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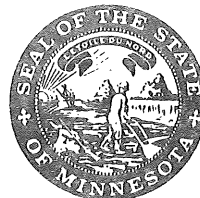
Forty-Fourth Biennial Report

SUBMITTED BY THE

BOARD OF TRUSTEES

of the

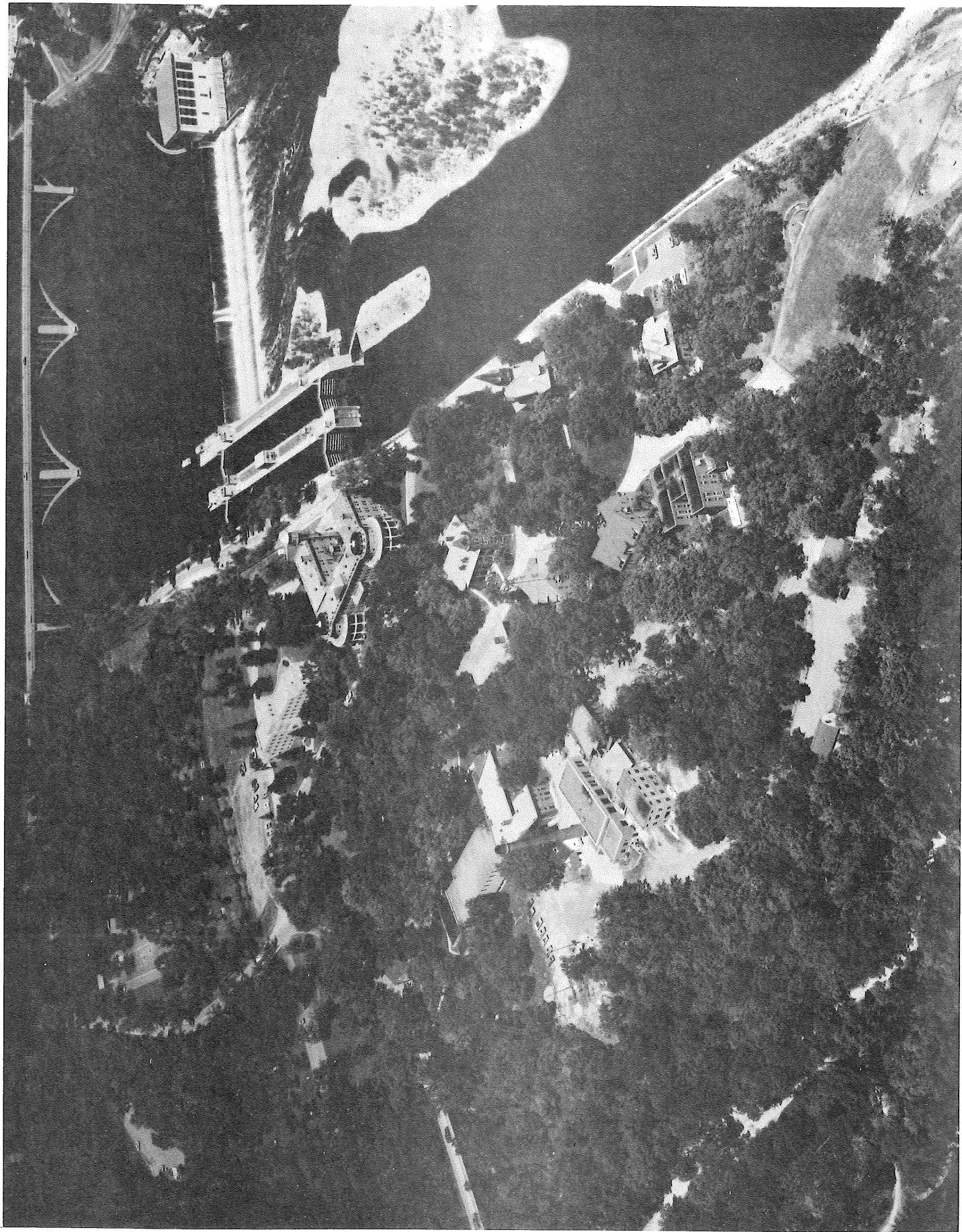
Minnesota Veterans Home



For the Biennium July 1, 1972 through June 30, 1974

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MINNESOTA VETERANS HOME



FORTY-FORTH BIENNIAL REPORT

of the

BOARD OF TRUSTEES

of the

MINNESOTA VETERANS HOME

for the

Biennium June 30, 1972 through July 1, 1974

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Minnesota Veterans' Home

MINNEHAHA AVENUE AND EAST 51ST STREET

MINNEAPOLIS, MINNESOTA 55417

BOARD OF TRUSTEES

August 15, 1974

The Honorable Wendell R. Anderson
Governor
State of Minnesota

Dear Governor Anderson:

We are pleased to present this report highlighting the activities of the Minnesota Veterans Home during the Biennium of 1972-1974.

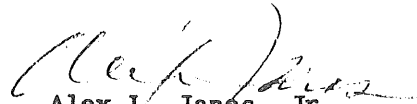
This has been a period of accomplishment in terms of progress, in planning, coordinating and carrying out meaningful programs and policies designed to improve the vital changing role this Home plays as a provider of long-term care, sheltered living and treatment.

The Board is grateful to the legislators for the support received during the last session, and wish to express their appreciation to you and your staff for the leadership and assistance received, and to the staff of the Minnesota Veterans Home for their cooperation and hard work.

It is our sincere hope that our efforts have made a significant contribution to the overall accomplishments of the State of Minnesota during the years 1972-1974.

Respectfully submitted,

MINNESOTA VETERANS HOME



Alex L. Janes, Jr.
President, Board of Trustees

YEARS 1972-1974

TRUSTEES

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Ellen Wolfson, Vice President	3rd District	Minneapolis, Minnesota
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John D. Peck	8th District	Duluth, Minnesota

EXECUTIVE COMMITTEE

Alex L. Janes, Chairman

John D. Peck

Ellen Wolfson

William J. Gregg

Administrator

Marian M. Schnitker

Administrative Assistant

Robert J. Strunk

Administrative Assistant

Dr. Robert D. Mooney

Chief Medical Director

MINNESOTA VETERANS HOME

The Minnesota Veterans Home was founded and authorized by Minnesota Statutes in 1887 to provide a Home for Veterans, their wives, widows and mothers who, for medical, social or economic reasons, need assistance in living. The Home is located on 51 acres. There are 19 buildings, most of which were erected in the 1890's. The most recent buildings are the Infirmary of 85 beds completed in 1936, the Chapel-Auditorium, completed in 1958, and domiciliary building completed in 1972.

The needs of the Residents of the Home are changing from custodial living to total care, treatment and medical needs. The proposed Long Range Plan represents the orderly replacement of existing, aging domicilias, and will allow for the addition of nursing care units. The Minnesota Veterans Home is providing a structured living environment for Residents that are too problemated to be cared for and accepted in any nursing home or other care facility other than commitment. The emphasis of the Home operation has been developed to a medically-oriented care atmosphere.

A strong working relationship with the Veterans Administration Hospital has been developed to utilize their current community interest and expertise in all areas of related medical services. This arrangement makes it possible to utilize the more costly services. For example, Residents are sent on a daily out-patient basis for PT, OT, day-care treatments, specialty clinics, job-orientation as it relates to rehabilitation, alcohol treatment and drug dependency programs.

As the provider of total care, we are receiving the maximum reimbursement for services from the Veterans Administration by identifying the level of care given to each individual Resident. At the present time, the State of Minnesota is receiving \$4.50 per diem for domiciliary care and \$6.50 for nursing care, as well as aid and attendance of \$110.00 plus available drugs and medical supplies.

The orderly replacement of 250 beds in the out-moded Domiciliary Buildings with 250 beds in a Nursing Care Unit - which would include an updated food service department for the entire population - will bring this facility into compliance with the present health-care regulations and needs expected of this Home.

An application for Federal participation has been submitted to the Veterans Administration (with schematic drawings, specifications and preliminary cost estimates) and was approved for 65% funding by the Administrator of the Veterans Administration on June 13, 1973.

MINNESOTA VETERANS HOME

MINNEAPOLIS , MINNESOTA

HISTORICAL BACKGROUND AND STATISTICAL INFORMATION

Spanish - American War	1
World War I	198
World War II	310
Korean War	20
Viet Nam War	<u>16</u>
Total	545

Waiting List for Admissions:

As of November, 1974	146 Men
	18 Women

SUMMARY OF THREE-YEAR PERFORMANCE

	<u>1972</u>	<u>1973</u>	<u>1974</u>
Expenditures - Maintenance & Repairs 01	\$ 1,353,662.66	\$1,496,772.79	\$1,607,457.17
Expenditures - Repairs & Replacements 02	<u>39,334.75</u>	<u>5,567.00</u>	<u>4,415.00</u>
	\$1,392,997.41	\$1,502,339.79	\$1,611,872.17

PER CAPITA COST

Average Residents - Men	339.76	385.05	436.53
Average Residents - Women	<u>60.95</u>	<u>59.48</u>	<u>52.18</u>
	400.71	444.53	488.71
Per Capita Cost per Year	\$ 3,476.32	\$ 3,379.62	\$ 3,298.22
Per Capita Cost per Month	289.69	281.64	274.85
Per Capita Cost per Day	9.50	9.26	9.04

RECEIPTS ANALYSIS

Maintenance & Repair	\$ 610,549.00		\$ 623,644.00		\$ 519,924.00
Transfer-In	7,662.11		61,454.00		69,968.78
Repairs and Replacements	<u>47,010.00</u>		<u>7,675.25</u>		<u>15,000.00</u>
		%		%	
Total State Financing	\$ 665,221.11	-45.5	\$ 692,773.25	-41.8	\$ 604,892.78 -32.5
Federal Aid - Veterans Administration	\$ 400,249.50	-27.4	\$ 441,843.50	-26.6	\$ 601,595.00 -32.4
Resident Maintenance Charge	\$ 382,241.81	-26.2	\$ 513,253.62	-31.0	\$ 641,133.46 -34.5
Civil Service Employee Deduction	\$ 7,241.14	-00.5	\$ 5,276.57	-00.3	\$ 3,197.76 -00.2
All Other	<u>\$ 6,342.97</u>	<u>-00.4</u>	<u>\$ 4,888.31</u>	<u>-00.3</u>	<u>\$ 7,374.54 -00.4</u>
Total	\$1,461,296.53	-100%	\$1,658,035.25	-100%	\$1,858,193.54 -100%
Surplus to General Revenue	\$ 68.299.12		\$ 137,695.46		\$ 246,321.37

THE DOLLAR VALUE OF OUTSIDE
SERVICES PROVIDED TO THE MIN-
NESOTA VETERANS HOME - 1973.

MINNESOTA VETERANS HOME UTILIZING
MINNEAPOLIS VETERANS ADMINISTRATION
HOSPITAL FOR MEDICAL SUPPORT SERVICES:

Annually	\$ 650,000.00
VETERANS ADMINISTRATION OUTPATIENT SUPPORT FOR DRUGS AND APPLIANCES:	\$ 44,200.00
DRUG DEPENDENCY PROGRAM:	\$ 31,870.00
ALCOHOL PROGRAM:	\$ 27,000.00
VETERANS* SERVICE ORGANIZATIONS DONATIONS:	
Annually	\$ 24,500.00
Personal - Man Hours support (12,570 hours annually)	\$ 25,500.00
RESIDENT THERAPY WORK PROGRAM:	<u>\$ 273,200.00</u>
Total	\$1,076,270.00

NOVEMBER 4, 1974

My experience with Community Long Term Care is related to the Minnesota Veterans Home, a five hundred and eighty bed Long Term Facility with an eighty-five bed Infirmary. I've been contractually involved there as a physician since the Fall of 1968. This population of American veterans (men and women), wives of veterans, and parents of veterans, now encompasses four levels of care:

1. Residential Care - Board and Care (Domiciliary)
2. Restoration Care - Domiciliary plus specialized programs
3. Intermediate Nursing Care - Moderate nursing care
4. Skilled Nursing Care - Considerable nursing care and Maximum nursing care.

The Home houses a wide range of ages, from Viet Nam era veterans in their twenties through World War I and World War II era men and women spanning through the fifties, sixties, seventies, eighties and nineties. A medical-oriented survey of this population, made by myself in 1968 at the request of the Board of Trustees, abolished, to my satisfaction, the myth of the "little old veteran". Financial considerations aside, it appeared that persons were in the Veterans Home for important definable reasons that kept them from gainful living in the community at large, with attending personal and family commitments. The following categories of human problems were identified:

1. Adults handicapped or incapacitated as the result of chronic body structural and organ disease, requiring continued care in a nursing care facility (bed confined or limited ambulation)
2. Adults handicapped by Chronic Brain Syndrome, with impairment of orientation and memory and requiring varying levels of supervision. These were deteriorative and/or toxic in origin, and most frequently related to chronic alcoholism.
3. Adults with chronic illness who not infrequently have had poly surgery in private, public or Veterans Hospitals. They have, on occasion, been "sickly" all of their adult lives.
4. Older individuals physically limited by decreased physical reserves incident to their type of aging, but still capable of varying levels of self-care in a protected setting. I call them the "walking eighties".
5. Adults disabled by chronic alcoholism, often with severe emotional dependency states.

6. Adults physically capable, but disabled by certain levels of mental deficiency and ineptitude.
7. Adults with characterological disorders.
8. Adults with the background problem of chronic major mental illness (schizophrenia, manic-depressive psychosis, and psychotic depression). These problems, sometimes called "true brain disease", are at some level of remission. Many of these patients are maintained on neurotropic drugs, and remain on them for indefinite and sometimes lifelong periods. I wish to comment further on this group of patients later on in this paper, because of the frequency and degree of attention their problems generate.

Prior to 1971, the administration of the Minnesota Veterans Home had a "military atmosphere" - not surprising since in its tradition it recruited "commandants" - applicants with military administrative, but not hospital of patient centered orientation. Medical care at the Home had historically and traditionally been available. A full time physician was employed. His responsibility consisted of physical examination of new members, the ongoing care at "sick call", and medical supervision of an eighty-five bed infirmary. Patients requiring care beyond infirmary level were transferred to the local VA Hospital, or other facilities, as eligible. In 1971 the present administration began, with the employment of a hospital administrator, but, most important, an administrator with real concern for members as persons and the institutional environment as a "Home". The benefits of this enlightened approach have progressively developed. Physical improvements in the Home have been made. The health care area in the infirmary (clinic) has been made more attractive, and nicer to work in, and needed equipment made available. More than ever, there has been a determined effort to help the members with medical and psychiatric problems, caring for them when possible, and seeking proper disposition when appropriate care cannot be provided. There has been a determined effort to cultivate good working relationships with reference hospital facilities. The administration is pursuing Federal VA assistance as authorized by new federal law, and this

includes procurement of some drugs and supplies. The traditional "Veterans Home Pharmacy" has been abandoned in favor of using vendor professional services of a high quality, busy community pharmacy. Staff pharmacists there package "unit dose medication", servicing the home's infirmity patients through the Drustar System. This system has saved nursing time and reduced medication error. Patients in the outlying Veterans Home buildings receive needed drugs through the same vendor, but monitored through the clinic facility and recorded on the individual's records. This drug procurement system, in operation now better than a year, has made it possible to put a dollar value on this service provided members. In this time of constantly changing costs, this has added importance. An alcohol counseling program, directed by a trained counselor, has been instituted, This has reflected itself in a reduced rate of frequency of serious acute alcoholic bouts, and the institution of an in-Home, active AA group. A few beds have been allotted for convalescent post-op cataract patients from the local VA Hospital. These patients, often with other infirmities, are in need of a temporary home, and continued semi-skilled nursing care. A few of the Home's beds have been used by kidney transplant patients, who, while out-of-state residents, are none the less veterans in need of prolonged out-patient care, and easy access to the Minneapolis VA Hospital. A rehabilitation program for drug dependent veterans has been in operation for some time, and is under VA direction.

There is one bracket of patients cared for at the Minnesota Veterans Home, referred to earlier and deserving of special mention because of the frequency and degree of attention that their problems require. These are the patients with chronic mental illness. Such patients are being discharged in increasing numbers from Veterans Hospitals and closing State Hospitals all over the nation. They are discharged to the community at large - to half-way houses, and to some nursing homes. Concerned

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good

community persons - social workers, psychiatrists, and ex-patients, are helping these persons organize for their civil rights. As a group they have been discriminated against, in insurance medical care provision and coverage and in acceptance in the community. Long Term Health administrators will willy nilly be involved with them. At the Minnesota Veterans Home, we care for some sixty such patients, the majority of whom, in years gone by, would have spent the bulk of their lives in the state or federal mental hospital. In this group of persons, major mental illness has had a devastating and prolonged effect on their lives. Understanding the nature of these disorders can help in their care. The themes and expressions of mental illness in these persons have greatly interfered with their capacity for skillful and artful living as it relates to family, marriage, children, work, and mostly with themselves in the failure to achieve what outwardly appears to be the effective utilization of their innate and educated potential. Some of these people, on a continuous basis, are actively delusional, unduly suspicious, unusually quarrelsome, and have tendencies to odd mannerisms, dress and get-up, and inadequate personal care as judged by common standards. Most of them are taking neurotropic drugs, used on a maintenance basis. These drugs haven't "cured" but have modified their behavior, and along with enlightened public attitudes, have made it possible for these people to live closer to society at large than was previously possible.

R. D. MOONEY, M.D.

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Hospital Director (00)

July 8, 1974

Acting Chief, Medical Administration Service (136)
Chief, Fiscal Division (141)

Annual Inspection of State Veterans Home

1. An inspection of the Minnesota Veterans Home was conducted June 25, 1974, in accordance with the provision of Section VI, Chapter 3, M-1, Part I. The following representatives of the VA Hospital participated in the inspection:

Mr. E. E. Scharnweber, Acting Chief, Medical Administration Service
Mrs. Florence Finnegan, Supervisor, Treatment Authorization Unit
Mr. Neal W. Pearson, Assistant Chief, Fiscal Service
Mr. Robert E. Cullen, Chief, Accounting Section, Fiscal Service

2. The following represented the Veterans Home during the inspection:

Mr. William J. Gregg, Administrator
Mr. Robert Strunk, Administrative Assistant
Mr. Harold Gustafson, Chief Accountant
Mr. Stewart Johnston, Finance Officer
Miss Marian Schnitker, Administrative Assistant
Miss Gloria Young, Stenographer

3. The other officers of the Minnesota Veterans Home who were not contacted during the inspection are the following:

Reverend Sigvard Tweeten, Chaplain
Dr. R. D. Mooney, Chief Medical Officer

4. Officers of the Board of Trustees are the following:

Mr. John Laurian, President
Mr. Alex Janes, Vice President
Ms. Ellen Wolfson, Treasurer

5. There are 90 full-time classified positions and 153 members of the home are employed on a part-time basis.

6. All principal buildings were inspected. Acreage and facilities are essentially unchanged since the last annual inspection. The following significant improvements, completed since the last annual inspection in June 1973 were noted:

July 8, 1974

- a. A barber shop and beauty parlor for residents has been completed in Building 6 and will be open 4 hours per day Monday through Friday.
 - b. About one-half of the dining area in the Building 6 dining room has been carpeted.
 - c. New lighting has been installed in the dining room of Building 6.
 - d. The staff dining room has been eliminated in Building 6 and this room is now used as an activity room.
 - e. The day room and 40 residents' rooms in Building 6 have been recarpeted.
 - f. The former "housemother" position in Building 6 has been abolished. Two RN's and 7 aids are now assigned to Building 6 and light nursing care is provided to residents of this building.
 - g. In the nursing care unit (infirmary) waiting rooms are being redecorated and new carpeting and furniture has been installed in the main entrance.
 - h. The parking lots adjacent to the nursing care unit and near the headquarters building have been resurfaced.
 - i. In Building 1 a new photo lab and darkroom and facilities for pottery and ceramics making have been provided.
 - j. New carpeting has been installed in the main dining hall and in the headquarters building.
 - k. The old ambulance has been converted to a combination ambulance-handicab for greater utilization.
 - l. The central stores (supply) function and warehouse has been moved from above the main dining hall to the old carpenter shop building. The carpenter shop and paint shop were moved to the "5-car garage" building.
 - m. Additional recreational and exercise equipment and new porch furniture has been purchased for Building 16.
7. Major improvements now underway or still in the planning stage include (Items a through e below were in the planning stage at last year's inspection):
- a. Installation of new elevators in the infirmary to replace present elevators.

July 8, 1974

- b. Replacement of all windows in infirmary.
 - c. Update and improve electrical service for Building 6 domiciliary.
 - d. Tuckpoint Building 6 domiciliary.
 - e. Install new bathrooms in Building 6.
 - f. The laundry building has been condemned and will be demolished.
 - g. Construction of a canopy and installation of indoor-outdoor carpet at basement entrance to Building 6 and to carpet hallways in Building 6.
 - h. To install indoor-outdoor carpet on porches of Building 6 and to equip these porches with redwood furniture.
8. Construction of a 250-bed nursing home facility is still in the planning stage. VA approval has been secured but, to date, the Minnesota State Legislature has not appropriated the matching funds required for this purpose. Another attempt will be made in January 1975 to get legislative approval and funding.
9. The former infirmary facility began operation as a VA--approved nursing home on July 18, 1973, and is currently operating under State of Minnesota License No. 0575, dated January 1, 1974. Messrs. Gregg and Strunk and Ms. Schnitker are licensed by the Minnesota State Board of Nursing Homes and are members of the American College of Nursing Home Administrators. Bed capacity of the nursing home unit is 85. The cumulative ADC for FY 1974 was 62. There were 67 patients remaining in the nursing unit at the time of this visit. Adequate controls have been established to document movement of members between the nursing home and domiciliary units. The matter of cost accounting and per capita cost computations is discussed in paragraph 19.
10. Present bed capacity of the home is 580, of which 85 are in the infirmary and 495 in barracks. The total membership of the home at the time of inspection was 507 (457 men and 50 women). The records of the home indicated that 361 members are veterans who are currently receiving compensation or pension from the Veterans Administration.
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11. A must/of 10% of those on federal rolls was conducted, members to be mustered were selected at random, as prescribed in par. 3.36, M-1, Part I and their physical presence was verified.
12. The control cards of the active file of the VA station was checked against the Home file. It was verified that there were 349 present and 25 absent in the domiciliary on this date, and 69 present and 7 absent members in the nursing care unit. This was based on State Home individual patient card records and cross checked with the Gain and Loss sheets.

July 8, 1974

A spot check was made of the building supervisor's reports of the domiciliary and nursing care unit and progression of this information through the stenographer's note book to the G & L sheets. All actions were properly noted.

The state home cards are properly segregated as to non-veteran members, veterans not eligible to VA aid, members with VA aid pending and members receiving VA aid present and absent.

A complete audit of the gain & loss sheets was made for the months of March, April and May of 1974. Due to PL 93-82 and as reflected in Change 2 of M-1, Pt. 1, dated February 20, 1974, members absent for 96 hours or less will be considered present for the purpose of claiming VA aid rather than the 72 hour period formerly used. It was noted that members absent for over 96 hours were properly changed to absent status, but only 3 days (72 hours) was deducted from the days of care, versus the 4 days (96 hours) required under current directives. The June G & L sheets were corrected to show the proper 96 hour deduction on a daily basis and an adjustment was made on the June 24th G & L sheet for the days not properly deducted in March, April and May in the amount of 68 days for domiciliary unit and 2 for the nursing home care unit.

During the past year, the pending time between the admissions to the home and approval by the VA station has been accomplished expeditiously. This is largely due to the submission of the proper information which is obtained from the veteran and forwarded to the VA station by the State Home personnel, such as DD 214's and/or other proof of dates of service and honorable discharges.

It appears that after using the present G & L sheet for over a year, it is reflecting the needed day-to-day information necessary for statistical reporting and is a reliable source for arriving at actual days of care for payment of VA aid. Although the days present and absent have been accurately reported daily, it was decided to make a revision in the G & L sheet to simplify the determination of absent members.

13. An alcohol dependency and treatment unit has been established under the direction of Mr. Donald R. Jensen, Rehabilitation Counselor. At present, the basement and first floor of Building 2 have been designated for use by this unit. Ninety-four of the home's residents have become involved in this program to date. Alcoholics Anonymous and therapists from the VA conduct scheduled meetings for this group. A typical 1-month schedule of meetings is attached.

14. An inspection of the facilities of the State Veterans Home indicated that the housekeeping is conducted on a satisfactory basis. The quarters are adequately furnished. The kitchens and dining facilities appear very clean and sanitary. The food and meat lockers are under refrigeration at all times. All hospital treatment for entitled beneficiaries of the Veterans Administration is provided by the VA Hospital, Minneapolis,

July 8, 1974

Minnesota, as no hospital care is available in the State Veterans Home. During the inspection, several members were interrogated individually as to the manner of their care while members of the State Veterans Home. All members to whom such inquiries were made indicated favorable responses as to their care and treatment. ✓

15. No disciplinary problem was discovered. The canteen now operates exclusively with vending machines to dispense 3.2 beer and other non-alcoholic refreshments. There is no bartender on duty and the hours of operation have been reduced to 1 to 5 PM and 7 to 9 PM. No intoxicating beverages are permitted to be in the possession of members at any time.

16. Members who receive over \$40 per month income are required to pay a stipulated amount each month toward support of the State Veterans Home. The amount charged is based on a graduated scale (schedule attached). A record of these payments is kept by the Home. Those members who do not have income of any kind receive \$10 per month from the State Home. Members whose income is less than \$50 per month are furnished with essential articles of clothing.

17. All accounts of the Home are audited by an auditor employed by the Board of Trustees. Accounts are also subject to audit by the Public Examiner's Office.

18. The provisions of VA Regulations 7001-7013, concerning nondiscrimination in Federally assisted programs of the Veterans Administration are being complied with.

19. The following summarizes the results of the audit of expense accounts:

a. A random sample of the expense account entries was made covering the period April 1, 1973 thru March 31, 1974, verifying that the home included only those items of expense which would be considered cost of operation by the VA for its hospital and included in the computation of per diem rates.

b. Quarterly expense worksheets and statements of income used for preparing State Home Report and Statement of Federal Aid Claimed were verified with the ledger expense accounts. Based on these reports and the percentage computations made for the Nursing Home Care and Domiciliary care it was determined that the total VA aid payments to the State Home did not exceed the difference between the total amount collected and the total cost for the members' maintenance for the period of audit.

c. Copies of the worksheets developed during the audit are filed in the Minnesota Veterans Home Audit folder maintained in the Fiscal Service.

d. During our discussion with Mr. William J. Gregg, Administrator of the Home, we again explained the requirement to maintain separate per diem costs for the nursing home care and for the domiciliary care.

Hospital Director (00)
Annual Inspection of State Veterans Home

July 8, 1974

This will require the development of a basic per diem cost figure from the indirect costs of all patient and member care and a separate per diem rate for direct costs of nursing home care and domiciliary care. This would change their present system of obtaining the direct costs by a percentage basis. Mr. Gregg agreed that as of July 1, 1974, a change would be made in their accounting records to comply with the requirements of Chapter 3, N-1, Part 1. A copy of this chapter of the manual is in their possession.

W. G. GRIPPEN /s/
W, G, GRIPPEN
Chief, Fiscal Service

E. E. SCHARNWEBER /s/
E. E. SCHARNWEBER
Acting Chief, Medical Administration Service

MINNESOTA VETERANS HOME

The Board of Trustees, on October 8, 1973 toured the entire campus to formulate plans for the future use of the buildings and to determine the geographical relationship of the buildings to the proposed site of the new building and its relationship to the newer existing buildings. The buildings were visited individually to determine their individual purpose now, and their future practical life span in relationship to the total planned need. The following evaluation was made by the joint committee:

The proposed Nursing Care building (250 beds) should be located at the original site proposed and selected. This structure will replace existing bed capacity by the removal of Domiciliary Buildings 1, 2 and 5. ✓

Building #7 (Main Dining Hall) will be removed, the Laundry Building will be removed, and the tool storage building will be removed. These spaces will be utilized for parking areas.)

This comprehensive proposal provides for the orderly replacement of the old existing buildings, and will make possible the orderly transfer of level of care from domiciliary care to nursing care which is in accord with today's demands and purpose in the delivery of health care.)

20,000	2	} 20,000	3,000 of \$ for this pump & air units hang. to do this.
20,000	-7		
8,000	4		
<u>48,000</u>	7		
	17	} 15,000	
	5		} 15,000

MINNESOTA VETERANS HOMEBED AND SPACE ALLOCATION

1888	BUILDING #1	38 Beds
1889	#2	54
1891	#3	47
1891	#4	43
1895	#5	43
1905	#6	135
1972	#16	100
1936	INFIRMARY	<u>85</u>
	Total	545 Beds
	Removed for safety & Health Department Regulations	<u>35</u>
	Total	510 Beds

NEW BUILDING

250 Beds

Replace Building #1	38 Beds
Building #2	54 Beds
Building #5	43 Beds
Building #6	<u>25 Beds</u>
	160 Beds
Treatment Buildings	
Building #3	47 Beds
Building #4	<u>43 Beds</u>
Removal	250 Beds

**BUILDING APPROPRIATION
1973**

**PROGRESS AS OF
July, 1974**

Replace windows and install two elevators in the infirmary, tuckpoint, improve electrical service, install kitchen equipment and install bathrooms in Building 6 domiciliary, install auditorium elevator. 50 percent to be federal funds furnished by the Veterans Administration, total cost to the state.....\$100,000

Commissioner of Administration appointed Armstrong, Torseth, Skold and Rydeen, Inc. to direct and initiate these projects.

	1975 Requests	Cost
Priority 1 Construct and Equip Phase II, nursing care facility, approximately 250 beds, to include new dining facilities for total Home, planning funds and demolition of Building 2		
Total cost	\$4,400.000	
Federal funds up to 65%		
Veterans Administration	2,683,000	
Contingency fund		
Veterans Administration	352,000	
 Total cost to State of Minnesota		 \$1,717,000
 2 Fire protection and/or sprinkler system, Infirmary Bldg.	 \$ 42,000	
 3 Fire protection and/or sprinkler system, Bldg. 16	 \$ 48,000	
 4 Centralized call system for Home	 \$ 65,500	
 5 Replacement windows, Bldg. 6	 \$ 80,000	
 6 Second elevator, Bldg. 6	 \$ 40,000	
 Total cost (Based on estimates Feb. 1974)	 \$ 275,500	
 Up to 65% matching federal funds from Veterans Administration	 \$ 169,075	
 Total cost to State of Minnesota		 \$ 106,425
 7 Developing cost to establish out-state Veterans Home facilities	 \$ 30,000	
Up to 65% matching funds		
Veterans Administration	19,500	
 Total cost to State of Minnesota		 \$ 10,500
 Total State Cost		 \$1,823,925

1975 Requests (ALTERNATE)

Priority	Construct and equip a new central food service facility for the Minnesota Veterans Home		
1	Total cost	\$1,750,000	
	Up to 65% matching funds from Veterans Administration (based on nursing care complement)	825,000	
	Contingency fund Veterans Administration	<u>140,000</u>	
	Total cost to State of Minnesota		\$ 925,000
2	Fire protection and/or sprinkler system, Infirmary Building	\$ 42,000	
3	Fire protection and/or sprinkler system. Bldg. 16	48,000	
4	Centralized call system for Home	65,500	
5	Replacement windows Bldg. 6	80,000	
6	Second elevator, Bldg. 6	<u>40,000</u>	
	Total cost	\$ 275,500	
	Up to 65% matching federal funds from Veterans Administration (Based on estimates February, 1974)	<u>169,075</u>	
	Total cost to State of Minnesota		106,425
7	Developing cost to establish out-state Veterans Home facilities	\$ 30,000	
	Up to 65% matching funds Veterans Administration	<u>19,500</u>	
	Total cost to State of Minnesota		<u>10,500</u>
	Total State Cost		\$1,041,925

To explore the use of existing State facilities which meet all requirements of the Minnesota Department of Health and the Life-Safety Code (as it applies to health care facilities) to establish "satellite" units to the Minnesota Veterans Home.

MINNESOTA VETERANS HOME

Additional revenue from 250-Bed Nursing Care Unit.

Total annual addition \$1,455,000

Daily per Diem	\$6.00
Aid and Attendance Daily	3.60
Resident income Daily	<u>3.00</u>
Total	\$12.60
State Participation	<u>1.63</u>
Total Daily Rate	\$14.23

C
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VETERANS ADMINISTRATION
Office of the Administrator of Veterans Affairs

June 14, 1973

Mr. Richard L. Brubacher
Commissioner
Department of Administration
State of Minnesota
St. Paul, Minnesota 55155

Dear Mr. Brubacher:

I am pleased to advise you that Part I of the application (Veterans Administration Project No. 22-N001) for construction of a 250-bed nursing home care facility at the Minnesota Veterans Home at Minneapolis is approved.

Our review of your application, schematic drawings, specifications and preliminary cost estimates indicates that the VA can participate in approximately 46% of the construction costs and 50% of the approved equipment costs. We are committing \$2,063,891 to this project subject to our review of further drawings, specifications and the project equipment list.

Enclosed are requirements and comments resulting from our technical review of your drawings and specifications.

I am sure our mutual endeavor will provide excellent facilities for the care of Minnesota war veterans.

Sincerely,

DONALD E. JOHNSON /s/
DONALD E. JOHNSON
Administrator

Enclosure

STATE HOME PROGRAM

VETERANS HEALTH CARE EXPANSION ACT - 1973

PUBLIC LAW 93-82

Signed August 2, 1973

Effective Sept. 1, 1973

1. PER DIEM RATES

Domiciliary Care-----from \$3.50 to \$4.50

Nursing Home Care-----from \$5.00 to \$6.00

Hospital Care-----from \$7.50 to \$10.00

2. PAYMENT OF PER DIEM RATES FOR EACH VETERAN OF ANY WAR
OR OF SERVICE AFTER JANUARY 31, 1955 (UNDERScored
WORDING IS NEW

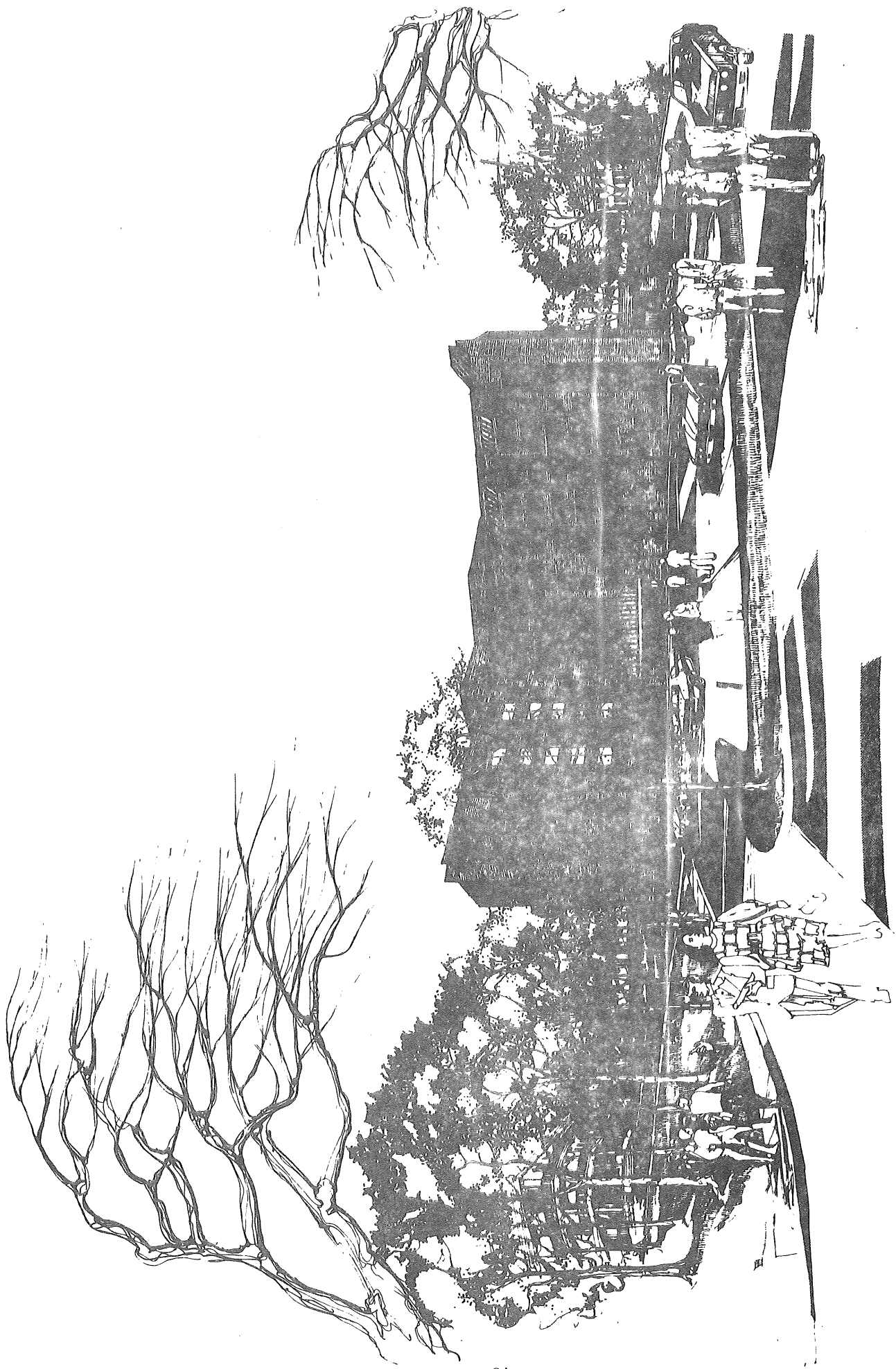
3. INCREASE RATE OF FEDERAL PARTICIPATION IN CONSTRUCTION
PROJECTS FROM 50 TO 65 PER CENTUM -

a. (PL 88-450 NEW AND REMODELING OF
NURSING HOME CARE FACILITIES

b. (PL 91-178) "REMODELING" OF EXISTING
DOMICILIARY/HOSPITAL FACILITIES

4. EXTENDS AUTHORITY TO APPROPRIATE FUNDS UNDER
PL 88-450 FROM NINE TO FOURTEEN YEARS
(6-30-74 TO 6-30-79)

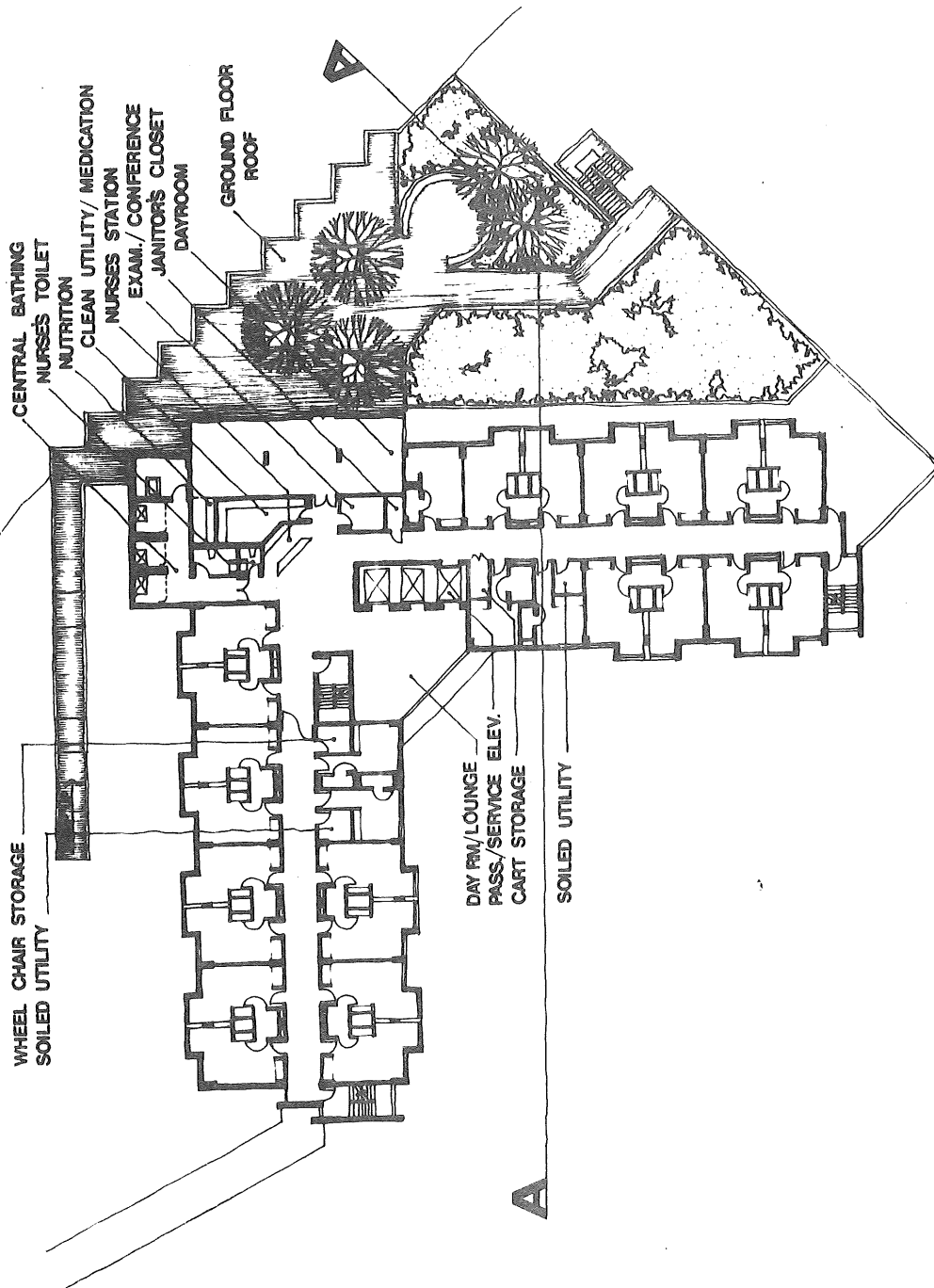
5. INCREASES MAXIMUM NHC BED RATIO FROM 1.5 TO 2.5
BEDS PER 1000 WAR VETERAN POPULATION.



the ...berg partners	date: jan 1973
	scale: 1

**NURSING HOME CARE FACILITY
FOR MINNESOTA VETERANS HOME**
MINNEHAHA AVE. & EAST FIFTY-FIRST STREET, MINNEAPOLIS, MINNESOTA

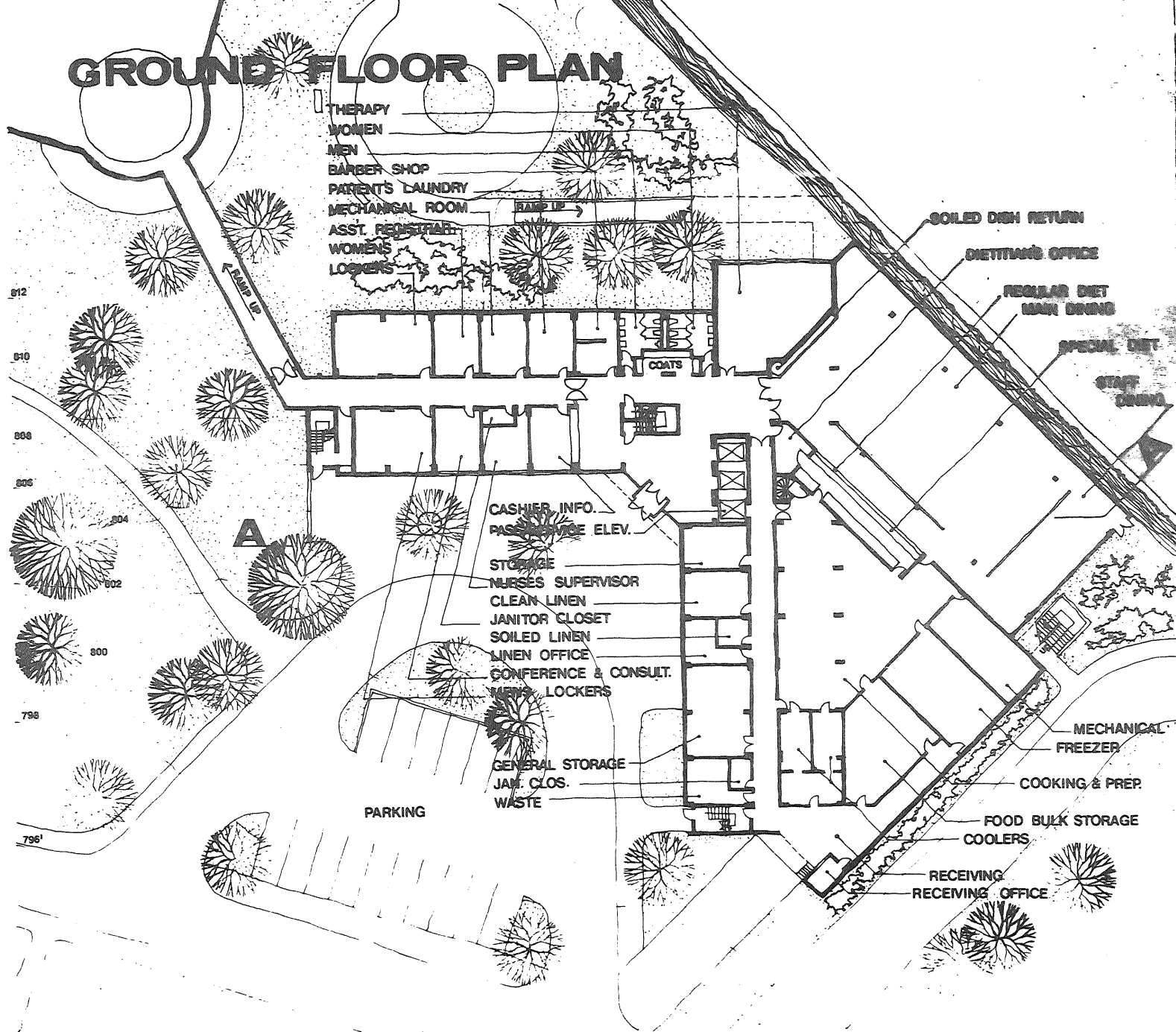
2-6 TYPICAL NURSING FLOOR



**NURSING HOME CARE FACILITY
FOR MINNESOTA VETERANS HOME**
MINNEHAHA AVE. & EAST FIFTY-FIRST STREET, MINNEAPOLIS, MINNESOTA

the scabberg partners INC.	date:	
	scale:	5

GROUND FLOOR PLAN

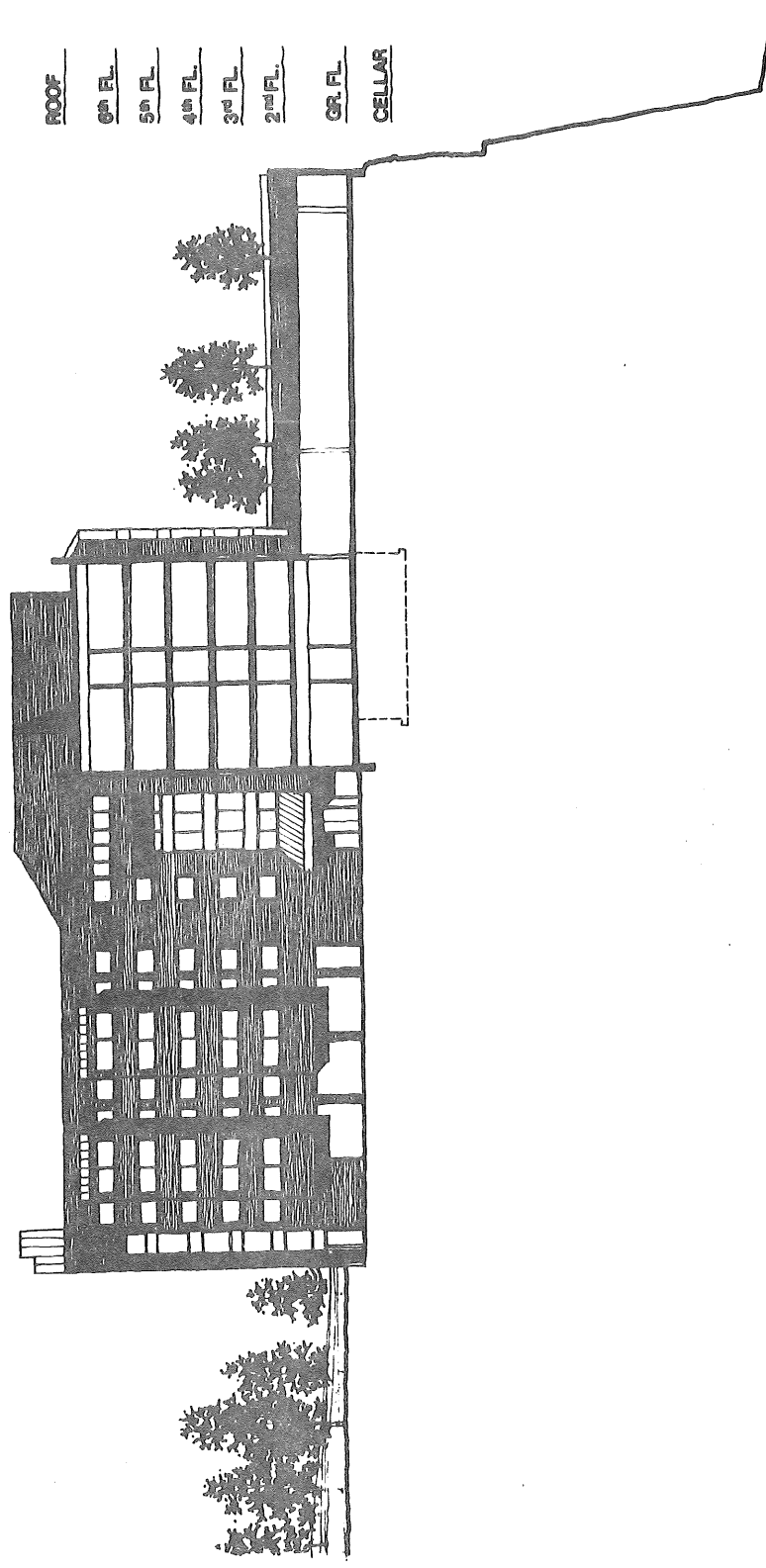


NURSING HOME CARE FACILITY FOR MINNESOTA VETERANS HOME

MINNEHAHA AVE. & EAST FIFTY-FIRST STREET, MINNEAPOLIS, MINNESOTA

the <small>schubert</small> partners <small>inc.</small>	date:
	scale:
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SECTION A-A



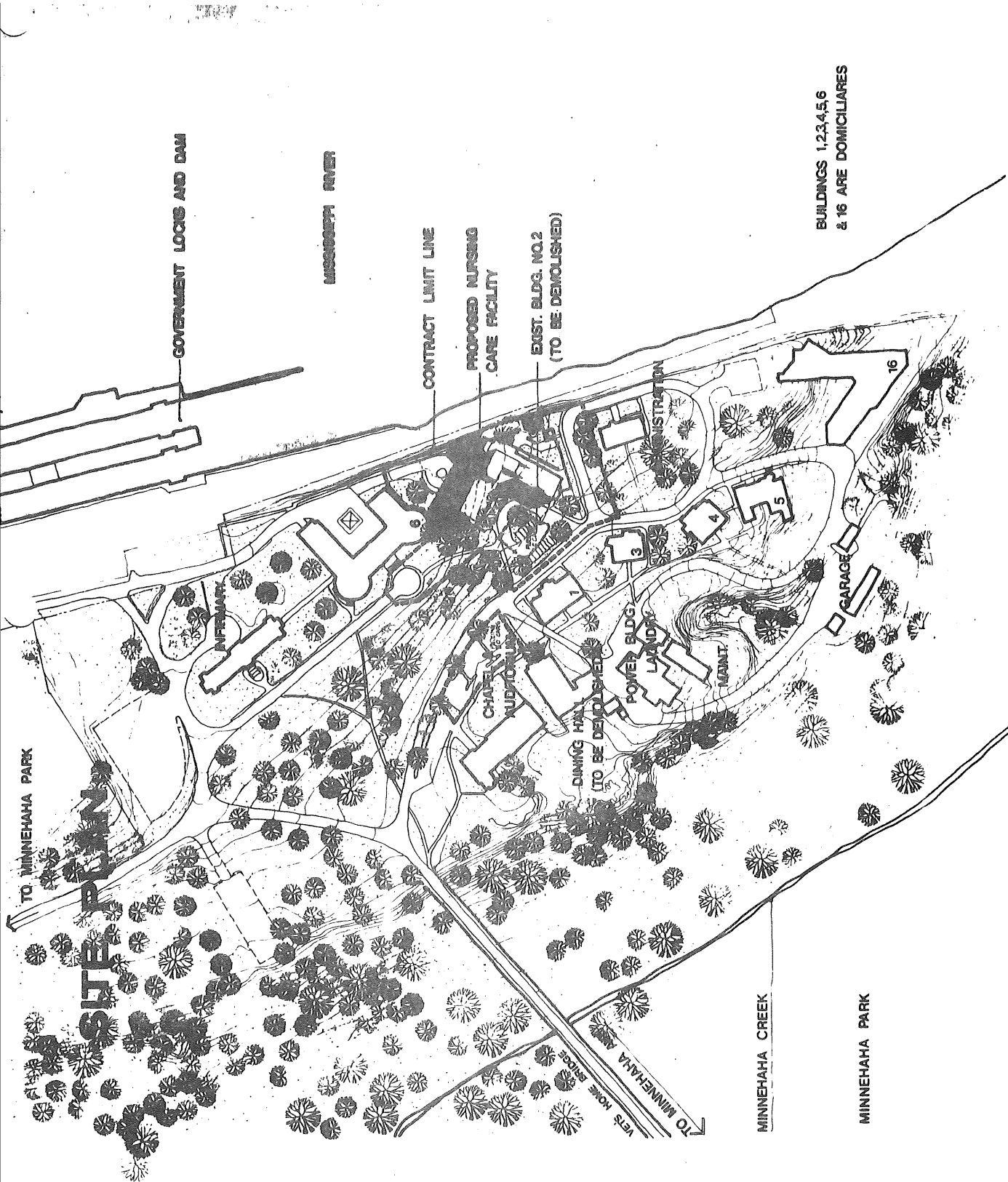
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 GR. FL.
 CELLAR

the
partners

date :
scale :

8

NURSING HOME CARE FACILITY
 FOR MINNESOTA VETERANS HOME
 MINNEAPOLIS, MINNESOTA
 MINNEAPOLIS, MINNESOTA



the partners

date: jan 1973
scale: 1" = 100'-0"

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NURSING HOME CARE FACILITY FOR MINNESOTA VETERANS HOME

MINNEHAHA AVE. & EAST FIFTY-FIRST STREET, MINNEAPOLIS, MINNESOTA

MINNESOTA VETERANS HOME

Analysis of Per Capita Cost and Membership Averages

For the Fiscal Year
Ended June 30, 1973

Expenditures-Maintenance & Repairs	01	\$ 1,496,772.79
Expenditures-Repairs and Replacements	02	<u>5,567.00</u>
		1,502,339.79

PER CAPITA COST

Average Membership-Men	385.05
Average Membership-Women	<u>59.48</u>
	<u>444.53</u>
Per Capita Cost per Year	\$ 3,379.62
Per Capita Cost per Month	281.64
Per Capita Cost per Day	9.26

PER CAPITA COST - FOOD ONLY

Provisions Purchased During 1972/1973	\$ 159,633.81
---------------------------------------	---------------

Average Membership Present-Men	349.64
Average Membership Present-Women	<u>54.33</u>
Total Membership Present	<u>403.97</u>
Employees and Visitors	<u>50.00</u>
	<u>453.97</u>

Meals Served During 1972/73 497,097

Per Capita Cost per Year	\$ 351.64
Per Capita Cost per Month	29.303
Per Capita Cost per Day	.963
Per Capita Cost per Meal	.321

RECEIPTS ANALYSIS

Maintenance and Repair Appropriation	\$ 623,644.00	
Transfer-In	61,454.00	
Repairs and Replacements (02)	<u>7,675.25</u>	%
Total State Financing	<u>692,773.25</u>	41.8
Federal Aid	441,843.50	26.6
Members Maintenance Charge	513,253.62	31.0
Civil Service Employee Deductions	5,276.57	00.3
All Other	<u>4,888.31</u>	00.3
	<u>1,658,035.25</u>	<u>100%</u>

MINNESOTA VETERANS HOME
Operational
Financial Statement
For the Year Ending June 30, 1973

RECEIPTS

Appropriation	\$ 623,644.00
Transfers-In Paid to E.E.A. Employees	61,454.00
Federal Aid	441,843.50
Members' Maintenance Charge	513,253.62
Civil Service Employee Deductions	5,276.57
All Other	4,888.31
	<u>\$1,650,360.00</u>

EXPENDITURES

<u>Personal Services</u>	<u>Disbursed</u>	<u>Unliquidated Encumbrances</u>	<u>Total Expenses</u>
Full Time Employees	\$749,779.73	\$ 37,971.77	\$787,751.50
Appointed Board	4,625.00	25.00	4,650.00
Member Employees	136,523.87	1,823.50	138,347.37
Total Personal Services	<u>\$890,928.60</u>	<u>\$ 39,820.27</u>	<u>\$930,748.87</u>
Other Services - A			
Rental-Copier, Postage Meter, Etc.	2,296.25	135.26	2,431.51
Advertising	20.00	---	20.00
Repairs & Maintenance of Equip. (Labor included)	2,118.32	960.00	3,078.32
Burglary Insurance	262.00	---	262.00
Printing & Binding	816.02	32.92	848.94
Contract Employees & Services	51,483.22	5,033.59	56,516.81
Total	<u>\$56,995.81</u>	<u>\$ 6,161.77</u>	<u>\$ 63,157.58</u>
Other Services - B			
Phone and Postage	11,246.25	858.42	12,104.67
Travel-Board & Staff	5,495.61	262.02	5,757.63
Incoming Freight	1,248.27	126.99	1,375.26
Utilities-Elec, Water & Sewer	38,352.64	1,561.85	39,914.49
Dental, Eye Care of Members	19,831.24	6,590.53	26,421.77
Public Liability Insurance	712.74	---	712.74
Laundry & Other Contract Services	9,465.73	3,226.40	12,692.13
Total	<u>\$86,352.48</u>	<u>\$ 12,626.21</u>	<u>\$ 98,978.69</u>
Materials and Supplies			
Stationery & Office Supplies	3,163.03	389.05	3,552.08
Gasoline & Lubricants	1,270.87	129.15	1,400.02
Medical and Hospital Supplies	36,027.18	2,699.56	38,726.74
Scientific & Educational Supplies	415.78	---	415.78
Clothing (non-income) & Sewing Supplies	1,350.05	---	1,350.05
Provisions	141,737.05	17,896.76	159,633.81
Fuels-Heating Cooking, Gas/Oil	37,796.13	1,652.53	39,448.66
Maintenance & Construction Mater- ials	16,153.62	1,143.53	17,297.15
Misc. Materials & Supplies	26,793.07	1,813.77	28,606.84
Total	<u>\$264,706.78</u>	<u>\$ 25,724.35</u>	<u>290,431.13</u>

MINNESOTA VETERANS HOME
Operational
Financial Statement
For the Year Ending June 30, 1973

EXPENDITURES (continued)

	<u>Disbursed</u>	<u>Unliquidated Encumbrances</u>	<u>Total Expenses</u>
Fixed Charges			
Grants (Non-Income Members)			
& Tuition	\$ 1,835.87	\$ 3,374.07	\$ 5,209.94
Employer Contributions	68,554.42	3,727.35	72,281.77
Employers Share Hosp. & Insurance	<u>20,549.85</u>	<u>1,012.70</u>	<u>21,562.55</u>
Total	\$90,940.14	\$ 8,114.12	\$ 99,054.26
Acquisition of Property			
Furniture & Fixtures	\$ 4,412.48	\$ 91.30	\$ 4,503.78
Educational & Scientific	58.40	---	58.40
Other Equipment	<u>2,186.70</u>	<u>679.80</u>	<u>2,866.50</u>
Total	\$ 6,657.58	\$ 771.10	7,428.68
Non-Expense Items			
Maintenance Credits, Sales Tax	<u>\$ 5,843.36</u>	<u>\$ 1,130.22</u>	<u>\$ 6,973.58</u>
GRAND TOTAL-EXPENDITURES	\$1,402,424.75	\$ 94,348.04	\$1,496,772.79
Receipts Over Expenditures-June 30, 1973			\$153,587.21
Less: "Excess Appropriation"			<u>32,606.00</u>
Free Balance June 30, 1973			\$120,981.21

MINNESOTA VETERANS HOME

DEPOSITORY ACCOUNT

JUNE 30, 1973

ASSETS

Highland Park State Bank
State Board of Investment
Farmers' & Mechanics' Savings Bank
Deceased Members' Trust Fund (37 Acc'ts)

Cash on Hand

Accounts Receivable

MEMBERS DEPOSITORY FUND

\$ 78,164.30
110,000.00

10,910.78

26,623.38

1,048.89

\$ 226,747.35

LIABILITIES

Members' Deposits - Ledger Card Control \$ 226,747.35

MINNESOTA VETERANS HOME
 DETAIL SUMMARY OF ALL EXPENDITURES
 CANTEEN & COFFEE SHOP
 July 1, 1972 -- June 30, 1973

Cash Balance, July 1, 1972	\$ 19,842.80
Sales for Year	62,043.34
Other Income	333.90
Interest	573.60
Total Monies Available	<u>\$ 82,793.73</u>

Disbursements:

Operating Expenses:

Purchases	\$10,664.77	
Sales Tax	1,261.42	
Coil Cleaning	204.00	
Cups, Saucers & Glasses	321.32	
Cleaning Supplies	119.30	
Repairs to Dishwasher	38.50	
Repairs to Ice Cream Machine	45.00	
Maintenance Contract	104.50	
Paper Products	151.90	
Printing Checks	9.54	
Coffee Maker	8.70	
Safe-T Cones	36.52	
Carbonic Gas	22.00	
Ash Trays	6.00	
Cleaning Drapes in Coffee Shop	<u>83.20</u>	\$ 43,077.57

Non Operating Expenses:

Printing Sentinel	\$ 92.60	
Air Purifiers (3)	1,000.00	
Transferred to Chapel Fund	398.28	
Carpeting	12,382.00	
Beds (12) & Mattresses (20)	2,112.00	
Christmas Party	75.00	
Vacuum Cleaners (2)	160.00	
Lamps (12)	294.00	
Washer & Dryer	428.00	
Electric Beds (50)	2,500.00	
Ironing Table	14.16	
Re-covering Billiar Tables (2)	307.00	
Coffee Maker	19.08	
Beverage Servers (30)	170.10	
Printing Service Checks	63.23	
Aqua Seats (6)	209.70	
Paneling	188.85	
Picnic Tables (4)	271.84	
Beauty Shop Bowl Fixture	<u>89.50</u>	\$ 20,775.34

Total Disbursed		\$ 63,852.91
Cash Balance, June 30, 1973		<u>\$ 18,940.82</u>
Total Accrued Expenses-Unpaid	\$ 3,760.84	
Total Authorized Projects-Unpaid	<u>12,501.47</u>	
Total Unpaid Liabilities		\$ 16,262.31
Free Balance, June 30, 1973		<u><u>\$ 2,678.51</u></u>

RECAPITULATION

Total Disbursed for Year Ending June 30, 1973		\$ 63,852.91
Total Unpaid Liabilities		16,262.31
Free Balance		<u>2,678.51</u>
		<u>\$ 82,793.73</u>

MINNESOTA VETERANS HOME

Analysis of Per Capita Cost and Membership Averages

For the Fiscal Year

Ended June 30, 1974

Expenditures - Maintenance & Repairs	01	\$ 1,607,457.17
Expenditures - Repairs and Replacements	02	4,415.00
		<u>1,611,872.17</u>

PER CAPITA COST

Average Membership - Men	436.53
Average Membership - Women	52.18
	<u>488.71</u>
Per Capita Cost per Year	\$ 3,298.22
Per Capita Cost per Month	274.85
Per Capita Cost per Day	9.04

PER CAPITA COST - FOOD ONLY

Provisions Purchased During 1973/1974	\$ 215,846.15
---------------------------------------	---------------

Average Membership Present - Men	395.54
Average Membership Present - Women	48.17
Total Membership Present	<u>443.71</u>
Employees and Visitors	50.00
	<u>493.71</u>

Meals Served During 1973/74	540,612
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Per Capita Cost per Year	\$ 437.19
Per Capita Cost per Month	36.433
Per Capita Cost per Day	1.198
Per Capita Cost per Meal	0.399

RECEIPTS ANALYSIS

Maintenance and Repair Appropriation	\$ 519,924.00	
Transfer-In	69,968.78	
Repairs and Replacements (02)	15,000.00	%
Total State Financing	<u>604,892.78</u>	32.5
Federal Aid	601,595.00	32.4
Members Maintenance Charge	641,133.46	34.5
Civil Service Employee Deductions	3,197.76	00.2
All Other	7,374.54	00.4
	<u>1,858,193.54</u>	<u>100%</u>

MINNESOTA VETERANS HOME

OPERATIONAL

FINANCIAL STATEMENT

FOR THE YEAR ENDING JUNE 30, 1974

RECEIPTS

Appropriation	\$ 519,924.00
Transfer In---Paid to E.E.A. Employees	53,741.00
Transfer In---Salary Supplement	16,227.78
Federal Aid	601,595.00
Members Maintenance Charges	641,133.46
Civil Service Employee Deductions	3,197.76
All Other	7,374.54
	<u>\$1,843,193.54</u>

EXPENDITURES

Personal Services	<u>Disbursed</u>	<u>Unliquidated Encumbrances</u>	<u>Total Expenses</u>
Full Time Employees	\$ 742,411.88	\$ 38,198.57	\$ 780,610.45
Appointed Board	4,125.00	---	4,125.00
Member Employees	146,004.19	1,691.05	147,695.24
Employers Contributions	85,420.51	4,486.70	89,907.21
Employees Hospitalization & Insurance	19,706.80	1,037.61	20,744.41
Total Personal Services	<u>\$ 997,668.38</u>	<u>\$ 45,413.93</u>	<u>\$1,043,082.31</u>
Other Services - A			
Rental -- Copier, Postage Meter, etc.	1,659.30	13.77	1,673.07
Advertising	156.20	---	156.20
Repairs	3,481.43	189.80	3,671.23
Burglary Insurance	264.00	---	264.00
Printing & Binding	1,624.77	193.26	1,818.03
Contract Employees	38,314.51	3,293.00	41,607.51
Purchased Services	<u>26,923.83</u>	<u>3,304.40</u>	<u>30,228.23</u>
Total	<u>72,424.04</u>	<u>6,994.23</u>	<u>79,418.27</u>
Other Services - B			
Phone & Postage	9,954.93	857.76	10,812.69
Travel - Instate - Board & Staff	4,083.92	353.74	4,437.66
Travel - Out of State	2,382.32	214.98	2,597.30
Utilities - Elec., Water & Sewer	43,352.90	713.65	44,066.55
Dental, Eye Care of Members	17,619.26	2,021.74	19,641.00
Freight & Express	659.88	7.50	667.38
Liability Insurance	399.72	---	399.72
Other Services	<u>2,408.90</u>	<u>81.00</u>	<u>2,489.90</u>
Total	<u>80,861.83</u>	<u>4,250.37</u>	<u>85,112.20</u>

MINNESOTA VETERANS HOME

OPERATIONAL

FINANCIAL STATEMENT

FOR THE YEAR ENDING JUNE 30, 1974

EXPENDITURES - Continued

	<u>Disbursed</u>	<u>Unliquidated Encumbrances</u>	<u>Total Expenses</u>
Materials & Supplies			
Stationary & Office Supplies	\$ 2,607.24	528.27	3,135.51
Heating Gas & Lubricants	48,816.91	2,648.45	51,465.36
Medical & Hospital Supplies	49,256.64	8,783.06	58,039.70
Scientific & Educational Supplies	315.81	28.00	343.81
Clothing (Non-income) & Sewing Supplies	7,519.59	291.06	7,810.65
Provisions	200,811.86	15,034.29	215,846.15
Maintenance & Construction Materials	5,063.61	630.81	5,694.42
Miscellaneous Materials & Supplies	28,371.79	4,077.19	32,448.98
	<u>\$342,763.45</u>	<u>\$32,021.13</u>	<u>\$374,784.58</u>
Acquisition of Property			
All Equipment	\$ 13,671.21	2,216.58	15,887.79
Grants (Non-Income Members)	861.40	55.75	917.15
Non-Expense Items			
Maintenance Credits	7,431.95	686.36	8,118.31
Sales Tax	<u>76.02</u>	<u>60.54</u>	<u>136.56</u>
GRAND TOTAL EXPENDITURES	<u>\$1,515,758.28</u>	<u>\$91,698.89</u>	<u>\$1,607,457.17</u>
Free Balance June 30, 1974			<u>\$235,736.37</u>

MINNESOTA VETERANS HOME

DEPOSITORY ACCOUNT

JUNE 30, 1974

ASSETS

MEMBERS DEPOSITORY FUND

Mid America State Bank of Highland Park	\$ 98,508.31
State Board of Investment	110,000.00
Farmers' & Mechanics' Savings Bank	
Deceased Members' Trust Fund (37 Acc'ts)	10,910.78
Cash on Hand	37,125.08
Accounts Receivable	686.36
	<hr/>
	\$ 257,230.53

LIABILITIES

Members' Deposits - Ledger Card Control	\$ 257,230.53
---	---------------

MINNESOTA VETERANS HOME
 DETAIL SUMMARY OF ALL EXPENDITURES
 CANTEEN, COFFEE SHOP, & SHOP N ROUND
 July 1, 1973 -- June 30, 1974

Cash Balance, July 1, 1973	\$ 18,940.82
Sales for Year	76,690.09
Other Income	211.00
Newspaper Sales	3,159.90
Interest	456.34
Transferred In	7,161.25
Total Monies Available	\$106,619.40

Disbursements:

Operating Expenses:

Purchases	\$49,968.78	
Newspapers, Purchased for Sale	3,459.67	
Sales Tax	1,742.23	
Coil Cleaning	60.00	
Carbonic Gas	11.00	
Cups & Lids	139.35	
Cozy Cups & Holders	205.90	
Teaspoons	9.83	
Paper Plates	64.75	
Napkins	83.95	
Detergent	82.05	
Cleaning Lines	16.00	
Paper Bags	42.85	
Compressor	55.20	
Posting Journal	11.40	
Electric Coin Sorter	350.00	
Coin Counting Package	12.64	
Repairs to Freezer Compressor	98.94	
Maintenance Contract-Cash Register	32.30	
Sand Urn for Cigarettes	20.52	
Marking Equipment	52.95	
Repairs	99.47	
Sundries	79.85	
Safe-T Cones	75.20	\$56,774.83

Non Operating Expenses:

Barber & Beauty Shop Equipment	280.60
Mattresses (26)	1,035.60
Members Stationery	123.00
Plates, Cups & Trays	3,785.27
Chapel Fund	251.70
Vinyl Flooring-Shop N Round	106.41
Lumber-Shop N Round	696.60
Paint-Shop N Round	65.92
Glass Showcase-Shop N Round	50.00
Fixtures for Shop N Round	680.90
Picture Frame Holders	85.90
Receipt Books	48.50
Sundry Items	125.50
Carpeting & Installation	17,392.28
Santa Suit	78.30
Garden Supplies	60.00
Folding Tables & Chairs	1,373.95
Bicycles (5)	125.00
Carts (14)	1,040.00
Draperies	6,040.00

MINNESOTA VETERANS HOME
 DETAIL SUMMARY OF ALL EXPENDITURES
 CANTEEN, COFFEE SHOP, & SHOP N ROUND
 July 1, 1973 -- June 30, 1974

Non Operating Expenses (continued)

Magnetic Board	\$ 170.10	
Washer & Dryer	448.00	
Film Accessories	342.80	
Furniture-Alcohol Rehab. Unit	665.00	
Ambulance Conversion	545.00	
Amplifiers & Microphone	195.00	
Gestetner (Mimeograph)	675.00	
Servers (22)	152.94	
Snooker Table Setup	292.25	
Walker	20.00	
Christmas Party	98.50	
Desk Lamp	15.16	
Coffee Makers (2)	137.63	
Art Pictures-Framed	1,487.60	
Wheel Chair Recliner	255.00	
Checkwriter	<u>273.50</u>	\$ 39,237.00

Total Disbursed		\$ 96,011.83
Cash Balance, June 30, 1974		<u>10,607.57</u>
Total Accrued Expenses-Unpaid	\$4,942.16	
Total Authorized Projects-Unpaid	<u>203.30</u>	
Total Unpaid Liabilities		\$ 5,145.46
Free Balance, June 30, 1974		<u>\$ 5,462.11</u>

RECAPITULATION

Total Disbursed for Year Ending June 30, 1974		\$ 96,011.83
Total Unpaid Liabilities		5,145.46
Free Balance		<u>5,462.11</u>
		<u>\$106,619.40</u>

GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES FOR FY 1974

ESTIMATED EXPENDITURES IN STATE OF MINNESOTA BY CONGRESSIONAL DISTRICT

CONGRESSIONAL DISTRICT	TOTAL	COMPENSATION & PENSION	READJUSTMENT & VOCA REHAB	INSURANCE & INDEMNITIES	DIRECT LOANS	CONSTRUCTION & RELATED COSTS	RO & HOSPITAL OPERATING COSTS
FIRST	\$ 24,190,438	\$ 14,449,702	\$ 7,168,415	\$ 2,097,071	\$ 475,250		
SECOND	25,145,619	14,820,938	7,352,583	2,150,948	821,150		
THIRD	39,148,116	17,413,390	8,638,686	2,527,188			\$10,568,852
FOURTH	27,643,942	16,843,497	8,355,965	2,444,480			
FIFTH	71,408,685	17,461,813	8,662,708	2,534,216	7,371	\$179,083	42,563,494
SIXTH	38,418,698	13,781,719	6,837,032	2,000,125	1,643,125	74,678	14,082,019
SEVENTH	23,432,570	13,319,844	6,657,904	1,933,097	1,571,725		
EIGHTH	26,962,304	16,068,741	7,971,613	2,332,041	589,909		
MINNESOTA TOTAL	\$276,350,372	\$124,159,644	\$61,594,906	\$18,019,166	\$5,108,530	\$253,761	\$67,214,365