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<h1 style="margin: 0;">Medical Care Surcharge Fund</h1> <h2 style="margin: 0;">Quarterly Report <i>ℓ</i></h2>

June 2005

Prepared by the
Department of Human Services
Health Care Operations Division

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I. INTRODUCTION

This report is prepared pursuant to 1992 Minn. Laws, Chapter 513, Article 7, Section 133, reporting on the total billings and collections for the Medical Care Surcharge (MCS) and Intergovernmental Transfers (IGT's).

This report contains a statistical summary of the billings and collections of the surcharges and intergovernmental transfers, and a brief summary of collection practices. A separate Appendix is available by request that includes a summary of the surcharge history and procedure and a more detailed explanation of the individual surcharges and intergovernmental transfers.

II. SUMMARY OF BILLINGS AND COLLECTIONS

1. 1992 MCS Total Billings and Collections for all surcharges and IGT's.

Total Billings: \$1,851,032,189

Total Collection: \$1,807,046,243

As of June 30, 2005, billings
Include amounts billed but not due
as of July 15, 2005.

Billings for FY 2005: \$222,190,158

Collection for FY 2005: \$203,856,431

Write-off amounts for FY 2005: \$

As of June 30, 2005, billings include
amounts billed but not due as of
July 15, 2005.

1992 MCS - Hospitals, nursing homes, health maintenance organizations & ICF/MR

Figures include interest and penalties, billings for May 2005 which are not yet due, and any prepayment for the May 2005 billing.

Total Billings: \$1,375,482,006

Total Collections: \$1,326,131,193

2. Intergovernmental Transfers (IGT's)

A. IGT #2 - Hennepin County Medical Center and the University of Minnesota.

Billing: \$ 378,602,000

As of June 30, 2005 and includes billing of the transfer due July 15, 2005.

B. IGT #3 – Fifteen County Transfer.

This transfer occurs on May 31 of each year.

Billing Total	Collection Total	Fiscal Year
\$10,186,940.00	\$10,186,940.00	1994
\$9,912,236.00	\$9,912,236.00	1995
\$9,151,077.00	\$9,151,077.00	1996
\$9,151,077.00	\$9,151,077.00	1997
\$9,151,077.00	\$9,151,077.00	1998
\$9,151,077.00	\$9,151,077.00	1999
\$9,151,077.00	\$9,151,077.00	2000
\$9,151,077.00	\$9,151,077.00	2001
\$25,255,710.00	\$25,255,710.00	2002
\$25,688,427.00	\$25,688,427.00	2003
\$21,659,972.00	\$21,659,972.00	2004
\$29,545,342.00	\$29,545,342.00	2005

III. COLLECTION EFFORTS

1. 1992 MCS

The 1992 MCS currently has a 97 percent collection rate. Of the outstanding overdue accounts, 6 providers are on payment plans and staff are working with other providers that have fallen behind in making payments and need to become current.

2. Intergovernmental Transfer

The collection rate for all IGT's is 100 percent.

- A. **IGT 2:** is billed to the Hennepin County Medical Center and the University of Minnesota each month, with payment due by noon on the 15th of the month. The billing and collection of the IGT is done by the MCS system which generates an invoice and account record for each month of the transfer.

- B. IGT 3:** is billed to fifteen counties as identified by statute, with payment due by noon on May 31. The billing and collection of this IGT was done by the MCS system which generates an invoice and account record for each county.
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IV. GENERAL INFORMATION

For additional information contact Tammy Baker, Department of Human Services, Health Care Operations Division at (651) 297-8235.