### **Border Cities Enterprise Zone Program**

#### **Purpose**

This program provides business tax credits to qualifying businesses that are the source of investment, development, and job creation or retention in the Border Cities Enterprise Zone cities of Breckenridge, Dilworth, East Grand Forks, Moorhead, and Ortonville.

#### **Customers and Services**

Tax credits (property tax credits, debt financing credit on new construction, sales tax credit on construction equipment and materials, and new or existing employee credits) are allocated by the State of Minnesota to Border Zone Enterprise Zone cities to grant to businesses existing in or locating to their city. Cities participating in this program may elect to use some of their available tax credits as an incentive for investing in innovative businesses under the SEED Capital Investment Credit Program; there has been no activity to date in that program.

Measures - Reporting period is calendar year (CY), January 1 - December 31\*

	CY 2010	CY 2011	CY 2012
Number of jobs created	18	145	99
Number of jobs retained	3,000	3,075	2,641
Number of businesses assisted	170	34	136

<sup>\*</sup>Local Enterprise Zone coordinators report to DEED annually in April for the preceding calendar year.

#### **Funding Source and Allocation**

There was an allocation of \$102,559 in tax credits in CY 2012.

#### **Statutory Authority**

-- Minn. Stat., Chap. 469.166

#### **Contact Information**

**Bob Isaacson**, Director

Phone: 651.259.7458 or toll-free: 800.657.3858; TTY: 651.296.3900

### **Broadband Development**

#### **Purpose**

The office, a partnership between DEED and the Department of Commerce, directs statewide broadband development policy and planning. In close collaboration with a diverse group of public and private partners, the office drives job creation; promotes innovation; and improves broadband deployment and adoption in underserved communities.

#### **Customers and Services**

As the central broadband planning body for the state of Minnesota, the office provides consultation services to local units of government in connection with the planning, acquisition, improvement, construction, and development of broadband deployment projects. It also coordinates the state's broadband infrastructure development program and implements the statewide plan to encourage cost-effective broadband access.

**Measures** - Reporting period is state fiscal year (SFY), July 1 - June 30 *The office was created as of July 1, 2013. Reportable measures will be available for SFY 2014.* 

#### **Funding Source and Allocation**

SFY 2013 funding was \$250,000 from the General Fund.

#### **Statutory Authority**

-- Minn. Stat., Chap. 116J.39

#### **Contact Information**

Danna MacKenzie, Director

Phone: 651.259.7611 or toll-free: 800.657.3858; Fax: 651.296.5287; TTY: 651.296.3900

# **Business Development Competitive Grant Program**

#### **Purpose**

The program provides business development assistance and services through grant recipients that are awarded funds through a competitive selection process.

#### **Customers and Services**

Funding is available only to non-profit organizations. The types of business development include, but are not limited to, biosciences, minorities, women, rural areas, entrepreneurs, and inventors.

**Measures** - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2013
Number of entrepreneurs/businesses assisted	Not yet available. *
Number of jobs created	Not yet available. *
Average wage of jobs created	Not yet available. *
Amount of business development capital leveraged	Not yet available. *
Number of individuals provided with employment- related services	Not yet available. *

<sup>\*</sup>The first program funds were awarded as of July 1, 2012.

#### **Funding Source and Allocation**

SFY 2013 funding was \$1.096M, with \$757,000 from the General Fund and \$339,000 from the Workforce Development Fund.

#### **Statutory Authority**

-- 2011 Session Laws, Ch. 4, Art. 1, Sec. 3, Subd. 2(i)

#### **Contact Information**

Kevin McKinnon, Director

Phone: 651.259.7528 or toll-free: 866.213.1422; TTY: 800.657.3973

### **Business Enterprises Program for the Blind**

#### **Purpose**

This program provides appropriate training and support to assist Minnesotans who are legally blind to become self-employed in their own vending businesses.

#### **Customers and Services**

The program provides profitable vending machine business opportunities to qualified licensed legally blind Minnesotans in order to broaden their economic opportunities. Training, certification, technical support and management services are provided to these self-employed vending business owners.

Qualified individuals must work with a State Services for the Blind (SSB) counselor, meet the requirements of a comprehensive evaluation process, and complete extensive training to be certified to operate a Business Enterprises for the Blind (BEP) vending business. This program has exclusive authority to establish vending businesses on State of Minnesota property.

Measures - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2011	SFY 2012	SFY 2013
Businesses	44	42	42
New vendors trained	0	1	0
Sales volume	\$7.4M	\$7.1M	\$6.9M
Vendors average net profit	\$37,626	\$38,776	\$37,348
Net profit increase	-1%	3%	-3%

#### **Funding Source and Allocation**

SFY 2013 funding total was \$995,000, with \$394,000 from federal funds, \$107,000 from the state's General Fund, and \$494,000 from the Special Revenue Fund.

#### **Statutory Authority**

-- Minn. Stat., <u>Chap. 248</u>; Minn. Rules, <u>Chap. 3321</u>; U.S. Code, <u>Title 20, Sec. 107</u> et. seq.; U.S. Code, <u>Title 29, Sec. 701</u> et. seq.

#### **Contact Information**

John Hulet, Supervisor

Phone: 651.642.0789 or toll-free: 800.652.9000; Fax: 651.649.5927; TTY: 888.665.3276

### **Business Services Representatives**

#### **Purpose**

Business Services Representatives (BSRs) help employers recruit qualified job seekers through hiring, recruitment, and retention services; and populate state and federal labor exchange databases with job opportunities so they are viewable to the general public.

#### **Customers and Services**

BSRs are available statewide at no cost to employers. Employers are connected to hiring resources such as online job banks and talent communities, career fairs skills assessments, tax credits, and labor market information. BSRs can provide customized recruitment and retention strategies and help make connections to training providers. Business retention and layoff aversion services are also provided to businesses, in coordination with the Dislocated Worker Rapid Response team. Referrals to local, regional, and national resources are provided to address additional business needs.

Measures - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2011	SFY 2012	SFY 2013
Number of employer consultations	7,530	5,634*	6,529

<sup>\*</sup>The July 2011 state shutdown and subsequent retirements resulted in fewer business services visits.

#### **Funding Source and Allocation**

No direct allocation. This is funded by Wagner-Peyser, which already is reported on the Job Service summary.

#### **Statutory Authority**

-- Wagner-Peyser Act as amended by Public Law 97-300; U.S. Code, Title 29, Chap. 4B

#### **Contact Information**

David Niermann, Director

Phone: 651.259.7583; Fax: 651.215.3842; TTY: 651.296.3900

# **Capital Access Program**

#### **Purpose**

This program is part of the State Small Business Credit Initiative (SSBCI). It encourages banks, credit unions, and community development finance institutions operating in Minnesota to make loans that fall just outside the lenders' normal underwriting standards.

#### **Customers and Services**

Eligible applicants are for-profit Minnesota businesses that have up to 500 employees company-wide. A loan amount of up to \$5 million may be used for start-up costs; working capital; business acquisitions and expansions; franchise financing; equipment loans; inventory financing; construction; and commercial, non-passive, real estate acquisitions.

Lender and borrower contribute, in equal parts, a combined 3- to 7-percent of the loan amount to the reserve fund. DEED matches the combined contribution amount. Each qualified program lender has authority to determine interest rates, terms, and collateral requirements. Participating lenders accept applications on a rolling basis and use their own underwriting standards and loan processes. DEED provides its contribution when a lender submits a loan enrollment form and notifies the state that it has approved a loan and deposited funds into its reserve account.

Measures - Reporting period is calendar year (CY), January 1 - December 31

	CY 2012*	CY 2013
Number of businesses assisted	18	24
SSBCI funds contributed	\$205,880	\$82,701
Amount of leverage dollars achieved	\$16.87M	\$2.73M

<sup>\*</sup>The program began during CY 2012.

#### **Funding Source and Allocation**

Funding for all the SSBCI programs was a combined \$15M in federal funds. Funding amounts for the individual programs shift, depending on demand.

#### **Statutory Authority**

-- Public Law 111-240, Title III

#### **Contact Information**

**Bob Isaacson**, Director

Phone: 651.259.7458 or toll-free: 800.657.3858; Fax: 651.296.5287; TTY: 651.296.3900

### **CareerOneStop**

#### **Purpose**

This program operates the national career information website, CareerOneStop.org, which is supported by a grant from the U.S. Department of Labor Employment and Training Administration (DOLETA). It provides electronic career, employment, and education data and tools for career-seekers and businesses across the nation.

#### **Customers and Services**

The program offers information, job listings, and interactive tools for job seekers, students, career planners as well as services for businesses and economic developers. Site users can learn about job openings; available careers, including alternative careers they may be qualified for; the fastest growing or highest paying occupations; education and training opportunities; local and national wage/salary comparisons; and job preparation and job search tools, such as writing resumes and finding job openings. The program also produces, at DOLETA request, specialty websites such as mySkills myFuture, Disaster Recovery Services, ReEmployment, Veterans ReEmployment (for returning veterans) and the Business Center, which provides tools and information to help businesses with hiring decisions and other employment questions.

**Measures** - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2011	SFY 2012	SFY 2013
Number of website page views	262.1M	268.2M	240.4M
Number of website visits	17.9M	18.2M	22.1M

#### **Funding Source and Allocation**

SFY 2013 funding was \$6.7M from federal funds.

#### **Statutory Authority**

-- Wagner-Peyser Act as amended by Public Law 97-300; U.S. Code, <u>Title 29, Chap. 4B</u>; Minn. Stat., <u>Chap. 116J.401</u>

#### **Contact Information**

Tom Norman, Director

Phone: 651.259.7653; Fax: 651.296.3488; TTY: 651.296.3900

### **Communication Center for the Blind**

#### **Purpose**

The Communication Center serves as a public library for Minnesotans who are blind or have visual or physical impairments. Through transcription and reading services, customers have access to the same print media as sighted Minnesotans.

#### **Customers and Services**

The Communication Center provides audio, print, and digital communication through state staff and 690+ volunteers. It lends transcribed textbooks and leisure-reading books; lends and repairs special radio receivers, flash and cassette players; and transcribes vocational and informational materials for individuals, businesses, and organizations. The Center broadcasts a 24-hour radio reading service through a closed-circuit radio network and provides two 24-hour audio newspaper-reading services accessed via phone: Dial-In News and the National Federation of the Blind-Newsline for the Blind®.

Measures - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2011	SFY 2012	SFY 2013
Braille pages provided	899,388	756,000*	941,180
Radio Talking Book receivers in use	5,816	5,044	1,986
Customers accessing audio services equipment	12,345	15,545	24,596

<sup>\*</sup>Reduction is primarily due to the program no longer producing standardized test materials for K-12 students.

#### **Funding Source and Allocation**

SFY 2013 funding was \$3.356M, with \$520,000 from federal funds, \$2.32M from the state's General Fund, \$249,000 from the Special Revenue Fund, and \$267,000 from the Gift Fund.

#### **Statutory Authority**

-- Minn. Stat., Chap. 248; Minn. Rules, Chap. 3325; U.S. Code, Title 2, Chap. 5

#### **Contact Information**

Carol Pankow, Acting Director

Phone: 651.642.0399 or toll-free: 800.652.9000; Fax: 651.649.5927; TTY: 888.665.3276

# **Contamination Cleanup and Investigation Grant Program**

#### **Purpose**

This program assists development authorities with contamination investigations and development of Response Action Plans (RAPs, which identify how development authorities intend to cleanup sites) or with contamination cleanup prescribed in a Minnesota Pollution Control Agency (MPCA)-approved RAP on a site that will be redeveloped.

#### **Customers and Services**

Cities, port authorities, housing and redevelopment authorities, economic development authorities, or counties are eligible. Both publicly and privately owned sites with known or suspected soil or groundwater contamination qualify for this program. Grants are awarded to sites where there is a planned redevelopment project. Cleanup grant applicants must have an MPCA-approved RAP. Both grant applications require a 25 percent local match, participation in the Metropolitan Council's Local Housing Incentives Programs for Twin Cities metro-area applicants, and the serious expectation that the site will be redeveloped.

**Measures** - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2011	SFY 2012	SFY 2013
Dollars awarded	\$8.5M	\$9.1M	\$7.78M
Number of acres redeveloped	120	53.5	84
Number of jobs created	1,279	560	1,208
Number of jobs retained	1,580	272	383

#### **Funding Source and Allocation**

SFY 2013 funding was \$7.4M from the Petroleum Tank Release Cleanup Fund, the Contamination Tax Fund, the General Fund, and the Remediation Fund.

#### **Statutory Authority**

-- Minn. Stat., Chap. 116J.553

#### **Contact Information**

Meredith Udoibok, Director

Phone: 651.259.7454 or toll-free: 800.657.3858; TTY: 651.296.3900

## **Disability Determination Services Program**

#### **Purpose**

This program, in accordance with federal law and regulations, determines if Minnesota applicants meet federal criteria for disability cash benefits under the Social Security Administration's (SSA) Social Security Disability Insurance (SSDI) or Supplemental Security Income programs.

#### **Customers and Services**

Primary customers are the approximately 60,000 Minnesota residents, on a yearly basis, who file applications for disability benefits or are reviewed for continuing eligibility for payments. Applicants with disabilities who may benefit from rehabilitation services are also referred to the Department of Health's Minnesota Children with Special Health Needs Program.

Measures - Reporting period is federal fiscal year (FFY), October 1 - September 30\*

	FFY 2011	FFY 2012	FFY 2013
New determinations reviewed	59,266	59,938	55,834
Days in decision-making	72	78.6	87.3
Accuracy of decisions	94.9%	95.5%	98.3%
Continuing disability workload completion	103%	109%	101%

<sup>\*</sup>Measures are reported through SSA's management information system, which operates on FFYs.

#### **Funding Source and Allocation**

FFY 2013 funding was \$22.65M from federal funds.

#### **Statutory Authority**

-- Social Security Act; U.S. Code, Title 42, Chap. 421

#### **Contact Information**

Tanya Heitzinger, Public Relations Officer

Phone: 651.259.7778; Fax: 651.259.7884; TTY: 651.297.4045

### **Dislocated Worker Program**

#### **Purpose**

This program mitigates the negative impact to businesses, communities, and employees who are facing a layoff. It assists laid-off workers in returning to work with comparable wages and benefits and connects employers with skilled staff.

#### **Customers and Services**

This program serves laid-off workers and employers. The Rapid Response team is the first responder when a business has closed down and/or is planning to lay off workers. The team is trained to assess the situation and inform the affected workers of available services. Participants enrolled in the program can access career planning and counseling; job search and placement services; short-term training upon counselor approval; and support services for expenses such as family care and transportation upon counselor approval. Veterans and their spouses receive priority in the scope of the services for which they qualify.

Measures - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2011	SFY 2012	SFY 2013
Total workers served during the year	25,104	19,741	17,329
Workers exiting the program during the year	10,947	8,979	7,828
Percentage entering employment after exit	89.4%	83.7%	84.5%
Percentage retaining employment six months after exit	93.4%	92.6%	92.5%
Percentage of employed earning a credential (diploma or certificate)	70.9%	67.4%	68.5%
Average earnings (expressed as a 2-quarter wage) [Statewide standard for SFY 2013 was \$20,000.]	\$21,348	\$20,890	\$20,338
Customer satisfaction index rating (scale 1-100)	74.4	76.8	77.0

#### **Funding Source and Allocation**

SFY 2013 funding was \$41.324M, with \$12.016M from federal funds, \$26.011M from the Workforce Development Fund, and \$3.303M from National Emergency Grants.

#### **Statutory Authority**

-- Workforce Investment Act of 1998, Public Law 105-220; Minn. Stat., Chap. 116L.17

#### **Contact Information**

Anthony Alongi, Director

Phone: 651.259.7528 or toll-free: 866.213.1422; TTY: 800.657.3973

## **Displaced Homemaker Program**

#### **Purpose**

This program provides pre-employment services that empower participants to enter or re-enter the labor market after having been homemakers.

#### **Customers and Services**

Customers are women and men who have worked in the home for a minimum of two years caring for home and family but, due to separation, divorce, death, or disability of spouse or partner, or other loss of financial support, must support themselves and their families. Eligibility is based on income guidelines.

Six vendors provide program services to 51+ counties. Workshops, support groups and networking, one-to-one personal or vocational counseling, job-seeking and job-keeping methods, leadership development, decision-making skills development, and assistance with developing an action plan are among the resources used to help participants build confidence, identify skills, and seek training or employment. Other services may include referral for remedial education, child care, legal assistance, transportation, work-tool expenses, and other support services. Funding for these services is from fees on marriage license applications and divorce filings.

**Measures** - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2011	SFY 2012	SFY 2013
Number of individuals who received services	1,088	1,051	1,063
Percentage of customers who gain	30%	35%	34%
employment			
Percentage of customers who gain other	85%	93%	92.5%
positive goals, including higher education			
Average hourly wage of newly employed	\$10.45	\$10.94	\$11.62
customer			

#### **Funding Source and Allocation**

SFY 2013 funding was \$1.240M from the state's Special Revenue Fund.

#### **Statutory Authority**

-- Minn. Stat., Chap. 116L.96

#### **Contact Information**

Tom Norman, Director

Phone: 651.259.7653 or toll-free: 866.213.1422; TTY: 800.657.3973

# **Emerging Entrepreneurs Fund**

#### **Purpose**

This program is part of the State Small Business Credit Initiative (SSBCI). It supports micro-enterprises and small businesses with fewer than 50 employees, targeting minority- and women-owned businesses and those located in economically distressed areas.

#### **Customers and Services**

Eligible applicants are businesses that have up to 500 employees company-wide. However, the funding is focused on micro-enterprises and businesses with fewer than 50 employees. The majority of the businesses receiving financial support through this program are owned and operated by a woman or a minority or will be located in areas identified by DEED as distressed. Distressed areas are measured by population loss, a higher than statewide average unemployment rate, and a lower than statewide average median household income.

Funds may be used for start-up costs, working capital, business procurement; franchise fees; equipment; and inventory; as well as the purchase, construction renovation, or tenant improvements of an eligible place of business that is not for passive real estate investment. Program funds may total up to \$150,000 per loan and must be matched on at least a one-to-one basis.

Measures - Reporting period is calendar year (CY), January 1 - December 31

	CY 2012*	CY 2013
Number of businesses assisted	28	35
SSBCI funds contributed	\$1.13M	\$2.05M
Amount of leverage dollars achieved	\$13.1M	\$19.23M

<sup>\*</sup>The program began during CY 2012.

#### **Funding Source and Allocation**

Funding for all the SSBCI programs was a combined \$15M in federal funds. Funding amounts for the individual programs shift, depending on demand.

#### **Statutory Authority**

-- Public Law 111-240, Title III

#### **Contact Information**

Bob Isaacson, Director

Phone: 651.259.7458 or toll-free: 800.657.3858; Fax: 651.296.5287; TTY: 651.296.3900

# **Extended Employment Program**

#### **Purpose**

The programs provide ongoing employment support services to Minnesotans with significant disabilities to maintain and advance in their employment.

#### **Customers and Services**

The programs contract with 31 community rehabilitation programs (CRPs) that provide the ongoing supports to meet the needs of people with disabilities who want to work and employers who need qualified employees.

Measures - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2011	SFY 2012	SFY 2013
Extended Employment Program			
Number of customers employed (100% are employed)	5,106	4,969	4,984
Total number of hours worked	3,996,135	3,998,808	3,981,640
Total wages earned	\$25.8M	\$26.3M	\$26.9M
Individual Placement and Supports Program			
Number of customers employed	575	577	614
Number of customers served	1,166	1,128	1,136
Total number of hours worked	255,142	260,494	275,248
Total wages earned	\$2.5M	\$2.6M	\$2.7M

#### **Funding Source and Allocation**

SFY 2013 funding for Extended Employment was \$5.7M from the state's General Fund and \$6.8M from the Workforce Development Fund; and funding for the Individual Placement and Supports Program was \$2.1M from the General Fund.

#### **Statutory Authority**

-- Minn. Stat., Chap. 268A.13 et. seq.

#### **Contact Information**

Kim Peck, Director

Phone: 651.259.7345; TTY: 651.296.3900

### **Foreign Labor Certification Program**

#### **Purpose**

This program permits U.S. employers to hire foreign workers on a temporary or permanent basis to fill jobs essential to the U.S. economy. It is designed to ensure that the admission of foreign workers into the U.S. will not adversely affect the job opportunities, wages, and working conditions of U.S. workers.

#### **Customers and Services**

Primary customers are Minnesota agricultural employers interested in hiring temporary foreign workers under the H-2A agricultural occupation visa program. The program permits the U.S. Department of Labor (DOL) to issue temporary labor certifications when there are insufficient qualified U.S. workers available and willing to perform the agricultural work at wages that meet or exceed the prevailing wage paid for that occupation in the area of intended employment. DEED, acting as a DOL agent, conducts inspections of employer-provided, no-cost worker housing; enters employer job orders to recruit workers and refers qualified applicants; and conducts prevailing wage and prevailing practice surveys for various agricultural occupations.

**Measures** - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2011	SFY 2012	SFY 2013
Prevailing wage determinations issued	0	6	0
H-2B applications received	0	2	2
H-2A housing inspections completed	67	50	55
H-2A job orders entered	70	65	73

#### **Funding Source and Allocation**

SFY 2013 funding was \$106,700 from federal funds.

#### **Statutory Authority**

-- U.S. Immigration and Nationality Act; U.S. Code, <u>Title 8</u>, <u>Chap. 12</u>

#### **Contact Information**

Tom Norman, Director

Phone: 651.259.7653 or toll-free: 866.213.1422; TTY: 800.657.3973

# Foreign-Trained Health Care Professionals Program

#### **Purpose**

This program provides funds to help foreign-trained health care professionals earn state licensure.

#### **Customers and Services**

Health care professionals include physicians, nurses, dentists, pharmacists, mental health professionals, and other allied health care professionals. Eligible recipients must be in a medical specialty that is in high demand in one or more communities, commit to practicing in a designated rural area or an underserved urban community, and have language skills that provide an opportunity for needed health care access for underserved Minnesotans.

**Measures** - Reporting period is state fiscal year (SFY), July 1 - June 30

This program launched in December 2013 and will conclude on June 30, 2015. Performance outcomes for total individuals served, percentage completing training, percentage sitting for license exam, and percentage passing license exam will be available thereafter.

#### **Funding Source and Allocation**

SFY 2013 funding was \$0.45M from the Workforce Development Fund.

#### **Statutory Authority**

-- Minn. 2013 Session Laws, Chap. 85, HF 729

#### **Contact Information**

Anthony Alongi, Director

Phone: 651.259.7528 or toll-free: 866.213.1422; TTY: 800.657.3973

# Greater Minnesota Business Development Public Infrastructure Grant

#### **Purpose**

This program stimulates new economic development and/or creates or retains jobs in Greater Minnesota through public infrastructure investments for industrial park development and/or business expansion that would not occur without public financial assistance.

#### **Customers and Services**

Cities receive grants of up to 50 percent of the capital costs of industrial park development or other projects that will keep and/or enhance jobs, increase a city's tax base, and expand or create new economic development. Eligible applicants are statutory or home rule cities outside the seven-county Twin Cities metropolitan area. Eligible projects are publicly owned infrastructures that may include wastewater collection and treatment, drinking water, storm sewers, utility extensions, and streets that support economic development projects. Projects include manufacturing, technology, warehousing and distribution, research and development, and agricultural processing.

Measures - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2011	SFY 2012	SFY 2013
Number of projects	24	18	8
Number of jobs created & retained*	1,332	721	335
Dollars funded	\$5M	\$4.8M	\$5.6M

<sup>\*</sup>In SFY 2011, this measure was changed from "number of jobs created."

#### **Funding Source and Allocation**

The program received no SFY 2013 funding.

#### **Statutory Authority**

-- Minn. Stat., Chap. 116J.431

#### **Contact Information**

Kevin McKinnon, Director

Phone: 651.259.7440 or toll-free: 800.657.3858; TTY: 651.296.3900

### **Independent Living Program**

#### **Purpose**

This program assists Minnesotans with disabilities to live with greater independence, contribute their talents and creativity, expand their options, and secure their basic rights in areas such as housing, transportation, education and employment.

#### **Customers and Services**

Customers are persons with disabilities who request services to help them live independently in their communities. Services are funded through grants to the eight community-based, nonprofit Centers for Independent Living (CILs), which provide advocacy, independent living skills training, peer counseling, support groups, information and referral, transportation assistance, home and work modification, counseling, and many other services.

Measures - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2011	SFY 2012	SFY 2013
Total number of persons served	7,423	6,640	6,962
Total instances of service	74,946	67,050	71,480

#### **Funding Source and Allocation**

SFY 2013 funding was \$3.369M, with \$1.108M from Title VII Federal Part C funds and \$2.261M from the state's General Fund.

#### **Statutory Authority**

-- Minn. Stat., Chap. 268A.11; U.S. Code, Title 29, Chap. 16, Sect. 796 et seq.

#### **Contact Information**

Kim Peck, Director

Phone: 651.259.7345 or 800.328.9095; TTY: 651.296.3900

# Innovative Business Development Public Infrastructure Grant Program

#### **Purpose**

This program helps keep and enhance jobs in an area, increase the tax base, and expand or create new economic development through the growth of new innovative businesses and organizations.

#### **Customers and Services**

Grants are provided to local units of government, on an open competitive application basis, of up to 50 percent of the capital costs directly related to an innovative business. Eligible projects are innovative business development capital improvement projects that may include manufacturing; technology; warehousing and distribution; research and development; innovative business incubator; agricultural bioprocessing; and/or capital costs for industrial, office, or research park development that is bioscience-related.

Measures - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2011	SFY 2012	SFY 2013
Number of projects	6	5	5
Dollars funded	\$2.5M	\$3M	\$3.6M
Number of jobs created & retained*	78	330	1,234

<sup>\*</sup>In SFY 2011, this measure was changed from "number of jobs created."

#### **Funding Source and Allocation**

The program received no SFY 2013 funding.

#### **Statutory Authority**

-- Minn. Stat., Chap. 116J.435

#### **Contact Information**

Kevin McKinnon, Director

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### **Job Opportunity Building Zones**

#### **Purpose**

The goal of this program is to stimulate economic development activity in rural areas of Minnesota by providing local and state tax exemptions to business expansions, start-ups, or relocations from other states. Ten Job Opportunity Building Zones (JOBZs) have been created throughout Greater Minnesota.

#### **Customers and Services**

Businesses who wish to expand in, or relocate into, Minnesota may be eligible for tax exemptions. Qualified businesses include business start-ups in the zone, business relocations from other states, and business relocations from Minnesota that meet program requirements. Businesses become qualified through the execution of business subsidy agreements, which specify performance requirements such as number of jobs to be created, wages and benefits paid, and capital investment. Businesses and local governments jointly apply to DEED for JOBZ designation.

Measures - Reporting period is calendar year (CY), January 1 – December 31\*

	CY 2011	CY 2012	CY 2013
JOBZ deals completed	2	2	2
New jobs committed	13	16	100
Retained jobs	15	15	0

<sup>\*</sup>CY data is presented to match the availability of tax benefits calculated on CY basis.

#### **Funding Source and Allocation**

CY 2011 is the most recent funding information available. In that year, firms received \$40M in tax benefits (\$14.5M in property tax exemptions and \$26.0M in other tax benefits). Note: Annual tax benefit totals include local sales tax and apply to all JOBZ businesses that participate in the program since 2004.

#### **Statutory Authority**

-- Minn. Stat., <u>Chap. 469.310</u> et. seq.

#### **Contact Information**

Bob Isaacson, Director

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### **Job Service Program**

#### **Purpose**

This program functions as a labor exchange in offering employment opportunities on a no-fee basis to all Minnesotans and providing services to businesses.

#### **Customers and Services**

Customers are businesses and job seekers. Increased demand-driven business assistance includes building relationships with business decision-makers, assessing the needs of businesses, and facilitating a coordinated response with DEED staff and partners. The program also provides job preparation and placement assistance (including workshops on job-seeking skills, resume writing, interviewing, and Internet job-search) to job seekers at WorkForce Centers throughout Minnesota, with special efforts made to serve unemployment insurance applicants, veterans, migrant and seasonal farm workers, and new entrants in the labor market.

Offered under the auspices of this program, MinnesotaWorks.net is an Internet-based labor exchange system linking job seekers and employers with the largest employment database in the state.

Measures - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2011	SFY 2012	SFY 2013
Number of job seekers registered and	222,432	240,535	229,474
receiving a reportable service			
Number of employer job openings listed	416,327	509,895	549,624

#### **Funding Source and Allocation**

SFY 2013 funding was \$11.867M from federal funds.

#### **Statutory Authority**

-- Wagner-Peyser Act as amended by Public Law 97-300; U.S. Code, <u>Title 29, Chap. 4B</u>; Minn. Stat., <u>Chap. 116J.401</u>

#### **Contact Information**

David Niermann, Director

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### **Labor Market Information**

#### **Purpose**

This program collects, analyzes, and disseminates key labor market indicators, information, and analysis on the economy, workforce, industry base, and job market in Minnesota to support informed decision-making.

#### **Customers and Services**

Customers include businesses, job seekers, students, economic developers, education and training planners, workforce development professionals, policymakers, government entities, media, and the general public.

Data products include monthly employment and unemployment estimates; quarterly statistics on employment and wages by area and industry; occupational employment and wage estimates; job vacancy estimates; demographics of unemployment insurance claimants; employment projections by occupation and industry; business employment dynamics; and occupations in demand. All publicly releasable data are available on the DEED website for query and download, along with data tools and publications. Services include consultation, training seminars, public education, presentations and briefings.

Measures - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2011	SFY 2012	SFY 2013
Number of times LMI webpages viewed by users	719,000	585,800*	500,821
Survey response rates meet BLS requirements	100%	100%	100%
Completion of error checks and editing	100%	100%	100%
Timeliness in production of BLS data	100%	100%	100%
Requests handled by analysts and HelpLine	1,506	1,612	2,200
Customers served through presentations,	8,710	6,710**	6,300
trainings, and briefings given			

<sup>\*</sup>Decrease in numbers due to increased efficiency of website navigation.

#### **Funding Source and Allocation**

SFY 2013 funding was \$2.54M from federal funds.

#### **Statutory Authority**

-- U.S. Code, Title 29, Sec. 2

#### **Contact Information**

Steve Hine, Director

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<sup>\*\*</sup>The presentation team was cut in half due to layoffs (budget cuts) during SFY 2011.

# Minnesota Adult Workforce Development Grant Program

#### **Purpose**

This program provides employment and training assistance to adults to increase their employment retention, earnings, and occupational skill attainment.

#### **Customers and Services**

Authorized during the 2011 legislative session, this competitively awarded grant program seeks to serve individuals living with disabilities, individuals who are deaf and hard of hearing, and individuals returning to work after receiving public assistance. Additionally, DEED provides suitable considerations for veterans, older workers, and individuals who identify with minority groups. Participating individuals are to obtain, retain, and advance in unsubsidized employment and/or complete training along an educational path, as demonstrated by annual wage increases, placement and retention in a job and or education/training program, and completion of training leading to an industry-recognized credential.

Measures - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2013
Total individuals served during the year	1,612
Percentage entering employment after exit	Not yet available*
Percentage retaining employment six months after exit	Not yet available*
Percentage earning a credential (diploma or certificate)	Not yet available*
Average earnings (expressed as a 2-quarter wage)	Not yet available*

<sup>\*</sup>Due to the delay in official performance reporting, this data is not available until two complete quarters following the close of the program: January, 2014 for some grantees, April 2014 for others.

#### **Funding Source and Allocation**

SFY 2013 funding was \$2.598M with \$1.809M from the Workforce Development Fund and \$789,000 from the General Fund.

#### **Statutory Authority**

-- 2011 Session Laws, Ch. 4, Art. 1, Sec. 3, Subd. 3(m)

#### **Contact Information**

Anthony Alongi, Director

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### Minnesota Angel Loan Fund

#### **Purpose**

This program is part of the State Small Business Credit Initiative (SSBCI). It provides a new funding option for businesses certified to participate in Minnesota's Angel Tax Credit Program. Program funds provide a direct loan for 10 percent of the total amount of equity investment received in the business' approved funding round.

#### **Customers and Services**

Eligible applicants are businesses certified to participate in the Angel Tax Credit Program during any of the program years with fewer than 500 employees. Funds may be used for start-up costs, working capital, business acquisitions and expansions, franchise financing, equipment loans, inventory financing, and commercial, non-passive real estate acquisitions.

Measures - Reporting period is calendar year (CY), January 1 - December 31

	CY 2013
Number of businesses assisted	0*
SSBCI funds contributed	No information available*
Amount of leverage dollars achieved	No information available*

<sup>\*</sup>The program began during CY 2013 and no funds were expended during that period.

#### **Funding Source and Allocation**

Funding for all the SSBCI programs was a combined \$15M in federal funds. Funding amounts for the individual programs shift depending on demand.

#### **Statutory Authority**

-- Public Law 111-240, Title III

#### **Contact Information**

Bob Isaacson, Director

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# Minnesota Angel Tax Credit Program

#### **Purpose**

This program provides incentives for making equity investments in startup and emerging companies focused on high technology or new proprietary technology.

#### **Customers and Services**

Tax credits are provided to qualified investors. Eligible projects are small businesses engaged in—or committed to engage in—technological innovation in Minnesota.

Measures - Reporting period is calendar year (CY), January 1 - December 31.\*

	CY 2011	CY 2012	CY 2013
Number of businesses receiving investments	113	117	128
Number of investors making investments	563	465	452
Number of funds making investments	21	17	20
Investment generated	\$63.2M	\$46.2M	\$50.7M
Dollars funded	\$15.8M	\$11.4M	\$12.4M

<sup>\*</sup>As a tax credit program, it operates on a calendar year basis.

#### **Funding Source and Allocation**

Funding for each year is \$12M; unused tax credits rollover to the subsequent year.

#### **Statutory Authority**

-- Minn. Stat., Chap. 116J.8737

#### **Contact Information**

Bob Isaacson, Director

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### Minnesota Cleanup Revolving Loan Program

#### **Purpose**

This program was capitalized with funds granted by the U.S. Environmental Protection Agency (EPA) in 2003 to provide low-interest loan funds to clean contaminated sites and to provide greater opportunities to convert contaminated property into a marketable asset.

#### **Customers and Services**

Cities, counties, developers, sub-units of local governments—including economic development, housing redevelopment, and port authorities—and for-profit and non-profit organizations are eligible. Loans are targeted to economic development projects showing the greatest need, exhibiting long-term project viability, and demonstrating the capacity for repayment. Loan funds may be used to pay for any portion of costs for a project with an approved Response Action Plan (RAP) for the cleanup of soil and/or groundwater affected by the release of hazardous substances, pollutants, or contaminants; and may pay for demolition of buildings if necessary to implement a RAP and cleanup-related site sampling and monitoring, and costs associated with meeting requirements for public participation in project review.

**Measures** - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2011	SFY 2012	SFY 2013
Number of loans	1	1	0
Number of jobs created	0	0	0
Number of jobs retained	0	0	0
Tax base increase	0	0	0
Dollars leveraged	0	0	0

#### **Funding Source and Allocation**

This program did not receive an appropriation during SFY 2013.

#### **Statutory Authority**

-- Minn. Stat., <u>Chap. 116J.551</u>; Federal Small Business Liability Relief and Brownfields Revitalization Act, <u>Public Law 107-118</u>

#### **Contact Information**

Meredith Udoibok, Director

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### Minnesota FastTRAC Program

#### **Purpose**

This program seeks to make Minnesota more competitive by meeting the common skills needs of businesses and individuals.

#### **Customers and Services**

FastTRAC—which stands for training, resources, and credentialing—provides educationally underprepared adults with basic skills education and career-specific training in fields where new skills are in high demand by businesses. Classroom training allows students to learn foundational skills in the context of their career interests; and earn postsecondary credentials. Individuals are prepared to gain living-wage jobs with room for advancement. Local employers are provided with the skilled employees they need to grow their businesses.

The program is based on an Adult Career Pathways model, which is a systems-change initiative with collaboration between a number of state, local, and national partners. Those partners align resources to creating meaningful long-term outcomes for adults and lasting efficiencies across state systems.

Measures - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2011	SFY 2012	SFY 2013
Customers served	439	681	1,094
Workforce Service Areas (WSAs) participating	12	12	12
Number of programs	34	32	37

#### **Funding Source and Allocation**

There was no direct allocation for SFY 2013. Partners have contributed federal, state, and philanthropic funds for the year totaling \$1.537M.

#### **Statutory Authority**

-- NA

#### **Contact Information**

Tom Norman, Director

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### Minnesota Indian Business Loan Program

#### **Purpose**

This program supports the development of Indian-owned and -operated businesses and promotes economic opportunities for Native American people throughout Minnesota.

#### **Customers and Services**

Eligible applicants must be enrolled members of a federally recognized Minnesota-based band or tribe. Each band or tribe is allocated funds from the Indian Business Loan Fund, based on the number of enrolled members. DEED administers the program and services the loans, while the appropriate tribal council approves loan applications.

Businesses may be located anywhere in the state, although most of the loans are made to businesses on a reservation. Eligible projects include start-up and expansion costs, including normal expenses such as machinery and equipment, inventory and receivables, working capital, new construction, renovation, and site acquisition.

**Measures** - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2011	SFY 2012	SFY 2013
Number of projects	0	2	2
Loan amounts	\$0	\$38,200	\$424,000

#### **Funding Source and Allocation**

This program did not receive a general fund appropriation during SFY 2013. All loans are funded from a revolving loan fund which receives 20 percent of the state's annual mineral severance tax collection.

#### **Statutory Authority**

-- Minn. Stat., Chap. 116J.64

#### **Contact Information**

Kevin McKinnon, Director

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### **Minnesota Investment Fund**

#### **Purpose**

This program provides financing that creates and retains high-quality jobs, with a focus on industrial, manufacturing, and technology-related industries, to increase the local and state tax base and improve the economic vitality for all Minnesota citizens.

#### **Customers and Services**

Grants are awarded to local units of government who provide loans to assist new and expanding businesses. Cities, counties, townships, and recognized Indian tribal governments are eligible. Loans for land, buildings, infrastructure improvement, equipment, and renovation to support businesses located or intending to locate in Minnesota are eligible. The program focuses on industrial and technology-based firms. All projects must meet minimum criteria for private investment, number of jobs created or retained, and wages paid.

The program has two separate activities funded by different sources. Ongoing loan repayments returned to DEED fund state-funded business loans. Federally funded loans are from the Community Development Block Grant (CDBG) Program. Because of more-restrictive federal fund use, not all projects or areas are eligible and program measures are viewed differently than for state-funded projects.

**Measures** - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2011	SFY 2012	SFY 2013
State dollars awarded	\$2.0M	\$3.8M	\$4.4M
Number of jobs created/retained with state dollars*	234	927	826
Federal dollars awarded	\$1.2M	\$1.2M	\$0.6M
Number of jobs created/retained with federal dollars*	245	59	28

<sup>\*</sup>May include jobs contractually agreed-upon by loan recipients.

#### **Funding Source and Allocation**

SFY 2013 funding was \$5.0M, with \$0.6M from federal funds and \$4.4M from state funds. The funding includes a \$3M general fund appropriation from SFY 2010 and \$1.4M from the revolving loan fund seeded by loan repayments.

#### **Statutory Authority**

-- Minn. Stat., Chap. 116J.8731

#### **Contact Information**

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### **Minnesota Job Creation Fund**

#### **Purpose**

The program provides targeted capital investment rebates and job creation awards on a project-by-project basis to approved businesses that are expanding in the state.

#### **Customers and Services**

Eligible businesses include those engaged in manufacturing, warehousing, distribution, information technology, finance, insurance, or professional or technical services. Other eligibility requirements for up to \$1 million in rebates and awards include spending at least \$500,000 in real property improvements (new, expanded, or remodeled facility) and creating 10 new full-time positions within one year following designation as a Job Creation Fund (JCF) business. Up to \$2 million is available for eligible businesses creating 200 jobs and investing at least \$25 million. Approved projects involving the retention of 200 jobs in the Twin Cities or 75 in Greater Minnesota along with \$25 million in capital investment are eligible for up to \$1 million in capital investment rebates. All rebates and awards are performance-based and are provided after the business achieves its capital investment and job creation goals.

**Measures** - Reporting period is state fiscal year (SFY), July 1 - June 30 \**The program began on January 1, 2014. Measures will be available in January 2015.* 

#### **Funding Source and Allocation**

SFY 2014 funding was \$12M from the General Fund.

#### **Statutory Authority**

-- Minn. Stat. Chap. 116J.8748

#### **Contact Information**

Emily Johnson, Program Manager

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### Minnesota Job Skills Partnership Program

#### **Purpose**

This program helps business and education develop cooperative training projects. The Minnesota Job Skills Partnership (MJSP) Board awards grants to educational institutions that partner with businesses to develop new-job training or retraining for existing employees. Targeted MJSP funds are directed to the Low-Income Worker Training Program, which helps low-income individuals receive training to acquire higher-paying jobs and economic self-sufficiency.

#### **Customers and Services**

Accredited Minnesota public and/or private educational institutions are eligible, with preference given to nonprofit institutions serving economically disadvantaged people, minorities, or victims of economic dislocation; and to businesses located in rural areas. Funds may be used for training-related costs or educational infrastructure improvements necessary to support businesses located or intending to locate in Minnesota. Low-Income Worker Training Program customers are individuals with incomes at or below 200 percent of the federal poverty line; and Minnesota public, private, or nonprofit entities that provide employment services to low-income individuals.

**Measures** - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2011	SFY 2012	SFY 2013
Low-Income Worker Training grants/dollars awarded	0	0/0	25/\$2.6M
Low-Income Worker Training workers trained	0	0	1,485
All other MJSP grants/dollars awarded	38/\$4.0M	45/\$5.7M	30/\$5.1M
All other MJSP workers trained	6,846	6,643	6,652
Private dollars leveraged	\$8.4M	\$14.1M	\$13.8M

#### **Funding Source and Allocation**

SFY 2013 funding was \$4.2M from the state's General Fund and \$1.2M that the MJSP Board transferred from the Workforce Development Fund for the low-income grants.

#### **Statutory Authority**

-- Minn. Stat., Chap. 116L.02-.16, .18

#### **Contact Information**

Paul D. Moe, Director

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# Minnesota Minerals 21st Century Fund Program

#### **Purpose**

This program makes loans or equity investments in mineral processing facilities including, but not limited to, taconite processing, direct reduction processing, and steel production.

#### **Customers and Services**

Customers are businesses located in—or to be located in—Minnesota that assist in making Minnesota's mineral industry globally competitive.

Measures - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2011	SFY 2012	SFY 2013
Dollars awarded	\$1.5M	\$0	\$0
Number of projects	1	0	0

#### **Funding Source and Allocation**

All awards are funded from the 21<sup>st</sup> Century Revolving Fund. This program did not receive a general fund appropriation during SFY 2013.

#### **Statutory Authority**

-- Minn. Stat., Chap. 116J.423

#### **Contact Information**

Bob Isaacson, Director

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# Minnesota Reservist and Veteran Business Loan Program

#### **Purpose**

This program provides loans to small businesses that suffer substantial economic injury because an essential employee has been called to service in the military reserves for 180 days or longer; and it also provides loans to recently separated veterans to start veteran-owned small businesses.

#### **Customers and Services**

For business economic injury loans, an eligible business must be a for-profit business that is not an affiliate or subsidiary of a business dominant in its field of operations and have either 20 or fewer full-time employees, or have had less than \$1 million in annual gross revenue in the preceding fiscal year, or have had less than \$2.5 million in annual gross revenue in the preceding fiscal year if the business is a technical or professional service. The business must be operating in Minnesota on the date that one or more essential employees received orders for active service of 180 days or more and be sustaining or likely to sustain suffering substantial economic injury.

For veteran start-up business loans, an eligible veteran must have been on active duty on or after 9/11/2001, have been honorably discharged after serving at least 181 consecutive days of service, and be starting a veteran-owned small business.

Measures - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2011	SFY 2012	SFY 2013
Number of business economic injury loans	3	1	0
Number of veteran start-up business loans	11	2	0
Dollar amount of loans made	\$277,000	\$60,000	\$0

#### **Funding Source and Allocation**

This program did not receive a general fund appropriation during SFY 2013. All loans are funded from a revolving loan fund.

#### **Statutory Authority**

-- Minn. Stat., Chap. 116J.996

#### **Contact Information**

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### **Minnesota Trade Office**

#### **Purpose**

This program assists Minnesota companies in successfully competing in international markets.

#### **Customers and Services**

Primary customers are small and medium-sized manufacturers and service providers requiring export assistance. Services include counseling and technical assistance from international trade representatives who can guide companies through the challenges of conducting international business; promotional programs (trade missions and trade shows) to help companies explore market opportunities firsthand and meet potential buyers, distributors, and partners; education and training programs (seminars, workshops, and roundtables) designed to provide companies the knowledge and skills necessary to be successful exporters; and online market information and reference materials.

There is a focused strategy and array of programs designed specifically to enhance the state's relationship with China. The program also works closely with the DEED library to maintain an extensive collection of market intelligence available to companies for market research. Minnesota companies can easily access services by calling the Trade Assistance Helpline.

**Measures** - Reporting period is state fiscal year (SFY), July 1 – June 30

	SFY 2011	SFY 2012	SFY 2013
Increase in export growth from previous year	16.2%	2.5%	-0.6%
Number of organizations receiving export assistance	934	1,045	1,020

#### **Funding Source and Allocation**

SFY 2013 funding was \$1.878M, with \$1.527M from the state's General Fund and \$0.351M from the Special Revenue Fund.

#### **Statutory Authority**

-- Minn. Stat., Chap. 116J.966

#### **Contact Information**

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### **Minnesota Youth Program**

#### **Purpose**

This program provides summer and year-round employment and training services to economically disadvantaged and at-risk youth, ages 14 to 21.

#### **Customers and Services**

Youth are provided an opportunity to earn a paycheck and gain work experience and work readiness skills; and their work benefits local communities through their accomplishments. They learn to apply skills and abilities learned in the classroom to real-work settings. Hands-on learning improves students' grades, attendance and graduation rates. Youth can earn academic credit and/or service learning credit for participation.

MYP serves a high percentage of at-risk youth: 49 percent with disabilities, 43 percent on public assistance, and 20 percent system-involved youth (homeless, runaway, foster youth, youth offenders).

Measures - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2011	SFY 2012	SFY 2013
Total youth served	3,774	2,890	3,388
Attained work readiness or education goals	80%	82%	90%
Received academic or service learning credit	30%	51%	46%
Entered employment, post-secondary education, apprenticeship, or military	20%	28%	17%
Customer satisfaction: youth rate experience as excellent or very good	90%	91%	92%
Return on investment (ROI) for each state dollar invested in program	\$7.25	\$4.72	\$4.80

#### **Funding Source and Allocation**

SFY 2013 funding was \$3.5M from the state's Workforce Development Fund.

#### **Statutory Authority**

-- Minn. Stat., Chap. 116L.561

#### **Contact Information**

Kay Tracy, Director

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### PFA - Clean Water Revolving Fund

#### **Purpose**

This program enables borrowers to finance wastewater and stormwater facilities to meet effluent limits and other requirements under the U.S. Clean Water Act and state laws.

#### **Customers and Services**

Any city, county, township, sanitary district, or other governmental subdivision having primary responsibility for wastewater treatment is eligible. The Public Facilities Authority (PFA) provides belowmarket rate loans to borrowers to upgrade and construct wastewater and stormwater facilities.

Allowable costs include: site preparation but not land acquisition, construction, engineering, equipment and machinery, and certain fees and contingency costs. Projects must be ranked on the Minnesota Pollution Control Agency's (MPCA) Project Priority List and the PFA's Intended Use Plan (IUP); and must be certified by MPCA before the PFA may approve a loan.

Measures - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2011	SFY 2012	SFY 2013
Number of projects	37	33	16
Dollars awarded	\$150.5M	\$139.2M	\$80.6M

#### **Funding Source and Allocation**

Funding for SFY 2013 awards was from Clean Water Revolving Fund assets which include federal and state funds, PFA revenue bond proceeds, and loan repayments.

#### **Statutory Authority**

-- Minn. Stat., Chap. 446A.07

#### **Contact Information**

Jeff Freeman, Executive Director, Public Facilities Authority

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NOTE: The Public Facilities Authority (PFA) is an independent funding agency, with the commissioner of DEED serving as the chair of the PFA Board.

# **PFA - Credit Enhancement Program**

# **Purpose**

This program reduces city and county borrowing costs on general obligation bonds issued for certain purposes by providing a limited state guarantee of the bond payments, thereby allowing issuers to receive higher bond ratings and lower interest rates.

#### **Customers and Services**

Eligible county debt obligations must be general obligation bonds issued for the construction of jails, correctional facilities, law enforcement facilities, social and human services facilities, or solid waste facilities. Eligible city debt obligations must be general obligation bonds issued for the construction, improvement, or rehabilitation of wastewater, drinking water, or stormwater facilities.

A city or county must apply to the Public Facilities Authority (PFA) for a specific bond issue and enter into an agreement to comply with the requirements of Minn. Stat. 446A.086. If a city or county is unable to make a payment on bonds participating in the program, the state will make the payment in its place, provided that funds are available in the state general fund. If the state does pay part or all of a bond payment, the city's or county's full faith and credit pledge on the bonds automatically becomes a full faith and credit pledge to repay the state, with interest.

**Measures** - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2011	SFY 2012	SFY 2013
Number of bond issues covered	27	25	18
Original par amount*	\$98.8M	\$36.8M	\$54.6M

<sup>\*</sup>The dollar amount of bonds issued each year that are covered under the program.

#### **Funding Source and Allocation**

SFY 2013 funding for administration was \$37,400 from the Special Revenue Fund (fees).

# **Statutory Authority**

-- Minn. Stat., Chap. 446A.086

#### **Contact Information**

Jeff Freeman, Executive Director, Public Facilities Authority

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NOTE: The Public Facilities Authority (PFA) is an independent funding agency, with the commissioner of DEED serving as the chair of the PFA Board.

# **PFA - Drinking Water Revolving Fund**

# **Purpose**

This program enables borrowers to finance public drinking water storage, treatment, and distribution systems that meet U.S. Safe Drinking Water Act standards.

#### **Customers and Services**

Any county, city, township, regional entity, other governmental entity, or other entities having primary responsibility for providing public drinking water are eligible. The Public Facilities Authority (PFA) provides below-market rate loans to borrowers to upgrade and construct public drinking water systems.

Allowable costs include site preparation, land acquisition, construction, engineering, equipment and machinery, and certain fees and contingency costs. Projects that are primarily to serve growth are not eligible. Projects must be ranked on the Minnesota Department of Health's (MDH) Project Priority List and on the PFA's Intended Use Plan (IUP), and projects must be certified by MDH before the PFA may approve a loan.

**Measures** - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2011	SFY 2012	SFY 2013
Number of projects	33	21	12
Dollars awarded	\$84.0M	\$51.8M	\$9.2M

### **Funding Source and Allocation**

Funding for SFY 2013 awards was from the Drinking Water Revolving Fund assets which include federal and state funds, PFA revenue bond proceeds, and loan repayments.

#### **Statutory Authority**

-- Minn. Stat., Chap. 446A.081

#### **Contact Information**

Jeff Freeman, Executive Director, Public Facilities Authority

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NOTE: The Public Facilities Authority (PFA) is an independent funding agency, with the commissioner of DEED serving as the chair of the PFA Board.

# **PFA - Phosphorus Reduction Grant Program**

# **Purpose**

This program provides grants to assist municipalities with the cost of wastewater treatment projects that will reduce their discharge of total phosphorus to one milligram per liter or less.

#### **Customers and Services**

Any municipality that has an applicable phosphorus discharge limit incorporated into a permit issued by the Minnesota Pollution Control Agency (MPCA) or that agrees to comply with the applicable limits is eligible to apply for the program. Projects must be ranked on the MPCA's Project Priority List. The MPCA approves the plans and specifications for the project and certifies the eligible as-bid costs for the project to the Public Facilities Authority (PFA). The PFA awards grants to projects certified by the MPCA for 50 percent of the eligible capital costs up to a maximum grant of \$500,000. Eligible capital costs include engineering, inspection and construction costs for phosphorus treatment.

Measures - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2011	SFY 2012	SFY 2013
Number of projects	4	3	0
Dollars awarded	\$1.5M	\$0.6M	\$0

# **Funding Source and Allocation**

In 2013, the legislature approved a merger of the Phosphorus Reduction Grant Program and the Total Maximum Daily Load Grant Program to create the Point Source Implementation Grant Program. The SFY 2013 appropriation of \$4.275M from the constitutionally dedicated Clean Water Legacy Fund is available until June 30, 2016 for the grants under the revised program.

# **Statutory Authority**

-- Minn. Stat., Chap. 446A.074

#### **Contact Information**

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NOTE: The Public Facilities Authority (PFA) is an independent funding agency, with the commissioner of DEED serving as the chair of the PFA Board.

# **PFA - Small Community Wastewater Treatment Program**

#### **Purpose**

This program provides loans and grants to assist local governments with project costs associated with replacing non-complying Subsurface Sewage Treatment Systems (SSTS) with new individual and small cluster SSTS that will be publicly owned and operated.

#### **Customers and Services**

Any governmental unit--including cities, counties, and townships--with a project ranked on the Minnesota Pollution Control Agency's (MPCA's) Project Priority List is eligible. Projects must be ranked on the MPCA's Project Priority List. Eligible costs include design, construction, land acquisition, and related legal fees. The Public Facilities Authority (PFA) provides loans for up to 100 percent of eligible costs to replace non-complying SSTS with new systems. A community with median household income below the state average may receive a 50 percent grant. A community may also apply for a technical assistance grant up to \$40,000 to conduct site evaluations and prepare a feasibility report.

Measures - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2011	SFY 2012	SFY 2013
Number of technical assistance grants	10	3	2
Technical assistance grant dollars awarded	\$260,500	\$81,000	\$50,500
Number of construction grants/loans	2	0	1
Construction grant/loan dollars awarded	\$481,023	\$0	\$411,630

#### **Funding Source and Allocation**

SFY 2013 funding was \$1.25M from the constitutionally dedicated Clean Water Legacy Fund. This appropriation is available until June 30, 2016.

#### **Statutory Authority**

-- Minn. Stat., <u>Chap. 446A.075</u>

#### **Contact Information**

Jeff Freeman, Executive Director, Public Facilities Authority

Phone: 651.259.7465 or toll-free: 800.657.3858; TTY: 651.296.3900

NOTE: The Public Facilities Authority (PFA) is an independent funding agency, with the commissioner of DEED serving as the chair of the PFA Board.

# PFA - Total Maximum Daily Load Grant Program

# **Purpose**

This program provides grants to assist municipalities with the cost of wastewater treatment or stormwater projects needed to meet the requirements of Total Maximum Daily Load (TMDL) implementation plans under Section 303(d) of the federal Clean Water Act.

#### **Customers and Services**

Any municipality needing to construct a wastewater treatment or stormwater project to comply with a point source wasteload allocation under the requirements of a TMDL implementation plan approved by the Minnesota Pollution Control Agency (MPCA) is eligible. Projects must be ranked on the MPCA's Project Priority List. The MPCA calculates the essential project component percentage to determine the TMDL eligible project cost, and certifies to the Public Facilities Authority (PFA) the eligible as-bid cost for the project. The PFA awards grants for up to 50 percent of the eligible project costs, to a maximum of \$3M, based on the estimated cost submitted by the applicant or the as-bid costs, whichever is less.

Measures- Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2011	SFY 2012	SFY 2013
Number of projects	12	6	4
Dollars awarded	\$7.3	\$7.1M	\$4.9M

# **Funding Source and Allocation**

In 2013, the legislature approved a merger of the Total Maximum Daily Load Grant Program and the Phosphorus Reduction Grant Program to create the Point Source Implementation Grant Program. The SFY 2013 appropriation of \$11.185M from the constitutionally dedicated Clean Water Legacy Fund is available until June 30, 2016 for the grants under the revised program.

### **Statutory Authority**

-- Minn. Stat., Chap. 446A.073

#### **Contact Information**

Jeff Freeman, Executive Director, Public Facilities Authority

Phone: 651.259.7465 or toll-free: 800.657.3858; TTY: 651.296.3900

NOTE: The Public Facilities Authority (PFA) is an independent funding agency, with the commissioner of DEED serving as the chair of the PFA Board.

# PFA - Transportation Revolving Loan Fund

# **Purpose**

This program attracts new funding into transportation, encourages innovative approaches to financing transportation projects, and helps build needed transportation infrastructure by providing low-cost financing to eligible borrowers for transportation projects.

#### **Customers and Services**

The state, counties, cities, townships, and other governmental entities are eligible. The Public Facilities Authority (PFA) provides below-market rate loans to borrowers for transportation projects approved by the Minnesota Department of Transportation. When loans are repaid, the funds are returned to the Transportation Revolving Loan Fund, recycled, and used to finance additional projects.

Eligible projects include, but are not limited to, pre-design studies; acquisition of right-of-way; road and bridge maintenance, repair, improvement, or construction; enhancement items; rail and air safety projects; and transit capital projects.

**Measures** - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2011	SFY 2012	SFY 2013
Number of projects	1	3	0
Dollars awarded	\$5.0M	\$7.2M	\$0

#### **Funding Source and Allocation**

Funding for the program's loans is from existing Transportation Revolving Loan Fund assets which include federal and state funds, PFA revenue bond proceeds, and loan repayments.

### **Statutory Authority**

-- Minn. Stat., Chap. 446A.085

#### **Contact Information**

Jeff Freeman, Executive Director, Public Facilities Authority

Phone: 651.259.7465 or toll-free: 800.657.3858; TTY: 651.296.3900

NOTE: The Public Facilities Authority (PFA) is an independent funding agency, with the commissioner of DEED serving as the chair of the PFA Board.

# PFA - Wastewater Infrastructure Fund

# **Purpose**

This program provides supplemental grants to assist municipalities with high-cost, high-priority needs to build cost-effective wastewater projects that address existing environmental or public health problems.

#### **Customers and Services**

Any city, county, township, sanitary district, or other governmental subdivision having primary responsibility for wastewater treatment is eligible. Eligible project costs are those necessary to meet a municipality's existing wastewater treatment needs; costs related to future residential/commercial/industrial growth are not eligible.

Municipalities that receive wastewater financing from the U.S. Department of Agriculture's (USDA) Rural Development program may receive a Wastewater Infrastructure Fund (WIF) matching grant for up to 65 percent of the total eligible grant need determined by Rural Development. Municipalities that do not receive financing from USDA Rural Development may receive a WIF grant to supplement a loan from the Clean Water Revolving Fund if the average system cost per household exceeds 1.4 percent of median household income.

**Measures** - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2011	SFY 2012	SFY 2013
Number of projects	19	16	4
Dollars awarded	\$18.2M	\$33.4M	\$3.9M

# **Funding Source and Allocation**

Funding for SFY 2013 awards was from general obligation bond proceeds.

### **Statutory Authority**

-- Minn. Stat., Chap. 446A.072

# **Contact Information**

Jeff Freeman, Executive Director, Public Facilities Authority

Phone: 651.259.7465 or toll-free: 800.657.3858; TTY: 651.296.3900

NOTE: The Public Facilities Authority (PFA) is an independent funding agency, with the commissioner of DEED serving as the chair of the PFA Board.

Program	Measures <sup>-</sup>	Ti Listed Contact
Dislocated Worker Program	Х	Anthony Alongi
Minnesota Adult Workforce Development Grants	Х	Anthony Alongi
Workforce Investment Act Title Ib Adult	Х	Anthony Alongi
Trade Adjustment Assistance Program	X	Anthony Alongi
Capital Access Program	X	Bob Isaacson
Emerging Entrepreneurs Fund	X	Bob Isaacson
Minnesota Indian Business Loan Program	X	Kevin McKinnon
Urban Initiative Loan Program	X	Kevin McKinnon
Job Opportunity Building Zones	X	Kevin McKinnon
Minnesota Angel Tax Credit Program	X	Bob Isaacson
Minnesota Investment Fund	X	Kevin McKinnon
Minnesota Minerals 21st Century Fund Program		Bob Isaacson
• • •	X	
Minnesota Reservist and Veteran Business Loan Program	X	Bob Isaacson
Small Business Development Loan Program	X	Kevin McKinnon
Tourism Business Septic Tank Replacement Program	X	Kevin McKinnon
Small Business Development Center Network	X	Kevin McKinnon
Communication Center for the Blind	X	Carol Pankow
Small Business Assistance	X	Kevin McKinnon
Independent Living Program	X	Kim Peck
Office of Broadband Development	Χ	Danna MacKenzie
Business Services Representatives	Χ	David Niermann
Job Service Program	Х	David Niermann
Minnesota Trade Office	X	Kathleen Motzenbecker
Senior Services for the Blind	Χ	Ed Lecher
Minnesota Job Creation Fund	Χ	Emily Johnson
Business Development Competitive Grants		Kevin McKinnon
Foreign Labor Certification Program	Х	Tom Norman
PFA - Clean Water Revolving Fund	Х	Jeff Freeman
PFA - Credit Enhancement Program	Χ	Jeff Freeman
PFA - Drinking Water Revolving Fund	Χ	Jeff Freeman
PFA - Phosphorus Reduction Grant Program	Χ	Jeff Freeman
PFA - Small Community Wastewater Treatment Program	Х	Jeff Freeman
PFA - Total Maximum Daily Load Grant Program	Х	Jeff Freeman
PFA - Transportation Revolving Loan Fund	Х	Jeff Freeman
PFA - Wastewater Infrastructure Fund	X	Jeff Freeman
Border Cities Enterprise Zone Program	X	Bob Isaacson
Transportation Economic Development Program	X	Kevin McKinnon
Veterans Program	X	Jim Finley
Minnesota Job Skills Partnership Program	X	Paul D. Moe
Business Enterprises Program for the Blind	X	John Hulet
Workforce Investment Act Youth Formula Grant Program	X	Kay Tracy
Youthbuild Program	X	
		Kay Tracy Kim Peck
Extended Employment Program (and Individual Placement and Supports)	X	
Workforce Development Services for the Blind	X	Jon Benson
Minnesota FastTRAC Program	X	Tom Norman
Work Opportunity Tax Credit Program	Х	Karen Marberry

Minnesota Youth Program	Χ	Kay Tracy
Youth Workforce Development Grant Program	Χ	Kay Tracy
Vocational Rehabilitation Program	Χ	Kim Peck
Minnesota Angel Loan Fund	Χ	Bob Isaacson
Small Business Loan Guarantee Program	Χ	Bob Isaacson
Contamination Cleanup and Investigation Grant Program	Χ	Meredith Udoibok
Minnesota Cleanup Revolving Loan Program	Χ	Meredith Udoibok
Redevelopment Grant Program	Χ	Meredith Udoibok
Transit Improvement Program	Χ	Meredith Udoibok
CareerOneStop	Χ	Tom Norman
Labor Market Information	Χ	Steve Hine
Unemployment Insurance Program	Χ	Rick Caligiuri
WorkForce Centers	Χ	David Niermann
Foreign Trained Healthcare Professionals Program	Χ	Anthony Alongi
Disability Determination Services Program	Χ	Tanya Heitzinger
Displaced Homemaker Program	Х	Tom Norman
Senior Community Service Employment Program	Χ	Tom Norman
Greater Minnesota Business Development Public Infrastructure Grant Progra	Х	Kevin McKinnon
Innovative Business Development Public Infrastructure Grant Program	Х	Kevin McKinnon
Small Cities Development Loan Program	Х	Kevin McKinnon
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Program Contact	d of Data Ro	Data Recei	Final Confirmation		
Annie Welch	X	Χ	Χ	Χ	
Annie Welch	X	Χ	Χ	X	
Annie Welch	X	Χ	Χ	X	
Anthony Alongi	X				
Bart Bevins	Χ	Χ	Χ	X	
Bart Bevins	X	Χ	Χ	Χ	
Bart Bevins	X	Χ	Χ	Χ	
Bart Bevins	X	Χ	Χ	Χ	
Bob Isaacson	X	Χ	X	X	
Bob Isaacson	Χ	Χ	Χ	Χ	
Bob Isaacson	X	Χ	Χ	Χ	
Bob Isaacson	Х	Χ	Χ	Х	
Bob Isaacson	X	Χ	Χ	Χ	
Bradley Simenson	X	Χ	Χ	Χ	
Bradley Simenson	Х	Х	Χ	Х	
Bruce Strong	Х	Χ	Χ	Х	
Carol Pankow	Х	Х	Χ	Х	
Charles Schaffer	Х	Χ	Χ	Х	
Chris McVey	Х	Х	Χ	Х	
Danna MacKenzie	Х	Х	Χ	Х	
David Niermann	Х	Χ	Χ	Х	
David Niermann	Х	Х	Χ	Х	
Ed Dieter	Х	Х	Χ	Х	
Ed Lecher	X	Χ	Χ	Х	
Emily Johnson	Х	Х	Х	Х	
Gerry Wenner	X		Χ		
Gloria Bostic	X	Χ	Χ	Χ	
Jeff Freeman	X	Χ	Χ	Χ	
Jeff Freeman	X	Χ	Χ	Χ	
Jeff Freeman	X	Χ	Χ	Χ	
Jeff Freeman	X	Χ	Χ	Χ	
Jeff Freeman	X	Χ	Χ	Χ	
Jeff Freeman	X	Χ	Χ	Х	
Jeff Freeman	X	Χ	Χ	Х	
Jeff Freeman	X	Χ	Χ	Х	
Jeff Nelson	X	Χ	Χ	Χ	
Jeremy LaCroix	Χ	Χ	Χ	Χ	
Jim Finley	Χ	Χ	Χ	Χ	
Jodie Greising	Χ	Χ	Χ	Χ	
John Hulet	Χ	Χ	Χ	Χ	
John Olson	X	Χ	Χ	Χ	
John Olson	X	Χ	Χ	Χ	
John Sherman (EE), Chris McVey (IPS)	Х	Х	Χ	Х	
Jon Benson	Х	Х	Χ	Х	
Judy Mortrude, Nola Speiser	Х	Х	Χ	Х	
Karen Marberry	Χ	Χ	Χ	Х	

Kay Tracy	X	Χ	Χ	Χ
Kay Tracy	Χ		Χ	
Kim Peck	X	Χ	Χ	Χ
Lisa Dargis	X	Χ	Χ	Χ
Lisa Dargis	X	Χ	Χ	Χ
Meredith Udoibok	X	Χ	Χ	Χ
Meredith Udoibok	X	Χ	Χ	Χ
Meredith Udoibok	Χ	Χ	Χ	Χ
Meredith Udoibok	Χ	Χ	Χ	Χ
Michael Ellsworth	Χ	Χ	Χ	Χ
Oriane Casale	Χ	Χ	Χ	Χ
Rick Caligiuri	X	Χ	Χ	Χ
Rick Roy	X	Χ	Χ	Χ
Ryan Merz	Х	Χ	Χ	Χ
Tanya Heitzinger	Х	Χ	Χ	Χ
Taryn Galehdari	Χ	Χ	Χ	Χ
Taryn Galehdari	X	Χ	Χ	Χ
Tom Gast	X	Χ	Χ	Χ
Tom Gast	Χ	Χ	Χ	Χ
Tom Gast	Χ	Χ	Χ	Х

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Program
Business Development Competitive Grants

Capital Access Program

**Emerging Entrepreneurs Fund** 

Foreign Trained Healthcare Professionals Program Minnesota Adult Workforce Development Grants

Minnesota Angel Loan Fund Minnesota Job Creation Fund Office of Broadband Development Small Business Loan Guarantee Program

Youth Workforce Development Grant Program

Listed Contact
Kevin McKinnon
Bob Isaacson
Bob Isaacson
Anthony Alongi
Anthony Alongi

Bob Isaacson
Emily Johnson
Danna MacKenzie

Bob Isaacson Kay Tracy

Program Contact	Notified	Measures :	Data Recei	Final Confirmation			
Gerry Wenner	Χ			Χ	Χ		
Bart Bevins	Χ	Χ	Χ	Χ	Χ	Χ	
Bart Bevins	Χ	Χ	Χ	Χ	Χ	Χ	
Ryan Merz	Χ	Χ	Χ	Χ	Χ	Χ	
Annie Welch	Χ	Χ	Χ	Χ	Χ	Χ	
Lisa Dargis	Χ	Χ	Χ	Χ	Χ	Χ	
Emily Johnson	Χ			Χ	Χ		
Danna MacKenzie					Χ	Χ	
Lisa Dargis	Χ	Χ	Χ	Χ	Χ	Χ	
	Χ			Χ	Χ		

# Redevelopment Grant Program

# **Purpose**

This program offers grants to assist development authorities with costs for redeveloping blighted industrial, residential, or commercial sites where the need to recycle the land for a more-productive use exists.

#### **Customers and Services**

Eligible applicants are development authorities, including cities, counties, port authorities, housing and redevelopment authorities, and economic development authorities. Grants can pay for land acquisition, demolition, infrastructure improvements, soil stabilization when infill is required, ponding or other environmental infrastructure, and adaptive reuse of buildings, including remedial activities at sites where a subsequent redevelopment will occur.

Since 2007, priority funding has been given to eligible applications statewide at a 50/50 split between Greater Minnesota and the Minneapolis/St. Paul metropolitan area. There are additional criteria for determining further priority.

Measures - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2011	SFY 2012	SFY 2013
Dollars awarded	\$3.3M	\$2.4M	\$3.97M
Number of acres redeveloped	64	30	60
Number of jobs created	218	191	1,054
Number of jobs retained	160	186	105
Dollars leveraged	\$141M	\$172M	\$170M

# **Funding Source and Allocation**

SFY 2013 funding was \$6M from general fund proceeds.

### **Statutory Authority**

-- Minn. Stat., Chap. 116J.571

#### **Contact Information**

Meredith Udoibok, Director

Phone: 651.259.7454 or toll-free: 800.657.3858; TTY: 651.296.3900

# **Senior Community Service Employment Program**

# **Purpose**

This program fosters economic self-sufficiency through community service activities for unemployed, low-income persons who are 55 years of age and older and have poor employment prospects.

#### **Customers and Services**

Customers are Minnesotans 55+ years-old, with an income of less than 125 percent of the federal poverty levels, who want/need additional income. Services include work in part-time jobs at senior citizen and day care centers, schools, and hospitals; fire-prevention programs; beautification, conservation, and restoration projects; and programs for people with disabilities. Annual physical examinations, personal and job-related counseling, job training if necessary, and in some cases, placement into regular unsubsidized jobs are included. Service providers include five Workforce Service Areas, five community action agencies, three counties, two national sponsors, and one Native American tribe. Program operations are sub-granted to 15 local agencies that serve workers in 60 counties throughout the state; remaining counties are served by national sponsors.

**Measures -** Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2011	SFY 2012	SFY 2013
Number served	514	420	358
Percentage of older adult customers who	49.1%	53.1%	43.0%
enter unsubsidized employment (federal			
target = 52.6%)			

# **Funding Source and Allocation**

SFY 2013 funding was \$2.107M from federal funds.

#### **Statutory Authority**

-- Title V of the Federal Older Americans Act of 1965, Public Law 106-501 as amended by the Older Americans Act of 2000; U.S. Code, <u>Chap. 42</u>, <u>Sec. 3001</u>

#### **Contact Information**

Tom Norman, Director

Phone: 651.259.7653; TTY: 651.296.3900

# **Senior Services for the Blind**

### **Purpose**

This program assists Minnesotans who are blind, visually impaired, or DeafBlind regain or maintain their personal independence, which refers to being self-sufficient in activities of daily living: independence in one's home, family, community, and world. These include functions such as personal care, meal preparation, leisure and recreation, money and household management, travel, literacy, and communication.

#### **Customers and Services**

Primary customers are persons age 55 and older who are blind, visually impaired, or DeafBlind and are not seeking employment but want to maintain their personal independence. Services are provided by State Services for the Blind (SSB) staff who have skills in low vision assessment/services.

Services, provided according to customer needs, include: informational services, consisting of information provided through the SSB website, telephone contacts, informational packets available at most community sites where seniors gather, and at community sessions conducted by SSB staff; staff-delivered services, consisting of assessment, recommendations, and training provided directly by SSB staff, and may include training in alternative techniques and the use of low-vision aids; and intensive services, consisting of more-extensive products and services provided by SSB staff in collaboration with external vendors.

Measures - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2011	SFY 2012	SFY 2013
Customers served	3,119	3,038	2,958

# **Funding Source and Allocation**

SFY 2013 funding was \$2.104M, with \$714,000 from federal funds and \$1.49M from the state's General Fund.

# **Statutory Authority**

-- Minn. Stat., <u>Chap. 248</u>; Minn. Rules, <u>Chap. 3325</u>; Rehabilitation Act of 1973 as amended; U.S. Code, <u>Title 29</u>, <u>Chap. 16</u>

#### **Contact Information**

Ed Lecher, Director

Phone: 651.642.8303 or toll-free: 800.652.9000; Fax: 651.649.5927; TTY: 888.665.3276

# **Small Business Assistance**

# **Purpose**

This program, through the Small Business Assistance Office (SBAO), serves as a point of first and continuing contact for individuals and firms with questions about the start-up, operation or expansion of a business in Minnesota.

#### **Customers and Services**

The program provides publications, in collaboration with local law firms, on topics such as starting a business, the employer-employee relationship, Internet commerce, securities offerings, franchising, debt financing, and intellectual property protection to individuals and firms. Program staff provide counsel and direction in business structure, competitiveness, regulation, and taxation. Services are available free of cost to Minnesota businesses.

Measures - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2011	SFY 2012	SFY 2013
Number of customers contacting SBAO (total transactions)	33,232	38,800	32,404
Number of SBAO publications distributed digitally	114,009	134,007	91,890*
Number of SBAO print-publications distributed	38,828	40,008	26,300*

<sup>\*</sup>The decline in the number of distributed publications in SFY 2013 was in part due to the delay in the availability of two key publications from the US Securities and Exchange Commission and the State of Minnesota.

### **Funding Source and Allocation**

SFY 2013 funding was \$483,000 from the state's General Fund.

#### **Statutory Authority**

-- Minn. Stat., Chap. 116J.68

#### **Contact Information**

Kevin McKinnon, Director

Phone: 651.259.7440 or toll-free: 800.310.8323; TTY: 651.296.3900

# **Small Business Development Center Network**

# **Purpose**

This program facilitates the start-up, operation, and growth of businesses by serving as a first-point and continuing contact through one-on-one business counseling, group training, and assistance in securing capital to those that are interested in starting or expanding a small business in Minnesota.

#### **Customers and Services**

Services are available to Minnesota businesses and aspiring entrepreneurs. Counseling and training is provided on a wide variety of business issues such as business planning, marketing, financing, and general business operations. Services are provided through a network of nine Small Business Development Centers (SBDCs) located on various college and university campuses and 25 additional outreach locations throughout the state. Counseling services are available at no cost to for-profit businesses that meet the U.S. Small Business Administration's definition of a small business. Per program regulations, SBDCs exist to assist for-profit businesses, but they do assist nonprofits and communities with economic development projects on a case-by-case basis.

**Measures** - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2011	SFY 2012	SFY 2013
Number of aspiring and existing businesses served	3,004	3,164	3,121
Number of professional consulting hours delivered	32,098	31,787	32,127
Percentage of customers who would recommend	90%	93%	94%
SBDCs to others			

#### **Funding Source and Allocation**

SFY 2013 funding was \$3.51M, with \$1.708M from federal funds and \$513,000 from the state's General Fund.

### **Statutory Authority**

-- Minn. Stat., <u>Chap. 116J.68</u>; U.S. Code, <u>Title 15</u>, <u>Chap. 14A</u>, <u>Sec. 648</u>

#### **Contact Information**

Kevin McKinnon, Director

Phone: 651.259.7440 or toll-free: 877.653.8333; TTY: 651.296.3900

# **Small Business Development Loan Program**

# **Purpose**

This program provides loans that create jobs and expand businesses. The Minnesota Agricultural and Economic Development Board (MAEDB) makes small business direct loans and loans through the issuance of tax-exempt industrial development bonds backed by a state-funded reserve of 25 percent.

#### **Customers and Services**

Eligible applicants are generally manufacturing and industrial small businesses (less than 500 employees). New capital investment must result in a significant number of new jobs and other beneficial economic impacts. Eligible costs include acquisition of land, building, machinery and equipment; building construction and renovations; and certain development costs. Loans up to a maximum of \$5 million may be made for any one business.

Generally, 20 percent of the project costs must be privately financed through equity or other sources. MAEDB also issues conduit revenue bonds for "501 (C) (3)" nonprofit corporations. Eligible applicants should have more than one Minnesota location receiving bond proceeds to ensure MAEDB offers a cost-effective mechanism as issuer. These bonds are separate from the loan program and are not included in the table below.

Measures - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2011	SFY 2012	SFY 2013
Number of projects	3*	1	1
Loan amounts	\$475,000	\$1M	\$500,000
Number of jobs created or retained	1	0	28

<sup>\*</sup>Includes assistance for disaster recovery.

### **Funding Source and Allocation**

This program did not receive a general fund appropriation during SFY 2013. All loans are funded from a revolving loan fund.

### **Statutory Authority**

-- Minn. Stat., Chap. 41A.036

# **Contact Information**

Kevin McKinnon, Director

Phone: 651.259.7440 or toll-free: 800.657.3858; TTY: 651.296.3900

# **Small Business Loan Guarantee Program**

# **Purpose**

This program is part of the State Small Business Credit Initiative (SSBCI), which uses federal funding to stimulate private sector lending and improve access to capital for small businesses and manufacturers that are credit worthy but not getting loans they need to expand and create jobs.

#### **Customers and Services**

Eligible loan applicants are businesses with no more than 500 employees company-wide. Funds may be used for construction; remodeling or renovation; leasehold improvements; purchase of land, buildings, machinery, and equipment; maintenance or repair; expenses related to moving into or within Minnesota; and working capital (if secured by fixed assets). The program guarantees up to 70 percent of a loan made by non-traditional lenders like community development financial institutions (CDFI), certified development companies (CDC), and other nonprofit lenders to help increase small business access to credit.

Measures - Reporting period is calendar year (CY), January 1 - December 31

	CY 2012*	CY 2013
Number of businesses assisted	2	6
SSBCI funds contributed	\$434,000	\$787,122
Amount of leverage dollars achieved	\$2.84M	\$20.37M

<sup>\*</sup>The program began during CY 2012.

#### **Funding Source and Allocation**

Funding for all the SSBCI programs was a combined \$15M in federal funds. Funding amounts for the individual programs shift depending on demand.

#### **Statutory Authority**

-- Public Law 111-240, Title III

#### **Contact Information**

**Bob Isaacson**, Director

Phone: 651.259.7458 or toll-free: 800.657.3858; Fax: 651.296.5287; TTY: 651.296.3900

# **Small Cities Development Program**

#### **Purpose**

This program helps develop viable communities by providing financial assistance for safe, affordable housing, economic development, and public facility needs. These expanded economic opportunities that result principally benefit low- to moderate-income households.

#### **Customers and Services**

The program provides federal grants from the U.S. Department of Housing and Urban Development to local units of government on a competitive basis for a variety of community development projects. Eligible applicants include cities with a population of less than 50,000 and counties and townships with an unincorporated population of less than 200,000.

Funded projects must, at a minimum, meet one of three federal objectives: benefit low- and moderate-income persons; prevent or eliminate slum and blight conditions; or alleviate urgent community development needs caused by existing conditions that pose a serious and immediate threat to the health and/or welfare of the community.

Measures - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2011	SFY 2012	SFY 2013
Number of projects	52	31	32
Dollars awarded	\$19.3M	\$16.9M	\$18M
Communities served	103	53	34

#### **Funding Source and Allocation**

SFY 2013 funding was a total of \$14.65M, with \$14.3M from federal funds and \$348,386 from the state's General Fund.

#### **Statutory Authority**

-- Minn. Stat., <u>Chap. 116J.980</u>

#### **Contact Information**

Kevin McKinnon, Director

Phone: 651.259.7440 or toll-free: 800.657.3858; TTY: 651.296.3900

# **Tourism Business Septic Tank Replacement Program**

#### **Purpose**

This program provides low-interest financing to existing tourism-related businesses providing overnight lodging that need to replace a failed septic system.

#### **Customers and Services**

Corporations, sole proprietorships, or partnerships engaged in an existing tourism-related business providing overnight lodging are eligible, including resorts, bed and breakfast inns, hotels, motels, ski lodges, campgrounds, and recreational vehicle trailer parks. Eligible projects are existing septic systems that have failed and need to be replaced. Participation loans in cooperation with financial institutions can be made for up to 50 percent of the total cost of a project.

Measures - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2011	SFY 2012	SFY 2013
Number of loans	1	1	1
Dollars awarded	\$27,500	\$65,000	\$65,000

# **Funding Source and Allocation**

This program did not receive a general fund appropriation during SFY 2013. All loans are funded from the Clean Water Revolving Fund.

### **Statutory Authority**

-- Minn. Stat., Chap. 116J.617

#### **Contact Information**

Kevin McKinnon, Director

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# **Trade Adjustment Assistance Program**

# **Purpose**

This program assists laid-off workers in returning to the workforce as quickly as possible by offering them help with work searches, relocation, job training, and weekly cash benefits. There are two major components, separately funded by the U.S. Department of Labor: Trade Readjustment Allowances (TRA), which are special extensions to unemployment insurance; and Trade Adjustment Assistance (TAA) which includes reimbursement of training costs, job search allowances, relocation allowances, and similar costs.

#### **Customers and Services**

The program is available to workers who lose their jobs, hours, or income as a result of increased foreign trade activity. The U.S. Department of Labor must certify a petition for a given layoff site. Participants from certified sites are able to access TAA and/or TRA services. Related benefits include certification for the Health Coverage Tax Credit, which provides financial assistance for health insurance premium costs. Additionally, Reemployment Trade Adjustment is a wage supplement benefit available to eligible workers over 50 years old.

**Performance Measures** - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2011	SFY 2012	SFY 2013
Number of requests for TRA benefits	12,812	15,194	39,529
Number of TRA benefit recipients	695	730	1,168
Number of workers enrolled in TAA training	1,717	1,481	1,353

#### **Funding Source and Allocation**

SFY 2013 funding was \$14.268M from federal funds.

#### **Statutory Authority**

-- Federal Trade Act of 1974, Public Law 93-618, as amended; U.S. Code, <u>Title 19</u>

#### **Contact Information**

Anthony Alongi, Director

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# **Transit Improvement Program**

#### **Purpose**

This program provides loans for projects that increase the effectiveness of transit by incorporating commercial, residential, or mixed-use development and provide for safe, pedestrian-friendly use.

#### **Customers and Services**

Customers are local government authorities who are approved for designated Transit Improvement Area (TIA) loans. Designated TIAs are land parcels encompassing a 1/2 mile radius around bus rapid transit, light rail transit and commuter rail stations.

There were no state funds available during the reporting period; however, DEED has recently made designations with the intention of leveraging applications for other sources of funding. DEED designated 53 station areas as TIAs.

Measures - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY	2011*	SFY	2012*	SFY	2013*
Number of projects		0		0		0
Dollars funded		0		0		0

<sup>\*</sup>This program was not funded, so there were no measures or allocations to report.

# **Funding Source and Allocation**

There was no SFY 2013 funding.

# **Statutory Authority**

-- Minn. Stat., Chap. 469.351

## **Contact Information**

Meredith Udoibok, Director

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# **Transportation Economic Development Program**

# **Purpose**

This program assists communities with highway improvements and public infrastructure necessary for new and existing businesses to create jobs and increase the tax base.

#### **Customers and Services**

Cities, counties, and other local governmental units receive grants for up to 70 percent of project costs for highway improvements and other public infrastructure projects supporting the creation of new or expanding manufacturing, technology, warehousing and distribution, research and development, agricultural processing, bioscience, and other innovative businesses.

Measures - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2011*	SFY 2012	SFY 2013
Number of projects	10	14	5
Dollars awarded	\$33.3M	\$25.5M	\$15.7M

<sup>\*</sup>This program was signed into law during the 2010 legislative session.

### **Funding Source and Allocation**

All SFY 2013 funding was from Minnesota Department of Transportation trunk highway funds. There were no DEED-direct funds or general obligation bonds.

# **Statutory Authority**

-- Minn. Stat., Chap. 116J.431; Minn. Stat., Chap. 116J.435

### **Contact Information**

Kevin McKinnon, Director

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# **Unemployment Insurance Program**

# **Purpose**

This program provides a temporary, partial wage replacement to workers who become unemployed through no fault of their own. It is a stabilizer during economic downturns and helps maintain an available, skilled workforce. Workers may be paid up to 50 percent of their average weekly wage, subject to a state maximum (currently \$629) for up to 26 weeks. Since 2008 there have been several federal and state programs that extend or supplement regular unemployment benefits; most of these programs expired after a phase-out period. The final federal extension, Emergency Unemployment Compensation is scheduled to end on December 28, 2013 with no phase-out period. All of these programs phased out over the course of 2013. In 2013, \$1.05 billion in unemployment benefits (including extended benefits) were paid to 201,133 Minnesotans.

#### **Customers and Services**

Primary customers are the applicants who apply for benefits and employers who are subject to the unemployment insurance (UI) law. The program determines applicant eligibility for benefits, makes weekly benefit payments to eligible applicants, and—for applicants not attached to previous employment—makes referrals to WorkForce Centers for job-seeking assistance, job training, or other help. The program determines if employers are subject to the law, collects revenues, audits employer and applicant accounts to ensure proper payments are made, and provides impartial due process hearings for applicants and employers who appeal initial decisions. The UI system is based on an insurance model, with employers' *premiums* (tax rates) based on their *experience* with the system; those with more layoffs have a higher tax rate.

**Measures -** Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY	SFY	SFY
	2011	2012	2013
Timely first payments of benefits	90.7%	97%	91.7%
Appeal decisions made (from hearing to decision) within 30 days	88.2%	87.3%	90.1%

#### **Funding Source and Allocation**

SFY 2013 funding was \$54.743M from federal funds. Benefit payments are excluded.

# **Statutory Authority**

-- U.S. Code, Title 42, Chap. 7; U.S. Code, Title 26, Chap. 23; Minn. Stat., Chap. 268

#### **Contact Information**

Rick Caligiuri, Director

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# **Urban Initiative Loan Program**

# **Purpose**

This program primarily assists minority-owned and -operated businesses and others that will create jobs in low-income areas of the Twin Cities.

#### **Customers and Services**

Eligible applicants are minority-owned and other businesses creating jobs for low-income people in Minneapolis, St. Paul, Bloomington, Brooklyn Center, Brooklyn Park, Burnsville, Columbia Heights, Coates, Coon Rapids, Fridley, Lauderdale, Lexington, Mendota, Miesville, New Germany, New Brighton, New Hope, Newport, Richfield, Spring Lake Park, South St. Paul, and West St. Paul.

DEED has entered into partnerships with several local nonprofit organizations, which then provide loans (with final authorization by DEED's commissioner) and technical assistance to start-up and expanding businesses. Projects must demonstrate potential to create jobs for low-income people; be unable to obtain sufficient capital from traditional private lenders; and demonstrate the potential to succeed. Start-up and expansion costs, including normal expenses such as machinery and equipment, inventory and receivables, working capital, new construction, renovation, and site acquisition are eligible projects.

**Measures** - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2011	SFY 2012	SFY 2013
Number of projects	33	23	20
Loan amounts	\$1.4M	\$460,070	\$579,770

# **Funding Source and Allocation**

This program did not receive a general fund appropriation during SFY 2013. All loans are funded from a revolving loan fund.

#### **Statutory Authority**

-- Minn. Stat., Chap. 116M.15

#### **Contact Information**

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# **Veterans Program**

# **Purpose**

The program provides employment and training services from specially trained staff to US military veterans.

#### **Customers and Services**

Primary customers are Minnesota veterans—including the MN National Guard and Reserves—who meet the state-statute-definition of an "eligible veteran." Disabled Veteran Outreach Program (DVOP) staff and Local Veterans Employment Representatives (LVER) located at WorkForce Centers throughout the state provide job-readiness assessment, preparation, and placement assistance. Services are also provided to transitioning service members (released from active duty in the last 36 months). In addition, LVER staff reach out to businesses to develop job opportunities for veterans; and continue to play an instrumental role in Minnesota's "Beyond the Yellow Ribbon" National Guard Reintegration Program, providing one-to-one counseling and support to soldiers returning from overseas deployment so they have the tools and resources to successfully return to family, work, and community.

Note: In 2008, PL107-288 changed the focus and scope of the program's services to cover only those veterans with a barrier to employment, transitioning service members, or those veterans enrolled in the Veterans Administration's Vocational Rehabilitation and Employment Program. All WorkForce Centers and partners provide priority of service to all veterans. This law change has allowed DVOP and LVER staff to concentrate on veterans needing more extensive help and resources and to provide intensive job placement services.

**Measures** - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2012	SFY 2013	SFY 2014
Number receiving a reportable service from DVOP and LVER staff*	3,332	6,674	5,564
Percentage who gain new employment after receiving services	55.6%	55%	55.4%

<sup>\*</sup>The SFY 2012 measure reflects veterans receiving intensive services only, while SFY 2013 and SFY 2014 reflects ALL reportable services.

# **Funding Source and Allocation**

SFY 2014 funding was \$2.9 M from federal funds.

#### **Statutory Authority**

-- The Workforce Investment Act of 1998; the Jobs for Veterans Act; U.S. Code, <u>Title 38</u>; Minn. Stat., <u>Chap. 116J.401</u>

#### **Contact Information**

Jim Finley, Director

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# **Vocational Rehabilitation Program**

#### **Purpose**

This program assists Minnesotans with significant disabilities to secure and maintain employment.

#### **Customers and Services**

Customers are people whose disabilities cause serious functional limitations in life, specifically in achieving an employment goal. Over 300 vocational rehabilitation (VR) counselors, placement counselors, and VR techs work within the Minnesota WorkForce Center System to deliver services that include assessment, vocational evaluation, training, rehabilitation counseling, assistive technology, and job placement. Some customers may also receive post-employment assistance. Many of these services are delivered through collaborative partnerships between public and private providers.

**Measures** - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2011	SFY 2012	SFY 2013
New consumers accepted for service	6,531	6,901	7,076
New employment plans	5,567	4,821	5,044
Consumers completing an employment plan	2,600	2,536	2,752
and attaining employment			
Participating employers	1,766	1,780	1,895
Year-end active caseload	10,565	10,601	10,898

### **Funding Source and Allocation**

SFY 2013 funding was \$49.5M, with \$38.7M from federal funds and \$10.8M from the state's General Fund.

### **Statutory Authority**

-- Minn. Stat., <u>Chap. 268A</u>; Federal Rehabilitation Act of 1973 as Amended; U.S. Code, <u>Title 29, Chap. 16</u>

#### **Contact Information**

Kim Peck, Director

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# **Work Opportunity Tax Credit Program**

# **Purpose**

This program provides a federal tax credit to private-sector employers and 501(c) nonprofit organizations, as an incentive for hiring members of targeted group who traditionally have difficulty finding jobs.

# **Customers**

Primary customers are Minnesota employers interested in hiring targeted job seekers, and the targeted job seekers themselves. Targeted groups include recipients of the Minnesota Family Investment Program; Supplemental Nutrition Assistance Program (SNAP) recipients between ages 18 and not-yet-40; veterans receiving SNAP; disabled veterans; unemployed veterans; ex-felons; people between ages 18 and not-yet-40 living in an Empowerment Zone or Rural Renewal County; 16-17 year-old youth living in an Empowerment Zone; Vocational Rehabilitation recipients; and Supplemental Security Income recipients.

DEED provides program information to job seekers, employers, and agencies that serve these targeted job seekers; and certifies employer applications.

Performance Measures - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2011	SFY 2012	SFY 2013
Number of tax credit applications processed	30,586	48,125	49,360

### **Funding Source and Allocation**

SFY 2013 funding was \$236,332 from federal funds.

### **Statutory Authority**

-- Small Business Job Protection Act of 1996 (Pub. L. 104-188); Taxpayer Relief Act of 1997 (Pub. L. 105-34); Ticket to Work and Work Incentives Improvement Act of 1999 (Pub. L. 106-170); Job Creation and Worker Assistance Act of 2002 (Pub. L. 107-147); Working Families Tax-Relief Act of 2004 (Pub. L. 108-311); Tax Relief and Health Care Act of 2006 (Pub. L. 109-432); Small Business and Work Opportunity Tax Act of 2007 (Pub. L. 110-28); U.S. Code, Title 26; American Recovery and Reinvestment Act of 2009 (Pub. L. 111-5); Tax Relief, Unemployment Insurance Reauthorization and Job Creation Act of 2010 (Pub. L. 111-312); Vow to Hire Heroes Act of 2011 (Pub. L. 112-56); American Taxpayer Relief Act of 2012 (Pub. L. 112-240).

#### **Contact Information**

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# **WorkForce Centers**

# **Purpose**

This program provides a vast array of employment-related services via 48 locations throughout the state and/or online at DEED's website. WorkForce Centers (WFCs) are Minnesota's federally-mandated "Career One-Stops."

#### **Customers and Services**

Customers are individuals looking for employment or exploring and planning their careers, and businesses seeking workers. WFC staff assists job seekers in Resource Areas with online job search, including career exploration, resume and interview advice/tools, job networking, and job bank use. Most locations offer workshops and assistance with training. Some services give priority to individuals with specific barriers to employment. Staff also work with businesses to find, and if needed, train workers.

WFCs are a collaboration of state, local, and non-profit service providers coming together to offer talent development services in Minnesota.

Measures - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY	SFY	SFY
	2011	2012	2013
Total logins to use resource area	714,113	578,540	583,591
Workshop attendances	74,340	63,076	79,048

# **Funding Source and Allocation**

No direct appropriation/allocation. WFC costs are paid for by a variety of resources and partners. Program dollars that support WFCs are reflected in other program summaries.

### **Statutory Authority**

-- The Workforce Investment Act of 1998 (Public Law 105-220); U.S. Code, Title 29, Chap. 30

# **Contact Information**

David Niermann, Director

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# Workforce Development Services for the Blind

# **Purpose**

This program ensures that persons who are blind, visually impaired, or DeafBlind (including those who have additional physical and/or mental impairments) have the rehabilitation services they need to prepare for, seek, gain, or retain employment.

#### **Customers and Services**

Customers are blind, visually impaired, or DeafBlind Minnesotans who are seeking employment or who want to maintain employment. State Services for the Blind (SSB), which administers this program, provides vocational rehabilitation services through 16 rehabilitation counselors in 11 field offices, 10 of which are in WorkForce Centers. Services may include vocational assessment and counseling; training in adjustment to blindness, use of assistive technology, job-seeking skills, and vocational skills; job placement assistance; and job adaptation assistance. Services are based on customer choice and are mutually agreed-upon between customer and counselor and written into a service plan, which must be tied to the customer's obtainment of a vocational goal.

**Measures** - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2011	SFY 2012	SFY 2013
Number served	1,018	991	1,056
Number who achieved employment outcome	81	81	101
Average weekly salary of all closed as employed	\$516	\$440	\$458

#### **Funding Source and Allocation**

SFY 2013 funding was \$12.38M, with \$10.31M from federal funds and \$2.07M from the state's General Fund.

### **Statutory Authority**

-- Minn. Stat., <u>Chap. 248</u>; Minn. Rules, <u>Chap. 3325</u>; Rehabilitation Act of 1973 as amended; U.S. Code, <u>Title 29</u>, <u>Chap. 16</u>

### **Contact Information**

Jon Benson, Director

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# Workforce Investment Act Title I-B Adult Program

#### **Purpose**

This program provides employment and training assistance to adults to increase their employment retention, earnings, and occupational skill attainment.

#### **Customers and Services**

The program serves adults who are seeking greater participation in the labor force and prioritizes individuals who receive public assistance, individuals living with low incomes, and veterans. Services include a preliminary assessment of skill levels, support services, occupational or on-the-job training, job search and placement assistance, and career counseling. It also provides resource libraries providing access to employment-related services such as current job vacancies via MinnesotaWorks.net, local education and training service providers, and labor market information.

Measures - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2011	SFY 2012	SFY 2013
Entered employment rate	77.7%	79.3%	84.0%
Employment retention rate	85.5%	84.3%	88.4%
Average two quarter earnings	\$13,144	\$12,780	\$12,912
Employment and credential rate	69.0%	70.9%	75.4%

### **Funding Source and Allocations**

SFY 2013 funding was \$9.135M from federal funds.

#### **Statutory Authority**

-- The Workforce Investment Act of 1998 (Public Law 105-220); U.S. Code, Title 29, Chap. 30

#### **Contact Information**

Anthony Alongi, Director

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# Workforce Investment Act Youth Formula Grant Program

# **Purpose**

This program provides employment and training services to economically disadvantaged youth.

# **Customers and Services**

Participants are youth ages 14-21 who are economically disadvantaged and are one or more of the following: basic skills-deficient (67 percent of participants); has a disability (38 percent); is a public assistance recipient (33 percent); a system-involved youth—foster youth or juvenile offenders—(18 percent); pregnant or parenting (12 percent); homeless and/or a runaway (11 percent); recovering chemically dependent (5 percent); or is from a community of color (44 percent). Services, provided through local Workforce Investment Boards and Youth Councils, include paid and unpaid work experiences and internships; adult mentoring; leadership development; occupational skills training; alternative secondary school services; comprehensive guidance and counseling; support services; summer employment opportunities; tutoring, study skills training/dropout prevention; and follow-up services.

**Measures** - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY	SFY 2011		SFY 2012		2013
	Plan	Actual	Plan	Actual	Plan	Actual
Number served	5,0	21	4,5	593	3,842	
Younger youth skill attainment	90%	93%	90%	94%	92%	93.7%
Younger youth diploma/equivalent	75%	88%	75%	89%	85%	85.9%
attainment						
Younger youth placement/retention	70%	80%	70%	80%	78%	84%
Older youth entered employment	75%	78%	75%	70%	71%	81.8%
Older youth employment retention	78%	87%	78%	87%	85%	92.1%
Older youth wage gain	\$3,800	\$4,942	\$3,800	\$4,424	\$4,200	\$6,560
Older youth credential (degree or	55%	62%	55%	54%	58%	60.2%
certificate)						

### **Funding Source and Allocation**

SFY 2013 funding was \$9.8M from federal funds.

#### **Statutory Authority**

-- The Workforce Investment Act of 1998 (Public Law 105-220); U.S. Code, Title 29, Chap. 30

# **Contact Information**

**Kay Tracy**, Director

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# Youth Workforce Development Competitive Grant Program

# **Purpose**

The program provides workforce development and training opportunities to economically disadvantaged or at-risk youth, ages 14-24, with special consideration to youth from communities of color and deaf, hard of hearing, and deaf-blind youth.

### **Customers and Services**

The program provides experiential learning for economically disadvantaged or at-risk youth, ages 14 through 24; promotes mastery of work readiness competencies and 21<sup>st</sup> Century skills; promotes skill acquisition (academic and work readiness) through project-based instruction; increases exposure to indemand jobs important to regional economies; and provides high-quality worksites and overall participant and employer satisfaction.

Services include: youth applying and connecting classroom skills to work-based settings; exposing youth to work settings that offer direct employer/supervisor feedback; and youth engagement while exploring interests and abilities. The program's experiential learning is offered through internships, project-based learning, career planning, service learning, and work experience.

The organizations and projects funded in State Fiscal Year 2013 were: St. Paul Parks and Recreation Department's Youth Job Corps; Minneapolis' STEP-UP Program; Minneapolis Park and Recreation Board's Teen Teamworks/Learn to Earn Program; South Central Workforce Council/Minnesota Valley Action Council in Mankato; Northeast Minnesota Office of Job Training's Career EdVenture Program in Virginia; Boys and Girls Clubs of the Twin Cities; and Intermediate District 287's Project VECTOR.

**Measures** - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2013*
Total youth served in experiential learning	9,435
Received group or individual career planning, job search,	98%
college or post-secondary, employment and guidance on jobs	
important to regional economies	

<sup>\*</sup>The program was authorized by the 2011 Legislature.

#### **Funding Source and Allocation**

SFY 2013 funding was \$2.848M from the Workforce Development Fund.

#### **Statutory Authority**

-- 2011 Session Laws, Ch. 4, Art. 1, Sec. 3, Subd. 3(u)

#### **Contact Information**

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# **Youthbuild Program**

# **Purpose**

This program offers a construction career pathway for at-risk youth and young adults who have dropped out of school or experienced repeated failure in school. It provides youth with industry-recognized credentials and pre-apprenticeship training in residential construction; and contextual basic skills and soft skills in work readiness, career counseling, and leadership skills. Communities benefit from highly visible renovation and construction projects completed by youth and young adults that expand affordable housing for low-income families.

#### **Customers and Services**

Participants, ages 16 to 24, are high school dropouts or potential dropouts and at-risk of involvement in the juvenile or criminal justice system, chemically dependent, disabled, homeless, foster youth, teen parents, basic skills deficient and/or public-assistance recipients. Ten organizations provide services: Arrowhead Economic Opportunity Agency, Inc.; Bi-County Community Action Programs, Inc.; Carver-Scott Educational Cooperative; Central Minnesota Jobs and Training Services; City Academy; Guadalupe Alternative Programs; Rural Minnesota Concentrated Employment Program; Stearns-Benton Employment and Training Council; Tree Trust; and Southeast Workforce Development, Inc.

**Performance Measures** - Reporting period is state fiscal year (SFY), July 1 - June 30

	SFY 2011	SFY 2012	SFY 2013
Total served	371	403	409
Obtained high school diploma or GED	93%	92%	93%
Entered employment, post-secondary	85%	90%	85%
education, apprenticeship, or military			
Earned an industry-recognized credential	46%	58%	93%
(other than diploma or GED)			
Earned academic or service-learning credit	94%	92%	82%
Units of affordable housing constructed or	54	55	60
renovated			

#### **Funding Source and Allocation**

SFY 2013 funding was \$1M from the state's Workforce Development Fund.

# **Statutory Authority**

-- Minn. Stat., Chap. 116L.361-.366

#### **Contact Information**

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