This document is made available electronically by the Minnesota Legislative Reference Library
as part of an ongoing digital archiving project. http://www.leg.state.mn.us/lrl/lrl.asp

Minnesota State Colleges & Universities

FY2004
Instructional Cost Study

February 2005

Minnesota State Colleges & Universities
500 Wells Fargo Place
30 East Seventh Street
St. Paul MN 55101

For additional copies, please call:
Minnesota State Colleges & Universities
Finance Division at 651/296-3755

Upon request, this information will be made available in an alternative format, such as Braille, large print, audio tape, etc.

Available on the web at www.budget.mnscu.edu

Minnesota State Colleges and Universities
FY2004 Instructional Cost Study

Table of Contents

	Page
Development Notes	ii
Lower Division by CIP	1
Upper Division by CIP	6
Graduate by CIP	8
Lower Division by Institution	10
Upper Division by Institution	43
Graduate by Institution	49

Development Notes

Data Source: The instructional cost study examines all of the institutions general fund operating expenditures including chargebacks (such as Attorney General charges, debt service, etc.) to the institution from the Office of the Chancellor. The instructional cost study does not include federal, state and private grant funds or auxiliary enterprises. Cost per student figures are derived by analyzing the expenditure data obtained from the Minnesota State Colleges and Universities accounting system against the student full year equivalent (FYE) data obtained from the system student information system

Cost centers are pooled together by the federal Integrated Postsecondary Data System (IPEDS) categories as well as one additional category "other" as the state of Minnesota isolates intercollegiate athletics and grants from other state agencies. Expenditures that roll up into IPEDS categories of research, public service (which includes Minnesota State Colleges and Universities' non-credit instruction), and the "other" category (which includes intercollegiate athletics and grants from other state agencies) are not included in this analysis.

Definition of Academic Programs: Academic programs are defined by an institutional assignment of a 2-, 4- or 6-digit CIP (Classification of Instructional Programs) designation. CIP is a national numerical coding system that classifies instructional programs. The 1990 CIP manual defines an instructional program as "*A combination of courses and experiences that is designed to accomplish a predetermined objective or set of allied objectives such as preparation for advanced study, qualification for an occupation or range of occupations, or simply the increase of knowledge and understanding.*"

Instructional Cost Detail: Direct instruction includes only cost centers generating for-credit-instruction that aggregate into the IPEDS instructional category. Average direct instruction and fully allocated cost per student is summarized by lower, upper and graduate levels of instruction for each institution, as well as system averages. The methodology for the allocation of cost to lower division, upper division and graduate level of instruction is outlined in the instruction booklet *Allocation Formula: Faculty Load Calculation Definitions* available through the Budget Unit of the Office of the Chancellor. Instructional expenditures are reduced by the resale revenue (i.e. sale of houses in the carpentry program, sale of food in the culinary arts programs, etc.).

Indirect Cost Allocations: Include a portion of the expenditures for academic support, student services, institutional support and operations and maintenance of plant. Indirect costs are allocated using a step-down methodology. A proportionate share of indirect expenditures is allocated to instruction in the order of operations and maintenance of physical plant, institution support, student services and academic support. Copies of the institutional step-down tables are available through the Budget Unit of the Office of the Chancellor. This methodology assumes that the indirect activities also support the direct activities of research, public service (including non-credit instruction), and the "other" category (which includes intercollegiate athletics and grants from other state agencies).

Lower Division

by CIP

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Lower Division (LD) -- By Classification of Instructional Program (CIP)

February 2005

CIP	CIP Description	LD FYE	LD Direct Instruction Expenditures	Indirect Expenditures	LD Total Direct & Indirect Expenditures	Direct Cost Per LD FYE	Indirect Cost Per LD FYE	Fully Allocated Cost Per LD FYE
4509	Intern'l Relations/Affairs	13.07	3,744	52,359	56,103	287	4,007	4,294
3013	Medieval and Renaissance Studies	25.03	45,181	66,589	111,770	1,805	2,660	4,465
4101	Biological Tech	25.80	50,733	64,745	115,478	1,966	2,509	4,476
2006	Cust,Housekeeping/Home Serv Man	74.07	149,800	211,530	361,329	2,022	2,856	4,878
220103	Paralegal/Legal Assistant	119.03	265,383	316,673	582,056	2,229	2,660	4,890
510899	Hlth/Med Assistant,O	15.57	22,679	53,621	76,300	1,457	3,445	4,901
2004	Instit Food Workers/Admin	102.07	233,527	281,771	515,298	2,288	2,761	5,049
4399	Protective Services/Other	0.70	1,246	2,439	3,685	1,780	3,484	5,264
38	Philosophy/Religion	2,585.59	5,380,619	8,282,042	13,662,661	2,081	3,203	5,284
4103	Physical Science Tech	64.73	180,213	162,440	342,653	2,784	2,509	5,294
4511	Sociology	3,488.71	7,356,540	11,134,244	18,490,784	2,109	3,192	5,300
42	Psychology	4,797.86	9,823,799	15,663,144	25,486,943	2,048	3,265	5,312
4502	Anthropology	644.79	1,382,330	2,056,576	3,438,906	2,144	3,190	5,333
5205	Business Communications	37.27	66,453	133,027	199,480	1,783	3,569	5,352
4001	Physical Sciences, General	264.58	566,568	892,334	1,458,902	2,141	3,373	5,514
4510	Political Science/Gov	1,457.58	3,248,702	4,800,258	8,048,960	2,229	3,293	5,522
4508	History	2,496.81	5,644,223	8,161,739	13,805,963	2,261	3,269	5,529
1102	Computer Programming	17.87	24,806	74,472	99,278	1,388	4,168	5,557
5122	Public Health	19.03	41,049	65,150	106,199	2,157	3,423	5,580
19	Family/Consumer Management	215.65	470,891	743,149	1,214,040	2,184	3,446	5,630
4507	Geography	1,065.07	2,580,771	3,418,637	5,999,409	2,423	3,210	5,633
4002	Astronomy	177.23	369,574	641,023	1,010,597	2,085	3,617	5,702
4006	Geological/Related Sci	353.33	790,595	1,232,258	2,022,852	2,238	3,488	5,725
2201	Law/Legal Studies	78.30	242,662	206,486	449,148	3,099	2,637	5,736
34	Hlth-Related Skills	322.68	831,052	1,020,451	1,851,503	2,575	3,162	5,738
5214	Mktg Mgmt & Research	760.10	2,340,445	2,064,758	4,405,203	3,079	2,716	5,796
37	Pers Aware/Self-Improv	7.83	20,622	25,033	45,654	2,633	3,196	5,828
5103	Community Health Services	207.63	475,861	747,555	1,223,416	2,292	3,600	5,892
4501	Social Sciences, Gen	188.99	446,573	669,543	1,116,116	2,363	3,543	5,906
2310	Speech/Rhetorical Studies	3,816.93	10,361,587	12,186,527	22,548,113	2,715	3,193	5,907
4506	Economics	2,022.37	5,343,091	6,618,718	11,961,809	2,642	3,273	5,915
05	Area/Ethnic/Cult Studies	1,229.26	3,241,064	4,098,578	7,339,642	2,637	3,334	5,971
26	Biol/Life Sciences	5,859.94	15,830,677	19,205,913	35,036,590	2,702	3,277	5,979
35	Interpersonal/Soc Skills	80.43	218,184	265,738	483,922	2,713	3,304	6,016
27	Mathematics	8,981.77	24,634,614	29,417,505	54,052,119	2,743	3,275	6,018
5107	Hlth/Med Admin Serv	373.00	986,472	1,271,388	2,257,859	2,645	3,409	6,053
3105	Health and Physical Education/Fitness	2,244.75	6,438,218	7,193,701	13,631,919	2,868	3,205	6,073
4604	Constr/Building Finis/Manage	285.57	920,460	833,167	1,753,627	3,223	2,918	6,141
36	Leisure/Recreation Act	18.07	39,885	71,350	111,235	2,208	3,949	6,157
2301	Engl Lang/Lit Gen	10,156.10	30,057,673	32,802,407	62,860,080	2,960	3,230	6,189

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Lower Division (LD) -- By Classification of Instructional Program (CIP)

February 2005

CIP	CIP Description	LD FYE	LD Direct Instruction Expenditures	Indirect Expenditures	LD Total Direct & Indirect Expenditures	Direct Cost Per LD FYE	Indirect Cost Per LD FYE	Fully Allocated Cost Per LD FYE
0904	Mass Comm/Journalism	790.47	2,107,086	2,822,082	4,929,168	2,666	3,570	6,236
32	Basic Skills	2,213.28	6,864,686	6,986,015	13,850,701	3,102	3,156	6,258
3099	Mutli/Interdiscip Stu/Other	740.24	2,310,905	2,339,265	4,650,170	3,122	3,160	6,282
511699	Nursing, Other	3.00	7,286	11,661	18,947	2,429	3,887	6,316
5215	Real Estate	54.63	156,527	191,139	347,665	2,865	3,499	6,364
1103	Data Processing Tech	70.63	157,766	294,415	452,181	2,234	4,168	6,402
4005	Chemistry	2,256.39	7,175,677	7,326,011	14,501,688	3,180	3,247	6,427
5210	Human Resources Mgmt	297.89	931,654	986,111	1,917,765	3,128	3,310	6,438
1310	Special Education	59.50	210,496	176,035	386,531	3,538	2,959	6,496
1510	Construction Tech	63.43	188,219	228,383	416,602	2,967	3,600	6,568
4803	Leatherworking/Upholster	29.03	108,269	82,917	191,186	3,729	2,856	6,585
16	Foreign Lang/Lit	1,747.12	5,928,804	5,615,848	11,544,652	3,393	3,214	6,608
1311	Stdt Counseling/Personnel Serv	70.90	195,447	273,832	469,279	2,757	3,862	6,619
0807	Gen Retail/Wholesale Oper/Skills	770.59	2,707,247	2,422,149	5,129,395	3,513	3,143	6,656
5202	Business Admin/Mgmt	833.37	2,638,684	2,911,177	5,549,861	3,166	3,493	6,660
4302	Fire Protection	334.53	1,095,215	1,137,377	2,232,592	3,274	3,400	6,674
0306	Wildlife Management	17.20	51,549	64,337	115,886	2,997	3,741	6,738
0902	Advertising	100.81	418,614	262,519	681,133	4,153	2,604	6,757
0901	Communications, General	349.83	1,071,328	1,300,714	2,372,041	3,062	3,718	6,780
2002	Child Care/Guidance/Man	605.89	2,067,936	2,043,986	4,111,922	3,413	3,374	6,787
5102	Comm Disorders Sci/Serv	425.14	1,566,392	1,332,782	2,899,174	3,684	3,135	6,819
5001	Visual/Performing Arts	196.34	762,474	580,583	1,343,057	3,884	2,957	6,841
4008	Physics	1,382.44	4,945,334	4,520,634	9,465,968	3,577	3,270	6,847
500701	Art, Gen	2,042.03	7,424,490	6,619,452	14,043,942	3,636	3,242	6,877
500408	Interior Design	193.40	655,462	675,672	1,331,135	3,389	3,494	6,883
5203	Accounting	2,738.09	9,870,079	9,101,195	18,971,273	3,605	3,324	6,929
3001	Biological/Physical Sci	36.27	98,683	152,917	251,600	2,721	4,216	6,937
1101	Computer/Info Science	1,026.27	3,691,832	3,447,712	7,139,545	3,597	3,359	6,957
5201	Business	559.82	2,081,123	1,816,258	3,897,381	3,717	3,244	6,962
4301	Criminal Just/Corrections	1,053.89	3,467,891	3,877,335	7,345,226	3,291	3,679	6,970
500903	Music--Gen Performance	206.64	787,440	653,408	1,440,848	3,811	3,162	6,973
470408	Watch/Clock/Jewelry Rep	78.73	291,913	261,126	553,039	3,708	3,317	7,024
0808	Home/Office Prod Mktg	86.00	352,122	252,301	604,423	4,094	2,934	7,028
4007	Misc Physical Science	256.53	1,003,191	804,920	1,808,111	3,911	3,138	7,048
4512	Urban Affairs/Studies	84.90	293,749	305,671	599,420	3,460	3,600	7,060
4605	Plumbing/Pipefitting	236.21	926,441	750,606	1,677,047	3,922	3,178	7,100
1303	Curriculum/Instruct	78.30	274,268	281,908	556,176	3,503	3,600	7,103
1312	Gen Teacher Educ	364.84	1,362,924	1,234,333	2,597,257	3,736	3,383	7,119
0204	Plant Sciences	28.90	121,098	84,785	205,883	4,190	2,934	7,124
1204	Cosmetic Services	854.67	3,203,711	2,893,450	6,097,161	3,748	3,385	7,134

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Lower Division (LD) -- By Classification of Instructional Program (CIP)

February 2005

CIP	CIP Description	LD FYE	LD Direct Instruction Expenditures	Indirect Expenditures	LD Total Direct & Indirect Expenditures	Direct Cost Per LD FYE	Indirect Cost Per LD FYE	Fully Allocated Cost Per LD FYE
5208	Fin Mgmt/Services	120.53	463,893	396,003	859,896	3,849	3,286	7,134
1313	Teacher Ed/Specific Prog	315.94	1,243,755	1,013,219	2,256,974	3,937	3,207	7,144
4603	Elec/Power Transm Install	1,321.72	4,946,631	4,498,783	9,445,414	3,743	3,404	7,146
4404	Public Admin	8.17	27,204	31,744	58,948	3,331	3,887	7,218
511614	Nursing Assistant/Aide	604.75	2,318,733	2,072,285	4,391,018	3,834	3,427	7,261
500901	Music, Gen	1,324.84	5,306,395	4,348,840	9,655,235	4,005	3,283	7,288
2803	Army R.O.T.C.	7.27	28,693	24,366	53,059	3,949	3,353	7,302
1502	Civil Eng/Technologies	170.52	768,730	478,578	1,247,307	4,508	2,807	7,315
511615	Home Health Aide	89.00	353,221	298,897	652,118	3,969	3,358	7,327
3101	Parks/Recreation/Leisure Stu	228.17	726,822	946,789	1,673,612	3,185	4,149	7,335
500501	Drama/Theater Arts, Gen	642.50	2,573,249	2,150,408	4,723,657	4,005	3,347	7,352
4407	Social Work	437.45	1,737,772	1,486,535	3,224,307	3,973	3,398	7,371
5204	Admin/Secretarial Serv	2,359.07	9,737,668	7,756,138	17,493,807	4,128	3,288	7,416
500702	Fine/Studio Arts	181.97	779,194	579,148	1,358,342	4,282	3,183	7,465
4702	Heat/Air Cond/Refrig Mech/Repair	481.84	1,893,288	1,706,167	3,599,455	3,929	3,541	7,470
510901	Cardiovascular Tech	61.80	298,481	168,377	466,857	4,830	2,724	7,554
511501	Alcohol/Drug Abuse Specialty	77.63	322,538	264,074	586,612	4,155	3,402	7,556
1107	Computer Science	827.30	3,612,407	2,674,254	6,286,661	4,367	3,233	7,599
0106	Horticulture/Mgmt	299.13	1,195,773	1,078,306	2,274,079	3,997	3,605	7,602
510801	Medical Assistant	186.04	790,221	624,519	1,414,740	4,248	3,357	7,604
5206	Busn/Man Economics	9.90	36,955	38,482	75,437	3,733	3,887	7,620
510904	Emergency Medical Tech	729.39	3,237,811	2,320,590	5,558,401	4,439	3,182	7,621
1104	Info Science/Systems	108.44	342,179	487,375	829,554	3,156	4,495	7,650
4899	Precision Prod Trad/Oth	24.77	107,882	81,619	189,501	4,355	3,295	7,650
480299	Graph/Print Equip Oper,O	1.00	3,812	3,887	7,699	3,812	3,887	7,699
4602	Carpenters	868.00	3,818,555	2,900,420	6,718,974	4,399	3,342	7,741
5209	Hospitality Serv Mgmt	74.52	328,992	249,660	578,651	4,415	3,350	7,765
480508	Welder/Welding Tech	453.75	2,050,146	1,489,940	3,540,085	4,518	3,284	7,802
2003	Clothing,App/Textile Man	43.83	186,874	157,522	344,395	4,263	3,594	7,857
3103	Parks/Rec/Leisure Facil Mgmt	76.37	324,192	277,466	601,658	4,245	3,633	7,879
510805	Pharmacy Tech/Assist	61.67	297,152	189,941	487,092	4,819	3,080	7,899
510907	Medical Radiologic Tech	253.10	1,237,846	768,223	2,006,069	4,891	3,035	7,926
500402	Graphic Design/Comm Art/Illustration	523.56	2,322,071	1,832,684	4,154,755	4,435	3,500	7,936
511613	Practical Nursing(L.P.N. Training)	2,973.56	13,158,173	10,480,155	23,638,328	4,425	3,524	7,950
1505	Environment Control Tech	65.84	336,154	188,580	524,734	5,106	2,864	7,970
480212	Desktop Publishing Equipment Operator	114.43	476,070	439,155	915,225	4,160	3,838	7,998
0301	Natural Res Conser	310.33	1,425,844	1,080,545	2,506,388	4,595	3,482	8,077
470404	Music Instrument Repair	108.53	424,606	452,391	876,996	3,912	4,168	8,080
1408	Civil Engineering	0.87	3,886	3,120	7,006	4,484	3,600	8,084
1001	Communications Tech	518.56	2,347,810	1,865,643	4,213,453	4,528	3,598	8,125

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Lower Division (LD) -- By Classification of Instructional Program (CIP)

February 2005

CIP	CIP Description	LD FYE	LD Direct Instruction Expenditures	Indirect Expenditures	LD Total Direct & Indirect Expenditures	Direct Cost Per LD FYE	Indirect Cost Per LD FYE	Fully Allocated Cost Per LD FYE
4499	Public Admin/Services/Other	40.21	145,450	181,823	327,273	3,617	4,522	8,139
5110	Hlth/Med Lab Tech	316.27	1,519,704	1,055,860	2,575,564	4,805	3,338	8,143
4901	Air Transport Workers	167.34	837,027	527,023	1,364,049	5,002	3,149	8,152
521204	Business Systems Networking and Telecommunications	899.25	4,318,515	3,015,409	7,333,924	4,802	3,353	8,156
4903	Water Transp Workers	106.33	480,856	392,023	872,879	4,522	3,687	8,209
500401	Design/Visual Comm	28.80	142,879	94,898	237,777	4,961	3,295	8,256
4801	Drafting	767.67	3,793,306	2,547,435	6,340,741	4,941	3,318	8,260
430107	Law Enforcement Skills Program	523.89	2,389,134	1,938,446	4,327,579	4,560	3,700	8,261
510909	Surgical/Oper Room Technician	183.72	961,486	569,460	1,530,946	5,234	3,100	8,333
1305	Educ/Instruct Media Design	62.00	336,597	182,475	519,072	5,429	2,943	8,372
4206	Counseling Psychology	119.17	660,291	350,725	1,011,016	5,541	2,943	8,484
521201	Mgmt Info Sys/Busn Data Proc, Gen	665.96	3,437,405	2,336,009	5,773,415	5,162	3,508	8,669
4706	Vehi/Mobile Equip Mech/Repair	2,255.08	11,974,388	7,853,934	19,828,321	5,310	3,483	8,793
1503	Electrical Eng/Tech	637.60	3,486,059	2,147,060	5,633,119	5,467	3,367	8,835
0907	Radio/Television Brdcast	24.50	144,541	74,076	218,617	5,900	3,024	8,923
0801	Apparel/Access Mktg Oper	15.40	85,298	52,643	137,941	5,539	3,418	8,957
510806	Phys Therapy Assistant	54.54	346,671	143,865	490,536	6,356	2,638	8,994
4601	Masons/Tile Setters	101.47	567,773	345,576	913,349	5,596	3,406	9,001
0201	Agricultural Science	14.73	68,100	64,736	132,836	4,622	4,394	9,016
4504	Criminology	6.29	36,127	20,726	56,853	5,743	3,295	9,039
512307	Orthotics/Prosthetics	97.73	597,620	286,723	884,343	6,115	2,934	9,049
4807	Woodworkers	218.63	1,228,863	759,415	1,988,278	5,621	3,473	9,094
1504	Electromech Instrum/Mtce Tech	183.93	1,000,615	672,841	1,673,456	5,440	3,658	9,098
521202	Busn Comp Prog/Programmer	816.99	4,719,259	2,716,314	7,435,574	5,776	3,325	9,101
1205	Culinary Arts/Related Services	348.44	1,985,695	1,190,236	3,175,931	5,699	3,416	9,115
1507	Qual Control/Safety Tech	82.53	466,336	289,746	756,082	5,650	3,511	9,161
510601	Dental Assistant	482.72	2,767,604	1,656,168	4,423,772	5,733	3,431	9,164
0305	Forestry/Sciences	65.40	356,274	247,082	603,356	5,448	3,778	9,226
0102	Agricultural Mech	43.47	274,616	128,943	403,559	6,318	2,966	9,284
1401	Engineering, General	99.26	603,445	325,146	928,591	6,079	3,276	9,355
0103	Agric Prod Workers	122.43	748,596	400,806	1,149,403	6,114	3,274	9,388
1506	Industrial Prod Tech	399.82	2,287,253	1,503,356	3,790,609	5,721	3,760	9,481
480201	Graphic/Print Equip Op,Gen	125.99	796,961	407,309	1,204,270	6,325	3,233	9,558
510808	Veterinarian Assist/Animal Hlth Tech	104.40	656,786	355,108	1,011,895	6,291	3,401	9,692
4703	Indust Equip Maint/Repair	148.03	898,392	537,625	1,436,017	6,069	3,632	9,701
510908	Respiratory Therapy Tech	104.80	711,475	310,081	1,021,556	6,789	2,959	9,747
0805	Floristry/Mktg Oper	38.20	229,069	148,485	377,554	5,997	3,887	9,884
510910	Diag Med Sonography	19.08	140,712	49,686	190,398	7,375	2,604	9,979
470402	Gunsmith	24.90	144,032	106,647	250,679	5,784	4,283	10,067
5006	Film/Video/Photo Arts	69.50	452,024	250,452	702,476	6,504	3,604	10,108

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Lower Division (LD) -- By Classification of Instructional Program (CIP)

February 2005

CIP	CIP Description	LD FYE	LD Direct Instruction Expenditures	Indirect Expenditures	LD Total Direct & Indirect Expenditures	Direct Cost Per LD FYE	Indirect Cost Per LD FYE	Fully Allocated Cost Per LD FYE
1301	Education, General	101.00	692,745	333,034	1,025,778	6,859	3,297	10,157
0105	Agric Supplies/Service	11.00	65,091	47,113	112,204	5,917	4,283	10,200
470607	Aircraft Mech/Tech,Airframe	140.57	950,105	493,987	1,444,092	6,759	3,514	10,273
480211	Computer Typography/Composition Equip Operator	46.53	306,190	174,063	480,253	6,580	3,741	10,321
1508	Mechanical Eng/Related	38.33	268,065	128,979	397,044	6,993	3,365	10,358
1315	Teacher Assisting	53.43	371,136	183,047	554,183	6,946	3,426	10,371
511601	Nursing	1,568.08	11,424,161	4,858,479	16,282,640	7,285	3,098	10,384
5207	Enterprise Mgmt/Oper	192.12	1,383,475	641,299	2,024,774	7,201	3,338	10,539
0811	Tourism/Travel Serv Mktg	13.77	99,986	45,362	145,348	7,263	3,295	10,558
4701	Elec'l/Elect's Equip Install/Repair	125.14	920,497	412,620	1,333,118	7,356	3,297	10,653
0101	Agricultural/Mgmt	1,119.57	8,114,538	3,842,687	11,957,225	7,248	3,432	10,680
500406	Commercial Photo	128.17	899,867	471,785	1,371,652	7,021	3,681	10,702
320107	Occupational Skills Program	60.87	412,271	240,730	653,001	6,773	3,955	10,728
500504	Playwriting/Screenwriting	16.83	120,881	60,493	181,374	7,181	3,594	10,775
1419	Mechanical Engineer	45.33	329,256	163,216	492,472	7,263	3,600	10,863
511599	Mental Health Services,O	17.27	133,380	54,672	188,052	7,725	3,166	10,891
1511	Misc Eng/Rel Tech	158.37	1,132,445	609,209	1,741,654	7,151	3,847	10,998
4902	Vehicle/Equip Oper	373.37	2,769,098	1,384,791	4,153,888	7,417	3,709	11,125
3011	Gerontology	5.00	38,391	18,002	56,393	7,678	3,600	11,279
1410	Electrical/Comm Engineer	63.50	513,447	208,162	721,609	8,086	3,278	11,364
4805	Precision Metal Work	480.55	3,851,997	1,670,740	5,522,737	8,016	3,477	11,493
480208	Printing Press Oper	4.90	39,896	19,047	58,943	8,142	3,887	12,029
510803	Occupational Therapy Assist	40.40	363,123	138,237	501,360	8,988	3,422	12,410
0205	Soil Sciences	8.67	81,824	27,711	109,535	9,441	3,197	12,639
4705	Station Ener Sourc Instal/Repair	20.57	196,016	79,672	275,689	9,531	3,874	13,405
510602	Dental Hygienist	183.53	2,099,918	527,982	2,627,900	11,442	2,877	14,319
1304	Educ Admin/Supervision	1.07	13,271	3,840	17,111	12,442	3,600	16,042
470608	Aircraft Mech/Tech,Powerplant	14.00	229,992	50,311	280,304	16,428	3,594	20,022
1417	Industrial/Mftg Engineer	9.30	159,229	27,371	186,601	17,121	2,943	20,065
1418	Materials Engineer	16.93	301,601	70,716	372,317	17,815	4,177	21,992
2503	Library Assistant	0.40	11,082	1,419	12,501	27,706	3,546	31,252
	LOWER DIVISION TOTAL	**110,744**	**387,384,456**	**365,462,030**	**752,846,485**	**3,498**	**3,300**	**6,798**

Upper Division

by CIP

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Upper Division (UD) -- By Classification of Instructional Program (CIP)

February 2005

CIP	CIP Description	UD FYE	UD Direct Instruction Expenditures	Indirect Expenditures	UD Total Direct & Indirect Expenditures	Direct Cost Per UD FYE	Indirect Cost Per UD FYE	Fully Allocated Cost Per UD FYE
4509	Intern'l Relations/Affairs	2.03	822	8,148	8,970	404	4,007	4,411
500408	Interior Design	53.73	70,193	193,460	263,652	1,306	3,600	4,907
28	R.O.T.C.	14.87	33,772	47,282	81,054	2,272	3,180	5,452
4001	Physical Sciences, General	2.15	3,361	10,452	13,813	1,561	4,854	6,416
5209	Hospitality Serv Mgmt	13.60	38,249	52,374	90,623	2,813	3,851	6,664
38	Philosophy/Religion	260.61	767,328	1,010,898	1,778,226	2,944	3,879	6,823
09	Communications	617.96	2,241,533	2,055,727	4,297,259	3,627	3,327	6,954
5103	Community Health Services	129.37	441,267	465,767	907,034	3,411	3,600	7,011
4501	Social Sciences, Gen	177.80	390,271	858,545	1,248,816	2,195	4,829	7,024
4511	Sociology	447.03	1,646,060	1,507,331	3,153,391	3,682	3,372	7,054
1310	Special Education	386.39	1,419,996	1,310,061	2,730,057	3,675	3,390	7,065
5210	Human Resources Mgmt	57.90	130,655	281,071	411,726	2,257	4,854	7,111
4507	Geography	256.70	977,309	849,397	1,826,707	3,807	3,309	7,116
30	Multi/Interdisc St	197.32	710,305	709,406	1,419,711	3,600	3,595	7,195
4007	Misc Physical Science	37.36	161,046	109,966	271,012	4,310	2,943	7,253
31	Parks/Rec/Leis/Fitness St	838.83	3,008,250	3,081,763	6,090,013	3,586	3,674	7,260
27	Mathematics	451.72	1,805,311	1,509,688	3,314,999	3,997	3,342	7,339
42	Psychology	828.09	2,815,470	3,307,359	6,122,830	3,400	3,994	7,394
5214	Mktg Mgmt & Research	836.44	3,098,220	3,090,927	6,189,147	3,704	3,695	7,399
4510	Political Science/Gov	296.77	1,189,788	1,011,819	2,201,607	4,009	3,409	7,419
2310	Speech/Rhetorical Studies	365.23	1,359,097	1,351,636	2,710,733	3,721	3,701	7,422
4508	History	412.77	1,463,807	1,603,152	3,066,959	3,546	3,884	7,430
1303	Curriculum/Instruct	114.33	445,423	411,642	857,064	3,896	3,600	7,496
5211	International Busn	105.80	374,096	419,608	793,704	3,536	3,966	7,502
1313	Teacher Ed/Specific Prog	471.12	2,040,627	1,516,952	3,557,579	4,331	3,220	7,551
5202	Business Admin/Mgmt	1,584.07	6,429,786	5,613,649	12,043,436	4,059	3,544	7,603
521201	Mgmt Info Sys/Busn Data Proc, Gen	340.61	1,228,588	1,381,870	2,610,458	3,607	4,057	7,664
5001	Visual/Performing Arts	42.30	200,711	125,785	326,496	4,745	2,973	7,718
500701	Art, Gen	524.62	2,112,274	1,962,026	4,074,300	4,026	3,740	7,766
2301	Engl Lang/Lit Gen	803.01	3,314,257	2,936,712	6,250,969	4,127	3,657	7,784
43	Protective Services	730.29	2,880,468	2,830,380	5,710,848	3,944	3,876	7,820
49	Transport/Matl Mov Wkrs	135.80	628,478	438,258	1,066,737	4,628	3,227	7,855
19	Family/Consumer Management	53.00	227,545	190,819	418,365	4,293	3,600	7,894
4506	Economics	247.73	1,118,665	854,550	1,973,214	4,516	3,449	7,965
05	Area/Ethnic/Cult Studies	198.29	866,905	724,396	1,591,301	4,372	3,653	8,025
4499	Public Admin/Services/Other	221.36	705,892	1,074,597	1,780,489	3,189	4,854	8,043
5208	Fin Mgmt/Services	571.90	2,527,536	2,074,112	4,601,649	4,420	3,627	8,046
1312	Gen Teacher Educ	2,128.73	9,555,247	7,710,639	17,265,886	4,489	3,622	8,111
1104	Info Science/Systems	121.40	410,257	589,316	999,573	3,379	4,854	8,234
1311	Stdt Counseling/Personnel Serv	23.13	101,689	89,924	191,614	4,396	3,888	8,284

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Upper Division (UD) -- By Classification of Instructional Program (CIP)

February 2005

CIP	CIP Description	UD FYE	UD Direct Instruction Expenditures	Indirect Expenditures	UD Total Direct & Indirect Expenditures	Direct Cost Per UD FYE	Indirect Cost Per UD FYE	Fully Allocated Cost Per UD FYE
1305	Educ/Instruct Media Design	51.17	277,752	150,591	428,343	5,428	2,943	8,372
16	Foreign Lang/Lit	180.13	891,458	623,628	1,515,086	4,949	3,462	8,411
5203	Accounting	599.71	2,813,106	2,271,663	5,084,769	4,691	3,788	8,479
4206	Counseling Psychology	185.13	1,026,119	544,875	1,570,994	5,543	2,943	8,486
22	Law/Legal St	64.20	325,949	226,640	552,589	5,077	3,530	8,607
5201	Business	325.93	1,448,650	1,361,393	2,810,043	4,445	4,177	8,622
4407	Social Work	490.65	2,496,133	1,783,902	4,280,036	5,087	3,636	8,723
26	Biol/Life Sciences	628.34	3,476,053	2,202,889	5,678,942	5,532	3,506	9,038
15	Engineering-Related	421.94	2,393,708	1,546,401	3,940,109	5,673	3,665	9,338
1314	Tchg Engl/2nd Lang	5.30	35,211	15,599	50,809	6,644	2,943	9,587
03	Conserv/Renewable Nat Res	74.57	485,328	229,788	715,115	6,509	3,082	9,590
5102	Comm Disorders Sci/Serv	93.97	623,657	293,587	917,245	6,637	3,124	9,761
1107	Computer Science	246.39	1,568,832	853,912	2,422,744	6,367	3,466	9,833
4005	Chemistry	252.60	1,652,344	879,935	2,532,280	6,541	3,484	10,025
500702	Fine/Studio Arts	40.34	278,209	128,983	407,192	6,897	3,197	10,094
1101	Computer/Info Science	180.93	1,195,395	651,426	1,846,821	6,607	3,600	10,207
500501	Drama/Theater Arts, Gen	84.90	574,304	293,863	868,167	6,764	3,461	10,225
500901	Music, Gen	178.46	1,224,666	677,784	1,902,450	6,862	3,798	10,660
4512	Urban Affairs/Studies	12.50	99,875	45,005	144,879	7,990	3,600	11,590
500903	Music--Gen Performance	91.37	789,721	289,299	1,079,020	8,643	3,166	11,809
4502	Anthropology	45.50	388,498	149,856	538,353	8,538	3,294	11,832
4006	Geological/Related Sci	15.13	126,482	62,583	189,064	8,358	4,135	12,493
511601	Nursing	553.21	4,948,368	2,132,447	7,080,815	8,945	3,855	12,800
4008	Physics	77.24	720,242	283,874	1,004,116	9,325	3,675	13,001
510602	Dental Hygienist	40.50	386,186	145,815	532,001	9,535	3,600	13,136
1410	Electrical/Comm Engineer	99.70	1,000,887	320,431	1,321,318	10,039	3,214	13,252
511608	Nursing, Science	59.71	507,098	289,834	796,932	8,493	4,854	13,348
1304	Educ Admin/Supervision	0.03	332	120	452	9,953	3,600	13,554
1408	Civil Engineering	10.37	116,574	37,324	153,897	11,245	3,600	14,845
4404	Public Admin	4.98	57,873	20,704	78,577	11,617	4,156	15,773
1419	Mechanical Engineer	35.37	441,444	127,333	568,777	12,482	3,600	16,082
01	Agric Busn/Product	4.50	58,675	14,388	73,064	13,039	3,197	16,236
02	Agricultural Science	5.80	77,274	18,545	95,819	13,323	3,197	16,520
511605	Nursing, Family Practice	36.00	481,323	113,708	595,031	13,370	3,159	16,529
1417	Industrial/Mftg Engineer	23.87	426,907	70,243	497,150	17,887	2,943	20,830
1418	Materials Engineer	20.90	379,829	87,298	467,127	18,174	4,177	22,351
4002	Astronomy	0.40	23,646	1,440	25,086	59,115	3,600	62,715
	UPPER DIVISION TOTAL	**20,344**	**92,758,661**	**74,318,569**	**167,077,230**	**4,560**	**3,653**	**8,213**

Graduate

by CIP

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Graduate (GR) -- By Classification of Instructional Program (CIP)

February 2005

CIP	CIP Description	GR FYE	GR Direct Instruction Expenditures	Indirect Expenditures	GR Total Direct & Indirect Expenditures	Direct Cost Per GR FYE	Indirect Cost Per GR FYE	Fully Allocated Cost Per GR FYE
1313	Teacher Ed/Specific Prog	51.10	61,788	150,395	212,183	1,209	2,943	4,152
19	Family/Consumer Management	1.90	1,590	6,841	8,431	837	3,600	4,437
09	Communications	31.40	47,866	92,415	140,281	1,524	2,943	4,468
03	Conserv/Renewable Nat Res	30.35	46,469	102,730	149,198	1,531	3,385	4,916
1310	Special Education	440.80	821,324	1,438,145	2,259,469	1,863	3,263	5,126
5210	Human Resources Mgmt	1.80	922	8,758	9,680	511	4,854	5,365
511699	Nursing, Other	20.25	49,953	63,961	113,914	2,467	3,159	5,625
43	Protective Services	67.37	178,657	208,503	387,160	2,652	3,095	5,747
15	Engineering-Related	44.50	85,053	172,986	258,039	1,911	3,887	5,799
4006	Geological/Related Sci	2.70	5,170	10,819	15,989	1,915	4,007	5,922
5211	International Busn	14.88	17,790	71,684	89,474	1,195	4,817	6,012
30	Multi/Interdisc St	28.90	89,620	87,683	177,303	3,102	3,035	6,136
4506	Economics	30.47	73,370	115,238	188,608	2,408	3,782	6,190
5214	Mktg Mgmt & Research	54.50	89,850	254,080	343,931	1,648	4,662	6,310
16	Foreign Lang/Lit	16.90	46,606	60,846	107,452	2,758	3,600	6,358
5208	Fin Mgmt/Services	32.80	65,502	149,456	214,958	1,997	4,557	6,554
4206	Counseling Psychology	383.05	1,416,460	1,127,373	2,543,833	3,698	2,943	6,641
4508	History	31.65	107,370	103,502	210,872	3,392	3,270	6,663
4501	Social Sciences, Gen	0.60	1,909	2,160	4,069	3,181	3,600	6,782
1312	Gen Teacher Educ	655.65	2,250,552	2,279,195	4,529,747	3,433	3,476	6,909
27	Mathematics	66.95	211,310	254,552	465,862	3,156	3,802	6,958
4005	Chemistry	3.55	12,551	12,223	24,774	3,536	3,443	6,979
500701	Art, Gen	19.80	63,975	75,850	139,825	3,232	3,832	7,063
521201	Mgmt Info Sys/Busn Data Proc, Gen	125.31	303,777	589,497	893,273	2,424	4,704	7,128
2301	Engl Lang/Lit Gen	240.67	848,169	868,614	1,716,782	3,524	3,609	7,133
5202	Business Admin/Mgmt	241.31	876,391	879,047	1,755,438	3,632	3,643	7,275
31	Parks/Rec/Leis/Fitness St	72.35	264,921	265,590	530,511	3,662	3,671	7,333
500501	Drama/Theater Arts, Gen	6.15	23,498	22,142	45,640	3,821	3,600	7,421
38	Philosophy/Religion	0.95	3,672	3,420	7,093	3,865	3,600	7,466
4507	Geography	35.10	144,260	117,960	262,220	4,110	3,361	7,471
5001	Visual/Performing Arts	0.15	705	441	1,147	4,701	2,943	7,644
4407	Social Work	0.70	2,981	2,422	5,403	4,259	3,460	7,719
2310	Speech/Rhetorical Studies	19.43	80,185	70,145	150,330	4,127	3,610	7,737
4511	Sociology	41.80	180,866	142,806	323,671	4,327	3,416	7,743

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Graduate (GR) -- By Classification of Instructional Program (CIP)

February 2005

CIP	CIP Description	GR FYE	GR Direct Instruction Expenditures	Indirect Expenditures	GR Total Direct & Indirect Expenditures	Direct Cost Per GR FYE	Indirect Cost Per GR FYE	Fully Allocated Cost Per GR FYE
1304	Educ Admin/Supervision	300.95	1,340,770	1,098,943	2,439,713	4,455	3,652	8,107
1303	Curriculum/Instruct	149.70	717,593	530,425	1,248,018	4,794	3,543	8,337
5103	Community Health Services	39.15	187,996	140,954	328,950	4,802	3,600	8,402
4404	Public Admin	48.16	194,325	214,795	409,120	4,035	4,460	8,495
26	Biol/Life Sciences	48.50	250,024	168,286	418,311	5,155	3,470	8,625
4008	Physics	28.15	134,111	109,789	243,900	4,764	3,900	8,664
5203	Accounting	19.97	86,083	87,472	173,556	4,311	4,381	8,692
4510	Political Science/Gov	37.80	196,439	135,404	331,842	5,197	3,582	8,779
1417	Industrial/Mftg Engineer	13.05	76,777	38,408	115,185	5,883	2,943	8,826
1107	Computer Science	30.75	180,447	93,481	273,928	5,868	3,040	8,908
1311	Stdt Counseling/Personnel Serv	241.48	1,339,388	901,858	2,241,246	5,547	3,735	9,281
1101	Computer/Info Science	36.95	214,981	133,033	348,014	5,818	3,600	9,419
42	Psychology	98.22	644,598	360,679	1,005,276	6,563	3,672	10,235
500901	Music, Gen	12.10	84,191	40,147	124,337	6,958	3,318	10,276
511601	Nursing	132.35	836,515	534,426	1,370,941	6,320	4,038	10,358
5102	Comm Disorders Sci/Serv	127.75	921,028	419,742	1,340,770	7,210	3,286	10,495
500903	Music--Gen Performance	5.95	44,388	18,793	63,181	7,460	3,159	10,619
05	Area/Ethnic/Cult Studies	24.40	182,881	85,450	268,331	7,495	3,502	10,997
511608	Nursing, Science	58.76	387,255	285,224	672,479	6,591	4,854	11,445
4502	Anthropology	11.60	100,109	41,764	141,873	8,630	3,600	12,230
1314	Tchg Engl/2nd Lang	9.30	92,688	27,371	120,059	9,966	2,943	12,910
1305	Educ/Instruct Media Design	47.05	482,071	138,475	620,546	10,246	2,943	13,189
4512	Urban Affairs/Studies	24.20	242,832	87,129	329,961	10,034	3,600	13,635
1410	Electrical/Comm Engineer	29.10	349,091	97,180	446,271	11,996	3,340	15,336
1104	Info Science/Systems	1.32	17,032	6,391	23,423	12,937	4,854	17,792
1419	Mechanical Engineer	3.70	112,670	13,321	125,991	30,451	3,600	34,052
4499	Public Admin/Services/Other	0.39	18,756	1,894	20,649	48,082	4,854	52,936
	GRADUATE TOTAL	**4,397**	**17,910,120**	**15,622,314**	**33,532,434**	**4,074**	**3,553**	**7,627**

Lower Division

by Institution

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Lower Division (LD) -- By Institution by Classification of Instructional Program (CIP)

February 2005

Inst Id	Institution Name	CIP	CIP Description	LD FYE	LD Direct Instruction Expenditures	Indirect Expenditures	LD Total Direct & Indirect Expenditures	Direct Cost Per LD FYE	Indirect Cost Per LD FYE	Fully Allocated Cost Per LD FYE
0203	Alexandria TC	0101	Agricultural/Mgmt	26.47	137,910	100,656	238,566	5,211	3,803	9,014
0203	Alexandria TC	0801	Apparel/Access Mktg Oper	3.00	27,981	11,409	39,391	9,327	3,803	13,130
0203	Alexandria TC	0807	Gen Retail/Wholesale Oper/Skills	92.03	312,821	350,014	662,835	3,399	3,803	7,202
0203	Alexandria TC	1001	Communications Tech	76.17	227,443	289,671	517,114	2,986	3,803	6,789
0203	Alexandria TC	1504	Electromech Instrum/Mtce Tech	67.63	382,974	257,218	640,191	5,663	3,803	9,466
0203	Alexandria TC	1506	Industrial Prod Tech	49.02	50,561	186,416	236,977	1,032	3,803	4,835
0203	Alexandria TC	1511	Misc Eng/Rel Tech	39.77	436,548	151,237	587,785	10,978	3,803	14,781
0203	Alexandria TC	16	Foreign Lang/Lit	5.40	9,370	20,537	29,907	1,735	3,803	5,538
0203	Alexandria TC	2002	Child Care/Guidance/Man	39.60	143,449	150,603	294,052	3,622	3,803	7,426
0203	Alexandria TC	2004	Instit Food Workers/Admin	10.23	36,446	38,919	75,365	3,562	3,803	7,365
0203	Alexandria TC	2301	Engl Lang/Lit Gen	122.30	324,283	465,121	789,404	2,652	3,803	6,455
0203	Alexandria TC	2310	Speech/Rhetorical Studies	46.90	273,826	178,366	452,192	5,839	3,803	9,642
0203	Alexandria TC	26	Biol/Life Sciences	23.23	108,922	88,359	197,281	4,688	3,803	8,491
0203	Alexandria TC	27	Mathematics	40.50	140,494	154,026	294,521	3,469	3,803	7,272
0203	Alexandria TC	4005	Chemistry	5.80	16,592	22,058	38,650	2,861	3,803	6,664
0203	Alexandria TC	42	Psychology	48.03	85,715	182,676	268,392	1,784	3,803	5,588
0203	Alexandria TC	4301	Criminal Just/Corrections	100.27	262,199	381,326	643,525	2,615	3,803	6,418
0203	Alexandria TC	430107	Law Enforcement Skills Program	230.93	1,015,301	878,267	1,893,568	4,397	3,803	8,200
0203	Alexandria TC	4407	Social Work	3.57	13,800	13,564	27,364	3,869	3,803	7,672
0203	Alexandria TC	4506	Economics	22.60	87,261	85,950	173,211	3,861	3,803	7,664
0203	Alexandria TC	4510	Political Science/Gov	25.50	50,945	96,980	147,924	1,998	3,803	5,801
0203	Alexandria TC	4511	Sociology	8.00	64,446	30,425	94,871	8,056	3,803	11,859
0203	Alexandria TC	4601	Masons/Tile Setters	25.20	114,419	95,839	210,258	4,540	3,803	8,344
0203	Alexandria TC	4602	Carpenters	89.10	351,128	338,858	689,986	3,941	3,803	7,744
0203	Alexandria TC	4705	Station Ener Sourc Instal/Repair	3.23	114,090	12,297	126,387	35,286	3,803	39,089
0203	Alexandria TC	4706	Vehi/Mobile Equip Mech/Repair	78.40	444,067	298,164	742,232	5,664	3,803	9,467
0203	Alexandria TC	4801	Drafting	20.43	89,969	77,710	167,679	4,403	3,803	8,206
0203	Alexandria TC	4805	Precision Metal Work	41.80	344,929	158,970	503,899	8,252	3,803	12,055
0203	Alexandria TC	480508	Welder/Welding Tech	42.60	163,918	162,013	325,930	3,848	3,803	7,651
0203	Alexandria TC	4902	Vehicle/Equip Oper	25.23	163,145	95,965	259,111	6,465	3,803	10,269
0203	Alexandria TC	4903	Water Transp Workers	80.43	331,215	305,897	637,112	4,118	3,803	7,921
0203	Alexandria TC	500402	Graphic Design/Comm Art/Illustration	74.67	293,751	283,966	577,717	3,934	3,803	7,737
0203	Alexandria TC	500408	Interior Design	48.43	214,711	184,198	398,908	4,433	3,803	8,236
0203	Alexandria TC	500701	Art, Gen	33.50	170,719	127,404	298,124	5,096	3,803	8,899
0203	Alexandria TC	5110	Hlth/Med Lab Tech	28.43	206,376	108,135	314,512	7,258	3,803	11,061
0203	Alexandria TC	511613	Practical Nursing(L.P.N. Training)	143.53	534,136	545,874	1,080,010	3,721	3,803	7,524
0203	Alexandria TC	5202	Business Admin/Mgmt	18.60	23,501	70,738	94,239	1,263	3,803	5,067
0203	Alexandria TC	5203	Accounting	52.67	216,726	200,298	417,024	4,115	3,803	7,918
0203	Alexandria TC	5204	Admin/Secretarial Serv	74.03	348,892	281,558	630,450	4,713	3,803	8,516
0203	Alexandria TC	5207	Enterprise Mgmt/Oper	11.03	96,226	41,961	138,188	8,721	3,803	12,525
0203	Alexandria TC	5208	Fin Mgmt/Services	26.20	104,857	99,642	204,499	4,002	3,803	7,805
0203	Alexandria TC	5209	Hospitality Serv Mgmt	36.33	174,876	138,180	313,056	4,813	3,803	8,616
0203	Alexandria TC	5210	Human Resources Mgmt	16.13	76,467	61,357	137,824	4,740	3,803	8,543
0203	Alexandria TC	521202	Busn Comp Prog/Programmer	36.40	324,911	138,433	463,344	8,926	3,803	12,729
0203	Alexandria TC	521204	Business Systems Networking and Telecommunications	59.17	255,085	225,018	480,103	4,311	3,803	8,114
	Alexandria TC Total			**2,153**	**9,367,401**	**8,186,275**	**17,553,676**	**4,352**	**3,803**	**8,155**

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Lower Division (LD) -- By Institution by Classification of Instructional Program (CIP)

February 2005

Inst Id	Institution Name	CIP	CIP Description	LD FYE	LD Direct Instruction Expenditures	Indirect Expenditures	LD Total Direct & Indirect Expenditures	Direct Cost Per LD FYE	Indirect Cost Per LD FYE	Fully Allocated Cost Per LD FYE
0152	Anoka Ramsey CC	05	Area/Ethnic/Cult Studies	48.90	82,055	122,714	204,769	1,678	2,509	4,188
0152	Anoka Ramsey CC	0904	Mass Comm/Journalism	11.40	23,986	28,608	52,594	2,104	2,509	4,614
0152	Anoka Ramsey CC	1101	Computer/Info Science	16.20	90,159	40,654	130,813	5,565	2,509	8,075
0152	Anoka Ramsey CC	1401	Engineering, General	14.80	63,176	37,141	100,317	4,269	2,509	6,778
0152	Anoka Ramsey CC	16	Foreign Lang/Lit	103.87	225,757	260,653	486,410	2,174	2,509	4,683
0152	Anoka Ramsey CC	2301	Engl Lang/Lit Gen	571.87	1,539,456	1,435,098	2,974,554	2,692	2,509	5,201
0152	Anoka Ramsey CC	2310	Speech/Rhetorical Studies	199.20	602,191	499,892	1,102,083	3,023	2,509	5,533
0152	Anoka Ramsey CC	26	Biol/Life Sciences	396.60	1,119,185	995,267	2,114,452	2,822	2,509	5,331
0152	Anoka Ramsey CC	27	Mathematics	578.80	1,296,584	1,452,497	2,749,081	2,240	2,509	4,750
0152	Anoka Ramsey CC	3105	Health and Physical Education/Fitness	234.17	528,488	587,641	1,116,128	2,257	2,509	4,766
0152	Anoka Ramsey CC	32	Basic Skills	119.17	277,768	299,048	576,817	2,331	2,509	4,840
0152	Anoka Ramsey CC	38	Philosophy/Religion	122.02	201,752	306,201	507,953	1,653	2,509	4,163
0152	Anoka Ramsey CC	4005	Chemistry	137.67	344,762	345,474	690,236	2,504	2,509	5,014
0152	Anoka Ramsey CC	4008	Physics	48.43	84,624	121,543	206,168	1,747	2,509	4,257
0152	Anoka Ramsey CC	4101	Biological Tech	25.80	50,733	64,745	115,478	1,966	2,509	4,476
0152	Anoka Ramsey CC	4103	Physical Science Tech	64.73	180,213	162,440	342,653	2,784	2,509	5,294
0152	Anoka Ramsey CC	42	Psychology	341.53	479,303	857,077	1,336,380	1,403	2,509	3,913
0152	Anoka Ramsey CC	4502	Anthropology	15.00	26,545	37,642	64,187	1,770	2,509	4,279
0152	Anoka Ramsey CC	4506	Economics	86.60	143,427	217,322	360,750	1,656	2,509	4,166
0152	Anoka Ramsey CC	4507	Geography	65.13	160,851	163,452	324,303	2,470	2,509	4,979
0152	Anoka Ramsey CC	4508	History	154.63	230,896	388,052	618,948	1,493	2,509	4,003
0152	Anoka Ramsey CC	4510	Political Science/Gov	72.25	152,961	181,311	334,272	2,117	2,509	4,627
0152	Anoka Ramsey CC	4511	Sociology	177.05	414,439	444,307	858,745	2,341	2,509	4,850
0152	Anoka Ramsey CC	5001	Visual/Performing Arts	15.77	47,888	39,566	87,455	3,037	2,509	5,547
0152	Anoka Ramsey CC	500701	Art, Gen	131.38	375,753	329,698	705,450	2,860	2,509	5,370
0152	Anoka Ramsey CC	500901	Music, Gen	103.63	233,045	260,059	493,104	2,249	2,509	4,758
0152	Anoka Ramsey CC	510806	Phys Therapy Assistant	28.90	151,626	72,524	224,151	5,247	2,509	7,756
0152	Anoka Ramsey CC	511601	Nursing	176.00	1,530,583	441,672	1,972,255	8,696	2,509	11,206
0152	Anoka Ramsey CC	511615	Home Health Aide	5.33	18,537	13,384	31,921	3,476	2,509	5,985
0152	Anoka Ramsey CC	5201	Business	124.40	552,306	312,181	864,488	4,440	2,509	6,949
0152	Anoka Ramsey CC	5202	Business Admin/Mgmt	72.67	195,382	182,357	377,739	2,689	2,509	5,198
0152	Anoka Ramsey CC	5203	Accounting	109.00	212,874	273,535	486,409	1,953	2,509	4,462
0152	Anoka Ramsey CC	5204	Admin/Secretarial Serv	97.27	224,959	244,090	469,050	2,313	2,509	4,822
0152	Anoka Ramsey CC	521204	Business Systems Networking and Telecommunications	24.70	129,265	61,985	191,250	5,233	2,509	7,743
	Anoka Ramsey CC Total			**4,495**	**11,991,531**	**11,279,831**	**23,271,362**	**2,668**	**2,509**	**5,177**
0202	Anoka TC	0106	Horticulture/Mgmt	77.17	313,646	268,850	582,496	4,065	3,484	7,549
0202	Anoka TC	1503	Electrical Eng/Tech	64.13	280,170	223,442	503,612	4,369	3,484	7,853
0202	Anoka TC	2301	Engl Lang/Lit Gen	83.23	220,087	289,987	510,074	2,644	3,484	6,128
0202	Anoka TC	2310	Speech/Rhetorical Studies	54.30	131,056	189,182	320,238	2,414	3,484	5,898
0202	Anoka TC	26	Biol/Life Sciences	12.67	109,945	44,131	154,076	8,680	3,484	12,164
0202	Anoka TC	27	Mathematics	64.93	247,430	226,229	473,659	3,811	3,484	7,295
0202	Anoka TC	42	Psychology	53.60	133,575	186,744	320,318	2,492	3,484	5,976
0202	Anoka TC	4302	Fire Protection	41.90	123,832	145,981	269,812	2,955	3,484	6,439
0202	Anoka TC	4399	Protective Services/Other	0.70	1,246	2,439	3,685	1,780	3,484	5,264
0202	Anoka TC	4501	Social Sciences, Gen	28.40	77,729	98,946	176,675	2,737	3,484	6,221
0202	Anoka TC	4603	Elec/Power Transm Install	164.33	579,780	572,541	1,152,321	3,528	3,484	7,012

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Lower Division (LD) -- By Institution by Classification of Instructional Program (CIP)

February 2005

Inst Id	Institution Name	CIP	CIP Description	LD FYE	LD Direct Instruction Expenditures	Indirect Expenditures	LD Total Direct & Indirect Expenditures	Direct Cost Per LD FYE	Indirect Cost Per LD FYE	Fully Allocated Cost Per LD FYE
0202	Anoka TC	4605	Plumbing/Pipefitting	34.77	154,122	121,128	275,250	4,433	3,484	7,917
0202	Anoka TC	4706	Vehi/Mobile Equip Mech/Repair	74.50	206,322	259,560	465,882	2,769	3,484	6,253
0202	Anoka TC	4801	Drafting	60.70	202,229	211,480	413,709	3,332	3,484	6,816
0202	Anoka TC	4805	Precision Metal Work	26.33	307,199	91,746	398,945	11,666	3,484	15,150
0202	Anoka TC	480508	Welder/Welding Tech	49.20	216,797	171,414	388,211	4,406	3,484	7,890
0202	Anoka TC	4901	Air Transport Workers	27.37	165,372	95,346	260,718	6,043	3,484	9,527
0202	Anoka TC	510801	Medical Assistant	74.00	265,227	257,818	523,045	3,584	3,484	7,068
0202	Anoka TC	510803	Occupational Therapy Assist	26.20	199,358	91,281	290,639	7,609	3,484	11,093
0202	Anoka TC	510904	Emergency Medical Tech	53.50	127,436	186,395	313,831	2,382	3,484	5,866
0202	Anoka TC	510909	Surgical/Oper Room Technician	62.83	262,851	218,901	481,752	4,184	3,484	7,668
0202	Anoka TC	511613	Practical Nursing(L.P.N. Training)	185.20	1,155,775	645,241	1,801,016	6,241	3,484	9,725
0202	Anoka TC	511614	Nursing Assistant/Aide	56.70	225,726	197,544	423,270	3,981	3,484	7,465
0202	Anoka TC	5203	Accounting	18.80	70,170	65,500	135,669	3,732	3,484	7,216
0202	Anoka TC	5204	Admin/Secretarial Serv	189.53	612,667	660,337	1,273,004	3,233	3,484	6,717
0202	Anoka TC	5210	Human Resources Mgmt	20.17	73,983	70,261	144,244	3,669	3,484	7,153
0202	Anoka TC	521201	Mgmt Info Sys/Busn Data Proc, Gen	73.87	483,819	257,353	741,173	6,550	3,484	10,034
	Anoka TC Total			**1,679**	**6,947,549**	**5,849,776**	**12,797,325**	**4,138**	**3,484**	**7,622**
0070	Bemidji SU & Northwest TC-Bemidji	0301	Natural Res Conser	31.16	343,740	124,859	468,600	11,031	4,007	15,039
0070	Bemidji SU & Northwest TC-Bemidji	0305	Forestry/Sciences	9.20	68,835	36,865	105,700	7,482	4,007	11,489
0070	Bemidji SU & Northwest TC-Bemidji	05	Area/Ethnic/Cult Studies	15.80	149,040	63,311	212,351	9,433	4,007	13,440
0070	Bemidji SU & Northwest TC-Bemidji	0807	Gen Retail/Wholesale Oper/Skills	16.40	85,713	65,716	151,428	5,226	4,007	9,233
0070	Bemidji SU & Northwest TC-Bemidji	0901	Communications, General	6.70	12,790	26,847	39,637	1,909	4,007	5,916
0070	Bemidji SU & Northwest TC-Bemidji	0904	Mass Comm/Journalism	94.20	382,873	377,464	760,336	4,064	4,007	8,072
0070	Bemidji SU & Northwest TC-Bemidji	1107	Computer Science	52.43	461,616	210,103	671,718	8,804	4,007	12,811
0070	Bemidji SU & Northwest TC-Bemidji	1204	Cosmetic Services	15.93	110,886	63,846	174,731	6,959	4,007	10,966
0070	Bemidji SU & Northwest TC-Bemidji	1312	Gen Teacher Educ	18.50	131,206	74,130	205,336	7,092	4,007	11,099
0070	Bemidji SU & Northwest TC-Bemidji	1506	Industrial Prod Tech	114.89	658,478	460,369	1,118,847	5,731	4,007	9,738
0070	Bemidji SU & Northwest TC-Bemidji	16	Foreign Lang/Lit	57.57	363,907	230,672	594,579	6,321	4,007	10,329
0070	Bemidji SU & Northwest TC-Bemidji	2002	Child Care/Guidance/Man	17.70	73,458	70,925	144,382	4,150	4,007	8,157
0070	Bemidji SU & Northwest TC-Bemidji	2301	Engl Lang/Lit Gen	252.10	988,836	1,010,162	1,998,998	3,922	4,007	7,929
0070	Bemidji SU & Northwest TC-Bemidji	2310	Speech/Rhetorical Studies	7.77	20,216	31,121	51,338	2,603	4,007	6,610
0070	Bemidji SU & Northwest TC-Bemidji	2503	Library Assistant	0.13	3,694	534	4,228	27,706	4,007	31,713
0070	Bemidji SU & Northwest TC-Bemidji	26	Biol/Life Sciences	195.12	607,498	781,841	1,389,339	3,114	4,007	7,121
0070	Bemidji SU & Northwest TC-Bemidji	27	Mathematics	250.64	874,661	1,004,343	1,879,004	3,490	4,007	7,497
0070	Bemidji SU & Northwest TC-Bemidji	3099	Mutli/Interdiscip Stu/Other	17.80	6,083	71,325	77,408	342	4,007	4,349
0070	Bemidji SU & Northwest TC-Bemidji	3105	Health and Physical Education/Fitness	85.77	245,927	343,671	589,598	2,867	4,007	6,874
0070	Bemidji SU & Northwest TC-Bemidji	32	Basic Skills	16.67	27,917	66,797	94,715	1,675	4,007	5,682
0070	Bemidji SU & Northwest TC-Bemidji	35	Interpersonal/Soc Skills	7.70	12,422	30,854	43,276	1,613	4,007	5,620
0070	Bemidji SU & Northwest TC-Bemidji	38	Philosophy/Religion	75.80	247,984	303,734	551,718	3,272	4,007	7,279
0070	Bemidji SU & Northwest TC-Bemidji	4005	Chemistry	66.30	361,230	265,667	626,897	5,448	4,007	9,455
0070	Bemidji SU & Northwest TC-Bemidji	4006	Geological/Related Sci	20.63	107,276	82,679	189,955	5,199	4,007	9,206
0070	Bemidji SU & Northwest TC-Bemidji	4008	Physics	141.04	362,864	565,140	928,004	2,573	4,007	6,580
0070	Bemidji SU & Northwest TC-Bemidji	42	Psychology	158.15	569,176	633,727	1,202,903	3,599	4,007	7,606
0070	Bemidji SU & Northwest TC-Bemidji	4301	Criminal Just/Corrections	29.20	118,164	117,006	235,170	4,047	4,007	8,054
0070	Bemidji SU & Northwest TC-Bemidji	4407	Social Work	32.50	171,986	130,229	302,215	5,292	4,007	9,299
0070	Bemidji SU & Northwest TC-Bemidji	4502	Anthropology	17.10	58,862	68,520	127,383	3,442	4,007	7,449

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Lower Division (LD) -- By Institution by Classification of Instructional Program (CIP)

February 2005

Inst Id	Institution Name	CIP	CIP Description	LD FYE	LD Direct Instruction Expenditures	Indirect Expenditures	LD Total Direct & Indirect Expenditures	Direct Cost Per LD FYE	Indirect Cost Per LD FYE	Fully Allocated Cost Per LD FYE
0070	Bemidji SU & Northwest TC-Bemidji	4506	Economics	48.17	256,210	193,006	449,216	5,319	4,007	9,326
0070	Bemidji SU & Northwest TC-Bemidji	4507	Geography	69.80	304,298	279,692	583,990	4,360	4,007	8,367
0070	Bemidji SU & Northwest TC-Bemidji	4508	History	84.70	213,320	339,397	552,716	2,519	4,007	6,526
0070	Bemidji SU & Northwest TC-Bemidji	4509	Intern'l Relations/Affairs	13.07	3,744	52,359	56,103	287	4,007	4,294
0070	Bemidji SU & Northwest TC-Bemidji	4510	Political Science/Gov	63.70	111,334	255,249	366,582	1,748	4,007	5,755
0070	Bemidji SU & Northwest TC-Bemidji	4511	Sociology	95.33	206,886	382,005	588,891	2,170	4,007	6,177
0070	Bemidji SU & Northwest TC-Bemidji	4602	Carpenters	45.73	292,990	183,255	476,246	6,406	4,007	10,414
0070	Bemidji SU & Northwest TC-Bemidji	4603	Elec/Power Transm Install	27.37	76,146	109,659	185,806	2,782	4,007	6,789
0070	Bemidji SU & Northwest TC-Bemidji	4605	Plumbing/Pipefitting	22.10	84,507	88,556	173,063	3,824	4,007	7,831
0070	Bemidji SU & Northwest TC-Bemidji	4706	Vehi/Mobile Equip Mech/Repair	23.00	142,713	92,162	234,875	6,205	4,007	10,212
0070	Bemidji SU & Northwest TC-Bemidji	4805	Precision Metal Work	30.73	114,734	123,136	237,871	3,734	4,007	7,741
0070	Bemidji SU & Northwest TC-Bemidji	500501	Drama/Theater Arts, Gen	47.90	274,327	191,924	466,251	5,727	4,007	9,735
0070	Bemidji SU & Northwest TC-Bemidji	500701	Art, Gen	68.00	415,593	272,479	688,072	6,112	4,007	10,119
0070	Bemidji SU & Northwest TC-Bemidji	500901	Music, Gen	37.47	278,154	150,131	428,285	7,424	4,007	11,431
0070	Bemidji SU & Northwest TC-Bemidji	510601	Dental Assistant	27.00	139,182	108,190	247,372	5,155	4,007	9,162
0070	Bemidji SU & Northwest TC-Bemidji	5110	Hlth/Med Lab Tech	29.19	107,240	116,961	224,202	3,674	4,007	7,681
0070	Bemidji SU & Northwest TC-Bemidji	511613	Practical Nursing(L.P.N. Training)	134.70	579,154	539,749	1,118,903	4,300	4,007	8,307
0070	Bemidji SU & Northwest TC-Bemidji	5202	Business Admin/Mgmt	67.20	317,970	269,273	587,244	4,732	4,007	8,739
0070	Bemidji SU & Northwest TC-Bemidji	5203	Accounting	92.79	563,243	371,809	935,052	6,070	4,007	10,077
0070	Bemidji SU & Northwest TC-Bemidji	5204	Admin/Secretarial Serv	45.85	279,900	183,727	463,627	6,105	4,007	10,112
0070	Bemidji SU & Northwest TC-Bemidji	5210	Human Resources Mgmt	4.00	6,495	16,028	22,524	1,624	4,007	5,631
0070	Bemidji SU & Northwest TC-Bemidji	521202	Busn Comp Prog/Programmer	59.43	319,456	238,152	557,608	5,375	4,007	9,382
0070	Bemidji SU & Northwest TC-Bemidji	521204	Business Systems Networking and Telecommunications	12.43	38,927	49,821	88,748	3,131	4,007	7,138
	Bemidji SU & Northwest TC-Bemidji Total			**2,975**	**12,753,860**	**11,919,180**	**24,673,040**	**4,288**	**4,007**	**8,295**
0301	Central Lakes College	0101	Agricultural/Mgmt	69.90	636,138	296,804	932,942	9,101	4,246	13,347
0301	Central Lakes College	0106	Horticulture/Mgmt	50.97	187,034	216,411	403,445	3,670	4,246	7,916
0301	Central Lakes College	0301	Natural Res Conser	33.80	152,795	143,519	296,314	4,521	4,246	8,767
0301	Central Lakes College	05	Area/Ethnic/Cult Studies	15.50	36,568	65,815	102,383	2,359	4,246	6,605
0301	Central Lakes College	0904	Mass Comm/Journalism	6.30	11,150	26,751	37,900	1,770	4,246	6,016
0301	Central Lakes College	1001	Communications Tech	45.33	156,061	192,491	348,552	3,443	4,246	7,689
0301	Central Lakes College	1101	Computer/Info Science	89.40	394,117	379,603	773,721	4,408	4,246	8,655
0301	Central Lakes College	1107	Computer Science	32.30	157,359	137,150	294,509	4,872	4,246	9,118
0301	Central Lakes College	1401	Engineering, General	3.67	31,521	15,569	47,090	8,597	4,246	12,843
0301	Central Lakes College	1504	Electromech Instrum/Mtce Tech	27.47	193,051	116,627	309,678	7,029	4,246	11,275
0301	Central Lakes College	16	Foreign Lang/Lit	58.70	183,553	249,247	432,800	3,127	4,246	7,373
0301	Central Lakes College	2002	Child Care/Guidance/Man	27.00	87,180	114,645	201,825	3,229	4,246	7,475
0301	Central Lakes College	2301	Engl Lang/Lit Gen	212.87	790,369	903,858	1,694,228	3,713	4,246	7,959
0301	Central Lakes College	2310	Speech/Rhetorical Studies	92.90	239,438	394,465	633,903	2,577	4,246	6,823
0301	Central Lakes College	26	Biol/Life Sciences	122.50	468,880	520,150	989,030	3,828	4,246	8,074
0301	Central Lakes College	27	Mathematics	140.60	445,129	597,005	1,042,134	3,166	4,246	7,412
0301	Central Lakes College	3099	Mutli/Interdiscip Stu/Other	31.50	66,739	133,753	200,492	2,119	4,246	6,365
0301	Central Lakes College	3105	Health and Physical Education/Fitness	35.60	99,159	151,162	250,321	2,785	4,246	7,032
0301	Central Lakes College	32	Basic Skills	16.37	55,580	69,495	125,075	3,396	4,246	7,642
0301	Central Lakes College	320107	Occupational Skills Program	22.20	168,780	94,264	263,044	7,603	4,246	11,849
0301	Central Lakes College	34	Hlth-Related Skills	46.00	120,139	195,322	315,461	2,612	4,246	6,858
0301	Central Lakes College	36	Leisure/Recreation Act	13.10	25,475	55,624	81,099	1,945	4,246	6,191

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Lower Division (LD) -- By Institution by Classification of Instructional Program (CIP)

February 2005

Inst Id	Institution Name	CIP	CIP Description	LD FYE	LD Direct Instruction Expenditures	Indirect Expenditures	LD Total Direct & Indirect Expenditures	Direct Cost Per LD FYE	Indirect Cost Per LD FYE	Fully Allocated Cost Per LD FYE
0301	Central Lakes College	38	Philosophy/Religion	57.57	118,154	244,435	362,589	2,052	4,246	6,299
0301	Central Lakes College	4005	Chemistry	30.43	122,337	129,224	251,561	4,020	4,246	8,266
0301	Central Lakes College	4007	Misc Physical Science	24.57	58,000	104,313	162,313	2,361	4,246	6,607
0301	Central Lakes College	4008	Physics	19.13	77,788	81,242	159,030	4,066	4,246	8,312
0301	Central Lakes College	42	Psychology	73.57	144,908	312,373	457,281	1,970	4,246	6,216
0301	Central Lakes College	4301	Criminal Just/Corrections	87.97	248,834	373,532	622,365	2,829	4,246	7,075
0301	Central Lakes College	4502	Anthropology	15.30	45,885	64,966	110,851	2,999	4,246	7,245
0301	Central Lakes College	4506	Economics	15.90	86,647	67,513	154,161	5,450	4,246	9,696
0301	Central Lakes College	4507	Geography	30.40	71,075	129,082	200,157	2,338	4,246	6,584
0301	Central Lakes College	4508	History	30.67	80,387	130,214	210,602	2,621	4,246	6,867
0301	Central Lakes College	4510	Political Science/Gov	19.83	42,031	84,215	126,246	2,119	4,246	6,365
0301	Central Lakes College	4511	Sociology	68.70	130,847	291,709	422,556	1,905	4,246	6,151
0301	Central Lakes College	4703	Indust Equip Maint/Repair	5.07	48,197	21,514	69,711	9,513	4,246	13,759
0301	Central Lakes College	4706	Vehi/Mobile Equip Mech/Repair	100.83	604,144	428,151	1,032,294	5,992	4,246	10,238
0301	Central Lakes College	4801	Drafting	27.97	159,935	118,750	278,685	5,719	4,246	9,965
0301	Central Lakes College	4805	Precision Metal Work	41.67	381,294	176,922	558,216	9,151	4,246	13,397
0301	Central Lakes College	480508	Welder/Welding Tech	12.67	92,213	53,784	145,997	7,280	4,246	11,526
0301	Central Lakes College	4901	Air Transport Workers	2.23	4,355	9,483	13,838	1,950	4,246	6,196
0301	Central Lakes College	4902	Vehicle/Equip Oper	102.87	904,178	436,785	1,340,963	8,790	4,246	13,036
0301	Central Lakes College	500402	Graphic Design/Comm Art/Illustration	44.10	167,730	187,254	354,984	3,803	4,246	8,050
0301	Central Lakes College	500501	Drama/Theater Arts, Gen	20.63	156,709	87,612	244,321	7,595	4,246	11,841
0301	Central Lakes College	500701	Art, Gen	53.73	187,853	228,158	416,012	3,496	4,246	7,742
0301	Central Lakes College	500901	Music, Gen	44.43	97,927	188,669	286,597	2,204	4,246	6,450
0301	Central Lakes College	510601	Dental Assistant	34.97	209,312	148,473	357,785	5,986	4,246	10,232
0301	Central Lakes College	511601	Nursing	30.50	224,812	129,507	354,319	7,371	4,246	11,617
0301	Central Lakes College	511613	Practical Nursing(L.P.N. Training)	75.83	373,799	321,998	695,796	4,929	4,246	9,175
0301	Central Lakes College	511614	Nursing Assistant/Aide	15.40	33,552	65,390	98,942	2,179	4,246	6,425
0301	Central Lakes College	5201	Business	36.50	121,390	154,984	276,374	3,326	4,246	7,572
0301	Central Lakes College	5202	Business Admin/Mgmt	44.97	142,819	190,934	333,753	3,176	4,246	7,422
0301	Central Lakes College	5203	Accounting	62.73	258,294	266,373	524,667	4,117	4,246	8,363
0301	Central Lakes College	5204	Admin/Secretarial Serv	41.80	213,965	177,488	391,453	5,119	4,246	9,365
0301	Central Lakes College	5207	Enterprise Mgmt/Oper	10.73	135,971	45,575	181,546	12,668	4,246	16,914
	Central Lakes College Total			**2,478**	**10,451,559**	**10,520,352**	**20,971,911**	**4,218**	**4,246**	**8,464**
0304	Century College	0204	Plant Sciences	28.90	121,098	84,785	205,883	4,190	2,934	7,124
0304	Century College	05	Area/Ethnic/Cult Studies	104.70	117,549	307,162	424,711	1,123	2,934	4,056
0304	Century College	0807	Gen Retail/Wholesale Oper/Skills	56.60	143,247	166,049	309,296	2,531	2,934	5,465
0304	Century College	0808	Home/Office Prod Mktg	86.00	352,122	252,301	604,423	4,094	2,934	7,028
0304	Century College	1001	Communications Tech	91.27	417,169	267,752	684,921	4,571	2,934	7,505
0304	Century College	1101	Computer/Info Science	91.37	360,103	268,045	628,148	3,941	2,934	6,875
0304	Century College	1204	Cosmetic Services	116.87	340,434	342,855	683,289	2,913	2,934	5,847
0304	Century College	1205	Culinary Arts/Related Services	0.30	10,007	880	10,887	33,356	2,934	36,290
0304	Century College	1315	Teacher Assisting	8.37	97,507	24,546	122,053	11,654	2,934	14,588
0304	Century College	1401	Engineering, General	17.77	116,170	52,123	168,292	6,539	2,934	9,472
0304	Century College	1507	Qual Control/Safety Tech	4.10	73,607	12,028	85,635	17,953	2,934	20,887
0304	Century College	16	Foreign Lang/Lit	84.43	316,200	247,705	563,904	3,745	2,934	6,679
0304	Century College	2301	Engl Lang/Lit Gen	793.23	2,300,191	2,327,134	4,627,325	2,900	2,934	5,833

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Lower Division (LD) -- By Institution by Classification of Instructional Program (CIP)

February 2005

Inst Id	Institution Name	CIP	CIP Description	LD FYE	LD Direct Instruction Expenditures	Indirect Expenditures	LD Total Direct & Indirect Expenditures	Direct Cost Per LD FYE	Indirect Cost Per LD FYE	Fully Allocated Cost Per LD FYE
0304	Century College	2310	Speech/Rhetorical Studies	290.80	589,246	853,129	1,442,375	2,026	2,934	4,960
0304	Century College	26	Biol/Life Sciences	206.17	535,429	604,838	1,140,267	2,597	2,934	5,531
0304	Century College	27	Mathematics	642.63	1,664,670	1,885,314	3,549,983	2,590	2,934	5,524
0304	Century College	3105	Health and Physical Education/Fitness	210.80	576,504	618,431	1,194,935	2,735	2,934	5,669
0304	Century College	32	Basic Skills	397.50	1,348,098	1,166,158	2,514,256	3,391	2,934	6,325
0304	Century College	38	Philosophy/Religion	162.90	241,626	477,905	719,531	1,483	2,934	4,417
0304	Century College	4001	Physical Sciences, General	110.77	256,300	324,969	581,269	2,314	2,934	5,248
0304	Century College	4005	Chemistry	118.47	403,052	347,549	750,601	3,402	2,934	6,336
0304	Century College	4008	Physics	74.37	185,480	218,172	403,652	2,494	2,934	5,428
0304	Century College	42	Psychology	246.60	389,022	723,458	1,112,480	1,578	2,934	4,511
0304	Century College	4407	Social Work	33.10	152,256	97,107	249,363	4,600	2,934	7,534
0304	Century College	4502	Anthropology	49.00	81,789	143,753	225,542	1,669	2,934	4,603
0304	Century College	4506	Economics	114.50	166,993	335,912	502,905	1,458	2,934	4,392
0304	Century College	4507	Geography	78.70	85,896	230,885	316,781	1,091	2,934	4,025
0304	Century College	4508	History	122.30	276,571	358,795	635,366	2,261	2,934	5,195
0304	Century College	4510	Political Science/Gov	90.20	139,688	264,623	404,310	1,549	2,934	4,482
0304	Century College	4511	Sociology	251.30	469,124	737,247	1,206,371	1,867	2,934	4,801
0304	Century College	4602	Carpenters	18.43	84,924	54,078	139,002	4,607	2,934	7,541
0304	Century College	4604	Constr/Building Finis/Manage	41.87	196,251	122,826	319,076	4,688	2,934	7,621
0304	Century College	4702	Heat/Air Cond/Refrig Mech/Repair	51.90	124,916	152,261	277,176	2,407	2,934	5,341
0304	Century College	4706	Vehi/Mobile Equip Mech/Repair	99.07	477,031	290,635	767,666	4,815	2,934	7,749
0304	Century College	4801	Drafting	17.17	99,575	50,362	149,937	5,800	2,934	8,734
0304	Century College	480508	Welder/Welding Tech	23.83	172,782	69,921	242,703	7,250	2,934	10,183
0304	Century College	500501	Drama/Theater Arts, Gen	17.67	60,451	51,839	112,290	3,421	2,934	6,355
0304	Century College	500701	Art, Gen	131.57	382,201	385,991	768,192	2,905	2,934	5,839
0304	Century College	500901	Music, Gen	79.16	244,244	232,234	476,478	3,085	2,934	6,019
0304	Century College	510601	Dental Assistant	79.17	551,450	232,254	783,704	6,966	2,934	9,899
0304	Century College	510602	Dental Hygienist	19.50	292,554	57,208	349,762	15,003	2,934	17,937
0304	Century College	510801	Medical Assistant	22.10	146,145	64,835	210,980	6,613	2,934	9,547
0304	Century College	510805	Pharmacy Tech/Assist	38.17	173,718	111,971	285,689	4,552	2,934	7,485
0304	Century College	510904	Emergency Medical Tech	147.30	715,585	432,139	1,147,723	4,858	2,934	7,792
0304	Century College	510907	Medical Radiologic Tech	69.47	375,036	203,797	578,833	5,399	2,934	8,333
0304	Century College	511501	Alcohol/Drug Abuse Specialty	23.47	107,913	68,845	176,758	4,599	2,934	7,532
0304	Century College	511601	Nursing	101.87	747,184	298,849	1,046,034	7,335	2,934	10,269
0304	Century College	512307	Orthotics/Prosthetics	97.73	597,620	286,723	884,343	6,115	2,934	9,049
0304	Century College	5202	Business Admin/Mgmt	100.20	232,802	293,960	526,762	2,323	2,934	5,257
0304	Century College	5203	Accounting	66.77	178,933	195,875	374,809	2,680	2,934	5,614
0304	Century College	5204	Admin/Secretarial Serv	94.77	229,025	278,020	507,045	2,417	2,934	5,350
0304	Century College	521201	Mgmt Info Sys/Busn Data Proc, Gen	68.80	299,558	201,841	501,399	4,354	2,934	7,288
0304	Century College	521204	Business Systems Networking and Telecommunications	40.13	264,348	117,740	382,089	6,587	2,934	9,520
	Century College Total			**6,134**	**19,081,394**	**17,995,813**	**37,077,207**	**3,111**	**2,934**	**6,044**
0211	Dakota County TC	0106	Horticulture/Mgmt	63.43	268,625	209,017	477,642	4,235	3,295	7,530
0211	Dakota County TC	0301	Natural Res Conser	29.70	73,371	97,864	171,235	2,470	3,295	5,765
0211	Dakota County TC	0811	Tourism/Travel Serv Mktg	13.77	99,986	45,362	145,348	7,263	3,295	10,558
0211	Dakota County TC	1001	Communications Tech	36.00	239,361	118,622	357,984	6,649	3,295	9,944
0211	Dakota County TC	1101	Computer/Info Science	97.27	207,836	320,500	528,336	2,137	3,295	5,432

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Lower Division (LD) -- By Institution by Classification of Instructional Program (CIP)

February 2005

Inst Id	Institution Name	CIP	CIP Description	LD FYE	LD Direct Instruction Expenditures	Indirect Expenditures	LD Total Direct & Indirect Expenditures	Direct Cost Per LD FYE	Indirect Cost Per LD FYE	Fully Allocated Cost Per LD FYE
0211	Dakota County TC	1504	Electromech Instrum/Mtce Tech	21.70	50,104	71,503	121,607	2,309	3,295	5,604
0211	Dakota County TC	16	Foreign Lang/Lit	6.30	27,194	20,759	47,953	4,317	3,295	7,612
0211	Dakota County TC	2002	Child Care/Guidance/Man	37.50	133,832	123,565	257,397	3,569	3,295	6,864
0211	Dakota County TC	2301	Engl Lang/Lit Gen	69.97	212,234	230,545	442,779	3,033	3,295	6,328
0211	Dakota County TC	2310	Speech/Rhetorical Studies	90.87	173,720	299,423	473,143	1,912	3,295	5,207
0211	Dakota County TC	26	Biol/Life Sciences	15.60	48,003	51,403	99,406	3,077	3,295	6,372
0211	Dakota County TC	27	Mathematics	20.67	63,822	68,098	131,921	3,088	3,295	6,383
0211	Dakota County TC	3099	Mutli/Interdiscip Stu/Other	8.58	14,255	28,261	42,516	1,662	3,295	4,957
0211	Dakota County TC	3105	Health and Physical Education/Fitness	28.04	114,443	92,383	206,826	4,082	3,295	7,377
0211	Dakota County TC	32	Basic Skills	54.43	211,388	179,362	390,749	3,883	3,295	7,178
0211	Dakota County TC	34	Hlth-Related Skills	59.37	161,554	195,617	357,171	2,721	3,295	6,016
0211	Dakota County TC	42	Psychology	73.63	124,178	242,627	366,805	1,686	3,295	4,982
0211	Dakota County TC	4504	Criminology	6.29	36,127	20,726	56,853	5,743	3,295	9,039
0211	Dakota County TC	4506	Economics	1.80	2,744	5,931	8,675	1,524	3,295	4,819
0211	Dakota County TC	4508	History	17.20	45,161	56,675	101,836	2,626	3,295	5,921
0211	Dakota County TC	4511	Sociology	24.20	53,734	79,741	133,475	2,220	3,295	5,515
0211	Dakota County TC	4601	Masons/Tile Setters	21.70	122,222	71,503	193,725	5,632	3,295	8,927
0211	Dakota County TC	4603	Elec/Power Transm Install	94.22	473,779	310,472	784,251	5,028	3,295	8,323
0211	Dakota County TC	4701	Elec'l/Elect's Equip Install/Repair	36.64	270,980	120,731	391,711	7,396	3,295	10,691
0211	Dakota County TC	4703	Indust Equip Maint/Repair	38.13	243,599	125,652	369,251	6,388	3,295	9,683
0211	Dakota County TC	4706	Vehi/Mobile Equip Mech/Repair	254.02	1,116,562	837,002	1,953,564	4,396	3,295	7,691
0211	Dakota County TC	4801	Drafting	33.83	162,431	111,483	273,914	4,801	3,295	8,096
0211	Dakota County TC	480508	Welder/Welding Tech	25.00	121,695	82,377	204,072	4,868	3,295	8,163
0211	Dakota County TC	4807	Woodworkers	22.13	149,508	72,931	222,439	6,755	3,295	10,050
0211	Dakota County TC	4899	Precision Prod Trad/Oth	24.77	107,882	81,619	189,501	4,355	3,295	7,650
0211	Dakota County TC	4902	Vehicle/Equip Oper	105.07	808,601	346,202	1,154,803	7,696	3,295	10,991
0211	Dakota County TC	500401	Design/Visual Comm	28.80	142,879	94,898	237,777	4,961	3,295	8,256
0211	Dakota County TC	500402	Graphic Design/Comm Art/Illustration	103.83	474,153	342,127	816,280	4,567	3,295	7,862
0211	Dakota County TC	500408	Interior Design	99.77	347,161	328,738	675,899	3,480	3,295	6,775
0211	Dakota County TC	5102	Comm Disorders Sci/Serv	2.50	5,813	8,238	14,051	2,325	3,295	5,620
0211	Dakota County TC	510601	Dental Assistant	52.93	247,693	174,419	422,112	4,679	3,295	7,974
0211	Dakota County TC	510801	Medical Assistant	22.03	129,086	72,601	201,687	5,859	3,295	9,154
0211	Dakota County TC	511613	Practical Nursing(L.P.N. Training)	80.23	412,660	264,374	677,034	5,143	3,295	8,438
0211	Dakota County TC	511614	Nursing Assistant/Aide	52.13	285,845	171,783	457,627	5,483	3,295	8,778
0211	Dakota County TC	5203	Accounting	69.70	226,266	229,666	455,933	3,246	3,295	6,541
0211	Dakota County TC	5204	Admin/Secretarial Serv	56.43	201,702	185,952	387,654	3,574	3,295	6,869
0211	Dakota County TC	5207	Enterprise Mgmt/Oper	18.93	66,356	62,387	128,743	3,505	3,295	6,800
0211	Dakota County TC	5210	Human Resources Mgmt	45.77	159,640	150,804	310,444	3,488	3,295	6,783
0211	Dakota County TC	521202	Busn Comp Prog/Programmer	59.10	588,177	194,738	782,915	9,952	3,295	13,247
0211	Dakota County TC	521204	Business Systems Networking and Telecommunications	58.20	348,133	191,773	539,906	5,982	3,295	9,277
0211	Dakota County TC	5214	Mktg Mgmt & Research	32.13	116,504	105,882	222,385	3,626	3,295	6,921
0211	Dakota County TC	5215	Real Estate	35.83	88,160	118,062	206,222	2,460	3,295	5,756
	Dakota County TC Total			**2,250**	**9,779,159**	**7,414,397**	**17,193,555**	**4,346**	**3,295**	**7,641**
0163	Fond du Lac Tribal & CC	05	Area/Ethnic/Cult Studies	65.07	114,644	263,594	378,237	1,762	4,051	5,813
0163	Fond du Lac Tribal & CC	0904	Mass Comm/Journalism	1.97	4,614	7,967	12,581	2,346	4,051	6,397
0163	Fond du Lac Tribal & CC	1107	Computer Science	17.97	121,980	72,795	194,775	6,788	4,051	10,839

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Lower Division (LD) -- By Institution by Classification of Instructional Program (CIP)

February 2005

Inst Id	Institution Name	CIP	CIP Description	LD FYE	LD Direct Instruction Expenditures	Indirect Expenditures	LD Total Direct & Indirect Expenditures	Direct Cost Per LD FYE	Indirect Cost Per LD FYE	Fully Allocated Cost Per LD FYE
0163	Fond du Lac Tribal & CC	1503	Electrical Eng/Tech	5.60	44,147	22,685	66,832	7,883	4,051	11,934
0163	Fond du Lac Tribal & CC	16	Foreign Lang/Lit	18.47	7,257	74,807	82,064	393	4,051	4,444
0163	Fond du Lac Tribal & CC	2002	Child Care/Guidance/Man	14.83	71,463	60,089	131,552	4,818	4,051	8,869
0163	Fond du Lac Tribal & CC	2301	Engl Lang/Lit Gen	150.37	326,394	609,137	935,531	2,171	4,051	6,222
0163	Fond du Lac Tribal & CC	2310	Speech/Rhetorical Studies	30.50	77,086	123,553	200,639	2,527	4,051	6,578
0163	Fond du Lac Tribal & CC	26	Biol/Life Sciences	93.03	157,619	376,871	534,490	1,694	4,051	5,745
0163	Fond du Lac Tribal & CC	27	Mathematics	77.30	151,443	313,136	464,580	1,959	4,051	6,010
0163	Fond du Lac Tribal & CC	3105	Health and Physical Education/Fitness	35.03	68,728	141,904	210,632	1,962	4,051	6,013
0163	Fond du Lac Tribal & CC	38	Philosophy/Religion	18.60	64,900	75,347	140,247	3,489	4,051	7,540
0163	Fond du Lac Tribal & CC	4002	Astronomy	12.80	22,737	51,852	74,589	1,776	4,051	5,827
0163	Fond du Lac Tribal & CC	4005	Chemistry	53.60	60,488	217,129	277,617	1,129	4,051	5,179
0163	Fond du Lac Tribal & CC	4006	Geological/Related Sci	2.53	23,128	10,262	33,390	9,129	4,051	13,180
0163	Fond du Lac Tribal & CC	4008	Physics	20.03	47,436	81,140	128,576	2,368	4,051	6,419
0163	Fond du Lac Tribal & CC	42	Psychology	48.60	88,090	196,875	284,965	1,813	4,051	5,863
0163	Fond du Lac Tribal & CC	4301	Criminal Just/Corrections	60.11	257,106	243,501	500,607	4,277	4,051	8,328
0163	Fond du Lac Tribal & CC	430107	Law Enforcement Skills Program	29.02	135,425	117,558	252,982	4,667	4,051	8,718
0163	Fond du Lac Tribal & CC	4407	Social Work	24.87	102,978	100,746	203,724	4,141	4,051	8,192
0163	Fond du Lac Tribal & CC	4502	Anthropology	15.00	52,562	60,764	113,326	3,504	4,051	7,555
0163	Fond du Lac Tribal & CC	4506	Economics	15.20	18,074	61,574	79,648	1,189	4,051	5,240
0163	Fond du Lac Tribal & CC	4507	Geography	13.53	48,769	54,822	103,592	3,604	4,051	7,655
0163	Fond du Lac Tribal & CC	4508	History	25.90	81,603	104,919	186,522	3,151	4,051	7,202
0163	Fond du Lac Tribal & CC	4510	Political Science/Gov	61.63	52,098	249,658	301,756	845	4,051	4,896
0163	Fond du Lac Tribal & CC	4511	Sociology	48.80	113,731	197,685	311,416	2,331	4,051	6,381
0163	Fond du Lac Tribal & CC	5001	Visual/Performing Arts	3.50	16,208	14,178	30,386	4,631	4,051	8,682
0163	Fond du Lac Tribal & CC	500701	Art, Gen	20.67	121,037	83,733	204,769	5,856	4,051	9,907
0163	Fond du Lac Tribal & CC	500901	Music, Gen	11.50	53,542	46,586	100,128	4,656	4,051	8,707
0163	Fond du Lac Tribal & CC	511614	Nursing Assistant/Aide	10.13	40,235	41,036	81,271	3,972	4,051	8,023
0163	Fond du Lac Tribal & CC	5202	Business Admin/Mgmt	40.60	116,959	164,467	281,427	2,881	4,051	6,932
0163	Fond du Lac Tribal & CC	5203	Accounting	3.50	16,338	14,178	30,517	4,668	4,051	8,719
	Fond du Lac Tribal & CC Total			**1,050**	**2,678,820**	**4,254,549**	**6,933,369**	**2,551**	**4,051**	**6,602**
0204	Hennepin TC	0106	Horticulture/Mgmt	60.27	235,918	234,259	470,178	3,915	3,887	7,802
0204	Hennepin TC	0805	Floristry/Mktg Oper	38.20	229,069	148,485	377,554	5,997	3,887	9,884
0204	Hennepin TC	0901	Communications, General	143.13	409,164	556,366	965,530	2,859	3,887	6,746
0204	Hennepin TC	1001	Communications Tech	112.07	656,637	435,608	1,092,245	5,859	3,887	9,746
0204	Hennepin TC	1205	Culinary Arts/Related Services	106.43	619,996	413,711	1,033,708	5,825	3,887	9,712
0204	Hennepin TC	1503	Electrical Eng/Tech	83.90	374,629	326,123	700,752	4,465	3,887	8,352
0204	Hennepin TC	1505	Environment Control Tech	3.97	13,215	15,419	28,634	3,332	3,887	7,219
0204	Hennepin TC	1506	Industrial Prod Tech	81.13	737,926	315,369	1,053,295	9,095	3,887	12,982
0204	Hennepin TC	1511	Misc Eng/Rel Tech	71.80	372,178	279,090	651,268	5,184	3,887	9,071
0204	Hennepin TC	2002	Child Care/Guidance/Man	73.47	232,935	285,568	518,503	3,171	3,887	7,058
0204	Hennepin TC	2301	Engl Lang/Lit Gen	88.67	239,722	344,664	584,386	2,704	3,887	6,591
0204	Hennepin TC	27	Mathematics	110.90	334,748	431,073	765,821	3,018	3,887	6,906
0204	Hennepin TC	32	Basic Skills	86.67	286,493	336,877	623,370	3,306	3,887	7,193
0204	Hennepin TC	38	Philosophy/Religion	97.90	153,281	380,542	533,823	1,566	3,887	5,453
0204	Hennepin TC	42	Psychology	22.20	51,649	86,292	137,941	2,327	3,887	6,214
0204	Hennepin TC	4301	Criminal Just/Corrections	0.53	3,108	2,073	5,181	5,828	3,887	9,715

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Lower Division (LD) -- By Institution by Classification of Instructional Program (CIP)

February 2005

Inst Id	Institution Name	CIP	CIP Description	LD FYE	LD Direct Instruction Expenditures	Indirect Expenditures	LD Total Direct & Indirect Expenditures	Direct Cost Per LD FYE	Indirect Cost Per LD FYE	Fully Allocated Cost Per LD FYE
0204	Hennepin TC	4302	Fire Protection	135.87	396,678	528,120	924,797	2,920	3,887	6,807
0204	Hennepin TC	4404	Public Admin	8.17	27,204	31,744	58,948	3,331	3,887	7,218
0204	Hennepin TC	4511	Sociology	46.60	73,995	181,136	255,131	1,588	3,887	5,475
0204	Hennepin TC	4602	Carpenters	91.43	523,203	355,406	878,609	5,722	3,887	9,609
0204	Hennepin TC	4702	Heat/Air Cond/Refrig Mech/Repair	120.03	481,649	466,575	948,224	4,013	3,887	7,900
0204	Hennepin TC	4705	Station Ener Sourc Instal/Repair	17.33	81,926	67,375	149,301	4,727	3,887	8,614
0204	Hennepin TC	4706	Vehi/Mobile Equip Mech/Repair	338.10	1,845,004	1,314,210	3,159,214	5,457	3,887	9,344
0204	Hennepin TC	4801	Drafting	143.63	746,536	558,309	1,304,845	5,198	3,887	9,085
0204	Hennepin TC	480208	Printing Press Oper	4.90	39,896	19,047	58,943	8,142	3,887	12,029
0204	Hennepin TC	480211	Computer Typography/Composition Equip Operator	31.13	156,297	121,017	277,314	5,020	3,887	8,907
0204	Hennepin TC	480212	Desktop Publishing Equipment Operator	95.17	437,434	369,917	807,351	4,597	3,887	8,484
0204	Hennepin TC	480299	Graph/Print Equip Oper,O	1.00	3,812	3,887	7,699	3,812	3,887	7,699
0204	Hennepin TC	4805	Precision Metal Work	57.00	553,819	221,562	775,381	9,716	3,887	13,603
0204	Hennepin TC	480508	Welder/Welding Tech	25.57	63,389	99,379	162,768	2,479	3,887	6,366
0204	Hennepin TC	4807	Woodworkers	88.13	476,421	342,578	819,000	5,406	3,887	9,293
0204	Hennepin TC	500402	Graphic Design/Comm Art/Illustration	53.47	306,966	207,827	514,793	5,741	3,887	9,628
0204	Hennepin TC	500406	Commercial Photo	62.23	311,830	241,904	553,734	5,011	3,887	8,898
0204	Hennepin TC	510601	Dental Assistant	81.73	463,066	317,701	780,767	5,666	3,887	9,553
0204	Hennepin TC	5107	Hlth/Med Admin Serv	22.90	93,551	89,013	182,564	4,085	3,887	7,972
0204	Hennepin TC	510904	Emergency Medical Tech	70.83	317,332	275,332	592,664	4,480	3,887	8,367
0204	Hennepin TC	511613	Practical Nursing(L.P.N. Training)	201.40	775,039	782,851	1,557,890	3,848	3,887	7,735
0204	Hennepin TC	511614	Nursing Assistant/Aide	68.67	261,724	266,910	528,634	3,812	3,887	7,699
0204	Hennepin TC	511699	Nursing, Other	3.00	7,286	11,661	18,947	2,429	3,887	6,316
0204	Hennepin TC	5203	Accounting	129.33	384,186	502,725	886,911	2,971	3,887	6,858
0204	Hennepin TC	5204	Admin/Secretarial Serv	120.80	384,803	469,555	854,358	3,185	3,887	7,072
0204	Hennepin TC	5205	Business Communications	12.20	29,933	47,422	77,355	2,454	3,887	6,341
0204	Hennepin TC	5206	Busn/Man Economics	9.90	36,955	38,482	75,437	3,733	3,887	7,620
0204	Hennepin TC	521201	Mgmt Info Sys/Busn Data Proc, Gen	120.73	612,833	469,296	1,082,129	5,076	3,887	8,963
0204	Hennepin TC	521202	Busn Comp Prog/Programmer	96.53	432,142	375,229	807,371	4,477	3,887	8,364
0204	Hennepin TC	521204	Business Systems Networking and Telecommunications	173.30	759,056	673,625	1,432,681	4,380	3,887	8,267
0204	Hennepin TC	5215	Real Estate	18.80	68,367	73,076	141,444	3,637	3,887	7,524
	Hennepin TC Total			**3,631**	**16,103,001**	**14,114,393**	**30,217,394**	**4,435**	**3,887**	**8,322**
0157	Inver Hills CC	0904	Mass Comm/Journalism	8.17	25,049	21,726	46,776	3,067	2,660	5,728
0157	Inver Hills CC	1101	Computer/Info Science	99.27	402,305	264,086	666,391	4,053	2,660	6,713
0157	Inver Hills CC	1312	Gen Teacher Educ	17.63	58,298	46,911	105,210	3,306	2,660	5,967
0157	Inver Hills CC	1401	Engineering, General	2.30	6,875	6,119	12,994	2,989	2,660	5,649
0157	Inver Hills CC	1502	Civil Eng/Technologies	0.80	4,947	2,128	7,075	6,183	2,660	8,844
0157	Inver Hills CC	16	Foreign Lang/Lit	83.93	229,979	223,294	453,273	2,740	2,660	5,400
0157	Inver Hills CC	220103	Paralegal/Legal Assistant	119.03	265,383	316,673	582,056	2,229	2,660	4,890
0157	Inver Hills CC	2301	Engl Lang/Lit Gen	411.43	1,300,942	1,094,566	2,395,509	3,162	2,660	5,822
0157	Inver Hills CC	2310	Speech/Rhetorical Studies	154.97	367,283	412,269	779,553	2,370	2,660	5,030
0157	Inver Hills CC	26	Biol/Life Sciences	278.27	622,571	740,293	1,362,865	2,237	2,660	4,898
0157	Inver Hills CC	27	Mathematics	331.23	1,065,624	881,204	1,946,828	3,217	2,660	5,878
0157	Inver Hills CC	3013	Medieval and Renaissance Studies	25.03	45,181	66,589	111,770	1,805	2,660	4,465
0157	Inver Hills CC	3099	Mutli/Interdiscip Stu/Other	34.60	56,210	92,049	148,259	1,625	2,660	4,285
0157	Inver Hills CC	3105	Health and Physical Education/Fitness	102.17	280,448	271,802	552,249	2,745	2,660	5,405

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Lower Division (LD) -- By Institution by Classification of Instructional Program (CIP)

February 2005

Inst Id	Institution Name	CIP	CIP Description	LD FYE	LD Direct Instruction Expenditures	Indirect Expenditures	LD Total Direct & Indirect Expenditures	Direct Cost Per LD FYE	Indirect Cost Per LD FYE	Fully Allocated Cost Per LD FYE
0157	Inver Hills CC	32	Basic Skills	67.37	128,080	179,221	307,301	1,901	2,660	4,562
0157	Inver Hills CC	38	Philosophy/Religion	57.30	141,858	152,439	294,298	2,476	2,660	5,136
0157	Inver Hills CC	4005	Chemistry	64.20	264,536	170,796	435,332	4,121	2,660	6,781
0157	Inver Hills CC	4006	Geological/Related Sci	38.00	88,389	101,094	189,483	2,326	2,660	4,986
0157	Inver Hills CC	4008	Physics	37.03	123,429	98,523	221,951	3,333	2,660	5,993
0157	Inver Hills CC	42	Psychology	190.20	356,429	506,003	862,432	1,874	2,660	4,534
0157	Inver Hills CC	4407	Social Work	41.90	87,314	111,470	198,783	2,084	2,660	4,744
0157	Inver Hills CC	4502	Anthropology	16.00	29,311	42,566	71,877	1,832	2,660	4,492
0157	Inver Hills CC	4506	Economics	56.30	95,525	149,779	245,304	1,697	2,660	4,357
0157	Inver Hills CC	4507	Geography	69.37	230,110	184,541	414,651	3,317	2,660	5,978
0157	Inver Hills CC	4508	History	96.70	177,280	257,258	434,538	1,833	2,660	4,494
0157	Inver Hills CC	4510	Political Science/Gov	35.53	56,927	94,532	151,459	1,602	2,660	4,262
0157	Inver Hills CC	4511	Sociology	222.23	411,127	591,224	1,002,351	1,850	2,660	4,510
0157	Inver Hills CC	4604	Constr/Building Finis/Manage	33.60	62,038	89,389	151,426	1,846	2,660	4,507
0157	Inver Hills CC	4901	Air Transport Workers	25.13	88,331	66,864	155,195	3,514	2,660	6,175
0157	Inver Hills CC	500501	Drama/Theater Arts, Gen	44.27	115,226	117,766	232,992	2,603	2,660	5,263
0157	Inver Hills CC	500701	Art, Gen	100.40	298,072	267,102	565,173	2,969	2,660	5,629
0157	Inver Hills CC	500901	Music, Gen	57.10	178,416	151,907	330,324	3,125	2,660	5,785
0157	Inver Hills CC	5102	Comm Disorders Sci/Serv	7.10	8,554	18,889	27,443	1,205	2,660	3,865
0157	Inver Hills CC	5107	Hlth/Med Admin Serv	12.93	16,600	34,407	51,007	1,283	2,660	3,944
0157	Inver Hills CC	510904	Emergency Medical Tech	67.27	397,272	178,954	576,226	5,906	2,660	8,566
0157	Inver Hills CC	511601	Nursing	127.20	708,334	338,400	1,046,733	5,569	2,660	8,229
0157	Inver Hills CC	5201	Business	93.40	291,894	248,479	540,373	3,125	2,660	5,786
0157	Inver Hills CC	5203	Accounting	43.77	206,910	116,436	323,345	4,728	2,660	7,388
0157	Inver Hills CC	5204	Admin/Secretarial Serv	1.23	2,586	3,281	5,867	2,097	2,660	4,757
	Inver Hills CC Total			**3,274**	**9,295,643**	**8,711,030**	**18,006,673**	**2,839**	**2,660**	**5,499**
0302	Lake Superior College	05	Area/Ethnic/Cult Studies	1.40	6,202	3,895	10,097	4,430	2,782	7,212
0302	Lake Superior College	0807	Gen Retail/Wholesale Oper/Skills	16.47	79,446	45,817	125,263	4,825	2,782	7,607
0302	Lake Superior College	0907	Radio/Television Brdcast	13.23	72,821	36,820	109,642	5,503	2,782	8,285
0302	Lake Superior College	1204	Cosmetic Services	29.00	134,192	80,689	214,881	4,627	2,782	7,410
0302	Lake Superior College	1502	Civil Eng/Technologies	103.10	448,258	286,864	735,122	4,348	2,782	7,130
0302	Lake Superior College	1503	Electrical Eng/Tech	76.17	275,663	211,934	487,597	3,619	2,782	6,401
0302	Lake Superior College	16	Foreign Lang/Lit	26.03	32,539	72,435	104,974	1,250	2,782	4,032
0302	Lake Superior College	2301	Engl Lang/Lit Gen	348.77	812,399	970,412	1,782,811	2,329	2,782	5,112
0302	Lake Superior College	2310	Speech/Rhetorical Studies	118.43	316,714	329,527	646,241	2,674	2,782	5,457
0302	Lake Superior College	26	Biol/Life Sciences	250.63	668,083	697,358	1,365,441	2,666	2,782	5,448
0302	Lake Superior College	27	Mathematics	332.33	684,870	924,679	1,609,549	2,061	2,782	4,843
0302	Lake Superior College	3099	Mutli/Interdiscip Stu/Other	102.00	308,468	283,803	592,271	3,024	2,782	5,807
0302	Lake Superior College	3105	Health and Physical Education/Fitness	52.16	68,134	145,129	213,263	1,306	2,782	4,089
0302	Lake Superior College	38	Philosophy/Religion	86.90	176,803	241,789	418,592	2,035	2,782	4,817
0302	Lake Superior College	4001	Physical Sciences, General	23.70	51,127	65,942	117,070	2,157	2,782	4,940
0302	Lake Superior College	4005	Chemistry	33.13	107,730	92,190	199,919	3,251	2,782	6,034
0302	Lake Superior College	4006	Geological/Related Sci	22.40	53,892	62,325	116,217	2,406	2,782	5,188
0302	Lake Superior College	4008	Physics	55.83	155,058	155,340	310,398	2,777	2,782	5,560
0302	Lake Superior College	42	Psychology	146.30	328,088	407,063	735,150	2,243	2,782	5,025
0302	Lake Superior College	4302	Fire Protection	105.36	388,893	293,152	682,045	3,691	2,782	6,473

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Lower Division (LD) -- By Institution by Classification of Instructional Program (CIP)

February 2005

Inst Id	Institution Name	CIP	CIP Description	LD FYE	LD Direct Instruction Expenditures	Indirect Expenditures	LD Total Direct & Indirect Expenditures	Direct Cost Per LD FYE	Indirect Cost Per LD FYE	Fully Allocated Cost Per LD FYE
0302	Lake Superior College	4502	Anthropology	13.30	15,150	37,006	52,156	1,139	2,782	3,921
0302	Lake Superior College	4506	Economics	57.60	87,392	160,265	247,657	1,517	2,782	4,300
0302	Lake Superior College	4507	Geography	12.93	34,610	35,985	70,596	2,676	2,782	5,458
0302	Lake Superior College	4508	History	70.80	114,489	196,993	311,482	1,617	2,782	4,399
0302	Lake Superior College	4510	Political Science/Gov	15.40	37,268	42,849	80,116	2,420	2,782	5,202
0302	Lake Superior College	4511	Sociology	109.87	271,551	305,691	577,242	2,472	2,782	5,254
0302	Lake Superior College	4602	Carpenters	34.33	253,661	95,529	349,189	7,388	2,782	10,171
0302	Lake Superior College	4603	Elec/Power Transm Install	36.50	70,553	101,557	172,110	1,933	2,782	4,715
0302	Lake Superior College	4706	Vehi/Mobile Equip Mech/Repair	65.30	321,905	181,690	503,595	4,930	2,782	7,712
0302	Lake Superior College	4801	Drafting	46.87	368,225	130,401	498,626	7,857	2,782	10,639
0302	Lake Superior College	4805	Precision Metal Work	20.93	166,017	58,235	224,252	7,932	2,782	10,714
0302	Lake Superior College	4901	Air Transport Workers	17.67	80,479	49,165	129,644	4,555	2,782	7,337
0302	Lake Superior College	4902	Vehicle/Equip Oper	24.67	233,747	68,632	302,379	9,476	2,782	12,259
0302	Lake Superior College	500501	Drama/Theater Arts, Gen	6.80	11,404	18,920	30,324	1,677	2,782	4,459
0302	Lake Superior College	500702	Fine/Studio Arts	79.40	288,413	220,921	509,334	3,632	2,782	6,415
0302	Lake Superior College	500901	Music, Gen	12.50	17,728	34,780	52,508	1,418	2,782	4,201
0302	Lake Superior College	510602	Dental Hygienist	31.86	350,776	88,647	439,423	11,010	2,782	13,792
0302	Lake Superior College	510801	Medical Assistant	8.34	30,617	23,205	53,822	3,671	2,782	6,453
0302	Lake Superior College	510806	Phys Therapy Assistant	25.64	195,045	71,340	266,385	7,607	2,782	10,389
0302	Lake Superior College	510904	Emergency Medical Tech	10.77	75,920	29,957	105,877	7,051	2,782	9,834
0302	Lake Superior College	510907	Medical Radiologic Tech	77.00	317,135	214,244	531,379	4,119	2,782	6,901
0302	Lake Superior College	510908	Respiratory Therapy Tech	34.97	183,463	97,300	280,763	5,246	2,782	8,029
0302	Lake Superior College	510909	Surgical/Oper Room Technician	26.17	91,720	72,815	164,535	3,505	2,782	6,287
0302	Lake Superior College	5110	Hlth/Med Lab Tech	23.67	177,084	65,859	242,943	7,481	2,782	10,264
0302	Lake Superior College	511601	Nursing	75.44	425,687	209,903	635,590	5,643	2,782	8,425
0302	Lake Superior College	511613	Practical Nursing(L.P.N. Training)	121.37	601,780	337,698	939,477	4,958	2,782	7,741
0302	Lake Superior College	511614	Nursing Assistant/Aide	56.36	163,937	156,815	320,752	2,909	2,782	5,691
0302	Lake Superior College	5203	Accounting	69.37	207,566	193,014	400,580	2,992	2,782	5,775
0302	Lake Superior College	5204	Admin/Secretarial Serv	130.10	601,252	361,988	963,241	4,621	2,782	7,404
0302	Lake Superior College	5210	Human Resources Mgmt	30.20	94,197	84,028	178,225	3,119	2,782	5,901
0302	Lake Superior College	521202	Busn Comp Prog/Programmer	72.14	673,800	200,721	874,521	9,340	2,782	12,123
	Lake Superior College Total			**3,362**	**11,731,949**	**9,353,317**	**21,085,265**	**3,490**	**2,782**	**6,272**
0076	Metropolitan SU	05	Area/Ethnic/Cult Studies	1.33	12,284	6,438	18,722	9,263	4,854	14,118
0076	Metropolitan SU	1104	Info Science/Systems	78.77	313,247	382,389	695,636	3,977	4,854	8,831
0076	Metropolitan SU	1313	Teacher Ed/Specific Prog	28.48	73,603	138,246	211,849	2,585	4,854	7,439
0076	Metropolitan SU	16	Foreign Lang/Lit	20.82	34,552	101,069	135,621	1,660	4,854	6,514
0076	Metropolitan SU	2301	Engl Lang/Lit Gen	151.58	466,617	735,821	1,202,438	3,078	4,854	7,933
0076	Metropolitan SU	2310	Speech/Rhetorical Studies	38.03	143,842	184,596	328,438	3,783	4,854	8,637
0076	Metropolitan SU	26	Biol/Life Sciences	44.99	167,694	218,393	386,087	3,727	4,854	8,582
0076	Metropolitan SU	27	Mathematics	358.75	670,069	1,741,511	2,411,580	1,868	4,854	6,722
0076	Metropolitan SU	3099	Mutli/Interdiscip Stu/Other	33.75	167,705	163,835	331,540	4,969	4,854	9,824
0076	Metropolitan SU	38	Philosophy/Religion	9.85	42,135	47,799	89,934	4,279	4,854	9,134
0076	Metropolitan SU	4001	Physical Sciences, General	42.04	35,722	204,069	239,791	850	4,854	5,704
0076	Metropolitan SU	42	Psychology	107.51	286,569	521,922	808,491	2,665	4,854	7,520
0076	Metropolitan SU	4301	Criminal Just/Corrections	83.15	252,409	403,640	656,048	3,036	4,854	7,890
0076	Metropolitan SU	4407	Social Work	8.85	46,839	42,970	89,810	5,292	4,854	10,146

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Lower Division (LD) -- By Institution by Classification of Instructional Program (CIP)

February 2005

Inst Id	Institution Name	CIP	CIP Description	LD FYE	LD Direct Instruction Expenditures	Indirect Expenditures	LD Total Direct & Indirect Expenditures	Direct Cost Per LD FYE	Indirect Cost Per LD FYE	Fully Allocated Cost Per LD FYE
0076	Metropolitan SU	4499	Public Admin/Services/Other	34.61	127,879	168,019	295,898	3,695	4,854	8,549
0076	Metropolitan SU	4501	Social Sciences, Gen	44.49	129,786	215,979	345,764	2,917	4,854	7,772
0076	Metropolitan SU	4506	Economics	73.30	149,808	355,834	505,642	2,044	4,854	6,898
0076	Metropolitan SU	4508	History	21.22	71,202	103,000	174,202	3,356	4,854	8,210
0076	Metropolitan SU	500701	Art, Gen	21.65	89,063	105,093	194,156	4,114	4,854	8,968
0076	Metropolitan SU	5203	Accounting	72.80	194,478	353,420	547,898	2,671	4,854	7,526
0076	Metropolitan SU	5209	Hospitality Serv Mgmt	2.92	8,753	14,163	22,916	3,000	4,854	7,855
0076	Metropolitan SU	5210	Human Resources Mgmt	0.10	132	483	615	1,324	4,854	6,179
0076	Metropolitan SU	521201	Mgmt Info Sys/Busn Data Proc, Gen	69.49	201,955	337,326	539,281	2,906	4,854	7,761
	Metropolitan SU Total			**1,348**	**3,686,342**	**6,546,014**	**10,232,357**	**2,734**	**4,854**	**7,588**
0305	Minneapolis College	05	Area/Ethnic/Cult Studies	105.43	64,752	378,879	443,631	614	3,594	4,208
0305	Minneapolis College	0904	Mass Comm/Journalism	8.43	24,831	30,306	55,137	2,944	3,594	6,538
0305	Minneapolis College	1001	Communications Tech	30.77	84,290	110,565	194,855	2,740	3,594	6,333
0305	Minneapolis College	1104	Info Science/Systems	24.00	7,653	86,248	93,901	319	3,594	3,913
0305	Minneapolis College	1107	Computer Science	22.03	119,395	79,180	198,575	5,419	3,594	9,012
0305	Minneapolis College	1204	Cosmetic Services	42.90	254,399	154,168	408,567	5,930	3,594	9,524
0305	Minneapolis College	1205	Culinary Arts/Related Services	42.77	241,882	153,688	395,570	5,656	3,594	9,249
0305	Minneapolis College	1301	Education, General	15.90	382,480	57,139	439,619	24,055	3,594	27,649
0305	Minneapolis College	16	Foreign Lang/Lit	106.10	280,841	381,286	662,127	2,647	3,594	6,241
0305	Minneapolis College	2002	Child Care/Guidance/Man	70.40	296,192	252,993	549,185	4,207	3,594	7,801
0305	Minneapolis College	2003	Clothing,App/Textile Man	43.83	186,874	157,522	344,395	4,263	3,594	7,857
0305	Minneapolis College	2301	Engl Lang/Lit Gen	538.57	1,586,382	1,935,433	3,521,815	2,946	3,594	6,539
0305	Minneapolis College	2310	Speech/Rhetorical Studies	122.30	182,035	439,504	621,538	1,488	3,594	5,082
0305	Minneapolis College	26	Biol/Life Sciences	283.93	711,663	1,020,357	1,732,020	2,506	3,594	6,100
0305	Minneapolis College	27	Mathematics	491.33	1,112,452	1,765,681	2,878,133	2,264	3,594	5,858
0305	Minneapolis College	3099	Mutli/Interdiscip Stu/Other	29.00	109,899	104,216	214,115	3,790	3,594	7,383
0305	Minneapolis College	3101	Parks/Recreation/Leisure Stu	5.90	10,701	21,203	31,904	1,814	3,594	5,407
0305	Minneapolis College	3105	Health and Physical Education/Fitness	94.23	406,168	338,630	744,798	4,310	3,594	7,904
0305	Minneapolis College	32	Basic Skills	404.60	1,116,070	1,453,979	2,570,049	2,758	3,594	6,352
0305	Minneapolis College	38	Philosophy/Religion	120.10	294,000	431,598	725,598	2,448	3,594	6,042
0305	Minneapolis College	4002	Astronomy	25.67	21,921	92,237	114,158	854	3,594	4,448
0305	Minneapolis College	4005	Chemistry	95.20	290,861	342,116	632,977	3,055	3,594	6,649
0305	Minneapolis College	4006	Geological/Related Sci	22.37	43,245	80,378	123,623	1,933	3,594	5,527
0305	Minneapolis College	4008	Physics	42.53	209,398	152,850	362,248	4,923	3,594	8,517
0305	Minneapolis College	42	Psychology	206.30	365,882	741,370	1,107,252	1,774	3,594	5,367
0305	Minneapolis College	4301	Criminal Just/Corrections	21.00	111,523	75,467	186,990	5,311	3,594	8,904
0305	Minneapolis College	430107	Law Enforcement Skills Program	192.70	929,702	692,497	1,622,198	4,825	3,594	8,418
0305	Minneapolis College	4407	Social Work	53.53	222,543	192,380	414,924	4,157	3,594	7,751
0305	Minneapolis College	4502	Anthropology	34.97	64,675	125,658	190,333	1,850	3,594	5,443
0305	Minneapolis College	4506	Economics	70.50	111,431	253,352	364,783	1,581	3,594	5,174
0305	Minneapolis College	4507	Geography	51.53	113,152	185,193	298,345	2,196	3,594	5,789
0305	Minneapolis College	4508	History	158.83	262,674	570,780	833,453	1,654	3,594	5,247
0305	Minneapolis College	4510	Political Science/Gov	57.90	86,873	208,072	294,945	1,500	3,594	5,094
0305	Minneapolis College	4511	Sociology	147.13	242,563	528,746	771,309	1,649	3,594	5,242
0305	Minneapolis College	4603	Elec/Power Transm Install	25.83	206,002	92,836	298,838	7,974	3,594	11,568
0305	Minneapolis College	4702	Heat/Air Cond/Refrig Mech/Repair	38.93	141,333	139,913	281,246	3,630	3,594	7,224

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Lower Division (LD) -- By Institution by Classification of Instructional Program (CIP)

February 2005

Inst Id	Institution Name	CIP	CIP Description	LD FYE	LD Direct Instruction Expenditures	Indirect Expenditures	LD Total Direct & Indirect Expenditures	Direct Cost Per LD FYE	Indirect Cost Per LD FYE	Fully Allocated Cost Per LD FYE
0305	Minneapolis College	470408	Watch/Clock/Jewelry Rep	46.93	156,692	168,662	325,354	3,339	3,594	6,932
0305	Minneapolis College	470607	Aircraft Mech/Tech,Airframe	20.00	312,407	71,873	384,280	15,620	3,594	19,214
0305	Minneapolis College	470608	Aircraft Mech/Tech,Powerplant	14.00	229,992	50,311	280,304	16,428	3,594	20,022
0305	Minneapolis College	4801	Drafting	37.27	140,876	133,923	274,799	3,780	3,594	7,374
0305	Minneapolis College	480212	Desktop Publishing Equipment Operator	19.27	38,636	69,238	107,874	2,005	3,594	5,599
0305	Minneapolis College	4805	Precision Metal Work	9.23	101,222	33,181	134,404	10,963	3,594	14,556
0305	Minneapolis College	4807	Woodworkers	44.20	151,623	158,839	310,463	3,430	3,594	7,024
0305	Minneapolis College	500402	Graphic Design/Comm Art/Illustration	90.40	218,697	324,866	543,563	2,419	3,594	6,013
0305	Minneapolis College	500406	Commercial Photo	18.57	445,957	66,722	512,679	24,019	3,594	27,613
0305	Minneapolis College	500501	Drama/Theater Arts, Gen	43.00	154,974	154,527	309,501	3,604	3,594	7,198
0305	Minneapolis College	500504	Playwriting/Screenwriting	16.83	120,881	60,493	181,374	7,181	3,594	10,775
0305	Minneapolis College	5006	Film/Video/Photo Arts	64.70	430,544	232,497	663,041	6,655	3,594	10,248
0305	Minneapolis College	500701	Art, Gen	34.90	29,803	125,418	155,222	854	3,594	4,448
0305	Minneapolis College	500702	Fine/Studio Arts	67.77	330,477	243,530	574,007	4,877	3,594	8,470
0305	Minneapolis College	500901	Music, Gen	49.33	74,925	177,275	252,199	1,519	3,594	5,112
0305	Minneapolis College	5102	Comm Disorders Sci/Serv	9.90	28,901	35,577	64,479	2,919	3,594	6,513
0305	Minneapolis College	510601	Dental Assistant	13.70	117,429	49,233	166,662	8,571	3,594	12,165
0305	Minneapolis College	511501	Alcohol/Drug Abuse Specialty	50.27	206,443	180,641	387,084	4,107	3,594	7,701
0305	Minneapolis College	511601	Nursing	58.13	625,699	208,899	834,598	10,764	3,594	14,357
0305	Minneapolis College	511613	Practical Nursing(L.P.N. Training)	121.17	772,396	435,443	1,207,839	6,374	3,594	9,968
0305	Minneapolis College	511614	Nursing Assistant/Aide	121.17	447,187	435,431	882,617	3,691	3,594	7,284
0305	Minneapolis College	5202	Business Admin/Mgmt	155.73	273,792	559,651	833,443	1,758	3,594	5,352
0305	Minneapolis College	5203	Accounting	51.33	200,207	184,474	384,681	3,900	3,594	7,494
0305	Minneapolis College	5204	Admin/Secretarial Serv	45.83	332,996	164,709	497,705	7,265	3,594	10,859
0305	Minneapolis College	521202	Busn Comp Prog/Programmer	79.00	535,883	283,898	819,781	6,783	3,594	10,377
	Minneapolis College Total			**5,130**	**17,375,378**	**18,435,730**	**35,811,108**	**3,387**	**3,594**	**6,981**
0213	Minnesota SC-Southeast Technical	0807	Gen Retail/Wholesale Oper/Skills	35.17	76,734	146,582	223,317	2,182	4,168	6,350
0213	Minnesota SC-Southeast Technical	0901	Communications, General	80.37	216,990	334,986	551,976	2,700	4,168	6,868
0213	Minnesota SC-Southeast Technical	1102	Computer Programming	17.87	24,806	74,472	99,278	1,388	4,168	5,557
0213	Minnesota SC-Southeast Technical	1103	Data Processing Tech	70.63	157,766	294,415	452,181	2,234	4,168	6,402
0213	Minnesota SC-Southeast Technical	1204	Cosmetic Services	103.60	300,731	431,828	732,559	2,903	4,168	7,071
0213	Minnesota SC-Southeast Technical	1503	Electrical Eng/Tech	18.33	114,060	76,417	190,477	6,221	4,168	10,390
0213	Minnesota SC-Southeast Technical	2002	Child Care/Guidance/Man	7.20	16,722	30,011	46,733	2,322	4,168	6,491
0213	Minnesota SC-Southeast Technical	26	Biol/Life Sciences	47.90	123,396	199,658	323,054	2,576	4,168	6,744
0213	Minnesota SC-Southeast Technical	27	Mathematics	80.53	216,991	335,681	552,672	2,694	4,168	6,863
0213	Minnesota SC-Southeast Technical	4001	Physical Sciences, General	14.33	43,398	59,744	103,142	3,028	4,168	7,196
0213	Minnesota SC-Southeast Technical	4005	Chemistry	9.20	18,377	38,348	56,724	1,997	4,168	6,166
0213	Minnesota SC-Southeast Technical	42	Psychology	99.87	260,379	416,266	676,645	2,607	4,168	6,775
0213	Minnesota SC-Southeast Technical	4602	Carpenters	32.53	65,472	135,606	201,078	2,012	4,168	6,181
0213	Minnesota SC-Southeast Technical	4702	Heat/Air Cond/Refrig Mech/Repair	59.73	177,544	248,982	426,525	2,972	4,168	7,140
0213	Minnesota SC-Southeast Technical	4703	Indust Equip Maint/Repair	25.53	19,128	106,429	125,556	749	4,168	4,917
0213	Minnesota SC-Southeast Technical	470404	Music Instrument Repair	108.53	424,606	452,391	876,996	3,912	4,168	8,080
0213	Minnesota SC-Southeast Technical	4706	Vehi/Mobile Equip Mech/Repair	72.87	374,758	303,724	678,482	5,143	4,168	9,311
0213	Minnesota SC-Southeast Technical	470607	Aircraft Mech/Tech,Airframe	27.20	181,904	113,376	295,279	6,688	4,168	10,856
0213	Minnesota SC-Southeast Technical	4801	Drafting	20.07	101,382	83,642	185,024	5,052	4,168	9,220
0213	Minnesota SC-Southeast Technical	4805	Precision Metal Work	27.33	87,284	113,931	201,216	3,193	4,168	7,362

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Lower Division (LD) -- By Institution by Classification of Instructional Program (CIP)

February 2005

Inst Id	Institution Name	CIP	CIP Description	LD FYE	LD Direct Instruction Expenditures	Indirect Expenditures	LD Total Direct & Indirect Expenditures	Direct Cost Per LD FYE	Indirect Cost Per LD FYE	Fully Allocated Cost Per LD FYE
0213	Minnesota SC-Southeast Technical	4902	Vehicle/Equip Oper	53.33	198,085	222,305	420,390	3,714	4,168	7,882
0213	Minnesota SC-Southeast Technical	511601	Nursing	34.73	18,951	144,776	163,727	546	4,168	4,714
0213	Minnesota SC-Southeast Technical	511613	Practical Nursing(L.P.N. Training)	218.23	454,174	909,644	1,363,819	2,081	4,168	6,249
0213	Minnesota SC-Southeast Technical	5203	Accounting	80.70	380,193	336,375	716,569	4,711	4,168	8,879
0213	Minnesota SC-Southeast Technical	5204	Admin/Secretarial Serv	79.70	581,054	332,207	913,261	7,291	4,168	11,459
0213	Minnesota SC-Southeast Technical	5210	Human Resources Mgmt	40.53	89,180	168,952	258,132	2,200	4,168	6,368
0213	Minnesota SC-Southeast Technical	521202	Busn Comp Prog/Programmer	10.33	122,987	43,072	166,058	11,902	4,168	16,070
0213	Minnesota SC-Southeast Technical	521204	Business Systems Networking and Telecommunications	43.40	203,047	180,901	383,948	4,679	4,168	8,847
	Minnesota SC-Southeast Technical Total			**1,520**	**5,050,097**	**6,334,721**	**11,384,818**	**3,323**	**4,168**	**7,491**
0442	Minnesota State College	05	Area/Ethnic/Cult Studies	5.80	11,783	19,287	31,070	2,032	3,325	5,357
0442	Minnesota State College	0801	Apparel/Access Mktg Oper	12.40	57,316	41,234	98,550	4,622	3,325	7,948
0442	Minnesota State College	0807	Gen Retail/Wholesale Oper/Skills	123.27	512,402	409,898	922,300	4,157	3,325	7,482
0442	Minnesota State College	0904	Mass Comm/Journalism	6.77	24,892	22,501	47,393	3,679	3,325	7,004
0442	Minnesota State College	1107	Computer Science	23.97	88,057	79,696	167,753	3,674	3,325	6,999
0442	Minnesota State College	1204	Cosmetic Services	75.50	274,711	251,060	525,771	3,639	3,325	6,964
0442	Minnesota State College	1205	Culinary Arts/Related Services	26.27	157,306	87,344	244,651	5,989	3,325	9,314
0442	Minnesota State College	1310	Special Education	2.40	19,495	7,981	27,476	8,123	3,325	11,448
0442	Minnesota State College	1502	Civil Eng/Technologies	11.20	81,776	37,243	119,019	7,301	3,325	10,627
0442	Minnesota State College	1503	Electrical Eng/Tech	46.20	282,840	153,629	436,469	6,122	3,325	9,447
0442	Minnesota State College	1506	Industrial Prod Tech	14.19	113,566	47,186	160,752	8,003	3,325	11,329
0442	Minnesota State College	16	Foreign Lang/Lit	20.80	43,362	69,166	112,528	2,085	3,325	5,410
0442	Minnesota State College	19	Family/Consumer Management	19.81	50,180	65,874	116,054	2,533	3,325	5,858
0442	Minnesota State College	2002	Child Care/Guidance/Man	21.17	138,373	70,385	208,758	6,537	3,325	9,863
0442	Minnesota State College	2301	Engl Lang/Lit Gen	349.52	757,559	1,162,246	1,919,805	2,167	3,325	5,493
0442	Minnesota State College	2310	Speech/Rhetorical Studies	109.70	290,789	364,774	655,563	2,651	3,325	5,976
0442	Minnesota State College	2503	Library Assistant	0.13	3,694	443	4,138	27,706	3,325	31,031
0442	Minnesota State College	26	Biol/Life Sciences	252.97	538,335	841,189	1,379,523	2,128	3,325	5,453
0442	Minnesota State College	27	Mathematics	272.61	682,273	906,512	1,588,786	2,503	3,325	5,828
0442	Minnesota State College	3099	Mutli/Interdiscip Stu/Other	3.97	10,236	13,190	23,426	2,580	3,325	5,906
0442	Minnesota State College	3105	Health and Physical Education/Fitness	24.10	95,548	80,140	175,687	3,965	3,325	7,290
0442	Minnesota State College	32	Basic Skills	105.96	291,526	352,337	643,863	2,751	3,325	6,077
0442	Minnesota State College	35	Interpersonal/Soc Skills	28.00	93,757	93,108	186,865	3,348	3,325	6,674
0442	Minnesota State College	38	Philosophy/Religion	128.20	237,615	426,303	663,918	1,853	3,325	5,179
0442	Minnesota State College	4005	Chemistry	36.50	130,600	121,373	251,973	3,578	3,325	6,903
0442	Minnesota State College	4008	Physics	11.43	58,307	38,019	96,326	5,100	3,325	8,425
0442	Minnesota State College	42	Psychology	184.40	372,839	613,184	986,023	2,022	3,325	5,347
0442	Minnesota State College	4301	Criminal Just/Corrections	23.57	80,280	78,366	158,646	3,407	3,325	6,732
0442	Minnesota State College	4302	Fire Protection	8.57	62,006	28,487	90,493	7,238	3,325	10,563
0442	Minnesota State College	4502	Anthropology	7.20	14,496	23,942	38,439	2,013	3,325	5,339
0442	Minnesota State College	4506	Economics	29.83	81,378	99,205	180,582	2,728	3,325	6,053
0442	Minnesota State College	4508	History	48.13	129,905	160,058	289,963	2,699	3,325	6,024
0442	Minnesota State College	4510	Political Science/Gov	28.70	54,902	95,436	150,338	1,913	3,325	5,238
0442	Minnesota State College	4511	Sociology	81.10	179,805	269,681	449,486	2,217	3,325	5,542
0442	Minnesota State College	4602	Carpenters	84.87	375,737	282,207	657,943	4,427	3,325	7,753
0442	Minnesota State College	4603	Elec/Power Transm Install	254.07	962,322	844,846	1,807,169	3,788	3,325	7,113
0442	Minnesota State College	4604	Constr/Building Finis/Manage	16.10	106,912	53,537	160,449	6,641	3,325	9,966

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Lower Division (LD) -- By Institution by Classification of Instructional Program (CIP)

February 2005

Inst Id	Institution Name	CIP	CIP Description	LD FYE	LD Direct Instruction Expenditures	Indirect Expenditures	LD Total Direct & Indirect Expenditures	Direct Cost Per LD FYE	Indirect Cost Per LD FYE	Fully Allocated Cost Per LD FYE
0442	Minnesota State College	4605	Plumbing/Pipefitting	20.67	88,321	68,723	157,044	4,274	3,325	7,599
0442	Minnesota State College	4701	Elec'l/Elect's Equip Install/Repair	43.10	356,378	143,320	499,698	8,269	3,325	11,594
0442	Minnesota State College	4702	Heat/Air Cond/Refrig Mech/Repair	48.23	201,534	160,390	361,924	4,178	3,325	7,504
0442	Minnesota State College	4706	Vehi/Mobile Equip Mech/Repair	146.83	820,420	488,264	1,308,684	5,587	3,325	8,913
0442	Minnesota State College	4801	Drafting	55.30	264,286	183,889	448,175	4,779	3,325	8,104
0442	Minnesota State College	4903	Water Transp Workers	25.90	149,641	86,125	235,766	5,778	3,325	9,103
0442	Minnesota State College	500402	Graphic Design/Comm Art/Illustration	89.23	450,741	296,727	747,468	5,051	3,325	8,377
0442	Minnesota State College	500501	Drama/Theater Arts, Gen	6.57	17,516	21,836	39,353	2,667	3,325	5,993
0442	Minnesota State College	500701	Art, Gen	16.55	30,676	55,034	85,710	1,854	3,325	5,179
0442	Minnesota State College	500702	Fine/Studio Arts	26.80	102,105	89,118	191,222	3,810	3,325	7,135
0442	Minnesota State College	500901	Music, Gen	27.77	146,583	92,332	238,915	5,279	3,325	8,604
0442	Minnesota State College	510601	Dental Assistant	29.90	161,065	99,426	260,492	5,387	3,325	8,712
0442	Minnesota State College	510602	Dental Hygienist	28.90	177,971	96,101	274,072	6,158	3,325	9,483
0442	Minnesota State College	5107	Hlth/Med Admin Serv	15.30	64,168	50,877	115,045	4,194	3,325	7,519
0442	Minnesota State College	510805	Pharmacy Tech/Assist	14.10	49,237	46,887	96,123	3,492	3,325	6,817
0442	Minnesota State College	510907	Medical Radiologic Tech	31.73	157,259	105,512	262,770	4,956	3,325	8,281
0442	Minnesota State College	5110	Hlth/Med Lab Tech	35.99	104,076	119,685	223,761	2,892	3,325	6,217
0442	Minnesota State College	511601	Nursing	76.03	656,216	252,833	909,050	8,631	3,325	11,956
0442	Minnesota State College	511613	Practical Nursing(L.P.N. Training)	375.86	1,731,998	1,249,856	2,981,854	4,608	3,325	7,933
0442	Minnesota State College	511615	Home Health Aide	18.50	100,234	61,518	161,752	5,418	3,325	8,743
0442	Minnesota State College	5201	Business	20.83	49,873	69,277	119,150	2,394	3,325	5,719
0442	Minnesota State College	5203	Accounting	167.02	613,091	555,398	1,168,489	3,671	3,325	6,996
0442	Minnesota State College	5204	Admin/Secretarial Serv	139.58	567,775	464,137	1,031,912	4,068	3,325	7,393
0442	Minnesota State College	5207	Enterprise Mgmt/Oper	4.07	23,142	13,523	36,665	5,691	3,325	9,016
0442	Minnesota State College	5208	Fin Mgmt/Services	12.60	50,706	41,899	92,605	4,024	3,325	7,350
0442	Minnesota State College	5210	Human Resources Mgmt	20.93	61,144	69,609	130,753	2,921	3,325	6,246
0442	Minnesota State College	521202	Busn Comp Prog/Programmer	166.47	612,944	553,562	1,166,506	3,682	3,325	7,007
0442	Minnesota State College	521204	Business Systems Networking and Telecommunications	123.40	543,863	410,352	954,216	4,407	3,325	7,732
	Minnesota State College Total			**4,288**	**15,819,844**	**14,257,278**	**30,077,122**	**3,690**	**3,325**	**7,015**
0072	Minnesota SU Moorhead	05	Area/Ethnic/Cult Studies	180.73	540,139	570,846	1,110,985	2,989	3,159	6,147
0072	Minnesota SU Moorhead	0904	Mass Comm/Journalism	112.03	419,185	353,853	773,038	3,742	3,159	6,900
0072	Minnesota SU Moorhead	1107	Computer Science	92.67	551,192	292,704	843,896	5,948	3,159	9,106
0072	Minnesota SU Moorhead	1312	Gen Teacher Educ	75.00	275,286	236,892	512,178	3,670	3,159	6,829
0072	Minnesota SU Moorhead	1313	Teacher Ed/Specific Prog	92.53	227,590	292,261	519,852	2,460	3,159	5,618
0072	Minnesota SU Moorhead	1506	Industrial Prod Tech	55.23	297,642	174,447	472,089	5,389	3,159	8,548
0072	Minnesota SU Moorhead	16	Foreign Lang/Lit	114.10	480,595	360,392	840,987	4,212	3,159	7,371
0072	Minnesota SU Moorhead	2201	Law/Legal Studies	14.70	64,051	46,431	110,482	4,357	3,159	7,516
0072	Minnesota SU Moorhead	2301	Engl Lang/Lit Gen	388.10	1,144,400	1,225,837	2,370,237	2,949	3,159	6,107
0072	Minnesota SU Moorhead	2310	Speech/Rhetorical Studies	111.57	448,330	352,400	800,731	4,018	3,159	7,177
0072	Minnesota SU Moorhead	26	Biol/Life Sciences	211.03	444,797	666,551	1,111,347	2,108	3,159	5,266
0072	Minnesota SU Moorhead	27	Mathematics	366.47	1,080,453	1,157,517	2,237,970	2,948	3,159	6,107
0072	Minnesota SU Moorhead	3099	Mutli/Interdiscip Stu/Other	183.07	688,403	578,237	1,266,641	3,760	3,159	6,919
0072	Minnesota SU Moorhead	3105	Health and Physical Education/Fitness	123.87	293,229	391,251	684,480	2,367	3,159	5,526
0072	Minnesota SU Moorhead	38	Philosophy/Religion	114.43	351,101	361,434	712,535	3,068	3,159	6,227
0072	Minnesota SU Moorhead	4005	Chemistry	63.63	331,258	200,979	532,237	5,206	3,159	8,365
0072	Minnesota SU Moorhead	4008	Physics	98.63	315,240	311,529	626,769	3,196	3,159	6,355

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Lower Division (LD) -- By Institution by Classification of Instructional Program (CIP)

February 2005

Inst Id	Institution Name	CIP	CIP Description	LD FYE	LD Direct Instruction Expenditures	Indirect Expenditures	LD Total Direct & Indirect Expenditures	Direct Cost Per LD FYE	Indirect Cost Per LD FYE	Fully Allocated Cost Per LD FYE
0072	Minnesota SU Moorhead	42	Psychology	215.63	496,962	681,080	1,178,042	2,305	3,159	5,463
0072	Minnesota SU Moorhead	4407	Social Work	12.80	11,699	40,430	52,129	914	3,159	4,073
0072	Minnesota SU Moorhead	4502	Anthropology	239.63	405,632	756,885	1,162,518	1,693	3,159	4,851
0072	Minnesota SU Moorhead	4506	Economics	111.50	348,951	352,179	701,130	3,130	3,159	6,288
0072	Minnesota SU Moorhead	4508	History	155.97	426,611	492,640	919,251	2,735	3,159	5,894
0072	Minnesota SU Moorhead	4510	Political Science/Gov	79.10	190,616	249,842	440,458	2,410	3,159	5,568
0072	Minnesota SU Moorhead	4511	Sociology	181.33	322,980	572,741	895,722	1,781	3,159	4,940
0072	Minnesota SU Moorhead	500501	Drama/Theater Arts, Gen	59.33	250,729	187,397	438,126	4,226	3,159	7,385
0072	Minnesota SU Moorhead	500701	Art, Gen	177.87	632,408	561,813	1,194,220	3,555	3,159	6,714
0072	Minnesota SU Moorhead	500903	Music--Gen Performance	154.07	733,787	486,639	1,220,426	4,763	3,159	7,921
0072	Minnesota SU Moorhead	5102	Comm Disorders Sci/Serv	38.37	214,962	121,194	336,156	5,602	3,159	8,761
0072	Minnesota SU Moorhead	5202	Business Admin/Mgmt	2.30	12,874	7,265	20,139	5,597	3,159	8,756
0072	Minnesota SU Moorhead	5203	Accounting	149.30	573,602	471,573	1,045,175	3,842	3,159	7,001
	Minnesota SU Moorhead Total			**3,975**	**12,574,706**	**12,555,240**	**25,129,946**	**3,163**	**3,159**	**6,322**
0071	Minnesota SU, Mankato	05	Area/Ethnic/Cult Studies	181.30	452,466	652,746	1,105,212	2,496	3,600	6,096
0071	Minnesota SU, Mankato	0904	Mass Comm/Journalism	168.83	194,659	607,861	802,520	1,153	3,600	4,753
0071	Minnesota SU, Mankato	1101	Computer/Info Science	249.23	910,211	897,331	1,807,541	3,652	3,600	7,252
0071	Minnesota SU, Mankato	1303	Curriculum/Instruct	78.30	274,268	281,908	556,176	3,503	3,600	7,103
0071	Minnesota SU, Mankato	1304	Educ Admin/Supervision	1.07	13,271	3,840	17,111	12,442	3,600	16,042
0071	Minnesota SU, Mankato	1311	Stdt Counseling/Personnel Serv	38.70	151,731	139,334	291,065	3,921	3,600	7,521
0071	Minnesota SU, Mankato	1312	Gen Teacher Educ	46.80	211,241	168,497	379,738	4,514	3,600	8,114
0071	Minnesota SU, Mankato	1313	Teacher Ed/Specific Prog	13.70	60,170	49,325	109,495	4,392	3,600	7,992
0071	Minnesota SU, Mankato	1408	Civil Engineering	0.87	3,886	3,120	7,006	4,484	3,600	8,084
0071	Minnesota SU, Mankato	1410	Electrical/Comm Engineer	32.37	158,597	116,532	275,129	4,900	3,600	8,500
0071	Minnesota SU, Mankato	1419	Mechanical Engineer	45.33	329,256	163,216	492,472	7,263	3,600	10,863
0071	Minnesota SU, Mankato	1503	Electrical Eng/Tech	48.30	455,471	173,898	629,369	9,430	3,600	13,030
0071	Minnesota SU, Mankato	1506	Industrial Prod Tech	35.23	131,886	126,853	258,738	3,743	3,600	7,344
0071	Minnesota SU, Mankato	1508	Mechanical Eng/Related	27.97	140,739	100,690	241,429	5,032	3,600	8,633
0071	Minnesota SU, Mankato	1510	Construction Tech	63.43	188,219	228,383	416,602	2,967	3,600	6,568
0071	Minnesota SU, Mankato	16	Foreign Lang/Lit	168.20	675,883	605,581	1,281,464	4,018	3,600	7,619
0071	Minnesota SU, Mankato	19	Family/Consumer Management	142.70	255,634	513,772	769,406	1,791	3,600	5,392
0071	Minnesota SU, Mankato	2301	Engl Lang/Lit Gen	778.77	2,152,285	2,803,843	4,956,128	2,764	3,600	6,364
0071	Minnesota SU, Mankato	2310	Speech/Rhetorical Studies	308.23	853,495	1,109,752	1,963,247	2,769	3,600	6,369
0071	Minnesota SU, Mankato	26	Biol/Life Sciences	634.93	1,892,822	2,285,991	4,178,813	2,981	3,600	6,581
0071	Minnesota SU, Mankato	27	Mathematics	728.73	1,675,339	2,623,705	4,299,044	2,299	3,600	5,899
0071	Minnesota SU, Mankato	2803	Army R.O.T.C.	4.53	25,895	16,322	42,217	5,712	3,600	9,312
0071	Minnesota SU, Mankato	3011	Gerontology	5.00	38,391	18,002	56,393	7,678	3,600	11,279
0071	Minnesota SU, Mankato	3103	Parks/Rec/Leisure Facil Mgmt	58.40	187,056	210,261	397,318	3,203	3,600	6,803
0071	Minnesota SU, Mankato	3105	Health and Physical Education/Fitness	198.13	882,902	713,352	1,596,254	4,456	3,600	8,056
0071	Minnesota SU, Mankato	38	Philosophy/Religion	155.17	405,407	558,656	964,064	2,613	3,600	6,213
0071	Minnesota SU, Mankato	4002	Astronomy	118.37	269,564	426,163	695,727	2,277	3,600	5,878
0071	Minnesota SU, Mankato	4005	Chemistry	278.77	682,803	1,003,661	1,686,464	2,449	3,600	6,050
0071	Minnesota SU, Mankato	4008	Physics	161.57	614,075	581,699	1,195,773	3,801	3,600	7,401
0071	Minnesota SU, Mankato	42	Psychology	296.30	545,861	1,066,788	1,612,649	1,842	3,600	5,443
0071	Minnesota SU, Mankato	4301	Criminal Just/Corrections	159.30	362,147	573,538	935,685	2,273	3,600	5,874
0071	Minnesota SU, Mankato	4407	Social Work	49.87	233,181	179,538	412,719	4,676	3,600	8,276

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Lower Division (LD) -- By Institution by Classification of Instructional Program (CIP)

February 2005

Inst Id	Institution Name	CIP	CIP Description	LD FYE	LD Direct Instruction Expenditures	Indirect Expenditures	LD Total Direct & Indirect Expenditures	Direct Cost Per LD FYE	Indirect Cost Per LD FYE	Fully Allocated Cost Per LD FYE
0071	Minnesota SU, Mankato	4501	Social Sciences, Gen	3.80	5,698	13,681	19,379	1,499	3,600	5,100
0071	Minnesota SU, Mankato	4502	Anthropology	80.80	323,088	290,909	613,997	3,999	3,600	7,599
0071	Minnesota SU, Mankato	4506	Economics	345.93	965,390	1,245,486	2,210,876	2,791	3,600	6,391
0071	Minnesota SU, Mankato	4507	Geography	179.07	274,296	644,705	919,001	1,532	3,600	5,132
0071	Minnesota SU, Mankato	4508	History	256.70	483,110	924,213	1,407,323	1,882	3,600	5,482
0071	Minnesota SU, Mankato	4510	Political Science/Gov	140.53	349,734	505,971	855,705	2,489	3,600	6,089
0071	Minnesota SU, Mankato	4511	Sociology	269.20	575,047	969,218	1,544,265	2,136	3,600	5,736
0071	Minnesota SU, Mankato	4512	Urban Affairs/Studies	84.90	293,749	305,671	599,420	3,460	3,600	7,060
0071	Minnesota SU, Mankato	4901	Air Transport Workers	40.03	219,350	144,135	363,485	5,479	3,600	9,080
0071	Minnesota SU, Mankato	500408	Interior Design	45.20	93,590	162,736	256,327	2,071	3,600	5,671
0071	Minnesota SU, Mankato	500501	Drama/Theater Arts, Gen	102.17	570,527	367,837	938,364	5,584	3,600	9,185
0071	Minnesota SU, Mankato	500701	Art, Gen	242.33	962,373	872,488	1,834,861	3,971	3,600	7,572
0071	Minnesota SU, Mankato	500901	Music, Gen	231.60	783,096	833,844	1,616,940	3,381	3,600	6,982
0071	Minnesota SU, Mankato	5102	Comm Disorders Sci/Serv	84.67	265,254	304,831	570,085	3,133	3,600	6,733
0071	Minnesota SU, Mankato	5103	Community Health Services	207.63	475,861	747,555	1,223,416	2,292	3,600	5,892
0071	Minnesota SU, Mankato	511601	Nursing	60.67	398,105	218,422	616,527	6,562	3,600	10,163
0071	Minnesota SU, Mankato	5202	Business Admin/Mgmt	71.10	295,242	255,986	551,228	4,152	3,600	7,753
0071	Minnesota SU, Mankato	5203	Accounting	241.90	883,353	870,928	1,754,281	3,652	3,600	7,252
0071	Minnesota SU, Mankato	5208	Fin Mgmt/Services	7.40	57,549	26,643	84,191	7,777	3,600	11,377
0071	Minnesota SU, Mankato	5214	Mktg Mgmt & Research	21.40	57,936	77,048	134,984	2,707	3,600	6,308
	Minnesota SU, Mankato Total			**7,995**	**23,761,158**	**28,786,466**	**52,547,624**	**2,972**	**3,600**	**6,572**
0209	Minnesota West College	0101	Agricultural/Mgmt	146.98	1,148,501	645,824	1,794,325	7,814	4,394	12,208
0209	Minnesota West College	0201	Agricultural Science	14.73	68,100	64,736	132,836	4,622	4,394	9,016
0209	Minnesota West College	1101	Computer/Info Science	70.97	241,202	311,818	553,019	3,399	4,394	7,793
0209	Minnesota West College	1204	Cosmetic Services	65.57	174,226	288,091	462,317	2,657	4,394	7,051
0209	Minnesota West College	1205	Culinary Arts/Related Services	12.60	75,175	55,363	130,538	5,966	4,394	10,360
0209	Minnesota West College	1503	Electrical Eng/Tech	15.40	67,620	67,665	135,285	4,391	4,394	8,785
0209	Minnesota West College	1504	Electromech Instrum/Mtce Tech	16.23	105,781	71,327	177,108	6,516	4,394	10,910
0209	Minnesota West College	1506	Industrial Prod Tech	9.77	44,758	42,913	87,671	4,583	4,394	8,977
0209	Minnesota West College	1511	Misc Eng/Rel Tech	28.80	186,157	126,543	312,700	6,464	4,394	10,858
0209	Minnesota West College	16	Foreign Lang/Lit	11.87	80,597	52,140	132,738	6,792	4,394	11,186
0209	Minnesota West College	2002	Child Care/Guidance/Man	8.73	45,722	38,373	84,095	5,235	4,394	9,629
0209	Minnesota West College	2301	Engl Lang/Lit Gen	93.30	303,034	409,962	712,996	3,248	4,394	7,642
0209	Minnesota West College	2310	Speech/Rhetorical Studies	51.00	132,424	224,087	356,511	2,597	4,394	6,990
0209	Minnesota West College	26	Biol/Life Sciences	101.90	273,067	447,734	720,801	2,680	4,394	7,074
0209	Minnesota West College	27	Mathematics	30.53	172,876	134,145	307,021	5,663	4,394	10,056
0209	Minnesota West College	3001	Biological/Physical Sci	26.40	54,460	115,998	170,458	2,063	4,394	6,457
0209	Minnesota West College	3105	Health and Physical Education/Fitness	44.57	181,790	195,820	377,609	4,079	4,394	8,473
0209	Minnesota West College	32	Basic Skills	63.40	233,828	278,571	512,398	3,688	4,394	8,082
0209	Minnesota West College	38	Philosophy/Religion	41.27	153,102	181,320	334,422	3,710	4,394	8,104
0209	Minnesota West College	4005	Chemistry	36.47	156,174	160,229	316,404	4,283	4,394	8,677
0209	Minnesota West College	4008	Physics	8.97	83,952	39,398	123,351	9,363	4,394	13,757
0209	Minnesota West College	42	Psychology	88.47	193,225	388,710	581,935	2,184	4,394	6,578
0209	Minnesota West College	4301	Criminal Just/Corrections	17.87	113,779	78,504	192,283	6,368	4,394	10,762
0209	Minnesota West College	4407	Social Work	16.70	57,577	73,377	130,954	3,448	4,394	7,842
0209	Minnesota West College	4506	Economics	20.90	40,484	91,832	132,315	1,937	4,394	6,331

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Lower Division (LD) -- By Institution by Classification of Instructional Program (CIP)

February 2005

Inst Id	Institution Name	CIP	CIP Description	LD FYE	LD Direct Instruction Expenditures	Indirect Expenditures	LD Total Direct & Indirect Expenditures	Direct Cost Per LD FYE	Indirect Cost Per LD FYE	Fully Allocated Cost Per LD FYE
0209	Minnesota West College	4507	Geography	14.60	37,540	64,150	101,691	2,571	4,394	6,965
0209	Minnesota West College	4508	History	34.37	98,612	151,002	249,615	2,869	4,394	7,263
0209	Minnesota West College	4510	Political Science/Gov	13.30	29,992	58,438	88,430	2,255	4,394	6,649
0209	Minnesota West College	4511	Sociology	44.10	113,746	193,769	307,516	2,579	4,394	6,973
0209	Minnesota West College	4602	Carpenters	19.20	129,859	84,362	214,221	6,764	4,394	11,157
0209	Minnesota West College	4603	Elec/Power Transm Install	162.73	575,250	715,028	1,290,278	3,535	4,394	7,929
0209	Minnesota West College	4605	Plumbing/Pipefitting	8.17	70,182	35,883	106,065	8,594	4,394	12,988
0209	Minnesota West College	4701	Elec'l/Elect's Equip Install/Repair	10.23	84,805	44,964	129,768	8,287	4,394	12,681
0209	Minnesota West College	4702	Heat/Air Cond/Refrig Mech/Repair	16.77	66,839	73,670	140,510	3,986	4,394	8,380
0209	Minnesota West College	4706	Vehi/Mobile Equip Mech/Repair	174.17	813,187	765,264	1,578,451	4,669	4,394	9,063
0209	Minnesota West College	4801	Drafting	0.27	617	1,172	1,788	2,312	4,394	6,706
0209	Minnesota West College	480201	Graphic/Print Equip Op,Gen	20.80	143,696	91,392	235,088	6,908	4,394	11,302
0209	Minnesota West College	4805	Precision Metal Work	13.87	122,179	60,928	183,107	8,811	4,394	13,205
0209	Minnesota West College	4902	Vehicle/Equip Oper	11.20	78,834	49,211	128,046	7,039	4,394	11,433
0209	Minnesota West College	500501	Drama/Theater Arts, Gen	3.80	96,156	16,697	112,852	25,304	4,394	29,698
0209	Minnesota West College	500701	Art, Gen	20.87	100,688	91,685	192,373	4,825	4,394	9,219
0209	Minnesota West College	500901	Music, Gen	11.83	53,036	51,994	105,030	4,482	4,394	8,876
0209	Minnesota West College	510601	Dental Assistant	15.80	123,336	69,423	192,759	7,806	4,394	12,200
0209	Minnesota West College	5107	Hlth/Med Admin Serv	50.30	68,687	221,011	289,698	1,366	4,394	5,759
0209	Minnesota West College	510801	Medical Assistant	2.97	21,052	13,035	34,087	7,096	4,394	11,490
0209	Minnesota West College	510904	Emergency Medical Tech	40.63	178,147	178,537	356,684	4,384	4,394	8,778
0209	Minnesota West College	5110	Hlth/Med Lab Tech	15.87	107,819	69,716	177,535	6,795	4,394	11,189
0209	Minnesota West College	511601	Nursing	40.30	267,290	177,073	444,363	6,633	4,394	11,026
0209	Minnesota West College	511613	Practical Nursing(L.P.N. Training)	188.70	848,037	829,121	1,677,158	4,494	4,394	8,888
0209	Minnesota West College	5202	Business Admin/Mgmt	41.17	179,741	180,881	360,621	4,366	4,394	8,760
0209	Minnesota West College	5203	Accounting	48.90	174,401	214,860	389,261	3,566	4,394	7,960
0209	Minnesota West College	5204	Admin/Secretarial Serv	66.27	293,330	291,166	584,496	4,427	4,394	8,820
0209	Minnesota West College	5207	Enterprise Mgmt/Oper	20.95	109,833	92,051	201,884	5,243	4,394	9,636
0209	Minnesota West College	521201	Mgmt Info Sys/Busn Data Proc, Gen	18.00	128,419	79,089	207,508	7,134	4,394	11,528
	Minnesota West College Total			**2,174**	**9,502,923**	**9,550,056**	**19,052,979**	**4,372**	**4,394**	**8,766**
0156	Normandale CC	05	Area/Ethnic/Cult Studies	13.17	34,176	34,819	68,995	2,596	2,644	5,240
0156	Normandale CC	1101	Computer/Info Science	13.77	61,209	36,406	97,615	4,446	2,644	7,091
0156	Normandale CC	1107	Computer Science	68.67	292,896	181,588	474,484	4,265	2,644	6,910
0156	Normandale CC	1301	Education, General	33.50	48,206	88,590	136,797	1,439	2,644	4,083
0156	Normandale CC	1401	Engineering, General	3.30	28,915	8,727	37,642	8,762	2,644	11,407
0156	Normandale CC	1508	Mechanical Eng/Related	9.83	121,667	26,004	147,671	12,373	2,644	15,017
0156	Normandale CC	16	Foreign Lang/Lit	263.47	802,636	696,735	1,499,371	3,046	2,644	5,691
0156	Normandale CC	2004	Instit Food Workers/Admin	91.83	197,081	242,852	439,933	2,146	2,644	4,791
0156	Normandale CC	2301	Engl Lang/Lit Gen	781.17	2,521,974	2,065,788	4,587,762	3,228	2,644	5,873
0156	Normandale CC	2310	Speech/Rhetorical Studies	320.50	828,177	847,559	1,675,737	2,584	2,644	5,229
0156	Normandale CC	26	Biol/Life Sciences	317.93	970,077	840,772	1,810,849	3,051	2,644	5,696
0156	Normandale CC	27	Mathematics	693.00	2,039,643	1,832,632	3,872,275	2,943	2,644	5,588
0156	Normandale CC	3099	Mutli/Interdiscip Stu/Other	13.57	46,984	35,877	82,861	3,463	2,644	6,108
0156	Normandale CC	3105	Health and Physical Education/Fitness	102.03	251,898	269,826	521,724	2,469	2,644	5,113
0156	Normandale CC	32	Basic Skills	121.93	406,300	322,452	728,752	3,332	2,644	5,977
0156	Normandale CC	34	Hlth-Related Skills	167.30	395,937	442,423	838,360	2,367	2,644	5,011

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Lower Division (LD) -- By Institution by Classification of Instructional Program (CIP)

February 2005

Inst Id	Institution Name	CIP	CIP Description	LD FYE	LD Direct Instruction Expenditures	Indirect Expenditures	LD Total Direct & Indirect Expenditures	Direct Cost Per LD FYE	Indirect Cost Per LD FYE	Fully Allocated Cost Per LD FYE
0156	Normandale CC	38	Philosophy/Religion	160.30	270,365	423,912	694,277	1,687	2,644	4,331
0156	Normandale CC	4005	Chemistry	220.57	646,312	583,287	1,229,598	2,930	2,644	5,575
0156	Normandale CC	4006	Geological/Related Sci	53.70	68,501	142,009	210,510	1,276	2,644	3,920
0156	Normandale CC	4008	Physics	104.07	254,483	275,203	529,687	2,445	2,644	5,090
0156	Normandale CC	42	Psychology	385.57	657,858	1,019,628	1,677,486	1,706	2,644	4,351
0156	Normandale CC	4502	Anthropology	70.87	140,656	187,406	328,062	1,985	2,644	4,629
0156	Normandale CC	4506	Economics	156.30	323,106	413,334	736,440	2,067	2,644	4,712
0156	Normandale CC	4507	Geography	109.10	256,333	288,514	544,846	2,350	2,644	4,994
0156	Normandale CC	4508	History	176.10	326,352	465,695	792,047	1,853	2,644	4,498
0156	Normandale CC	4510	Political Science/Gov	78.20	139,952	206,799	346,752	1,790	2,644	4,434
0156	Normandale CC	4511	Sociology	286.80	562,672	758,440	1,321,112	1,962	2,644	4,606
0156	Normandale CC	500501	Drama/Theater Arts, Gen	94.07	223,460	248,758	472,219	2,376	2,644	5,020
0156	Normandale CC	500701	Art, Gen	181.60	715,945	480,240	1,196,184	3,942	2,644	6,587
0156	Normandale CC	500901	Music, Gen	70.20	247,569	185,643	433,212	3,527	2,644	6,171
0156	Normandale CC	510602	Dental Hygienist	51.00	705,059	134,869	839,928	13,825	2,644	16,469
0156	Normandale CC	511601	Nursing	136.87	1,300,680	361,943	1,662,622	9,503	2,644	12,148
0156	Normandale CC	5203	Accounting	113.67	318,899	300,590	619,490	2,806	2,644	5,450
0156	Normandale CC	5204	Admin/Secretarial Serv	92.60	374,393	244,880	619,273	4,043	2,644	6,688
0156	Normandale CC	5209	Hospitality Serv Mgmt	27.93	128,601	73,869	202,471	4,604	2,644	7,248
0156	Normandale CC	5214	Mktg Mgmt & Research	272.80	765,716	721,417	1,487,133	2,807	2,644	5,451
	Normandale CC Total			**5,857**	**17,474,688**	**15,489,489**	**32,964,177**	**2,983**	**2,644**	**5,628**
0153	North Hennepin CC	05	Area/Ethnic/Cult Studies	6.64	29,141	16,367	45,508	4,389	2,465	6,854
0153	North Hennepin CC	0904	Mass Comm/Journalism	5.10	24,251	12,571	36,822	4,755	2,465	7,220
0153	North Hennepin CC	1101	Computer/Info Science	110.00	323,004	271,146	594,150	2,936	2,465	5,401
0153	North Hennepin CC	1107	Computer Science	63.80	282,696	157,265	439,961	4,431	2,465	6,896
0153	North Hennepin CC	1301	Education, General	2.50	26,486	6,162	32,648	10,594	2,465	13,059
0153	North Hennepin CC	1401	Engineering, General	6.23	31,973	15,357	47,330	5,132	2,465	7,597
0153	North Hennepin CC	16	Foreign Lang/Lit	61.27	143,970	151,028	294,998	2,350	2,465	4,815
0153	North Hennepin CC	2201	Law/Legal Studies	61.30	173,752	151,102	324,855	2,834	2,465	5,299
0153	North Hennepin CC	2301	Engl Lang/Lit Gen	454.70	1,253,926	1,120,818	2,374,744	2,758	2,465	5,223
0153	North Hennepin CC	2310	Speech/Rhetorical Studies	197.30	385,138	486,337	871,475	1,952	2,465	4,417
0153	North Hennepin CC	26	Biol/Life Sciences	362.86	781,667	894,436	1,676,103	2,154	2,465	4,619
0153	North Hennepin CC	27	Mathematics	455.13	1,322,244	1,121,878	2,444,122	2,905	2,465	5,370
0153	North Hennepin CC	3105	Health and Physical Education/Fitness	200.57	514,604	494,397	1,009,001	2,566	2,465	5,031
0153	North Hennepin CC	32	Basic Skills	183.14	455,759	451,433	907,192	2,489	2,465	4,954
0153	North Hennepin CC	38	Philosophy/Religion	165.70	321,293	408,444	729,737	1,939	2,465	4,404
0153	North Hennepin CC	4001	Physical Sciences, General	14.80	29,354	36,481	65,835	1,983	2,465	4,448
0153	North Hennepin CC	4005	Chemistry	130.23	404,697	321,012	725,709	3,108	2,465	5,573
0153	North Hennepin CC	4006	Geological/Related Sci	18.40	61,958	45,355	107,313	3,367	2,465	5,832
0153	North Hennepin CC	4008	Physics	94.00	301,440	231,706	533,147	3,207	2,465	5,672
0153	North Hennepin CC	42	Psychology	235.10	360,488	579,512	940,000	1,533	2,465	3,998
0153	North Hennepin CC	4301	Criminal Just/Corrections	27.80	13,352	68,526	81,878	480	2,465	2,945
0153	North Hennepin CC	4499	Public Admin/Services/Other	5.60	17,571	13,804	31,375	3,138	2,465	5,603
0153	North Hennepin CC	4502	Anthropology	19.90	18,530	49,053	67,583	931	2,465	3,396
0153	North Hennepin CC	4506	Economics	113.10	163,636	278,787	442,423	1,447	2,465	3,912
0153	North Hennepin CC	4507	Geography	47.50	59,722	117,086	176,808	1,257	2,465	3,722

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Lower Division (LD) -- By Institution by Classification of Instructional Program (CIP)

February 2005

Inst Id	Institution Name	CIP	CIP Description	LD FYE	LD Direct Instruction Expenditures	Indirect Expenditures	LD Total Direct & Indirect Expenditures	Direct Cost Per LD FYE	Indirect Cost Per LD FYE	Fully Allocated Cost Per LD FYE
0153	North Hennepin CC	4508	History	90.90	176,470	224,065	400,535	1,941	2,465	4,406
0153	North Hennepin CC	4510	Political Science/Gov	52.30	65,244	128,917	194,161	1,247	2,465	3,712
0153	North Hennepin CC	4511	Sociology	206.13	452,204	508,111	960,315	2,194	2,465	4,659
0153	North Hennepin CC	4604	Constr/Building Finis/Manage	41.90	67,573	103,282	170,855	1,613	2,465	4,078
0153	North Hennepin CC	500402	Graphic Design/Comm Art/Illustration	13.20	91,483	32,537	124,020	6,931	2,465	9,395
0153	North Hennepin CC	500501	Drama/Theater Arts, Gen	49.47	96,324	121,933	218,257	1,947	2,465	4,412
0153	North Hennepin CC	500701	Art, Gen	125.17	399,693	308,539	708,232	3,193	2,465	5,658
0153	North Hennepin CC	500901	Music, Gen	40.13	88,279	98,919	187,198	2,200	2,465	4,665
0153	North Hennepin CC	5102	Comm Disorders Sci/Serv	32.40	92,130	79,865	171,995	2,844	2,465	5,308
0153	North Hennepin CC	510901	Cardiovascular Tech	4.13	9,711	10,189	19,900	2,349	2,465	4,814
0153	North Hennepin CC	5110	Hlth/Med Lab Tech	16.90	51,749	41,658	93,407	3,062	2,465	5,527
0153	North Hennepin CC	511601	Nursing	130.43	935,934	321,513	1,257,447	7,176	2,465	9,641
0153	North Hennepin CC	5203	Accounting	100.27	235,477	247,153	482,630	2,349	2,465	4,813
0153	North Hennepin CC	5214	Mktg Mgmt & Research	265.00	800,983	653,215	1,454,197	3,023	2,465	5,488
	North Hennepin CC Total			**4,211**	**11,063,906**	**10,379,960**	**21,443,866**	**2,627**	**2,465**	**5,092**
0311	Northeast Higher Education District	0301	Natural Res Conser	68.20	242,434	255,104	497,538	3,555	3,741	7,295
0311	Northeast Higher Education District	0305	Forestry/Sciences	56.20	287,439	210,217	497,656	5,115	3,741	8,855
0311	Northeast Higher Education District	0306	Wildlife Management	17.20	51,549	64,337	115,886	2,997	3,741	6,738
0311	Northeast Higher Education District	05	Area/Ethnic/Cult Studies	19.33	41,656	72,317	113,973	2,155	3,741	5,895
0311	Northeast Higher Education District	0904	Mass Comm/Journalism	14.24	24,346	53,265	77,611	1,710	3,741	5,450
0311	Northeast Higher Education District	1001	Communications Tech	14.43	93,870	53,988	147,858	6,504	3,741	10,244
0311	Northeast Higher Education District	1101	Computer/Info Science	127.84	461,320	478,176	939,496	3,609	3,741	7,349
0311	Northeast Higher Education District	1107	Computer Science	8.00	27,318	29,924	57,243	3,415	3,741	7,155
0311	Northeast Higher Education District	1205	Culinary Arts/Related Services	27.27	201,347	101,992	303,339	7,384	3,741	11,125
0311	Northeast Higher Education District	1301	Education, General	40.63	182,987	151,978	334,965	4,504	3,741	8,244
0311	Northeast Higher Education District	1315	Teacher Assisting	11.03	27,797	41,270	69,067	2,519	3,741	6,260
0311	Northeast Higher Education District	1401	Engineering, General	48.40	263,268	181,041	444,309	5,439	3,741	9,180
0311	Northeast Higher Education District	1505	Environment Control Tech	10.60	96,716	39,650	136,365	9,124	3,741	12,865
0311	Northeast Higher Education District	1506	Industrial Prod Tech	37.70	244,312	141,018	385,330	6,480	3,741	10,221
0311	Northeast Higher Education District	1507	Qual Control/Safety Tech	25.50	8,526	95,383	103,909	334	3,741	4,075
0311	Northeast Higher Education District	16	Foreign Lang/Lit	31.93	101,217	119,447	220,665	3,170	3,741	6,910
0311	Northeast Higher Education District	2201	Law/Legal Studies	1.47	959	5,486	6,446	654	3,741	4,395
0311	Northeast Higher Education District	2301	Engl Lang/Lit Gen	542.20	1,610,196	2,028,125	3,638,320	2,970	3,741	6,710
0311	Northeast Higher Education District	2310	Speech/Rhetorical Studies	156.13	451,422	584,008	1,035,430	2,891	3,741	6,632
0311	Northeast Higher Education District	26	Biol/Life Sciences	216.76	687,907	810,809	1,498,715	3,174	3,741	6,914
0311	Northeast Higher Education District	27	Mathematics	399.67	1,339,581	1,494,988	2,834,569	3,352	3,741	7,092
0311	Northeast Higher Education District	3001	Biological/Physical Sci	9.87	44,223	36,919	81,142	4,481	3,741	8,221
0311	Northeast Higher Education District	3101	Parks/Recreation/Leisure Stu	6.47	40,512	24,201	64,714	6,262	3,741	10,002
0311	Northeast Higher Education District	3103	Parks/Rec/Leisure Facil Mgmt	17.97	137,136	67,205	204,341	7,633	3,741	11,373
0311	Northeast Higher Education District	3105	Health and Physical Education/Fitness	151.23	409,690	565,661	975,350	2,709	3,741	6,450
0311	Northeast Higher Education District	32	Basic Skills	73.96	373,869	276,649	650,518	5,055	3,741	8,796
0311	Northeast Higher Education District	34	Hlth-Related Skills	50.02	153,422	187,089	340,511	3,067	3,741	6,808
0311	Northeast Higher Education District	38	Philosophy/Religion	94.20	172,286	352,357	524,644	1,829	3,741	5,569
0311	Northeast Higher Education District	4001	Physical Sciences, General	4.00	4,885	14,962	19,847	1,221	3,741	4,962
0311	Northeast Higher Education District	4002	Astronomy	9.40	34,718	35,161	69,879	3,693	3,741	7,434
0311	Northeast Higher Education District	4005	Chemistry	88.33	362,103	330,413	692,516	4,099	3,741	7,840

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Lower Division (LD) -- By Institution by Classification of Instructional Program (CIP)

February 2005

Inst Id	Institution Name	CIP	CIP Description	LD FYE	LD Direct Instruction Expenditures	Indirect Expenditures	LD Total Direct & Indirect Expenditures	Direct Cost Per LD FYE	Indirect Cost Per LD FYE	Fully Allocated Cost Per LD FYE
0311	Northeast Higher Education District	4006	Geological/Related Sci	23.56	36,496	88,139	124,635	1,549	3,741	5,289
0311	Northeast Higher Education District	4007	Misc Physical Science	13.60	50,635	50,871	101,506	3,723	3,741	7,464
0311	Northeast Higher Education District	4008	Physics	52.77	235,641	197,375	433,016	4,466	3,741	8,206
0311	Northeast Higher Education District	42	Psychology	244.90	536,373	916,067	1,452,440	2,190	3,741	5,931
0311	Northeast Higher Education District	4301	Criminal Just/Corrections	109.83	476,213	410,834	887,047	4,336	3,741	8,076
0311	Northeast Higher Education District	430107	Law Enforcement Skills Program	42.80	195,136	160,094	355,230	4,559	3,741	8,300
0311	Northeast Higher Education District	4407	Social Work	12.00	51,927	44,886	96,813	4,327	3,741	8,068
0311	Northeast Higher Education District	4502	Anthropology	19.30	26,255	72,192	98,448	1,360	3,741	5,101
0311	Northeast Higher Education District	4506	Economics	63.30	168,986	236,775	405,761	2,670	3,741	6,410
0311	Northeast Higher Education District	4507	Geography	47.10	138,652	176,179	314,831	2,944	3,741	6,684
0311	Northeast Higher Education District	4508	History	118.66	260,427	443,863	704,291	2,195	3,741	5,935
0311	Northeast Higher Education District	4510	Political Science/Gov	37.93	91,929	141,891	233,820	2,423	3,741	6,164
0311	Northeast Higher Education District	4511	Sociology	145.53	370,037	544,371	914,408	2,543	3,741	6,283
0311	Northeast Higher Education District	4601	Masons/Tile Setters	23.50	143,665	87,902	231,567	6,113	3,741	9,854
0311	Northeast Higher Education District	4602	Carpenters	44.80	221,230	167,575	388,805	4,938	3,741	8,679
0311	Northeast Higher Education District	4603	Elec/Power Transm Install	105.90	315,898	396,122	712,020	2,983	3,741	6,724
0311	Northeast Higher Education District	4702	Heat/Air Cond/Refrig Mech/Repair	56.53	218,723	211,464	430,187	3,869	3,741	7,609
0311	Northeast Higher Education District	4703	Indust Equip Maint/Repair	54.30	412,930	203,098	616,028	7,605	3,741	11,346
0311	Northeast Higher Education District	4706	Vehi/Mobile Equip Mech/Repair	57.67	375,802	215,704	591,506	6,517	3,741	10,257
0311	Northeast Higher Education District	4801	Drafting	0.20	1,943	748	2,692	9,717	3,741	13,458
0311	Northeast Higher Education District	480201	Graphic/Print Equip Op,Gen	27.07	188,429	101,244	289,672	6,962	3,741	10,702
0311	Northeast Higher Education District	480508	Welder/Welding Tech	16.13	194,383	60,347	254,730	12,049	3,741	15,789
0311	Northeast Higher Education District	500501	Drama/Theater Arts, Gen	21.56	69,037	80,658	149,695	3,202	3,741	6,942
0311	Northeast Higher Education District	5006	Film/Video/Photo Arts	4.80	21,481	17,955	39,435	4,475	3,741	8,216
0311	Northeast Higher Education District	500701	Art, Gen	120.77	454,934	451,743	906,677	3,767	3,741	7,507
0311	Northeast Higher Education District	500901	Music, Gen	46.93	178,051	175,543	353,594	3,794	3,741	7,534
0311	Northeast Higher Education District	500903	Music--Gen Performance	0.43	3,119	1,621	4,740	7,197	3,741	10,938
0311	Northeast Higher Education District	510601	Dental Assistant	36.40	195,902	136,155	332,058	5,382	3,741	9,122
0311	Northeast Higher Education District	510904	Emergency Medical Tech	52.07	131,242	194,757	325,998	2,521	3,741	6,261
0311	Northeast Higher Education District	5110	Hlth/Med Lab Tech	41.33	140,429	154,608	295,038	3,397	3,741	7,138
0311	Northeast Higher Education District	511501	Alcohol/Drug Abuse Specialty	3.90	8,181	14,588	22,769	2,098	3,741	5,838
0311	Northeast Higher Education District	511601	Nursing	106.31	674,813	397,655	1,072,468	6,348	3,741	10,088
0311	Northeast Higher Education District	511613	Practical Nursing(L.P.N. Training)	163.37	717,984	611,089	1,329,074	4,395	3,741	8,135
0311	Northeast Higher Education District	511614	Nursing Assistant/Aide	57.97	284,911	216,826	501,737	4,915	3,741	8,656
0311	Northeast Higher Education District	511615	Home Health Aide	3.33	5,513	12,468	17,981	1,654	3,741	5,394
0311	Northeast Higher Education District	5201	Business	28.29	105,691	105,807	211,498	3,736	3,741	7,477
0311	Northeast Higher Education District	5202	Business Admin/Mgmt	55.97	236,756	209,357	446,113	4,230	3,741	7,971
0311	Northeast Higher Education District	5203	Accounting	43.60	203,498	163,087	366,584	4,667	3,741	8,408
0311	Northeast Higher Education District	5204	Admin/Secretarial Serv	91.05	522,123	340,587	862,710	5,734	3,741	9,475
0311	Northeast Higher Education District	521201	Mgmt Info Sys/Busn Data Proc, Gen	36.13	164,477	135,145	299,622	4,552	3,741	8,293
0311	Northeast Higher Education District	521202	Busn Comp Prog/Programmer	2.50	42,646	9,351	51,998	17,059	3,741	20,799
0311	Northeast Higher Education District	521204	Business Systems Networking and Telecommunications	37.80	244,645	141,392	386,037	6,472	3,741	10,213
	Northeast Higher Education District Total			**4,652**	**17,296,156**	**17,401,274**	**34,697,431**	**3,718**	**3,741**	**7,458**
0403	Northland College	0101	Agricultural/Mgmt	199.93	1,462,639	661,125	2,123,764	7,316	3,307	10,622
0403	Northland College	0103	Agric Prod Workers	22.47	143,330	74,291	217,621	6,380	3,307	9,686
0403	Northland College	05	Area/Ethnic/Cult Studies	3.00	6,771	9,920	16,691	2,257	3,307	5,564

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Lower Division (LD) -- By Institution by Classification of Instructional Program (CIP)

February 2005

Inst Id	Institution Name	CIP	CIP Description	LD FYE	LD Direct Instruction Expenditures	Indirect Expenditures	LD Total Direct & Indirect Expenditures	Direct Cost Per LD FYE	Indirect Cost Per LD FYE	Fully Allocated Cost Per LD FYE
0403	Northland College	0807	Gen Retail/Wholesale Oper/Skills	45.43	120,738	150,236	270,974	2,657	3,307	5,964
0403	Northland College	0904	Mass Comm/Journalism	2.53	15,818	8,377	24,195	6,244	3,307	9,551
0403	Northland College	0907	Radio/Television Brdcast	11.27	71,719	37,256	108,975	6,366	3,307	9,672
0403	Northland College	1101	Computer/Info Science	24.83	85,885	82,117	168,003	3,458	3,307	6,765
0403	Northland College	1104	Info Science/Systems	5.67	21,279	18,738	40,017	3,755	3,307	7,062
0403	Northland College	1204	Cosmetic Services	42.27	188,968	139,764	328,733	4,471	3,307	7,778
0403	Northland College	1503	Electrical Eng/Tech	27.83	83,840	92,026	175,866	3,013	3,307	6,319
0403	Northland College	1506	Industrial Prod Tech	2.66	8,124	8,785	16,909	3,058	3,307	6,365
0403	Northland College	16	Foreign Lang/Lit	4.27	20,205	14,109	34,314	4,736	3,307	8,042
0403	Northland College	19	Family/Consumer Management	4.51	31,539	14,913	46,453	6,993	3,307	10,300
0403	Northland College	2002	Child Care/Guidance/Man	8.40	30,692	27,777	58,468	3,654	3,307	6,960
0403	Northland College	2301	Engl Lang/Lit Gen	139.07	409,431	459,856	869,287	2,944	3,307	6,251
0403	Northland College	2310	Speech/Rhetorical Studies	63.77	175,183	210,859	386,042	2,747	3,307	6,054
0403	Northland College	2503	Library Assistant	0.13	3,694	441	4,135	27,706	3,307	31,013
0403	Northland College	26	Biol/Life Sciences	110.80	354,483	366,385	720,869	3,199	3,307	6,506
0403	Northland College	27	Mathematics	119.84	282,913	396,282	679,195	2,361	3,307	5,667
0403	Northland College	3105	Health and Physical Education/Fitness	45.13	111,543	149,244	260,787	2,471	3,307	5,778
0403	Northland College	32	Basic Skills	90.88	257,220	300,515	557,736	2,830	3,307	6,137
0403	Northland College	35	Interpersonal/Soc Skills	29.33	77,139	96,997	174,137	2,630	3,307	5,936
0403	Northland College	38	Philosophy/Religion	70.60	151,918	233,455	385,373	2,152	3,307	5,459
0403	Northland College	4001	Physical Sciences, General	22.27	58,837	73,630	132,467	2,642	3,307	5,949
0403	Northland College	4005	Chemistry	19.73	107,478	65,253	172,730	5,446	3,307	8,753
0403	Northland College	4008	Physics	6.90	31,130	22,816	53,947	4,512	3,307	7,818
0403	Northland College	42	Psychology	104.93	214,480	346,986	561,466	2,044	3,307	5,351
0403	Northland College	4301	Criminal Just/Corrections	59.00	162,053	195,097	357,150	2,747	3,307	6,053
0403	Northland College	4302	Fire Protection	42.83	123,806	141,638	265,444	2,890	3,307	6,197
0403	Northland College	4502	Anthropology	1.20	10,161	3,968	14,129	8,468	3,307	11,774
0403	Northland College	4506	Economics	12.77	34,235	42,216	76,451	2,682	3,307	5,988
0403	Northland College	4507	Geography	6.10	20,320	20,171	40,491	3,331	3,307	6,638
0403	Northland College	4508	History	26.63	96,784	88,069	184,853	3,634	3,307	6,941
0403	Northland College	4510	Political Science/Gov	15.63	41,670	51,695	93,366	2,665	3,307	5,972
0403	Northland College	4511	Sociology	46.77	119,715	154,645	274,360	2,560	3,307	5,867
0403	Northland College	4602	Carpenters	18.63	72,991	61,615	134,607	3,917	3,307	7,224
0403	Northland College	4603	Elec/Power Transm Install	35.27	138,747	116,617	255,364	3,934	3,307	7,241
0403	Northland College	4605	Plumbing/Pipefitting	18.57	85,262	61,395	146,657	4,592	3,307	7,899
0403	Northland College	4702	Heat/Air Cond/Refrig Mech/Repair	13.50	104,284	44,641	148,925	7,725	3,307	11,031
0403	Northland College	4706	Vehi/Mobile Equip Mech/Repair	97.20	688,858	321,414	1,010,271	7,087	3,307	10,394
0403	Northland College	470607	Aircraft Mech/Tech,Airframe	93.37	455,795	308,738	764,533	4,882	3,307	8,188
0403	Northland College	4801	Drafting	40.60	221,819	134,253	356,073	5,464	3,307	8,770
0403	Northland College	480508	Welder/Welding Tech	40.73	162,859	134,694	297,553	3,998	3,307	7,305
0403	Northland College	4902	Vehicle/Equip Oper	8.47	99,113	27,997	127,110	11,706	3,307	15,013
0403	Northland College	500501	Drama/Theater Arts, Gen	6.77	15,082	22,376	37,458	2,229	3,307	5,536
0403	Northland College	500701	Art, Gen	18.37	78,793	60,734	139,526	4,290	3,307	7,597
0403	Northland College	500901	Music, Gen	12.20	85,143	40,342	125,486	6,979	3,307	10,286
0403	Northland College	5107	Hlth/Med Admin Serv	16.10	29,363	53,238	82,602	1,824	3,307	5,131
0403	Northland College	510801	Medical Assistant	14.07	61,406	46,515	107,920	4,365	3,307	7,672

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Lower Division (LD) -- By Institution by Classification of Instructional Program (CIP)

February 2005

Inst Id	Institution Name	CIP	CIP Description	LD FYE	LD Direct Instruction Expenditures	Indirect Expenditures	LD Total Direct & Indirect Expenditures	Direct Cost Per LD FYE	Indirect Cost Per LD FYE	Fully Allocated Cost Per LD FYE
0403	Northland College	510803	Occupational Therapy Assist	14.20	163,765	46,956	210,721	11,533	3,307	14,840
0403	Northland College	510805	Pharmacy Tech/Assist	9.40	74,197	31,083	105,280	7,893	3,307	11,200
0403	Northland College	510901	Cardiovascular Tech	11.40	89,411	37,697	127,107	7,843	3,307	11,150
0403	Northland College	510904	Emergency Medical Tech	37.70	154,040	124,664	278,703	4,086	3,307	7,393
0403	Northland College	510907	Medical Radiologic Tech	35.20	181,028	116,397	297,425	5,143	3,307	8,450
0403	Northland College	510908	Respiratory Therapy Tech	18.93	173,976	62,607	236,583	9,189	3,307	12,496
0403	Northland College	510909	Surgical/Oper Room Technician	25.77	247,758	85,203	332,961	9,615	3,307	12,922
0403	Northland College	5110	Hlth/Med Lab Tech	46.32	80,697	153,175	233,872	1,742	3,307	5,049
0403	Northland College	511601	Nursing	117.10	600,790	387,218	988,008	5,131	3,307	8,437
0403	Northland College	511613	Practical Nursing(L.P.N. Training)	264.58	1,007,606	874,905	1,882,511	3,808	3,307	7,115
0403	Northland College	5202	Business Admin/Mgmt	20.27	71,515	67,016	138,531	3,529	3,307	6,835
0403	Northland College	5203	Accounting	61.09	206,895	202,004	408,900	3,387	3,307	6,694
0403	Northland College	5204	Admin/Secretarial Serv	72.94	237,298	241,207	478,505	3,253	3,307	6,560
0403	Northland College	5207	Enterprise Mgmt/Oper	4.20	66,452	13,888	80,341	15,822	3,307	19,129
0403	Northland College	5210	Human Resources Mgmt	4.00	6,495	13,227	19,722	1,624	3,307	4,931
0403	Northland College	521202	Busn Comp Prog/Programmer	58.05	141,679	191,956	333,635	2,441	3,307	5,747
0403	Northland College	521204	Business Systems Networking and Telecommunications	63.67	208,854	210,550	419,405	3,280	3,307	6,587
	Northland College Total			**2,738**	**11,147,717**	**9,053,973**	**20,201,690**	**4,071**	**3,307**	**7,378**
0205	Pine TC	0105	Agric Supplies/Service	11.00	65,091	47,113	112,204	5,917	4,283	10,200
0205	Pine TC	1001	Communications Tech	28.40	126,790	121,637	248,427	4,464	4,283	8,747
0205	Pine TC	1101	Computer/Info Science	2.23	51,856	9,551	61,407	23,254	4,283	27,537
0205	Pine TC	1508	Mechanical Eng/Related	0.53	5,659	2,284	7,944	10,611	4,283	14,894
0205	Pine TC	2002	Child Care/Guidance/Man	8.47	24,646	36,263	60,908	2,911	4,283	7,194
0205	Pine TC	2301	Engl Lang/Lit Gen	24.00	91,859	102,792	194,651	3,827	4,283	8,110
0205	Pine TC	26	Biol/Life Sciences	1.27	22,577	5,425	28,003	17,824	4,283	22,107
0205	Pine TC	27	Mathematics	12.20	42,413	52,253	94,666	3,476	4,283	7,759
0205	Pine TC	32	Basic Skills	26.07	82,879	111,658	194,537	3,179	4,283	7,462
0205	Pine TC	320107	Occupational Skills Program	15.83	110,113	67,814	177,927	6,954	4,283	11,237
0205	Pine TC	38	Philosophy/Religion	9.10	12,754	38,975	51,730	1,402	4,283	5,685
0205	Pine TC	42	Psychology	6.60	13,644	28,268	41,912	2,067	4,283	6,350
0205	Pine TC	4407	Social Work	6.00	8,657	25,698	34,355	1,443	4,283	5,726
0205	Pine TC	4506	Economics	0.80	1,067	3,426	4,493	1,334	4,283	5,617
0205	Pine TC	470402	Gunsmith	24.90	144,032	106,647	250,679	5,784	4,283	10,067
0205	Pine TC	4706	Vehi/Mobile Equip Mech/Repair	25.37	232,932	108,645	341,577	9,183	4,283	13,466
0205	Pine TC	4805	Precision Metal Work	5.03	43,078	21,558	64,636	8,559	4,283	12,842
0205	Pine TC	5102	Comm Disorders Sci/Serv	28.83	70,898	123,493	194,391	2,459	4,283	6,742
0205	Pine TC	5107	Hlth/Med Admin Serv	34.43	110,049	147,478	257,527	3,196	4,283	7,479
0205	Pine TC	510904	Emergency Medical Tech	2.20	3,130	9,423	12,553	1,423	4,283	5,706
0205	Pine TC	511613	Practical Nursing(L.P.N. Training)	50.33	114,732	215,577	330,309	2,279	4,283	6,562
0205	Pine TC	511615	Home Health Aide	22.50	80,627	96,367	176,995	3,583	4,283	7,866
0205	Pine TC	5202	Business Admin/Mgmt	6.30	17,311	26,983	44,294	2,748	4,283	7,031
0205	Pine TC	5203	Accounting	11.93	43,318	51,110	94,429	3,630	4,283	7,913
0205	Pine TC	5204	Admin/Secretarial Serv	49.60	182,534	212,437	394,971	3,680	4,283	7,963
0205	Pine TC	5207	Enterprise Mgmt/Oper	0.07	3,725	286	4,011	55,882	4,283	60,165
0205	Pine TC	521204	Business Systems Networking and Telecommunications	8.07	55,275	34,549	89,824	6,852	4,283	11,135
	Pine TC Total			**422**	**1,761,649**	**1,807,710**	**3,569,358**	**4,174**	**4,283**	**8,457**

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Lower Division (LD) -- By Institution by Classification of Instructional Program (CIP)

February 2005

Inst Id	Institution Name	CIP	CIP Description	LD FYE	LD Direct Instruction Expenditures	Indirect Expenditures	LD Total Direct & Indirect Expenditures	Direct Cost Per LD FYE	Indirect Cost Per LD FYE	Fully Allocated Cost Per LD FYE
0308	Ridgewater College	0101	Agricultural/Mgmt	244.77	1,587,496	843,134	2,430,630	6,486	3,445	9,930
0308	Ridgewater College	0103	Agric Prod Workers	67.20	410,828	231,477	642,304	6,114	3,445	9,558
0308	Ridgewater College	0301	Natural Res Conser	27.43	23,991	94,497	118,488	875	3,445	4,319
0308	Ridgewater College	05	Area/Ethnic/Cult Studies	9.70	46,025	33,413	79,438	4,745	3,445	8,189
0308	Ridgewater College	0807	Gen Retail/Wholesale Oper/Skills	64.93	241,900	223,669	465,569	3,725	3,445	7,170
0308	Ridgewater College	0904	Mass Comm/Journalism	12.30	40,582	42,369	82,951	3,299	3,445	6,744
0308	Ridgewater College	1001	Communications Tech	37.47	142,780	129,057	271,837	3,811	3,445	7,255
0308	Ridgewater College	1107	Computer Science	48.73	98,888	167,867	266,755	2,029	3,445	5,474
0308	Ridgewater College	1204	Cosmetic Services	119.77	322,270	412,548	734,817	2,691	3,445	6,135
0308	Ridgewater College	1301	Education, General	8.47	52,585	29,164	81,749	6,211	3,445	9,655
0308	Ridgewater College	1315	Teacher Assisting	34.03	245,832	117,231	363,063	7,223	3,445	10,668
0308	Ridgewater College	1401	Engineering, General	0.73	5,825	2,526	8,351	7,943	3,445	11,387
0308	Ridgewater College	1503	Electrical Eng/Tech	98.80	506,286	340,326	846,612	5,124	3,445	8,569
0308	Ridgewater College	1504	Electromech Instrum/Mtce Tech	28.10	141,703	96,793	238,496	5,043	3,445	8,487
0308	Ridgewater College	1507	Qual Control/Safety Tech	52.93	384,204	182,334	566,538	7,258	3,445	10,703
0308	Ridgewater College	16	Foreign Lang/Lit	4.67	9,290	16,075	25,365	1,991	3,445	5,435
0308	Ridgewater College	2301	Engl Lang/Lit Gen	192.23	577,610	662,166	1,239,776	3,005	3,445	6,449
0308	Ridgewater College	2310	Speech/Rhetorical Studies	108.00	322,240	372,016	694,256	2,984	3,445	6,428
0308	Ridgewater College	26	Biol/Life Sciences	105.67	299,119	363,979	663,098	2,831	3,445	6,275
0308	Ridgewater College	27	Mathematics	172.50	393,293	594,193	987,486	2,280	3,445	5,725
0308	Ridgewater College	3105	Health and Physical Education/Fitness	50.43	235,085	173,722	408,807	4,661	3,445	8,106
0308	Ridgewater College	32	Basic Skills	10.27	78,432	35,376	113,808	7,637	3,445	11,082
0308	Ridgewater College	320107	Occupational Skills Program	22.83	133,378	78,652	212,029	5,841	3,445	9,286
0308	Ridgewater College	38	Philosophy/Religion	40.00	45,468	137,784	183,252	1,137	3,445	4,581
0308	Ridgewater College	4001	Physical Sciences, General	32.67	86,945	112,535	199,480	2,661	3,445	6,106
0308	Ridgewater College	4005	Chemistry	57.87	257,291	199,327	456,618	4,446	3,445	7,891
0308	Ridgewater College	4008	Physics	8.93	63,863	30,772	94,635	7,149	3,445	10,593
0308	Ridgewater College	42	Psychology	137.80	280,045	474,665	754,710	2,032	3,445	5,477
0308	Ridgewater College	4301	Criminal Just/Corrections	29.76	109,308	102,523	211,830	3,673	3,445	7,117
0308	Ridgewater College	4407	Social Work	16.80	113,465	57,869	171,335	6,754	3,445	10,198
0308	Ridgewater College	4501	Social Sciences, Gen	57.70	85,349	198,753	284,102	1,479	3,445	4,924
0308	Ridgewater College	4502	Anthropology	2.50	9,078	8,611	17,690	3,631	3,445	7,076
0308	Ridgewater College	4506	Economics	26.70	79,724	91,971	171,695	2,986	3,445	6,431
0308	Ridgewater College	4507	Geography	13.20	18,819	45,469	64,288	1,426	3,445	4,870
0308	Ridgewater College	4508	History	67.93	199,102	234,003	433,105	2,931	3,445	6,375
0308	Ridgewater College	4510	Political Science/Gov	17.00	67,388	58,558	125,946	3,964	3,445	7,409
0308	Ridgewater College	4511	Sociology	122.30	304,746	421,274	726,020	2,492	3,445	5,936
0308	Ridgewater College	4602	Carpenters	36.97	240,257	127,335	367,593	6,499	3,445	9,944
0308	Ridgewater College	4603	Elec/Power Transm Install	46.07	168,659	158,681	327,340	3,661	3,445	7,106
0308	Ridgewater College	4706	Vehi/Mobile Equip Mech/Repair	135.77	735,159	467,661	1,202,821	5,415	3,445	8,859
0308	Ridgewater College	4801	Drafting	43.17	188,619	148,692	337,310	4,370	3,445	7,814
0308	Ridgewater College	480211	Computer Typography/Composition Equip Operator	15.40	149,893	53,047	202,939	9,733	3,445	13,178
0308	Ridgewater College	4805	Precision Metal Work	22.33	300,806	76,929	377,735	13,469	3,445	16,914
0308	Ridgewater College	480508	Welder/Welding Tech	52.40	271,874	180,497	452,371	5,188	3,445	8,633
0308	Ridgewater College	4901	Air Transport Workers	0.90	2,987	3,100	6,087	3,319	3,445	6,764
0308	Ridgewater College	500406	Commercial Photo	47.37	142,080	163,159	305,239	3,000	3,445	6,444

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Lower Division (LD) -- By Institution by Classification of Instructional Program (CIP)

February 2005

Inst Id	Institution Name	CIP	CIP Description	LD FYE	LD Direct Instruction Expenditures	Indirect Expenditures	LD Total Direct & Indirect Expenditures	Direct Cost Per LD FYE	Indirect Cost Per LD FYE	Fully Allocated Cost Per LD FYE
0308	Ridgewater College	500501	Drama/Theater Arts, Gen	36.50	82,843	125,728	208,571	2,270	3,445	5,714
0308	Ridgewater College	500701	Art, Gen	36.47	124,242	125,613	249,855	3,407	3,445	6,852
0308	Ridgewater College	500901	Music, Gen	27.70	95,388	95,415	190,804	3,444	3,445	6,888
0308	Ridgewater College	5107	Hlth/Med Admin Serv	20.60	56,274	70,959	127,233	2,732	3,445	6,176
0308	Ridgewater College	510801	Medical Assistant	42.53	136,688	146,510	283,198	3,214	3,445	6,658
0308	Ridgewater College	510808	Veterinarian Assist/Animal Hlth Tech	88.20	517,001	303,813	820,814	5,862	3,445	9,306
0308	Ridgewater College	510899	Hlth/Med Assistant,O	15.57	22,679	53,621	76,300	1,457	3,445	4,901
0308	Ridgewater College	510904	Emergency Medical Tech	17.23	70,279	59,362	129,641	4,078	3,445	7,523
0308	Ridgewater College	510907	Medical Radiologic Tech	0.53	1,416	1,837	3,253	2,655	3,445	6,099
0308	Ridgewater College	511601	Nursing	36.90	211,783	127,106	338,889	5,739	3,445	9,184
0308	Ridgewater College	511613	Practical Nursing(L.P.N. Training)	118.93	604,171	409,677	1,013,849	5,080	3,445	8,525
0308	Ridgewater College	511614	Nursing Assistant/Aide	36.40	90,260	125,383	215,643	2,480	3,445	5,924
0308	Ridgewater College	511615	Home Health Aide	4.80	32,925	16,534	49,459	6,859	3,445	10,304
0308	Ridgewater College	5122	Public Health	18.33	37,930	63,151	101,080	2,069	3,445	5,513
0308	Ridgewater College	5202	Business Admin/Mgmt	19.10	154,889	65,792	220,681	8,109	3,445	11,554
0308	Ridgewater College	5203	Accounting	64.00	174,549	220,454	395,003	2,727	3,445	6,172
0308	Ridgewater College	5204	Admin/Secretarial Serv	124.57	549,553	429,082	978,635	4,412	3,445	7,856
0308	Ridgewater College	5205	Business Communications	22.37	33,090	77,056	110,146	1,479	3,445	4,924
0308	Ridgewater College	5207	Enterprise Mgmt/Oper	29.03	218,187	100,008	318,195	7,515	3,445	10,960
0308	Ridgewater College	5208	Fin Mgmt/Services	16.30	77,500	56,147	133,647	4,755	3,445	8,199
0308	Ridgewater College	5210	Human Resources Mgmt	10.63	62,680	36,628	99,308	5,895	3,445	9,339
0308	Ridgewater College	521201	Mgmt Info Sys/Busn Data Proc, Gen	44.27	311,498	152,492	463,990	7,036	3,445	10,481
	Ridgewater College Total			**3,384**	**13,886,392**	**11,658,163**	**25,544,555**	**4,103**	**3,445**	**7,548**
0307	Riverland College	0101	Agricultural/Mgmt	181.43	1,363,708	587,355	1,951,063	7,516	3,237	10,754
0307	Riverland College	0102	Agricultural Mech	12.60	91,260	40,790	132,050	7,243	3,237	10,480
0307	Riverland College	1001	Communications Tech	3.73	17,219	12,086	29,305	4,612	3,237	7,850
0307	Riverland College	1204	Cosmetic Services	64.50	263,518	208,806	472,325	4,086	3,237	7,323
0307	Riverland College	1503	Electrical Eng/Tech	31.50	203,036	101,975	305,011	6,446	3,237	9,683
0307	Riverland College	16	Foreign Lang/Lit	36.80	95,563	119,122	214,685	2,597	3,237	5,834
0307	Riverland College	2301	Engl Lang/Lit Gen	300.30	676,014	972,174	1,648,188	2,251	3,237	5,488
0307	Riverland College	2310	Speech/Rhetorical Studies	96.27	131,804	311,645	443,449	1,369	3,237	4,606
0307	Riverland College	26	Biol/Life Sciences	137.90	324,344	446,425	770,768	2,352	3,237	5,589
0307	Riverland College	27	Mathematics	121.97	349,705	394,844	744,549	2,867	3,237	6,105
0307	Riverland College	3105	Health and Physical Education/Fitness	33.63	81,701	108,881	190,583	2,429	3,237	5,666
0307	Riverland College	37	Pers Aware/Self-Improv	3.23	17,700	10,467	28,168	5,474	3,237	8,712
0307	Riverland College	38	Philosophy/Religion	75.20	204,890	243,446	448,335	2,725	3,237	5,962
0307	Riverland College	4002	Astronomy	11.00	20,634	35,610	56,245	1,876	3,237	5,113
0307	Riverland College	4005	Chemistry	40.87	116,934	132,298	249,232	2,861	3,237	6,099
0307	Riverland College	4007	Misc Physical Science	24.00	55,937	77,695	133,633	2,331	3,237	5,568
0307	Riverland College	4008	Physics	7.20	61,213	23,309	84,522	8,502	3,237	11,739
0307	Riverland College	42	Psychology	125.33	248,447	405,743	654,190	1,982	3,237	5,220
0307	Riverland College	4301	Criminal Just/Corrections	46.83	126,980	151,614	278,594	2,711	3,237	5,949
0307	Riverland College	4407	Social Work	30.10	73,978	97,443	171,421	2,458	3,237	5,695
0307	Riverland College	4502	Anthropology	1.80	2,555	5,827	8,382	1,420	3,237	4,657
0307	Riverland College	4506	Economics	35.93	53,560	116,327	169,887	1,491	3,237	4,728
0307	Riverland College	4507	Geography	17.10	28,591	55,358	83,949	1,672	3,237	4,909

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Lower Division (LD) -- By Institution by Classification of Instructional Program (CIP)

February 2005

Inst Id	Institution Name	CIP	CIP Description	LD FYE	LD Direct Instruction Expenditures	Indirect Expenditures	LD Total Direct & Indirect Expenditures	Direct Cost Per LD FYE	Indirect Cost Per LD FYE	Fully Allocated Cost Per LD FYE
0307	Riverland College	4508	History	64.90	108,735	210,101	318,836	1,675	3,237	4,913
0307	Riverland College	4510	Political Science/Gov	26.80	25,776	86,760	112,536	962	3,237	4,199
0307	Riverland College	4511	Sociology	63.80	123,169	206,540	329,709	1,931	3,237	5,168
0307	Riverland College	4602	Carpenters	43.03	152,040	139,301	291,341	3,533	3,237	6,771
0307	Riverland College	4603	Elec/Power Transm Install	144.80	468,941	468,762	937,704	3,239	3,237	6,476
0307	Riverland College	4701	Elec'l/Elect's Equip Install/Repair	4.10	19,643	13,273	32,916	4,791	3,237	8,028
0307	Riverland College	4703	Indust Equip Maint/Repair	25.00	174,539	80,933	255,472	6,982	3,237	10,219
0307	Riverland College	4706	Vehi/Mobile Equip Mech/Repair	95.66	626,956	309,681	936,637	6,554	3,237	9,791
0307	Riverland College	4805	Precision Metal Work	18.00	147,373	58,272	205,644	8,187	3,237	11,425
0307	Riverland College	4902	Vehicle/Equip Oper	42.53	283,394	137,693	421,087	6,663	3,237	9,900
0307	Riverland College	500501	Drama/Theater Arts, Gen	8.43	20,983	27,301	48,284	2,488	3,237	5,725
0307	Riverland College	500701	Art, Gen	37.53	144,530	121,496	266,026	3,851	3,237	7,088
0307	Riverland College	500901	Music, Gen	23.97	105,871	77,587	183,459	4,417	3,237	7,655
0307	Riverland College	510907	Medical Radiologic Tech	34.13	190,981	110,500	301,482	5,595	3,237	8,832
0307	Riverland College	511601	Nursing	70.83	562,852	229,309	792,162	7,946	3,237	11,183
0307	Riverland College	511613	Practical Nursing(L.P.N. Training)	53.00	164,493	171,577	336,070	3,104	3,237	6,341
0307	Riverland College	511614	Nursing Assistant/Aide	26.66	112,609	86,307	198,915	4,224	3,237	7,461
0307	Riverland College	5201	Business	45.37	221,117	146,866	367,983	4,874	3,237	8,111
0307	Riverland College	5203	Accounting	41.57	212,088	134,564	346,652	5,102	3,237	8,340
0307	Riverland College	5204	Admin/Secretarial Serv	94.87	306,098	307,123	613,221	3,226	3,237	6,464
0307	Riverland College	5207	Enterprise Mgmt/Oper	15.03	151,342	48,657	199,999	10,069	3,237	13,307
0307	Riverland College	5210	Human Resources Mgmt	48.07	76,100	155,607	231,707	1,583	3,237	4,821
0307	Riverland College	521201	Mgmt Info Sys/Busn Data Proc, Gen	49.30	264,220	159,599	423,819	5,359	3,237	8,597
0307	Riverland College	521204	Business Systems Networking and Telecommunications	7.40	60,882	23,956	84,838	8,227	3,237	11,465
	Riverland College Total			**2,524**	**9,334,026**	**8,171,007**	**17,505,033**	**3,698**	**3,237**	**6,935**
0306	Rochester College	0103	Agric Prod Workers	4.70	6,298	14,882	21,180	1,340	3,166	4,506
0306	Rochester College	0106	Horticulture/Mgmt	47.30	190,549	149,769	340,318	4,029	3,166	7,195
0306	Rochester College	0904	Mass Comm/Journalism	28.30	36,783	89,608	126,391	1,300	3,166	4,466
0306	Rochester College	1001	Communications Tech	36.10	156,943	114,306	271,248	4,347	3,166	7,514
0306	Rochester College	1107	Computer Science	77.56	163,799	245,593	409,392	2,112	3,166	5,278
0306	Rochester College	1401	Engineering, General	2.07	55,723	6,544	62,267	26,963	3,166	30,129
0306	Rochester College	1502	Civil Eng/Technologies	14.27	30,922	45,184	76,106	2,167	3,166	5,333
0306	Rochester College	1503	Electrical Eng/Tech	26.43	141,891	83,697	225,588	5,368	3,166	8,534
0306	Rochester College	16	Foreign Lang/Lit	68.83	190,040	217,951	407,991	2,761	3,166	5,927
0306	Rochester College	19	Family/Consumer Management	31.23	86,552	98,896	185,448	2,771	3,166	5,938
0306	Rochester College	2002	Child Care/Guidance/Man	58.37	165,864	184,810	350,674	2,842	3,166	6,008
0306	Rochester College	2301	Engl Lang/Lit Gen	532.56	1,754,461	1,686,276	3,440,737	3,294	3,166	6,461
0306	Rochester College	2310	Speech/Rhetorical Studies	169.00	550,459	535,115	1,085,574	3,257	3,166	6,424
0306	Rochester College	26	Biol/Life Sciences	257.47	611,519	815,232	1,426,751	2,375	3,166	5,541
0306	Rochester College	27	Mathematics	420.07	1,168,820	1,330,082	2,498,902	2,782	3,166	5,949
0306	Rochester College	3099	Mutli/Interdiscip Stu/Other	26.37	98,147	83,497	181,644	3,722	3,166	6,888
0306	Rochester College	3105	Health and Physical Education/Fitness	173.03	423,926	547,886	971,812	2,450	3,166	5,616
0306	Rochester College	32	Basic Skills	72.47	165,964	229,455	395,419	2,290	3,166	5,457
0306	Rochester College	36	Leisure/Recreation Act	4.97	14,410	15,726	30,136	2,901	3,166	6,068
0306	Rochester College	37	Pers Aware/Self-Improv	4.60	2,921	14,565	17,487	635	3,166	3,801
0306	Rochester College	38	Philosophy/Religion	54.70	83,275	173,200	256,475	1,522	3,166	4,689

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Lower Division (LD) -- By Institution by Classification of Instructional Program (CIP)

February 2005

Inst Id	Institution Name	CIP	CIP Description	LD FYE	LD Direct Instruction Expenditures	Indirect Expenditures	LD Total Direct & Indirect Expenditures	Direct Cost Per LD FYE	Indirect Cost Per LD FYE	Fully Allocated Cost Per LD FYE
0306	Rochester College	4005	Chemistry	132.90	291,861	420,799	712,659	2,196	3,166	5,363
0306	Rochester College	4006	Geological/Related Sci	13.64	13,414	43,179	56,592	984	3,166	4,150
0306	Rochester College	4008	Physics	54.00	104,263	170,983	275,246	1,931	3,166	5,097
0306	Rochester College	42	Psychology	191.93	411,134	607,730	1,018,864	2,142	3,166	5,308
0306	Rochester College	4301	Criminal Just/Corrections	40.20	181,471	127,288	308,758	4,514	3,166	7,681
0306	Rochester College	430107	Law Enforcement Skills Program	28.43	113,571	90,030	203,601	3,994	3,166	7,161
0306	Rochester College	4502	Anthropology	11.30	28,157	35,780	63,937	2,492	3,166	5,658
0306	Rochester College	4506	Economics	69.33	219,727	219,534	439,262	3,169	3,166	6,336
0306	Rochester College	4507	Geography	15.30	18,875	48,445	67,320	1,234	3,166	4,400
0306	Rochester College	4508	History	92.90	138,239	294,155	432,394	1,488	3,166	4,654
0306	Rochester College	4510	Political Science/Gov	37.90	40,728	120,005	160,733	1,075	3,166	4,241
0306	Rochester College	4511	Sociology	166.53	285,335	527,304	812,639	1,713	3,166	4,880
0306	Rochester College	4602	Carpenters	30.77	131,182	97,418	228,600	4,264	3,166	7,430
0306	Rochester College	4604	Constr/Building Finis/Manage	90.33	178,084	286,028	464,112	1,971	3,166	5,138
0306	Rochester College	4706	Vehi/Mobile Equip Mech/Repair	52.13	173,484	165,073	338,557	3,328	3,166	6,494
0306	Rochester College	4801	Drafting	25.27	163,269	80,003	243,272	6,462	3,166	9,628
0306	Rochester College	4805	Precision Metal Work	5.00	10,307	15,832	26,139	2,061	3,166	5,228
0306	Rochester College	500701	Art, Gen	129.10	588,371	408,777	997,148	4,557	3,166	7,724
0306	Rochester College	500901	Music, Gen	24.80	125,753	78,526	204,279	5,071	3,166	8,237
0306	Rochester College	500903	Music--Gen Performance	50.07	45,195	158,529	203,724	903	3,166	4,069
0306	Rochester College	510601	Dental Assistant	42.50	203,265	134,570	337,835	4,783	3,166	7,949
0306	Rochester College	510602	Dental Hygienist	26.77	272,375	84,753	357,128	10,176	3,166	13,342
0306	Rochester College	5107	Hlth/Med Admin Serv	83.53	257,054	264,497	521,551	3,077	3,166	6,244
0306	Rochester College	510808	Veterinarian Assist/Animal Hlth Tech	16.20	139,785	51,295	191,080	8,629	3,166	11,795
0306	Rochester College	510904	Emergency Medical Tech	52.54	159,720	166,350	326,070	3,040	3,166	6,207
0306	Rochester College	510907	Medical Radiologic Tech	5.03	14,990	15,937	30,928	2,978	3,166	6,145
0306	Rochester College	510908	Respiratory Therapy Tech	8.40	30,119	26,597	56,716	3,586	3,166	6,752
0306	Rochester College	510909	Surgical/Oper Room Technician	23.10	140,312	73,143	213,455	6,074	3,166	9,240
0306	Rochester College	511599	Mental Health Services,O	17.27	133,380	54,672	188,052	7,725	3,166	10,891
0306	Rochester College	511601	Nursing	135.23	1,186,755	428,197	1,614,952	8,776	3,166	11,942
0306	Rochester College	511613	Practical Nursing(L.P.N. Training)	31.50	195,685	99,740	295,425	6,212	3,166	9,379
0306	Rochester College	511614	Nursing Assistant/Aide	39.64	153,936	125,504	279,440	3,884	3,166	7,050
0306	Rochester College	5201	Business	101.73	393,951	322,124	716,076	3,872	3,166	7,039
0306	Rochester College	5203	Accounting	118.20	416,208	374,264	790,472	3,521	3,166	6,688
0306	Rochester College	5204	Admin/Secretarial Serv	144.26	700,496	456,789	1,157,285	4,856	3,166	8,022
0306	Rochester College	5205	Business Communications	2.70	3,430	8,549	11,979	1,270	3,166	4,437
0306	Rochester College	521204	Business Systems Networking and Telecommunications	8.70	15,798	27,547	43,345	1,816	3,166	4,982
	Rochester College Total			**4,230**	**13,778,944**	**13,392,220**	**27,171,165**	**3,258**	**3,166**	**6,424**
0206	Saint Paul College	1001	Communications Tech	6.83	29,248	19,859	49,107	4,282	2,908	7,190
0206	Saint Paul College	1204	Cosmetic Services	178.77	839,376	519,796	1,359,172	4,695	2,908	7,603
0206	Saint Paul College	1205	Culinary Arts/Related Services	77.93	426,870	226,605	653,475	5,477	2,908	8,385
0206	Saint Paul College	1503	Electrical Eng/Tech	37.27	228,287	108,359	336,647	6,126	2,908	9,033
0206	Saint Paul College	1511	Misc Eng/Rel Tech	18.00	137,562	52,338	189,900	7,642	2,908	10,550
0206	Saint Paul College	2002	Child Care/Guidance/Man	93.00	267,454	270,414	537,868	2,876	2,908	5,784
0206	Saint Paul College	2301	Engl Lang/Lit Gen	93.27	272,565	271,199	543,764	2,922	2,908	5,830
0206	Saint Paul College	2310	Speech/Rhetorical Studies	78.10	208,227	227,090	435,317	2,666	2,908	5,574

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Lower Division (LD) -- By Institution by Classification of Instructional Program (CIP)

February 2005

Inst Id	Institution Name	CIP	CIP Description	LD FYE	LD Direct Instruction Expenditures	Indirect Expenditures	LD Total Direct & Indirect Expenditures	Direct Cost Per LD FYE	Indirect Cost Per LD FYE	Fully Allocated Cost Per LD FYE
0206	Saint Paul College	26	Biol/Life Sciences	70.63	190,285	205,379	395,664	2,694	2,908	5,602
0206	Saint Paul College	27	Mathematics	70.63	193,517	205,369	398,886	2,740	2,908	5,648
0206	Saint Paul College	32	Basic Skills	249.14	754,613	724,409	1,479,022	3,029	2,908	5,937
0206	Saint Paul College	35	Interpersonal/Soc Skills	15.40	34,866	44,778	79,644	2,264	2,908	5,172
0206	Saint Paul College	38	Philosophy/Religion	21.20	42,596	61,643	104,239	2,009	2,908	4,917
0206	Saint Paul College	4005	Chemistry	22.83	80,751	66,392	147,143	3,537	2,908	6,444
0206	Saint Paul College	42	Psychology	73.00	160,276	212,261	372,537	2,196	2,908	5,103
0206	Saint Paul College	4502	Anthropology	8.73	18,509	25,384	43,893	2,120	2,908	5,028
0206	Saint Paul College	4506	Economics	9.00	23,442	26,169	49,611	2,605	2,908	5,512
0206	Saint Paul College	4508	History	18.80	42,544	54,664	97,208	2,263	2,908	5,171
0206	Saint Paul College	4511	Sociology	48.80	101,068	141,895	242,963	2,071	2,908	4,979
0206	Saint Paul College	4601	Masons/Tile Setters	31.07	187,467	90,332	277,799	6,034	2,908	8,942
0206	Saint Paul College	4602	Carpenters	54.87	231,595	159,535	391,130	4,221	2,908	7,129
0206	Saint Paul College	4603	Elec/Power Transm Install	87.93	423,422	255,682	679,104	4,815	2,908	7,723
0206	Saint Paul College	4604	Constr/Building Finis/Manage	32.93	209,914	95,760	305,673	6,374	2,908	9,282
0206	Saint Paul College	4605	Plumbing/Pipefitting	103.17	348,065	299,975	648,040	3,374	2,908	6,281
0206	Saint Paul College	4701	Elec'l/Elect's Equip Install/Repair	31.07	188,692	90,332	279,024	6,074	2,908	8,981
0206	Saint Paul College	470408	Watch/Clock/Jewelry Rep	31.80	135,221	92,464	227,685	4,252	2,908	7,160
0206	Saint Paul College	4706	Vehi/Mobile Equip Mech/Repair	97.17	469,529	282,529	752,059	4,832	2,908	7,740
0206	Saint Paul College	4801	Drafting	7.43	82,336	21,614	103,950	11,077	2,908	13,984
0206	Saint Paul College	4805	Precision Metal Work	94.93	617,703	276,036	893,738	6,507	2,908	9,414
0206	Saint Paul College	480508	Welder/Welding Tech	145.73	480,163	423,746	903,909	3,295	2,908	6,202
0206	Saint Paul College	4807	Woodworkers	35.00	165,911	101,769	267,680	4,740	2,908	7,648
0206	Saint Paul College	500402	Graphic Design/Comm Art/Illustration	24.23	144,189	70,463	214,652	5,950	2,908	8,858
0206	Saint Paul College	500901	Music, Gen	12.00	58,015	34,892	92,907	4,835	2,908	7,742
0206	Saint Paul College	5102	Comm Disorders Sci/Serv	161.23	570,456	468,815	1,039,271	3,538	2,908	6,446
0206	Saint Paul College	5107	Hlth/Med Admin Serv	116.90	290,725	339,908	630,632	2,487	2,908	5,395
0206	Saint Paul College	510908	Respiratory Therapy Tech	42.50	323,917	123,576	447,493	7,622	2,908	10,529
0206	Saint Paul College	5110	Hlth/Med Lab Tech	32.50	160,345	94,500	254,845	4,934	2,908	7,841
0206	Saint Paul College	511613	Practical Nursing(L.P.N. Training)	140.40	802,736	408,238	1,210,974	5,717	2,908	8,625
0206	Saint Paul College	511614	Nursing Assistant/Aide	36.90	145,822	107,293	253,115	3,952	2,908	6,859
0206	Saint Paul College	5202	Business Admin/Mgmt	6.60	38,189	19,191	57,380	5,786	2,908	8,694
0206	Saint Paul College	5203	Accounting	80.67	253,724	234,553	488,276	3,145	2,908	6,053
0206	Saint Paul College	5204	Admin/Secretarial Serv	160.43	654,420	466,489	1,120,908	4,079	2,908	6,987
0206	Saint Paul College	5210	Human Resources Mgmt	32.17	127,479	93,530	221,010	3,963	2,908	6,871
0206	Saint Paul College	521201	Mgmt Info Sys/Busn Data Proc, Gen	47.77	262,002	138,890	400,892	5,485	2,908	8,393
0206	Saint Paul College	521202	Busn Comp Prog/Programmer	35.33	182,752	102,738	285,490	5,172	2,908	8,080
0206	Saint Paul College	521204	Business Systems Networking and Telecommunications	94.47	437,528	274,679	712,207	4,632	2,908	7,539
0206	Saint Paul College	5214	Mktg Mgmt & Research	31.47	94,055	91,505	185,560	2,989	2,908	5,896
	Saint Paul College Total			**3,000**	**12,138,427**	**8,723,035**	**20,861,462**	**4,046**	**2,908**	**6,954**
0309	South Central TC	0101	Agricultural/Mgmt	220.53	1,527,906	629,830	2,157,735	6,928	2,856	9,784
0309	South Central TC	0102	Agricultural Mech	30.87	183,356	88,153	271,509	5,940	2,856	8,796
0309	South Central TC	0103	Agric Prod Workers	28.07	188,141	80,157	268,298	6,703	2,856	9,559
0309	South Central TC	0301	Natural Res Conser	7.07	25,914	20,182	46,096	3,667	2,856	6,523
0309	South Central TC	05	Area/Ethnic/Cult Studies	4.10	11,117	11,709	22,827	2,712	2,856	5,568
0309	South Central TC	0807	Gen Retail/Wholesale Oper/Skills	119.57	490,492	341,475	831,967	4,102	2,856	6,958

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Lower Division (LD) -- By Institution by Classification of Instructional Program (CIP)

February 2005

Inst Id	Institution Name	CIP	CIP Description	LD FYE	LD Direct Instruction Expenditures	Indirect Expenditures	LD Total Direct & Indirect Expenditures	Direct Cost Per LD FYE	Indirect Cost Per LD FYE	Fully Allocated Cost Per LD FYE
0309	South Central TC	1205	Culinary Arts/Related Services	30.77	164,093	87,868	251,960	5,333	2,856	8,189
0309	South Central TC	1503	Electrical Eng/Tech	57.73	428,119	164,883	593,002	7,415	2,856	10,271
0309	South Central TC	19	Family/Consumer Management	17.40	46,986	49,693	96,679	2,700	2,856	5,556
0309	South Central TC	2002	Child Care/Guidance/Man	59.27	159,805	169,262	329,067	2,696	2,856	5,552
0309	South Central TC	2006	Cust,Housekeeping/Home Serv Man	74.07	149,800	211,530	361,329	2,022	2,856	4,878
0309	South Central TC	2301	Engl Lang/Lit Gen	108.30	255,681	309,298	564,979	2,361	2,856	5,217
0309	South Central TC	2310	Speech/Rhetorical Studies	99.80	280,567	285,023	565,589	2,811	2,856	5,667
0309	South Central TC	26	Biol/Life Sciences	27.07	46,311	77,301	123,612	1,711	2,856	4,567
0309	South Central TC	27	Mathematics	51.50	119,819	147,081	266,900	2,327	2,856	5,183
0309	South Central TC	32	Basic Skills	53.30	312,903	152,222	465,124	5,871	2,856	8,727
0309	South Central TC	38	Philosophy/Religion	40.70	51,244	116,237	167,481	1,259	2,856	4,115
0309	South Central TC	4005	Chemistry	6.10	8,061	17,421	25,482	1,322	2,856	4,177
0309	South Central TC	4008	Physics	4.50	9,007	12,852	21,859	2,002	2,856	4,857
0309	South Central TC	42	Psychology	62.90	158,830	179,639	338,469	2,525	2,856	5,381
0309	South Central TC	4502	Anthropology	1.50	2,673	4,284	6,957	1,782	2,856	4,638
0309	South Central TC	4506	Economics	2.70	4,021	7,711	11,732	1,489	2,856	4,345
0309	South Central TC	4507	Geography	3.90	9,288	11,138	20,427	2,382	2,856	5,238
0309	South Central TC	4508	History	1.20	4,974	3,427	8,401	4,145	2,856	7,001
0309	South Central TC	4510	Political Science/Gov	2.00	6,693	5,712	12,405	3,347	2,856	6,203
0309	South Central TC	4511	Sociology	20.60	24,593	58,832	83,425	1,194	2,856	4,050
0309	South Central TC	4602	Carpenters	146.30	297,330	417,824	715,154	2,032	2,856	4,888
0309	South Central TC	4604	Constr/Building Finis/Manage	28.83	99,690	82,346	182,036	3,457	2,856	6,313
0309	South Central TC	4702	Heat/Air Cond/Refrig Mech/Repair	39.03	198,163	111,477	309,640	5,077	2,856	7,933
0309	South Central TC	4706	Vehi/Mobile Equip Mech/Repair	115.23	721,923	329,099	1,051,022	6,265	2,856	9,121
0309	South Central TC	4801	Drafting	50.53	276,004	144,320	420,324	5,462	2,856	8,318
0309	South Central TC	480201	Graphic/Print Equip Op,Gen	44.57	354,966	127,280	482,245	7,965	2,856	10,821
0309	South Central TC	4803	Leatherworking/Upholster	29.03	108,269	82,917	191,186	3,729	2,856	6,585
0309	South Central TC	4805	Precision Metal Work	42.53	355,868	121,473	477,341	8,367	2,856	11,223
0309	South Central TC	4807	Woodworkers	29.17	285,399	83,298	368,697	9,785	2,856	12,641
0309	South Central TC	500402	Graphic Design/Comm Art/Illustration	30.43	174,361	86,916	261,277	5,729	2,856	8,585
0309	South Central TC	5102	Comm Disorders Sci/Serv	11.43	68,088	32,653	100,741	5,955	2,856	8,811
0309	South Central TC	510601	Dental Assistant	30.30	154,902	86,535	241,437	5,112	2,856	7,968
0309	South Central TC	510904	Emergency Medical Tech	90.83	406,872	259,414	666,286	4,479	2,856	7,335
0309	South Central TC	5110	Hlth/Med Lab Tech	46.07	383,888	131,564	515,451	8,333	2,856	11,189
0309	South Central TC	511601	Nursing	25.33	218,541	72,350	290,891	8,627	2,856	11,483
0309	South Central TC	511613	Practical Nursing(L.P.N. Training)	129.93	592,830	371,082	963,912	4,563	2,856	7,419
0309	South Central TC	511614	Nursing Assistant/Aide	26.63	72,991	76,063	149,054	2,741	2,856	5,597
0309	South Central TC	511615	Home Health Aide	34.53	115,384	98,625	214,009	3,341	2,856	6,197
0309	South Central TC	5122	Public Health	0.70	3,119	1,999	5,118	4,456	2,856	7,312
0309	South Central TC	5203	Accounting	97.70	413,859	279,025	692,884	4,236	2,856	7,092
0309	South Central TC	5204	Admin/Secretarial Serv	236.23	990,361	674,649	1,665,009	4,192	2,856	7,048
0309	South Central TC	5207	Enterprise Mgmt/Oper	78.07	512,240	222,963	735,203	6,561	2,856	9,417
0309	South Central TC	521202	Busn Comp Prog/Programmer	61.40	385,219	175,355	560,574	6,274	2,856	9,130
0309	South Central TC	521204	Business Systems Networking and Telecommunications	61.40	385,219	175,355	560,574	6,274	2,856	9,130
	South Central TC Total			**2,622**	**12,245,879**	**7,487,499**	**19,733,378**	**4,671**	**2,856**	**7,527**
0075	Southwest Minnesota SU	0101	Agricultural/Mgmt	1.70	23,469	5,436	28,904	13,805	3,197	17,002

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Lower Division (LD) -- By Institution by Classification of Instructional Program (CIP)

February 2005

Inst Id	Institution Name	CIP	CIP Description	LD FYE	LD Direct Instruction Expenditures	Indirect Expenditures	LD Total Direct & Indirect Expenditures	Direct Cost Per LD FYE	Indirect Cost Per LD FYE	Fully Allocated Cost Per LD FYE
0075	Southwest Minnesota SU	0205	Soil Sciences	8.67	81,824	27,711	109,535	9,441	3,197	12,639
0075	Southwest Minnesota SU	0301	Natural Res Conser	47.37	140,522	151,450	291,972	2,967	3,197	6,164
0075	Southwest Minnesota SU	05	Area/Ethnic/Cult Studies	13.40	66,311	42,845	109,157	4,949	3,197	8,146
0075	Southwest Minnesota SU	0901	Communications, General	119.63	432,384	382,515	814,898	3,614	3,197	6,812
0075	Southwest Minnesota SU	1107	Computer Science	36.67	176,177	117,248	293,426	4,804	3,197	8,002
0075	Southwest Minnesota SU	1312	Gen Teacher Educ	83.97	365,380	268,485	633,865	4,351	3,197	7,549
0075	Southwest Minnesota SU	16	Foreign Lang/Lit	145.77	397,521	466,073	863,594	2,727	3,197	5,924
0075	Southwest Minnesota SU	2301	Engl Lang/Lit Gen	398.36	1,153,896	1,273,713	2,427,609	2,897	3,197	6,094
0075	Southwest Minnesota SU	26	Biol/Life Sciences	101.57	271,194	324,749	595,942	2,670	3,197	5,868
0075	Southwest Minnesota SU	27	Mathematics	277.03	709,155	885,774	1,594,929	2,560	3,197	5,757
0075	Southwest Minnesota SU	3099	Mutli/Interdiscip Stu/Other	68.39	179,584	218,670	398,253	2,626	3,197	5,823
0075	Southwest Minnesota SU	3105	Health and Physical Education/Fitness	108.63	363,580	347,333	710,912	3,347	3,197	6,544
0075	Southwest Minnesota SU	38	Philosophy/Religion	34.10	104,206	109,031	213,237	3,056	3,197	6,253
0075	Southwest Minnesota SU	4005	Chemistry	110.50	292,556	353,312	645,868	2,648	3,197	5,845
0075	Southwest Minnesota SU	4008	Physics	20.80	55,629	66,506	122,135	2,674	3,197	5,872
0075	Southwest Minnesota SU	42	Psychology	102.10	283,900	326,454	610,354	2,781	3,197	5,978
0075	Southwest Minnesota SU	4301	Criminal Just/Corrections	28.10	81,012	89,847	170,859	2,883	3,197	6,080
0075	Southwest Minnesota SU	4407	Social Work	13.60	77,036	43,485	120,521	5,664	3,197	8,862
0075	Southwest Minnesota SU	4508	History	105.40	293,901	337,005	630,906	2,788	3,197	5,986
0075	Southwest Minnesota SU	4510	Political Science/Gov	75.33	149,235	240,870	390,105	1,981	3,197	5,178
0075	Southwest Minnesota SU	4511	Sociology	114.73	164,135	366,848	530,983	1,431	3,197	4,628
0075	Southwest Minnesota SU	5001	Visual/Performing Arts	22.40	131,136	71,622	202,758	5,854	3,197	9,052
0075	Southwest Minnesota SU	500701	Art, Gen	50.10	153,378	160,189	313,567	3,061	3,197	6,259
0075	Southwest Minnesota SU	500702	Fine/Studio Arts	8.00	58,199	25,579	83,779	7,275	3,197	10,472
0075	Southwest Minnesota SU	500901	Music, Gen	40.80	183,980	130,454	314,434	4,509	3,197	7,707
0075	Southwest Minnesota SU	500903	Music--Gen Performance	2.07	5,339	6,619	11,958	2,579	3,197	5,777
0075	Southwest Minnesota SU	5202	Business Admin/Mgmt	85.80	223,937	274,336	498,274	2,610	3,197	5,807
0075	Southwest Minnesota SU	5203	Accounting	42.60	165,858	136,209	302,067	3,893	3,197	7,091
0075	Southwest Minnesota SU	5209	Hospitality Serv Mgmt	7.33	16,761	23,448	40,209	2,286	3,197	5,483
	Southwest Minnesota SU Total			**2,275**	**6,801,194**	**7,273,813**	**14,075,007**	**2,990**	**3,197**	**6,187**
0073	St. Cloud SU	0301	Natural Res Conser	65.60	423,077	193,071	616,147	6,449	2,943	9,392
0073	St. Cloud SU	05	Area/Ethnic/Cult Studies	316.20	1,155,830	930,624	2,086,453	3,655	2,943	6,599
0073	St. Cloud SU	0904	Mass Comm/Journalism	126.10	438,273	371,131	809,404	3,476	2,943	6,419
0073	St. Cloud SU	1107	Computer Science	224.36	687,280	660,335	1,347,615	3,063	2,943	6,006
0073	St. Cloud SU	1305	Educ/Instruct Media Design	62.00	336,597	182,475	519,072	5,429	2,943	8,372
0073	St. Cloud SU	1310	Special Education	57.10	191,001	168,054	359,055	3,345	2,943	6,288
0073	St. Cloud SU	1312	Gen Teacher Educ	60.03	275,047	176,687	451,734	4,582	2,943	7,525
0073	St. Cloud SU	1313	Teacher Ed/Specific Prog	181.23	882,392	533,387	1,415,778	4,869	2,943	7,812
0073	St. Cloud SU	1410	Electrical/Comm Engineer	31.13	354,849	91,630	446,479	11,398	2,943	14,341
0073	St. Cloud SU	1417	Industrial/Mftg Engineer	9.30	159,229	27,371	186,601	17,121	2,943	20,065
0073	St. Cloud SU	16	Foreign Lang/Lit	139.13	819,908	409,490	1,229,398	5,893	2,943	8,836
0073	St. Cloud SU	2301	Engl Lang/Lit Gen	635.97	2,111,218	1,871,754	3,982,973	3,320	2,943	6,263
0073	St. Cloud SU	2310	Speech/Rhetorical Studies	403.70	1,453,812	1,188,149	2,641,962	3,601	2,943	6,544
0073	St. Cloud SU	26	Biol/Life Sciences	429.40	1,585,992	1,263,788	2,849,780	3,694	2,943	6,637
0073	St. Cloud SU	27	Mathematics	686.17	2,528,548	2,019,501	4,548,049	3,685	2,943	6,628
0073	St. Cloud SU	2803	Army R.O.T.C.	2.73	2,798	8,045	10,843	1,024	2,943	3,967

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Lower Division (LD) -- By Institution by Classification of Instructional Program (CIP)

February 2005

Inst Id	Institution Name	CIP	CIP Description	LD FYE	LD Direct Instruction Expenditures	Indirect Expenditures	LD Total Direct & Indirect Expenditures	Direct Cost Per LD FYE	Indirect Cost Per LD FYE	Fully Allocated Cost Per LD FYE
0073	St. Cloud SU	3099	Mutli/Interdiscip Stu/Other	129.43	431,681	380,942	812,622	3,335	2,943	6,278
0073	St. Cloud SU	38	Philosophy/Religion	481.70	901,358	1,417,715	2,319,073	1,871	2,943	4,814
0073	St. Cloud SU	4005	Chemistry	226.10	871,728	665,446	1,537,174	3,855	2,943	6,799
0073	St. Cloud SU	4007	Misc Physical Science	194.36	838,619	572,040	1,410,659	4,315	2,943	7,258
0073	St. Cloud SU	4008	Physics	187.90	1,061,210	553,018	1,614,227	5,648	2,943	8,591
0073	St. Cloud SU	42	Psychology	259.97	688,601	765,121	1,453,721	2,649	2,943	5,592
0073	St. Cloud SU	4206	Counseling Psychology	119.17	660,291	350,725	1,011,016	5,541	2,943	8,484
0073	St. Cloud SU	4301	Criminal Just/Corrections	110.10	445,349	324,041	769,389	4,045	2,943	6,988
0073	St. Cloud SU	4407	Social Work	70.00	279,307	206,020	485,328	3,990	2,943	6,933
0073	St. Cloud SU	4506	Economics	341.70	1,249,831	1,005,674	2,255,505	3,658	2,943	6,601
0073	St. Cloud SU	4507	Geography	174.10	564,153	512,402	1,076,555	3,240	2,943	6,184
0073	St. Cloud SU	4508	History	266.60	717,224	784,644	1,501,868	2,690	2,943	5,633
0073	St. Cloud SU	4510	Political Science/Gov	211.60	749,828	622,770	1,372,598	3,544	2,943	6,487
0073	St. Cloud SU	4511	Sociology	310.77	913,913	914,633	1,828,545	2,941	2,943	5,884
0073	St. Cloud SU	4901	Air Transport Workers	54.00	276,152	158,930	435,082	5,114	2,943	8,057
0073	St. Cloud SU	5001	Visual/Performing Arts	154.67	567,241	455,217	1,022,458	3,667	2,943	6,611
0073	St. Cloud SU	500701	Art, Gen	172.80	712,076	508,576	1,220,652	4,121	2,943	7,064
0073	St. Cloud SU	500901	Music, Gen	235.96	1,455,197	694,475	2,149,672	6,167	2,943	9,110
0073	St. Cloud SU	5102	Comm Disorders Sci/Serv	36.60	215,843	107,719	323,562	5,897	2,943	8,840
0073	St. Cloud SU	511601	Nursing	4.00	55,902	11,773	67,675	13,975	2,943	16,919
0073	St. Cloud SU	5202	Business Admin/Mgmt	24.80	105,004	72,990	177,994	4,234	2,943	7,177
0073	St. Cloud SU	5203	Accounting	199.60	809,321	587,453	1,396,773	4,055	2,943	6,998
0073	St. Cloud SU	5208	Fin Mgmt/Services	4.50	19,466	13,244	32,710	4,326	2,943	7,269
0073	St. Cloud SU	521201	Mgmt Info Sys/Busn Data Proc, Gen	137.60	708,624	404,977	1,113,601	5,150	2,943	8,093
0073	St. Cloud SU	5214	Mktg Mgmt & Research	127.90	475,080	376,429	851,509	3,714	2,943	6,658
	St. Cloud SU Total			**7,666**	**29,178,849**	**22,562,465**	**51,741,314**	**3,806**	**2,943**	**6,749**
0208	St. Cloud TC	0101	Agricultural/Mgmt	27.85	226,771	72,524	299,295	8,143	2,604	10,747
0208	St. Cloud TC	0807	Gen Retail/Wholesale Oper/Skills	200.72	643,753	522,694	1,166,446	3,207	2,604	5,811
0208	St. Cloud TC	0902	Advertising	100.81	418,614	262,519	681,133	4,153	2,604	6,757
0208	St. Cloud TC	1101	Computer/Info Science	33.90	102,626	88,279	190,905	3,027	2,604	5,631
0208	St. Cloud TC	1205	Culinary Arts/Related Services	24.11	89,019	62,785	151,804	3,692	2,604	6,296
0208	St. Cloud TC	1502	Civil Eng/Technologies	41.15	202,827	107,158	309,985	4,929	2,604	7,533
0208	St. Cloud TC	1504	Electromech Instrum/Mtce Tech	22.80	127,002	59,373	186,375	5,570	2,604	8,174
0208	St. Cloud TC	1505	Environment Control Tech	51.27	226,224	133,512	359,735	4,412	2,604	7,016
0208	St. Cloud TC	2002	Child Care/Guidance/Man	60.79	180,151	158,303	338,453	2,963	2,604	5,568
0208	St. Cloud TC	2301	Engl Lang/Lit Gen	171.60	514,307	446,862	961,169	2,997	2,604	5,601
0208	St. Cloud TC	2310	Speech/Rhetorical Studies	55.60	148,727	144,788	293,515	2,675	2,604	5,279
0208	St. Cloud TC	26	Biol/Life Sciences	52.72	98,326	137,288	235,614	1,865	2,604	4,469
0208	St. Cloud TC	27	Mathematics	59.16	136,921	154,058	290,979	2,314	2,604	4,919
0208	St. Cloud TC	3099	Mutli/Interdiscip Stu/Other	58.22	126,510	151,610	278,120	2,173	2,604	4,777
0208	St. Cloud TC	4008	Physics	12.51	27,257	32,577	59,834	2,179	2,604	4,783
0208	St. Cloud TC	42	Psychology	49.40	140,110	128,642	268,752	2,836	2,604	5,440
0208	St. Cloud TC	4407	Social Work	11.26	33,227	29,322	62,550	2,951	2,604	5,555
0208	St. Cloud TC	4501	Social Sciences, Gen	54.60	148,012	142,183	290,195	2,711	2,604	5,315
0208	St. Cloud TC	4502	Anthropology	4.40	7,759	11,458	19,217	1,763	2,604	4,368
0208	St. Cloud TC	4507	Geography	14.80	23,111	38,541	61,652	1,562	2,604	4,166

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Lower Division (LD) -- By Institution by Classification of Instructional Program (CIP)

February 2005

Inst Id	Institution Name	CIP	CIP Description	LD FYE	LD Direct Instruction Expenditures	Indirect Expenditures	LD Total Direct & Indirect Expenditures	Direct Cost Per LD FYE	Indirect Cost Per LD FYE	Fully Allocated Cost Per LD FYE
0208	St. Cloud TC	4510	Political Science/Gov	53.00	105,177	138,017	243,194	1,984	2,604	4,589
0208	St. Cloud TC	4602	Carpenters	77.00	394,955	200,515	595,470	5,129	2,604	7,733
0208	St. Cloud TC	4603	Elec/Power Transm Install	136.70	487,130	355,980	843,110	3,563	2,604	6,168
0208	St. Cloud TC	4605	Plumbing/Pipefitting	28.78	95,983	74,946	170,929	3,335	2,604	5,939
0208	St. Cloud TC	4702	Heat/Air Cond/Refrig Mech/Repair	37.17	178,303	96,794	275,097	4,797	2,604	7,401
0208	St. Cloud TC	4706	Vehi/Mobile Equip Mech/Repair	151.80	783,631	395,301	1,178,932	5,162	2,604	7,766
0208	St. Cloud TC	4801	Drafting	136.97	523,256	356,683	879,938	3,820	2,604	6,424
0208	St. Cloud TC	480201	Graphic/Print Equip Op,Gen	33.56	109,870	87,393	197,264	3,274	2,604	5,878
0208	St. Cloud TC	4805	Precision Metal Work	23.82	198,183	62,029	260,213	8,320	2,604	10,924
0208	St. Cloud TC	480508	Welder/Welding Tech	19.88	110,072	51,769	161,841	5,537	2,604	8,141
0208	St. Cloud TC	5102	Comm Disorders Sci/Serv	12.10	25,492	31,510	57,002	2,107	2,604	4,711
0208	St. Cloud TC	510601	Dental Assistant	38.32	201,002	99,789	300,791	5,245	2,604	7,849
0208	St. Cloud TC	510602	Dental Hygienist	25.50	301,183	66,404	367,587	11,811	2,604	14,415
0208	St. Cloud TC	510901	Cardiovascular Tech	46.27	199,359	120,491	319,850	4,309	2,604	6,913
0208	St. Cloud TC	510904	Emergency Medical Tech	86.52	500,838	225,306	726,144	5,789	2,604	8,393
0208	St. Cloud TC	510909	Surgical/Oper Room Technician	45.85	218,845	119,398	338,243	4,773	2,604	7,377
0208	St. Cloud TC	510910	Diag Med Sonography	19.08	140,712	49,686	190,398	7,375	2,604	9,979
0208	St. Cloud TC	511613	Practical Nursing(L.P.N. Training)	175.27	718,988	456,419	1,175,407	4,102	2,604	6,706
0208	St. Cloud TC	5203	Accounting	138.72	419,471	361,240	780,710	3,024	2,604	5,628
0208	St. Cloud TC	5204	Admin/Secretarial Serv	109.32	345,488	284,679	630,168	3,160	2,604	5,764
0208	St. Cloud TC	5208	Fin Mgmt/Services	41.43	88,693	107,888	196,581	2,141	2,604	4,745
0208	St. Cloud TC	5210	Human Resources Mgmt	25.19	97,662	65,597	163,259	3,877	2,604	6,481
0208	St. Cloud TC	521202	Busn Comp Prog/Programmer	80.30	356,664	209,109	565,773	4,442	2,604	7,046
0208	St. Cloud TC	521204	Business Systems Networking and Telecommunications	83.01	368,590	216,166	584,756	4,440	2,604	7,044
	St. Cloud TC Total			**2,733**	**10,590,799**	**7,117,585**	**17,708,385**	**3,875**	**2,604**	**6,479**
0074	Winona SU	05	Area/Ethnic/Cult Studies	117.76	262,554	491,878	754,431	2,230	4,177	6,407
0074	Winona SU	0904	Mass Comm/Journalism	183.80	415,794	767,723	1,183,518	2,262	4,177	6,439
0074	Winona SU	1107	Computer Science	58.13	383,754	242,806	626,560	6,602	4,177	10,779
0074	Winona SU	1311	Stdt Counseling/Personnel Serv	32.20	43,716	134,498	178,214	1,358	4,177	5,535
0074	Winona SU	1312	Gen Teacher Educ	62.90	46,465	262,730	309,195	739	4,177	4,916
0074	Winona SU	1418	Materials Engineer	16.93	301,601	70,716	372,317	17,815	4,177	21,992
0074	Winona SU	16	Foreign Lang/Lit	104.40	356,869	436,074	792,943	3,418	4,177	7,595
0074	Winona SU	2201	Law/Legal Studies	0.83	3,899	3,467	7,366	4,698	4,177	8,875
0074	Winona SU	2301	Engl Lang/Lit Gen	377.73	1,389,343	1,577,759	2,967,102	3,678	4,177	7,855
0074	Winona SU	2310	Speech/Rhetorical Studies	241.30	584,139	1,007,898	1,592,036	2,421	4,177	6,598
0074	Winona SU	26	Biol/Life Sciences	496.43	988,965	2,073,563	3,062,528	1,992	4,177	6,169
0074	Winona SU	27	Mathematics	523.40	1,428,111	2,186,215	3,614,326	2,729	4,177	6,905
0074	Winona SU	3101	Parks/Recreation/Leisure Stu	215.80	675,609	901,386	1,576,994	3,131	4,177	7,308
0074	Winona SU	3105	Health and Physical Education/Fitness	111.43	204,724	465,437	670,161	1,837	4,177	6,014
0074	Winona SU	38	Philosophy/Religion	90.10	189,246	376,343	565,589	2,100	4,177	6,277
0074	Winona SU	4005	Chemistry	171.00	445,106	714,258	1,159,364	2,603	4,177	6,780
0074	Winona SU	4006	Geological/Related Sci	138.10	294,296	576,837	871,133	2,131	4,177	6,308
0074	Winona SU	4008	Physics	109.87	422,545	458,921	881,467	3,846	4,177	8,023
0074	Winona SU	42	Psychology	217.43	397,763	908,194	1,305,957	1,829	4,177	6,006
0074	Winona SU	4301	Criminal Just/Corrections	19.30	62,604	80,615	143,219	3,244	4,177	7,421
0074	Winona SU	4506	Economics	120.10	380,043	501,652	881,694	3,164	4,177	7,341

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Lower Division (LD) -- By Institution by Classification of Instructional Program (CIP)

February 2005

Inst Id	Institution Name	CIP	CIP Description	LD FYE	LD Direct Instruction Expenditures	Indirect Expenditures	LD Total Direct & Indirect Expenditures	Direct Cost Per LD FYE	Indirect Cost Per LD FYE	Fully Allocated Cost Per LD FYE
0074	Winona SU	4507	Geography	31.80	82,309	132,827	215,136	2,588	4,177	6,765
0074	Winona SU	4508	History	188.67	587,650	788,051	1,375,701	3,115	4,177	7,292
0074	Winona SU	4510	Political Science/Gov	146.30	409,714	611,088	1,020,801	2,801	4,177	6,977
0074	Winona SU	4511	Sociology	181.00	290,932	756,028	1,046,959	1,607	4,177	5,784
0074	Winona SU	500501	Drama/Theater Arts, Gen	73.57	357,499	307,298	664,797	4,859	4,177	9,036
0074	Winona SU	500701	Art, Gen	116.70	256,292	487,450	743,742	2,196	4,177	6,373
0074	Winona SU	500901	Music, Gen	123.83	522,451	517,232	1,039,683	4,219	4,177	8,396
0074	Winona SU	511601	Nursing	24.20	73,247	101,082	174,330	3,027	4,177	7,204
0074	Winona SU	5201	Business	109.30	344,900	456,541	801,440	3,156	4,177	7,332
0074	Winona SU	5203	Accounting	94.10	436,083	393,051	829,134	4,634	4,177	8,811
0074	Winona SU	5208	Fin Mgmt/Services	12.10	65,122	50,541	115,663	5,382	4,177	9,559
0074	Winona SU	5214	Mktg Mgmt & Research	9.40	30,171	39,263	69,434	3,210	4,177	7,387
	Winona SU Total			**4,520**	**12,733,515**	**18,879,421**	**31,612,936**	**2,817**	**4,177**	**6,994**
	LOWER DIVISION TOTAL			**110,744**	**387,384,456**	**365,462,030**	**752,846,485**	**3,498**	**3,300**	**6,798**

Upper Division

by Institution

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Upper Division (UD) -- By Institution by Classification of Instructional Program (CIP)

February 2005

Inst Id	Institution Name	CIP	CIP Description	UD FYE	UD Direct Instruction Expenditures	Indirect Expenditures	UD Total Direct & Indirect Expenditures	Direct Cost Per UD FYE	Indirect Cost Per UD FYE	Fully Allocated Cost Per UD FYE
0070	Bemidji SU & Northwest TC-Bemidji	03	Conserv/Renewable Nat Res	9.67	89,000	38,735	127,735	9,207	4,007	13,214
0070	Bemidji SU & Northwest TC-Bemidji	05	Area/Ethnic/Cult Studies	6.17	44,203	24,710	68,913	7,168	4,007	11,175
0070	Bemidji SU & Northwest TC-Bemidji	09	Communications	47.03	180,175	188,465	368,640	3,831	4,007	7,838
0070	Bemidji SU & Northwest TC-Bemidji	1107	Computer Science	9.63	64,337	38,601	102,938	6,679	4,007	10,686
0070	Bemidji SU & Northwest TC-Bemidji	1312	Gen Teacher Educ	485.70	2,788,121	1,946,221	4,734,343	5,740	4,007	9,747
0070	Bemidji SU & Northwest TC-Bemidji	15	Engineering-Related	190.70	910,779	764,143	1,674,922	4,776	4,007	8,783
0070	Bemidji SU & Northwest TC-Bemidji	16	Foreign Lang/Lit	12.17	59,241	48,752	107,993	4,869	4,007	8,876
0070	Bemidji SU & Northwest TC-Bemidji	2301	Engl Lang/Lit Gen	51.20	242,460	205,161	447,621	4,736	4,007	8,743
0070	Bemidji SU & Northwest TC-Bemidji	26	Biol/Life Sciences	55.13	239,971	220,908	460,879	4,353	4,007	8,360
0070	Bemidji SU & Northwest TC-Bemidji	27	Mathematics	38.80	208,010	155,487	363,497	5,361	4,007	9,368
0070	Bemidji SU & Northwest TC-Bemidji	30	Multi/Interdisc St	1.84	458	7,360	7,817	249	4,007	4,256
0070	Bemidji SU & Northwest TC-Bemidji	31	Parks/Rec/Leis/Fitness St	144.74	665,338	579,966	1,245,304	4,597	4,007	8,604
0070	Bemidji SU & Northwest TC-Bemidji	38	Philosophy/Religion	10.37	50,085	41,540	91,625	4,831	4,007	8,838
0070	Bemidji SU & Northwest TC-Bemidji	4005	Chemistry	7.60	35,726	30,454	66,180	4,701	4,007	8,708
0070	Bemidji SU & Northwest TC-Bemidji	4006	Geological/Related Sci	3.70	16,802	14,826	31,628	4,541	4,007	8,548
0070	Bemidji SU & Northwest TC-Bemidji	4008	Physics	10.07	31,751	40,351	72,102	3,153	4,007	7,160
0070	Bemidji SU & Northwest TC-Bemidji	42	Psychology	103.43	292,673	414,462	707,135	2,830	4,007	6,837
0070	Bemidji SU & Northwest TC-Bemidji	43	Protective Services	104.17	336,313	417,400	753,713	3,229	4,007	7,236
0070	Bemidji SU & Northwest TC-Bemidji	4407	Social Work	34.07	105,411	136,507	241,917	3,094	4,007	7,101
0070	Bemidji SU & Northwest TC-Bemidji	4506	Economics	6.20	27,816	24,844	52,660	4,487	4,007	8,494
0070	Bemidji SU & Northwest TC-Bemidji	4507	Geography	26.90	130,413	107,789	238,203	4,848	4,007	8,855
0070	Bemidji SU & Northwest TC-Bemidji	4508	History	20.73	50,038	83,079	133,117	2,413	4,007	6,420
0070	Bemidji SU & Northwest TC-Bemidji	4509	Intern'l Relations/Affairs	2.03	822	8,148	8,970	404	4,007	4,411
0070	Bemidji SU & Northwest TC-Bemidji	4510	Political Science/Gov	24.37	37,111	97,638	134,749	1,523	4,007	5,530
0070	Bemidji SU & Northwest TC-Bemidji	4511	Sociology	28.90	51,432	115,804	167,236	1,780	4,007	5,787
0070	Bemidji SU & Northwest TC-Bemidji	500501	Drama/Theater Arts, Gen	5.57	33,906	22,306	56,212	6,091	4,007	10,098
0070	Bemidji SU & Northwest TC-Bemidji	500701	Art, Gen	46.43	178,111	186,060	364,172	3,836	4,007	7,843
0070	Bemidji SU & Northwest TC-Bemidji	500901	Music, Gen	78.97	473,614	316,423	790,037	5,998	4,007	10,005
0070	Bemidji SU & Northwest TC-Bemidji	511601	Nursing	41.37	529,270	165,758	695,028	12,795	4,007	16,802
0070	Bemidji SU & Northwest TC-Bemidji	5202	Business Admin/Mgmt	219.53	904,992	879,680	1,784,672	4,122	4,007	8,129
0070	Bemidji SU & Northwest TC-Bemidji	5203	Accounting	42.27	315,128	169,364	484,493	7,456	4,007	11,463
	Bemidji SU & Northwest TC-Bemidji Total			**1,869**	**9,093,508**	**7,490,942**	**16,584,450**	**4,864**	**4,007**	**8,871**
0076	Metropolitan SU	05	Area/Ethnic/Cult Studies	52.67	173,843	255,665	429,508	3,301	4,854	8,155
0076	Metropolitan SU	1104	Info Science/Systems	121.40	410,257	589,316	999,573	3,379	4,854	8,234
0076	Metropolitan SU	1313	Teacher Ed/Specific Prog	28.16	161,550	136,676	298,226	5,738	4,854	10,592
0076	Metropolitan SU	16	Foreign Lang/Lit	4.77	9,859	23,155	33,014	2,067	4,854	6,921
0076	Metropolitan SU	2301	Engl Lang/Lit Gen	155.25	540,063	753,642	1,293,705	3,479	4,854	8,333
0076	Metropolitan SU	2310	Speech/Rhetorical Studies	95.93	373,885	465,664	839,549	3,898	4,854	8,752
0076	Metropolitan SU	26	Biol/Life Sciences	45.05	251,542	218,682	470,224	5,584	4,854	10,438
0076	Metropolitan SU	27	Mathematics	19.34	62,247	93,905	156,151	3,218	4,854	8,072
0076	Metropolitan SU	30	Multi/Interdisc St	65.92	305,565	319,983	625,548	4,636	4,854	9,490
0076	Metropolitan SU	38	Philosophy/Religion	108.78	297,665	528,053	825,718	2,736	4,854	7,591
0076	Metropolitan SU	4001	Physical Sciences, General	2.15	3,361	10,452	13,813	1,561	4,854	6,416
0076	Metropolitan SU	42	Psychology	264.57	750,928	1,284,355	2,035,284	2,838	4,854	7,693
0076	Metropolitan SU	43	Protective Services	180.86	592,473	877,967	1,470,440	3,276	4,854	8,130

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Upper Division (UD) -- By Institution by Classification of Instructional Program (CIP)

February 2005

Inst Id	Institution Name	CIP	CIP Description	UD FYE	UD Direct Instruction Expenditures	Indirect Expenditures	UD Total Direct & Indirect Expenditures	Direct Cost Per UD FYE	Indirect Cost Per UD FYE	Fully Allocated Cost Per UD FYE
0076	Metropolitan SU	4404	Public Admin	2.88	17,813	13,989	31,802	6,181	4,854	11,036
0076	Metropolitan SU	4407	Social Work	44.75	395,042	217,235	612,277	8,828	4,854	13,682
0076	Metropolitan SU	4499	Public Admin/Services/Other	221.36	705,892	1,074,597	1,780,489	3,189	4,854	8,043
0076	Metropolitan SU	4501	Social Sciences, Gen	174.16	369,390	845,464	1,214,853	2,121	4,854	6,975
0076	Metropolitan SU	4506	Economics	16.43	62,621	79,755	142,375	3,812	4,854	8,666
0076	Metropolitan SU	4508	History	138.32	444,753	671,483	1,116,236	3,215	4,854	8,070
0076	Metropolitan SU	500701	Art, Gen	112.65	341,035	546,866	887,901	3,027	4,854	7,882
0076	Metropolitan SU	511608	Nursing, Science	59.71	507,098	289,834	796,932	8,493	4,854	13,348
0076	Metropolitan SU	5202	Business Admin/Mgmt	213.98	511,788	1,038,740	1,550,528	2,392	4,854	7,246
0076	Metropolitan SU	5203	Accounting	140.71	405,780	683,060	1,088,840	2,884	4,854	7,738
0076	Metropolitan SU	5208	Fin Mgmt/Services	99.90	215,176	484,960	700,135	2,154	4,854	7,008
0076	Metropolitan SU	5209	Hospitality Serv Mgmt	5.37	15,904	26,049	41,952	2,964	4,854	7,818
0076	Metropolitan SU	5210	Human Resources Mgmt	57.90	130,655	281,071	411,726	2,257	4,854	7,111
0076	Metropolitan SU	5211	International Busn	30.84	56,484	149,701	206,185	1,832	4,854	6,686
0076	Metropolitan SU	521201	Mgmt Info Sys/Busn Data Proc, Gen	198.51	499,061	963,648	1,462,710	2,514	4,854	7,368
0076	Metropolitan SU	5214	Mktg Mgmt & Research	182.78	312,680	887,271	1,199,950	1,711	4,854	6,565
	Metropolitan SU Total			**2,845**	**8,924,408**	**13,811,238**	**22,735,646**	**3,137**	**4,854**	**7,991**
0072	Minnesota SU Moorhead	05	Area/Ethnic/Cult Studies	22.93	90,864	72,426	163,290	3,963	3,159	7,121
0072	Minnesota SU Moorhead	09	Communications	232.33	745,218	733,828	1,479,046	3,208	3,159	6,366
0072	Minnesota SU Moorhead	1107	Computer Science	34.20	224,043	108,023	332,066	6,551	3,159	9,710
0072	Minnesota SU Moorhead	1310	Special Education	150.63	600,459	475,774	1,076,233	3,986	3,159	7,145
0072	Minnesota SU Moorhead	1312	Gen Teacher Educ	153.37	659,238	484,428	1,143,666	4,298	3,159	7,457
0072	Minnesota SU Moorhead	1313	Teacher Ed/Specific Prog	196.70	732,706	621,289	1,353,995	3,725	3,159	6,884
0072	Minnesota SU Moorhead	15	Engineering-Related	113.83	540,786	359,539	900,325	4,751	3,159	7,909
0072	Minnesota SU Moorhead	16	Foreign Lang/Lit	29.10	159,345	91,914	251,259	5,476	3,159	8,634
0072	Minnesota SU Moorhead	22	Law/Legal St	40.77	220,619	128,774	349,394	5,411	3,159	8,570
0072	Minnesota SU Moorhead	2301	Engl Lang/Lit Gen	136.57	595,015	431,364	1,026,379	4,357	3,159	7,515
0072	Minnesota SU Moorhead	2310	Speech/Rhetorical Studies	33.30	191,228	105,180	296,408	5,743	3,159	8,901
0072	Minnesota SU Moorhead	26	Biol/Life Sciences	126.57	822,430	399,779	1,222,209	6,498	3,159	9,656
0072	Minnesota SU Moorhead	27	Mathematics	81.30	456,464	256,791	713,255	5,615	3,159	8,773
0072	Minnesota SU Moorhead	31	Parks/Rec/Leis/Fitness St	181.57	532,769	573,500	1,106,269	2,934	3,159	6,093
0072	Minnesota SU Moorhead	38	Philosophy/Religion	25.57	111,483	80,764	192,247	4,360	3,159	7,518
0072	Minnesota SU Moorhead	4005	Chemistry	29.80	250,918	94,125	345,043	8,420	3,159	11,579
0072	Minnesota SU Moorhead	4008	Physics	10.07	149,716	31,807	181,522	14,868	3,159	18,026
0072	Minnesota SU Moorhead	42	Psychology	59.13	304,224	186,766	490,990	5,145	3,159	8,304
0072	Minnesota SU Moorhead	4407	Social Work	82.77	520,073	261,434	781,507	6,283	3,159	9,442
0072	Minnesota SU Moorhead	4502	Anthropology	31.60	184,808	99,810	284,618	5,848	3,159	9,007
0072	Minnesota SU Moorhead	4506	Economics	43.87	232,634	138,566	371,200	5,303	3,159	8,461
0072	Minnesota SU Moorhead	4508	History	35.10	173,404	110,865	284,270	4,940	3,159	8,099
0072	Minnesota SU Moorhead	4510	Political Science/Gov	50.80	190,616	160,455	351,071	3,752	3,159	6,911
0072	Minnesota SU Moorhead	4511	Sociology	129.17	511,594	407,991	919,585	3,961	3,159	7,119
0072	Minnesota SU Moorhead	500501	Drama/Theater Arts, Gen	42.97	243,805	135,723	379,528	5,674	3,159	8,832
0072	Minnesota SU Moorhead	500701	Art, Gen	105.50	502,974	333,228	836,202	4,768	3,159	7,926
0072	Minnesota SU Moorhead	500903	Music--Gen Performance	73.30	608,946	231,522	840,469	8,308	3,159	11,466
0072	Minnesota SU Moorhead	5102	Comm Disorders Sci/Serv	31.87	240,758	100,653	341,411	7,555	3,159	10,714

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Upper Division (UD) -- By Institution by Classification of Instructional Program (CIP)

February 2005

Inst Id	Institution Name	CIP	CIP Description	UD FYE	UD Direct Instruction Expenditures	Indirect Expenditures	UD Total Direct & Indirect Expenditures	Direct Cost Per UD FYE	Indirect Cost Per UD FYE	Fully Allocated Cost Per UD FYE
0072	Minnesota SU Moorhead	511605	Nursing, Family Practice	36.00	481,323	113,708	595,031	13,370	3,159	16,529
0072	Minnesota SU Moorhead	5202	Business Admin/Mgmt	344.13	1,417,598	1,086,955	2,504,553	4,119	3,159	7,278
0072	Minnesota SU Moorhead	5203	Accounting	78.20	420,509	246,999	667,508	5,377	3,159	8,536
	Minnesota SU Moorhead Total			**2,743**	**13,116,569**	**8,663,980**	**21,780,549**	**4,782**	**3,159**	**7,940**
0071	Minnesota SU, Mankato	05	Area/Ethnic/Cult Studies	19.87	137,938	71,527	209,466	6,943	3,600	10,544
0071	Minnesota SU, Mankato	09	Communications	74.57	359,370	268,467	627,837	4,819	3,600	8,420
0071	Minnesota SU, Mankato	1101	Computer/Info Science	180.93	1,195,395	651,426	1,846,821	6,607	3,600	10,207
0071	Minnesota SU, Mankato	1303	Curriculum/Instruct	114.33	445,423	411,642	857,064	3,896	3,600	7,496
0071	Minnesota SU, Mankato	1304	Educ Admin/Supervision	0.03	332	120	452	9,953	3,600	13,554
0071	Minnesota SU, Mankato	1310	Special Education	9.13	31,171	32,883	64,054	3,413	3,600	7,013
0071	Minnesota SU, Mankato	1311	Stdt Counseling/Personnel Serv	11.60	52,094	41,764	93,859	4,491	3,600	8,091
0071	Minnesota SU, Mankato	1312	Gen Teacher Educ	351.60	1,554,448	1,265,888	2,820,336	4,421	3,600	8,021
0071	Minnesota SU, Mankato	1313	Teacher Ed/Specific Prog	52.03	200,567	187,339	387,906	3,855	3,600	7,455
0071	Minnesota SU, Mankato	1408	Civil Engineering	10.37	116,574	37,324	153,897	11,245	3,600	14,845
0071	Minnesota SU, Mankato	1410	Electrical/Comm Engineer	41.07	312,543	147,855	460,398	7,611	3,600	11,211
0071	Minnesota SU, Mankato	1419	Mechanical Engineer	35.37	441,444	127,333	568,777	12,482	3,600	16,082
0071	Minnesota SU, Mankato	15	Engineering-Related	117.41	942,143	422,719	1,364,862	8,024	3,600	11,625
0071	Minnesota SU, Mankato	16	Foreign Lang/Lit	65.33	265,395	235,224	500,619	4,062	3,600	7,663
0071	Minnesota SU, Mankato	19	Family/Consumer Management	53.00	227,545	190,819	418,365	4,293	3,600	7,894
0071	Minnesota SU, Mankato	2301	Engl Lang/Lit Gen	130.87	515,894	471,168	987,061	3,942	3,600	7,542
0071	Minnesota SU, Mankato	2310	Speech/Rhetorical Studies	45.57	135,481	164,057	299,538	2,973	3,600	6,574
0071	Minnesota SU, Mankato	26	Biol/Life Sciences	108.27	819,899	389,799	1,209,698	7,573	3,600	11,173
0071	Minnesota SU, Mankato	27	Mathematics	60.90	203,591	219,262	422,853	3,343	3,600	6,943
0071	Minnesota SU, Mankato	28	R.O.T.C.	5.37	24,045	19,322	43,367	4,480	3,600	8,081
0071	Minnesota SU, Mankato	30	Multi/Interdisc St	0.40	3,199	1,440	4,639	7,998	3,600	11,599
0071	Minnesota SU, Mankato	31	Parks/Rec/Leis/Fitness St	241.53	816,347	869,596	1,685,943	3,380	3,600	6,980
0071	Minnesota SU, Mankato	38	Philosophy/Religion	14.27	93,273	51,365	144,638	6,538	3,600	10,138
0071	Minnesota SU, Mankato	4002	Astronomy	0.40	23,646	1,440	25,086	59,115	3,600	62,715
0071	Minnesota SU, Mankato	4005	Chemistry	72.63	579,152	261,506	840,659	7,974	3,600	11,574
0071	Minnesota SU, Mankato	4008	Physics	20.40	180,692	73,447	254,139	8,857	3,600	12,458
0071	Minnesota SU, Mankato	42	Psychology	137.90	544,016	496,490	1,040,506	3,945	3,600	7,545
0071	Minnesota SU, Mankato	43	Protective Services	180.90	811,835	651,306	1,463,140	4,488	3,600	8,088
0071	Minnesota SU, Mankato	4407	Social Work	81.60	389,315	293,790	683,105	4,771	3,600	8,371
0071	Minnesota SU, Mankato	4501	Social Sciences, Gen	3.63	20,882	13,081	33,963	5,747	3,600	9,348
0071	Minnesota SU, Mankato	4502	Anthropology	13.90	203,690	50,045	253,735	14,654	3,600	18,254
0071	Minnesota SU, Mankato	4506	Economics	52.33	279,472	188,419	467,891	5,340	3,600	8,941
0071	Minnesota SU, Mankato	4507	Geography	92.93	404,954	334,594	739,547	4,357	3,600	7,958
0071	Minnesota SU, Mankato	4508	History	54.23	277,476	195,260	472,736	5,116	3,600	8,717
0071	Minnesota SU, Mankato	4510	Political Science/Gov	73.10	317,495	263,187	580,681	4,343	3,600	7,944
0071	Minnesota SU, Mankato	4511	Sociology	85.73	465,701	308,671	774,372	5,432	3,600	9,032
0071	Minnesota SU, Mankato	4512	Urban Affairs/Studies	12.50	99,875	45,005	144,879	7,990	3,600	11,590
0071	Minnesota SU, Mankato	49	Transport/Matl Mov Wkrs	58.70	246,028	211,341	457,369	4,191	3,600	7,792
0071	Minnesota SU, Mankato	500408	Interior Design	53.73	70,193	193,460	263,652	1,306	3,600	4,907
0071	Minnesota SU, Mankato	500501	Drama/Theater Arts, Gen	27.87	168,887	100,330	269,217	6,061	3,600	9,661
0071	Minnesota SU, Mankato	500701	Art, Gen	109.53	387,107	394,360	781,467	3,534	3,600	7,135

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Upper Division (UD) -- By Institution by Classification of Instructional Program (CIP)

February 2005

Inst Id	Institution Name	CIP	CIP Description	UD FYE	UD Direct Instruction Expenditures	Indirect Expenditures	UD Total Direct & Indirect Expenditures	Direct Cost Per UD FYE	Indirect Cost Per UD FYE	Fully Allocated Cost Per UD FYE
0071	Minnesota SU, Mankato	500901	Music, Gen	33.70	345,101	121,332	466,433	10,240	3,600	13,841
0071	Minnesota SU, Mankato	5102	Comm Disorders Sci/Serv	15.47	107,870	55,686	163,556	6,974	3,600	10,575
0071	Minnesota SU, Mankato	5103	Community Health Services	129.37	441,267	465,767	907,034	3,411	3,600	7,011
0071	Minnesota SU, Mankato	510602	Dental Hygienist	40.50	386,186	145,815	532,001	9,535	3,600	13,136
0071	Minnesota SU, Mankato	511601	Nursing	161.03	1,526,466	579,779	2,106,244	9,479	3,600	13,080
0071	Minnesota SU, Mankato	5202	Business Admin/Mgmt	299.57	1,467,136	1,078,549	2,545,685	4,898	3,600	8,498
0071	Minnesota SU, Mankato	5203	Accounting	118.93	563,518	428,203	991,722	4,738	3,600	8,338
0071	Minnesota SU, Mankato	5208	Fin Mgmt/Services	177.70	844,047	639,785	1,483,832	4,750	3,600	8,350
0071	Minnesota SU, Mankato	5211	International Busn	74.97	317,612	269,907	587,520	4,237	3,600	7,837
0071	Minnesota SU, Mankato	5214	Mktg Mgmt & Research	183.00	839,109	658,867	1,497,976	4,585	3,600	8,186
	Minnesota SU, Mankato Total			**4,110**	**21,202,839**	**14,797,758**	**36,000,596**	**5,159**	**3,600**	**8,759**
0075	Southwest Minnesota SU	01	Agric Busn/Product	4.50	58,675	14,388	73,064	13,039	3,197	16,236
0075	Southwest Minnesota SU	02	Agricultural Science	5.80	77,274	18,545	95,819	13,323	3,197	16,520
0075	Southwest Minnesota SU	03	Conserv/Renewable Nat Res	0.17	3,426	533	3,959	20,556	3,197	23,753
0075	Southwest Minnesota SU	05	Area/Ethnic/Cult Studies	2.47	33,151	7,887	41,037	13,440	3,197	16,637
0075	Southwest Minnesota SU	09	Communications	19.53	89,819	62,456	152,275	4,598	3,197	7,796
0075	Southwest Minnesota SU	1107	Computer Science	15.26	123,648	48,792	172,440	8,103	3,197	11,300
0075	Southwest Minnesota SU	1312	Gen Teacher Educ	136.26	673,011	435,677	1,108,688	4,939	3,197	8,137
0075	Southwest Minnesota SU	16	Foreign Lang/Lit	8.57	39,219	27,391	66,610	4,578	3,197	7,776
0075	Southwest Minnesota SU	2301	Engl Lang/Lit Gen	41.53	308,583	132,788	441,371	7,430	3,197	10,628
0075	Southwest Minnesota SU	26	Biol/Life Sciences	22.73	178,324	72,687	251,011	7,844	3,197	11,042
0075	Southwest Minnesota SU	27	Mathematics	11.53	100,845	36,866	137,711	8,746	3,197	11,944
0075	Southwest Minnesota SU	30	Multi/Interdisc St	1.83	11,077	5,862	16,939	6,042	3,197	9,240
0075	Southwest Minnesota SU	31	Parks/Rec/Leis/Fitness St	74.77	251,823	239,058	490,881	3,368	3,197	6,566
0075	Southwest Minnesota SU	38	Philosophy/Religion	3.63	31,585	11,617	43,202	8,693	3,197	11,890
0075	Southwest Minnesota SU	4005	Chemistry	10.60	132,485	33,892	166,378	12,499	3,197	15,696
0075	Southwest Minnesota SU	42	Psychology	37.90	153,138	121,181	274,319	4,041	3,197	7,238
0075	Southwest Minnesota SU	43	Protective Services	17.60	75,020	56,274	131,295	4,263	3,197	7,460
0075	Southwest Minnesota SU	4404	Public Admin	2.10	40,060	6,715	46,774	19,076	3,197	22,273
0075	Southwest Minnesota SU	4407	Social Work	28.27	180,941	90,380	271,320	6,401	3,197	9,599
0075	Southwest Minnesota SU	4508	History	14.87	83,574	47,545	131,119	5,620	3,197	8,818
0075	Southwest Minnesota SU	4510	Political Science/Gov	23.97	149,235	76,642	225,876	6,226	3,197	9,423
0075	Southwest Minnesota SU	4511	Sociology	32.73	55,385	104,661	160,046	1,692	3,197	4,889
0075	Southwest Minnesota SU	5001	Visual/Performing Arts	5.03	63,572	16,094	79,666	12,630	3,197	15,828
0075	Southwest Minnesota SU	500701	Art, Gen	1.20	7,670	3,837	11,507	6,392	3,197	9,589
0075	Southwest Minnesota SU	500702	Fine/Studio Arts	40.34	278,209	128,983	407,192	6,897	3,197	10,094
0075	Southwest Minnesota SU	500901	Music, Gen	9.03	88,720	28,872	117,592	9,825	3,197	13,022
0075	Southwest Minnesota SU	500903	Music--Gen Performance	18.07	180,775	57,777	238,552	10,004	3,197	13,202
0075	Southwest Minnesota SU	5202	Business Admin/Mgmt	149.23	606,850	477,158	1,084,008	4,066	3,197	7,264
0075	Southwest Minnesota SU	5203	Accounting	28.27	183,715	90,380	274,095	6,499	3,197	9,697
0075	Southwest Minnesota SU	5209	Hospitality Serv Mgmt	8.23	22,345	26,325	48,671	2,714	3,197	5,911
0075	Southwest Minnesota SU	5214	Mktg Mgmt & Research	57.33	238,012	183,317	421,329	4,151	3,197	7,349
	Southwest Minnesota SU Total			**833**	**4,520,167**	**2,664,579**	**7,184,746**	**5,424**	**3,197**	**8,621**
0073	St. Cloud SU	03	Conserv/Renewable Nat Res	64.73	392,901	190,520	583,421	6,070	2,943	9,013
0073	St. Cloud SU	05	Area/Ethnic/Cult Studies	82.06	341,876	241,515	583,391	4,166	2,943	7,109

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Upper Division (UD) -- By Institution by Classification of Instructional Program (CIP)

February 2005

Inst Id	Institution Name	CIP	CIP Description	UD FYE	UD Direct Instruction Expenditures	Indirect Expenditures	UD Total Direct & Indirect Expenditures	Direct Cost Per UD FYE	Indirect Cost Per UD FYE	Fully Allocated Cost Per UD FYE
0073	St. Cloud SU	09	Communications	177.30	617,048	521,820	1,138,868	3,480	2,943	6,423
0073	St. Cloud SU	1107	Computer Science	100.37	323,837	295,394	619,231	3,227	2,943	6,170
0073	St. Cloud SU	1305	Educ/Instruct Media Design	51.17	277,752	150,591	428,343	5,428	2,943	8,372
0073	St. Cloud SU	1310	Special Education	117.70	389,226	346,409	735,635	3,307	2,943	6,250
0073	St. Cloud SU	1312	Gen Teacher Educ	491.20	2,249,893	1,445,675	3,695,567	4,580	2,943	7,524
0073	St. Cloud SU	1313	Teacher Ed/Specific Prog	194.23	945,804	571,648	1,517,452	4,870	2,943	7,813
0073	St. Cloud SU	1314	Tchg Engl/2nd Lang	5.30	35,211	15,599	50,809	6,644	2,943	9,587
0073	St. Cloud SU	1410	Electrical/Comm Engineer	58.64	688,344	172,576	860,921	11,739	2,943	14,682
0073	St. Cloud SU	1417	Industrial/Mftg Engineer	23.87	426,907	70,243	497,150	17,887	2,943	20,830
0073	St. Cloud SU	16	Foreign Lang/Lit	43.97	215,591	129,400	344,991	4,904	2,943	7,847
0073	St. Cloud SU	2301	Engl Lang/Lit Gen	209.67	768,327	617,080	1,385,407	3,665	2,943	6,608
0073	St. Cloud SU	2310	Speech/Rhetorical Studies	144.83	530,104	426,266	956,370	3,660	2,943	6,603
0073	St. Cloud SU	26	Biol/Life Sciences	185.80	684,892	546,827	1,231,719	3,686	2,943	6,629
0073	St. Cloud SU	27	Mathematics	206.21	568,838	606,907	1,175,744	2,759	2,943	5,702
0073	St. Cloud SU	28	R.O.T.C.	9.50	9,727	27,960	37,687	1,024	2,943	3,967
0073	St. Cloud SU	30	Multi/Interdisc St	127.33	390,005	374,761	764,766	3,063	2,943	6,006
0073	St. Cloud SU	38	Philosophy/Religion	90.60	156,202	266,649	422,851	1,724	2,943	4,667
0073	St. Cloud SU	4005	Chemistry	73.97	285,744	217,695	503,439	3,863	2,943	6,806
0073	St. Cloud SU	4007	Misc Physical Science	37.36	161,046	109,966	271,012	4,310	2,943	7,253
0073	St. Cloud SU	4008	Physics	12.17	85,424	35,808	121,233	7,021	2,943	9,964
0073	St. Cloud SU	42	Psychology	110.50	284,336	325,218	609,554	2,573	2,943	5,516
0073	St. Cloud SU	4206	Counseling Psychology	185.13	1,026,119	544,875	1,570,994	5,543	2,943	8,486
0073	St. Cloud SU	43	Protective Services	164.76	626,602	484,923	1,111,525	3,803	2,943	6,746
0073	St. Cloud SU	4407	Social Work	106.20	424,880	312,562	737,442	4,001	2,943	6,944
0073	St. Cloud SU	4506	Economics	93.57	342,408	275,381	617,789	3,660	2,943	6,603
0073	St. Cloud SU	4507	Geography	133.47	432,797	392,812	825,609	3,243	2,943	6,186
0073	St. Cloud SU	4508	History	105.03	234,899	309,129	544,028	2,236	2,943	5,180
0073	St. Cloud SU	4510	Political Science/Gov	86.13	286,515	253,503	540,019	3,326	2,943	6,270
0073	St. Cloud SU	4511	Sociology	115.03	352,050	338,550	690,601	3,061	2,943	6,004
0073	St. Cloud SU	49	Transport/Matl Mov Wkrs	77.10	382,451	226,917	609,368	4,960	2,943	7,904
0073	St. Cloud SU	5001	Visual/Performing Arts	37.27	137,139	109,691	246,830	3,680	2,943	6,623
0073	St. Cloud SU	500701	Art, Gen	102.07	433,907	300,397	734,304	4,251	2,943	7,194
0073	St. Cloud SU	500901	Music, Gen	21.04	136,329	61,914	198,243	6,481	2,943	9,424
0073	St. Cloud SU	5102	Comm Disorders Sci/Serv	46.63	275,029	137,249	412,278	5,898	2,943	8,841
0073	St. Cloud SU	511601	Nursing	63.54	888,389	186,998	1,075,386	13,982	2,943	16,925
0073	St. Cloud SU	5202	Business Admin/Mgmt	357.63	1,521,422	1,052,568	2,573,990	4,254	2,943	7,197
0073	St. Cloud SU	5203	Accounting	117.97	478,850	347,193	826,044	4,059	2,943	7,002
0073	St. Cloud SU	5208	Fin Mgmt/Services	226.87	979,679	667,702	1,647,382	4,318	2,943	7,261
0073	St. Cloud SU	521201	Mgmt Info Sys/Busn Data Proc, Gen	142.10	729,527	418,221	1,147,748	5,134	2,943	8,077
0073	St. Cloud SU	5214	Mktg Mgmt & Research	295.83	1,085,539	870,682	1,956,220	3,669	2,943	6,613
	St. Cloud SU Total			**5,096**	**21,603,564**	**14,997,797**	**36,601,361**	**4,239**	**2,943**	**7,183**
0074	Winona SU	05	Area/Ethnic/Cult Studies	12.13	45,030	50,666	95,697	3,712	4,177	7,889
0074	Winona SU	09	Communications	67.20	249,903	280,691	530,594	3,719	4,177	7,896
0074	Winona SU	1107	Computer Science	86.93	832,968	363,102	1,196,070	9,582	4,177	13,759
0074	Winona SU	1310	Special Education	108.93	399,140	454,995	854,135	3,664	4,177	7,841

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Upper Division (UD) -- By Institution by Classification of Instructional Program (CIP)

February 2005

Inst Id	Institution Name	CIP	CIP Description	UD FYE	UD Direct Instruction Expenditures	Indirect Expenditures	UD Total Direct & Indirect Expenditures	Direct Cost Per UD FYE	Indirect Cost Per UD FYE	Fully Allocated Cost Per UD FYE
0074	Winona SU	1311	Stdt Counseling/Personnel Serv	11.53	49,595	48,160	97,755	4,301	4,177	8,478
0074	Winona SU	1312	Gen Teacher Educ	510.60	1,630,536	2,132,750	3,763,286	3,193	4,177	7,370
0074	Winona SU	1418	Materials Engineer	20.90	379,829	87,298	467,127	18,174	4,177	22,351
0074	Winona SU	16	Foreign Lang/Lit	16.23	142,808	67,792	210,600	8,799	4,177	12,976
0074	Winona SU	22	Law/Legal St	23.43	105,330	97,866	203,196	4,496	4,177	8,672
0074	Winona SU	2301	Engl Lang/Lit Gen	77.93	343,915	325,510	669,424	4,413	4,177	8,590
0074	Winona SU	2310	Speech/Rhetorical Studies	45.60	128,399	190,469	318,868	2,816	4,177	6,993
0074	Winona SU	26	Biol/Life Sciences	84.80	478,996	354,205	833,201	5,649	4,177	9,825
0074	Winona SU	27	Mathematics	33.63	205,316	140,471	345,787	6,105	4,177	10,282
0074	Winona SU	31	Parks/Rec/Leis/Fitness St	196.23	741,973	819,643	1,561,616	3,781	4,177	7,958
0074	Winona SU	38	Philosophy/Religion	7.40	27,035	30,909	57,945	3,653	4,177	7,830
0074	Winona SU	4005	Chemistry	58.00	368,318	242,263	610,581	6,350	4,177	10,527
0074	Winona SU	4006	Geological/Related Sci	11.43	109,679	47,756	157,436	9,593	4,177	13,770
0074	Winona SU	4008	Physics	24.53	272,659	102,461	375,120	11,115	4,177	15,292
0074	Winona SU	42	Psychology	114.65	486,155	478,887	965,042	4,240	4,177	8,417
0074	Winona SU	43	Protective Services	82.00	438,225	342,510	780,735	5,344	4,177	9,521
0074	Winona SU	4407	Social Work	113.00	480,472	471,995	952,467	4,252	4,177	8,429
0074	Winona SU	4506	Economics	35.33	173,713	147,586	321,299	4,916	4,177	9,093
0074	Winona SU	4507	Geography	3.40	9,145	14,202	23,347	2,690	4,177	6,867
0074	Winona SU	4508	History	44.48	199,662	185,791	385,453	4,489	4,177	8,666
0074	Winona SU	4510	Political Science/Gov	38.40	208,815	160,395	369,210	5,438	4,177	9,615
0074	Winona SU	4511	Sociology	55.46	209,897	231,654	441,551	3,785	4,177	7,962
0074	Winona SU	500501	Drama/Theater Arts, Gen	8.50	127,706	35,504	163,210	15,024	4,177	19,201
0074	Winona SU	500701	Art, Gen	47.23	261,470	197,277	458,747	5,536	4,177	9,713
0074	Winona SU	500901	Music, Gen	35.73	180,903	149,242	330,145	5,063	4,177	9,240
0074	Winona SU	511601	Nursing	287.27	2,004,244	1,199,912	3,204,156	6,977	4,177	11,154
0074	Winona SU	5201	Business	325.93	1,448,650	1,361,393	2,810,043	4,445	4,177	8,622
0074	Winona SU	5203	Accounting	73.37	445,605	306,463	752,068	6,073	4,177	10,250
0074	Winona SU	5208	Fin Mgmt/Services	67.43	488,634	281,666	770,300	7,246	4,177	11,423
0074	Winona SU	5214	Mktg Mgmt & Research	117.50	622,881	490,792	1,113,672	5,301	4,177	9,478
	Winona SU Total			**2,847**	**14,297,607**	**11,892,276**	**26,189,883**	**5,022**	**4,177**	**9,199**
	UPPER DIVISION TOTAL			**20,344**	**92,758,661**	**74,318,569**	**167,077,230**	**4,560**	**3,653**	**8,213**

Graduate

by Institution

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Graduate (GR) -- By Institution by Classification of Instructional Program (CIP)

February 2005

Inst Id	Institution Name	CIP	CIP Description	GR FYE	GR Direct Instruction Expenditures	Indirect Expenditures	GR Total Direct & Indirect Expenditures	Direct Cost Per GR FYE	Indirect Cost Per GR FYE	Fully Allocated Cost Per GR FYE
0070	Bemidji SU & Northwest TC-Bemidji	03	Conserv/Renewable Nat Res	12.60	21,342	50,489	71,831	1,694	4,007	5,701
0070	Bemidji SU & Northwest TC-Bemidji	1107	Computer Science	2.80	10,187	11,220	21,406	3,638	4,007	7,645
0070	Bemidji SU & Northwest TC-Bemidji	1312	Gen Teacher Educ	115.55	360,816	463,014	823,830	3,123	4,007	7,130
0070	Bemidji SU & Northwest TC-Bemidji	15	Engineering-Related	31.40	6,742	125,821	132,563	215	4,007	4,222
0070	Bemidji SU & Northwest TC-Bemidji	2301	Engl Lang/Lit Gen	24.70	22,185	98,974	121,159	898	4,007	4,905
0070	Bemidji SU & Northwest TC-Bemidji	26	Biol/Life Sciences	9.40	33,099	37,666	70,766	3,521	4,007	7,528
0070	Bemidji SU & Northwest TC-Bemidji	27	Mathematics	27.10	10,401	108,591	118,991	384	4,007	4,391
0070	Bemidji SU & Northwest TC-Bemidji	31	Parks/Rec/Leis/Fitness St	12.55	32,611	50,288	82,899	2,598	4,007	6,606
0070	Bemidji SU & Northwest TC-Bemidji	4006	Geological/Related Sci	2.70	5,170	10,819	15,989	1,915	4,007	5,922
0070	Bemidji SU & Northwest TC-Bemidji	4008	Physics	20.75	58,965	83,146	142,112	2,842	4,007	6,849
	Bemidji SU & Northwest TC-Bemidji Total			**260**	**561,517**	**1,040,028**	**1,601,546**	**2,163**	**4,007**	**6,170**
0076	Metropolitan SU	1104	Info Science/Systems	1.32	17,032	6,391	23,423	12,937	4,854	17,792
0076	Metropolitan SU	2301	Engl Lang/Lit Gen	30.82	95,540	149,619	245,159	3,100	4,854	7,954
0076	Metropolitan SU	2310	Speech/Rhetorical Studies	0.78	1,558	3,787	5,345	1,997	4,854	6,851
0076	Metropolitan SU	30	Multi/Interdisc St	0.20	474	947	1,421	2,429	4,854	7,283
0076	Metropolitan SU	42	Psychology	16.82	132,173	81,662	213,834	7,857	4,854	12,712
0076	Metropolitan SU	43	Protective Services	3.02	37,209	14,675	51,885	12,308	4,854	17,163
0076	Metropolitan SU	4404	Public Admin	36.96	120,273	179,419	299,692	3,254	4,854	8,109
0076	Metropolitan SU	4499	Public Admin/Services/Other	0.39	18,756	1,894	20,649	48,082	4,854	52,936
0076	Metropolitan SU	4506	Economics	13.07	28,420	63,436	91,856	2,175	4,854	7,029
0076	Metropolitan SU	500701	Art, Gen	4.10	17,455	19,883	37,337	4,262	4,854	9,116
0076	Metropolitan SU	511608	Nursing, Science	58.76	387,255	285,224	672,479	6,591	4,854	11,445
0076	Metropolitan SU	5202	Business Admin/Mgmt	78.21	218,295	379,668	597,962	2,791	4,854	7,646
0076	Metropolitan SU	5203	Accounting	15.02	72,677	72,904	145,581	4,839	4,854	9,694
0076	Metropolitan SU	5208	Fin Mgmt/Services	27.70	50,802	134,446	185,248	1,834	4,854	6,689
0076	Metropolitan SU	5210	Human Resources Mgmt	1.80	922	8,758	9,680	511	4,854	5,365
0076	Metropolitan SU	5211	International Busn	14.43	16,682	70,063	86,745	1,156	4,854	6,010
0076	Metropolitan SU	521201	Mgmt Info Sys/Busn Data Proc, Gen	115.46	269,920	560,507	830,427	2,338	4,854	7,192
0076	Metropolitan SU	5214	Mktg Mgmt & Research	48.95	82,617	237,647	320,264	1,688	4,854	6,542
	Metropolitan SU Total			**468**	**1,568,058**	**2,270,929**	**3,838,988**	**3,352**	**4,854**	**8,206**
0072	Minnesota SU Moorhead	1303	Curriculum/Instruct	19.35	89,058	61,118	150,176	4,602	3,159	7,761
0072	Minnesota SU Moorhead	1304	Educ Admin/Supervision	67.30	193,510	212,571	406,081	2,875	3,159	6,034
0072	Minnesota SU Moorhead	1310	Special Education	39.95	65,238	126,184	191,423	1,633	3,159	4,792
0072	Minnesota SU Moorhead	1311	Stdt Counseling/Personnel Serv	27.75	315,344	87,650	402,994	11,364	3,159	14,522
0072	Minnesota SU Moorhead	1312	Gen Teacher Educ	18.85	100,386	59,539	159,925	5,326	3,159	8,484
0072	Minnesota SU Moorhead	2301	Engl Lang/Lit Gen	23.65	85,784	74,700	160,484	3,627	3,159	6,786
0072	Minnesota SU Moorhead	42	Psychology	20.65	143,609	65,224	208,833	6,954	3,159	10,113
0072	Minnesota SU Moorhead	4404	Public Admin	11.20	74,053	35,376	109,428	6,612	3,159	9,770
0072	Minnesota SU Moorhead	500903	Music--Gen Performance	5.95	44,388	18,793	63,181	7,460	3,159	10,619
0072	Minnesota SU Moorhead	5102	Comm Disorders Sci/Serv	34.10	404,129	107,707	511,836	11,851	3,159	15,010
0072	Minnesota SU Moorhead	511699	Nursing, Other	20.25	49,953	63,961	113,914	2,467	3,159	5,625
	Minnesota SU Moorhead Total			**289**	**1,565,453**	**912,824**	**2,478,277**	**5,417**	**3,159**	**8,575**
0071	Minnesota SU, Mankato	05	Area/Ethnic/Cult Studies	20.75	120,158	74,708	194,866	5,791	3,600	9,391
0071	Minnesota SU, Mankato	1101	Computer/Info Science	36.95	214,981	133,033	348,014	5,818	3,600	9,419
0071	Minnesota SU, Mankato	1303	Curriculum/Instruct	130.35	628,535	469,307	1,097,842	4,822	3,600	8,422

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Graduate (GR) -- By Institution by Classification of Instructional Program (CIP)

February 2005

Inst Id	Institution Name	CIP	CIP Description	GR FYE	GR Direct Instruction Expenditures	Indirect Expenditures	GR Total Direct & Indirect Expenditures	Direct Cost Per GR FYE	Indirect Cost Per GR FYE	Fully Allocated Cost Per GR FYE
0071	Minnesota SU, Mankato	1304	Educ Admin/Supervision	155.35	761,092	559,316	1,320,409	4,899	3,600	8,500
0071	Minnesota SU, Mankato	1310	Special Education	165.20	463,608	594,780	1,058,388	2,806	3,600	6,407
0071	Minnesota SU, Mankato	1311	Stdt Counseling/Personnel Serv	136.20	582,929	490,370	1,073,299	4,280	3,600	7,880
0071	Minnesota SU, Mankato	1312	Gen Teacher Educ	19.55	113,999	70,387	184,386	5,831	3,600	9,431
0071	Minnesota SU, Mankato	1410	Electrical/Comm Engineer	17.55	194,969	63,186	258,155	11,109	3,600	14,710
0071	Minnesota SU, Mankato	1419	Mechanical Engineer	3.70	112,670	13,321	125,991	30,451	3,600	34,052
0071	Minnesota SU, Mankato	15	Engineering-Related	13.10	78,311	47,165	125,476	5,978	3,600	9,578
0071	Minnesota SU, Mankato	16	Foreign Lang/Lit	16.90	46,606	60,846	107,452	2,758	3,600	6,358
0071	Minnesota SU, Mankato	19	Family/Consumer Management	1.90	1,590	6,841	8,431	837	3,600	4,437
0071	Minnesota SU, Mankato	2301	Engl Lang/Lit Gen	85.30	400,669	307,111	707,780	4,697	3,600	8,298
0071	Minnesota SU, Mankato	2310	Speech/Rhetorical Studies	17.45	75,647	62,826	138,473	4,335	3,600	7,935
0071	Minnesota SU, Mankato	26	Biol/Life Sciences	23.65	177,887	85,149	263,036	7,522	3,600	11,122
0071	Minnesota SU, Mankato	27	Mathematics	21.95	123,989	79,028	203,017	5,649	3,600	9,249
0071	Minnesota SU, Mankato	30	Multi/Interdisc St	3.45	47,989	12,421	60,410	13,910	3,600	17,510
0071	Minnesota SU, Mankato	31	Parks/Rec/Leis/Fitness St	59.80	232,310	215,302	447,612	3,885	3,600	7,485
0071	Minnesota SU, Mankato	38	Philosophy/Religion	0.95	3,672	3,420	7,093	3,865	3,600	7,466
0071	Minnesota SU, Mankato	4005	Chemistry	2.70	10,348	9,721	20,069	3,833	3,600	7,433
0071	Minnesota SU, Mankato	4008	Physics	7.40	75,146	26,643	101,788	10,155	3,600	13,755
0071	Minnesota SU, Mankato	42	Psychology	53.25	355,502	191,719	547,221	6,676	3,600	10,276
0071	Minnesota SU, Mankato	43	Protective Services	6.75	24,851	24,302	49,153	3,682	3,600	7,282
0071	Minnesota SU, Mankato	4407	Social Work	0.55	2,559	1,980	4,539	4,652	3,600	8,252
0071	Minnesota SU, Mankato	4501	Social Sciences, Gen	0.60	1,909	2,160	4,069	3,181	3,600	6,782
0071	Minnesota SU, Mankato	4502	Anthropology	11.60	100,109	41,764	141,873	8,630	3,600	12,230
0071	Minnesota SU, Mankato	4506	Economics	0.90	2,782	3,240	6,022	3,091	3,600	6,691
0071	Minnesota SU, Mankato	4507	Geography	22.30	116,595	80,288	196,883	5,228	3,600	8,829
0071	Minnesota SU, Mankato	4508	History	15.75	80,748	56,706	137,454	5,127	3,600	8,727
0071	Minnesota SU, Mankato	4510	Political Science/Gov	36.75	192,799	132,313	325,112	5,246	3,600	8,847
0071	Minnesota SU, Mankato	4511	Sociology	30.10	157,267	108,371	265,638	5,225	3,600	8,825
0071	Minnesota SU, Mankato	4512	Urban Affairs/Studies	24.20	242,832	87,129	329,961	10,034	3,600	13,635
0071	Minnesota SU, Mankato	500501	Drama/Theater Arts, Gen	6.15	23,498	22,142	45,640	3,821	3,600	7,421
0071	Minnesota SU, Mankato	500701	Art, Gen	14.85	43,994	53,465	97,459	2,963	3,600	6,563
0071	Minnesota SU, Mankato	500901	Music, Gen	6.90	60,446	24,843	85,289	8,760	3,600	12,361
0071	Minnesota SU, Mankato	5102	Comm Disorders Sci/Serv	55.40	366,527	199,460	565,987	6,616	3,600	10,216
0071	Minnesota SU, Mankato	5103	Community Health Services	39.15	187,996	140,954	328,950	4,802	3,600	8,402
0071	Minnesota SU, Mankato	511601	Nursing	31.90	230,949	114,852	345,800	7,240	3,600	10,840
0071	Minnesota SU, Mankato	5202	Business Admin/Mgmt	3.10	9,076	11,161	20,237	2,928	3,600	6,528
0071	Minnesota SU, Mankato	5211	International Busn	0.45	1,109	1,620	2,729	2,464	3,600	6,064
0071	Minnesota SU, Mankato	5214	Mktg Mgmt & Research	0.15	966	540	1,506	6,437	3,600	10,038
	Minnesota SU, Mankato Total			**1,301**	**6,669,616**	**4,683,893**	**11,353,509**	**5,127**	**3,600**	**8,727**
0075	Southwest Minnesota SU	1312	Gen Teacher Educ	337.00	1,157,404	1,077,521	2,234,925	3,434	3,197	6,632
0075	Southwest Minnesota SU	5202	Business Admin/Mgmt	68.10	380,066	217,742	597,809	5,581	3,197	8,778
	Southwest Minnesota SU Total			**405**	**1,537,470**	**1,295,264**	**2,832,734**	**3,795**	**3,197**	**6,993**
0073	St. Cloud SU	03	Conserv/Renewable Nat Res	17.75	25,127	52,241	77,368	1,416	2,943	4,359
0073	St. Cloud SU	05	Area/Ethnic/Cult Studies	3.65	62,722	10,742	73,465	17,184	2,943	20,127
0073	St. Cloud SU	09	Communications	31.40	47,866	92,415	140,281	1,524	2,943	4,468

Minnesota State Colleges and Universities

FY2004 Instructional Cost Study -- Graduate (GR) -- By Institution by Classification of Instructional Program (CIP)

February 2005

Inst Id	Institution Name	CIP	CIP Description	GR FYE	GR Direct Instruction Expenditures	Indirect Expenditures	GR Total Direct & Indirect Expenditures	Direct Cost Per GR FYE	Indirect Cost Per GR FYE	Fully Allocated Cost Per GR FYE
0073	St. Cloud SU	1107	Computer Science	27.95	170,260	82,261	252,521	6,092	2,943	9,035
0073	St. Cloud SU	1305	Educ/Instruct Media Design	47.05	482,071	138,475	620,546	10,246	2,943	13,189
0073	St. Cloud SU	1310	Special Education	216.50	195,607	637,192	832,799	903	2,943	3,847
0073	St. Cloud SU	1312	Gen Teacher Educ	64.20	165,910	188,950	354,860	2,584	2,943	5,527
0073	St. Cloud SU	1313	Teacher Ed/Specific Prog	51.10	61,788	150,395	212,183	1,209	2,943	4,152
0073	St. Cloud SU	1314	Tchg Engl/2nd Lang	9.30	92,688	27,371	120,059	9,966	2,943	12,910
0073	St. Cloud SU	1410	Electrical/Comm Engineer	11.55	154,122	33,993	188,115	13,344	2,943	16,287
0073	St. Cloud SU	1417	Industrial/Mftg Engineer	13.05	76,777	38,408	115,185	5,883	2,943	8,826
0073	St. Cloud SU	2301	Engl Lang/Lit Gen	64.90	176,648	191,010	367,658	2,722	2,943	5,665
0073	St. Cloud SU	2310	Speech/Rhetorical Studies	1.20	2,980	3,532	6,512	2,484	2,943	5,427
0073	St. Cloud SU	26	Biol/Life Sciences	15.45	39,038	45,472	84,509	2,527	2,943	5,470
0073	St. Cloud SU	27	Mathematics	6.35	24,664	18,689	43,353	3,884	2,943	6,827
0073	St. Cloud SU	30	Multi/Interdisc St	25.25	41,158	74,315	115,472	1,630	2,943	4,573
0073	St. Cloud SU	4005	Chemistry	0.85	2,203	2,502	4,705	2,592	2,943	5,535
0073	St. Cloud SU	42	Psychology	7.50	13,314	22,074	35,388	1,775	2,943	4,718
0073	St. Cloud SU	4206	Counseling Psychology	383.05	1,416,460	1,127,373	2,543,833	3,698	2,943	6,641
0073	St. Cloud SU	43	Protective Services	57.60	116,596	169,525	286,122	2,024	2,943	4,967
0073	St. Cloud SU	4407	Social Work	0.15	423	441	864	2,818	2,943	5,762
0073	St. Cloud SU	4506	Economics	16.50	42,168	48,562	90,730	2,556	2,943	5,499
0073	St. Cloud SU	4507	Geography	12.80	27,665	37,672	65,337	2,161	2,943	5,104
0073	St. Cloud SU	4508	History	15.90	26,622	46,796	73,418	1,674	2,943	4,617
0073	St. Cloud SU	4510	Political Science/Gov	1.05	3,640	3,090	6,730	3,467	2,943	6,410
0073	St. Cloud SU	4511	Sociology	11.70	23,599	34,435	58,034	2,017	2,943	4,960
0073	St. Cloud SU	5001	Visual/Performing Arts	0.15	705	441	1,147	4,701	2,943	7,644
0073	St. Cloud SU	500701	Art, Gen	0.85	2,527	2,502	5,028	2,973	2,943	5,916
0073	St. Cloud SU	500901	Music, Gen	5.20	23,744	15,304	39,049	4,566	2,943	7,509
0073	St. Cloud SU	5102	Comm Disorders Sci/Serv	38.25	150,372	112,575	262,947	3,931	2,943	6,874
0073	St. Cloud SU	5202	Business Admin/Mgmt	91.90	268,954	270,475	539,430	2,927	2,943	5,870
0073	St. Cloud SU	5203	Accounting	4.95	13,406	14,569	27,975	2,708	2,943	5,651
0073	St. Cloud SU	5208	Fin Mgmt/Services	5.10	14,701	15,010	29,711	2,883	2,943	5,826
0073	St. Cloud SU	521201	Mgmt Info Sys/Busn Data Proc, Gen	9.85	33,856	28,990	62,846	3,437	2,943	6,380
0073	St. Cloud SU	5214	Mktg Mgmt & Research	5.40	6,268	15,893	22,161	1,161	2,943	4,104
	St. Cloud SU Total			**1,275**	**4,006,649**	**3,753,692**	**7,760,341**	**3,141**	**2,943**	**6,085**
0074	Winona SU	1304	Educ Admin/Supervision	78.30	386,168	327,055	713,223	4,932	4,177	9,109
0074	Winona SU	1310	Special Education	19.15	96,871	79,989	176,860	5,059	4,177	9,235
0074	Winona SU	1311	Stdt Counseling/Personnel Serv	77.53	441,115	323,839	764,954	5,690	4,177	9,867
0074	Winona SU	1312	Gen Teacher Educ	100.50	352,038	419,783	771,822	3,503	4,177	7,680
0074	Winona SU	2301	Engl Lang/Lit Gen	11.30	67,342	47,200	114,542	5,960	4,177	10,136
0074	Winona SU	27	Mathematics	11.55	52,256	48,244	100,500	4,524	4,177	8,701
0074	Winona SU	511601	Nursing	100.45	605,566	419,575	1,025,141	6,029	4,177	10,205
	Winona SU Total			**399**	**2,001,357**	**1,665,684**	**3,667,040**	**5,019**	**4,177**	**9,196**
	GRADUATE TOTAL			**4,397**	**17,910,120**	**15,622,314**	**33,532,434**	**4,074**	**3,553**	**7,627**