



Minnesota County Human Service Cost Report

for
Calendar Year **2013**

**Cost and revenue tables
for all programs with:
Notes and technical remarks
Program and table guides
Graphical overview in color
Trend and per capita comparisons**

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I. Introduction

The purpose of the Minnesota County Human Service Cost Report is to provide a fair representation of the costs and revenue sources involved in providing human service programs administered by the counties and supervised by the Minnesota Department of Human Services (DHS). The services are carried out by county human service agencies, county subcontractors, and in some cases by DHS itself on behalf of the counties. Services are divided between Support, Health, and Social Service programs. This report does not attempt to describe all tax levies, or to encompass private sector or Native American tribal service activity. The Minnesota County Human Service Cost Report is a calendar year report and all references to years will be to calendar years unless otherwise noted. When table(s) are referred to, these are the data pages and they are numbered on the top right of each page.

Report Organization

The county costs are initially divided between the various Support, Health, and Social Service programs (see Section II for a description of programs). The costs are further broken down into Centralized (see below), County Public Aid / Purchased Services, County Personnel, and County Non-Personnel costs. This report also shows which level of government — federal, state, or local - funded these costs. This breakdown is further described in the guide to the table's section (Section III).

DHS Centralized Payments

While this report is oriented toward county fiscal activity, it also includes relevant DHS centralized payments in order to produce a broader picture of the total costs involved in providing services administered by the counties. A list of all centralized payments appears in Section III. Guide to Tables – Item B.

It is noteworthy that the above “DHS centralized payment systems” account for approximately 88 percent of the entire county human services costs in 2013. For this report, centralized payments **do not** include services provided directly by DHS that are not administered by county agencies, such as services for the hearing impaired, adoption assistance to families, MinnesotaCare (health insurance) or other DHS non-county grant activity. Nor do they include the operating costs of the DHS central office and SOS facilities. The centralized costs that are included in this report are explained in more detail in the technical remarks section of the report (Section IV).

Format, Content and Presentation

There are no significant format changes in the presentation of data with this year's report. Each data table layout is designed to allow the user to obtain all cost and revenue share information for an individual program from that one foldout table. Note that each table spans two pages to accommodate every county. Pages in this report are numbered consecutively to allow for easy access and reference.

Data Overview

Calendar year (CY) 2013 costs and revenue shares are generally in line with projections and economic conditions. Overall spending on human service programs increased by \$666M (+6.01 percent). The increase in overall spending was the result of modest increases in Health and Social Service programs. Calendar year 2013 costs were funded with 50 percent federal funding, 43 percent state, 6 percent county, and 1 percent miscellaneous revenue which is the same percentages as calendar year 2012.

Total Support Programs showed an increase in spending of about \$21M (+1.5 percent) which is slightly less than the 1.6% increase in CY2012. Group Residential Housing (GRH) had a significant increase in spending of \$9.7M (+7.5 percent). This is due in part to higher case counts. General Assistance showed a moderate increase in spending of \$2.7M (+4.3 percent). The Supplemental Nutrition Assistance Program (SNAP) had a slight increase of \$20M (+3 percent). There was a decrease of \$12.7M (3.3%) in the Minnesota Family Investment Program (MFIP).

Support Program federal funding increased \$9M (+.93 percent), state funding increased by \$10M (+3.7 percent) and county funding increased by \$4M (+3.7 percent). This increase follows a decrease in CY12 of \$13M (-10.8 percent). Note that the county share is about 8 percent of the overall Support Program Costs of \$1,404M which is the same percent as in CY12.

Total Health Care Programs which is only the Medical Assistance program, showed an increase in costs of \$544M (+8.5%). Although this is an increase from CY2012, which had an increase of 233M (+3.8%) from CY2011, in past years, the typical increase was 10 to 15 percent with the exception of calendar year 2010 when a decrease in costs was noted due to the elimination of the General Assistance Medical Care (GAMC) program.

Health Care program federal and state funding stayed the same at 50% federal in CY2013 and state at just over 49%. These funding distributions are stable since prior to ARRA funding.

Social Service Programs showed an overall increase in spending of \$102M (+3.08 percent). Children's Service costs increased \$18.5M (+4.2%) in CY2013. This follows CY12 increase of 3.7% after slight decreases in the prior years. Adult Services costs increased 6.8% (+\$51M). Child care had a small decrease again in CY13 of 1.8 percent (\$5M) and Mental Health had a decrease of .80% (\$4M).

Total Social Service Program funding rose 3%. Federal funding went up 2.8% for a total of 41 percent of total revenue and although total state revenue went up 2.6%, the total of state revenue remains at 42 percent. The county share remained the same at 15 percent and the remaining 2 percent is miscellaneous revenue.

No Analysis

There is no attempt to provide any in-depth analysis of the figures in this report. However, to aid in visualizing the data and looking at trends, 10 pages in graph format are included. Also, eight additional tables, covering trend and per capita costs, are included after the county program cost tables.

Use of a consistent format, content, and presentation is calculated to allow comparisons with previous years. However, when comparing this report with earlier years, care must be taken to recognize necessary changes and temporary distortions between the years. For more information on comparative differences, contact Julie Spurgeon in DHS Financial Operations Division at (651) 431-3782 or julie.spurgeon@state.mn.us.

II. Guide to Programs

The reader should understand that human service program categorizations are somewhat arbitrary. For example, some MA services, such as the waived TBI, CAC, or DD services, are reported under social services. This reflects the fact that county social service workers are significantly involved in these services. Another example is the reporting of Child Care Program (CC) costs as a social service. Some administrative CC costs are shifting as some counties are using financial workers from Support Programs for CC administration. However, we continue to report all Child Care costs and revenue under Social Service Programs.

A. Support Programs

Minnesota Supplemental Aid (MSA)

This program provides payments to aged, blind, or disabled persons to supplement available income up to the state's public assistance standards.

Minnesota Family Investment Program (MFIP)

MFIP is the state's welfare reform program. MFIP helps families work their way out of poverty by expecting, supporting, and rewarding work. Direct benefits include food support and cash assistance. MFIP clients also receive Medical Assistance (MA), child care help, and employment services.

MFIP food support costs are reported under this program but are shown separately under centralized costs. Refugee Cash Assistance payments are included under MFIP, since these costs are not material enough to warrant separate program reporting.

General Assistance (GA)

This program provides case payments to persons who do not qualify for federal categorical assistance but meet the State General Assistance requirements,

including emergency payments. This program also includes payments made out of General Relief (shown as county public aid) which is funded by the county.

Supplemental Nutrition Assistance Program (SNAP)

This program helps low-income people purchase food to meet their nutritional needs and is funded by the U.S. Department of Agriculture and operates under federal policy direction. In Minnesota, county human service agencies administer the program under the supervision of DHS. Benefits are based on the income and number of persons in the household and are issued through the Electronic Benefit Transfer (EBT) system. The benefits are available on an EBT card (similar to a debit card) and are accessed at the retailer when food is purchased. Families who receive MFIP benefits receive their food assistance through that program rather than through the traditional SNAP Program.

Able-bodied adults who are not otherwise exempt are required to participate in the county's SNAP Employment and Training (SNAP E&T) Program. This program assists participants to prepare for and find employment so that the participant can become self-supporting. Costs for SNAP E&T are shown as county public aid. SNAP E&T is funded with both state and federal funds.

Child Support Enforcement (Title IV-D)

This program provides five major services to public and non-public assistance applicants, all with the purpose of assisting with child support collections. Services include paternity determination, absent parent location, support obligation establishment, enforcement, and distribution.

Group Residential Housing (GRH)

GRH is designed to provide community-based residential care for those patients who would normally be, or have been, cared for in nursing homes or SOS facilities. This is the fruition of a concerted effort to get intermediate-care patients out of costly segregated facilities and into communities, closer to a home-type environment.

B. Health Programs

Medical Assistance (MA)

MA provides payments for health and dental care of individuals or families who qualify according to Minnesota statute. Care in skilled nursing facilities or intermediate-care facilities is also covered. This account also includes the costs incurred to provide the Child and Teen Check-up Program for children ages 0 to 21. The costs of the so-called "MA Waivered" services (MA-funded social services to assist clients in staying in the community rather than using expensive, restrictive medical facilities), certain MA screenings, and MA Case Management services are included in social services rather than here. If a county paid their county revenue share (billed by DHS) for certain clients in nursing or intermediate care facilities through their MA account, these costs are shown here under county public aid.

C. Social Service Programs

Children's Services

This program includes social service activities directed toward the well-being of children. It includes services such as Adoptions, Child Protection, Adolescent Life Skills Training, MA (waivered) services, and Child Welfare – Targeted Case Management. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Child Care

This program area consists of child care activities and related MFIP employment and training costs. MFIP and Basic Sliding Fee child care costs along with MFIP employment assistance services constitute the major costs in this program. Child care payments made directly to providers through the Minnesota Electronic Child Care (MEC²) payment system are reflected here under centralized costs.

Chemical Dependency (CD)

This program includes social service activities directed toward the amelioration and treatment of problems related to alcohol and drug abuse or dependency. It includes services such as a Rule 25 Assessment, Detoxification, or CD Halfway House. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Mental Health

This program includes social service activities directed toward the support and treatment of adults who have been or may be diagnosed as having mental illness and children who have been or may be diagnosed as having emotional disturbance. This includes services such as Mental Health Residential and Day Treatment, Community Support Services, Family Community Support Services, and Rule 79 (Targeted) Case Management. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Developmental Disabilities (DD)

This program includes social service activities that support people with a variety of disabilities, including developmental disabilities, chronic medical conditions, acquired or traumatic brain injuries and physical disabilities. This includes services such as DD Home-based Support Services, DD Screening, MA (waivered) services, Adult Day Training and Habilitation (DAC), Semi-Independent Living Skills (SILS), and VA/DD Targeted Case Management. In the case of children, this program area also includes services directed toward the support of the families involved. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Adult Services

This program includes social service activities directed toward the support of adults who are not in the Chemical Dependency, Mental Health, and Developmental Disabilities Program Areas. This includes Adult Protection Assessment/Investigation, Nursing Home Pre-Admission Screening, Adult Day Care, Congregate Meals, Case Management, VA/DD Targeted Case Management, and MA (waivered) services.

III. Guide to Tables

When reviewing these tables, keep in mind that there are two consolidated boards: Lincoln, Lyon, Murray, Pipestone, Redwood, and Rock counties are reported as county No. 42 (Southwest Health and Human Services position), while Faribault and Martin counties are reported as county No. 46 (Martin's position).

A. Table 1: Total Human Service Costs and Revenue Shares

Support, Health, and Social Service program costs are totaled on this page. Federal, state, county, and miscellaneous revenue shares are also totaled. Tables 2, 9, and 12 provide this data. Note that Human Service Total Costs equal Human Service Total Revenue Shares. This is due to the fact that the County Revenue Share is computed as a residual to make costs equal to revenue shares (funding) for the year. See the discussion about county revenue share in this section for more details.

B. Tables 2 through 17: Program Data

These tables cover the Support, Health, and Social Service program components and are all laid out essentially the same. Table 2 is a sum of 3 through 8. Table 9 is a sum of 10. Table 11 is a sum of 12 through 17. The following information applies to the data columns on Tables 2 through 17:

DHS CENTRALIZED EXPENDITURES

DHS Centralized Expenditures are payments made by DHS, on behalf of the counties, but sent directly to vendors or client recipients. Counties do not "see" this money so it is not included in their records or reports. All the data for this report comes from the various "centralized systems".

The Support Program centralized costs are payments for the Minnesota Family Investment Program (MFIP), Supplemental Nutrition Assistance Program (SNAP), General Assistance (GA), Group Residential Housing (GRH) and Minnesota Supplemental Aid (MSA).

The Health Program centralized costs include Medical Assistance (MA) centralized disbursements and State Absorbed Costs for county clients in state operated services (SOS) facilities and other residential settings.

The Social Service Program centralized costs include Consolidated Chemical Dependency Treatment Fund (CCDTF) payments, Consumer Support Grant Payments, and MEC² child care payments.

COUNTY PUBLIC AID / COUNTY PURCHASED SERVICES

Support and Health Programs public aid assistance expenditures are county payments to eligible individuals or vendors under each program. These payments have all but disappeared due to centralized payments through MAXIS and MMIS, but there is an occasional payment reported on county abstracts.

Social Service purchased service expenditures are county payments to vendors for services provided to clients through the various social service programs and are reported on the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

COUNTY PERSONNEL COSTS

Personnel costs include salaries and employee benefits for county staff provided services. It does not include independent contractors or self-employed individuals, whose costs are included in SS-purchased services or county overhead. Employee benefits may include the county's share of insurance, retirement, FICA, unemployment, worker compensation, and other employer contributions paid for the benefit of the employees. This data comes from the Income Maintenance Quarterly Expense Report DHS-2550, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

COUNTY NON PERSONNEL COSTS

County administration and overhead costs, exclusive of personnel, make up the remainder of county expenditures. These costs might include charges for services rendered by businesses or individuals that are not on the county human service payroll as well as expenses such as rent, utilities, and travel. Other costs included are materials and supplies, capital outlay, and debt services, including bond principle and interest payments. This data comes from the Income Maintenance Quarterly Expense Report DHS-2550, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

PROGRAM TOTAL COSTS

This column includes the total of centralized, public aid or purchased services, personnel, and non-personnel costs.

FEDERAL REVENUE SHARE

Federal revenue includes all funds received by counties from the federal government through DHS for the various human service programs. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

STATE REVENUE SHARE

State revenue includes all revenue received by counties from DHS for the various human service programs. Included under MA, and Social Services are the various DHS centralized disbursements. Also included are state revenues for MSA, MFIP, GA, and GRH MAXIS centralized disbursements. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

COUNTY REVENUE SHARE

The county share (CS) figures were derived from the following formula:

$$CS = T (-) F (-) S (-) MR$$

T = Total Expenditures

F = Federal Revenue

S = State Revenue

MR = Miscellaneous Revenue

State shared revenue (see part C below) is not included in the formula because it is not broken down between programs. Therefore, the portion of net county expenditures paid for by the county (county revenue share) may have been paid with property taxes collected, state shared revenue, a portion of the county's fund operating balance, or possibly even loans against expected future revenue. Please bear in mind that these are cash-based figures, and therefore may not agree with county financial statements based on accruals.

MISCELLANEOUS REVENUE SHARE

Miscellaneous revenue includes that portion of net expenditures paid for by child support payments (amount is primarily shown under MFIP), estate settlements, insurance, client fees, private grants or donations, or other sources not included in federal, state, or county revenue share. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

PROGRAM TOTAL REVENUE SHARES

This column includes the total of federal, state, county, and miscellaneous revenue shares. It is equal to program total costs due to the computation method for the county revenue share that was discussed above.

C. Tables 18 and 19: Supplemental Data

Table 18 reports state shared revenue received by counties from state agencies other than DHS (typically the Department of Revenue). State shared revenue data is included in this report since it is assumed to be a funding source for the county revenue share. The revenue is distributed on the basis of state statute or regulation and is in lieu of property taxes or other revenue sharing. Possible sources of state shared revenue include:

- County Program Aid
- Agricultural Market Value Credit
- Disparity Reduction Aid
- Disparity Reduction Credit
- Taconite Homestead Credit - Real and Manufactured Home
- Agricultural Preserve Credit
- County Conservation Credit
- Disaster Credit
- Power Line Credit

This revenue is not split among programs because it is granted to the counties without reference to human service programs. This data is acquired directly from counties through the Social Service Fund Report DHS-2556.

Table 19 reports total MinnesotaCare costs, number of clients, and number of claims by county of residence. This data is included to provide a more complete picture of human service activity. MinnesotaCare is a state health care program for people who meet income guidelines and do not have insurance. Enrollees pay a monthly premium based on family size and income. Service costs are paid by state and federal tax dollars, provider taxes, and the premiums. Counties do not have a direct administrative or fiscal responsibility for this program. County population was added to the data to provide a reference base for the other data.

D. Tables 20 through 23: Trend Data

These tables contain trend data derived from the preceding tables and prior Minnesota County Human Service Cost Reports. They track changes from years 2010 through 2013. The percent change is calculated based upon the dollar change from 2010 through 2013 (four years). Use of the term “AID” on the Support and Health tables refers to payments to or for clients. The term “PURCHASED” on the Social Service tables refers to expenditures to vendors for client services through the various social service programs. The term “ADMIN” on the tables refers to costs that are neither aid nor purchased. They generally consist of staff costs and other non-personnel overhead costs. For these trend purposes, centralized costs paid by DHS on behalf of the counties are included in

the “AID” amounts on the Support and Health tables and in the “PURCHASED” amount on the Social Service table.

E. Tables 24 through 27: Comparative Per Capita Data

These tables report comparative per capita costs and county revenue share using the 2013 program data and estimated populations. On these pages the Per Capita Ranking column lists counties “TOTAL” cost per capita ranking (least to highest). The “AID/PURCHASED” and “ADMIN” columns provide a breakdown of the “TOTAL” cost column. The per capita “COUNTY PORTION OF TOTAL COST” is funded by the county.

IV. Technical Remarks

The purpose of this section is to provide more detail about how the Minnesota County Human Service Cost Report was compiled. This section will describe the cash basis of accounting, source documents used, refunds and cancellations, and DHS centralized expenditures.

Basis of Accounting

The Minnesota County Human Services Cost Report reflects the cash basis of accounting, as opposed to the accrual or modified accrual methods of accounting. The ***basis of accounting*** refers to the time when revenues and expenditures are recorded. Under the cash basis, revenues are not recorded until cash is received and expenditures are not recognized until payment is made. In cash basis accounting, outstanding obligations are not recorded at the end of a fiscal year; therefore, cash basis financial statements will not reflect the “actual” financial position at a given date or show results of operations over a given period of time. Because of this potential misrepresentation, counties typically use the modified accrual accounting method for financial statements. When using the modified accrual method, revenues are recognized when they become measurable and available to finance expenditures of the fiscal period. Expenditures are recognized at the time the liability is incurred. Due to the different accounting methods used, data on the Minnesota County Human Service Cost Report may not match county records or financial statements. However, these effects are likely to cancel each other out over the long run, so that the overall results over several years should prove quite similar no matter what basis of accounting is employed.

Source Documents

Reports sent to DHS by the county are on the cash basis of accounting. The three document sources used to collect county information for the Minnesota County Human Service Cost Report are the Income Maintenance Quarterly Expense Report DHS-2550, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

The Income Maintenance Quarterly Expense Report is a quarterly report that collects county fiscal information on Income Maintenance administrative costs for eligible Support and Health Programs. See Section II for the list of programs. This report is required for federal reporting and (in conjunction with the Income Maintenance – Random Moment Study) to determine the correct federal administrative reimbursement for the counties.

The Social Service Fund Report is a quarterly report that collects county fiscal data on administrative costs and revenues for Social Service programs. See Section II for a list of programs included in Social Services. This report is required for federal reporting (in conjunction with the Social Service Random Moment Time Study) to determine federal administrative reimbursement for the counties.

The SEAGR Report ties directly to the Social Service Fund Report, in that both reports account for the same expenditures and revenue. Both report county Social Service Fund activity as defined by DHS instructions. However, the SEAGR Report reflects what BRASS (Budgeting, Reporting, and Accounting for Social Services) services (by program) were purchased or provided, whereas the Social Service Fund Report reports by general object of expenditure.

The data provided on county reports is subject to a series of reviews and audits to ensure accuracy and consistency. The audited information is then sent back to the counties for verification. During their verification, counties are asked to add any expenses or revenues that were not reported to DHS or are not included in DHS centralized data or county abstracts.

Special Instructions for County Reports

Reports sent to DHS by the counties require that expenditures be net of refunds and cancellations. Counties are, however, required to report fees and recoveries. A cancellation is when the warrant (or other payment) is canceled prior to being honored. A refund occurs when the party being paid returns all or part of the money received. To qualify as a refund, however, the money must be received by the county agency during the same calendar year in which the payment was made. If counties were allowed to record refunds and cancellations as revenues, the expenses matched to these revenues would be falsely reported. Since the expense never truly occurred, it should not be recognized as an expense; therefore, there should be no revenues to match it.

Recoveries, on the other hand, are to be reported as revenue. A recovery might be a refund of a payment made in a prior calendar year. Since there is no current year expense to match the refund, the refund cannot be backed out of that year's expenditures. More typically, recoveries represent reimbursements to the county agency by a third party (neither the person who paid nor the county, state, or federal government). Examples might include recoveries from insurance, an estate, or child support collections.

Client fees are also to be reported as revenue since they do not qualify as a refund. A refund involves some sort of overpayment, while a fee is simply collecting money from a person served.

Besides refunds and cancellations, DHS centralized disbursements are also not included on reports turned in by the county. DHS centralized disbursements represent money sent by DHS on behalf of the counties, but not to the counties. In keeping with the cash basis, the amounts reported under DHS centralized disbursements are amounts sent out by the state during the calendar year. In order to give a more accurate picture of the costs involved in providing human services, the following centralized costs described in the next several pages have been included in this report:

A. The Consolidated Chemical Dependency Treatment Fund (CCDTF)

The CCDTF is a Social Service fund. Chemical dependency services covered by the CCDTF must be a planned program of care for the treatment of chemical dependency or abuse by the person.

The CCDTF consists of federal and state dollars used to pay for 85 percent of county expenditures, including administration, up to the county's allocation. The state sends payments directly to eligible vendors and bills the county for its 15 percent share. The county includes its share on the Social Service Fund Report and the SEAGR Report. When centralized expenditures for the fund are added to the county reported share, all the costs are reported.

B. State Absorbed Costs

State absorbed costs are DHS centralized disbursements included under Social Services. These costs are for county clients with mental illness, developmental disabilities, and/or chemical dependency. A new category of costs has been added for sex offenders. All costs are in the Mental Health program. Clients can reside in SOS facilities, specialized facilities, or other residential facilities.

Funding for services comes from Medical Assistance (MA), Medicare, private insurance, patients or their payers, counties, or other states. State absorbed costs occur when charges for services must be deferred because the patient has no source of payment and is not eligible for MA. There is no statute of limitations on the deferred "state absorbed" charges; therefore, the state can request payment when and if the client or relative is able to pay. The state may also place claims on the estate of an individual, but this is rarely successful.

The county share of these services is sometimes referred to as "poor relief" and is reported on the Social Service Fund Report and SEAGR. MA-eligible costs are reported as centralized expenditures under the Medical Assistance Program. These three costs (county share, state absorbed, and MA) provide a complete picture of the county's client costs. It should be noted that state absorbed costs

at the SOS facilities have been declining at least in part due to a shift to community-based delivery of services in the Mental Health Program.

C. Medical Assistance (MA)

MA payments are made by the state to vendors licensed to provide medical goods and services covered by MA for individuals whose income and resources are insufficient to meet all costs. MA includes federal, state, and county dollars. All MMIS expenditures (federal, state, and county dollars) for services are reported as centralized expenditures. By adding the centralized portion to any county reported activity, all costs are included in this report.

D. MAXIS

MAXIS is a centralized payment program which makes payments for the following programs: Minnesota Supplemental Assistance, General Assistance, Minnesota Family Investment Program, SNAP (not FSET), and Group Residential Housing. These MAXIS program payments are added to county reported costs to account for all expenditures.

E. Minnesota Electronic Child Care System (MEC²)

MEC² is a centralized payment program which makes payments directly to providers, as authorized by counties for child care. These payments are added to centralized costs to account for all expenditures.

V. Distribution

This report is printed in booklet form and a limited number of copies are sent to county human service directors, legislative staff, DHS staff and other interested parties. General availability is on the DHS public Web site at www.dhs.state.mn.us. Click on Fiscal Reporting and Accounting. With the addition of this year's report, there will be report data for the past four years (2010 through 2013) on the web-site. For more information on report availability call Julie Spurgeon at (651) 431-3782 or e-mail julie.spurgeon@state.mn.us.

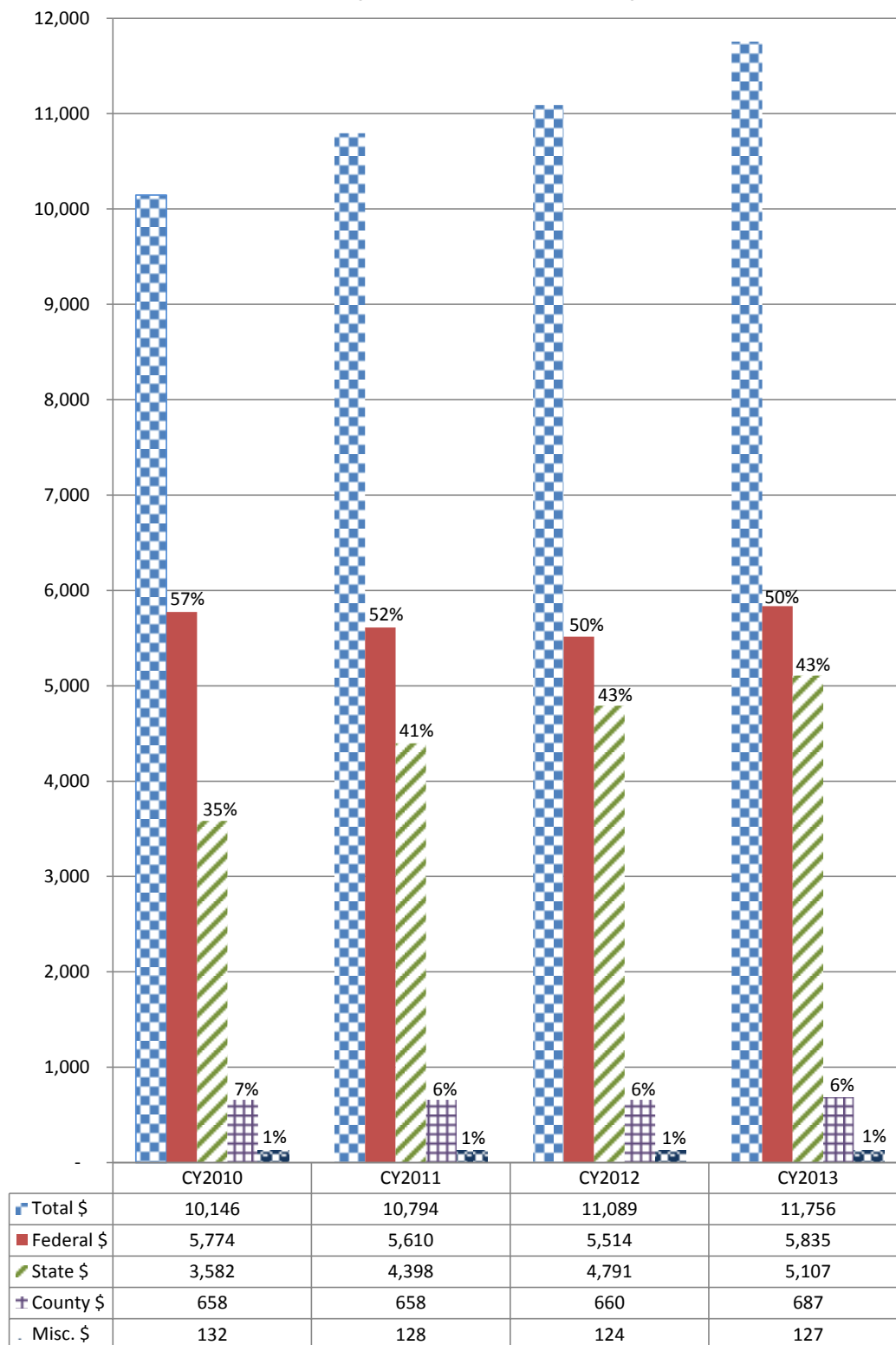
VI. Acknowledgements

This report was compiled from the work of many county and DHS program, accounting, and data entry staff. The figures were prepared in the DHS Financial Operations Division by Julie Spurgeon. Brad Johnson and Rob Stansbury provided data support with Chris Ricker providing advice and oversight. Gloria Fike provided publishing and printing support.

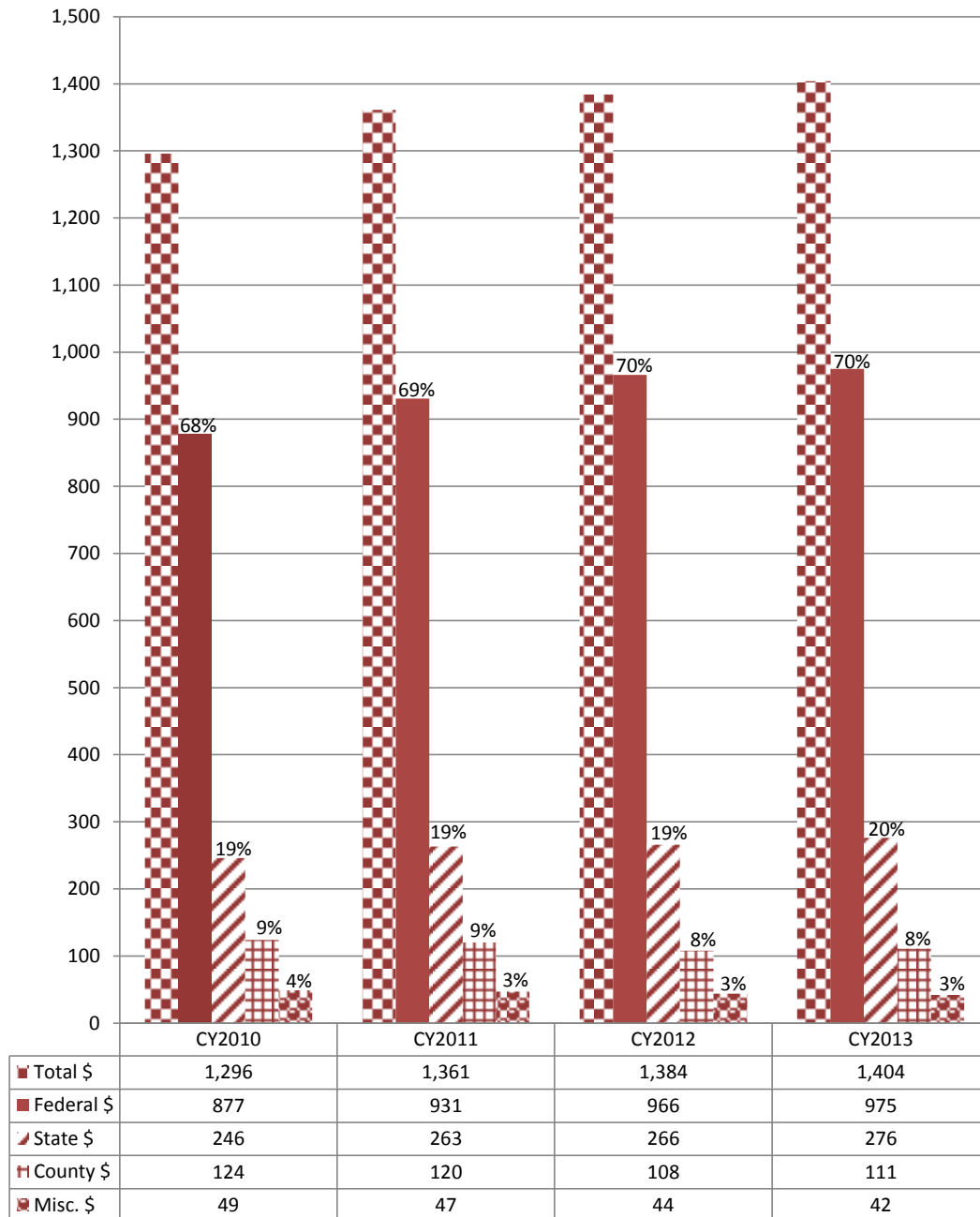
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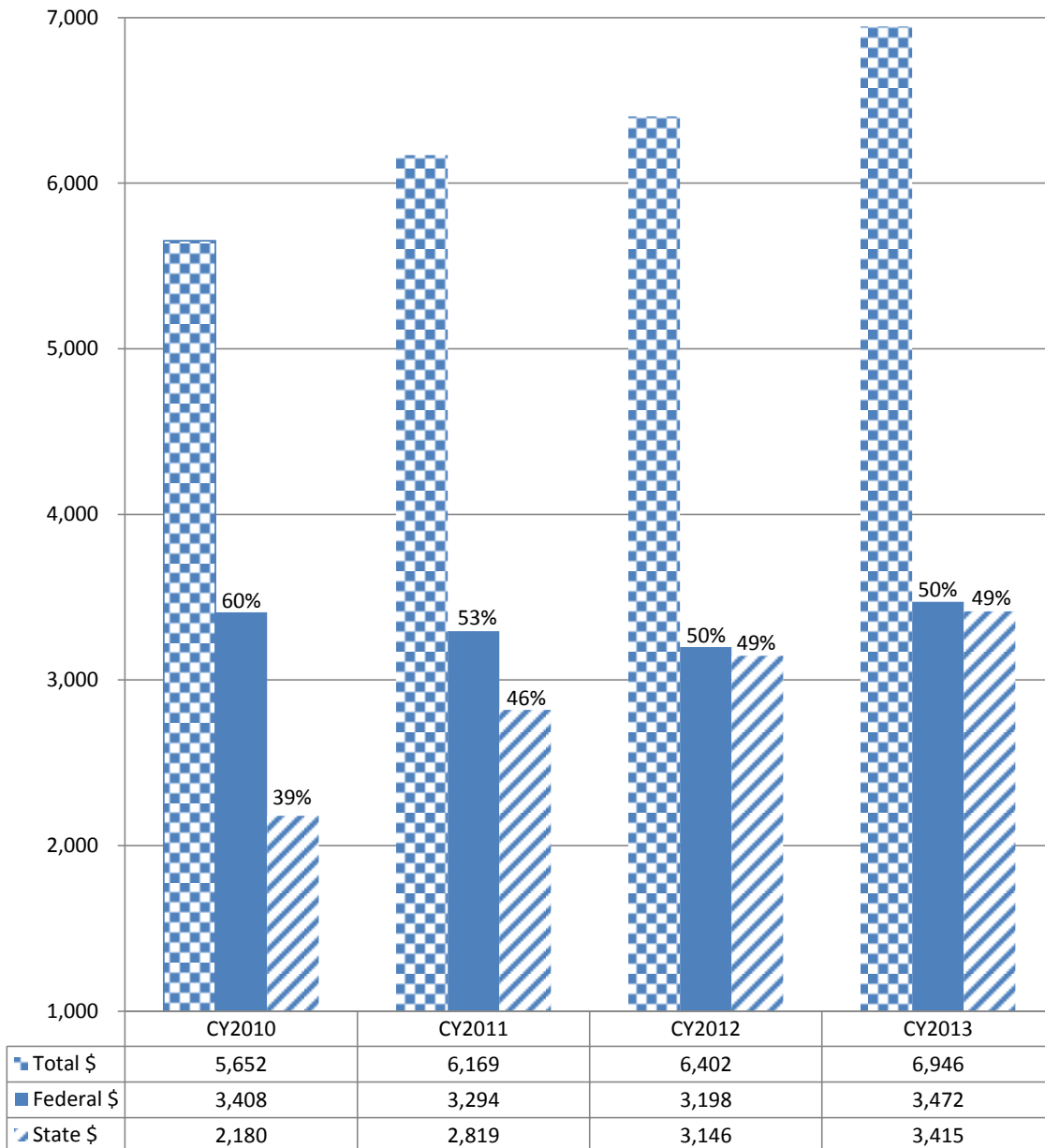
Human Services Costs & Revenue Shares 2010-2013 (dollars in millions)



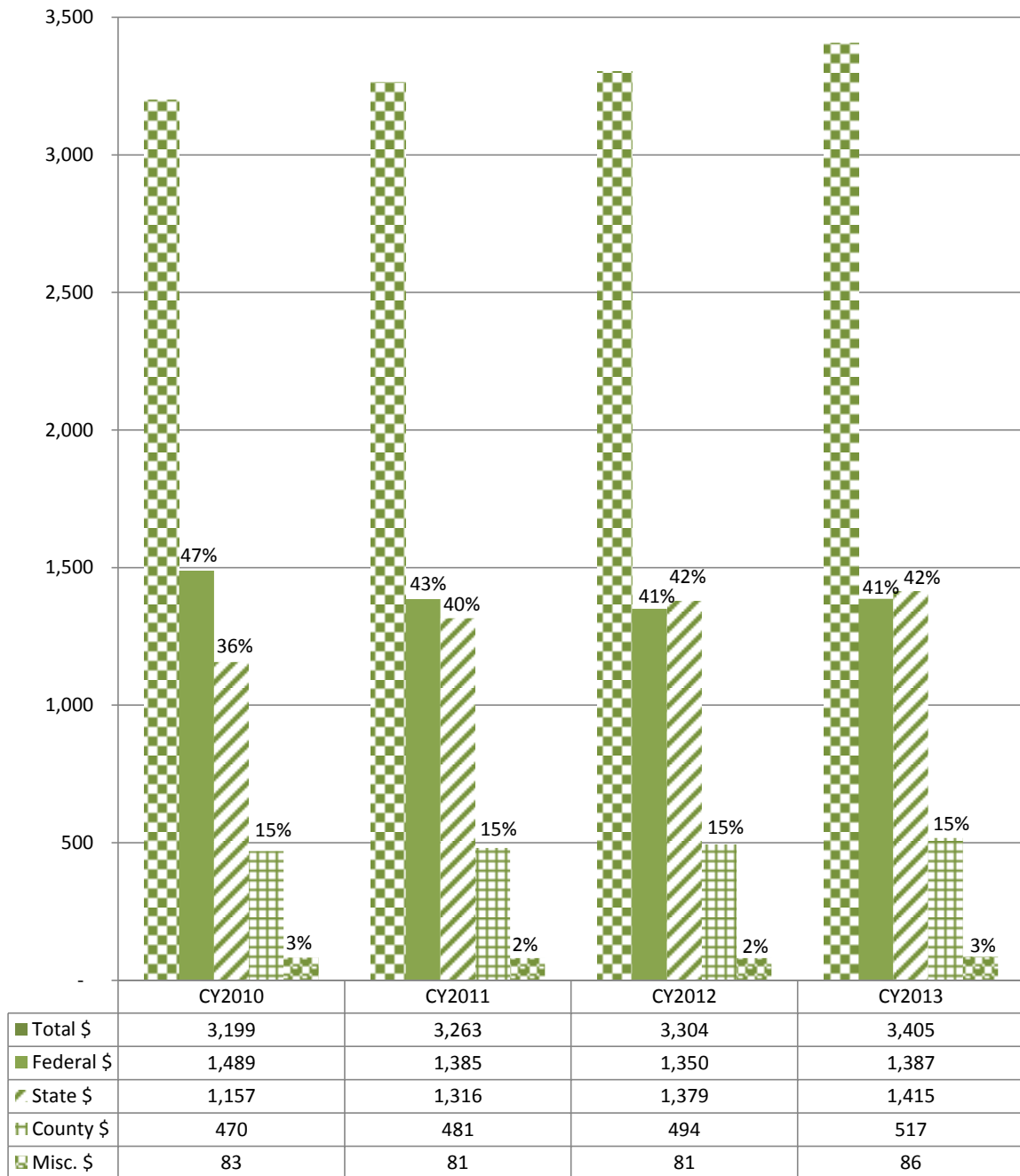
Support Programs Costs & Revenue Shares 2010-2013 (dollars in millions)



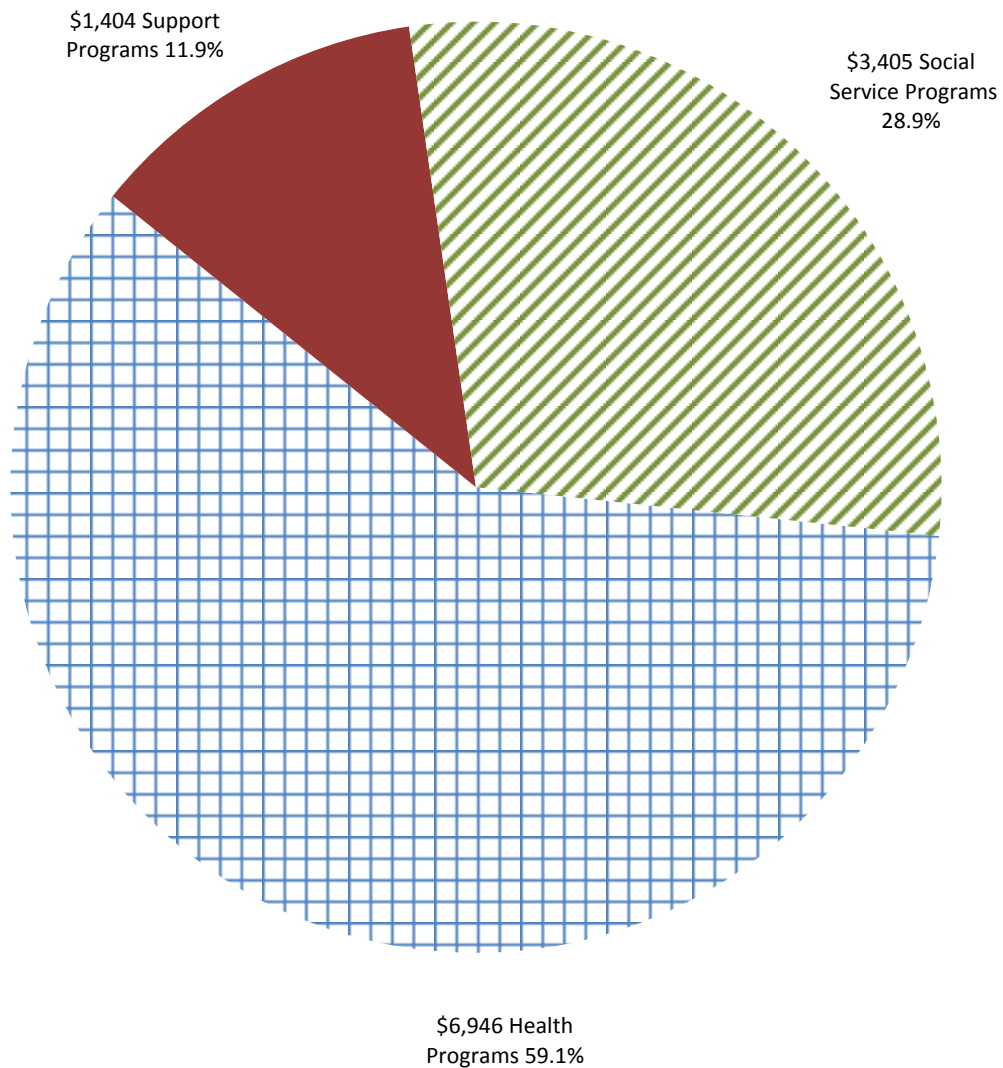
**Health Programs Costs & Revenue Shares
2010-2013 (dollars in millions)
(county and miscellaneous shares are insignificant
(approx 1%) and not shown)**



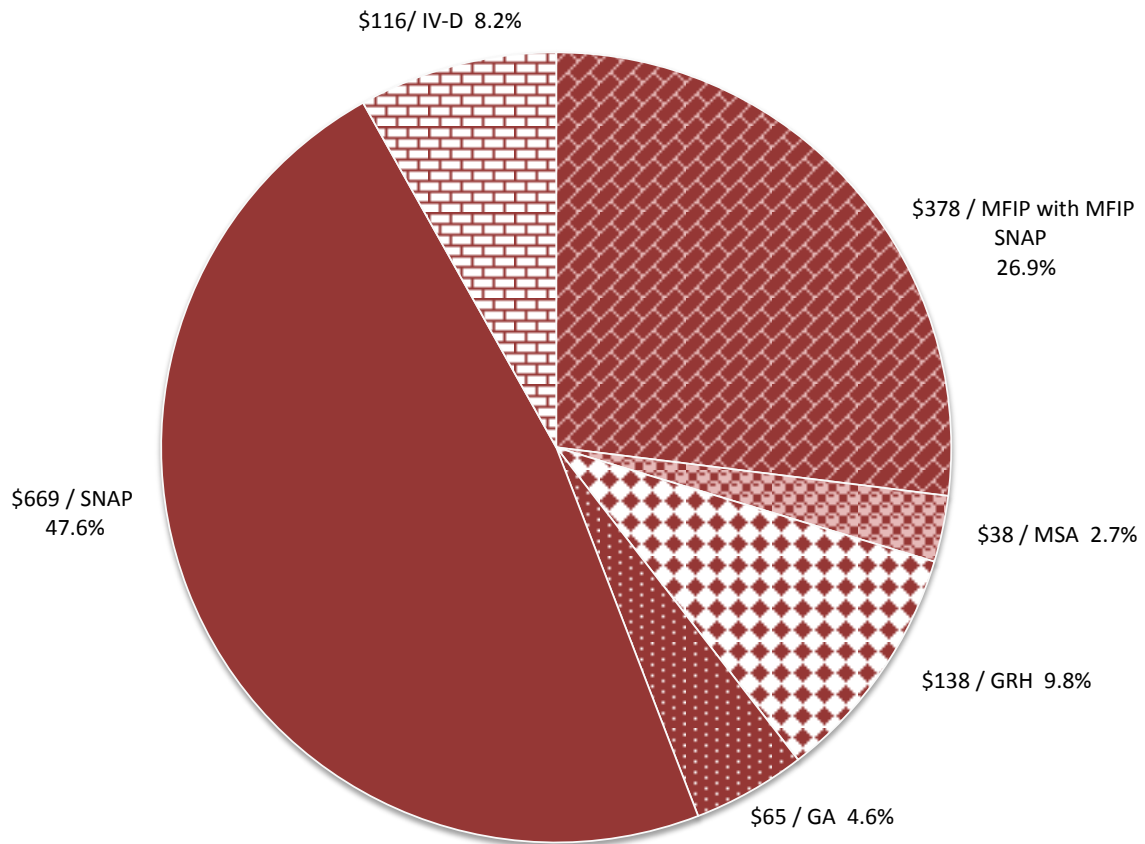
Social Services Costs & Revenue Shares **2010-2013** **(dollars in millions)**



Human Service Costs by Major Programs 2013 (dollars in millions)

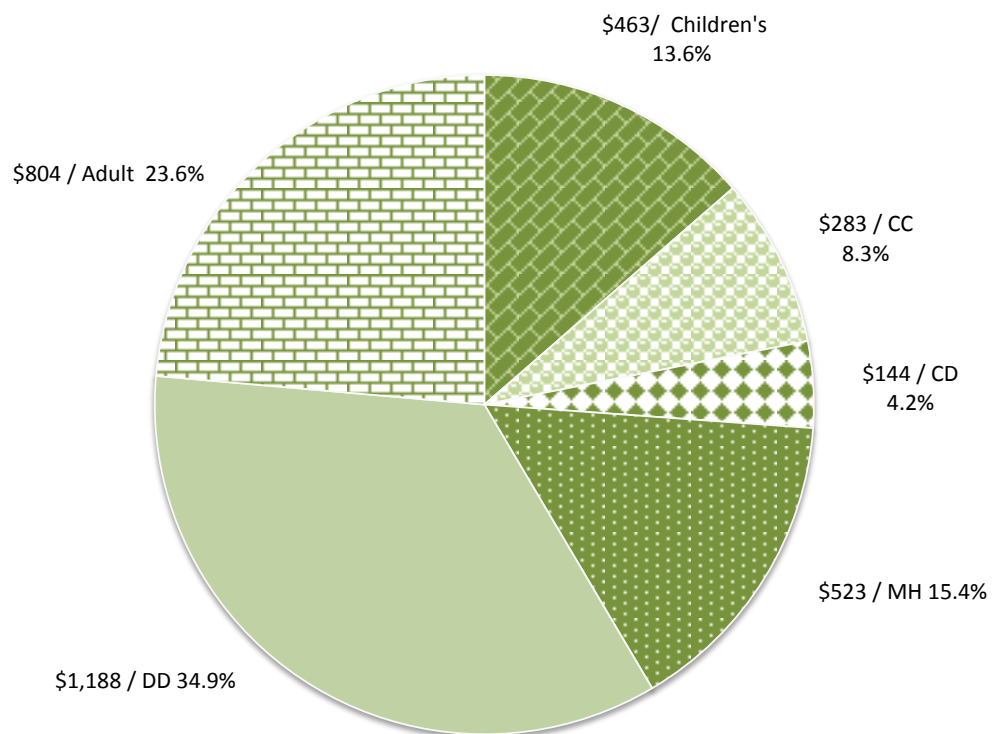


Support Costs by Program 2013 (dollars in millions)

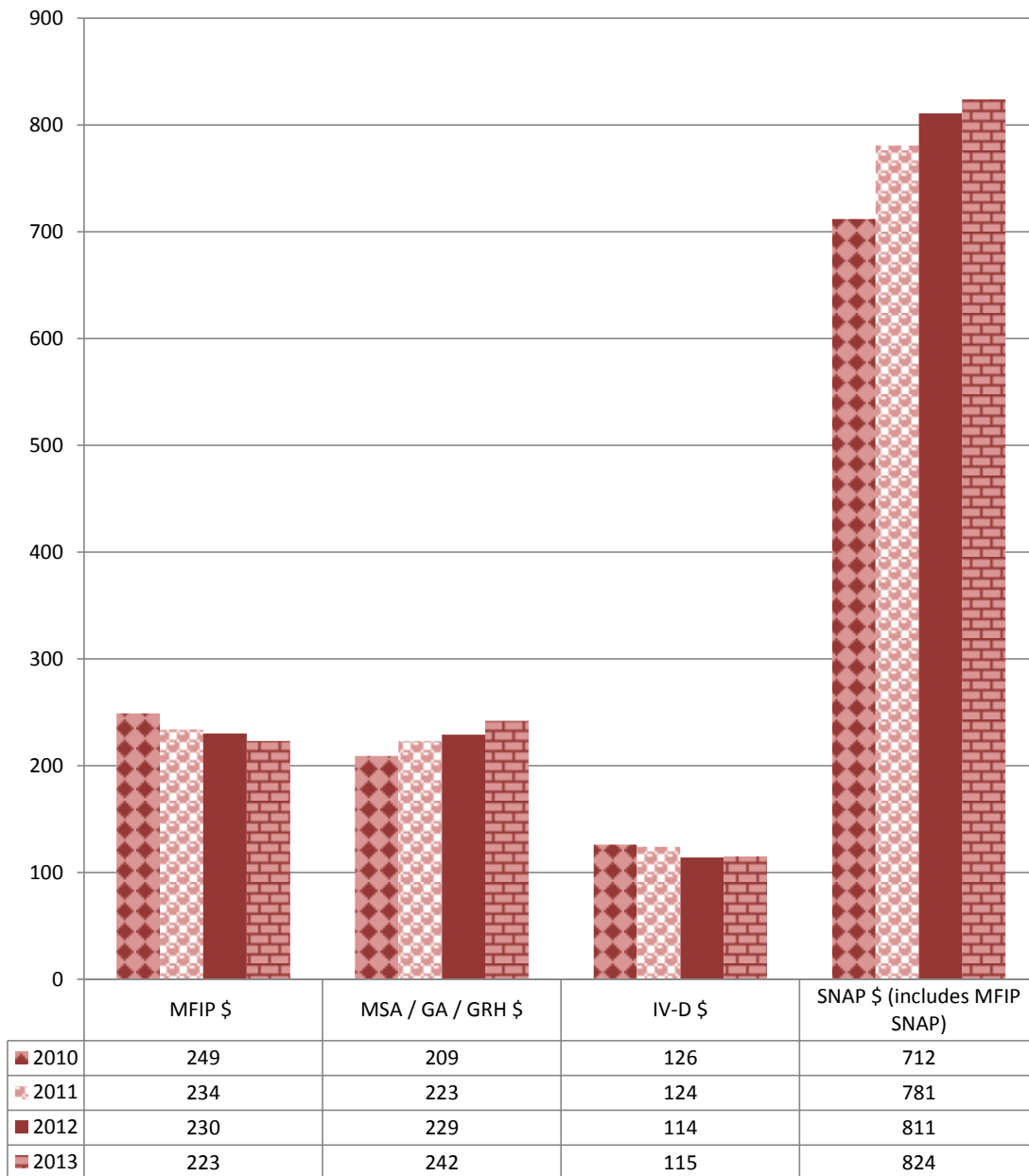


- Minnesota Family Investment Program (MFIP) with MFIP SNAP
- Minnesota Supplemental Aid (MSA)
- Group Residential Housing (GRH)
- General Assistance (GA)
- Supplemental Nutrition Assistance Program (SNAP) - does not include MFIP SNAP
- Child Support Enforcement (IV-D)

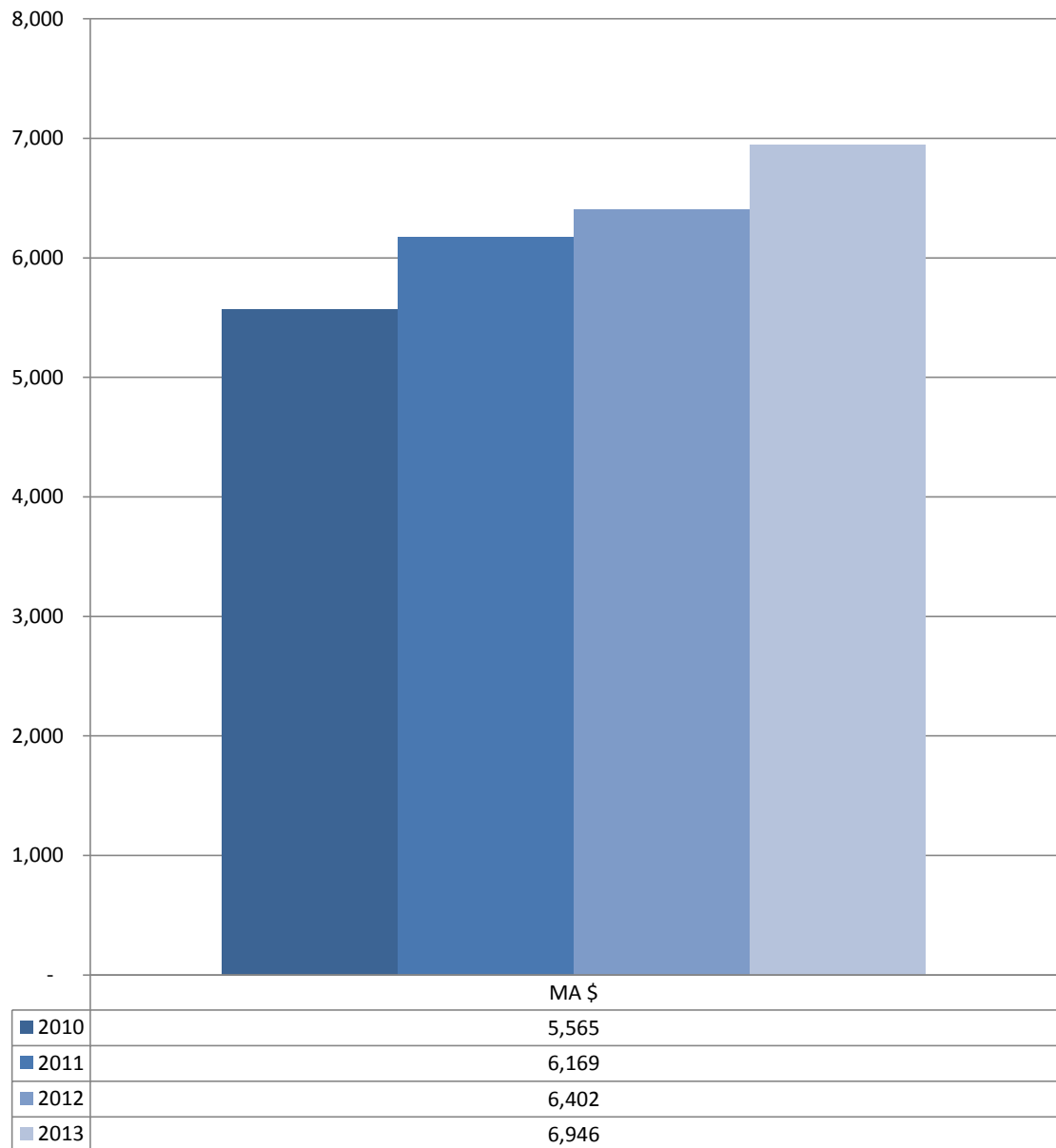
Social Service Costs by Program 2013 (dollars in millions)



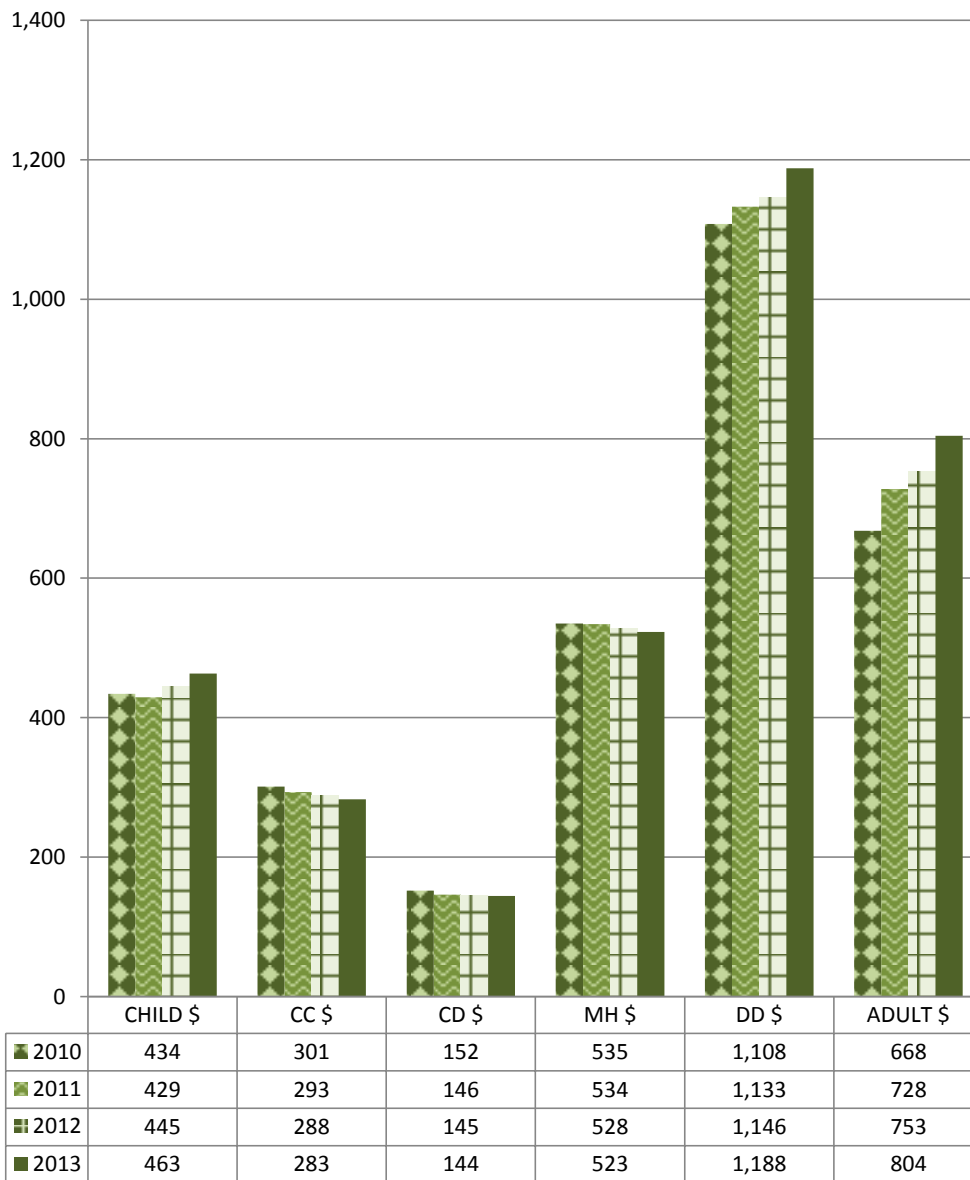
Support Programs Costs & Trends 2010-2013 (dollars in millions)



Health Programs Costs & Trends 2010-2013 (dollars in millions)



Social Service Programs Costs & Trends **2010-2013** **(dollars in millions)**



HUMAN SERVICES

Table 1 - Total Human Service Costs and Revenue Shares

TABLE 1

TOTAL HUMAN SERVICE COSTS AND REVENUE SHARES

TOTAL HUMAN SERVICE COSTS TOTAL HUMAN SERVICE REVENUE SHARES

COUNTY					TOTAL					
	SUPPORT	HEALTH	SOCIAL SERVICES	TOTAL		FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	4,266,142	25,375,194	9,336,229	38,977,565		19,555,915	16,864,373	1,953,338	603,939	38,977,565
2 Anoka	66,925,560	359,341,362	171,308,207	597,575,129		301,791,128	262,197,118	29,138,216	4,448,666	597,575,129
3 Becker	10,003,322	61,637,247	22,342,966	93,983,536		47,064,215	39,446,108	6,257,035	1,216,177	93,983,536
4 Beltrami	22,826,693	111,455,820	37,519,219	171,801,732		88,396,809	71,944,298	10,187,259	1,273,367	171,801,732
5 Benton	10,164,561	47,514,061	25,050,294	82,728,915		40,562,390	36,791,163	4,288,507	1,086,855	82,728,915
6 Big Stone	984,096	8,824,275	4,566,109	14,374,480		7,019,694	6,316,538	691,363	346,885	14,374,480
7 Blue Earth	12,727,475	64,868,670	40,082,492	117,678,637		56,852,621	52,911,607	5,753,671	2,160,738	117,678,637
8 Brown	3,671,927	26,218,878	19,523,392	49,414,197		23,886,820	21,614,522	2,561,648	1,351,206	49,414,197
9 Carlton	8,900,103	52,013,505	27,637,368	88,550,976		43,473,590	38,032,600	5,875,060	1,169,726	88,550,976
10 Carver	8,071,898	51,479,912	38,450,999	98,002,809		46,935,710	41,824,744	5,865,169	3,377,186	98,002,809
11 Cass	10,843,766	57,534,936	18,276,036	86,654,738		44,910,893	37,309,969	3,836,339	597,538	86,654,738
12 Chippewa	2,698,513	19,440,688	9,980,663	32,119,864		15,736,007	13,065,894	2,949,941	368,022	32,119,864
13 Chisago	7,337,706	44,459,830	25,690,443	77,487,979		38,305,173	33,696,419	3,872,525	1,613,862	77,487,979
14 Clay	15,204,917	76,501,709	46,626,625	138,333,250		69,082,613	60,506,580	7,334,900	1,409,157	138,333,250
15 Clearwater	2,838,434	18,038,372	4,493,468	25,370,275		12,557,238	10,948,467	1,488,333	376,236	25,370,275
16 Cook	867,850	5,398,551	2,921,706	9,188,107		4,235,999	3,614,310	966,723	371,075	9,188,107
17 Cottonwood	2,491,944	17,273,908	11,188,667	30,954,519		13,134,488	14,515,947	2,714,057	590,027	30,954,519
18 Crow Wing	13,906,527	82,492,273	37,255,023	133,653,823		65,712,620	58,438,515	6,155,253	3,347,436	133,653,823
19 Dakota	64,192,078	329,675,860	216,426,661	610,294,599		305,728,675	268,306,980	30,013,692	6,245,252	610,294,599
20 Dodge	3,845,367	17,585,367	10,628,805	32,059,539		16,246,575	13,225,879	2,272,564	314,521	32,059,539
21 Douglas	6,570,057	43,032,828	20,200,433	69,803,319		33,818,108	30,952,078	4,052,765	980,368	69,803,319
23 Fillmore	3,336,420	22,695,520	9,318,249	35,350,188		17,954,951	15,502,609	1,629,708	262,921	35,350,188
24 Freeborn	6,861,234	41,389,316	19,612,319	67,862,869		33,120,353	29,269,177	4,337,221	1,136,118	67,862,869
25 Goodhue	7,389,470	42,335,494	28,536,384	78,261,348		38,283,477	33,273,302	4,308,076	2,396,493	78,261,348
26 Grant	1,290,872	8,204,199	4,856,004	14,351,075		6,672,454	6,585,071	605,932	487,618	14,351,075
27 Hennepin	447,815,601	1,906,782,417	849,878,427	3,204,476,445		1,584,053,023	1,397,233,165	207,616,428	15,573,828	3,204,476,445
28 Houston	2,881,486	17,414,958	10,866,213	31,162,656		15,598,970	13,872,770	1,322,822	368,096	31,162,656
29 Hubbard	5,222,436	28,206,488	12,056,149	45,485,073		22,731,377	18,986,974	3,006,324	760,398	45,485,073
30 Isanti	8,135,421	40,321,336	20,350,864	68,807,620		33,514,626	30,044,945	4,028,489	1,219,560	68,807,620
31 Itasca	15,358,605	76,278,210	34,699,285	126,336,100		60,897,498	52,668,034	11,554,734	1,215,835	126,336,100
32 Jackson	1,742,127	12,167,881	6,858,010	20,768,018		9,723,134	8,434,474	2,104,375	506,034	20,768,018
33 Kanabec	4,356,614	23,875,320	10,996,414	39,228,348		19,389,821	17,100,422	2,246,889	491,216	39,228,348
34 Kandiyohi	12,093,758	57,398,545	27,771,336	97,263,639		48,626,971	40,886,108	6,421,588	1,328,971	97,263,639
35 Kittson	617,758	6,505,004	3,295,299	10,418,061		4,929,313	4,525,761	776,623	186,364	10,418,061
36 Koochiching	3,524,110	19,877,162	10,290,800	33,692,072		16,598,837	14,759,614	1,806,207	527,415	33,692,072
37 Lac Qui Parle	1,095,980	12,696,684	5,780,062	19,572,726		9,549,137	8,715,399	938,989	369,201	19,572,726
38 Lake	1,870,598	12,784,994	10,691,582	25,347,174		11,206,278	12,091,214	1,727,040	322,642	25,347,174
39 Lake of the Woods	722,825	4,918,673	2,561,288	8,202,785		3,993,422	3,553,051	566,851	89,460	8,202,785
40 Le Sueur	4,499,382	25,029,479	16,819,513	46,348,373		22,393,759	20,212,933	3,281,429	460,253	46,348,373
42 SWHHS	13,985,448	94,548,380	50,921,925	159,455,753		77,509,328	69,660,866	9,768,918	2,516,641	159,455,753
43 Mdeod	5,571,450	39,202,620	19,167,466	63,941,536		31,047,728	28,178,344	3,568,203	1,147,261	63,941,536
44 Mahomen	4,362,877	17,437,187	4,311,511	26,111,576		13,787,161	11,215,616	935,898	172,900	26,111,576
45 Marshall	1,440,014	11,226,198	6,512,800	19,179,013		9,185,764	8,553,601	903,371	536,277	19,179,013

TOTAL HUMAN SERVICE COSTS AND REVENUE SHARES

TABLE 1

TOTAL HUMAN SERVICE COSTS

TOTAL HUMAN SERVICE REVENUE SHARES

COUNTY	TOTAL HUMAN SERVICE COSTS				TOTAL HUMAN SERVICE REVENUE SHARES				
	SUPPORT	HEALTH	SOCIAL SERVICES	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault Martin	7,854,332	50,970,048	24,994,513	83,818,893	40,748,958	36,706,661	5,301,084	1,062,190	83,818,893
47 Meeker	3,852,145	26,515,763	14,276,960	44,644,867	21,616,171	19,200,547	2,929,736	898,414	44,644,867
48 Mille Lacs	6,225,058	40,422,363	19,055,777	65,703,198	32,578,108	28,761,760	3,160,492	1,202,837	65,703,198
49 Morrison	6,843,674	42,428,306	18,773,065	67,845,044	33,948,783	29,725,326	3,124,939	1,045,996	67,845,044
50 Mower	10,959,646	52,977,597	25,919,613	89,856,856	46,377,695	39,368,505	3,280,326	830,330	89,856,856
52 Nicollet	6,345,503	28,235,433	15,728,186	50,309,123	25,070,800	20,443,508	4,004,504	790,311	50,309,123
53 Nobles	5,260,127	28,584,385	11,921,421	45,765,933	23,084,580	19,438,950	2,521,381	721,021	45,765,933
54 Norman	1,410,650	12,987,927	4,918,722	19,317,299	9,632,610	8,669,725	663,981	350,983	19,317,299
55 Olmsted	32,970,463	144,399,382	108,925,855	286,295,700	136,997,827	118,386,754	25,538,847	5,372,272	286,295,700
56 Otter Tail	10,475,580	72,987,446	33,977,954	117,440,980	56,791,913	52,652,746	6,426,371	1,569,950	117,440,980
57 Pennington	3,020,808	18,520,051	9,014,364	30,555,223	14,572,513	13,370,628	2,155,229	456,853	30,555,223
58 Pine	8,406,412	45,846,094	15,158,478	69,410,984	35,235,373	30,069,856	3,050,085	1,055,671	69,410,984
60 Polk	8,601,445	52,251,545	27,734,710	88,587,699	43,004,144	39,971,326	4,157,196	1,455,033	88,587,699
61 Pope	2,167,184	15,496,142	7,640,550	25,303,875	12,069,895	11,169,955	1,753,380	310,645	25,303,875
62 Ramsey	228,709,622	1,011,772,994	426,982,204	1,667,464,821	847,102,352	714,891,234	86,291,817	19,179,418	1,667,464,821
63 Red Lake	768,594	4,910,054	2,065,082	7,743,730	3,892,284	3,367,173	383,796	100,477	7,743,730
65 Renville	3,187,926	19,356,567	12,391,338	34,935,831	17,161,847	14,612,756	2,706,211	455,017	34,935,831
66 Rice	11,440,065	56,037,716	36,274,641	103,752,422	52,440,500	46,214,761	4,346,426	750,735	103,752,422
68 Roseau	1,969,460	15,839,112	7,482,598	25,291,170	12,162,557	11,238,074	1,496,981	393,558	25,291,170
69 St. Louis	63,640,749	325,849,757	165,230,266	554,720,772	271,636,662	242,032,604	34,835,828	6,215,678	554,720,772
70 Scott	14,154,759	88,938,334	48,645,306	151,738,399	76,227,493	66,756,668	6,465,227	2,289,011	151,738,399
71 Sherburne	11,574,566	65,199,118	32,581,466	109,355,150	54,686,844	47,017,245	5,731,739	1,919,322	109,355,150
72 Sibley	2,252,976	15,264,287	9,488,203	27,005,467	12,841,112	11,728,700	1,979,602	456,054	27,005,467
73 Stearns	34,526,284	160,709,208	74,590,922	269,826,414	134,377,549	115,924,445	16,742,758	2,781,662	269,826,414
74 Steele	8,768,658	39,809,058	20,196,511	68,774,227	34,524,929	30,111,100	3,102,533	1,035,665	68,774,227
75 Stevens	1,370,730	10,093,414	6,739,124	18,203,268	8,721,559	8,011,426	1,345,736	124,547	18,203,268
76 Swift	2,070,203	15,702,448	8,906,630	26,679,282	12,670,969	11,429,007	2,154,234	425,071	26,679,282
77 Todd	4,762,773	37,774,213	16,795,832	59,332,818	29,009,434	26,483,642	3,207,254	632,489	59,332,818
78 Traverse	856,518	6,292,838	1,952,948	9,102,304	4,451,042	3,996,237	568,000	87,025	9,102,304
79 Wabasha	3,020,225	20,159,479	11,585,122	34,764,827	17,071,144	15,243,495	2,097,023	353,165	34,764,827
80 Wadena	4,017,496	28,215,405	10,790,067	43,022,967	21,542,751	19,038,965	1,224,383	1,216,869	43,022,967
81 Waseca	4,282,387	21,502,861	10,419,713	36,204,961	18,286,385	15,369,741	2,185,676	363,160	36,204,961
82 Washington	25,506,150	149,170,952	92,787,558	267,464,661	132,009,152	118,698,362	14,143,223	2,613,924	267,464,661
83 Watonwan	2,140,744	14,723,123	9,232,522	26,096,389	12,405,398	10,909,932	2,109,073	671,985	26,096,389
84 Wilkin	1,719,402	10,718,821	6,006,860	18,445,082	9,101,861	8,227,557	934,758	180,907	18,445,082
85 Winona	9,035,698	48,418,683	31,762,157	89,216,538	44,144,657	40,321,384	4,176,011	574,487	89,216,538
86 Wright	15,160,908	91,219,887	49,997,650	156,378,445	79,413,371	67,935,848	7,341,884	1,687,341	156,378,445
87 Yellow Medicine	1,671,695	14,295,932	8,722,517	24,690,144	11,557,250	10,984,429	1,847,032	301,434	24,690,144
TOTALS	1,404,315,032	6,946,056,052	3,405,325,114	11,755,696,198	5,834,943,132	5,106,328,591	687,169,229	127,255,247	11,755,696,198

SUPPORT PROGRAMS

Table 2 - Total Support Programs Costs and Revenue Shares

Table 3 - Minnesota Supplemental Aid Costs and Revenue Shares

Table 4 - Minnesota Family Investment Program Costs and Revenue Shares

Table 5 - General Assistance Costs and Revenue Shares

Table 6 - Supplemental Nutrition Assistance Program (SNAP) Costs and Revenue Shares

Table 7 - Child Support Enforcement Costs and Revenue Shares

Table 8 - Group Residential Housing Costs and Revenue Shares

TOTAL SUPPORT PROGRAMS COSTS AND REVENUE SHARES

TABLE 2

SUPPORT PROGRAMS COSTS

SUPPORT PROGRAMS REVENUE SHARES

COUNTY	CENTRALIZED				SUPPORT PROGRAMS COSTS				SUPPORT PROGRAMS REVENUE SHARES			
	COUNTY	PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL		
1	Aitkin	3,352,809	23,833	745,638	143,882	4,266,142	3,140,791	528,364	391,632	205,355	4,266,142	
2	Anoka	53,480,013	224,222	10,256,184	2,965,141	66,925,560	49,940,385	9,433,951	4,942,692	2,608,532	66,925,560	
3	Becker	8,218,327	71,232	1,460,530	253,233	10,003,322	7,523,613	1,369,981	767,604	342,124	10,003,322	
4	Beltrami	20,397,326	44,976	1,784,442	599,949	22,826,693	18,293,518	2,914,190	1,138,610	480,375	22,826,693	
5	Benton	8,332,258	46,444	1,488,972	296,887	10,164,561	7,204,139	1,885,929	739,429	335,064	10,164,561	
6	Big Stone	694,066	5,895	235,170	48,966	984,096	658,885	155,655	136,407	33,149	984,096	
7	Blue Earth	10,444,063	93,652	1,727,130	462,630	12,727,475	8,981,901	2,336,029	894,101	515,445	12,727,475	
8	Brown	2,659,983	20,146	952,835	38,963	3,671,927	2,557,620	539,671	384,823	189,813	3,671,927	
9	Carlton	6,607,706	19,958	2,078,423	194,016	8,900,103	6,178,557	1,377,236	999,187	345,122	8,900,103	
10	Carver	5,947,615	49,884	2,000,154	74,245	8,071,898	5,863,077	1,000,675	818,272	389,874	8,071,898	
11	Cass	9,192,481	19,323	1,467,840	164,122	10,843,766	8,366,620	1,448,323	680,927	347,897	10,843,766	
12	Chippewa	1,871,247	111,646	612,809	102,811	2,698,513	1,889,186	334,755	360,592	113,980	2,698,513	
13	Chisago	5,889,578	14,078	1,383,250	50,801	7,337,706	5,526,339	891,025	523,752	396,591	7,337,706	
14	Clay	12,801,615	90,706	2,078,292	234,304	15,204,917	10,876,901	2,849,008	950,115	528,892	15,204,917	
15	Clearwater	2,146,296	14,481	594,025	83,632	2,838,434	2,059,286	322,029	331,573	125,546	2,838,434	
16	Cook	638,644	2,525	163,878	62,803	867,850	606,278	116,146	115,737	29,689	867,850	
17	Cottonwood	1,898,199	48,747	409,812	135,186	2,491,944	1,699,633	382,629	309,803	99,879	2,491,944	
18	Crow Wing	11,073,908	91,014	2,329,994	411,612	13,906,527	9,767,971	2,232,506	1,100,661	805,389	13,906,527	
19	Dakota	49,601,408	204,217	12,472,364	1,914,089	64,192,078	46,287,476	9,973,044	5,453,825	2,477,733	64,192,078	
20	Dodge	2,840,727	40,352	629,062	335,225	3,845,367	2,860,795	399,539	424,407	160,626	3,845,367	
21	Douglas	5,065,029	51,154	1,325,629	128,246	6,570,057	4,522,419	1,126,414	613,568	307,657	6,570,057	
23	Fillmore	2,661,174	6,279	546,041	122,925	3,336,420	2,468,055	406,307	304,098	157,960	3,336,420	
24	Freeborn	5,574,881	219,060	983,015	84,278	6,861,234	5,267,489	659,599	621,027	313,119	6,861,234	
25	Goodhue	5,269,112	27,716	1,801,322	291,320	7,389,470	5,260,561	950,070	848,665	330,173	7,389,470	
26	Grant	915,236	2,191	252,925	120,520	1,290,872	932,859	137,495	160,595	59,924	1,290,872	
27	Hennepin	373,842,733	1,377,397	59,778,450	12,817,020	447,815,601	288,126,675	117,419,404	34,374,179	7,895,342	447,815,601	
28	Houston	2,207,755	100	554,560	119,071	2,881,486	2,012,698	470,909	268,306	129,573	2,881,486	
29	Hubbard	4,349,371	18,280	745,577	109,208	5,222,436	3,975,365	632,273	411,999	202,799	5,222,436	
30	Isanti	6,318,966	18,186	1,396,041	402,228	8,135,421	6,066,550	1,033,972	645,963	388,937	8,135,421	
31	Itasca	11,401,705	51,275	3,364,806	540,819	15,358,605	10,121,502	2,181,393	2,542,854	512,856	15,358,605	
32	Jackson	1,254,906	8,450	408,213	70,558	1,742,127	1,218,518	219,431	209,765	94,413	1,742,127	
33	Kanabec	3,599,278	10,133	706,228	40,975	4,356,614	3,183,952	680,128	319,527	173,007	4,356,614	
34	Kandiyohti	10,240,038	121,119	1,594,999	137,602	12,093,758	9,118,372	1,781,423	706,693	487,269	12,093,758	
35	Kittson	470,035	2,525	143,733	1,465	617,758	398,717	120,337	71,068	27,636	617,758	
36	Koochiching	2,694,362	11,131	603,004	215,613	3,524,110	2,568,290	459,139	338,970	157,710	3,524,110	
37	Lac Qui Parle	828,904	6,580	224,651	35,845	1,095,980	747,509	179,425	126,612	42,434	1,095,980	
38	Lake	1,414,192	3,901	365,897	86,608	1,870,598	1,274,422	297,019	191,460	107,696	1,870,598	
39	Lake of the Woods	527,265	20,100	162,597	12,862	722,825	536,137	71,342	98,270	17,075	722,825	
40	Le Sueur	3,735,476	28,207	686,660	49,039	4,499,382	3,201,666	723,624	302,388	271,703	4,499,382	
42	SWHHS	10,851,764	188,362	2,419,094	526,228	13,985,448	9,792,862	2,120,358	1,383,504	688,724	13,985,448	
43	McLeod	4,455,952	91,444	942,124	81,930	5,571,450	4,249,608	677,253	396,963	247,626	5,571,450	
44	Mahnomen	3,934,895	27,974	350,435	49,573	4,362,877	3,176,146	922,678	214,761	49,292	4,362,877	
45	Marshall	931,030	5,332	464,131	39,521	1,440,014	889,400	299,121	198,027	53,466	1,440,014	

TOTAL SUPPORT PROGRAMS COSTS AND REVENUE SHARES

TABLE 2

SUPPORT PROGRAMS COSTS

SUPPORT PROGRAMS REVENUE SHARES

COUNTY	CENTRALIZED				SUPPORT PROGRAMS COSTS				SUPPORT PROGRAMS REVENUE SHARES				
	COUNTY	COUNTY	COUNTY	COUNTY	PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	6,244,614	62,212	977,597		569,909	7,854,332		5,873,156	1,033,300	632,986	314,890	7,854,332
47	Meeker	3,080,122	36,144	658,617		77,261	3,852,145		2,724,080	561,186	321,142	245,736	3,852,145
48	Mille Lacs	5,272,012	30,606	878,274		44,166	6,225,058		4,620,574	905,996	373,209	325,279	6,225,058
49	Morrison	2,288,344	31,342	1,255,790		68,198	6,643,674		4,798,688	912,312	546,995	385,678	6,643,674
50	Mower	9,166,880	49,021	1,444,718		299,027	10,959,646		8,600,760	1,179,765	717,724	461,397	10,959,646
52	Nicollet	5,007,511	22,253	1,165,049		150,691	6,345,503		4,509,649	883,654	490,384	461,816	6,345,503
53	Nobles	4,397,672	54,190	698,319		109,946	5,260,127		3,989,632	695,333	391,617	183,545	5,260,127
54	Norman	1,148,351	16,620	216,834		28,845	1,410,650		1,073,802	156,926	123,287	56,636	1,410,650
55	Olmsted	27,312,354	140,099	4,418,946		1,099,064	32,970,463		23,045,339	6,696,352	2,347,794	880,978	32,970,463
56	Otter Tail	8,151,877	65,258	2,035,616		222,828	10,475,580		7,430,316	1,721,105	986,465	337,694	10,475,580
57	Pennington	2,250,522	15,953	683,371		70,962	3,020,808		2,135,623	500,259	309,574	75,352	3,020,808
58	Pine	7,147,146	14,878	1,166,615		77,773	8,406,412		6,500,701	1,010,214	453,509	441,988	8,406,412
60	Polk	6,936,094	66,428	1,368,206		230,716	8,601,445		6,261,299	1,278,584	698,960	362,602	8,601,445
61	Pope	1,659,981	17,830	430,243		59,129	2,167,184		1,547,269	320,364	245,306	54,245	2,167,184
62	Ramsey	192,150,001	422,111	27,135,551		9,001,959	228,709,622		161,648,738	44,296,003	17,666,723	5,098,159	228,709,622
63	Red Lake	512,470	12,075	202,534		41,515	768,594		549,154	79,164	117,811	22,464	768,594
65	Renville	2,410,512	43,334	615,364		118,717	3,187,926		2,393,351	347,958	372,949	73,667	3,187,926
66	Rice	9,759,229	56,991	1,334,941		288,904	11,440,065		8,710,976	1,733,311	694,955	300,823	11,440,065
68	Roseau	1,307,355	20,821	621,108		20,176	1,969,460		1,386,499	199,184	276,411	107,367	1,969,460
69	St. Louis	52,317,575	324,533	9,059,103		1,939,537	63,640,749		40,573,653	15,014,332	5,527,125	2,525,638	63,640,749
70	Scott	11,381,239	86,656	2,428,564		258,300	14,154,759		11,001,416	1,821,990	970,693	360,659	14,154,759
71	Sherburne	9,293,384	13,059	2,070,268		197,854	11,574,566		8,959,408	1,204,027	755,917	655,214	11,574,566
72	Sibley	1,710,924	82,162	427,691		32,198	2,252,976		1,691,797	236,722	205,861	118,596	2,252,976
73	Stearns	28,586,990	174,329	5,039,506		725,459	34,526,284		24,014,947	7,054,411	2,487,645	969,282	34,526,284
74	Steele	7,340,943	81,457	1,032,147		314,111	8,768,658		6,445,669	1,425,112	549,131	348,747	8,768,658
75	Stevens	1,086,727	10,314	222,854		50,835	1,370,730		926,180	280,812	123,956	39,782	1,370,730
76	Swift	1,528,800	20,035	464,774		56,593	2,070,203		1,402,084	326,113	250,084	91,922	2,070,203
77	Todd	3,577,960	56,468	1,012,684		115,661	4,762,773		3,257,624	745,348	529,371	230,430	4,762,773
78	Traverse	612,372	3,000	174,441		66,705	856,518		595,214	100,537	142,885	17,883	856,518
79	Wabasha	2,356,697	13,758	516,892		132,879	3,020,225		2,168,926	459,041	282,231	110,027	3,020,225
80	Wadena	3,376,154	26,296	566,445		48,601	4,017,496		2,861,000	669,678	272,024	214,794	4,017,496
81	Waseca	3,331,317	8,830	705,346		236,894	4,282,387		3,212,425	610,470	358,749	100,742	4,282,387
82	Washington	20,180,992	70,225	4,342,985		911,948	25,506,150		18,941,645	3,629,136	1,987,740	947,629	25,506,150
83	Watsonwan	1,596,215	13,115	480,636		50,778	2,140,744		1,600,833	178,106	214,063	147,741	2,140,744
84	Wilkin	1,338,797	94,036	269,289		17,280	1,719,402		1,304,733	288,019	108,798	17,852	1,719,402
85	Winona	7,202,651	43,037	1,350,173		439,836	9,035,698		6,261,262	1,661,538	744,747	368,151	9,035,698
86	Wright	12,238,899	47,231	2,681,262		193,516	15,160,908		11,662,760	1,712,198	1,012,075	773,874	15,160,908
87	Yellow Medicine	1,159,647	9,600	415,259		87,189	1,671,695		1,089,453	291,290	232,577	58,375	1,671,695
TOTALS		1,150,053,658	5,890,535	205,258,948		43,111,891	1,404,315,032		975,163,378	276,279,651	111,336,884	41,535,119	1,404,315,032

TABLE 3

MINNESOTA SUPPLEMENTAL AID (MSA) COSTS AND REVENUE SHARES

MSA PROGRAM REVENUE SHARES

MSA PROGRAM COSTS

COUNTY	CENTRALIZED				FEDERAL			STATE			COUNTY			MISC			TOTAL
	COUNTY	PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL												
1	Aitkin	111,176	5,141	950	117,267			111,176			6,091						117,267
2	Anoka	1,358,755	64,355	11,620	1,434,730			1,358,755			75,975						1,434,730
3	Becker	217,614	10,434	1,360	229,408			217,614			11,794						229,408
4	Beltrami	338,820	17,140	6,315	362,275			338,820			23,455						362,275
5	Benton	228,503	11,487	2,137	242,127			228,503			13,624						242,127
6	Big Stone	28,480	2,429	583	31,492			28,480			3,012						31,492
7	Blue Earth	323,201	14,547	2,614	340,362			323,201			17,161						340,362
8	Brown	82,884	6,968	524	90,376			82,884			7,492						90,376
9	Carlton	204,186	16,796	1,928	222,910			204,186			18,724						222,910
10	Carver	183,117	12,118	192	195,427			183,117			12,310						195,427
11	Cass	179,151	10,256	1,308	190,715			179,151			11,564						190,715
12	Chippewa	36,063	5,153	759	41,975			36,063			5,912						41,975
13	Chisago	132,329	11,750	508	144,587			132,329			12,258						144,587
14	Clay	441,945	13,729	1,784	457,458			441,945			15,513						457,458
15	Clearwater	90,810	4,832	491	96,133			90,810			5,323						96,133
16	Cook	30,142	2,033	692	32,867			30,142			2,725						32,867
17	Cottonwood	51,479	3,929	687	56,095			51,479			4,616						56,095
18	Crow Wing	427,712	17,948	2,701	448,361			427,712			20,649						448,361
19	Dakota	1,671,642	62,379	6,396	1,740,417			1,671,642			68,775						1,740,417
20	Dodge	49,910	5,428	2,567	57,905			49,910			7,995						57,905
21	Douglas	164,066	10,650	995	175,711			164,066			11,645						175,711
23	Fillmore	70,229	6,245	1,589	78,063			70,229			7,834						78,063
24	Freeborn	133,932	7,573	967	142,472			133,932			8,540						142,472
25	Goodhue	95,444	12,628	2,132	110,204			95,444			14,760						110,204
26	Grant	12,654	2,399	630	15,683			12,654			3,029						15,683
27	Hennepin	12,638,919	592,451	136,437	13,367,807			12,638,919			728,888						13,367,807
28	Houston	58,935	4,289	968	64,192			58,935			5,257						64,192
29	Hubbard	126,032	7,165	736	133,933			126,032			7,901						133,933
30	Isanti	96,515	8,246	2,081	106,842			96,515			10,327						106,842
31	Itasca	304,136	14,987	3,142	322,265			304,136			18,129						322,265
32	Jackson	41,816	3,572	703	46,091			41,816			4,275						46,091
33	Kanabec	72,941	6,230	617	79,788			72,941			6,847						79,788
34	Kandiyohi	164,486	10,518	1,030	176,034			164,486			11,548						176,034
35	Kittson	13,730	1,489	43	15,262			13,730			1,532						15,262
36	Koochiching	137,389	4,947	1,741	144,077			137,389			6,688						144,077
37	Lac Qui Parle	27,684	2,488	483	30,655			27,684			2,971						30,655
38	Lake	46,374	2,606	718	49,698			46,374			3,324						49,698
39	Lake of the Woods	22,102	1,528	135	23,765			22,102			1,663						23,765
40	Le Sueur	63,406	6,181	481	70,068			63,406			6,662						70,068
42	SWHHS	369,788	21,217	3,957	394,962			369,788			25,174						394,962
43	McLeod	130,178	7,327	705	138,210			130,178			8,032						138,210
44	Mahnomen	84,848	3,059	277	88,184			84,848			3,336						88,184
45	Marshall	46,181	4,021	392	50,594			46,181			4,413						50,594

TABLE 3

MINNESOTA SUPPLEMENTAL AID (MSA) COSTS AND REVENUE SHARES

MSA PROGRAM COSTS

MSA PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED				PUBLIC AID				NON PERSONNEL	TOTAL	FEDERAL				COUNTY	MISC	TOTAL
	COUNTY	COUNTY	COUNTY	COUNTY	PERSONNEL	PERSONNEL	PERSONNEL	PERSONNEL									
46	Faribault Martin	200,666	200,666	8,005	3,267	211,938	211,938	84,180	796	84,180	200,666	11,272	200,666	11,272	211,938		211,938
47	Meeker	77,487	77,487	5,897	796	84,180	84,180				77,487	6,693	77,487	6,693	84,180		84,180
48	Mille Lacs	95,104	95,104	6,080	398	101,582	101,582				95,104	6,478	95,104	6,478	101,582		101,582
49	Morrison	174,091	174,091	9,375	892	184,358	184,358				174,091	10,267	174,091	10,267	184,358		184,358
50	Mower	205,746	205,746	10,504	2,627	218,877	218,877				205,746	13,131	205,746	13,131	218,877		218,877
52	Nicollet	106,355	106,355	7,008	1,069	114,432	114,432				106,355	8,077	106,355	8,077	114,432		114,432
53	Nobles	65,809	65,809	6,551	1,437	73,797	73,797				65,809	7,988	65,809	7,988	73,797		73,797
54	Norman	50,587	50,587	2,396	388	53,371	53,371				50,587	2,784	50,587	2,784	53,371		53,371
55	Olmsted	727,007	727,007	38,699	6,460	772,166	772,166				727,007	45,159	727,007	45,159	772,166		772,166
56	Otter Tail	333,190	333,190	14,542	1,646	349,378	349,378				333,190	16,188	333,190	16,188	349,378		349,378
57	Pennington	77,469	77,469	4,818	513	82,800	82,800				77,469	5,331	77,469	5,331	82,800		82,800
58	Pine	141,879	141,879	7,132	689	149,700	149,700				141,879	7,821	141,879	7,821	149,700		149,700
60	Polk	229,199	229,199	11,241	2,122	242,562	242,562				229,199	13,363	229,199	13,363	242,562		242,562
61	Pope	41,629	41,629	4,348	634	46,611	46,611				41,629	4,982	41,629	4,982	46,611		46,611
62	Ramsey	6,901,602	6,901,602	286,873	68,980	7,257,455	7,257,455				6,901,602	355,853	6,901,602	355,853	7,257,455		7,257,455
63	Red Lake	17,207	17,207	1,851	311	19,369	19,369				17,207	2,162	17,207	2,162	19,369		19,369
65	Renville	46,636	46,636	6,123	1,437	54,196	54,196				46,636	7,560	46,636	7,560	54,196		54,196
66	Rice	131,725	131,725	12,504	1,232	145,461	145,461				131,725	13,736	131,725	13,736	145,461		145,461
68	Roseau	39,601	39,601	4,966	365	44,932	44,932				39,601	5,331	39,601	5,331	44,932		44,932
69	St. Louis	2,478,238	2,478,238	128,056	26,150	2,632,444	2,632,444				2,478,238	154,206	2,478,238	154,206	2,632,444		2,632,444
70	Scott	433,797	433,797	15,144	982	449,923	449,923				433,797	16,126	433,797	16,126	449,923		449,923
71	Sherburne	148,476	148,476	13,504	1,519	163,499	163,499				148,476	15,023	148,476	15,023	163,499		163,499
72	Sibley	25,805	25,805	3,580	443	29,828	29,828				25,805	4,023	25,805	4,023	29,828		29,828
73	Stearns	582,270	582,270	34,745	4,683	621,698	621,698				582,270	39,428	582,270	39,428	621,698		621,698
74	Steele	134,233	134,233	7,088	3,579	144,900	144,900				134,233	10,667	134,233	10,667	144,900		144,900
75	Stevens	27,377	27,377	1,529	392	29,298	29,298				27,377	1,921	27,377	1,921	29,298		29,298
76	Swift	52,838	52,838	4,346	628	57,812	57,812				52,838	4,974	52,838	4,974	57,812		57,812
77	Todd	178,566	178,566	8,866	1,115	188,547	188,547				178,566	9,981	178,566	9,981	188,547		188,547
78	Traverse	17,599	17,599	2,599	775	20,973	20,973				17,599	3,374	17,599	3,374	20,973		20,973
79	Wabasha	75,365	75,365	4,588	1,262	81,215	81,215				75,365	5,850	75,365	5,850	81,215		81,215
80	Wadena	168,872	168,872	5,157	701	174,730	174,730				168,872	5,858	168,872	5,858	174,730		174,730
81	Waseca	63,995	63,995	4,672	1,842	70,509	70,509				63,995	6,514	63,995	6,514	70,509		70,509
82	Washington	589,330	589,330	18,903	2,966	611,199	611,199				589,330	21,869	589,330	21,869	611,199		611,199
83	Watsonwan	31,112	31,112	3,681	632	35,425	35,425				31,112	4,313	31,112	4,313	35,425		35,425
84	Wilkin	37,042	37,042	1,642	205	38,889	38,889				37,042	1,847	37,042	1,847	38,889		38,889
85	Winona	244,008	244,008	10,621	2,994	257,623	257,623				244,008	13,615	244,008	13,615	257,623		257,623
86	Wright	243,971	243,971	15,797	2,018	261,786	261,786				243,971	17,815	243,971	17,815	261,786		261,786
87	Yellow Medicine	50,786	50,786	3,765	1,011	55,562	55,562				50,786	4,776	50,786	4,776	55,562		55,562
TOTALS		36,356,372	36,356,372	0	1,777,864	38,490,471	38,490,471		356,235		0	36,356,372	2,134,099	36,356,372	2,134,099	0	38,490,471

MINNESOTA FAMILY INVESTMENT PROGRAM (MFIP/TANF) COSTS AND REVENUE SHARES

TABLE 4

MFIP PROGRAM COSTS MFIP PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED MFIP	CENTRALIZED SNAP	COUNTY PUBLIC AID	PERSONNEL	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	373,950	308,200		93,753		17,469	793,371	478,233	32,875	76,907	205,355	793,371
2 Anoka	8,815,691	7,578,453		1,217,458		295,760	17,907,361	12,002,509	2,544,513	751,807	2,608,532	17,907,361
3 Becker	1,266,459	1,172,117		191,426		26,615	2,656,616	1,870,470	293,157	150,865	342,124	2,656,616
4 Beltrami	5,289,037	5,461,811		326,710		121,156	11,198,714	8,881,983	1,542,476	293,879	480,375	11,198,714
5 Benton	1,094,137	938,998		227,444		44,903	2,305,482	1,462,715	339,966	167,736	335,064	2,305,482
6 Big Stone	85,966	95,273		44,309		11,257	236,806	140,089	25,063	38,505	33,149	236,806
7 Blue Earth	1,230,444	1,239,593		265,807		60,196	2,796,040	1,744,262	322,841	213,492	515,445	2,796,040
8 Brown	259,513	240,103		127,507		10,041	637,164	346,510	5,757	95,084	189,813	637,164
9 Carlton	707,463	612,076		307,650		35,756	1,662,945	1,005,840	74,163	237,819	345,122	1,662,945
10 Carver	495,153	433,146		220,500		3,856	1,152,656	639,492	(31,716)	155,006	389,874	1,152,656
11 Cass	1,637,827	1,496,515		205,677		29,364	3,369,383	2,380,778	502,304	138,404	347,897	3,369,383
12 Chippewa	265,289	270,168		94,021		26,439	655,917	388,562	66,248	87,126	113,980	655,917
13 Chisago	596,919	449,376		216,475		22,864	1,285,634	738,247	(1,053)	151,849	396,591	1,285,634
14 Clay	1,733,794	1,478,473		294,190		40,642	3,547,099	2,327,579	486,245	204,382	528,892	3,547,099
15 Clearwater	349,061	325,936		88,475		26,439	789,910	510,046	69,369	84,950	125,546	789,910
16 Cook	94,499	75,648		36,695		12,691	219,532	132,946	22,719	34,178	29,689	219,532
17 Cottonwood	300,886	266,451		71,887		39,601	678,824	417,604	75,802	85,539	99,879	678,824
18 Crow Wing	1,123,086	1,153,509		346,566		52,189	2,675,351	1,546,502	73,712	249,748	805,389	2,675,351
19 Dakota	7,489,239	5,974,354		2,296,115		283,432	16,043,140	10,429,131	1,511,017	1,625,259	2,477,733	16,043,140
20 Dodge	381,169	284,767		99,887		42,691	808,514	508,035	41,404	98,449	160,626	808,514
21 Douglas	415,610	406,976		208,625		28,283	1,059,495	556,483	51,585	143,770	307,657	1,059,495
23 Fillmore	247,204	202,418		114,477		26,348	590,446	322,305	12,789	97,393	157,960	590,446
24 Freeborn	692,866	763,794		138,937		19,844	1,615,440	1,040,036	152,427	109,858	313,119	1,615,440
25 Goodhue	637,009	550,156		230,841		36,507	1,454,512	815,098	124,380	184,861	330,173	1,454,512
26 Grant	96,105	95,444		43,673		12,021	247,243	136,001	12,747	38,571	59,924	247,243
27 Hennepin	61,314,962	49,026,620		10,634,862		2,425,559	123,402,003	90,862,955	17,537,143	7,106,563	7,895,342	123,402,003
28 Houston	348,496	316,654		78,429		19,588	763,167	475,078	89,959	68,558	129,573	763,167
29 Hubbard	468,677	397,648		131,279		39,360	1,036,964	611,908	96,731	125,527	202,799	1,036,964
30 Isanti	707,137	608,558		164,431		41,946	1,522,071	957,615	43,712	131,808	388,937	1,522,071
31 Itasca	1,412,724	1,320,603		975,720		144,398	3,853,446	1,945,997	399,933	994,660	512,856	3,853,446
32 Jackson	150,400	133,339		65,905		19,357	369,001	192,232	21,463	60,894	94,413	369,001
33 Kanabec	409,047	361,470		113,341		10,440	894,298	531,009	104,617	85,665	173,007	894,298
34 Kandiyohi	1,644,363	1,488,269		209,481		20,668	3,362,781	2,143,904	592,645	138,963	487,269	3,362,781
35 Kittson	34,988	31,012		27,209		777	93,986	48,904	(1,925)	19,371	27,636	93,986
36 Koochiching	320,457	302,713		90,253		31,070	744,493	445,267	57,563	83,953	157,710	744,493
37 Lac Qui Parle	79,816	86,493		45,711		8,792	220,811	114,754	25,911	37,713	42,434	220,811
38 Lake	109,572	90,109		47,524		15,078	262,282	117,215	(6,653)	44,025	107,696	262,282
39 Lake of the Woods	68,416	69,038		27,950		2,529	167,933	116,187	13,572	21,099	17,075	167,933
40 Le Sueur	468,862	413,382		113,371		12,938	1,008,553	560,135	88,169	88,545	271,703	1,008,553
42 SWHHS	1,203,255	1,116,284		399,224		111,085	2,829,848	1,654,212	137,342	349,571	688,724	2,829,848
43 McLeod	494,744	400,764		139,561		12,881	1,047,950	654,424	40,733	105,167	247,626	1,047,950
44 Mahanomen	1,076,578	988,110		56,286		4,990	2,125,964	1,558,527	475,703	42,440	49,292	2,125,964
45 Marshall	62,207	66,402		90,542		8,913	228,064	102,628	24,445	47,525	53,466	228,064

TABLE 4

MINNESOTA FAMILY INVESTMENT PROGRAM (MFIPTANF) COSTS AND REVENUE SHARES

MFIP PROGRAM COSTS

MFIP PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED MFIP	CENTRALIZED SNAP	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault Martin	543,432	482,659		146,170	75,837	1,248,097	716,090	64,560	152,558	314,890	1,248,097
47 Meeker	335,161	282,992		107,543	15,086	740,781	389,521	20,705	84,819	245,736	740,781
48 Mille Lacs	698,768	618,597		112,305	7,754	1,437,424	914,460	114,421	83,264	325,279	1,437,424
49 Morrison	510,274	507,994		180,055	17,471	1,215,793	644,365	49,927	135,823	385,678	1,215,793
50 Mower	1,476,817	1,302,799		192,212	45,144	3,016,972	2,078,246	313,177	164,151	461,397	3,016,972
52 Nicollet	897,183	876,130		135,964	21,593	1,930,869	1,191,821	168,726	108,506	461,816	1,930,869
53 Nobles	869,803	730,501		120,065	26,946	1,747,315	1,263,260	198,897	101,612	183,545	1,747,315
54 Norman	110,945	102,776		44,197	6,954	264,872	158,439	14,383	35,413	56,636	264,872
55 Olmsted	3,814,685	3,489,958		700,561	138,827	8,144,032	5,509,969	1,189,278	563,806	880,978	8,144,032
56 Otter Tail	801,991	731,310		272,575	45,246	1,851,121	1,144,435	150,428	218,564	337,694	1,851,121
57 Pennington	217,092	187,780		87,971	10,616	503,459	297,801	61,806	68,500	75,352	503,459
58 Pine	931,133	752,334		161,131	22,253	1,866,851	1,179,869	134,502	110,493	441,988	1,866,851
60 Polk	970,254	917,377		204,012	36,356	2,127,999	1,279,663	319,410	166,324	362,602	2,127,999
61 Pope	162,573	153,581		79,421	12,143	407,717	229,491	60,477	63,505	54,245	407,717
62 Ramsey	37,544,147	34,214,623		6,819,554	1,711,589	80,289,912	55,425,431	14,184,866	5,581,457	5,098,159	80,289,912
63 Red Lake	57,762	41,510		33,721	5,740	138,733	74,646	14,350	27,273	22,464	138,733
65 Renville	296,694	202,778		112,375	24,714	636,561	420,783	47,268	94,842	73,667	636,561
66 Rice	1,457,851	1,352,742		228,937	24,363	3,063,893	2,195,977	391,451	175,642	300,823	3,063,893
68 Roseau	136,276	137,100		90,674	8,792	372,842	194,306	1,624	69,545	107,367	372,842
69 St. Louis	6,842,563	5,869,365		1,406,758	231,870	14,350,556	8,871,131	1,756,741	1,197,045	2,525,638	14,350,556
70 Scott	1,311,301	1,089,134		296,057	19,880	2,716,372	1,832,721	326,663	196,328	360,659	2,716,372
71 Sherburne	1,108,980	888,306		245,835	38,482	2,281,603	1,323,453	106,518	196,419	655,214	2,281,603
72 Sibley	196,300	159,309		65,617	7,874	429,100	254,614	5,065	50,825	118,596	429,100
73 Stearns	4,153,852	3,655,790		682,929	108,403	8,600,974	5,601,034	1,597,613	433,046	969,282	8,600,974
74 Steele	973,579	914,018		129,916	73,804	2,091,317	1,343,357	272,858	126,355	348,747	2,091,317
75 Stevens	122,490	108,101		32,858	7,554	271,003	150,536	51,295	29,390	39,782	271,003
76 Swift	187,720	194,105		79,342	11,815	472,981	264,392	53,588	63,079	91,922	472,981
77 Todd	364,034	363,348		162,918	21,434	911,735	533,250	20,220	127,835	230,430	911,735
78 Traverse	94,822	83,878		51,338	15,751	245,789	149,112	30,582	48,213	17,883	245,789
79 Wabasha	218,226	189,592		84,334	24,838	516,990	295,738	35,194	76,030	110,027	516,990
80 Wadena	446,603	417,681		93,941	13,315	971,540	574,448	107,732	74,567	214,794	971,540
81 Waseca	375,410	338,998		85,547	31,555	831,510	537,053	112,702	81,013	100,742	831,510
82 Washington	2,632,985	2,320,089		909,962	187,899	6,050,934	3,652,429	739,586	711,290	947,629	6,050,934
83 Watonwan	193,514	205,616		79,595	14,074	492,799	289,242	(7,805)	63,621	147,741	492,799
84 Wilkin	111,460	79,459		30,136	3,971	225,026	148,020	35,579	23,575	17,852	225,026
85 Winona	838,178	832,868		203,534	64,799	1,939,378	1,229,564	174,239	167,424	368,151	1,939,378
86 Wright	1,325,006	1,062,922		299,341	48,510	2,735,780	1,586,947	135,217	239,741	773,874	2,735,780
87 Yellow Medicine	146,211	134,198		69,114	19,575	369,098	219,897	29,435	61,391	58,375	369,098
TOTALS	179,529,146	155,083,541	0	35,758,694	7,459,557	377,830,938	258,079,916	51,175,134	27,040,768	41,535,119	377,830,938

GENERAL ASSISTANCE (GA) COSTS AND REVENUE SHARES

TABLE 5

GA PROGRAM COSTS

GA PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED				PUBLIC AID		PERSONNEL		NON PERSONNEL		TOTAL	FEDERAL				TOTAL
	COUNTY	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC							
1 Aitkin	136,508	23,833	14,704	2,674	177,719		136,508	41,211		177,719		136,508			177,719	
2 Anoka	1,882,464	172,025	222,902	40,145	2,317,536		1,882,464	435,072		2,317,536		1,882,464			2,317,536	
3 Becker	393,308	71,232	30,262	4,184	498,986		393,308	105,678		498,986		393,308			498,986	
4 Beltrami	321,227	44,976	49,227	16,592	432,022		320,884	111,138		432,022		320,884			432,022	
5 Benton	344,935	46,444	33,380	6,231	430,990		344,935	86,055		430,990		344,935			430,990	
6 Big Stone	13,871	5,895	6,954	1,720	28,440		13,871	14,569		28,440		13,871			28,440	
7 Blue Earth	377,194	42,422	41,994	7,684	469,294		377,194	92,100		469,294		377,194			469,294	
8 Brown	90,811	20,146	20,162	1,560	132,679		90,811	41,868		132,679		90,811			132,679	
9 Carlton	275,651	19,958	48,174	5,595	349,378		275,651	73,727		349,378		275,651			349,378	
10 Carver	185,810	49,884	34,944	594	271,232		185,810	85,422		271,232		185,810			271,232	
11 Cass	227,096	19,323	29,721	3,836	279,976		227,096	52,880		279,976		227,096			279,976	
12 Chippewa	34,421	38,086	14,551	2,074	89,132		34,421	54,711		89,132		34,421			89,132	
13 Chisago	207,015	14,078	33,924	1,494	256,511		207,015	49,496		256,511		207,015			256,511	
14 Clay	443,558	90,706	39,437	5,456	579,157		443,288	135,869		579,157		443,288			579,157	
15 Clearwater	70,236	14,481	13,833	1,362	99,912		70,236	29,676		99,912		70,236			99,912	
16 Cook	24,719	2,525	5,816	2,026	35,086		24,719	10,367		35,086		24,719			35,086	
17 Cottonwood	59,027	48,747	11,341	2,002	121,117		59,027	62,090		121,117		59,027			121,117	
18 Crow Wing	270,002	91,014	51,253	7,659	419,928		270,002	149,926		419,928		270,002			419,928	
19 Dakota	1,953,830	204,217	176,445	17,874	2,352,366		1,953,830	398,536		2,352,366		1,953,830			2,352,366	
20 Dodge	71,441	40,352	15,754	7,336	134,883		67,707	67,176		134,883		67,707			134,883	
21 Douglas	206,221	51,154	30,589	2,942	290,906		206,208	84,698		290,906		206,208			290,906	
23 Fillmore	49,536	6,279	18,037	4,210	78,062		49,536	28,526		78,062		49,536			78,062	
24 Freeborn	116,522	219,060	21,795	2,829	360,206		116,522	243,684		360,206		116,522			360,206	
25 Goodhue	174,523	27,716	36,584	5,789	244,612		174,523	70,089		244,612		174,523			244,612	
26 Grant	26,804	2,191	6,923	1,891	37,809		26,804	11,005		37,809		26,804			37,809	
27 Hennepin	23,962,514	1,109,031	2,628,995	599,494	28,300,034		23,962,039	4,337,995		28,300,034		23,962,039			28,300,034	
28 Houston	57,006	100	12,398	2,878	72,382		57,006	15,376		72,382		57,006			72,382	
29 Hubbard	129,997	18,280	20,614	2,343	171,234		129,997	41,237		171,234		129,997			171,234	
30 Isanti	177,753	18,186	23,970	6,166	226,075		177,753	48,322		226,075		177,753			226,075	
31 Itasca	515,748	51,275	43,526	9,074	619,623		515,748	103,875		619,623		515,748			619,623	
32 Jackson	31,069	8,450	10,286	2,089	51,894		31,069	20,825		51,894		31,069			51,894	
33 Kanabec	108,185	10,133	17,822	1,718	137,858		108,185	29,673		137,858		108,185			137,858	
34 Kandiyohi	225,028	66,165	30,483	2,949	324,625		225,028	99,597		324,625		225,028			324,625	
35 Kittson	10,930	2,525	4,294	122	17,871		10,930	6,941		17,871		10,930			17,871	
36 Koochiching	40,954	11,131	14,150	4,966	71,201		40,954	30,247		71,201		40,954			71,201	
37 Lac Qui Parle	18,341	6,580	7,201	1,280	33,402		18,341	15,061		33,402		18,341			33,402	
38 Lake	32,905	3,901	7,447	2,040	46,293		32,905	13,388		46,293		32,905			46,293	
39 Lake of the Woods	8,303	20,100	4,375	398	33,176		8,303	24,873		33,176		8,303			33,176	
40 Le Sueur	115,915	28,207	17,863	1,404	163,389		115,915	47,474		163,389		115,915			163,389	
42 SWHHS	352,858	188,362	60,570	11,487	613,277		352,858	260,419		613,277		352,858			613,277	
43 McLeod	107,575	35,107	21,225	1,956	165,863		107,575	58,288		165,863		107,575			165,863	
44 Mahanomen	155,378	27,974	8,850	802	193,004		155,378	37,626		193,004		155,378			193,004	
45 Marshall	19,805	5,332	11,557	1,120	37,814		19,805	18,009		37,814		19,805			37,814	

GENERAL ASSISTANCE (GA) COSTS AND REVENUE SHARES

TABLE 5

GA PROGRAM COSTS

GA PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED				PUBLIC AID		PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL			TOTAL
	COUNTY	COUNTY	COUNTY	COUNTY	STATE	COUNTY				MISC			
46	Faribault Martin	186,066	57,256	23,202	9,299		275,823		185,791	90,032		275,823	
47	Meeker	128,215	36,144	16,947	2,297		183,603		128,215	55,388		183,603	
48	Mille Lacs	158,674	30,606	17,617	1,186		208,083		158,674	49,409		208,083	
49	Morrison	144,984	31,342	26,739	2,608		205,673		142,744	62,929		205,673	
50	Mower	172,888	49,021	30,330	7,562		259,801		171,710	88,092		259,801	
52	Nicollet	172,065	22,253	20,202	3,117		217,637		172,065	45,572		217,637	
53	Nobles	98,548	54,190	18,801	4,148		175,687		98,548	77,139		175,687	
54	Norman	13,519	16,620	6,950	1,031		38,120		13,519	24,601		38,120	
55	Olmsted	782,062	140,099	110,608	18,661		1,051,430		782,062	269,368		1,051,430	
56	Otter Tail	273,317	65,258	42,038	4,995		385,608		273,317	112,291		385,608	
57	Pennington	89,881	15,953	13,824	1,483		121,141		89,881	31,260		121,141	
58	Pine	235,589	14,878	20,480	1,970		272,917		235,589	37,328		272,917	
60	Polk	250,071	66,428	32,247	6,025		354,771		250,071	104,700		354,771	
61	Pope	67,562	17,830	12,595	1,960		99,947		67,562	32,385		99,947	
62	Ramsey	8,432,064	422,111	1,009,901	257,885		10,121,961		8,432,064	1,689,897		10,121,961	
63	Red Lake	8,630	12,075	5,276	908		26,889		8,630	18,259		26,889	
65	Renville	90,442	43,334	17,630	4,067		155,473		90,442	65,031		155,473	
66	Rice	216,476	56,991	36,015	3,596		313,078		216,476	96,602		313,078	
68	Roseau	23,398	20,821	14,207	1,054		59,480		22,082	37,398		59,480	
69	St. Louis	2,779,053	324,533	372,208	75,881		3,551,675		2,779,053	772,622		3,551,675	
70	Scott	226,992	86,656	43,921	2,795		360,364		226,981	133,382		360,364	
71	Sherburne	237,177	13,059	39,372	4,578		294,186		237,177	57,009		294,186	
72	Sibley	36,203	35,991	10,404	1,224		83,822		36,203	47,619		83,822	
73	Stearns	970,361	174,329	183,594	26,165		1,354,449		970,361	384,088		1,354,449	
74	Steele	232,192	53,220	20,522	10,406		316,340		232,192	84,148		316,340	
75	Stevens	37,396	10,314	4,540	1,160		53,410		37,396	16,014		53,410	
76	Swift	55,385	20,035	12,512	1,820		89,752		55,385	34,367		89,752	
77	Todd	109,844	56,468	25,476	3,411		195,199		109,844	85,355		195,199	
78	Traverse	27,628	3,000	7,424	2,257		40,309		27,628	12,681		40,309	
79	Wabasha	68,143	12,058	13,276	4,045		97,522		68,098	29,424		97,522	
80	Wadena	101,413	26,296	14,807	1,893		144,409		101,413	42,996		144,409	
81	Waseca	105,353	8,830	13,466	5,359		133,008		105,353	27,655		133,008	
82	Washington	542,423	70,225	69,810	11,568		694,026		542,423	151,603		694,026	
83	Watonwan	33,997	10,856	10,695	1,788		57,336		33,997	23,339		57,336	
84	Wilkin	84,461	20,311	4,735	611		110,118		83,779	26,339		110,118	
85	Winona	227,483	43,037	30,517	8,768		309,805		227,483	82,322		309,805	
86	Wright	264,695	47,231	45,382	5,676		362,984		264,695	98,289		362,984	
87	Yellow Medicine	37,031	9,600	10,822	3,077		60,530		37,031	23,499		60,530	
TOTALS		51,748,674	5,176,842	6,363,424	1,314,379		64,603,319		0	51,738,092	12,865,227	0	64,603,319

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) COSTS AND REVENUE SHARES

TABLE 6

SNAP PROGRAM COSTS

SNAP PROGRAM REVENUE SHARES

	COUNTY	CENTRALIZED				PERSONNEL		NON PERSONNEL	TOTAL	FEDERAL				COUNTY	MISC	TOTAL
		COUNTY	PUBLIC AID	PERSONNEL	PERSONNEL	PERSONNEL	PERSONNEL			FEDERAL	STATE	STATE	MISC			
1	Aitkin	2,179,209	0	180,282	0	32,891	2,392,382			2,278,842	0	113,539				2,392,382
2	Anoka	30,341,156	52,197	3,252,499	732,382	34,378,233				32,259,096	136,791	1,982,346				34,378,233
3	Becker	4,711,494	0	371,412	52,706	5,135,611				4,910,041	45	225,525				5,135,611
4	Beltrami	8,301,442	0	631,383	213,549	9,146,373				8,691,307	16,646	438,420				9,146,373
5	Benton	4,784,280	0	439,677	84,400	5,308,357				5,028,091	17,889	262,377				5,308,357
6	Big Stone	384,110	0	85,598	21,964	491,673				434,430	0	57,243				491,673
7	Blue Earth	5,994,337	51,230	513,416	118,177	6,677,160				6,338,353	16,621	322,186				6,677,160
8	Brown	1,637,547	0	245,823	20,768	1,904,138				1,761,448	852	141,838				1,904,138
9	Carlton	3,997,010	0	595,982	67,408	4,660,400				4,306,558	664	353,178				4,660,400
10	Carver	4,007,519	0	424,823	7,784	4,440,126				4,208,431	1,437	230,258				4,440,126
11	Cass	5,137,627	0	400,351	58,519	5,596,497				5,352,923	19,159	224,415				5,596,497
12	Chippewa	1,076,589	73,560	177,595	38,110	1,365,854				1,240,215	4,977	120,662				1,365,854
13	Chisago	3,979,213	0	419,431	46,004	4,444,649				4,193,608	14,783	236,258				4,444,649
14	Clay	7,255,657	0	571,461	79,295	7,906,413				7,557,293	24,672	324,448				7,906,413
15	Clearwater	1,221,524	0	169,964	34,002	1,425,490				1,308,580	0	116,910				1,425,490
16	Cook	376,081	0	70,798	29,863	476,742				423,320	0	53,422				476,742
17	Cottonwood	1,032,603	0	139,528	51,932	1,224,062				1,104,851	4,671	114,541				1,224,062
18	Crow Wing	6,683,167	0	669,078	101,648	7,453,893				7,042,439	22,580	388,874				7,453,893
19	Dakota	27,840,137	0	2,765,222	373,596	30,978,955				29,283,480	60,487	1,634,988				30,978,955
20	Dodge	1,821,000	0	191,787	85,906	2,098,692				1,950,910	0	147,782				2,098,692
21	Douglas	3,194,609	0	403,773	52,480	3,650,862				3,408,469	15,614	226,779				3,650,862
23	Fillmore	1,824,238	0	222,550	48,994	2,095,781				1,951,155	0	144,627				2,095,781
24	Freeborn	3,623,587	0	269,514	38,402	3,931,503				3,766,855	851	163,797				3,931,503
25	Goodhue	3,271,162	0	447,937	68,615	3,787,714				3,512,108	624	274,982				3,787,714
26	Grant	601,247	0	85,172	23,627	710,046				652,182	0	57,864				710,046
27	Hennepin	164,338,547	268,366	20,331,153	4,737,041	189,675,108				176,023,691	509,003	13,142,414				189,675,108
28	Houston	1,169,169	0	151,631	38,305	1,359,105				1,254,869	2,177	102,059				1,359,105
29	Hubbard	2,954,139	0	253,811	53,334	3,261,285				3,086,544	0	174,741				3,261,285
30	Isanti	4,040,197	0	320,286	86,006	4,446,488				4,225,380	13,947	207,162				4,446,488
31	Itasca	6,918,164	0	1,248,352	214,569	8,381,086				7,240,607	16,098	1,124,380				8,381,086
32	Jackson	777,383	0	127,168	32,395	936,946				849,231	0	87,715				936,946
33	Kanabec	2,259,347	0	218,460	20,719	2,498,526				2,371,142	0	127,384				2,498,526
34	Kandiyohti	5,957,050	54,954	406,527	40,026	6,458,557				6,193,950	23,852	240,755				6,458,557
35	Kittson	282,639	0	52,723	1,507	336,869				308,008	0	28,861				336,869
36	Koochiching	1,675,385	0	174,010	60,069	1,909,464				1,784,827	0	124,637				1,909,464
37	Lac Qui Parle	511,102	0	88,667	15,917	615,686				559,961	0	55,725				615,686
38	Lake	913,724	0	92,131	27,335	1,033,190				968,602	0	64,588				1,033,190
39	Lake of the Woods	333,195	0	53,823	5,088	392,106				360,750	0	31,356				392,106
40	Le Sueur	2,227,739	0	218,613	21,655	2,468,007				2,338,025	296	129,686				2,468,007
42	SWHHS	6,591,971	0	770,569	181,020	7,543,560				7,015,730	16,220	511,610				7,543,560
43	McLeod	2,938,726	56,337	270,837	24,664	3,290,565				3,136,159	2,253	152,153				3,290,565
44	Mahnomen	1,424,099	0	109,057	20,866	1,554,022				1,485,215	0	68,807				1,554,022
45	Marshall	547,633	0	175,923	17,098	740,654				638,307	17,002	85,345				740,654

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) COSTS AND REVENUE SHARES

TABLE 6

SNAP PROGRAM COSTS

SNAP PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED				SNAP PROGRAM COSTS			SNAP PROGRAM REVENUE SHARES			
	COUNTY	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL	
		PUBLIC AID		PERSONNEL							
46	Faribault Martin	4,265,642	4,956	283,435	144,807	4,698,840	4,470,368	894	227,578	4,698,840	
47	Meeker	1,930,382	0	207,783	29,101	2,167,266	2,040,349	816	126,101	2,167,266	
48	Mille Lacs	3,171,643	0	219,986	15,647	3,407,276	3,281,941	60	125,275	3,407,276	
49	Morrison	3,418,606	0	345,120	34,758	3,798,484	3,594,783	1,614	202,087	3,798,484	
50	Mower	5,537,917	0	370,565	90,415	5,998,898	5,750,802	2,696	245,399	5,998,898	
52	Nicollet	2,531,531	0	262,767	46,722	2,841,020	2,676,692	0	164,328	2,841,020	
53	Nobles	2,310,835	0	231,171	53,017	2,595,023	2,441,691	2,114	151,219	2,595,023	
54	Norman	794,540	0	85,863	12,535	892,938	840,548	0	52,390	892,938	
55	Olmsted	14,575,955	0	1,345,405	270,621	16,191,981	15,299,158	45,639	847,184	16,191,981	
56	Otter Tail	5,063,786	0	527,872	85,982	5,677,640	5,349,902	1,605	326,133	5,677,640	
57	Pennington	1,414,724	0	170,484	19,898	1,605,106	1,501,218	2,189	101,699	1,605,106	
58	Pine	4,613,480	0	311,410	39,329	4,964,219	4,775,775	13,541	174,903	4,964,219	
60	Polk	4,105,567	0	394,554	71,967	4,572,087	4,321,402	2,284	248,402	4,572,087	
61	Pope	1,087,084	0	154,222	27,093	1,268,399	1,171,779	259	96,361	1,268,399	
62	Ramsey	90,579,092	0	8,423,067	2,256,483	101,258,641	95,511,696	180,999	5,565,946	101,258,641	
63	Red Lake	349,970	0	64,308	11,911	426,189	385,620	0	40,569	426,189	
65	Renville	1,615,399	0	217,309	47,956	1,880,664	1,739,453	0	141,211	1,880,664	
66	Rice	5,631,349	0	443,453	45,266	6,120,068	5,850,170	9,320	260,578	6,120,068	
68	Roseau	840,872	0	175,124	16,299	1,032,295	929,406	0	102,889	1,032,295	
69	St. Louis	26,451,088	0	2,883,810	613,371	29,948,268	28,070,826	40,929	1,836,513	29,948,268	
70	Scott	7,552,956	0	575,500	43,025	8,171,481	7,821,681	39,071	310,729	8,171,481	
71	Sherburne	6,227,964	0	484,749	77,416	6,790,129	6,491,227	300	298,602	6,790,129	
72	Sibley	1,132,953	46,171	127,623	15,224	1,321,971	1,246,316	4,392	71,263	1,321,971	
73	Stearns	15,397,176	0	1,495,852	224,936	17,117,964	16,225,177	39,897	852,890	17,117,964	
74	Steele	4,329,049	28,237	251,839	173,962	4,783,086	4,559,185	15,119	208,783	4,783,086	
75	Stevens	628,714	0	60,850	15,136	704,700	662,201	75	42,424	704,700	
76	Swift	878,400	0	153,373	22,722	1,054,494	960,140	631	93,723	1,054,494	
77	Todd	2,133,673	0	314,469	45,074	2,493,216	2,301,959	0	191,257	2,493,216	
78	Traverse	364,438	0	95,227	29,125	488,790	419,874	0	68,916	488,790	
79	Wabasha	1,530,612	1,700	165,040	55,535	1,752,887	1,634,108	0	118,779	1,752,887	
80	Wadena	1,956,126	0	180,467	24,025	2,160,618	2,051,044	0	109,574	2,160,618	
81	Waseca	2,129,000	0	164,518	64,903	2,358,421	2,234,576	1,782	122,063	2,358,421	
82	Washington	12,428,058	0	1,012,777	248,058	13,688,893	13,001,228	34,875	652,789	13,688,893	
83	Watsonwan	1,020,703	2,259	154,403	26,800	1,204,165	1,105,101	3,616	95,448	1,204,165	
84	Wilkin	902,387	73,725	58,066	7,378	1,041,557	1,019,600	5,322	16,635	1,041,557	
85	Winona	4,073,429	0	392,756	127,934	4,594,118	4,315,466	16,716	261,936	4,594,118	
86	Wright	8,307,378	0	564,167	100,078	8,971,623	8,615,915	1,108	354,600	8,971,623	
87	Yellow Medicine	622,411	0	133,322	38,566	794,300	701,019	1,854	91,426	794,300	
TOTALS		593,041,643	713,693	62,311,498	13,353,708	669,420,542	628,175,378	1,429,927	39,815,237	669,420,542	0

TABLE 7

CHILD SUPPORT ENFORCEMENT (TITLE IV-D) COSTS AND REVENUE SHARES

CHILD SUPPORT PROGRAM COSTS CHILD SUPPORT PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED				CHILD SUPPORT PROGRAM COSTS				CHILD SUPPORT PROGRAM REVENUE SHARES			
	COUNTY	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL		
1	Aitkin		441,907	88,119	530,026	383,715	4,039	142,272		530,026		
2	Anoka		5,349,908	1,858,236	7,208,144	5,678,780	109,199	1,420,165		7,208,144		
3	Becker		836,705	165,289	1,001,994	743,102	8,799	250,093		1,001,994		
4	Beltrami		726,688	231,055	957,743	720,228	10,386	227,129		957,743		
5	Benton		754,384	154,678	909,062	713,333	13,415	182,314		909,062		
6	Big Stone		91,227	12,169	103,396	84,366	1,875	17,155		103,396		
7	Blue Earth		863,345	268,542	1,131,887	899,285	16,877	215,725		1,131,887		
8	Brown		538,896	4,955	543,851	449,662	10,242	83,947		543,851		
9	Carlton		1,077,347	79,531	1,156,878	866,159	11,252	279,467		1,156,878		
10	Carver		1,284,643	61,364	1,346,007	1,015,155	19,186	311,666		1,346,007		
11	Cass		801,968	68,792	870,760	632,919	6,347	231,494		870,760		
12	Chippewa		311,583	33,955	345,538	260,409	4,328	80,801		345,538		
13	Chisago		678,608	(21,058)	657,550	594,483	18,753	44,314		657,550		
14	Clay		1,132,864	103,244	1,236,108	992,029	20,340	223,739		1,236,108		
15	Clearwater		307,568	20,454	328,022	240,660	2,885	84,477		328,022		
16	Cook		44,741	16,188	60,929	50,012	1,010	9,907		60,929		
17	Cottonwood		175,546	39,658	215,204	177,179	3,895	34,130		215,204		
18	Crow Wing		1,210,902	242,498	1,453,400	1,179,029	22,070	252,301		1,453,400		
19	Dakota		7,097,349	1,225,125	8,322,474	6,574,865	103,862	1,643,747		8,322,474		
20	Dodge		305,553	192,898	498,451	401,851	8,078	88,522		498,451		
21	Douglas		651,943	41,264	693,207	557,467	11,396	124,344		693,207		
23	Fillmore		172,632	39,410	212,042	194,595	6,203	11,244		212,042		
24	Freeborn		530,492	20,289	550,781	460,598	11,685	78,498		550,781		
25	Goodhue		1,048,995	174,801	1,223,796	933,355	14,281	276,160		1,223,796		
26	Grant		110,192	81,009	191,201	144,675	2,308	44,218		191,201		
27	Hennepin		24,609,103	4,694,566	29,303,669	21,240,029	222,293	7,841,347		29,303,669		
28	Houston		299,538	55,578	355,116	282,751	5,338	67,027		355,116		
29	Hubbard		318,831	11,568	330,399	276,913	6,635	46,851		330,399		
30	Isanti		863,069	262,086	1,125,155	883,555	15,724	225,876		1,125,155		
31	Itasca		1,053,071	163,682	1,216,753	934,898	15,291	266,564		1,216,753		
32	Jackson		194,244	14,591	208,835	177,056	4,184	27,595		208,835		
33	Kanabec		338,504	6,535	345,039	281,801	6,203	57,035		345,039		
34	Kandiyohti		917,507	71,037	988,544	780,518	14,569	193,457		988,544		
35	Kittson		55,155	(1,069)	54,086	41,805	866	11,415		54,086		
36	Koochiching		310,163	114,612	424,775	338,196	5,769	80,810		424,775		
37	Lac Qui Parle		75,728	8,503	84,231	72,795	2,020	9,416		84,231		
38	Lake		211,210	40,092	251,302	188,605	2,885	59,812		251,302		
39	Lake of the Woods		71,974	4,431	76,405	59,200	1,154	16,051		76,405		
40	Le Sueur		318,608	11,580	330,188	303,506	9,666	17,016		330,188		
42	SWHHS		1,126,922	211,187	1,338,109	1,122,920	26,543	188,646		1,338,109		
43	McLeod		488,911	40,486	529,397	459,025	12,550	57,822		529,397		
44	Mahnomen		167,195	22,140	189,335	132,403	866	56,066		189,335		
45	Marshall		174,416	11,230	185,646	148,465	2,885	34,296		185,646		

TABLE 7

CHILD SUPPORT ENFORCEMENT (TITLE IV-D) COSTS AND REVENUE SHARES

CHILD SUPPORT PROGRAM REVENUE SHARES

CHILD SUPPORT PROGRAM COSTS

COUNTY	CENTRALIZED				CHILD SUPPORT PROGRAM COSTS				CHILD SUPPORT PROGRAM REVENUE SHARES			
	COUNTY	COUNTY	PERSONNEL	NON	PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL	
		PUBLIC AID		PERSONNEL								
46	Faribault Martin		501,397	330,596		831,993	686,698	15,435	129,860		831,993	
47	Meeker		309,150	28,450		337,600	294,210	8,078	35,312		337,600	
48	Mille Lacs		510,305	18,280		528,585	424,173	8,511	95,901		528,585	
49	Morrison		676,825	10,687		687,512	559,540	11,541	116,431		687,512	
50	Mower		820,790	149,039		969,829	771,711	15,724	182,394		969,829	
52	Nicollet		725,479	76,076		801,555	641,136	12,261	148,158		801,555	
53	Nobles		309,023	21,776		330,799	284,681	7,789	38,329		330,799	
54	Norman		72,711	7,223		79,934	74,814	2,452	2,668		79,934	
55	Olmsted		2,150,799	652,121		2,802,920	2,236,212	43,997	522,711		2,802,920	
56	Otter Tail		1,150,152	81,363		1,231,515	935,979	14,281	281,255		1,231,515	
57	Pennington		397,032	37,477		434,509	336,604	5,338	92,567		434,509	
58	Pine		652,639	12,224		664,863	545,058	11,973	107,832		664,863	
60	Polk		704,880	110,833		815,713	660,235	13,992	141,486		815,713	
61	Pope		171,293	15,959		187,252	145,998	2,885	38,369		187,252	
62	Ramsey		10,119,423	4,579,556		14,698,979	10,711,611	117,998	3,869,370		14,698,979	
63	Red Lake		93,832	22,028		115,860	88,889	1,586	25,385		115,860	
65	Renville		250,019	38,176		288,195	233,115	5,049	50,031		288,195	
66	Rice		589,859	211,856		801,715	664,829	15,435	121,451		801,715	
68	Roseau		326,601	(7,020)		319,581	262,786	5,769	51,026		319,581	
69	St. Louis		3,802,276	897,624		4,699,900	3,631,697	64,193	1,004,010		4,699,900	
70	Scott		1,488,500	189,715		1,658,215	1,347,014	28,418	282,783		1,658,215	
71	Sherburne		1,261,114	72,886		1,334,000	1,144,728	29,427	159,845		1,334,000	
72	Sibley		213,527	6,631		220,158	190,867	4,904	24,387		220,158	
73	Stearns		2,489,682	339,346		2,829,028	2,188,736	37,217	603,075		2,829,028	
74	Steele		609,028	46,782		655,810	543,127	12,838	99,845		655,810	
75	Stevens		119,885	25,871		145,756	113,443	2,020	30,293		145,756	
76	Swift		206,861	18,316		225,177	177,553	3,318	44,306		225,177	
77	Todd		483,660	42,247		525,907	422,416	8,223	95,268		525,907	
78	Traverse		12,944	17,312		30,256	26,228	721	3,307		30,256	
79	Wabasha		240,714	44,374		285,088	239,080	5,625	40,383		285,088	
80	Wadena		282,208	7,547		289,755	235,508	6,203	28,044		289,755	
81	Waseca		428,086	130,268		558,354	440,796	8,078	109,480		558,354	
82	Washington		2,285,987	453,323		2,739,310	2,287,988	54,816	396,506		2,739,310	
83	Watsonwan		225,082	6,287		231,369	206,490	5,914	18,965		231,369	
84	Wilkin		171,510	4,661		176,171	137,113	2,308	36,750		176,171	
85	Winona		692,093	229,145		921,238	716,233	12,406	192,599		921,238	
86	Wright		1,726,099	33,308		1,759,407	1,459,898	34,477	265,032		1,759,407	
87	Yellow Medicine		190,907	22,729		213,636	168,537	3,174	41,925		213,636	
TOTALS		0	95,562,507	19,930,372		115,492,879	88,908,083	1,442,525	25,142,271	0	115,492,879	

GROUP RESIDENTIAL HOUSING (GRH) COSTS AND REVENUE SHARES

TABLE 8

GRH PROGRAM COSTS GRH PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED				TOTAL	FEDERAL				TOTAL
	COUNTY	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL		STATE	COUNTY	MISC		
1 Aitkin	243,766	9,852	1,760	255,378	243,766	11,612		255,378		
2 Anoka	3,503,494	149,062	26,999	3,679,555	3,402,228	277,327		3,679,555		
3 Becker	457,334	20,292	3,080	480,706	457,058	23,649		480,706		
4 Beltrami	684,989	33,295	11,283	729,567	684,978	44,589		729,567		
5 Benton	941,405	22,600	4,538	968,543	941,220	27,323		968,543		
6 Big Stone	86,365	4,652	1,272	92,289	86,365	5,924		92,289		
7 Blue Earth	1,279,294	28,021	5,417	1,312,732	1,279,294	33,438		1,312,732		
8 Brown	349,125	13,478	1,116	363,719	349,125	14,594		363,719		
9 Carlton	811,320	32,474	3,798	847,592	811,320	36,272		847,592		
10 Carver	642,871	23,126	454	666,451	642,842	23,609		666,451		
11 Cass	514,266	19,866	2,304	536,436	514,266	22,170		536,436		
12 Chippewa	188,718	9,906	1,474	200,098	188,718	11,380		200,098		
13 Chisago	524,726	23,061	989	548,776	519,198	29,578		548,776		
14 Clay	1,448,188	26,610	3,884	1,478,682	1,432,518	46,164		1,478,682		
15 Clearwater	88,730	9,352	885	98,967	88,730	10,237		98,967		
16 Cook	37,556	3,795	1,343	42,694	37,556	5,138		42,694		
17 Cottonwood	187,755	7,582	1,306	196,643	187,755	8,888		196,643		
18 Crow Wing	1,416,431	34,247	4,916	1,455,594	1,416,431	39,163		1,455,594		
19 Dakota	4,672,206	74,855	7,665	4,754,726	4,672,206	82,520		4,754,726		
20 Dodge	232,440	10,654	3,828	246,922	232,440	14,482		246,922		
21 Douglas	677,546	20,050	2,281	699,877	677,546	22,331		699,877		
23 Fillmore	267,549	12,101	2,374	282,024	267,549	14,475		282,024		
24 Freeborn	244,181	14,704	1,946	260,831	244,181	16,650		260,831		
25 Goodhue	540,818	24,337	3,476	568,631	540,818	27,813		568,631		
26 Grant	82,981	4,566	1,342	88,889	82,981	5,908		88,889		
27 Hennepin	62,561,171	981,887	223,923	63,766,981	62,550,009	1,216,972		63,766,981		
28 Houston	257,494	8,275	1,754	267,523	257,494	10,029		267,523		
29 Hubbard	272,878	13,876	1,867	288,621	272,878	15,743		288,621		
30 Isanti	688,807	16,040	3,943	708,790	686,322	22,468		708,790		
31 Itasca	930,329	29,149	5,954	965,432	930,187	35,245		965,432		
32 Jackson	120,899	7,038	1,423	129,360	120,899	8,461		129,360		
33 Kanabec	388,287	11,870	946	401,103	388,180	12,923		401,103		
34 Kandiyohi	760,843	20,483	1,891	783,217	760,843	22,374		783,217		
35 Kittson	96,737	2,864	84	99,685	96,737	2,948		99,685		
36 Koochiching	217,464	9,480	3,156	230,100	217,464	12,636		230,100		
37 Lac Qui Parle	105,468	4,857	869	111,194	105,468	5,726		111,194		
38 Lake	221,508	4,979	1,345	227,832	221,508	6,324		227,832		
39 Lake of the Woods	26,212	2,948	281	29,441	26,212	3,229		29,441		
40 Le Sueur	446,172	12,023	981	459,176	446,172	13,004		459,176		
42 SWHHS	1,217,607	40,592	7,493	1,265,692	1,217,607	48,085		1,265,692		
43 McLeod	383,965	14,263	1,238	399,466	383,965	15,501		399,466		
44 Mahanomen	205,883	5,988	497	212,368	205,883	6,485		212,368		
45 Marshall	188,803	7,672	768	197,243	188,803	8,440		197,243		

GROUP RESIDENTIAL HOUSING (GRH) COSTS AND REVENUE SHARES

TABLE 8

GRH PROGRAM COSTS

GRH PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED				NON PERSONNEL				TOTAL	FEDERAL				STATE	COUNTY	MISC	TOTAL
	COUNTY	COUNTY	COUNTY	PUBLIC AID	PERSONNEL	PERSONNEL	PERSONNEL	PERSONNEL									
46	Faribault Martin	566,149	15,388	6,104	587,641									565,954	21,687		587,641
47	Meeker	325,886	11,297	1,532	338,715									325,886	12,829		338,715
48	Mille Lacs	529,226	11,981	901	542,108									529,226	12,882		542,108
49	Morrison	532,395	17,677	1,782	551,854									532,395	19,459		551,854
50	Mower	470,713	20,317	4,239	495,269									470,713	24,556		495,269
52	Nicollet	424,247	13,630	2,113	439,990									424,247	15,743		439,990
53	Nobles	322,175	12,708	2,622	337,505									322,175	15,330		337,505
54	Norman	75,984	4,716	715	81,415									75,984	5,431		81,415
55	Olmsted	3,922,687	72,874	12,373	4,007,934									3,908,369	99,565		4,007,934
56	Otter Tail	948,284	28,438	3,596	980,318									948,284	32,034		980,318
57	Pennington	263,577	9,243	974	273,794									263,577	10,217		273,794
58	Pine	472,731	13,824	1,307	487,862									472,731	15,131		487,862
60	Polk	463,627	21,273	3,413	488,313									463,627	24,686		488,313
61	Pope	147,551	8,364	1,341	157,256									147,551	9,705		157,256
62	Ramsey	14,478,474	476,734	127,467	15,082,675									14,478,474	604,201		15,082,675
63	Red Lake	37,391	3,545	618	41,554									37,391	4,163		41,554
65	Renville	158,563	11,908	2,366	172,837									158,563	14,274		172,837
66	Rice	969,085	24,173	2,591	995,849									968,904	26,946		995,849
68	Roseau	130,107	9,537	686	140,330									130,107	10,223		140,330
69	St. Louis	7,897,268	465,996	94,642	8,457,906									7,895,179	562,728		8,457,906
70	Scott	767,060	29,441	1,903	798,404									767,060	31,344		798,404
71	Sherburne	682,480	25,695	2,973	711,148									682,128	29,020		711,148
72	Sibley	160,354	6,941	803	168,098									160,354	7,744		168,098
73	Stearns	3,827,541	152,704	21,926	4,002,171									3,827,053	175,117		4,002,171
74	Steele	757,872	13,755	5,578	777,205									757,872	19,333		777,205
75	Stevens	162,650	3,192	721	166,563									162,650	3,913		166,563
76	Swift	160,353	8,341	1,293	169,987									160,353	9,634		169,987
77	Todd	428,496	17,295	2,379	448,170									428,496	19,674		448,170
78	Traverse	24,006	4,908	1,486	30,400									24,006	6,394		30,400
79	Wabasha	274,759	8,939	2,825	286,523									274,759	11,764		286,523
80	Wadena	285,459	9,865	1,121	296,445									285,459	10,986		296,445
81	Waseca	318,561	9,057	2,967	330,585									318,561	12,024		330,585
82	Washington	1,668,106	45,547	8,135	1,721,788									1,668,106	53,682		1,721,788
83	Watsonwan	111,273	7,180	1,198	119,651									111,273	8,378		119,651
84	Wilkin	123,989	3,199	453	127,641									123,989	3,652		127,641
85	Winona	986,687	20,653	6,197	1,013,537									986,687	26,850		1,013,537
86	Wright	1,034,926	30,475	3,926	1,069,327									1,032,730	36,597		1,069,327
87	Yellow Medicine	169,010	7,328	2,231	178,569									169,010	9,559		178,569
TOTALS		134,294,282	0	3,484,960	138,476,882	697,640				0	134,137,601	4,339,281	0				138,476,882

HEALTH PROGRAMS

Table 9 - Total Health Programs Costs and Revenue Shares

Table 10 - Medical Assistance Costs and Revenue Shares

TOTAL HEALTH PROGRAMS COSTS AND REVENUE SHARES

TABLE 9

HEALTH PROGRAMS COSTS

HEALTH PROGRAMS REVENUE SHARES

COUNTY	CENTRALIZED				HEALTH PROGRAMS COSTS				HEALTH PROGRAMS REVENUE SHARES			
	COUNTY	COUNTY	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL		
46	Faribault Martin	50,120,055	0	589,895	260,098	50,970,048	25,486,478	25,060,028	423,543	50,970,048		
47	Meeker	26,011,026	0	429,877	74,860	26,515,763	13,261,780	13,005,513	248,470	26,515,763		
48	Millie Laos	39,823,303	3,441	557,645	37,974	40,422,363	20,216,822	19,911,652	293,890	40,422,363		
49	Morrison	41,630,143	39,462	692,036	66,665	42,428,306	21,195,425	20,815,072	417,810	42,428,306		
50	Mower	52,019,691	0	770,161	187,745	52,977,597	26,489,712	26,009,846	478,040	52,977,597		
52	Nicollet	27,614,563	17,968	524,987	77,915	28,235,433	14,111,810	13,807,282	316,342	28,235,433		
53	Nobles	27,982,558	19,289	477,218	105,320	28,584,385	14,286,180	13,991,279	306,926	28,584,385		
54	Norman	12,785,440	0	177,021	25,466	12,987,927	6,495,459	6,392,720	99,748	12,987,927		
55	Olmsted	141,056,205	31,762	2,796,855	514,560	144,399,382	72,190,497	70,540,919	1,667,966	144,399,382		
56	Otter Tail	71,728,824	0	1,089,113	169,509	72,987,446	36,497,739	35,864,412	625,295	72,987,446		
57	Pennington	18,130,685	0	350,407	38,959	18,520,051	9,262,357	9,065,343	192,352	18,520,051		
58	Pine	45,167,482	0	575,915	102,697	45,846,094	22,922,882	22,597,115	326,097	45,846,094		
60	Polk	51,285,687	0	816,815	149,043	52,251,545	26,130,321	25,642,844	478,381	52,251,545		
61	Pope	15,124,663	0	319,892	51,587	15,496,142	7,749,431	7,562,332	184,380	15,496,142		
62	Ramsey	998,878,055	0	10,463,914	2,431,026	1,011,772,994	505,761,597	499,485,923	6,525,475	1,011,772,994		
63	Red Lake	4,753,076	0	133,327	23,651	4,910,054	2,454,462	2,376,538	79,054	4,910,054		
65	Renville	18,808,144	0	447,820	100,603	19,356,567	9,681,499	9,404,072	270,996	19,356,567		
66	Rice	54,983,244	38,339	914,579	101,554	56,037,716	28,009,590	27,491,622	536,504	56,037,716		
68	Roseau	15,443,805	6,584	359,988	28,735	15,839,112	7,918,135	7,721,903	199,075	15,839,112		
69	St. Louis	320,453,116	0	4,528,651	867,991	325,849,757	162,870,617	160,259,958	2,719,182	325,849,757		
70	Scott	87,659,768	0	1,157,008	121,558	88,938,334	44,477,521	43,847,639	613,174	88,938,334		
71	Sherburne	63,818,585	11,894	1,215,917	152,722	65,199,118	32,602,523	31,909,293	687,303	65,199,118		
72	Sibley	14,957,264	12,620	264,597	29,807	15,264,287	7,627,372	7,478,632	158,283	15,264,287		
73	Stearns	158,050,613	90,077	2,231,283	337,235	160,709,208	80,346,554	79,051,127	1,311,527	160,709,208		
74	Steele	38,993,003	0	522,190	293,865	39,809,058	19,905,582	19,508,373	395,103	39,809,058		
75	Stevens	9,943,368	0	120,502	29,544	10,093,414	5,044,475	4,971,684	77,255	10,093,414		
76	Swift	15,338,837	0	317,206	46,406	15,702,448	7,852,081	7,669,419	180,949	15,702,448		
77	Todd	37,026,468	12,285	646,771	88,689	37,774,213	18,883,958	18,513,234	377,021	37,774,213		
78	Traverse	6,037,009	5,309	191,681	58,839	6,292,838	3,140,274	3,018,505	134,060	6,292,838		
79	Wabasha	19,714,438	0	338,024	107,017	20,159,479	10,083,514	9,857,219	218,746	20,159,479		
80	Wadena	27,770,227	22,320	375,119	47,739	28,215,405	14,096,868	13,885,114	233,424	28,215,405		
81	Waseca	21,024,891	0	341,710	136,260	21,502,861	10,750,214	10,512,446	240,202	21,502,861		
82	Washington	146,833,735	0	1,999,909	337,309	149,170,952	74,589,356	73,433,289	1,148,307	149,170,952		
83	Watonswan	14,381,394	0	292,534	49,195	14,723,123	7,362,833	7,190,697	169,593	14,723,123		
84	Wilkin	10,582,399	550	120,193	15,678	10,718,821	5,359,503	5,291,200	68,119	10,718,821		
85	Winona	47,383,258	0	792,596	242,830	48,418,683	24,211,916	23,706,422	500,345	48,418,683		
86	Wright	89,838,168	32,787	1,175,741	173,191	91,219,887	45,603,653	44,919,084	697,150	91,219,887		
87	Yellow Medicine	13,940,006	1,282	274,573	80,071	14,295,932	7,147,759	6,970,003	178,170	14,295,932		
TOTALS		6,829,126,620	941,114	96,206,143	19,782,175	6,946,056,052	3,472,464,358	3,415,066,606	58,525,088	6,946,056,052	0	

MEDICAL ASSISTANCE (MA) COSTS AND REVENUE SHARES

TABLE 10

MA PROGRAM COSTS

MA PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Atkin	24,935,304	0	372,216	67,675	25,375,194	12,688,000	12,467,652	219,542		25,375,194
2 Anoka	353,575,995	0	4,769,646	995,721	359,341,362	179,698,576	176,847,952	2,794,834		359,341,362
3 Becker	60,758,185	0	770,071	108,992	61,637,247	30,822,656	30,379,093	435,499		61,637,247
4 Beltrami	109,520,088	96,893	1,353,434	485,406	111,455,820	55,688,411	54,773,501	993,908		111,455,820
5 Benton	46,455,855	5,978	883,937	168,291	47,514,061	23,754,644	23,244,203	515,214		47,514,061
6 Big Stone	8,593,217	10,664	176,071	44,322	8,824,275	4,407,417	4,296,609	120,250		8,824,275
7 Blue Earth	63,581,856	0	1,066,285	220,529	64,868,670	32,438,039	31,800,558	630,073		64,868,670
8 Brown	25,660,765	0	512,004	46,109	26,218,878	13,110,760	12,830,383	277,736		26,218,878
9 Carlton	50,634,383	4,538	1,220,969	153,615	52,013,505	26,010,188	25,317,192	686,126		52,013,505
10 Carver	50,540,066	0	924,132	15,714	51,479,912	25,743,156	25,270,033	466,723		51,479,912
11 Cass	56,626,937	0	794,232	113,767	57,534,936	28,768,273	28,332,628	434,036		57,534,936
12 Chippewa	17,653,182	31,420	530,347	1,225,739	19,440,688	9,676,557	8,826,591	937,540		19,440,688
13 Chicago	43,529,029	0	862,958	67,843	44,459,830	22,238,315	21,775,592	445,924		44,459,830
14 Clay	75,220,237	39,000	1,081,095	161,377	76,501,709	38,237,454	37,630,919	633,336		76,501,709
15 Clearwater	17,601,546	32,566	350,270	53,990	18,038,372	8,993,866	8,800,773	243,733		18,038,372
16 Cook	5,204,625	0	146,740	47,186	5,398,551	2,698,543	2,602,313	97,696		5,398,551
17 Cottonwood	16,855,416	47,918	287,800	82,774	17,273,908	8,600,491	8,427,708	245,709		17,273,908
18 Crow Wing	80,946,465	6,591	1,339,125	200,092	82,492,273	41,244,941	40,494,315	753,017		82,492,273
19 Dakota	323,449,727	0	5,585,770	640,363	329,675,860	164,921,071	161,739,692	3,015,097		329,675,860
20 Dodge	17,004,448	0	400,597	180,323	17,585,367	8,790,325	8,502,224	292,818		17,585,367
21 Douglas	42,132,311	0	808,360	92,157	43,032,828	21,517,805	21,081,718	433,305		43,032,828
23 Fillmore	22,129,687	2,924	458,401	104,508	22,695,520	11,349,126	11,064,844	281,551		22,695,520
24 Freeborn	40,702,451	58,351	553,469	75,045	41,389,316	20,669,458	20,351,226	368,633		41,389,316
25 Goodhue	41,264,588	0	929,103	141,803	42,335,494	21,168,785	20,632,294	534,415		42,335,494
26 Grant	7,980,031	0	175,473	48,695	8,204,199	4,101,815	3,990,016	112,369		8,204,199
27 Hennepin	1,880,370,828	0	21,529,849	4,881,740	1,906,782,417	953,606,279	940,225,188	12,950,949		1,906,782,417
28 Houston	16,934,077	90,798	314,903	75,180	17,414,958	8,662,264	8,467,039	285,656		17,414,958
29 Hubbard	27,560,235	19,779	523,437	103,036	28,206,488	14,086,433	13,780,118	339,938		28,206,488
30 Isanti	39,500,266	15,648	635,391	170,031	40,321,336	20,154,265	19,759,033	408,038		40,321,336
31 Itasca	74,104,405	8,466	1,844,709	320,629	76,278,210	37,757,230	37,066,770	1,454,210		76,278,210
32 Jackson	11,797,103	21,024	262,443	87,311	12,167,881	6,071,856	5,898,552	197,474		12,167,881
33 Kanabec	23,359,407	21,166	451,063	43,684	23,875,320	11,929,303	11,679,704	266,314		23,875,320
34 Kandiyohi	56,479,093	23,512	811,076	84,884	57,398,545	28,691,524	28,255,817	451,204		57,398,545
35 Kittson	6,392,707	205	108,983	3,109	6,505,004	3,253,144	3,196,354	55,507		6,505,004
36 Koochiching	19,394,489	0	358,365	124,308	19,877,162	9,939,675	9,697,245	240,243		19,877,162
37 Lac Qui Parle	12,467,860	13,999	183,259	31,566	12,696,684	6,342,639	6,233,930	122,115		12,696,684
38 Lake	12,542,906	0	188,885	53,203	12,784,994	6,391,414	6,271,453	120,127		12,784,994
39 Lake of the Woods	4,797,632	0	110,926	10,115	4,918,673	2,460,172	2,398,816	59,685		4,918,673
40 Le Sueur	24,506,374	21,264	454,012	47,829	25,029,479	12,503,322	12,253,187	272,970		25,029,479
42 SWHHS	92,655,697	0	1,560,477	332,206	94,548,380	47,267,787	46,339,651	940,942		94,548,380
43 McLeod	38,574,144	22,441	551,369	54,666	39,202,620	19,595,267	19,287,072	320,281		39,202,620
44 Mahnomon	17,175,980	0	240,434	20,773	17,437,187	8,720,777	8,587,990	128,420		17,437,187
45 Marshall	10,863,827	0	330,392	31,979	11,226,198	5,613,609	5,448,916	163,674		11,226,198

MEDICAL ASSISTANCE (MA) COSTS AND REVENUE SHARES

TABLE 10

MA PROGRAM COSTS

MA PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED				MA PROGRAM COSTS				MA PROGRAM REVENUE SHARES			
	COUNTY	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL		
		PUBLIC AID		PERSONNEL								
46	Faribault Martin	50,120,055	0	589,895	260,098	50,970,048	25,486,478	25,060,028	423,543	50,970,048		
47	Meeker	26,011,026	0	429,877	74,860	26,515,763	13,261,780	13,005,513	248,470	26,515,763		
48	Mille Lacs	39,823,303	3,441	557,645	37,974	40,422,363	20,216,822	19,911,652	293,890	40,422,363		
49	Morrison	41,630,143	39,462	692,036	66,665	42,428,306	21,195,425	20,815,072	417,810	42,428,306		
50	Mower	52,019,691	0	770,161	187,745	52,977,597	26,489,712	26,009,846	478,040	52,977,597		
52	Nicollet	27,614,563	17,968	524,987	77,915	28,235,433	14,111,810	13,807,282	316,342	28,235,433		
53	Nobles	27,982,558	19,289	477,218	105,320	28,584,385	14,286,180	13,991,279	306,926	28,584,385		
54	Norman	12,785,440	0	177,021	25,466	12,987,927	6,495,459	6,392,720	99,748	12,987,927		
55	Olmsted	141,056,205	31,762	2,796,855	514,560	144,399,382	72,190,497	70,540,919	1,667,966	144,399,382		
56	Otter Tail	71,728,824	0	1,089,113	169,509	72,987,446	36,497,739	35,864,412	625,295	72,987,446		
57	Pennington	18,130,685	0	350,407	38,959	18,520,051	9,262,357	9,065,343	192,352	18,520,051		
58	Pine	45,167,482	0	575,915	102,697	45,846,094	22,922,882	22,597,115	326,097	45,846,094		
60	Polk	51,285,687	0	816,815	149,043	52,251,545	26,130,321	25,642,844	478,381	52,251,545		
61	Pope	15,124,663	0	319,892	51,587	15,496,142	7,749,431	7,562,332	184,380	15,496,142		
62	Ramsey	998,878,055	0	10,463,914	2,431,026	1,011,772,994	505,761,597	499,485,923	6,525,475	1,011,772,994		
63	Red Lake	4,753,076	0	133,327	23,651	4,910,054	2,454,462	2,376,538	79,054	4,910,054		
65	Renville	18,808,144	0	447,820	100,603	19,356,567	9,681,499	9,404,072	270,996	19,356,567		
66	Rice	54,983,244	38,339	914,579	101,554	56,037,716	28,009,590	27,491,622	536,504	56,037,716		
68	Roseau	15,443,805	6,584	359,988	28,735	15,839,112	7,918,135	7,721,903	199,075	15,839,112		
69	St. Louis	320,453,116	0	4,528,651	867,991	325,849,757	162,870,617	160,259,958	2,719,182	325,849,757		
70	Scott	87,659,768	0	1,157,008	121,558	88,938,334	44,477,521	43,847,639	613,174	88,938,334		
71	Sherburne	63,818,585	11,894	1,215,917	152,722	65,199,118	32,602,523	31,909,293	687,303	65,199,118		
72	Sibley	14,957,264	12,620	264,597	29,807	15,264,287	7,627,372	7,478,632	158,283	15,264,287		
73	Stearns	158,050,613	90,077	2,231,283	337,235	160,709,208	80,346,554	79,051,127	1,311,527	160,709,208		
74	Steele	38,993,003	0	522,190	293,865	39,809,058	19,905,582	19,508,373	395,103	39,809,058		
75	Stevens	9,943,368	0	120,502	29,544	10,093,414	5,044,475	4,971,684	77,255	10,093,414		
76	Swift	15,338,837	0	317,206	46,406	15,702,448	7,852,081	7,669,419	180,949	15,702,448		
77	Todd	37,026,468	12,285	646,771	88,689	37,774,213	18,883,958	18,513,234	377,021	37,774,213		
78	Traverse	6,037,009	5,309	191,681	58,839	6,292,838	3,140,274	3,018,505	134,060	6,292,838		
79	Wabasha	19,714,438	0	338,024	107,017	20,159,479	10,083,514	9,857,219	218,746	20,159,479		
80	Wadena	27,770,227	22,320	375,119	47,739	28,215,405	14,096,868	13,885,114	233,424	28,215,405		
81	Waseca	21,024,891	0	341,710	136,260	21,502,861	10,750,214	10,512,446	240,202	21,502,861		
82	Washington	146,833,735	0	1,999,909	337,309	149,170,952	74,589,356	73,433,289	1,148,307	149,170,952		
83	Watsonwan	14,381,394	0	292,534	49,195	14,723,123	7,362,833	7,190,697	169,593	14,723,123		
84	Wilkin	10,582,399	550	120,193	15,678	10,718,821	5,359,503	5,291,200	68,119	10,718,821		
85	Winona	47,383,258	0	792,596	242,830	48,418,683	24,211,916	23,706,422	500,345	48,418,683		
86	Wright	89,838,168	32,787	1,175,741	173,191	91,219,887	45,603,653	44,919,084	697,150	91,219,887		
87	Yellow Medicine	13,940,006	1,282	274,573	80,071	14,295,932	7,147,759	6,970,003	178,170	14,295,932		
TOTALS		6,829,126,620	941,114	96,206,143	19,782,175	6,946,056,052	3,472,464,358	3,415,066,606	58,525,088	6,946,056,052	0	

SOCIAL SERVICES

Table 11 - Total Social Services Costs and Revenue Shares

Table 12 - Children's Services Costs and Revenue Shares

Table 13 - Child Care Costs and Revenue Shares

Table 14 - Chemical Dependency Costs and Revenue Shares

Table 15 - Mental Health Costs and Revenue Shares

Table 16 - Developmental Disabilities Costs and Revenue Shares

Table 17 - Adult Services Costs and Revenue Shares

TOTAL SOCIAL SERVICES COSTS AND REVENUE SHARES

TABLE 11

TOTAL SOCIAL SERVICES REVENUE SHARES

TOTAL SOCIAL SERVICES COSTS

	COUNTY	CENTRALIZED				TOTAL SOCIAL SERVICES COSTS			TOTAL SOCIAL SERVICES REVENUE SHARES			
		PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL		
1	Aitkin	6,115,789	1,257,758	1,754,020	208,662	9,336,229	3,727,124	3,868,357	1,342,164	398,584	9,336,229	
2	Anoka	128,871,159	21,559,468	18,115,914	2,761,666	171,308,207	72,152,168	75,915,216	21,400,689	1,840,134	171,308,207	
3	Becker	12,170,243	6,271,611	3,567,151	333,961	22,342,966	8,717,947	7,697,034	5,053,931	874,053	22,342,966	
4	Beltrami	20,685,836	13,040,829	3,386,206	406,348	37,519,219	14,414,880	14,256,607	8,054,740	792,992	37,519,219	
5	Benton	16,602,875	5,178,002	2,829,035	440,382	25,050,294	9,603,608	11,661,031	3,033,864	751,791	25,050,294	
6	Big Stone	2,916,950	684,352	797,155	167,652	4,566,109	1,953,392	1,864,274	434,706	313,736	4,566,109	
7	Blue Earth	26,180,268	7,367,985	4,380,881	2,153,358	40,082,492	15,432,682	18,775,020	4,229,498	1,645,293	40,082,492	
8	Brown	13,630,318	2,953,271	2,765,131	174,672	19,523,392	8,218,441	8,244,469	1,899,089	1,161,393	19,523,392	
9	Carlton	18,352,304	4,604,278	4,309,696	371,090	27,637,368	11,284,845	11,338,173	4,189,747	824,604	27,637,368	
10	Carver	25,325,843	3,389,216	9,277,734	458,206	38,450,999	15,329,477	15,554,035	4,580,174	2,987,312	38,450,999	
11	Cass	12,249,278	3,258,372	2,403,075	365,311	18,276,036	7,776,000	7,529,019	2,721,377	249,641	18,276,036	
12	Chippewa	5,911,357	2,205,189	1,619,885	244,232	9,980,663	4,170,264	3,904,548	1,651,809	254,042	9,980,663	
13	Chisago	18,901,289	2,789,876	3,766,184	233,094	25,690,443	10,540,520	11,029,802	2,902,850	1,217,271	25,690,443	
14	Clay	34,043,544	7,552,682	4,066,338	964,061	46,626,625	19,968,259	20,026,653	5,751,448	880,265	46,626,625	
15	Clearwater	2,153,001	1,519,378	703,115	117,974	4,493,468	1,504,086	1,825,665	913,028	250,690	4,493,468	
16	Cook	1,348,800	725,959	744,939	102,008	2,921,706	931,179	895,851	753,289	341,386	2,921,706	
17	Cottonwood	4,769,746	4,780,491	1,385,195	253,235	11,188,667	2,834,364	5,705,610	2,158,545	490,148	11,188,667	
18	Crow Wing	23,312,076	7,263,621	6,517,914	161,412	37,255,023	14,699,709	15,711,693	4,301,575	2,542,047	37,255,023	
19	Dakota	168,512,091	20,005,395	25,374,087	2,535,088	216,426,661	94,520,129	96,594,244	21,544,770	3,767,519	216,426,661	
20	Dodge	7,635,319	1,428,864	1,196,886	367,736	10,628,805	4,595,455	4,324,116	1,555,339	153,895	10,628,805	
21	Douglas	14,685,603	2,988,979	2,300,294	225,557	20,200,433	7,777,885	8,743,946	3,005,892	672,711	20,200,433	
22	Fillmore	6,906,965	1,320,508	1,004,879	85,897	9,318,249	4,137,771	4,031,458	1,044,059	104,961	9,318,249	
23	Freeborn	12,621,098	3,888,071	2,776,570	326,580	19,612,319	7,183,407	8,258,352	3,347,561	822,999	19,612,319	
24	Goodhue	20,548,836	3,471,031	4,136,883	379,635	28,536,384	11,854,131	11,690,938	2,924,996	2,066,320	28,536,384	
25	Grant	2,323,700	1,583,954	655,773	292,577	4,856,004	1,637,781	2,457,561	332,968	427,694	4,856,004	
26	Hennepin	557,500,584	138,991,450	134,301,769	19,084,624	849,878,427	342,320,069	339,588,573	160,291,300	7,678,486	849,878,427	
27	Houston	8,095,019	1,586,746	862,847	321,601	10,866,213	4,924,008	4,934,822	768,860	238,523	10,866,213	
28	Hubbard	7,498,518	2,474,859	1,836,167	246,605	12,056,149	4,669,580	4,574,583	2,254,388	557,599	12,056,149	
29	Isanti	12,282,339	4,765,949	2,842,607	459,969	20,350,864	7,293,812	9,251,941	2,974,488	830,623	20,350,864	
30	Itasca	22,082,262	8,714,553	3,713,356	189,114	34,699,285	13,018,766	13,419,871	7,557,669	702,979	34,699,285	
31	Jackson	3,693,357	1,756,395	1,180,250	228,008	6,858,010	2,432,761	2,316,492	1,697,136	411,621	6,858,010	
32	Kanabec	7,638,513	1,676,489	1,505,080	176,332	10,996,414	4,276,567	4,740,591	1,661,047	318,209	10,996,414	
33	Kandiyohi	17,739,154	5,398,461	3,979,602	654,119	27,771,336	10,817,075	10,848,868	5,263,691	841,702	27,771,336	
34	Kittson	2,028,170	930,180	323,101	13,848	3,295,299	1,277,453	1,209,071	650,047	158,728	3,295,299	
35	Koochiching	7,516,193	1,670,575	905,741	198,291	10,290,800	4,090,872	4,603,230	1,226,993	369,705	10,290,800	
36	Lac Qui Parle	3,948,799	958,889	789,970	82,404	5,780,062	2,458,989	2,302,045	692,261	326,767	5,780,062	
37	Lake	6,338,284	2,961,169	1,181,946	210,183	10,691,582	3,540,442	5,522,741	1,413,453	214,946	10,691,582	
38	Lake of the Woods	1,660,089	344,200	511,821	45,178	2,561,288	997,113	1,082,894	408,896	72,385	2,561,288	
39	Le Sueur	11,909,011	2,764,528	1,968,336	177,637	16,819,513	6,688,771	7,236,122	2,706,070	188,550	16,819,513	
40	SWHHS	35,970,739	7,584,375	5,837,848	1,528,963	50,921,925	20,448,680	21,200,856	7,444,472	1,827,917	50,921,925	
41	McLeod	12,849,342	2,474,915	3,469,670	373,539	19,167,466	7,202,853	8,214,018	2,850,959	899,635	19,167,466	
42	Mahnomen	2,781,825	772,325	658,977	98,384	4,311,511	1,890,239	1,704,948	592,717	123,608	4,311,511	
43	Marshall	4,505,427	590,183	1,289,491	127,699	6,512,800	2,682,755	2,805,564	541,670	482,811	6,512,800	

TOTAL SOCIAL SERVICES COSTS AND REVENUE SHARES

TABLE 11

TOTAL SOCIAL SERVICES REVENUE SHARES

TOTAL SOCIAL SERVICES COSTS

COUNTY	CENTRALIZED			PURCHASED SVCS		PERSONNEL		NON PERSONNEL		TOTAL	
46	Faribault Martin	16,989,665	4,340,795	3,252,894	411,159	24,994,513	9,389,325	10,613,333	4,244,556	747,300	24,994,513
47	Meeker	9,651,698	2,294,579	1,998,294	332,389	14,276,960	5,630,311	5,633,847	2,360,124	652,678	14,276,960
48	Mille Lacs	13,014,703	3,302,180	2,447,784	291,110	19,055,777	7,740,713	7,944,113	2,493,394	877,558	19,055,777
49	Morrison	13,247,557	2,738,459	2,675,975	111,074	18,773,065	7,954,671	7,997,942	2,160,134	660,318	18,773,065
50	Mower	20,038,570	3,457,054	2,145,467	278,522	25,919,613	11,287,224	12,178,895	2,084,562	368,933	25,919,613
52	Nicollet	9,832,387	2,883,984	2,783,262	228,553	15,728,186	6,449,341	5,752,572	3,197,778	328,495	15,728,186
53	Nobles	8,064,914	2,224,594	1,592,767	39,146	11,921,421	4,808,768	4,752,339	1,822,839	537,476	11,921,421
54	Norman	3,519,427	545,780	714,151	139,364	4,918,722	2,063,349	2,120,079	440,946	294,347	4,918,722
55	Olmsted	66,941,940	18,213,392	19,859,774	3,910,749	108,925,855	41,761,991	41,149,483	21,523,087	4,491,294	108,925,855
56	Otter Tail	22,368,018	7,085,386	4,447,614	76,936	33,977,954	12,863,858	15,067,229	4,814,611	1,232,256	33,977,954
57	Pennington	5,704,136	2,142,335	1,036,965	130,928	9,014,364	3,174,534	3,805,027	1,653,303	381,501	9,014,364
58	Pine	9,953,131	3,563,925	1,401,847	239,575	15,158,478	5,811,790	6,462,527	2,270,478	613,683	15,158,478
60	Polk	16,707,742	6,451,120	3,921,700	654,148	27,734,710	10,612,524	13,049,899	2,979,855	1,092,431	27,734,710
61	Pope	5,217,910	1,322,725	945,927	153,988	7,640,550	2,773,196	3,287,260	1,323,694	256,400	7,640,550
62	Ramsey	283,822,582	71,636,909	61,483,976	10,038,737	426,982,204	179,692,018	171,109,308	62,099,620	14,081,259	426,982,204
63	Red Lake	1,361,024	308,839	376,877	18,342	2,065,082	888,668	911,470	186,931	78,013	2,065,082
65	Renville	8,183,279	2,108,844	1,789,501	309,714	12,391,338	5,086,997	4,860,726	2,062,265	381,350	12,391,338
66	Rice	28,055,573	3,592,352	4,184,716	441,999	36,274,641	15,719,934	16,989,828	3,114,968	449,912	36,274,641
68	Roseau	5,358,844	960,848	1,116,097	46,809	7,482,598	2,857,924	3,316,987	1,021,496	286,191	7,482,598
69	St. Louis	107,847,261	28,353,937	26,706,382	2,322,686	165,230,266	68,192,392	66,758,314	26,589,521	3,690,040	165,230,266
70	Scott	35,468,545	3,494,961	9,037,121	644,679	48,645,306	20,748,556	21,087,040	4,881,359	1,928,352	48,645,306
71	Sherburne	22,200,385	4,252,253	5,676,521	452,307	32,581,466	13,124,914	13,903,925	4,288,519	1,264,108	32,581,466
72	Sibley	6,186,891	1,564,977	1,518,521	217,814	9,488,203	3,521,943	4,013,345	1,615,457	337,458	9,488,203
73	Stearns	52,216,571	10,401,360	10,398,737	1,574,254	74,590,922	30,016,049	29,818,907	12,943,586	1,812,380	74,590,922
74	Steele	14,564,323	2,886,275	2,616,422	129,491	20,196,511	8,173,679	9,177,615	2,158,300	686,918	20,196,511
75	Stevens	4,464,177	1,085,214	1,085,104	104,628	6,739,124	2,750,905	2,758,930	1,144,525	84,765	6,739,124
76	Swift	5,612,721	1,636,631	1,437,856	219,422	8,906,630	3,416,805	3,433,476	1,723,201	333,149	8,906,630
77	Todd	12,460,254	2,170,938	2,063,127	101,513	16,795,832	6,867,852	7,225,060	2,300,862	402,059	16,795,832
78	Traverse	1,195,216	460,869	192,837	104,026	1,952,948	715,555	877,196	291,056	69,142	1,952,948
79	Wabasha	8,198,724	1,989,291	1,228,650	168,457	11,585,122	4,818,704	4,927,235	1,596,046	243,138	11,585,122
80	Wadena	7,430,371	988,850	2,092,950	277,896	10,790,067	4,584,883	4,484,173	718,936	1,002,075	10,790,067
81	Waseca	7,129,122	2,234,547	1,044,071	11,973	10,419,713	4,323,746	4,246,825	1,586,725	262,418	10,419,713
82	Washington	69,235,909	12,020,900	10,812,066	718,683	92,787,558	38,478,152	41,635,936	11,007,175	1,666,295	92,787,558
83	Watsonwan	5,417,737	1,759,924	1,947,596	107,265	9,232,522	3,441,732	3,541,129	1,725,417	524,244	9,232,522
84	Wilkin	4,531,224	767,352	592,403	115,881	6,006,860	2,437,625	2,648,338	757,841	163,055	6,006,860
85	Winona	24,626,947	4,187,086	2,365,892	582,232	31,762,157	13,671,479	14,953,424	2,930,919	206,336	31,762,157
86	Wright	35,705,911	5,894,717	7,215,048	1,181,974	49,997,650	22,146,958	21,304,566	5,632,659	913,467	49,997,650
87	Yellow Medicine	5,946,293	1,098,603	1,599,397	78,224	8,722,517	3,320,038	3,723,136	1,436,285	243,059	8,722,517
TOTALS		2,311,283,600	543,928,166	484,799,809	65,313,539	3,405,325,114	1,387,315,396	1,414,982,333	517,307,257	85,720,128	3,405,325,114

CHILDREN'S SERVICES COSTS AND REVENUE SHARES

TABLE 12

CHILDREN'S SERVICES PROGRAM COSTS CHILDREN'S SERVICES PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	133,446	693,622	530,677	63,130	1,420,875	460,775	206,976	612,781	140,344	1,420,875
2 Anoka	6,132,674	5,601,661	6,971,147	1,062,711	19,768,193	6,018,803	6,820,694	6,489,226	439,470	19,768,193
3 Becker	549,823	3,323,817	1,504,363	140,840	5,518,843	1,979,782	994,417	2,362,443	182,202	5,518,843
4 Beltrami	336,183	8,207,060	1,248,037	149,766	9,941,046	3,176,520	924,438	5,728,846	111,243	9,941,046
5 Benton	886,316	1,240,851	935,181	145,576	3,207,924	883,927	906,090	1,315,353	102,555	3,207,924
6 Big Stone	22,729	260,288	188,921	39,732	511,670	230,702	101,275	175,421	4,273	511,670
7 Blue Earth	1,232,584	1,251,900	870,942	428,099	3,783,525	1,330,488	1,161,340	1,144,277	147,421	3,783,525
8 Brown	762,748	1,020,939	808,100	53,102	2,644,889	934,414	684,275	815,386	210,815	2,644,889
9 Carlton	407,172	2,214,423	1,303,532	112,242	4,037,369	1,119,492	745,882	1,866,859	305,137	4,037,369
10 Carver	1,226,286	1,444,725	2,136,529	106,641	4,914,181	1,408,297	1,515,262	1,343,902	646,721	4,914,181
11 Cass	69,908	1,780,284	746,511	113,483	2,710,186	726,173	672,586	1,229,844	81,583	2,710,186
12 Chippewa	13,637	374,053	380,098	57,308	825,096	280,632	136,993	395,036	12,436	825,096
13 Chisago	843,940	1,259,298	756,321	46,810	2,906,369	807,227	799,420	1,194,364	105,359	2,906,369
14 Clay	1,928,920	2,466,052	1,519,358	369,786	6,284,116	2,181,527	1,706,492	2,009,125	386,973	6,284,116
15 Clearwater	69,083	779,463	240,276	40,315	1,129,137	274,017	210,928	630,777	13,416	1,129,137
16 Cook	47,200	216,851	196,176	26,863	487,090	90,554	93,823	284,764	17,949	487,090
17 Cottonwood	2,132	569,652	291,939	53,371	917,094	162,029	109,487	578,798	66,780	917,094
18 Crow Wing	654,239	2,994,977	2,513,310	62,240	6,224,766	1,895,961	1,191,866	2,007,812	1,129,128	6,224,766
19 Dakota	7,552,845	5,016,882	8,589,252	858,140	22,017,119	5,779,253	8,058,836	7,323,736	855,295	22,017,119
20 Dodge	509,704	734,625	513,923	157,899	1,916,151	584,822	485,799	792,287	53,243	1,916,151
21 Douglas	145,205	890,673	844,729	82,830	1,963,437	622,397	395,960	789,069	166,011	1,963,437
22 Fillmore	42,791	530,198	406,812	37,814	1,017,615	367,904	185,997	432,232	31,483	1,017,615
23 Freeborn	134,120	1,439,603	1,186,406	139,545	2,899,674	685,686	348,461	1,624,402	241,126	2,899,674
25 Goodhue	233,282	1,304,546	782,832	73,033	2,393,693	686,774	347,861	1,099,955	259,104	2,393,693
26 Grant	37,324	305,497	224,344	100,093	667,258	234,366	151,327	228,908	52,657	667,258
27 Hennepin	8,422,355	56,189,689	47,156,131	6,701,007	118,469,182	30,552,180	20,461,150	65,458,443	1,997,409	118,469,182
28 Houston	127,019	643,268	239,911	89,420	1,099,618	452,407	267,729	283,541	95,942	1,099,618
29 Hubbard	277,001	1,339,185	422,305	56,717	2,095,208	564,785	320,653	1,126,830	82,941	2,095,208
30 Isanti	370,388	1,352,008	1,036,000	167,637	2,926,033	783,392	519,533	1,559,915	63,194	2,926,033
31 Itasca	186,893	3,845,789	1,503,434	79,213	5,615,329	1,043,884	621,099	3,655,520	294,827	5,615,329
32 Jackson	15,976	607,872	366,175	70,740	1,060,763	196,926	156,268	690,981	16,588	1,060,763
33 Kanabec	94,859	474,795	398,470	46,684	1,014,808	301,787	187,512	493,092	32,418	1,014,808
34 Kandiyohi	258,740	2,031,238	1,621,940	266,595	4,178,513	928,065	720,158	2,416,099	114,192	4,178,513
35 Kittson	1,323	486,152	76,441	3,276	567,192	79,653	102,801	338,561	46,178	567,192
36 Koochiching	229,066	463,740	365,540	80,027	1,138,373	345,634	290,806	427,464	74,469	1,138,373
37 Lac Qui Parle	29,168	312,236	146,569	15,289	503,262	214,921	110,265	160,805	17,271	503,262
38 Lake	59,791	362,196	602,807	107,196	1,131,990	243,826	207,291	637,223	43,651	1,131,990
39 Lake of the Woods	14,572	114,265	150,723	13,304	292,864	111,279	49,927	131,658	0	292,864
40 Le Sueur	286,779	1,169,549	376,281	35,301	1,867,910	361,202	352,532	1,029,992	124,185	1,867,910
42 SWHHS	1,368,842	3,044,829	1,769,242	463,374	6,646,287	1,919,504	1,707,624	2,509,567	509,593	6,646,287
43 McLeod	440,981	985,125	535,486	57,649	2,019,241	700,434	442,000	797,985	78,823	2,019,241
44 Mahanomen	15,773	321,782	70,661	10,550	418,766	157,699	122,043	138,996	29	418,766
45 Marshall	90,240	192,007	264,053	26,149	572,449	213,890	146,324	189,449	22,786	572,449

CHILDREN'S SERVICES COSTS AND REVENUE SHARES

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CHILDREN'S SERVICES PROGRAM COSTS

CHILDREN'S SERVICES PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault Martin	84,748	1,866,390	924,756	116,887	2,992,781	747,156	460,129	1,585,212	200,284	2,992,781
47 Meeker	203,099	909,247	366,261	60,922	1,539,529	343,162	261,253	843,710	91,405	1,539,529
48 Mille Lacs	685,922	2,004,340	1,069,936	127,245	3,887,343	1,112,653	672,159	1,372,000	730,531	3,887,343
49 Morrison	824,148	1,133,054	966,689	40,125	2,964,016	1,026,700	812,544	989,016	135,757	2,964,016
50 Mower	503,678	1,311,573	929,463	125,065	2,869,779	1,141,565	572,711	1,021,793	133,710	2,869,779
52 Nicollet	162,457	1,096,692	1,023,408	84,039	2,366,596	576,766	279,836	1,408,420	101,575	2,366,596
53 Nobles	218,414	814,501	471,558	11,590	1,516,063	447,095	359,058	682,723	27,187	1,516,063
54 Norman	237,489	182,589	184,275	35,961	640,314	245,749	217,307	169,001	8,258	640,314
55 Olmsted	2,850,010	5,916,172	7,309,479	1,443,840	17,519,501	4,964,621	2,707,136	8,919,442	928,303	17,519,501
56 Otter Tail	687,250	1,329,732	1,243,910	21,517	3,282,409	1,201,880	908,837	1,018,696	152,996	3,282,409
57 Pennington	2,892	1,007,100	212,688	26,854	1,249,534	180,180	203,748	816,518	49,089	1,249,534
58 Pine	104,883	1,669,253	482,792	82,509	2,339,437	509,827	432,283	1,206,848	190,480	2,339,437
60 Polk	335,153	1,204,379	1,281,017	213,677	3,034,226	830,187	820,524	1,283,068	100,448	3,034,226
61 Pope	8,797	534,373	313,311	51,004	907,485	230,440	166,208	479,033	31,805	907,485
62 Ramsey	10,815,121	25,520,140	19,673,028	3,212,095	59,220,384	19,547,973	11,661,521	24,985,148	3,025,743	59,220,384
63 Red Lake	5,860	90,498	95,644	4,655	196,657	88,381	86,671	3,296	18,309	196,657
65 Renville	118,021	1,058,182	351,785	60,884	1,588,872	642,811	199,784	738,757	7,521	1,588,872
66 Rice	341,398	680,860	1,134,376	122,182	2,278,816	879,652	631,356	670,048	97,760	2,278,816
68 Roseau	54,173	325,809	245,909	10,313	636,204	104,873	102,562	410,035	18,734	636,204
69 St. Louis	1,294,027	11,439,666	12,450,259	1,082,814	26,266,766	8,198,051	4,047,975	13,360,083	660,658	26,266,766
70 Scott	3,808,447	941,330	2,548,098	181,773	7,479,648	2,692,970	3,162,210	1,503,679	120,789	7,479,648
71 Sherburne	2,485,701	1,535,111	1,842,430	148,742	6,011,984	1,810,321	2,071,495	1,907,525	222,643	6,011,984
72 Sibley	447,776	541,365	414,200	59,412	1,462,753	435,934	365,209	548,942	112,668	1,462,753
73 Stearns	1,632,018	4,602,921	4,223,930	643,195	11,101,964	2,386,778	1,869,050	6,614,295	231,842	11,101,964
74 Steele	181,661	441,504	860,701	42,598	1,526,464	589,394	331,601	572,471	32,999	1,526,464
75 Stevens	3,004	162,494	301,557	31,369	498,424	135,493	116,262	246,489	180	498,424
76 Swift	736	424,442	290,412	44,318	759,908	234,214	136,787	356,046	32,861	759,908
77 Todd	152,728	1,078,134	726,395	35,741	1,992,998	521,196	367,285	969,069	135,449	1,992,998
78 Traverse	23,608	194,008	19,908	10,740	248,264	107,014	59,267	60,663	21,320	248,264
79 Wabasha	233,914	1,116,744	461,329	63,252	1,875,239	482,072	317,089	984,056	92,023	1,875,239
80 Wadena	572,188	437,447	351,523	46,674	1,407,832	562,205	474,945	330,829	39,854	1,407,832
81 Waseca	273,308	828,862	594,539	6,818	1,703,527	440,605	402,565	755,406	104,952	1,703,527
82 Washington	4,300,743	2,447,146	3,688,351	245,166	10,681,406	3,127,025	4,070,352	3,038,878	445,152	10,681,406
83 Watonwan	54,032	692,860	670,002	36,901	1,453,795	479,559	143,627	726,034	104,575	1,453,795
84 Wilkin	185,447	244,536	140,815	27,545	598,343	195,146	163,232	206,618	33,348	598,343
85 Winona	1,241,502	1,583,529	922,943	227,131	3,975,105	1,227,362	1,259,392	1,377,483	110,868	3,975,105
86 Wright	4,210,712	2,792,329	2,926,213	479,374	10,408,628	3,849,811	3,284,379	2,853,755	420,684	10,408,628
87 Yellow Medicine	173,646	378,086	429,953	21,028	1,002,713	305,151	265,213	415,759	16,591	1,002,713
TOTALS	75,782,668	200,394,963	164,935,728	22,097,452	463,210,811	134,695,945	100,205,741	209,952,554	18,356,571	463,210,811

TABLE 13

CHILD CARE COSTS AND REVENUE SHARES

CHILD CARE PROGRAM COSTS CHILD CARE PROGRAM REVENUE SHARES

	COUNTY	CENTRALIZED				CHILD CARE PROGRAM COSTS				CHILD CARE PROGRAM REVENUE SHARES			
		COUNTY	PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL		
1	Aitkin	237,339	160,132	29,867	3,553	430,891	293,898	117,642	17,541	1,810	430,891		
2	Anoka	11,875,950	3,674,844	1,079,262	164,527	16,794,583	9,941,393	5,440,933	1,340,032	72,225	16,794,583		
3	Becker	556,885	408,749	20,892	1,956	988,482	729,696	261,382	(12,852)	10,256	988,482		
4	Beltrami	1,413,268	1,669,463	69,517	8,342	3,160,590	2,335,860	756,653	52,098	15,979	3,160,590		
5	Benton	956,453	365,866	90,631	14,108	1,427,058	969,609	433,389	2,482	21,578	1,427,058		
6	Big Stone	54,238	6,145	7,144	1,503	69,030	39,675	23,907	4,458	990	69,030		
7	Blue Earth	1,269,427	603,626	94,180	46,293	2,013,526	1,276,292	560,258	155,090	21,886	2,013,526		
8	Brown	523,842	158,144	27,033	1,776	710,795	439,163	238,752	32,880	0	710,795		
9	Carlton	545,006	275,171	42,115	3,626	865,918	574,826	283,082	8,010	0	865,918		
10	Carver	1,374,627	131,068	375,221	18,728	1,899,644	1,021,228	631,024	226,642	20,750	1,899,644		
11	Cass	576,942	393,206	39,820	6,053	1,016,021	752,433	284,803	(21,339)	124	1,016,021		
12	Chippewa	109,351	1,183,923	35,677	5,379	1,334,330	935,031	284,560	114,746	(7)	1,334,330		
13	Chisago	623,621	334,090	130,280	8,063	1,096,054	610,661	295,173	178,109	12,111	1,096,054		
14	Clay	1,390,959	774,200	108,584	26,428	2,300,171	1,492,219	663,692	129,966	14,294	2,300,171		
15	Clearwater	152,211	137,353	2,611	438	292,613	207,767	73,089	8,222	3,535	292,613		
16	Cook	41,264	17,489	25,588	3,504	87,845	36,530	19,943	30,472	900	87,845		
17	Cottonwood	101,835	152	8,822	1,613	112,422	70,067	44,219	(3,978)	2,114	112,422		
18	Crow Wing	1,742,895	559,840	398,692	9,873	2,711,300	1,845,131	794,753	56,416	15,000	2,711,300		
19	Dakota	16,198,507	1,187,517	641,871	64,128	18,092,023	11,538,773	6,917,465	(445,309)	81,094	18,092,023		
20	Dodge	522,789	94,889	47,531	14,604	679,813	383,392	253,329	32,967	10,125	679,813		
21	Douglas	648,381	222,862	101,439	9,947	982,629	578,232	268,980	126,598	8,819	982,629		
22	Fillmore	323,370	124,958	38,843	3,610	490,781	273,213	155,315	54,439	7,814	490,781		
23	Fillmore	692,140	382,005	1,164	137	1,075,446	746,884	303,437	21,365	3,760	1,075,446		
24	Freeborn	732,710	252,448	76	7	985,241	667,235	342,911	(36,495)	11,590	985,241		
25	Goodhue	91,257	63,465	23,457	10,465	188,644	105,251	43,705	38,538	1,150	188,644		
26	Grant	79,876,801	10,378,318	14,522,979	2,063,752	106,841,850	61,771,655	36,710,542	8,040,837	318,816	106,841,850		
27	Hennepin	249,284	92,769	40,444	15,074	397,571	224,271	104,573	63,349	5,378	397,571		
28	Houston	566,471	185,918	195,194	26,215	973,798	493,015	251,828	225,256	3,699	973,798		
29	Hubbard	631,349	387,193	47,923	7,755	1,074,220	648,198	336,336	83,036	6,650	1,074,220		
30	Isanti	639,010	458,371	22,954	1,209	1,121,544	844,100	290,630	(13,186)	0	1,121,544		
31	Itasca	168,716	12,680	52,042	10,054	243,492	116,081	77,116	47,705	2,590	243,492		
32	Jackson	194,486	174,660	23,496	2,753	395,395	291,825	115,186	(12,621)	1,005	395,395		
33	Kanabec	758,476	570,191	60,890	10,008	1,399,565	804,106	441,772	142,203	11,484	1,399,565		
34	Kandiyohi	18,350	9,305	14,351	615	42,621	40,357	7,867	(5,603)	0	42,621		
35	Kittson	299,209	133,871	13,888	3,040	450,008	293,184	150,464	5,807	553	450,008		
36	Koochiching	42,606	1,047	2,138	223	46,014	31,947	19,417	(6,405)	1,055	46,014		
37	Lac Qui Parle	132,273	41,865	35,150	6,251	215,539	122,111	46,749	44,996	1,683	215,539		
38	Lake	45,646	28,017	8,094	714	82,471	52,973	24,321	4,977	200	82,471		
39	Lake of the Woods	283,862	191,108	145,314	13,633	633,917	333,855	145,336	133,060	21,666	633,917		
40	Le Sueur	1,348,538	30,155	168,440	44,115	1,591,248	867,356	588,180	109,240	26,472	1,591,248		
42	SWHHS	383,922	191,877	18,114	1,950	595,863	404,171	175,901	8,737	7,054	595,863		
43	McLeod	132,983	165,696	26,461	3,950	329,090	222,925	61,585	44,580	0	329,090		
44	Mahnomen	40,992	48,534	52,298	5,179	147,003	67,127	17,487	59,048	3,341	147,003		
45	Marshall												

CHILD CARE COSTS AND REVENUE SHARES

TABLE 13

CHILD CARE PROGRAM COSTS

CHILD CARE PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault Martin	633,178	336,906	22,562	2,852	995,498	654,554	298,092	42,664	188	995,498
47 Meeker	226,685	180,164	64,246	10,687	481,782	280,583	131,539	65,160	4,500	481,782
48 Mille Lacs	315,359	262,429	31,815	3,784	613,387	435,723	146,730	29,832	1,102	613,387
49 Morrison	346,396	240,880	40,595	1,685	629,556	394,661	171,493	63,402	0	629,556
50 Mower	852,329	505,409	0	0	1,357,738	893,083	428,033	24,003	12,619	1,357,738
52 Nicollet	793,294	495,702	128,230	10,530	1,427,756	949,585	398,969	69,072	10,130	1,427,756
53 Nobles	255,190	37,667	9,978	245	303,080	172,511	122,874	3,790	3,905	303,080
54 Norman	95,879	53,348	21,974	4,288	175,489	104,452	37,222	33,015	800	175,489
55 Olmsted	6,811,946	2,105,434	496,006	97,976	9,511,362	5,313,371	3,078,125	1,119,866	0	9,511,362
56 Otter Tail	521,087	378,331	63,633	1,101	964,152	657,802	240,485	60,190	5,675	964,152
57 Pennington	97,924	118,709	197,747	24,968	439,348	166,822	61,892	207,218	3,416	439,348
58 Pine	440,105	380,981	20,377	3,482	844,945	586,305	237,365	13,826	7,449	844,945
60 Polk	462,948	583,953	80,919	13,497	1,141,317	805,560	241,865	76,844	17,048	1,141,317
61 Pope	85,480	67,534	23,106	3,762	179,882	100,917	40,171	37,224	1,570	179,882
62 Ramsey	33,726,897	14,888,601	1,311,088	214,067	50,140,653	33,728,964	15,948,740	398,349	64,600	50,140,653
63 Red Lake	40,683	23,630	25,526	1,242	91,081	46,764	20,803	22,336	1,178	91,081
65 Renville	110,217	119,481	31,825	5,508	267,031	171,937	63,031	21,637	10,426	267,031
66 Rice	1,029,372	317,810	86,192	9,284	1,442,658	989,003	582,700	(129,170)	125	1,442,658
68 Roseau	103,311	65,704	76,454	3,207	248,676	117,125	45,059	86,421	71	248,676
69 St. Louis	4,066,259	2,974,733	739,619	64,326	7,844,937	5,084,891	1,993,598	725,186	41,262	7,844,937
70 Scott	4,254,411	115,436	1,419,970	101,296	5,891,113	3,007,469	1,946,847	871,497	65,300	5,891,113
71 Sherburne	1,036,600	349,287	149,335	12,056	1,547,278	933,851	485,460	106,001	21,966	1,547,278
72 Sibley	147,394	83,578	82,114	11,778	324,864	162,202	68,886	88,356	5,420	324,864
73 Stearns	3,395,070	1,132,664	427,451	65,090	5,020,275	2,857,248	1,467,646	631,009	64,372	5,020,275
74 Steele	1,089,547	412,836	61,770	3,057	1,567,210	1,003,853	502,079	34,444	26,834	1,567,210
75 Stevens	141,248	45,234	54,737	5,694	246,913	122,987	62,860	61,021	45	246,913
76 Swift	95,913	20,566	39,220	5,985	161,684	73,170	44,630	41,828	2,056	161,684
77 Todd	123,731	290,095	110,673	5,446	529,945	249,142	68,485	211,073	1,245	529,945
78 Traverse	32,565	38,897	0	0	71,462	46,350	11,239	13,198	675	71,462
79 Wabasha	251,492	109,662	47,863	6,562	415,579	225,819	126,437	56,399	6,924	415,579
80 Wadena	165,549	221,799	91,562	12,157	491,067	304,869	91,634	91,761	2,803	491,067
81 Waseca	408,989	155,830	55,008	631	620,458	416,020	197,412	(6,741)	13,767	620,458
82 Washington	4,812,595	1,176,757	356,485	23,696	6,369,533	3,973,513	2,186,010	45,511	164,499	6,369,533
83 Watonwan	142,148	69,741	3,899	215	216,003	142,670	66,336	3,550	3,447	216,003
84 Wilkin	131,343	70,003	97,004	18,975	317,325	134,157	61,536	120,522	1,110	317,325
85 Winona	736,475	318,755	39,253	9,660	1,104,143	789,477	318,012	(3,565)	219	1,104,143
86 Wright	1,081,941	495,679	377,317	61,812	2,016,749	1,103,388	498,502	367,121	47,738	2,016,749
87 Yellow Medicine	47,321	(795)	51,336	2,511	100,373	32,283	15,483	48,670	3,937	100,373
TOTALS	197,677,111	55,526,610	25,827,376	3,468,263	282,499,360	172,726,797	91,565,966	16,838,633	1,367,964	282,499,360

CHEMICAL DEPENDENCY (CD) COSTS AND REVENUE SHARES

TABLE 14

CD PROGRAM COSTS

CD PROGRAM REVENUE SHARES

	COUNTY	CENTRALIZED				CD PROGRAM COSTS				CD PROGRAM REVENUE SHARES			
		COUNTY	PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL		
1	Aitkin	217,258	89,101	88,731	10,556	405,646	178,071	115,487	94,481	17,607	405,646		
2	Anoka	4,052,428	2,146,303	33,799	5,152	6,237,682	2,059,804	2,144,287	1,942,575	91,016	6,237,682		
3	Becker	1,057,704	427,397	295,934	27,706	1,808,741	699,562	551,957	536,908	20,314	1,808,741		
4	Beltrami	857,039	380,077	262,059	31,447	1,530,622	636,144	454,049	404,105	36,324	1,530,622		
5	Benton	698,946	379,851	114,015	17,748	1,210,560	465,670	371,425	348,745	24,720	1,210,560		
6	Big Stone	25,747	5,631	59,277	12,467	103,122	50,638	13,883	34,923	3,678	103,122		
7	Blue Earth	1,527,522	746,973	123,230	60,572	2,458,297	970,930	807,101	513,772	166,494	2,458,297		
8	Brown	450,558	215,984	94,812	6,230	767,584	335,121	240,079	151,065	41,319	767,584		
9	Carlton	582,064	212,090	305,559	26,310	1,126,023	414,796	308,196	403,031	0	1,126,023		
10	Carver	463,485	231,897	4,304	215	699,901	439,780	245,843	(58,089)	72,367	699,901		
11	Cass	530,284	253,007	39,941	6,072	829,304	323,022	282,092	209,978	14,212	829,304		
12	Chippewa	199,204	85,006	181,194	27,319	492,723	131,597	106,162	234,990	19,974	492,723		
13	Chisago	454,049	224,110	138,141	8,550	824,850	382,700	242,345	146,086	53,719	824,850		
14	Clay	1,359,950	687,700	392,252	95,468	2,535,370	917,980	708,816	885,867	22,707	2,535,370		
15	Clearwater	80,954	49,509	8,753	1,469	140,685	60,806	44,035	35,151	693	140,685		
16	Cook	100,743	95,637	22,915	3,138	222,433	75,875	52,762	45,965	47,831	222,433		
17	Cottonwood	195,013	50,753	109,754	20,065	375,585	131,629	104,211	128,945	10,800	375,585		
18	Crow Wing	1,396,572	512,871	590,878	14,633	2,514,954	1,041,326	731,276	689,197	53,155	2,514,954		
19	Dakota	3,227,350	2,087,685	1,064,144	106,317	6,485,496	2,716,962	1,881,553	1,551,895	335,086	6,485,496		
20	Dodge	426,915	178,921	99,896	30,693	736,425	241,477	225,025	235,277	34,646	736,425		
21	Douglas	1,179,342	403,360	322,743	31,647	1,937,092	727,209	619,093	508,620	82,170	1,937,092		
22	Fillmore	126,483	64,464	124,355	11,559	326,861	125,524	67,877	110,652	22,808	326,861		
23	Freeborn	568,794	219,300	49,756	5,852	843,702	338,393	301,745	175,862	27,702	843,702		
24	Goodhue	443,580	359,747	202,235	18,867	1,024,429	338,951	235,094	364,619	85,765	1,024,429		
26	Grant	62,357	23,486	48,138	21,477	155,458	64,534	33,575	49,156	8,193	155,458		
27	Hennepin	20,805,834	8,251,523	3,447,136	489,847	32,994,340	15,651,107	10,871,661	6,280,388	191,184	32,994,340		
28	Houston	255,086	85,283	20,593	7,675	368,637	169,307	134,701	51,474	13,155	368,637		
29	Hubbard	562,831	166,975	80,957	10,873	821,636	359,527	298,504	163,055	550	821,636		
30	Isanti	748,239	204,163	148,339	24,003	1,124,744	574,975	390,545	159,224	0	1,124,744		
31	Itasca	1,580,189	787,636	2,589	136	2,370,550	872,360	812,975	566,546	118,669	2,370,550		
32	Jackson	117,207	34,865	55,636	10,748	218,456	88,256	63,655	57,935	8,610	218,456		
33	Kanabec	704,165	162,380	109,394	12,816	988,755	389,622	367,823	228,110	3,200	988,755		
34	Kandiyohti	824,774	616,932	57,030	9,374	1,508,110	535,996	437,190	499,577	35,347	1,508,110		
35	Kittson	1,748	17,658	21,669	929	42,004	9,397	964	29,693	1,950	42,004		
36	Koochiching	400,100	149,703	5,045	1,104	555,952	221,644	209,296	107,832	17,180	555,952		
37	Lac Qui Parle	133,602	54,953	46,337	4,834	239,726	94,251	72,278	66,866	6,331	239,726		
38	Lake	211,742	75,807	33,620	5,978	327,147	142,811	112,062	72,274	0	327,147		
39	Lake of the Woods	31,693	11,050	61,215	5,404	109,362	35,781	17,193	52,449	3,939	109,362		
40	Le Sueur	413,659	123,040	158,955	14,913	710,567	272,713	219,798	203,751	14,305	710,567		
42	SWHHS	1,606,504	569,098	438,086	114,737	2,728,425	1,047,058	847,962	752,007	81,398	2,728,425		
43	McLeod	747,603	277,553	353,374	38,044	1,416,574	582,143	391,768	420,313	22,350	1,416,574		
44	Mahnomen	24,946	93,547	66,543	9,935	194,971	38,203	12,515	134,903	9,350	194,971		
45	Marshall	59,688	22,656	104,634	10,362	197,340	80,901	32,669	79,738	4,032	197,340		

MENTAL HEALTH COSTS AND REVENUE SHARES

TABLE 15

MENTAL HEALTH PROGRAM REVENUE SHARES

MENTAL HEALTH PROGRAM COSTS

COUNTY	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	915,842	267,152	228,439	27,176	1,438,609	260,978	878,774	241,935	56,922	1,438,609
2 Anoka	13,204,810	4,545,736	3,626,042	552,769	21,929,357	5,027,450	11,157,841	4,752,921	991,146	21,929,357
3 Becker	1,105,682	1,491,403	615,136	57,590	3,269,811	587,554	1,187,919	1,393,775	100,564	3,269,811
4 Beltrami	3,518,433	2,543,352	447,710	53,726	6,563,221	715,386	4,339,801	1,349,623	158,412	6,563,221
5 Benton	2,003,478	3,042,093	632,108	98,397	5,776,076	850,764	3,533,821	1,276,473	115,019	5,776,076
6 Big Stone	100,103	296,755	170,764	35,914	603,536	134,659	169,393	151,725	147,760	603,536
7 Blue Earth	4,176,128	3,970,971	2,024,194	994,963	11,166,256	1,857,444	6,504,389	1,543,645	1,260,779	11,166,256
8 Brown	566,431	964,387	1,020,980	60,061	2,611,860	377,191	910,838	703,648	620,183	2,611,860
9 Carlton	1,358,120	1,515,196	1,247,289	107,399	4,228,004	930,043	1,705,261	1,275,876	316,825	4,228,004
10 Carver	1,943,454	1,101,361	3,678,521	178,731	6,902,067	1,382,850	2,167,904	1,568,478	1,782,835	6,902,067
11 Cass	817,355	503,409	706,630	107,421	2,134,815	513,318	768,260	762,882	90,355	2,134,815
12 Chippewa	623,478	390,403	222,575	33,558	1,270,014	94,069	657,403	495,852	22,691	1,270,014
13 Chisago	1,365,685	600,203	1,702,174	105,350	3,773,412	680,685	1,314,733	1,072,344	705,650	3,773,412
14 Clay	2,546,907	2,819,709	456,608	85,513	5,908,737	1,255,152	2,555,169	2,014,883	83,533	5,908,737
15 Clearwater	355,799	410,014	59,828	10,039	835,680	56,531	622,309	117,996	38,844	835,680
16 Cook	22,802	346,232	191,536	26,228	586,798	70,121	85,812	251,364	179,501	586,798
17 Cottonwood	431,225	3,878,294	409,397	74,844	4,793,760	245,389	3,202,454	1,180,733	165,185	4,793,760
18 Crow Wing	3,578,442	2,786,805	998,290	24,722	7,388,259	1,427,248	4,461,614	1,221,704	277,694	7,388,259
19 Dakota	12,295,433	5,126,958	4,294,760	429,083	22,146,234	6,131,656	9,359,576	5,547,930	1,107,072	22,146,234
20 Dodge	514,729	304,415	34,775	10,684	864,603	295,321	285,300	274,337	9,646	864,603
21 Douglas	2,014,416	1,004,099	652,957	64,026	3,735,498	344,135	1,888,110	1,173,263	329,990	3,735,498
22 Fillmore	400,167	364,521	187,288	9,901	961,876	248,678	470,442	200,186	42,570	961,876
23 Freeborn	1,874,116	873,189	1,110,549	130,623	3,988,477	605,576	1,952,006	1,009,651	421,245	3,988,477
25 Goodhue	1,053,129	1,122,630	1,287,539	113,811	3,577,109	699,030	1,196,274	841,486	840,320	3,577,109
26 Grant	48,709	1,148,598	238,938	106,603	1,542,848	124,476	1,129,070	(18,617)	307,920	1,542,848
27 Hennepin	61,913,087	33,618,539	27,441,373	3,899,489	126,872,488	21,506,126	60,932,218	40,151,453	4,282,691	126,872,488
28 Houston	355,422	258,117	362,442	135,090	1,111,071	200,573	456,788	329,663	124,048	1,111,071
29 Hubbard	825,916	266,634	440,664	59,183	1,592,397	392,709	735,787	463,420	481	1,592,397
30 Isanti	1,375,418	2,640,540	852,988	138,024	5,006,970	519,119	3,128,747	663,849	695,255	5,006,970
31 Itasca	2,926,902	2,987,482	242,249	6,229	6,162,862	1,344,060	2,805,247	2,013,555	0	6,162,862
32 Jackson	287,239	918,738	287,256	55,494	1,548,727	288,505	282,349	735,840	242,033	1,548,727
33 Kanabec	1,003,008	740,150	663,556	77,741	2,484,455	322,358	1,057,786	822,726	281,586	2,484,455
34 Kandiyohi	1,452,537	2,058,411	627,836	103,196	4,241,980	772,084	1,549,015	1,793,807	127,074	4,241,980
35 Kittson	74,426	240,669	62,311	2,671	380,077	111,951	64,897	188,198	15,031	380,077
36 Koochiching	848,426	673,320	214,421	46,943	1,783,110	200,764	919,303	447,278	215,766	1,783,110
37 Lac Qui Parle	160,543	505,772	195,566	20,400	882,281	194,690	152,433	426,618	108,541	882,281
38 Lake	270,168	2,401,282	87,866	15,625	2,774,941	134,097	2,115,495	416,774	108,576	2,774,941
39 Lake of the Woods	134,932	130,531	78,547	6,933	350,943	44,850	175,141	89,400	41,553	350,943
40 Le Sueur	975,515	937,466	783,424	66,472	2,762,877	553,235	1,332,326	848,994	28,323	2,762,877
42 SWHHS	2,697,025	3,129,703	1,186,958	310,871	7,324,557	1,145,359	2,771,031	3,168,065	240,102	7,324,557
43 McLeod	1,897,067	489,574	1,189,725	128,084	3,704,450	381,874	1,967,928	956,781	397,868	3,704,450
44 Mahanomen	214,951	93,055	180,535	26,953	515,494	164,365	184,652	129,747	36,731	515,494
45 Marshall	395,259	182,672	274,911	27,225	880,067	149,068	410,789	143,272	176,938	880,067

TABLE 15

MENTAL HEALTH COSTS AND REVENUE SHARES

MENTAL HEALTH PROGRAM REVENUE SHARES

MENTAL HEALTH PROGRAM COSTS

COUNTY	CENTRALIZED				PURCHASED SVCS		PERSONNEL		NON PERSONNEL		TOTAL	FEDERAL				STATE		COUNTY		MISC		TOTAL
	COUNTY	COUNTY	COUNTY	COUNTY	COUNTY	COUNTY	PERSONNEL	PERSONNEL	PERSONNEL	PERSONNEL		FEDERAL	FEDERAL	FEDERAL	FEDERAL	STATE	STATE	COUNTY	COUNTY	MISC	MISC	
46	Faribault Martin	2,832,767	1,557,651	902,118	114,026	5,406,562					5,406,562	679,090	2,923,120	1,412,972	391,381							5,406,562
47	Meeker	637,914	620,363	632,740	105,248	1,996,265					1,996,265	417,008	542,744	805,790	230,724							1,996,265
48	Mille Lacs	1,102,739	571,292	481,776	57,297	2,213,104					2,213,104	285,213	1,167,881	759,991	20							2,213,104
49	Morrison	1,140,139	834,551	802,153	33,296	2,810,139					2,810,139	691,191	1,167,413	658,546	292,990							2,810,139
50	Mower	2,996,613	808,047	299,405	30,123	4,134,188					4,134,188	943,951	2,791,889	333,633	64,715							4,134,188
52	Nicollet	1,195,961	1,075,644	1,071,852	88,017	3,431,474					3,431,474	812,332	1,080,877	1,380,816	157,449							3,431,474
53	Nobles	826,446	932,482	358,186	8,803	2,125,917					2,125,917	487,906	642,164	867,590	128,258							2,125,917
54	Norman	332,931	192,378	156,287	30,499	712,095					712,095	156,189	322,806	142,906	90,194							712,095
55	Olmsted	8,972,299	5,652,051	3,487,551	676,748	18,788,649					18,788,649	3,685,032	8,918,820	5,155,437	1,029,361							18,788,649
56	Otter Tail	2,181,172	3,845,109	665,807	11,517	6,703,605					6,703,605	722,346	3,753,252	1,868,078	359,929							6,703,605
57	Pennington	670,368	627,974	122,644	15,485	1,436,471					1,436,471	132,078	874,095	394,409	35,890							1,436,471
58	Pine	1,092,883	1,112,869	432,813	73,968	2,712,533					2,712,533	433,441	1,243,901	761,165	274,027							2,712,533
60	Polk	977,645	3,780,780	834,006	139,114	5,731,545					5,731,545	719,985	3,666,956	1,057,157	287,448							5,731,545
61	Pope	869,180	510,669	477,366	77,711	1,934,926					1,934,926	206,670	867,320	643,216	217,721							1,934,926
62	Ramsey	27,804,223	21,264,712	17,642,249	2,880,521	69,591,705					69,591,705	12,435,958	31,074,939	19,983,298	6,097,511							69,591,705
63	Red Lake	40,569	102,841	74,273	3,615	221,298					221,298	78,481	18,890	103,673	20,255							221,298
65	Renville	478,795	441,935	608,120	105,249	1,634,099					1,634,099	210,401	503,086	807,910	112,702							1,634,099
66	Rice	2,234,091	1,471,480	1,622,242	166,000	5,493,813					5,493,813	936,679	2,705,914	1,550,136	301,084							5,493,813
68	Roseau	681,331	372,859	224,121	9,400	1,287,711					1,287,711	224,937	731,052	301,514	30,208							1,287,711
69	St. Louis	9,240,098	8,418,994	4,144,939	360,490	22,164,521					22,164,521	6,081,025	10,406,925	4,696,534	980,037							22,164,521
70	Scott	3,624,904	980,714	2,643,700	188,593	7,437,911					7,437,911	1,667,032	3,024,123	1,513,057	1,233,699							7,437,911
71	Sherburne	2,474,185	1,065,329	1,473,375	112,981	5,125,870					5,125,870	1,185,598	2,230,154	1,369,783	340,335							5,125,870
72	Sibley	463,491	705,007	453,280	65,018	1,686,796					1,686,796	129,166	796,190	663,590	97,850							1,686,796
73	Stearns	5,533,963	1,819,652	1,405,672	204,842	8,964,129					8,964,129	2,228,364	4,403,117	2,314,814	17,834							8,964,129
74	Steele	2,799,324	1,440,550	36,228	1,793	4,277,895					4,277,895	849,976	2,705,816	675,714	46,390							4,277,895
75	Stevens	144,407	605,358	375,735	30,837	1,156,337					1,156,337	217,472	364,683	523,342	50,841							1,156,337
76	Swift	459,445	800,817	504,644	77,010	1,841,916					1,841,916	320,487	483,637	932,207	105,586							1,841,916
77	Todd	1,184,691	329,145	437,979	21,550	1,973,365					1,973,365	363,474	1,006,622	426,536	176,734							1,973,365
78	Traverse	232,380	152,448	84,313	45,482	514,623					514,623	67,730	291,720	109,723	45,451							514,623
79	Wabasha	525,280	433,049	226,748	31,089	1,216,166					1,216,166	221,855	600,307	354,420	39,585							1,216,166
80	Wadena	593,796	136,154	458,798	60,918	1,249,666					1,249,666	388,607	567,161	86,489	207,410							1,249,666
81	Waseca	961,191	637,394	27,861	319	1,626,765					1,626,765	527,798	663,794	364,472	70,702							1,626,765
82	Washington	6,069,714	4,734,723	1,664,525	110,642	12,579,604					12,579,604	2,395,247	5,710,841	4,066,126	407,390							12,579,604
83	Watsonwan	708,416	774,195	671,677	36,993	2,191,281					2,191,281	308,223	918,739	734,444	229,875							2,191,281
84	Wilkin	351,805	231,455	202,115	39,536	824,911					824,911	51,441	414,393	308,643	50,435							824,911
85	Winona	1,992,902	1,351,314	539,276	132,713	4,016,205					4,016,205	654,198	2,332,293	1,029,324	390							4,016,205
86	Wright	3,301,208	1,352,077	1,350,247	221,198	6,224,730					6,224,730	2,114,190	2,531,882	1,558,254	20,405							6,224,730
87	Yellow Medicine	710,664	418,287	427,965	20,931	1,577,847					1,577,847	233,061	743,527	573,451	27,808							1,577,847
TOTALS		233,082,644	165,852,889	109,442,442	15,015,327	523,393,302					523,393,302	97,605,304	248,739,442	145,482,674	31,565,882							523,393,302

DEVELOPMENTAL DISABILITIES (DD) COSTS AND REVENUE SHARES

TABLE 16

DD PROGRAM COSTS

DD PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	3,073,918	34,880	168,005	19,986	3,296,789	1,623,244	1,620,035	53,510	0	3,296,789
2 Anoka	58,342,221	5,390,613	3,580,022	545,754	67,858,610	31,089,709	31,013,217	5,600,706	154,979	67,858,610
3 Becker	4,699,186	455,167	353,353	33,081	5,540,787	2,497,708	2,471,277	571,802	0	5,540,787
4 Beltrami	8,286,367	221,890	346,108	41,533	8,895,898	4,310,986	4,291,871	293,042	0	8,895,898
5 Benton	7,767,874	64,178	235,566	36,669	8,104,287	4,013,690	3,977,916	111,574	1,107	8,104,287
6 Big Stone	2,072,455	16,288	118,791	24,983	2,232,497	1,097,990	1,096,595	37,913	0	2,232,497
7 Blue Earth	10,084,052	496,092	391,259	192,318	11,163,721	5,344,050	5,303,446	516,185	40	11,163,721
8 Brown	7,631,507	368,367	262,029	17,218	8,279,121	4,049,611	4,072,242	123,623	33,646	8,279,121
9 Carlton	9,364,442	272,155	711,738	61,285	10,409,620	5,010,106	4,942,290	408,368	48,856	10,409,620
10 Carver	11,364,794	228,386	1,135,665	56,685	12,785,530	6,215,808	5,923,306	529,852	116,564	12,785,530
11 Cass	7,519,991	269,746	508,222	77,259	8,375,218	4,040,395	3,961,795	371,937	1,092	8,375,218
12 Chippewa	3,877,309	125,934	296,693	44,733	4,344,669	2,077,289	2,049,835	217,546	0	4,344,669
13 Chisago	7,958,598	210,269	321,343	19,888	8,510,098	4,123,365	4,095,508	291,225	0	8,510,098
14 Clay	13,285,588	464,942	447,704	108,963	14,307,197	6,906,945	7,020,199	282,194	97,859	14,307,197
15 Clearwater	528,298	45,765	16,081	2,698	592,842	291,946	297,089	3,488	319	592,842
16 Cook	940,693	1,509	74,580	10,213	1,026,995	509,706	499,599	17,691	0	1,026,995
17 Cottonwood	3,304,705	194,170	192,080	35,115	3,726,070	1,749,981	1,761,044	215,046	0	3,726,070
18 Crow Wing	8,779,492	249,635	366,480	9,076	9,404,683	4,572,516	4,549,123	283,044	0	9,404,683
19 Dakota	63,872,647	4,352,002	3,963,073	395,945	72,583,667	34,028,153	33,559,805	4,845,124	150,586	72,583,667
20 Dodge	4,723,108	40,032	207,765	63,835	5,034,740	2,498,130	2,475,174	53,972	7,464	5,034,740
21 Douglas	6,000,932	482,571	189,843	18,615	6,691,961	3,105,054	3,163,854	422,953	100	6,691,961
22 Fillmore	5,248,326	171,135	168,763	15,687	5,603,911	2,713,003	2,716,441	174,467	0	5,603,911
23 Freeborn	7,254,367	812,037	342,943	40,337	8,449,684	3,919,149	4,077,978	444,253	8,305	8,449,684
25 Goodhue	11,496,268	309,559	463,785	43,268	12,312,880	5,944,764	5,970,382	397,734	0	12,312,880
26 Grant	1,224,981	38,029	77,891	34,752	1,375,653	658,885	646,633	62,712	7,424	1,375,653
27 Hennepin	245,397,756	17,042,568	13,366,888	1,899,469	277,706,681	130,083,857	125,960,618	21,662,206	0	277,706,681
28 Houston	5,976,250	445,856	110,656	41,244	6,574,006	3,253,121	3,273,636	47,249	0	6,574,006
29 Hubbard	2,555,718	318,790	212,068	28,482	3,115,058	1,426,092	1,401,755	287,211	0	3,115,058
30 Isanti	4,959,830	112,274	283,101	45,809	5,401,014	2,615,001	2,567,416	218,597	0	5,401,014
31 Itasca	9,783,985	463,558	769,525	40,545	11,057,613	5,287,116	5,109,438	659,500	1,560	11,057,613
32 Jackson	2,074,517	133,388	178,392	34,463	2,420,760	1,139,760	1,149,085	131,916	0	2,420,760
33 Kanabec	3,218,140	115,585	174,829	20,483	3,529,037	1,749,828	1,741,062	38,147	0	3,529,037
34 Kandiyohi	7,402,845	58,822	318,669	52,379	7,832,715	3,887,081	3,862,333	82,562	740	7,832,715
35 Kittson	1,671,065	95,132	50,634	2,170	1,819,001	863,975	859,795	95,232	0	1,819,001
36 Koochiching	3,773,729	156,126	140,222	30,698	4,100,775	1,968,486	1,953,775	162,371	16,144	4,100,775
37 Lac Qui Parle	2,613,527	31,040	150,971	15,748	2,811,286	1,387,232	1,368,292	55,763	0	2,811,286
38 Lake	3,788,639	29,591	181,632	32,299	4,032,161	1,979,093	1,974,554	75,797	2,718	4,032,161
39 Lake of the Woods	844,844	11,149	16,604	1,466	874,063	428,195	427,995	11,776	6,097	874,063
40 Le Sueur	7,051,849	221,799	379,964	35,647	7,689,259	3,679,290	3,666,993	342,977	0	7,689,259
42 SWHHS	19,684,187	600,594	755,213	197,794	21,237,788	10,285,410	10,240,419	711,774	186	21,237,788
43 McLeod	6,154,552	438,125	451,661	48,625	7,092,963	3,359,640	3,407,423	323,272	2,628	7,092,963
44 Mahanomen	1,703,733	57,238	77,118	11,514	1,849,603	897,339	897,444	54,821	0	1,849,603
45 Marshall	3,066,608	71,321	112,154	11,107	3,261,190	1,613,980	1,614,290	30,429	2,491	3,261,190

DEVELOPMENTAL DISABILITIES (DD) COSTS AND REVENUE SHARES

TABLE 16

DD PROGRAM COSTS

DD PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED				DD PROGRAM COSTS				DD PROGRAM REVENUE SHARES			
	COUNTY	PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL		
46	Faribault Martin	9,473,337	500,102	565,280	10,610,169	5,041,047	4,991,652	577,311	160	10,610,169		
47	Meeker	5,201,264	336,251	132,276	5,691,793	2,675,585	2,734,116	281,414	678	5,691,793		
48	Mille Lacs	4,609,141	201,519	213,138	5,049,146	2,478,191	2,499,939	71,017	0	5,049,146		
49	Morrison	7,482,686	242,998	317,863	8,056,741	3,949,033	3,879,497	228,211	0	8,056,741		
50	Mower	10,202,682	209,414	352,225	10,811,715	5,353,432	5,296,635	134,332	27,316	10,811,715		
52	Nicollet	3,869,135	112,276	237,594	4,238,516	2,075,923	2,056,234	106,306	54	4,238,516		
53	Nobles	3,845,670	279,737	208,016	4,338,536	2,040,151	2,041,997	256,388	0	4,338,536		
54	Norman	2,203,537	36,959	107,488	2,368,960	1,148,006	1,147,283	73,672	0	2,368,960		
55	Olmsted	29,818,976	1,161,727	3,880,917	35,628,216	16,554,267	16,006,906	3,066,914	129	35,628,216		
56	Otter Tail	8,786,300	462,860	507,171	9,765,104	4,618,836	4,625,983	520,285	0	9,765,104		
57	Pennington	2,456,637	71,024	78,452	2,616,018	1,272,236	1,273,502	60,423	9,858	2,616,018		
58	Pine	5,041,192	211,571	123,488	5,397,355	2,641,949	2,631,791	120,988	2,627	5,397,355		
60	Polk	9,561,270	425,638	597,571	10,684,155	5,163,360	5,116,296	396,856	7,643	10,684,155		
61	Pope	2,663,104	71,516	67,776	2,813,429	1,395,816	1,386,644	30,954	15	2,813,429		
62	Ramsey	124,564,865	3,339,826	8,973,551	138,343,390	66,412,273	65,205,998	6,586,150	138,970	138,343,390		
63	Red Lake	1,101,519	68,430	38,551	1,210,376	553,292	612,095	44,982	8	1,210,376		
65	Renville	4,921,695	275,970	250,094	5,491,044	2,617,260	2,649,240	224,332	213	5,491,044		
66	Rice	17,353,914	391,909	648,468	18,464,136	8,845,347	8,748,205	870,584	0	18,464,136		
68	Roseau	2,904,456	105,763	95,571	3,109,798	1,503,859	1,514,536	91,321	82	3,109,798		
69	St. Louis	56,427,716	834,519	2,606,625	60,095,561	29,277,107	29,166,635	1,555,596	96,223	60,095,561		
70	Scott	15,846,918	808,148	993,595	17,719,541	8,600,566	8,384,393	724,907	9,675	17,719,541		
71	Sherburne	9,813,208	745,811	541,389	11,144,115	5,317,635	5,306,941	508,176	11,363	11,144,115		
72	Sibley	3,387,116	150,839	180,746	3,744,627	1,788,528	1,782,537	170,038	3,524	3,744,627		
73	Stearns	22,616,761	1,131,446	1,116,046	25,034,198	11,952,570	11,642,939	1,438,627	63	25,034,198		
74	Steele	6,295,222	85,053	354,802	6,752,637	3,311,338	3,266,358	128,552	46,389	6,752,637		
75	Stevens	2,951,093	155,768	179,346	3,304,863	1,548,970	1,533,760	222,134	0	3,304,863		
76	Swift	3,307,625	169,010	235,674	3,748,274	1,788,434	1,801,205	157,164	1,472	3,748,274		
77	Todd	5,806,867	262,054	334,880	6,420,278	3,045,601	3,017,201	357,477	0	6,420,278		
78	Traverse	517,516	59,618	60,618	670,452	294,381	293,315	82,756	0	670,452		
79	Wabasha	5,606,390	152,519	182,552	5,966,490	2,952,918	2,942,496	70,036	1,040	5,966,490		
80	Wadena	2,631,085	81,894	116,490	2,844,936	1,365,866	1,356,845	120,626	1,600	2,844,936		
81	Waseca	2,839,349	276,112	169,517	3,286,922	1,515,447	1,549,129	222,347	0	3,286,922		
82	Washington	36,804,159	2,757,286	1,866,520	41,552,033	19,894,661	19,464,019	2,185,027	8,327	41,552,033		
83	Watsonwan	3,038,590	130,282	176,614	3,355,213	1,618,597	1,592,702	143,790	124	3,355,213		
84	Wilkin	2,892,746	25,206	87,800	3,022,927	1,508,181	1,472,888	11,871	29,987	3,022,927		
85	Winona	11,913,594	217,736	318,866	12,528,667	6,243,843	6,153,326	131,498	0	12,528,667		
86	Wright	14,597,212	527,381	704,183	15,944,136	7,850,593	7,779,406	314,137	0	15,944,136		
87	Yellow Medicine	2,710,572	96,284	172,457	2,987,748	1,430,348	1,415,124	130,568	11,708	2,987,748		
TOTALS		1,066,489,012	52,890,743	60,464,293	1,188,124,316	565,942,108	557,372,727	63,739,328	1,070,153	1,188,124,316		

ADULT SERVICES COSTS AND REVENUE SHARES

TABLE 17

ADULT PROGRAM COSTS

ADULT PROGRAM REVENUE SHARES

	COUNTY	CENTRALIZED				ADULT PROGRAM COSTS			ADULT PROGRAM REVENUE SHARES			
		COUNTY	PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL	
1	Aitkin	1,537,985	12,871	708,301	84,261	2,343,418	910,158	929,443	321,916	181,901	2,343,418	
2	Anoka	35,263,075	200,311	2,825,642	430,753	38,719,781	18,015,010	19,338,244	1,275,230	91,298	38,719,781	
3	Becker	4,200,963	165,078	777,473	72,788	5,216,302	2,223,646	2,230,084	201,856	560,717	5,216,302	
4	Beltrami	6,274,546	18,987	1,012,775	121,534	7,427,842	3,239,985	3,489,797	227,027	471,034	7,427,842	
5	Benton	4,289,808	85,163	821,534	127,884	5,324,389	2,419,949	2,438,391	(20,763)	486,812	5,324,389	
6	Big Stone	641,678	99,265	252,258	53,053	1,046,254	399,730	459,223	30,267	157,035	1,046,254	
7	Blue Earth	7,890,555	298,423	877,076	431,113	9,497,167	4,653,479	4,438,486	356,530	48,673	9,497,167	
8	Brown	3,695,231	225,450	552,177	36,285	4,509,143	2,082,942	2,098,285	72,487	255,430	4,509,143	
9	Carlton	6,095,501	115,243	699,463	60,228	6,970,435	3,235,582	3,353,463	227,604	153,786	6,970,435	
10	Carver	8,953,197	251,779	1,947,494	97,206	11,249,676	4,861,515	5,070,697	969,390	348,075	11,249,676	
11	Cass	2,734,799	58,720	361,951	55,023	3,210,493	1,420,660	1,559,484	168,075	62,275	3,210,493	
12	Chippewa	1,088,378	45,870	503,648	75,935	1,713,831	651,648	669,597	193,639	198,948	1,713,831	
13	Chisago	7,655,396	161,906	717,925	44,433	8,579,660	3,935,882	4,282,624	20,723	340,432	8,579,660	
14	Clay	13,531,220	340,079	1,141,832	277,903	15,291,034	7,214,436	7,372,285	429,415	274,899	15,291,034	
15	Clearwater	966,657	97,274	375,566	63,015	1,502,512	613,020	578,216	117,394	193,883	1,502,512	
16	Cook	196,097	88,241	234,144	32,062	510,544	148,394	143,913	123,033	95,205	510,544	
17	Cottonwood	734,836	87,470	373,203	68,227	1,263,736	475,270	484,195	59,002	245,269	1,263,736	
18	Crow Wing	7,160,436	159,493	1,650,264	40,868	9,011,061	3,917,528	3,983,061	43,403	1,067,070	9,011,061	
19	Dakota	65,365,310	2,234,351	6,820,987	681,475	75,102,123	34,325,333	36,817,010	2,721,395	1,238,386	75,102,123	
20	Dodge	938,074	75,982	292,996	90,021	1,397,073	592,313	599,490	166,500	38,771	1,397,073	
21	Douglas	4,697,327	(14,586)	188,583	18,492	4,889,816	2,400,858	2,407,949	(14,611)	95,621	4,889,816	
22	Fillmore	765,829	65,232	78,818	7,326	917,205	409,450	435,387	72,083	286	917,205	
23	Fillmore	2,097,560	161,937	85,752	10,086	2,355,335	887,720	1,274,726	72,028	120,861	2,355,335	
24	Goodhue	6,589,867	122,101	1,400,416	130,649	8,243,033	3,517,377	3,598,417	257,699	869,541	8,243,033	
26	Grant	859,071	4,879	43,005	19,187	926,142	450,270	453,252	(27,729)	50,350	926,142	
27	Hennepin	141,084,751	13,510,813	28,367,262	4,031,060	186,993,886	82,755,144	84,652,384	18,697,973	888,386	186,993,886	
28	Houston	1,131,958	61,453	88,801	33,098	1,315,310	624,330	697,396	(6,415)	0	1,315,310	
29	Hubbard	2,710,581	197,357	484,979	65,135	3,458,052	1,433,452	1,566,056	(11,384)	469,928	3,458,052	
30	Isanti	4,197,114	69,771	474,256	76,741	4,817,882	2,153,127	2,309,364	289,868	65,524	4,817,882	
31	Itasca	6,965,283	171,717	1,172,605	61,782	8,371,387	3,627,247	3,780,482	675,735	287,923	8,371,387	
32	Jackson	1,029,702	48,852	240,749	46,509	1,365,812	603,233	588,020	32,759	141,800	1,365,812	
33	Kanabec	2,423,856	8,919	135,335	15,855	2,583,965	1,221,148	1,271,223	91,595	0	2,583,965	
34	Kandiyohi	7,041,782	62,867	1,293,237	212,567	8,610,453	3,889,744	3,838,401	329,444	552,865	8,610,453	
35	Kittson	261,259	81,264	97,695	4,187	444,405	172,122	172,748	3,967	95,569	444,405	
36	Koochiching	1,965,663	93,815	166,625	36,479	2,262,582	1,061,161	1,079,587	76,242	45,593	2,262,582	
37	Lac Qui Parle	969,353	53,841	248,389	25,910	1,297,493	535,949	579,361	(11,386)	193,569	1,297,493	
38	Lake	1,875,672	50,428	240,871	42,834	2,209,805	918,506	1,066,592	166,390	58,318	2,209,805	
39	Lake of the Woods	588,401	49,188	196,638	17,357	851,584	324,036	388,317	118,636	20,596	851,584	
40	Le Sueur	2,897,348	121,566	124,398	11,671	3,154,983	1,488,477	1,519,138	147,297	71	3,154,983	
42	SWHHS	9,265,643	209,996	1,519,909	398,072	11,393,620	5,183,994	5,045,642	193,819	970,166	11,393,620	
43	McLeod	3,225,216	92,661	921,310	99,187	4,338,374	1,774,592	1,828,999	343,872	390,912	4,338,374	
44	Mahnomen	689,439	41,007	237,659	35,482	1,003,587	409,709	426,711	89,670	77,498	1,003,587	
45	Marshall	852,641	72,993	481,441	47,677	1,454,752	557,790	584,006	39,734	273,223	1,454,752	

ADULT SERVICES COSTS AND REVENUE SHARES

TABLE 17

ADULT PROGRAM COSTS

ADULT PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault Martin	2,872,851	2,527	453,146	57,277	3,385,801	1,524,611	1,636,068	106,895	118,228	3,385,801
47 Meeker	2,830,522	84,226	671,082	111,625	3,697,455	1,529,023	1,672,649	180,018	315,766	3,697,455
48 Mille Lacs	5,549,945	25,929	497,750	59,196	6,132,820	2,958,379	3,067,816	(19,404)	126,030	6,132,820
49 Morrison	2,886,037	98,469	459,756	19,083	3,463,345	1,527,985	1,666,060	57,141	212,160	3,463,345
50 Mower	4,859,995	297,098	563,610	75,837	5,796,540	2,570,260	2,758,409	388,901	78,971	5,796,540
52 Nicollet	3,557,103	66	184,385	15,141	3,756,695	1,800,858	1,801,082	130,009	24,746	3,756,695
53 Nobles	2,538,094	49,130	413,066	10,152	3,010,442	1,416,073	1,388,538	(149,295)	355,126	3,010,442
54 Norman	605,166	68,294	230,397	44,961	948,818	369,102	371,724	12,897	195,095	948,818
55 Olmsted	16,456,484	1,507,541	4,099,980	809,868	22,873,873	9,485,748	9,362,762	1,781,216	2,244,148	22,873,873
56 Otter Tail	8,545,013	374,417	1,359,605	23,519	10,302,554	4,642,199	4,668,616	356,970	634,770	10,302,554
57 Pennington	2,360,274	283,571	378,945	47,846	3,070,636	1,326,110	1,330,703	132,797	281,027	3,070,636
58 Pine	2,691,250	8,057	342,081	58,461	3,099,849	1,314,337	1,608,353	39,048	138,112	3,099,849
60 Polk	4,662,778	211,361	912,243	152,164	5,938,546	2,536,675	2,828,521	(91,524)	664,874	5,938,546
61 Pope	1,292,591	7,726	54,026	8,795	1,363,138	664,329	666,747	32,062	0	1,363,138
62 Ramsey	80,897,175	4,570,521	9,276,413	1,514,597	96,258,706	41,997,443	44,049,406	6,848,172	3,363,686	96,258,706
63 Red Lake	156,916	15,251	130,126	6,333	308,626	101,207	165,011	4,176	38,232	308,626
65 Renville	2,261,145	90,179	442,502	76,585	2,870,411	1,222,562	1,291,559	124,182	232,109	2,870,411
66 Rice	6,212,971	374,579	546,416	58,853	7,192,819	3,501,646	3,854,144	(169,155)	6,184	7,192,819
68 Roseau	1,480,423	50,036	401,024	16,819	1,948,302	820,738	851,210	39,290	237,065	1,948,302
69 St. Louis	31,787,463	1,518,153	5,954,912	517,906	39,778,434	16,476,120	18,507,585	2,882,870	1,911,860	39,778,434
70 Scott	6,874,372	150,065	1,243,365	88,698	8,356,500	3,891,557	4,017,892	(2,203)	449,254	8,356,500
71 Sherburne	5,504,401	259,903	1,450,585	117,108	7,331,997	3,184,978	3,342,807	146,412	657,801	7,331,997
72 Sibley	1,594,258	22,927	309,699	44,423	1,971,307	837,304	921,908	103,664	108,432	1,971,307
73 Stearns	16,263,233	453,256	2,831,680	431,192	19,979,361	8,861,473	8,971,629	741,319	1,404,941	19,979,361
74 Steele	3,407,643	203,570	1,178,629	58,332	4,848,174	1,964,878	1,955,123	408,743	519,431	4,848,174
75 Stevens	1,083,921	58,510	104,591	10,880	1,257,902	609,858	605,633	20,246	22,165	1,257,902
76 Swift	1,379,230	87,565	296,938	45,314	1,809,047	755,981	771,342	98,133	183,592	1,809,047
77 Todd	4,681,518	61,108	378,683	18,633	5,139,942	2,374,154	2,494,570	190,909	80,309	5,139,942
78 Traverse	349,740	2,226	690	372	353,028	175,275	200,300	(22,747)	200	353,028
79 Wabasha	1,422,362	61,147	260,852	35,765	1,780,126	795,286	857,021	88,445	39,375	1,780,126
80 Wadena	3,203,517	26,106	913,568	121,302	4,264,493	1,775,509	1,853,057	(95,837)	731,764	4,264,493
81 Waseca	2,204,416	176,248	197,146	2,261	2,580,071	1,174,196	1,200,222	141,962	63,692	2,580,071
82 Washington	15,635,037	254,218	2,694,969	179,136	18,763,360	8,130,111	9,348,790	726,006	558,454	18,763,360
83 Watonwan	1,343,017	23,034	331,440	18,254	1,715,745	751,264	748,353	46,692	169,436	1,715,745
84 Wilkin	888,423	145,046	64,669	12,650	1,110,788	488,251	491,434	86,449	44,655	1,110,788
85 Winona	8,079,911	366,624	456,403	112,318	9,015,256	4,359,513	4,540,791	114,625	328	9,015,256
86 Wright	10,896,595	242,607	1,658,750	271,738	13,069,690	6,155,210	6,364,636	143,710	406,135	13,069,690
87 Yellow Medicine	2,053,193	121,780	408,586	19,983	2,603,542	1,135,780	1,149,218	139,396	179,149	2,603,542
TOTALS	654,768,041	32,473,098	103,388,150	13,664,787	804,294,076	356,941,874	373,281,812	45,094,590	28,975,801	804,294,076

SUPPLEMENTAL DATA

Table 18 - State Shared Revenue for Human Services

Table 19 - MinnesotaCare Claims, Clients and Service Costs

TABLE 18

STATE SHARED REVENUES FOR HUMAN SERVICES

STATE SHARED REVENUES

COUNTY	SUPPORT & HEALTH	SOCIAL SERVICES	TOTAL
1 Aitkin	74,207	196,542	270,749
2 Anoka	794,094	1,932,264	2,726,358
3 Becker	0	113,328	113,328
4 Beltrami	137,487	502,335	639,822
5 Benton	93,878	184,285	278,163
6 Big Stone	0	25,254	25,254
7 Blue Earth	0	0	0
8 Brown	64,935	15,912	80,847
9 Carlton	175,004	450,811	625,815
10 Carver	7,740	12,844	20,584
11 Cass	49,877	153,755	203,632
12 Chippewa	77,504	115,785	193,289
13 Chisago	6,123	16,790	22,913
14 Clay	0	1,383,736	1,383,736
15 Clearwater	121,360	59,455	180,815
16 Cook	0	0	0
17 Cottonwood	2,986	1,470	4,456
18 Crow Wing	27,520	44,280	71,800
19 Dakota	0	0	0
20 Dodge	93,953	48,850	142,803
21 Douglas	49,955	160,447	210,402
23 Fillmore	0	131,747	131,747
24 Freeborn	0	0	0
25 Goodhue	17,302	46,406	63,708
26 Grant	20,921	42,018	62,939
27 Hennepin	1,514,674	3,186,451	4,701,125
28 Houston	0	136,125	136,125
29 Hubbard	3,710	12,445	16,155
30 Isanti	103,623	280,165	383,788
31 Itasca	275,000	513,685	788,685
32 Jackson	23,348	58,079	81,427
33 Kanabec	51,088	130,390	181,478
34 Kandiyohi	66,630	266,493	333,123
35 Kittson	15,270	15,270	30,540
36 Koochiching	0	276,390	276,390
37 Lac Qui Parle	0	81,254	81,254
38 Lake	2,169	93,400	95,569
39 Lake of the Woods	804	2,545	3,349
40 Le Sueur	19,424	48,016	67,440
42 SWHHS	10,127	35,132	45,259
43 McLeod	10,480	15,719	26,199
44 Mahnomon	0	0	0
45 Marshall	13,496	25,520	39,016

STATE SHARED REVENUES FOR HUMAN SERVICES

TABLE 18

STATE SHARED REVENUES

COUNTY	SUPPORT & HEALTH	SOCIAL SERVICES	TOTAL
46 Faribault Martin	18,310	18,310	36,620
47 Meeker	45,053	176,659	221,712
48 Mille Lacs	63,665	163,715	227,380
49 Morrison	103,235	239,397	342,632
50 Mower	157,818	114,282	272,100
52 Nicollet	71,965	306,800	378,765
53 Nobles	199,319	435,471	634,790
54 Norman	17,200	25,562	42,762
55 Olmsted	154,301	657,805	812,106
56 Otter Tail	125,896	353,387	479,283
57 Pennington	54,085	205,573	259,658
58 Pine	11,593	29,726	41,319
60 Polk	72,788	169,839	242,627
61 Pope	31,948	114,930	146,878
62 Ramsey	1,471,535	2,350,635	3,822,170
63 Red Lake	35,925	35,925	71,850
65 Renville	28,438	95,700	124,138
66 Rice	0	0	0
68 Roseau	25,590	27,723	53,313
69 St. Louis	3,144,561	0	3,144,561
70 Scott	0	0	0
71 Sherburne	11,583	22,798	34,381
72 Sibley	17,938	67,995	85,933
73 Stearns	28,591	94,429	123,020
74 Steele	72,489	113,473	185,962
75 Stevens	17,163	94,464	111,627
76 Swift	17,332	59,600	76,932
77 Todd	46,182	119,631	165,813
78 Traverse	13,193	12,178	25,371
79 Wabasha	31,975	95,671	127,646
80 Wadena	22,613	194,561	217,174
81 Waseca	28,413	92,238	120,651
82 Washington	0	0	0
83 Watonwan	50,738	98,479	149,217
84 Wilkin	0	45,447	45,447
85 Winona	0	0	0
86 Wright	147,876	480,860	628,736
87 Yellow Medicine	20,520	55,479	75,999
TOTALS	10,284,520	17,984,135	28,268,655

MINNESOTACARE CLAIMS, CLIENTS AND SERVICE COSTS

TABLE 19

MINNESOTACARE

COUNTY	2013 POPULATION (estimate)	TOTAL # CLIENTS SERVED	TOTAL CLAIMS	TOTAL CLAIMS PAID	AVERAGE COST/CLIENT
1 Aitkin	15,749	1,397	23,614	4,078,690	2,920
2 Anoka	341,465	16,836	251,746	42,417,156	2,519
3 Becker	33,167	2,100	38,570	5,676,107	2,703
4 Beltrami	45,652	2,944	55,285	7,531,866	2,558
5 Benton	39,219	1,861	28,954	4,419,182	2,375
6 Big Stone	5,127	274	4,765	792,066	2,891
7 Blue Earth	65,218	2,367	34,130	5,680,773	2,400
8 Brown	25,465	847	11,409	2,197,956	2,595
9 Carlton	35,505	1,828	31,490	5,198,139	2,844
10 Carver	95,463	2,469	38,691	5,728,293	2,320
11 Cass	28,604	2,476	45,404	6,955,045	2,809
12 Chippewa	12,146	634	10,465	1,563,908	2,467
13 Chisago	53,743	2,973	47,330	6,767,979	2,276
14 Clay	60,426	1,865	29,709	4,494,509	2,410
15 Clearwater	8,837	703	12,645	1,886,008	2,683
16 Cook	5,185	376	6,204	970,316	2,581
17 Cottonwood	11,610	624	9,940	1,764,598	2,828
18 Crow Wing	63,216	5,266	90,237	13,185,654	2,504
19 Dakota	408,732	15,940	247,760	36,869,562	2,313
20 Dodge	20,342	742	9,925	1,916,340	2,583
21 Douglas	36,529	2,081	35,587	4,992,243	2,399
23 Fillmore	20,827	1,051	18,727	2,603,449	2,477
24 Freeborn	30,917	1,541	26,998	4,153,348	2,695
25 Goodhue	46,447	1,486	20,859	3,881,472	2,612
26 Grant	5,990	506	8,676	1,228,704	2,428
27 Hennepin	1,195,058	44,437	654,891	96,098,159	2,163
28 Houston	18,814	686	10,896	1,704,711	2,485
29 Hubbard	20,585	1,766	31,687	4,883,440	2,765
30 Isanti	38,231	2,568	42,133	6,441,484	2,508
31 Itasca	45,542	2,784	47,056	7,683,060	2,760
32 Jackson	10,265	411	6,874	1,035,814	2,520
33 Kanabec	16,009	1,220	19,729	3,145,949	2,579
34 Kandiyohi	42,351	2,191	33,847	5,377,399	2,454
35 Kittson	4,498	363	7,175	930,571	2,564
36 Koochiching	13,217	791	14,260	2,452,614	3,101
37 Lac Qui Parle	7,041	301	4,710	805,664	2,677
38 Lake	10,777	725	11,438	1,814,592	2,503
39 Lake of the Woods	3,932	419	6,626	1,218,600	2,908
40 Le Sueur	27,834	1,078	16,277	2,361,684	2,191
42 SWHHS	74,599	3,401	54,969	8,233,791	2,421
43 McLeod	36,095	1,682	25,495	3,740,351	2,224
44 Mahanomen	5,534	239	5,022	707,153	2,959
45 Marshall	9,424	479	8,202	1,266,629	2,644

TABLE 19

MINNESOTACARE CLAIMS, CLIENTS AND SERVICE COSTS

MINNESOTACARE

COUNTY	2013 POPULATION (estimate)	TOTAL # CLIENTS SERVED	TOTAL CLAIMS	TOTAL CLAIMS PAID	AVERAGE COST/CLIENT
46 Faribault Martin	34,621	1,606	23,786	4,293,823	2,674
47 Meeker	23,109	1,266	19,876	2,781,521	2,197
48 Mille Lacs	25,817	2,129	36,109	4,971,697	2,335
49 Morrison	32,877	2,149	36,291	5,800,388	2,699
50 Mower	39,356	1,550	24,680	4,032,784	2,602
52 Nicollet	33,002	1,063	13,985	2,312,452	2,175
53 Nobles	21,593	777	12,357	1,781,263	2,292
54 Norman	6,634	473	8,381	1,234,814	2,611
55 Olmsted	149,189	4,396	67,691	11,028,451	2,509
56 Otter Tail	57,588	3,621	65,512	9,024,785	2,492
57 Pennington	14,121	718	10,895	1,893,330	2,637
58 Pine	29,125	1,941	31,627	4,879,662	2,514
60 Polk	31,569	1,644	28,018	4,069,753	2,476
61 Pope	10,929	780	12,712	1,978,106	2,536
62 Ramsey	525,146	26,387	386,119	59,947,390	2,272
63 Red Lake	4,071	258	3,694	585,697	2,270
65 Renville	15,214	758	10,727	1,693,492	2,234
66 Rice	64,656	2,270	36,227	5,466,373	2,408
68 Roseau	15,522	643	10,643	1,657,823	2,578
69 St. Louis	200,398	9,647	157,643	25,968,008	2,692
70 Scott	136,926	5,021	83,063	11,359,046	2,262
71 Sherburne	90,203	4,402	73,864	9,727,146	2,210
72 Sibley	15,074	730	10,909	1,862,147	2,551
73 Stearns	152,063	6,399	99,811	14,595,797	2,281
74 Steele	36,417	1,149	15,252	2,927,354	2,548
75 Stevens	9,748	366	5,694	864,485	2,362
76 Swift	9,551	527	7,977	1,401,851	2,660
77 Todd	24,374	1,806	32,058	4,819,299	2,668
78 Traverse	3,460	238	3,814	653,501	2,746
79 Wabasha	21,442	839	13,455	2,106,724	2,511
80 Wadena	13,821	1,046	17,544	2,636,355	2,520
81 Waseca	19,075	738	10,912	1,910,566	2,589
82 Washington	248,095	8,140	131,019	20,259,232	2,489
83 Watonwan	11,136	483	7,340	1,128,077	2,336
84 Wilkin	6,558	216	3,764	573,519	2,655
85 Winona	51,362	1,757	25,757	4,410,635	2,510
86 Wright	128,459	6,011	99,259	13,759,591	2,289
87 Yellow Medicine	10,150	519	9,508	1,418,505	2,733
TOTALS	5,417,838	241,191	3,788,380	578,670,467	2,437

TREND DATA

Table 20 - Human Services Aid, Purchased Services and Admin Cost Trends

Table 21 - Support Programs Aid and Admin Cost Trends

Table 22 - Health Programs Aid and Admin Cost Trends

Table 23 - Social Service Programs Purchased Services and Admin Cost Trends

HUMAN SERVICES AID, PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS

TABLE 20

HUMAN SERVICES AID AND PURCHASED SERVICES

HUMAN SERVICES ADMIN COSTS

COUNTY	2010	2011	2012	2013	% CHANGE 2010 TO 2013	2010	2011	2012	2013	% CHANGE 2010 TO 2013
1 Aitkin	32,968,934	35,353,949	35,111,275	35,685,493	8%	3,441,205	3,382,994	3,339,372	3,292,073	-4%
2 Anoka	460,936,047	505,252,068	516,453,206	557,710,856	21%	40,922,232	40,244,786	38,655,609	39,864,272	-3%
3 Becker	78,272,903	84,401,331	85,850,902	87,489,598	12%	6,012,355	6,032,296	6,356,428	6,493,938	8%
4 Beltrami	143,954,789	148,268,172	152,234,918	163,785,948	14%	7,337,332	6,970,106	7,125,234	8,015,784	9%
5 Benton	63,999,246	69,365,869	72,221,153	76,621,412	20%	5,728,212	5,828,907	6,044,080	6,107,503	7%
6 Big Stone	12,546,690	12,852,750	12,926,823	12,905,144	3%	1,512,120	1,501,333	1,408,594	1,469,336	-3%
7 Blue Earth	90,115,348	96,495,380	102,862,928	107,667,825	19%	9,696,366	9,392,969	9,576,363	10,010,813	3%
8 Brown	43,680,207	43,908,608	43,351,342	44,924,482	3%	4,348,022	4,270,462	4,212,170	4,489,714	3%
9 Carlton	71,686,453	76,305,860	77,759,931	80,223,167	12%	7,250,019	7,528,230	7,376,592	8,327,809	15%
10 Carver	73,173,069	77,560,026	79,741,047	85,252,624	17%	12,971,747	12,950,013	12,960,705	12,750,185	-2%
11 Cass	69,947,455	75,301,810	75,716,987	81,346,391	16%	4,809,646	4,951,790	4,807,854	5,308,347	10%
12 Chippewa	25,538,178	25,984,313	25,129,660	27,784,041	9%	2,787,983	2,843,787	3,377,431	4,335,823	56%
13 Chicago	63,228,576	65,432,898	65,265,673	71,123,850	12%	6,297,742	6,109,684	5,935,835	6,364,130	1%
14 Clay	115,419,583	117,509,373	121,832,684	129,747,784	12%	8,418,952	8,155,483	8,126,821	8,585,466	2%
15 Clearwater	21,436,884	22,824,002	22,298,756	23,467,269	9%	1,727,587	2,031,656	2,044,347	1,903,006	10%
16 Cook	7,035,584	7,354,654	7,468,236	7,920,553	13%	1,125,509	1,115,072	1,172,359	1,267,554	13%
17 Cottonwood	26,137,222	27,257,755	28,035,090	28,400,517	9%	2,345,862	2,271,799	2,248,053	2,554,002	9%
18 Crow Wing	106,039,977	114,886,133	120,096,646	122,693,675	16%	10,744,543	10,892,727	10,428,173	10,960,148	2%
19 Dakota	475,589,197	504,593,026	523,420,064	561,772,838	18%	48,054,134	48,203,214	47,205,854	48,521,761	1%
20 Dodge	24,434,025	25,440,983	27,621,317	28,949,710	18%	2,136,901	2,348,505	2,610,625	3,109,829	46%
21 Douglas	57,398,801	60,550,247	60,098,530	64,923,076	13%	4,595,968	4,688,997	4,744,446	4,880,242	6%
23 Fillmore	33,050,902	34,159,350	32,777,005	33,027,538	0%	1,929,964	2,032,471	1,981,509	2,322,651	20%
24 Freeborn	54,352,517	57,684,870	58,034,581	63,063,912	16%	5,191,299	5,035,626	4,780,374	4,798,957	-8%
25 Goodhue	62,926,205	67,575,430	67,656,892	70,581,282	12%	5,498,912	7,840,860	7,330,169	7,680,066	40%
26 Grant	12,174,625	12,510,441	12,277,337	12,805,112	5%	1,045,927	1,314,598	1,225,837	1,545,963	48%
27 Hennepin	2,436,983,035	2,656,627,680	2,772,870,332	2,952,082,993	21%	259,781,958	235,944,942	236,547,676	252,393,452	-3%
28 Houston	28,468,007	28,167,593	28,216,992	28,914,495	2%	1,939,043	1,844,978	1,952,195	2,248,162	16%
29 Hubbard	35,068,372	38,974,356	38,249,311	41,921,042	20%	3,010,320	3,125,419	3,164,532	3,564,031	18%
30 Isanti	55,914,444	59,025,591	59,345,255	62,901,354	12%	5,007,135	5,257,430	5,209,523	5,906,267	18%
31 Itasca	98,652,314	105,132,593	105,768,549	116,362,666	18%	8,159,222	8,496,105	9,011,176	9,973,434	22%
32 Jackson	17,884,973	18,273,274	17,913,153	18,531,235	4%	2,019,758	2,107,805	2,223,670	2,236,782	11%
33 Kanabec	31,409,488	33,946,759	33,952,110	36,304,986	16%	2,919,451	2,909,253	2,848,263	2,923,362	0%
34 Kandiyohi	79,124,470	84,373,718	85,064,902	90,001,377	14%	7,096,427	7,445,814	7,221,867	7,262,261	2%
35 Kittson	8,017,994	9,043,707	8,991,970	9,823,822	23%	599,986	608,506	641,338	594,239	-1%
36 Koochiching	29,094,107	30,546,726	30,504,196	31,286,750	8%	2,430,494	2,485,736	2,340,992	2,405,322	-1%
37 Lac Qui Parle	15,601,147	16,918,817	18,599,043	18,225,031	17%	1,226,757	1,232,518	1,229,745	1,347,695	10%
38 Lake	22,077,549	22,144,901	21,727,953	23,260,452	5%	2,141,453	1,955,483	1,943,509	2,086,721	-3%
39 Lake of the Woods	7,803,804	6,975,254	7,771,018	7,349,286	-6%	907,043	876,228	830,202	853,499	-6%
40 Le Sueur	39,446,677	39,840,840	40,682,166	42,964,861	9%	3,304,239	3,254,466	3,188,898	3,383,513	2%
42 SWHHS	138,072,769	142,032,248	139,181,762	147,250,936	7%	11,924,173	11,954,463	11,709,879	12,204,816	2%
43 McLeod	52,553,698	54,870,269	56,267,271	58,468,238	11%	5,371,778	5,699,623	5,286,323	5,473,298	2%
44 Mahanomen	23,699,852	25,364,212	26,348,734	24,693,000	4%	1,380,398	1,354,426	1,486,139	1,418,576	3%
45 Marshall	17,112,847	17,921,379	17,082,825	16,895,799	-1%	2,173,373	2,254,681	2,136,619	2,283,213	5%

TABLE 20

HUMAN SERVICES AID, PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS

HUMAN SERVICES AID AND PURCHASED SERVICES

HUMAN SERVICES ADMIN COSTS

COUNTY	2010	2011	2012	2013	% CHANGE 2010 TO 2013	2010	2011	2012	2013	% CHANGE 2010 TO 2013
46 Faribault Martin	69,663,965	73,040,346	76,810,032	77,757,342	12%	6,170,921	6,503,193	6,198,489	6,061,552	-2%
47 Meeker	37,118,893	40,384,502	38,891,952	41,073,569	11%	3,377,164	3,491,049	3,350,341	3,571,298	6%
48 Mille Lacs	51,646,054	54,996,670	58,113,302	61,446,245	19%	4,245,139	4,178,175	4,195,594	4,256,953	0%
49 Morrison	57,802,799	61,620,606	60,605,943	62,975,306	9%	4,586,621	4,808,797	4,861,012	4,869,738	6%
50 Mower	79,623,729	82,108,006	84,652,482	84,731,216	6%	4,928,083	4,732,599	4,856,584	5,125,640	4%
52 Nicollet	41,310,898	43,474,362	42,628,248	45,378,666	10%	4,382,879	4,497,263	4,547,749	4,930,457	12%
53 Nobles	37,398,974	38,186,466	40,164,357	42,743,217	14%	3,193,522	2,982,001	2,963,133	3,022,716	-5%
54 Norman	16,758,046	17,228,427	17,525,993	18,015,618	8%	1,198,941	1,300,075	1,225,027	1,301,681	9%
55 Olmsted	220,584,010	227,731,831	239,524,797	253,695,752	15%	30,958,424	31,589,803	31,291,996	32,599,948	5%
56 Otter Tail	94,524,768	97,006,146	102,431,604	109,399,364	16%	7,925,774	7,789,226	8,046,187	8,041,616	1%
57 Pennington	27,118,536	27,340,981	26,642,887	28,243,631	4%	2,013,879	2,076,360	2,100,843	2,311,592	15%
58 Pine	56,556,815	59,943,785	61,347,621	65,846,562	16%	3,716,941	3,579,695	3,812,318	3,564,422	-4%
60 Polk	77,908,475	79,678,678	80,336,050	81,447,071	5%	7,412,546	7,050,432	6,897,523	7,140,628	-4%
61 Pope	20,163,813	22,370,694	21,649,036	23,343,109	16%	1,715,869	1,743,273	1,837,930	1,960,766	14%
62 Ramsey	1,283,101,481	1,399,838,892	1,453,546,195	1,546,909,658	21%	115,374,580	117,494,199	118,432,882	120,555,163	4%
63 Red Lake	7,370,965	7,364,991	6,956,016	6,947,484	-6%	790,413	758,738	813,969	796,246	1%
65 Renville	30,633,283	30,875,153	30,837,981	31,554,112	3%	3,162,125	3,247,002	3,195,282	3,381,719	7%
66 Rice	82,920,530	85,865,206	88,615,574	96,485,729	16%	6,400,440	6,345,893	6,863,168	7,266,693	14%
68 Roseau	21,840,981	22,706,238	22,197,163	23,098,257	6%	1,980,980	2,122,807	2,059,055	2,192,913	11%
69 St. Louis	440,759,014	472,464,682	488,811,560	509,296,422	16%	44,218,527	43,249,938	41,987,891	45,424,350	3%
70 Scott	111,604,178	122,481,462	126,272,273	138,091,169	24%	13,038,509	13,550,549	13,358,003	13,647,230	5%
71 Sherburne	87,225,631	91,843,764	94,763,024	99,589,560	14%	8,159,211	8,701,066	9,160,876	9,765,590	20%
72 Sibley	24,182,801	24,586,856	23,559,765	24,514,839	1%	2,287,815	2,309,917	2,489,620	2,490,628	10%
73 Stearns	202,887,783	224,819,812	228,394,314	249,519,940	23%	19,998,931	19,919,460	19,462,548	20,306,474	2%
74 Steele	56,830,516	58,994,109	60,960,938	63,866,001	12%	4,122,314	3,932,755	4,192,755	4,908,227	19%
75 Stevens	14,116,131	14,480,443	15,209,898	16,589,801	18%	1,390,687	1,419,262	1,467,589	1,613,467	16%
76 Swift	22,483,020	23,678,379	22,784,929	24,137,025	7%	2,474,773	2,476,882	2,692,178	2,542,257	3%
77 Todd	49,051,468	52,792,840	53,450,259	55,304,373	13%	3,524,185	3,526,369	3,756,391	4,028,445	14%
78 Traverse	8,741,051	9,021,954	8,764,024	8,313,775	-5%	682,982	770,846	719,118	788,529	15%
79 Wabasha	29,656,359	29,954,580	30,993,309	32,272,908	9%	2,411,780	2,352,668	2,238,586	2,491,919	3%
80 Wadena	35,757,554	37,183,664	37,046,829	39,614,218	11%	3,208,896	3,141,498	3,250,412	3,408,750	6%
81 Waseca	29,975,952	30,700,398	32,439,388	33,728,707	13%	2,099,985	2,076,175	1,998,607	2,476,254	18%
82 Washington	212,045,702	225,446,124	234,517,022	248,341,761	17%	17,916,924	18,664,358	18,308,093	19,122,900	7%
83 Watonwan	19,686,186	21,525,626	21,851,967	23,168,385	18%	2,866,481	2,829,214	2,794,614	2,928,004	2%
84 Wilkin	16,140,581	16,694,728	17,071,213	17,314,358	7%	1,019,533	1,074,691	1,069,669	1,130,724	11%
85 Winona	72,086,774	76,687,111	79,336,553	83,442,980	16%	5,687,321	5,537,250	5,736,873	5,773,558	2%
86 Wright	125,187,757	135,142,103	134,207,281	143,757,714	15%	11,651,009	12,354,127	12,273,284	12,620,732	8%
87 Yellow Medicine	20,681,230	21,193,965	20,679,474	22,155,431	7%	2,252,585	2,359,817	2,422,166	2,534,713	13%
TOTAL (STATEWIDE)	9,256,175,672	9,920,463,796	10,218,371,777	10,841,223,693	17%	889,821,235	873,283,661	870,975,734	914,472,505	3%

SUPPORT PROGRAMS AID AND ADMINISTRATIVE COST TRENDS

TABLE 21

SUPPORT PROGRAMS AID (Payments To or For Clients)

SUPPORT PROGRAMS ADMIN COSTS

COUNTY	SUPPORT PROGRAMS AID (Payments To or For Clients)					SUPPORT PROGRAMS ADMIN COSTS				
	2010	2011	2012	2013	% CHANGE 2010 TO 2013	2010	2011	2012	2013	% CHANGE 2010 TO 2013
1 Aitkin	3,313,359	3,441,689	3,435,106	3,376,642	2%	904,944	897,262	951,260	889,500	-2%
2 Anoka	48,828,651	52,508,282	53,939,878	53,704,235	10%	14,553,682	14,101,448	13,072,466	13,221,325	-9%
3 Becker	8,187,042	8,560,085	8,698,112	8,289,559	1%	1,869,599	1,783,980	1,831,189	1,713,764	-8%
4 Beltrami	22,315,021	23,114,717	21,866,666	20,442,302	-8%	2,531,216	2,256,088	2,087,436	2,384,391	-6%
5 Benton	6,917,486	7,903,472	8,196,222	8,378,702	21%	1,834,703	1,831,938	1,829,881	1,785,859	-3%
6 Big Stone	589,214	652,750	686,191	699,961	19%	308,312	302,165	263,671	284,135	-8%
7 Blue Earth	9,386,917	9,867,918	10,551,913	10,537,715	12%	2,337,482	2,295,107	2,125,259	2,189,760	-6%
8 Brown	2,791,964	2,930,163	2,836,990	2,680,129	-4%	1,064,789	1,079,740	969,096	991,798	-7%
9 Carlton	5,739,847	6,124,532	6,428,931	6,627,664	15%	2,209,667	2,220,143	2,066,248	2,272,439	3%
10 Carver	5,485,510	5,981,716	6,212,525	5,997,499	9%	2,423,044	2,365,481	2,253,629	2,074,399	-14%
11 Cass	8,168,590	8,412,653	9,101,096	9,211,804	13%	1,535,265	1,575,364	1,473,789	1,631,962	6%
12 Chippewa	1,701,271	1,898,994	1,864,252	1,982,893	17%	744,812	748,810	697,757	715,620	-4%
13 Chicago	5,194,658	5,699,034	5,713,400	5,903,656	14%	1,872,337	1,789,297	1,461,026	1,434,050	-23%
14 Clay	11,249,140	12,166,093	12,385,792	12,892,321	15%	2,273,037	2,308,390	2,211,512	2,312,596	2%
15 Clearwater	2,244,410	2,432,992	2,196,872	2,160,777	-4%	705,223	777,284	822,709	677,657	-4%
16 Cook	572,454	568,664	575,746	641,169	12%	208,000	244,764	231,731	226,681	9%
17 Cottonwood	1,699,458	1,999,421	2,024,415	1,946,946	15%	532,936	497,761	459,075	544,998	2%
18 Crow Wing	10,725,539	11,822,413	11,991,506	11,164,922	4%	3,322,065	3,058,247	2,628,786	2,741,605	-17%
19 Dakota	42,009,723	46,269,691	49,230,045	49,805,625	19%	16,224,329	16,229,575	14,289,760	14,386,453	-11%
20 Dodge	2,467,664	2,660,351	2,640,593	2,881,079	17%	644,110	750,981	768,863	964,288	50%
21 Douglas	4,937,025	5,143,318	5,206,820	5,116,183	4%	1,504,346	1,534,043	1,438,200	1,453,875	-3%
23 Fillmore	2,618,000	2,732,993	2,843,372	2,667,453	2%	703,570	653,669	532,080	668,966	-5%
24 Freeborn	4,854,311	5,289,223	5,727,763	5,793,941	19%	1,292,836	1,217,872	1,037,350	1,067,293	-17%
25 Goodhue	5,035,509	5,356,097	5,398,033	5,296,828	5%	1,850,207	1,953,633	1,793,448	2,092,642	13%
26 Grant	887,914	970,096	959,635	917,427	3%	338,076	391,590	359,691	373,445	10%
27 Hennepin	322,212,468	346,356,589	363,766,791	375,220,130	16%	83,949,708	74,165,500	69,418,199	72,595,470	-14%
28 Houston	2,323,696	2,331,843	2,287,732	2,207,855	-5%	549,287	535,603	558,553	673,631	23%
29 Hubbard	4,046,751	4,463,339	4,353,191	4,367,651	8%	769,914	801,563	789,468	854,785	11%
30 Isanti	6,117,534	6,442,606	6,511,066	6,337,152	4%	1,660,827	1,701,390	1,519,953	1,798,269	8%
31 Itasca	10,189,027	10,666,348	11,164,142	11,452,980	12%	3,499,601	3,452,431	3,507,957	3,905,625	12%
32 Jackson	1,183,993	1,212,606	1,207,744	1,263,356	7%	487,100	471,051	460,407	478,771	-2%
33 Kanabec	3,641,098	3,918,180	3,792,541	3,609,411	-1%	869,966	877,426	787,710	747,203	-14%
34 Kandiyohi	8,881,658	9,358,351	10,022,386	10,361,157	17%	1,922,421	1,910,194	1,738,503	1,732,600	-10%
35 Kittson	333,077	405,766	372,584	472,560	42%	154,146	183,050	166,043	145,198	-6%
36 Koochiching	2,480,237	2,639,954	2,672,081	2,705,493	9%	804,407	828,226	782,103	818,617	2%
37 Lac Qui Parle	697,496	850,284	817,744	835,484	20%	266,472	264,965	243,861	260,496	-2%
38 Lake	1,332,061	1,384,478	1,374,815	1,418,093	6%	513,910	466,883	428,424	452,505	-12%
39 Lake of the Woods	456,517	521,227	493,480	547,365	20%	194,953	208,170	169,051	175,459	-10%
40 Le Sueur	2,881,335	3,393,036	3,587,057	3,763,683	31%	892,073	915,498	717,604	735,699	-18%
42 SWHHS	9,708,870	10,657,699	10,839,666	11,040,126	14%	3,601,536	3,467,539	3,071,396	2,945,323	-18%
43 McLeod	4,247,884	4,495,264	4,580,784	4,547,397	7%	1,231,258	1,197,051	1,008,099	1,024,054	-17%
44 Mahanomen	3,687,423	3,966,817	4,045,683	3,962,869	7%	429,887	430,939	433,838	400,008	-7%
45 Marshall	906,051	943,026	993,443	936,362	3%	511,132	506,248	441,101	503,652	-1%

SUPPORT PROGRAMS AID AND ADMINISTRATIVE COST TRENDS

TABLE 21

SUPPORT PROGRAMS AID (Payments To or For Clients)

SUPPORT PROGRAMS ADMIN COSTS

COUNTY	2010	2011	2012	2013	% CHANGE 2010 TO 2013	2010	2011	2012	2013	% CHANGE 2010 TO 2013
46 Faribault Martin	5,599,741	6,105,208	6,179,560	6,306,826	13%	1,491,868	1,693,656	1,524,704	1,547,506	4%
47 Meeker	3,051,962	3,182,282	3,216,780	3,116,266	2%	889,250	871,597	709,779	735,878	-17%
48 Mille Lacs	4,389,914	4,679,672	5,396,196	5,302,618	21%	1,079,232	1,023,459	988,244	922,440	-15%
49 Morrison	4,574,517	5,063,646	5,133,790	5,319,686	16%	1,488,663	1,481,157	1,434,621	1,323,988	-11%
50 Mower	7,326,567	8,036,661	9,011,497	9,215,901	26%	1,788,390	1,683,645	1,659,265	1,743,745	-2%
52 Nicollet	4,718,769	5,270,151	5,175,091	5,029,764	7%	1,307,064	1,339,166	1,234,366	1,315,740	1%
53 Nobles	3,858,744	3,955,710	4,338,669	4,451,862	15%	1,119,762	929,349	784,885	808,265	-28%
54 Norman	1,227,121	1,270,371	1,264,558	1,164,971	-5%	271,730	297,457	238,501	245,679	-10%
55 Olmsted	24,748,815	25,405,554	27,149,537	27,452,453	11%	5,960,139	6,154,375	5,395,036	5,518,010	-7%
56 Otter Tail	7,806,546	7,906,064	8,153,361	8,217,135	5%	2,523,828	2,429,237	2,361,007	2,258,445	-11%
57 Pennington	2,437,297	2,434,894	2,360,585	2,266,475	-7%	700,984	715,697	682,301	754,333	8%
58 Pine	6,689,518	7,066,488	7,169,169	7,162,024	7%	1,335,297	1,250,127	1,227,371	1,244,388	-7%
60 Polk	6,771,512	7,275,396	7,394,381	7,002,522	3%	1,990,518	1,786,833	1,572,352	1,598,922	-20%
61 Pope	1,400,223	1,599,568	1,612,291	1,677,811	20%	491,517	488,152	466,699	489,372	0%
62 Ramsey	170,490,121	182,818,013	189,869,595	192,572,112	13%	36,273,015	37,388,629	35,184,430	36,137,510	0%
63 Red Lake	667,070	682,138	674,389	524,545	-21%	279,020	279,443	271,129	244,049	-13%
65 Renville	2,456,502	2,599,423	2,584,650	2,453,846	0%	724,571	715,895	694,076	734,081	1%
66 Rice	8,911,160	9,200,668	9,646,652	9,816,220	10%	1,693,985	1,702,864	1,686,955	1,623,845	-4%
68 Roseau	1,350,535	1,388,454	1,358,781	1,328,176	-2%	618,351	679,140	613,219	641,284	4%
69 St. Louis	48,552,899	52,683,128	53,409,639	52,642,108	8%	11,626,349	11,354,900	10,115,658	10,998,641	-5%
70 Scott	10,035,693	11,322,093	11,730,249	11,467,895	14%	3,109,683	3,079,629	2,688,309	2,686,864	-14%
71 Sherburne	8,630,925	9,327,509	9,610,750	9,306,443	8%	2,188,165	2,376,634	2,270,778	2,268,123	4%
72 Sibley	1,590,411	1,683,079	1,688,757	1,793,087	13%	540,336	527,580	441,684	459,890	-15%
73 Stearns	26,358,253	28,033,548	28,235,769	28,761,319	9%	5,501,328	5,601,655	5,297,488	5,764,965	5%
74 Steele	6,107,593	6,644,392	7,399,900	7,422,400	22%	1,308,813	1,200,063	1,113,371	1,346,259	3%
75 Stevens	1,011,503	1,048,430	971,651	1,097,041	8%	265,803	256,129	227,611	273,689	3%
76 Swift	1,300,579	1,541,573	1,511,989	1,548,835	19%	570,517	556,841	532,982	521,368	-9%
77 Todd	3,724,502	3,797,090	3,813,930	3,634,428	-2%	1,156,788	1,103,846	1,052,596	1,128,345	-2%
78 Traverse	569,695	654,313	656,254	615,372	8%	262,599	271,830	270,800	241,146	-8%
79 Wabasha	2,153,507	2,258,260	2,323,613	2,370,455	10%	701,334	624,732	547,689	649,771	-7%
80 Wadena	3,461,629	3,634,341	3,452,814	3,402,450	-2%	719,296	695,459	666,879	615,046	-14%
81 Waseca	3,027,965	3,114,047	3,311,479	3,340,147	10%	823,821	780,044	732,006	942,240	14%
82 Washington	17,841,974	19,125,737	20,102,348	20,251,217	14%	5,668,160	5,651,506	4,962,884	5,254,934	-7%
83 Watonwan	1,341,712	1,530,493	1,670,143	1,609,330	20%	634,949	574,832	526,396	531,414	-16%
84 Wilkin	1,079,089	1,318,487	1,327,369	1,432,833	33%	301,197	295,229	283,715	286,568	-5%
85 Winona	6,157,709	6,795,270	7,168,039	7,245,688	18%	1,924,449	1,907,318	1,993,830	1,790,009	-7%
86 Wright	11,023,605	12,237,475	13,045,934	12,286,130	11%	3,071,601	3,336,501	2,945,713	2,874,777	-6%
87 Yellow Medicine	1,122,652	1,167,858	1,055,880	1,169,247	4%	549,046	556,193	462,652	502,448	-8%
TOTAL (STATEWIDE)	1,026,816,367	1,102,372,253	1,143,770,845	1,155,944,193	13%	269,048,602	258,909,157	239,760,160	248,370,839	-8%

HEALTH PROGRAMS AID AND ADMINISTRATIVE COST TRENDS

TABLE 22

HEALTH PROGRAMS AID (Payments To or For Clients)

HEALTH PROGRAMS ADMIN COSTS

COUNTY	2010	2011	2012	2013	% CHANGE 2010 TO 2013	2010	2011	2012	2013	% CHANGE 2010 TO 2013
1 Aitkin	22,350,767	24,436,464	24,251,096	24,935,304	12%	314,769	330,150	410,891	439,890	40%
2 Anoka	272,124,801	308,236,062	318,684,508	353,575,995	30%	5,361,159	5,737,940	5,537,434	5,765,367	8%
3 Becker	52,921,426	57,979,295	59,556,774	60,758,185	15%	628,202	730,778	871,406	879,062	40%
4 Beltrami	92,902,700	94,897,133	98,390,400	109,616,981	18%	1,255,010	1,327,977	1,581,403	1,838,839	47%
5 Benton	37,873,561	41,420,939	43,271,054	46,461,833	23%	777,395	837,311	1,024,999	1,052,228	35%
6 Big Stone	8,337,959	8,710,611	8,725,790	8,603,881	3%	179,950	188,190	191,751	220,394	22%
7 Blue Earth	49,633,069	54,600,208	59,692,699	63,581,856	28%	881,867	942,962	1,173,990	1,286,814	46%
8 Brown	25,899,241	26,555,284	26,045,404	25,660,765	-1%	501,082	454,537	520,605	558,113	11%
9 Carlton	42,800,769	47,147,383	47,579,565	50,638,921	18%	932,452	965,876	1,105,225	1,374,584	47%
10 Carver	42,485,014	45,023,040	45,961,718	50,540,066	19%	760,174	810,181	921,239	939,846	24%
11 Cass	45,612,399	50,865,212	51,262,159	56,626,937	24%	709,307	767,002	785,764	907,999	28%
12 Chippewa	17,461,536	17,657,744	16,439,557	17,684,602	1%	356,161	383,019	917,284	1,756,086	393%
13 Chisago	38,866,810	40,421,130	39,960,109	43,529,029	12%	708,655	780,563	864,678	930,801	31%
14 Clay	61,299,186	64,399,089	68,289,012	75,259,237	23%	945,024	972,524	1,127,665	1,242,472	31%
15 Clearwater	15,632,202	16,970,639	16,692,557	17,634,112	13%	327,540	380,003	428,345	404,260	23%
16 Cook	4,160,361	4,668,624	4,627,650	5,204,625	25%	102,297	156,020	168,892	193,926	90%
17 Cottonwood	14,552,605	15,953,893	16,439,879	16,903,334	16%	275,648	283,823	311,617	370,574	34%
18 Crow Wing	65,519,569	72,763,900	77,793,205	80,953,056	24%	1,448,299	1,422,927	1,426,372	1,539,217	6%
19 Dakota	259,544,354	281,811,884	293,182,103	323,449,727	25%	5,785,403	5,787,539	5,820,948	6,226,133	8%
20 Dodge	13,864,440	15,013,955	16,780,782	17,004,448	23%	282,575	322,716	431,912	580,919	106%
21 Douglas	35,792,986	38,932,126	38,932,215	42,132,311	18%	717,893	722,574	805,396	900,517	25%
23 Fillmore	21,584,556	22,988,545	21,781,110	22,132,611	3%	340,393	383,090	429,497	562,909	65%
24 Freeborn	32,845,813	35,993,980	35,986,292	40,760,802	24%	566,650	585,380	604,303	628,514	11%
25 Goodhue	37,115,997	40,861,024	40,063,837	41,264,588	11%	590,628	680,215	806,596	1,070,906	81%
26 Grant	7,005,297	7,685,207	7,466,800	7,980,031	14%	173,982	211,080	197,908	224,168	29%
27 Hennepin	1,458,925,162	1,627,303,127	1,720,486,579	1,880,370,828	29%	26,922,002	22,680,105	26,143,311	26,411,589	-2%
28 Houston	16,858,822	16,284,181	16,232,826	17,024,875	1%	206,876	232,876	305,500	390,083	89%
29 Hubbard	22,394,000	25,376,585	24,977,824	27,580,014	23%	436,935	488,477	527,612	626,474	43%
30 Isanti	33,518,269	36,448,726	36,674,506	39,515,914	18%	547,552	581,254	651,291	805,422	47%
31 Itasca	59,943,796	65,084,929	65,117,317	74,112,871	24%	1,515,830	1,583,411	1,853,983	2,165,339	43%
32 Jackson	10,815,167	11,483,568	11,140,608	11,818,127	9%	188,765	205,776	313,595	349,754	85%
33 Kanabec	20,042,481	21,875,000	21,814,590	23,380,573	17%	377,847	400,102	440,857	494,747	31%
34 Kandiyohi	47,052,106	51,989,102	52,183,204	56,502,605	20%	819,311	845,834	871,927	895,940	9%
35 Kittson	5,394,506	6,317,806	6,174,679	6,392,912	19%	92,983	112,707	118,414	112,092	21%
36 Koochiching	17,709,930	18,702,757	18,758,160	19,394,489	10%	340,322	360,279	429,199	482,673	42%
37 Lac Qui Parle	10,786,060	11,753,770	13,260,584	12,481,859	16%	167,257	177,967	201,376	214,825	28%
38 Lake	11,611,299	11,570,393	11,543,643	12,542,906	8%	242,564	188,744	226,288	242,088	0%
39 Lake of the Woods	5,383,203	4,674,125	4,303,999	4,797,632	-11%	96,549	102,436	111,826	121,041	25%
40 Le Sueur	21,995,566	21,791,236	22,495,523	24,527,638	12%	504,016	403,486	444,571	501,841	0%
42 SWHHS	85,844,471	89,496,552	85,130,678	92,655,697	8%	1,542,193	1,626,899	1,762,377	1,892,683	23%
43 McLeod	33,985,480	35,359,588	36,499,419	38,596,585	14%	499,960	538,218	582,002	606,035	21%
44 Mahnomon	16,943,531	18,298,985	18,928,004	17,175,980	1%	232,734	234,375	269,636	261,207	12%
45 Marshall	11,211,982	11,817,283	10,978,418	10,863,827	-3%	303,873	331,383	310,347	362,371	19%

TABLE 22

HEALTH PROGRAMS AID AND ADMINISTRATIVE COST TRENDS

HEALTH PROGRAMS AID (Payments To or For Clients)

HEALTH PROGRAMS ADMIN COSTS

COUNTY	2010	2011	2012	2013	% CHANGE 2010 TO 2013	2010	2011	2012	2013	% CHANGE 2010 TO 2013
46 Faribault Martin	45,155,164	47,134,008	49,378,391	50,120,055	11%	882,723	1,059,560	1,016,091	849,993	-4%
47 Meeker	23,179,847	25,987,265	24,520,918	26,011,026	12%	404,989	411,510	440,919	504,737	25%
48 Mille Lacs	33,667,194	35,594,142	36,509,641	39,826,744	18%	484,923	498,773	545,880	595,619	23%
49 Morrison	37,746,987	40,673,104	39,756,652	41,669,605	10%	595,016	669,881	753,056	758,701	28%
50 Mower	47,817,837	48,719,302	51,338,933	52,019,691	9%	745,584	769,223	874,061	957,906	28%
52 Nicollet	24,621,787	26,567,351	25,350,897	27,632,531	12%	437,559	490,612	556,584	602,902	38%
53 Nobles	24,070,521	24,836,810	26,152,467	28,001,847	16%	606,104	538,513	619,376	582,538	-4%
54 Norman	11,557,507	11,925,819	12,416,850	12,785,440	11%	151,884	181,526	178,489	202,487	33%
55 Olmsted	114,807,526	122,295,290	131,276,672	141,087,967	23%	2,393,608	2,688,666	3,050,384	3,311,415	38%
56 Otter Tail	57,716,748	61,325,898	66,131,309	71,728,824	24%	1,120,676	1,120,683	1,237,592	1,258,622	12%
57 Pennington	16,884,022	17,203,169	16,629,290	18,130,685	7%	294,865	320,731	354,386	389,366	32%
58 Pine	36,498,311	39,543,000	40,918,212	45,167,482	24%	895,571	904,357	1,001,244	678,612	-24%
60 Polk	48,304,206	49,331,195	50,432,277	51,285,687	6%	827,522	851,695	908,043	965,858	17%
61 Pope	12,524,470	14,510,138	13,961,723	15,124,663	21%	272,571	295,870	310,559	371,479	36%
62 Ramsey	778,752,889	867,818,494	909,482,764	998,878,055	28%	11,190,153	11,217,841	12,715,172	12,894,939	15%
63 Red Lake	5,230,138	5,261,801	4,773,286	4,753,076	-9%	142,002	149,830	163,565	156,978	11%
65 Renville	17,694,494	18,050,330	18,286,147	18,808,144	6%	397,790	438,049	512,342	548,423	38%
66 Rice	45,315,754	47,763,250	48,848,389	55,021,583	21%	623,307	709,977	987,339	1,016,133	63%
68 Roseau	14,658,314	15,422,478	14,367,681	15,450,389	5%	244,556	300,886	323,252	388,723	59%
69 St. Louis	258,006,006	286,047,381	299,300,591	320,453,116	24%	5,807,167	5,128,322	5,862,055	5,396,641	-7%
70 Scott	68,455,880	75,568,836	77,311,669	87,659,768	28%	1,009,330	1,018,715	1,131,570	1,278,566	27%
71 Sherburne	53,313,977	56,490,363	59,385,304	63,830,479	20%	1,068,060	1,077,141	1,325,342	1,368,639	28%
72 Sibley	15,508,547	15,757,196	14,631,444	14,969,884	-3%	225,596	248,138	271,155	294,403	31%
73 Stearns	120,823,381	138,359,968	140,529,935	158,140,690	31%	2,326,217	2,312,773	2,518,059	2,568,518	10%
74 Steele	34,149,960	34,929,348	35,982,413	38,993,003	14%	540,983	548,594	559,758	816,055	51%
75 Stevens	8,252,668	8,579,066	9,296,958	9,943,368	20%	133,677	153,019	143,845	150,046	12%
76 Swift	15,065,871	15,789,065	14,276,157	15,338,837	2%	292,272	307,682	343,401	363,611	24%
77 Todd	31,315,552	35,166,470	35,833,954	37,038,753	18%	485,672	546,904	638,784	735,460	51%
78 Traverse	6,488,579	6,559,740	6,339,253	6,042,318	-7%	147,134	179,368	206,280	250,520	70%
79 Wabasha	18,053,135	18,312,128	18,747,887	19,714,438	9%	329,862	320,421	332,309	445,041	35%
80 Wadena	24,762,152	25,046,751	25,575,137	27,792,547	12%	365,011	369,181	415,650	422,858	16%
81 Waseca	18,061,904	18,819,504	19,997,893	21,024,891	16%	400,778	371,537	358,853	477,970	19%
82 Washington	122,440,654	130,709,056	135,692,556	146,833,735	20%	1,955,219	1,971,516	2,239,999	2,337,217	20%
83 Watonwan	12,097,609	13,366,892	13,604,310	14,381,394	19%	288,640	298,599	321,876	341,729	18%
84 Wilkin	9,837,941	10,229,887	10,817,633	10,582,949	8%	91,998	96,906	119,136	135,872	48%
85 Winona	40,110,438	42,829,533	44,381,479	47,383,258	18%	839,821	883,955	1,062,768	1,035,425	23%
86 Wright	76,558,483	83,773,204	82,403,377	89,870,955	17%	991,944	1,238,780	1,213,485	1,348,932	36%
87 Yellow Medicine	13,289,588	13,288,367	12,955,528	13,941,288	5%	246,587	279,414	316,510	354,644	44%
TOTAL (STATEWIDE)	5,551,399,290	6,071,187,182	6,292,152,813	6,830,067,734	23%	100,217,453	98,227,851	109,959,401	115,988,318	16%

SOCIAL SERVICE PROGRAMS PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS

TABLE 23

SOCIAL SERVICE PROGRAMS PURCHASED SERVICES

SOCIAL SERVICE PROGRAMS ADMIN COSTS

COUNTY	2010	2011	2012	2013	% CHANGE 2010 TO 2013	2010	2011	2012	2013	% CHANGE 2010 TO 2013
1 Aitkin	7,304,808	7,475,796	7,425,073	7,373,547	1%	2,221,491	2,155,582	1,977,221	1,962,682	-12%
2 Anoka	139,982,595	144,507,724	143,828,820	150,430,627	7%	21,007,391	20,405,398	20,045,709	20,877,580	-1%
3 Becker	17,164,435	17,861,951	17,596,016	18,441,854	7%	3,514,554	3,517,538	3,653,833	3,901,112	11%
4 Beltrami	28,737,068	30,256,322	31,977,852	33,726,665	17%	3,514,554	3,386,042	3,456,395	3,792,554	7%
5 Benton	19,208,198	20,041,458	20,753,877	21,780,877	13%	3,116,114	3,159,658	3,189,201	3,269,417	5%
6 Big Stone	3,619,517	3,489,389	3,514,843	3,601,302	-1%	1,023,858	1,010,978	953,172	964,807	-6%
7 Blue Earth	31,095,362	32,027,253	32,618,316	33,548,253	8%	6,477,017	6,154,900	6,277,113	6,534,239	1%
8 Brown	14,989,003	14,423,161	14,468,948	16,583,589	11%	2,782,151	2,736,185	2,722,469	2,939,803	6%
9 Carlton	23,145,836	23,033,945	23,751,435	22,956,582	-1%	4,107,900	4,342,211	4,205,119	4,680,786	14%
10 Carver	25,202,545	26,555,270	27,566,803	28,715,059	14%	9,788,529	9,774,351	9,785,837	9,735,940	-1%
11 Cass	16,166,466	16,023,945	15,353,732	15,507,650	-4%	2,565,074	2,609,424	2,548,301	2,768,386	8%
12 Chippewa	6,375,371	6,427,575	6,825,850	8,116,546	27%	1,687,010	1,711,958	1,762,390	1,864,117	10%
13 Chicago	19,167,108	19,312,734	19,592,164	21,691,165	13%	3,716,750	3,539,823	3,610,131	3,999,278	8%
14 Clay	42,871,257	40,944,191	41,157,880	41,596,226	-3%	5,200,891	4,874,569	4,787,644	5,030,399	-3%
15 Clearwater	3,560,272	3,420,371	3,409,327	3,672,379	3%	694,825	874,370	793,293	821,089	18%
16 Cook	2,302,769	2,117,366	2,264,840	2,074,759	-10%	815,212	714,288	771,735	846,947	4%
17 Cottonwood	9,885,158	9,304,441	9,570,796	9,550,237	-3%	1,537,277	1,490,215	1,477,361	1,638,430	7%
18 Crow Wing	29,794,869	30,299,820	30,311,936	30,575,697	3%	5,974,179	6,411,553	6,373,015	6,679,326	12%
19 Dakota	174,035,120	176,511,451	181,007,916	188,517,486	8%	26,044,403	26,186,100	27,095,146	27,909,175	7%
20 Dodge	8,101,921	7,766,677	8,199,941	9,064,183	12%	1,210,216	1,274,808	1,409,850	1,564,622	29%
21 Douglas	16,668,790	16,494,303	15,959,495	17,674,582	6%	2,373,729	2,432,380	2,500,850	2,525,851	6%
23 Fillmore	8,848,346	8,437,812	8,152,523	8,227,473	-7%	886,000	995,712	1,019,932	1,090,776	23%
24 Freeborn	16,652,393	16,401,667	16,320,526	16,509,169	-1%	3,331,813	3,232,374	3,138,721	3,103,150	-7%
25 Goodhue	20,774,699	21,358,309	22,195,022	24,019,867	16%	3,058,077	5,207,012	4,730,125	4,516,518	48%
26 Grant	4,281,415	3,855,138	3,850,902	3,907,654	-9%	533,868	711,928	668,238	948,350	78%
27 Hennepin	655,845,405	682,967,964	688,616,962	696,492,034	6%	148,910,248	139,099,337	140,986,166	153,386,393	3%
28 Houston	9,285,489	9,551,569	9,696,433	9,681,765	4%	1,182,880	1,076,499	1,088,142	1,184,448	0%
29 Hubbard	8,627,621	9,134,433	8,918,296	9,973,377	16%	1,803,471	1,835,379	1,847,452	2,082,772	15%
30 Isanti	16,278,641	16,134,259	16,159,683	17,048,288	5%	2,798,756	2,974,786	3,038,279	3,302,576	18%
31 Itasca	28,519,491	29,381,316	29,487,090	30,796,815	8%	3,143,791	3,460,264	3,649,236	3,902,470	24%
32 Jackson	5,885,823	5,577,100	5,564,800	5,449,752	-7%	1,343,893	1,430,978	1,449,668	1,408,258	5%
33 Kanabec	7,725,909	8,153,579	8,344,979	9,315,002	21%	1,671,638	1,631,725	1,619,696	1,681,412	1%
34 Kandiyohi	23,190,707	23,026,265	22,859,312	23,137,615	0%	4,354,695	4,689,787	4,611,437	4,633,721	6%
35 Kittson	2,290,418	2,320,135	2,444,707	2,958,350	29%	352,857	312,749	356,881	336,949	-5%
36 Koochiching	8,903,940	9,204,015	9,073,955	9,186,768	3%	1,285,765	1,297,231	1,129,690	1,104,032	-14%
37 Lac Qui Parle	4,117,591	4,314,763	4,520,714	4,907,688	19%	793,028	789,586	784,508	872,374	10%
38 Lake	9,134,188	9,190,030	8,809,495	9,299,453	2%	1,384,978	1,299,856	1,288,797	1,392,129	1%
39 Lake of the Woods	1,964,084	1,779,902	1,973,539	2,004,289	2%	615,541	565,622	549,325	556,999	-10%
40 Le Sueur	14,569,776	14,656,568	14,599,586	14,673,539	1%	1,908,149	1,935,482	2,026,723	2,145,973	12%
42 SWHHS	42,519,428	41,877,998	43,211,416	43,555,114	2%	6,780,444	6,860,025	6,876,106	7,366,811	9%
43 McLeod	14,320,334	15,015,417	15,187,068	15,324,257	7%	3,640,560	3,964,354	3,696,222	3,843,209	6%
44 Mahnommen	3,068,898	3,098,410	3,375,047	3,554,150	16%	717,777	689,112	782,665	757,361	6%
45 Marshall	4,994,814	5,161,070	5,110,964	5,095,610	2%	1,358,368	1,417,051	1,385,172	1,417,190	4%

TABLE 23

SOCIAL SERVICE PROGRAMS PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS

SOCIAL SERVICE PROGRAMS PURCHASED SERVICES

COUNTY	SOCIAL SERVICE PROGRAMS PURCHASED SERVICES					SOCIAL SERVICE PROGRAMS ADMIN COSTS				
	2010	2011	2012	2013	% CHANGE 2010 TO 2013	2010	2011	2012	2013	% CHANGE 2010 TO 2013
46 Fairbault Martin	18,909,060	19,801,130	21,252,081	21,330,460	13%	3,796,330	3,749,977	3,657,694	3,664,053	-3%
47 Meeker	10,887,084	11,214,955	11,154,254	11,946,277	10%	2,082,925	2,207,942	2,199,643	2,330,683	12%
48 Mille Lacs	13,588,946	14,722,855	16,207,466	16,316,883	20%	2,680,984	2,655,943	2,661,470	2,738,894	2%
49 Morrison	15,481,295	15,883,856	15,715,501	15,986,016	3%	2,502,942	2,657,759	2,673,335	2,787,049	11%
50 Mower	24,479,326	25,352,042	24,302,052	23,495,624	-4%	2,394,109	2,279,731	2,323,258	2,423,989	1%
52 Nicollet	11,970,341	11,636,860	12,102,260	12,716,371	6%	2,638,256	2,667,485	2,756,799	3,011,815	14%
53 Nobles	9,469,709	9,393,946	9,673,222	10,289,508	9%	1,467,656	1,514,139	1,558,872	1,631,913	11%
54 Norman	3,973,418	4,032,237	3,844,585	4,065,207	2%	775,327	821,092	808,037	853,515	10%
55 Olmsted	81,027,669	80,030,987	81,098,588	85,155,332	5%	22,604,677	22,746,762	22,846,576	23,770,523	5%
56 Otter Tail	29,001,475	27,774,184	28,146,934	29,453,404	2%	4,281,270	4,239,306	4,447,589	4,524,550	6%
57 Pennington	7,797,217	7,702,918	7,653,012	7,846,471	1%	1,018,030	1,039,932	1,064,156	1,167,893	15%
58 Pine	13,368,986	13,334,298	13,260,240	13,517,056	1%	1,486,073	1,425,211	1,583,703	1,641,422	10%
60 Polk	22,832,757	23,072,086	22,509,392	23,158,862	1%	4,594,507	4,411,904	4,417,128	4,575,848	0%
61 Pope	6,239,120	6,260,988	6,075,021	6,540,635	5%	951,781	959,251	1,060,672	1,099,915	16%
62 Ramsey	333,858,471	349,202,385	354,193,836	355,459,491	6%	67,911,412	68,887,729	70,533,280	71,522,713	5%
63 Red Lake	1,473,757	1,421,052	1,508,341	1,669,863	13%	369,391	329,465	379,275	395,219	7%
65 Renville	10,482,288	10,225,400	9,967,184	10,292,123	-2%	2,039,764	2,093,058	1,988,864	2,099,215	3%
66 Rice	28,693,616	28,901,288	30,120,532	31,647,925	10%	4,083,148	3,933,052	4,188,874	4,626,715	13%
68 Roseau	5,832,132	5,895,307	6,470,701	6,319,692	8%	1,118,074	1,142,780	1,122,584	1,162,906	4%
69 St. Louis	134,200,110	133,734,173	136,101,330	136,201,198	1%	26,785,011	26,766,716	26,010,177	29,029,068	8%
70 Scott	33,112,604	35,590,533	37,230,355	38,963,506	18%	8,919,496	9,452,205	9,538,124	9,681,800	9%
71 Sherburne	25,280,729	26,025,893	25,766,970	26,452,638	5%	4,902,986	5,247,291	5,564,756	6,128,828	25%
72 Sibley	7,083,843	7,146,582	7,239,564	7,751,868	9%	1,501,883	1,534,199	1,776,781	1,736,335	16%
73 Stearns	55,706,149	58,426,295	59,628,610	62,617,931	12%	12,171,386	12,005,032	11,647,001	11,972,991	-2%
74 Steele	16,572,963	17,420,370	17,578,625	17,450,598	5%	2,272,518	2,184,097	2,519,626	2,745,913	21%
75 Stevens	4,851,960	4,852,947	4,941,288	5,549,391	14%	991,207	1,010,114	1,096,133	1,189,732	20%
76 Swift	6,116,570	6,347,740	6,996,783	7,249,352	19%	1,611,984	1,612,359	1,815,795	1,657,278	3%
77 Todd	14,011,414	13,829,281	13,802,375	14,631,192	4%	1,881,726	1,875,619	2,065,011	2,164,640	15%
78 Traverse	1,682,777	1,807,900	1,768,517	1,656,085	-2%	273,249	319,648	242,038	296,863	9%
79 Wabasha	9,449,718	9,384,192	9,921,809	10,188,015	8%	1,380,584	1,407,515	1,358,588	1,397,107	1%
80 Wadena	7,533,774	8,502,572	8,018,877	8,419,221	12%	2,124,589	2,076,857	2,167,884	2,370,846	12%
81 Waseca	8,886,082	8,766,846	9,130,016	9,363,669	5%	875,386	924,594	907,748	1,056,044	21%
82 Washington	71,763,074	75,611,331	78,722,118	81,256,809	13%	10,293,545	11,041,335	11,105,210	11,503,749	12%
83 Watonwan	6,246,866	6,628,241	6,577,514	7,177,661	15%	1,942,892	1,955,783	1,946,343	2,054,861	6%
84 Wilkin	5,223,551	5,146,354	4,926,211	5,298,576	1%	626,338	682,556	666,818	708,284	13%
85 Winona	25,818,627	27,062,307	27,787,035	28,814,033	12%	2,893,052	2,745,977	2,680,275	2,948,124	2%
86 Wright	37,605,669	39,131,425	38,757,970	41,600,628	11%	7,587,464	7,778,846	8,114,086	8,397,022	11%
87 Yellow Medicine	6,268,990	6,737,740	6,668,066	7,044,896	12%	1,456,953	1,524,210	1,643,004	1,677,621	15%
TOTAL (STATEWIDE)	2,677,960,015	2,746,904,362	2,782,448,117	2,855,211,766	7%	520,555,180	516,146,653	521,256,173	550,113,348	6%

COMPARATIVE PER CAPITA COSTS AND COUNTY PORTION OF TOTAL COST****

Table 24 - Total Human Services Comparative Data

Table 25 - Support Programs Comparative Data

Table 26 - Health Programs Comparative Data

Table 27 - Social Service Programs Comparative Data

****** On these pages counties are listed in county order. The Per Capita Ranking column lists the county “Total” cost per capita ranking (least to highest). The per capita county cost is portion of total costs (Total Costs = Aid/Purchased + Admin) paid by the county (not funded by federal, state, or miscellaneous revenues).**

**TOTAL HUMAN SERVICES COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST**

TABLE 24

COUNTY	2013 POPULATION (estimate)	TOTAL COST	AID / PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
1 Aitkin	15,749	2,475	2,266	209	124	59
2 Anoka	341,465	1,750	1,633	117	85	18
3 Becker	33,167	2,834	2,638	196	189	74
4 Beltrami	45,652	3,763	3,588	176	223	80
5 Benton	39,219	2,109	1,954	156	109	38
6 Big Stone	5,127	2,804	2,517	287	135	71
7 Blue Earth	65,218	1,804	1,651	153	88	24
8 Brown	25,465	1,940	1,764	176	101	32
9 Carlton	35,505	2,494	2,259	235	165	60
10 Carver	95,463	1,027	893	134	61	1
11 Cass	28,604	3,029	2,844	186	134	77
12 Chippewa	12,146	2,644	2,288	357	243	64
13 Chisago	53,743	1,442	1,323	118	72	6
14 Clay	60,426	2,289	2,147	142	121	46
15 Clearwater	8,837	2,871	2,656	215	168	75
16 Cook	5,185	1,772	1,528	244	186	20
17 Cottonwood	11,610	2,666	2,446	220	234	65
18 Crow Wing	63,216	2,114	1,941	173	97	39
19 Dakota	408,732	1,493	1,374	119	73	7
20 Dodge	20,342	1,576	1,423	153	112	9
21 Douglas	36,529	1,911	1,777	134	111	29
23 Fillmore	20,827	1,697	1,586	112	78	16
24 Freeborn	30,917	2,195	2,040	155	140	43
25 Goodhue	46,447	1,685	1,520	165	93	15
26 Grant	5,990	2,396	2,138	258	101	54
27 Hennepin	1,195,058	2,681	2,470	211	174	66
28 Houston	18,814	1,656	1,537	119	70	13
29 Hubbard	20,585	2,210	2,036	173	146	44
30 Isanti	38,231	1,800	1,645	154	105	23
31 Itasca	45,542	2,774	2,555	219	254	68
32 Jackson	10,265	2,023	1,805	218	205	33
33 Kanabec	16,009	2,450	2,268	183	140	58
34 Kandiyohi	42,351	2,297	2,125	171	152	48
35 Kittson	4,498	2,316	2,184	132	173	50
36 Koochiching	13,217	2,549	2,367	182	137	62
37 Lac Qui Parle	7,041	2,780	2,588	191	133	69
38 Lake	10,777	2,352	2,158	194	160	52
39 Lake of the Woods	3,932	2,086	1,869	217	144	37
40 Le Sueur	27,834	1,665	1,544	122	118	14
42 SWHHS	74,599	2,138	1,974	164	131	41
43 McLeod	36,095	1,771	1,620	152	99	19
44 Mahnommen	5,534	4,718	4,462	256	169	81
45 Marshall	9,424	2,035	1,793	242	96	34

TABLE 24

**TOTAL HUMAN SERVICES COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST**

	COUNTY	2013 POPULATION (estimate)	TOTAL COST	AID / PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
46	Faribault Martin	34,621	2,421	2,246	175	153	55
47	Meeker	23,109	1,932	1,777	155	127	31
48	Millie Lacs	25,817	2,545	2,380	165	122	61
49	Morrison	32,877	2,064	1,915	148	95	36
50	Mower	39,356	2,283	2,153	130	83	45
52	Nicollet	33,002	1,524	1,375	149	121	8
53	Nobles	21,593	2,119	1,979	140	117	40
54	Norman	6,634	2,912	2,716	196	100	76
55	Olmsted	149,189	1,919	1,700	219	171	30
56	Otter Tail	57,588	2,039	1,900	140	112	35
57	Pennington	14,121	2,164	2,000	164	153	42
58	Pine	29,125	2,383	2,261	122	105	53
60	Polk	31,569	2,806	2,580	226	132	72
61	Pope	10,929	2,315	2,136	179	160	49
62	Ramsey	525,146	3,175	2,946	230	164	79
63	Red Lake	4,071	1,902	1,707	196	94	28
65	Renville	15,214	2,296	2,074	222	178	47
66	Rice	64,656	1,605	1,492	112	67	10
68	Roseau	15,522	1,629	1,488	141	96	12
69	St. Louis	200,398	2,768	2,541	227	174	67
70	Scott	136,926	1,108	1,009	100	47	3
71	Sherburne	90,203	1,212	1,104	108	64	4
72	Sibley	15,074	1,792	1,626	165	131	22
73	Stearns	152,063	1,774	1,641	134	110	21
74	Steele	36,417	1,889	1,754	135	85	26
75	Stevens	9,748	1,867	1,702	166	138	25
76	Swift	9,551	2,793	2,527	266	226	70
77	Todd	24,374	2,434	2,269	165	132	57
78	Traverse	3,460	2,631	2,403	228	164	63
79	Wabasha	21,442	1,621	1,505	116	98	11
80	Wadena	13,821	3,113	2,866	247	89	78
81	Waseca	19,075	1,898	1,768	130	115	27
82	Washington	248,095	1,078	1,001	77	57	2
83	Watsonwan	11,136	2,343	2,080	263	189	51
84	Wilkin	6,558	2,813	2,640	172	143	73
85	Winona	51,362	1,737	1,625	112	81	17
86	Wright	128,459	1,217	1,119	98	57	5
87	Yellow Medicine	10,150	2,433	2,183	250	182	56
TOTAL (STATEWIDE)		5,417,838	2,170	2,001	169	127	

**SUPPORT PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST**

TABLE 25

COUNTY	2013 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
1 Aitkin	15,749	271	214	56	25	66
2 Anoka	341,465	196	157	39	14	39
3 Becker	33,167	302	250	52	23	73
4 Beltrami	45,652	500	448	52	25	80
5 Benton	39,219	259	214	46	19	63
6 Big Stone	5,127	192	137	55	27	34
7 Blue Earth	65,218	195	162	34	14	37
8 Brown	25,465	144	105	39	15	11
9 Carlton	35,505	251	187	64	28	60
10 Carver	95,463	85	63	22	9	1
11 Cass	28,604	379	322	57	24	78
12 Chippewa	12,146	222	163	59	30	52
13 Chisago	53,743	137	110	27	10	7
14 Clay	60,426	252	213	38	16	61
15 Clearwater	8,837	321	245	77	38	75
16 Cook	5,185	167	124	44	22	23
17 Cottonwood	11,610	215	168	47	27	46
18 Crow Wing	63,216	220	177	43	17	49
19 Dakota	408,732	157	122	35	13	17
20 Dodge	20,342	189	142	47	21	33
21 Douglas	36,529	180	140	40	17	28
23 Fillmore	20,827	160	128	32	15	19
24 Freeborn	30,917	222	187	35	20	51
25 Goodhue	46,447	159	114	45	18	18
26 Grant	5,990	216	153	62	27	47
27 Hennepin	1,195,058	375	314	61	29	77
28 Houston	18,814	153	117	36	14	14
29 Hubbard	20,585	254	212	42	20	62
30 Isanti	38,231	213	166	47	17	44
31 Itasca	45,542	337	251	86	56	76
32 Jackson	10,265	170	123	47	20	24
33 Kanabec	16,009	272	225	47	20	67
34 Kandiyohi	42,351	286	245	41	17	70
35 Kittson	4,498	137	105	32	16	8
36 Koochiching	13,217	267	205	62	26	65
37 Lac Qui Parle	7,041	156	119	37	18	16
38 Lake	10,777	174	132	42	18	25
39 Lake of the Woods	3,932	184	139	45	25	30
40 Le Sueur	27,834	162	135	26	11	20
42 SWHHS	74,599	187	148	39	19	31
43 McLeod	36,095	154	126	28	11	15
44 Mahanomen	5,534	788	716	72	39	81
45 Marshall	9,424	153	99	53	21	13

**SUPPORT PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST**

TABLE 25

COUNTY	2013 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
46 Faribault Martin	34,621	227	182	45	18	54
47 Meeker	23,109	167	135	32	14	22
48 Mille Lacs	25,817	241	205	36	14	57
49 Morrison	32,877	202	162	40	17	41
50 Mower	39,356	278	234	44	18	69
52 Nicollet	33,002	192	152	40	15	36
53 Nobles	21,593	244	206	37	18	58
54 Norman	6,634	213	176	37	19	43
55 Olmsted	149,189	221	184	37	16	50
56 Otter Tail	57,588	182	143	39	17	29
57 Pennington	14,121	214	161	53	22	45
58 Pine	29,125	289	246	43	16	71
60 Polk	31,569	272	222	51	22	68
61 Pope	10,929	198	154	45	22	40
62 Ramsey	525,146	436	367	69	34	79
63 Red Lake	4,071	189	129	60	29	32
65 Renville	15,214	210	161	48	25	42
66 Rice	64,656	177	152	25	11	27
68 Roseau	15,522	127	86	41	18	5
69 St. Louis	200,398	318	263	55	28	74
70 Scott	136,926	103	84	20	7	3
71 Sherburne	90,203	128	103	25	8	6
72 Sibley	15,074	149	119	31	14	12
73 Stearns	152,063	227	189	38	16	55
74 Steele	36,417	241	204	37	15	56
75 Stevens	9,748	141	113	28	13	9
76 Swift	9,551	217	162	55	26	48
77 Todd	24,374	195	149	46	22	38
78 Traverse	3,460	248	178	70	41	59
79 Wabasha	21,442	141	111	30	13	10
80 Wadena	13,821	291	246	45	20	72
81 Waseca	19,075	225	175	49	19	53
82 Washington	248,095	103	82	21	8	2
83 Watonwan	11,136	192	145	48	19	35
84 Wilkin	6,558	262	218	44	17	64
85 Winona	51,362	176	141	35	14	26
86 Wright	128,459	118	96	22	8	4
87 Yellow Medicine	10,150	165	115	50	23	21
TOTAL (STATEWIDE)	5,417,838	259	213	46	21	

HEALTH PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST

TABLE 26

COUNTY	2013 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
1 Aitkin	15,749	1,611	1,583	28	14	65
2 Anoka	341,465	1,052	1,035	17	8	23
3 Becker	33,167	1,858	1,832	27	13	74
4 Beltrami	45,652	2,441	2,401	40	22	80
5 Benton	39,219	1,212	1,185	27	13	36
6 Big Stone	5,127	1,721	1,678	43	23	71
7 Blue Earth	65,218	995	975	20	10	17
8 Brown	25,465	1,030	1,008	22	11	20
9 Carlton	35,505	1,465	1,426	39	19	55
10 Carver	95,463	539	529	10	5	1
11 Cass	28,604	2,011	1,980	32	15	77
12 Chippewa	12,146	1,601	1,456	145	77	64
13 Chisago	53,743	827	810	17	8	7
14 Clay	60,426	1,266	1,245	21	10	38
15 Clearwater	8,837	2,041	1,995	46	28	78
16 Cook	5,185	1,041	1,004	37	19	22
17 Cottonwood	11,610	1,488	1,456	32	21	57
18 Crow Wing	63,216	1,305	1,281	24	12	43
19 Dakota	408,732	807	791	15	7	6
20 Dodge	20,342	864	836	29	14	9
21 Douglas	36,529	1,178	1,153	25	12	31
23 Fillmore	20,827	1,090	1,063	27	14	27
24 Freeborn	30,917	1,339	1,318	20	12	47
25 Goodhue	46,447	911	888	23	12	12
26 Grant	5,990	1,370	1,332	37	19	50
27 Hennepin	1,195,058	1,596	1,573	22	11	63
28 Houston	18,814	926	905	21	15	13
29 Hubbard	20,585	1,370	1,340	30	17	51
30 Isanti	38,231	1,055	1,034	21	11	24
31 Itasca	45,542	1,675	1,627	48	32	70
32 Jackson	10,265	1,185	1,151	34	19	32
33 Kanabec	16,009	1,491	1,460	31	17	58
34 Kandiyohi	42,351	1,355	1,334	21	11	49
35 Kittson	4,498	1,446	1,421	25	12	54
36 Koochiching	13,217	1,504	1,467	37	18	59
37 Lac Qui Parle	7,041	1,803	1,773	31	17	72
38 Lake	10,777	1,186	1,164	22	11	33
39 Lake of the Woods	3,932	1,251	1,220	31	15	37
40 Le Sueur	27,834	899	881	18	10	11
42 SWHHS	74,599	1,267	1,242	25	13	40
43 McLeod	36,095	1,086	1,069	17	9	26
44 Mahnomon	5,534	3,151	3,104	47	23	81
45 Marshall	9,424	1,191	1,153	38	17	34

HEALTH PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST

TABLE 26

	COUNTY	2013 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
46	Faribault Martin	34,621	1,472	1,448	25	12	56
47	Meeker	23,109	1,147	1,126	22	11	30
48	Mill Lake	25,817	1,566	1,543	23	11	61
49	Morrison	32,877	1,291	1,267	23	13	42
50	Mower	39,356	1,346	1,322	24	12	48
52	Nicollet	33,002	856	837	18	10	8
53	Nobles	21,593	1,324	1,297	27	14	46
54	Norman	6,634	1,958	1,927	31	15	76
55	Olmsted	149,189	968	946	22	11	16
56	Otter Tail	57,588	1,267	1,246	22	11	39
57	Pennington	14,121	1,312	1,284	28	14	44
58	Pine	29,125	1,574	1,551	23	11	62
60	Polk	31,569	1,655	1,625	31	15	69
61	Pope	10,929	1,418	1,384	34	17	53
62	Ramsey	525,146	1,927	1,902	25	12	75
63	Red Lake	4,071	1,206	1,168	39	19	35
65	Renville	15,214	1,272	1,236	36	18	41
66	Rice	64,656	867	851	16	8	10
68	Roseau	15,522	1,020	995	25	13	19
69	St. Louis	200,398	1,626	1,599	27	14	66
70	Scott	136,926	650	640	9	4	3
71	Sherburne	90,203	723	708	15	8	5
72	Sibley	15,074	1,013	993	20	11	18
73	Stearns	152,063	1,057	1,040	17	9	25
74	Steele	36,417	1,093	1,071	22	11	28
75	Stevens	9,748	1,035	1,020	15	8	21
76	Swift	9,551	1,644	1,606	38	19	68
77	Todd	24,374	1,550	1,520	30	15	60
78	Traverse	3,460	1,819	1,746	72	39	73
79	Wabasha	21,442	940	919	21	10	14
80	Wadena	13,821	2,041	2,041	31	17	79
81	Waseca	19,075	1,127	1,102	25	13	29
82	Washington	248,095	601	592	9	5	2
83	Watsonwan	11,136	1,322	1,291	31	15	45
84	Wilkin	6,558	1,634	1,614	21	10	67
85	Winona	51,362	943	923	20	10	15
86	Wright	128,459	710	700	11	5	4
87	Yellow Medicine	10,150	1,408	1,374	35	18	52
TOTAL (STATEWIDE)		5,417,838	1,282	1,261	21	11	

**SOCIAL SERVICE PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST**

TABLE 27

	COUNTY	2013 POPULATION (estimate)	TOTAL COST	PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
1	Aitkin	15,749	593	468	125	85	32
2	Anoka	341,465	502	441	61	63	11
3	Becker	33,167	674	556	118	152	47
4	Beltrami	45,652	822	739	83	176	72
5	Benton	39,219	639	555	83	77	41
6	Big Stone	5,127	891	702	188	85	77
7	Blue Earth	65,218	615	514	100	65	35
8	Brown	25,465	767	651	115	75	61
9	Carlton	35,505	778	647	132	118	63
10	Carver	95,463	403	301	102	48	5
11	Cass	28,604	639	542	97	95	42
12	Chippewa	12,146	822	668	153	136	71
13	Chisago	53,743	478	404	74	54	8
14	Clay	60,426	772	688	83	95	62
15	Clearwater	8,837	508	416	93	103	13
16	Cook	5,185	563	400	163	145	25
17	Cottonwood	11,610	964	823	141	186	80
18	Crow Wing	63,216	589	484	106	68	30
19	Dakota	408,732	530	461	68	53	16
20	Dodge	20,342	523	446	77	76	15
21	Douglas	36,529	553	484	69	82	22
23	Fillmore	20,827	447	395	52	50	6
24	Freeborn	30,917	634	534	100	108	39
25	Goodhue	46,447	614	517	97	63	34
26	Grant	5,990	811	652	158	56	67
27	Hennepin	1,195,058	711	583	128	134	54
28	Houston	18,814	578	515	63	41	28
29	Hubbard	20,585	586	484	101	110	29
30	Isanti	38,231	532	446	86	78	18
31	Itasca	45,542	762	676	86	166	60
32	Jackson	10,265	668	531	137	165	46
33	Kanabec	16,009	687	582	105	104	49
34	Kandiyohi	42,351	656	546	109	124	44
35	Kittson	4,498	733	658	75	145	57
36	Koochiching	13,217	779	695	84	93	64
37	Lac Qui Parle	7,041	821	697	124	98	70
38	Lake	10,777	992	863	129	131	81
39	Lake of the Woods	3,932	651	510	142	104	43
40	Le Sueur	27,834	604	527	77	97	33
42	SWHHS	74,599	683	584	99	100	48
43	McLeod	36,095	531	425	106	79	17
44	Mahnomen	5,534	779	642	137	107	65
45	Marshall	9,424	691	541	150	57	51

**SOCIAL SERVICE PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST**

TABLE 27

COUNTY	2013 POPULATION (estimate)	TOTAL COST	PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
46 Faribault Martin	34,621	722	616	106	123	55
47 Meeker	23,109	618	517	101	102	36
48 Mille Lacs	25,817	738	632	106	97	58
49 Morrison	32,877	571	486	85	66	27
50 Mower	39,356	659	597	62	53	45
52 Nicollet	33,002	477	385	91	97	7
53 Nobles	21,593	552	477	76	84	21
54 Norman	6,634	741	613	129	66	59
55 Olmsted	149,189	730	571	159	144	56
56 Otter Tail	57,588	590	511	79	84	31
57 Pennington	14,121	638	556	83	117	40
58 Pine	29,125	520	464	56	78	14
60 Polk	31,569	879	734	145	94	76
61 Pope	10,929	699	598	101	121	53
62 Ramsey	525,146	813	677	136	118	68
63 Red Lake	4,071	507	410	97	46	12
65 Renville	15,214	814	676	138	136	69
66 Rice	64,656	561	489	72	48	24
68 Roseau	15,522	482	407	75	66	9
69 St. Louis	200,398	825	680	145	133	73
70 Scott	136,926	355	285	71	36	1
71 Sherburne	90,203	361	293	68	48	2
72 Sibley	15,074	629	514	115	107	38
73 Stearns	152,063	491	412	79	85	10
74 Steele	36,417	555	479	75	59	23
75 Stevens	9,748	691	569	122	117	52
76 Swift	9,551	933	759	174	180	79
77 Todd	24,374	689	600	89	94	50
78 Traverse	3,460	564	479	86	84	26
79 Wabasha	21,442	540	475	65	74	19
80 Wadena	13,821	781	609	172	52	66
81 Waseca	19,075	546	491	55	83	20
82 Washington	248,095	374	328	46	44	3
83 Watonwan	11,136	829	645	185	155	74
84 Wilkin	6,558	916	808	108	116	78
85 Winona	51,362	618	561	57	57	37
86 Wright	128,459	389	324	65	44	4
87 Yellow Medicine	10,150	859	694	165	142	75
TOTAL (STATEWIDE)	5,417,838	629	527	102	95	



Minnesota Department of **Human Services**