

Medical Care Surcharge Fund Quarterly Report

September 2014

Prepared by the
Minnesota Department of Human Services
Health Care Administration

I. INTRODUCTION

This report is prepared pursuant to 1992 Minn. Laws, Chapter 513, Article 7, Section 133, reporting on the total billings and collections for the Medical Care Surcharge (MCS) and Intergovernmental Transfers (IGT's).

This report contains a brief summary of collection practice efforts and a data summary of the billings and collections of the surcharges and intergovernmental transfers. A separate Appendix is available by request that includes a summary of the surcharge history, procedure and a detailed explanation of the individual surcharges and intergovernmental transfers.

II. COLLECTION EFFORTS

1. Surcharges

The 1992 MCS currently has a 97 percent collection rate.

Of the outstanding overdue accounts, one provider is on a payment plan. Staff are also working with other providers that have fallen behind in making payments and need to become current.

2. Intergovernmental Transfer

The collection rate for all IGT's is 100 percent.

A. IGT 2: is billed to the Hennepin County Medical Center each month, with payment due by noon on the 15th of the month. The billing and collection of the IGT is done by the MCS system which generates an invoice and account record for each month of the transfer.

University of Minnesota was discontinued August 1, 2005.

B. IGT 3: is billed to fifteen counties as identified by statute, with payment due by noon on May 31. The billing and collection of this IGT was done by the MCS system which generates an invoice and account record for each county.

III. SUMMARY OF BILLINGS AND COLLECTIONS

MCS Total Billings and Collections for all Surcharges and IGT's

SFY	Billings	Collections
1993	\$ 44,232,294	\$ 44,397,089
1994	\$ 91,745,272	\$ 93,141,396
1995	\$ 101,382,911	\$ 100,829,293
1996	\$ 104,865,073	\$ 104,047,799
1997	\$ 106,763,352	\$ 107,613,688
1998	\$ 109,428,002	\$ 109,362,323
1999	\$ 108,369,685	\$ 108,225,028
2000	\$ 112,318,300	\$ 114,294,984
2001	\$ 118,002,186	\$ 115,941,541
2002	\$ 125,599,956	\$ 127,267,142
2003	\$ 144,280,795	\$ 145,407,404
2004	\$ 218,543,518	\$ 226,205,232
2005	\$ 233,262,507	\$ 231,795,139
2006	\$ 212,513,512	\$ 215,095,871
2007	\$ 216,912,012	\$ 219,271,529
2008	\$ 222,419,049	\$ 221,904,175
2009	\$ 226,582,038	\$ 225,607,238
2010	\$ 250,204,768	\$ 238,285,754
2011	\$ 240,971,938	\$ 245,740,465
2012	\$ 247,692,259	\$ 243,994,253
2013	\$ 250,355,855	\$ 255,126,824
2014	\$ 296,677,502	\$ 296,796,331
2015- Data through 09/30/14	\$ 59,013,746	\$ 60,723,284
TOTALS	\$ 3,842,136,530	\$ 3,851,073,782

**MCS Hospitals, nursing homes, health maintenance organizations and
Intermediate Care Facility for persons who are developmentally disabled
(ICF/DD)**

SFY	Billings	Collections
1993	\$ 44,232,294	\$ 44,397,089
1994	\$ 67,745,272	\$ 69,141,396
1995	\$ 77,382,911	\$ 76,829,293
1996	\$ 80,865,073	\$ 80,047,799
1997	\$ 82,763,352	\$ 83,613,688
1998	\$ 85,428,002	\$ 85,362,323
1999	\$ 84,369,685	\$ 84,225,028
2000	\$ 88,318,300	\$ 90,294,984
2001	\$ 94,002,186	\$ 91,941,541
2002	\$ 94,807,956	\$ 96,475,142
2003	\$ 113,488,795	\$ 114,615,404
2004	\$ 187,751,518	\$ 197,979,232
2005	\$ 202,470,507	\$ 198,437,139
2006	\$ 203,721,512	\$ 206,303,871
2007	\$ 210,120,012	\$ 212,457,529
2008	\$ 215,627,049	\$ 215,134,175
2009	\$ 220,971,846	\$ 219,997,046
2010	\$ 244,988,512	\$ 233,504,186
2011	\$ 235,755,682	\$ 240,089,521
2012	\$ 240,900,259	\$ 237,202,253
2013	\$ 243,563,855	\$ 248,334,824
2014	\$ 289,885,502	\$ 289,438,331
2015- Data through 09/30/14	\$ 57,315,746	\$ 59,025,284
TOTALS	\$ 3,466,475,826	\$ 3,474,847,078

A. IGT 2: Hennepin County Medical Center

SFY	Billings	Collections
1994	\$ 24,000,000	\$ 24,000,000
1995	\$ 24,000,000	\$ 24,000,000
1996	\$ 24,000,000	\$ 24,000,000
1997	\$ 24,000,000	\$ 24,000,000
1998	\$ 24,000,000	\$ 24,000,000
1999	\$ 24,000,000	\$ 24,000,000
2000	\$ 24,000,000	\$ 24,000,000
2001	\$ 24,000,000	\$ 24,000,000
2002	\$ 30,792,000	\$ 30,792,000
2003	\$ 30,792,000	\$ 30,792,000
2004	\$ 30,792,000	\$ 28,226,000
2005	\$ 30,792,000	\$ 33,358,000
2006	\$ 8,792,000	\$ 8,792,000
2007	\$ 6,792,000	\$ 6,814,000
2008	\$ 6,792,000	\$ 6,770,000
2009	\$ 5,610,192	\$ 5,610,192
2010	\$ 5,216,256	\$ 4,781,568
2011	\$ 5,216,256	\$ 5,650,944
2012	\$ 6,792,000	\$ 6,792,000
2013	\$ 6,792,000	\$ 6,792,000
2014	\$ 6,792,000	\$ 7,358,000
2015- Data through 09/30/14	\$ 1,698,000	\$ 1,698,000
TOTALS	\$375,660,704	\$376,226,704

IGT 3: Fifteen County Transfer (this transfer occurs on May 31 of each year)

SFY	Billings	Collections
1994	\$10,186,940	\$10,186,940
1995	\$9,912,236	\$9,912,236
1996	\$9,151,077	\$9,151,077
1997	\$9,151,077	\$9,151,077
1998	\$9,151,077	\$9,151,077
1999	\$9,151,077	\$9,151,077
2000	\$9,151,077	\$9,151,077
2001	\$9,151,077	\$9,151,077
2002	\$25,255,710	\$25,255,710
2003	\$25,688,427	\$25,688,427
2004	\$21,659,972	\$21,659,972
2005	\$29,545,342	\$29,545,342
2006	\$21,435,128	\$21,435,128
2007	\$19,467,743	\$19,467,743
2008	\$16,308,916	\$16,308,916
TOTALS	\$234,366,876	\$234,366,876

IV. GENERAL INFORMATION

For additional information, contact Larry Kontio, Department of Human Services, Health Care Administration Division at (651) 431-2299.