



Office Memorandum

Date: August 28, 2015

To: Senator Tom Saxhaug, Chair
Senator Roger Chamberlain, Ranking Minority Member
State Departments & Veterans Budget Division

Representative Sarah Anderson, Chair
Representative Sheldon Johnson, DFL Lead
State Government Finance Committee

From: Commissioner Myron Frans *mf*

Phone: 651-201-8011

Subject: Office of the Governor—Personnel Costs Supported by Agency Appropriations in FY 2015

Laws of 2013, Chapter 142, Article 1, Section 3(c) requires the Commissioner of Minnesota Management and Budget to report to the chairs of the state government finance committees any personnel costs incurred on behalf of the Governor's Office that were supported by appropriations to other agencies. To comply with this requirement, please find the attached information concerning FY 2015 personnel costs.

The Governor's Office provided the report to Minnesota Management and Budget, and we have confirmed the amounts listed. Please feel free to contact John Pollard at 651-201-8039 if you have questions about this report.

Attachment

cc: Amanda Simpson, Governor's Office
Helen Roberts, House Fiscal Analysis
Kevin Lundeen, Senate Fiscal Analysis
Margaret Kelly, MMB
John Pollard, MMB
Kerstin Larson, MMB
Ify Onyiah, MMB



STATE OF MINNESOTA

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Date: August 12, 2015

To: Myron Frans, Commissioner
Minnesota Management and Budget

From: Amanda Simpson
Director of Operations

Re: FY 15 Personnel Costs Supported by Agency Appropriations

Minnesota Session Laws of 2013, Chapter 142, Article 1, Section 3, requires the Commissioner of Minnesota Management and Budget to report to the chairs of the state government finance committees any personnel costs incurred on behalf of the Governor's Office that were supported by appropriations to other agencies. Payments received under this paragraph are deposited in a special revenue account.

For Fiscal Year 2015, a total of \$1,185,000 was collected from agencies. Special revenue funds were used to cover some personnel costs, as well as costs associated with facilitating and coordinating Minnesota's federal affairs needs for the Governor, Lieutenant Governor and executive branch agencies.

Personnel provided that are not part of the Special Revenue fund include a groundskeeper for the Governor's Residence funded by the Department of Administration and IT-network support services provided by MN.IT.

Funding for the special revenue account for FY15 came from the following agencies:

Administration:	\$24,700	Metropolitan Council:	\$57,600
Agriculture:	\$41,100	Military Affairs:	\$16,500
Commerce:	\$65,800	MN.IT:	\$24,700
Corrections:	\$57,600	MN Management & Budget:	\$41,100
Education:	\$57,600	Natural Resources:	\$57,600
Employment and Econ Dev:	\$82,300	Pollution Control:	\$41,100
Health:	\$57,600	Public Safety:	\$41,100
Higher Education:	\$41,100	Revenue:	\$41,100
Housing Finance:	\$32,900	Transportation:	\$98,900
Human Services:	\$247,000	Veterans Affairs:	<u>\$16,500</u>
Labor and Industry:	\$41,100	Total:	\$1,185,000