

# Minnesota Department of Natural Resources

500 Lafayette Road • St. Paul, MN • 55155-40

15 - 0151



January 20, 2015

The Honorable Senator Richard Cohen  
Senate Finance Committee  
Room 301 Capitol  
75 Rev. Dr. Martin Luther King Jr. Blvd.  
St. Paul, MN 55155-1606

The Honorable Representative Jim Knoblach  
House Ways and Means Committee  
453 State Office Building  
100 Rev. Dr. Martin Luther King Jr. Blvd.  
St. Paul, MN 55155

Dear Senator Cohen and Representative Knoblach:

Minnesota Statute 84.026, "Contracts for Provision of Natural Resources Services", requires a report of revenues and expenditures made under this section to the chairs of the committees on Ways and Means in the House of Representatives, and Finance in the Senate by January 1 of each odd-numbered year.

The enclosed report covers fiscal years 2011 – 2014, and includes a brief description of the purpose of each contract.

If you or your staff has any questions, please call Jerry Hampel, (651-259-5537), Assistant Administrator, Office of Management and Budget Services.

Sincerely,

A handwritten signature in black ink that reads "Barb Juelich".

Barb Juelich, Chief Financial Officer  
Office of Management and Budget Services

Enclosure

c: Bob Meier, Assistant Commissioner for Legislative Affairs  
Jerry Hampel, Assistant Administrator, OMBS  
Legislative Reference Library

APPROPRIATION ACCOUNT  
DESCRIPTION

MS84026 2015 effective 1/13/2015

		***FISCAL YEAR 2011***		***FISCAL YEAR 2012***		***FISCAL YEAR 2013***		***FISCAL YEAR 2014***		***COMBINED YEARS***	
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
		RECEIPTS	DISBURSEMEN	RECEIPTS	DISBURSEMEN	RECEIPTS	DISBURSEMEN	RECEIPTS	DISBURSEMEN	RECEIPTS	DISBURSEMEN
APPROPRIATION ACCOUNT	SWIFT APPROP ID	RECEIPTS	DISBURSEMEN	RECEIPTS	DISBURSEMEN	RECEIPTS	DISBURSEMEN	RECEIPTS	DISBURSEMEN	RECEIPTS	DISBURSEMEN
Fund 2001- MR COOP AGREEMENTS	R298235 / R290304	227.0	110.7	228.5	330.2	123.2	112.1	47.5	27.9	626.2	580.9
MR CO Operations Metro Pass; Safety Worker Comp Non DNR Svc; MIS Non DNR Services; Arch Eng Non DNR Services											
Fund 2001 MINERALS COOP AGREEMENT	R291200	0.0	0.0	216.0	218.7	216.0	344.2	200.0	374.0	632.0	936.9
Program of iron ore cooperative research to assist companies to reduce costs and improve quality of iron ore pellets. L&M _ Iron Ore Coop Match											
Fund 2001 MINERALS MISC MATCHES	R291206	0.0	0.0	0.0	73.1	0.0	19.5	0.0	0.0	0.0	92.6
Cooperative research with Assoc. Iron and Steele Industries with pass through matching funds for research on taconite processing-secondary grinding. Aggregate Mapping											
Fund 2001 MINE FIN ASSURANCE-POLYMET	R291208	0.0	0.0	0.0	3.7	0.0	5.3	20.3	0.0	20.3	9.0
L&M - Mineland Financial Assurance											
Fund 2001 EWR COOP AGREEMENTS	R292200 / R290374	0.0	48.9	243.8	315.2	312.3	218.9	850.0	267.2	1,406.1	850.2
Monies collected from public and private agencies to carry out various cooperative agreements.											
Fund 2001 EWR COOP AGREEMENT	R292226			4,938.7	4,338.7	4,851.8	4,754.0	5,702.2	5,579.3	15,492.7	14,672.0
Fund 2001 EWR RED RIVER COORD	R292253	0.0	0.0	20.0	8.0	12.0	23.9	28.0	28.0	60.0	59.9
To fund the Division of Waters Red River Watershed Coordinator position. This position coordinates and assists water management activities in the Red River Valley.											
Fund 2001 EWR Interagency Agreements	R292267			10.4	10.4	189.1	189.1	196.5	196.5	396.0	396.0
Fund 2001 FORESTRY COOP AGREEMENT	R293200 / R290329	674.9	21.6	5.4	2.8	4.7	13.6	3.0	3.1	688.0	41.1
Various Forestry Coop Agreements											
Fund 2001 FORESTRY COOP AGREEMENT	R293201	0.0	0.0	160.3	148.3	166.0	154.4	247.2	172.9	573.5	475.6
Fire Fighting											
Fund 2001 FORESTRY WILDLIFE HABITAT COOP AGREEMENT	R293206					3.5	3.3	7.5	7.5	11.0	10.8
Fund 2001 FO CAMP RIPLEY COOP AGMT	R293226	0.0	0.0	60.0	34.5	46.2	40.0	64.9	53.0	171.1	127.5
Fund 2001 FO EMERGENCY FIRE NONSTATE	R293232	0.0	0.0	1,976.8	1,186.1	726.5	1,517.2	264.6	258.6	2,967.9	2,961.9
Reimbursements from Federal and other jurisdictions for emergency fire expenses incurred fighting fires on non-state lands.											
Fund 2001 FORESTRY FIRE EQUIP COOP	R293233	0.0	0.0	109.3	0.3	40.6	22.7	83.0	66.6	232.9	89.6
Agreements with rural fire departments for purchase of federal surplus equipment that are reconditioned. Expenditures are for the reconditioning of equipment.											
Fund 2001 EMERGENCY FIRE FEDERAL	R293236	905.6	0.0	4,604.2	3,726.9	3,195.6	3,812.1	1,811.9	1,547.8	10,517.3	9,086.8
Federal Emergency Disaster											

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		ACTUAL		ACTUAL		ACTUAL		ACTUAL		ACTUAL	
		RECEIPTS DISBURSEMEN		RECEIPTS DISBURSEMEN		RECEIPTS DISBURSEMEN		RECEIPTS DISBURSEMEN		RECEIPTS DISBURSEMEN	
APPROPRIATION ACCOUNT DESCRIPTION	SWIFT APPROP ID	RECEIPTS	DISBURSEMEN	RECEIPTS	DISBURSEMEN	RECEIPTS	DISBURSEMEN	RECEIPTS	DISBURSEMEN	RECEIPTS	DISBURSEMEN
Fund 2001 PARKS COOP AGREEMENTS	R294204 / R290330	0.0	3.4	138.1	295.4	1,250.3	372.9	492.4	1,299.6	1,880.8	1,971.3
Agreements with public and private organizations for marketing initiatives, conducting surveys and other work.											
Fund 200 Approp 402 PARKS TOWER SOUDAN COOP	R294213	0.0	0.0	226.5	7.6	44.0	9.0	83.3	7.5	353.8	24.1
Payment for park service provided to University of Minnesota experimental project that is taking place in mine. Payment relates to park staff salaries and hoist costs.											
Fund 2001 PARKS MN/DOT COOP AGRMT	R294215	0.0	0.0	3,301.9	2,814.8	(161.8)	0.7	384.1	420.3	3,524.2	3,235.8
PK Coop Grand Portage; Cuyuna; Tettegouche											
Fund 2001 PARKS SOUDAN MINES	R294216	0.0	0.0	0.0	258.9	111.0	156.3	194.8	161.6	305.8	576.8
Cooperative agmt set up for lease with the U of M for their use of Soudan Mine SP in conducting a physics experiment.											
Fund 2001 PAT CO-OP MNDOT - PBT	R294225/ R290336	952.0	0.0	690.2	690.2	0.0	0.0	690.0	200.0	2,332.2	890.2
PAT CO-OP MNDOT - PBT GUTHRIE prior to FY10, see appr 506											
PAT CO OP MNDOT - GATEWAY											
Fund 2001 PAT COOP MNDOT - LUTSEN	R294227			7.2	0.0	1,269.6	1,050.3	0.0	0.0	1,276.8	1,050.3
Fund 2001 PAT WASHINGTON CO COOP AGMT	R294234			991.9	991.9	0.0	0.0	0.0	0.0	991.9	991.9
Fund 2001 FAW COOP AGREEMENT	R296205	0.0	0.0	68.9	269.0	82.3	80.1	69.1	110.0	220.3	459.1
Cost Share Agreements for DNR to conduct fisheries studies or projects											
Fund 2001 FAW COOP AGREEMENT	R296220 / R290377	0.0	0.5	56.9	100.9	67.6	69.0	88.3	120.2	212.8	290.6
Cost share agreements for DNR to conduct wildlife studies or projects.											
Fund 2001 FAW GLACIAL LAKES PARTNERSHIPS	R296253	0.0	0.0	0.0	0.0	21.0	19.1	18.5	10.5	39.5	29.6
Fund 2001 FAW NAWCA PARTNERSHIP PF AGMT	R296257	0.0	0.0	0.0	0.0	13.4	9.6	10.2	0.0	23.6	9.6
Fund 2001 ENF COOP AGREEMENTS	R297220	0.0	0.0	0.0	0.0	39.8	31.7	73.1	61.0	112.9	92.7
Fund 2001 REG OPS COOP AGR	R298210	0.0	0.0	40.3	32.4	0.0	22.9	0.0	0.0	40.3	55.3
Agreements with Dept of Corrections & private corporations or foundations to fund crew leaders of non-violent offenders working on DNR projects											
Fund 2001 NUCLEAR POWER EMERG RESP	R298223	0.0	0.0	48.2	61.8	47.0	39.6	54.7	80.6	149.9	182.0
MR - Agreements with the Division of Emergency Management (DPS) for management of the Radiological Emergency Preparedness Program, and with the Pollution Control Agency for DNR to provide safety program management.											
Fund 2001 CREATIVE SVS COOP MGMT	R298225	0.0	0.0	27.6	20.9	0.5	3.7	0.0	0.0	28.1	24.6
Agreement with other State agencies for creative work services.											

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Fund 2001 OMB FELLOWSHIP	R298227	0.0	0.0	0.0	0.5	0.0	0.7	0.0	0.7	0.0	1.9
From the David H. Smith Fellowship Program at the Nature Conservancy on behalf of James Manolis.											
Fund 2001 CONSERVATION VOLUNTEER COOP MGMT	R298239			1.0	3.6	0.0	0.0	0.0	0.0	1.0	3.6
Fund 2001 MASTER NATURALIST EXPLOR	R298244			8.8	8.8	20.7	20.6	27.2	31.4	56.7	60.8
Fund 2001 IT COOPERATIVE AGREEMENTS	R299202	0.0	0.0	0.0	0.0	4.3	0.0	0.0	3.0	4.3	3.0
TOTAL		2759.5	185.1	18180.9	15953.6	12697.2	13116.5	11712.3	11088.8	45352.9	40347.0

NOTES: "Actual Receipts" does not include carry forward.  
Actual receipts and disbursements are dollars in thousands.

DATE: 1/20/2015

**LEGISLATIVE REPORT – Cost of Preparation**

NAME OF LEGISLATIVE REPORT – Contracts for Provision of Natural Resources Services

Based on: \_\_\_\_\_

Minnesota Statute Reference: MS 84.026

Prepared by: Kim Montgomery, Department of Natural Resources

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<b>Description of Cost</b>	<b>Further explanation if necessary</b>	<b>Amount</b>
Staff Time		
Kim Montgomery -4 hrs.	Run reports, add information, update, prepare letters, review	216.27
Jerry Hampel - .5 hrs.	Review	33.45
Barb Juelich - .5 hrs.	Review and sign	35.90
Duplication Cost (includes paper)		
Other:		
<b>TOTAL TO PREPARE REPORT</b>		
<i>(Note: Right click on amount cell and choose update to complete)</i>		<b>\$285.62</b>