



Agricultural Fund

Fund Statements
November 2014

Agricultural Fund Statement - November 2014
Minnesota Department of Agriculture

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3	Pesticide Regulatory [notes 2, 12]	retailers, manufacturers	Protection -Pesticide&Fertilizer	18B.05	2009	Dec/March
4	Waste Pesticide [note 3]	Pesticide Regulatory Account	Protection -Pesticide&Fertilizer	18B.065	2009	Dec/March
5	Fertilizer Inspection [note 4]	retailers	Protection -Pesticide&Fertilizer	18C.131	2013	Dec/July
6	Ag Chemical Resp. & Reimb. [note 5]	manufacturers	Protection -Pesticide&Fertilizer	18E.03	2001	January
7	Seed Inspection	companies, labelers	Protection -Plant Protection	21.92	2003	June
8	Grain Buyers & Storage [note 6]	grain warehouse operators	Protection -Plant Protection	232.22	2005	June
9	Nursery-Phytosanitary [notes 7, 12]	dealers, retailers	Protection -Plant Protection	18H.17	2010	December
10	Seed Potato Inspection	farmers	Protection -Plant Protection	21.115	1998	June
11	Fruit & Vegetable Inspection	wholesalers	Protection -Plant Protection	27.07	1998	monthly
12	Apiary	beekeepers	Protection -Plant Protection	17.445	2006	Sep/Oct
13	Wholesale Produce Dealers [note 8]	produce dealers	Protection -Plant Protection	27.041	2011	
14	Commercial Feed [note 12]	manufacturers, distributors	Protection -Dairy&Food	25.39	1997	January
15	Dairy Services [notes 9, 12]	processors, farmers	Protection -Dairy&Food	32.394	2009	July/August
16	Food Handler Plan Review	food retailers	Protection -Dairy&Food	28A.082	2007	monthly
17	Food Handler Reinspection [note 10]	manufacturers	Protection -Dairy&Food	28A.085	2009	as needed
18	Beverage Inspection	beverage plants	Protection -Dairy&Food	34.07	1999	December
19	Commercial Canning	commercial canneries	Protection -Dairy&Food	31.39	1999	December
20	Egg Law Inspection	egg plant packers	Protection -Dairy&Food	29.22	1999	June
21	Laboratory Services	DNR, MDH, others	Protection -Lab	17.85	1998	quarterly
22	Minnesota Grown [note 11]	producers	Ag Marketing & Development	17.102	2007	December
23	Promotion Councils	annual contracts	Ag Marketing & Development	17.59	annually	quarterly
24	Livestock Weighing	farmers	Ag Marketing & Development	17A.11	1980	Monthly
25	Agricultural Statistics	Univ of Mn, state agencies	Agency Services	17.038	1999	Sept/Oct
26	Notes					

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SUMMARY [note 12]
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dollars in thousands

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	20,057	20,065	18,174	16,949	11,490	9,652	8,790	7,832
Prior Year Adjustments	133	316	35	-	-	-	-	-
Adjusted Balance Forward	20,190	20,381	18,209	16,949	11,490	9,652	8,790	7,832
Transfers Within Fund	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	21,122	22,122	22,807	23,459	24,613	25,511	25,699	25,892
Investment Income	114	122	84	94	90	90	79	79
Fines and Surcharges	260	249	231	179	179	179	179	179
Other	347	340	46	316	91	91	91	91
Total Receipts	21,843	22,833	23,168	24,048	24,973	25,871	26,048	26,241
Transfers from Other Funds:								
General Fund	186	186	186	186	186	186	186	186
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	186	186	186	186	186	186	186	186
Total Resources Available	42,219	43,400	41,563	41,183	36,649	35,709	35,024	34,259
<u>Actual & Estimated Uses:</u>								
Expenditures:								
Department of Agriculture	22,130	23,099	24,614	29,693	26,997	26,919	27,191	27,099
-	-	-	-	-	-	-	1	2
-	-	-	-	-	-	-	-	-
Total Expenditures	22,130	23,099	24,614	29,693	26,997	26,919	27,192	27,101
Transfers to Other Funds:								
General Fund	-	2,108	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	24	19	-	-	-	-	-	-
Total Transfers:	24	2,127	-	-	-	-	-	-
Total Uses:	22,154	25,226	24,614	29,693	26,997	26,919	27,192	27,101
Balance Forward	20,065	18,174	16,949	11,490	9,652	8,790	7,832	7,158

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Pesticide Regulatory Account
[notes 2, 12]

dollars in thousands

M.S. 18B.05, Subd. 1 B041A11, B043A11	Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	3,848	4,859	5,514	5,890	3,821	2,933	2,143	1,374
Prior Year Adjustments	10	60	-	-	-	-	-	-
Adjusted Balance Forward	3,858	4,919	5,514	5,890	3,821	2,933	2,143	1,374
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	7,924	8,400	8,742	8,919	9,080	9,243	9,409	9,579
Investment Income	28	35	32	32	32	32	32	32
Fines and Surcharges	50	88	76	76	76	76	76	76
Other	-	-	-	-	-	-	-	-
Total Receipts	8,002	8,523	8,850	9,027	9,188	9,351	9,517	9,687
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	11,860	13,442	14,364	14,917	13,009	12,284	11,660	11,061
Actual & Estimated Uses:								
Expenditures:								
MDA-Pesticide & Fertilizer Div	5,850	6,123	7,187	8,931	8,754	8,908	9,033	9,163
MDA-Laboratory Services	1,151	1,026	1,287	2,165	1,322	1,233	1,253	1,249
	-	-	-	-	-	-	-	-
Total Expenditures	7,001	7,149	8,474	11,096	10,076	10,141	10,286	10,412
Transfers to Other Funds:								
General Fund	-	766	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	766	-	-	-	-	-	-
Total Uses:	7,001	7,915	8,474	11,096	10,076	10,141	10,286	10,412
Balance Forward	4,859	5,527	5,890	3,821	2,933	2,143	1,374	649

Purpose: Regulate the storage, handling, distribution, use and disposal of pesticides. Monitor the impacts of pesticides on water quality. Develop and promote Best Management Practices. Provide administrative support for long term and emergency incidents.

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**Waste Pesticide Cooperative
 Agreements Account [note 3]**

dollars in thousands

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
M.S. 18B.065, Subd. 5 B041A12								
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	528	414	399	343	223	261	321	382
Prior Year Adjustments	-	92	-	-	-	-	-	-
Adjusted Balance Forward	528	506	399	343	223	261	321	382
Transfers Within Fund								
Receipts:								
Departmental Earnings	617	627	640	640	640	640	640	640
-	-	-	-	-	-	-	-	-
Investment Income	-	-	2	2	2	2	2	2
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	617	627	642	642	642	642	642	642
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	1,145	1,133	1,041	985	865	903	963	1,024
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Pesticide & Fertilizer Div	731	734	698	762	604	582	581	581
Other	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	731	734	698	762	604	582	581	581
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	731	734	698	762	604	582	581	581
Balance Forward	414	399	343	223	261	321	382	443

Purpose: Regulate the proper disposal of unusable pesticides.

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Fertilizer Inspection Account
[note 4]

dollars in thousands

M.S. 18C.131 B041A14, B043A14, B048A14	Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	1,789	1,771	2,812	3,227	1,688	1,292	885	468
Prior Year Adjustments	32	24	-	-	-	-	-	-
Adjusted Balance Forward	1,821	1,795	2,812	3,227	1,688	1,292	885	468
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	2,796	2,965	3,086	3,117	3,146	3,177	3,209	3,241
Investment Income	13	15	3	13	13	13	13	13
Fines and Surcharges	204	154	103	103	103	103	103	103
Other	-	-	-	-	-	-	-	-
Total Receipts	3,013	3,134	3,192	3,233	3,262	3,293	3,325	3,357
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	4,834	4,929	6,004	6,460	4,950	4,585	4,210	3,825
Actual & Estimated Uses:								
Expenditures:								
MDA-Pesticide & Fertilizer Div	1,815	1,922	2,293	2,803	2,814	2,856	2,898	2,936
MDA-Laboratory Services	59	79	68	64	44	44	44	44
AFREC/Ag Fertilizer Resch Council	1,189	801	416	1,905	800	800	800	800
	-	-	-	-	-	-	-	-
Total Expenditures	3,063	2,802	2,777	4,772	3,658	3,700	3,742	3,780
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	3,063	2,802	2,777	4,772	3,658	3,700	3,742	3,780
Balance Forward	1,771	2,127	3,227	1,688	1,292	885	468	45

Purpose: Regulate the storage, handling, distribution, use and disposal of fertilizers.

Develop and promote Best Management Practices. Provide administrative support for long term and emergency incidents.

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**Ag Chemical Response &
 Reimbursement Acct [note 5]**

dollars in thousands

M.S. 18E.03
 B041A15

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	5,738	5,020	3,276	2,488	2,178	2,417	3,222	4,023
Prior Year Adjustments	-	68	-	-	-	-	-	-
Adjusted Balance Forward	5,738	5,088	3,276	2,488	2,178	2,417	3,222	4,023
Transfers Within Fund								
Receipts:								
Departmental Earnings	952	1,063	1,102	1,619	2,385	2,985	2,985	2,985
-	-	-	-	-	-	-	-	-
Investment Income	30	26	15	15	15	15	15	15
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	982	1,089	1,117	1,634	2,400	3,000	3,000	3,000
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	6,720	6,177	4,393	4,122	4,578	5,417	6,222	7,023
Actual & Estimated Uses:								
Expenditures:								
MDA-Pesticide & Fertilizer Div	1,700	2,401	1,905	1,944	2,161	2,195	2,199	2,201
MDA-Laboratory Services	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	1,700	2,401	1,905	1,944	2,161	2,195	2,199	2,201
Transfers to Other Funds:								
General Fund	-	500	-	-	-	-	-	-
Special Revenue Fund-AURI	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	500	-	-	-	-	-	-
Total Uses:	1,700	2,901	1,905	1,944	2,161	2,195	2,199	2,201
Balance Forward	5,020	3,276	2,488	2,178	2,417	3,222	4,023	4,822

Purpose: Provides reimbursement financing for reasonable and necessary investigation and remediation of agricultural incidents by the collection of surcharges on the distribution of agricultural chemicals. Reimbursement decisions made by the ACRRA board.

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Seed Inspection Account

dollars in thousands

M.S. 21.92
 B042A21, B043A21

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	462	588	446	503	399	329	264	185
Prior Year Adjustments	-	10	-	-	-	-	-	-
Adjusted Balance Forward	462	598	446	503	399	329	264	185
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	1,112	978	1,159	1,113	1,113	1,113	1,113	1,113
-	-	-	-	-	-	-	-	-
Investment Income	1	3	2	3	3	3	3	3
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	1,113	981	1,161	1,116	1,116	1,116	1,116	1,116
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	1,575	1,579	1,607	1,619	1,515	1,445	1,380	1,301
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Plant Protection Div	708	762	738	844	846	858	872	888
MDA-Laboratory Services	279	286	366	376	340	323	323	323
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	987	1,048	1,104	1,220	1,186	1,181	1,195	1,211
Transfers to Other Funds:								
General Fund	-	85	-	-	-	-	-	-
Special Revenue Fund-AURI	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	85	-	-	-	-	-	-
Total Uses:	987	1,133	1,104	1,220	1,186	1,181	1,195	1,211
Balance Forward	588	446	503	399	329	264	185	90

Purpose: Regulate agricultural and non agricultural seed sales to ensure the protection of consumers and fair competition.

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Grain Buyers and Storage Account [note 6]
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dollars in thousands

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	131	264	293	448	472	466	448	363
Prior Year Adjustments	-	1	1	-	-	-	-	-
Adjusted Balance Forward	131	265	294	448	472	466	448	363
Transfers Within Fund								
Receipts:								
Departmental Earnings	572	529	612	568	568	568	568	568
-	-	-	-	-	-	-	-	-
Investment Income	-	1	1	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	572	530	613	568	568	568	568	568
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	703	795	907	1,016	1,040	1,034	1,016	931
Actual & Estimated Uses:								
Expenditures:								
MDA-Marketing/Plant Protection Divs	439	467	459	544	574	586	653	664
Other	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	439	467	459	544	574	586	653	664
Transfers to Other Funds:								
General Fund	-	35	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	35	-	-	-	-	-	-
Total Uses:	439	502	459	544	574	586	653	664
Balance Forward	264	293	448	472	466	448	363	267

Purpose: Regulate and license general merchandise storage, grain storage, and grain buying and to set bond limits in conjunction with these licenses. Language in chapters 232, 231, 223.

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Nursery-Phytosanitary Account
[notes 7, 12]

dollars in thousands

M.S. 18H.17
B042A24

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	890	766	538	426	259	139	106	73
Prior Year Adjustments	-	17	2	-	-	-	-	-
Adjusted Balance Forward	890	783	540	426	259	139	106	73
Transfers Within Fund								
Receipts:								
Departmental Earnings	923	1,005	964	987	992	1,094	1,108	1,113
-	-	-	-	-	-	-	-	-
Investment Income	5	5	3	3	3	3	3	3
Fines and Surcharges	6	7	52	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	934	1,017	1,019	990	995	1,097	1,111	1,116
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	1,824	1,800	1,559	1,416	1,254	1,236	1,217	1,189
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Plant Protection Div	1,058	1,154	1,133	1,157	1,115	1,130	1,144	1,128
Other	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	1,058	1,154	1,133	1,157	1,115	1,130	1,144	1,128
Transfers to Other Funds:								
General Fund	-	108	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	108	-	-	-	-	-	-
Total Uses:	1,058	1,262	1,133	1,157	1,115	1,130	1,144	1,128
Balance Forward	766	538	426	259	139	106	73	61

Purpose: Regulate the production and distribution of nursery stock and nurseries. Ensure interstate transportation of nursery stock meets state and federal requirements. Certify all viable plant material for export so that it meets phytosanitary requirements.

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Seed Potato Inspection Account

dollars in thousands

M.S. 21.115
B042A25

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	58	55	40	34	40	52	58	58
Prior Year Adjustments	-	4	6	-	-	-	-	-
Adjusted Balance Forward	58	59	46	34	40	52	58	58
Transfers Within Fund								
Receipts:								
Departmental Earnings	267	210	234	258	258	258	258	258
-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	1	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	267	210	234	259	259	259	259	259
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	325	269	280	293	299	311	317	317
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Plant Protection Div	262	223	246	253	247	253	259	263
Other	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	262	223	246	253	247	253	259	263
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	8	6	-	-	-	-	-	-
Total Transfers:	8	6	-	-	-	-	-	-
Total Uses:	270	229	246	253	247	253	259	263
Balance Forward	55	40	34	40	52	58	58	54

Purpose: Recovery of costs for work performed for the inspection, certification, promotion of quality, and creation of demand and sale of seed potatoes.

Agricultural Fund Statement - November 2014
Minnesota Department of Agriculture

Fruit and Vegetable Inspection Account

M.S. 27.07, Subd. 6
B042A26

dollars in thousands

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	310	399	512	395	308	264	202	128
Prior Year Adjustments	-	22	33	-	-	-	-	-
Adjusted Balance Forward	310	421	545	395	308	264	202	128
Transfers Within Fund								
Receipts:								
Departmental Earnings	921	1,040	979	1,015	1,015	1,015	1,015	1,015
-	-	-	-	-	-	-	-	-
Investment Income	2	4	3	3	3	3	3	3
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	923	1,044	982	1,018	1,018	1,018	1,018	1,018
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	1,233	1,465	1,527	1,413	1,326	1,282	1,220	1,146
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Plant Protection Div	818	940	1,132	1,105	1,062	1,080	1,092	1,063
Other	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	818	940	1,132	1,105	1,062	1,080	1,092	1,063
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	16	13	-	-	-	-	-	-
Total Transfers:	16	13	-	-	-	-	-	-
Total Uses:	834	953	1,132	1,105	1,062	1,080	1,092	1,063
Balance Forward	399	512	395	308	264	202	128	83

Purpose: Provides for the services of grading, inspection and certification of produce in determination to the grade, quality and condition of produce at the time the inspection was made.

Agricultural Fund Statement - November 2014
Minnesota Department of Agriculture

Apiary Account	dollars in thousands							
M.S. 17.445, Subd. 4 B042A27	Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	7	9	9	8	8	8	8	8
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	7	9	9	8	8	8	8	8
Transfers Within Fund								
Receipts:								
Departmental Earnings	2	1	-	1	1	1	1	1
-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	2	1	-	1	1	1	1	1
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	9	10	9	9	9	9	9	9
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Plant Protection Div	-	1	1	1	1	1	1	1
Other	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	-	1	1	1	1	1	1	1
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	-	1	1	1	1	1	1	1
Balance Forward	9	9	8	8	8	8	8	8

Purpose: To provide requested bee inspections and other necessary services in order to insure access to domestic and foreign markets.

Agricultural Fund Statement - November 2014
Minnesota Department of Agriculture

Wholesale Produce Dealers Account [note 8]

dollars in thousands

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
M.S. 27.041 B042A28								
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	-	105	145	182	162	139	115	86
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	105	145	182	162	139	115	86
Transfers Within Fund								
Receipts:								
Departmental Earnings	182	124	134	122	122	122	122	122
-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	182	124	134	122	122	122	122	122
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	182	229	279	304	284	261	237	208
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Plant Protection Div	77	84	97	142	145	146	151	155
Other	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	77	84	97	142	145	146	151	155
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	77	84	97	142	145	146	151	155
Balance Forward	105	145	182	162	139	115	86	53

Purpose: Regulate the wholesale produce dealer activities. Ensure that appropriate financial protection is afforded to those involved in the production, processing, manufacturing or selling of perishable agricultural products.

Agricultural Fund Statement - November 2014
Minnesota Department of Agriculture

Commercial Feed Inspection
Account [note 12]

dollars in thousands

M.S. 25.39, Subd. 4
 B044A30, B043A30

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	3,166	2,912	2,159	1,770	1,289	926	555	139
Prior Year Adjustments	-	14	(9)	-	-	-	-	-
Adjusted Balance Forward	3,166	2,926	2,150	1,770	1,289	926	555	139
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	2,056	2,233	2,049	2,162	2,085	2,085	2,085	2,085
-	-	-	-	-	-	-	-	-
Investment Income	17	15	10	10	10	10	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	2,073	2,248	2,059	2,172	2,095	2,095	2,085	2,085
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	5,239	5,174	4,209	3,942	3,384	3,021	2,640	2,224
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Dairy and Food Insp Div	2,090	2,311	2,209	2,413	2,228	2,236	2,271	1,994
MDA-Laboratory Services	237	346	230	240	230	230	230	230
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	2,327	2,657	2,439	2,653	2,458	2,466	2,501	2,224
Transfers to Other Funds:								
General Fund	-	358	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	358	-	-	-	-	-	-
Total Uses:	2,327	3,015	2,439	2,653	2,458	2,466	2,501	2,224
Balance Forward	2,912	2,159	1,770	1,289	926	555	139	-

Purpose: Regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry.
 Ensure truthful and accurate labeling for purpose of animal and food safety.

Agricultural Fund Statement - November 2014
Minnesota Department of Agriculture

Dairy Services Account [notes 9, 12]

dollars in thousands

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	2,063	1,794	1,379	581	116	30	90	150
Prior Year Adjustments	75	3	-	-	-	-	-	-
Adjusted Balance Forward	2,138	1,797	1,379	581	116	30	90	150
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	1,817	1,886	1,796	1,924	2,006	1,988	1,974	1,960
-	-	-	-	-	-	-	-	-
Investment Income	11	11	6	5	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	1,828	1,897	1,802	1,929	2,007	1,989	1,975	1,961
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	3,966	3,694	3,181	2,510	2,123	2,019	2,065	2,111
Actual & Estimated Uses:								
Expenditures:								
MDA-Dairy and Food Insp Div	1,725	1,803	2,173	1,987	1,724	1,590	1,576	1,622
MDA-Laboratory Services	447	421	427	407	369	339	339	339
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	2,172	2,224	2,600	2,394	2,093	1,929	1,915	1,961
Transfers to Other Funds:								
General Fund	-	91	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	91	-	-	-	-	-	-
Total Uses:	2,172	2,315	2,600	2,394	2,093	1,929	1,915	1,961
Balance Forward	1,794	1,379	581	116	30	90	150	150

Purpose: To ensure that dairy products and processors are manufacturing safe and wholesome dairy products and also provides for Minnesota dairy products to be sold in interstate commerce.

Agricultural Fund Statement - November 2014
Minnesota Department of Agriculture

dollars in thousands

Food Handler Plan Review Account

M.S. 28A.082, Subd. 2
B044A32

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	13	23	17	29	21	12	2	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	13	23	17	29	21	12	2	-
Transfers Within Fund								
Receipts:								
Departmental Earnings	61	56	74	55	55	55	55	55
-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	61	56	74	55	55	55	55	55
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	74	79	91	84	76	67	57	55
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Dairy and Food Insp Div	51	62	62	63	64	65	57	55
Other	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	51	62	62	63	64	65	57	55
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	51	62	62	63	64	65	57	55
Balance Forward	23	17	29	21	12	2	-	-

Purpose: To provide pre construction inspection services to ensure compliance with acceptable practices, and compliance with state regulations and codes which help to keep business costs down by preventing construction and design errors.

Agricultural Fund Statement - November 2014
Minnesota Department of Agriculture

**Food Handler
Reinspection Account [note 10]**

dollars in thousands

M.S. 28A.085
B044A33, B043A33

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	177	204	231	190	101	11	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	177	204	231	190	101	11	-	-
Transfers Within Fund								
			-	-	-	-	-	-
Receipts:								
Departmental Earnings	51	73	33	31	31	31	-	-
Investment Income	1	1	1	1	1	1	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	52	74	34	32	32	32	-	-
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	229	278	265	222	133	43	-	-
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Dairy and Food Insp Div	25	4	68	116	117	40	-	-
MDA-Laboratory Services	-	-	7	5	5	3	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total Expenditures	25	4	75	121	122	43	-	-
Transfers to Other Funds:								
General Fund	-	43	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	43	-	-	-	-	-	-
Total Uses:	25	47	75	121	122	43	-	-
Balance Forward	204	231	190	101	11	-	-	-

Purpose: This fee is assessed to all food handlers with significant violations of State Statute and rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

Agricultural Fund Statement - November 2014
Minnesota Department of Agriculture

Beverage Inspection Account

dollars in thousands

M.S. 34.07
B044A34

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	21	39	52	51	46	42	38	34
Prior Year Adjustments	-	-	(1)	-	-	-	-	-
Adjusted Balance Forward	21	39	51	51	46	42	38	34
Transfers Within Fund								
Receipts:								
Departmental Earnings	22	22	19	23	21	21	21	21
-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	22	22	19	23	21	21	21	21
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	43	61	70	74	67	63	59	55
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Dairy and Food Insp Div	4	5	19	28	25	25	25	26
Other	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	4	5	19	28	25	25	25	26
Transfers to Other Funds:								
General Fund	-	4	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	4	-	-	-	-	-	-
Total Uses:	4	9	19	28	25	25	25	26
Balance Forward	39	52	51	46	42	38	34	29

Purpose: To ensure safe bottling of non-alcoholic beverages by inspections of manufacturing plants and by analytical evaluations of the products assuring integrity and safety in the beverage industry.

Agricultural Fund Statement - November 2014
Minnesota Department of Agriculture

Commercial Canning Account

dollars in thousands

M.S. 31.39, Subd. 2
 B044A35

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	272	189	116	50	70	93	115	135
Prior Year Adjustments	1	-	(2)	-	-	-	-	-
Adjusted Balance Forward	273	189	114	50	70	93	115	135
Transfers Within Fund								
Receipts:								
Departmental Earnings	112	114	93	112	103	103	103	103
-	-	-	-	-	-	-	-	-
Investment Income	2	1	1	1	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	114	115	94	113	104	104	104	104
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	387	304	208	163	174	197	219	239
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Dairy and Food Insp Div	198	188	158	93	81	82	84	86
Other	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	198	188	158	93	81	82	84	86
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	198	188	158	93	81	82	84	86
Balance Forward	189	116	50	70	93	115	135	153

Purpose: To provide inspection, auditing of processing records and laboratory services to the canning industry assuring that safe canned and frozen foods are produced in Minnesota.

Agricultural Fund Statement - November 2014
Minnesota Department of Agriculture

Egg Law Inspection Account

dollars in thousands

M.S. 29.22
B044A38

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	161	161	107	111	80	44	18	-
Prior Year Adjustments	-	(1)	(3)	-	-	-	-	-
Adjusted Balance Forward	161	160	104	111	80	44	18	-
Transfers Within Fund								
Receipts:								
Departmental Earnings	48	47	44	38	38	38	38	38
-	-	-	-	-	-	-	-	-
Investment Income	1	1	1	1	1	1	1	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	49	48	45	39	39	39	39	38
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	210	208	149	150	119	83	57	38
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Dairy and Food Insp Div	49	34	38	70	75	65	57	38
Other	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	49	34	38	70	75	65	57	38
Transfers to Other Funds:								
General Fund	-	67	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	67	-	-	-	-	-	-
Total Uses:	49	101	38	70	75	65	57	38
Balance Forward	161	107	111	80	44	18	-	-

Purpose: To apply that uniform standards relating to grading eggs are met by the industry assuring that the consumer is purchasing what they pay for and to make sure that eggs are processed properly to provide a safe food supply.

Agricultural Fund Statement - November 2014
Minnesota Department of Agriculture

Laboratory Services Account

dollars in thousands

M.S. 17.85
B043A40

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	270	268	333	439	343	342	339	339
Prior Year Adjustments	15	2	-	-	-	-	-	-
Adjusted Balance Forward	285	270	333	439	343	342	339	339
Transfers Within Fund								
Receipts:								
Departmental Earnings	54	91	415	76	303	303	303	303
-	-	-	-	-	-	-	-	-
Investment Income	1	1	1	1	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-	-
Other (cost reimbursements)	347	340	46	316	91	91	91	91
Total Receipts	402	432	462	393	395	395	395	395
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	687	702	795	832	738	737	734	734
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Laboratory Services	419	369	356	489	396	398	395	395
Other	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	419	369	356	489	396	398	395	395
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	419	369	356	489	396	398	395	395
Balance Forward	268	333	439	343	342	339	339	339

Purpose: Recovery of costs for laboratory analytical work performed for public and private entities and other state or federal agencies that require us to perform analyses that fulfill departmental goals and objectives.

Agricultural Fund Statement - November 2014
Minnesota Department of Agriculture

Minnesota Grown Account [note 11]
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M.S. 17.102, Subd. 4
B046A50

dollars in thousands

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	83	48	231	144	144	98	76	64
Prior Year Adjustments	-	-	8	-	-	-	-	-
Adjusted Balance Forward	83	48	239	144	144	98	76	64
Transfers Within Fund								
Receipts:								
Departmental Earnings	87	115	107	115	116	121	132	132
Investment Income	1	1	2	2	1	1	1	2
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	88	116	109	117	117	122	133	134
Transfers from Other Funds:								
General Fund	186	186	186	186	186	186	186	186
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	186	186	186	186	186	186	186	186
Total Resources Available	357	350	534	447	447	406	395	384
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Ag Marketing Services	309	119	390	303	349	330	331	331
Other	-	-	-	-	-	-	-	-
Total Expenditures	309	119	390	303	349	330	331	331
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	309	119	390	303	349	330	331	331
Balance Forward	48	231	144	144	98	76	64	53

Purpose: To increase consumer awareness of the Minnesota Grown logo and increase demand for Minnesota Grown products.

Account consists of license fees, penalties, advertising revenue, sale of promotional materials, gifts and appropriations (see note).

Agricultural Fund Statement - November 2014
Minnesota Department of Agriculture

Promotion Councils Account

dollars in thousands

M.S. 17.59, Subd. 5
B046A51

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	13	11	21	33	21	18	12	14
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	13	11	21	33	21	18	12	14
Transfers Within Fund								
Receipts:								
Departmental Earnings	95	108	120	108	120	120	130	130
-	-	-	-	-	-	-	-	-
Investment Income	-	1	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	95	109	120	108	120	120	130	130
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	108	120	141	141	141	138	142	144
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Ag Marketing Services	97	99	108	120	123	126	128	130
Other	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	97	99	108	120	123	126	128	130
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	97	99	108	120	123	126	128	130
Balance Forward	11	21	33	21	18	12	14	14

Purpose: Oversee the effective operations of the state's 12 commodity councils and oversee council elections.

Agricultural Fund Statement - November 2014
Minnesota Department of Agriculture

Livestock Weighing Account

dollars in thousands

M.S. 17A.11
B046A53

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	55	165	216	279	373	408	445	482
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	55	165	216	279	373	408	445	482
Transfers Within Fund								
Receipts:								
Departmental Earnings	451	435	405	456	415	430	430	430
-	-	-	-	-	-	-	-	-
Investment Income	1	1	1	1	2	2	2	2
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	452	436	406	457	417	432	432	432
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	507	601	622	736	790	840	877	914
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Ag Marketing Services	342	334	343	363	382	395	395	394
Other	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	342	334	343	363	382	395	395	394
Transfers to Other Funds:								
General Fund	-	51	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	51	-	-	-	-	-	-
Total Uses:	342	385	343	363	382	395	395	394
Balance Forward	165	216	279	373	408	445	482	520

Purpose: Provides voluntary weighing of livestock services for livestock sold by farmers/producers at meat packing plants.

Agricultural Fund Statement - November 2014
Minnesota Department of Agriculture

Agricultural Statistics Account
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dollars in thousands

M.S. 17.038
B049A60

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Budgeted FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	2	1	-	-	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	2	1	-	-	-	-	-	-
Transfers Within Fund								
Receipts:								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	-	-	-	-	-	-
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	2	1	-	-	-	-	-	-
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Admin Services/Ag Statistics	1	1	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Expenditures	1	1	-	-	-	-	-	-
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	1	1	-	-	-	-	-	-
Balance Forward	1	-	-	-	-	-	-	-

Purpose: To recover the cost of gathering and reporting statistical information not provided under our joint federal/state service.

Agricultural Fund Statement - November 2014
Minnesota Department of Agriculture

NOTES

1. Legal citations

Minnesota Statutes, Section 17.03:

Subd. 13 Semiannual reports. (a) The commissioner shall submit to the legislative committees having jurisdiction over appropriations from the agricultural fund in section 16A.531 reports on the amount of revenue raised in each fee account within the fund, the expenditures from each account, and the purpose for which the expenditures were made. The reports must be issued in February and November each year, to coincide with the forecasts of revenue and expenditures prepared under section 16A.103.

(b) The report delivered in February of each year must include the commissioner's recommendations, if any, for changes in statutes relating to the fee accounts of the agricultural fund.

2009 Legislative changes are in Laws of Minnesota for 2009, Ch 9, Art 1.

2011 Legislative changes are in Laws of Minnesota for 2011, Ch 14.

2013 Legislative changes were in Laws of Minnesota for 2013, Ch 114

2. Pesticide Regulatory Account (page 3)

2009 law changed several provisions in M.S. 18B (notably 18B.26).

3. Waste Pesticide Cooperative Agreement Account (page 4)

2009 law set a new \$50 surcharge on each pesticide product registered in the state. This money is to be deposited in a separate waste pesticide cooperative agreements account and is dedicated for local waste pesticide programs through cooperative agreements.

4. Fertilizer Inspection Account (page 5)

2009 law increased the tonnage fee in M.S. 18C.425 from 30 to 70 cents per ton (for ten fiscal years) and changed M.S. 18C.421 so that all a fiscal year's tonnage fees are collected by the department in the July after the year ends (shifting revenue forward). Annual appropriations were also made for \$800,000 or 57% of the tonnage fees collected the previous year, whichever is less, for fertilizer research grants.

2013 law changed the structure of Commercial Animal Waste Technician (CAWT) licensing to provide for three types of licenses.

5. Ag Chemical Response & Reimbursement Account (page 6)

2009 law added an eligible use for ACRRA funds (incident response program costs for ACRRA-eligible sites), expanded the cap on administrative costs to include this use and increased the cap for the two uses by \$225,000. A small amount of new revenue was added as a result of new pesticide licenses paying the surcharge.

Laws of 2010, Chapter 215, required a transfer of \$1,046,000 from this account to the General Fund in 2011.

2011 law removed the minimum fee exemption on agricultural pesticides.

6. Grain Buyers & Storage Account (page 8)

Responsibility for this activity was transferred from the Marketing Division to the Plant Protection Division during FY2010.

7. Nursery-Phytosanitary Account (page 9)

Laws of 2010, Chapter 333, Article 1, Section 10, amended M.S. 18G.07 to initiate a fee for tree care company registrations.

8. Wholesale Produce Dealers (page 13)

2011 law created a wholesale produce dealers account in the agricultural fund for the deposit of fees collected under M.S. 27.041. This money is to be used solely for the purposes of the wholesale produce program. These fees had previously been deposited in the General Fund.

9. Dairy Services Account (page 15)

2009 law increased the reinspection fee in M.S. 32.394 and made the fee different depending whether a farm has 100+ cows or fewer than 100 cows. This is a minor fee for this account.

10. Food Handler Reinspection Account (page 17)

2009 law increased the reinspection fees in M.S. 28A.085.

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Minnesota Department of Agriculture

NOTES

11. Minnesota Grown Account (page 22)

2011 law appropriated \$186,000 per year from the General Fund for 2012 and 2013 for transfer into this account. Spending and transfer projections for future years assume this base level appropriation from the General Fund will continue. If General Fund support is decreased, all receipts will likely decrease and expenditures will have to be lowered to balance the budget.

12. Fund Transfers

2011:

Laws of 2010, Chapter 215, Article 5, required a transfer of **\$1,046,000** from the ag chemical response and reimbursement account to the General Fund (page 6) in 2011.

Laws of 2010, Chapter 215, Article 12, as implemented by the Commissioner of Management and Budget, required transfers from this fund to the General Fund totaling **\$8,000** in 2011 in recognition of rent reductions. These transfers came: five thousand from the pesticide account (page 3), one thousand from the nursery-phytosanitary account (page 9), one thousand from the commercial feed account (page 14) and one thousand from the dairy services account (page 15).

2013:

Laws of 2011, 1st Special Session Chapter 10, Article 1, Section 37, as implemented by the Commissioner of Management and Budget, required transfers from this fund to the General Fund totaling **\$16,000** in 2013 in recognition of estimated savings in the State Employee Group Insurance Plan (SEGIP). These transfers came: eight thousand from the pesticide regulatory account (page 3), four thousand from the commercial feed account (page 14) and four thousand from the dairy services account (page 15).

Laws of 2010, Chapter 215, Article 5, required transfers totaling **\$2,092,000** from the Agricultural Fund to the General Fund in 2013. These transfers came: 748 thousand from the pesticide regulatory account (page 3), 500 thousand from the ag chemical response and reimbursement account (page 6), 85 thousand from the seed inspection account (page 7), 35 thousand from the grain buyers and storage account (page 8), 108 thousand from the nursery-phytosanitary account (page 9), 345 thousand from the commercial feed account (page 14), 87 thousand from the dairy services account (page 15), 43 thousand from the food handler reinspection account (page 17), 4 thousand from the beverage inspection account (page 18), 67 thousand from the egg law inspection account (page 20) and 51 thousand from the livestock weighing account (page 24).