



Minnesota Department of Human Services

Child Support Enforcement Division

2013 Minnesota Child Support Performance Report



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Foreword

I am pleased to present the 2013 Minnesota Child Support Performance Report, which highlights accomplishments during the federal fiscal year (FFY) and provides the program's status. This report presents the most recent data and shows statewide and individual county performance for the five federal performance measures over time. In addition, the 2013 report presents some of our data in new ways that demonstrate the scope of our work and how our performance relates to other factors.

In past years, our report has included both state and federal data. This year we streamlined our approach to focus more on Minnesota and provide links to national data to show how Minnesota compares to other states, we included select national federal performance rankings. However, those federal rankings are based on FFY2012 data. We hope that our new approach presents data that is both meaningful and helpful.

I am proud of the program's achievements and am pleased with the efforts of our child support workers to reduce child poverty and promote family self-sufficiency by providing support to families efficiently and effectively. In FFY2013, we:

- Examined our child support debt and our growing arrears balances, the reasons for arrears and employed new strategies to help low-income families.
- Shifted our approach when establishing child support orders so that they result in fewer default orders, fewer obligations calculated with imputed income and fewer orders that require payment of birth and other expenses.
- Focused resources on working with specific populations to identify and overcome barriers to paying support.
- Built new partnerships, relationships and collaborations with various county, state, federal, tribal and community agencies to strengthen families.
- Embraced new tools and technologies to improve case management and customer service while preparing the way for system modernization.
- Joined others in grant and demonstration projects to find creative and innovative solutions to long-term issues.

To meet the changing and complex needs of the families we serve, we depend on strong partnerships within the Department of Human Services (DHS), between state agencies and among counties and the communities in which we live. Through the diligent efforts of state, county and tribal collaboration, Minnesota's child support program has an impressive history of accomplishments. Our future holds challenges as well as promise and opportunities to improve our service delivery.

My goal is to make Minnesota the number one child support program in the country. Other states face many of the same challenges we do. As all states work to improve their performance, gains in Minnesota's status are relative to competing states. Moving ahead means Minnesota must work smarter and maximize performance statewide. Working together, we have accomplished much and I believe we can accomplish this goal. Our program will soon benefit from great changes and technological advancements. We are ready and positioned to move forward.

As Minnesota's new child support program director, I celebrate our performance. I am privileged to lead a program that plays such an important role in supporting the economic security, health and social well-being of children and their families.

Jeff Jorgenson



Director, Child Support Enforcement Division, Minnesota Department of Human Services

Executive Summary

In FFY2013, the Minnesota child support program provided child support services to 398,000 parents and 270,000 children through 1,395 county and state workers. The program collected and disbursed \$604 million. For every \$1 spent on Minnesota's child support program, we collected \$3.63 in support of Minnesota children.

Minnesota's Child Support Performance Report presents the program's status and highlights accomplishments during FFY2013. The Child Support Enforcement Division (CSED) reports the most recent data showing statewide and individual county performance and a five-year history for the five federal performance measures.

The five measures are:

- Paternity establishments
- Child support order establishment
- Collections on current support
- Collections on arrears
- Program cost effectiveness.

Minnesota's Federal Performance Measures

Performance Measures	FFY 2013	FFY 2012	FFY 2011	FFY 2010	FFY 2009
Paternities Established	102%	102%	101%	100%	99%
Orders Established	86%	86%	86%	85%	84%
Collections on Current	71%	71%	70%	69%	70%
Collections on Arrears	70%	70%	70%	70%	67%
Cost Effectiveness	\$3.63	\$3.51	\$3.59	\$3.70	\$3.71

Minnesota's child support program participates in and competes with other states in the federal incentive funding system evaluated by the federal Office of Child Support Enforcement (OCSE). States maximize their federal incentives by reaching performance thresholds on the five measures. Minnesota maximizes its federal incentives on two of the five measures: Paternities Established at 102 percent and orders established at 86 percent. Minnesota has opportunities to earn more incentives for collections on current support, currently at 71 percent with 80 percent required to maximize; collections on arrears, currently at 70 percent with 80 percent required to maximize; and cost effectiveness at \$3.63 with \$5 required to maximize.

Minnesota's child support program in FFY2013:

- Continued performing at similar levels as it did the previous year for four of the five federal performance measures.
- Served 270,000 children with fewer than 12 percent of those children receiving public assistance as of September 30, 2013.
- Collected \$610.7 million, including:
 - \$444.5 million from employers withholding child support from parents' paychecks.
 - \$36.4 million through tax intercepts.
 - \$1.6 million from financial institution data match levies.
 - And the remainder from other sources.
- Received \$137 million for payment on child support debt with 70 percent of cases with arrears receiving at least some arrears payment during the year.
- Managed cumulative past due support or arrears of \$1.7 billion, owed as of September 30, 2013.
- Established paternity for 20,697 children, of which 81 percent were voluntarily established by unmarried parents signing a Recognition of Parentage.

In FFY2013, Minnesota child support workers:

- Established paternity through 3,924 court orders and 686 Recognition of Parentage forms signed at county offices.
- Established 15,759 orders for support. More than 86 percent of Minnesota child support cases have a child support order in place.
- Adjusted 49,418 cases for the cost of living, which raises the amount of child support ordered due every two years.
- Modified nearly 9,500 child support orders.

Minnesota maximizes its federal incentives on two of the five measures.



Minnesota Child Support Services

Most of the child support cases in Minnesota are non-public assistance cases. The children on these cases either never received public assistance or are no longer receiving public assistance.

In Minnesota, together with our counties and tribes, the child support program serves more than 398,000 parents and 270,000 children across 84,000 square miles in 87 counties and 11 tribal nations. The Minnesota Department of Human Services, Child Support Enforcement Division (CSED) supervises the program and county offices administer its services by working with parents to establish and enforce support orders. Congress enacted child support programs in 1975 under title IV-D of the Social Security Act.

Child support staff, which includes 1,395 employees statewide, work in partnership to serve the needs of Minnesota families and get support to children. The number of staff is very important to the Cost Effectiveness performance measure. Every year CSED gathers the staff count through a survey that reports full time equivalencies (FTE). FTEs are staff dedicated to working directly on and supporting child support cases such as child support supervisors, managers and directors, child support officers, financial, administrative, training, technology and legal specialists, contractors, system programmers and others. Some of the staff included in the FTE count work outside the program under cooperative agreements. These agreements are initiated by the county child support offices for resources outside the agency and include county attorneys, legal staff, office support, sheriff's personnel, public health workers and others.

Minnesota's child support program benefits children by enforcing parental responsibility for their support. The child support program helps:

- Children receive the financial basic support, medical support and child care support they deserve
- Families work toward becoming and remaining self-sufficient
- Parents establish a financial partnership.

Child support is money parents are court-ordered to pay to their child's other parent or caregiver for the support of the child. The support may be part of an interim, temporary, permanent, or modified court order in a divorce or legal separation, paternity action, order for protection, child custody action or separate child support action.

Child support services are available to parents of minor children if one parent does not live with the child; parents who pay child support through court-ordered income withholding; people who have court-ordered, physical custody of a minor child; and people who receive public assistance for a minor child who lives in their home. Child support cases open when either parent applies for services or when the county public assistance office refers a case.

Child support county agencies provide services to:

- Locate parents
- Establish parentage
- Establish court orders for basic support, medical support and child care support
- Enforce court orders for support
- Review and modify court orders for support
- Enforce support when one parent does not live in Minnesota
- Collect and process payments.

The state office:

- Partners with the [Federal Office of Child Support Enforcement](#) (OCSE)
- Operates the federally required Central Case Registry that manages intergovernmental inquiries and cases received from other states
- Maintains a central payment center that collected and distributed \$604 million in FFY2013



- Supports a statewide computer system, PRISM, and is preparing for system modernization by simplifying case management activities and policies
- Maintains [Minnesota Child Support Online](#) (MCSO), a secure website that provides clients with case specific information and employers a tool to remit the child support that they withhold from parents' income
- Maintains an online [child support calculator](#) to help parents estimate the amount of child support that the court may order on a case
- Develops policy and procedures
- Provides training and technical assistance
- Operates a help desk, which includes both a general information line and payment information line
- Reports information and statistics to OSCE
- Evaluates and monitors statewide and county performance
- Receives data from other state and federal agencies
- Convenes various workgroups and meetings including an advisory board and bi-monthly meeting with representatives from the largest nine counties to discuss and plan program performance
- Interacts with stakeholders such as the [Minnesota Family Support and Recovery Council](#), Minnesota's professional association for child support workers, [Minnesota Association of County Attorneys](#), the [Minnesota Association of County Social Services Administrators](#) and others.



Vision and Mission

CSED wants a program that allows children to depend on their parents for the support they need. In carrying out Minnesota's vision, workers promote children's well-being and family self-sufficiency by delivering quality child support services. Our work reflects our core mission and values and shows our commitment to:

- Children
- Quality customer service
- Integrity, respect and ethics
- Innovation and excellence
- Collaborative relationships.



Supporting children is at the core of state and federal child support programs. OCSE's simple diagram of the innovative partnerships and initiatives that federal, state, county and tribal child support programs have developed demonstrates our shift to a more family-centered approach to delivering child support services. Together we help parents support their children. By intervening early, child support programs address the underlying reasons for nonsupport—whether it is unemployment, parental conflict, or disengagement. By broadening our strategies and partnering with other programs, child support can do more to assure that parents provide their children with financial and emotional support throughout childhood.

A family-centered approach to supporting children is at the core of the program.



We depend on strong partnerships to help us meet the changing and complex needs of the families we serve.



Minnesota's child support program, along with community partners, engages in new and promising solutions to address issues that many parents face. In FFY2013, the state and counties participated in two federal demonstration projects; Mind the Gap and Co-Parent Court. Both federal grants were for projects that ended on September 30, 2013.

Mind the Gap

Mind the Gap was a pilot project to promote fathers' reentry into community and re-engagement with families. It offered direct services from 2010 to 2012. The project built collaborative partnerships among state, county and community agencies. It improved information sharing and trained professionals who serve exoffenders and provided specialized child support case management services to exoffenders. The project helped build awareness of the complex and unique needs of offenders and the barriers they face reintegrating with their families and communities. This grant contributed to CSED creating new strategies to modify orders and manage arrears. It was also instrumental in CSED's efforts to implement a data interface with the Minnesota Department of Corrections to help improve case management on cases where parents are incarcerated. More information about [Mind the Gap](#) is online.

Co-Parent Court

Co-Parent Court is a problem solving court that provides structure to unmarried fathers and mothers in Hennepin County. Co-Parent Court's innovative strategies have helped more than 400 low income unmarried parents in the Minneapolis area establish paternity for their children. Fathers who have attended Co-Parent Court improved compliance with child support orders compared to the fathers who have not participated. Co-Parent Court focuses on the best interest of the child and supports parents in completing a detailed parenting plan that sets out how they will work together to raise their child. CSED supported Co-Parent Court when OCSE selected it as a three-year demonstration grant in 2009.

Early indicators show that Co-Parent Court works. It demonstrates that connecting dads to children and keeping them involved improves outcomes for children and families. Co-Parent Court provides comprehensive services including parent education, supportive services such as self-sufficiency promotion and employment for mothers and fathers, domestic violence advocacy, mediation and rigorous evaluation and project management. Co-Parent Court combines these intensive services with a problem-solving court model that has proven to be effective for other challenging societal problems such as drug use, homelessness and mental health issues. More information about [Co-Parent Court](#) is online.



Children in Minnesota

Population trends and county-level projects can help child support agencies and communities plan for services and needs. More than 5.3 million people live in Minnesota. About 24 percent of the population, almost 1.4 million, are children ages birth to 19 years.

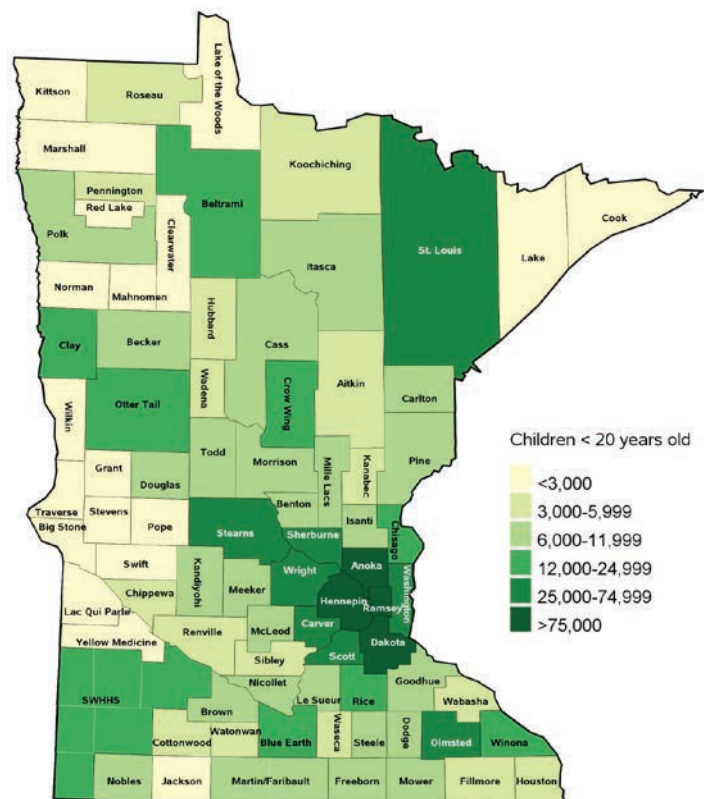
Census data helps identify where children live. Information about where children live and their family needs is important to allocating resources and strategic planning. Population trends indicate that Minnesota's population is changing. Minnesota's population is aging and moving. A significant number of counties, including many along the northern Canadian border and south and west regions, lost population between the 2000 and 2010 Census. Greater Minnesota is experiencing a decrease in its population base to more urban and suburban locations throughout Minnesota.

The map, Children in Minnesota Under 20 Years Old, shows the number of children, according to the 2010 US Census, who live in Minnesota counties and county groups working together.

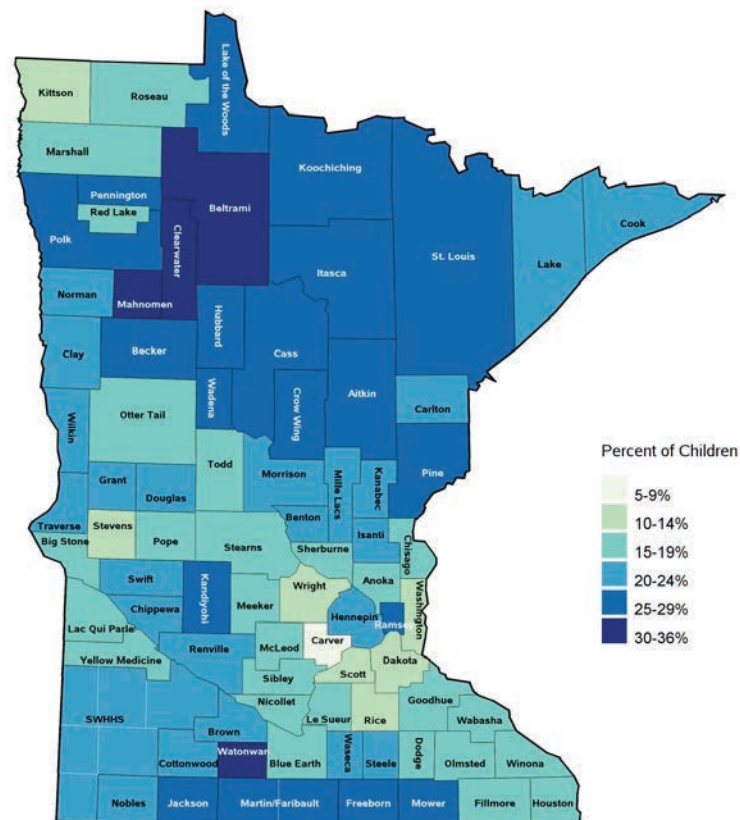
The map, Percent of Minnesota Children Receiving Child Support Services, shows the percentage of all children living in Minnesota counties and county groups who are participants in a child support case. In some counties, especially those concentrated in Minnesota's northwest, more than one third of the county's children are involved in a child support case.

Fewer than 12 percent of the children who were participants on cases at the end of the FFY2013 were receiving public assistance.

Children in Minnesota Under 20 Years Old



Percent of Minnesota Children Receiving Child Support Services



Payments

Partnership

The child support program helps parents establish a financial partnership by offering services in order for children to receive the financial basic support, medical support and child care support they deserve. These three elements combine to form a monthly child support obligation. Child support is money parents are court-ordered to pay to their child's other parent or caregiver for the support of the child. The child support program provides services to parents who apply and to parents who are referred to the program from their county financial assistance program.

Once a parent applies for services or after financial workers refer a case because a family receives public assistance, all child support payments must come through the Child Support Payment Center (CSPC). States are required to have a central payment center that receives and disburses child support collections so that the parent gets credit for making payments and so that the payments are disbursed correctly. Many state and federal agencies, employers, and other service programs help the child support program operate effectively and efficiently.

Processing

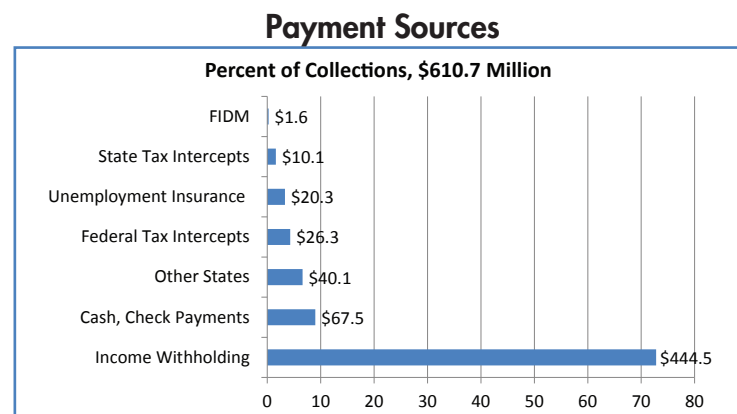
CSPC staff receipt payments. In most cases, they send the support collected and owed to the custodial parent within two business days by direct deposit into a checking or savings account or stored value card account. The CSPC may hold funds collected through certain tax refund offsets for up to six months to make sure the refund was properly intercepted.

In FFY2013, the program collected \$610.7 million.
Payment center staff:

- Processed \$604 million in payments, about \$50.4 million each month
- Receipted 3,204,055 transactions, of which 1,359,775 were paper items such as checks and 1,844,280 were through Automated Clearing Houses
- Deposited 89 percent of the collections disbursed directly into parents' accounts.

Sources

CSED tracks the sources of child support payments to measure the effectiveness of enforcement activities and collection tools. The graph, Payment Sources, shows the payment sources for FFY2013.



Income withholding

Most new or modified child support orders require income withholding where employers and payors of funds automatically withhold child support obligations from a parent's pay or other sources of income and send the withholdings to the state. Through income withholding, employers collected \$444.5 million from parents' paychecks, almost 73 percent of all the support disbursed.

Employers play a pivotal role in Minnesota's child support efforts and make a valuable contribution to the lives of Minnesota's children. Employers are also required to report new hires to the [Minnesota New Hire Reporting Center](#) which helps match parents who work with their child support obligations. Cooperation between employers and child support agencies encourages parental responsibility, reduces taxpayer costs for public assistance and helps families provide for their children.

Cash, check payments

Parents who are self-employed or do not pay through income withholding send their child support to the CSPC by check, cashier's check, money order and by automatic-recurring withdrawal. In FFY2013, \$67.5 million, 9 percent of collections, were paid in this manner.

*Most parents
who owe child
support pay
their obligation
regularly and
on time.*



Other states

Child support provides services to many families with complex and changing needs. Promises of increased income opportunities and job availability influence parent's decision to move to and from Minnesota while child support services continue. For parents who owe support and who work outside of Minnesota, other states collected \$40.1 million, 6.6 percent of collections, of child support in FFY2013.

Other sources

Finally, sometimes child support obligations go unpaid or are collected only when child support workers enforce orders. Some parents experience circumstances that make them unable to pay their obligation, some make choices that prevent payment and some may evade payment. In these situations, child support workers must use appropriate tools and activities to enforce orders. In addition to the enforcement methods below, parents who do not comply with their child support orders may be denied approval or renewal of a passport, be reported to a credit bureau, be subject to civil contempt proceedings, be charged with criminal nonsupport, or have their driver's license suspended.

The remaining payment sources include:

- 4.3 percent from intercepts of federal tax refunds, \$26.3 million
- 3.3 percent from withholdings from Unemployment Insurance, \$20.3 million
- 1.6 percent from intercepts of state tax refunds, \$10.1 million.

Initiatives

Responding to the challenges facing Minnesota parents and recognizing the need to encourage continued and consistent support to children, CSED launched innovative tools and policies to help parents avoid and overcome obstacles to paying child support. CSED also focused on improving customer service with faster responses to parents' requests, shorter times to modify orders and consistent application of policies and uniform processes throughout the state. Initiatives in FFY2013 include:

- Improved information and tools to assist parents with changing their child support orders. Easier processes are in place for parents to request modifications if either parent experiences a substantial increase or decrease in income or when the needs of the family change including availability of health care coverage, child care, or receipt of public assistance. In FFY2013, child support workers modified almost 9,500 child support orders.
- Improving and building awareness of [Child Support ezDocs](#)—which is an interactive web tool with the Minnesota child support case information system. Parents may request an agency review of their current support order for changes, to respond and to prepare and file motions on their own with the court.
- New [child support debt and arrears management](#) policies focus on areas that are significant to families experiencing difficult circumstances such as unemployment, underemployment, large arrears balances and incarceration. Counties have authority to consider and approve requests from parents, review cases and permanently reduce assigned public assistance arrears if cases meet the evaluation criteria.



Employers reported information on more than 2 million new hires to Minnesota's New Hire Reporting Center. Because Minnesota's center is convenient and efficient, some employers that operate in multiple states choose to report all of their new hire information to Minnesota.

Challenges for Parents

Minnesota, like most states in the United States, experienced significant economic changes during the last five years. The nation experienced its longest recession in history, beginning in December 2007 and lasting 18 months until June 2009. For many, this period of economic crisis took them by surprise and left them with limited resources and much uncertainty.

Economic indicators such as the number of jobs, homes in foreclosure and the unemployment rate show, as a whole, the state has recovered.

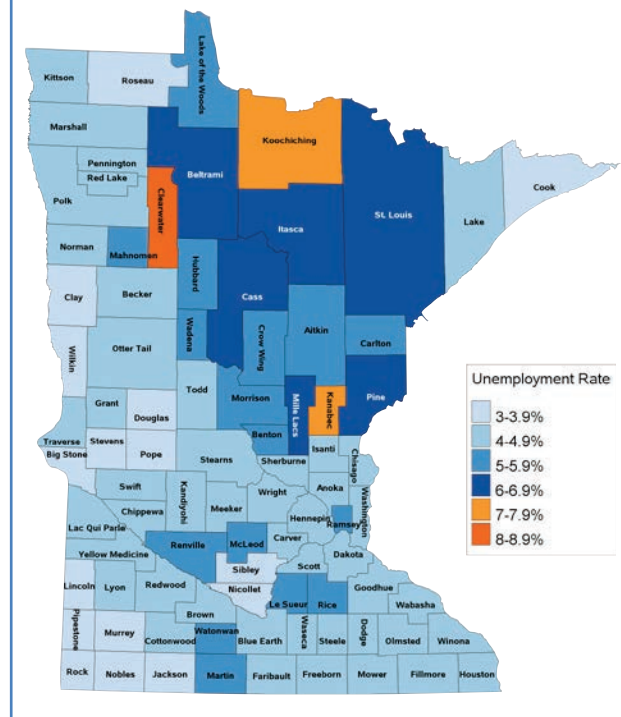
For many Minnesotans, financial recovery has been a long laborious journey and relief from financial stressors and restored confidence took much longer than the actual end of the recession. For some, especially fragile families with complex needs, the journey continues.

Unemployment has affected many, and it poses challenges for families. The

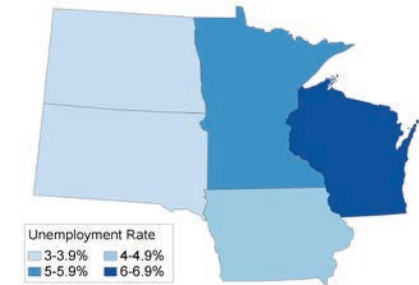
U.S. unemployment rate hit a high of 10 percent in October 2009. At that same time, Minnesota experienced 7.6 percent unemployment. Since then, the rate has fluctuated some, but overall has slowly and steadily improved trimming the U.S. unemployment rate to 7.2 percent and Minnesota's unemployment rate to 5.1 percent as of August 2013.

The source for this information, [Bureau of Labor Statistics](#), seasonally adjusts data for the U. S. and provides monthly data for all states.

State Unemployment Rate, August 2013



Regional Unemployment Rate, August 2013



The map, State Unemployment Rate, August 2013, provides Minnesota unemployment rates, not seasonally adjusted, by county. Many factors affect the local workforce situation. Even with recent economic improvements, many areas within Minnesota struggle with joblessness and limited opportunity.

Regional state comparisons from the map, Regional Unemployment Rate, August 2013, show that Minnesota, at 5.1 percent, lags behind North Dakota (3.0 percent) and South Dakota (3.8 percent); slightly behind Iowa (4.9 percent); but ahead of Wisconsin (6.7 percent) in unemployment rates. Border state employment opportunities and challenges can affect Minnesota residents and their local employment options and impact child support program performance.

Economic challenges across the state affected Minnesota's child support program. Although Minnesota managed to increase its total distributed child support collections from \$602 million in FFY2012 and again to \$604 million in FFY2013, the increases followed two years of significant decline. At the same time, collecting those dollars became more difficult and required more resources. With higher expenditures, program efficiency decreased. Between 2006 and 2012, Minnesota's cost effectiveness ratio has declined steadily each year. Cost effectiveness improved during FFY2013.

Mobility and Interstate Cases

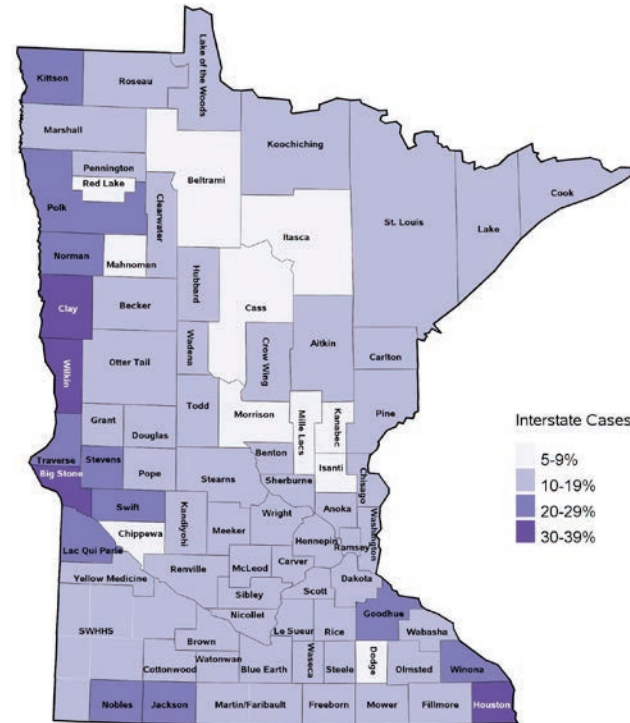
CSED is realigning resources to help prepare Minnesota's program for emerging issues. Services, systems and staff must be ready to meet the challenges of tomorrow's Minnesota families and their multiple and complex needs. We expect more nonmarital births, more multiple partner parenting, more blended families, more parents who live apart from their children and more families who are mobile.

Parents who live away from their children present additional challenges for child support when multiple states become involved in case management. Intergovernmental cases can be more complicated and take longer for results.

As opportunities for higher incomes and job security present themselves, some parents who owe child support move away from Minnesota while others move to our state.

The Interstate Caseload map shows the percentage of cases where the noncustodial parent, generally the parent who is ordered to pay support, lives or works outside of Minnesota by county. Counties bordering on other states have a higher percentage of parents living or working out of state. Surprisingly, all Minnesota counties, regardless of geography or their distance from state borders, have interstate cases as more than 5 percent of their caseload.

Interstate Caseload, 2013



Payments from Minnesota Unemployment Insurance

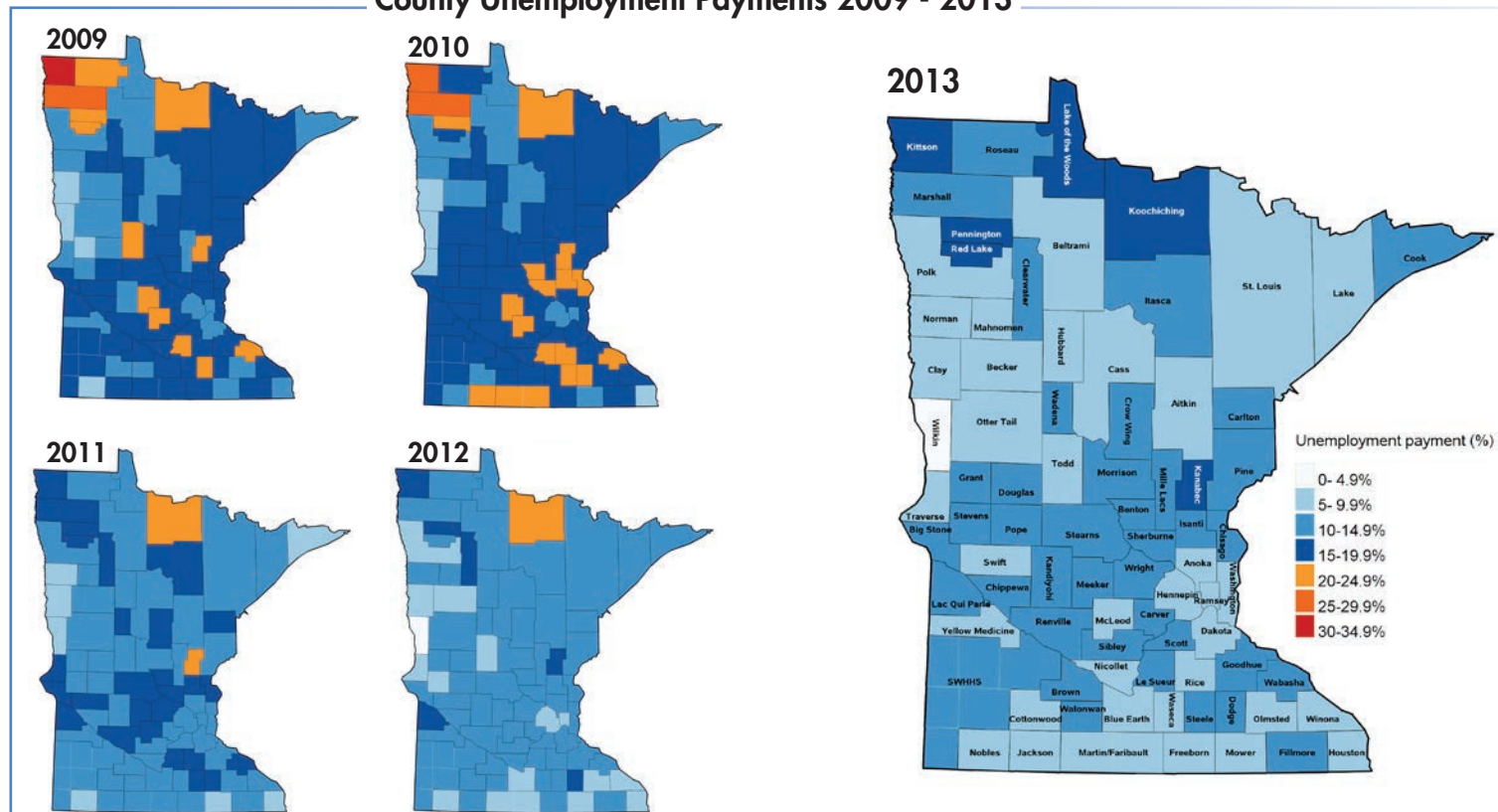
When circumstances change child support obligations continue. Parents who experience a change or anticipate a change should contact their county case worker immediately.

Mapping child support payments withheld from unemployment benefits issued by the [Minnesota Department of Employment and Economic Development](#) (DEED) for noncustodial parents who live or work in the state shows a trend influenced by the economic climate over the last five years. The five maps, County Unemployment Payments 2009 through 2013, display the percent of cases with any unemployment insurance benefit payment of all cases with a child support charge during the Federal Fiscal Year. This excludes cases where the noncustodial parent lives or works outside of Minnesota. The percent of cases with any unemployment insurance benefit payments decreased from 10 percent in FFY2010 to the current low of 3.3 percent in FFY2013. This trend may reflect less unemployment overall, fewer parents receiving unemployment insurance benefits and parents who reach the maximum time allowed and unemployment benefits cease.

CSED exchanges information with DEED through an electronic interface to identify Minnesota wages and unemployment benefits received by individuals who are parents on open child support cases. Unemployment insurance benefits for either parent are considered income for establishing and modifying child support. Child support can be collected from unemployment insurance benefits and wages via income withholding.

CSED encourages parents who experience job loss to contact their child support worker immediately. Child support obligations do not stop when an income source ends. Charging continues regardless of unemployment insurance benefits, inability to pay, or other circumstances. The amount that DEED withholds from Unemployment Insurance may be less than the full amount a parent is obligated to pay. Parents are responsible to pay the difference unless their order for support changes. When parents do not pay what they owe, child support arrears accumulate and interest may be assessed.

County Unemployment Payments 2009 - 2013



Guide and Introduction to Performance Data

Calculations

Minnesota's Child Support Performance Report highlights accomplishments and presents program performance measures for FFY2013. In this document, CSED reports the most recent data showing statewide and individual county performance and a five-year history for the five federal performance measures. CSED participates in the federal incentive funding system based on program performance as required by the Personal Responsibility and Work Opportunity Act of 1996. The Federal Office of Child Support Enforcement (OCSE) evaluates states as they compete for federal incentive funds based on five federal performance measures. The five measures are:

- **Paternity establishments**—the number of open IV-D cases with paternity established during the Federal Fiscal Year divided by the number of children in open IV-D cases born outside of marriage during the prior Federal Fiscal Year.
- **Child support order establishment**—the number of cases open at the end of the Federal Fiscal Year with support orders established divided by the number of cases open at the end of the Federal Fiscal Year.
- **Collections on current support**—the total amount of support distributed as current support during the Federal Fiscal Year divided by the total amount of current support due for the Federal Fiscal Year.

- **Collections on arrears**—the number of total cases with support distributed as arrears during the Federal Fiscal Year divided by the number of total cases with arrearages due during the Federal Fiscal Year.
- **Program cost effectiveness**—for the Federal Fiscal Year the amount of collections forwarded to other states plus total collections distributed plus fees retained by other states divided by the total IV-D dollars expended during the Federal Fiscal Year.

Unlike other performance measures, OCSE allows states to choose between two methods of reporting their paternity establishment percentage. One method uses all children born in the state and the other method uses only children in the IV-D state system. Minnesota uses the IV-D method, which involves paternities and births that span more than one 12-month period. The paternities established by child support workers during the Federal Fiscal Year, therefore, are not necessarily for the same children born of non-marital births in the same Federal Fiscal Year. This explains why Minnesota and other states have a paternity establishment percentage exceeding 100 percent. For the federal performance incentive, Minnesota's percentage is 102. Using the statewide calculation, 92 percent of all children born outside of marriage have paternity established in Minnesota.

Paternities Established	=	$\frac{\text{Children in Open IV-D Cases with Paternity Established}^1}{\text{Children in Open IV-D Cases Born Outside of Marriage}^1 \text{ in Previous Year}}$	Collections on Arrears	=	$\frac{\text{Total Cases with Support Distributed as Arrears During Fiscal Year}^2}{\text{Total Cases with Arrearages Due During Fiscal Year}^2}$
Order Established	=	$\frac{\text{Cases open at the End of Fiscal Year with Support Orders Established}^2}{\text{Cases open at End of Fiscal Year}^2}$	Cost Effectiveness	=	$\frac{\text{Collections Forwarded to Other States} + \text{Total Collections Distributed} + \text{Fees Retained by Other States}^3}{\text{Total IV-D Dollars Expended}^4}$
Collections on Current Support	=	$\frac{\text{Total Amount of Support Distributed as Current Support During Fiscal Year}^2}{\text{Total Amount of Current Support Due for the Fiscal Year}^2}$	Sources: ¹ = QQ320920 ² = QQ320921 ³ = QQ640201 ⁴ = DHS Financial Operations Division Report		

States compete against each other for incentive funds based on the federal performance measures.



Federal incentives

States are able to maximize their federal incentives by reaching performance thresholds on the five measures. Minnesota maximizes its federal incentives on two of the five measures: paternity establishment at 102 percent and order establishment at 86 percent. Minnesota has opportunities to earn more incentives for collections on current support, currently at 71 percent with 80 percent required to maximize, collections on arrears, currently at 70 percent, with 80 percent required to maximize and cost effectiveness at \$3.63 with \$5 required to maximize.

Minnesota's Federal Performance Measures

Performance Measures	FFY 2013	FFY 2012	FFY 2011	FFY 2010	FFY 2009
Paternities Established	102%	102%	101%	100%	99%
Orders Established	86%	86%	86%	85%	84%
Collections on Current	71%	71%	70%	69%	70%
Collections on Arrears	70%	70%	70%	70%	67%
Cost Effectiveness	\$3.63	\$3.51	\$3.59	\$3.70	\$3.71

In addition, the federal government matches 66 percent of state and county spending. It also provides funding based on performance, outcomes and collection base, which CSED passes on to the counties. CSED determines the county's share using the same methodology that OCSE uses for states. Counties are required to reinvest their incentives back in the IV-D program.

Secure, accurate and reliable data is critical to the child support program's success and funding. In addition to meeting OCSE's performance standards, a state's data must meet a 95 percent data reliability standard. Reliable data is data that is sufficiently complete and error-free. Federal auditors assess completeness, reliability and security of the data, as well as the accuracy of the reporting systems used in calculating performance measures.

Failure to meet any of the five federal performance standards or the 95 percent data reliability standard puts a state program at risk. Failure can mean the loss of eligibility for incentive funds and the possibility for incurring significant penalties to our Temporary Assistance to Needy Families (TANF) grant—called the Minnesota Family Investment Program (MFIP)—if no improvement is made during the corrective action year.

Furthermore, if a state falls below one or more of the performance measures, or if it does not meet the data reliability criteria, OCSE imposes an automatic corrective action period of one year. If corrections are not made during that year, OCSE imposes a penalty at the end of the year, which reduces payments by one to two percent of the state TANF grant for the first finding; two to three percent for the second consecutive finding; and three to five percent for the third and subsequent consecutive findings. Total penalties may not exceed 25 percent of a state's TANF grant.

Historically, Minnesota has performed well in federal audits. OCSE's annual Data Reliability Audit validates that our performance and financial reporting is accurately reflected in the review of our child support system. Minnesota has not had a corrective action or penalty in any of its audits with respect to data reliability.

Performance relative to other states

To show how Minnesota compares to other states, the most recent national data is contained in tables in the report. Federal rankings are based on FFY2012 data. In FFY2012, Minnesota ranked fifth for collections on current support nationally and third in collections on arrears. National information is available online from [OCSE](#).



Funding

OCSE provides funding to states by matching qualifying expenditures and by basing funding on performance, outcomes and the state's Collection Base. The Collection Base is the "baseline" of the incentive structure. Once established, OCSE applies performance on the five federal performance measures to the collection base for a national total. Then, OCSE awards each state a prorated portion of the total incentive pool. Dollars in the incentive pool are finite. Each state's share is affected by how every other state performs under the incentive formula.



Statistical terminology

To demonstrate the scope of our work and how our performance relates to other factors, CSED presents some data in this report in new ways and integrates data from new sources such as the Census Bureau and Bureau of Labor Statistics among others. In this report, CSED also presents data using different descriptive statistics from those we have used in previous years. Changes to the layout and design differ strikingly while changes to performance data tables are more subtle. Pay careful attention to detail when referencing data or comparing this report to previous Child Support Performance Reports.

Descriptive statistics in the 2013 Child Support Performance Report include:

- **Mean**—the total sum divided by the number of items (usually cases in child support). The 2013 report uses mean where previous reports used average. The mean is a specific type of average.
- **Median**—the value where half of the cases have a value smaller and half of the cases have a value larger. Median is the exact middle and provides another way to look at averages.

- **Percentile**—a value used to make relative comparisons. It is always connected with a value between 1 and 99. It is a measure indicating the value below which a given percentage of data in a group falls. For example, the 25th percentile is the value where 25 percent of values are smaller. Similarly, the 75th percentile is the value where 75 percent of values are smaller and thus 25 percent of cases are larger. Fifty percent of the cases fall between the range from 25th percentile to the 75th percentile. The 50th percentile is the same as the median.

Results differ significantly when using the mean or median. For example, using the Minnesota statewide results for cases that were open with active attempts to collect during the entire FFY2013 and with 12 months of disbursements, produces the following results: a mean of \$5,723 and a median of \$4,976 (from table Caseload Disbursement Comparisons). The difference between the two amounts with the mean somewhat larger than the median, indicates that the mean has been skewed or shifted by a few cases with very large disbursements. For this reason, the median in this example may give a better indication or more realistic expectation of what a case may have disbursed. In addition, for this example, the disbursement at the 25th percentile is \$2,700 and the 75th percentile is \$7,382. Thus, the middle 50 percent of cases had disbursements that ranged between \$2,700 and \$7,382.



The federal government matches 66 percent of state and county spending.



Table tips

Tables in the 2013 report differ from tables in previous performance reports. For the 2013 report:

- Statewide data appears at the bottom of tables for convenient comparison on each page.
- Statewide data figures include all county and tribal shared interest case data.
- A dash indicates no data applicable.
- Multiple county agencies are reported:
 - As Faribault-Martin is listed as one agency.
 - As Southwest Health and Human Services is listed as SWHHS.
 - SWHHS (Lincoln, Lyon and Murray (LLM) with the addition of Rock in 01/2012 and Pipestone and Redwood in 01/2013), historical FFY data shows recently merged counties as single county agencies. Percentage comparisons have been calculated using historical data from the agencies.
- Data sources are listed at the bottom of tables.
- National data for state ranking is for FFY2012.

Data sources

CSED used internal and external data sources to compile the 2013 report. Data sources for tables include:

- Standard DHS Data Warehouse Reports—regularly scheduled reports. CSED runs most reports on a monthly or quarterly schedule. Counties can access these reports through an interface with CSED.
- Ad Hoc DHS Data Warehouse Reports—special request for reports that access multi-source data stored at DHS. Reports are approved and run one-time for state and county use.
- InfoPac Reports—reports that access data through a mainframe application created by DHS systems (MAXIS, MMIS and PRISM).



County Results: Federal Performance Measures

County	Paternities Established Measure FFY2013 (%)	Orders Established Measure FFY2013 (%)	Collections on Current Measure FFY2013 (%)	Collections on Aeears Measure FFY2013 (%)	Cost Effectiveness Measure FFY2013 (\$)
Aitkin	106	91	71	70	3.38
Anoka	107	90	72	71	5.14
Becker	104	88	68	69	3.37
Beltrami	90	73	63	57	4.03
Benton	108	91	74	77	4.71
Big Stone	103	89	81	83	5.44
Blue Earth	103	93	68	72	5.51
Brown	106	94	83	84	5.53
Carlton	102	90	72	65	3.31
Carver	107	92	78	81	4.75
Cass	102	85	64	57	2.78
Chippewa	110	90	76	76	3.96
Chisago	110	93	78	81	7.79
Clay	103	86	73	71	5.73
Clearwater	110	93	69	64	2.88
Cook	100	86	69	66	4.00
Cottonwood	105	92	72	81	5.67
Crow Wing	108	93	72	73	4.68
Dakota	102	88	70	70	4.04
Dodge	115	94	79	83	4.87
Douglas	105	92	75	79	5.19
Fillmore	103	94	79	80	7.99
Freeborn	105	92	71	70	7.08
Goodhue	106	93	74	74	3.94
Grant	105	93	81	80	3.42
Hennepin	100	82	67	65	3.28
Houston	109	92	78	72	5.30
Hubbard	103	87	64	65	6.54
Isanti	107	92	74	76	5.04
Itasca	99	88	71	65	4.08
Statewide	102%	86%	71%	70%	\$3.63



County Results: Federal Performance Measures

County	Paternities Established Measure FFY2013 (%)	Orders Established Measure FFY2013 (%)	Collections on Current Measure FFY2013 (%)	Collections on Aeears Measure FFY2013 (%)	Cost Effectiveness Measure FFY2013 (\$)
Jackson	106	96	77	81	5.50
Kanabec	107	91	74	75	5.08
Kandiyohi	101	87	75	75	4.66
Kittson	112	94	85	81	5.38
Koochiching	111	98	81	88	4.53
Lac qui Parle	104	92	80	82	7.27
Lake	102	87	71	72	3.80
Lake of the Woods	109	89	79	84	3.79
Le Sueur	110	93	75	81	8.62
SWHHS	104	91	75	76	6.60
McLeod	105	91	78	79	6.64
Mahnomen	118	73	64	62	1.66
Marshall	105	90	81	87	6.38
Faribault/Martin	106	94	74	80	5.50
Meeker	105	93	74	76	7.16
Mille Lacs	105	89	70	73	4.67
Morrison	104	91	68	71	5.02
Mower	101	81	71	72	4.81
Nicollet	101	93	71	75	5.00
Nobles	104	87	73	77	7.28
Norman	109	92	74	77	7.78
Olmsted	102	86	78	77	5.38
Otter Tail	108	92	71	72	4.12
Pennington	99	86	75	77	4.05
Pine	103	93	72	71	5.56
Pipestone	—	—	—	—	5.47
Polk	107	93	79	72	5.13
Pope	105	86	74	77	4.17
Ramsey	95	77	63	62	3.39
Red Lake	113	91	82	80	3.90
Statewide	102%	86%	71%	70%	\$3.63

County Results: Federal Performance Measures

County	Paternities Established Measure FFY2013 (%)	Orders Established Measure FFY2013 (%)	Collections on Current Measure FFY2013 (%)	Collections on Aeears Measure FFY2013 (%)	Cost Effectiveness Measure FFY2013 (\$)
Redwood	—	—	—	—	3.63
Renville	107	80	75	80	5.16
Rice	108	81	75	74	5.63
Roseau	99	87	77	84	5.25
St. Louis	104	88	70	65	5.19
Scott	110	88	77	80	5.75
Sherburne	104	92	78	76	6.96
Sibley	109	93	79	76	6.23
Stearns	106	87	76	77	4.59
Steele	110	92	73	77	6.30
Stevens	107	91	77	79	4.54
Swift	108	90	73	75	4.20
Todd	106	92	76	79	4.70
Traverse	132	80	73	67	5.10
Wabasha	103	85	79	79	7.04
Wadena	107	94	69	73	6.41
Waseca	106	92	78	82	4.41
Washington	104	93	73	71	7.26
Watonwan	102	91	77	76	7.23
Wilkin	105	87	81	81	4.33
Winona	102	91	75	71	4.82
Wright	107	92	76	76	6.17
Yellow Medicine	103	87	78	79	5.09
Statewide	102%	86%	71%	70%	\$3.63

Source: CSED InfoPac QQ320920: Annual OCSE157 Paternity Establishment - Summary, CSED InfoPac QQ320921: Annual OCSE157 Federal Performance - Summary and CSED InfoPac QQ640201: Quarterly OCSE34A Collect and Disburse - Summary



*Of the children
in Minnesota
born outside
of marriage,
92 percent
have paternity
established.*

County Results: Paternities Established

County	Children in Open IV-D Cases with Paternities Established FFY2013	Children in Open IV-D Cases Not Born in Marriage FFY2012	Federal Performance Measures: Paternities Established				
			FFY2013 (%)	FFY2012 (%)	FFY2011 (%)	FFY2010 (%)	FFY2009 (%)
Aitkin	615	575	106	106	105	106	105
Anoka	10,246	9,537	107	106	105	103	103
Becker	1,621	1,544	104	105	103	100	103
Beltrami	3,237	3,583	90	96	95	102	117
Benton	1,623	1,502	108	108	107	105	106
Big Stone	143	138	103	116	105	102	105
Blue Earth	1,907	1,847	103	104	105	105	104
Brown	849	799	106	100	105	100	103
Carlton	1,438	1,409	102	106	103	103	102
Carver	1,335	1,246	107	106	105	105	105
Cass	1,514	1,477	102	102	100	99	98
Chippewa	425	385	110	102	106	112	101
Chisago	1,643	1,493	110	109	107	107	111
Clay	2,220	2,137	103	104	102	100	102
Clearwater	496	449	110	108	111	111	104
Cook	141	141	100	95	111	100	100
Cottonwood	394	372	105	110	109	110	103
Crow Wing	2,674	2,457	108	107	107	107	104
Dakota	11,018	10,786	102	101	99	98	99
Dodge	718	622	115	111	112	110	106
Douglas	1,043	988	105	107	105	102	102
Fillmore	484	466	103	106	107	103	102
Freeborn	1,474	1,400	105	105	102	103	105
Goodhue	1,597	1,501	106	108	108	107	106
Grant	197	187	105	109	107	109	101
Hennepin	43,370	43,150	100	100	99	97	96
Houston	591	539	109	111	105	107	98
Hubbard	893	860	103	102	105	105	104
Isanti	1,516	1,409	107	106	107	106	106
Statewide	188,399	183,842	102%	102%	101%	100%	99%

Paternities Established Measure FFY2013 Rank Order by %	
Traverse	132
Mahnomen	118
Dodge	115
Red Lake	113
Kittson	112
Koochiching	111
Chippewa	110
Chisago	110
Clearwater	110
Le Sueur	110
Scott	110
Steele	110
Houston	109
Lake of the Woods	109
Norman	109
Sibley	109
Benton	108
Crow Wing	108
Otter Tail	108
Rice	108
Swift	108
Anoka	107
Carver	107
Isanti	107
Kanabec	107
Polk	107
Renville	107
Stevens	107
Wadena	107

County Results: Paternities Established

County	Children in Open IV-D Cases with Paternities Established FFY2013	Children in Open IV-D Cases Not Born in Marriage FFY2012	Federal Performance Measures: Paternities Established				
			FFY2013 (%)	FFY2012 (%)	FFY2011 (%)	FFY2010 (%)	FFY2009 (%)
Itasca	1,878	1,881	99	100	102	100	99
Jackson	422	396	106	113	109	111	111
Kanabec	673	624	107	105	108	109	106
Kandiyohi	1,813	1,780	101	103	104	100	101
Kittson	79	70	112	105	102	108	109
Koochiching	557	500	111	111	111	110	108
Lac qui Parle	169	162	104	109	114	109	110
Lake	326	317	102	107	102	101	99
Lake of the Woods	114	104	109	102	106	107	122
Le Sueur	835	756	110	112	116	107	118
SWHHS	2,696	2,593	104	107	100	103	102
McLeod	1,214	1,153	105	106	103	102	106
Mahnomen	628	528	118	125	116	119	117
Marshall	215	203	105	111	98	106	105
Faribault/Martin	1,380	1,290	106	109	108	108	108
Meeker	685	651	105	102	103	103	108
Mille Lacs	1,216	1,153	105	102	100	106	102
Morrison	1,275	1,221	104	101	103	103	106
Mower	2,014	1,975	101	100	96	95	95
Nicollet	1,140	1,120	101	106	104	107	103
Nobles	913	873	104	108	105	103	104
Norman	230	210	109	114	105	107	104
Olmsted	4,701	4,583	102	104	105	104	103
Otter Tail	1,673	1,539	108	106	105	103	103
Pennington	621	623	99	94	93	97	98
Pine	1,496	1,447	103	106	105	106	105
Pipestone	—	—	—	106	102	107	118
Polk	1,556	1,442	107	108	107	112	109
Pope	279	265	105	105	107	107	101
Statewide	188,399	183,842	102%	102%	101%	100%	99%

Paternities Established Measure FFY2013 Rank Order by %	
Wright	107
Aitkin	106
Brown	106
Faribault/Martin	106
Goodhue	106
Jackson	106
Stearns	106
Todd	106
Waseca	106
Cottonwood	105
Douglas	105
Freeborn	105
Grant	105
Marshall	105
McLeod	105
Meeker	105
Mille Lacs	105
Pope	105
Wilkin	105
Becker	104
Lac qui Parle	104
Morrison	104
Nobles	104
Sherburne	104
St. Louis	104
SWHHS	104
Washington	104
Big Stone	103
Blue Earth	103



About 184,000 children who have a Minnesota child support case were born outside of marriage.

County Results: Paternities Established

County	Children in Open IV-D Cases with Paternities Established FFY2013	Children in Open IV-D Cases Not Born in Marriage FFY2012	Federal Performance Measures: Paternities Established				
			FFY2013 (%)	FFY2012 (%)	FFY2011 (%)	FFY2010 (%)	FFY2009 (%)
Ramsey	24,618	25,796	95	94	92	89	87
Red Lake	140	123	113	112	109	118	116
Redwood	—	—	—	104	101	101	106
Renville	509	475	107	106	108	103	102
Rice	1,727	1,599	108	109	105	101	95
Rock	—	—	—	—	116	110	102
Roseau	440	443	99	95	94	101	96
St. Louis	8,907	8,543	104	104	104	102	103
Scott	2,377	2,160	110	109	107	109	104
Sherburne	2,409	2,300	104	106	105	104	106
Sibley	466	424	109	103	105	102	106
Stearns	4,036	3,789	106	104	106	105	104
Steele	1,530	1,386	110	111	107	108	106
Stevens	208	193	107	110	107	104	111
Swift	365	337	108	111	106	108	99
Todd	782	732	106	107	103	101	106
Traverse	113	85	132	109	116	112	116
Wabasha	516	500	103	113	102	98	95
Wadena	649	604	107	104	105	103	109
Waseca	728	685	106	108	106	106	105
Washington	5,252	5,048	104	105	107	106	103
Watonwan	591	574	102	103	103	103	104
Wilkin	199	188	105	107	110	105	106
Winona	1,520	1,478	102	103	99	102	100
Wright	3,098	2,873	107	107	107	108	106
Yellow Medicine	239	230	103	107	101	109	100
Statewide	188,399	183,842	102%	102%	101%	100%	99%

Paternities Established Measure FFY2013 Rank Order by %	
Clay	103
Fillmore	103
Hubbard	103
Pine	103
Wabasha	103
Yellow Medicine	103
Statewide	102
Carlton	102
Cass	102
Dakota	102
Lake	102
Olmsted	102
Watonwan	102
Winona	102
Kandiyohi	101
Mower	101
Nicollet	101
Cook	100
Hennepin	100
Itasca	99
Pennington	99
Roseau	99
Ramsey	95
Beltrami	90

Source: CSED InfoPac QQ320920: Annual OCSE157 Paternity Establishment - Summary

County Results: Orders Established

County	Open Cases with Orders Established FFY2013	Open Cases FFY2013	Federal Performance Measures: Orders Established				
			FFY2013 (%)	FFY2012 (%)	FFY2011 (%)	FFY2010 (%)	FFY2009 (%)
Aitkin	783	858	91	92	91	90	90
Anoka	12,738	14,117	90	90	89	88	88
Becker	1,824	2,054	88	86	84	85	86
Beltrami	2,405	3,262	73	70	73	73	76
Benton	1,788	1,960	91	91	90	90	89
Big Stone	161	179	89	91	87	93	91
Blue Earth	2,450	2,633	93	91	91	91	91
Brown	1,015	1,076	94	92	89	89	88
Carlton	1,975	2,175	90	90	91	92	93
Carver	1,766	1,902	92	92	93	92	90
Cass	1,561	1,818	85	86	87	84	81
Chippewa	522	577	90	92	88	87	87
Chisago	2,083	2,226	93	93	95	94	93
Clay	2,483	2,862	86	87	86	85	86
Clearwater	606	645	93	95	95	93	93
Cook	157	182	86	82	83	89	89
Cottonwood	481	518	92	89	88	88	89
Crow Wing	3,575	3,825	93	93	93	92	91
Dakota	12,825	14,465	88	89	87	85	86
Dodge	855	908	94	93	94	92	92
Douglas	1,453	1,579	92	91	90	89	86
Fillmore	644	684	94	93	93	95	90
Freeborn	1,779	1,931	92	90	92	91	90
Goodhue	1,874	2,009	93	93	93	92	91
Grant	242	260	93	93	89	91	89
Hennepin	44,859	54,343	82	82	81	80	81
Houston	705	760	92	93	94	93	92
Hubbard	1,113	1,269	87	89	90	90	91
Isanti	1,975	2,144	92	91	91	90	90
Statewide	211,321	243,995	86%	86%	86%	85%	84%

Orders Established Measure FFY2013 Rank Order by %	
Koochiching	98
Jackson	96
Brown	94
Dodge	94
Fillmore	94
Kittson	94
Faribault/Martin	94
Wadena	94
Blue Earth	93
Chisago	93
Clearwater	93
Crow Wing	93
Goodhue	93
Grant	93
Le Sueur	93
Meeker	93
Nicollet	93
Pine	93
Polk	93
Sibley	93
Washington	93
Carver	92
Cottonwood	92
Douglas	92
Freeborn	92
Houston	92
Isanti	92
Lac qui Parle	92
Norman	92

County Results: Orders Established

County	Open Cases with Orders Established FFY2013	Open Cases FFY2013	Federal Performance Measures: Orders Established				
			FFY2013 (%)	FFY2012 (%)	FFY2011 (%)	FFY2010 (%)	FFY2009 (%)
Itasca	2,496	2,826	88	89	89	89	91
Jackson	565	583	96	96	95	94	95
Kanabec	841	922	91	92	91	89	90
Kandiyohi	2,109	2,417	87	87	87	85	84
Kittson	110	117	94	93	99	93	97
Koochiching	724	737	98	97	96	96	95
Lac qui Parle	222	240	92	93	94	94	91
Lake	445	506	87	86	89	85	84
Lake of the Woods	135	151	89	89	88	94	97
Le Sueur	981	1,052	93	94	92	94	93
SWHHS	3,414	3,712	91	89	89	87	88
McLeod	1,495	1,636	91	91	89	89	87
Mahnomen	380	516	73	82	89	84	82
Marshall	273	303	90	90	89	90	91
Faribault/Martin	1,774	1,876	94	93	93	92	92
Meeker	921	989	93	92	92	92	92
Mille Lacs	1,454	1,628	89	88	89	89	90
Morrison	1,777	1,944	91	93	94	93	92
Mower	2,264	2,776	81	81	81	84	83
Nicollet	1,392	1,491	93	94	92	91	92
Nobles	894	1,017	87	89	90	90	87
Norman	276	297	92	93	93	90	88
Olmsted	5,073	5,855	86	86	84	84	85
Otter Tail	2,102	2,281	92	90	90	91	89
Pennington	720	835	86	85	82	80	84
Pine	1,910	2,048	93	91	91	92	91
Pipestone	—	—	—	92	92	90	94
Polk	1,812	1,942	93	92	93	92	91
Pope	326	379	86	83	83	85	89
Statewide	211,321	243,995	86%	86%	86%	85%	84%

Orders Established Measure FFY2013 Rank Order by %	
Otter Tail	92
Sherburne	92
Steele	92
Todd	92
Waseca	92
Wright	92
Aitkin	91
Benton	91
Kanabec	91
SWHHS	91
McLeod	91
Morrison	91
Red Lake	91
Stevens	91
Watsonwan	91
Winona	91
Anoka	90
Carlton	90
Chippewa	90
Marshall	90
Swift	90
Big Stone	89
Lake of the Woods	89
Mille Lacs	89
Becker	88
Dakota	88
Itasca	88
St. Louis	88
Scott	88

County Results: Orders Established

County	Open Cases with Orders Established FFY2013	Open Cases FFY2013	Federal Performance Measures: Orders Established				
			FFY2013 (%)	FFY2012 (%)	FFY2011 (%)	FFY2010 (%)	FFY2009 (%)
Ramsey	22,992	29,705	77	78	77	75	73
Red Lake	138	151	91	87	93	89	93
Redwood	—	—	—	92	89	92	88
Renville	500	625	80	81	81	83	82
Rice	1,689	2,075	81	79	81	78	75
Rock	—	—	—	—	90	92	90
Roseau	581	663	87	90	87	86	85
St. Louis	10,528	11,871	88	88	87	86	86
Scott	2,824	3,199	88	87	87	86	84
Sherburne	3,220	3,481	92	92	91	91	90
Sibley	586	628	93	91	91	89	87
Stearns	4,748	5,454	87	86	86	87	86
Steele	1,807	1,946	92	92	92	89	91
Stevens	228	249	91	91	92	88	90
Swift	443	487	90	90	91	93	92
Todd	1,053	1,142	92	93	94	94	94
Traverse	95	118	80	87	74	95	94
Wabasha	635	741	85	85	89	81	79
Wadena	822	866	94	93	94	93	93
Waseca	841	906	92	92	92	92	88
Washington	6,544	7,023	93	91	91	92	92
Watonwan	729	795	91	91	90	88	89
Wilkin	259	297	87	88	92	91	91
Winona	2,007	2,191	91	90	91	91	91
Wright	4,108	4,456	92	91	91	91	91
Yellow Medicine	322	370	87	86	84	83	84
Statewide	211,321	243,995	86%	86%	86%	85%	84%

Orders Established Measure FFY2013 Rank Order by %	
Hubbard	87
Kandiyohi	87
Lake	87
Nobles	87
Roseau	87
Stearns	87
Wilkin	87
Yellow Medicine	87
Clay	86
Cook	86
Olmsted	86
Pennington	86
Pope	86
Statewide	86
Cass	85
Wabasha	85
Hennepin	82
Mower	81
Rice	81
Renville	80
Traverse	80
Ramsey	77
Beltrami	73
Mahnomen	73

County workers established 15,769 orders for support in FFY2013.

Source: CSED InfoPac QQ320921: Annual OCSE157 Federal Performance - Summary

County Results: Collections on Current

County	Current Support Distributed FFY2013	Current Support Due FFY2013	Federal Performance Measures: Collections on Current Support				
			FFY2013 (%)	FFY2012 (%)	FFY2011 (%)	FFY2010 (%)	FFY2009 (%)
Aitkin	1,182,786	1,659,419	71	70	67	68	68
Anoka	33,997,080	46,989,855	72	71	70	70	71
Becker	2,804,308	4,111,087	68	68	70	70	70
Beltrami	3,260,985	5,116,095	63	64	63	63	63
Benton	4,056,751	5,412,635	74	75	72	72	72
Big Stone	487,072	599,588	81	81	76	77	79
Blue Earth	5,656,541	8,222,867	68	67	66	67	68
Brown	2,986,985	3,585,830	83	81	80	77	78
Carlton	3,623,172	5,019,489	72	73	74	74	73
Carver	6,755,963	8,559,729	78	77	75	75	76
Cass	1,840,913	2,870,776	64	61	62	58	61
Chippewa	1,323,888	1,727,038	76	76	74	77	78
Chisago	5,883,024	7,466,703	78	77	76	74	75
Clay	6,485,331	8,805,746	73	73	72	72	74
Clearwater	915,014	1,322,472	69	68	70	70	69
Cook	313,007	452,625	69	67	73	70	69
Cottonwood	1,129,853	1,569,051	72	75	75	72	73
Crow Wing	6,283,085	8,675,638	72	71	71	69	70
Dakota	35,427,285	50,030,987	70	69	69	68	68
Dodge	2,376,607	2,997,955	79	80	80	80	81
Douglas	3,297,711	4,362,143	75	75	74	73	74
Fillmore	1,911,936	2,396,845	79	80	80	78	78
Freeborn	3,759,893	5,244,081	71	70	69	69	71
Goodhue	4,481,005	6,028,238	74	75	74	74	73
Grant	691,693	852,130	81	76	73	76	74
Hennepin	76,361,763	113,493,226	67	66	65	64	65
Houston	1,639,188	2,098,908	78	77	77	75	77
Hubbard	1,770,961	2,747,007	64	65	62	62	63
Isanti	4,802,507	6,447,555	74	71	69	66	68
Statewide	\$458,513,405	\$638,492,533	71%	71%	70%	69%	70%

Collections on Current FFY2013 Rank Order by %	
Kittson	85
Brown	83
Red Lake	82
Big Stone	81
Grant	81
Koochiching	81
Marshall	81
Wilkin	81
Lac qui Parle	80
Dodge	79
Fillmore	79
Lake of the Woods	79
Polk	79
Sibley	79
Wabasha	79
Carver	78
Chisago	78
Houston	78
McLeod	78
Olmsted	78
Sherburne	78
Waseca	78
Yellow Medicine	78
Jackson	77
Roseau	77
Scott	77
Stevens	77
Watsonwan	77
Chippewa	76

County Results: Collections on Current

County	Current Support Distributed FFY2013	Current Support Due FFY2013	Federal Performance Measures: Collections on Current Support				
			FFY2013 (%)	FFY2012 (%)	FFY2011 (%)	FFY2010 (%)	FFY2009 (%)
Itasca	4,395,099	6,156,096	71	72	71	71	71
Jackson	1,187,024	1,539,341	77	78	79	78	80
Kanabec	1,773,734	2,374,468	74	73	70	67	69
Kandiyohi	4,337,084	5,709,812	75	76	75	74	73
Kittson	307,125	358,411	85	81	78	83	82
Koochiching	1,705,231	2,099,760	81	78	78	77	79
Lac qui Parle	600,948	742,399	80	77	76	75	75
Lake	881,734	1,230,235	71	69	67	71	70
Lake of the Woods	317,763	401,168	79	78	84	81	84
Le Sueur	3,058,248	4,025,230	75	77	75	73	76
SWHHS	8,175,624	10,760,310	75	73	74	74	74
McLeod	3,808,569	4,834,384	78	77	75	74	74
Mahnomen	290,588	450,320	64	68	68	71	69
Marshall	950,344	1,166,522	81	81	81	81	80
Faribault/Martin	4,239,298	5,687,192	74	75	74	74	76
Meeker	2,340,832	3,124,997	74	72	74	73	71
Mille Lacs	2,496,435	3,520,603	70	69	68	62	60
Morrison	3,275,358	4,808,418	68	69	67	67	70
Mower	4,351,976	6,059,412	71	72	71	71	72
Nicollet	3,667,392	5,147,941	71	71	71	70	72
Nobles	2,219,963	3,023,754	73	71	71	68	68
Norman	684,943	922,427	74	74	79	77	72
Olmsted	14,070,975	17,946,092	78	78	77	75	76
Otter Tail	4,511,152	6,291,087	71	72	72	70	70
Pennington	1,603,202	2,115,029	75	75	74	75	75
Pine	3,354,185	4,612,875	72	71	69	67	67
Pipestone	—	—	—	78	76	76	77
Polk	4,001,238	5,055,986	79	79	78	77	76
Pope	787,169	1,060,088	74	75	76	78	78
Statewide	\$458,513,405	\$638,492,533	71%	71%	70%	69%	70%

Collections on Current FFY2013 Rank Order by %	
Stearns	76
Todd	76
Wright	76
Douglas	75
Kandiyohi	75
Le Sueur	75
SWHHS	75
Pennington	75
Renville	75
Rice	75
Winona	75
Benton	74
Goodhue	74
Isanti	74
Kanabec	74
Faribault/Martin	74
Meeker	74
Norman	74
Pope	74
Clay	73
Nobles	73
Steele	73
Swift	73
Traverse	73
Washington	73
Anoka	72
Carlton	72
Cottonwood	72
Crow Wing	72



County Results: Collections on Current

County	Current Support Distributed FFY2013	Current Support Due FFY2013	Federal Performance Measures: Collections on Current Support				
			FFY2013 (%)	FFY2012 (%)	FFY2011 (%)	FFY2010 (%)	FFY2009 (%)
Ramsey	37,020,880	58,262,169	63	62	61	61	61
Red Lake	440,518	531,482	82	85	81	81	80
Redwood	—	—	—	80	79	79	80
Renville	1,488,995	1,963,985	75	75	75	77	79
Rice	4,973,474	6,589,788	75	74	73	72	73
Rock	—	—	—	—	74	73	76
Roseau	1,757,765	2,263,044	77	76	77	76	80
St. Louis	19,683,882	27,869,483	70	70	69	70	70
Scott	9,814,287	12,594,398	77	78	76	76	77
Sherburne	9,355,182	11,898,361	78	77	75	72	74
Sibley	1,433,491	1,811,515	79	76	75	71	73
Stearns	11,485,440	15,028,200	76	76	75	74	74
Steele	4,066,892	5,536,827	73	72	73	74	75
Stevens	596,860	769,102	77	76	75	76	76
Swift	899,202	1,225,727	73	74	72	71	71
Todd	2,152,695	2,824,292	76	76	75	72	73
Traverse	257,003	351,043	73	73	76	72	69
Wabasha	1,708,486	2,144,940	79	79	79	76	77
Wadena	1,752,492	2,515,098	69	71	69	70	72
Waseca	2,298,376	2,932,763	78	79	77	74	73
Washington	19,803,149	26,915,502	73	73	73	72	74
Watonwan	1,770,281	2,274,117	77	77	74	73	69
Wilkin	734,584	901,996	81	82	78	76	76
Winona	3,885,720	5,169,240	75	75	74	74	73
Wright	11,347,133	14,894,311	76	75	73	72	72
Yellow Medicine	869,879	1,102,562	78	78	80	77	78
Statewide	\$458,513,405	\$638,492,533	71%	71%	70%	69%	70%

Collections on Current FFY2013 Rank Order by %	
Pine	72
Aitkin	71
Freeborn	71
Itasca	71
Lake	71
Mower	71
Nicollet	71
Otter Tail	71
Statewide	71
Dakota	70
Mille Lacs	70
St. Louis	70
Clearwater	69
Cook	69
Wadena	69
Becker	68
Blue Earth	68
Morrison	68
Hennepin	67
Cass	64
Hubbard	64
Mahnomen	64
Beltrami	63
Ramsey	63

Source: CSED InfoPac QQ320921: Annual OCSE157 Federal Performance - Summary

County Results: Collections on Arrears

County	Open Cases with Arrears Distributed FFY2013	Cases with Arrears Due During FFY2013	Federal Performance Measures: Collections on Arrears				
			FFY2013 (%)	FFY2012 (%)	FFY2011 (%)	FFY2010 (%)	FFY2009 (%)
Aitkin	475	674	70	72	74	68	68
Anoka	8,822	12,263	71	71	71	70	66
Becker	1,054	1,523	69	70	70	66	65
Beltrami	1,277	2,206	57	60	63	63	59
Benton	1,271	1,632	77	79	78	75	73
Big Stone	138	165	83	80	73	78	75
Blue Earth	1,673	2,305	72	70	69	71	67
Brown	817	970	84	81	79	80	72
Carlton	1,138	1,742	65	67	69	72	69
Carver	1,415	1,734	81	80	80	80	76
Cass	793	1,388	57	59	63	62	61
Chippewa	370	482	76	78	77	78	74
Chisago	1,582	1,938	81	80	80	79	74
Clay	1,709	2,376	71	70	70	71	65
Clearwater	350	545	64	68	65	64	62
Cook	95	143	66	72	76	77	71
Cottonwood	345	422	81	78	77	76	75
Crow Wing	2,425	3,292	73	73	74	71	71
Dakota	8,778	12,427	70	70	69	67	65
Dodge	687	827	83	81	82	83	78
Douglas	1,013	1,271	79	80	81	78	74
Fillmore	490	608	80	81	81	80	76
Freeborn	1,185	1,687	70	72	72	75	74
Goodhue	1,352	1,817	74	75	74	74	70
Grant	173	215	80	79	85	80	77
Hennepin	25,094	38,572	65	64	64	63	62
Houston	492	683	72	74	73	74	73
Hubbard	706	1,075	65	68	66	69	65
Isanti	1,380	1,793	76	78	74	74	69
Statewide	136,072	193,059	70%	70%	70%	70%	67%

Collections on Arrears Measure FFY2013 Rank Order by %	
Koochiching	88
Marshall	87
Brown	84
Lake of the Woods	84
Roseau	84
Big Stone	83
Dodge	83
Lac qui Parle	82
Waseca	82
Carver	81
Chisago	81
Cottonwood	81
Jackson	81
Kittson	81
Le Sueur	81
Wilkin	81
Fillmore	80
Grant	80
Faribault/Martin	80
Red Lake	80
Renville	80
Scott	80
Douglas	79
McLeod	79
Stevens	79
Todd	79
Wabasha	79
Yellow Medicine	79
Benton	77

About 28,000 unique users access the secure website for case specific information and about 7,000 unique users call the payment line each month.



County Results: Collections on Arrears

County	Open Cases with Arrears Distributed FFY2013	Cases with Arrears Due During FFY2013	Federal Performance Measures: Collections on Arrears				
			FFY2013 (%)	FFY2012 (%)	FFY2011 (%)	FFY2010 (%)	FFY2009 (%)
Itasca	1,452	2,231	65	66	69	71	68
Jackson	400	492	81	83	84	80	80
Kanabec	530	702	75	76	72	73	75
Kandiyohi	1,417	1,866	75	75	76	74	74
Kittson	71	87	81	87	83	87	70
Koochiching	621	702	88	87	88	89	82
Lac qui Parle	176	214	82	83	81	83	79
Lake	299	415	72	70	72	73	73
Lake of the Woods	95	112	84	85	90	90	82
Le Sueur	755	929	81	78	82	78	77
SWHHS	2,410	3,131	76	75	74	75	77
McLeod	1,155	1,460	79	80	80	78	74
Mahnomen	112	180	62	57	63	68	62
Marshall	201	229	87	82	84	84	78
Faribault/Martin	1,428	1,768	80	81	81	80	76
Meeker	665	865	76	75	75	78	73
Mille Lacs	975	1,323	73	71	71	69	69
Morrison	1,196	1,666	71	73	71	71	71
Mower	1,553	2,140	72	73	74	74	72
Nicollet	990	1,314	75	73	75	75	71
Nobles	680	877	77	76	74	73	70
Norman	180	231	77	81	77	78	63
Olmsted	3,545	4,579	77	76	75	76	72
Otter Tail	1,366	1,875	72	73	75	74	71
Pennington	499	647	77	80	77	73	69
Pine	1,296	1,811	71	72	73	72	69
Pipestone	—	—	—	85	82	78	77
Polk	1,216	1,682	72	70	71	69	69
Pope	248	319	77	81	81	80	76
Statewide	136,072	193,059	70%	70%	70%	70%	67%

Collections on Arrears Measure FFY2013 Rank Order by %	
Nobles	77
Norman	77
Olmsted	77
Pennington	77
Pope	77
Stearns	77
Steele	77
Chippewa	76
Isanti	76
SWHHS	76
Meeker	76
Sherburne	76
Sibley	76
Watsonwan	76
Wright	76
Kanabec	75
Kandiyohi	75
Nicollet	75
Swift	75
Goodhue	74
Rice	74
Crow Wing	73
Mille Lacs	73
Wadena	73
Blue Earth	72
Houston	72
Lake	72
Mower	72
Otter Tail	72

County Results: Collections on Arrears

County	Open Cases with Arrears Distributed FFY2013	Cases with Arrears Due During FFY2013	Federal Performance Measures: Collections on Arrears				
			FFY2013 (%)	FFY2012 (%)	FFY2011 (%)	FFY2010 (%)	FFY2009 (%)
Ramsey	13,338	21,412	62	62	62	63	60
Red Lake	98	121	80	82	85	85	79
Redwood	—	—	—	73	78	77	77
Renville	376	467	80	79	82	80	73
Rice	1,189	1,587	74	76	76	75	72
Rock	—	—	—	—	79	80	72
Roseau	463	548	84	82	84	82	72
St. Louis	6,547	10,042	65	66	65	67	67
Scott	2,065	2,579	80	79	78	77	73
Sherburne	2,167	2,824	76	77	76	74	72
Sibley	423	556	76	76	73	72	69
Stearns	3,327	4,317	77	77	78	77	71
Steele	1,303	1,688	77	75	76	77	74
Stevens	181	228	79	81	78	80	79
Swift	311	410	75	77	74	77	76
Todd	772	969	79	78	80	79	78
Traverse	66	98	67	71	82	68	65
Wabasha	459	577	79	77	77	78	74
Wadena	580	788	73	74	77	76	74
Waseca	623	754	82	81	80	76	73
Washington	4,146	5,815	71	72	73	72	68
Watonwan	504	663	76	74	75	73	72
Wilkin	188	230	81	75	81	80	74
Winona	1,303	1,818	71	71	74	71	68
Wright	2,765	3,624	76	77	76	75	72
Yellow Medicine	230	291	79	78	76	74	72
Statewide	136,072	193,059	70%	70%	70%	70%	67%

Collections on Arrears Measure FFY2013 Rank Order by %	
Polk	72
Anoka	71
Clay	71
Morrison	71
Pine	71
Washington	71
Winona	71
Statewide	70
Aitkin	70
Dakota	70
Freeborn	70
Becker	69
Traverse	67
Cook	66
Carlton	65
Hennepin	65
Hubbard	65
Itasca	65
St. Louis	65
Clearwater	64
Mahnomen	62
Ramsey	62
Beltrami	57
Cass	57

Source: CSED InfoPac QQ320921: Annual OCSE157 Federal Performance - Summary



County Results: Cost Effectiveness

County	Collections Distributed FFY2013	Expenditures FFY2013	Federal Performance Measures: Cost Effectiveness					Cost Effectiveness FFY2013 Rank Order (\$)	
			FFY2013 (\$)	FFY2012 (\$)	FFY2011 (\$)	FFY2010 (\$)	FFY2009 (\$)		
Aitkin	1,695,457	500,953	3.38	2.01	2.56	2.76	2.72	Le Sueur	8.62
Anoka	44,800,886	8,723,420	5.14	5.14	5.91	6.22	6.32	Fillmore	7.99
Becker	3,887,591	1,153,165	3.37	2.89	3.13	2.79	2.90	Chisago	7.79
Beltrami	4,507,945	1,117,832	4.03	4.29	3.98	3.56	3.86	Norman	7.78
Benton	5,052,290	1,073,338	4.71	4.61	4.69	4.84	5.09	Nobles	7.28
Big Stone	648,291	119,118	5.44	5.62	4.83	4.83	5.02	Lac qui Parle	7.27
Blue Earth	7,472,042	1,355,401	5.51	5.83	4.85	4.64	4.87	Washington	7.26
Brown	3,750,952	678,528	5.53	5.74	5.48	6.37	6.26	Watonwan	7.23
Carlton	4,693,871	1,418,492	3.31	3.50	3.62	3.55	3.63	Meeker	7.16
Carver	8,754,968	1,842,975	4.75	4.43	4.33	4.11	4.47	Freeborn	7.08
Cass	2,664,121	958,591	2.78	3.13	3.28	3.32	3.69	Wabasha	7.04
Chippewa	1,675,145	422,841	3.96	4.02	3.92	4.33	4.72	Sherburne	6.96
Chisago	7,636,174	980,482	7.79	6.46	5.92	5.83	5.53	McLeod	6.64
Clay	8,303,918	1,449,755	5.73	5.72	5.88	5.67	6.28	SWHHS	6.60
Clearwater	1,191,526	413,210	2.88	3.16	2.89	2.87	2.91	Hubbard	6.54
Cook	427,002	106,814	4.00	3.76	4.15	3.28	3.36	Wadena	6.41
Cottonwood	1,451,892	256,172	5.67	6.09	5.52	4.68	4.48	Marshall	6.38
Crow Wing	8,465,310	1,810,406	4.68	4.98	4.82	4.49	5.21	Steele	6.30
Dakota	46,837,818	11,587,457	4.04	4.54	4.19	4.33	4.32	Sibley	6.23
Dodge	2,992,253	614,010	4.87	6.30	7.74	7.84	7.78	Wright	6.17
Douglas	4,259,650	820,345	5.19	4.95	4.76	5.22	5.10	Scott	5.75
Fillmore	2,328,703	291,512	7.99	8.41	6.20	5.89	5.98	Clay	5.73
Freeborn	4,758,227	672,160	7.08	6.87	6.51	6.56	7.03	Cottonwood	5.67
Goodhue	5,677,241	1,442,465	3.94	4.30	3.99	4.22	4.85	Rice	5.63
Grant	838,739	245,348	3.42	3.99	4.07	4.79	4.06	Pine	5.56
Hennepin	102,795,741	31,336,682	3.28	3.25	3.36	3.58	3.87	Brown	5.53
Houston	2,138,545	403,177	5.30	5.67	6.39	6.28	6.96	Blue Earth	5.51
Hubbard	2,411,526	368,990	6.54	6.55	6.58	6.47	6.90	Jackson	5.50
Isanti	6,237,054	1,237,841	5.04	5.26	4.97	4.95	5.05	Faribault/Martin	5.50
Statewide	\$604,351,026	\$166,292,344	\$3.63	\$3.51	\$3.59	\$3.70	\$3.71		

County Results: Cost Effectiveness

County	Collections Distributed FFY2013	Expenditures FFY2013	Federal Performance Measures: Cost Effectiveness				
			FFY2013 (\$)	FFY2012 (\$)	FFY2011 (\$)	FFY2010 (\$)	FFY2009 (\$)
Itasca	5,940,851	1,457,053	4.08	4.35	4.18	4.23	4.47
Jackson	1,503,397	273,350	5.50	5.28	4.65	4.40	4.31
Kanabec	2,343,094	460,790	5.08	4.59	4.26	4.51	4.64
Kandiyohi	5,701,089	1,224,137	4.66	4.70	4.66	4.84	4.98
Kittson	395,289	73,455	5.38	4.45	4.76	6.44	4.98
Koochiching	2,237,725	494,087	4.53	4.38	4.89	4.92	4.74
Lac qui Parle	758,188	104,249	7.27	7.90	7.28	7.22	6.70
Lake	1,238,225	325,620	3.80	3.61	4.10	4.36	5.21
Lake of the Woods	377,898	99,841	3.79	3.93	3.88	4.04	3.47
Le Sueur	3,818,540	442,938	8.62	7.99	6.37	6.55	6.30
SWHHS	9,408,619	1,425,652	6.60	6.82	6.35	6.82	7.04
McLeod	4,837,306	728,536	6.64	7.49	6.58	6.39	6.37
Mahnomen	360,510	217,334	1.66	1.65	1.63	1.64	1.71
Marshall	1,159,382	181,650	6.38	6.19	6.19	5.09	4.55
Faribault/Martin	5,548,729	1,008,926	5.50	5.29	6.03	6.18	6.29
Meeker	3,195,829	446,092	7.16	6.12	6.82	6.54	6.94
Mille Lacs	3,438,596	735,979	4.67	4.82	6.05	6.06	6.57
Morrison	4,424,939	881,073	5.02	4.90	5.09	4.70	5.08
Mower	5,849,639	1,216,256	4.81	5.20	5.54	5.80	6.46
Nicollet	4,786,918	956,768	5.00	5.14	5.33	4.96	4.94
Nobles	2,917,675	400,745	7.28	7.47	6.68	7.56	7.37
Norman	845,556	108,675	7.78	7.04	6.26	6.62	6.58
Olmsted	17,924,191	3,330,361	5.38	5.40	4.93	4.98	5.26
Otter Tail	5,950,263	1,445,713	4.12	3.58	3.94	3.96	4.07
Pennington	2,043,034	504,319	4.05	4.42	4.70	4.38	4.43
Pine	4,734,844	851,655	5.56	5.44	5.30	4.93	5.55
Pipestone	329,187*	60,227*	5.47*	5.68	6.03	7.76	7.87
Polk	4,993,562	973,696	5.13	5.22	4.82	4.70	5.14
Pope	992,600	237,913	4.17	4.60	4.92	5.05	5.06
Statewide	\$604,351,026	\$166,292,344	\$3.63	\$3.51	\$3.59	\$3.70	\$3.71

Cost Effectiveness FFY2013 Rank Order (\$)	
Pipestone	5.47
Big Stone	5.44
Olmsted	5.38
Kittson	5.38
Houston	5.30
Roseau	5.25
Douglas	5.19
St. Louis	5.19
Renville	5.16
Anoka	5.14
Polk	5.13
Traverse	5.10
Yellow Medicine	5.09
Kanabec	5.08
Isanti	5.04
Morrison	5.02
Nicollet	5.00
Dodge	4.87
Winona	4.82
Mower	4.81
Carver	4.75
Benton	4.71
Todd	4.70
Crow Wing	4.68
Mille Lacs	4.67
Kandiyohi	4.66
Stearns	4.59
Stevens	4.54
Koochiching	4.53



County Results: Cost Effectiveness

County	Collections Distributed FFY2013	Expenditures FFY2013	Federal Performance Measures: Cost Effectiveness				
			FFY2013 (\$)	FFY2012 (\$)	FFY2011 (\$)	FFY2010 (\$)	FFY2009 (\$)
Ramsey	52,371,126	15,467,942	3.39	3.57	3.45	3.74	3.99
Red Lake	535,318	137,187	3.90	3.62	4.02	4.91	6.19
Redwood	609,546*	167,975*	3.63*	3.51	3.72	3.10	4.04
Renville	1,880,597	364,707	5.16	5.97	5.66	5.32	5.15
Rice	6,408,468	1,137,375	5.63	5.77	5.26	5.38	5.13
Rock	—	—	—	9.49*	6.32	5.10	5.11
Roseau	2,266,503	431,698	5.25	5.32	5.49	5.49	5.70
St. Louis	26,386,424	5,083,726	5.19	5.25	4.84	5.55	4.89
Scott	12,749,116	2,217,028	5.75	5.29	4.59	4.71	5.25
Sherburne	11,671,444	1,677,132	6.96	7.43	6.93	6.90	6.78
Sibley	1,899,804	304,928	6.23	6.39	5.18	5.40	5.15
Stearns	15,006,430	3,268,010	4.59	4.62	5.11	5.03	5.65
Steele	5,298,738	841,425	6.30	6.45	6.53	6.28	6.65
Stevens	764,041	168,332	4.54	4.95	6.50	6.32	6.04
Swift	1,191,781	283,752	4.20	4.32	4.43	4.37	3.94
Todd	2,831,320	602,971	4.70	4.61	4.69	4.41	5.02
Traverse	338,832	66,476	5.10	2.93	3.64	3.75	4.31
Wabasha	2,201,940	312,704	7.04	6.44	6.19	5.68	5.30
Wadena	2,339,998	365,111	6.41	5.84	5.97	5.47	5.24
Waseca	2,819,856	638,793	4.41	5.26	5.09	4.50	4.85
Washington	24,352,602	3,354,292	7.26	6.83	7.08	6.81	7.30
Watonwan	2,254,071	311,637	7.23	7.26	7.18	6.27	6.21
Wilkin	899,240	207,683	4.33	3.90	4.12	3.84	4.30
Winona	5,051,685	1,048,976	4.82	3.97	4.86	5.01	5.09
Wright	14,584,851	2,361,994	6.17	5.82	6.25	6.51	6.63
Yellow Medicine	1,212,912	238,462	5.09	5.07	4.63	4.58	4.75
Statewide	\$604,351,026	\$166,292,344	\$3.63	\$3.51	\$3.59	\$3.70	\$3.71

Cost Effectiveness Measure FFY2013 Rank Order (\$)	
Waseca	4.41
Wilkin	4.33
Swift	4.20
Pope	4.17
Otter Tail	4.12
Itasca	4.08
Pennington	4.05
Dakota	4.04
Beltrami	4.03
Cook	4.00
Chippewa	3.96
Goodhue	3.94
Red Lake	3.90
Lake	3.80
Lake of the Woods	3.79
Statewide	3.63
Redwood	3.63
Grant	3.42
Ramsey	3.39
Aitkin	3.38
Becker	3.37
Carlton	3.31
Hennepin	3.28
Clearwater	2.88
Cass	2.78
Mahnomen	1.66

Source: CSED InfoPac QQ320921: Annual OCSE157 Federal Performance - Summary, CSED InfoPac QQ320921: Annual OCSE157 Federal Performance - Summary and DHS Financial Operations Report

*Represents only one quarter while still independent

Minnesota County Distributions, Total Expenditures and Reinvestments

County	Collections Distributed FFY2013	Expenditures FFY2013	Cost Effectiveness Ratio FFY2013	Collections Distributed FFY2012	Expenditures FFY2012	Cost Effectiveness Ratio FFY2012	Federal Incentives FFY2013*	State Incentives FFY2013	Reinvestment FFY2013
Aitkin	1,695,457	500,953	3.38	1,651,768	821,700	2.01	32,132	4,039	277,218
Anoka	44,800,886	8,723,420	5.14	44,591,176	8,858,730	5.14	888,072	109,199	5,175,506
Becker	3,887,591	1,153,165	3.37	3,690,432	1,272,597	2.89	77,427	8,799	605,749
Beltrami	4,507,945	1,117,832	4.03	4,521,378	1,053,315	4.29	84,525	10,386	695,087
Benton	5,052,290	1,073,338	4.71	5,093,997	1,103,284	4.61	108,396	13,415	576,653
Big Stone	648,291	119,118	5.44	649,951	115,588	5.62	15,498	1,875	93,042
Blue Earth	7,472,042	1,355,401	5.51	6,824,402	1,170,234	5.83	143,500	16,935	757,091
Brown	3,750,952	678,528	5.53	3,726,534	648,636	5.74	84,544	10,242	320,899
Carlton	4,693,871	1,418,492	3.31	4,788,288	1,364,717	3.50	86,823	11,252	747,827
Carver	8,754,968	1,842,975	4.75	8,333,438	1,879,264	4.43	158,407	19,186	850,315
Cass	2,664,121	958,591	2.78	2,706,997	864,611	3.13	55,365	6,405	416,418
Chippewa	1,675,145	422,841	3.96	1,636,698	407,106	4.02	32,132	4,328	204,922
Chisago	7,636,174	980,482	7.79	7,256,027	1,121,950	6.46	154,798	18,753	588,928
Clay	8,303,918	1,449,755	5.73	8,224,331	1,437,381	5.72	170,352	20,340	557,798
Clearwater	1,191,526	413,210	2.88	1,203,055	380,369	3.16	23,824	2,885	172,139
Cook	427,002	106,814	4.00	447,768	118,791	3.76	9,526	1,010	60,963
Cottonwood	1,451,892	256,172	5.67	1,415,632	232,409	6.09	33,369	3,895	177,709
Crow Wing	8,465,310	1,810,406	4.68	8,521,047	1,709,278	4.98	191,813	22,070	908,455
Dakota	46,837,818	11,587,457	4.04	47,284,232	10,413,778	4.54	859,854	103,862	6,533,501
Dodge	2,992,253	614,010	4.87	3,094,630	490,646	6.30	70,273	8,078	340,408
Douglas	4,259,650	820,345	5.19	4,283,909	864,621	4.95	92,916	11,396	396,268
Fillmore	2,328,703	291,512	7.99	2,339,958	277,984	8.41	52,402	6,203	176,275
Freeborn	4,758,227	672,160	7.08	4,565,581	664,340	6.87	91,642	11,685	375,010
Goodhue	5,677,241	1,442,465	3.94	5,813,103	1,349,537	4.30	116,731	14,281	769,702
Grant	838,739	245,348	3.42	839,498	210,081	3.99	17,861	2,308	84,895
Hennepin	102,795,741	31,336,682	3.28	103,305,333	31,709,162	3.25	1,803,503	222,293	18,284,623
Houston	2,138,545	403,177	5.30	2,140,505	377,174	5.67	45,239	5,338	145,091
Hubbard	2,411,526	368,990	6.54	2,531,936	386,549	6.55	55,984	6,635	165,572
Isanti	6,237,054	1,237,841	5.04	6,068,857	1,153,037	5.26	135,848	15,724	588,021
Statewide	\$604,337,195	\$166,292,344	\$3.63	\$603,764,058	\$171,169,507	\$3.51	\$11,907,544	\$1,442,526	\$74,808,891



Minnesota County Disistributions, Total Expenditures and Reinvestments

County	Collections Distributed FFY2013	Expenditures FFY2013	Cost Effectiveness Ratio FFY2013	Collections Distributed FFY2012	Expenditures FFY2012	Cost Effectiveness Ratio FFY2012	Federal Incentives FFY2013*	State Incentives FFY2013	Reinvestment FFY2013
Itasca	5,940,851	1,457,053	4.08	5,968,761	1,371,733	4.35	125,020	15,291	611,362
Jackson	1,503,397	273,350	5.50	1,546,204	292,333	5.28	35,741	4,184	186,137
Kanabec	2,343,094	460,790	5.08	2,351,634	511,322	4.59	51,249	6,203	301,725
Kandiyohi	5,701,089	1,224,137	4.66	5,432,106	1,154,939	4.70	122,675	14,569	548,910
Kittson	395,289	73,455	5.38	349,826	78,453	4.45	5,935	866	71,414
Koochiching	2,237,725	494,087	4.53	2,189,381	498,722	4.38	49,975	5,769	251,134
Lac qui Parle	758,188	104,249	7.27	752,954	95,195	7.90	16,680	2,020	79,194
Lake	1,238,225	325,620	3.80	1,195,749	331,003	3.61	21,406	2,885	182,286
Lake of the Woods	377,898	99,841	3.79	422,393	107,225	3.93	8,326	1,154	77,414
Le Sueur	3,818,540	442,938	8.62	3,791,285	474,193	7.99	84,562	9,666	370,563
SWHHS	10,347,352	1,425,652	6.60	6,235,435	902,775	6.90	153,428	17,828	1,067,787
McLeod	4,837,306	728,536	6.64	4,806,384	641,227	7.49	103,605	12,550	434,210
Mahnomen	360,510	217,334	1.66	406,048	245,440	1.65	7,145	866	114,956
Marshall	1,159,382	181,650	6.38	1,081,897	174,634	6.19	25,015	2,885	104,556
Faribault/Martin	5,548,729	1,008,926	5.50	5,516,904	1,041,005	5.29	132,211	15,435	505,338
Meeker	3,195,829	446,092	7.16	3,123,356	509,594	6.12	69,045	8,078	222,584
Mille Lacs	3,438,596	735,979	4.67	3,395,185	703,034	4.82	71,399	8,511	214,747
Morrison	4,424,939	881,073	5.02	4,449,252	906,200	4.90	100,642	11,599	310,109
Mower	5,849,639	1,216,256	4.81	5,914,939	1,136,575	5.20	124,992	15,724	468,936
Nicollet	4,786,918	956,768	5.00	4,792,607	931,804	5.14	104,814	12,261	338,387
Nobles	2,917,675	400,745	7.28	2,891,149	386,940	7.47	63,119	7,789	284,726
Norman	845,556	108,675	7.78	877,932	124,583	7.04	21,461	2,452	44,887
Olmsted	17,924,191	3,330,361	5.38	17,512,460	3,240,797	5.40	374,119	43,997	2,066,002
Otter Tail	5,950,263	1,445,713	4.12	5,738,096	1,601,200	3.58	117,848	14,281	571,483
Pennington	2,043,034	504,319	4.05	2,088,606	472,024	4.42	47,667	5,338	276,173
Pine	4,734,844	851,655	5.56	4,612,271	847,600	5.44	101,186	11,973	401,440
Pipestone	329,187**	60,227**	5.47**	1,403,857	246,844	5.68	20,450	3,226	—
Polk	4,993,562	973,696	5.13	5,165,230	987,630	5.22	117,912	13,992	598,801
Pope	992,600	237,913	4.17	1,072,868	233,046	4.60	21,415	2,885	133,717
Statewide	\$604,337,195	\$166,292,344	\$3.63	\$603,764,058	\$171,169,507	\$3.51	\$11,907,544	\$1,442,526	\$74,808,891

Minnesota County Distributions, Total Expenditures and Reinvestments

County	Collections Distributed FFY2013	Expenditures FFY2013	Cost Effectiveness Ratio FFY2013	Collections Distributed FFY2012	Expenditures FFY2012	Cost Effectiveness Ratio FFY2012	Federal Incentives FFY2013*	State Incentives FFY2013	Reinvestment FFY2013
Ramsey	52,371,126	15,467,942	3.39	52,929,310	14,788,949	3.57	938,148	117,998	8,406,659
Red Lake	535,318	137,187	3.90	555,673	153,236	3.62	11,898	1,586	97,069
Redwood	3,609,546**	167,975**	3.63**	2,449,990	696,782	3.51	39,175	5,258	—
Renville	1,880,597	364,707	5.16	1,868,772	312,964	5.97	41,676	5,049	214,519
Rice	6,408,468	1,137,375	5.63	6,362,990	1,102,608	5.77	131,020	15,435	603,586
Roseau	2,266,503	431,698	5.25	2,280,467	428,170	5.32	48,821	5,769	223,033
St. Louis	26,386,424	5,083,726	5.19	25,772,938	4,909,089	5.25	510,750	64,193	3,338,299
Scott	12,749,116	2,217,028	5.75	12,366,757	2,334,939	5.29	242,462	28,476	1,107,788
Sherburne	11,671,444	1,677,132	6.96	11,520,947	1,550,481	7.43	253,788	29,427	748,819
Sibley	1,899,804	304,928	6.23	1,844,405	288,540	6.39	42,886	4,904	182,633
Stearns	15,006,430	3,268,010	4.59	14,610,403	3,156,540	4.62	310,722	37,217	1,569,853
Steele	5,298,738	841,425	6.30	5,077,450	786,331	6.45	105,959	12,838	391,422
Stevens	764,041	168,332	4.54	789,871	159,557	4.95	16,671	2,020	82,144
Swift	1,191,781	283,752	4.20	1,225,798	283,515	4.32	27,397	3,318	188,781
Todd	2,831,320	602,971	4.70	2,956,485	641,291	4.61	71,464	8,223	339,019
Traverse	338,832	66,476	5.10	310,976	105,904	2.93	5,935	721	66,708
Wabasha	2,201,940	312,704	7.04	2,212,368	343,183	6.44	48,821	5,625	227,916
Wadena	2,339,998	365,111	6.41	2,232,774	382,180	5.84	54,802	6,203	208,924
Waseca	2,819,856	638,793	4.41	2,973,931	564,324	5.26	70,310	8,078	216,069
Washington	24,352,602	3,354,292	7.26	24,361,534	3,566,311	6.83	461,985	54,816	2,319,272
Watonwan	2,254,071	311,637	7.23	2,160,135	297,446	7.26	48,849	5,914	192,257
Wilkin	899,240	207,683	4.33	906,562	232,195	3.90	20,243	2,308	159,347
Winona	5,051,685	1,048,976	4.82	5,064,449	1,272,705	3.97	98,740	12,406	666,361
Wright	14,584,851	2,361,994	6.17	14,315,185	2,457,920	5.82	287,046	34,477	1,206,317
Yellow Medicine	1,212,912	238,462	5.09	1,194,159	235,126	5.07	26,178	3,174	167,037
Statewide	\$604,337,195	\$166,292,344	\$3.63	\$603,764,058	\$171,169,507	\$3.51	\$11,907,544	\$1,442,526	\$74,808,891

*Federal incentives are based on program performance two years prior.

**Based on October 2012 to December 2012

Source: CSED InfoPac QQ640201: Quarterly OCSE34A Collect and Disburse – Summary and DHS Financial Operations Report



Distributions Per Open Support Case and Per Cases with Court Order

County	Collections Distributed FFY2013	Open Cases FFY2013	Per Open Case			Court Order Caseload FFY2013	Per Open Case With Order		
			Mean Distributed FFY2013	Mean Distributed FFY2012	Percentage Change		Mean Distributed FFY2013	Mean Distributed FFY2012	Percentage Change
Aitkin	1,695,457	858	1,976	1,969	0.4%	783	2,165	2,123	2.0%
Anoka	44,800,886	14,117	3,174	3,184	-0.3%	12,738	3,517	3,522	-0.1%
Becker	3,887,591	2,054	1,893	1,831	3.4%	1,824	2,131	2,125	0.3%
Beltrami	4,507,945	3,262	1,382	1,357	1.8%	2,405	1,874	1,920	-2.4%
Benton	5,052,290	1,960	2,578	2,643	-2.5%	1,788	2,826	2,898	-2.5%
Big Stone	648,291	179	3,622	3,316	9.2%	161	4,027	3,631	10.9%
Blue Earth	7,472,042	2,633	2,838	2,610	8.7%	2,450	3,050	2,840	7.4%
Brown	3,750,952	1,076	3,486	3,275	6.5%	1,015	3,696	3,549	4.1%
Carlton	4,693,871	2,175	2,158	2,202	-2.0%	1,975	2,377	2,436	-2.4%
Carver	8,754,968	1,902	4,603	4,433	3.8%	1,766	4,958	4,798	3.3%
Cass	2,664,121	1,818	1,465	1,498	-2.2%	1,561	1,707	1,733	-1.5%
Chippewa	1,675,145	577	2,903	2,887	0.6%	522	3,209	3,129	2.5%
Chisago	7,636,174	2,226	3,430	3,307	3.7%	2,083	3,666	3,540	3.6%
Clay	8,303,918	2,862	2,901	2,854	1.7%	2,483	3,344	3,269	2.3%
Clearwater	1,191,526	645	1,847	1,953	-5.4%	606	1,966	2,036	-3.4%
Cook	427,002	182	2,346	2,045	14.7%	157	2,720	2,488	9.3%
Cottonwood	1,451,892	518	2,803	2,792	0.4%	481	3,018	3,111	-3.0%
Crow Wing	8,465,310	3,825	2,213	2,272	-2.6%	3,575	2,368	2,418	-2.1%
Dakota	46,837,818	14,465	3,238	3,278	-1.2%	12,825	3,652	3,663	-0.3%
Dodge	2,992,253	908	3,295	3,603	-8.5%	855	3,500	3,859	-9.3%
Douglas	4,259,650	1,579	2,698	2,727	-1.1%	1,453	2,932	2,992	-2.0%
Fillmore	2,328,703	684	3,405	3,381	0.7%	644	3,616	3,605	0.3%
Freeborn	4,758,227	1,931	2,464	2,335	5.5%	1,779	2,675	2,568	4.2%
Goodhue	5,677,241	2,009	2,826	2,843	-0.6%	1,874	3,029	3,026	0.1%
Grant	838,739	260	3,226	3,168	1.8%	242	3,466	3,371	2.8%
Hennepin	102,795,741	54,343	1,892	1,889	0.1%	44,859	2,292	2,289	0.1%
Houston	2,138,545	760	2,814	2,862	-1.7%	705	3,033	3,062	-0.9%
Hubbard	2,411,526	1,269	1,900	1,934	-1.8%	1,113	2,167	2,155	0.5%
Isanti	6,237,054	2,144	2,909	2,911	-0.1%	1,975	3,158	3,198	-1.2%
Statewide	\$604,337,195	243,995	\$2,477	\$2,474	0.1%	211,321	\$2,860	\$2,859	0.0%

Distributions Per Open Support Case and Per Cases with Court Order

County	Collections Distributed FFY2013	Open Cases FFY2013	Per Open Case			Court Order Caseload FFY2013	Per Open Case With Order		
			Mean Distributed FFY2013	Mean Distributed FFY2012	Percentage Change		Mean Distributed FFY2013	Mean Distributed FFY2012	Percentage Change
Itasca	5,940,851	2,826	2,102	2,104	-0.1%	2,496	2,380	2,356	1.0%
Jackson	1,503,397	583	2,579	2,684	-3.9%	565	2,661	2,781	-4.3%
Kanabec	2,343,094	922	2,541	2,604	-2.4%	841	2,786	2,813	-1.0%
Kandiyohi	5,701,089	2,417	2,359	2,254	4.6%	2,109	2,703	2,588	4.5%
Kittson	395,289	117	3,379	3,269	3.3%	110	3,594	3,498	2.7%
Koochiching	2,237,725	737	3,036	2,979	1.9%	724	3,091	3,066	0.8%
Lac qui Parle	758,188	240	3,159	3,150	0.3%	222	3,415	3,376	1.1%
Lake	1,238,225	506	2,447	2,313	5.8%	445	2,783	2,669	4.3%
Lake of the Woods	377,898	151	2,503	2,854	-12.3%	135	2,799	3,176	-11.9%
Le Sueur	3,818,540	1,052	3,630	3,713	-2.2%	981	3,892	3,925	-0.8%
SWHHS	10,347,352	3,712	2,788	2,607	6.9%	3,414	3,031	2,898	4.6%
McLeod	4,837,306	1,636	2,957	2,878	2.7%	1,495	3,236	3,156	2.5%
Mahnomen	360,510	516	699	885	-21.0%	380	949	1,077	-11.9%
Marshall	1,159,382	303	3,826	3,643	5.0%	273	4,247	4,007	6.0%
Faribault/Martin	5,548,729	1,876	2,958	2,896	2.1%	1,774	3,128	3,092	1.1%
Meeker	3,195,829	989	3,231	3,012	7.3%	921	3,470	3,253	6.7%
Mille Lacs	3,438,596	1,628	2,112	2,100	0.6%	1,454	2,365	2,378	-0.5%
Morrison	4,424,939	1,944	2,276	2,357	-3.4%	1,777	2,490	2,508	-0.7%
Mower	5,849,639	2,776	2,107	2,183	-3.5%	2,264	2,584	2,679	-3.6%
Nicollet	4,786,918	1,491	3,211	3,296	-2.6%	1,392	3,439	3,506	-1.9%
Nobles	2,917,675	1,017	2,869	2,818	1.8%	894	3,264	3,163	3.2%
Norman	845,556	297	2,847	2,936	-3.0%	276	3,064	3,135	-2.3%
Olmsted	17,924,191	5,855	3,061	3,011	1.7%	5,073	3,533	3,500	0.9%
Otter Tail	5,950,263	2,281	2,609	2,585	0.9%	2,102	2,831	2,849	-0.6%
Pennington	2,043,034	835	2,447	2,501	-2.2%	720	2,838	2,942	-3.5%
Pine	4,734,844	2,048	2,312	2,179	6.1%	1,910	2,479	2,369	4.6%
Pipestone	—	—	—	2,476	—	—	—	2,689	—
Polk	4,993,562	1,942	2,571	2,603	-1.2%	1,812	2,756	2,807	-1.8%
Pope	992,600	379	2,619	2,794	-6.3%	326	3,045	3,332	-8.6%
Statewide	\$604,337,195	243,995	\$2,477	\$2,474	0.1%	211,321	\$2,860	\$2,859	0.0%



Distributions Per Open Support Case and Per Cases with Court Order

County	Collections Distributed FFY2013	Open Cases FFY2013	Per Open Case			Court Order Caseload FFY2013	Per Open Case With Order		
			Mean Distributed FFY2013	Mean Distributed FFY2012	Percentage Change		Mean Distributed FFY2013	Mean Distributed FFY2012	Percentage Change
Ramsey	52,371,126	29,705	1,763	1,784	-1.2%	22,992	2,278	2,282	-0.2%
Red Lake	535,318	151	3,545	3,430	3.4%	138	3,879	3,913	-0.9%
Redwood	—	—	—	2,787	—	—	—	3,002	—
Renville	1,880,597	625	3,009	2,943	2.2%	500	3,761	3,594	4.7%
Rice	6,408,468	2,075	3,088	3,090	-0.1%	1,689	3,794	3,887	-2.4%
Roseau	2,266,503	663	3,419	3,424	-0.2%	581	3,901	3,794	2.8%
St. Louis	26,386,424	11,871	2,223	2,163	2.8%	10,528	2,506	2,447	2.4%
Scott	12,749,116	3,199	3,985	3,856	3.3%	2,824	4,515	4,418	2.2%
Sherburne	11,671,444	3,481	3,353	3,371	-0.5%	3,220	3,625	3,648	-0.6%
Sibley	1,899,804	628	3,025	2,923	3.5%	586	3,242	3,191	1.6%
Stearns	15,006,430	5,454	2,751	2,726	0.9%	4,748	3,161	3,152	0.3%
Steele	5,298,738	1,946	2,723	2,678	1.7%	1,807	2,932	2,891	1.4%
Stevens	764,041	249	3,068	3,134	-2.1%	228	3,351	3,419	-2.0%
Swift	1,191,781	487	2,447	2,636	-7.2%	443	2,690	2,898	-7.2%
Todd	2,831,320	1,142	2,479	2,621	-5.4%	1,053	2,689	2,800	-4.0%
Traverse	338,832	118	2,871	2,962	-3.0%	95	3,567	3,380	5.5%
Wabasha	2,201,940	741	2,972	2,998	-0.9%	635	3,468	3,523	-1.6%
Wadena	2,339,998	866	2,702	2,602	3.8%	822	2,847	2,777	2.5%
Waseca	2,819,856	906	3,112	3,282	-5.2%	841	3,353	3,557	-5.7%
Washington	24,352,602	7,023	3,468	3,461	0.2%	6,544	3,721	3,769	-1.3%
Watonwan	2,254,071	795	2,835	2,734	3.7%	729	3,092	2,979	3.8%
Wilkin	899,240	297	3,028	3,073	-1.5%	259	3,472	3,473	0.0%
Winona	5,051,685	2,191	2,306	2,313	-0.3%	2,007	2,517	2,566	-1.9%
Wright	14,584,851	4,456	3,273	3,283	-0.3%	4,108	3,550	3,606	-1.5%
Yellow Medicine	1,212,912	370	3,278	3,219	1.8%	322	3,767	3,732	0.9%
Statewide	\$604,337,195	243,995	\$2,477	\$2,474	0.1%	211,321	\$2,860	\$2,859	0.0%

Source: CSED InfoPac QQ640201: Quarterly OCSE34A Collect and Disburse – Summary,
CSED InfoPac QQ320803: Quarterly OCSE157 Federal Performance Measures – Summary

Caseload Disbursement Comparisons

County	Disbursements in Cases Open and Attempting to Collect All of FFY2013 (Number of Months)							Disbursements Made: All 12 Months in FFY2013				Disbursements Made: All 12 Months in FFY2012		
	Total Cases	No Months		Between 1-11 mo		All 12 months		Mean (\$)	25th Percentile (\$)	Median (\$)	75th Percentile (\$)	Cases	Mean (\$)	Median (\$)
		Cases	Percent	Cases	Percent	Cases	Percent							
Aitkin	600	132	22.0%	238	39.7%	230	38.3%	\$4,329	\$1,451	\$3,639	\$5,916	228	\$4,291	\$3,699
Anoka	10,711	2,005	18.7%	4,074	38.0%	4,632	43.2%	6,348	3,314	5,635	8,170	4,571	6,406	5,722
Becker	1,253	238	19.0%	563	44.9%	452	36.1%	4,718	2,055	4,261	6,775	443	4,725	4,311
Beltrami	1,893	635	33.5%	679	35.9%	579	30.6%	4,591	2,054	3,979	6,388	592	4,419	4,014
Benton	1,388	160	11.5%	615	44.3%	613	44.2%	5,240	2,681	4,756	6,674	617	5,204	4,666
Big Stone	146	10	6.8%	60	41.1%	76	52.1%	5,514	3,195	5,522	7,345	84	5,318	5,594
Blue Earth	2,006	331	16.5%	834	41.6%	841	41.9%	5,564	2,400	4,898	7,149	811	5,323	4,626
Brown	838	74	8.8%	321	38.3%	443	52.9%	5,511	3,228	5,166	7,394	419	5,841	5,148
Carlton	1,549	395	25.5%	590	38.1%	564	36.4%	5,394	2,410	4,756	7,091	591	5,207	4,572
Carver	1,454	142	9.8%	602	41.4%	710	48.8%	7,601	3,804	5,988	8,593	727	7,023	5,899
Cass	1,129	366	32.4%	425	37.6%	338	29.9%	4,679	1,794	4,256	6,120	348	4,601	4,129
Chippewa	424	66	15.6%	158	37.3%	200	47.2%	5,318	2,704	4,839	6,845	192	5,266	4,914
Chisago	1,649	160	9.7%	697	42.3%	792	48.0%	6,192	3,443	5,516	7,800	778	6,106	5,484
Clay	1,980	292	14.7%	802	40.5%	886	44.7%	5,826	3,192	5,062	7,416	830	6,028	5,230
Clearwater	468	128	27.4%	184	39.3%	156	33.3%	4,277	2,021	3,793	6,384	149	4,394	3,995
Cook	117	24	20.5%	53	45.3%	40	34.2%	5,459	2,628	4,574	7,523	38	5,827	4,949
Cottonwood	361	35	9.7%	156	43.2%	170	47.1%	5,310	3,091	4,992	7,135	170	5,218	4,770
Crow Wing	2,825	551	19.5%	1,239	43.9%	1,035	36.6%	4,838	2,089	4,305	6,557	997	4,812	4,226
Dakota	10,975	2,141	19.5%	4,252	38.7%	4,582	41.7%	6,636	3,349	5,673	8,301	4,527	6,611	5,675
Dodge	672	52	7.7%	280	41.7%	340	50.6%	5,751	3,405	5,213	7,542	343	5,775	5,205
Douglas	1,126	129	11.5%	486	43.2%	511	45.4%	5,266	2,597	4,757	7,028	501	5,043	4,589
Fillmore	549	59	10.7%	207	37.7%	283	51.5%	5,390	2,736	4,828	6,799	293	5,403	4,803
Freeborn	1,458	269	18.4%	540	37.0%	649	44.5%	4,932	2,561	4,660	6,616	613	4,808	4,632
Goodhue	1,538	283	18.4%	601	39.1%	654	42.5%	5,863	3,112	4,961	7,283	656	5,767	5,095
Grant	187	17	9.1%	61	32.6%	109	58.3%	5,408	3,547	5,187	7,282	94	5,100	4,935
Hennepin	33,282	8,729	26.2%	13,014	39.1%	11,539	34.7%	5,671	2,286	4,658	7,200	11,645	5,723	4,651
Houston	565	113	20.0%	200	35.4%	252	44.6%	5,320	2,448	4,552	6,851	233	5,442	4,560
Hubbard	917	226	24.6%	369	40.2%	322	35.1%	4,619	2,175	4,423	6,272	320	4,485	4,234
Statewide	167,135	34,005	20.3%	65,820	39.4%	67,310	40.3%	\$5,723	\$2,700	\$4,976	\$7,382	66,633	\$5,707	\$4,963

Caseload Disbursement Comparisons

County	Disbursements in Cases Open and Attempting to Collect All of FFY2013 (Number of Months)							Disbursements Made: All 12 Months in FFY2013				Disbursements Made: All 12 Months in FFY2012		
	Total Cases	No Months		Between 1-11 mo		All 12 months		Mean (\$)	25th Percentile (\$)	Median (\$)	75th Percentile (\$)	Cases	Mean (\$)	Median (\$)
		Cases	Percent	Cases	Percent	Cases	Percent							
Isanti	1,599	271	16.9%	679	42.5%	649	40.6%	6,017	2,951	5,353	8,218	608	5,929	5,279
Itasca	2,060	611	29.7%	746	36.2%	703	34.1%	5,279	2,480	4,720	6,922	757	5,112	4,569
Jackson	450	50	11.1%	197	43.8%	203	45.1%	4,802	2,361	4,667	6,506	207	4,546	4,272
Kanabec	649	110	16.9%	251	38.7%	288	44.4%	5,449	3,319	5,218	7,410	256	5,559	5,338
Kandiyohi	1,660	302	18.2%	633	38.1%	725	43.7%	4,907	2,232	4,577	6,828	722	4,811	4,553
Kittson	78	6	7.7%	28	35.9%	44	56.4%	5,331	3,565	4,965	6,940	39	5,173	4,716
Koochiching	548	34	6.2%	259	47.3%	255	46.5%	5,449	2,629	4,728	7,100	252	4,993	4,577
Lac qui Parle	181	17	9.4%	59	32.6%	105	58.0%	4,937	2,645	4,708	5,885	91	4,769	4,587
Lake	374	86	23.0%	140	37.4%	148	39.6%	4,977	2,531	4,455	6,602	154	4,887	4,637
Lake of the Woods	106	8	7.5%	51	48.1%	47	44.3%	4,569	2,805	4,395	6,164	39	4,888	4,772
Le Sueur	821	80	9.7%	351	42.8%	390	47.5%	5,915	3,530	5,629	7,960	414	6,180	5,630
SWHHS	2,683	373	13.9%	1,079	40.2%	1,231	45.9%	5,380	2,856	4,920	7,200	710	5,577	5,021
McLeod	1,241	127	10.2%	531	42.8%	583	47.0%	5,320	2,714	4,800	7,087	562	5,382	4,877
Mahnomen	144	27	18.8%	64	44.4%	53	36.8%	3,988	2,680	3,804	4,823	64	4,222	3,963
Marshall	212	14	6.6%	82	38.7%	116	54.7%	6,084	3,644	5,156	8,077	117	5,796	4,943
Faribault/Martin	1,373	119	8.7%	597	43.5%	657	47.9%	5,099	2,704	4,724	6,577	686	4,950	4,542
Meeker	787	119	15.1%	304	38.6%	364	46.3%	6,056	3,619	5,375	7,900	358	5,571	4,842
Mille Lacs	1,105	197	17.8%	455	41.2%	453	41.0%	4,682	2,096	4,264	6,254	435	4,759	4,455
Morrison	1,537	336	21.9%	667	43.4%	534	34.7%	4,747	1,584	4,241	6,754	497	5,203	4,883
Mower	1,879	377	20.1%	725	38.6%	777	41.4%	4,833	2,268	4,536	6,679	728	4,957	4,624
Nicollet	1,159	162	14.0%	489	42.2%	508	43.8%	5,779	3,459	5,378	7,573	510	5,912	5,325
Nobles	740	105	14.2%	274	37.0%	361	48.8%	5,055	2,949	4,787	6,789	373	5,098	4,956
Norman	202	21	10.4%	107	53.0%	74	36.6%	6,163	3,499	5,584	7,675	75	5,987	5,343
Olmsted	4,044	525	13.0%	1,537	38.0%	1,982	49.0%	5,915	3,225	5,024	7,271	1,919	5,909	5,159
Otter Tail	1,611	259	16.1%	699	43.4%	653	40.5%	5,253	2,844	4,918	6,798	647	5,220	4,869
Pennington	558	78	14.0%	216	38.7%	264	47.3%	4,638	2,211	4,445	6,032	263	4,494	4,248
Pine	1,500	290	19.3%	611	40.7%	599	39.9%	4,949	2,058	4,473	6,631	617	4,737	4,171
Pipestone / Merged with SWHHS	—	—	—	—	—	—	—	—	—	—	—	183	4,798	4,429
Statewide	167,135	34,005	20.3%	65,820	39.4%	67,310	40.3%	\$5,723	\$2,700	\$4,976	\$7,382	66,633	\$5,707	\$4,963

Caseload Disbursement Comparisons

County	Disbursements in Cases Open and Attempting to Collect All of FFY2013 (Number of Months)							Disbursements Made: All 12 Months in FFY2013				Disbursements Made: All 12 Months in FFY2012		
	Total Cases	No Months		Between 1-11 mo		All 12 months		Mean (\$)	25th Percentile (\$)	Median (\$)	75th Percentile (\$)	Cases	Mean (\$)	Median (\$)
		Cases	Percent	Cases	Percent	Cases	Percent							
Polk	1,434	263	18.3%	577	40.2%	594	41.4%	5,364	3,039	4,911	7,036	611	5,380	4,882
Pope	272	31	11.4%	115	42.3%	126	46.3%	4,716	2,256	4,749	6,342	111	5,357	4,856
Ramsey	18,133	5,007	27.6%	7,167	39.5%	5,959	32.9%	5,356	2,400	4,659	7,133	5,929	5,354	4,662
Red Lake	108	4	3.7%	46	42.6%	58	53.7%	5,566	3,672	4,856	7,215	62	5,464	4,922
Redwood / Merged with SWHHS	—	—	—	—	—	—	—	—	—	—	—	290	5,672	5,303
Renville	426	42	9.9%	167	39.2%	217	50.9%	5,932	3,581	5,246	7,552	201	5,978	5,495
Rice	1,403	178	12.7%	571	40.7%	654	46.6%	6,416	3,337	5,486	8,178	642	6,271	5,183
Roseau	515	47	9.1%	222	43.1%	246	47.8%	5,641	3,774	5,259	6,778	262	5,335	4,957
St. Louis	8,525	2,175	25.5%	3,153	37.0%	3,197	37.5%	5,173	2,194	4,475	6,968	3,130	5,130	4,461
Scott	2,241	196	8.7%	900	40.2%	1,145	51.1%	7,248	3,612	5,892	8,495	1,138	7,178	5,803
Sherburne	2,489	381	15.3%	879	35.3%	1,229	49.4%	6,492	3,465	5,803	8,274	1,140	6,586	5,857
Sibley	474	71	15.0%	183	38.6%	220	46.4%	5,530	3,069	4,986	7,116	219	5,656	5,004
Stearns	3,692	476	12.9%	1,473	39.9%	1,743	47.2%	5,702	2,534	5,048	7,303	1,684	5,584	4,927
Steele	1,400	192	13.7%	590	42.1%	618	44.1%	5,289	2,640	4,814	6,921	588	5,334	4,884
Stevens	192	17	8.9%	80	41.7%	95	49.5%	4,736	2,306	4,722	6,864	87	5,336	4,987
Swift	351	63	17.9%	149	42.5%	139	39.6%	5,117	2,353	4,958	7,130	134	4,986	5,028
Todd	889	128	14.4%	367	41.3%	394	44.3%	4,347	1,912	4,024	6,120	385	4,549	4,380
Traverse	72	9	12.5%	33	45.8%	30	41.7%	6,408	3,528	4,939	8,148	30	5,967	5,259
Wabasha	517	80	15.5%	199	38.5%	238	46.0%	5,680	3,176	5,071	7,282	245	5,643	4,877
Wadena	673	104	15.5%	283	42.1%	286	42.5%	4,640	2,181	4,603	6,664	275	4,662	4,528
Waseca	662	57	8.6%	261	39.4%	344	52.0%	5,686	3,675	5,435	7,154	372	5,605	5,195
Washington	5,189	951	18.3%	1,918	37.0%	2,320	44.7%	7,212	3,720	6,000	9,006	2,362	7,120	5,912
Watonwan	625	119	19.0%	228	36.5%	278	44.5%	5,518	3,260	4,802	7,269	283	5,017	4,362
Wilkin	215	23	10.7%	75	34.9%	117	54.4%	5,334	3,200	4,685	7,022	110	5,077	4,551
Winona	1,581	317	20.1%	614	38.8%	650	41.1%	5,006	2,635	4,570	6,649	663	4,989	4,560
Wright	3,151	429	13.6%	1,235	39.2%	1,487	47.2%	6,590	3,437	5,796	8,319	1,436	6,522	5,770
Yellow Medicine	270	38	14.1%	100	37.0%	132	48.9%	5,948	3,582	5,012	7,206	121	6,117	5,170
Statewide	167,135	34,005	20.3%	65,820	39.4%	67,310	40.3%	\$5,723	\$2,700	\$4,976	\$7,382	66,633	\$5,707	\$4,963

Source: CSED InfoPac QQ640204: Quarterly Collection and Distribution OCSE-34A – Audit Information for Transactions

Caseload and Full-Time Equivalent (FTE) Summary

County	Open Cases FFY2013	Open Cases FFY2012	Percent Change	FTE-Child Support Workers SFY2013	Open Caseload to Worker Ratio 2013	FTE-Cooperative Agreement Workers SFY2012	Total FTE Staff SFY2013	Total Children in IV-D Caseload FFY2013	Mean Children Per Open Case FFY2013
Aitkin	858	839	2.3%	5.0	171	0.1	5.1	870	1.0
Anoka	14,117	14,317	-1.4%	57.0	247	20.6	77.6	15,377	1.0
Becker	2,054	2,016	1.9%	9.4	218	0.4	9.8	2,301	1.1
Beltrami	3,262	3,332	-2.1%	9.4	347	0.1	9.5	4,463	1.3
Benton	1,960	1,927	1.7%	9.0	217	0.5	9.5	2,287	1.1
Big Stone	179	196	-8.7%	1.1	162	0.1	1.2	217	1.2
Blue Earth	2,633	2,615	0.7%	10.6	248	1.4	12.0	2,911	1.1
Brown	1,076	1,138	-5.4%	7.3	147	0.3	7.6	1,267	1.1
Carlton	2,175	2,175	0.0%	11.5	189	0.7	12.2	2,274	1.0
Carver	1,902	1,880	1.2%	12.2	155	1.1	13.3	2,302	1.2
Cass	1,818	1,807	0.6%	8.2	221	0.2	8.4	1,936	1.0
Chippewa	577	567	1.8%	3.5	164	0.1	3.6	693	1.2
Chisago	2,226	2,194	1.5%	7.8	285	0.0	7.8	2,627	1.1
Clay	2,862	2,882	-0.7%	12.7	225	0.4	13.1	3,351	1.1
Clearwater	645	616	4.7%	3.3	195	0.2	3.5	671	1.0
Cook	182	219	-16.9%	1.0	182	0.1	1.1	204	1.1
Cottonwood	518	507	2.2%	2.8	185	0.2	3.0	603	1.1
Crow Wing	3,825	3,751	2.0%	12.3	310	1.0	13.3	3,959	1.0
Dakota	14,465	14,426	0.3%	61.2	236	15.0	76.2	16,407	1.1
Dodge	908	859	5.7%	4.3	211	0.6	4.9	1,156	1.2
Douglas	1,579	1,571	0.5%	10.6	148	0.2	10.8	1,743	1.1
Fillmore	684	692	-1.2%	2.2	310	0.2	2.4	823	1.2
Freeborn	1,931	1,955	-1.2%	7.4	260	0.3	7.7	2,113	1.0
Goodhue	2,009	2,045	-1.8%	8.9	225	2.0	10.9	2,194	1.0
Grant	260	265	-1.9%	1.8	144	0.2	2.0	322	1.2
Hennepin	54,343	54,683	-0.6%	247.5	219	25.7	273.2	57,326	1.0
Houston	760	748	1.6%	4.4	172	0.3	4.7	865	1.1
Hubbard	1,269	1,309	-3.1%	4.5	282	0.2	4.7	1,344	1.0
Statewide	243,995	244,015	0.0%	1,168.5	209	226.1	1,394.6	270,383	1.1

Caseload and Full-Time Equivalent (FTE) Summary

County	Open Cases FFY2013	Open Cases FFY2012	Percent Change	FTE-Child Support Workers SFY2013	Open Caseload to Worker Ratio 2013	FTE-Cooperative Agreement Workers SFY2012	Total FTE Staff SFY2013	Total Children in IV-D Caseload FFY2013	Mean Children Per Open Case FFY2013
Isanti	2,144	2,085	2.8%	10.0	214	1.1	11.1	2,436	1.1
Itasca	2,826	2,837	-0.4%	13.5	209	1.0	14.5	2,863	1.0
Jackson	583	576	1.2%	2.3	253	0.1	2.4	636	1.0
Kanabec	922	903	2.1%	4.5	204	0.4	4.9	1,007	1.0
Kandiyohi	2,417	2,410	0.3%	13.5	179	0.7	14.2	2,784	1.1
Kittson	117	107	9.3%	1.7	68	0.4	2.1	141	1.2
Koochiching	737	735	0.3%	4.0	184	0.3	4.3	791	1.0
Lac qui Parle	240	239	0.4%	1.1	218	0.1	1.2	315	1.3
Lake	506	517	-2.1%	2.5	202	0.0	2.5	527	1.0
Lake of the Woods	151	148	2.0%	1.0	151	0.1	1.1	217	1.4
Le Sueur	1,052	1,021	3.0%	6.8	154	2.0	8.8	1,325	1.2
SWHHS	3,712	2,392	-3.3%**	16.2	229	0.8	17.0	4,212	1.1
McLeod	1,636	1,670	-2.0%	8.0	204	1.0	9.0	1,897	1.1
Mahnomen	516	459	12.4%	2.1	245	0.1	2.2	651	1.2
Marshall	303	297	2.0%	1.6	189	0.1	1.7	391	1.2
Faribault/Martin	1,876	1,905	-1.5%	9.3	201	0.1	9.4	2,119	1.1
Meeker	989	1,037	-4.6%	5.1	193	0.0	5.1	1,112	1.1
Mille Lacs	1,628	1,617	0.7%	7.5	217	1.0	8.5	1,734	1.0
Morrison	1,944	1,888	3.0%	9.0	216	0.6	9.6	1,976	1.0
Mower	2,776	2,709	2.5%	10.5	264	0.3	10.8	3,029	1.0
Nicollet	1,491	1,454	2.5%	9.0	165	2.0	11.0	1,687	1.1
Nobles	1,017	1,026	-0.9%	3.6	282	0.2	3.8	1,231	1.2
Norman	297	299	-0.7%	1.8	165	0.2	2.0	397	1.3
Olmsted	5,855	5,816	0.7%	23.5	249	3.0	26.5	7,229	1.2
Otter Tail	2,281	2,220	2.7%	12.0	190	0.3	12.3	2,627	1.1
Pennington	835	835	0.0%	4.6	181	0.2	4.8	929	1.1
Pine	2,048	2,117	-3.3%	11.0	186	0.1	11.1	2,076	1.0
Pipestone	—	567	—	—	—	—	—	—	—
Statewide	243,995	244,015	0.0%	1,168.5	209	226.1	1,394.6	270,383	1.1



Caseload and Full-Time Equivalent (FTE) Summary

County	Open Cases FFY2013	Open Cases FFY2012	Percent Change	FTE-Child Support Workers SFY2013	Open Caseload to Worker Ratio 2013	FTE-Cooperative Agreement Workers SFY2012	Total FTE Staff SFY2013	Total Children in IV-D Caseload FFY2013	Mean Children Per Open Case FFY2013
Polk	1,942	1,984	-2.1%	10.0	194	0.4	10.4	2,127	1.0
Pope	379	384	-1.3%	2.0	189	0.0	2.0	444	1.1
Ramsey	29,705	29,673	0.1%	143.2	207	13.1	156.3	33,213	1.1
Red Lake	151	162	-6.8%	1.3	116	0.2	1.5	195	1.2
Redwood	—	879	—	—	—	—	—	—	—
Renville	625	635	-1.6%	3.5	178	0.0	3.5	815	1.3
Rice	2,075	2,059	0.8%	10.0	207	2.8	12.8	2,576	1.2
Roseau	663	666	-0.5%	4.8	138	0.3	5.1	767	1.1
St. Louis	11,871	11,917	-0.4%	40.4	293	8.5	48.9	12,217	1.0
Scott	3,199	3,207	-0.2%	15.0	213	2.1	17.1	4,087	1.2
Sherburne	3,481	3,418	1.8%	12.8	271	0.9	13.7	4,171	1.1
Sibley	628	631	-0.5%	3.4	184	0.2	3.6	719	1.1
Stearns	5,454	5,359	1.8%	23.8	229	2.2	26.0	6,292	1.1
Steele	1,946	1,896	2.6%	8.6	226	0.6	9.2	2,395	1.2
Stevens	249	252	-1.2%	1.0	249	0.1	1.1	304	1.2
Swift	487	465	4.7%	2.1	231	0.2	2.3	557	1.1
Todd	1,142	1,128	1.2%	6.0	190	0.2	6.2	1,299	1.1
Traverse	118	105	12.4%	0.2	590	0.0	0.2	178	1.5
Wabasha	741	738	0.4%	3.1	239	0.0	3.1	817	1.1
Wadena	866	858	0.9%	4.4	196	0.2	4.6	1,025	1.1
Waseca	906	906	0.0%	4.0	226	0.2	4.2	1,120	1.2
Washington	7,023	7,038	-0.2%	27.5	255	4.7	32.2	8,196	1.1
Watonwan	795	790	0.6%	3.2	248	0.3	3.5	918	1.1
Wilkin	297	295	0.7%	2.0	148	0.2	2.2	328	1.1
Winona	2,191	2,190	0.0%	9.5	230	0.5	10.0	2,332	1.0
Wright	4,456	4,360	2.2%	21.5	207	1.4	22.9	5,270	1.1
Yellow Medicine	370	371	-0.3%	2.6	142	0.1	2.7	411	1.1
State Administration	—	—	—	70.0	—	98.3	168.3	—	—
Statewide	243,995	244,015	0.0%	1,168.5	209	226.1	1,394.6	270,383	1.1

Sources: QQ320803: Quarterly OCSE157 Federal Performance Measure – Summary and County Survey: The Department of Human Services, Child Support Enforcement Division collects, tabulates and produces county Full Time Equivalency (FTE) information.

Current/Former/Never Assistance Case Analysis

County	FFY2013						FFY2012			Annual Percentage Change		
	Current Assistance		Former Assistance		Never Assistance		Current Assistance Cases	Former Assistance Cases	Never Assistance Cases	Current Assistance Cases	Former Assistance Cases	Never Assistance Cases
	Cases	%	Cases	%	Cases	%						
Aitkin	101	12%	498	58%	259	30%	96	496	247	5%	0%	5%
Anoka	1,029	7%	6,934	49%	6,154	44%	1,117	7,131	6,069	-8%	-3%	1%
Becker	335	16%	1,053	51%	666	32%	314	1,069	633	7%	-1%	5%
Beltrami	706	22%	1,744	53%	812	25%	706	1,792	834	0%	-3%	-3%
Benton	181	9%	947	48%	832	42%	177	954	796	2%	-1%	5%
Big Stone	13	7%	79	44%	87	49%	13	86	97	0%	-8%	-10%
Blue Earth	163	6%	1,397	53%	1,073	41%	158	1,428	1,029	3%	-2%	4%
Brown	30	3%	524	49%	522	49%	56	569	513	-46%	-8%	2%
Carlton	165	8%	1,051	48%	959	44%	222	1,078	875	-26%	-3%	10%
Carver	86	5%	705	37%	1,111	58%	86	731	1,063	0%	-4%	5%
Cass	360	20%	976	54%	482	27%	329	1,025	453	9%	-5%	6%
Chippewa	47	8%	269	47%	261	45%	38	270	259	24%	0%	1%
Chisago	124	6%	1,005	45%	1,097	49%	113	1,021	1,060	10%	-2%	3%
Clay	232	8%	1,281	45%	1,349	47%	219	1,362	1,301	6%	-6%	4%
Clearwater	83	13%	373	58%	189	29%	73	386	157	14%	-3%	20%
Cook	20	11%	73	40%	89	49%	32	83	104	-38%	-12%	-14%
Cottonwood	42	8%	221	43%	255	49%	58	210	239	-28%	5%	7%
Crow Wing	268	7%	1,966	51%	1,591	42%	299	1,986	1,466	-10%	-1%	9%
Dakota	995	7%	6,613	46%	6,857	47%	990	6,674	6,762	1%	-1%	1%
Dodge	57	6%	373	41%	478	53%	59	339	461	-3%	10%	4%
Douglas	101	6%	741	47%	737	47%	99	754	718	2%	-2%	3%
Fillmore	36	5%	283	41%	365	53%	43	292	357	-16%	-3%	2%
Freeborn	123	6%	1,017	53%	791	41%	141	1,049	765	-13%	-3%	3%
Goodhue	107	5%	971	48%	931	46%	120	994	931	-11%	-2%	0%
Grant	21	8%	132	51%	107	41%	22	128	115	-5%	3%	-7%
Hennepin	7,240	13%	30,959	57%	16,144	30%	7,480	31,242	15,961	-3%	-1%	1%
Houston	57	8%	343	45%	360	47%	55	348	345	4%	-1%	4%
Hubbard	104	8%	681	54%	484	38%	112	727	470	-7%	-6%	3%
Statewide	24,546	10%	124,605	51%	94,844	39%	25,531	126,310	92,174	-4%	-1%	3%



Current/Former/Never Assistance Case Analysis

County	FFY2013						FFY2012			Annual Percentage Change		
	Current Assistance		Former Assistance		Never Assistance		Current Assistance Cases	Former Assistance Cases	Never Assistance Cases	Current Assistance Cases	Former Assistance Cases	Never Assistance Cases
	Cases	%	Cases	%	Cases	%						
Isanti	138	6%	1,048	49%	958	45%	131	1,023	931	5%	2%	3%
Itasca	267	9%	1,588	56%	971	34%	261	1,671	905	2%	-5%	7%
Jackson	27	5%	274	47%	282	48%	28	278	270	-4%	-1%	4%
Kanabec	77	8%	491	53%	354	38%	75	492	336	3%	0%	5%
Kandiyohi	190	8%	1,335	55%	892	37%	217	1,337	856	-12%	0%	4%
Kittson	7	6%	44	38%	66	56%	5	50	52	40%	-12%	27%
Koochiching	62	8%	351	48%	324	44%	46	361	328	35%	-3%	-1%
Lac qui Parle	18	8%	96	40%	126	53%	7	111	121	157%	-14%	4%
Lake	22	4%	217	43%	267	53%	28	239	250	-21%	-9%	7%
Lake of the Woods	7	5%	67	44%	77	51%	9	62	77	-22%	8%	0%
Le Sueur	66	6%	462	44%	524	50%	64	461	496	3%	0%	6%
SWHHS	208	6%	1,734	47%	1,770	48%	189	1,099	1,104	-32%	-4%	2%
McLeod	78	5%	673	41%	885	54%	96	710	864	-19%	-5%	2%
Mahnomen	200	39%	250	48%	66	13%	185	211	63	8%	18%	5%
Marshall	16	5%	113	37%	174	57%	16	127	154	0%	-11%	13%
Faribault/Martin	90	5%	891	47%	895	48%	95	941	869	-5%	-5%	3%
Meeker	53	5%	477	48%	459	46%	71	530	436	-25%	-10%	5%
Mille Lacs	185	11%	873	54%	570	35%	170	894	553	9%	-2%	3%
Morrison	130	7%	1,037	53%	777	40%	118	1,068	702	10%	-3%	11%
Mower	220	8%	1,423	51%	1,133	41%	243	1,406	1,060	-9%	1%	7%
Nicollet	105	7%	760	51%	626	42%	110	770	574	-5%	-1%	9%
Nobles	67	7%	512	50%	438	43%	85	515	426	-21%	-1%	3%
Norman	20	7%	151	51%	126	42%	12	156	131	67%	-3%	-4%
Olmsted	510	9%	2,714	46%	2,631	45%	540	2,730	2,546	-6%	-1%	3%
Otter Tail	157	7%	1,072	47%	1,052	46%	139	1,115	966	13%	-4%	9%
Pennington	37	4%	418	50%	380	46%	55	417	363	-33%	0%	5%
Pine	156	8%	1,155	56%	737	36%	187	1,212	718	-17%	-5%	3%
Pipestone* / To SWHHS January 2013	—	—	—	—	—	—	38	283	246	—	To SWHHS January 2013	—
Statewide	24,546	10%	124,605	51%	94,844	39%	25,531	126,310	92,174	-4%	-1%	3%

Current/Former/Never Assistance Case Analysis

County	FFY2013						FFY2012			Annual Percentage Change		
	Current Assistance		Former Assistance		Never Assistance		Current Assistance Cases	Former Assistance Cases	Never Assistance Cases	Current Assistance Cases	Former Assistance Cases	Never Assistance Cases
	Cases	%	Cases	%	Cases	%						
Polk	146	8%	1,127	58%	669	34%	136	1,187	661	7%	-5%	1%
Pope	29	8%	163	43%	187	49%	29	180	175	0%	-9%	7%
Ramsey	4,313	15%	16,987	57%	8,405	28%	4,632	16,844	8,197	-7%	1%	3%
Red Lake	3	2%	60	40%	88	58%	5	68	89	-40%	-12%	-1%
Redwood / To SWHHS January 2013	—	—	—	—	—	—	77	422	380	—	To SWHHS January 2013	—
Renville	33	5%	275	44%	317	51%	42	290	303	-21%	-5%	5%
Rice	151	7%	940	45%	984	47%	187	925	947	-19%	2%	4%
Roseau	27	4%	259	39%	377	57%	20	273	373	35%	-5%	1%
St. Louis	1,442	12%	6,447	54%	3,982	34%	1,519	6,573	3,825	-5%	-2%	4%
Scott	214	7%	1,108	35%	1,877	59%	221	1,129	1,857	-3%	-2%	1%
Sherburne	187	5%	1,501	43%	1,793	52%	221	1,482	1,715	-15%	1%	5%
Sibley	34	5%	291	46%	303	48%	31	309	291	10%	-6%	4%
Stearns	476	9%	2,494	46%	2,484	46%	466	2,508	2,385	2%	-1%	4%
Steele	164	8%	889	46%	893	46%	159	864	873	3%	3%	2%
Stevens	10	4%	94	38%	145	58%	8	107	137	25%	-12%	6%
Swift	42	9%	242	50%	203	42%	35	245	185	20%	-1%	10%
Todd	71	6%	629	55%	442	39%	60	639	429	18%	-2%	3%
Traverse	7	6%	54	46%	57	48%	8	47	50	-13%	15%	14%
Wabasha	33	4%	325	44%	383	52%	34	327	377	-3%	-1%	2%
Wadena	61	7%	489	56%	316	36%	69	492	297	-12%	-1%	6%
Waseca	53	6%	415	46%	438	48%	62	424	420	-15%	-2%	4%
Washington	455	6%	2,838	40%	3,730	53%	457	2,883	3,698	0%	-2%	1%
Watsonwan	33	4%	387	49%	375	47%	37	395	358	-11%	-2%	5%
Wilkin	17	6%	130	44%	150	51%	9	137	149	89%	-5%	1%
Winona	163	7%	1,030	47%	998	46%	164	1,042	984	-1%	-1%	1%
Wright	233	5%	1,805	41%	2,418	54%	239	1,802	2,319	-3%	0%	4%
Yellow Medicine	22	6%	142	38%	206	56%	11	151	209	100%	-6%	-1%
Statewide	24,546	10%	124,605	51%	94,844	39%	25,531	126,310	92,174	-4%	-1%	3%

Source: CSED InfoPac QQ320803: Quarterly OCSE157 Federal Performance Measure – Summary



County Case Flow Analysis

County	Case Count Beginning FFY2013	Case Activity			Total Case Transactions FFY2013	Case Count End FFY2013
		New Cases Added FFY2013	Cases Reopened FFY2013	Cases Closed FFY2013		
Aitkin	840	119	35	140	294	859
Anoka	14,506	2,160	896	3,290	6,346	14,291
Becker	2,037	422	195	569	1,186	2,074
Beltrami	4,204	807	162	973	1,942	4,161
Benton	1,937	309	120	421	850	1,976
Big Stone	198	24	3	46	73	182
Blue Earth	2,642	402	96	499	997	2,654
Brown	1,145	143	40	256	439	1,082
Carlton	2,195	366	108	444	918	2,215
Carver	1,915	350	118	456	924	1,931
Cass	1,822	400	170	532	1,102	1,832
Chippewa	568	99	35	134	268	578
Chisago	2,218	328	157	455	940	2,249
Clay	2,900	530	146	754	1,430	2,881
Clearwater	617	116	33	116	265	648
Cook	220	30	9	69	108	183
Cottonwood	513	100	27	117	244	520
Crow Wing	3,762	508	163	630	1,301	3,838
Dakota	14,624	2,267	660	3,053	5,980	14,646
Dodge	885	159	90	213	462	931
Douglas	1,586	201	61	269	531	1,593
Fillmore	700	95	25	132	252	691
Freeborn	1,967	271	68	394	733	1,943
Goodhue	2,058	286	124	458	868	2,021
Grant	266	39	10	64	113	260
Hennepin	55,360	10,700	4,078	15,177	29,955	54,998
Houston	761	138	45	175	358	777
Hubbard	1,319	227	76	327	630	1,278
Isanti	2,094	285	92	335	712	2,152
Statewide	248,273	42,691	15,317	58,050	116,058	248,359

County Case Flow Analysis

County	Case Count Beginning FFY2013	Case Activity			Total Case Transactions FFY2013	Case Count End FFY2013
		New Cases Added FFY2013	Cases Reopened FFY2013	Cases Closed FFY2013		
Itasca	2,873	401	126	533	1,060	2,862
Jackson	582	85	23	97	205	588
Kanabec	910	125	54	156	335	929
Kandiyohi	2,426	443	135	572	1,150	2,427
Kittson	108	27	6	20	53	118
Koochiching	737	113	51	165	329	740
Lac qui Parle	242	36	15	51	102	241
Lake	526	89	10	108	207	510
Lake of the Woods	148	29	13	35	77	151
Le Sueur	1,031	170	49	203	422	1,060
SWHHS	2,408	492	172	795	1,458	3,739
McLeod	1,699	283	57	392	732	1,654
Mahnomen	464	185	104	218	507	519
Marshall	298	46	6	51	103	303
Faribault/Martin	1,913	305	128	454	887	1,885
Meeker	1,051	148	57	260	465	999
Mille Lacs	1,630	297	116	378	791	1,639
Morrison	1,902	248	60	264	572	1,960
Mower	2,730	451	132	538	1,121	2,798
Nicollet	1,471	202	52	222	476	1,501
Nobles	1,034	219	56	279	554	1,031
Norman	305	46	29	86	161	299
Olmsted	5,864	1,020	339	1,294	2,653	5,906
Otter Tail	2,239	401	130	472	1,003	2,300
Pennington	846	107	35	165	307	842
Pine	2,135	301	92	455	848	2,064
Pipestone	569	46	11	67	124	Cases to SWHHS
Polk	1,999	307	103	488	898	1,953
Pope	386	63	15	88	166	379
Statewide	248,273	42,691	15,317	58,050	116,058	248,359



County Case Flow Analysis

County	Case Count Beginning FFY2013	Case Activity			Total Case Transactions FFY2013	Case Count End FFY2013
		New Cases Added FFY2013	Cases Reopened FFY2013	Cases Closed FFY2013		
Ramsey	30,051	5,602	1,918	7,645	15,165	30,091
Red Lake	167	32	23	58	113	155
Redwood	884	44	17	75	136	Cases to SWHHS
Renville	641	131	40	180	351	631
Rice	2,074	418	185	583	1,186	2,094
Roseau	673	91	24	127	242	670
St. Louis	12,019	1,773	570	2,497	4,840	11,974
Scott	3,258	591	217	858	1,666	3,249
Sherburne	3,434	486	167	616	1,269	3,498
Sibley	641	98	21	121	240	638
Stearns	5,444	1,181	345	1,388	2,914	5,521
Steele	1,910	316	136	419	871	1,963
Stevens	254	58	9	69	136	255
Swift	470	60	26	82	168	491
Todd	1,132	155	62	201	418	1,147
Traverse	105	56	11	51	118	124
Wabasha	744	137	28	168	333	745
Wadena	861	111	54	169	334	868
Waseca	916	167	43	209	419	917
Washington	7,142	1,029	388	1,406	2,823	7,124
Watonwan	811	106	29	132	267	815
Wilkin	297	53	18	75	146	299
Winona	2,211	325	74	406	805	2,216
Wright	4,411	739	217	865	1,821	4,510
Yellow Medicine	375	62	23	79	164	373
Statewide	248,273	42,691	15,317	58,050	116,058	248,359

Source: QW260104: Caseflow Analysis – Summary

Note: Cases transferred between counties not reflected in activity, thus numbers will not add up.

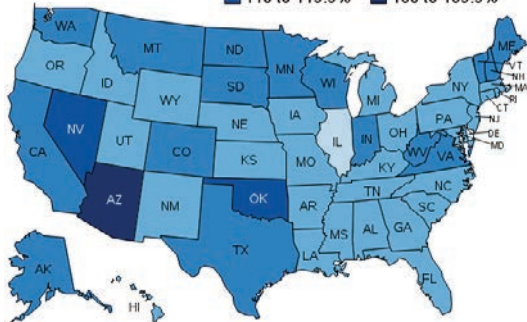
National Federal Performance Measures

National: Paternities Established

State	FFY 2012 (%)	Children* (2011)	Paternity Established (2012)	FFY 2011 (%)	FFY 2010 (%)
Arizona	130.2	137,966	179,767	126.3	118.2
Nevada	117.2	73,069	85,665	109.3	100.3
Guam	115.8	6,132	7,105	92.6	88.6
Oklahoma	115.0	17,584	20,226	112.7	106.9
South Dakota	108.9	25,071	27,314	108.2	104.3
North Dakota	108.8	27,541	29,976	109.5	108.1
Montana	107.6	25,445	27,388	107.0	108.3
New Hampshire	107.2	25,796	27,675	105.6	107.1
Colorado	106.7	14,502	15,475	103.0	97.3
Maine	106.7	49,498	52,821	100.5	105.1
Alaska	106.1	4,156	4,411	101.2	92.6
Indiana	106.1	249,628	264,997	104.0	102.1
Vermont	105.5	14,522	15,331	103.8	104.0
West Virginia	104.2	69,720	72,656	102.8	104.9
Wisconsin	103.8	246,767	256,152	101.3	100.1
Virginia	103.3	35,792	36,974	93.9	95.5
Minnesota	102.5	178,269	182,752	101.3	100.3
California	101.6	201,532	204,788	106.9	102.5
Washington	101.3	221,499	224,403	101.6	101.4
Texas	100.3	162,049	162,696	97.6	94.6
Utah	99.9	10,001	9,992	103.8	97.2
Arkansas	99.7	86,386	86,163	98.1	97.2
Puerto Rico	99.6	27,160	27,057	97.3	97.6

Paternities Established

- 70 to 79.9%
- 80 to 89.9%
- 90 to 99.9%
- 100 to 109.9%
- 110 to 119.9%
- 130 to 139.9%



State	FFY 2012 (%)	Children* (2011)	Paternity Established (2012)	FFY 2011 (%)	FFY 2010 (%)
North Carolina	99.1	318,774	316,033	99.7	99.8
New Mexico	98.9	63,107	62,417	94.8	93.1
South Carolina	98.8	26,675	26,355	92.5	90.4
Nebraska	97.9	8,547	8,375	91.3	94.8
Idaho	97.8	79,032	77,334	92.6	90.6
Missouri	97.6	30,648	29,940	93.4	90.6
Florida	96.6	101,972	98,547	94.3	91.4
Georgia	96.5	60,662	58,559	98.8	92.5
Hawaii	96.3	7,201	6,939	99.4	95.1
Kentucky	96.3	194,130	186,969	95.9	94.4
Iowa	95.9	13,171	12,633	97.8	92.5
New Jersey	95.6	36,843	35,223	99.9	95.6
Connecticut	95.4	134,226	128,092	94.4	93.9
Oregon	94.7	16,025	15,191	93.3	92.1
Kansas	94.6	15,482	14,649	93.4	90.5
Ohio	94.0	60,318	56,705	90.4	93.9
Wyoming	93.7	2,388	2,238	94.5	84.9
Michigan	93.5	47,990	44,902	91.5	94.2
Tennessee	93.1	36,482	33,994	90.9	90.2
Pennsylvania	92.9	60,368	56,097	97.3	98.2
Rhode Island	92.5	49,354	45,674	92.3	92.9
Alabama	91.7	144,700	132,818	94.6	94.7
Mississippi	91.6	326,540	299,201	90.1	82.0
Maryland	90.7	29,131	26,448	91.8	89.4
Massachusetts	90.7	25,266	22,941	91.1	92.8
New York	90.6	100,248	90,876	90.5	90.6
Louisiana	90.5	243,568	220,641	90.5	90.2
Washington, DC	90.0	6,378	5,741	90.0	88.3
Illinois	87.4	63,897	55,855	84.9	90.7
Virgin Islands	81.2	1,143	929	89.7	90.2
Delaware	76.9	65,607	50,468	77.9	81.2

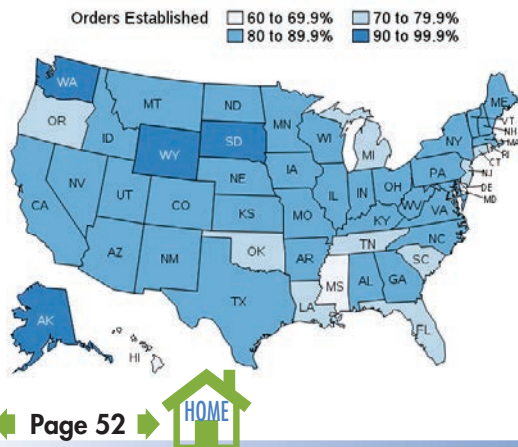
*Children born outside of marriage



National: Orders Established

State	FFY 2012 (%)	Open Cases (2012)	Established Cases (2012)	FFY 2011 (%)	FFY 2010 (%)
Wyoming	92.9	37,397	34,630	92.5	91.0
South Dakota	92.6	30,718	28,552	93.1	92.4
Washington	90.4	47,844	43,190	89.8	89.5
Alaska	90.2	366,135	331,263	91.8	89.4
Pennsylvania	89.8	64,560	57,569	89.4	89.9
Utah	89.5	38,655	34,460	88.0	87.6
Maine	89.1	421,328	378,749	89.7	88.4
North Dakota	89.1	87,624	78,498	89.8	89.8
Kentucky	88.7	299,785	266,027	89.0	88.7
Montana	88.7	37,892	33,645	88.8	87.6
Vermont	88.6	19,924	17,666	89.7	90.1
West Virginia	88.2	332,928	293,238	87.9	86.2
Virginia	88.0	125,109	110,456	87.2	86.4
California	87.8	1,332,680	1,171,159	85.8	82.6
Iowa	87.8	118,492	103,340	87.3	85.1
Idaho	87.2	179,290	157,528	85.9	82.4
Colorado	86.8	119,558	103,084	86.5	88.1
Wisconsin	86.7	152,185	132,129	84.8	85.3
Georgia	86.5	394,809	341,850	83.4	84.3
Minnesota	86.5	244,015	211,170	86.0	85.3
Missouri	86.3	359,987	310,765	85.9	86.5
New Hampshire	86.3	34,585	29,877	86.4	85.1

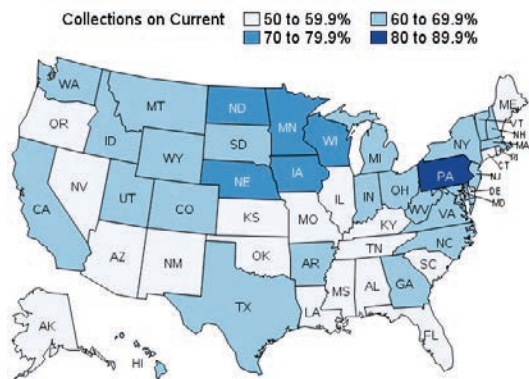
State	FFY 2012 (%)	Open Cases (2012)	Established Cases (2012)	FFY 2011 (%)	FFY 2010 (%)
Arkansas	86.2	357,029	309,784	85.3	84.7
Nebraska	85.8	108,005	92,675	84.6	83.9
Ohio	85.1	925,695	788,208	82.2	77.7
Arizona	84.9	189,181	160,645	85.1	83.8
Massachusetts	83.5	220,575	183,977	83.3	81.9
Maryland	83.4	242,207	202,358	82.9	82.8
Alabama	82.8	232,788	192,898	82.6	82.4
Kansas	82.8	132,490	109,829	80.4	80.3
North Carolina	82.8	431,576	357,591	82.0	81.2
Texas	82.5	1,344,895	1,110,564	82.9	82.1
Nevada	81.6	495,966	401,835	81.0	76.5
New Mexico	81.6	103,109	84,157	75.0	68.3
Illinois	81.0	58,985	48,190	80.1	77.7
Indiana	80.9	336,696	272,720	77.3	76.0
New York	80.2	930,336	746,297	79.7	80.1
Puerto Rico	79.6	232,629	185,329	78.5	77.1
Oklahoma	78.4	6,452	5,033	75.5	74.6
Guam	78.0	202,313	158,615	77.3	77.1
Louisiana	77.6	301,703	234,386	78.1	78.5
Michigan	77.0	1,005,595	774,463	75.8	79.2
New Jersey	76.8	389,429	299,238	77.1	81.0
Oregon	76.6	228,052	174,713	76.5	74.7
Connecticut	75.1	201,858	151,785	73.7	73.2
Tennessee	74.8	421,195	315,432	70.7	68.9
Florida	73.7	942,313	694,485	75.7	73.5
South Carolina	71.6	219,308	157,062	71.3	66.8
Washington, DC	68.8	50,273	34,620	68.2	64.8
Hawaii	67.8	86,080	58,436	67.8	69.3
Rhode Island	67.0	57,863	38,816	65.8	65.0
Virgin Islands	66.8	77,495	51,633	68.0	63.0
Delaware	66.6	8,902	5,950	66.4	67.1
Mississippi	61.7	326,752	201,742	58.5	56.9



National: Collections on Current

State	FFY 2012 (%)	Due (2012) Million (\$)	Paid (2012) Million (\$)	FFY 2011 (%)	FFY 2010 (%)
Pennsylvania	84.0	1,345	1,129	83.9	83.2
North Dakota	75.1	97	73	74.6	74.2
Iowa	72.8	335	244	71.7	69.8
Wisconsin	71.6	676	484	70.6	70.6
Minnesota	71.3	639	456	70.5	69.6
Nebraska	70.0	233	163	69.8	69.0
South Dakota	69.3	101	70	69.0	68.9
Vermont	69.1	53	37	68.0	67.6
Massachusetts	69.0	714	493	68.2	67.9
Wyoming	67.5	74	50	66.6	65.1
Ohio	66.6	1,971	1,312	66.6	66.6
New York	66.5	2,054	1,365	66.4	67.0
Michigan	65.9	1,457	960	62.0	62.5
West Virginia	65.7	228	150	65.7	64.2
Maryland	65.7	640	420	64.7	64.5
North Carolina	65.5	827	541	65.3	65.2
New Jersey	65.1	1,496	973	64.6	65.1
Texas	65.0	3,846	2,499	64.8	63.4
Washington	64.5	776	500	64.7	65.8
Guam	63.4	11	7	63.4	61.0
Virginia	63.4	736	466	62.8	62.0
Montana	63.1	76	48	62.3	60.8
New Hampshire	62.9	101	63	62.1	60.9

State	FFY 2012 (%)	Due (2012) Million (\$)	Paid (2012) Million (\$)	FFY 2011 (%)	FFY 2010 (%)
Arkansas	62.8	265	166	61.6	62.3
Colorado	62.7	369	231	63.3	62.7
Hawaii	62.7	115	72	62.5	61.6
Georgia	61.7	839	517	60.8	60.7
Utah	61.4	253	155	60.0	61.0
California	61.4	2,343	1,438	58.6	56.0
Washington, DC	60.9	65	39	60.0	58.1
Indiana	60.7	717	435	58.9	58.3
Idaho	60.0	196	117	59.9	58.1
Delaware	59.7	101	60	59.8	60.0
Rhode Island	59.6	87	52	59.9	60.4
Alaska	59.6	108	64	59.1	60.0
Oregon	59.6	448	266	59.7	59.3
Illinois	59.1	937	554	58.6	57.9
Maine	59.1	116	68	59.3	60.4
Connecticut	57.8	308	178	58.2	58.5
Kentucky	57.7	500	288	58.3	57.9
Missouri	57.4	762	437	56.8	56.7
Louisiana	56.9	499	284	56.2	56.7
Kansas	56.0	235	132	55.4	55.3
Puerto Rico	55.7	502	280	56.6	56.6
Nevada	55.6	251	139	51.1	49.1
Oklahoma	55.6	412	229	54.9	54.7
Virgin Islands	55.1	12	7	56.1	56.0
Tennessee	55.0	772	424	53.1	51.9
Mississippi	54.8	410	224	54.5	55.3
New Mexico	54.2	143	77	55.0	55.0
Arizona	52.3	414	216	51.5	50.8
South Carolina	52.2	351	183	52.3	51.9
Alabama	51.3	420	215	51.0	50.2
Florida	51.0	2,193	1,118	53.1	52.2

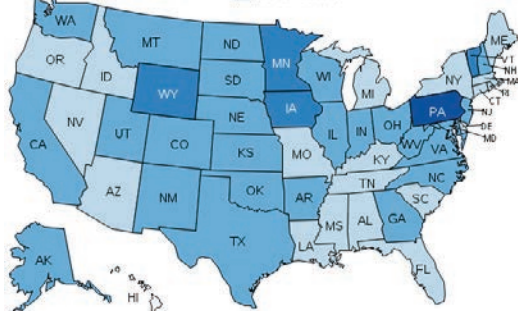


National: Collections on Arrears

State	FFY 2012 (%)	Cases with Arrears (2012)	Cases with Payment Towards Arrears (2012)	FFY 2011 (%)	FFY 2010 (%)
Pennsylvania	83.4	310,905	259,257	83.8	83.1
Wyoming	71.4	28,630	20,437	72.2	68.9
Guam	70.6	4,662	3,292	64.8	63.6
Minnesota	70.5	192,134	135,518	70.5	70.0
Iowa	70.5	139,262	98,210	70.3	68.8
Vermont	70.0	16,269	11,385	70.0	69.2
Colorado	69.7	135,051	94,103	69.9	69.7
Nebraska	69.1	77,642	53,642	69.1	68.1
Alaska	68.7	41,199	28,308	66.3	65.9
North Dakota	68.7	29,307	20,128	69.0	68.7
Indiana	67.7	258,426	174,889	64.7	64.1
Arkansas	66.7	106,151	70,756	66.1	66.4
Montana	66.6	34,297	22,835	65.9	65.9
Georgia	66.4	308,027	204,664	66.8	68.2
New Mexico	66.3	47,148	31,244	67.4	67.1
South Dakota	66.3	34,430	22,824	66.3	66.8
Texas	65.3	1,006,568	656,988	65.1	64.5
New Hampshire	64.9	29,727	19,299	65.2	68.8
North Carolina	64.7	331,724	214,660	64.5	63.7
Maryland	64.1	189,578	121,425	61.6	61.6
Wisconsin	64.0	274,289	175,615	63.5	62.1
Ohio	63.8	660,278	421,201	64.1	64.0

Collections on Arrears

- Up to 50%
- 50 to 59.9%
- 60 to 69.9%
- 70 to 79.9%
- 80 to 89.9%



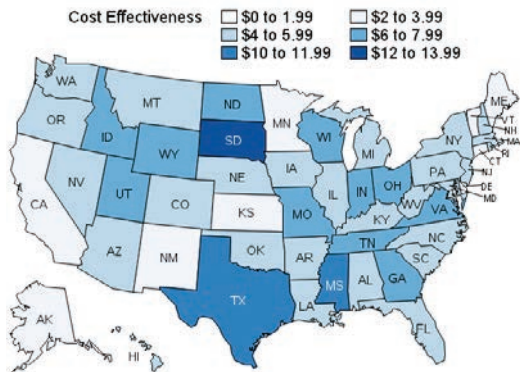
State	FFY 2012 (%)	Cases with Arrears (2012)	Cases with Payment Towards Arrears (2012)	FFY 2011 (%)	FFY 2010 (%)
California	63.5	958,614	608,876	61.6	60.3
Kansas	63.1	108,547	68,528	63.0	63.3
New Jersey	62.2	288,136	179,182	62.4	62.4
Virginia	62.1	289,660	179,859	61.4	60.5
Utah	62.0	79,363	49,173	64.2	64.9
West Virginia	61.3	94,502	57,916	61.0	71.4
Oklahoma	61.1	164,326	100,402	61.6	61.4
Illinois	60.4	340,370	205,668	61.2	61.3
Washington	60.4	322,206	194,576	61.5	62.9
Massachusetts	59.8	180,509	107,978	59.7	60.7
Florida	59.7	658,789	393,371	60.8	59.9
Mississippi	59.5	187,486	111,614	60.3	59.7
Connecticut	59.5	127,371	75,767	59.2	59.3
Kentucky	59.4	224,066	133,081	59.7	59.0
Missouri	59.4	282,972	167,961	58.6	58.3
Idaho	58.8	83,872	49,317	57.2	57.3
Louisiana	58.3	185,950	108,474	58.4	57.3
Michigan	58.1	611,602	355,258	57.2	57.1
Tennessee	57.9	283,949	164,525	57.5	57.5
Oregon	57.5	163,644	94,074	58.7	59.3
New York	57.4	620,646	356,277	58.8	59.2
Maine	57.2	50,600	28,957	57.9	58.0
Nevada	57.1	91,377	52,202	59.9	56.8
Alabama	57.0	186,050	106,093	56.1	55.4
Rhode Island	56.7	33,755	19,150	56.5	56.1
Delaware	55.8	41,639	23,252	57.4	58.0
Arizona	54.5	153,975	83,860	54.7	54.1
South Carolina	53.4	147,576	78,755	53.9	54.0
Washington, DC	51.9	29,766	15,460	51.9	49.7
Puerto Rico	47.3	162,167	76,757	50.4	53.3
Virgin Islands	46.1	6,116	2,822	52.3	51.4
Hawaii	45.0	48,176	21,692	45.4	45.6



National: Cost Effectiveness

State	FFY 2012 (\$)	Total Distributed (2012) Million (\$)	Total Expended (2012) Million	FFY 2011 (\$)	FFY 2010(\$)
South Dakota	12.05	94	8	10.41	11.34
Texas	11.11	3,445	310	9.29	8.80
Mississippi	10.26	314	31	9.79	5.74
Puerto Rico	10.05	358	36	8.86	10.23
Wyoming	7.79	72	9	5.30	12.54
Missouri	7.43	602	81	7.46	6.71
Ohio	7.31	1,737	238	6.77	6.54
Tennessee	7.20	592	82	7.31	6.68
Idaho	7.17	164	23	6.94	6.03
Virginia	7.02	663	94	6.99	6.83
Georgia	6.83	715	105	7.02	6.58
Wisconsin	6.64	630	95	6.44	5.81
North Dakota	6.63	97	15	6.32	5.61
Utah	6.37	207	33	5.59	4.21
Indiana	6.26	615	98	5.35	7.43
Michigan	5.96	1,351	227	6.18	6.55
Iowa	5.91	329	56	6.24	6.02
Arizona	5.90	360	61	6.03	5.84
Massachusetts	5.90	630	107	9.45	4.87
Florida	5.88	1,578	269	5.44	5.12
Kentucky	5.88	408	69	5.99	6.84
Nebraska	5.80	212	37	5.78	4.84
Pennsylvania	5.76	1,369	238	5.80	5.68
Oregon	5.48	375	68	5.41	5.29

State	FFY 2012 (\$)	Total Distributed (2012) Million (\$)	Total Expended (2012) Million	FFY 2011 (\$)	FFY 2010(\$)
Hawaii	5.39	102	19	5.95	4.36
Louisiana	5.21	408	78	5.05	4.69
Washington	5.05	683	136	4.68	4.43
West Virginia	4.99	208	42	4.73	5.03
Rhode Island	4.94	71	14	4.10	3.31
New York	4.90	1,822	372	5.47	4.69
Alabama	4.83	316	66	4.46	4.28
Arkansas	4.72	239	51	4.28	3.68
South Carolina	4.66	266	57	4.56	4.80
New Hampshire	4.63	89	19	4.31	4.18
North Carolina	4.63	709	153	5.55	5.36
Montana	4.60	69	15	5.13	4.31
Oklahoma	4.53	340	75	4.58	4.03
Illinois	4.41	867	197	4.72	4.56
New Jersey	4.27	1,183	277	4.64	4.37
Colorado	4.20	326	78	4.49	4.19
Maryland	4.18	555	133	4.13	3.58
Nevada	4.05	201	50	3.98	2.92
Alaska	3.99	112	28	4.00	4.11
Connecticut	3.77	262	70	3.65	3.71
Kansas	3.76	207	55	3.45	3.41
Maine	3.71	104	28	3.84	3.80
Minnesota	3.50	602	172	3.60	3.70
Vermont	3.50	48	14	3.29	3.37
New Mexico	3.02	121	40	2.71	2.54
Guam	2.68	15	5	2.31	2.66
California	2.47	2,302	932	2.29	2.38
Washington, DC	1.89	57	30	2.13	2.10
Delaware	1.73	82	47	2.23	3.22
Virgin Islands	1.71	10	6	1.98	1.42



Change and Opportunities Ahead

Minnesota's child support program is in the midst of change on many levels. It is an exciting time to be working in human services and especially in Minnesota's child support program. Every day we are challenged to work harder and smarter to improve our service delivery for families statewide. We are on the cusp of a more efficient and effective program that integrates interactive technology, performance management tools and vision-forward strategies.

Child support workers at the state, county and tribal offices are committed to making Minnesota's child support program the best it can be. Moving forward the child support program will continue to:

- Weather political and economic changes
- Train generations of professionals to be the voice and face of our program
- Adapt to changing family relationships and structures

- Work hard to develop consistency and uniformity in our program and services to reduce disparities
- Centralize aspects of our program and services when it makes sense.

The child support program is directing resources to system modernization, streamlining policies and finding solutions to meet the many and varied needs of Minnesota families. These efforts not only benefit families, they improve service delivery, reduce costs and leverage our strengths to achieve even more.



Resources

The 2013 report, in its electronic form, contains Internet hyperlinks to sources and websites relevant to content. Internet addresses and sources in the 2013 report include:

- Co-Parent Court: <http://www.co-parentcourt.org/>
- Mind the Gap: <http://www.mnfathers.org/mindthegap/>
- Minnesota Association of County Attorneys: <http://www.mcaa-mn.org/>
- Minnesota Association of County Social Services Administrators: <http://www.macssa.org/>
- Minnesota Child Support Calculator: <http://childsupportcalculator.dhs.state.mn.us/>
- Minnesota Child Support Online (MCSO): <http://www.childsupport.dhs.state.mn.us/Action/Welcome>
- Minnesota Department of Employment and Economic Development: <http://mn.gov/deed/>
- Minnesota Department of Human Services: <http://mn.gov/dhs/>
 - Minnesota Child Support: – keyword search on DHS homepage: Child Support
 - Minnesota Child Support Debt and Arrears Management: keywords on Child Support homepage search: debt and arrears
 - Minnesota Child Support ezDocs: - keyword on Child Support homepage search: ezDocs
- Minnesota Family Support and Recovery Council: <http://www.mfsrc.org/>
- Minnesota New Hire Reporting Center: <http://newhire-reporting.com/MN-Newhire/default.aspx>
- United States Department of Health and Human Services, Office of Child Support Enforcement: [http://www.acf.hhs.gov/programs/css/resource-library/search?type\[3058\]=3058](http://www.acf.hhs.gov/programs/css/resource-library/search?type[3058]=3058)
- United States Census Bureau: <http://www.census.gov/>
- United States Department of Labor: Bureau of Labor Statistics: <http://www.bls.gov/data/>





Minnesota Department of **Human Services**