



Agricultural Fund

Fund Statements
February 2015

Agricultural Fund Statement - February 2015
Minnesota Department of Agriculture

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20	Food Handlers	wholesale & retail food handlers	Protection -Dairy&Food	proposed	2015	monthly
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22	Laboratory Services	DNR, MDH, others	Protection -Lab	17.85	1998	quarterly
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SUMMARY

dollars in thousands

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	20,057	20,065	18,133	17,262	12,156	10,475	10,224	9,878
Prior Year Adjustments	133	316	748	-	-	-	-	-
Adjusted Balance Forward	20,190	20,381	18,881	17,262	12,156	10,475	10,224	9,878
Transfers Within Fund	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	21,122	22,122	22,806	23,459	24,613	25,511	25,730	25,923
<i>Governor's budget [note 5]</i>				-	6,506	7,730	7,709	7,699
Investment Income	114	122	89	94	90	90	79	79
Fines and Surcharges	260	249	231	179	179	179	179	179
Other	347	340	46	316	91	91	91	91
Total Receipts	21,843	22,833	23,172	24,048	31,479	33,601	33,788	33,971
Transfers from Other Funds:								
General Fund [note 3]	186	186	186	186	186	186	186	186
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	186	186	186	186	186	186	186	186
Total Resources Available	42,219	43,400	42,239	41,496	43,821	44,262	44,198	44,035
<u>Actual & Estimated Uses:</u>								
Expenditures:								
Department of Agriculture	22,130	23,159	24,977	29,340	26,996	26,919	27,222	27,130
<i>Governor's budget [note 5]</i>				-	6,350	7,119	7,098	7,088
Total Expenditures	22,130	23,159	24,977	29,340	33,346	34,038	34,320	34,218
Transfers to Other Funds:								
General Fund [note 4]	-	2,108	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	24	-	-	-	-	-	-	-
Total Transfers:	24	2,108	-	-	-	-	-	-
Total Uses:	22,154	25,267	24,977	29,340	33,346	34,038	34,320	34,218
Balance Forward	20,065	18,133	17,262	12,156	10,475	10,224	9,878	9,817

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Pesticide Regulatory Account	dollars in thousands							
M.S. 18B.05, Subd. 1 B041A11, B043A11	Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	3,848	4,859	5,527	5,873	3,822	2,933	2,142	1,372
Prior Year Adjustments	10	60	(13)	-	-	-	-	-
Adjusted Balance Forward	3,858	4,919	5,514	5,873	3,822	2,933	2,142	1,372
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	7,924	8,400	8,742	8,919	9,080	9,243	9,409	9,579
<i>Governor's budget [note 5]</i>	-	-	-	-	13	13	13	13
Investment Income	28	35	33	32	32	32	32	32
Fines and Surcharges	50	88	76	76	76	76	76	76
Other	-	-	-	-	-	-	-	-
Total Receipts	8,002	8,523	8,851	9,027	9,201	9,364	9,530	9,700
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	11,860	13,442	14,365	14,900	13,023	12,297	11,672	11,072
Actual & Estimated Uses:								
Expenditures:								
MDA-Pesticide & Fertilizer Div	5,850	6,123	7,205	8,912	8,754	8,908	9,033	9,163
MDA-Laboratory Services	1,151	1,026	1,287	2,165	1,322	1,233	1,253	1,249
<i>Governor's budget [note 5]</i>	-	-	-	-	14	14	14	14
Total Expenditures	7,001	7,149	8,492	11,077	10,090	10,155	10,300	10,426
Transfers to Other Funds:								
General Fund [note 4]	-	766	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	766	-	-	-	-	-	-
Total Uses:	7,001	7,915	8,492	11,077	10,090	10,155	10,300	10,426
Balance Forward	4,859	5,527	5,873	3,823	2,933	2,142	1,372	646

Purpose: Regulate the storage, handling, distribution, use and disposal of pesticides. Monitor the impacts of pesticides on water quality. Develop and promote Best Management Practices. Provide administrative support for long term and emergency incidents.

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**Waste Pesticide Cooperative
 Agreements Account**

dollars in thousands

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	528	414	339	341	223	261	321	382
Prior Year Adjustments	-	92	60	-	-	-	-	-
Adjusted Balance Forward	528	506	399	341	223	261	321	382
Transfers Within Fund								
Receipts:								
Departmental Earnings	617	627	640	640	640	640	640	640
-	-	-	-	-	-	-	-	-
Investment Income	-	-	2	2	2	2	2	2
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	617	627	642	642	642	642	642	642
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	1,145	1,133	1,041	983	865	903	963	1,024
Actual & Estimated Uses:								
Expenditures:								
MDA-Pesticide & Fertilizer Div	731	794	700	760	604	582	581	581
Other	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	731	794	700	760	604	582	581	581
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	731	794	700	760	604	582	581	581
Balance Forward	414	339	341	223	261	321	382	443

Purpose: Regulate the proper disposal of unusable pesticides.

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Fertilizer Inspection Account		dollars in thousands							
M.S. 18C.131 B041A14, B043A14, B048A14		Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
Actual & Estimated Resources									
Balance Forward:									
Balance Forward from Prior Year		1,789	1,771	2,127	2,894	1,687	1,292	885	468
Prior Year Adjustments		32	24	685	-	-	-	-	-
Adjusted Balance Forward		1,821	1,795	2,812	2,894	1,687	1,292	885	468
Transfers Within Fund									
Receipts:									
Departmental Earnings		2,796	2,965	3,085	3,117	3,146	3,177	3,209	3,241
<i>Governor's budget [note 5]</i>				-	-	-	250	250	250
Investment Income		13	15	3	13	13	13	13	13
Fines and Surcharges		204	154	103	103	103	103	103	103
Other		-	-	-	-	-	-	-	-
Total Receipts		3,013	3,134	3,191	3,233	3,262	3,543	3,575	3,607
Transfers from Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-	-
Total Resources Available		4,834	4,929	6,003	6,127	4,949	4,835	4,460	4,075
Actual & Estimated Uses:									
Expenditures:									
MDA-Pesticide & Fertilizer Div		1,815	1,922	2,293	2,803	2,813	2,856	2,898	2,936
MDA-Laboratory Services		59	79	68	64	44	44	44	44
AFREC/Ag Fertilizer Resch Council		1,189	801	748	1,573	800	800	800	800
<i>Governor's budget [note 5]</i>				-	-	-	250	250	250
Total Expenditures		3,063	2,802	3,109	4,440	3,657	3,950	3,992	4,030
Transfers to Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-	-
Total Uses:		3,063	2,802	3,109	4,440	3,657	3,950	3,992	4,030
Balance Forward		1,771	2,127	2,894	1,687	1,292	885	468	45

Purpose: Regulate the storage, handling, distribution, use and disposal of fertilizers.

Develop and promote Best Management Practices. Provide administrative support for long term and emergency incidents.

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Ag Chemical Response & Reimbursement Account

dollars in thousands

M.S. 18E.03
B041A15

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	5,738	5,020	3,276	2,488	2,178	2,417	3,222	4,023
Prior Year Adjustments	-	68	-	-	-	-	-	-
Adjusted Balance Forward	5,738	5,088	3,276	2,488	2,178	2,417	3,222	4,023
Transfers Within Fund								
Receipts:								
Departmental Earnings	952	1,063	1,102	1,619	2,385	2,985	2,985	2,985
-	-	-	-	-	-	-	-	-
Investment Income	30	26	15	15	15	15	15	15
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	982	1,089	1,117	1,634	2,400	3,000	3,000	3,000
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	6,720	6,177	4,393	4,122	4,578	5,417	6,222	7,023
Actual & Estimated Uses:								
Expenditures:								
MDA-Pesticide & Fertilizer Div	1,700	2,401	1,905	1,944	2,161	2,195	2,199	2,201
MDA-Laboratory Services	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	1,700	2,401	1,905	1,944	2,161	2,195	2,199	2,201
Transfers to Other Funds:								
General Fund [note 4]	-	500	-	-	-	-	-	-
Special Revenue Fund-AURI	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	500	-	-	-	-	-	-
Total Uses:	1,700	2,901	1,905	1,944	2,161	2,195	2,199	2,201
Balance Forward	5,020	3,276	2,488	2,178	2,417	3,222	4,023	4,822

Purpose: Provides reimbursement financing for reasonable and necessary investigation and remediation of agricultural incidents by the collection of surcharges on the distribution of agricultural chemicals. Reimbursement decisions made by the ACRRA board.

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dollars in thousands

Seed Inspection Account	Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
M.S. 21.92 B042A21, B043A21								
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	462	588	446	503	399	491	543	581
Prior Year Adjustments	-	10	-	-	-	-	-	-
Adjusted Balance Forward	462	598	446	503	399	491	543	581
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	1,112	978	1,159	1,113	1,113	1,113	1,113	1,113
<i>Governor's budget [note 5]</i>	-	-	-	-	340	340	340	340
Investment Income	1	3	2	3	3	3	3	3
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	1,113	981	1,161	1,116	1,456	1,456	1,456	1,456
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	1,575	1,579	1,607	1,619	1,855	1,947	1,999	2,037
Actual & Estimated Uses:								
Expenditures:								
MDA-Plant Protection Div	708	762	738	844	846	858	872	888
MDA-Laboratory Services	279	286	366	376	340	323	323	323
<i>Governor's budget [note 5]</i>	-	-	-	-	178	223	223	223
Total Expenditures	987	1,048	1,104	1,220	1,364	1,404	1,418	1,434
Transfers to Other Funds:								
General Fund [note 4]	-	85	-	-	-	-	-	-
Special Revenue Fund-AURI	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	85	-	-	-	-	-	-
Total Uses:	987	1,133	1,104	1,220	1,364	1,404	1,418	1,434
Balance Forward	588	446	503	399	491	543	581	603

Purpose: Regulate agricultural and non agricultural seed sales to ensure the protection of consumers and fair competition.

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**Grain Buyers and Storage
Account**

dollars in thousands

M.S. 232.22, Subd. 3
B042A23

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	131	264	293	448	472	466	448	363
Prior Year Adjustments	-	1	1	-	-	-	-	-
Adjusted Balance Forward	131	265	294	448	472	466	448	363
Transfers Within Fund								
Receipts:								
Departmental Earnings	572	529	612	568	568	568	568	568
-	-	-	-	-	-	-	-	-
Investment Income	-	1	1	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	572	530	613	568	568	568	568	568
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	703	795	907	1,016	1,040	1,034	1,016	931
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Plant Protection Div	439	467	459	544	574	586	653	664
Other	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	439	467	459	544	574	586	653	664
Transfers to Other Funds:								
General Fund [note 4]	-	35	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	35	-	-	-	-	-	-
Total Uses:	439	502	459	544	574	586	653	664
Balance Forward	264	293	448	472	466	448	363	267

Purpose: Regulate and license general merchandise storage, grain storage, and grain buying and to set bond limits in conjunction with these licenses. Language in chapters 232, 231, 223.

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Nursery-Phytosanitary Account
--

dollars in thousands

M.S. 18H.17
B042A24

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	890	766	538	426	259	142	112	82
Prior Year Adjustments	-	17	2	-	-	-	-	-
Adjusted Balance Forward	890	783	540	426	259	142	112	82
Transfers Within Fund								
Receipts:								
Departmental Earnings	923	1,005	964	987	992	1,094	1,108	1,113
<i>Governor's budget [note 5]</i>	-	-	-	-	6	6	6	6
Investment Income	5	5	3	3	3	3	3	3
Fines and Surcharges	6	7	52	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	934	1,017	1,019	990	1,001	1,103	1,117	1,122
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	1,824	1,800	1,559	1,416	1,260	1,245	1,229	1,204
Actual & Estimated Uses:								
Expenditures:								
MDA-Plant Protection Div	1,058	1,154	1,133	1,157	1,115	1,130	1,144	1,128
Other	-	-	-	-	-	-	-	-
<i>Governor's budget [note 5]</i>	-	-	-	-	3	3	3	3
Total Expenditures	1,058	1,154	1,133	1,157	1,118	1,133	1,147	1,131
Transfers to Other Funds:								
General Fund [note 4]	-	108	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	108	-	-	-	-	-	-
Total Uses:	1,058	1,262	1,133	1,157	1,118	1,133	1,147	1,131
Balance Forward	766	538	426	259	142	112	82	73

Purpose: Regulate the production and distribution of nursery stock and nurseries. Ensure interstate transportation of nursery stock meets state and federal requirements. Certify all viable plant material for export so that it meets phytosanitary requirements.

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Seed Potato Inspection Account

dollars in thousands

M.S. 21.115
B042A25

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	58	55	46	34	40	52	58	58
Prior Year Adjustments	-	4	-	-	-	-	-	-
Adjusted Balance Forward	58	59	46	34	40	52	58	58
Transfers Within Fund								
Receipts:								
Departmental Earnings	267	210	234	258	258	258	258	258
-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	1	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	267	210	234	259	259	259	259	259
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	325	269	280	293	299	311	317	317
Actual & Estimated Uses:								
Expenditures:								
MDA-Plant Protection Div	262	223	246	253	247	253	259	263
Other	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	262	223	246	253	247	253	259	263
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	8	-	-	-	-	-	-	-
Total Transfers:	8	-	-	-	-	-	-	-
Total Uses:	270	223	246	253	247	253	259	263
Balance Forward	55	46	34	40	52	58	58	54

Purpose: Recovery of costs for work performed for the inspection, certification, promotion of quality, and creation of demand and sale of seed potatoes.

Agricultural Fund Statement - February 2015
Minnesota Department of Agriculture

Fruit and Vegetable Inspection Account

dollars in thousands

M.S. 27.07, Subd. 6
B042A26

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	310	399	525	395	308	264	202	128
Prior Year Adjustments	-	22	20	-	-	-	-	-
Adjusted Balance Forward	310	421	545	395	308	264	202	128
Transfers Within Fund								
Receipts:								
Departmental Earnings	921	1,040	979	1,015	1,015	1,015	1,015	1,015
-	-	-	-	-	-	-	-	-
Investment Income	2	4	3	3	3	3	3	3
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	923	1,044	982	1,018	1,018	1,018	1,018	1,018
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	1,233	1,465	1,527	1,413	1,326	1,282	1,220	1,146
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Plant Protection Div	818	940	1,132	1,105	1,062	1,080	1,092	1,063
Other	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	818	940	1,132	1,105	1,062	1,080	1,092	1,063
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	16	-	-	-	-	-	-	-
Total Transfers:	16	-	-	-	-	-	-	-
Total Uses:	834	940	1,132	1,105	1,062	1,080	1,092	1,063
Balance Forward	399	525	395	308	264	202	128	83

Purpose: Provides for the services of grading, inspection and certification of produce in determination to the grade, quality and condition of produce at the time the inspection was made.

Agricultural Fund Statement - February 2015
Minnesota Department of Agriculture

dollars in thousands

Apiary Account

M.S. 17.445, Subd. 4
B042A27

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	7	9	9	8	8	8	8	8
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	7	9	9	8	8	8	8	8
Transfers Within Fund								
Receipts:								
Departmental Earnings	2	1	-	1	1	1	1	1
-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	2	1	-	1	1	1	1	1
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	9	10	9	9	9	9	9	9
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Plant Protection Div	-	1	1	1	1	1	1	1
Other	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	-	1	1	1	1	1	1	1
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	-	1	1	1	1	1	1	1
Balance Forward	9	9	8	8	8	8	8	8

Purpose: To provide requested bee inspections and other necessary services in order to insure access to domestic and foreign markets.

Agricultural Fund Statement - February 2015
Minnesota Department of Agriculture

Wholesale Produce Dealers Account [note 2]
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dollars in thousands

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
M.S. 27.041 B042A28								
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	-	105	145	182	162	139	115	86
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	105	145	182	162	139	115	86
Transfers Within Fund								
Receipts:								
Departmental Earnings	182	124	134	122	122	122	122	122
-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	182	124	134	122	122	122	122	122
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	182	229	279	304	284	261	237	208
Actual & Estimated Uses:								
Expenditures:								
MDA-Plant Protection Div	77	84	97	142	145	146	151	155
Other	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	77	84	97	142	145	146	151	155
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	77	84	97	142	145	146	151	155
Balance Forward	105	145	182	162	139	115	86	53

Purpose: Regulate the wholesale produce dealer activities. Ensure that appropriate financial protection is afforded to those involved in the production, processing, manufacturing or selling of perishable agricultural products.

Agricultural Fund Statement - February 2015
Minnesota Department of Agriculture

**Commercial Feed Inspection
Account**

dollars in thousands

M.S. 25.39, Subd. 4
B044A30, B043A30

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	3,166	2,912	2,159	1,772	1,291	920	1,041	1,117
Prior Year Adjustments	-	14	(9)	-	-	-	-	-
Adjusted Balance Forward	3,166	2,926	2,150	1,772	1,291	920	1,041	1,117
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	2,056	2,233	2,049	2,162	2,085	2,085	2,085	2,085
<i>Governor's budget [note 5]</i>	-	-	-	-	(3)	992	992	992
Investment Income	17	15	11	10	10	10	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	2,073	2,248	2,060	2,172	2,092	3,087	3,077	3,077
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	5,239	5,174	4,210	3,944	3,383	4,007	4,118	4,194
Actual & Estimated Uses:								
Expenditures:								
MDA-Dairy and Food Insp Div	2,090	2,311	2,208	2,413	2,228	2,236	2,271	1,994
MDA-Laboratory Services	237	346	230	240	230	230	230	230
<i>Governor's budget [note 5]</i>	-	-	-	-	5	500	500	500
Total Expenditures	2,327	2,657	2,438	2,653	2,463	2,966	3,001	2,724
Transfers to Other Funds:								
General Fund [note 4]	-	358	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	358	-	-	-	-	-	-
Total Uses:	2,327	3,015	2,438	2,653	2,463	2,966	3,001	2,724
Balance Forward	2,912	2,159	1,772	1,291	920	1,041	1,117	1,470

Purpose: Regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry.
 Ensure truthful and accurate labeling for purpose of animal and food safety.

Agricultural Fund Statement - February 2015
Minnesota Department of Agriculture

Dairy Services Account		dollars in thousands							
M.S. 32.394, Subd. 9 B044A31, B043A31		Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
Actual & Estimated Resources									
Balance Forward:									
Balance Forward from Prior Year		2,063	1,794	1,379	581	116	30	90	150
Prior Year Adjustments		75	3	-	-	-	-	-	-
Adjusted Balance Forward		2,138	1,797	1,379	581	116	30	90	150
Transfers Within Fund									
Receipts:									
Departmental Earnings		1,817	1,886	1,796	1,924	2,006	1,988	1,974	1,960
<i>Governor's budget [note 5]</i>		-	-	-	-	317	296	275	265
Investment Income		11	11	7	5	1	1	1	1
Fines and Surcharges		-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-
Total Receipts		1,828	1,897	1,803	1,929	2,324	2,285	2,250	2,226
Transfers from Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-	-
Total Resources Available		3,966	3,694	3,182	2,510	2,440	2,315	2,340	2,376
Actual & Estimated Uses:									
Expenditures:									
MDA-Dairy and Food Insp Div		1,725	1,803	2,174	1,987	1,724	1,590	1,576	1,622
MDA-Laboratory Services		447	421	427	407	369	339	339	339
<i>Governor's budget [note 5]</i>		-	-	-	-	317	296	275	265
Total Expenditures		2,172	2,224	2,601	2,394	2,410	2,225	2,190	2,226
Transfers to Other Funds:									
General Fund [note 4]		-	91	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers:		-	91	-	-	-	-	-	-
Total Uses:		2,172	2,315	2,601	2,394	2,410	2,225	2,190	2,226
Balance Forward		1,794	1,379	581	116	30	90	150	150

Purpose: To ensure that dairy products and processors are manufacturing safe and wholesome dairy products and also provide for Minnesota dairy products to be sold in interstate commerce.

Agricultural Fund Statement - February 2015
Minnesota Department of Agriculture

dollars in thousands

Food Handler Plan Review Account

M.S. 28A.082, Subd. 2
B044A32

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	13	23	17	29	21	12	2	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	13	23	17	29	21	12	2	-
Transfers Within Fund								
Receipts:								
Departmental Earnings	61	56	74	55	55	55	55	55
<i>Governor's budget [note 5]</i>	-	-	-	-	100	100	100	100
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	61	56	74	55	155	155	155	155
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	74	79	91	84	176	167	157	155
Actual & Estimated Uses:								
Expenditures:								
MDA-Dairy and Food Insp Div	51	62	62	63	64	65	57	55
Other	-	-	-	-	-	-	-	-
<i>Governor's budget [note 5]</i>	-	-	-	-	100	100	100	100
Total Expenditures	51	62	62	63	164	165	157	155
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	51	62	62	63	164	165	157	155
Balance Forward	23	17	29	21	12	2	-	-

Purpose: To provide pre construction inspection services to ensure compliance with acceptable practices, and compliance with state regulations and codes which help to keep business costs down by preventing construction and design errors.

Agricultural Fund Statement - February 2015
Minnesota Department of Agriculture

Food Handler Reinspection Account
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dollars in thousands

M.S. 28A.085
B044A33, B043A33

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	177	204	231	190	101	11	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	177	204	231	190	101	11	-	-
Transfers Within Fund								
Receipts:								
Departmental Earnings	51	73	33	31	31	31	31	31
Investment Income	1	1	1	1	1	1	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	52	74	34	32	32	32	31	31
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	229	278	265	222	133	43	31	31
Actual & Estimated Uses:								
Expenditures:								
MDA-Dairy and Food Insp Div	25	4	68	116	117	40	31	31
MDA-Laboratory Services	-	-	7	5	5	3	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total Expenditures	25	4	75	121	122	43	31	31
Transfers to Other Funds:								
General Fund [note 4]	-	43	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	43	-	-	-	-	-	-
Total Uses:	25	47	75	121	122	43	31	31
Balance Forward	204	231	190	101	11	-	-	-

Purpose: This fee is assessed to all food handlers with significant violations of State Statute and rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

Agricultural Fund Statement - February 2015
Minnesota Department of Agriculture

dollars in thousands

Beverage Inspection Account
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M.S. 34.07
B044A34

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	21	39	52	51	46	42	38	34
Prior Year Adjustments	-	-	(1)	-	-	-	-	-
Adjusted Balance Forward	21	39	51	51	46	42	38	34
Transfers Within Fund								
Receipts:								
Departmental Earnings	22	22	19	23	21	21	21	21
-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	22	22	19	23	21	21	21	21
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	43	61	70	74	67	63	59	55
Actual & Estimated Uses:								
Expenditures:								
MDA-Dairy and Food Insp Div	4	5	19	28	25	25	25	26
Other	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	4	5	19	28	25	25	25	26
Transfers to Other Funds:								
General Fund [note 4]	-	4	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	4	-	-	-	-	-	-
Total Uses:	4	9	19	28	25	25	25	26
Balance Forward	39	52	51	46	42	38	34	29

Purpose: To ensure safe bottling of non-alcoholic beverages by inspections of manufacturing plants and by analytical evaluations of the products assuring integrity and safety in the beverage industry.

Agricultural Fund Statement - February 2015
Minnesota Department of Agriculture

Commercial Canning Account

dollars in thousands

M.S. 31.39, Subd. 2
B044A35

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	272	189	116	51	71	94	116	136
Prior Year Adjustments	1	-	(2)	-	-	-	-	-
Adjusted Balance Forward	273	189	114	51	71	94	116	136
Transfers Within Fund								
Receipts:								
Departmental Earnings	112	114	93	112	103	103	103	103
<i>Governor's budget [note 5]</i>	-	-	-	-	70	70	70	70
Investment Income	2	1	1	1	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	114	115	94	113	174	174	174	174
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	387	304	208	164	245	268	290	310
Actual & Estimated Uses:								
Expenditures:								
MDA-Dairy and Food Insp Div	198	188	157	93	81	82	84	86
Other	-	-	-	-	-	-	-	-
<i>Governor's budget [note 5]</i>	-	-	-	-	70	70	70	70
Total Expenditures	198	188	157	93	151	152	154	156
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	198	188	157	93	151	152	154	156
Balance Forward	189	116	51	71	94	116	136	154

Purpose: To provide inspection, auditing of processing records and laboratory services to the canning industry assuring that safe canned and frozen foods are produced in Minnesota.

Agricultural Fund Statement - February 2015
Minnesota Department of Agriculture

dollars in thousands

Food Handler License Fee Account [note 5]	Actual	Actual	Actual	Budgeted	Budgeted	Budgeted	Projected	Projected
(proposed) B044A36	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	-	-	-	-	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	-	-	-	-	-	-
Transfers Within Fund								
Receipts:								
Departmental Earnings	-	-	-	-	-	-	-	-
<i>Governor's budget [note 5]</i>	-	-	-	-	5,663	5,663	5,663	5,663
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	-	-	5,663	5,663	5,663	5,663
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	-	-	-	-	5,663	5,663	5,663	5,663
Actual & Estimated Uses:								
Expenditures:								
MDA-Dairy and Food Insp Div	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<i>Governor's budget [note 5]</i>	-	-	-	-	5,663	5,663	5,663	5,663
Total Expenditures	-	-	-	-	5,663	5,663	5,663	5,663
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	-	-	-	-	5,663	5,663	5,663	5,663
Balance Forward	-	-	-	-	-	-	-	-

To provide a coordinated program of inspection for manufactured and wholesale food, retail food, and delegated food inspection activities.

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Minnesota Department of Agriculture

Egg Law Inspection Account

dollars in thousands

M.S. 29.22
B044A38

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	161	161	107	111	80	44	18	-
Prior Year Adjustments	-	(1)	(3)	-	-	-	-	-
Adjusted Balance Forward	161	160	104	111	80	44	18	-
Transfers Within Fund								
Receipts:								
Departmental Earnings	48	47	44	38	38	38	38	38
-	-	-	-	-	-	-	-	-
Investment Income	1	1	1	1	1	1	1	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	49	48	45	39	39	39	39	38
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	210	208	149	150	119	83	57	38
Actual & Estimated Uses:								
Expenditures:								
MDA-Dairy and Food Insp Div	49	34	38	70	75	65	57	38
Other	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	49	34	38	70	75	65	57	38
Transfers to Other Funds:								
General Fund [note 4]	-	67	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	67	-	-	-	-	-	-
Total Uses:	49	101	38	70	75	65	57	38
Balance Forward	161	107	111	80	44	18	-	-

Purpose: To apply that uniform standards relating to grading eggs are met by the industry assuring that the consumer is purchasing what they pay for and to make sure that eggs are processed properly to provide a safe food supply.

Agricultural Fund Statement - February 2015
Minnesota Department of Agriculture

Laboratory Services Account
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dollars in thousands

M.S. 17.85
B043A40

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	270	268	333	438	342	341	338	338
Prior Year Adjustments	15	2	-	-	-	-	-	-
Adjusted Balance Forward	285	270	333	438	342	341	338	338
Transfers Within Fund								
Receipts:								
Departmental Earnings	54	91	415	76	303	303	303	303
-	-	-	-	-	-	-	-	-
Investment Income	1	1	2	1	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-	-
Other (cost reimbursements)	347	340	46	316	91	91	91	91
Total Receipts	402	432	463	393	395	395	395	395
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	687	702	796	831	737	736	733	733
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Laboratory Services	419	369	358	489	396	398	395	395
Other	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	419	369	358	489	396	398	395	395
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	419	369	358	489	396	398	395	395
Balance Forward	268	333	438	342	341	338	338	338

Purpose: Recovery of costs for laboratory analytical work performed for public and private entities and other state or federal agencies that require us to perform analyses that fulfill departmental goals and objectives.

Agricultural Fund Statement - February 2015
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dollars in thousands

Minnesota Grown Account	Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
M.S. 17.102, Subd. 4 B046A50								
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	83	48	231	135	135	89	67	55
Prior Year Adjustments	-	-	8	-	-	-	-	-
Adjusted Balance Forward	83	48	239	135	135	89	67	55
Transfers Within Fund								
Receipts:								
Departmental Earnings	87	115	107	115	116	121	132	132
Investment Income	1	1	2	2	1	1	1	2
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	88	116	109	117	117	122	133	134
Transfers from Other Funds:								
General Fund [note 3]	186	186	186	186	186	186	186	186
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	186	186	186	186	186	186	186	186
Total Resources Available	357	350	534	438	438	397	386	375
Actual & Estimated Uses:								
Expenditures:								
MDA-Ag Marketing Services	309	119	399	303	349	330	331	331
Other	-	-	-	-	-	-	-	-
Total Expenditures	309	119	399	303	349	330	331	331
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	309	119	399	303	349	330	331	331
Balance Forward	48	231	135	135	89	67	55	44

Purpose: To increase consumer awareness of the Minnesota Grown logo and increase demand for Minnesota Grown products.
Account consists of license fees, penalties, advertising revenue, sale of promotional materials, gifts and appropriations (see note).

Agricultural Fund Statement - February 2015
Minnesota Department of Agriculture

Promotion Councils Account		dollars in thousands							
M.S. 17.59, Subd. 5 B046A51		Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<u>Actual & Estimated Resources</u>									
Balance Forward:									
Balance Forward from Prior Year		13	11	21	33	21	18	12	14
Prior Year Adjustments		-	-	-	-	-	-	-	-
Adjusted Balance Forward		13	11	21	33	21	18	12	14
Transfers Within Fund									
Receipts:									
Departmental Earnings		95	108	120	108	120	120	130	130
-		-	-	-	-	-	-	-	-
Investment Income		-	1	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-
Total Receipts		95	109	120	108	120	120	130	130
Transfers from Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-	-
Total Resources Available		108	120	141	141	141	138	142	144
<u>Actual & Estimated Uses:</u>									
Expenditures:									
MDA-Ag Marketing Services		97	99	108	120	123	126	128	130
Other		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
Total Expenditures		97	99	108	120	123	126	128	130
Transfers to Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-	-
Total Uses:		97	99	108	120	123	126	128	130
Balance Forward		11	21	33	21	18	12	14	14

Purpose: Oversee the effective operations of the state's 12 commodity councils and oversee council elections.

Agricultural Fund Statement - February 2015
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dollars in thousands

Livestock Weighing Account	Actual	Actual	Actual	Budgeted	Budgeted	Budgeted	Projected	Projected
M.S. 17A.11 B046A53	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	55	165	216	279	373	408	445	482
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	55	165	216	279	373	408	445	482
Transfers Within Fund								
Receipts:								
Departmental Earnings	451	435	405	456	415	430	430	430
Investment Income	1	1	2	1	2	2	2	2
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	452	436	407	457	417	432	432	432
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	507	601	623	736	790	840	877	914
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Ag Marketing Services	342	334	344	363	382	395	395	394
Other	-	-	-	-	-	-	-	-
Total Expenditures	342	334	344	363	382	395	395	394
Transfers to Other Funds:								
General Fund [note 4]	-	51	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	51	-	-	-	-	-	-
Total Uses:	342	385	344	363	382	395	395	394
Balance Forward	165	216	279	373	408	445	482	520

Purpose: Provides voluntary weighing of livestock services for livestock sold by farmers/producers at meat packing plants.

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dollars in thousands

Agricultural Statistics Account	Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
M.S. 17.038 B049A60								
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	2	1	-	-	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	2	1	-	-	-	-	-	-
Transfers Within Fund								
Receipts:								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	-	-	-	-	-	-
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	2	1	-	-	-	-	-	-
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Admin Services/Ag Statistics	1	1	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Expenditures	1	1	-	-	-	-	-	-
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	1	1	-	-	-	-	-	-
Balance Forward	1	-	-	-	-	-	-	-

Purpose: To recover the cost of gathering and reporting statistical information not provided under our joint federal/state service.

Agricultural Fund Statement - February 2015
Minnesota Department of Agriculture

NOTES

1. Statutory Requirements

Minnesota Statutes, Section 17.03:

Subd. 13 Semiannual reports. (a) The commissioner shall submit to the legislative committees having jurisdiction over appropriations from the agricultural fund in section 16A.531 reports on the amount of revenue raised in each fee account within the fund, the expenditures from each account, and the purpose for which the expenditures were made. The reports must be issued in February and November each year, to coincide with the forecasts of revenue and expenditures prepared under section 16A.103.

(b) The report delivered in February of each year must include the commissioner's recommendations, if any, for changes in statutes relating to the fee accounts of the agricultural fund.

2. Wholesale Produce Dealers (page 13)

Laws of 2011, Chapter 14, created a wholesale produce dealers account in the agricultural fund for the deposit of fees collected under M.S. 27.041. This money is to be used solely for the purposes of the wholesale produce program. These fees had previously been deposited in the General Fund.

3. Minnesota Grown Account (page 23)

Base budgets for the General Fund have included appropriations for transfer of \$186,000 per year into this account. Spending and transfer projections for future years assume this base level appropriation from the General Fund will continue. If General Fund support is decreased, all receipts will likely decrease and expenditures will have to be lowered to balance the budget.

4. Transfers to the General Fund

Laws of 2010, Chapter 215, Article 5, required transfers totaling **\$2,092,000** from the Agricultural Fund to the General Fund in 2013. These transfers came: 758 thousand from the pesticide regulatory account (page 3), 500 thousand from the ag chemical response and reimbursement account (page 6), 85 thousand from the seed inspection account (page 7), 35 thousand from the grain buyers and storage account (page 8), 108 thousand from the nursery-phytosanitary account (page 9), 354 thousand from the commercial feed account (page 14), 87 thousand from the dairy services account (page 15), 43 thousand from the food handler reinspection account (page 17), 4 thousand from the beverage inspection account (page 18), 67 thousand from the egg law inspection account (page 21) and 51 thousand from the livestock weighing account (page 25).

Laws of 2011, 1st Special Session Chapter 10, Article 1, Section 37, as implemented by the Commissioner of Management and Budget, required transfers from this fund to the General Fund totaling **\$16,000** in 2013 in recognition of estimated savings in the State Employee Group Insurance Plan (SEGIP). These transfers came: eight thousand from the pesticide regulatory account (page 3), four thousand from the commercial feed account (page 14) and four thousand from the dairy services account (page 15).

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NOTES

5. The Governor makes the following recommendations for statutes relating to the accounts in this fund:

a) pesticide regulatory account (page 3)

modify statutes to better align pest control activities with regulatory program needs; clarify licensing requirements for restricted use pesticides (minor effects on revenues and expenditures)

b) fertilizer inspection account (page 5)

increase fees for inspection of bulk and anhydrous ammonia fertilizer to fund needed increases in efforts to protect environmental and human health

c) seed inspection account (page 7)

modify the fee structure to be more reflective of the costs of regulation for each segment of seed sales, shifting from weight-based fees to fees based on number of seeds sold

d) nursery-phytosanitary account (page 9)

change the fee structure for export certificates that require extensive staff time to prepare; establish a fixed penalty for firms found operating without a valid nursery certificate

e) feed inspection account (page 14)

increase tonnage inspection fees to meet funding needs of the program; move the responsibility for paying tonnage fees from a first entity involved approach to a last entity licensed approach in order to simplify the process

f) dairy services account (page 15)

increase grade A dairy farm inspection fees so fee revenues contribute, together with requested general fund increases, to meeting the funding needs of the program

g) food handler plan review account (page 16)

increase retail retail plan review fees in order to reduce delays in completion of plan reviews

h) canning account (page 19)

increase maximum each cannery can be charged to better meet costs of the program

i) food handler license fee account (new) (page 20)

create new fee structures for manufactured and wholesale food inspection, retail food inspection, and delegated food inspection activities, so the fee structures are simpler, more similar to fees assessed by the Department of Health for similar activities, and accounted for more clearly in a dedicated account in the Agricultural Fund.