

# ***Northwest Minnesota Arts Council***

Final Report  
Fiscal Year 2014

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## **Programs and Services**

The following programs and services were offered by the Northwest Minnesota Arts Council in FY 2014:

Northwest Minnesota Art Exhibition  
Northwest Artist and Arts Advocate of the Year Awards  
Northwest Star Award  
Artists of Northwest Minnesota Booklet  
River Walk Artists Gallery  
Community Supported Art

Arts Legacy Grants  
Arts Legacy Grants - Residency  
Arts Project Grants  
Individual Fellowship Grants  
Student Training Mentorship Grants

Web Site  
E-Newsletter  
Artist Registry  
Artist and Arts Organizations Directory  
Arts Consultant Services  
Organizational Development Assistance  
Information and Referral  
Special Arts Projects  
Technical Assistance  
Workshops and Conferences  
Resource Library and Publications

### **Northwest Minnesota Arts Council Staff**

Arts Council Director: Mara Hanel  
Arts Showcase Contract: Therese Jacobson  
Arts Promotions Contract: Maureen Regalado  
NWRDC Executive Director: Cam Fanfulik  
NWRDC Financial Officer: Carol Sorensen  
NWRDC Front Office Support: Brenda Solberg  
NWRDC Receptionist: Betty Safranski



### **FY 2014 Board Members**

Faye Auchenpaugh  
Jennifer Bakken-Brees  
Charles Erickson  
Barbara Geer  
Eryn Killough  
Mary Ann Laxen  
Connie Nelson  
Aliza Olson  
Angie Peterson  
Bruce Reeves  
Kay Rosengren  
Deanna Swendseid

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This report is possible, in part, through funding from the Minnesota arts and cultural heritage fund as appropriated by the Minnesota State Legislature with money from the vote of the people of Minnesota on November 4, 2008.

## Summary of Goals and Objectives

### Outcome Measurement

#### PRIORITY 1:

**Promote, assist, and provide funds for arts activity in our northwestern region that encourages artistic growth and excellence while sustaining and stabilizing arts in rural areas of Minnesota.**

**Overall Outcome:** Through our grants, technical assistance, and exhibit opportunities the number of Minnesotans who were able to participate in the arts was increased. Outcome met.

#### OUTCOMES for PRIORITY 1 GOAL 1: Arts Organization Grants

- Awarded twenty six Arts Legacy Grants within Access and two within Folk/Traditional Arts. The amount of applications receiving an award was slightly down (5% decrease) compared to previous years in the main category. Grantees reported increased access to arts through their programming. Many reported increased audience and participant numbers. This objective was met both by our Arts Council and by our grantees.
- Awarded fourteen Arts Project Grants to arts organizations. The amount of awards was exactly the same as 2013; overall slightly down historically based on more applicants using the Arts Legacy application.

#### OUTCOMES for PRIORITY 1 GOAL 2: Technical Assistance/Training

- Our Arts Council provided a 2% increased amount of time in technical assistance from previous years.
- We provided the same amount of grant informational meetings as past years. Outcome met.
- We hosted a promotional workshop on watermarking photographs and creating a DVD of work samples in Roseau. We also held a train the trainer workshop on Healing through Art in Roseau. Fifteen people attended each workshop in Roseau. Outcome met.

#### OUTCOMES for PRIORITY 1 GOAL 3: Showcasing Opportunities

- The Northwest Minnesota Art Exhibit successfully occurred in April 2014 at Middle River American Legion. The attendance at the artist reception was slightly increased from 2013 with 210 people attending.
- The NW MN Art Exhibit touring exhibit went to six locations in the summer/fall of 2014.
- River Walk Gallery had eight gallery shows including a series of very successful shows during Arts and Wine Walk. Attendance was stable from last year. This continues to be a very successful venture with 3,000 people viewing local artwork throughout the year.

- Responses were positive regarding the exhibits and receptions. The exhibit met outcomes.
- Community Supported Art involved thirteen artists and 20 patrons. Outcome progressing.
- Funding levels were sustained. Outcomes met.

## **PRIORITY 2:**

**Provide for the administration of the Northwest Minnesota Arts Council.**

**OUTCOMES for PRIORITY 2 GOALS 1, 2, and 3: Staffing, Board Development, Partnership with RDC**

**Overall Outcome:** By maintaining our regional arts council real barriers to arts participation and arts access were identified and addressed. Outcome met.

- Full time Arts Council Director in 2015. Contract worker for gallery coordination. Contract worker for promotions and marketing.
- All administrative requirements were met for being a RAC in Minnesota.
- Board members received orientation and adequate board materials for meetings.
- On-going needs assessment occurred throughout the year through application questions.
- Non-profit status was maintained as well as partnership with NWRDC that began in 2011.
- Full participation in all continuing planning activities for all funding sources.

## **PRIORITY 3:**

**Support and encourage arts experiences in the schools in Northwest Region.**

**OUTCOMES for PRIORITY 3, GOALS 1, 2, 3:**

**Overall Outcome:** Through our grant programs and promotional efforts, the quality and types of arts learning opportunities in the state increased. Outcome met.

- Awarded thirteen Arts Legacy grants in the special program geared towards COMPAS roster artists. This objective was met with ten school districts active within our programming. We also awarded two grants for school residencies in our Legacy Grant program.
- Awarded seven Arts Project Grants to schools for the purchase of Arts equipment. Outcomes were met.
- Awarded nineteen grants in the Student Artist Training Mentorship category either to high school students or their mentors. Outcome met.
- Updates on programs from the Minnesota State Arts Board, Minnesota Center for Arts Education occurred on our monthly e-newsletter. Outcome met.

## **PRIORITY 4:**

**Increase visibility and access to information on the arts in northwestern Minnesota.**

### **OUTCOMES for Priority 4 Goals 1, 2, 3, and 4:**

**Overall Outcome:** Through our promotional efforts, real and perceived barriers to arts participation and arts access and arts learning are identified and addressed. Outcome met.

- A monthly e-newsletter was started in 2011 and sent monthly. Outcome met.
- Artist registry was maintained.
- Call for entry for 3<sup>rd</sup> booklet was successful with over 40 entries. Outcome met.
- Arts Council web site continued to be updated (re-formatted in Word Press starting in June 2011) located at [www.NorthwestMinnesotaArtsCouncil.org](http://www.NorthwestMinnesotaArtsCouncil.org) .
- Started routine active posting on Facebook and Twitter accounts for the Northwest Minnesota Arts Council. Increased likes 100%. Started Pinterest and many other social networking platforms. Outcome met
- Paid participant in the Explore Northwest Minnesota website through Explore MN Tourism. Active collaboration to increase social presence. Outcome progressing.
- Assisted artists with including their information on some statewide arts calendar websites. Outcome progressing.

## **PRIORITY 5**

**Actively participate in the Forum of Regional Arts Council's mission and goals**

### **OUTCOMES for PRIORITY 5, GOALS 1 and 2:**

**Overall Outcome:** Through working together and employing best practices, the quality and number of arts opportunities in the state increased. Outcome met.

- Our region had active participation in Minnesota Citizens for the Arts with Janet Johnson serving as our representative. The Arts Council Director also attended Arts Advocacy Day at a state level as a team leader. Outcome progressing.
- Our region actively participated in all Forum of Regional Arts Councils meetings.
- Provided leadership in the Forum of Regional Arts Councils.

# Grant Awards FY 2014

## State Arts Legacy Access

<i>Grantee</i>	<i>City</i>	<i>Award</i>
<b>NWMAC Program: Arts Legacy Grant</b>		
<b>Roseau School District</b> Four writer residencies	Roseau	\$9,360.00
outcome: The number of Minnesotans who are engaged in arts learning opportunities increases. Goal met		
<b>Tri-County School District</b> Artist residencies with Stephen Peters, Jon Lurie, and Soli Hughes	Karlstad	\$6,885.00
outcome: The number of Minnesotans who are engaged in arts learning opportunities increases. Goal met		
<b>Twin Forks Chorus</b> Tour their concert to Warren	Fisher	\$367.65
outcome: New relationships with members of groups that have traditionally been underserved by the arts or by the applicant organization are built. Outcome met		
<b>City of Newfolden</b> Bronze Sculpture	Newfolden	\$10,000.00
outcome: The quality, types, and number of arts opportunities in the northwest MN, and the organizations that offer them, increases. Outcome progressing		
<b>Sons of Norway Snorre Lodge</b> Artists for Norwegian Heritage Week	Thief River Falls	\$10,000.00
outcome: The quality, types, and number of arts opportunities in the northwest MN, and the organizations that offer them, increases. Outcome progressing		
<b>GFWC Zehlians</b> Sponsor Kevin Kling Storytelling	Thief River Falls	\$4,150.00
outcome: The quality, types, and number of arts opportunities in the northwest MN, and the organizations that offer them, increases. Goal met		
<b>East Grand Forks Campbell</b> Arts presenters in 2014	East Grand Forks	\$10,000.00
outcome: The quality, types, and number of arts opportunities in the northwest MN, and the organizations that offer them, increases. Outcome progressing		
<b>University of Minnesota</b> Sponsor author Taylor Branch	Crookston	\$10,000.00
outcome: The quality, types, and number of arts opportunities in the northwest MN, and the organizations that offer them, increases. Goal met		

	<b>Summer Arts Stages</b>	East Grand Forks	\$10,000.00
	2014 Safari and Stages Theater Camps		
outcome:	New relationships with members of groups that have traditionally been underserved by the arts or by the applicant organization are built.		
	Outcome progressing		
	<b>Thief River Falls Area</b>	Thief River Falls	\$6,885.00
	Production of Forever Plaid		
outcome:	New relationships with members of groups that have traditionally been underserved by the arts or by the applicant organization are built.		
	Goal met		
	<b>Malung School Community</b>	Roseau	\$10,000.00
	Ceramics area		
outcome:	The number of Minnesotans who are able to participate in the arts increases.		
	Outcome progressing		
	<b>Thief River Falls Area</b>	Thief River Falls	\$6,635.00
	Production of The Fantasticks		
outcome:	The quality, types, and number of arts opportunities in the northwest MN, and the organizations that offer them, increases.		
	Goal met		
	<b>Polish National Alliance Lodge</b>	Stephen	\$7,000.00
	Polish Day in Florian		
outcome:	The number of Minnesotans who participate in folk and traditional arts activities increases.		
	Outcome progressing		
	<b>Palmville Press &amp; Publishing,</b>	Wannaska	\$6,000.00
	The Raven Publication		
outcome:	New relationships with members of groups that have traditionally been underserved by the arts or by the applicant organization are built.		
	Outcome progressing		
	<b>Warroad Summer Theater</b>	Roosevelt	\$10,000.00
	Theater season for 2014		
outcome:	The quality, types, and number of arts opportunities in the northwest MN, and the organizations that offer them, increases.		
	Outcome progressing		
	<b>Thief River Falls Area Community Theater</b>	Thief River Falls	\$10,000.00
	Executive Director staffing		
outcome:	The quality, types, and number of arts opportunities in the northwest MN, and the organizations that offer them, increases.		
	Outcome progressing		
	<b>Argyle American Legion Post</b>	Argyle	\$9,900.00
	Veteran's Memorial public art		
outcome:	The quality, types, and number of arts opportunities in the northwest MN, and the organizations that offer them, increases.		
	Outcome progressing		

<b>Fosston Library Arts</b>	Fosston	\$3,000.00
Production of The Money in Uncle George's Suitcase		
outcome: The quality, types, and number of arts opportunities in the northwest MN, and the organizations that offer them, increases.		
Outcome progressing		
<b>City of Kennedy</b>	Kennedy	\$4,200.00
Mural painting by Beau Bakken		
outcome: The quality, types, and number of arts opportunities in the northwest MN, and the organizations that offer them, increases.		
Goal met		
<b>TRF Chamber of Commerce</b>	Thief River Falls	\$1,080.00
Sponsor the Zinghoppers		
outcome: The quality, types, and number of arts opportunities in the northwest MN, and the organizations that offer them, increases.		
Goal met		
<b>Ada Chamber of Commerce</b>	Ada	\$1,000.00
Sponsor Fun in the Flatlands Artists		
outcome: The quality, types, and number of arts opportunities in the northwest MN, and the organizations that offer them, increases.		
Outcome progressing		
<b>City of Kennedy</b>	Kennedy	\$930.00
Photograph project		
outcome: The quality, types, and number of arts opportunities in the northwest MN, and the organizations that offer them, increases.		
Goal met		
<b>Lancaster School District</b>	Lancaster	\$3,000.00
Missoula Children's Theater sponsorship		
outcome: The quality and types of arts learning opportunities in the state, and the organizations or venues that offer them, increases.		
Outcome progressing		

## State Arts Legacy Cultural

<i>Grantee</i>	<i>City</i>	<i>Award</i>
<b>NWMAC Program: Arts Legacy Grant</b>		
<b>Association of the French of</b>	Crookston	\$9,000.00
Artists for Chautauqua 2014		
outcome: The variety and number of folk or traditional arts activities in which Minnesotans can participate increases.		
Outcome progressing		
<b>City of Roseau</b>	Roseau	\$2,250.00
Scandinavian Festival		
outcome: The number of Minnesotans who are able to participate in the arts increases.		
Goal met		



## State Arts Legacy Learning

<i>Grantee</i>	<i>City</i>	<i>Award</i>
<b>NWMAC Program: Arts Legacy Grant</b>		
<b>GFWC Zehlians</b> Art in the Schools: Christine Foster	Thief River Falls	\$1,255.00
outcome: The quality and types of arts learning opportunities in northwest Minnesota, and the organizations or venues that offer them, increases. Outcome progressing		
<b>Kittson Central School District</b> Camp Art 2014	Kennedy	\$8,000.00
outcome: The quality and types of arts learning opportunities in the state, and the organizations or venues that offer them, increases. Outcome progressing		
<b>Roseau School District</b> Ross Sutter residency	Roseau	\$2,600.00
outcome: The quality and types of arts learning opportunities in the state increases. Outcome met		
<b>Roseau School District</b> Jim Mondloch painting residency	Roseau	\$2,600.00
outcome: The quality and types of arts learning opportunities in the state increases. Outcome met		
<b>Tri-County School District</b> Ross Sutter residency	Karlstad	\$2,600.00
outcome: The quality and types of arts learning opportunities in the state increases. Outcome met		
<b>Tri-County School District</b> Jim Mondloch painting residency	Karlstad	\$2,600.00
outcome: The quality and types of arts learning opportunities in the state increases. Outcome met		
<b>Greenbush-Middle River</b> Sponsor Al Belleveau for a visual art residency	Greenbush	\$2,100.00
outcome: The quality and types of arts learning opportunities in the state increases. Outcome met		
<b>Kittson Central School District</b> Residency in Flameco Dance	Hallock	\$2,100.00
outcome: The quality and types of arts learning opportunities in the state increases. Goal met		
<b>Fertile-Beltrami School District</b> Sponsor Prairie Fire Children's Theater	Fertile	\$2,100.00
outcome: Real or perceived barriers to arts learning are identified and addressed. Outcome met		

<b>Fosston School District</b>	Fosston	\$2,500.00
Bookmaking residency with Heidi Jeub		

outcome: The quality and types of arts learning opportunities in the state, and the organizations or venues that offer them, increases.

Goal met

<b>Kittson Central School District</b>	Hallock	\$2,100.00
Bookmaking residency with Heidi Jeub		

outcome: The quality and types of arts learning opportunities in the state, and the organizations or venues that offer them, increases.

Outcome met

<b>Win-E-Mac School District</b>	Erskine	\$2,100.00
Storytelling residency with Joy Bashara-Ingram		

outcome: The quality and types of arts learning opportunities in the state, and the organizations or venues that offer them, increases.

Outcome met

<b>Stephen/Argyle School District</b>	Stephen	\$2,100.00
Safari children's theater 2014		

outcome: Real or perceived barriers to arts learning are identified and addressed.  
Outcome progressing

<b>Greenbush-Middle River</b>	Greenbush	\$500.00
Installation of iron sculptures by Al Belleveau		

outcome: Real or perceived barriers to arts learning are identified and addressed.  
Outcome progressing

<b>Warren/Alvarado/Oslo School</b>	Warren	\$1,800.00
Safari 2014		

outcome: Real or perceived barriers to arts learning are identified and addressed.  
Outcome met

## State General Allocation

### *NWMAC Program:* Arts Project Grant

<b>Red Lake Falls School District</b>	Red Lake Falls	\$3,000.00
Purchase pottery equipment and theater curtains		
outcome: Barriers to arts access are identified and addressed. Outcome met		
<b>Marshall County Central School</b>	Newfolden	\$2,742.92
Purchase Art Displays and Instruments		
outcome: Barriers to arts access are identified and addressed. Outcome met		
<b>Tri-County School District</b>	Karlstad	\$2,635.00
Purchase display case, euphonium, drums		
outcome: Barriers to arts access are identified and addressed. outcome		
<b>Win-E-Mac School District</b>	Erskine	\$3,000.00
Purchase kiln and ceramic equipment		
outcome: Barriers to arts access are identified and addressed. Outcome progressing		
<b>East Grand Forks School</b>	East Grand Forks	\$3,000.00
Purchase light equipment		
outcome: Barriers to arts access are identified and addressed. Outcome met		
<b>Red Lake County Central</b>	Oklee	\$3,000.00
Purchase piano		
outcome: Barriers to arts access are identified and addressed. Outcome met		
<b>Norman County West School</b>	Hendrum	\$2,250.00
Purchase music instruments		
outcome: Barriers to arts access are identified and addressed. Outcome progressing		
<b>Crookston Community Theater</b>	Crookston	\$2,350.00
Production of Blue Yonder		
outcome: The number of Minnesotans who are able to participate in the arts increases. Goal met		
<b>City of Karlstad</b>	Karlstad	\$3,000.00
Sponsor Prairie Fire Theater's production		
outcome: The number of Minnesotans who are able to participate in the arts increases. Goal met		
<b>Valley Crossing Art Council</b>	Crookston	\$2,300.00
Healing Through Art workshops		
outcome: The number of Minnesotans who are able to participate in the arts increases. Goal met		

<b>Middle River Community</b> Goose Fest play 2013	Middle River	\$3,000.00
outcome: The number of Minnesotans who are able to participate in the arts increases. Goal met		
<b>Middle River Community Club</b> Build a performance stage for Goose Fest	Middle River	\$3,000.00
outcome: The number of Minnesotans who are able to participate in the arts increases. Goal met		
<b>University of Minnesota</b> In the spirit of Cinco de Mayo Festival	Crookston	\$3,000.00
outcome: The number of Minnesotans who are able to participate in the arts increases. Goal met		
<b>Roseau Area Arts Association</b> Prairie Fire Children's Theater	Roseau	\$2,300.00
outcome: The number of Minnesotans who are able to participate in the arts increases. Outcome progressing		
<b>Ada Summer Children's Theater</b> Missoula Children's Theater	Ada	\$2,165.00
outcome: The number of Minnesotans who are able to participate in the arts increases. Outcome progressing		
<b>Marshall County Fair</b> Entertainment for free stage	Warren	\$3,000.00
outcome: The number of Minnesotans who are able to participate in the arts increases. Outcome progressing		
<b>North Country Fiddle and Dance</b> Sponsor series of called community dances	East Grand Forks	\$2,500.00
outcome: The number of Minnesotans who are able to participate in the arts increases. Outcome progressing		
<b>Association of the French of the North</b> Sponsor Ted Stone and Amle music	Red Lake Falls	\$1,000.00
outcome: The number of Minnesotans who are able to participate in the arts increases. Outcome progressing		
<b>Polk County Historical Society</b> Pioneer Day Celebration artists	Crookston	\$1,000.00
outcome: The number of Minnesotans who are able to participate in the arts increases. Outcome progressing		

## ***NWMAC Program:*** Student Artist Grant

<b>Brayden Drevlow</b>	Thief River Falls	\$500.00
Mentorship with Dr. Sonja Harasim in violin		
outcome: The number of Minnesotans that participate in arts learning experiences increases.		
Outcome progressing		
<b>Brock Drevlow</b>	Thief River Falls	\$500.00
Mentorship with Dr. Greg Hamilton in Double Bass		
outcome: The number of Minnesotans that participate in arts learning experiences increases.		
Outcome progressing		
<b>Pearl LaCoursiere</b>	Red Lake Falls	\$500.00
Mentorship with Nancy Vraa in textiles		
outcome: The number of Minnesotans that participate in arts learning experiences increases.		
Outcome progressing		
<b>Logan Mann</b>	Hendrum	\$500.00
Mentorship in visual arts		
outcome: The number of Minnesotans that participate in arts learning experiences increases.		
Outcome progressing		
<b>Louisa Bergman</b>	Oslo	\$500.00
Mentorship with Leslie Widner in piano		
outcome: The number of Minnesotans that participate in arts learning experiences increases.		
Outcome progressing		
<b>Rachel Goldberg</b>	Lancaster	\$500.00
Mentorship with Lisa Lee in singing		
outcome: The number of Minnesotans that participate in arts learning experiences increases.		
Outcome progressing		
<b>Hannah Brickson</b>	Thief River Falls	\$500.00
Mentorship with Kari Lindemoen in violin		
outcome: The number of Minnesotans that participate in arts learning experiences increases.		
Outcome progressing		
<b>Capri Pederson</b>	Argyle	\$500.00
Workshop in poetry		
outcome: The number of Minnesotans that participate in arts learning experiences increases.		
Outcome progressing		
<b>Peyton Svegdahl</b>	Greenbush	\$500.00
Visual art mentorship		
outcome: The number of Minnesotans that participate in arts learning experiences increases.		
Outcome progressing		
<b>Crystal Kolden</b>	Gatzke	\$500.00
Mentorship with Deb Aune in visual art		
outcome: The number of Minnesotans that participate in arts learning experiences increases.		
Outcome progressing		
<b>Daltyn Lofstrom</b>	Strandquist	\$500.00
Attend training camp in creative writing		
outcome: The number of Minnesotans that participate in arts learning experiences increases.		

Outcome met

**Alex MacGregor**

Crookston

\$500.00

Violin training camp

outcome: The number of Minnesotans that participate in arts learning experiences increases.

Outcome progressing

**O'Brien Stromsodt**

Middle River

\$500.00

Mentorship in piano

outcome: The number of Minnesotans that participate in arts learning experiences increases.

Outcome progressing

**Joel Bolduc**

Stephen

\$500.00

Photography mentorship

outcome: The number of Minnesotans that participate in arts learning experiences increases.

Outcome progressing

**Taylor Rux**

Strandquist

\$500.00

Visual art camp

outcome: The number of Minnesotans that participate in arts learning experiences increases.

Outcome progressing

**Danika Bass**

Karlstad

\$500.00

Theater camp

outcome: The number of Minnesotans that participate in arts learning experiences increases.

Outcome progressing

**Bryana Vigness**

Viking

\$500.00

Drawing training

outcome: The number of Minnesotans that participate in arts learning experiences increases.

Outcome progressing

**Josie Nobles**

Halma

\$500.00

Drama camp

outcome: The number of Minnesotans that participate in arts learning experiences increases.

Outcome progressing

## McKnight Foundation

<i>Grantee</i>	<i>City</i>	<i>Award</i>
<b>NWMAC Program: Individual Artist Fellowship</b>		
<b>Deb Aune</b> Workshop in visual arts	Gatzke	\$1,500.00
outcome: The number of Minnesotans that participate in arts learning experiences increases. Outcome progressing		
<b>Anthony Diaz</b> Guitar lessons and music equipment	Crookston	\$1,500.00
outcome: The number of Minnesotans that participate in arts learning experiences increases. Outcome progressing		
<b>Jamie Gregor</b> Purchase video equipment for documentary	Thief River Falls	\$1,500.00
outcome: The number of Minnesotans that participate in arts learning experiences increases. Outcome progressing		
<b>Janet Johnson</b> Pottery equipment	Roseau	\$5,000.00
outcome: The number of Minnesotans that participate in arts learning experiences increases. Outcome progressing		
<b>Laurel Johnson</b> Thief River Falls	\$5,000.00	
Professional recordings of her original music		
outcome: The number of Minnesotans that participate in arts learning experiences increases. Outcome progressing		
<b>Brett Lynse</b> Residency experience in visual art	Crookston	\$1,500.00
outcome: The number of Minnesotans that participate in arts learning experiences increases. Outcome progressing		

**NORTHWEST MINNESOTA ARTS COUNCIL**  
**ACTUAL EXPENDITURES: Fiscal year 2014**

		<b>General Fund</b>	<b>Arts &amp; Arts Access</b>	<b>Arts Education</b>	<b>Arts &amp; Cult Heritage</b>	<b>McKnight Foundation</b>	<b>Other Funds</b>	<b>2014 Total</b>
		<u>2014 State</u>	<u>2014 State</u>	<u>2014 State</u>	<u>2014 State</u>			
<b>REVENUE</b>								
1	State of Minnesota	\$85,943	\$227,118	\$43,487	\$18,389			\$374,937
2	McKnight Foundation					\$72,669		\$72,669
3	Other Income	\$2,850	\$0	\$1	\$0	\$1,240	\$0	\$4,091
4	Return of Unspent Regrant from Previous Year	\$2,296	\$2,157					\$4,453
5	Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUES</b>		<b>\$91,089</b>	<b>\$229,275</b>	<b>\$43,488</b>	<b>\$18,389</b>	<b>\$73,909</b>	<b>\$0</b>	<b>\$456,150</b>
<b>EXPENSES</b>								
Grant Programs and Services								
6	Grant Programs (amounts re-granted)							
	Arts Project Grants	\$48,243						\$48,243
	Arts Legacy Grants		\$151,648	\$34,695	\$12,355			\$198,698
	Student Artist Training Mentor Grants	\$9,900						\$9,900
	Artist Fellowship					\$29,000		\$29,000
7	Grant Programs and Services, Operations and Support	\$11,558	\$22,664	\$4,481	\$2,419	\$12,872	\$0	\$53,993
8	Non-grant Programs and Services							
	Regional exhibits and showcase e.g.	\$2,065	\$7,020			\$17,510		\$26,594
	Workshops and training e.g.	\$1,550	\$1,764	\$832	\$1,200	\$0		\$5,346
	Arts promotion e.g.		\$12,249			\$5,610		\$17,859
9	Non-grant Programs and Services, Operations and Support	\$13,611	\$24,360	\$2,208	\$837	\$5,427		\$46,443
10	Fundraising					\$0		\$0
11	General administration							
	Personnel and Benefits	\$3,716	\$6,969	\$1,272	\$1,578	\$1,584	\$0	\$15,119
	Other	\$446	\$2,602	\$0		\$1,907	\$0	\$4,955
12	<b>TOTAL EXPENSES</b>	<b>\$91,089</b>	<b>\$229,275</b>	<b>\$43,488</b>	<b>\$18,389</b>	<b>\$73,909</b>	<b>\$0</b>	<b>\$456,149</b>

\* Refer to revised fundamental issues.

Carry-over

\$ 19,519.00