

MNIT Enterprise IT Project Portfolio

1/1/2015

Agency:	Agriculture							
Project #	Project Name	Program	Funding	Approved Start	Approved Finish	Project State	Project Phase	Overall Status
1AB8JU8	Minnesota Farm Link Project	AMDD	Agency	11/15/14		Active	Execution	Green
Objectives	Enhance the Farm Properties webpage on MDA's website to expand options and enhance user experience							
Scope	Develop webpages for those seeking to farm and those looking to sell or rent farms/farmland.							
Benefits	Links those seeking farmland with those looking to sell farmland on one webpage							
Dependencies	CIS February Release							
1AB8K2A	US Food Safety Enhancement	DFID	Agency	1/1/15	10/1/15	Active	Initiation	
Objectives	Develop and enhance USA Food Safety program software and manage relationship with the vendor CAI							
Scope	Expand tool to DFID Feed Program							
Benefits	Greater use of tool capabilities in DFID							
Dependencies	None							
1AB8JT1	Exam Technology	Licensing Certification Unit	Agency	5/13/13		Active	Execution	Green
Objectives	Enable more online exam administration; upgrade from FoxPro format while maintaining exam security							
Scope	Increase the use of technology to create more accessibility and flexibility while maintaining high standards of exam integrity; transfer recertification attendance records to electronic formats;							
Benefits	Streamline collection of attendance info and data transfer; increase efficiency by utilizing electronic data capture solutions							
Dependencies	interface with LIS							
1AB8JSN	Water Quality Certification Assessment Tool (MAWQCP)	Minnesota Agriculture Water Quality Program	Agency	8/1/14	5/1/15	Active	Execution	Green
Objectives	Migrate from an Access tool to a web-based tool to increase accessibility and promote ag practices to certification							
Scope	Develop web application with public access							
Benefits	Streamlines process, promotes best ag practices and increases accessibility							
Dependencies	NA							
1AB8JUI	Network Segmentation	MNIT	Agency	1/1/14		Active	Execution	Green



Objectives	Increase network security, reduce threats and provide more desktop control with increased segmentation.							
Scope	Increase network security, reduce threats and provide more desktop control with increased segmentation.							
Benefits	Increase security							
Dependencies	NA							
1AB8JUS	Sharepoint Governance	MNIT	Agency	2/28/15	Active	Initiation		
Objectives	Manage growth of sharepoint at MDA							
Scope	Develop governance guidelines, protocols and policies to establish a structure for managing anticipated growth of Sharepoint at MDA							
Benefits	More efficient and organized structure to share and store data							
Dependencies	NA							
1AB8JTB	Activity Management	Multi-divisional	Agency	10/29/13	Active	Initiation		
Objectives	Provide a tool for managers/supervisors to track employee activities							
Scope	Develop a tool for activity tracking/management							
Benefits	Allows managers to make informed work assignment decisions; distribute salary costs and report and measure data needed for legislature.							
Dependencies	NA							
1AB8JV6	CIS	Multi-divisional	Agency		Active	Execution	Green	
Objectives	Ongoing addition of Ag program modules to the system. Enhance functionality of current programs in CIS							
Scope	Working with current programs in CIS including PFMD and Dairy. Future enhancements to include Pet Food, Feed, Meat, Food, Plant Protection and integration with LIMS.							
Benefits	System more in line with needs of users							
Dependencies	NA							
1AB8JSD	Invoicing	Multi-divisional	Agency	1/2/14	Active	Initiation		
Objectives	Replace Invoicing functionality in LIS 1.0							
Scope	Build invoicing component into LIS 2.0							
Benefits	One system for licensing activities and invoicing							
Dependencies	Completion of LIS 2.0							
1AB8JS0	LIS 2.0 Migration	Multi-divisional	Agency		Active	Execution	Green	
Objectives	Upgrade to licensing application							
Scope	Develop web application with equal functionality as LIS 1.0							

Benefits	Web application and therefore less risk of failure							
Dependencies	NA							
1AB8K21	Application Risk Advisory System	PFMD	Agency	12/3/14	1/31/16	Active	Initiation	
Objectives	The Application Risk Advisory System enables farmers and commercial applicators to avoid applications of manure during conditions when the potential of loss to surface water, groundwater and the potential for off-target movement is high.							
Scope	Develop website where user can query system and see results. Program will send out automated emails or text messages to users.							
Benefits	web-based; more communication with growers							
Dependencies	None							
1AB8JVH	CAWT Optimization	PFMD	Agency	5/15/14	3/31/15	Active	Initiation	
Objectives	Allow CAWT applicators to apply and renew their licenses online. Enhance renewal process to follow changes in statutes.							
Scope	680 hrs of programming time linking renewal system with Fast Test Certifier system and LIS.							
Benefits	Improve user experience; improve the adoption of online renewals; reduce LCU oversight associated with CAWT licenses							
Dependencies	Changes to eRenewal and LIS							
1AB8K0E	eRenewal Adoption and Workflow Optimization	PFMD	Agency	5/15/14	12/31/15	Active	Initiation	
Objectives	Make changes to eRenewal and LIS that will improve PFMD service to pesticide dealers, companies and applicators							
Scope	Develop tools that help clientele manage license accounts; provide online tools that give incentives to adopt technology offerings; build capacity to transmit info electronically							
Benefits	Improve services to pesticide dealers, companies and applicators; reduce call volume; reduce reliance on print/mail							
Dependencies	interface with LIS							
1AB8K0N	Fertilizer Tonnage Report Optimization	PFMD	Agency	9/10/14		Active	Initiation	
Objectives	Transform how reports of fertilizer sales are captured. Submit fertilizer sales online, provide reports to AAPFCO and stakeholders.							
Scope	Develop tool so that fertilizer sales are submitted online and reports are provided online through same tool.							
Benefits	Increase online use of sales submissions and reports access							
Dependencies	NA							
1AB8K10	Online Handling Fee Project	PFMD	Agency	9/10/14	1/1/16	Active	Initiation	
Objectives	Increase the use of eRenewal web application by paying for online handling fee associated with credit card transactions.							
Scope	Remove online handling fee for certain PFMD license types							
Benefits	Expedite the issuance of licenses and create efficiencies in the administration of license programs.							

Dependencies	eRenewal Adoption and License Workflow Optimization project and related process changes							
1AB8K04	Pesticide Dealer Optimization Project	PFMD	Agency	1/2/15	1/31/15	Active	Initiation	
Objectives	Fix issues reported during 2014 sales season and modify web pages to reduce common process errors							
Scope	Fix issues reported during 2014 sales season and modify web pages to reduce common process errors; improve usability							
Benefits	Streamlined entry of reports							
Dependencies	NA							
1AB8K19	Private Pesticide Applicator Optimization	PFMD	Agency	9/11/14	1/1/16	Active	Initiation	
Objectives	Process change to migrate all private pesticide applicators into FastTest Certifier (one system) to improve quality of program for all users.							
Scope	Migrate applicator data into FastTest Certifier. Decommission current systems.							
Benefits	Increase efficiency managing data - create a more stable application platform; enhance user experience.							
Dependencies	Exam Technology project - Exams will be created, managed and executed using Fast Test/Certifier system							
1AB8K1N	Product Registration Optimization	PFMD	Agency	9/10/14	11/1/15	Active	Initiation	
Objectives	Internet based solution allowing users to submit a product registration to PFMD. MDA staff will be able to send electronic communications to users. Ability for users to search product info and labels							
Scope	Develop web-based application							
Benefits	Increased capabilities and efficiencies managing and utilizing product labels. Enhanced user experience							
Dependencies	None							
1AB8JVQ	GIS Web Mapping Upgrade	PFMD/MNIT	Agency	2/4/14		Active	Execution	Green
Objectives	Increase search and selection capabilities							
Scope	260 programming hours. Develop selection by geographic distance (buffering); generic scoring tool for spill response; a switch from a file based representation of "all case files" to a virtual version							
Benefits	System more in line with needs of users							
Dependencies	NA							
19T1SPD	Migration to Enterprise Services BAH-MDA	Tactical Plan - Cloud	Agency	6/5/14	9/30/15	Active	Planning	Green
Objectives								

Scope	<p>Primary scope is to deliver enterprise services to BAH and MDA, including: Managed Hosting, Active Directory, Single Service Desk, Workstation Management and LAN. This scope will be accomplished through the following deliverables: gathering enterprise service current state analysis and requirements for gap analysis, conducting Gap Analysis to determine what will it take to get the Enterprise Services to where they need to be, conducting Future State Analysis to determine the future of migrated services and to migrate the selected BAH/MDA services to the enterprise services. Some out of scope items are: the support of local services and applications, and changes to Agency staff reporting and budget.</p>
Benefits	<p>As part of the Cloud Tactical Plan program for the State, there is an opportunity to leverage collective resources across all agencies and there is an inherit cost benefit to consolidating under enterprise services and in sharing in enterprise technical standards.</p>
Dependencies	<p>Key Dependencies include availability of the enterprise services; that the enterprise services are in a stable state to support BAH and MDA and that staff will be available to assist in enterprise service migration during or after the same resources participate in build the services.</p> <p>Current Service Ready Dates are: Single Service Desk & Workstation Management: 2/17/2015 LAN: 3/30/2015 Managed Hosting: 3/31/2015 Active Directory: TBD</p>

Agency:	Animal Health (BAH)							
Project #	Project Name	Program	Funding	Approved Start	Approved Finish	Project State	Project Phase	Overall Status
1AB8K2K	Core One Customizations - DocScan	BAH	Agency	1/5/14	6/30/15	Active	Planning	Green
Objectives	Provide document mangement capability that integrates with CoreOne including label printing and document scanning							
Scope	Install CoreOne DocScan Server which collects and uploads scans; rotates pages; splits pages; recognizes barcodes; associates entities with document being scanned; finalize and store document							
Benefits	Expand capabilities within a single solution							
Dependencies	Firefox web browser; CoreOne DocScan Firefox Add-On; printers must meet certain criteria							

Agency:	Central							
Project #	Project Name	Program	Funding	Approved Start	Approved Finish	Project State	Project Phase	Overall Status
1A7PJO7	Accessibility Test Service Development	N/A	Agency	12/1/14	6/30/15	Active	Execution	Green
Objectives								
Scope	<p>Deliverables:</p> <ol style="list-style-type: none"> 1) Obtain a license under terms most advantageous to the State. Ideally this would be an agreement to transfer ownership of ED license to MN.IT. 2) Install (migrate) Compliance Sheriff in the most cost-effective configuration that enables appropriate flexibility and scalability. 3) Cross-train MN.IT staff in operations. 4) Address firewall and any other related issues that enable ED and DHS to migrate to the centralized version no later than July 1, 2015. 5) Set up processes that enable MN.IT central to scan all executive branch agency public sites and provide high-level reports to agency management. 6) Set up processes to enable agency developers and testers to use Compliance Sheriff to test both external and internal sites, including firewall rules and practices. 7) Use DHS, ED and MN.IT staff to provide training services to agency personnel. 8) Identify how SiteImprove and other tools can address gaps not addressed by Compliance Sheriff. Identify any remaining gaps. 9) Determine whether to offer access to non-executive branch agencies and if necessary set up a costing/chargeback model that incentivizes use. 							
Benefits	<p>There are various free tools developers and testers can use to test websites and applications on a page-by-page basis. But testing multiple pages or whole sites requires an enterprise application such as Compliance Sheriff. More important, a centrally installed and managed Compliance Sheriff will enable:</p> <ul style="list-style-type: none"> • OA to test all executive branch websites and other public applications to set baselines for each agency. OA will then use these baselines to track improvement over time • Developers, Analysts, and QA staff to test internal and external systems as part of their processes, thereby improving ability to create accessible technology. <p>The installation and deployment of Compliance Sheriff will be part of a larger, multipronged outreach initiative to train MN.IT and agency staff on how to design</p>							
Dependencies								
1A7PIRN	Accessibility Tools for SharePoint	N/A	Agency	12/1/14	6/30/15	Active	Execution	Green
Objectives								
Scope								

Benefits	<p>MN.IT and other executive branch agencies are required by law to deliver accessible technology. Since SharePoint is presented as a utility, its access and use is often critical to job functions. If users cannot use SharePoint due to accessibility and usability barriers, the State will be less functional as well as be exposed to potentially significant legal liability.</p> <p>Note: this project is concerned with the utility of SharePoint as a tool for organizing, navigating, and presenting content. The accessibility of content (Word documents and the like) are out of scope. In addition, this project outlines what is possible through best practices. It will then be incumbent upon agencies and their divisions to achieve those possibilities. While this project will define, manage, and even reduce the risks associated with deploying SharePoint, it will not eliminate the risk altogether.</p>								
Dependencies									
1A9R46V	Application Code Repository Solutions	N/A	Agency			Active			
Objectives									
Scope									
Benefits									
Dependencies									
19TO091	Authoritative People Datasource	N/A	Agency		1/30/15	Active	Execution	Green	
Objectives									
Scope	Sciforma and BMC Remedy								
Benefits	Automated processes to provide more accurate and timely data								
Dependencies	Availability of SEMA4 IA Warehouse data; new infrastructure to house SEMA4 data								
19UHB75	Blackberry Enterprise Server Discontinuation Project	N/A	Agency	10/21/13		Active	Execution	Red	
Objectives									
Scope									
Benefits									
Dependencies									
19U7OAK	BUY-IT SITE Program – Automation Phase	N/A	Agency	12/17/13	1/30/15	Active	Execution	Green	
Objectives									
Scope	Scope includes vendor, customer and program administration.								
Benefits	Improved timeframes and efficiency, transparency and usability of solution.								

Dependencies	A COTS solution that meets the business requirements identified and is hosted rather than on premise.							
1A69M1K	Commvault backup - Add Veterans Administration servers	N/A	Agency	10/30/14	2/27/15	Active	Execution	Yellow
Objectives								
Scope	<p>Initial environment setup will require changes to network and firewall infrastructures allowing MnIT access to the VA virtual center in EDC1. Firewall changes may also be needed for any remote server backups that are not being backed up to MnIT Enterprise currently. Once access is gained, setting up the backups of virtual servers is pretty straightforward.</p> <p>Currently we have sufficient resource to connect and implement these backups. We do not anticipate any additional costs to provide this service.</p>							
Benefits								
Dependencies								
1A67LPH	Commvault Backup - Upgrade Hardware	N/A	Agency	10/30/14	6/1/15	Active	Execution	Green
Objectives								
Scope	Greatly improves the responsiveness of Commvault Deduplication Database reads and writes by using SSD for the DDB. The SSD drives have already been purchased but still need to be installed.							
Benefits	Greatly improves the responsiveness of Commvault Deduplication Database reads and writes by using SSD for the DDB. The SSD drives have already been purchased but still need to be installed.							
Dependencies								
19UPQOT	COSWeb ARS Software and Hardware Upgrade	N/A	Agency	3/1/14		Completed	Closure	Green
Objectives								
Scope	Upgrade COSWeb and supporting DB to latest versions							
Benefits	We continue business with BMC Support.							
Dependencies	Groups: Application Management, Change Management, Network, Security, Server Support, Service Desk, Workstation Management							
14OET0570	Courts WAN	N/A	Agency		6/30/16	Active	Execution	Green
Objectives								
Scope								
Benefits								
Dependencies								

19TKSNQ	DEED Unemployment Insurance Contact Center Implementation	N/A	Agency	1/27/14		Active	Closure	Green
Objectives								
Scope								
Benefits								
Dependencies								
1A8MQOQ	Dynamic Services Site	N/A	Agency			Active	Planning	Green
Objectives								
Scope	Design and create templates that will be used for the dynamic enterprise services							
Benefits	One place to look for all things related to a service.							
Dependencies	Dependant on the design being completed which will take SharePoint resource time							
1A7UK0R	EDC-1 Core Network Upgrade – Fabric Path	N/A	Agency	12/3/14		Active	Execution	Green
Objectives								
Scope								
Benefits								
Dependencies								
19SQLMZ	EMS SalesForce Migration Plan	N/A	Agency					
Objectives								
Scope								
Benefits								
Dependencies								
1A9R4QL	Enterprise 2-Factor Authentication Service Development	N/A	Agency			Active		
Objectives								
Scope								
Benefits								
Dependencies								
1A93OHB	Exchange 2013 Upgrade	N/A	Agency			Active	Initiation	Green

Objectives									
Scope	<p>The scope of the project is to:</p> <ul style="list-style-type: none"> - Execute testing on PowerShell Commands, Outlook Web Access (OWA), and Outlook Mobile Access (OMA). - Migrate all agencies and non-executive branch users from Exchange 2010 to Exchange 2013. - Increase mailbox capacity from 5GB up to 10GB (default size) with optional size of 25GB or 50GB. - Update information to enable the provisioning of new users. - Update existing mailbox management processes and associated scripts. - Produce documentation for Outlook Web Access (OWA), Outlook Mobile Application (OMA), and Exchange Admin Center (EAC). 								
Benefits	<ul style="list-style-type: none"> - Reduce vendor expense (\$67,000 annually) with the configuration of "Shared" mailboxes at no charge. - Increase mailbox capacity from 5GB up to 50GB. - Improved performance for OWA and Outlook client access. - Encryption at rest to support possible CJIS and IRS-1075 security compliance. - Increased availability enabled by Quad Data Center architecture. - Additional features such as Outlook Mobile Application (OMA), Outlook Web Application (OWA), and Exchange Administration Center (EAC). 								
Dependencies									
	14OET0569	Firewall Upgrade	N/A	Agency			Active	Execution	Green
Objectives									
Scope									
Benefits									
Dependencies									
	14OET0566	Governors Transition Team--Document and Preparation	N/A	Agency	8/1/14		Completed	Closure	Green
Objectives									
Scope									
Benefits									
Dependencies									
	19UHAE4	GRC Tool and Process Implementation	N/A	Agency	2/3/14		Completed	Closure	Green
Objectives									

Scope	The MNIT GRC team intends to utilize the Archer eGRC application to more effectively identify, rate, track and report on enterprise risk and to provide leadership with the information needed to effectively prioritize and implement remediation. Archer eGRC will also be leveraged to centralize and streamline federal and state compliance assessment, remediation and reporting requirements.								
Benefits									
Dependencies									
19STKBI	IAM Program	N/A	Agency	3/3/14	5/7/15		Initiation	Green	
Objectives									
Scope	The current scope of the IAM Program is MNLARS, MNSure support and some development. DHS System Modernization is in scope but currently on hold awaiting funding. SiteMinder replacement is also in scope but on-hold awaiting funding.								
Benefits	he standardization and centralization of IAM and its support.								
Dependencies	Master Contract and subsequent SOW's against the Master Contract must be completed on time. Hiring of resources for the newly formed IAM group.								
1A69EUF	iTracs Phase 1 Implementation at EDC-1	N/A	Agency	10/31/14			Completed	Closure	Green
Objectives									
Scope									
Benefits									
Dependencies									
19UAD5S	Lync-Plus EventBuilder Software as a Service (SaaS)	N/A	Odyssey	8/1/14			Completed	Closure	Green
Objectives									
Scope	To Add L+ to EUCC Lync, which includes: 10 Department Landing pages, 10 L+ Licenses , Unlimited usage, Upto 3000 participants per meeting, Implementation and Training included.								
Benefits	Among oher benefits, EventBuilder L+ addresses and supports enterprise direction of Lync , Not requiring users/presenters to learn a new technology - they use Lync to present, Lower per user costs, NO per minute audio charge if using computer- based audio - flat fee unlimited use telephone integration.								
Dependencies	Must have Lync installed and Chrome for moderators.								
19UHC7F	Mainframe LPAR Realignment	N/A	Agency	6/2/14	6/30/15		Active	Execution	Green
Objectives									

Scope	Database Pat Mehrhoff (32 hours) Dan Vogel (16 hours) Middleware – Craig Rodberg (50 hours) Storage – Melody Husted (30 hours) Mainframe Communications – Mike White (40 hours) Mainframe Support Automation – Fred Hartman (40 hours) Performance – Mark Iezek (8 hours)								
Benefits									
Dependencies									
1ABL5K2	Mainframe Transition	N/A	Agency			On-hold			
Objectives									
Scope									
Benefits									
Dependencies									
19UPHVC	Microsoft Agreements, Products, and Services Renewal	N/A	TBD	8/1/14	3/2/15	Active	Execution	Yellow	
Objectives									
Scope	This project will be in-sourced using BUY-IT staff and various stakeholders and SMEs throughout MN.IT. It will also require partnership with the Department of Administration and Attorney General's Office to establish a new or renewed Enterprise Agreement.								
Benefits	Renewed MS products/services, better terms, and potentially savings/cost avoidance								
Dependencies	Internal products/services renewal decisions, scope of agencies included, and the willingness of Microsoft to satisfy the State's needs.								
19UHCRL	MnGeospatial Commons Agency Migration and Services Integration	N/A	Agency	7/1/14	6/30/15	Active	Execution	Green	
Objectives									
Scope	This project is a continuation of the Geospatial Commons phase 1 project which built the Geospatial Commons website and Managed Hosting services. This project will migrate @ agencies geospatial resources to one website so customers can download and use geospatial resources. Agencies will begin the migration to use Geospatial Managed Hosting from MN.IT Central. This project will pilot and integrate new geospatial services.								
Benefits	Reduction of duplicative services; Overall cost reduction; Effective enterprise resource management; IT efficiencies across the enterprise								
Dependencies	Continued funding during current period of no agreement on cost recovery								

19VMO3R	MnGeospatial Development for NextGen 9-1-1	N/A	Agency	7/16/14	6/30/17	Active	Planning	Green
Objectives								
Scope	In cooperation with DPS and project stakeholders, MnGeo will identify, inventory, collaborate with the PSAPs and 9-1-1 entities to obtain, develop and distribute core geospatial data required to support NG9-1-1 in Minnesota.							
Benefits	<p>A coordinated, shared process to collect, improve and share NG 9-1-1 geospatial data:</p> <ol style="list-style-type: none"> 1. Leverages existing data investments thereby potentially reducing costs. 2. Increases the accuracy of mapped data. 3. Increases administrative accuracy at state, regional, and local jurisdictions. 4. Supports emergency response services. <ol style="list-style-type: none"> a. Assists with dispatch along jurisdictional boundaries and inter-jurisdictional responders. b. Assists with disaster preparedness and damage assessment. 5. Reduces redundant data requests among local governments. 6. Provides local governments with feedback and potentially ongoing assistance with data collection. 7. Helps to provide for a standardized, accurate statewide geocoding service. 8. Provides for multi-use, publically available, statewide geospatial data layers. 							
Dependencies	<ul style="list-style-type: none"> • Willingness of PSAP, counties and other stakeholders from across the state to participate in this effort • Clear direction from DPS • Availability of funds to support the effort • Availability of fully functional and redundant GIS database management system to store, standardize, validate, and assist authorized system users and PSAP personnel to prepare their GIS data for the NG9-1-1 system • PSAP GIS training 							
19UAG31	MnGeospatial Drainage Records Modernization and Statewide GIS Database	N/A	Agency	8/1/14	6/30/16	Active	Execution	Green
Objectives								
Scope	This project will develop a GIS (Geographic Information System) database template along with metadata that includes data standards for M.S. Chapter 103E public drainage system records. The project will also produce an update of the Drainage Records Modernization Guidelines document (“guidelines document”) originally written in 2008.							
Benefits	The products resulting from this project will improve public drainage system administration capabilities and GIS hydrographic data availability for multipurpose water management modeling, planning and implementation in Minnesota.							
Dependencies	<ul style="list-style-type: none"> * Availability of BWSR & MnGeo Staff * Stakeholder support * Contractor competency 							
19UHDBI	MnGeospatial for Department of Commerce Special Projects	N/A	Agency	7/22/14	6/30/15	Active	Execution	Green

Objectives								
Scope	Provide GIS Professional Services required to support the business needs of the Minnesota Department of Commerce – Energy Environmental Review and Analysis (EERA): Update web mapping and special projects as identified by Commerce.							
Benefits	1. A new website to closely align with EERA's business needs. 2. Addresses mapping needs of projects that come up during the contract.							
Dependencies	1. EERA needs to decide on the functionality to include on mapping website. 2. EERA deciding on which projects have mapping needs and the associated schedules.							
19UHERV	MnGeospatial Northwest and Central MN Aerial Imagery	N/A	Agency	11/1/13	6/30/15	Active	Execution	Green
Objectives								
Scope	This project includes the contracting of technical imagery acquisition services through a private vendor for the collection and processing of 4-band imagery in a 22,000 square mile region of northwest Minnesota. The project must meet the requirements of the DNR's National Wetland Inventory Update Program as well as those of eleven county and tribal partners.							
Benefits	Project benefits include supplying the source material necessary for the DNR to complete its requisite update of the National Wetland Inventory for Minnesota and to provide high resolution imagery contracted and paid for by eleven partner organizations.							
Dependencies	Vendor's timely acquisition, processing and correction of project data; MN.IT's ability to provide Project Management and QC support in a timely fashion; MN.IT's ability to provide timely financial management support; DNR's timely evaluation of vendor's technical products; partners' timely evaluation of vendor's technical products and prompt payment once products are accepted.							
19SGBS3	MNGeospatial phase 1	N/A	Agency			Completed	Closure	
Objectives								
Scope								
Benefits								
Dependencies								
19UHGNT	MnGeospatial Street Centerline Pilot Project	N/A	Agency	11/1/13		Active	Execution	Yellow
Objectives								
Scope	Pilot new tools with 5 partners to identify common workflows, processes and standards needed to create a statewide multiuse shared centerline							
Benefits	Provides and idea of the workflows, processes and relationships and costs needed to create and maintain a multiuse centerline for use by multile partners and the public.							

Dependencies	1) Ability to obtain the tools from Esri and MnDOT 2) Availability of the partners when needed. 3) Availability of MnGeo and MnDOT staff to work with partners								
19UHEBS	MnGeospatial-DPS DVS Locations Map Application	N/A	Agency	4/1/14		Completed	Closure	Green	
Objectives									
Scope	The application will replace a Silverlight version that has become obsolete thereby improving the public's experience while locating DVS services nearest to them. The overall goal is to create a global and scalable services locator map solution that can be repeated, implemented, and supported by any division within the Department of Public Safety (DPS). A secondary goal is to train DPS staff so that they can create and maintain agency web maps without the direct assistance of MnGeo. The product should be conformant to 508 accessibility standards; to the extent this is possible with a map application. Presenting the user with tabular data and text menus shall fulfill this requirement.								
Benefits									
Dependencies									
19T1SPC	MNLARS Infrastructure	N/A	Agency	7/24/13	9/30/16	On-hold	Execution	Green	
Objectives									
Scope	MN.IT @Central's responsibilities in future Releases for the MNLARS project are in the process of being determined.								
Benefits	The MNLARS solution replaces the core functionality for Driver's Licensing, Title and Registration, Driver Compliance, Dealer Licensing and Inspection, Inventory, Finance and Records. The benefits include linking vehicle and driver records, removal of corrupt data, streamlining of more than 150 business functions, automation of data collection, improvement of information access, increasing data security and integrity, improvement of fraud prevention, improvement of support for DVS business partners, improvement of timeliness of services and increasing customer convenience.								
Dependencies	<ul style="list-style-type: none"> • Project has transitioned away from a vendor solution (HP), to State solution. Dependency is on adequate MN.IT support. • Release 1 rollout is 100% complete. Dependency is on quality of initial and subsequent releases. 								
14OET0565	Move SL3000 Tape Library from SRC100 to EDC4	N/A	Agency	6/16/14		Completed	Closure	Green	
Objectives									
Scope									
Benefits									
Dependencies									
19VMPND	Odyssey Program Management	N/A	Agency				Execution		
Objectives									
Scope									
Benefits									

Dependencies									
19SIPEG	Office 365 ANSI-D (Application Seamlessly Integrated-Dedicated)	N/A	Agency			Completed	Closure	Green	
Objectives									
Scope									
Benefits									
Dependencies									
1A7P1O3	Public Defense Board IPT-VM Security Incident	N/A	Agency	11/27/14	1/30/15	Completed	Closure	Green	
Objectives									
Scope									
Benefits	<p>The risk of not doing this is another incarcerated person will gain access to the names directory and leave not so nice messages for State employees. The challenge of this undertaking is each office is setup a little different so we need to re-work parts of the call flow to allow for the calls to be answered, and retrain the staff. One issue with the plan is the local staff will no longer be able to dial their own number and access their VM box. (They will have to dial the main VM dial-in to check messages, and in most cases it will not be a local number anymore.)</p>								
Dependencies									
1A69HSE	RedHat Satellite Installation and Configuration	N/A	Agency	10/31/14	3/30/15	Active	Execution	Yellow	
Objectives									
Scope	MN.IT Central Supported RedHat Linux systems.								
Benefits	<p>Currently in order to patch a RHEL system, we take the server off line, change the IP address to a routable address, manually do a yum update (yum=yellow dog update manager), change the IP address back to it's original and then bring the system back online. Brining in RedHat Satellite will allow us to patch RedHat systems from a console and just push the updates to the affected systems, thus significantly reducing the time it takes to update the RHEL servers in the environment. This project is an important part of the Managed Hosting plan for dealing with RedHat Linux servers.</p>								
Dependencies									
1A67JGJ	SAN Tiers 2 and 3 Implementation in EDC-1 & EDC-4	N/A	Agency	10/1/14	1/30/15	Active	Execution	Green	
Objectives									
Scope	EDC1 and EDC4								
Benefits	This will provide a lower cost alternative to the current Tier 1 SAN offering. This will also include a NAS solution that will be usable by all of the MNiT agencies.								
Dependencies	None								
1A9R46W	Secure Systems Development Process	N/A	Agency			Active			

Objectives									
Scope									
Benefits									
Dependencies									
19UHHF5	SEMA4 Mass Update	N/A	Agency	2/27/13		Completed	Closure		
Objectives									
Scope	<p>Approach change: This is now a phased approach. Phase I payroll processing will be transferred in the following manner: June 4 – DOLI, Admin, Revenue and Zoo June 18 – Corrections, MMB, VA and Admin Boards (Human Rights, Bureau of Mediation Services, Admin Hearing Office) July 2 – Health Boards, Ag and Board of Animal Health The position funding effective date and the self service time entry business expense go live will still be July 1st.</p>								
Benefits									
Dependencies									
1A6AAO0	Server Back-Up Remediation	N/A	Agency	11/7/14	3/31/15	Active	Execution	Green	
Objectives									
Scope	Approximately 50 servers								
Benefits	Small revenue increase from adding servers to backup that weren't previously being backed up. Reducing risk by determining which MN.IT Central supported servers aren't being backed up but should be and then getting them backed up.								
Dependencies									
1A1EABC	Software and Hardware Upgrade for Commerce Applications	N/A	Agency	9/5/14	6/30/15	Active	Execution	Green	
Objectives									
Scope	Upgrading the WebSphere software will reduce our risk of a prolonged application outage as we will be able to get support from IBM for any support calls that are opened for WebSphere.								
Benefits	We will continue to run on unsupported Middleware software which could impact our customer's production environment if a software error occurs that requires IBM support. We will not be able to retire the zLinux portion of the mainframe server and realize the software cost savings.								
Dependencies	Customer resources								
1A8MRA0	Software and Hardware Upgrade for DHS Shared Master Index (SMI) Application	N/A	Agency			Active	Planning	Green	

Objectives								
Scope	The scope of the project is to migrate all SMI environments to new hardware/software, as well as to implement the latest release of Name Search software.							
Benefits	The primary benefit is that the SMI application will be able to use a fully supported version of the Name Search software.							
Dependencies	The primary dependency for this project would be the timeframe for the availability of managed hosting, as we desire to use this technology in conjunction with this project.							
1A1E8AN	Software and Hardware Upgrade for DHS TSS Applications	N/A	Agency	9/5/14	6/30/15	Active	Execution	Green
Objectives								
Scope	Upgrading the WebSphere software will reduce our risk of a prolonged application outage as we will be able to get support from IBM for any support calls that are opened for WebSphere 6.1.							
Benefits	Issue/Risk: Central does not have enough capacity on the PureFlex environment to handle these new servers. Impact: This would stop the project from moving forward. Mitigation: Central would need to purchase more capacity for the PureFlex environment or use the CISCO environment.							
Dependencies	Customer Resources may not be available when required. Mitigation: work through resource managers to ensure availability.							
1A8MR58	Software Upgrade for the eReports web application, Document Direct for the Internet (DDI)	N/A	Agency			Active		Green
Objectives								
Scope	DDI							
Benefits	Current supportable application							
Dependencies								
19UHFTN	Spam Filtering Cloud Service Migration (FOPE to EOP)	N/A	Agency	4/1/14		Completed	Closure	
Objectives								
Scope	<p>The migration strategy is for Microsoft to translate the existing FOPE rules, libraries, email domains, and customization from FOPE to the EOP environment. EUCC staff will move mail flow to the new environment by changing mail routing statements and DNS MX records. In cases where the customer manages the mail routing and DNS, the customer will need to make the changes. EUCC staff will manage creation of administrator accounts.</p> <p>The features of EOP meet or exceed FOPE, so the functionality risk is low.</p> <p>FOPE vs. EOP Feature Comparison: http://technet.microsoft.com/en-us/library/dn305011(v=exchg.150).aspx</p>							
Benefits								

Dependencies								
19VMPA2	Tactical Plan Program Management	N/A	Agency				Execution	
Objectives								
Scope								
Benefits								
Dependencies								
19U9R31	Telesoft Upgrade	N/A	Agency	2/3/14		Completed	Closure	Green
Objectives								
Scope	This project is to upgrade the Telesoft software.							
Benefits								
Dependencies								
70155	Trend Anti-Virus for Servers	N/A	Agency	11/7/14	3/31/15	Active	Execution	Yellow
Objectives								
Scope	MN.IT Central Supported Windows Servers							
Benefits	Servers that should have and need proper virus protection will start being protected.							
Dependencies								
20140723JG	VoIP Infrastructure Upgrade	N/A	Agency	12/9/13		Completed	Closure	Green
Objectives								

Scope	<p>The MN.IT Central Telecom Support team will engage the vendor eLoyalty to participate in a combined team to implement the upgrade and ensure a successful transition, while minimizing impact to end users. The upgrade project includes all of the components identified in the eLoyalty support contract:</p> <ul style="list-style-type: none"> •Three Cisco Unified Communication Managers (CUCM) clusters – 27,750 phones •Contact center scripting (ICM) on three clusters: <ul style="list-style-type: none"> ✓350 concurrent calls ✓600 dialed numbers to scripts ✓700 skill groups ✓9,810 announcements •Customer Voice Portal (CVP) on two clusters •IPIVR on one cluster •Cisco Emergency Responder (CER) on three clusters •Cisco attendant consoles on one cluster •Cisco Unified Contact Center Management Portal (CCMP) – provisioning and re-skilling •Cisco Unified Intelligence Center (CUIC) for contact centers and IVR reporting •WebView reporting on one cluster •Cisco Agent Desktop (CAD) – 1,650 configured •Cisco Supervisor Desktop (CSD) – 210 configured •CTIOS: agents – 670 / supervisor – 85 configured •CTI (screen pops) •Calabrio Quality Management and Workforce Management on Cluster 2 •Cisco Prime Unified Communications Management Suite •Special customer applications and devices – examples: <ul style="list-style-type: none"> ✓Monitoring and recording servers ✓Forms ordering / address changes ✓AnyPrompt recording tool 								
Benefits	Moving forward on this upgrade is a primary success factor for MN.IT's ability to continue to support Enterprise IP Telephony services and accomplish the goals of the tactical plan and the services roadmap.								
Dependencies									
19ST5BR	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 33%;">WAN Resiliency</td> <td style="width: 15%;">N/A</td> <td style="width: 10%;">Agency</td> <td style="width: 10%;">6/5/14</td> <td style="width: 10%;">2/28/15</td> <td style="width: 10%;">Active</td> <td style="width: 10%;">Execution</td> <td style="width: 10%;">Green</td> </tr> </table>	WAN Resiliency	N/A	Agency	6/5/14	2/28/15	Active	Execution	Green
WAN Resiliency	N/A	Agency	6/5/14	2/28/15	Active	Execution	Green		
Objectives									
Scope									
Benefits									
Dependencies									
14OET0532	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 33%;">WAN Small Office Home Office (SOHO)</td> <td style="width: 15%;">N/A</td> <td style="width: 10%;">Agency</td> <td style="width: 10%;">7/7/14</td> <td style="width: 10%;">12/31/15</td> <td style="width: 10%;">Active</td> <td style="width: 10%;">Execution</td> <td style="width: 10%;">Green</td> </tr> </table>	WAN Small Office Home Office (SOHO)	N/A	Agency	7/7/14	12/31/15	Active	Execution	Green
WAN Small Office Home Office (SOHO)	N/A	Agency	7/7/14	12/31/15	Active	Execution	Green		
Objectives									



Scope									
Benefits									
Dependencies									
19UH7F	Web Content Filtering Security Monitoring	N/A	Agency	12/17/13	8/31/15	Active	Execution	Yellow	
Objectives									
Scope									
Benefits									
Dependencies									
1A6ADCC	Windows Software Update Server	N/A	Agency	11/7/14	3/31/15	Active	Execution	Green	
Objectives									
Scope	Existing MN.IT Central Supported Windows Server customers and new Managed Hosting Customers								
Benefits	Current Windows 2012 and 2012 R2 servers don't update reliably. Specifically, the primary issue is that updates do not apply at the scheduled day and time. Thus, causing customer disruption at an unplanned time. There is also concern over the reliability of the check-in communication process between the old WSUS system and then newer version servers.								
Dependencies	Active Directory Domain Controllers need to be upgraded to AD function level 2012 or schema needs to be extended.								
19VMPJG	BIT Program Management	BIT	Agency				Execution		
Objectives									
Scope									
Benefits									
Dependencies									
19U1P9G	ELS - AGED	ELS Program	Agency	9/15/14	6/30/15	Active	Planning	Green	
Objectives									
Scope	The project includes MNELS system configuration of AGED license types and business processes; design, development, and implementation of system modifications; and conversion of AGED licensing data.								

Benefits	Establishes an enterprise license solution that can be leveraged across many agencies Improves customer service Improves and enables operational processes Capture more accurate data to manage operations Improves quality and innovation of service delivery Establishes learnings from the pilot that can be leveraged for other agency implementations								
Dependencies	Delivery of the File Upload project (S-Drive) Delivery of the UI Portal project Delivery of the US Bank Interface								
19U1P9H1	ELS - POST	ELS Program	Special Fund	1/1/15	6/30/15	Active	Planning	Green	
Objectives									
Scope	The project includes MNELS system configuration of POST license types and business processes; design, development, and implementation of system modifications; and conversion of POSTS's licensing data.								
Benefits	Establishes an enterprise license solution that can be leveraged across many agencies Improves customer service Improves and enables operational processes Capture more accurate data to manage operations Improves quality and innovation of service delivery Establishes learnings from the pilot that can be leveraged for other agency implementations								
Dependencies	Delivery of the File Upload project (S-Drive) Delivery of the UI Portal project								
19U1P9F	ELS - Psychology	ELS Program	Special Fund	8/13/14	4/10/15	Active	Execution	Green	
Objectives									
Scope	The project includes MNELS system configuration of Psychology license types and business processes; design, development, and implementation of system modifications; and conversion of Psychology's licensing data.								
Benefits	Establishes an enterprise license solution that can be leveraged across many agencies Improves customer service Improves and enables operational processes Capture more accurate data to manage operations Improves quality and innovation of service delivery Establishes learnings from the pilot that can be leveraged for other agency implementations								

Dependencies	Delivery of the File Upload project (S-Drive) Delivery of the UI Portal project							
19U1P9H0	ELS - X-Ray/RMU Pilot	ELS Program	Special Fund	9/18/14		Active	Planning	Yellow
Objectives								



Scope	<p>This project will include:</p> <ul style="list-style-type: none"> • Pilot for X-Ray, RMU and Psychology to implement core licensing functions as defined in the business process flows and business rules. o Implementation of the Us Bank Interface o Additional customizations as required if basic product doesn't meet the needs o 30 day warranty period for each agency brought into the new system • If the pilot are deemed successful then the work will start to add Agencies AGED, EMSRB and POST o Data Migration Plan for onboarding Pilot and future agencies o Change Management Plan for possible new agencies <p>Out of Scope:</p> <ul style="list-style-type: none"> • This project will not include the decommissioning of the Legacy Systems • Data Entry into new system customizations. <p>Expected Benefits as a result of the implementation are:</p> <ul style="list-style-type: none"> o Gains in Automation and Business Operations o Ease of reporting and standard or modified reports done at the business level o Improving customer service o Capturing and extract more accurate data to manage operations o Improving quality and innovation of service delivery o Establish learnings from the pilot that can be leveraged for other agency implementations o Improved ROI <p>3. Preliminary Scope and Project Approach</p> <p>A. Preliminary Scope</p> <p>This project will include:</p> <ul style="list-style-type: none"> • Pilot for X-Ray, RMU and Psychology to implement core licensing functions as defined in the business process flows and business rules. o Implementation of the Us Bank Interface o Additional customizations as required if basic product doesn't meet the needs o 30 day warranty period for each agency brought into the new system • If the pilot are deemed successful then the work will start to add Agencies AGED, EMSRB and POST o Data Migration Plan for onboarding Pilot and future agencies o Change Management Plan for possible new agencies <p>Out of Scope:</p> <ul style="list-style-type: none"> • This project will not include the decommissioning of the Legacy Systems • Data Entry into new system • Customizations that benefit agency scope and or cannot be used as part of the Enterprise Solution
Benefits	



Dependencies								
19U1P9D	ELS Program	ELS Program	Special Fund	6/1/14	12/31/15		Initiation	Yellow
Objectives								
Scope	<p>. Preliminary Scope and Project Approach A. Preliminary Scope This project will include:</p> <ul style="list-style-type: none"> • Pilot for X-Ray, RMU and Psychology to implement core licensing functions as defined in the business process flows and business rules. o Implementation of the Us Bank Interface o Additional customizations as required if basic product doesn't meet the needs o 30 day warranty period for each agency brought into the new system • If the pilot are deemed successful then the work will start to add Agencies AGED, EMSRB and POST o Data Migration Plan for onboarding Pilot and future agencies o Change Management Plan for possible new agencies <p>Out of Scope:</p> <ul style="list-style-type: none"> • This project will not include the decommissioning of the Legacy Systems • Data Entry into new system • Customizations that benefit agency scope and or cannot be used as part of the Enterprise Solution 							
Benefits								
Dependencies								
19U1P9Ga	ELS UsBank	ELS Program	Special Fund	10/9/14	3/27/15	Active	Initiation	Green
Objectives								

Scope	<p>This project will include:</p> <ul style="list-style-type: none"> • Pilot for X-Ray, RMU and Psychology to implement core licensing functions as defined in the business process flows and business rules. o Implementation of the Us Bank Interface o Additional customizations as required if basic product doesn't meet the needs o 30 day warranty period for each agency brought into the new system • If the pilot are deemed successful then the work will start to add Agencies AGED, EMSRB and POST o Data Migration Plan for onboarding Pilot and future agencies o Change Management Plan for possible new agencies <p>Out of Scope:</p> <ul style="list-style-type: none"> • This project will not include the decommissioning of the Legacy Systems • Data Entry into new system customizations. <p>Expected Benefits as a result of the implementation are:</p> <ul style="list-style-type: none"> o Gains in Automation and Business Operations o Ease of reporting and standard or modified reports done at the business level o Improving customer service o Capturing and extract more accurate data to manage operations o Improving quality and innovation of service delivery o Establish learnings from the pilot that can be leveraged for other agency implementations o Improved ROI <p>3. Preliminary Scope and Project Approach</p> <p>A. Preliminary Scope</p> <p>This project will include:</p> <ul style="list-style-type: none"> • Pilot for X-Ray, RMU and Psychology to implement core licensing functions as defined in the business process flows and business rules. o Implementation of the Us Bank Interface o Additional customizations as required if basic product doesn't meet the needs o 30 day warranty period for each agency brought into the new system • If the pilot are deemed successful then the work will start to add Agencies AGED, EMSRB and POST o Data Migration Plan for onboarding Pilot and future agencies o Change Management Plan for possible new agencies <p>Out of Scope:</p> <ul style="list-style-type: none"> • This project will not include the decommissioning of the Legacy Systems • Data Entry into new system • Customizations that benefit agency scope and or cannot be used as part of the Enterprise Solution
Benefits	
Dependencies	



1A7S4DW	IAM DHS Systems Modernization	IAM	Agency	4/1/14		On-hold		
Objectives								
Scope								
Benefits								
Dependencies								
1A7S4DR	IAM MNLARS	IAM	Agency	3/31/14	6/30/15	Active	Execution	Green
Objectives								
Scope								
Benefits								
Dependencies								
1A7S4DQ	IAM MNSure	IAM	Agency		6/30/15	Active	Execution	Green
Objectives								
Scope								
Benefits								
Dependencies								
1A7S4DV	IAM SiteMinder	IAM	Agency	9/22/14	6/30/15	On-hold		
Objectives								
Scope								
Benefits								
Dependencies								
19SQHR7	Active Directory Enterprise Service Build	Tactical Plan - Cloud	Odyssey			Active	Execution	Red
Objectives								
Scope	The scope of the initial build is to stand up the core services such as user authentication, auditing of user and process activities, monitoring of performance and integration with EUCC services. Then, in the post-initial build the AD service will be enriched with additional services such as certificate and rights management, forefront identity manager, roles based tasks.							
Benefits	The Consolidated AD will allow the simplification and optimization of the architecture for infrastructure management. Moreover it will reduce the expense of excess and redundant software licenses and the associated maintenance costs.							
Dependencies	Integration with SharePoint.							

19T2HBE	EUCC SharePoint	Tactical Plan - Cloud	Agency		6/30/15	Active	Execution	Red
Objectives								
Scope	Migrate as many on-prem SharePoint sites to the EUCC SharePoint environment as is practical. Broaden the penetration of SharePoint within the IT and business community. Create a governance process for incorporation into and extension of the existing Service Desk and Site Admins 2010 SharePoint Service availability.							
Benefits	Decrease the current expense of maintaining multiple SharePoint farms. Enable MN.IT staff to spend more time on using SharePoint to accomplish business goals and less time managing the SharePoint infrastructure.							
Dependencies								
19SIPF9	Local Area Network (LAN) Enterprise Service Build	Tactical Plan - Cloud	Odyssey	9/29/14	3/31/15	Active	Execution	Green
Objectives								
Scope	<ol style="list-style-type: none"> 1. Complete service development for an Enterprise LAN service including a service description, SLA/OLA, technical service architecture and financial management plan. 2. Build an enterprise service team to deliver and operate the defined service to agencies. This new enterprise service team will help to create the service plan, operationalize the plan and deliver enterprise LAN services. 3. Build and test the baseline, common LAN infrastructure, management tools and support model, to enable the consolidation of the over 30 separate logical environments into a single service. 							
Benefits	LAN environments can be managed efficiently and effectively from a centralized Enterprise service team.							
Dependencies	<ul style="list-style-type: none"> • Enterprise LAN will need assistance from @agency resources to build the service • Migration plan and schedule will be a collaborative effort between the agency migration teams and the Enterprise LAN team. • Data sources of record (e.g., agencies maintain an array of inventory systems) • WAN connectivity • Enterprise Security Office and their guidance • Enterprise BYOD policies • Enterprise Guest WLAN Access policies • Consolidated AD project • Enterprise tools for incident, request fulfillment and inventory management • MN.IT Services and agencies sharing resources • Continued maturation of MN.IT @agency cost accounting practices to align with enterprise service delivery practices. 							
19SIPF8	Managed Hosting Enterprise Service Build	Tactical Plan - Cloud	Odyssey	6/18/13	3/31/15	Active	Execution	Yellow
Objectives								
Scope	Build out the virtual environment in EDC for the initial build.							

Benefits	State of Minnesota data will be more secure. More effective and efficient management of infrastructure and operating systems.							
Dependencies	Managed Hosting is dependent on Client Computing and Support (CCS) for Monitoring. The Infrastructure as a Service (IAAS) Leader and CCS Leader are in discussion regarding licensing cost and implementation of monitoring.							
19ST5BQ	Migration to Enterprise Services MNIT Services	Tactical Plan - Cloud	Agency	6/5/14	11/30/15	Active	Planning	Green
Objectives								
Scope	Migrate enterprise services to MNIT Servers @Central, including Managed Hosting, Active Directory, Single Service Desk, Workstation Management and Local Area Network.							
Benefits	As part of the Cloud Tactical Plan program for the State, there is an opportunity to leverage collective resources across all agencies and there is an inherit cost benefit to consolidating under enterprise services and in sharing in enterprise technical standards.							
Dependencies	Enterprise Services (Managed Hosting, Local Area Network, Single Service Desk, Work Station Management and Active Directory) must be built to enable the migration into each service.							
14OET0524	Single Service Desk (SSD)	Tactical Plan - Cloud	Odyssey	6/11/14	2/15/15	Active	Execution	Yellow
Objectives								
Scope	<ul style="list-style-type: none"> • Implement Single Point of Contact – one single support phone number; one portal for all MN.IT Supported Services, and all executive branch agencies IT support requests <ul style="list-style-type: none"> o Design, build and implement changes to the MN.IT Mall that will result in a user friendly interface with permission categorizations that grant appropriate access levels per user (entitlements) o Design, build and implement change to the Automatic Call Distribution (ACD) System that enable callers to be directed to available agents best able to support the caller’s needs • Training documents for the proper usage of the Service Desk tools • Skillset model that allows for efficient distribution of calls to the agent most able to accommodate the request • Menu of services provided by the service desk that can be leveraged by agency migrations during their gap analysis • Knowledge base is stood up in BMC Remedy onDemand tool • Remedy onDemand changes that support the generic service desk • Metrics • Tools and Systems required <ul style="list-style-type: none"> o BMC Remedy onDemand (RoD) ITSM Suite o Remote desktop tools o ACD / IVR o MN.IT Mall 							

Benefits	<ul style="list-style-type: none"> • Standardized operational and management capabilities as well as reporting capabilities on key performance indicators • Reduced costs by leveraging Remedy onDemand to provide ITSM capabilities across the enterprise • Ability to onboard individual agency service desks 								
Dependencies	<ul style="list-style-type: none"> • Single Service Desk must coordinate with Workgroups to ensure end-to-end support is provided to customers • Migration planning and scheduling will be a collaborative effort between the Agency Migration teams and the Single Service Team team 								
14OET0525	Workstation Management (WSM)	Tactical Plan - Cloud	Odyssey	6/11/14	2/15/15	Active	Execution	Yellow	
Objectives									
Scope	<ul style="list-style-type: none"> • Common workstation security, management, and monitoring tools (e.g. anti-virus, vulnerability management, patch management for enterprise software, workstation encryption) • Leveraging standardized hardware and software deployment tools • Refined metrics reporting that shows service attainment statistics • Asset Management - track workstations and associated hardware • Standardized workstations are identified (laptops, desktops, tablets, virtualized desktops) • Image management 								
Benefits	<ul style="list-style-type: none"> • Developing strategies to support these assets efficiently via asset management, effective resource deployment, standard hardware and software decisioning, and ensuring all devices and support tools are secure • Physical support of end user computing devices (desktops, laptops, peripheral devices) • Ensuring anti-virus protection is enabled and updated; vulnerabilities are remediated; and patching is completed in a timely manner • Deploying hardware and software as requested • Managing file and print services 								
Dependencies	<ul style="list-style-type: none"> • This project is dependent on its use of the Remedy on Demand Inventory tool and consistent processes of the Enterprise Single Service Desk • Migration planning and scheduling will be a collaborative effort between the Agency Migration teams and the Workstation Management team 								
19T01MA	Biennial Budget Process	Tactical Plan - FM	Agency	6/10/14	2/17/15	Active	Execution	Green	
Objectives									
Scope									
Benefits									
Dependencies									
19T5C1S	Financial Reports	Tactical Plan - FM	Agency	6/2/14		Completed	Closure	Green	
Objectives									

Scope									
Benefits									
Dependencies									
19U2FNU	Nicus Forecasting	Tactical Plan - FM	Agency	7/18/14		Cancelled	Closure	Green	
Objectives									
Scope									
Benefits									
Dependencies									
19T014U	Nicus M-PWR Migration	Tactical Plan - FM	Agency	5/30/14	3/31/15	Completed	Closure	Green	
Objectives									
Scope									
Benefits									
Dependencies									
19U2AUL	Nicus Statement	Tactical Plan - FM	Agency	7/7/14	2/27/15	Active	Execution	Yellow	
Objectives									
Scope									
Benefits									
Dependencies									
19U2FNW	Nicus True Up	Tactical Plan - FM	Agency	7/14/14	2/27/15	Active	Planning	Yellow	
Objectives									
Scope									
Benefits									
Dependencies									
19U29R6	Nicus Volume Collection Redesign	Tactical Plan - FM	Agency	7/2/14	1/30/15	Active	Execution	Yellow	
Objectives									
Scope									
Benefits									

Dependencies								
19VMQRV	Compliance Driven Data Center Blueprint (IRS)	Tactical Plan - IT Leadership	Agency	7/1/14		Active	Initiation	Red
Objectives								
Scope								
Benefits	This project will produce the required planning artifacts to garner approval to move all systems that currently house federal tax information.							
Dependencies								
19VFBIN	Enterprise CyberArk Feature Enhancement Project	Tactical Plan - IT Leadership	Agency	8/13/14		Completed	Closure	Green
Objectives								
Scope								
Benefits	Given the escalating threat landscape, a major focus for the Enterprise Security Office in FY14 is to improve the implementation of controls regarding privileged access. Cyber-Ark is a tool that protects, strictly controls and monitors privilege accounts. Privileged and administrative accounts are basically the organization's "keys to the kingdom". Our Phase 1 was implementing this tool and have administrators begin using basic features of the tool (storing passwords). Our Phase 2 will be expanding on the tool's features and increasing our compliance efforts and security posture with two-factor authentication and automatic password generation.							
Dependencies								
19UHM8E	Enterprise Security Policy and Standards Implementation	Tactical Plan - IT Leadership	Agency	2/3/14	7/31/15	Active	Execution	Green
Objectives								
Scope	The scope of this effort is to facilitate the creation, vetting, and approval of an initial series of security policies and standards documents that address the security requirements of NIST 800-53v.4, align with legal/regulatory requirements and meet business objectives. Privacy policies and standards are not in scope for this project.							
Benefits	These security policies and standards are necessary to define security management, operational, and technology requirements that will help organization leaders with making reasonable and appropriate risk based decisions. Proper identification, mitigation and management of security risks will reduce the likelihood of a threat having an adverse impact on the State's services, public health and safety, or government data.							
Dependencies	The implementation of the security Line of Business and Central functions is a dependency to address the practicality, adoption and implementation of the revised policies and standards.							
19UHMOT	Enterprise Vulnerability Mgmt Service Optimization (EVOP)	Tactical Plan - IT Leadership	Agency	12/17/13		Active	Execution	Green
Objectives								

Scope									
Benefits									
Dependencies									
19UHGC6	Security Monitoring Service Development Project	Tactical Plan - IT Leadership	Agency	12/17/13	6/30/17	Active	Execution	Green	
Objectives									
Scope									
Benefits									
Dependencies									
1ACCPK7	Deploy Sciforma to MNIT Enterprise Agencies	Tactical Plan - Project Portfolio Mgmt	Agency	1/26/15		Active	Initiation		
Objectives									
Scope	<p>Assist enterprise agencies with gathering user requirements. Deploy Sciforma to agencies via their WSM. Train Local Administrators. Train end users (PM's, Resource Mgrs, Time Trackers) using 'train-the-trainer' approach. Develop token management process. Develop core MNIT reports to be used across agencies.</p>								
Benefits	<p>Sciforma will be used as the 'tool of record' for all active MNIT projects. Consistency in project tracking and status reporting will allow MNIT executive leadership to make more informed decisions. Each agency can leverage the tool to address their agency's specific needs.</p>								
Dependencies									
71935	MNIT Services Active IT Projects Entry into Sciforma	Tactical Plan - Project Portfolio Mgmt	Agency	11/7/14		Active	Execution	Green	
Objectives									
Scope	Capture all active MNIT projects for Enterprise Agencies in Sciforma and make dashboard and executive summary reports available to MNIT leadership.								
Benefits	A central, comprehensive dashboard of the State's active IT projects will enable executives to evaluate the State's IT project 'portfolio' and make appropriate strategic decisions.								
Dependencies	Pilot users able to use Sciforma v6 to enter agency projects. This will require firewall permissions to be established, and work stations to be properly configured to support the application.								

19TO0DU	Sciforma Pilot Implementation	Tactical Plan - Project Portfolio Mgmt	Odyssey	10/1/13		Completed	Execution	Green
Objectives								
Scope	Install the Sciforma Portfolio/Project Management software toolset and customize the configuration to serve MN.IT @Central and the enterprise.							
Benefits	Move to a toolset that provides greater functionality and ease of use and will serve the enterprise in the long-term.							
Dependencies	None.							
64001	Sciforma Upgrade to 6.0e, Install Agile Extension	Tactical Plan - Project Portfolio Mgmt	Agency	10/29/14		Active	Planning	Green
Objectives								
Scope	<p>Part 1 deliverables:</p> <ul style="list-style-type: none"> • v6.0e across Production, UAT and Dev environments. • Documentation of upgrade process. • HTML5 timesheet compatibility with Internet Explorer 10. • Improved report-writing capabilities. • In-house technical documentation for upgrade processes and best-practices <p>Part 2 deliverables:</p> <ul style="list-style-type: none"> • Downloading and activating the extension in Production, UAT and Dev environments. • Validation of workspace's functionality by PM's with Agile experience. • Documentation of process to add an extension. 							
Benefits	<p>Part 1 - Upgrade to v6.0e</p> <ul style="list-style-type: none"> • More stable environment, fewer application errors, fewer MNIT Incident Requests. • Documented processes for upgrading application. <p>Part 2 - Install Agile Project Management Extension</p> <ul style="list-style-type: none"> • Agile resources will allow PM's to apply methodology best suited to project's needs. • Increase organization's skills for supporting and upgrading the application with desirable extensions and plug-ins. 							
Dependencies								
19UHOPG	Tridion 2011 - Admin Ipad	Tridion	Agency	12/2/13		Completed	Closure	
Objectives								
Scope	Interative web development.							
Benefits								

Dependencies								
19UHPJP	Tridion 2011 - Admin MMD	Tridion	Agency	12/2/13		Completed	Closure	
Objectives								
Scope	Web development software development life cycle.							
Benefits								
Dependencies								
19UHQUB	Tridion 2011 - BMS Implementation	Tridion	Odyssey	12/16/13		Completed	Closure	Green
Objectives								
Scope	Standard software development life cycle.							
Benefits								
Dependencies								
1A1OMTI	Tridion 2011 - Deaf and Hard of Hearing	Tridion	Agency			Active	Execution	Red
Objectives								
Scope								
Benefits								
Dependencies								
1A1OMTH	Tridion 2013 - Applied Learning Institute	Tridion	Agency			In Queue	Planning	
Objectives								
Scope								
Benefits								
Dependencies								
1A1OLE6	Tridion 2013 - Campaign Finance Board	Tridion	Agency	3/2/15		In Queue	Planning	
Objectives								
Scope								
Benefits								
Dependencies								
1A1OKMS	Tridion 2013 - Commerce	Tridion	Odyssey	3/2/15		Active	Planning	Green

Objectives								
Scope								
Benefits								
Dependencies								
1A10LTH	Tridion 2013 - Public Utilities Commission	Tridion	Agency			Active	Planning	Green
Objectives								
Scope								
Benefits								
Dependencies								
19TO1DN	Tridion 2013 - Re-Architecture Project	Tridion	Agency	7/29/13	2/27/15	Active	Execution	Green
Objectives								
Scope								
Benefits								
Dependencies								
1A10MTF	Tridion 2013 - State Law Library	Tridion	Agency			In Queue	Planning	
Objectives								
Scope								
Benefits								
Dependencies								

Agency:	Commerce							
Project #	Project Name	Program	Funding	Approved Start	Approved Finish	Project State	Project Phase	Overall Status
1AB8FGH	Data Inventory Governance and Management System	N/A	Odyssey	10/1/13	6/30/15	Active	Execution	Yellow
Objectives	Modernize State systems and business processes							
Scope	Application Development							
Benefits	Increased Efficiency							
Dependencies								
1AB8FHK	Website Tridion Framework Upgrade	N/A	Odyssey	10/1/13	6/30/15	Active	Execution	Green
Objectives	Upgrade the website to the current version of Tridion.							
Scope	Website Upgrade							
Benefits	Enhanced functionality							
Dependencies								
1AB8FH1	eAssessment Reassessment	Utility Regulation	Odyssey	10/21/13	6/30/15	Active	Execution	Red
Objectives	Fix known bugs and add enhancements							
Scope	Application Development							
Benefits	Increased Efficiency							
Dependencies								

Agency:		Corrections (DOC)						
Project #	Project Name	Program	Funding	Approved Start	Approved Finish	Project State	Project Phase	Overall Status
1ABADRD	MINNCOR ERP Phase 2	N/A	Agency	3/20/13	7/1/16	Active	Execution	Green
Objectives	Automation of offender attendance, production, and inventory operations for MINNCOR.							
Scope	See Project Charter							
Benefits	See Project Charter							
Dependencies	Offender Network revision; VLAN segmentation; Prison wireless risk assessment;							
1ABADS1	OnBase Upgrade	N/A	Agency	1/1/15	6/30/15	Active	Execution	Green
Objectives	Upgrade our OnBase environment from v9 to v13							
Scope	See Project Charter							
Benefits	See Project Charter							
Dependencies	Vendor resource availability							
1ABADRO	PREA PCNA	N/A	Agency	10/1/13	10/1/15	Active	Planning	Green
Objectives	Track PREA Incident reporting required by federal mandate							
Scope	See Project Charter							
Benefits	See Project Charter							
Dependencies	Vendor contract must be signed.							
1ABADP3	Electronic Base File (EBF)	COMS	Agency	2/1/15	3/1/16	Active	Planning	Green
Objectives	Offender document management efficiency							
Scope	See Project Charter							
Benefits	See Project Charter							
Dependencies	OnBase Upgrade must be completed.							
19STKEV	Migration to Enterprise Services - DOC	Tactical Plan - Cloud	TBD	6/5/14	12/31/15	Active	Planning	Green
Objectives								

Scope	<p>The project scope is to determine DOC's current state analysis and requirements, to conduct Gap Analysis, to conduct Future State Analysis, to resolve gaps, plan to selected enterprise services for DOC to migrate to and execute on migration of the selected enterprise services. During project approval, out of scope was determined as the support of DOC-side local services and applications; any changes to DOC staff reporting and budget responsibility, and replacement of existing DOC Citrix hardware or software.</p>
Benefits	<p>As part of the Tactical Plan program to consolidate all IT to a single organization, the opportunity exists for the State of Minnesota's executive branch to consolidate Enterprise Services that will better allocate our collective resources. These shared standard Enterprise Services represent opportunities to simplify our consolidated environment and efficiently share key applications that are of use to the entire executive branch and/or are building blocks to other, unique applications that deliver agency programs. Most importantly, consolidation and standardization provide the opportunity for us to redirect significant workforce to new, challenging areas of concentration that take better advantage of their expertise.</p>
Dependencies	<p>Critical Success Factors</p> <ul style="list-style-type: none"> • The DOC is migrated to the Enterprise Services for Managed Hosting, Active Directory, Single Service Desk/Workstation Management, and WAN/LAN to Enterprise Services with service features and levels that meet or exceed existing features and levels. • New Enterprise Services have successfully been stood up with the needed level of service. • Other services that remain with DOC are left as such DOC can continue the service level that existed before this project. • There needs to be open communication and transparency between the members of the Project Migration Steering Committee, the DOC migration team, Enterprise Service Leaders, Project Champion and Project Manager. <p>Current Service Ready Dates are: Single Service Desk & Workstation Management: 2/17/2015 LAN: 3/30/2015 Managed Hosting: 3/31/2015 Active Directory: TBD</p>

Agency:		Criminal Apprehension (BCA)						
Project #	Project Name	Program	Funding	Approved Start	Approved Finish	Project State	Project Phase	Overall Status
18S5VAJ	Catalog of Service Enhancements	N/A	Agency	9/11/14		Active	Execution	Green
Objectives	Improvement of the Catalog of Services website to add value for Minnesota criminal justice agencies.							
Scope	While some cosmetic or high-level changes to improve some of the issues with the website, a more thorough overhaul of the site is planned to better address identified issues and will lead to improved user experience of the site, and improved use of BCA/MNJIS products and services.							
Benefits	More user friendly experience for law enforcement users to request services from the BCA							
Dependencies								
1902K6N	DWI Analytics	N/A	Agency	8/7/13	9/30/15	Active	Execution	Green
Objectives	Pilot BCA Analytics capability with DWI data							
Scope	Proof of concept, analytics web site							
Benefits	Public safety via more informed resource allocation decisions							
Dependencies	None							
18UB2C6	Gun Permit Background Check	N/A	Agency	9/1/14	6/30/16	Active	Execution	Green
Objectives	Partnership with the Minnesota Sheriff's Association to address the inefficiencies of duplicate data entry, unorganized data, repetitive tasks, and time-consuming and manual processes related to required background checks in the issuance of permits to carry and permits to purchase firearms.							
Scope	Some of the key functionality the project intends to deliver is automation of the background check process, proactive disqualifier notifications to sheriff's on permit applicants/holders, approval workflows, and automated reporting to NICS and the BCA.							
Benefits	Streamlined process of conducting background checks for gun permit applicants and permit holders. Also providing a proactive approach to notifying sheriff's offices of disqualifying events on permit holders and applicants.							
Dependencies								
17URTO	OFPP Replacement	N/A	Agency	6/20/12	6/30/15	Active	Execution	Green
Objectives	Build new OFPP application utilizing SOA with BCA as the ERMS							
Scope	Replacement of the existing OFPP process using SOA							
Benefits	Real time delivery of OFPP data. BCA acting as ERMS							
Dependencies	Courts development of the new MNSIS and integration broker changes							
18B9GTL	OSB Replacement	N/A	Agency	11/26/12	5/30/15	Active	Execution	Red
Objectives	Continue to review and improve the efficiency of the OSB and SOA Suite							

Scope	Review and implment as needed SOA enhancements that we may want to implement in the 11G suite.								
Benefits	More reliable and suportable OSB								
Dependencies	Resource availability								
1A4CJFF	Portals XL	N/A	Agency	10/22/14		Active	Execution	Green	
Objectives	Upgrade from PsPortals 100 suite to PsPortals Portal XL suite								
Scope	Test PXL Client, SA, RA, T&C applications for acceptance to be implemented to BCA production environment. Onboard device/users by agency to PXL apps and Offboard them from Portal 100 suite.								
Benefits	(1) Mandatory step to meet goal to expand use of SSO to manage MNJIS application and service security. (2) PXL apps functions are fully accessible with devices using Windows 7 and 8.1 operating systems, whereas P100 apps have some functionality that requires Windows XP operating system. (3) Eliminates need for apps and associated files to be installed on agency devices. This reduces the impact on users and BCA support staff when implementations/upgrades/service packs are installed.								
Dependencies	(1) Windows 7 or 8.1 operating system exists on devices (2) One of the following Internet Browsers are active on devices: IE9; IE10; IE11; Firefox 27 (3) LEMS version 5.5 is installed and implemented (4) PXL cert SQL database is created and loaded								
19634CF	Predatory Offender(POR) User Interface Project	N/A	Agency	11/6/13	6/30/15	Active	Execution	Green	
Objectives	Replace old system running on MS XP operating system.								
Scope	Develop new Records Mgmt system								
Benefits	New Web UI will be off MS XP and have more validation of data.								
Dependencies	Dependant on Intewrfaces with other scanning systems								
19634CG	Predictive Audit Phase II	N/A	Agency	9/17/14	2/27/15	Active	Execution	Green	
Objectives	Increase ability to monitor the use of BCA systems that access DVS data.								
Scope	Develop models of usage and notify Audit Staff								
Benefits	Ensure proper use of ssysteme and data.								
Dependencies	Archive service for data.								
18N3GHI	SSO Security Expansion	N/A	Agency	4/10/13		Active	Execution	Yellow	

Objectives	<p>Included project deliverables fall into one of eleven categories.</p> <ol style="list-style-type: none"> 1. {On Hold} ISS On-boarding. 2. SSO (Single Sign On) LEMS / PSPortals. (Strategic Plan 7E) 3. LEMS – ISS Services. 4. LEMS – Mobiles Security. 5. {Complete} SSO Password Self Service. (Strategic Plan 7B) 6. Incorporate ESS (Enterprise Security Service) In Other ESBs. Strategic Plan 7D) 7. {On Hold} Investigate Web Logic Server Change from LDAP to EDS (Enterprise Directory Services) 8. {Complete} ISS – S3: Pass One of Three Credentials 9. {Complete} Add N-DEX to MyBCA (Strategic Plan 7C) 10. Prepare transition of LEMS/PSPortals T&C to NexTest 11. {Proposed Addition} Transition from SUN SSO to Oracle SSO 								
Scope	<p>A number of general security needs were identified for action in the list of MNJIS technology activities for the 2014-2015 biennium; including three items identified as part of the 2013 Strategic Plan. This project brings those needs together into a single project, with an overall goal of expanding the use of the Single Sign On (SSO) and Enterprise Directory Services (EDS) in managing our application and service security. Implementing these security related processes will also improve the customer experience for our system users.</p> <p>The project activities will span a number of applications and business processes within and outside of the BCA, and will have varying levels of dependence with ongoing projects and production activities to be coordinated.</p>								
Benefits	<ol style="list-style-type: none"> a) Improve customer experience and service b) Common security rules and administration for BCA hosted systems and services. c) Common application used for all system required training and certification. d) Transition from device level to individual level log in on Mobile Devices. e) Additional data made available for predictive analytics and auditing. 								
Dependencies	<ol style="list-style-type: none"> A) Implementation of Portals XL. B) Vendor modifications will be needed for customer record systems and Mobiles software. C) SUN SSO is reaching end of life; need to transition to the more current Oracle SSO software. D) Very specific skill sets are needed for many project tasks; and availability of resources with those skills is limited. 								
19FAR4E	Vendor Integration Validation	N/A	Agency	2/5/14	1/31/15	Active	Execution	Red	
Objectives	Provide a documentation and Process for Vendors seeking to work the the State to know and understand our expectations								
Scope	Provide a documentation and Process for Vendors seeking to work the the State to know and understand our expectations								
Benefits	less issue will occur because of unclear expectations								
Dependencies	Resource availability								
18TLPH9	Crime Reporting System (CRS) Replacement	Crime Reporting System	BIT	7/1/13	12/31/16	Active	Execution	Green	
Objectives	The project will deliver a crime reporting system for the electronic reporting of crime statistics; create a basic interface for agencies to report crime statistics, provide a reporting tool; automate the crime reporting process and use electronic only NIBRS reporting format								

Scope	This project will replace MN's Criminal Justice Reporting System (CJRS) and move MN to be a NIBRS reporting state.								
Benefits	Automated crime statistics process; Basic user interface for agencies with no Records Management System; Reporting tool for agencies to view their crime statistics								
Dependencies	Contracting process CJRS Mainframe Timeline								
195670J	CRS Replacement Investigative Reporting	Crime Reporting System	Agency	4/1/14	6/30/15	Active	Execution	Green	
Objectives	Provide LE with a Centralized, Usable tool for Investigations								
Scope	Develop and build a new user friendly ISR tool and increase use and submissions								
Benefits	centralized investigative tool that will assist LE investigations								
Dependencies	LE buy in								
18S61UV	Criminal History System (CHS) Replacement	Criminal History System	BIT	7/1/13	6/30/17	Active	Execution	Green	
Objectives	To replace and decommission the current criminal history system, known as the computerized criminal history (CCH). The criminal history system replacement will provide all of the currently used capabilities of CCH.								
Scope	The scope includes the delivery of a new system with all of the features and abilities equivalent to the current criminal history system and new features to support the unmet business needs of MNJIS and the Minnesota criminal justice community.								
Benefits	Work-based benefits: Easier to maintain and update, implement legislation and business needs much faster, reduction in manual processes, ability to integrate with other systems. Results-based benefits: Better data quality, more comprehensive criminal history response, improved security controls for data access, criminal history reports easier to read, new/improved methods significantly reduce Suspense (Court dispositions that are not associated with a criminal history record), management metrics and dashboards, proactive system monitoring and alerting.								
Dependencies									

Agency:		Education (MDE)						
Project #	Project Name	Program	Funding	Approved Start	Approved Finish	Project State	Project Phase	Overall Status
1AB0ISF	External User Access Recertification	N/A	Agency	10/1/14	1/31/15	Active	Execution	Green
Objectives	Replace existing paper-based superintendent authorization forms with online system to satisfy state security control requirements							
Scope	Implement online user preauthorization and user recertification system.							
Benefits	Provides superintendents with list of users with access to MDE systems for their district, and enables them to request and recertify access for all MIDMS-secured systems.							
Dependencies	Development resource overlap with MDE-ORG and other infrastructure systems							
1AB0IQD	MDE ORG - Generic Grouping Feature	N/A	Agency	1/5/15	4/3/15	Active	Planning	Green
Objectives	Dynamic Grouping Feature for Organizational Structures							
Scope	Develop/Define Use Cases for Group Platform/Framing for MDE Software System Development particularly MIDMS, Assessments, Charters and Other MDE Systems							
Benefits	Group feature will allow a flexible structure for future systems development overcoming constraints of legacy systems and creating a higher level of development for MDE systems and all future new development.							
Dependencies	Resource availability; Legacy System Syncing Process Refinement/Stability							
1ABTGO3	Online IEP	N/A	BIT	7/1/14	6/30/15	Active	Initiation	Green
Objectives	Provide online IEP for school districts							
Scope	Develop COTS solution for eventual statewide deployment of online IEP solution							
Benefits	Paperwork reduction, standardization							
Dependencies	Time – money must be utilized by June 30th.							
1AB0IQS	Early Childhood Longitudinal Data System (ECLD)	Early Childhood	Agency	1/2/12	12/31/15	Active	Execution	Green
Objectives	Partnering agencies to provide data into an infrastructure and present analytical reports through an mobile application.							
Scope	Develop warehouse and data cubes to provide public reports with a user-friendly tool.							
Benefits	Provide user-friendly mobile application with reports tailored to education, administrators, and parents based on specific data sets, such as teachers linked to students or assessments linked to attendance.							
Dependencies								
1AB0IRA	Early Learning Online Needs Assessment	Early Childhood	Agency	11/1/14	10/1/15	Active	Execution	Yellow
Objectives	Early Learning would like a decision tree created on the MDE website.							

Scope	Develop a tool for programs to answer question to select the best assessment tool								
Benefits	Help programs choose the right assessment tool.								
Dependencies	If scope has changed dependent on resource availability								
1AB0IJ	Integrate Head Start student info into the Early Education Student application	Early Education	Agency	1/5/15		Active	Initiation	Green	
Objectives	Integrate additional student group.								
Scope	Add functionality to include additional student population.								
Benefits	Includes an additional and needed student group								
Dependencies	None.								
1AB0II6	Phase 2 Enhancement to HGM	Early Education	Agency			On-hold	Initiation	Green	
Objectives	Enhance the HMG application with Parents Know information. Retire the MN Parents Know Website								
Scope	Enhance the HMG application and retire the MN Parents Know Website								
Benefits	Provides global HMG information in one location.								
Dependencies	HMG and MN Parents Know Web site changes must deploy to prod and removed from prod at same time.								
1AB0IP1	Deployment of the new Google Search Appliance	MN.IT @ Education	Agency	10/15/14	3/1/15	Active	Execution	Green	
Objectives	Configure & Deploy new Google Search Appliance								
Scope	Configure & Deploy new Google Search Appliance								
Benefits	Increased speed and capabilities for agency web search services								
Dependencies	Time, and coordination of efforts								
1AB0IPD	Implement CyberArk Password Manager	MN.IT @ Education	Agency	8/1/14	5/1/15	Active	Execution	Green	
Objectives	Implement CyberArk Password Manager								
Scope	Implement CyberArk Password Manager								
Benefits	Compliance with security requirements and process								
Dependencies	Time, and coordination of efforts								
1AB0INO	Migrate from MDE2KFS01 to New File Servers	MN.IT @ Education	Agency	11/1/14	3/1/15	Active	Execution	Green	
Objectives	Upgrade current file server to Windows Server 2012 and enable Data Deduplication Services								
Scope	Upgrade server software, coordiante with program areas on data migration, complete data migration as scheduled, enable data deduplication.								

Benefits	Upgrading file servers to latest Windows Server and storage savings resulting from Data Deduplication								
Dependencies	Scheduling migrations with program areas								
1AB0IO4	Migrate Systems from VMWare 4.x to 5.x	MN.IT @ Education	Agency	10/1/14	6/30/15	Active	Execution	Green	
Objectives	Migrate Systems from VMWare 4.x to 5.x								
Scope	Migration of VM's from 4.x platform to 5.x platform								
Benefits	Moving older VMs to a more current platform, which complies with security audit recommendations.								
Dependencies	Software application compatability issues, coordinating efforts with developers								
1AB0IM5	Rewrite Find a School or Public Library	MN.IT @ Education	Agency	11/15/14	2/15/15	Active	Execution	Green	
Objectives	Remove Adobe FLEX from the web application								
Scope	Remove and test new tool								
Benefits	Eliminating FLEX and replacing with HTML5 for Mobile First								
Dependencies	Time to complete development and QA.								
1AB0IMO	Upgrade Agency to Office 2013	MN.IT @ Education	Agency	12/1/14	2/1/15	Active	Execution	Green	
Objectives	Deploy MS Office 2013 agency-wide.								
Scope	Build software package, communicate with staff and deploy software.								
Benefits	Moving of the agency to the latest MS Office software								
Dependencies	Testing with pilot group and scheduling deployment								
1AB0IN8	Upgrade infrastructure to SQL Server 2012	MN.IT @ Education	Agency	11/1/14	6/30/15	Active	Execution	Green	
Objectives	Upgrade SQL Servers to 2012								
Scope	Configure, secure, test and deploy the software upgrade								
Benefits	Moving agency SQL infrastructure to a more current platform								
Dependencies	Configuration and security, time to deploy and efforts required of developers to ensure compatability with applications								
1AB0IOH	Implement CommVault @ OHE	OHE	Agency	10/1/14	2/15/15	Active	Execution	Green	
Objectives	Implement CommVault @ OHE								
Scope	Implement CommVault Backup System @ OHE								
Benefits	Replacing existing (outdated)backup solution with an enterprise-grade backup solution.								
Dependencies	Time, coordination of efforts between MDE, OHE and Central, hardware, software, training and bandwidth.								

1AB0IPT	SERVS Financial	School Finance	Agency	1/2/15	4/1/15	Active	Planning	Green
Objectives	Fix various issues, add changes for next year's Title apps							
Scope	TBD							
Benefits	System stability, support new Title requirements							
Dependencies	Resource availability							
1AB0IAF	Alternative Dispute Resolution Application Redesign	Special Education - Compliance Data Tracking Services	Agency			On-hold	Initiation	Green
Objectives	Apply Kaizen requirements to revise the ADR application.							
Scope	Re-engineer ADR application.							
Benefits	User friendly, efficient and effective system.							
Dependencies	None.							

Agency:		Employment Economic Dev (DEED)						
Project #	Project Name	Program	Funding	Approved Start	Approved Finish	Project State	Project Phase	Overall Status
1ABAFQ6	Analysis: Integrated Database (IDB) and MJSP Grants Mgmt Rewrite	BCD	Agency	11/7/14	6/30/15	Active	Planning	Green
Objectives	Define Requirements/Cost/Scope/Effort of Rewrite							
Scope	IDB and MJSP							
Benefits	Update obsolete systems and enhance business functionality							
Dependencies	None							
1ABAFRM	Angel Tax -Online Business Certification and Annual Report	BCD	Agency	3/1/15	9/30/15	Active	Initiation	
Objectives	Automate Business Certification and Annual Report Processes							
Scope	Angel Tax Credit System							
Benefits	Improve Service and Reporting							
Dependencies	None							
1ABAFR3	OnBase Upgrade and Integration with Office 2013	BCD/Multi	Agency	1/15/15	5/1/15	Active	Execution	Green
Objectives	OnBase Upgrade and Integration with Office 2013							
Scope	All Onbase users and BCD for Office 2013 Integration							
Benefits	Use product features in current OnBase version							
Dependencies	None							
1ABAFPK	Analysis: Redesign of DEED IntraWeb with SharePoint	CARD	Agency	1/7/15	6/1/15	Active	Initiation	
Objectives	Define Requirements/Cost/Scope/Effort of Redesign							
Scope	DEED's intraweb							
Benefits	Improved User Experience/ability to locate information							
Dependencies	None							
1ABAFQQ	Minnesota Business Assistance Form Application Conversion	CARD	Agency	1/1/15	9/30/15	Active	Execution	Green
Objectives	Convert current MBAF application from asp to dot.net. Improve query tools and functionality							

Scope	MBAF Application								
Benefits	Improve public access to data and performance measures.								
Dependencies	None								
1ABAFSP	WF1 Rewrite 6.0 for Title IV Programs	SSB/VRS	Agency	10/31/14	12/31/16	Active	Execution	Green	
Objectives	Rewrite WF1 Legacy system for VRS and SSB programs								
Scope	VRS and SSB Programs								
Benefits	Update obsolete systems and enhance business functionality								
Dependencies	None								
1ABAFRU	New Unemployment Insurance System Architecture	UI	Agency	2/2/14	6/30/15	Active	Execution	Green	
Objectives	Evaluate new/ future UI Architecture platorms/tools								
Scope	UI system architecture								
Benefits	Goal of avoiding a single big bang system rewrite								
Dependencies	None								
1ABAFQG	Analysis: "Minnesota Talent Network"	WDD	Agency	1/1/14		Active	Initiation	Green	
Objectives	Define Requirements/Cost/Scope/Effort to integrate Talent Community, MNWorks, LMI data, iSeek Data and eWorkshops								
Scope	Talent Community, MNWorks, LMI data, iSeek Data and eWorkshops								
Benefits	Improved Services to Job Seekers/Employers and Economic Developers								
Dependencies	None								
1ABAFSF	Analysis: Remove CRS Desktop Organizer and make Wagner Peyser Reporting changes	WDD	Agency	7/1/14	6/30/15	Active	Execution	Green	
Objectives	Evaluate, select, implement replacement tool for CRS Dekstop Organizer and make associated changes to WP and CRS Report								
Scope	CRS Computers in Resource Rooms								
Benefits	Update obsolete systems and enhance business functionality								
Dependencies	None								
1ABAFU2	Dislocated Worker Contact Management - Salesforce	WDD	Agency	1/1/15	6/30/15	Active	Execution	Green	
Objectives	Replace existing DWP application.								

Scope	DWP								
Benefits	Update obsolete systems and enhance business functionality								
Dependencies	None								
1ABAFPT	Experimental WIASRD	WDD	Agency	1/7/15	6/1/15	Active	Execution	Green	
Objectives	Replicate the currently remapped WIASRD and use that to MAP to WIOA								
Scope	WIASRD Data								
Benefits	Meet New Fed WIOA Requirements								
Dependencies	Federal Report Remapping								
1ABAFRC	Federal Report Remapping Project	WDD	Agency	3/1/15	1/31/15	Active	Closure	Green	
Objectives	Remapping of WIASRD								
Scope	WIASRD Data								
Benefits	Meet New Fed WIASRD Requirements								
Dependencies	None								
1ABAFS6	Talent Community Pilot	WDD	Agency	9/14/13	6/30/15	Active	Execution	Green	
Objectives	Support procurement of Talent Community software and Integration with MNWorks								
Scope	Support Integration needs for Talent Community Pilot								
Benefits	Improved Services to Job Seekers/Employers and Economic Developers								
Dependencies	None								

Agency:	Health (MDH)							
Project #	Project Name	Program	Funding	Approved Start	Approved Finish	Project State	Project Phase	Overall Status
1ABIE99	FHV Data Repository	CFH - MCH	Agency	11/1/13	2/2/15	Active	Execution	Green
Objectives	This project will analyze options for a system for collection of individual level, personally identifiable Maternal, Infant, and Early Childhood Home Visiting data from Local Public Health agencies. The selected option will be configured and implemented or designed and built.							
Scope	Unit-Specific							
Benefits	Customer Satisfaction							
Dependencies								
1AB0MPR	WIC Electronic Benefit Transfer Planning Project	CFH - WIC/SNP	Agency	9/15/14	1/31/16	Active	Initiation	Green
Objectives	This project will conduct an analysis and develop recommendations for adding Electronic Benefit Transfer (EBT) functionality to Minnesota's WIC system.							
Scope	Unit-Specific							
Benefits	Customer Satisfaction							
Dependencies								
1ABIEAA	Home Care Licensing Application and Management System	CM - Home Care & Assisted Living	Agency	9/23/13	5/31/15	Active	Execution	Green
Objectives	This four-phase project will make necessary modifications to existing home care licensing IT systems resulting from regulatory changes.							
Scope	Unit-Specific							
Benefits	Other							
Dependencies								
1ABIE9M	GIS Service Infrastructure Harmonization	EH - Drinking Water Protection	Agency	4/25/14	10/31/15	Active	Planning	Green
Objectives	The updated MN.IT Tactical Plan specifies that in fiscal year 2015, a series of migration efforts will commence at agencies to integrate with the Minnesota Geospatial Commons and decommission standalone geospatial infrastructure in agency data centers, to the extent possible. This project defines the scope of that effort with regards to Health geospatial services, applications, and infrastructure.							
Scope	Unit-Specific							
Benefits	Other							
Dependencies								
1ABIECU	SWP Tracker Modernization	EH - Drinking Water Protection	Agency	12/13/13	2/28/15	Active	Execution	Yellow

Objectives	This project will replace the current Visual FoxPro business application to a more modern platform.							
Scope	Unit-Specific							
Benefits	Other							
Dependencies								
1AB0MNG	Enclosed Sports Arena Certification and Enrollment Database	EH - Indoor Environments & Radiation	Agency	8/1/14	6/30/15	Active	Initiation	Green
Objectives	This project will develop an automation tool to facilitate the enclosed sports arena regulatory functions.							
Scope	Unit-Specific							
Benefits	Reduced Cost							
Dependencies								
1ABIECL	Redesign County Well Index Online	EH - Well Management	Agency	7/15/14	8/31/15	Active	Planning	Green
Objectives	This project will continue the series of County Well Index Enhancements projects which began with 1222 by rebuilding the current CWI Online business application.							
Scope	Unit-Specific							
Benefits	Customer Satisfaction							
Dependencies								
1ABIEA0	Grant Management System Implementation	Executive Office	Odyssey	10/3/13		Active	Execution	Yellow
Objectives	This project will create a secure, user-friendly environment for grant applicants and recipients (Odyssey Project ID 14DOH0034)							
Scope	Agency-Wide							
Benefits	Reduced Cost							
Dependencies								
1AB0MIV	All Payer Claims Database (APCD) Implementation	HP - Health Economics Program	Odyssey	7/25/14	2/3/15	Active	Initiation	Yellow
Objectives	This project will develop and implement an Oracle data model and database to accommodate expanded use of the All Payer Claims Database.							
Scope	Unit-Specific							
Benefits	Other							
Dependencies	Template does not have a way to indicate mixed funding as this project has Odyssey and other funds							

1AB0MQE	MR&C Platform Replacement	HP - Office of Vital Records	Agency	12/1/14	6/30/15	Active	Execution	Green
Objectives	This project is to investigate and choose a new supported platform for the Minnesota Registration and Certification (MR&C) application and migrate the application to the new platform.							
Scope	Unit-Specific							
Benefits	Other							
Dependencies								
1ABIEBB	Minnesota Oral Health Surveillance System	HPCD - Center for Health Promotion	Agency	11/1/13	2/2/15	Active	Execution	Green
Objectives	This project will create a public interface to oral health data using the MN Public Health Data Access.							
Scope	Unit-Specific							
Benefits	Customer Satisfaction							
Dependencies								
1AB0MR0	Minnesota Oral Health Surveillance System Phase 2	HPCD - Center for Health Promotion	Agency	1/2/15	12/15/15	Active	Initiation	Green
Objectives	This project is a follow-on to 1217 and will add additional oral health data to the Minnesota Public Health Data Access Portal.							
Scope	Unit-Specific							
Benefits	Customer Satisfaction							
Dependencies								
1ABIEAK	Minnesota Cancer Reporting System	HPCD - Chronic Disease & Environmental Epidemiology	BIT	11/18/13	6/30/16	Active	Initiation	Green
Objectives	This project will develop preliminary requirements and analyze alternatives for replacing the Minnesota Cancer Surveillance System (MCCS).							
Scope	Unit-Specific							
Benefits	Other							
Dependencies								
1AB0MMK	Flexible Data System to Collect Private Data	IDEPC Division	Agency	7/8/14		Active	Execution	Yellow
Objectives	This project will implement an online data system for MDH and authorized partners for collection of data for collaborative public health projects and program implementation.							
Scope	Agency-Wide							

Benefits	Customer Satisfaction								
Dependencies									
1ABIEBL	NwHIN Direct Implementation	MN.IT@MDH Division	Agency	10/8/13	3/31/15	Active	Planning	Green	
Objectives	This project will design and build a statewide health information exchange (messaging) infrastructure and pilot inbound and outbound messaging through it with several current MDH business applications.								
Scope	Agency-Wide								
Benefits	Other								
Dependencies									
1AB0MNV	Medical Cannabis Registry	Office of Medical Cannabis	Agency	8/1/14	6/30/15	Active	Planning	Yellow	
Objectives	This project will develop an automation tool to support the business functions on the new Office of Medical Cannabis.								
Scope	Unit-Specific								
Benefits	Other								
Dependencies									
1AB0MN2	Newborn Screening LIMS Project	PHL - Newborn Screening	Agency	4/25/14	3/31/16	Active	Planning	Green	
Objectives	This project will select and implement a replacement for the current Laboratory Information Management System for the newborn screening program.								
Scope	Unit-Specific								
Benefits	Customer Satisfaction								
Dependencies									

Agency:		Health Licensing Boards (HLB)						
Project #	Project Name	Program	Funding	Approved Start	Approved Finish	Project State	Project Phase	Overall Status
1AB8G85	ALIMS - Chiropractic Board	N/A	Agency	10/1/13	2/28/15	Active	Execution	Green
Objectives	New e-license system							
Scope								
Benefits	New e-license system							
Dependencies								
1AB8G7G	ALIMS - Small Boards	N/A	Agency	10/1/13	2/28/15	Active	Execution	Green
Objectives	New e-license system							
Scope								
Benefits	New e-license system							
Dependencies								
1AB8G8G	ALIMS - Social Work	N/A	Agency	12/1/14	2/28/15	Active	Execution	Green
Objectives	New e-license system							
Scope								
Benefits	New e-license system							
Dependencies								
1AB8GA7	CBC	N/A	Agency			Active	Execution	Green
Objectives	Criminal background checks for licensees							
Scope								
Benefits	Abide by legislation							
Dependencies								
1AB8G8S	GL Suite	N/A	Agency	10/1/13	3/1/15	Active	Execution	Yellow
Objectives	Upgrade online renewals to Win/SQL 2008R2							
Scope								
Benefits	Upgrade platform							

Dependencies	Managed hosting environment ready								
1AB8GAL	HPSP Data Line & VOIP	N/A	Agency	10/1/14	1/31/15	Active	Execution	Green	
Objectives	New data and VOIP for HPSP								
Scope									
Benefits									
Dependencies									
19SGBSB	Migration to Enterprise Services HLB	Tactical Plan - Cloud	Agency	6/5/14	7/31/15	Active	Planning	Yellow	
Objectives									
Scope	Deliver enterprise services to HLB for: Managed Hosting, Active Directory, Single Service Desk, Workstation Management and LAN.								
Benefits	As part of the Cloud Tactical Plan program for the State, there is an opportunity to leverage collective resources across all agencies and there is an inherit cost benefit to consolidating under enterprise services and in sharing in enterprise technical standards.								
Dependencies	<ol style="list-style-type: none"> 1. Service support and escalation processes for enterprise services need to be fully documented and operationalized before agencies can migrate 2. Intake processes need to be fully documented and operationalized before agencies can migrate. 								

Agency: Higher Ed

Project #	Project Name	Program	Funding	Approved Start	Approved Finish	Project State	Project Phase	Overall Status
1AB0IRS	OHE Statewide Longitudinal Data System	N/A	BIT	4/1/14	6/30/15	Active	Execution	Green
Objectives	Increase number of data sources loaded into SLEDS, standardize and improve generation and availability of data marts that satisfy each of the data access levels specified in the SLEDS Data Access & Management Policy, Develop a robust data access request infrastructure and process, and enhance & expand analytic reports from data in the SLEDS Data Warehouse.							
Scope	Development of data files and ETL programs to load new data sources, gather detailed requirements, develop, test, and train users on new data management procedures & processes, and design, develop, and deploy analytic data marts & reports.							
Benefits	Provide linked data from across multiple agencies as well as third party data sources with both secured analytic data marts and reports as well as public data marts to support longitudinal data-informed decision making.							
Dependencies	Development resource overlap between OHE SLEDS, EC-LDS, MN Report Card, and MDE Secure Report projects.							

Agency:		Human Rights						
Project #	Project Name	Program	Funding	Approved Start	Approved Finish	Project State	Project Phase	Overall Status
19VV5HN	Human Rights Certifications Project	N/A	Agency				Execution	
Objectives								
Scope								
Benefits								
Dependencies								
1AAR9TI	MDHR OnBase System Enhancement	N/A	Odyssey	8/25/14	6/30/15	Active	Execution	Green
Objectives	Modify existing mission critical application to include automation of changes to processes as mandated by the legislature.							
Scope	Upgrade application and add or enhance processes to increase automation and efficiencies and expedite services provided by agency.							
Benefits	Improves the function and increases the life of the current application							
Dependencies	Upgrading the agencies hardware infrastructure to current operating systems versions.							

Agency:	Human Services (DHS)							
Project #	Project Name	Program	Funding	Approved Start	Approved Finish	Project State	Project Phase	Overall Status
1AADSWC	ArcSight Implementation @DHS	N/A	Agency			On-hold		
Objectives	<p>This project is part of our statewide data center consolidation initiative. Additionally we have outgrown our event correlator, MARS, and are also looking to migrate to the statewide enterprise logging solution. ArcSight is the statewide standard for both of those purposes. We hope to standardize and improve our ability to log, correlate events, provide information to our stewards and business partners. This solution will also improve audit ability both for enterprise activity as well as administrative activity. ArcSight could potentially replace several tools we are using now and while it is unclear as to whether it will ultimately save money, it will leverage resources more efficiently.</p> <p>It will leverage existing knowledge and potentially eliminate multiple tools</p> <p>We will be working with OET's Office of Enterprise Security and our existing stewards and business partners.</p> <p>Our stewards and business partners should have improved service and information as a result of this effort</p>							
Scope								
Benefits								
Dependencies								
1AADST1	10.1.165.xxx Project	N/A	Agency			Active	Execution	Green
Objectives	Move websites in the 10.1.165 network to new, load balanced virtual servers. There are 34 websites in the 10.1.165 network that are external (visible to the public) and therefore highest priority.							
Scope								
Benefits								
Dependencies								
1AADST2	1768 Security & EDMS upload	N/A	Agency			On-hold		
Objectives	to place security on some 1768 actions that should have limited access by submitter and HR (medical/performance management) only and allow all users to see other actions (vacancy filling)add to HR actions list and be able to add security based on HR Action. for example add position description, add performance review, attach discipline, medical records...want the ability to upload/view these documents directly to the related EDMS repository							
Scope								
Benefits								
Dependencies								
1AADST3	2012R2 Domain Controller Placements	N/A	Agency		2/27/15	Active	Execution	Green

Objectives	<p>Replace domain controllers in all locations. Change primarily due to the new 2012R2 standard for domain controllers and MNSure's need for LDAP/domain controllers for OEM.</p> <p>Benefits include improved group policy tools for troubleshooting and allowing virtual machines as domain controllers which allows for redundant virtual domain controllers for remote sites. Changes will also provide a smaller foot print in the data center.</p> <p>High-level tasks include:</p> <ol style="list-style-type: none"> 1. Hardware order; create new physical virtual DCs 2. Create firewall rules 3. Test desktop authentication to the new domain controllers and test group policy 4. DNS and DHCP configuration changes to accommodate new equipment 5. Work with network team to change APs and other devices to point at new DNS servers; review DC1 and SRC requirements and connections 6. Move active directory roles to the new physical server 7. Remove old DCs 								
Scope									
Benefits	Benefits include improved group policy tools for troubleshooting and allowing virtual machines as domain controllers which allows for redundant virtual domain controllers for remote sites. Changes will also provide a smaller foot print in the data center.								
Dependencies									
1AADST4	2013 Legislation: Gender Neutral Terminology	N/A	Agency	3/1/14	1/31/15	Active	Execution	Green	
Objectives	<p>Effective August 1, 2013 the requirement for a civil marriage to be between a man and woman was removed from Minnesota statute and is now “a civil contract between two persons.” Consequently, a new provision was added to Minnesota statutes, Minn. Stat. § 517.201, subd. 2, that requires the use of gender neutral terms in the laws governing parentage presumptions based on a civil marriage.</p> <p>As a result, gender specific terminology must no longer be used to refer to a person of either gender when “implement[ing] the rights and responsibilities of spouses or parents in a civil marriage between persons of the same sex . . . including those that establish parentage presumptions based on a civil marriage.” This requirement will impact a multitude of areas within CSED and the project seeks to identify and carry out the tasks required to implement gender neutral language to these areas.</p>								
Scope									
Benefits									
Dependencies									
1AADST6	2013 MFIP: Del 5/Exclude Foster Care/Adoption Assistance	N/A	Agency	6/5/14		Completed	Closure	Green	

Objectives	<p>MAXIS systems must be updated to accommodate MFIP finance changes that passed during the 2013 legislative session. Integrating these changes with MAXIS system functionality will ensure that policies are supported through current technology infrastructures, which ensures that funds are spent with financial and administrative integrity, minimizes possible errors, and reduces burden to county human services staff.</p> <p>This ATP items if for #A from parent #709</p> <p>What follows is on of the statutory changes or additions, which resulted from the 2013 legislative session, requiring MAXIS updates:</p> <p>Exclude Chapter North Star program recipients and income form MFIP (exclude children receiving ongoing guardianship assistance payments under chapter 256Z from the assistance unit.) Effective date is 1/1/2015. MAXIS schedule is install 12/1/2014.</p>								
Scope									
Benefits									
Dependencies									
1AADST7	2013 MFIP: De; 6/MFIP Housing Assistance Grant	N/A	Agency	7/1/14	6/30/15	Active	Execution	Yellow	
Objectives	<p>MAXIS systems must be updated to accommodate MFIP finance changes that passed during the 2013 legislative session. Integrating these changes with MAXIS system functionality will ensure that policies are supported through current technology infrastructures, which ensures that funds are spent with financial and administrative integrity, minimizes possible errors, and reduces burden to county human services staff.</p> <p>This ATP items if for #A from parent #709</p> <p>What follows is on of the statutory changes or additions, which resulted from the 2013 legislative session, requiring MAXIS updates:</p> <p>A housing assistance grant is created to provide MFIP families that do not currently receive a housing subsidy and/or are not a child-only case with a \$110 grant (256J.35(a)). Effective date is July 1, 2015. MAXIS schedule is install 2/1/2015.</p>								
Scope									
Benefits									
Dependencies									
1AADST5	2013 MFIP : Del 4/Repeal Family Cap	N/A	Agency	6/5/14		Completed	Execution	Green	

Objectives	<p>MAXIS systems must be updated to accommodate MFIP finance changes that passed during the 2013 legislative session. Integrating these changes with MAXIS system functionality will ensure that policies are supported through current technology infrastructures, which ensures that funds are spent with financial and administrative integrity, minimizes possible errors, and reduces burden to county human services staff.</p> <p>This ATP items if for #A from parent #709</p> <p>What follows is on of the statutory changes or additions, which resulted from the 2013 legislative session, requiring MAXIS updates:</p> <p>The family cap will be repealed (256J.24 Subd. 6) effective January 1, 2015. Scheduled MAXIS implementation is install 12/1/2014.</p>								
Scope									
Benefits									
Dependencies									
1AADST8	2014 Cash Package / Deliverable 1: NADA Online Guide	N/A	Agency	8/18/14	3/1/15	Active	Planning	Green	
Objectives	Use of trade-in value using the NADA online guide for vehicles owned by MFIP participants.								
Scope									
Benefits									
Dependencies									
1ABGD58	2014 Cash Package / Deliverable 2: 30 Day Reinstatements	N/A	Agency		2/1/15	Active	Closure	Green	
Objectives									
Scope									
Benefits									
Dependencies									
1ABGD59	2014 Cash Package / Deliverable 3: Simplified Self-Employment	N/A	Agency		2/1/15	Active	Closure	Green	
Objectives									
Scope									
Benefits									
Dependencies	SNAP to be included upon approval from FNS								

1AADST9	2014 Cash Package / Deliverable 4: Uniform Earned Income Disregard	N/A	Agency	8/18/14	10/1/15	On-hold	Planning	Green
Objectives	DWP, MFIP, GA, MSA & GRH (GA basis) will use sae earned income disregard -- first \$65 of earned income disregarded then 50% of remainder.							
Scope								
Benefits								
Dependencies								
1AADSTA	2014 Cash Package / Deliverable 5: Uniform Asset Limit	N/A	Agency	8/18/14	6/1/16	On-hold	Planning	Green
Objectives	DWP, MFIP, GA, MSA, GRH will use a single asset limit of \$10000. Assets subject to limit are bank accounts, cash, non-exempt vehicles and liquid stock & bonds that can be accessed without penalty							
Scope								
Benefits								
Dependencies								
1AADSTB	2014 Cash Package / Deliverable 6: Excluded Vehicles	N/A	Agency	9/1/15	6/1/16	On-hold	Planning	Green
Objectives	Effective 6-1-16 DWP, MFIP, GA, MSA & GRH will exclude one vehicle per assistance unit member age 16 and older. Any remaining vehicles that are not exempted will be applied to asset calculation.							
Scope								
Benefits								
Dependencies								
1AADSTC	2014 MFIP: Repeal of MFIP Shared Household (implement w/2013)	N/A	Agency	8/1/14		Completed	Execution	Green
Objectives	No longer use shared household standard for MFIP.							
Scope								
Benefits								
Dependencies								
1AADSTD	2014-2015 MFIP Biennial Service Agreement	N/A	Agency			Active	Execution	Yellow

Objectives	Every two years counties and tribes must complete a service agreement form that the MFIP program provides for them to describe how they will meet their responsibilities during the coming biennium. TES would like to collect this information in a fillable form available to external partners that will manage the information collection process and extract data for analysis. THIS will make it possible for the state to more easily summarize data on MFIP services across counties and tribes and for the MFIP policy team to use that information in the state supervised system.								
Scope									
Benefits									
Dependencies									
1AADSTE	Access and EDMS	N/A	Agency			Active	Planning	Green	
Objectives	<p>This project is to make changes to the Access and EDMS databases that will allow for more effective and efficient use of staff hours. Currently the Access and EDMS databases are limited in their scope for document identification types to allow for file organization. This change will allow for greater paperless organization in the BRS unit and more accurate files should SRU face an audit in the future. It will allow for quicker and more organized recall of documentation.</p> <p>Additionally this forward organization will allow SRU to begin preparation for a case management system to ensure paperless processes in the near future. Finally, the IT team will seek to move the back-up of the access system to a more stable SQL database. Currently Access is manually back-up by SRU workers. The information stored in this database is essential to the daily functions performed by the team. Therefore, a more stable back-up will ensure a continuous workflow without interruption.</p>								
Scope									
Benefits	<p>This change will allow for greater paperless organization in the BRS unit and more accurate files should SRU face an audit in the future. It will allow for quicker and more organized recall of documentation.</p> <p>Additionally this forward organization will allow SRU to begin preparation for a case management system to ensure paperless processes in the near future.</p> <p>Finally, the IT team will seek to move the back-up of the access system to a more stable SQL database. Currently Access is manually back-up by SRU workers. The information stored in this database is essential to the daily functions performed by the team. Therefore, a more stable back-up will ensure a continuous workflow without interruption.</p>								
Dependencies									
1AADSTF	Access Database Migrations	N/A	Agency			Active	Execution	Green	
Objectives	<p>An effort to migrate Access databases to another platform (SQL Server) has begun. SQL Server will provide Access applications reliability, data integrity, better performance, scalability, etc.</p> <p>A list of business areas using Access databases has been created along with the Business Contact, Application Name, Division Name, Tech Contact, App Language. Each DHS administration will be engaged in turn to create an inventory of databases to be migrated.</p> <p>MN.IT @DHS has a technical resource assigned to this effort.</p> <p>The migration team is beginning with Continuing Care. The next administration is TBD.</p>								
Scope									

Benefits	SQL Server will provide Access applications reliability, data integrity, better performance, scalability, etc.								
Dependencies									
1AADSTG	Accessibility Testing in Non-Standard Software Request Process	N/A	Agency			On-hold	Initiation		
Objectives	To facilitate accessibility testing earlier in the procurement process for Non-Standard Software, we are looking to amend the current process for a simultaneous action by Accessibility Testing and Security verification.								
Scope									
Benefits									
Dependencies									
1AADSWX	Add DHS License Database to the Warehouse (Child Care)	N/A	Agency	7/5/13	1/30/15	Active	Execution	Yellow	
Objectives	As part of the Race to the Top Project, the Early Childhood Longitudinal Data System has identified the licensing database as a data source. Tables specific to both Licensed Child Care Centers and Licensed Family Homes are needed to access the necessary data. Use of data and concept of need is familiar to John Wiersma.								
Scope									
Benefits									
Dependencies									
1AADSTH	Add Omnicells to St. Peter	N/A	Agency	1/1/13		On-hold	Execution	On-hold	
Objectives	Add Omnicell units to the St. Peter campus. First step is to add to unit 800 - approximately mid-May 2013. Other steps will be rolled out over the rest of 2013 and 2014. Some configuration may be needed between Mediware and Omnicell. It's not clear if wiring/placement of equipment needs additional IT resources. Units are ordered. Will be installed with Mediware in fall 2014, then switched to RXConnect								
Scope									
Benefits									
Dependencies	Need upgrade of firmware on servers.								
1AADSTI	Adding DSM 5 coding to Mental Health Information System (MHIS)	N/A	Agency		1/28/15	Active		Green	

Objectives	Project description: to implement the new DSM 5 diagnostic codes into MHIS. As the DSM 4 diagnostic codes will remain in use until at least October, 2015 both sets of diagnostic codes need to be collected in parallel until the DSM 4 is phased out. The DSM 5 diagnostic codes will need to be accepted via MHIS online reporting as well as batch uploading. Project will include changes to the MHIS website, batch upload file structure, online and batch reporting edits. Lastly, the new DSM 5 variables will need to be added to the Data Warehouse and the Data Warehouse Help file.							
Scope	Project will include changes to the MHIS website, batch upload file structure, online and batch reporting edits. Lastly, the new DSM 5 variables will need to be added to the Data Warehouse and the Data Warehouse Help file.							
Benefits								
Dependencies								
1AADSTJ	Admin Fund and NSR Process Project	N/A	Agency	5/1/14		Active	Planning	Green
Objectives	Product Description 1. Document business functions related the transfer of funds 2. Document the size and scope of NSR debt in the PRISM System 3. Prepare documentation outlining solutions related to: <ul style="list-style-type: none"> • Mitigating issues related to NSF payments • Plan or process for managing and reducing NSR debt within the PRISM System 							
Scope								
Benefits								
Dependencies								
1AADSTK	Adoptions Microfiche Conversion.	N/A	Agency	4/11/12		Active	Execution	Green
Objectives	Research options for converting Adoptions documents on microfiche to FileNet.							
Scope								
Benefits								
Dependencies								
1AADSTL	Alcohol & Drug Abuse Grants Management Process	N/A	Agency			On-hold	Planning	

Objectives	<p>The current business process is:</p> <ol style="list-style-type: none"> 1) Grantees submit documents to an email address, which is currently managed only by Linda. <ol style="list-style-type: none"> a. Sometimes documents are so large that they need to be submitted in 2 or 3 separate emails. b. Sometimes grantees send the documents directly to the consultants and Linda loses the ability to track and manage. 2) Linda adds the Grant Number to the subject line of the email for sorting and tracking. 3) Linda forwards the documents to the consultant(s). There are approximately 13 consultants. 4) Linda also forwards the documents to the evaluator. 5) Linda keeps the emails as a record and tracking mechanism in the email folder until the documents are approved. 6) Linda waits for an email from the consultant with the (attached) approved documents. <ol style="list-style-type: none"> a. The consultant may not approve a document. In this case the consultant and/or the evaluator emails the grantee with their questions or the information needed in the report for the approval. Once the final approval is made the documents are forwarded to Linda along with the e-mail. This email is added to the Filenet record for the Grant by Linda along with the final approved documents. b. Sometimes the consultant makes amendments or revisions to the documents, but does not send the changes to Linda. 7) Once the documents are approved, Linda moves the documents to Filenet, and deletes the emails related to those documents. 8) Every time a transaction takes place, Linda records the transaction information in GMIS. GMIS is the Paradox Grants Management Information System. This application is very old and is unsupported. It contains all records grant management information. Grantees do not need access to any of this information. 								
Scope									
Benefits									
Dependencies									
1AADSTN	AMHD Statistics and Reporting	N/A	Agency			Active	Planning	Green	
Objectives	<p>The Mental Health Reporting System's overall goal is to develop a robust reporting system with drill-down capability for program staff to look up their services by provider.</p> <p>Program/service staff can then obtain aggregated data and client level data for their respective programs.</p> <p>Three Mental Health Reports are planned. We decided the URS project for our first data mart. The major difference between these three projects is that SUTS and QA count money/costs.</p>								
Scope									
Benefits									
Dependencies									
1ABGD5A	Anoka Data Center Move	N/A	Agency		6/30/15	Active	Initiation	Green	
Objectives									
Scope									
Benefits									

Dependencies									
1AADSTO	Appeals Project	N/A	Agency		6/30/15	Active	Planning	Green	
Objectives	<p>System to become DHS's Appeals Management System to make sure there are timely responses during the appeals process. Create a shared database and electronic content management system that allows for a standardized work flow function. Project began as a CCA project, but is now viewed as an enterprise project.</p> <p>The current time to process an appeals is on average 86 days. Through the development of a shared database and electronic content management system that allows for a standardized work flow function, this time can be reduced to 47 days.</p>								
Scope									
Benefits	The current time to process an appeals is on average 86 days. Through the development of a shared database and electronic content management system that allows for a standardized work flow function, this time can be reduced to 47 days.								
Dependencies									
1AADSTP	ApplyMN reporting	N/A	Agency			On-hold		Green	
Objectives	<p>This is a project to produce reports for counties on applications received through ApplyMN. We have some defined requirements and a general agreement on approach. The DW team (Guy V., Duane L) has been working in conjunction with John K. at MMIS to get access to the data and establish a path to create BOEXI reports. This has stalled a bit and I want to get this officially on the list so that we can prioritize the work appropriately. This will allow counties to compare outcomes based on the application source (on-line/ paper)</p>								
Scope									
Benefits									
Dependencies									
1AADSTQ	Attach Stanley Keystone key management application to DHS domain - Moose Lake and St. Peter	N/A	Agency			On-hold	Planning	On-hold	
Objectives	<p>The Keystone program, which is used for managing the doors at the Moose Lake facility, is installed on a stand-alone machine, asset number 1473500. This asset needs to join the DHS domain.</p> <p>Currently, the MSOP key room staff is keeping paper inventory sheets as well as making 3 different database entries to comply with security concerns. Attaching this asset to the domain will resolve MSOP security issues and will allow MSOP staff to obtain the needed product training. This training is essential to eliminate the duplication of both paper work and data entries. This will also address DHS Security concerns.</p>								
Scope									
Benefits	Attaching this asset to the domain will resolve MSOP security issues and will allow MSOP staff to obtain the needed product training. This training is essential to eliminate the duplication of both paper work and data entries. This will also address DHS Security concerns.								
Dependencies									
1AADSTR	Audit Trail and Security - MAXIS Case Notes	N/A	Agency	6/3/13	1/31/15	Active	Execution	Green	

Objectives	In order to expand user inquiry access to MAXIS, additional audit trail and security needs to be added to MAXIS case notes.							
Scope								
Benefits								
Dependencies								
1AADSWY	Avatar Medication Reconciliation	N/A	Agency			On-hold		Yellow
Objectives	This is a new option being offered in Avatar. Work includes loading patches and training to affected users.							
	This new functionality will allow comparison between newly ordered medications and what the patient is (or should be) taking thereby improving patient safety.							
Scope								
Benefits								
Dependencies								
1AADSTT	BHP Implementation	N/A	Agency	9/4/14		Active	Execution	Yellow
Objectives	Transition MinneostaCare from Medicaid waiver authority to Basic Health Plan authority.							
Scope								
Benefits								
Dependencies								
1ABGD5B	BMC SDE (Magic) Upgrade or Replacement	N/A	Agency			Active	Initiation	Green
Objectives								
Scope								
Benefits								
Dependencies								
1AADSTU	Brainerd VOIP	N/A	Agency			Active	Execution	Yellow
Objectives	Install VOIP phones on the Brainerd campus							
Scope								
Benefits								
Dependencies								
1AADSTV	Captioning Access for DHS CISCO Phones	N/A	Agency		1/31/15	Active	Execution	Green

Objectives	<p>There is software available that will allow all DHS CISCO telephones Model Series 794X or 796X to provide captioning for DHS employees who have a hearing loss and struggle to hear on the phone to effectively perform their job duties. This will also provide a job accommodation per ADA at NO COST to the department. Employees requesting ClearCaptions for their CISCO phone will need to complete a Terms of Use form and return it to HR. The Terms of Use form simply states that the individual requesting the ClearCaptions option has stated that they have a hearing loss. (NOTE: There is no medical documentation required for the Terms of Use.)</p> <p>Business Objective: To augment DHS's current CISCO telephones with software that will address communication barriers for the ever growing number of DHS employees with hearing loss, particularly those with newly acquired or progressive hearing loss, who struggle to hear using the current CISCO telephones. This will benefit not only the employees with hearing loss but also our internal and external customers who conduct business over the telephone on a regular basis over the telephone.</p> <p>DHHS staff has been in contact with Ellen Veness-Huff regarding this software application and she encouraged us to submit this Project Request form. The provider, is ClearCaptions and Purple Communications.</p> <p>DHS employees who have a hearing loss which makes understanding auditory information on the phone difficult or impossible (but can still use their voice to communicate with others) will be able to conduct phone calls with a simple push of a soft-key on their current Cisco desk phone and have captions appear on their CISCO phone screen.</p>							
Scope								
Benefits	This will also provide a job accommodation per ADA at NO COST to the department.							
Dependencies	Central is doing the work with the vendor.							
1ABGD5C	CBS/MSOCS Metrotech Move	N/A	Agency	2/28/15	Active	Planning		
Objectives								
Scope								
Benefits								
Dependencies								
1ABGD5D	CBS/MSOCS MRU and MRTP Merging	N/A	Agency		Active	Initiation		
Objectives								
Scope								
Benefits								
Dependencies								
1AADSTW	CCAP Red Flag reports	N/A	Agency		On-hold	Execution	On-hold	
Objectives								
Scope								



Benefits	
Dependencies	
1AADSTX	Central Office Physical Security SQL updates N/A Agency Active Green
Objectives	I need sql scripts which Will created updated due to a new connection path which was recently created. In addition with this new patch other scripts which Will previously created will now be able to put back into service. The SQL DB is complex does not follow the "norms" generally found in SQL DB's. As such Will up to and continuing after the last shutdown in 2010, has provided support for these system on a as needed basis.
Scope	
Benefits	
Dependencies	
1AADSTY	Child Care Accreditation - add verification field N/A Agency Active Execution Green
Objectives	Child care workers at the county level can enter provider accreditation status in MEC2. This coding results in a higher payment. If the coding is done in error, an overpayment may occur and might happen in more than one county. This is a strategy to reduce errors and minimize overpayments caused by incorrect coding of child care provider accreditation status.
Scope	
Benefits	This is a strategy to reduce errors and minimize overpayments caused by incorrect coding of child care provider accreditation status.
Dependencies	
1AADSTZ	Child Care Case Review System Modifications N/A Agency Active Execution Green
Objectives	As part of a federal mandate, Child Care Assistance Program (CCAP) is required to complete reviews of individual case files throughout the state and track and complete analysis on several pieces of information pertaining to these reviews in order to submit a final federal report. Beginning with case reviews for July 2012, this information has been tracked in the Child Care Case Review system developed by Jonathan Tracy with MN.IT. Federal mandated changes have been released requiring changes to the Child Care Case Review system to come into compliance with the new federal regulations. Changes to the review system will include revisions to the individual element questions for the record review worksheet, current worksheets with the potential for additional worksheets and revisions to the error listings within one or more elements. This work to modify the Child Care Case Review system so that it complies with new federal regulations is a collaborative effort between child care policy staff and DHS Program Compliance and Audits. Laurie Grussing is the Business Representative from Program Compliance and Audits.
Scope	Changes to the review system will include revisions to the individual element questions for the record review worksheet, current worksheets with the potential for additional worksheets and revisions to the error listings within one or more elements.
Benefits	
Dependencies	
1ABGD5E	Child Support ezDocs N/A Agency 6/11/15 Active Execution Green

Objectives								
Scope								
Benefits								
Dependencies								
1AADSU0	Citrix EdgeSight Monitoring	N/A	Agency			Active	Execution	Green
Objectives	The agency(DHS) has a business need to have a method of monitoring access to Citrix to satisfy audit findings. Edgesight was recommended by the Citrix team to accomplish the goal.							
Scope								
Benefits								
Dependencies								
1AADSU1	CJI (Courts-DHS Data Exchange)	N/A	Agency			Active	Execution	Green
Objectives	<p>Match/merge data from both agencies to analyze and improve outcomes</p> <p>The CJI Advisory Committee, identified court CHIPS and DHS child welfare data integration as a necessary project to enhance programs and practices that result in improved outcomes for children involved in both the public child welfare system and the judicial branch. During 2011 and 2012, the judicial branch contracted with a consultant who developed a business/technical solution for the integration of child welfare data and court CHIPS and delinquency data. Following definition of the effort through facilitated planning, a formal data sharing agreement was signed between DHS and the Judicial Branch.</p> <p>The first phase of the effort involved exchanging data for the purposes of matching child records. The judicial branch sent court child files to DHS which conducted a matching process using the SMI. Representatives from both the Judicial Branch and DHS conducted data exchange and established that the SMI could be used with Judicial Branch data to successfully match children with a small margin of error. Both the Courts and DHS performed independent quality assurance analyses on the data exchanged and matched by the Shared Master Index (SMI).</p> <p>The next phase of the effort is now underway, which involves data exchange with expanded data elements for purposes of answering key questions as to the overlap of involvement of children in both child welfare and the courts as it relates to specific circumstances.</p> <p>DHS has interest in the data sharing effort in hopes of answering what appear to be some very basic questions. Answers to these basic questions will provide a beginning to better understanding of the children served by both the public child welfare system and the judicial branch. This will enhance planning and implementation of policy and program improvements and better outcomes for children/youth at the local agency level. In order to keep the current phase of the project doable we have asked for a limited set of data elements from the Courts. DHS would like to know what percent of children involved in the child welfare system are also under court jurisdiction for delinquency matters. Additionally, what percent of these children enter out of home care again (i.e. reentry) while still under delinquency jurisdiction? There is a desire to know what percent of children in out-of-home care are under CHIPS jurisdiction as well as Delinquency jurisdiction. Specifically on the issue of children reentering out-of-home care – being able to answer the question as to how many are reunified and then reenter while under jurisdiction. Finally, DHS needs to know what number of children were under continuous court jurisdiction from time children were reunified and then reentered care and how many children under state guardianship are also under Delinquency court jurisdiction.</p>							

Scope	In order to keep the current phase of the project doable we have asked for a limited set of data elements from the Courts. DHS would like to know what percent of children involved in the child welfare system are also under court jurisdiction for delinquency matters. Additionally, what percent of these children enter out of home care again (i.e. reentry) while still under delinquency jurisdiction? There is a desire to know what percent of children in out-of-home care are under CHIPS jurisdiction as well as Delinquency jurisdiction. Specifically on the issue of children reentering out-of-home care – being able to answer the question as to how many are reunified and then reenter while under jurisdiction. Finally, DHS needs to know what number of children were under continuous court jurisdiction from time children were reunified and then reentered care and how many children under state guardianship are also under Delinquency court jurisdiction.								
Benefits	DHS has interest in the data sharing effort in hopes of answering what appear to be some very basic questions. Answers to these basic questions will provide a beginning to better understanding of the children served by both the public child welfare system and the judicial branch. This will enhance planning and implementation of policy and program improvements and better outcomes for children/youth at the local agency level.								
Dependencies									
	1AADSU2	Client Bulk Load	N/A	Agency	7/1/13	7/31/16	Active	Execution	Green
Objectives	This project creates client accounts between legacy systems and MNsure to support the conversion of enrollees from legacy systems to MNsure.								
Scope									
Benefits									
Dependencies									
	1ABGD5F	Compulsive Gambling Program Service Forms	N/A	Agency		1/31/15	Active	Execution	
Objectives									
Scope									
Benefits									
Dependencies									
	1AADSU3	Configuration Management Database (CMDB)	N/A	Agency			On-hold	Planning	Green
Objectives	<p>MN.IT Services will create a Configuration Manganement Database (CMDB), building off the existing database for active servers inventory project (project 720). Phase 1 consists of gathering requirements, building the CMDB, populating the CMDB, and running a report on the data that has been populated into the CMDB. Phase 1 is expected to be complete by August 31, 2014. Phase 2 consists of building the integration between the CMDB and Application Inventory System (AIS), populating the information from AIS into the CMDB, and running a report on the information populated from the AIS. Phase 2 is expected to be complete by November 30, 2014.</p> <p>These stages are also spelled out in the DHS Enterprise CMDB project document and steps 9-20 in the high-level document. These two stages will position MN.IT @ DHS to start the integration into our change management process. As of Oct 1, working with Dan Oehmke to further define project.</p>								
Scope									
Benefits									

Dependencies									
1AADSU4	Conversion of MSOP XP, Vista, Win 7, Server 2003 Systems	N/A	Agency			Active	Execution	Green	
Objectives	MSOP has a number of Red computer systems that operate off the DHS network and some that are operating on the DHS network. The systems identified are using WIN XP, WIN Vista, WIN 7, and WIN Server 2003.								
Scope									
Benefits									
Dependencies									
1AADSU5	Convert Telligen data	N/A	Agency			Active	Planning	Green	
Objectives	Documentation submitted to Telligen (the former medical review agent) needs to be converted to FileNet. This is recipient medical records that was used in making decisions about prior authorization of health services.								
Scope									
Benefits									
Dependencies									
1AADSU6	County Mergers/Collaborations and Service Delivery Authority Project	N/A	Agency	5/1/14	3/31/15	Active	Execution	Yellow	

Objectives	<p>As of January 1, 2015, Dodge, Steele and Waseca counties are merging in accordance with a Joint Powers Agreement (MS471.59) and creating a Service Delivery Authority as defined in MS402A.35. They have hired an outside consulting firm (David Drown Associates) to coordinate their efforts. Modifications are required on some MN.IT@DHS systems for this merger. A MN.IT@DHS coordinator is needed to work with the consultant while systems are updated. In a larger context, a number of other counties are frequently discussing changes to their service delivery model. Increasingly, counties have already "regionalized" some services and resources, especially in the areas of mental health and employment services. Implementation of the Human Services Performance Standards may prompt more counties to adopt multi-county, regionalized models of service delivery. A solution addressing common questions, business process, system challenges is desired to assist with future collaborations. This will help reduce multiple, duplicative questions; identify contact points/persons in order to maximize usage of county and state resources.</p> <p>Two primary objectives for this project: 1. Provide coordination for necessary MN.IT@DHS systems work for the Steele/Dodge/Waseca county collaboration. Some systems work is already underway under the guides of operational/maintenance work. Requesting project manager services to coordinate efforts currently underway in multiple MN.IT@DHS systems and to ensure the appropriate systems, including MNSure, are modified. 2. Determine and create a solution that outlines best practices, timelines, key questions, systems needs/consideration, etc., to be used as a process guide for future county merger/service delivery changes. This objective requires business and technical partnership to develop a process guide that includes policy and systems perspective and to determine the appropriate solution for this process guide. Initial thought is to limit the content of the guide for our existing systems in the areas of MAXIS, MEC2, MMIS, SSIS, SMI, PRISM, DWH, FOD applications and MNSure.. Requesting project manager services to lead this objective Requesting business analyst services to assist with gathering information from multiple systems areas and to assist with developing a process guide.</p>									
Scope										
Benefits	<p>In a larger context, a number of other counties are frequently discussing changes to their service delivery model. Increasingly, counties have already "regionalized" some services and resources, especially in the areas of mental health and employment services. Implementation of the Human Services Performance Standards may prompt more counties to adopt multi-county, regionalized models of service delivery. A solution addressing common questions, business process, system challenges is desired to assist with future collaborations. This will help reduce multiple, duplicative questions; identify contact points/persons in order to maximize usage of county and state resources.</p>									
Dependencies										
1ABGD5G	Data Matching: IEVS-Streamline Matching Process	N/A	Agency			Active	Initiation	Green		
Objectives										
Scope										
Benefits	Putting the changes into place could free up thousands of frontline worker time each quarter and still maintain strong program integrity controls.									
Dependencies										
1AADSU7	Database Centralization/Migration	N/A	Agency	7/1/11	6/30/16	Active	Planning	Green		



Objectives	Re-architect SSIS to one centralized database. The migration path is a several-year project, but it can be accomplished with SSIS staff. (Excel) Level of Effort =5 (Excel) Deadline or Oppty Date-AEDate?=14-Dec						
Scope							
Benefits							
Dependencies							
1AADSU8	Database for Active Servers Inventory for MN.IT DHS-ITS	N/A	Agency		On-hold	Initiation	On-hold
Objectives	<p>The DHS-ITS Server Infrastructure Support Team, supervised by Tim Jurgens, is requesting the resources necessary to develop a database with complete, accurate, and current inventory data about the active servers for which the Team is responsible. The Inventory would be an important asset and resource to all of ITS.</p> <p>The Inventory will contain information about the servers which will enhance the Team's ability to provide efficient and effective customer service and/or repairs when there is a problem or question. This becomes more important as the IT consolidation continues, and staff are more likely to be tasked with supporting servers with which they are not familiar. The information needs to be easily accessible and in one place. Traditionally, various IT areas in DHS have kept inventories of the servers for which they were responsible; seldom have those inventories been kept current on a long term basis.</p> <p>Recently, our Team has consolidated inventory records from a variety of sources into a spreadsheet. The spreadsheet is usable at this time and, although it continues to evolve, we are not set up to maintain it in an automated and permanent way. We believe it would best serve DHS-ITS to develop a Database for this Active Server Inventory. Such a Database would provide an appropriate and secure repository for the data and would enhance its usability. In addition, we want the data to be refreshed on a regular basis, including adding, deleting, and changing data as appropriate. We believe the capturing and processing of the "refresh" data needs to be as automated as possible, to ensure the continuance of current data and the viability of the Inventory. We would like to receive assistance to develop a permanent inventory tool.</p> <p>Our preference would be to develop a SQL database, as this would work well with CMDB/Atrium, according to Stefanie Rose, a MN.IT-DHS Engineer who is the primary staff member working with CMDB. Margaret Stein, the Team member who has taken the lead on developing the spreadsheet, has spoken, on an informal basis, with Guy Vogt, a SQL Developer from Mike Jokinen's Data Warehouse Team. It sounds like Guy would be an excellent person to develop the Database. We hope to arrange to receive automated, regular updates with data from DHS' Monitoring/ADDM system, DHS' Virtual Infrastructure Team's VM data, and MN.IT-DHS' Change Management submissions or the Data Centers' Inventory Spreadsheet as primary sources. The Database would include data on physical and virtual servers, including bladecenter chassis and storage expansions directly connected to servers.</p> <p>This Database would allow us to query specific items of interest and run reports which would allow us to more efficiently manage the Enterprise, such as easily identifying servers needed support/maintenance renewal for the coming FY, or a comprehensive list of the operating systems in current use, or the server models/types in order to quickly identify a replacement server for another with problems. The Database would be of value not only for responding to current issues, but also as a tool in planning for the future.</p> <p>The IT Operations Management at DHS considers this project to be rated as "Urgent". We would like to continue the work we have begun, and would appreciate approval of our request for resources to be used toward the development of the Database for Active Servers Inventory.</p>						
Scope							

Benefits									
Dependencies									
1AADSU9	DCT Electronic Storage	N/A	Agency			On-hold	Initiation	Green	
Objectives	CSS needs to electronically store closed medical records because they will not have a physical location in which to keep them any more once the Cambridge Campus is changed.								
Scope									
Benefits									
Dependencies									
1AADSUA	DCT Role Based Access	N/A	Agency			On-hold	Initiation	On-hold	
Objectives	Direct Care & Treatment (DCT) would like a technical infrastructure that utilizes domains, subdomain, disciplines, subdisciplines, and specialty areas for staff access to any DCT system, application or list.								
Scope									
Benefits									
Dependencies									
1AADSUB	DCT staff scheduling software	N/A	Agency		6/30/15	On-hold	Planning	On-hold	
Objectives	The current scheduling system used by MSOP is no longer under warranty. Schedule Anywhere, which is used by SOS may not meet MSOP's needs for different shifts and changes.								
Scope									
Benefits									
Dependencies									
1AADSUC	Dental software changes	N/A	Agency			On-hold	Initiation	Yellow	
Objectives	We need to update Dentrix to G-5 and we also need to look at how we can transition Dentrix to Windows 7. Dentrix is the electronic dental record for Central Lakes Community Dental Clinic and is how we schedule patient, document patient notes, take and record X-rays. Dentrix is Red to our patient care. Additional information: NetSmart now offers a dental care component (although details are not known). Dentrix is currently employed as a single site solution although an enterprise (multi-site) version is available. Clinics currently use Avatar for scheduling.								
Scope									
Benefits									
Dependencies									
1AADSUD	Department of Corrections Data Purge	N/A	Agency	2/1/14	6/30/15	Active	Execution	Green	

Objectives	<p>The purpose of this initiative is to implement the requirements of the interagency data sharing agreement between CSED and Department of Corrections (DOC) by expiring and purging data received through the interface.</p> <p>Currently, the interface provides child support with locate data used by the program for a number of important locate and enforcement activities. While DOC would be required to still provide the information to CSED without an interagency data sharing agreement, there is no requirement that it would be provided through an interface or any efficient manner.</p> <p>By expiring the data based on an already existing data field in the DOC interface file, this solution only touches one file, reducing complexity and time needed to meet the business initiative. Additionally, this solution solves an existing issue regarding the maximum number of records allowed on PRISM. Finally, this approach reduces the amount of data stored on PRISM without removing data attached directly to cases, saving money.</p>								
Scope									
Benefits	<p>By expiring the data based on an already existing data field in the DOC interface file, this solution only touches one file, reducing complexity and time needed to meet the business initiative. Additionally, this solution solves an existing issue regarding the maximum number of records allowed on PRISM. Finally, this approach reduces the amount of data stored on PRISM without removing data attached directly to cases, saving money.</p>								
Dependencies									
1AADSUE	Department of Public Safety Changes	N/A	Agency	9/24/13	9/1/15	Active	Execution	Green	
Objectives	Determine and validate all current DHS data exchange/access to DPS in preparation for future integration with MNLARS project development.								
Scope									
Benefits									
Dependencies									
1ABVEK8	DHHS Mental Health Services on MyAvatar	N/A	Agency			Active	Initiation	Green	
Objectives									
Scope									
Benefits									
Dependencies									
1AADSUJ	DHS/MNsure IAM Consolidation	N/A	Agency			In Queue	Planning	On-hold	

Objectives	<p>The existing IAM solution in place at DHS is considered end of life and Vendor Support related to bug fixes, security patches, or browser related compatibility issues was discontinued as of 12/2013 for the Oracle IAM 10g software stack</p> <ul style="list-style-type: none"> • The IAM Application and Data layers are currently fronted by a version of F5 that is also end of life, which is vulnerable to any new security exploits that may come along. F5 is no longer providing patches for this version, so it's recommended that both DHS IAM and MMIS applications move behind the recently deployed F5 Enterprise platform that was purchased for MNSure. • The services and functionality provided by the DHS IAM Service are consumed by 33 Enterprise applications and web services from various divisions within the agency, and there are currently 460,000 users who rely on the system, both within DHS as well as County Agencies, Business Partners and Citizens who depend on the DHS applications that utilize the IAM Service for Authentication and User Provisioning/Management. Based on the average provisioning activity over the last few years, we should expect that there will be an additional 100,000+ users added each year. • From March through June of 2014, the IAM Architecture Review Board worked with Price Waterhouse Coopers to deliver a detailed technical architecture design and migration plan for merging both the DHS and MNSure IAM systems. Based on the discovery work that has been done, a liberally projected time table for the re-work effort that will be required to integrate current Enterprise Applications into the re-architected IAM software stack would be approximately 18 months. <p>This effort was brought before FADT on 10/31/14 and approved as a high priority. This project is considered to be a component of Minnesota's Eligibility Determination System and qualifies for enhanced FFP. Currently an IAPD (Implementation Advance Planning Document) must be submitted to CMS for approval. Budget and resourcing for this effort has been completed. Total cost of the 18 month effort is \$10,257,558 with a federal share of \$8,142,091 and the state share of \$2,115,467.</p>								
Scope									
Benefits									
Dependencies									
1AADSUF	DHS Data Warehouse Renewal	N/A	Agency	7/1/11	3/31/15	Active	Execution	Green	
Objectives	Upgrading our current Teradata system								
Scope									
Benefits									
Dependencies									
1ABGD5H	DHS eLearning Software Suite and IT Infrastructure	N/A	Agency			Active	Initiation	Green	
Objectives									
Scope									
Benefits									
Dependencies									

1AADSUG	DHS MS Dynamics Client Relationship Management Implementation	N/A	Agency	3/31/15	Active	Execution	Green
Objectives	<p>Additional business representatives: Rachel Cell, Karen Gibson, and Pam Daniels</p> <p>As part of Project Request Number 247, MNsure/DHS Call Center Technology Upgrade, the MS Dynamics CRM tool needs to be developed and deployed for the MMIS Help Desk, Member Helpdesk, and MinnesotaCare Operations Call Center. This project request is asking for technical resources to:</p> <ul style="list-style-type: none"> · Develop Statement of Work (SOW) with Power Objects to assist MN.IT Services at DHS in the design, development, and deployment of the application · Gather requirements, facilitate design sessions, development, testing, deployment, and training of the application · Ongoing support for the CRM tool 						
Scope							
Benefits							
Dependencies							
1AADSUH	DHS Recruitment Website	N/A	Agency		On-hold	Planning	On-hold
Objectives	<p>The first main aspect to this project is the current website. Presently, an SOS Recruitment website exists, however, a multitude of problems exist with the site. It is difficult to make changes to the site because the functionality or lack thereof is antiquated and incorrect. This problem leads to further issues of the website not being a competitive site for the current employment market. The website is lacking necessary functionality, as well. An apply button is needed to direct the user to the MMB website for application. In addition, the website does not reflect the department's human services cause which is an important reflection of the DHS mission in recruiting for DHS positions. Also, currently, the website is solely for the obsolete division, State Operated Services, and the desire is for it to be repurposed for the entire MN Department of Human Services.</p> <p>The second main aspect to this project is the recruitment employment postings application, called the SOS Recruitment Administration application. Presently, the database stores the job postings but the graphical user interface for it is extremely rudimentary. Recruiters must scroll through every posting as no search functionality exists for the application</p>						
Scope							
Benefits							
Dependencies							
1AADSUI	DHS Workplace (SharePoint) Migration to EUCC cloud	N/A	Agency		Active	Execution	Red
Objectives	<p>SharePoint, DHS workplace environment is currently hosted on servers, located in Minnesota Information Technology Services (MNIT) data center, and operational support provided by MNIT@DHS staff. Moving this application to Microsoft cloud will free up server and network resources for other needs. At the completion of this project, DHS SharePoint will become a component of Enterprise Architecture utility services provide by MN.IT Central. This project also encompassess upgrading to SharePoint 2013.</p>						
Scope							

Benefits	SharePoint, DHS workplace environment is currently hosted on servers, located in Minnesota Information Technology Services (MNIT) data center, and operational support provided byMNIT@DHS staff. Moving this application to Microsoft cloud will free up server and network resources for other needs.								
Dependencies									
1AADSUK	Diagnosis Code Conversion - ICD-10	N/A	Agency	7/1/11	10/1/15	On-hold	Execution	Green	
Objectives	Convert from ICD9 to ICD10 (Excel) Level of Effort=4								
Scope									
Benefits									
Dependencies									
1ABFKUJ	Disability Waivers Rate System Project Phase II	N/A	Agency	2/3/15		Active	Execution		
Objectives									

Scope

In scope (Phase II)

1. Policy development and decisions for:
 - a. Authorizing residential days (340 vs. 365)
 - b. Prevoc and DTH pay more than supported employ
 - c. Translation issues related to bundling
 - d. New DOL rules and effect on family foster
 - e. Customized Living guideline component definitions
 - f. DTH Transportation
 - g. Decision on current DTH Partial Day policy
 - h. Geographic Difference Factor policy analysis
 - i. Decision on Program Plan Support to Unit-based without services
 - j. Determine Price for 24 hour Emergency Assistance
2. Implementation of the following:
 - a. Technical Amendment
 - b. CMS Requirements for approval of CAP
 - c. Revisions to waiver plans
3. Operational Process Development for:
 - a. Rate or framework for new service
 - b. Rates Mailbox/ Policy Quest/SSIS - Internal Protocols for Responses
 - c. Process for correcting rates when county errors
 - d. Translation correction process
 - e. Create operation manual
4. Evaluation of the following:
 - a. Short term impacts on counties
 - b. 2015 Legislative Report
 - c. Budget neutrality
 - d. Long term impact (2013 vs. Framework Rate)
 - e. Exception requests study
 - f. Exception request - county denial review
 - g. Regional variation
 - h. Rate management system audit
 - i. Component values - Monitoring Technology
 - j. Component values - Values for Indirect Services
 - k. Component values - Nursing
 - l. Component Value: Employee Related Expenses (UE, Workers Comp)
 - m. Component Value - ILS values
 - n. Component Value - Values that reflect licensing req. in family foster care
 - o. Component Value -Basic and intensive services in residential

	<ul style="list-style-type: none"> p. Other Component Values: Other components to replace BNF, group residential housing rate 3 costs, facility use rate q. Outcomes: Choice r. Outcomes: Provider Performance s. Translation analysis t. Transportation u. Assess fitness of Customized Living Disability Factor v. Outcomes: Access Utilization w. Outcomes: Employment First x. Manual banding y. Framework input outlier analysis z. Framework Input Random Sample (CMS requirement) 								
Benefits									
Dependencies	<ul style="list-style-type: none"> 1. MnChoices 2. MnSPA 3. SSIS release schedule 4. Provider Enrollment and Provider Standards Initiative 								
1AADSUL	DSD & Aging PolicyQuest Enhancement	N/A	Agency	11/1/13	2/16/15	Active	Planning	Green	

The business needs we are trying to address: Qualitative and quantitative data analysis to quickly identify emerging patterns and themes to drive workflows for policy clarification and updates as well as identification of training needs for lead agencies and tribes. Archiving of obsolete or old PolicyQuest questions that refer to outdated legislation and policy. Streamline system DHS user processes.

The business objectives are: Provide meaningful and useful quantitative and qualitative outcome reporting to management. Identification of out of date policy references and avoid both lead agency and staff access to old policy/out of date legislation based responses to inquiries. Streamline internal processes to increase our ability to quickly respond to lead agency inquiries.

Anticipated benefits are: Better communication with lead agencies and other stakeholders. More efficient internal processes. Enhanced outcome data reporting. Faster turnaround to inquiries.

What we want to achieve:

OUTCOME REPORTS

1. Meaningful report creation for both qualitative and quantitative (rather than running multiple reports, manual counting, and copying/pasting to excel charts).
2. If we reopen a question, can the time clock start fresh rather than go all the way back to when the question was originally submitted (new item added 9/30/13).

OBSOLETE QUESTIONS AND ANSWERS – DSD PRIORITY*

3. Ability to quickly identify policy area questions that need to be marked as obsolete due to referencing old policy and out of date legislation. Need to do so for both published and not-published questions.
4. Create an obsolete 'button' for initial identification of those old policy questions by answerers for later removal to an archive database for both the published and not published questions.
5. Ability to run program area specific reports to quickly determine if any questions refer to old/out of date policy so that a subject matter expert may review and mark as obsolete as appropriate. Need to create a scheduled report for this retention type activity.
6. Creation of an accessible archive database – DSD & Aging users should be allowed to access this archive, for historical purposes only. Perhaps move all questions and answers over 2-3 years old to this searchable offline archive for administrator's to retrieve as needed (should a 'good' question and answer be in that archive). Perhaps, break out by DSD or Aging.

NON PUBLISHED QUESTIONS

7. Add a search capability for Non-Published Questions.
8. Allow administrators to move a non-published question to published and vice versa, should it have been not posted or posted in error instead of having to reopen the question.
9. Force answerers and possibly approvers (DHS-Aging-Supervisor and DHS-DSD-Supervisor) to have to choose to either publish or not publish a question – remove the default option of not published. No default.
10. Allow DSD and Aging staff to view each other's non-published questions and answers.

LANDING PAGES/LOG IN

11. Change landing page (after user login) and likely user access levels as well, to allow only administrator access to Manage Users, Manage Question, and Reopen Question #. Maybe just 'gray out' Manage Users, Manage Question Routing, and Reopen Question# for all users except administrators.
12. Rework user access levels to create a single, or at the most, two logins to avoid problems with the #7 List Routing for Programs report. Please see attached User Access Levels document.
13. Add an internal complexity level (easy, medium, hard to answer-across divisions/units) to allowing for reasoning for why inquiries may take longer than 10 days to respond and create report that would pull out questions that are complex or require policy development from our totals.
14. Add links to other PolicyQuest systems (Cash, Food support and Child care, HealthQuest, and SIR) on all DHS PolicyQuest systems. (Supervisor googled 'DHS PolicyQuest' and followed a link to the Cash, Food program PQ and requested this be done to avoid confusing the public and lead agencies). (New item added 9/18/13)
15. Add contact names and emails for DHS system admins tied to each PolicyQuest system to better help counties get the help they need with system access, etc. (New item added on 9/18/13)

Objectives

16. Add a most common questions list (FAQ) on search landing page (new item added on 9/30/13).
INTERNAL USERS NEEDS
 17. Create a reminder or prompt message for question answerers (DHS-DSD and DHS-Aging) to check off additional categories, keywords, or add their own descriptive words for ease of search in the future prior to sending to supervisor for approval.
 18. Fix the 'Ask Advice (email)' button to allow an email to be sent to another staff person from the question answerer landing page. (ERROR MESSAGE PROMPT RECEIVED WHEN 'ASK ADVICE' BUTTON IS CLICKED - Error: ActiveX component can't create object. This error usually indicates that a scripting option is not activated.) – See page 13 of DHS Internal User Guide/Read User Guide for work around.
 19. Need to add 'Save' button for Messages to Approver, currently these won't carry through to Approver (new item added 6/3/13).
 20. User Guides are on wrong pages. The Internal User Guide is posted on the external site and the External User Guide is posted on the DSD (internal) site (new item added 6/3/13) – Done - Corrected by Jonathan Tracy in August 2013.
 21. Create a new system generate email to remind users and approvers that they only have a day or two remaining to submit or approve their answer. Perhaps send on day 8 (new item added on 9/30/13).

Scope	
Benefits	The business objectives are:Provide meaningful and useful quantitative and qualitative outcome reporting to management.Identification of out of date policy references and avoid both lead agency and staff access to old policy/out of date legislation based responses to inquiries.Streamline internal processes to increase our ability to quickly respond to lead agency inquiries.
Dependencies	
1AADSUM	EA Verify MN (CSSM) - Online Payroll Verif Tool N/A Agency 8/1/12 3/1/15 Active Initiation Yellow
Objectives	This is a subproject under the parent EA Verify MN project. The work on this project is specific to CSSM/CSED
Scope	
Benefits	
Dependencies	
1AADSUN	Early Childhood Longitudinal Data System N/A Agency 6/30/16 Active Planning Green
Objectives	Funding to support the development of an Early Childhood Longitudinal Data System was included in Minnesota's federal Race-to-the-Top Early Learning Challenge grant. The Minnesota Department of Education has the lead for the data system which is to be developed in coordination with the departments of Human Services and Health. Currently due to siloed data systems, Minnesota is not able to validate what programs or combination of programs best prepare young children for success. The federal grant included funding for 1.5 FTE to help link data from five early childhood data collection sets DHS has responsibility for.
Scope	
Benefits	
Dependencies	
1AADSUO	eDRS redesign N/A Agency 9/3/13 Active Execution Green

Objectives	Interface with with Fed SNAP to share info on clients who have been charged with fraud. Interface needs a technical rewrite. New Federal guidelines have also been issued that need to be evaluated.								
Scope									
Benefits									
Dependencies									
1AADSUP	EFORMS - Adult Mental Health Online Forms	N/A	Agency	6/1/11	6/30/15	Active	Execution	Yellow	
Objectives	Adult Mental Health has some forms that they would like to automate. Ultimately, the forms need to be fillable, be able to be saved on the customers computer (as some of them are long applications), forms need a submit button to go to correct email box, should be able to attach additional documentation that was requested of them, and all information in form can be dumped into a database. Project titles: ARMHS Apps (3 different types), ARMHS Decert App, PASRR Level II, and DBT Application. Combination of public/private applications.								
Scope	Ultimately, the forms need to be fillable, be able to be saved on the customers computer (as some of them are long applications), forms need a submit button to go to correct email box, should be able to attach additional documentation that was requested of them, and all information in form can be dumped into a database. Project titles: ARMHS Apps (3 different types), ARMHS Decert App, PASRR Level II, and DBT Application. Combination of public/private applications.								
Benefits									
Dependencies									
1AADSUQ	Electronic signature on business documents	N/A	Agency	12/4/12		Active	Execution	Green	
Objectives	<p>Develop a mechanism to electronically authenticate business documents.</p> <p>policies and procedures expense reports rules, regulations and bylaws court documents other legal documents as allowed financial documents such as purchasing card logs other business documents</p> <p>This is an effort to improve time efficiencies to our current business document processes given that we are located all over Minnesota at nearly 200 different sites. The cost savings would be limited to postage and staff time.</p>								
Scope									
Benefits									
Dependencies									
1AADSUR	eLicensing 245D	N/A	Agency	8/8/09	4/1/15	Active	Execution	Red	

Objectives	Adherent to a Governor's Executive Order to create a "robust, one stop shop" online license system. There are five components: On-Line application, New portal, Remote check list, Roster study, MS 245D changes, and a rewrite of Licensing's LIS system.								
Scope									
Benefits									
Dependencies									
1AADSUS	eMAR	N/A	Agency	4/1/14	1/30/15	Active	Closure	Green	
Objectives									
Scope									
Benefits									
Dependencies	Completion of myAvatar upgrade.								
1AADSUT	Enterprise Learning Management (ELM) Pilot Implementation	N/A	Agency	7/1/13		On-hold			
Objectives	Enterprise Learning Management (ELM) system offered by Oracle / PeopleSoft – enterprise software application to handle all aspects of the learning process. Enables all state agencies to register, track, deliver and report on learning delivered through classroom, seminar, video or eLearning platforms, etc... within or external to the organization. MMB is the lead agency for rollout and implementation. DHS is one of 4 Pilot Agencies.								
Scope									
Benefits									
Dependencies									
1AADSWD	Enterprise Security NIPS @ DHS	N/A	Agency			Completed			
Objectives	Our Cisco Network Intrusion Prevention Devices (NIPS) are 3-5 years old and currently in use as Network Intrusion Detection Devices (NIDS) as a result of the state of environment at that time. Replacement of these appliances in order to maintain visibility and the ability to respond to events is something that we will be facing shortly. One option is to replace the appliances with newer models. Another option is to align with the solution used by the Enterprise Security team at OET as they are deploying the tool to other agencies. We would prefer the second option not only because it is more cost effective, but it also leverages buying power and expertise statewide. This project would be to assess the current network perimeter traffic and architectural requirements, work with Security Operations and OET to select the proper model required to cover the DHS perimeter, remove or at least reposition the current NIPS solution, and implement the new NIPS inline to allow for some low level prevention at the perimeter (blocking well-known hostile patterns of behavior).								
Scope									
Benefits									
Dependencies									
1AADSUU	Essential Community Supports (ESC) Grant	N/A	Agency	1/31/13	1/30/16	Active	Execution	Yellow	

Objectives	<p>Adoption of specific, operationalized criteria for Nursing Facility Level of Care (NF LOC) determination will help target publicly-funded long term care resources to higher needs populations in both institutional and home and community-based settings, as well as contribute to equity in access to these resources. The implementation of more explicit NF LOC criteria will also strengthen CCA's compliance with federal requirements.</p> <p>This project also includes implementation of the Essential Community Supports (ECS) program. This program is intended to provide some assistance for lower income people age 65 or older who do not meet NF LOC but who have been assessed to have a need for specific services.</p> <p>MMIS changes (Recipient, EVS, Screening, Service Agreements, Provider, Claims, MARS, Prior Auth) will identify recipients, limit services, track individual county budgets and provide separate encumbrance and payment report data.</p>								
Scope									
Benefits									
Dependencies									
	1AADSUV	Expand telepresence (Vidyo for DCT)	N/A	Agency			Active		Green
Objectives									
Scope									
Benefits	Replaces more expensive and restricted ITV functionality.								
Dependencies									
	1AADSUW	FileNet P8 Upgrade v5.1	N/A	Agency	2/1/10		Active	Execution	Yellow
Objectives	<p>Upgrade FileNet from ver 3.5 in a Windows environment to ver 5.1 in a Solaris environment. Design and build new environment, migrate workflows, data, update user guide, train users.</p> <p>Note: FileNet 3.5 data is currently in SQL. In ver 5.1 environment, data will be migrated to Oracle 11G.</p>								
Scope									
Benefits									
Dependencies									
	1ABGD5I	FileNet Records Manager	N/A	Agency			Active	Initiation	Green
Objectives									
Scope	<p>Implementation of this product will include:</p> <ul style="list-style-type: none"> * Business involvement and support, including planning the configuration of the retention schedule for documents * Involvement and support from the DHS Records Manager * FileNet technical team involvement to install and configure the product * Training for technical staff who will support this product 								

Benefits	<p>This product will benefit DHS by managing records retention according to pre-established retention schedules.</p> <p>Currently all documents are stored forever in FileNet. There is no way other than manual deletion to manage retention of the documents. The retention should be managed by the Data Domain Team. This team has not yet been established.</p> <p>Note: 3/8/12 per Cathy Beil, this role will be filled by the Records and Information Management Workgroup as a part of the Administrative Policy process.</p>							
Dependencies	This project is dependent on completion of the FileNet Upgrade project.							
1AADSUX	FileNet storage for MSOP documents	N/A	Agency			Active	Execution	Green



Objectives	<p>Various business use shared network drive (M drive) to store Red documents related to MSOP clients. Shared network drive is not a suitable tool for this purpose and the drive constantly runs out of space. Departments include:</p> <ul style="list-style-type: none"> HIMS Property SRB/SCAP Office of Spec Investigation Legal Education Library Recreation Rehab Services Reintegration Serv. Canteen Mailroom Research Safety Office Warehouse Compliance/Policy Client Placement Clinical Tx Services Food Services MSOP-DOC Security Visiting Volunteer Services Training Administrative Beh. Expectation Unit Communication/Legis. Executive Finance Health Services Information Tech MN. State Industries Physical Plant/Maintenance
Scope	
Benefits	<p>Various business use shared network drive (M drive) to store critical documents related to MSOP clients. Shared network drive is not a suitable tool for this purpose and the drive constantly runs out of space.</p>
Dependencies	

1AADSUY	Financial Statement / Fiscal Report CCDTF	N/A	Agency			Active	Execution	Green
Objectives	Allow approved Consolidated Chemical Dependency Treatment Fund (CCDTF) vendors access and ability to complete a mandated reporting requirement online. Allow Alcohol and Drug Abuse Division - Fiscal / Operations section the ability to access, analyze and record mandated financial statement/ fiscal report submissions expeditiously from those Substance Abuse providers.							
Scope								
Benefits								
Dependencies								
1AADSUZ	GED testing	N/A	Agency			Active	Execution	Green
Objectives	<p>As of January 1, 2013, GED testing will not be available in the paper version; it will have to take place online. This issue affects both MSOP sites and the St. Peter campus.</p> <p>The St. Peter Regional Treatment Center (SPRTC) needs to be prepared to provide GED services in Jan. 2014. On that date all GED tests will be given online. The SPRTC is exploring becoming a Pearson Vue testing site to ensure that GED services continue on our campus. Technical requirements for becoming a PearsonVue testing site can be found at http://www.pearsonvue.com/pvtc/technical_reqs.pdf. This may also require providing computers that have Internet access to patients.</p> <p>11/1/2013 - joint business and IT group agreed that this project will encompass work for both forensic services and MSOP.</p>							
Scope								
Benefits								
Dependencies								
1AADSV0	Grievance and Investigation Tracking System	N/A	Agency	4/1/14	6/30/15	Active	Execution	Yellow

Objectives

Because DHS managers and programs are geographically dispersed through the State and separated physically from the Human Resources offices which provide them support, it has become increasingly difficult to coordinate and track all disciplinary activity, investigations and grievance activity. When responding to a discrimination charge or lawsuit or preparing a case for arbitration, it is common to have to contact several different sources and too frequently, Red materials have been lost in the shuffle between HR, managers, supervisors, and outside investigators. Additionally, the agency does not have a way to ensure we are administering a consistent level of discipline in situations with similar circumstances across the system. The need for a systematic and centralized approach to organize, track, report on and store investigation and discipline data from throughout the system is Red.

In an attempt to avoid the time and expense of having to design a completely new system, for the last two to three years, we have been using a Grievance and Investigations Tracking System (DIGITS) developed initially for the Department of Corrections which was retrofitted by DHS IT to meet our needs. While we have been able to capture more data than we did previously, the DIGITS system does not have the flexibility, reporting capacity or storage capability to meet the needs of our large, geographically dispersed and programmatically complex organization. It has become clear that the development of an agency specific tool is needed. It is a high priority in our Division. Since we now report directly to Anne Barry, I do not believe we are part of an administration. We would like an EDMS component to the system so we have a central repository for all documents. Because many of these documents will be confidential, we will need to have sophisticated security. See attached draft Charter prepared initially three years ago (before we decided to try to retro-fit DIGITS).

Scope

Benefits

Dependencies

1AADSV1	HCBS Waiver Provider Standards	N/A	Agency	2/1/11	3/31/15	Active	Execution	Yellow
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Objectives

New development; current solution architecture candidates are LIS and eLicensing.

To develop a common provider enrollment business process across Home Care and Waiver Services with increased provider standards and verification in response to the need for: a) increased quality assurances for the unlicensed PCA service b) transitioning from lead agency contracts with waiver service providers to a consistent statewide approach to address provider standards and qualifications, as well as participant access to services c) improved collaboration through Continuing Care Administration to seek consistency and avoid redundancy while exploring ways to contain cost.

Over the last five years, CMS has developed new requirements that states must comply with to operate waiver programs. As part of the conditions of the Community Alternative Care (CAC) waiver renewal approval, CMS asserted that Minnesota is out of compliance with regard to the current provider enrollment and qualification process. CMS informed the department that the state must eliminate the use of lead agency contracts and implement a consistent statewide provider enrollment process with consistent and equitable statewide provider standards.

Scope

Benefits

Over the last five years, CMS has developed new requirements that states must comply with to operate waiver programs. As part of the conditions of the Community Alternative Care (CAC) waiver renewal approval, CMS asserted that Minnesota is out of compliance with regard to the current provider enrollment and qualification process. CMS informed the department that the state must eliminate the use of lead agency contracts and implement a consistent statewide provider enrollment process with consistent and equitable statewide provider standards.

Dependencies



1AADSV2	Health Care Homes (HCH) Assessment Reports & N/A Reports Distribution	Agency	3/31/15	Active	Execution	Yellow
Objectives	This is Phase II of the HCH Tier e-Tool project for provider reporting that uses a batch process solution to create HCH data reports based upon data submitted by providers, and available through DHS MN-ITS Provider Portal.					
Scope						
Benefits						
Dependencies						
1AADSV3	HIPAA CORE Update Requirements	N/A	Agency	9/28/12	7/31/15	Active Execution Red
Objectives	CORE is a CMS mandate to follow CORE Operating Rules for Eligibility Inquiry/Response and Claims Status Transactions. Will require extensive updates to EVS systems components (MMIS Programs, X12, MNITS, IVR, possibly Operations) and Real Time transaction capability for Claims Status (276/277).					
Scope						
Benefits						
Dependencies						
1AADSV4	HIPAA Nation Health Plan ID (HPID) and Other Entity	N/A	Agency	11/7/16	On-hold	On-hold
Objectives	<p>A final rule by the Department of Health and Human Services (HHS) adopts the standard for a national unique health plan identifier (HPID) and a data element that will serve as an "other entity" identifier (OEID). This is an identifier for entities that are not health plans, health care providers, or individuals, but that need to be identified in standard transactions. The rule also specifies the circumstances under which an organization-covered health care provider, such as a hospital, must require certain non-covered individual health care providers who are prescribers to obtain and disclose a National Provider Identifier (NPI).</p> <p>The final rule was developed by the Office of E-Health Standards and Services (OESS) as part of its ongoing role, delegated by HHS, to adopt standards for electronic health care transactions under the Health Insurance Portability and Accountability Act of 1996 (HIPAA). OESS is part of the Centers for Medicare & Medicaid Services (CMS). The adoption of the HPID implements an administrative simplification provision of the Affordable Care Act.</p> <p>The regulation is effective 60 days after publication in the Federal Register. Health plans (including DHS), are required to obtain HPIDs by 2 years after the effective date, in 2014. Small health plans are required to obtain HPIDs 3 years after the effective date, in 2015. All covered entities are required to use HPIDs where they identify health plans that have HPIDs in standard transactions 4 years after the effective date, in 2016.</p> <p>The final rule, CMS-0040-F, may be viewed at www.ofr.gov/inspection.aspx.</p> <p>The final rule will require changes within all HIPAA X12 and NCPDP transactions to allow for the HPID/OEID to be sent in those transactions, and to allow new qualifier data elements that identify the ID number being sent as an HPID/OEID, rather than an NPI. Changes for the Provider File subsystem may also be necessary.</p>					
Scope						

Benefits	The adoption of the HPID implements an administrative simplification provision of the Affordable Care Act.							
Dependencies								
1AADSV5	HIPAA Subrogation 3.0	N/A	Agency		2/27/15	Active	Execution	Yellow
Objectives	DHS is to adopt Health Insurance Portability and Accountability Act (HIPAA) standards used in electronically conducting certain health care administrative transactions. One of these HIPAA requirements is to implement the Medicaid pharmacy subrogation transaction (3.0). We are to electronically recoup funds for reimbursement of pharmacy services from a third party payer which was paid by Medicaid.							
Scope								
Benefits								
Dependencies								
1ABGD5J	HMS Encounter TPL Data Implementation	N/A	Agency		4/29/15	Active	Execution	Green
Objectives								
Scope								
Benefits								
Dependencies	<p>MCO's abilities to change their submissions per the dates DHS has given them. Prioritization and delivery of MMIS claims database expansion project to add fields needed to appropriately capture MCO denial reason, etc.</p> <p>Dependent on submission of MCO files to @DHS Claim MMIS DB files expansion Processing of MCO files by HMS Resource constraint with T-MSIS (Glenn G.)</p>							
1AADSV6	HOMIE database revisions	N/A	Agency			Active		Green
Objectives	Revision #1) For eligibility specialist (ES) reports generated from database; any letter sent by an ES on an application would "stop the clock" indicating work had been done on the case and it was not "overdue", even though it has not been completed yet. Any incoming documents on that application would move the case back to top of report for ES to work. This is being requested to more accurately reflect the status of staff workloads for federal reporting requirements. Revision #2) Updating of letter templates used by ES/IS in HOMIE database. Attached are all letters needing work to meet new requirements, as a result of MNsure/ACA changes. The current Continued Enrollment and the New Enrollment letters have been combined. It should now be called the HH Enrollment letter. (The attached HOMIE letters document lists changes specific to all letters; either current, new, or to be deleted.) This request will more accurately specify the reason for the letter to our clients, eliminating confusion and the need to manually revise each individual letter by staff, which will in turn streamline the eligibility process as well.							
Scope								
Benefits	These changes will more accurately reflect the status of staff workloads for federal reporting requirements and accurately specify the reason for the letter to our clients, eliminating confusion and the need to manually revise each individual letter by staff, which will in turn streamline the eligibility process as well.							

Dependencies								
1AADSV7	Hospital Presumptive Eligibility	N/A	Agency			Active	Closure	Green
Objectives	The Hospital Presumptive Eligibility (HPE) application process begins 7/1/2014. The Health Care Eligibility Operations Division will be handling the paper applications received for HPE. We are requesting to add functionality in FileNet to store, retrieve and process the applications associated with HPE. We currently use FileNet to store and process applications for the other health care programs managed in HCEO. Leveraging FileNet for the HPE process would allow us to store these documents in a secure electronic format and also efficiently manage the application process by using FileNet workflow.							
Scope								
Benefits								
Dependencies								
1AADSV8	Hospital Presumptive Eligibility for MAGI Eligible Enrollees	N/A	Agency			Active	Execution	Yellow
Objectives	<p>Effective January 1, 2014, the Affordable Care Act (ACA) allows all hospitals and providers participating in the State Medicaid program to grant PE to all Medicaid populations including newly eligibles and low income parents. Hospitals and providers are able to make a determination, based on preliminary applicant information, regardless of “whether the State has elected to provide for a presumptive eligibility period”. While Medicaid-participating hospitals and providers may elect to make determinations, they are not required.</p> <p>The State Medicaid agency must verify the ability of each Medicaid-participating hospital and provider to make PE determinations. Section 1902 of the SSA currently allows states to use PE for children under age 19, individuals who have been diagnosed with breast or cervical cancer or are at risk of being diagnosed, limited benefits for pregnant women, and limited benefits for family planning services. In addition to these populations, effective January 1, 2014, low income parents, Medicare ineligible adults below 138 percent of federal poverty guidelines (FPG), former foster care children under age twenty-six, and Medicare ineligible adults above 138 percent FPG8 under certain circumstances may qualify for PE.</p>							
Scope								
Benefits								
Dependencies								
1ABGD56	Housing Access Services Expansion	N/A	Agency			On-hold	Initiation	
Objectives								
Scope								
Benefits								
Dependencies								
1AADSV9	IBM Datacap Implementation	N/A	Agency		3/31/15	Active	Execution	Green

We currently own 'FileNet Capture' as the product used within the DHS EDMS (Enterprise Document Management System) for getting document images captured and moved into FileNet. IBM is phasing out support of this product in favor of DataCap, which offered greatly enhanced features. We have purchased licensing for the Datacap product., and wish to begin the work of rolling it out as a part of our EDMS product suite.

Features / enhancements of the Datacap product expected to be realized:

- * Eliminate requirement for desktop support of Capture product by moving to web and server - based product
- * Accept images from fax, email and MFD
- * Automated document classification and identification
- * OCR, ICR, barcode recognition
- * Eliminate dependency on custom EDMS Index code - automated database validation and business rule enforcement from tool
- * Enhanced reporting capabilities on capture activities

Proof of concept environment has been built and tested. Project steps include:

- * Build environment. Windows Server-based (virtual), with SQL Server database, shared storage. DEV, ATST, PROD
- * Prepare implementation architecture plan
- * Install and configure software - with IBM assistance
- * Rollout - convert Capture processes to Datacap.

Plans are to begin rollout with converting Rightfax to use Datacap.

Scope

Benefits

Features / enhancements of the Datacap product expected to be realized:

- * Eliminate requirement for desktop support of Capture product by moving to web and server - based product
- * Accept images from fax, email and MFD
- * Automated document classification and identification
- * OCR, ICR, barcode recognition
- * Eliminate dependency on custom EDMS Index code - automated database validation and business rule enforcement from tool
- * Enhanced reporting capabilities on capture activities

Dependencies

1AA65C0	ICD-10	N/A	Federal Match			Active	Execution	Green
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Objectives

Scope

Benefits

Dependencies

1AADSVA	iLinc retirement.	N/A	Agency	7/1/14	5/31/15	Active	Initiation	Green
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Objectives	We'd like some project management assistance to determine whether iLinc can be discontinued at DHS. A number of alternatives now exist that were not in place when iLinc was introduced several years ago. If it's determined that one or more of the other solutions will meet our customer's needs, we'd prefer to retire iLinc. The benefit would be one less service that requires technical support. We recently renewed the maintenance agreement for iLinc through 6/30/2015, allowing time to make this determination and transition customers away from iLinc to one of the existing services (WebEx, Lync, VIDYO, etc.						
Scope							
Benefits							
Dependencies							
1AADSVB	Implement system enhancements to DAANES and N/A CHATS to comply with MN legislation	Agency		1/29/15	Active	Execution	Green
Objectives	The Alcohol and Drug Abuse Division has been directed by legislation to conduct a pilot project associated with restructuring the delivery of substance abuse treatment services. Under the pilot, substance abuse treatment providers will take over the responsibility from county social service agencies for the delivery of CD assessment and care coordination services for public clients. The DAANES and CHATS systems will be used to monitor and evaluate the pilot project. CHATS will need to be expanded from its original mission of tracking the delivery CD assessments by county assessors. Enhancements to CHATS will include integration of POMS data elements used in the evaluation of the CD Navigator Pilot Project, inclusion of data elements for tracking the delivery of care coordination services and creating a linkage with MMIS to authorize claim reimbursement for CD assessment and care coordination services. DAANES will need to be modified with a linkage to CHATS and the addition of a new funding code associated with approving claims for CD treatment services under the pilot project.						
Scope	The DAANES and CHATS systems will be used to monitor and evaluate the pilot project. CHATS will need to be expanded from its original mission of tracking the delivery CD assessments by county assessors. Enhancements to CHATS will include integration of POMS data elements used in the evaluation of the CD Navigator Pilot Project, inclusion of data elements for tracking the delivery of care coordination services and creating a linkage with MMIS to authorize claim reimbursement for CD assessment and care coordination services. DAANES will need to be modified with a linkage to CHATS and the addition of a new funding code associated with approving claims for CD treatment services under the pilot project.						
Benefits							
Dependencies							
1AADSVC	Improvement of MMIS data available through the SMI	N/A	Agency		On-hold		On-hold
Objectives	We need to review requests for MMIS data through the SMI in order to determine what new or corrected data we would like to see retrieved into the SMI on drill downs. This project also includes preparing and submitting an official change request to MMIS (with Diane).						
Scope							
Benefits							
Dependencies							

1AADSVD	Incident Management System - New Platform (.Net)	N/A	Agency			Active	Planning	Yellow
Objectives	<p>State Operated Services went through the Kaizen/Lean process for Incident Management. The scope of the process covers the moment when an incident occurs through the reporting process to when an internal review is complete and corrective action is taken. The scope includes when external reporting requirements are part of the process but will likely not cover the detail of each external reporting process.</p> <p>The Kaizen team recommended that a SharePoint site be developed to record and collect the incident data and be utilized for the required reporting. The SharePoint site was completed and deployed and successfully utilized. Reporting never worked as expected in SharePoint and the site was larger than expected. Further review determined that the a .net solution/platform should be used. This project now deals refers to converting the Incident Management SharePoint to the .net solution.</p>							
Scope								
Benefits								
Dependencies								
1AADSVE	Informacast at St. Peter	N/A	Agency			On-hold	Execution	Green
Objectives	Adding Informacast capabilities to the St. Peter campus (both MSH and MSOP).							
Scope								
Benefits								
Dependencies								
1AADS VF	IRIS implementation	N/A	Agency	11/1/12	2/28/15	Active	Execution	Green
Objectives	<p>Application picked up from contractor. Did not meet security or ADA requirements. Final programming needed to comply with security issues. Then two major data sets need to be loaded for investigations and restricted patients.</p> <p>Project formerly known as FRAUDExchange and Financial Abuse Tracking System (FACTS).</p>							
Scope								
Benefits								
Dependencies								
1AADS VG	LDAP	N/A	Agency			On-hold		On-hold
Objectives	<p>Use LDAP for SSIS authentication</p> <p>(Excel) Level of Effort=5</p>							
Scope								

Benefits									
Dependencies									
1AADSVH	Licensing Division Shared Drive Creation, Review N/A and cleanup of data access			Agency			Active	Execution	Green
Objectives	<p>History: The Office of Inspector General is comprised of three divisions: the Licensing Division; the Fraud, Waste and Abuse Division; and now the Background Studies Division. Until recently, Background Studies was a part of the Licensing Division. Now, Background Studies has become a new, separate Division within the Office of Inspector General.</p> <p>Business objectives: To create a new shared drive for the Licensing Division that is separate and distinct from the Background Studies Division. The Licensing Division would migrate its files to the new shared drive while D009 (the current Licensing Division shared drive), would become the S drive of the Background Studies Division. Creation of a new Licensing Division shared drive would involve structuring of new AD groups within the new Licensing Division S drive that appropriately define and address the access needs of Licensing Division staff and others outside of the Licensing Division (e.g. Office of Inspector General staff within the Background Studies Division or Fraud, Waste, and Abuse Division.) After creation of new Licensing Division shared drive, the business units within the division would migrate data to the new drive in a phased approach.</p> <p>Rationale: The Licensing Division conducts investigations and licensing reviews of programs that are licensed by the Department of Human Services. The data gathered in the course of business is almost always classified as private or confidential under the Government Data Practices Act. As a result of the divisional split, it is prudent that Licensing Division Data be migrated onto a separate division drive and that a cleanup and access review is done to ensure the security of this highly sensitive data.</p> <p>Important Considerations: Although both the Background Study and Licensing Divisions access and use the executable files currently within drive D009, many are more closely tied to background study processes. As a result, it more efficient to create a new shared drive for the Licensing Division rather than the Background Study Division. This would save from making programming changes to the executable files, saving time and costs.</p>								
Scope									
Benefits									
Dependencies									
1AADSVI	Licensing Federal Background Studies Grant		N/A	Agency	12/3/12	7/1/15	Active	Execution	Green

Objectives	<p>In 2012, the Department received a \$3 million grant through CMS to enhance background study requirements for people working in long term care positions in order to protect vulnerable adults. The Licensing Division acquired new software through the grant.</p> <p>The software will enable the Office of Inspector General to meet the goals of the grant, including:</p> <ul style="list-style-type: none"> · Collect scanned fingerprints on all subjects of background studies, including developing the capacity to collect fingerprints statewide and transmit the images electronically for processing. · Use fingerprints to match subjects with state criminal records via the state Bureau of Criminal Apprehension (BCA). This will replace current system which performs matching of subjects using name and date of birth. · Design and automate a process by which the department is notified by the Minnesota Court Information System when a previous subject of a background study has new criminal information added to court record. <ul style="list-style-type: none"> • Expand current background studies to include a check against Minnesota's predatory offender registry. · Expand the number of subjects for whom a record check through the Federal Bureau of Investigation (FBI) is conducted to identify records that may exist in other states. Note: this expansion is initially limited to personal care assistants only but is planned to be expanded to all provider types. <ul style="list-style-type: none"> • Include automated checks of OIG exclusion list, professional licensing and disciplinary boards, other states' nurse aide registries. 							
Scope								
Benefits								
Dependencies								
1AADSVJ	Managed care for disabled	N/A	Agency			On-hold		
Objectives								
Scope								
Benefits								
Dependencies								
1AADSVK	Meeting Room Manager Upgrade	N/A	Agency			Active	Initiation	Green
Objectives	<p>We are having more and more issues with the current meeting room manager application. It is randomly dropping meetings and other quirky problems like that. It is also not fully integrated with Outlook so often when meetings get cancelled that is not reflected in MRM and the rooms sit empty. This has become more of an issue as space is tight and meeting rooms have been taken away.</p>							
Scope								
Benefits								
Dependencies								
1AADSVL	Migrate Web Sites to VM NEW Platform for Performance updates	N/A	Agency			Active	Execution	Green

Objectives	<p>We have many sites on WEBAPPS2 server \\Dhs10in2\fmd Its IP is 10.1.168.117 The following directories/Websites are located here... ARCLookup, BHIS, CNOTES, CUBS, FFTS, FICHE, IBMaster, PFAS400</p> <p>Website addresses are all formatted as follows: ARCLookup.dhsIntra.net ; BHIS.dhsIntra.net ; CNOTES.dhsIntra.net ; CUBS.dhsIntra.net ; FFTS.dhsIntra.net ; FICHE.dhsIntra.net ; IBMaster.dhsIntra.net ; PFAS400.dhsIntra.net ;</p> <p>FYI -Later we will want to move the rest if all goes well... MAPSER, MNCare, MNCareAI, MNCareMilitary and SWIFTER on current WebApps2. Rick</p>								
Scope									
Benefits									
Dependencies									
1AADSVM	Milliman Access to Data Warehouse	N/A	Agency	9/1/14		Active	Execution	Green	
Objectives	<p>HCA has contracted with Milliman for actuarial services for the development and analysis of Medicaid capitated rates for payment of managed care organizations (MCOs) under MHCP contracts with DHS. In order to perform their duties under the contract, Milliman needs access to extensive amounts of health care program enrollment and claims data. Currently that need for data is being fulfilled by the Health Care Research and Quality (HRQ) division via a manual process of extracting data from the DHS Data Warehouse into many large files, and transmitting these files to Milliman via secure FTP. This manual process is labor intensive, and can take place only once per quarter. The lack of access to the most current data available limits the ability of Milliman to perform additional project work for HCA. The objective of this project is to provide Milliman with direct access to MMIS tables in the DHS Data Warehouse, to enable them to have up-to-date claims and enrollment data. This will benefit DHS by creating efficiencies and expanding the work Milliman can perform for HCA under the contract.</p>								
Scope									
Benefits									
Dependencies									
1AADSVN	Minnesota Child Support Online (MCSO): Non Payment Based Projects	N/A	Agency	6/1/12	7/30/15	Active	Execution	Green	
Objectives	<p>Overarching project with multiple phases including electronic disbursements, online payments, EFT and employer outreach.</p>								
Scope									
Benefits									
Dependencies									
1ABGGRP	Minnesota Child Support Online (MCSO): Payment Based Projects	N/A	Agency		9/30/15	Active	Execution	Green	
Objectives									

Scope									
Benefits	Reduction of costs incurred by the Child Support Payment Center for handling payments mailed or couriered to them. Improve customer satisfaction by allowing case participants to submit payments through MCSO instead of having to mail or deliver payments to the CSPC or county office.								
Dependencies									
1AADSVO	MMIS Mainframe Database Expansion	N/A	Agency	8/1/14	3/14/15	Active	Execution	Yellow	
Objectives	An MMIS mainframe database expansion is needed for several legislatively mandated projects including: Post Adjudicated Claims Data Reporting Implementation (PACDR), HIPAA 837 claims transactions, Pharmacy Diagnosis Codes, Encounter 837 claims, Provider table expansion to allow additional mapping for NPIs, DB2 table changes for Encounter claims. These projects cannot be completed without the database expansion.								
Scope									
Benefits									
Dependencies									
1AADSVP	MMIS Modernization/2 Year Plan	N/A	Agency			Active	Initiation		
Objectives	The revised, 2 year, MMIS Modernization project will allow the agency to move forward with modernizing the current MMIS with limited funding. The high level plan includes:Detailed Business Requirements for Reference, PA/SA, Letters and the remainder of Provider. This step will include some Human Readable Rules for Reference, Letters and the remainder of Provider.System Process Documentation - Documenting the flows and functions of the current system.Architectural Planning - Establish a plan to move existing system to MN-ITS in a MITA compliant way.Gap Analysis on PA/SA COTS solutions to see if a COTS product can be used to replace all or part of the PA/SA subsystem.Design, Develop, Test and Implement Letters in MN-ITS Front End.Design, Develop, Test and Implement Reference in MN-ITS Front End.Design, Develop, Test and Implement remainder of Provider in MN-ITS Front End.Creation of a MITA-dedicated team to conduct MITA-related business.TED (TPL Electronic Database) Feasibility Study.Revision of IAPD, IAPD updates, and RFPs to accomplish line items throughout the two year timeframe.								
Scope									
Benefits									
Dependencies									
1AB0BN2	MN.IT Services @ DHS Portfolio Project	N/A	Agency			Active	Execution	Green	
Objectives									
Scope									
Benefits									
Dependencies									
1AADSVU	MNsure/DHS Call Center Technology	N/A	Agency			Active	Initiation	Green	



Objectives	<p>The Affordable Care Act directs state Health Insurance Exchanges to provide a comprehensive customer service center that must be operational for open-enrollment beginning October 1, 2013. The 2013 legislature established MNsure and will be MN's Health Insurance Exchange. The customer service model is to operate a virtual call center that leverages existing DHS call centers to serve the MNsure customer base. MNsure will be the "front door" call center located at the Golden Rule Building and will connect virtually with DHS call centers and other partners to provide comprehensive services.</p> <p>In order for this model to be successful, not only will the new MNsure Call Center need to be built, but existing DHS call centers will need to build on this virtual model and upgrade to the same technology. Key features will include phone, secure email, secure chat, callback messaging/dialing, IVR, and other infrastructure to facilitate a fully accessible system. Requirements and planning activities have started with MN.IT staff. The hours of operation for the MNsure Call Center will be Monday through Friday, 7:30 a.m. – 8:00 p.m. with weekend hours during high volume times, such as Open Enrollment. A decision has not been made whether or not to expand DHS Call Center hours.</p> <p>This project request is to ask for dedicated technical resources to build a MNsure Call Center and upgrade existing DHS Call Centers. Because of the time constraint, it may be necessary to implement a phased approach for some of the functional components in the various call centers. At this time, the following existing call centers are expected to be upgraded:</p> <ul style="list-style-type: none"> · MPS, MHCP Provider Call Center · MPS, MHCP Member Help Desk · MPS, Managed Care Ombudsman Office · HCEA, MinnesotaCare Help Desk · HCEA, MinnesotaCare Operations in Brainerd · MMIS Help Desk · MAXIS Help Desk (this hasn't been confirmed though) 									
Scope										
Benefits										
Dependencies										
1AADSVR	MNsure Batch Job Scheduling	N/A	Agency							
Objectives	<p>This request is to coordinate the work involved in getting all the MNsure batch jobs scheduled to run automatically. There are over 20 Curam batch jobs that need to be scheduled before the November push. We also need to coordinate the MNsure batch jobs associated with EP Financials, Content and Notify as well as the interfaces with MMIS. The approved batch scheduler is ControlM. We may need to upgrade the license to the Enterprise level to allow for running across multiple nodes as well as allow for monitoring. We also need to convert any of the Engagepoint ActiveVos batch jobs to use ControlM. We need one product due to the interactive nature of applications and that product is ControlM. I have attached the list of Curam and EP batch jobs.</p>									
Scope										
Benefits										
Dependencies										
1AADSVW	Mobile Application	N/A	Agency	8/1/12	6/1/15	Active	Execution	Green		



Objectives	Develop a mobile application interface to SSIS. (Excel) Level of Effort=4							
Scope								
Benefits								
Dependencies								
1AADS VX	Move public web servers behind BigIP load balancing.	N/A	Agency	4/1/11		On-hold		
Objectives								
Scope								
Benefits								
Dependencies								
1AADS VY	Move Stellent/Oracle applications off Windows 2003 Server	N/A	Agency		7/14/15	Active	Initiation	Yellow
Objectives	<p>Tim Jurgens told Robb Bucklin on 5/27/14 that the OS for Stellent (Windows 2003 Server) will not be supported past July 2015, so we have to find appropriate solutions going forward for all Stellent applications, including:EXTERNAL SITES Public Web Site (Old)http://www.dhs.state.mn.us/main/Stellent 7.1.1 dhs00i1310.1.165.65 CountyLinkhttp://www.dhs.state.mn.us/main/Stellent 7.1.1dhs00i1310.1.165.65 MHAChttp://www.dhs.state.mn.us/main/Stellent 7.1.1dhs00i1310.1.165.65 Manualshttp://www.dhs.state.mn.us/main/Stellent 7.1.1dhs00i1310.1.165.65 Olmsted Planninghttp://www.dhs.state.mn.us/main/Stellent 7.1.1dhs00i1310.1.165.65 LTC Partnershiphttp://www.dhs.state.mn.us/main/Stellent 7.1.1dhs00i1310.1.165.65 Licensing Lookuphttp://www.dhs.state.mn.us/main/Stellent 7.1.1dhs00i1310.1.165.65 Public Site (New)http://mn.gov/dhsTridion (Supported by MN.ITS Central)UnknownUnknownPublic Dashboardhttp://dashboard.dhs.state.mn.us/Housed on Snap WebHost serverdhs00as8210.82.40.43MSOP http://stateindustries.org/Housed on Public Web server(s)dhs00i1310.1.165.115Snap WebHosthttp://surveys.dhs.state.mn.us/Virtual Serverdhsentsnap0210.82.40.42ELiM (ListServe)http://mls.dhs.state.mn.us/Virtual Serverdhs00as8210.1.165.151Shuttle Trackerhttp://app.usfleettracking.com/map.aspx?login=vwmnstate&pwd=WVLORU@UD&cid=DHS-ShuttleHoused at Vendor but we support itUnknownUnknownInsight Metrics Publichttp://insightpublic.dhsintra.net/Housed on Public Contrib server(s)dhs100i1610.1.166.167INTERNAL SITES InfoLinkhttp://dhsinfo.dhsintra.net/Infolink/Stellent 10gR3 - on Virtual Serverdhs100in19b10.82.64.24Internal Dashboardhttp://internal.dashboard.dhsintra.net/Housed on InfoLink server(s)dhs100in19b10.82.64.24Internal Dev Dashboardhttp://internal.dev.dashboard.dhsintra.net/Housed on InfoLink server(s)dhs100in19b10.82.64.24Public Dashboard Devhttp://dashboard.dhsintra.net/Housed on InfoLink server(s)dhs100in19b10.82.64.24Insight Metrics InfoLinkhttp://insightmetrics3.dhsintra.net/Housed on InfoLink server(s)dhs100in19b10.82.64.24iTrackerhttp://public.dhsintra.net/itrack/Housed on Public Contrib virtual serverdhs100i1610.1.166.167Web Services Utilitieshttp://public.dhsintra.net/ws/utilities/Housed on Public Contrib virtual serverdhs100i1610.1.166.167</p> <p>Lisa Slesinger and Anna Lattu are investigating options. Any option selected will require ATS and ITS resources; some options will require more resources than others. DHS business, DHS Communications, and MN.IT @ Central resources will also be required, the amount depending on the solution selected, so coordination with DHS Communications, business areas and MN.IT @ Central in solution selection and implementation is Red. Lisa has already initiated preliminary communication with these stakeholders.</p>							

Scope	
Benefits	
Dependencies	
1AADSZV	Moving Home Minnesota Milestone Payment Form N/A DHS-6759L
Objectives	<p>This form will be used to approved Supported Employment Services providers equal milestone/outcome payments to incentivize competitive employment outcomes in Moving Home Minnesota.</p> <p>It's a fairly simple one-page eForm in which the data should be stored similarly to the way that the intake on DHS-5032 is stored. It will collect the data to a SQL database table and/or export a PDF to EDMS/FileNet and to be indexed based off those values. They want a SQL table to run reports from the data (or export it as a spreadsheet), but the EDMS/FileNet to store the submitted forms and perform searches for them.</p> <p>This form has private data about participants, so it's not appropriate for a PDF. It will be used to approved Supported Employment Services providers equal milestone/outcome payments to incentivize competitive employment outcomes in Moving Home Minnesota.</p>
Scope	
Benefits	
Dependencies	
1AADSW0	MSOCS Filenet Capture Redesign
Objectives	<p>At MSOCS we provide jobs for individuals with Disabilities. In order to contiune providing jobs we must be able to scan files to a local shared drive and then be able to transfer them to a CD or jump drive for other business. Currently the filenet EDMS system can only place the document on the server and not be able to retrieve the document unless its in a viewable web base format.</p> <p>Our business need is to be able to deliever the documents on an electronic format by CD, jump drive or place them onto SharePoint for different locations that do not use EDMS. The benefit will be to sustain jobs while adding more additional jobs with this new redesign in place.</p>
Scope	
Benefits	
Dependencies	
1AADSW1	MSOCS New Site Decatur
Objectives	<p>We will need assistance with the IT equipment set up and possibly the ISP provider.</p> <p>MSOCS Decature 6300 Decatur Ave N Brooklyn Park, MN 55428 Estimated opening date is mid November. Site contact will be Alisha Otteson @ 612-419-9813 Comcast is the ISP</p>

Scope								
Benefits								
Dependencies								
1AADSW2	MSOP Canteen Ordering program	N/A	Agency			On-hold		Yellow
Objectives	<p>We currently have a MNCORE Canteen Ordering Program written in VB6 with a SQL2000 backend that needs to be upgraded into a more modern platform. Will include two development environments, a test environment and a production environment.</p> <p>This program currently interfaces with AVATAR to perform aggregate functions and will need to be upgraded to interface with MSOP Phoenix Application in a similar configuration. Also, The program currently interfaces with the MSOP Client Banking System and will need to continue to do so. It has been relayed to us that the program in its current form will only work with an SQL2000 database.</p>							
Scope								
Benefits								
Dependencies	Implementation of Phase1 of myAvatar.							
1AADSW4	MSOP Client/Vocational network infrastructure upgrade	N/A	Agency			On-hold	Initiation	Green
Objectives	Review needs for MSOP client/vocational network infrastructure replacement (servers, firewall, switches, etc.)							
Scope								
Benefits								
Dependencies								
1AADSW3	MSOP Client Phone System RFP	N/A	Agency			Active		Green
Objectives	The contract (with the current vendor, GTL) for the client phone system for MSOP is up up for renewal; a RFP needs to be done. The RFP is a joint effort with DOC.							
Scope								
Benefits								
Dependencies								
1AADSW5	MSOP Security Systems - Non-supported MNIT	N/A	Agency			Active	Initiation	Green

Objectives	This project relates to work on the Service Level Agreement (SLA) to identify all systems/applications used by MSOP (and SOS) and who and how those systems will be supported.								
	It also encompasses projects 590 (vendor remote access) and 62 (ankle monitoring systems remote access) and 129 (MSOP Moose Lake video recording retrieval)								
Scope									
Benefits									
Dependencies									
1AADSW9	Name Change for Child Support Division	N/A	Agency	5/1/14		Active	Execution	Green	
Objectives	The Child Support Enforcement Division would like to change the division name to more accurately represent the overall services provided to the families of Minnesota. Similar efforts are underway in other states and at the federal Office of Child Support Enforcement. We feel that eliminating the word “enforcement” from our name encompasses the full scope of our work and more accurately reflects the work that we do. Child support workers do enforce orders for support, however they also establish paternity, locate parents, establish orders, change orders, collect and disburse payments. Many cases require only minimal and routine enforcement activities such as income withholding with many parents paying child support regularly and on time. As the child support program has evolved, we have directed more resources to establishing orders, getting them right, and keeping orders right by modifying them as circumstances change. Enforcement is only one aspect of case management. Thus, the division name change is appropriate and timely and it positions the program for continued success in getting support to Minnesota’s children.								
Scope									
Benefits									
Dependencies									
1AADSWA	Need for MNIT Involvement with Federally Require PERM Audit	N/A	Agency			Active	Execution		
Objectives	Every 3 yrs the federal Centers for Medicare & Medicaid Services (CMS) requires states to conduct a Payment Error rate Measurement (PERM) review. Part of this review requires having a MNIT person who knows the data warehouse create the quarterly data submission reports required for this audit. We are to have an IT person working on this NOW (according to CMS last week) as the first submission is due January 15, 2015. However when I contacted Caryl Evjen who had done this work for our two last PERM reviews and he said he could not do the work this time. I was then directed to Mike Jokinen, who I am now talking to but have not received a strong committment from. We really need an MNIT person urgently and again, this is a federally required, high visibility (to senior leaders at DHS and to the state legislature) review.								
Scope									
Benefits									
Dependencies									
1AADSWB	NRI	N/A	Agency			Active	Planning	Green	

Objectives	Recent reporting updates to NRI (NASMHPD Research Institute) require updates to the current reporting system. Updates needed: within Avatar to correctly map and report data; updated internally created reported system (created by MN.IT) will need to be completed to meet new requirements for Joint Commission accreditation; system will need to be updated to meet ICD 10 diagnostic reporting in October 2014. This reporting is required to meet The Joint Commission ORYX reporting and Quality Measures reporting for CMS.								
Scope									
Benefits									
Dependencies									
1AADSWE	Office 2013 Migration	N/A	Agency	8/15/14	12/31/15	Active	Initiation	Green	
Objectives	We need to begin planning the migration from Office 2010 to the newest version, Office 2013. This will involve a technical component (pushing the new version to agency desktops), a training component (educating users on new features, etc.) and must be well-communicated across DHS. For the prior migration, Mary Britt coordinated the training aspects. The Desktop Leadership team can handle the technical aspects. We're looking for help in communicating the migration, determining timelines, organizing pre-rollout testing, etc.								
Scope									
Benefits									
Dependencies									
1AADSWF	Office of Special Investigation (OSI) - New Investigation System	N/A	Agency	4/1/13		Active	Execution	Green	
Objectives	Replace current Access DB with vendor solution that will be used for both SOS and MSOP. Solution needs to use information from both Avatar and Phoenix. While system integration (i.e., a constant connection) is preferred to importing data (i.e., incident report information) from Phoenix and Avatar, time and financial constraints imply that the solution will be a standalone system that imports data is more likely.								
Scope									
Benefits									
Dependencies									
1AADSWG	OmniceII Upgrade	N/A	Agency	1/5/15	6/12/15	Active	Initiation	Yellow	
Objectives	The project is to upgrade the Virtual File Server utilized by Omnicell for operation of Automated Dispensing Machines (ADMs). The existing file server is not capable of supporting the connection between the Netsmart Module (RXConnect) and the ADMs. Without the upgrade, we are unable to utilize the ADMs to dispense the correct medication and dose at DCT facilities. The upgrade is to Windows 2012.								
Scope									
Benefits									
Dependencies									
1AADSWH	Paperless EHR	N/A	Agency			Active	Initiation	Green	

Objectives	We need to go paperless with the electronic health record over the next 12 months. This should be put into the DHS gateway and be prioritized in MyAvatar as this project is being driven by DCT management. We need the MyAvatar project team identify all the components of going paperless and propose a timeline based on the current Netsmart contract timelines.								
Scope									
Benefits									
Dependencies									
1AADSWI	Patient computers at DCT sites	N/A	Agency			Active	Execution	Green	
Objectives	<p>Project to review availability of computers for client use at DCT facilities and upgrade as appropriate.</p> <p>The current computers at Anoka (Wyse (dumb) terminals) are basically nonfunctional after server/router changes.</p> <p>There are no computers for patients an many CBHHs.</p> <p>11/1/13 - joint business/IT group agreed that this project would apply to finding options for DCT facilities in general, not SOS specific. Accordingly, projects 566 and 571 were closed and rolled into this one.</p>								
Scope									
Benefits									
Dependencies									
1AADSWJ	Patient scheduling CARE	N/A	Agency	6/1/13		On-hold	Initiation	On-hold	
Objectives	Implement Avatar patient scheduling for CD outpatients. Billing Group asked that we build a prototype for CARE management to see some of the capability, 8/5/2011.								
Scope									
Benefits									
Dependencies									
1AADSWK	Pending cases report	N/A	Agency		1/31/15	Active	Execution	Green	
Objectives	Modify or create a new report to make it easier for counties and state to monitor timeliness of acting on applications								
Scope									
Benefits									
Dependencies									
1AADSWL	Phase 2 - Cisco Lifecycle Replacement	N/A	Agency		1/31/15	Completed	Execution	Green	

Objectives	The scope of the Phase 2 Cisco End of Life (EoL) hardware refresh includes St Peter RTC and Moose Lake RTC campuses. These two sites will be upgraded in parallel along with any Phase 3 sites (MSOCs, DCT, etc.) that are practical.							
Scope								
Benefits								
Dependencies								
1AADSWN	Phoenix/SQL Server and FileNet HiTech Requirements	N/A	Agency			Active	Execution	Green
Objectives	MSOP's Phoenix records have been deemed to be Electronic Health Records and thus the system must meet specific security and auditing requirements.							
Scope								
Benefits								
Dependencies								
1AADSWM	Phoenix Upgrade	N/A	Agency		6/2/15	Active	Execution	Green
Objectives	MSOP has requested additional upgrades to the Phoenix application. This project has been approved and is currently active.							
Scope								
Benefits								
Dependencies								
1AADSWO	PIN2 (Program Integrity Network)	N/A	Agency	3/13/13		Active	Execution	Green
Objectives	Redesign, and reprogram PIN system to collect and retrieve recipient investigation data from referral, thorough FBI investigation, through criminal investigations, ADH, Prosecutions, county worker overpayment claims, and county collections.							
Scope								
Benefits								
Dependencies	Ability to stop work on upgrading PIN (original system)							
1AADSWP	PKI	N/A	Agency			On-hold		On-hold
Objectives	PKI is a set of hardware, software, people, policies, and procedures needed to create, manage, distribute, use, store, and revoke digital certificates. Projects that are planning on utilizing PKI are the greater MN wireless project, 802.1x, and always on connected workstations.							
Scope								
Benefits								
Dependencies								
1AADSWQ	Plain Language - Steps to Clear Communication	N/A	Agency			Active	Initiation	Green

Objectives	<p>On March 4, 2014, Governor Mark Dayton issued Executive Order 14-07: Implementing Plain Language in the Executive Branch I, Mark Dayton, Governor of the State of Minnesota, issue this Executive Order, which requires the Office of the Governor and all Executive Branch agencies to communicate with Minnesotans using Plain Language. Plain Language is a communication, which an audience can understand the first time they read or hear it. Plain Language will provide Minnesotans better state services by reducing confusion, saving time, and improving customer satisfaction. I order the Governor's Office and Executive Branch Agencies to take the following steps: Use language commonly understood by the public; Write in short and complete sentences; Present information in a format that is easy-to-find and easy-to-understand; and Clearly state directions and deadlines to the audience. The Office of the Governor will provide guidance for implementing Minnesota's Plain Language policy. This Executive Order is effective fifteen days after publication in the State Register and filing with the Secretary of State. This project is created to implement the requirements from the Executive Order into the Department of Human Services (DHS) and communicate with Minnesotans using Plain Language. This includes a plain language initiative that will make DHS' notices to clients and other communication to the public more understandable.</p>								
Scope									
Benefits									
Dependencies									
1AADSWR	Positive Support Transition Plan Dropbox	N/A	Agency			On-hold	Planning	Green	
Objectives	Creating a dropbox for 245D providers to submit their Positive Support Transition Plans to DHS. This box would work in conjunction with DHS Forms 6810 and 6810A. Information would sync with currently submitted Behavior Intervention Report Forms								
Scope									
Benefits									
Dependencies									
1AADSWS	Post Adjudicated Claims Data Reporting Standard N/A Implementation		Agency			On-hold	Planning	On-hold	

Objectives	<p>There are numerous reporting requirements across various state agencies that are reliant on health care encounter claims submitted by managed care organizations (MCOs). These reports are requested in different formats with varying data requirements. Stakeholders have noted that collecting dual streams of encounter claims data create reporting burdens, but acknowledge that moving to one national standard will advance the utility and efficiency of claims data collection. The Departments of Human Services (DHS), Health (MDH), and Commerce have committed to finding ways to ease the administrative burden and simplify reporting and encounter data collection. In fact some of the reporting requirements are the same or similar and reports can be streamlined or eliminated if there were changes in the way in which the data is collected.</p> <p>The All Payer Claims Database (APCD) Council teamed with the Accredited Standards Committee (ASC) X12 in October of 2011 to develop a national standard for submission of data for post adjudicated health care claims data. In an effort to streamline data collection, data editing, storage and auditing of the data, DHS has decided to adopt the new national standard initiated by the APCD Council for reporting and submission of post adjudicated claims data. The Minnesota Department of Health (MDH) has also indicated their commitment to the national standard. The Department of Commerce in its role as the Health Insurance Exchange is also looking at the potential of using encounter data for reporting of quality measures. Moving to the national standard also positions DHS to use encounter data for broader purposes as it relates to health care reform initiatives. Statewide adoption of the national standard will reduce reporting to using one standard with one data set with common data definitions. It will support comprehensive data collection; uniform analysis and storage across state agencies utilizing MCO encounter data. Long term outcomes may result in lowered costs for payers, enable state agencies to more easily share data, provide certainty on data layouts for the state, vendors and payers, and provide a forum for the addition of new data elements to meet health care reform needs and other health care initiatives.</p>								
Scope									
Benefits									
Dependencies									
	1AADSWT	Post adoption record search/tribal enrollment	N/A	Agency		On-hold			
Objectives									
Scope									
Benefits									
Dependencies									
	1AADSWU	Prior Authorization Modernization (PAM)	N/A	Agency		On-hold	Initiation	On-hold	
Objectives	Creates a more flexible, recipient-centric PA system that facilitates care and improves the request process for providers.								
Scope									
Benefits									
Dependencies									
	1AADSWV	Prog Comp & Audits Web-Based Audit Forms	N/A	Agency	2/28/15	Active	Execution	Green	
Objectives	We currently use an access database and would like to change to web based eligibility review audit worksheets. Project will involve converting our worksheet which is in Access to a web based application and also moving our current information database into this same web based application.								

Scope									
Benefits									
Dependencies									
1AADSWW	Provider Screening Payment Collection System	N/A	Agency						
Objectives	<p>This project is part of a Federal Mandate to screen providers who are both newly enrolling with Minnesota health Care Programs provider enrollment and currently enrolled providers who are going through revalidation within every 5 years. The original mandate was effective initially in 2011. Development of this project began in 2011 and was at approximately 50% completion yet was put On-hold for legislative authority to collect the fees associated with the mandate. In 2013, legislation passed and MHCP can collect the fee effective beginning July 1, 2013. The system has to be able to discern whether a provider has to pay a fee. Allow the provider to pay a fee for one or more provider locations that require the fee. Auto populate provider information previously collected in the MMIS provider subsystem when provider is currently enrolled with MHCP. Allow providers to use the payment system when not yet enrolled with MHCP or recorded in the MMIS provider subsystem. Accept and process the payments (at least credit/debit). Provide a receipt or acknowledgement of payments made. Data needs to be stored for future use. Payments received through this system are intended to fund the additional processes being carried out by DHS staff including site visits to high risk providers. Data from the payment system will be used as part of determining which providers are ready for site visits. *Additional business requirements and specifications/details are included in the document attached below.</p>								
Scope									
Benefits	<p>Payments received through this system are intended to fund the additional processes being carried out by DHS staff including site visits to high risk providers. Data from the payment system will be used as part of determining which providers are ready for site visits.</p>								
Dependencies									
1AADSWZ	Provider Screening Regs - Excluded Providers Data Share	N/A	Agency	10/1/12	6/30/15	Active	Execution	Yellow	
Objectives	<p>Part of a multi-part project resulting from CMS Regulations calling for tighter controls on providers. It seeks to find matches in our provider enrollment database using CMS data on sanctioned or terminated providers and taking action against them. It then extracts from our database those providers MN has sanctioned or terminated and sends the resulting data to CMS so other states are aware of the Provider sanction or termination.</p>								
Scope									
Benefits									
Dependencies									
1ABGGRQ	Provider Screening Regs - Provider Enrollment Challenge	N/A	Agency		12/30/15	Active	Execution	Green	
Objectives									
Scope									

Benefits								
Dependencies								
1AADSX0	Public Website Redesign	N/A	Agency			Active	Execution	Yellow
Objectives	Project is involved with converting and migrating content from the Stellent Content Management System to the Tridion Content Management System. Business staff can accomplish much of this work, but IT staff time is still needed.							
Scope								
Benefits								
Dependencies								
1AADSX1	Purchase of Calabrio Quality Management	N/A	Agency			Active		
Objectives	As a requirement with the Affordable Care Act (PL 111-148 section 1413(b)(a)(ii), DHS is required to show significant progress toward implementing a telephone application system by the end of calendar year 2014. We believe the best option would be to purchase and obtain licenses for Calabrio Quality Management. This will allow staff to have the capability to complete applications for healthcare over the phone, record a portion of the call, capture a clients electronic signature and index the recorded call. By doing this, DHS would be complying with CMS' requirements. By moving forward with the purchase, this would standardize the phone application process used by both DHS and MNSure.							
Scope								
Benefits								
Dependencies								
1AADSX2	Purchase of Service POS	N/A	Agency	5/1/09		On-hold		On-hold
Objectives	Integrate functionality into SSIS Adoptions (Excel) Level of Effort=3 (Excel) Deadline or Oppty Date-AEDate?=13-Jun							
Scope								
Benefits								
Dependencies								
1AADSX3	QES FSME Review Process Update (SNAP (Food stamp Audit))	N/A	Agency			Active	Execution	Green

Objectives	<p>We need help with the following:</p> <ol style="list-style-type: none"> 1. Determining if current ACCESS database (set up in 2001) is the best product to be used for our work. 2. Determining the best location for database. Currently located on the network drive. Could/should it go to the SQL server, or other web-based location? 3. Determining if our current process of getting data warehouse information is the most efficient. Currently being downloaded into a separate ACCESS database, filters applied, then downloaded into our working database. 4. Determining the best way for reviewers to have access to database while in counties. Currently using Sprint cards. They do not work in all locations and/or buildings. 5. Guidance on best way to switch to 2010 and or clean up current database, if ACCESS is the best product to use. 6. Set-up guidance, technical work, and implementation of decisions made in the above 5 items. 7. A contact person that knows our set up and process, to help answer questions and fix problems, once the updates are completed. 								
Scope									
Benefits									
Dependencies									
1AADSX4	QRIS: FEIN BOEXI Report for CCAP county workers using DEED data in the Data Warehouse	N/A	Agency			Active	Planning	Green	
Objectives	<p>The Child Care Assistance Program (CCAP) requires county CCAP workers to collect the Federal Employer Identification Number (FEIN) from all employers of CCAP adult family members. The FEIN is not easily obtainable by families or by county workers. CCAP is requesting a BOEXI report of all FEINs of employers of CCAP adult family members to assist county CCAP workers.</p> <p>Currently, CCAP workers access a list of employer FEINs through SIR (Systems Information Resource). The list must be updated quarterly through a manual process. Information posted on SIR has a size limitation, which the current tool runs the risk of exceeding. SIR is password protected; however, supplying this information through a BOEXI report further limits access to this information only to those individuals who need to access this information. This BOEXI report is a short term solution; a long term solution is to add the FEIN to VerifyMN so county CCAP workers can access the FEIN when they access other employment verifications.</p>								
Scope									
Benefits									
Dependencies									
1AADSX5	QRIS: Relationship Based Professional Development Plan	N/A	Agency			Active	Execution	Green	
Objectives	<p>This request is a subproject to an existing Gateway project – Quality Rating and Improvement Data System/Parent Aware Rating Tool (APT ID 23). A fillable form is needed to gather information about Relationship Based Professional Development Specialists (RBPDP) model in how they serve early childhood practitioners. RBPDP Specialists provide services through coaching, consulting, mentoring and advising. In January 2014, MN started piloting the approval process of RBPDP specialists through MN Quality Improvement Registry Tool (APT ID 23). Part of the approval process is the completion of a RBPDP Plan which is the data captured in this on-line fillable form.</p>								
Scope									

Benefits									
Dependencies									
1AADSX6	<table border="1"> <thead> <tr> <th>Quality Rating and Improvement System (QRIS) Data System -Parent Aware Rating Tool (PART)</th> <th>N/A</th> <th>Agency</th> <th>1/1/12</th> <th>12/31/15</th> <th>Active</th> <th>Execution</th> <th>Green</th> </tr> </thead> </table>	Quality Rating and Improvement System (QRIS) Data System -Parent Aware Rating Tool (PART)	N/A	Agency	1/1/12	12/31/15	Active	Execution	Green
Quality Rating and Improvement System (QRIS) Data System -Parent Aware Rating Tool (PART)	N/A	Agency	1/1/12	12/31/15	Active	Execution	Green		
Objectives	<p>Parent Aware is Minnesota’s early childhood quality rating and improvement system. The Parent Aware pilot was funded initially by the Minnesota Early Learning Foundation with additional support provided by the Department of Human Services using federal Child Care Development Fund quality funds. The pilot continued through June 30, 2011 and in 2012, Parent Aware began a phased in approach to state-wide expansion. Each year Parent Aware will be expanded to more counties until 2015 when all Minnesota counties will have access to Minnesota Parent Aware.</p> <p>As a prerequisite non-licensed exempt programs must be in good standing with the Minnesota child care licensing standards. Programs participating in Parent Aware through the full rating pathway (whether center-based or family child care) receive a one-, two-, three-, or four-star rating as a result of the extent to which the program successfully demonstrates adherence to and adoption of the Program Standards.</p> <p>Technical resources are needed for 2 phases. In the first phase, provider licensing data kept by the Licensing area will be provided to the vendor who is providing the online system for providers to enter information. In the second phase, PART/QRIS data entered by the providers will be sent to and included in the DHS data warehouse.</p> <p>The Parent Aware Rating Tool (PART) database is intended to fulfill the following objectives:</p> <ul style="list-style-type: none"> • to generate Parent Aware ratings accurately and quickly (and document the evidence fully), • to track Parent Aware ratings (plus program characteristics and program participation) over time, • to make the Parent Aware ratings process more transparent for early care and education program leaders and staff • to track the number of children receiving care of varying quality levels (and the characteristics of those children), • to reduce the likelihood of errors in this high-stakes context, • to make the quality ratings easily accessible to parents, • to provide a case management and grant management system for quality improvement workers (CCRR, MDH, MDE, etc), • to provide quality data for research and evaluation, • to integrate state efforts around ensuring quality of care (including licensing) 								
Scope									
Benefits	<p>The Parent Aware Rating Tool (PART) database is intended to fulfill the following objectives:</p> <ul style="list-style-type: none"> • to generate Parent Aware ratings accurately and quickly (and document the evidence fully), • to track Parent Aware ratings (plus program characteristics and program participation) over time, • to make the Parent Aware ratings process more transparent for early care and education program leaders and staff • to track the number of children receiving care of varying quality levels (and the characteristics of those children), • to reduce the likelihood of errors in this high-stakes context, • to make the quality ratings easily accessible to parents, • to provide a case management and grant management system for quality improvement workers (CCRR, MDH, MDE, etc), • to provide quality data for research and evaluation, • to integrate state efforts around ensuring quality of care (including licensing) 								



Dependencies									
1AADSX7	RAC Extract and Monthly Updates	N/A	Agency		10/31/15	Active	Execution	Green	
Objectives	HMS is the current RAC contractor for Minnesota Medicaid. HMS reviews up to 5 years of claims history from date of claim submission. HMS received an initial extract in early 2013, and an extract of 2013 claims data. Since this is an ongoing project, we also send monthly updates. The RAC is required by Laws of Minnesota 2011, 1 Spec. Sess., ch. 9, art.6, sec. 93 and by the Affordable Care Act (ACA), 42 CFR Part 455, subp. F.								
Scope									
Benefits									
Dependencies									
1AADSX8	Recertifications Application	N/A	Agency			On-hold	Planning	On-hold	
Objectives	<p>Creates a vehicle to have yearly recertifications for the following privileges/access:</p> <ul style="list-style-type: none"> • Remote Access • Wireless Access • Information Policy Exception • Website Blocking/Unblocking • Non-standard Hardware • Non-standard Software • Administrative Privileges <p>Increase supervisor awareness of direct reports access, strengthen minimum necessary requirement, ensure appropriate access when users have a change in job responsibilities better controls around access/privileges, increased security posture.</p> <p>Flow: Supervisor would click on a recertification link which would auto-populate with the names of their direct reports (from Active Directory). A click on a name of a direct report would show the individual accesses (from database that houses IT Forms data) that person currently has, with yes and no radio buttons to either confirm the access is still needed or request the access be removed. If an extension of current rights is granted, the database crates new record with new end date and creates magic ticket. If access is to be removed, an end date is put on current record and magic ticket is created for termination of privilege.</p> <p>The longer we go without implementing this, the higher the risk of someone having privileged access to something they shouldn't. Is connected to IT Forms project.</p>								
Scope									
Benefits									
Dependencies									
1AADSX9	Red Lake Tribal TANF Transfer	N/A	Agency			Active	Initiation	Yellow	
Objectives	Red Lake Nation has submitted a proposal to ACF to run their own tribal TANF program (as distinct from the state MFIP program). ACF has indicated that they will approve the plan and that there is a start date of January 1, 2015. No detailed planning has yet occurred on how to separate Red Lake cases and what the system impacts and needs might be. Business and technical staff will need to team with Red Lake to create a sound project plan -- with timelines and deliverables-- to transfer responsibility to Red Lake over the period of the project.								

Scope	
Benefits	
Dependencies	
1AADSXA	Reform 2020: Federal funding for Alternative Care N/A
Objectives	Claim approximately 13.5 million in federal funds annually under the Alternative Care Program. We have set up fund codes in MMIS which need to be implemented to capture the funds.
Scope	
Benefits	
Dependencies	
1AADSXB	Reform 2020: Autism Early Intensive Intervention Benefit N/A
Objectives	<p>This is a cross intra-departmental initiative (CCA, HCA and CMH) working on this project.</p> <p>The 2013 MN Legislature passed legislation that creates a new Autism Intensive Early Intervention Benefit for children with Autism Spectrum Disorders (ASD) from birth to 18 years of age. The purpose of this benefit is to provide medically necessary intensive early intervention through a multi-disciplinary diagnostic process. Also, to study which treatments work best with children to achieve the desired outcomes.</p> <p>The goal of the project is to develop effective diagnostic assessment, developmentally appropriate treatment, and progress monitoring practices to address the deficits in communication, social interaction capacities, and adaptive behavior for children with ASD.</p> <p>The 2014-15 state budget invests \$12.7 million to create a new Medical Assistance benefit for children with ASD. While MA has provided supports for children with autism in the past, it has not offered a comprehensive set of benefits with early intervention services believed to be Red for children with ASD.</p> <p>The new law:</p> <ul style="list-style-type: none"> · Creates a benefit set for children from birth to 18 who are diagnosed with autism spectrum disorder. The benefit set includes high-quality, medically necessary, intensive, early intervention, and related services that are based in developmental and behavioral science. · Develop services designed to improve a child's communications skills, capacity for social interaction and to reduce maladaptive behaviors at a Red time in the child's development. · Recognizes that solid evidence is lacking as to which services should be provided to which individuals, at what intensity and for how long. Therefore, the benefit includes a process for learning while doing, building on evidence that currently exists and closely monitoring results. · Requires a comprehensive multi-disciplinary diagnostic evaluation of autism spectrum disorder services to determine the most effective treatment plan that can be provided within the context of the child's family, culture and community. · Coordinates the MA benefit with education, medical, therapeutic and other services. <p>The federal government must approve the new benefit as part of Minnesota's Medicaid package. The Department of Human Services, in consultation with stakeholders and recommendations from key medical and education advisers, will further define the services available in the new benefit. Implementation details will be open to a 30-day public comment period before submission to the federal government for approval.</p>

Scope	<p>The new law:</p> <ul style="list-style-type: none"> Creates a benefit set for children from birth to 18 who are diagnosed with autism spectrum disorder. The benefit set includes high-quality, medically necessary, intensive, early intervention, and related services that are based in developmental and behavioral science. Develop services designed to improve a child's communications skills, capacity for social interaction and to reduce maladaptive behaviors at a critical time in the child's development. Recognizes that solid evidence is lacking as to which services should be provided to which individuals, at what intensity and for how long. Therefore, the benefit includes a process for learning while doing, building on evidence that currently exists and closely monitoring results. Requires a comprehensive multi-disciplinary diagnostic evaluation of autism spectrum disorder services to determine the most effective treatment plan that can be provided within the context of the child's family, culture and community. Coordinates the MA benefit with education, medical, therapeutic and other services. 							
Benefits								
Dependencies	The federal government must approve the new benefit as part of Minnesota's Medicaid package.							
1AADSXC	Reform 2020: Community First Services and Supports	N/A	Agency		1/1/17	Active	Planning	Yellow
Objectives	Explanation for date unknowns: Driver is legislation from 2013 session requiring implementation by 4/1/14 or 90 days from CMS approval of state plan amendment. SPA is at CMS with details under discussion resulting in no known ETA for federal approval. DHS is preceding to scope the technical project in anticipation of federal approval due to date urgency. Those familiar with the MMIS logic for current PCA program initially felt this could easily be a one year project.							
Scope								
Benefits								
Dependencies	State plan amendment is at Centers for Medicare and Medicaid Services (CMS) with details under discussion resulting in no known ETA for federal approval.							
1AB0BN1	Reform 2020: Enhance Vulnerable Adult Protections - CEP	N/A	Agency		7/1/15	Active	Execution	Yellow
Objectives								

Scope	<p>Includes:</p> <ul style="list-style-type: none"> - Role-specific functionality in web-based application, allowing: <ul style="list-style-type: none"> ▪ call center personnel to record data needed to initiate a maltreatment investigation ▪ mandated reporters to report an alleged maltreatment event ▪ DHS administrative personnel to monitor the disposition of created events - Systematic distribution of maltreatment allegations, captured via the web-based application, to Lead Investigative Agencies (Counties, MDH, DHS OIG) - Systematic distribution of maltreatment allegation notification to non-Lead Investigative Agency recipients (Counties, MDH, DHS OIG, Ombudsman, Medical Examiner) as required - Systematic exchange of report disposition information between the centralized reporting system and Lead Investigative Agency systems <p>Does Not Include:</p> <ul style="list-style-type: none"> - Functionality in web application that allows non-mandated reporters to file a maltreatment allegation report online (public website). This functionality will be implemented in a subsequent phase of the project. - Resolution of calls/issues that do not allege abuse, neglect or exploitation of a vulnerable adult. Calls that fall into this category will be referred to the appropriate agency or organization. - Processing of paper-based maltreatment reports from Lead Investigative Agencies.
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Benefits	
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Dependencies	
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1AADSXD	Reform 2020: First Contact	N/A	Agency	7/1/15	Active	Execution	Green
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Objectives	<p>First Contact includes four elements with a goal to streamline access to services and supports and assist older adults and their family members to navigate their long-term care options. Elements include: Redesign of the Pre-Admission Screening (PAS) process that is required for everyone admitted to a Medicaid-certified nursing facility; specifically changes to OBRA Level I screening and determination of nursing facility level of care for consumers of all ages. Simplification of the funding for MnCHOICES assessment for people 65 and older from an allocation that runs through the daily rates for nursing homes to a method that will reimburse counties using a time study methodology. Expansion of the Return to Community service delivery model of ongoing follow-up and support to new targeted populations including: Those contacting the Senior LinkAge Line® for consultation prior to entering a registered Housing with Services setting; and Those who have had at least one readmission to a nursing home and stayed less than 30 days. Development of a home and community based services report card that measures quality for consumers and will be made available in Minnesotahelp.info. It will be modeled after the nursing home report card that is currently available for consumers.</p>
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Scope	
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Benefits	
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Dependencies	
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1AADSXE	Reform 2020: Moving Home Minnesota (EDMS subproject)	N/A	Agency		Active	Initiation	Green
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Objectives	<p>The Money Follows the Person Rebalancing Demonstration (MFP) is a grant opportunity offered by the Centers for Medicaid and Medicare (CMS). The program will provide services to help transition Medicaid recipients living in institutions back to homes in the community. The goal is to transition approximately 2,000-2,500 people over the next 5 years.</p> <p>Because MFP will involve applications and approval/denial notices with PHI, we would like to have EDMS/FileNet set up for the program. MFP will involve working with recipients, counties, appeals. Senior/Disability Linkage Lines, MCO's and tribes so DHS will need a safe and secure central location to process, store, and instantly retrieve our documentation. Storage space for paper documents is also limited in Andersen so this will be helpful as well.</p>							
Scope								
Benefits								
Dependencies								
1AADSXF	Reform 2020: Moving Home Minnesota (formerly Money Follows Person - MFP)	N/A	Agency	3/31/15	Active	Execution	Yellow	
Objectives	<p>The Money Follows the Person Rebalancing Demonstration (MFP) is a grant opportunity offered by the Centers for Medicaid and Medicare (CMS). The Department of Human Services (DHS) applied for the grant in January and was notified on February 22, 2011 that Minnesota was among 13 states awarded MFP funding for the first time.</p> <p>This grant is focused on transitions from institutions to community-based services across a wide range of populations. We will have an opportunity to receive federal match for services to support people in these transitions that would not ordinarily be eligible for FFP, while we evaluate these services. In addition, we will earn enhanced matching funds for the home and community based services provided to demonstration participants.</p> <p>Explanation for entries relative to mandated date/source/etc. Since fed grant, there are expectations for program ramp up and achieving goals, but not mandates in the legal sense. We cannot hit the completion date of 3/11/14 designated by Sue Banken due to outstanding work and staffing as of Feb 2014.</p>							
Scope								
Benefits								
Dependencies								
1AADSXG	Replace patient phones at St. Peter	N/A	Agency		On-hold	Execution	Green	
Objectives	75% complete. The phones that are left to be replaced do not have any problems..							
Scope								
Benefits								
Dependencies								
1AADSXI	Resource-based Relative Value Scale (RBRVS)	N/A	Agency		On-hold	Execution	On-hold	
Objectives	Implementation of the standard payment system used by Medicare and other payers to pay claims from providers.							
Scope								

Benefits								
Dependencies								
1AADSXJ	SAS System Upgrade	N/A	Agency		2/28/15	Active	Initiation	Green
Objectives	<p>The HCA has several initiatives that require distributing reports to providers external to DHS. Reports are currently developed using SAS EBI, but disseminated by moving the reports to the provider's MN-ITS mailbox. As this "running and moving reports" involves manual components it is a limiting factor to being able to expand the number of providers supported as well as the number and type of reports that can be delivered. We are also currently only using a single SAS production environment which limits analysts ability for rapid cycle development but also would not allow for proper testing prior to exposure of dashboard type reports to external customers. This project request is for technical resource support in establishing an upgraded SAS environment to include a test/dev server and integrating link and authentication for existing SAS Web Reports portal from MN-ITS to SAS so that users outside DHS firewall can access reports. This project addresses the objective of expanding the analytic tools and reports that providers participating in the Integrated Health Partnership demonstration receive and is necessary for the continued growth of that initiative. See benefit highlights attached. Some additional resources (federal SIM grant) for some components of this project are available on a time limited basis.</p>							
Scope								
Benefits	<p>We are currently only using a single SAS production environment which limits analysts ability for rapid cycle development but also would not allow for proper testing prior to exposure of dashboard type reports to external customers.</p> <p>The HCA has several initiatives that require distributing reports to providers external to DHS. Reports are currently developed using SAS EBI, but disseminated by moving the reports to the provider's MN-ITS mailbox.</p>							
Dependencies								
1AADSXK	Self-Service Solution for Account Unsuspends and Password Resets	N/A	Agency			On-hold		

Objectives	<p>MN IT Services - DHS Division has centralized a group of access management staff from across the department within ITS - OIS - Security Operations to align the DHS Division Information Security organization structure to match statewide Information Security direction, following the guidance set forth in NASCIO Publication: www.nascio.org/publications/documents/NASCIO_CoreSecurityServices.pdf. The group working on this effort is the Security Systems Access Management (SSAM) team. One of the deliverables SSAM has from Phase 1 is to standardize and streamlining processes for all DHS systems and applications currently supported by the team. The first deliverable will be to standardize the process for password resets and unsuspends (that are not implemented by a security administrator to disallow access) in order to assume full responsibility for all password resets and unsuspends for the systems. One component of this deliverable is the need for a self-service solution where the DHS and Non-DHS users of these systems can utilize a self-service solution that will permit them to unsuspend their account or reset their password based upon some other controls (ex. secret questions and answers, etc.).</p> <p>This tool will need to be developed outside of SSAM and may require programing or configuration changes from each of the covered systems. Some of those systems are (but not limited to): MAXIS, MEC2, MMIS, PRISM, etc.</p> <p>Any solution must be available to internal and external users. Unsuspends must not override administratively implemented suspensions.</p> <p>Major systems representatives within the Access Management Steering Committee who represent MAXIS, MEC2, MMIS, PRISM, SMI, etc. The names of those members are as follows: Anderson, David T (DHS); Caplin, Barry (DHS); Dzieweczynski, Greg (DHS); Moreland, Denise K (DHS); Peterson, Scott R (DHS); Sjoberg, Rita E (DHS); Smothers, Betty A (DHS); Tuzzolino, Kathy R (DHS)</p> <p>A weak solution could compromise system security for systems containing PHI and Protected Information.</p>								
Scope	Any solution must be available to internal and external users. Unsuspends must not override administratively implemented suspensions.								
Benefits									
Dependencies									
1AADSXL	Self-Support Index	N/A	Agency		Active	Green			
Objectives	Provide individual-level self-support index information to counties, tribes, and employment service providers. This will allow access to information about participants that they have not had before using BI tools (Web Intelligence) available through DHS. It will be a benefit to local partners to know who on their current caseload will be assessed in upcoming measurement quarters. Real-time access to data will help local partners work with participants more effectively.								
Scope									
Benefits									
Dependencies									
1AADSXH	Server Refresh	N/A	Agency	9/2/14	7/15/15	Active	Execution	Green	
Objectives	We need to replace 350 disparate servers in the enterprise. As these servers are distinct, it is difficult to use a "one size fits all" approach. Any server with a 2003 OS will also need to have the OS upgraded which could affect applications running on these systems.								



Scope								
Benefits								
Dependencies								
1AADSXM	Server Refresh	N/A	Agency		7/15/15	Active	Execution	Green
Objectives								
Scope								
Benefits								
Dependencies								
1AADSXN	Server Toshiba-PaperCut Upgrade	N/A	Agency			Active	Initiation	
Objectives	Move and upgrade Toshiba's PaperCut software off the current server to a new server. Papercut is currently running on a virtual print server and Toshiba strongly recomends it moved to a server on its own in order to mitigate slow authentication and other issues DHS is experiencing in the environment.							
Scope								
Benefits								
Dependencies								
1ABGRR	SIRS Provider Fraud Entry form	N/A	Agency			Active	Initiation	Green
Objectives								
Scope								
Benefits								
Dependencies								
1AADSXO	SMI real-time updates	N/A	Agency			On-hold	Planning	Yellow
Objectives								
Scope								
Benefits								
Dependencies								
1AADSXQ	SOA Standards and Governance	N/A	Agency			Active	Execution	Red
Objectives	SSIS has approval for a techology Quick Win Project with IBM. They have identified a 12-week project to implement service registry (WSRR) and other technolog in dev, atst, and prod environments. Deliverables are yet to be finalized. The WESB QuickWin project is to create a re-usable middleware for the DHS Enterprise. The initial project will spin up the servers and create a basic workflow and servers.							

Scope								
Benefits								
Dependencies								
1ABGGRS	Social Security and Economic Advancement (SSEA)	N/A	Agency		6/30/15	Active	Execution	Green
Objectives								
Scope	<p>Develop an integrated application to align efforts and measure impact for the SSI/SSDI Advocacy, SOAR and RSDI programs.</p> <p>The application must be developed and supported by qualified professionals.</p> <p>The application must be web-based with security measures to allow Vendors, CLS, FOD and other partners to manage cases, invoice and track outcomes efficiently. CLS also requires this application to receive data from DHS's data warehouse in order to reduce data-entry.</p>							
Benefits	<ol style="list-style-type: none"> 1) Standardized billing procedures for the vendors. 2) Reduced or eliminated duplication of services. 3) Reduce data entry requirements at the state. 4) Improve accuracy and timeliness of payments. 5) Easier State and federal reporting. 6) Improved security and audit trail capabilities. 							
Dependencies	<p>The main Business Analysis and Development is being run by business managed contract resources. That contract ends on 06/30/2015, so the original project was required to be complete by that date.</p> <p>Additional BA and Development resources are being sourced into the project to help alleviate this dependency.</p>							
1AADSXR	SOS population data for web	N/A	Agency			Active	Execution	Green
Objectives	<p>A recent report from the legislative auditor was Red of the lack of information on DHS' public website regarding who is served by our programs. To address this concern, we would like to add census information to the public website (e.g., population, average age, race, length of stay) for most SOS programs. We would like to explore the possibility of creating an online application that people can use to get the data for themselves. The idea would be similar to this one:http://publicreports.dhs.state.mn.us/Reports.aspx?ReportID=4. The alternative is to run reports that will be posted manually at regular intervals.</p>							
Scope								
Benefits								
Dependencies								
1AADSXS	Space request for System Modernization	N/A	Agency			On-hold	Initiation	Green

Objectives	This is for a projected 75,000 leased square feet of office space for a projected 300 staff. Currently, Ann and her team are working on the Space Analysis form that is required by DOA/RECS. This project is still in the infancy stage in regard to budget, space planning, lease negotiations, etc. That said, as we move forward with PN 3470, Linda we are also taking into consideration this project with the hope of having both at the same location. Other project referenced is for space for Direct Care & Treatment. (project 3490)								
Scope									
Benefits									
Dependencies									
1AADSXT	Special Review Board Packets - Transferring electronic files to counties, courts & other state agenc	N/A	Agency			Active	Closure	Green	
Objectives	Want to transfer rather than print copies. May also have applicability for SOS.								
Scope									
Benefits									
Dependencies									
1AADSXV	St. Peter Repurposing/Bonding (upper and lower campus)	N/A	Agency			Active	Execution	Green	
Objectives	<p>St. Peter campus improvements.</p> <p>1. Renovation/reconstruction of existing MSH building to create single level secure living environments for acute patients. Transition housing</p> <p>2a. Pre-desing for MSOP Phases I - III to include Green Acres, Sunrise, Bartlett and Tomlinson.</p> <p>2b Design of Green Acres West Wing</p> <p>3a. Construction of Green Acres West Wing</p> <p>3b. Design and Construction of SUNrise EAsT Wing</p> <p>3C. Design of Bartlett Hall</p> <p>Assuming 2016 bonding, additional work includes: - construction of Bartlett Hall (144 beds, 2-phase project) - design and construction of Tomlinson for Program Activities</p> <p>Assuming 2018 bonding, additional work includes design and construction for Sunrise North Wing (Medical Clinic), Sunrise West Wing (30 assisted living beds), and Green Acres North Wing (program activities)</p>								

Scope									
Benefits									
Dependencies									
1AADSXW	State of MN Provider Data Repository (Provider Network Files)	N/A	Agency			Active	Execution	Green	
Objectives	We are requesting a project manager to help coordinate the requirements and the data storage for provider networks across three different agencies, DHS, MNsure, and MDH.								
Scope									
Benefits									
Dependencies									
1AADSXX	State Services Portal: Quick Implementation	N/A	Agency	1/8/14	5/1/15	Active	Planning	Green	
Objectives	The business need is to provide MN County IV-D agencies with access to SSP Query Interstate Cases for Kids (QUICK) information								
Scope									
Benefits									
Dependencies									
1AADSXY	SWIFT Electronic Reporting (SWIFT-ER)	N/A	Agency			Active	Execution	Green	
Objectives	Web-based budget and standard reports tool used by CO accountants and managers to manage their operating budgets.								
Scope									
Benefits									
Dependencies									
1ABGD57	TEFT Grant - PHR for LTSS	N/A	Agency		3/31/18	Active	Initiation	Green	
Objectives									
Scope									
Benefits									
Dependencies									
1AADSY1	T-MSIS	N/A	Agency		8/1/15	Active	Execution	Yellow	
Objectives	The Medicaid and CHIP Business Information Solutions (MACBIS) section of CMS intends to obtain a more robust and comprehensive data collection from the states. The resulting monthly process will be known as Transformed Medicaid Statistical Information Systems (T-MSIS), replacing the current quarterly MSIS.								

Scope									
Benefits									
Dependencies									
1AADSY2	TOP changes (FNS Audit findings)	N/A	Agency	6/2/14	2/15/15	Active	Execution	Green	
Objectives	FNS has cited Minnesota TOP findings. Several fixes/changes are needed to address these.								
Scope									
Benefits									
Dependencies									
1AADSY3	Tribal Claiming	N/A	Agency			On-hold		On-hold	
Objectives	Capability for tribes to submit claims to MMIS from SSIS (Excel) Level of Effort=4								
Scope									
Benefits									
Dependencies									
1AADSY4	Upgrading St. Peter security systems	N/A	Agency			On-hold	Initiation		
Objectives	This may be broadened to a discussion across all of DCT.								
Scope									
Benefits									
Dependencies									
1AADSY5	US Bank ReliaCard Upgrade	N/A	Agency	4/23/14	7/31/15	Active	Execution	Green	
Objectives	The business need stems from US Bank's project to move clients from one prepaid card processing service platform owned by Fidelity National Information Systems (FIS) and its subsidiary Metavante Technologies (the third-party vendor supplying US Bank's current service) to its own (FSV) processing platform. The most immediate business objectives are a routing number change to manage the funding transaction for US Bank, a transfer of connectivity from Metavante to US Bank, and communicating with staff in the Payment Center about changes to the administrative interface website and reporting. Additionally, US Bank has requested that CSED update the existing file layout. The key benefit for CSED is continued operation of the ReliaCard Program. Custodial parents will see benefits in terms of new features offered. US Bank promises better control, more flexibility, and streamlined processes. CSED will continue to realize cost-savings by reducing the number of checks mailed to participants. A communication plan will be developed to ensure that participants and stakeholders are aware of this change.								
Scope									

Benefits									
Dependencies									
1AADSY6	VA-CEP Interfaces: Investigative data and CEP data	N/A	Agency	7/1/13	1/30/15	Active	Execution	Yellow	
Objectives	Improve interfaces and data exchange between counties, SSIS, Licensing, and Health Dept.								
Scope									
Benefits									
Dependencies									
1AADSY7	VB6 Remediation	N/A	Agency	2/1/12	8/31/15	Active	Execution	Green	
Objectives	Convert existing VB6 applications to .net, to mediate deprecated technology. Scope does NOT include the program that eLicensing is replacing.								
Scope									
Benefits									
Dependencies									
1AADSY8	VDI Connection Server Load Balancing	N/A	Agency			Active		Green	
Objectives	We need to provide a load balanced connection point for both our internal and external VDI users. There will be a namespace for the internal users to connect to and a separate name space for the external users. The security servers for the external users will live in the DMZ and be paired with connection servers in VLAN 2000 (10.82.0.0). From our initial discussions, it sounds like the connection servers for the internal users will need to be re-ip'd. We will also need to address the SSL certificates. VMware support a Subject Alternative Name certificate to have multiple URL's on a single cert, but we will need to know where the certificate will reside.								
Scope									
Benefits									
Dependencies									
1AADSY9	Vendor Remote Access/Security/Network /Server Template (AMS, Vitacom, etc.)	N/A	Agency			Active	Planning	Green	
Objectives	Master project for all work related to providing access for vendors who support security systems. Work needs to look at standard vs. non-standard access and include security and a high-level network resources.								
Scope									
Benefits									
Dependencies									
1AADSYB	V-Locity/Diskeeper Server Implementation	N/A	Agency			Active	Execution	Yellow	

Objectives	Server group project led by Ken Hausladen. Ken will engage Dave Borchard and teammates to complete the project. Ken will be able to spend little time on this until after the buildout of EDC1 and EDC4.								
Scope									
Benefits									
Dependencies									
1AADSYC	WebCATCH	N/A	Agency		2/26/16	Active	Execution	Green	
Objectives	The WebCATCH project is intended to replace the existing CATCH3 access database software with a web-based application housed at DHS and accessed through the MN-ITS portal. WebCATCH will identify children who are eligible for EPSDT services (C&TC), identify children due for preventive screenings, track completed screenings, identify children who were referred after a screening and need follow-up assistance, generate letters, document all outreach activities; letters, phone calls, etc., and report on outreach and follow-up activities.								
Scope									
Benefits									
Dependencies									
1AADSYD	Websense Version Upgrade and Migration	N/A	Agency			Active	Execution	Green	
Objectives	The current version of Websense is outdated and could not be upgraded prior to now due to competing priorities. Now that we have hardware and the current installation is failing in efficacy, we need to move to the new hardware and the current release of the software. This project will only be to move to the new hardware and current version of Websense software. It will not include planning for or installation of the Websense Gateway product.								
Scope	This project will only be to move to the new hardware and current version of Websense software. It will not include planning for or installation of the Websense Gateway product.								
Benefits									
Dependencies									
1AADSYE	Wireless phones for St. Peter MSH	N/A	Agency			In Queue	Initiation	Green	
Objectives	Install wireless phones at select locations at St. Peter MSH in order to improve staff efficiency.								
Scope									
Benefits									
Dependencies									
1AADSTS	Avatar for MSOP Health Services Unit	Electronic Health Record	Agency		7/1/15	On-hold		Green	
Objectives	Part of broader discussion on Phoenix and myAvatar use for all of DCT.								
Scope									

Benefits									
Dependencies									
1AADSW6	MyAvatar Phase I - myAvatar Upgrade	Electronic Health Record	Agency	7/1/13	1/30/15	Active	Closure	Green	
Objectives	High level project plan developed by Netsmart in conjunction with SOS & ATS.								
Scope									
Benefits									
Dependencies									
1AADSW7	MyAvatar Phase I - Avatar ICD10	Electronic Health Record	Agency	1/19/15	11/2/15	Active	Initiation	Green	
Objectives									
Scope									
Benefits									
Dependencies									
1AADSW8	MyAvatar Phase I - RXConnect	Electronic Health Record	Agency	10/24/13	6/12/15	Active	Planning	Yellow	
Objectives	Pharmacy component of Avatar								
Scope									
Benefits									
Dependencies	Upgrade to Omnicell units.								
1AADSVQ	MnCHOICES	MNChoices	Agency	9/1/10	12/31/18	Active	Execution	Yellow	
Objectives	<p>The purpose of this initiative is to implement the Minnesota CHOICES (MnCHOICES) - comprehensive assessment. When completed, this assessment will be required for all persons who need or request to be assess for long term care services.</p> <p>The current assessment processes are fragmented, duplicative, inefficient, and labor intensive for counties and the state. The new assessment process and data collection tool will provide greater consistency across lead agencies, as well as improve the reliability of the assessment and equity in the provision of services.</p>								
Scope									
Benefits									
Dependencies									
1AADSTM	All Systems Conversion - MinnesotaCare Phase 1 & MA Phase 2	MNsure	Agency	5/15/14	7/31/16	Active	Execution	Yellow	

Objectives	This project is the first and second phases of All Systems Conversion of enrollees from the legacy systems to the new eligibility system supported within Msure. It carries out transition (aka conversion) of MinnesotaCare, Interim Medical Assistance and certain Medical Assistance enrollees from legacy systems (MMIS and MAXIS) to the new eligibility system. The activities and deliverables of this project include business, systems and operational work to achieve conversion in the required timeline.								
Scope									
Benefits									
Dependencies									
1AADSVV	MNsure/PRISM Interfaces	MNsure	Agency	3/1/13		On-hold	Execution	Red	
Objectives	Child Support Project for interface work - retrieving data from as well as providing data to MNsure.								
Scope									
Benefits									
Dependencies									
1AADSVS	MNsure Monitoring	MNsure	Agency						
Objectives	MNsure Monitoring is a project created to introduce emergency/mass notification services to MNsure, thereby building a stronger crisis communications program. Key MNsure personnel can then be notified in minutes, and large numbers of nonkey, but affected, personnel can receive Red information about the event. In addition, MNsure management can focus on Red decision making and exception handling, instead of message delivery. In addition, a knowledgebase will be created and maintained to store for future retrieval and use should a similar event occur.								
Scope									
Benefits									
Dependencies									
1AADSVT	MNsure Phase 2: Stabilization & Enhancements	MNsure	Agency		4/1/16	Active	Execution	Red	
Objectives	Stabilize the Phase 1 functionality (defect resolutions) and add further enhancements to the application to automate more of the business functions and to provide enhanced infrastructure for supportability and failover. The business also needs to solidify a plan of action and begin executing the plan to move away from vendors/contractors in support and application development roles.								
Scope									
Benefits									
Dependencies									

1AADSXU	Northstar Care for Children - Phase 2	Northstar	Agency	7/10/13	1/1/16	Active	Execution	Green
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SSIS needs to support Northstar Care for Children, enacted by the 2013 Legislature (Minnesota Session Laws, 2013 Regular Session, Chapter 108, H.F. 1233, Article 17). This program combines and simplifies Foster care, Guardianship Assistance and Adoption Assistance into a single financial program to serve the needs of individual children. Northstar Care for Children creates a new Title IV-E Guardian Assistance Program.

Northstar Care provides a uniform set of benefits and processes, including a single assessment process that will replace the previous difficulty of care and supplemental assessments for new placements. It provides a uniform benefit for children over 5 from the first day of foster care placement, and if not reunified with a parent, a Title IV-E Guardianship and Adoption Assistance Program for the child and permanent caregiver. Children 5 and under have slightly different provisions (Alternative Rate for Preschool Entry), that may last as they grow older.

Northstar care is effective January 1, 2015 for new placements. Pre-Northstar care programs must be maintained for foster children remaining in the same home, and existing Adoption Assistance and Relative Custody Assistance agreements.

Due to the comprehensive nature of Northstar, we are going to need work with MN-IT SSIS, CSP, and FOD staff to determine the changes and development needed to incorporate Northstar Care into SSIS.

MAPCY: A major component of Northstar is the single assessment, the Minnesota Assessment of Parenting Children and Youth (MAPCY). A pilot of this assessment tool is planned beginning October, 2013. It would be ideal if the MAPCY were programed into SSIS for use in the pilot.

In seven of the eight MAPCY domains, the rater selects from multiple choice the child's needs on a four-level scale. Similarly, the rater chooses which of a variety of parenting indicators apply to this case, also from multiple choice. In a typical domain, scoring involves these steps:

1. Determining one of four levels of parenting based on the parenting indicators selected in that domain.
2. Determining the starting points for that domain by mapping the parenting level against the child's needs level (also four levels) on the scoring grid for that domain. Each combination of parenting level and child's need level has a single point value on the scoring grid.
3. Determining if there are "bonus points" to be awarded for that domain. These follow other rules, but are always based on the same set of choices already made by the rater in terms of child's needs and parenting indicators. About one-third of all points follow one of the alternate "bonus points" rounds (there are five total across the seven domains).
4. Adding all the points up and translating that into one of the 17 levels from A to Q (the 15 supplemental difficulty of care levels, plus at-risk Level A and basic only Level B).
5. Determining whether the eighth domain, child care, increases the levels. For children age 0-6, up to four levels may be added. For children 7-12, up to two levels may be added. For children 13 and over, no child care allowance is permitted.

Current drafts of the MAPCY and scoring matrix are available. They are drafts because the MAPCY tool was designed for 10 supplemental difficulty of care levels. However, during conference committee, an amendment was made just prior to passage creating 5 additional levels for high needs children, and the MAPCY will need to be changed to 15 levels supplemental difficulty of care levels. The result of the assessment process is that each child will be assigned one of 17 levels from A to Q with associated benefits (the 15 supplemental difficulty of care levels, plus at-risk Level A and basic only Level B).

We foresee minimal changes to the MAPCY after the field test, and none to its basic structure. Such changes as occur will primarily be in the nature of wording changes to indicators, changes to scoring grid values, and the like.

Benefits: A second major component of Northstar is the uniform benefit set. Depending on factors, benefits vary. These factors primarily include which component of Northstar Care the child is in (Foster care, Guardianship Assistance, or Adoption Assistance), the applicable MAPCY level, the current age of the child, and the age at which the child entered either of the two permanent components (Guardianship Assistance or Adoption Assistance). That final factor is required because Northstar Care involves an Alternative Rate for Preschool Entry.

Objectives

This will require a number of changes, including revisions to the Title IV-E claiming process, the Adoption Assistance payment process, establishing the new Guardianship Assistance process (virtually identical to the revised AA process), and a new process to bring data from non-Title IV-E foster children into the process. These benefits have been written up in various formats and are available.

Legacy Programs: A third area to address is the continuing legacy programs, including maintaining the current foster care, Adoption Assistance and Relative Custody Assistance for the placements and agreements that are in place on December 31, 2014. There will also need to be the ready capability to move a child from the legacy programs into Northstar Care; we do not anticipate the need for the reverse, except perhaps for correcting an error.

Financial Operations: A fourth major component will be supporting the work of the DHS Financial Operations Division. Central to this will be feeding the reconciliation process for the state and local shares, which will be conducted periodically (quarterly?). We do not expect that SSIS will automate the reconciliation process, but will provide the data required by FOD to accomplish this.

Scope	
Benefits	
Dependencies	
1AADSXP	SMRT Case Management System Systems Modernization Agency 5/31/19 Active Execution Yellow
Objectives	The State Medical Review Team envisions a new system that will automate and streamline a greater portion of the business process, provide a more data protective, data gathering, report featured, user friendly, and applicant assistance technical solution.
Scope	
Benefits	
Dependencies	
1AADSXZ	Systems Modernization Systems Modernization BIT 6/1/19 Active Planning Green
Objectives	Take a people-centered, holistic approach to service delivery; Increase agility, time to market, and accuracy in modifying our systems to meet business needs; Enhance and simplify user interfaces; Emphasize web delivery so clients and service delivery partners (counties, tribal organizations, navigators, and community-based organizations) have a positive user; Share a common framework for DHS systems experience; Share common tool-sets for system development and maintenance; Build common services; Reduce the siloed approach to automation that has constrained our ability to use data to make business decisions across the program areas; Generate data that supports program evaluation; Inform and facilitate ongoing improvements in program delivery and outcomes across the agency; Manage systems in a cost-effective and efficient way; Ensure data privacy and security; Reduce fraud and abuse; Provide functional interoperability and a 21st Century user experience.
Scope	
Benefits	
Dependencies	
1AADSY0	Systems Modernization Planning Systems Modernization BIT Active Planning Yellow
Objectives	



Scope	
Benefits	
Dependencies	

Agency:		Labor & Industry (DoLI)						
Project #	Project Name	Program	Funding	Approved Start	Approved Finish	Project State	Project Phase	Overall Status
1AADU7W	Electronic Plan Review Implementation	N/A	Agency	3/1/14	6/30/15	Active	Execution	Green
Objectives								
Scope	Purchase and implementation of ProjectDoxs software in a 3rd party hosted solution.							
Benefits	This product will allow for the electronic submission and review of plans which will create efficiencies for staff and customers							
Dependencies								
1AADU7U	Imaging System Infrastructure Upgrade	N/A	Agency	7/1/14	3/30/15	Active	Execution	Yellow
Objectives								
Scope	Server, and Operating system upgrade in the Managed Hosting environment							
Benefits	Operating system patched and server located in the Managed Hosting solution.							
Dependencies	Rediness of Managed Hosting							
1AADU7S	Licensing Expansion - Apprenticeship Registratio	N/A	Odyssey	6/1/14	6/15/15	Active	Execution	Green
Objectives								
Scope	Leverage the capability of the current licensing system for new Apprenticeship functionality							
Benefits	Improve technology, improve business processes, modernize the system and gain greater efficiency in providing government services to the citizens							
Dependencies								
1AADU7X	Migrate to enterprise data center	N/A	Agency	8/1/14	3/30/15	Active	Execution	Green
Objectives								
Scope	Relocation of DLI servers to enterprise data center							
Benefits	Servers will be housed in a secure Tier 3 off site data center							
Dependencies	Rediness of Managed Hosting							
1AADU7V	Scanner Upgrade	N/A	Odyssey	7/1/14	3/30/15	Active	Execution	Green
Objectives								
Scope	Upgrade Scanner hardware and software							
Benefits	Upgrade and Improve technology							

Dependencies	Imaging Infrastructure upgrade								
1AADU7T	Workers Compensation Modernization Planning	N/A	Odyssey	7/1/14	6/15/15	Active	Execution	Green	
Objectives									
Scope	Explore the feasibility of a new state-of-the-art technology systems and recommended options								
Benefits	Improve technology, improve business processes, modernize the system and gain greater efficiency in providing government services to the citizens								
Dependencies									
19SSRUG	Migration to Enterprise Services DLI	Tactical Plan - Cloud	Agency	6/17/14	12/31/15	Active	Execution	Green	
Objectives									
Scope	Deliver enterprise services to the department of Labor and Industry, including Managed Hosting, Active Directory, Single Service Desk, Workstation Management and Local Area Network.								
Benefits	As part of the Cloud Tactical Plan program for the State, there is an opportunity to leverage collective resources across all agencies and there is an inherit cost benefit to consolidating under enterprise services and in sharing in enterprise technical standards.								
Dependencies	<p>A. In order to migrate, the enterprise services need to be in a state that can support the migrated agency with the same or improved level of service.</p> <p>1. Service support and escalation processes for enterprise services need to be fully documented and operationalized before agencies can migrate</p> <p>2. Intake processes need to be fully documented and operationalized before agencies can migrate.</p> <p>B. @ Agency resources will be assisting in the effort to design, develop and stand up the enterprise services, as well as preparing applications and services for migration.</p>								

Agency:	Management and Budget (MMB)							
Project #	Project Name	Program	Funding	Approved Start	Approved Finish	Project State	Project Phase	Overall Status
19T5K3E	Recruiting Solutions Implementation	N/A	BIT,Odyssey	8/9/13	5/26/15	Active	Execution	Green
Objectives								
Scope	<p>Items within scope:</p> <ul style="list-style-type: none"> •Recruiting Solutions •eProfile and Profile Management •Third Party Integration as required (i.e. Talemtry, 1st report of Injury) •Evaluation of Mainframe dependencies •Evaluation of new technology features (i.e. Mobility, Workflow) •Reporting Strategy (Warehouse Considerations) •Reevaluation of Business Unit foundational structure •Security Analysis, Definition and Development •System Re-architecture strategy in support of the introduction of Recruiting Solutions •Customization Analysis (Compare Reports) •Training (Development and Delivery) •Testing (System, Integration, Performance, User Acceptance) <p>Out of Scope Items</p> <ul style="list-style-type: none"> •Implementation of Performance Management, Succession Planning and other Talent Management functionality beyond Recruiting Solutions •Implementation of Absence Management 							
Benefits	The completion of this project will enable the State of MN to take advantage of the new technology and features offered by the Recruiting Solutions module, thereby expediting and optimizing hiring processes. The upgrade will also prevent problems which may arise due to aging technology of the current system, Resumix.							
Dependencies	This implementation requires the successful completion of SEMA4 upgrade to 9.2 to happen beforehand.							
19T5HM7	SEMA4 HRMS 9.2 Upgrade	N/A	Agency	8/8/13	4/27/15	Active	Execution	Green
Objectives								

Scope	<p>Items within scope:</p> <ul style="list-style-type: none"> • North American Payroll (ePay) • Benefits (Benefits Administration and eBenefits) • Core HR (Inclusive of Regulatory Compliance) • eProfile and Profile Management • Evaluation of Mainframe dependencies • Reporting Strategy (Warehouse Considerations) • FMLA functions within Core HR / Base Benefits • Reevaluation of Business Unit foundational structure • Security Analysis, Definition and Development • System Re-architecture strategy in support of the introduction of Recruiting Solutions • Customization Analysis (Compare Reports) • Training (Development and Delivery) • Testing (System, Integration, Performance, User Acceptance) <p>Out of Scope Items</p> <ul style="list-style-type: none"> • Implementation of Performance Management, Succession Planning and other Talent Management functionality beyond Recruiting Solutions • Implementation of Absence Management
Benefits	The completion of this project will enable the State of MN to take advantage of the new technology and features offered by the new version of HRMS, thereby reducing the labor-intensive effort needed to develop and maintain the customizations currently required by the State. The upgrade will prevent also problems which may arise due to aging technology, at the same time eliminating the need for major new investments in this application area.
Dependencies	
1AAR9S5	Statewide Budget Systems N/A BIT 7/1/13 6/30/15 Active Execution Green
Objectives	The Budget Systems Project will replace all three components of MMB's legacy Budget Information System (BIS), which support core statewide financial management processes; the state's biennial operating budget process, capital budget process, and fiscal note process.
Scope	For the Budget Planning and Analysis System (BPAS) system, the first part of the project was completed for the submission of the FY 14-15 biennial budget. This project will consist of two more "phases" to complete the implementation of BPAS. The Fiscal Note Tracking System (FNTS) project will replace the statewide system which supports the fiscal note process in Minnesota Statutes, Section 3.98. FNTS serves several hundred users including state agencies, constitutional officers, institutions of higher education, the courts, small boards and commissions, and the legislature. The Capital Budget System (CBS) will replace the system used to collect and analyze capital budget proposals from agencies and local units of government.
Benefits	Replaces a custom system that was built over 20 years ago and is no longer supported. Three new systems will replace BIS. BPAS and CBS will be built using Oracle's Hyperion software. FNTS will be built using Microsoft .NET.
Dependencies	The BPAS system relies on integration with SWIFT to populate data annually. All three systems--BPAS, FNTS and CBS--rely upon the SWIFT portal for user authentication.
1AAR9D4	SWIFT Procurement and Reporting Enhancements N/A Odyssey 9/1/14 6/30/15 Active Execution Yellow

Objectives	Implement enhancements and corrections to the SWIFT Procurement modules that will allow for better aligned business process functionality, increase user productivity and user satisfaction of SWIFT Procurement. Allow for better user and program reporting by adding procurement data to the State's EPM system.							
Scope	Add and enhance procurement system functionality along with adding additional reporting functionality to EPM. Additional functionality, enhancements and changes are listed on the Odyssey Priorities spreadsheet.							
Benefits	Improved IT standards compliance, government efficiency, systems modernization, citizen service, long term cost avoidance, business process improvement and cross-agency collaboration.							
Dependencies	The procurement modules are tightly tied to many of the accounting modules. EPM is tied to the procurement data tables for loading of accurate data.							
20140723JH	Migration to Enterprise Services Admin-Boards-MMB	Tactical Plan - Cloud	Agency	7/1/14	12/31/15	Active	Planning	Yellow
Objectives								
Scope	Deliver enterprise services to Admin, MMB, and MBCC, including Managed Hosting, Active Directory, Single Service Desk, Workstation Management and LAN.							
Benefits	As part of the Cloud Tactical Plan program for the State, there is an opportunity to leverage collective resources across all agencies and there is an inherit cost benefit to consolidating under enterprise services and in sharing in enterprise technical standards.							
Dependencies	To migrate, the enterprise services need to be in a state that can support the migrated agency with the same or improved level of service. Service support and escalation processes for enterprise services need to be fully documented and operationalized before migrations. Intake processes should be fully documented and operationalized before migrations. @ Agency resources need to assist in the migration effort.							

Agency:	Mediation Services							
Project #	Project Name	Program	Funding	Approved Start	Approved Finish	Project State	Project Phase	Overall Status
19T2LDH	BMS Case Management System Replacement	N/A	BIT,Odyssey	7/1/13	6/30/15	Active	Planning	Green
Objectives								
Scope	<ul style="list-style-type: none"> -Requirements analysis -RFP for product purchase and professional services -Evaluation of RFP responses and selection of vendor for product purchase and implementation -Contract for product implementation and ongoing support -Implementation and configuration of the product to fully replace current system and meet additional expectations -End-to-end testing -User training -Launch 							
Benefits	The project will improve BMS' technology capabilities to enable better management and distribution of current and historical data to the various end-users of the system (BMS staff as well as state citizens who are customers of BMS' services). The proposed replacement will also increase the efficiency and accessibility of BMS's internal processes and workflows, while aligning it with the State of Minnesota's IT standards goals.							
Dependencies								

Agency:		Natural Resources (DNR)						
Project #	Project Name	Program	Funding	Approved Start	Approved Finish	Project State	Project Phase	Overall Status
1AB8O07	Invasive Species Database	Ecological and Water Resources	Agency	7/1/14	3/15/15	Active	Execution	Green
Objectives	Manage invasive species data							
Scope	Gather business requirements for a buy or build decision							
Benefits	Improved access to invasives species data							
Dependencies	None							
1AB8NVU	OBWell - Cooperative Stream Gaging	Ecological and Water Resources	Agency	12/11/14	6/30/15	Active	Execution	Green
Objectives	Publish observation well data to the web							
Scope	Develop and build system							
Benefits	Access to well data							
Dependencies	None							
1AB8NOV	Law Enforcement Records Management System (RMS)	Enforcement	Agency	7/1/13	6/30/15	Active	Execution	Green
Objectives	Automate ENF Operations							
Scope	Deploy Vendor System							
Benefits	Operations Improvement							
Dependencies								
1AB8NTR	Animal Damage	Fish and Wildlife	Agency	5/20/13	4/30/15	Active	Execution	Green
Objectives	Manage the Animal Damage Program data							
Scope	Develop and build system							
Benefits	Automate an information-intensive program							
Dependencies	None							
1AB8NU5	DNRSurvey	Fish and Wildlife	Agency	7/1/07	6/30/15	Active	Execution	Green
Objectives	Develop arial survey software for wildlife populations							
Scope	Develop and build system							

Benefits	Improved ease of survey and more accurate results								
Dependencies	None								
1AB8NTI	WAHMA	Fish and Wildlife	Agency	7/1/11	6/30/15	Active	Execution	Yellow	
Objectives	Develop a DNR WMA/AMA Enterprise Information System to facilitate protection, enhancement and restoration of wildlife and fish habitat and facilities, and facilitate work planning, budgeting and reporting.								
Scope	Develop and build system								
Benefits	New enterprise system for WMAs and AMAs								
Dependencies	DNR Land Records System								
1AB8NRF	IBI Calculator and Stream ID Web Service	Fish and Wildlife Fisheries	Agency	1/1/15	6/30/15	Active	Execution	Green	
Objectives	Build new tools needed for Stream Surveys								
Scope	Design, develop, build, implement								
Benefits	New tool development								
Dependencies									
1AB8NQU	Commercial Licensing System	Fish and Wildlife Licensing	Agency	9/1/14	6/30/15	Active	Execution	Green	
Objectives	Develop Commercial Anglers Licensing System								
Scope	Develop, build, implement system								
Benefits	OperationalImprovement								
Dependencies	None								
1AB8NR6	Electronic Licensing System Replacement	Fish and Wildlife Licensing	Agency	7/1/14	6/30/15	Active	Execution	Green	
Objectives	Replace Electronic Licensing System								
Scope	Purchase, Customize, Implement								
Benefits	OperationalImprovement								
Dependencies	None								
1AB8NQ2	Burning Permit Enhancements	Forestry	Agency	7/1/14	6/30/15	Active	Execution	Green	
Objectives	Add feature/functionality								
Scope	Enhancements								

Benefits	Operations Improvement								
Dependencies									
1AB8NPP	Burning Permit Maintenance	Forestry	Agency	7/1/14	6/30/15	Active	Execution	Green	
Objectives	Respond to changing business requirements								
Scope	Maintenance								
Benefits	Operations Improvement								
Dependencies									
1AB8NPH	Fire Billing System Build	Forestry	Agency	7/1/14	6/30/15	Active	Execution	Green	
Objectives	Automate Manual Process								
Scope	Construction								
Benefits	Operations Improvement								
Dependencies									
1AB8NQK	Private Forest ArcMap Upgrade	Forestry	Agency	7/1/14	6/30/15	Active	Planning	Green	
Objectives	Upgrade from outdated deployment environment								
Scope	Maintenance								
Benefits	Operations Improvement								
Dependencies									
1AB8NQC	Private Forest Management Enhancements	Forestry	Agency	7/1/14	6/30/15	Active	Execution	Green	
Objectives	Respond to changing business requirements								
Scope	Enhancements								
Benefits	Operations Improvement								
Dependencies									
1AB8NP8	Timber Sales Management Maintenance/Enhancements	Forestry	Agency	7/1/14	6/30/15	Active	Execution	Green	
Objectives	Respond to changing business requirements								
Scope	Maintenance								
Benefits	Operations Improvement								

Dependencies									
1AB8NRN	DNR Lands Records Enhancements	Lands and Minerals	Agency	7/1/14	6/30/15	Active	Closure	Green	
Objectives	Replace Legacy System with Enhanced System								
Scope	Enhancements								
Benefits	OperationalImprovement								
Dependencies									
1AB8NT9	Disaster Recovery Improvements	MN.IT @ DNR	Agency	1/1/15	6/30/15	Active	Execution	Green	
Objectives	Improve Disaster Recovery Capabilities								
Scope	Plan, implement, and test recovery hardware, systems, and procedures								
Benefits	Risk avoidance								
Dependencies									
1AB8NSV	Active Directory Cleanup	OSD	Agency	1/1/15	6/30/15	Active	Execution	Green	
Objectives	Align AD and file server structures with organization structure								
Scope	Maintenance								
Benefits	OperationalImprovement								
Dependencies									
1AB8NUN	eTracks	OSD	Agency	1/1/15	6/30/15	Active	Execution	Green	
Objectives	HR SEMA4 interface								
Scope	Enhancements								
Benefits	OperationalImprovement								
Dependencies									
1AB8NVA	Facilities Report to Work	OSD	Agency	12/1/14	6/30/15	Active	Execution	Green	
Objectives	Facilities and employee data integration								
Scope	Design, develop, build, implement								
Benefits	OperationalImprovement								
Dependencies									
1AB8NV0	Invasive Species	OSD	Agency	7/15/14	3/15/15	Active	Execution	Green	
Objectives	Data Governance								

Scope	Plan and desgin								
Benefits	OperationalImprovement								
Dependencies									
1AB8NUD	Outcomes Tracking	OSD	Agency	7/1/14	6/30/15	Active	Execution	Green	
Objectives	Track conversation results								
Scope	Develop and build system								
Benefits	OperationalImprovement								
Dependencies									
1AB8NVL	WIRES upgrade	OSD	Agency	7/1/14	6/30/15	Active	Execution	Green	
Objectives	Upgrade WIRES application and DB								
Scope	Maintenance								
Benefits	OperationalImprovement								
Dependencies									
1AB8NOL	Parks and Trails Enterprise Information System	Parks and Trails	Agency	7/1/12	6/30/15	Active	Execution	Green	
Objectives	Populate repository, develop proceedures for maintenance and data migration. Develop and list reports available the data repository.								
Scope	Develop and build system								
Benefits	consistent, trustworthy and authoritative data								
Dependencies									
1AB8NOB	Parks and Trails Legacy Data Integration	Parks and Trails	Agency	7/1/14	6/30/15	Active	Execution	Green	
Objectives	Create a project plan, with functional requirements and database design to support project estimation								
Scope	Scoping								
Benefits	Integrates recreation resources from a variety of administrators								
Dependencies									
1AB8NO2	Parks and Trails Project Proposal and Prioritization System	Parks and Trails	Agency	7/1/14	6/30/15	Active	Execution	Green	
Objectives	Build and deploy web-based system to collect, review and score project proposals								
Scope	develop and build system								

Benefits	Streamlining input and review will increase effectiveness and objective scoring will improve transparency
Dependencies	None

Agency:	Pollution Control (PCA)							
Project #	Project Name	Program	Funding	Approved Start	Approved Finish	Project State	Project Phase	Overall Status
1AB0K1I	Multi-agency water data portal: Analysis phase	N/A	BIT	7/1/13	6/30/15	Active	Execution	Green
Objectives	Assist CWF Interagency Coordination Team in creating a concise statement of the envisioned scope and technological environment for a “portal” that will provide a convenient single point of access to data maintained by multiple agencies.							
Scope	Assess current state of water data at 6 agencies: BWSR, DNR, MDA, MDH, MPCA and Met Council. Perform analysis of need and requirements for a state water data portal. Analyze end user needs via interviews and survey; capture and document business requirements; analyze water data from 6 agencies and develop for discussion a proposed state water chemistry meta data standard to simplify interaction with and within the state							
Benefits	Clarified need for and uses of MN water data with documented requirements should the Interagency Coordinating Team choose to pursue creation of a state water portal							
Dependencies	Availability of infrastructure to support inter-agency IT development and ongoing operational support							
1AB0JTR	Transformation	Transformation	Agency	6/3/13		Active	Execution	Yellow
Objectives	The objective of Transformation is to increase the efficiency of the Minnesota Pollution Control Agency (MPCA) business processes and provide enterprise-wide IT systems that support them. The business will gain more online services to allow customers the convenience of self-services. It will avoid obsolescence and become more effective by moving from PowerBuilder to a more modern (.Net) platform.							
Scope	<p>This project comprises</p> <ol style="list-style-type: none"> 1. The activities included in the CGI project plan and SOW, submitted during negotiations. 2. The integration projects (outlined in Program Objectives above) necessary to keep existing systems running in the new environment. 3. The business and customer readiness or change management work that needs to be done to ensure a successful launch of TEMPO 360 and RSP. 4. Program data development and migration. 5. Seven standard agency functions: Permitting, Compliance and Enforcement, Prevention, Monitoring and Analysis, Watershed Management, Remediation and Internal Services (Fees). 							
Benefits	<ol style="list-style-type: none"> 1. Create a platform to get more of MPCA’s outward facing services available online to our customers. 2. Standardize our functions and processes, and develop a new information management system which supports those new functions and processes. 3. Move our information management systems to a more modern platform. 							
Dependencies	<ol style="list-style-type: none"> 1. Watershed Data Integration Program (WDIP) 2. MPCA Application maintenance needs and schedules 3. MPCA system governance 							
1AB0JUL	Watershed Data Integration Program (WDIP) Phase 4	WDIP	Agency	7/1/13	6/30/17	Active	Execution	Yellow
Objectives	Enable PCA to comply with federal requirements to identify all Total Maximum Daily Load (TMDL)-impaired water in Minnesota.							

Scope	Improve data systems to support access to and management of critical surface water data. Rebuild back end for water assessments combining Pre-assessment and Assessment processes and applications; track projects related to TMDL work; incorporate Board of Water and Soil Resources eLink data into MPCA to comply with federal reporting requirements.
Benefits	Increase efficiency during annual assessments by providing functional applications with consistent up-time and processing; eliminate duplicate data entry into several disparate but related databases; make data available for internal integration and future public, web-based viewing and use
Dependencies	Availability of resources committed to Transformation effort

Agency:		Public Safety (DPS)						
Project #	Project Name	Program	Funding	Approved Start	Approved Finish	Project State	Project Phase	Overall Status
1ABDFS	Define and Prototype Reference Architectures	N/A	Agency			Active	Planning	
Objectives								
Scope								
Benefits								
Dependencies								
1ABDFT5	Define Personas, Roles and System Admin	N/A	Agency			Active	Planning	
Objectives								
Scope								
Benefits								
Dependencies								
1ABACTC	ECN - Wireless E-911 Routing Management (WERM)	N/A	Agency	10/1/13		Active	Execution	Green
Objectives	<p>ECN tracks the deployment and maintenance of wireless cell phone towers located throughout the state. ECN manages 911 call routing information. The project goal is to facilitate the communication between vendor and PSAPs with minimal State staff resources.</p> <p>Originally named: 911 Wireless Worksheet</p> <p>As of 7/19/12 we have two lines of work. One to get the TMobile/Sprint solution deployed and the other to developer a solution for Intrado for all other carriers.</p>							
Scope	Application to manage updates to Cell towers and sectors and facilitate testing							
Benefits	<p>Reduce manual entry; increase efficiencies and data turn around time returned to carriers.</p> <p>Automated = innovative processes and improved data integrity with less manual entry.</p> <p>Reduce risk of 911 call routing to wrong location.</p>							
Dependencies								
1ABDFTG	Motor Vehicle Training	N/A	Agency			Active	Planning	
Objectives								
Scope								
Benefits								
Dependencies								
1ABACVC	OTS - Crash Records	N/A	Agency	1/1/13	6/30/16	Active	Execution	Green

Objectives	The Minnesota Department of Public Safety will acquire a new Crash Records System to provide a single source of crash data that is accurate, timely, complete and accessible to all appropriate users. The system will be scalable and flexible to change over time and provide analytical tools necessary to make sound decisions regarding resource allocation, project identification and program evaluation to move Minnesota toward zero deaths. The System will be used for problem identification, planning and evaluation of countermeasures to enhance safety.								
Scope	Provide a state of the art solution to Crash recording and reporting								
Benefits	Increased Efficiencies; Innovation; Improved Data Integrity								
Dependencies									
1ABAD21	DVS IVR: Aspect Replacement	Driver and Vehicle Services	BIT			Active	Initiation	Green	
Objectives	Replace Aspect with Contact Center MN IVR								
Scope	Define, program and implement Contact Center MN IVR, 85 agents								
Benefits	Replace failing solution								
Dependencies	MNLARS Façade								
1ABAD0B	MCSIA 2011	Driver and Vehicle Services	Agency	11/1/11	3/31/15	Active	Execution	Green	
Objectives	Federal Grant Funding to complete additional needed work to be in compliance with MCSIA Commercial Driver License Program Improvent Grant								
Scope	Gather requirements, write code and implement changes in legacy DVS systems								
Benefits	Meeting mandatory federal requirements								
Dependencies									
1ABAD0Q	MCSIA 2012	Driver and Vehicle Services	Agency	6/3/13	3/31/15	Active	Execution	Green	
Objectives	Federal Grant Funding to complete additional needed work to be in compliance with MCSIA Commercial Driver License Program Improvent Grant								
Scope	Gather requirements, write code and implement changes in legacy DVS systems								
Benefits	Meeting mandatory federal requirements								
Dependencies									
1ABAD16	MCSIA 2013	Driver and Vehicle Services	Agency	4/1/14	8/31/15	Active	Execution	Green	
Objectives	Federal Grant Funding to complete additional needed work to be in compliance with MCSIA Commercial Driver License Program Improvent Grant								
Scope	Gather requirements, write code and implement changes in legacy DVS systems								
Benefits	Meeting mandatory federal requirements								

Dependencies									
1ABACVQ	MNLARS	Driver and Vehicle Services	Agency	9/2/14	12/31/17	Active	Planning	Yellow	
Objectives	Develop new system to replace Minnesota's Driver License and Vehicle Registration System								
Scope	Develop, build, and implement replacement for legacy mainframe system that will manage vehicle titling and registration as well as MN driver license and ID functionality.								
Benefits	Will have flexible, robust, scalable system to replace fragile, inflexible mainframe system.								
Dependencies	DVS must provide clear priorities and business process information								
1ABDFSV	3B Release	MNLARS	Agency	11/1/14	3/28/15	Active	Planning	Green	
Objectives									
Scope	<p>Scope is limited to: The list of MNLARS 3B Requirements is documented in a spreadsheet entitled, Patch 3: Candidate items for Transition Plan". The spreadsheet is located in the MNLARS Sharepoint site at the following location: https://inside.mn.gov/sites/MNLARS/SharedDocs/Requirements%20Analysis%20and%20Management/Transition%20Plan%20-%20permits%20(prioritized)%20Chuck%20Jaeger.xlsx?Web=1 - tie into discussion Dawn will hold regarding 3B)</p> <ul style="list-style-type: none"> Fixes for serious defects discovered after publication of the 3B Requirements list. 								
Benefits									
Dependencies									
1ABDFUM	Agile Processes and Structures	MNLARS	Agency	12/1/14	4/1/15	Active	Planning		
Objectives									

Scope	<p><u>Agile Process/Teams:</u> Define the needed skills and roles for each Agile Scrum Team Determine the minimum number of persons to comprise a team Determine the training content for the Teams; deliver the training Establish the Sprint cadence Define the relationships between the Core Agile Scrum Team and the Extended and Support Teams</p> <p><u>Concourse Level Team Room:</u> Configure the Team Space including the Showcase Determine and secure needed equipment, furniture and supplies</p> <p><u>Project Governance:</u> Create guidelines for Spike Resolution Establish escalation protocols Define process to address instances of change in scope Define purpose and structure for Scrum of Scrums Document project reporting relationships Publish project team members and their roles/responsibilities Determine tools to be used for collaboration and reporting</p>								
Benefits									
Dependencies									
1ABDFTP	Agile Team Development	MNLARS	Agency			Cancelled	Planning		
Objectives									
Scope									
Benefits									
Dependencies									
1ABDFTW	Agile Team Quality Assurance	MNLARS	Agency	4/1/15	12/31/16	Active	Planning		
Objectives									
Scope									
Benefits									
Dependencies									
1ABDFTC	Basic Inventory Management	MNLARS	Agency	7/1/15	3/15/16	Active	Planning		
Objectives									
Scope									



Benefits								
Dependencies								
1ABDFTT	Communications	MNLARS	Agency	10/1/14	12/31/18	Active	Planning	
Objectives								
Scope								
Benefits								
Dependencies								
1ABDFUG	Correspondence and Communication -(Central Repository & Website)	MNLARS	Agency	5/1/15	3/31/16	Active	Planning	
Objectives								
Scope	<p><u>Central Repository:</u> -Identify all users of the repository -Identify what information will be contained in the Central Repository -Identify [functional] requirements for how the repository is accessed.</p> <p><u>DVS/MNLARS Website:</u> Document data/information currently included on DPS website Determine any additional information to be added Create template to communicate with Extended Team members and Office of Communications</p>							
Benefits								
Dependencies								
1ABDFUH	Correspondence and Communication (Printing, Reports and Correspondence)	MNLARS	Agency	3/1/15	10/31/16	Active	Planning	
Objectives								
Scope	<p><u>Correspondence:</u> Determine standards, guidelines and templates for all output documents that will be produced by the MNLARS system.</p> <p><u>Printing</u> Determine where and when printing of MNLARS produced output documents occurs - in house or vendor; real time or batch. Will require an ROI analysis.</p> <p><u>Reports:</u> (MV reports and DS reports will be addressed separately): Determine what reports are currently produced and whether they are still needed, as well as new reports that would bring value to the Business. Determine if reports will be fixed or ad hoc. Determine Templates for reports</p>							

Benefits									
Dependencies									
1ABDFT7	Customer Information Support Model	MNLARS	Agency	11/1/14	2/28/15	Active	Planning		
Objectives									
Scope									
Benefits									
Dependencies									
1ABDFTD	Data Cleanup and Data Conversion	MNLARS	Agency	10/15/14	12/31/16				
Objectives									
Scope									
Benefits									
Dependencies									
1ABDFT2	Define/Build User Interface Prototype	MNLARS	Agency	1/1/15	3/15/15	Active	Planning		
Objectives									
Scope									
Benefits									
Dependencies									
1ABDFT4	Document Managment (Barcodes, Document Management, Image Based Process)	MNLARS	Agency	2/1/15	9/30/16	Active	Planning		
Objectives									

Scope	<p><u>Barcodes:</u> Determine bar code options and equipment needs for reading Determine which document types will require barcoding Determine content of barcode Determine placement of barcode for each document type Determine if indexing will be done with Barcodes</p> <p><u>Document Management:</u> Determine legacy documents needing to be accessed Determine needs for a repository for documents Determine document types and volumes for each type Determine method to associate documents to transactions and customers (indexing) Determine indexing method/tool</p> <p><u>Image Workflow:</u> Associate documents to transaction types Determine and document workflows for directing of images for transaction processing</p>							
Benefits								
Dependencies								
1ABDFU7	Driver Compliance: Withdraw, Suspend, Revoke	MNLARS	Agency	3/1/16	1/31/17	Active	Planning	
Objectives								
Scope								
Benefits								
Dependencies								
1ABDFTZ	Driver Services Business Capabilities and Business Process Redesign	MNLARS	Agency	7/1/15	12/31/16	Active	Planning	
Objectives								

Scope	<p><u>Business Capabilities:</u> Driver Svcs: - Capabilities (functions): Define, prioritize and document the Functional Tasks (processes) - Show Capabilities defined to “three levels” <u>Enabling Capabilities</u> - Identify what is needed to support the prioritized capabilities - Define to three levels Associate these enabling capabilities to the appropriate business function level <u>Business Process Model/Re-design</u> - Create high level activity diagrams for prioritized capabilities (functions) - Identify commonalities of processes/data, relationships and dependencies between/among other processes (within and between MV and DS) - Prioritize processes to be redesigned and define the improvements - Prepare clear process maps/narratives, with improvements, for review and approval This will include Driver Licenses, ID cards and Instructional Permits.</p> <p>Compliance issues are not in scope here.</p>								
Benefits									
Dependencies									
	1ABDFUA	Driver Services Implementation	MNLARS	Agency	6/1/17	9/15/17	Active	Planning	
Objectives									
Scope									
Benefits									
Dependencies									
	1ABDFU1	Driver Services Issue Credential	MNLARS	Agency	1/1/16	12/31/16	Active	Planning	
Objectives									
Scope									
Benefits									
Dependencies									
	1ABDFU9	Driver Services Training	MNLARS	Agency	5/1/17	7/31/17	Active	Planning	
Objectives									
Scope									



Benefits									
Dependencies									
1ABDFU4	Driver's Education	MNLARS	Agency	9/1/16	2/28/17	Active	Planning		
Objectives									
Scope									
Benefits									
Dependencies									
1ABDFU2	DS Driving Record Evaluation	MNLARS	Agency	2/1/16	1/31/17	Active	Planning		
Objectives									
Scope									
Benefits									
Dependencies									
1ABDFUD	DS Enhancements	MNLARS	Agency	1/1/18	12/31/18	Active	Planning		
Objectives									
Scope									
Benefits									
Dependencies									
1ABDFU5	DS Finance and ESupport	MNLARS	Agency	4/1/16	2/28/17	Active	Planning		
Objectives									
Scope									
Benefits									
Dependencies									
1ABDFU8	DS Implementation Planning	MNLARS	Agency	3/1/17	5/31/17	Active	Planning		
Objectives									
Scope									
Benefits									
Dependencies									

1ABDFU3	DS Transaction Quality Check	MNLARS	Agency	7/1/16	1/31/17	Active	Planning	
Objectives								
Scope								
Benefits								
Dependencies								
1ABDFUB	DS Warranty Period	MNLARS	Agency	9/15/17	12/31/17	Active	Planning	
Objectives								
Scope								
Benefits								
Dependencies								
1ABDFU0	Exam Station and MV Inspection Support and Scheduling	MNLARS	Agency	3/15/16	7/1/16	Active	Planning	
Objectives								
Scope								
Benefits								
Dependencies								
1ABDFSZ	IAM Platform (Options Analysis)	MNLARS	Agency	11/1/14	3/15/15	Active	Planning	
Objectives								
Scope	Collect feedback to define: <ul style="list-style-type: none"> • issues that create the difficulty in configuring and maintaining • gaps to desired functionality • costly area of development and maintenance Provide options to resolve issues.							
Benefits								
Dependencies								
1ABDFTR	Infrastructure	MNLARS	Agency			Cancelled	Planning	
Objectives								
Scope								

Benefits								
Dependencies								
1AC51VT	Interface Facade	MNLARS	Agency	11/1/14	10/31/17	Active	Planning	
Objectives								
Scope	<p>In scope: Approximately 90 system to system interfaces to MNLARS have been documented. As the project progresses, the number of interfaces needed may slightly increase or decrease depending on both DVS and external organizations' needs.</p> <p>Out of Scope: Internal MNLARS data exchanges Interfaces with e-Support Interfaces with the DVS Mainframe Any UI used by any 3rd party</p>							
Benefits								
Dependencies								
1ABDFUJ	IVR	MNLARS	Agency	9/1/15	12/31/15	Active	Planning	
Objectives								
Scope	<p>"Identify what is currently available through IVR Identify and prioritize additional functionality to be available through IVR Determine dependencies and relationships with other functions that are needed to satisfy an IVR experience</p>							
Benefits								
Dependencies								
1ABDFT8	Motor Vehicle - Business Capabilities and Business Process Redesign	MNLARS	Agency	12/1/14	2/28/15	Active	Planning	
Objectives								

Scope	<p><u>Business Capabilities:</u> Motor Vehicle:</p> <ul style="list-style-type: none"> - Capabilities (functions): Define, prioritize and document the Functional Tasks (processes) - Show Capabilities defined to “three levels” <p><u>Enabling Capabilities</u></p> <ul style="list-style-type: none"> - Identify what is needed to support the prioritized capabilities - Define to three levels <p>Associate these enabling capabilities to the appropriate business function level</p> <p><u>Business Process Model/Re-design</u></p> <ul style="list-style-type: none"> - Create high level activity diagrams for prioritized capabilities (functions) - Identify common processes/data, relationships and dependencies between/among other processes (within and between MV and DS) - Prioritize processes to be redesigned and define the improvements - Prepare clear process maps/narratives, with improvements, for review and approval - Create Rules/standards for managing the process documentation for this and all MNLARS projects (this is suggested, but may not be in scope) 								
Benefits									
Dependencies									
	1ABDFTI	Motor Vehicle Implementation	MNLARS	Agency	7/1/16	9/30/16	Active	Planning	
Objectives									
Scope									
Benefits									
Dependencies									
	1ABDFTH	Motor Vehicle Implementation Planning	MNLARS	Agency	3/15/16	7/1/16	Active	Planning	
Objectives									
Scope									
Benefits									
Dependencies									
	1ABDFT9	Motor Vehicle Registration	MNLARS	Agency	3/15/15	12/31/15	Active	Planning	
Objectives									
Scope									



Benefits									
Dependencies									
1ABDFTA	Motor Vehicle Titling	MNLARS	Agency	5/15/15	1/31/16	Active	Planning		
Objectives									
Scope									
Benefits									
Dependencies									
1ABDFTB	Motor Vehicle Transaction Quality Check	MNLARS	Agency	7/1/15	2/28/16	Active	Planning		
Objectives									
Scope									
Benefits									
Dependencies									
1ABDFTJ	Motor Vehicle Warranty	MNLARS	Agency	10/1/16	12/31/16	Active	Planning		
Objectives									
Scope									
Benefits									
Dependencies									
1ABDFUC	MV Enhancements	MNLARS	Agency	1/1/17	12/31/18	Active	Planning		
Objectives									
Scope									
Benefits									
Dependencies									
1ABDFTE	MV Financials, Pro-Rate, ESsupport	MNLARS	Agency	8/1/15	3/31/16	Active	Planning		
Objectives									
Scope									
Benefits									
Dependencies									

1ABDFTQ	Production System Support	MNLARS	Agency	10/1/14	12/31/18	Active	Planning	
Objectives								
Scope								
Benefits								
Dependencies								
1ABDFTY	Records	MNLARS	Agency	3/15/16	8/31/16	Active	Planning	
Objectives								
Scope								
Benefits								
Dependencies								
1ABDFTL	Refactor Permits	MNLARS	Agency	1/1/18	6/30/18	Active	Planning	
Objectives								
Scope								
Benefits								
Dependencies								
1ABDFTX	Reference Architecture	MNLARS	Agency	11/1/14	10/31/17	Active	Planning	
Objectives								
Scope	<p>In Scope:</p> <ul style="list-style-type: none"> • Prototyping of Business Logic • Prototyping of Business Entities • Selection of Workflow Management Approach/Technology • Selection of Document Management Approach/Technology • Design and documentation of guidelines for Data Synchronization • Database Design Strategy • Presentation Layer Frameworks • Unit Test Approach <p>Note: Items below may end up on a separate project(s)</p> <ul style="list-style-type: none"> • Design and documentation of guidelines for Data Conversion Migration • Design and documentation of guidelines for Legacy Decommissioning • Database Strategy and Design 							
Benefits								

Dependencies									
1ABDFTM	Retire ESupport	MNLARS	Agency	1/1/18	6/30/18	Active	Planning		
Objectives									
Scope									
Benefits									
Dependencies									
1ABDFTN	Retire Stellant	MNLARS	Agency	1/1/18	6/30/18	Active	Planning		
Objectives									
Scope									
Benefits									
Dependencies									
1ABDFUL	Scheduling	MNLARS	Agency			Cancelled	Planning		
Objectives									
Scope									
Benefits									
Dependencies									
1ABDFTS	Security	MNLARS	Agency			Cancelled	Planning		
Objectives									
Scope									
Benefits									
Dependencies									
1ABDFT1	Security Management	MNLARS	Agency	11/1/14	10/31/17	Active	Planning		
Objectives									
Scope	Planning of the MNLARS secure systems engineering and system delivery activities. Procurement of the appropriate human resources. Execution of the MNLARS secure systems engineering and system delivery activities. Integration of the MNLARS secure systems engineering and system delivery activities with the rest of the Business and SDLC activities.								
Benefits									

Dependencies									
1ABDFSX	Selection and Confirmation of Technologies	MNLARS	Agency	11/1/14	3/15/15	Active	Planning		
Objectives									
Scope	<p>Set of activities includes:</p> <ul style="list-style-type: none"> • Design namespace approach and process • Design source code management approach and process • Design automation for creation of the environments (i.e. Development, Test, etc.) • Design build and deploy approach and process • Examine, select, and configure Agile tools • Design approach and process for producing code, and thus the MNLARS product, of acceptable quality • Examine, select and configure development tools • Develop a set of development, design, test, etc. options, patterns, and processes representing the architectural foundation that would be available to the scrum teams <p>Out of Scope Big design up front</p>								
Benefits									
Dependencies									
1ABDFUK	Solution Center	MNLARS	Agency	1/1/16	4/30/16	Active	Planning		
Objectives									
Scope	<p>"Define responsibilities of the Solution Center Determine who will staff the SC - Business, Technical, Both? Determine tools that will be used in the SC, incident management software Create report templates Establish severity levels for issues Establish escalation protocol for unresolved issues Document decisions Create training plan for the support staff</p>								
Benefits									
Dependencies									
1ABDFTK	Sunset Legacy Mainframe	MNLARS	Agency	1/1/18	6/30/18	Active	Planning		
Objectives									
Scope									

Benefits								
Dependencies								
1ABDFTV	Test Automation and Performance Testing	MNLARS	Agency	11/1/14	3/15/15	Active	Planning	
Objectives								
Scope	<p>In Scope</p> <ul style="list-style-type: none"> • Automate regression test • Automate functional test • Select and configure testing automation tools • Select and configure performance testing tools • Train project testers and developers on testing tools • Develop and manage testing activities that are well aligned with the rest of the SDLC activities <p>Out of Scope</p> <ul style="list-style-type: none"> • Unit testing • User Acceptance Testing 							
Benefits								
Dependencies								
1ABDFUF	Training and Online Help	MNLARS	Agency	2/15/15	10/31/15	Active	Planning	
Objectives								
Scope	<p>Business Process Documentation:</p> <ul style="list-style-type: none"> - Prioritize the processes to document - Determine format/medium for the documentation - Determine development schedule for these documents in relationship to Scrum Teams - Technical documentation is not in scope here <p>Training/Online Help:</p> <ul style="list-style-type: none"> - Determine medium for training - onsite, offsite, Business Partners - Create templates to use for development of training content and training presentation - Determine online help standards - Determine the basics of a training plan 							
Benefits								
Dependencies								
1ABDFT6	UI/UX Design	MNLARS	Agency	12/15/14	2/15/15	Active	Planning	

Objectives	
Scope	
Benefits	
Dependencies	
1ABDFTF	User Acceptance Training
	MNLARS
	Agency
	8/1/15
	11/30/15
	Active
	Planning
Objectives	
Scope	Applies to all functionality developed - will need to be adjusted for each application (MV, DS, SS)
Benefits	
Dependencies	
1ABDFT3	Workflow Management
	MNLARS
	Agency
	11/1/14
	2/15/15
	Cancelled
	Planning
Objectives	
Scope	
Benefits	
Dependencies	

Agency:		Revenue (MDoR)								
Project #	Project Name	Program	Funding	Approved Start	Approved Finish	Project State	Project Phase	Overall Status		
1AB8L91	Board of Assessors Licensing	N/A	Agency	11/12/14	6/30/15	Active	Execution	Green		
Objectives	Develop a system to track State Assessor Licensing									
Scope	Pending									
Benefits	Eliminate Paper. Allow external users to update online									
Dependencies										
1AB8L99	County Board of Appeals and Equalization Form	N/A	Agency	10/1/14	4/1/15	Active	Execution	Green		
Objectives	Create electronic version of the CBAE form									
Scope	Pending									
Benefits	Eliminate Paper. Allow external users to update online									
Dependencies										
1AB8L9J	Data and System Improvements for Taxper Refund Inquiries (Phase I)	N/A	Agency	1/7/15	3/15/15	Active	Planning	Green		
Objectives	Determine Requirements and prepare for technology estimates									
Scope	Pending									
Benefits	Improve and standardize Refund information given to taxpayers									
Dependencies										
1AB8L9R	Legislative & Annual Changes 2014	N/A	Agency	5/20/14	5/20/15	Active	Execution	Green		
Objectives	Implement 2014 Legislative Tax System Changes									
Scope	Pending									
Benefits	Process 2014 tax filings									
Dependencies										
1AB8LA4	Legislative & Annual Changes 2015	N/A	Agency	12/15/14	5/15/16	Active	Initiation	Green		
Objectives	Implement 2015 Legislative Tax System Changes									
Scope	Pending									
Benefits	Process 2015 tax filings									

Dependencies									
1AB8L8M	POC - Always On	N/A	Agency	8/1/14	5/30/15	Active	Execution	Green	
Objectives	Evaluate Always On as a DB tool								
Scope	POC								
Benefits	Streamline Gentax Failover and backup								
Dependencies									
1AB8LAG	PRISM	N/A	Agency	1/1/13	6/1/16	Active	Execution	Red	
Objectives	Overhaul Property Tax data submissions								
Scope	Pending								
Benefits	Better analysis of PTX data								
Dependencies									
1AB8LAU	Server-to-Server OU	N/A	Agency	2/15/13	3/30/15	Active	Execution	Green	
Objectives	Better management of servers, meet IRS FTI requirements								
Scope	Pending								
Benefits	Better management of developer desktops								
Dependencies									
1AB8LB6	Service Desk Provisioning Forms	N/A	Agency	3/12/14	2/27/15	Active	Execution	Green	
Objectives	Better management of new employee provisioning								
Scope	Pending								
Benefits	More efficient tracking of equipment and access provisioning.								
Dependencies									
1AB8LBF	Social Network Analysis Tool	N/A	Agency	11/1/14	9/30/15	Active	Planning	Green	
Objectives	Acquire and implement a new analytics tool to help with audit selection and fraud detection by revealing previously unknown relationships between pieces of data.								
Scope	Pending								
Benefits	Better Audits and Fraud Detectino								
Dependencies									
1AB8LBN	Tivoli Storage Manager 7.1 Implementation	N/A	Agency	9/1/14	1/31/15	Active	Execution	Green	

Objectives	Upgrade TSM								
Scope	Pending								
Benefits	Upgrade TSM								
Dependencies									
1AB8LC0	Tivoli Storage Manager Client Moves	N/A	Agency	9/12/14	2/20/15	Active	Execution	Green	
Objectives	Upgrade TSM								
Scope	Pending								
Benefits	Upgrade TSM								
Dependencies									
1AB8LCK	Virtual Audit Room POC	N/A	Agency	2/3/14	2/28/15	Active	Execution	Green	
Objectives	Provide a secure, efficient means to send and receive audit informatino to/from taxpayers.								
Scope	Pending								
Benefits	Lower travel costs for audit divisions.								
Dependencies									
1AB8LCT	Windows Server 2012	N/A	Agency	7/21/14	5/31/15	Active	Execution	Green	
Objectives	Upgrade Windows Server OS								
Scope	Pending								
Benefits	Keep current, Meet IRS FTI Requirements								
Dependencies									
1AB8LC9	Unsession (6 individual projects)	Unsession	Agency	2/13/14	1/30/15	Active	Closure	Green	
Objectives	Implement technical aspects/upgrades from Governor's Unsession Program								
Scope	Pending								
Benefits	Improve Taxpayer Service								
Dependencies									

Agency:	Tax Court							
Project #	Project Name	Program	Funding	Approved Start	Approved Finish	Project State	Project Phase	Overall Status
1AAR9U0	Case Management System Replacement - Phase I Scoping	N/A	Odyssey	1/1/15	6/30/15	Active	Execution	Green
Objectives	Scope replacement of obsolete case system.							
Scope	Define requirements, select solution, estimate implementation costs and schedule							
Benefits								
Dependencies								
19VV501	Tax Court Project	N/A	Agency		6/30/17		Execution	
Objectives								
Scope								
Benefits								
Dependencies								

Agency:	Transportation (MnDOT)							
Project #	Project Name	Program	Funding	Approved Start	Approved Finish	Project State	Project Phase	Overall Status
1AAODTB	AASHTO Lab Information Management System (LIMS) Implementation	N/A	Agency	3/4/14	6/30/16	Active	Execution	Yellow
Objectives	Work with AASHTO to Develop an AASHTOware Lab Information Management System (LIMS) and implement at Mn/DOT.							
Scope	Develop and build Office Tower #1, Ensure tower is 'move-in' ready. Utilities hooked up, office furniture installed, building security system active.							
Benefits	Replace currents LIMS application which is obsolete							
Dependencies	AASHTO time frames							
1AAODTI	CAATS--Contracts Agreements Auditing Tracking System	N/A	Agency	9/1/14	10/21/15	Active	Execution	Green
Objectives	Develop a new Software Application ("App") to subsume, expand, and improve the functions of IT resources supporting MnDOT Agreements-Management-Functions (all Contracts are Agreements)							
Scope	Create a new Contracts, Agreements, Auditing Tracking System that will include functionality that will allow the retirement of CMA, EATS, CART and MCA. The new application will also automate the assignment of new contract numbers to replace a manual process							
Benefits	Reitremment of ailing applications							
Dependencies								
1AAODTG	Construction Application Replacement	N/A	Agency	3/4/13	6/30/16	Active	Execution	Green
Objectives	Work with AASHTO to develop a web-based system aligned with the Office of Construction and Innovative Contracting's mission							
Scope	OCIC verification of AASHTOWare Beta 3.0; Construction pilot followed by full implementation of AASHTOWare Construction & Materials.							
Benefits	Replace the current Construction Management System, FieldOps and TRACS FieldOps and TRACS							
Dependencies	AASHTO time frames							
1AAODTJ	Crash Data Analytics	N/A	Agency	3/24/14		Active	Execution	Green
Objectives	Create a robust Business Intelligence solution to replace the mainframe's crash data analysis capabilities							
Scope	Creat an editing tool/application to replace TIS mainframe functionality							
Benefits	Crash data from the TIS mainframe will be migrated							
Dependencies								
1AAODTC	Cultural Resources Information System Replacement (CRIS) Phase II - GIS	N/A	Agency	8/15/12	6/30/15	Active	Execution	Yellow

Objectives	Building on to the app built in first phase								
Scope	GIS functionality								
Benefits	Additional functionality								
Dependencies									
1AAODTF	Enterprise Data Center 1 (EDC1) Data Center Co-Location	N/A	Agency	5/13/11	6/30/15	Active	Execution	Green	
Objectives	Migrate to a state co-location data center.								
Scope	MNDOT's six data center's systems and applications								
Benefits	Consolidation								
Dependencies									
1AAODTK	FFATA Reporting App Update	N/A	Agency	5/12/14	4/30/15	Active	Execution	Green	
Objectives	Update current application with new FHWA changes								
Scope	Modifications to handle new download file format								
Benefits	File will be received								
Dependencies	FHWA's implementation date								
1AAODTL	MnDOT Warehouse, RCA and SALT move to EDC1N/A		Agency	12/17/14	6/30/15	Active	Execution	Yellow	
Objectives	Move the existing data, applications, interfaces and other services from old and unsupported server hardware to a new server farm co-located in EDC1								
Scope	MnDOT data warehouse, RCA application and database, SALT applications and database as well as multiple interfaces to and from SWIFT and other data servers in MnDOT								
Benefits	Retire old hardware and move all data to the data center on new supported hardware								
Dependencies									
1AAODTE	Transportation Asset Mgmt System	N/A	Agency			Active	Planning	Yellow	
Objectives	Implementation of an Enterprise Asset Management (EAM) product								
Scope	AFMS replaced first								
Benefits	Enterprise asset management solution								
Dependencies									
1AAODTH	Transportation Information System (TIS) Project 1 Linear Referencing System (LRS) and Initial Subsys	N/A	Agency	1/18/13	6/30/15	Active	Execution	Red	

Objectives	Implement Esri's commercial-off-the-shelf software, Roads and Highways, which will be the MnDOT Linear Referencing System (LRS), using GIS technology							
Scope	MnDOT has contracted with Esri for professional services to implement the LRS within the MnDOT GIS environment							
Benefits	Retire the mainframe							
Dependencies	ESRI timelines							
1AAODTD	Transportation Investment Management System (TIMS) Implementation	N/A	Agency	8/1/11		Active	Execution	Green
Objectives	Implement an automated solution for the Office of Capital Program and Performance Measurement (OCPPM) to create and manage the State Transportation Improvement Program (STIP)							
Scope	Select, purchase and deploy customizable off-the-shelf software (COTS) into production							
Benefits	Produce an up-to-date living STIP document							
Dependencies								

Agency:		Veterans Affairs (MDVA)						
Project #	Project Name	Program	Funding	Approved Start	Approved Finish	Project State	Project Phase	Overall Status
1AB8OSF	AD Cleanup	N/A	Agency	9/1/14	3/1/15	Active	Execution	Green
Objectives	Remove and replace redundant and outdated groups, policies and devices.							
Scope	MDVA AD environment							
Benefits	Clean AD Environment ready for consolidation with MN.IT							
Dependencies	None							
1AB8OTC	County DD214 Search and Request	N/A	Odyssey	5/1/14		Active	Execution	Yellow
Objectives	Better accessibility to DD214 info							
Scope	Provide, VSOs, Claims, and Benefits ability to search the County Recorders offices in MN for DD214s recorded by the counties based on the existing MOMS application.							
Benefits	Access for VSOs, Claims, and Benefits to search the County Recorders							
Dependencies	None							
1AB8P00	IE Upgrade	N/A	Agency	11/1/14		Active	Execution	Green
Objectives	Upgrade all of MDVA computers from IE8 to IE10 in a transparent manner, without disruption of service.							
Scope	Upgrade MDVA user browsers							
Benefits	<ul style="list-style-type: none"> - Security vulnerabilities will be minimized - Many websites are more compatible with IE10 - PCC, our patient care system requires that IE10 be used for several of its functions - EUCC Services will deliver an improved user experience - Applications not identified for testing may not be compatible with IE10. 							
Dependencies	None							
1AB8OVK	Momentum retirement	N/A	Agency	10/1/14		Active	Execution	Green
Objectives	<ul style="list-style-type: none"> - Remove dependency on old software - cost savings 							
Scope	Plan and execute retirement of momentum application and data including archival access.							
Benefits	<ul style="list-style-type: none"> - Eliminate the need for dual entry into Momentum and PCC for Census and Recreational Therapy reporting - Ensure that all Census reports are generated from PCC - Provide an alternate pathway for Recreational Therapy to generate their resident activity reports - cost savings 							

Dependencies	None								
1AB8OSO	PCC - rehab	N/A	Agency	11/1/14	7/1/15	Active	Execution	Green	
Objectives	<ul style="list-style-type: none"> - Technology enabled solution in support of rehab - Enable easy access and tracking processes - Improved accuracy 								
Scope	Implement a agency-wide electronic rehabilitation capability with integration to PCC								
Benefits	<ul style="list-style-type: none"> - Standard process - common application 								
Dependencies	None								
1AB8OT1	PCC -Wounds Round	N/A	Agency	10/1/14	2/1/15	Active	Execution	Green	
Objectives	<ul style="list-style-type: none"> - Automate the Wound Rounds wound assessment, treatment, and care plan documentation - Enable easy access, tracking /auditing processes and report writing. - Standardized wound care formularies - Improved capabilities for billing - Improved accuracy with ICD9 and ICD10 coding - Improved and more time accurate skin reporting systems 								
Scope	Automate and integrate wound treatment and tracking, replacing manual process with PCC module.								
Benefits	<ul style="list-style-type: none"> - Shared resident demographics between PCC and WoundRounds - Standardized application of formularies for wound - Improved, consistent documentation - Improved ability to bill for skin care services provided 								
Dependencies	None								
1AB8OTM	Pharmacy - Docutrak	N/A	Agency	10/1/14	3/1/15	Active	Execution	Green	
Objectives	<ul style="list-style-type: none"> - automate process - remove paper from process - Reduced medication delivery errors. 								
Scope	Provides automated workflow for pharmacy operations to reduce medication delivery errors.								
Benefits	<ul style="list-style-type: none"> - increased efficiencies - increased transparency 								
Dependencies	None								
1AB8OU3	SharePoint - MDVA Site	N/A	BIT	12/1/14	6/1/15	Active	Execution	Yellow	
Objectives	Provide a platform for MDVA to distribute and consolidate information about the organization and its goals, people, and policies								

Scope	Design, develop and deploy infrastructure in support of MDVA intranet								
Benefits	Improved collaboration Transparency to information								
Dependencies	None								
1AB8OUG	SharePoint - Team Sites	N/A	BIT	12/1/14	6/1/15	Active	Execution	Yellow	
Objectives	Create collaboration team sites for teams, departments, workflow, documentation management.								
Scope	Design, develop and deploy infrastructure in support of MDVA intranet								
Benefits	Improved collaboration Transparency to information								
Dependencies	None								
1AB8OUP	Verizon Signal Booster - Whipple	N/A	Agency	9/1/14	3/1/15	Active	Execution	Yellow	
Objectives	- Working Verizon supported signal booster for phone and data services.								
Scope	Installation of an antenna (wired with booster) to provide MDVA personnel stationed in the Whipple building (Federally owned) with Verizon service.								
Benefits	- Provide personnel with verizon service								
Dependencies	None								
1AB8P06	Virtual Veteran PC Database Backups	N/A	Agency	9/1/14	2/1/15	Active	Execution	Yellow	
Objectives	Putting inplace infrastructure and process to capture data at remote PC's								
Scope	Provide a backup mechanism and schedule regular backups for Virtual Veteran PC's currently running on local copies.								
Benefits	- Increased supportability - Reduce risk of lost data								
Dependencies	None								
1AB8OVB	Virtual Veteran Server Upgrade	N/A	Agency	9/1/14	2/1/15	Active	Execution	Yellow	
Objectives	Improve supportability								
Scope	Upgrade server hardware and move to server farm								
Benefits	- Increased supportability - Managed centrally								
Dependencies	None								
1AB8OV2	VOIP Phone System - Luverne	N/A	Odyssey	9/1/14	5/1/15	Active	Execution	Green	

Objectives	<ul style="list-style-type: none"> - Replacement of current phones - Provide new call features - Training of new phone system - Replacement of paging system that is integrated with the current phone system - Install VG 224s for analog lines/fax lines in order to run through the VoIP environment 								
Scope	Upgrading phone system to state standard.								
Benefits	<ul style="list-style-type: none"> - Stabilization of the phone environment - Long distance cost saving - Managed in State's Enterprise VoIP environment - 24/7 support 								
Dependencies	None								
1AB8P0F	VOIP Phone System - Silver Bay	N/A	Odyssey	9/1/14		Active	Execution	Green	
Objectives	<ul style="list-style-type: none"> - Replacement of current phones - Provide new call features - Training of new phone system - Replacement of paging system that is integrated with the current phone system - Install VG 224s for analog lines/fax lines in order to run through the VoIP environment 								
Scope	Upgrading phone system to state standard.								
Benefits	<ul style="list-style-type: none"> - Stabilization of the phone environment - Long distance cost saving - Managed in State's Enterprise VoIP environment - 24/7 support 								
Dependencies	None								
1AB8OVU	Web Connect	N/A	Agency	10/1/14	5/1/15	Active	Execution	Green	
Objectives	<ul style="list-style-type: none"> - Streamlined process - Reduced errors 								
Scope	Implement capability to use scanners in nursing stations for refills.								
Benefits	<ul style="list-style-type: none"> - Increased automation capabilities - Increased self-service for nurses 								
Dependencies	None								
1ABTMAA	MDVA IT Improvement	BIT	BIT	10/1/13		On-hold	Execution		
Objectives									

Scope	Scope: This project includes but is not limited to; technology availability standards for critical systems, meeting MN.IT SLA standards and service continuity.							
Benefits	Benefits: Improved service delivery (meet SLA, adequate support, processes, improved maturity) Improved IT security (compliance with policies and standards)							
Dependencies	Key Dependencies: alignment and integration with MN.IT services infrastructure services, policies and standards; MN.IT @ MDVA reorganization and staff augmentation							
19SGBSC	Migration to Enterprise Services MDVA	Tactical Plan - Cloud	Agency	6/5/14	10/30/15	Active	Planning	Green
Objectives								
Scope	Deliver enterprise services to MDVA for: Managed Hosting, Active Directory, Single Service Desk, Workstation Management and LAN.							
Benefits	As part of the Cloud Tactical Plan program for the State, there is an opportunity to leverage collective resources across all agencies and there is an inherit cost benefit to consolidating under enterprise services and in sharing in enterprise technical standards.							
Dependencies	<ol style="list-style-type: none"> 1. Service support and escalation processes for enterprise services need to be fully documented and operationalized before agencies can migrate 2. Intake processes need to be fully documented and operationalized before agencies can migrate. 							

