

2014

CSAH DISTRIBUTION DATA



Beltrami County
CSAH 48
Asphalt Paving Award 2012

JANUARY 2014

County State Aid Highway 48 in Beltrami County



The Beltrami County Highway Department received an award for the asphalt project on Beltrami Line Road (Beltrami CSAH 48 and Hubbard CSAH 3). Beltrami County administered the cooperative project with Hubbard County. The award was given out by the Minnesota Asphalt Paving Association. The project was selected by an agency-industry panel as the best Rural State Aid project based on ride, joints, appearance, complexity, and adherence to specifications.

The State Aid Program Mission Study

Mission Statement:

The purpose of the state-aid program is to provide resources, from the Highway Users Tax Distribution Fund, to assist local governments with the construction and maintenance of community-interest highways and streets on the state-aid system.

Program Goals:

The goals of the state-aid program are to provide users of secondary highways and streets with:

- Safe highways and streets;
- Adequate mobility and structural capacity on highways and streets; and
- An integrated transportation network.

Key Program Concepts:

Highways and streets of community interest are those highways and streets that function as an integrated network and provide more than only local access. Secondary highways and streets are those routes of community interest that are not on the Trunk Highway system.

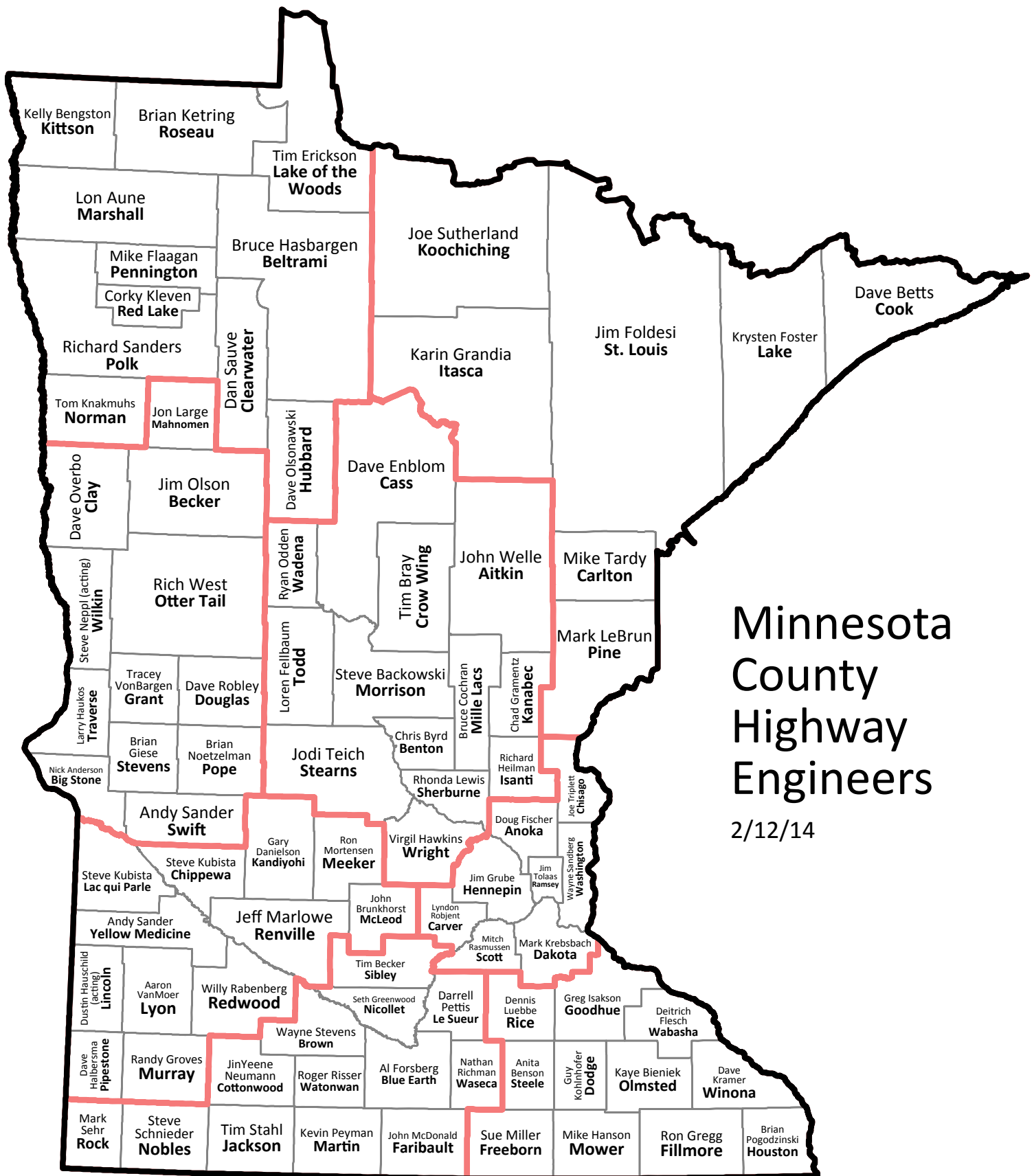
A community interest highway or street may be selected for the state-aid system if it:

- A. Is projected to carry a relatively heavier traffic volume or is functionally classified as collector or arterial
- B. Connects towns, communities, shipping points, and markets within a county or in adjacent counties; provides access to rural churches, schools, community meeting halls, industrial areas, state institutions, and recreational areas; serves as a principal rural mail route and school bus route; or connects the points of major traffic interest, parks, parkways, or recreational areas within an urban municipality.
- C. Provides an integrated and coordinated highway and street system affording, within practical limits, a state-aid highway network consistent with projected traffic demands.

The function of a road may change over time requiring periodic revisions to the state-aid highway and street network.

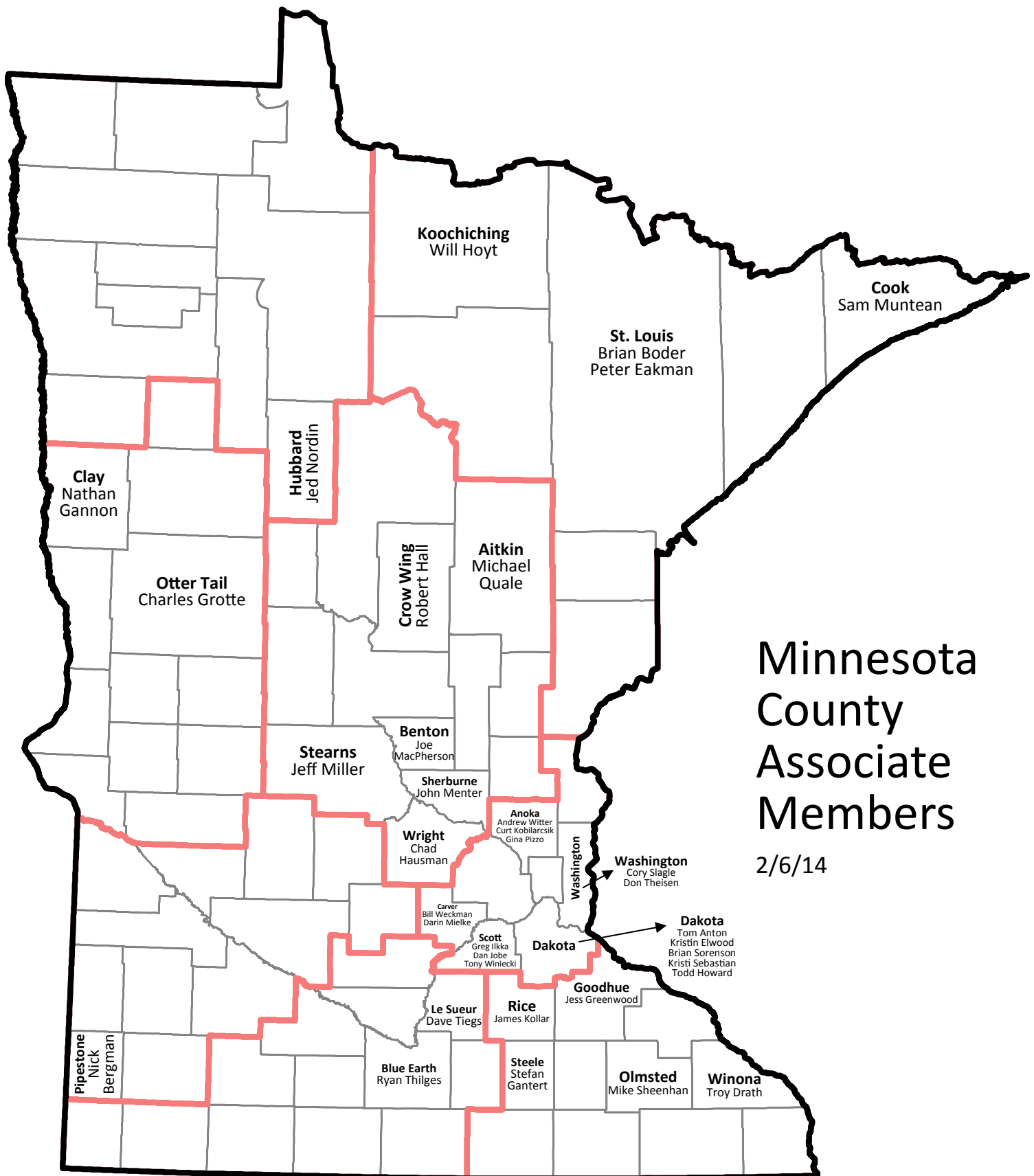
State-aid funds are the funds collected by the state according to the constitution and law, distributed from the Highway Users Tax Distribution Fund, apportioned among the counties and cities, and used by the counties and cities for aid in the construction, improvement and maintenance of county state-aid highways and municipal state-aid streets.

The *Needs* component of the distribution formula estimates the relative cost to build county highways or build and maintain city streets designated as state-aid routes.



Minnesota County Highway Engineers

2/12/14



Minnesota County Associate Members

2/6/14

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<http://www.dot.state.mn.us/stateaid/csa-h-janbooks.html>

DISTRIBUTION DATA



SCHEDULE "A"

Minnesota Department of Transportation Funds Available for Distribution in Calendar Year 2014 From Highway User Tax Distribution Fund

ESTIMATED Gross Income After Refunds (Fiscal 2013)
(7-1-13 to 10-31-13 actual; 11-1-13 to 6-30-14 estimated)

	Total
Motor Fuel Tax	\$857,124,000
Motor Vehicle Tax	\$644,174,000
Motor Vehicle Fee	\$2,000,000
Motor Vehicle Sales Tax 60%	\$604,000
Fee on Rental Vehicles	\$383,033,400
Interest Earned on Highway User Tax Distribution Fund	\$437,000

Total Highway Users Income

\$1,887,372,400

Less Transfer to:

DEPARTMENT OF PUBLIC SAFETY

Motor Vehicle Division Collection Costs	\$9,080,000
General Fund Reimbursement	716,000
Trunk Highway Reimbursement	610,000

DEPARTMENT OF REVENUE

Petroleum Division	2,183,000
Petroleum Division - Highway Refund Interest	7,000

MINNESOTA MANAGEMENT & BUDGET

Contingent Account	0
Statewide Indirect Costs (Estimated)	194,000

DEPARTMENT OF NATURAL RESOURCES

Non-refunded Marine Gas Tax	10,499,000
Non-refunded Snowmobile Gas Tax	7,000,000
Non-refunded All Terrain Vehicle Gas Tax	1,890,000
Non-refunded Forest Road	993,000
Non-refunded Off-Road Motorcycle Gas Tax	322,000
Non-refunded Off-Road Vehicle Gas Tax	1,148,000

DEPARTMENT OF TRANSPORTATION

Workplace Telework Program	75,000
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Subtotal

\$34,717,000

(\$34,717,000)

**Total Funds Available for
Distribution in Calendar Year 2014**

\$1,852,655,400

5% Distribution (M.S. 161.081, M.S. 161.082, M.S. 161.083 & Laws 98, Ch 372(2), 1, 2 Laws 2007 Ch143, Art1, Sec3, Subd 7(b))

\$1,852,655,400 x 5% = \$92,632,770

		<u>Base</u>	<u>* Excess Sum</u>	<u>Total</u>
		\$64,906,925	\$27,725,845	\$92,632,770
Town Road Account	(30.5%)	28,252,995		28,252,995
Town Bridge Account	(16%)	14,821,243		14,821,243
Flexible Highway Account	(53.5%)	34,725,205	14,833,327	49,558,532
Subtotal: 5% Distribution		\$77,799,443	\$14,833,327	\$92,632,770

95% Distribution (Minn. Constitution Art. XIV, Sect. 5)

\$1,852,655,400 x 95% = \$1,760,022,630

		<u>Base</u>	<u>Excess Sum</u>	<u>Total</u>
		\$1,233,231,573	\$526,791,057	\$1,760,022,630
Trunk Highway Fund	(62%)	1,091,214,031		1,091,214,031
County State Aid Highway Fund	(29%)	357,637,156	152,769,406	510,406,562
Municipal State Aid Street Fund	(9%)	158,402,037		158,402,037
Subtotal: 95% Distribution		\$1,607,253,224	\$152,769,406	\$1,760,022,630

Total Highway User Funds Available for Distribution in Calendar Year 2014

\$1,685,052,667

\$167,602,733

\$1,852,655,400

*With the exception of the County State Aid Highway Fund and County Turnback Fund the "Excess Sum" amount becomes part of the "Base" amount.

SCHEDULE "B"

Minnesota Department of Transportation
Funds Available for Distribution in 2014

Counties

INCOME:

	Regular	Excess Sum	Total
County State Aid Highway Fund (95% Distribution x 29%)	\$357,637,156	\$152,769,406	\$510,406,562
Motor Fuel Taxes - actual vs estimate	(3,557,816)	(664,236)	(4,222,052)
Motor Vehicle Taxes - actual vs estimate	4,534,208	2,998,754	7,532,962
Motor Vehicle Sales Taxes - actual vs estimate	961,224	536,960	1,498,184
Interest on Investments (CY estimate)	2,299,000		2,299,000
Investment Interest - actual vs estimate	108,848		108,848
Unexpended Balance of Admin Account	3,755,370		3,755,370
Unexpended Balance of Research Account			0
Release of Unencumbered State Park Road Account			0
Federal Reimburse for State Planning and Research Program	207,173		207,173

Total Funds Available

\$365,945,163 \$155,640,884 \$521,586,047

LESS: DEDUCTIONS

Administrative Account (2% of total funds available)	\$7,318,903	\$3,112,818	\$10,431,721
Disaster Fund			
Legal Limit	\$7,013,906	\$2,983,098	9,997,004
Year End Account Balance	351,545	149,516	501,061
1% Distribution or Amount to Reach Legal Limit	\$3,586,262	\$1,525,281	5,111,543
Research Account (1/2 of 1% of the prior year Distribution Sum)			
\$483,075,941 x .50%	1,690,766	724,614	2,415,380
State Park Road Fund			
After deducting for the Administrative Account, Disaster Fund, and Research Account, a sum of 3/4 of 1% of the remainder shall be set aside for use as prescribed by law.	\$2,650,119	\$1,127,086	\$3,777,205
Total Deductions	(\$15,246,050)	(\$6,489,799)	(\$21,735,849)

Funds Available for Distribution to
the Counties in 2014

\$350,699,113 \$149,151,085 \$499,850,198

	Regular	Excess Sum	Total
Equalization 10% =	\$35,069,911	\$0	\$35,069,911
Registration 10% =	35,069,911	59,660,434	94,730,345
Mileage 30% =	105,209,734	0	105,209,734
Money Needs 50% =	175,349,557	89,490,651	264,840,208
	\$350,699,113	\$149,151,085	\$499,850,198

Motor Vehicle Lease Sales Tax Revenue
(M.S. 297A.815, Subd.3)

	Regular	
FY 2013 Actual in excess of forecast	2,973,180	
FY 2014 Forecast	9,000,000	
Population (100%)	\$11,973,180	
Total Distribution to Counties		\$511,823,378

SCHEDULE "C"

Minnesota Department of Transportation
Funds Available for Distribution in 2014

Municipalities

INCOME:

Highway Users Fund (95% Distribution x 9%)	\$158,402,037
Motor Fuel Taxes - actual vs estimate	(1,310,753)
Motor Vehicle Taxes - actual vs estimate	2,337,816
Motor Vehicle Sales Taxes - actual vs estimate	464,954
Interest on Investments (CY estimate)	745,000
Investment Interest - actual vs estimate	(10,581)
Unexpended balance of Administrative Account	888,606
Unexpended balance of Research Account	
Federal Reimbursements for State Planning and Research Program	250,792

Total Funds Available

\$161,767,871

LESS: DEDUCTIONS

Administrative Account (2% of total funds available) \$3,235,357

Disaster Fund

Legal Limit	4,638,450	
Year End Account Balance	1,327,062	
2% Distribution or Amount to Reach Legal Limit		\$3,170,650

NOTE: Annual amount cannot be greater than 2% of total funds
available after deducting Administrative Account.

Research Account (1/2 of 1% of the prior year Apportionment Sum)

\$149,370,510 x .50%

(As determined by previous years Screening Board)

\$746,853

\$7,152,860

**APPORTIONMENT SUM Available for Distribution to
the Urban Municipalities in 2014**

\$154,615,011

Population	50% =	\$77,307,505
Money Needs	50% =	<u>77,307,506</u>
Total		\$154,615,011

SCHEDULE "D"

Minnesota Department of Transportation
Funds Available for Distribution in 2014

Town Bridge Account & Town Road Account

Income to Town Road Account (5% Distribution x 30.5%)	\$28,252,995
Income - Actual vs Estimate	<u>266,267</u>
Total Town Road Funds Available for Distribution in 2014	\$28,519,262
Income to Town Bridge Account (5% Distribution x 16%)	\$14,821,243
Income - actual vs estimate	<u>139,682</u>
Subtotal	\$14,960,925
Less Unallocated Account (30% of Subtotal - per State Aid)	\$4,488,278
Total Town Bridge Funds Available for Distribution in 2014	\$10,472,647

Flexible Apportionments

The following apportionment has been made in accordance with provisions specified in M.S. 161.081 Subd. 3.

Income	Regular	Excess	Total
Flexible Account	\$34,725,205	\$14,833,327	\$49,558,532
(5% Distribution x 53.5%)			
Income-actual vs estimate	<u>188,238</u>	<u>278,821</u>	<u>467,059</u>
Turnback Available for Distribution	\$34,913,443	\$15,112,148	\$50,025,591

BASE DISTRIBUTION

	Greater MN	Metro District	Total
Municipal Turnback	\$13,000,000		\$13,000,000
Trunk highway Turnback	2,000,000	3,700,000	5,700,000
County Turnback (Remaining Balance)	<u>2,456,722</u>	<u>13,756,721</u>	<u>16,213,443</u>
	\$17,456,722	\$17,456,721	\$34,913,443

EXCESS DISTRIBUTION

County	Population	Excess Turnback Distribution
Anoka	336,748	15.11624% \$1,142,194
Carver	93,584	4.20088% 317,422
Dakota	404,493	18.15724% 1,371,974
Hennepin *	788,130	35.37828% 2,673,209
Ramsey *	228,129	10.24046% 773,777
Scott	133,326	5.98486% 452,220
Washington	<u>243,313</u>	<u>10.92205%</u> <u>825,278</u>
	2,227,723	100.00000% \$7,556,074

Greater Minnesota	7,556,074
	\$15,112,148

* Reduced by cities of the First Class (Minneapolis & St. Paul)
From Minnesota State Demographer - 2012 Populations published July 2013

Motor Vehicle Lease Sales Tax Revenue

The following apportionment has been made in accordance with provisions specified in M.S. 297A.815, Subd 3.

INCOME

Sales Tax on Leases - FY 2014 forecast	\$9,000,000
Sales Tax on Leases - FY 2013 actual vs estimate	<u>2,973,180</u>
Total County Vehicle Lease Sales Tax Avail for Distribution	\$11,973,180

County	Population	Population %	Add to Reg Const Dist.
Anoka	336,748	27.79678%	\$3,328,158
Carver	93,584	7.72487%	924,913
Dakota	404,493	33.38878%	3,997,699
Scott	133,326	11.00536%	1,317,692
Washington	<u>243,313</u>	<u>20.08421%</u>	<u>2,404,718</u>
	1,211,464	100.00000%	\$11,973,180

Equalization Apportionment

January 2014

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b(b) which reads as follows:

"An amount equal to ten percent of the apportionment sum shall be apportioned equally among 87 counties", the below listed data has been computed.

County	Actual 2014 Equalization Apportionment
Carlton	\$403,102
Cook	403,102
Itasca	403,102
Koochiching	403,102
Lake	403,102
Pine	403,102
St. Louis	403,102
District 1 Totals	\$2,821,714
Beltrami	\$403,102
Clearwater	403,102
Hubbard	403,102
Kittson	403,102
Lake of the Woods	403,102
Marshall	403,102
Norman	403,102
Pennington	403,102
Polk	403,102
Red Lake	403,102
Roseau	403,102
District 2 Totals	\$4,434,122
Aitkin	\$403,102
Benton	403,102
Cass	403,102
Crow Wing	403,102
Isanti	403,102
Kanabec	403,102
Mille Lacs	403,102
Morrison	403,102
Sherburne	403,102
Stearns	403,102
Todd	403,102
Wadena	403,102
Wright	403,102
District 3 Totals	\$5,240,326

County	Actual 2014 Equalization Apportionment
Becker	\$403,102
Big Stone	403,102
Clay	403,102
Douglas	403,102
Grant	403,102
Mahnomen	403,102
Otter Tail	403,102
Pope	403,102
Stevens	403,102
Swift	403,102
Traverse	403,102
Wilkin	403,102
District 4 Totals	\$4,837,224
Anoka	\$403,102
Carver	403,102
Hennepin	403,102
Scott	403,102
District 5 Totals	\$1,612,408
Dodge	\$403,102
Fillmore	403,102
Freeborn	403,103
Goodhue	403,103
Houston	403,103
Mower	403,103
Olmsted	403,102
Rice	403,103
Steele	403,103
Wabasha	403,103
Winona	403,103
District 6 Totals	\$4,434,130

Equalization Apportionment

January 2014

County	Actual 2014 Equalization Apportionment
Blue Earth	\$403,103
Brown	403,103
Cottonwood	403,103
Faribault	403,103
Jackson	403,103
Le Sueur	403,103
Martin	403,103
Nicollet	403,103
Nobles	403,103
Rock	403,103
Sibley	403,103
Waseca	403,103
Watonwan	403,103
District 7 Totals	\$5,240,339

Chippewa	403,103
Kandiyohi	403,103
Lac Qui Parle	403,103
Lincoln	403,103
Lyon	403,103
Mc Leod	403,103
Meeker	403,103
Murray	403,103
Pipestone	403,103
Redwood	403,103
Renville	403,103
Yellow Medicine	403,103
District 8 Totals	\$4,837,236

County	Actual 2014 Equalization Apportionment
Chisago	\$403,103
Dakota	403,103
Ramsey	403,103
Washington	403,103
District 9 Totals	\$1,612,412

STATE TOTALS	\$35,069,911
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Motor Vehicle Registration Apportionment

Januray 2014

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b(c) which reads as follows:

"An amount equal to ten percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its motor vehicle registration for the calendar year preceding the one last past, determined by residence of registrants, bears to the total statewide motor vehicle registration",

the below listed data has been computed.

County	2012 Motor Vehicle Registration	Motor Vehicle Registration Factor	Actual 2014 Motor Vehicle Registration Apportionment
Carlton	53,565	0.7857	\$275,544
Cook	9,422	0.1382	48,467
Itasca	77,741	1.1403	399,902
Koochiching	24,711	0.3624	127,093
Lake	18,141	0.2661	93,321
Pine	45,896	0.6732	236,091
St. Louis	274,460	4.0257	1,411,809
District 1 Totals	503,936	7.3916	\$2,592,227
Beltrami	58,809	0.8626	\$302,513
Clearwater	16,850	0.2471	86,658
Hubbard	34,242	0.5022	176,121
Kittson	9,076	0.1331	46,678
Lake of the Woods	8,295	0.1217	42,680
Marshall	18,838	0.2763	96,898
Norman	12,384	0.1816	63,687
Pennington	22,534	0.3305	115,906
Polk	49,001	0.7187	252,047
Red Lake	8,110	0.1190	41,733
Roseau	29,336	0.4303	150,906
District 2 Totals	267,475	3.9231	\$1,375,827
Aitkin	31,111	0.4563	\$160,024
Benton	51,580	0.7566	265,339
Cass	47,926	0.7030	246,541
Crow Wing	106,613	1.5638	548,423
Isanti	55,740	0.8176	286,732
Kanabec	24,967	0.3662	128,426
Mille Lacs	47,345	0.6944	243,525
Morrison	59,154	0.8676	304,267
Sherburne	127,399	1.8686	655,316
Stearns	218,198	3.2004	1,122,377
Todd	38,761	0.5685	199,372
Wadena	25,606	0.3756	131,723
Wright	177,203	2.5991	911,502
District 3 Totals	1,011,603	14.8377	\$5,203,567
Becker	54,139	0.7941	\$278,490
Big Stone	10,394	0.1525	53,482
Clay	70,699	1.0370	363,675
Douglas	63,838	0.9363	328,360
Grant	12,428	0.1823	63,932
Mahnomen	6,769	0.0993	34,824
Otter Tail	98,519	1.4450	506,760
Pope	20,198	0.2963	103,912
Stevens	16,235	0.2381	83,501
Swift	19,198	0.2816	98,757
Traverse	7,363	0.1080	37,876
Wilkin	12,866	0.1887	66,177
District 4 Totals	392,646	5.7592	\$2,019,746

Motor Vehicle Registration Apportionment

Januray 2014

County	2012 Motor Vehicle Registration	Motor Vehicle Registration Factor	Actual 2014 Motor Vehicle Registration Apportionment
Anoka	400,655	5.8766	\$2,060,918
Carver	105,543	1.5481	542,917
Hennepin	1,165,091	17.0890	5,993,097
Scott	153,975	2.2584	792,019
Metro Totals	1,825,264	26.7721	\$9,388,951
Dodge	30,778	0.4514	\$158,306
Fillmore	36,629	0.5373	188,431
Freeborn	46,658	0.6844	240,018
Goodhue	73,019	1.0710	375,599
Houston	30,084	0.4413	154,764
Mower	53,998	0.7920	277,754
Olmsted	166,036	2.4353	854,058
Rice	81,373	1.1935	418,559
Steele	50,930	0.7470	261,972
Wabasha	38,445	0.5639	197,759
Winona	59,369	0.8708	305,389
District 6 Totals	667,319	9.7879	\$3,432,609
Blue Earth	78,071	1.1451	\$401,586
Brown	47,827	0.7015	246,015
Cottonwood	20,128	0.2952	103,526
Faribault	26,353	0.3865	135,545
Jackson	18,546	0.2720	95,390
Le Sueur	51,267	0.7520	263,726
Martin	34,926	0.5123	179,663
Nicollet	39,863	0.5847	205,054
Nobles	31,257	0.4585	160,796
Rock	15,384	0.2256	79,118
Sibley	24,322	0.3567	125,094
Waseca	29,045	0.4260	149,398
Watsonwan	18,287	0.2682	94,058
District 7 Totals	435,276	6.3843	\$2,238,969
Chippewa	21,635	0.3173	\$111,277
Kandiyohi	66,836	0.9803	343,790
Lac Qui Parle	14,092	0.2067	72,490
Lincoln	11,361	0.1666	58,426
Lyon	39,022	0.5724	200,740
Mc Leod	59,458	0.8721	305,845
Meeker	38,351	0.5625	197,268
Murray	16,817	0.2467	86,517
Pipestone	17,453	0.2560	89,779
Redwood	29,051	0.4261	149,433
Renville	29,990	0.4399	154,273
Yellow Medicine	19,333	0.2836	99,458
District 8 Totals	363,399	5.3302	\$1,869,296
Chisago	90,565	1.3284	\$465,869
Dakota	456,938	6.7022	2,350,456
Ramsey	509,137	7.4678	2,618,951
Washington	294,216	4.3155	1,513,443
Metro Totals	1,350,856	19.8139	\$6,948,719
STATE TOTALS	6,817,774	100.0000	\$35,069,911

Lane Mile Apportionment

January 2014

*****AS REVISED BY THE 1996 LEGISLATION*****

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b(d) which reads as follows:

"An amount equal to 30 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its total lane miles of approved county state-aid highways bears to the total lane miles of approved statewide county state-aid highways. In 1997 and subsequent years no county may receive, as a result of an apportionment under this clause based on lane miles rather than miles of approved county state aid highways, apportionment that is less than its apportionment in 1996.

At this point in time, no county appears to be in danger of receiving less than 1996.

County	Regular CSAH Mileage	2013 THTB Mileage	Total CSAH Mileage	Regular CSAH Lane Miles	2013 THTB Lane Miles	Total CSAH Lane Miles	Lane Mile Factor	2014 Lane Mile Apportionment	County
Carlton	292.11		292.11	595.14		595.14	0.9451	\$994,337	Carlton
Cook	178.88		178.88	359.86		359.86	0.5715	601,274	Cook
Itasca	643.25		643.25	1,285.10		1,285.10	2.0408	2,147,120	Itasca
Koochiching	254.84		254.84	509.28		509.28	0.8088	850,936	Koochiching
Lake	231.34		231.34	455.68		455.68	0.7236	761,298	Lake
Pine	482.06		482.06	964.03		964.03	1.5309	1,610,656	Pine
St. Louis	1,386.99		1,386.99	2,789.53		2,789.53	4.4299	4,660,686	St. Louis
District 1 Totals	3,469.47	0.00	3,469.47	6,958.62	0.00	6,958.62	11.0506	\$11,626,307	District 1 Totals
Beltrami	464.66		464.66	929.32		929.32	1.4758	\$1,552,685	Beltrami
Clearwater	326.27		326.27	652.54		652.54	1.0363	1,090,288	Clearwater
Hubbard	324.02		324.02	648.04		648.04	1.0291	1,082,713	Hubbard
Kittson	373.46		373.46	746.92		746.92	1.1862	1,247,998	Kittson
Lake of 'Woods	194.61		194.61	389.22		389.22	0.6181	650,301	Lake of the Woods
Marshall	639.65		639.65	1,279.30		1,279.30	2.0316	2,137,441	Marshall
Norman	390.89		390.89	783.02		783.02	1.2435	1,308,283	Norman
Pennington	260.04		260.04	520.08		520.08	0.8259	868,927	Pennington
Polk	805.84		805.84	1,611.68		1,611.68	2.5594	2,692,738	Polk
Red Lake	185.66		185.66	371.32		371.32	0.5897	620,422	Red Lake
Roseau	481.92		481.92	963.84		963.84	1.5306	1,610,340	Roseau
District 2 Totals	4,447.02	0.00	4,447.02	8,895.28	0.00	8,895.28	14.1262	\$14,862,136	District 2 Totals
Aitkin	383.15		383.15	766.90		766.90	1.2179	\$1,281,349	Aitkin
Benton	225.20		225.20	454.52		454.52	0.7218	759,404	Benton
Cass	531.80	0.40	532.20	1,062.02	0.80	1,062.82	1.6878	1,775,730	Cass
Crow Wing	377.03		377.03	757.03		757.03	1.2022	1,264,831	Crow Wing
Isanti	226.78		226.78	454.76		454.76	0.7222	759,825	Isanti
Kanabec	211.40		211.40	422.80		422.80	0.6714	706,378	Kanabec
Mille Lacs	256.83		256.83	513.66		513.66	0.8157	858,196	Mille Lacs
Morrison	450.25		450.25	906.30		906.30	1.4393	1,514,284	Morrison
Sherburne	242.22		242.22	491.32		491.32	0.7802	820,846	Sherburne
Stearns	637.82	4.95	642.77	1,320.28	9.90	1,330.18	2.1124	2,222,450	Stearns
Todd	413.50		413.50	827.00		827.00	1.3133	1,381,719	Todd
Wadena	227.32	10.68	238.00	454.64	22.34	476.98	0.7575	796,964	Wadena
Wright	408.11		408.11	834.10		834.10	1.3246	1,393,608	Wright
District 3 Totals	4,591.41	16.03	4,607.44	9,265.33	33.04	9,298.37	14.7663	\$15,535,584	District 3 Totals
Becker	470.41		470.41	940.96		940.96	1.4943	\$1,572,149	Becker
Big Stone	210.80		210.80	421.60		421.60	0.6695	704,379	Big Stone
Clay	403.16		403.16	806.44		806.44	1.2807	1,347,421	Clay
Douglas	397.52		397.52	795.04		795.04	1.2626	1,328,378	Douglas
Grant	228.65		228.65	457.30		457.30	0.7262	764,033	Grant
Mahnomen	194.81		194.81	389.62		389.62	0.6187	650,933	Mahnomen
Otter Tail	916.56	10.00	926.56	1,833.12	20.00	1,853.12	2.9429	3,096,217	Otter Tail
Pope	298.70		298.70	596.82		596.82	0.9478	997,178	Pope
Stevens	244.39		244.39	488.78		488.78	0.7762	816,638	Stevens
Swift	329.11		329.11	659.96		659.96	1.0481	1,102,703	Swift
Traverse	245.32		245.32	490.64		490.64	0.7792	819,794	Traverse
Wilkin	312.26		312.26	625.68		625.68	0.9936	1,045,364	Wilkin
District 4 Totals	4,251.69	10.00	4,261.69	8,505.96	20.00	8,525.96	13.5398	\$14,245,187	District 4 Totals

Lane Mile Apportionment

January 2014

*****AS REVISED BY THE 1996 LEGISLATION*****

County	Regular CSAH Mileage	2013 THTB Mileage	Total CSAH Mileage	Regular CSAH Lane Miles	2013 THTB Lane Miles	Total CSAH Lane Miles	Lane Mile Factor	2014 Lane Mile Apportionment	County
Anoka	313.12		313.12	822.99		822.99	1.3070	\$1,375,091	Anoka
Carver	227.49		227.49	481.94		481.94	0.7653	805,170	Carver
Hennepin	531.28		531.28	1,585.98		1,585.98	2.5186	2,649,812	Hennepin
Scott	231.63		231.63	576.12		576.12	0.9149	962,564	Scott
Metro Totals	1,303.52	0.00	1,303.52	3,467.03	0.00	3,467.03	5.5058	\$5,792,637	Metro Totals
Dodge	256.67		256.67	513.84		513.84	0.8160	\$858,511	Dodge
Fillmore	411.74		411.74	823.48		823.48	1.3077	1,375,828	Fillmore
Freeborn	446.55		446.55	894.74		894.74	1.4209	1,494,925	Freeborn
Goodhue	324.71		324.71	652.28		652.28	1.0359	1,089,868	Goodhue
Houston	249.59		249.59	499.62		499.62	0.7934	834,734	Houston
Mower	373.79		373.79	750.84		750.84	1.1924	1,254,521	Mower
Olmsted	314.21		314.21	684.04		684.04	1.0863	1,142,893	Olmsted
Rice	282.23		282.23	566.74		566.74	0.9000	946,888	Rice
Steele	291.98	8.56	300.54	585.12	21.64	606.76	0.9636	1,013,801	Steele
Wabasha	273.04		273.04	546.08		546.08	0.8672	912,379	Wabasha
Winona	315.38		315.38	630.82		630.82	1.0018	1,053,991	Winona
District 6 Totals	3,539.89	8.56	3,548.45	7,147.60	21.64	7,169.24	11.3852	\$11,978,339	District 6 Totals
Blue Earth	427.85		427.85	875.30		875.30	1.3900	\$1,462,415	Blue Earth
Brown	317.41	10.80	328.21	635.82	21.60	657.42	1.0440	1,098,390	Brown
Cottonwood	317.57		317.57	635.14		635.14	1.0086	1,061,145	Cottonwood
Faribault	349.03		349.03	698.70		698.70	1.1096	1,167,407	Faribault
Jackson	370.91		370.91	741.82		741.82	1.1781	1,239,476	Jackson
Le Sueur	266.94		266.94	534.38		534.38	0.8486	892,810	Le Sueur
Martin	380.04		380.04	761.32		761.32	1.2090	1,271,986	Martin
Nicollet	245.77		245.77	491.36		491.36	0.7803	820,952	Nicollet
Nobles	358.27	1.20	359.47	718.60	2.40	721.00	1.1450	1,204,651	Nobles
Rock	261.60		261.60	523.20		523.20	0.8309	874,188	Rock
Sibley	288.77		288.77	579.84		579.84	0.9208	968,771	Sibley
Waseca	249.68	18.00	267.68	499.36	36.00	535.36	0.8502	894,493	Waseca
Watsonwan	234.19		234.19	468.38		468.38	0.7438	782,550	Watsonwan
District 7 Totals	4,068.03	30.00	4,098.03	8,163.22	60.00	8,223.22	13.0589	\$13,739,234	District 7 Totals
Chippewa	243.95		243.95	487.90		487.90	0.7748	\$815,165	Chippewa
Kandiyohi	432.91		432.91	875.93		875.93	1.3910	1,463,467	Kandiyohi
Lac Qui Parle	362.91		362.91	725.82		725.82	1.1526	1,212,647	Lac Qui Parle
Lincoln	254.21		254.21	508.42		508.42	0.8074	849,463	Lincoln
Lyon	318.93		318.93	637.46		637.46	1.0123	1,065,038	Lyon
Mc Leod	254.47		254.47	510.10		510.10	0.8101	852,304	Mc Leod
Meeker	273.54		273.54	547.08		547.08	0.8688	914,062	Meeker
Murray	354.20		354.20	708.40		708.40	1.1250	1,183,610	Murray
Pipestone	241.20		241.20	482.40		482.40	0.7661	806,012	Pipestone
Redwood	390.54		390.54	781.56		781.56	1.2412	1,305,863	Redwood
Renville	445.87		445.87	891.74		891.74	1.4161	1,489,875	Renville
Yellow Medicine	345.79		345.79	691.58		691.58	1.0983	1,155,519	Yellow Medicine
District 8 Totals	3,918.52	0.00	3,918.52	7,848.39	0.00	7,848.39	12.4637	\$13,113,025	District 8 Totals
Chisago	238.40		238.40	477.00		477.00	0.7575	\$796,964	Chisago
Dakota	321.82		321.82	877.80		877.80	1.3940	1,466,625	Dakota
Ramsey	262.34		262.34	752.81		752.81	1.1955	1,257,783	Ramsey
Washington	209.22		209.22	476.38		476.38	0.7565	795,913	Washington
Metro Totals	1,031.78	0.00	1,031.78	2,583.99	0.00	2,583.99	4.1035	\$4,317,285	Metro Totals
STATE TOTALS	30,621.33	64.59	30,685.92	62,835.42	134.68	62,970.10	100.0000	105,209,734	STATE TOTALS

[illegible]



OTES and COMMENTS

[illegible]

2014 Excess Sum

January 2014

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1c which reads as follows:

Excess sum. (a) The commissioner shall apportion the excess sum, as calculated in subdivision 1a, to the several counties as provided in paragraphs (b) and (c).

(b) An amount equal to 40 percent must be apportioned among the several counties so that each county receives of that amount the percentage that its motor vehicle registration for the calendar year preceeding the one last past, determined by residence of regisstrants, bears to the total statewide motor vehicle reigstration.

(c) An amount equal to 60 percent must be apportioned among the several counties so that each county receives of that amount the percentage that its money needs bears to the sum of the money needs of all the individual counties.

County	Vehicle Registra. Factor	40% Registration	Money Needs Factors	60% Money Needs	Total Excess Sum
Carlton	0.7857	\$468,752	1.0050	\$899,366	\$1,368,118
Cook	0.1382	82,451	0.6940	621,089	703,540
Itasca	1.1403	680,308	2.1155	1,893,161	2,573,469
Koochiching	0.3624	216,209	0.4751	425,158	641,367
Lake	0.2661	158,756	0.9909	886,774	1,045,530
Pine	0.6732	401,634	1.7857	1,598,068	1,999,702
St. Louis	4.0257	2,401,750	6.8847	6,161,178	8,562,928
District 1 Totals	7.3916	\$4,409,860	13.9509	\$12,484,794	\$16,894,654
Beltrami	0.8626	\$514,631	1.2960	\$1,159,801	\$1,674,432
Clearwater	0.2471	147,421	0.5950	532,478	679,899
Hubbard	0.5022	299,615	0.6512	582,777	882,392
Kittson	0.1331	79,408	0.5605	501,563	580,971
Lake of Woods	0.1217	72,607	0.3231	289,154	361,761
Marshall	0.2763	164,842	0.7631	682,934	847,776
Norman	0.1816	108,343	0.6678	597,660	706,003
Pennington	0.3305	197,178	0.4820	431,370	628,548
Polk	0.7187	428,780	1.4912	1,334,496	1,763,276
Red Lake	0.1190	70,996	0.2729	244,199	315,195
Roseau	0.4303	256,719	0.9424	843,396	1,100,115
District 2 Totals	3.9231	\$2,340,540	8.0453	\$7,199,828	\$9,540,368
Aitkin	0.4563	\$272,231	0.9114	\$815,595	\$1,087,826
Benton	0.7566	451,391	0.7344	657,175	1,108,566
Cass	0.7030	419,413	0.9398	841,006	1,260,419
Crow Wing	1.5638	932,970	1.1703	1,047,277	1,980,247
Isanti	0.8176	487,784	0.6184	553,451	1,041,235
Kanabec	0.3662	218,477	0.4492	402,003	620,480
Mille Lacs	0.6944	414,282	0.9155	819,328	1,233,610
Morrison	0.8676	517,614	1.2472	1,116,129	1,633,743
Sherburne	1.8686	1,114,815	0.7409	663,079	1,777,894
Stearns	3.2004	1,909,373	2.3118	2,068,804	3,978,177
Todd	0.5685	339,170	0.5399	483,121	822,291
Wadena	0.3756	224,085	0.4614	412,898	636,983
Wright	2.5991	1,550,634	2.1654	1,937,843	3,488,477
District 3 Totals	14.8377	\$8,852,239	13.2055	\$11,817,709	\$20,669,948
Becker	0.7941	\$473,764	0.8856	\$792,501	\$1,266,265
Big Stone	0.1525	90,982	0.3274	292,996	383,978
Clay	1.0370	618,679	0.8590	768,705	1,387,384
Douglas	0.9363	558,601	0.8820	789,266	1,347,867
Grant	0.1823	108,761	0.3303	295,597	404,358
Mahnomen	0.0993	59,243	0.3160	282,807	342,050
Otter Tail	1.4450	862,093	2.5026	2,239,609	3,101,702
Pope	0.2963	176,774	0.5655	506,093	682,867
Stevens	0.2381	142,051	0.3383	302,725	444,776
Swift	0.2816	168,004	0.5070	453,715	621,719
Traverse	0.1080	64,433	0.3222	288,330	352,763
Wilkin	0.1887	112,579	0.6572	588,169	700,748
District 4 Totals	5.7592	\$3,435,964	8.4931	\$7,600,513	\$11,036,477

2014 Excess Sum

January 2014

County	Vehicle Registra. Factor	40% Registration	Money Needs Factors	60% Money Needs	Total Excess Sum
Anoka	5.8766	\$3,506,005	3.9530	\$3,537,564	\$7,043,569
Carver	1.5481	923,603	1.3953	1,248,681	2,172,284
Hennepin	17.0890	10,195,372	7.6547	6,850,218	17,045,590
Scott	2.2584	1,347,371	2.1009	1,880,119	3,227,490
District 5 Totals	26.7721	\$15,972,351	15.1039	\$13,516,582	\$29,488,933
Dodge	0.4514	\$269,307	0.7811	\$699,031	\$968,338
Fillmore	0.5373	320,556	1.3753	1,230,735	1,551,291
Freeborn	0.6844	408,316	1.0661	954,078	1,362,394
Goodhue	1.0710	638,963	1.3344	1,194,160	1,833,123
Houston	0.4413	263,281	1.0081	902,199	1,165,480
Mower	0.7920	472,511	0.9580	857,344	1,329,855
Olmsted	2.4353	1,452,911	1.4373	1,286,204	2,739,115
Rice	1.1935	712,047	1.0067	900,896	1,612,943
Steele	0.7470	445,663	1.0815	967,798	1,413,461
Wabasha	0.5639	336,425	0.9602	859,250	1,195,675
Winona	0.8708	519,523	1.1836	1,059,213	1,578,736
District 6 Totals	9.7879	\$5,839,503	12.1922	\$10,910,908	\$16,750,411
Blue Earth	1.1451	\$683,172	1.9656	\$1,759,046	\$2,442,218
Brown	0.7015	418,518	0.7739	692,531	1,111,049
Cottonwood	0.2952	176,118	0.5021	449,347	625,465
Faribault	0.3865	230,588	0.9640	862,719	1,093,307
Jackson	0.2720	162,276	0.9638	862,540	1,024,816
Le Sueur	0.7520	448,646	1.0071	901,253	1,349,899
Martin	0.5123	305,640	0.9973	892,454	1,198,094
Nicollet	0.5847	348,835	0.9481	848,498	1,197,333
Nobles	0.4585	273,543	0.8739	782,043	1,055,586
Rock	0.2256	134,594	0.5577	499,104	633,698
Sibley	0.3567	212,809	0.5257	470,457	683,266
Waseca	0.4260	254,153	0.5399	483,143	737,296
Watsonwan	0.2682	160,009	0.6214	556,098	716,107
District 7 Totals	6.3843	\$3,808,901	11.2405	\$10,059,233	\$13,868,134
Chippewa	0.3173	\$189,303	0.4447	\$397,995	\$587,298
Kandiyohi	0.9803	584,851	1.2551	1,123,236	1,708,087
Lac Qui Parle	0.2067	123,318	0.4846	433,635	556,953
Lincoln	0.1666	99,394	0.4360	390,185	489,579
Lyon	0.5724	341,496	0.6525	583,955	925,451
Mc Leod	0.8721	520,299	0.7753	693,847	1,214,146
Meeker	0.5625	335,590	0.6334	566,878	902,468
Murray	0.2467	147,182	0.5941	531,675	678,857
Pipestone	0.2560	152,731	0.4855	434,508	587,239
Redwood	0.4261	254,213	0.9304	832,591	1,086,804
Renville	0.4399	262,446	1.1264	1,008,007	1,270,453
Yellow Medicine	0.2836	169,197	0.5954	532,856	702,053
District 8 Totals	5.3302	\$3,180,020	8.4136	\$7,529,368	\$10,709,388
Chisago	1.3284	\$792,529	1.3101	\$1,172,376	\$1,964,905
Dakota	6.7022	3,998,561	2.7624	2,472,118	6,470,679
Ramsey	7.4678	4,455,321	3.4054	3,047,518	7,502,839
Washington	4.3155	2,574,645	1.8770	1,679,704	4,254,349
District 9 Totals	19.8139	\$11,821,056	9.3549	\$8,371,716	\$20,192,772
STATE TOTALS	100.0000	59,660,434	100.0000	89,490,651	149,151,085

Construction and Maintenance Distribution

January 2014

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that \$499,850,198 is available to the County State Aid Fund, the following apportionments have been made in accordance with the formula prescribed by law:

County	Final 2014 Distribution	Regular			2014 Regular			Municipal			2014 Municipal	
		THTB Maintenance	Normal Maintenance	Construction	THTB Maintenance	Normal Maintenance	Construction	THTB Maintenance	Normal Maintenance	Construction	Distribution Account	Distribution Account
9 Carlton	\$4,732,598		\$1,690,484	\$2,535,726	\$4,226,210		\$202,555			\$303,833	\$506,388	Carlton
16 Cook	2,926,208		1,126,824	1,690,236	2,817,060		43,659			65,489	109,148	Cook
31 Itasca	9,088,600		3,267,897	4,901,846	8,169,743		367,543			551,314	918,857	Itasca
36 Koochiching	4,495,225		1,739,652	2,609,478	4,349,130		58,438			87,657	146,095	Koochiching
38 Lake	3,974,546		1,428,611	2,142,916	3,571,527		161,208			241,811	403,019	Lake
58 Pine	7,260,939		2,447,517	3,671,276	6,118,793		456,858			685,288	1,142,146	Pine
69 St. Louis	26,655,665		9,912,709	14,869,063	24,781,772		748,194	3,409		1,122,290	1,873,893	St. Louis
District 1 Totals	\$59,133,781	\$0	\$21,613,694	\$32,420,541	\$54,034,235	\$3,409	\$2,038,455	\$3,409	\$2,038,455	\$3,057,682	\$5,099,546	District 1 Totals
4 Beltrami	\$6,113,968		\$2,347,030	\$3,520,545	\$5,867,575		\$98,557			\$147,836	\$246,393	Beltrami
15 Clearwater	3,259,039		1,183,813	1,775,720	2,959,533		119,802			179,704	299,506	Clearwater
29 Hubbard	3,637,466		1,386,166	2,079,248	3,465,414		68,821			103,231	172,052	Hubbard
35 Kittson	3,219,055		1,148,559	1,722,838	2,871,397		139,063			208,595	347,658	Kittson
39 Lake of the Woods	2,988,222		1,161,342	1,742,014	2,903,356		33,946			50,920	84,866	Lake of the Woods
45 Marshall	4,763,610		1,724,808	2,587,212	4,312,020		180,636			270,954	451,590	Marshall
54 Norman	3,602,738		1,322,061	1,983,091	3,305,152		119,034			178,552	297,586	Norman
57 Pennington	2,824,934		1,070,311	1,605,466	2,675,777		59,663			89,494	149,157	Pennington
60 Polk	7,617,921		2,837,218	4,255,828	7,093,046		209,950			314,925	524,875	Polk
63 Red Lake	2,680,497		1,021,484	1,532,225	2,553,709		50,715			76,073	126,788	Red Lake
68 Roseau	4,848,545		1,716,385	2,574,577	4,290,962		223,033			334,550	557,583	Roseau
District 2 Totals	\$45,555,995	\$0	\$16,919,177	\$25,378,764	\$42,297,941	\$0	\$1,303,220	\$0	\$1,303,220	\$1,954,834	\$3,258,054	District 2 Totals
1 Aitkin	\$4,465,320		\$1,723,256	\$2,584,885	\$4,308,141		\$62,872			\$94,307	\$157,179	Aitkin
5 Benton	3,770,824		1,362,474	2,043,711	3,406,185		145,856			218,783	364,639	Benton
11 Cass	5,263,223		1,906,339	2,859,509	4,765,848		198,950			298,425	497,375	Cass
18 Crow Wing	6,163,026		1,950,228	2,925,342	4,875,570		514,982			772,474	1,287,456	Crow Wing
30 Isanti	3,528,687		1,396,796	2,095,193	3,491,989		14,679			22,019	36,698	Isanti
33 Kanabec	2,680,497		961,548	1,442,322	2,403,870		110,651			165,976	276,627	Kanabec
48 Mille Lacs	4,279,558		1,563,066	2,344,598	3,907,664		148,758			223,136	371,894	Mille Lacs
49 Morrison	5,959,344	8,021	2,134,766	3,202,149	5,344,936		245,763			368,645	614,408	Morrison
71 Sherburne	4,897,202		1,833,708	2,750,563	4,584,271		125,172			187,759	312,931	Sherburne
73 Stearns	11,677,852	78,203	4,014,861	6,022,291	10,115,355		623,194	4,512		934,791	1,562,497	Stearns
77 Todd	3,709,152		1,272,239	1,908,359	3,180,598		211,422			317,132	528,554	Todd
80 Wadena	2,781,532	69,631	931,888	1,397,831	2,399,350		149,704	7,921		224,557	382,182	Wadena
86 Wright	9,843,257		3,701,065	5,551,597	9,252,662		236,238			354,357	590,595	Wright
District 3 Totals	\$69,019,474	\$155,855	\$24,752,234	\$37,128,350	\$62,036,439	\$12,433	\$2,788,241	\$12,433	\$2,788,241	\$4,182,361	\$6,983,035	District 3 Totals

Construction and Maintenance Distribution

January 2014

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that \$499,850,198 is available to the County State Aid Fund, the following apportionments have been made in accordance with the formula prescribed by law:

County	Final 2014 Distribution	Regular			2014 Regular Distribution Account	Municipal		2014 Municipal Distribution Account	County
		THTB Maintenance	Normal Maintenance	Construction		THTB Maintenance	Normal Maintenance		
3 Becker	\$5,006,237		\$1,857,714	\$2,786,572	\$4,644,286		\$144,780	\$217,171	\$361,951 Becker
6 Big Stone	2,680,497		977,416	1,466,125	2,443,541		94,782	142,174	236,956 Big Stone
14 Clay	4,942,777		1,822,303	2,733,455	4,555,758		154,808	232,211	387,019 Clay
21 Douglas	4,888,392		1,753,564	2,630,346	4,383,910		201,793	302,689	504,482 Douglas
26 Grant	2,680,497		974,950	1,462,426	2,437,376		97,248	145,873	243,121 Grant
44 Mahanomen	2,680,497		1,033,814	1,550,721	2,584,535		38,385	57,577	95,962 Mahanomen
56 Otter Tail	11,360,187	65,392	4,240,730	6,361,094	10,667,216	7,018	274,381	411,572	692,971 Otter Tail
61 Pope	3,136,453		1,164,251	1,746,377	2,910,628		90,330	135,495	225,825 Pope
75 Stevens	2,680,497		1,025,987	1,538,981	2,564,968		46,212	69,317	115,529 Stevens
76 Swift	3,076,063		1,134,821	1,702,232	2,837,053		95,604	143,406	239,010 Swift
78 Traverse	2,680,497		963,800	1,445,699	2,409,499		108,399	162,599	270,998 Traverse
84 Wilkin	3,320,398		1,159,616	1,739,423	2,899,039		168,544	252,815	421,359 Wilkin
District 4 Totals	\$49,132,992	\$65,392	\$18,108,966	\$27,163,451	\$45,337,809	\$7,018	\$1,515,266	\$2,272,899	\$3,795,183 District 4 Totals
2 Anoka	\$17,563,670	\$26,870	\$6,403,504	\$9,605,257	\$16,035,631		\$611,216	\$916,823	\$1,528,039 Anoka
10 Carver	6,391,779	153,732	2,266,393	3,399,590	5,819,715		228,826	343,238	572,064 Carver
27 Hennepin	39,093,590	155,136	14,424,466	21,636,700	36,216,302	22,993	1,141,718	1,712,577	2,877,288 Hennepin
70 Scott	8,982,416	76,365	3,522,898	5,284,346	8,883,609		39,523	59,284	98,807 Scott
District 5 Totals	\$72,031,455	\$412,103	\$26,617,261	\$39,925,893	\$66,955,257	\$22,993	\$2,021,283	\$3,031,922	\$5,076,198 District 5 Totals
20 Dodge	\$3,702,824		\$1,358,492	\$2,037,738	\$3,396,230		\$122,638	\$183,956	\$306,594 Dodge
23 Fillmore	5,836,587		1,936,346	2,904,519	4,840,865		398,289	597,433	995,722 Fillmore
24 Freeborn	5,293,416		1,946,495	2,919,742	4,866,237		170,872	256,307	427,179 Freeborn
25 Goodhue	5,949,348		2,139,862	3,209,792	5,349,654		239,878	359,816	599,694 Goodhue
28 Houston	4,257,376		1,642,666	2,463,999	4,106,665		60,284	90,427	150,711 Houston
50 Mower	4,875,831		1,825,121	2,737,682	4,562,803		125,211	187,817	313,028 Mower
55 Olmsted	7,554,358		2,906,010	4,359,016	7,265,026		115,733	173,599	289,332 Olmsted
66 Rice	5,074,210		1,937,333	2,906,000	4,843,333		92,351	138,526	230,877 Rice
74 Steele	4,913,446		1,855,907	2,783,860	4,639,767		109,472	164,207	273,679 Steele
79 Wabasha	4,325,942		1,505,428	2,258,142	3,763,570		224,949	337,423	562,372 Wabasha
85 Winona	5,334,571		1,952,453	2,928,679	4,881,132		181,376	272,063	453,439 Winona
District 6 Totals	\$57,117,909	\$0	\$21,006,113	\$31,509,169	\$52,515,282	\$0	\$1,841,053	\$2,761,574	\$4,602,627 District 6 Totals

Construction and Maintenance Distribution

January 2014

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that \$499,850,198 is available to the County State Aid Fund, the following apportionments have been made in accordance with the formula prescribed by law:

County	Final 2014 Distribution	Regular			2014 Regular Distribution Account	Municipal			2014 Municipal Distribution Account	County
		THTB Maintenance	Normal Maintenance	Construction		THTB Maintenance	Normal Maintenance	Construction		
7 Blue Earth	\$8,043,741	\$26,569	\$2,989,044	\$4,483,567	\$7,499,180	\$5,280	\$215,712	\$323,569	\$544,561	Blue Earth
8 Brown	4,158,418		1,546,432	2,319,649	3,866,081		116,935	175,402	292,337	Brown
17 Cottonwood	3,034,902		1,050,076	1,575,114	2,625,190		163,885	245,827	409,712	Cottonwood
22 Faribault	4,422,486		1,519,389	2,279,084	3,798,473		249,605	374,408	624,013	Faribault
32 Jackson	4,385,740		1,572,902	2,359,352	3,932,254		181,394	272,092	453,486	Jackson
40 Le Sueur	4,605,284		1,460,612	2,190,918	3,651,530		381,502	572,252	953,754	Le Sueur
46 Martin	4,731,129		1,731,782	2,597,674	4,329,456		160,669	241,004	401,673	Martin
52 Nicollet	4,223,486		1,535,322	2,302,982	3,838,304		154,073	231,109	385,182	Nicollet
53 Nobles	4,339,206		1,613,419	2,420,129	4,123,114	3,342	85,100	127,650	216,092	Nobles
67 Rock	2,927,232	89,566	983,550	1,475,325	2,458,875		187,343	281,014	468,357	Rock
72 Sibley	3,062,036		1,106,375	1,659,562	2,765,937		118,440	177,659	296,099	Sibley
81 Waseca	3,090,158		1,134,212	1,701,317	2,835,529		101,852	152,777	254,629	Waseca
83 Watonwan	3,041,088		1,014,264	1,521,395	2,535,659		202,172	303,257	505,429	Watonwan
District 7 Totals	\$54,064,906	\$116,135	\$19,257,379	\$28,886,068	\$48,259,582	\$8,622	\$2,318,682	\$3,478,020	\$5,805,324	District 7 Totals
12 Chippewa	\$2,680,497		\$964,872	\$1,447,307	\$2,412,179		\$107,327	\$160,991	\$268,318	Chippewa
34 Kandiyohi	6,030,375		2,268,145	3,402,217	5,670,362		144,005	216,008	360,013	Kandiyohi
37 Lac Qui Parle	3,056,758		1,102,267	1,653,400	2,755,667		120,436	180,655	301,091	Lac Qui Parle
41 Lincoln	2,680,497		949,861	1,424,791	2,374,652		122,338	183,507	305,845	Lincoln
42 Lyon	3,689,458		1,263,270	1,894,906	3,158,176		212,513	318,769	531,282	Lyon
43 Mc Leod	4,078,205		1,492,460	2,238,690	3,731,150		138,822	208,233	347,055	Mc Leod
47 Meeker	3,480,521		1,329,559	1,994,339	3,323,898		62,649	93,974	156,623	Meeker
51 Murray	3,349,183		1,202,223	1,803,334	3,005,557		137,450	206,176	343,626	Murray
59 Pipestone	2,701,194		833,480	1,250,221	2,083,701		246,997	370,496	617,493	Pipestone
64 Redwood	4,510,408		1,567,457	2,351,185	3,918,642		236,706	355,060	591,766	Redwood
65 Renville	5,213,935		2,009,034	3,013,550	5,022,584		76,540	114,811	191,351	Renville
87 Yellow Medicine	3,359,435		1,174,996	1,762,494	2,937,490		168,778	253,167	421,945	Yellow Medicine
District 8 Totals	\$44,830,466	\$0	\$16,157,624	\$24,236,434	\$40,394,058	\$0	\$1,774,561	\$2,661,847	\$4,436,408	District 8 Totals
13 Chisago	\$5,837,548		\$2,026,330	\$3,039,494	\$5,065,824		\$308,690	\$463,034	\$771,724	Chisago
19 Dakota	15,329,043		6,012,664	9,018,996	15,031,660		118,953	178,430	297,383	Dakota
62 Ramsey	17,666,803	204,130	6,896,028	10,344,043	17,444,201		89,041	133,561	222,602	Ramsey
82 Washington	10,129,826	12,432	3,354,078	5,031,116	8,397,626		692,880	1,039,320	1,732,200	Washington
District 9 Totals	\$48,963,220	\$216,562	\$18,289,100	\$27,433,649	\$45,939,311	\$0	\$1,209,564	\$1,814,345	\$3,023,909	District 9 Totals
STATE TOTALS	\$499,850,198	\$966,047	\$182,721,548	\$274,082,319	\$457,769,914	\$54,475	\$16,810,325	\$25,215,484	\$42,080,284	STATE TOTALS

NOTE: For the determination of the regular and municipal accounts, see the "Reference Material" portion of this report.

2014 Town Bridge Distribution

The Town Bridge Distribution will be handled in the following manner this year:

- 1) 30% of the Town Bridge account is put into an unallocated account which can be used by any county who does not have enough of their own town bridge money to build a town bridge. (The % and individual bridge eligibility will be determined at the discretion of the State Aid Engineer based on previous year's activities.)
- 2) Establish a cap for all counties based on their Town Bridge account balance at the end of the preceding year. Any county with a balance of \$700,000 or more would receive NO town bridge allotment in the 2014 distribution. Also, any county whose balance equals more than their number of deficient bridges times the statewide average township bridge cost from the previous year (\$222,821 in 2013) would receive NO town bridge allotment in the 2014 distribution.
- 3) The remaining 70% of the Town Bridge account is distributed to the remaining counties (those not eliminated in #2 above) proportionately based on the estimated needs of their deficient township bridges.

Based on these criteria, the following allocations were determined.

Town Bridge Distribution

January 2014

No. of Deficient Township Bridges	County	Estimated Needs	Actual 2013 Town Bridge Apport.	Town Bridge Balance (From Finance) 12/31/13	# Deficient Bridges Times \$222,821	Proposed New "Eligible" Estimated Needs	2014 Town Bridge Distribution	County
3	Aitkin	\$292,000	\$31,293	\$7,418	\$668,463	\$292,000	\$32,991	Aitkin
0	Anoka	0	0	3,063	0	0	0	Anoka
2	Becker	296,000	31,722	31,722	445,642	296,000	33,442	Becker
0	Beltrami	0	4,180	0	0	0	0	Beltrami
3	Benton	393,825	32,839	100,318	668,463	393,825	44,495	Benton
0	Big Stone	0	0	32,392	0	0	0	Big Stone
5	Blue Earth	987,000	98,316	0	1,114,105	987,000	111,512	Blue Earth
7	Brown	799,000	85,628	4,381	1,559,747	799,000	90,272	Brown
6	Carlton	450,000	35,151	87,615	1,336,926	450,000	50,842	Carlton
8	Carver	644,000	69,017	251,692	1,782,568	644,000	72,760	Carver
3	Cass	476,800	31,293	31,293	668,463	476,800	53,869	Cass
14	Chippewa	3,046,100	295,035	0	3,119,494	3,046,100	344,152	Chippewa
3	Chisago	696,000	34,937	25,639	668,463	696,000	78,635	Chisago
14	Clay	2,755,000	263,099	159,527	3,119,494	2,755,000	311,263	Clay
2	Clearwater	247,000	26,471	26,471	445,642	247,000	27,906	Clearwater
0	Cook	0	0	0	0	0	0	Cook
12	Cottonwood	1,524,000	163,325	396,768	2,673,852	1,524,000	172,183	Cottonwood
4	Crow Wing	731,000	91,522	104,452	891,284	731,000	82,589	Crow Wing
2	Dakota	675,000	5,358	5,358	445,642	675,000	76,262	Dakota
11	Dodge	860,900	82,734	126,328	2,451,031	860,900	97,266	Dodge
0	Douglas	0	0	0	0	0	0	Douglas
19	Faribault	2,586,253	248,551	641,967	4,233,599	2,586,253	292,198	Faribault
40	Fillmore	5,251,000	557,705	395,149	8,912,840	5,251,000	593,264	Fillmore
8	Freeborn	1,093,000	117,543	193,505	1,782,568	1,093,000	123,488	Freeborn
35	Goodhue	3,706,900	362,980	0	7,798,735	3,706,900	418,810	Goodhue
3	Grant	334,300	31,615	456,715	668,463	334,300	37,770	Grant
0	Hennepin	0	0	0	0	0	0	Hennepin
28	Houston	5,469,000	427,940	102,763	6,238,988	5,469,000	617,894	Houston
1	Hubbard	112,000	12,003	54,262	222,821	112,000	12,654	Hubbard
0	Isanti	0	0	183,183	0	0	0	Isanti
2	Itasca	162,000	17,361	69,320	445,642	162,000	18,303	Itasca
11	Jackson	2,093,000	224,304	164,331	2,451,031	2,093,000	236,470	Jackson
1	Kanabec	99,000	10,610	48,572	222,821	99,000	11,185	Kanabec
4	Kandiyohi	821,240	64,777	36,382	891,284	821,240	92,785	Kandiyohi
11	Kittson	1,051,000	112,634	145,840	2,451,031	1,051,000	118,743	Kittson
2	Koochiching	255,000	17,629	0	445,642	255,000	28,810	Koochiching
16	Lac Qui Parle	1,780,000	150,358	0	3,565,136	1,780,000	201,107	Lac Qui Parle
0	Lake	0	4,715	4,715	0	0	0	Lake
0	Lake of the Woods	0	0	0	0	0	0	Lake of the Woods
2	Le Sueur	179,000	19,183	19,183	445,642	179,000	20,224	Le Sueur
34	Lincoln	3,251,000	323,864	30,014	7,575,914	3,251,000	367,302	Lincoln
6	Lyon	1,270,000	52,084	179,005	1,336,926	1,270,000	143,486	Lyon
8	Mc Leod	1,803,000	167,290	22,823	1,782,568	1,803,000	203,705	Mc Leod
3	Mahnomen	415,000	29,471	136,871	668,463	415,000	46,887	Mahnomen
12	Marshall	1,687,000	124,959	189,697	2,673,852	1,687,000	190,599	Marshall

Town Bridge Distribution

January 2014

No. of Deficient Township Bridges	County	Estimated Needs	Actual 2013 Town Bridge Apport.	Town Bridge Balance (From Finance) 12/31/13	# Deficient Bridges Times \$222,821	Proposed New "Eligible" Estimated Needs	2014 Town Bridge Distribution	County
13	Martin	\$1,876,000	\$185,723	\$453,836	\$2,896,673	\$1,876,000	211,953	Martin
3	Meeker	902,000	96,666	602,392	668,463	902,000	101,909	Meeker
0	Mille Lacs	0	0	0	0	0	0	Mille Lacs
9	Morrison	2,118,500	177,607	49,401	2,005,389	2,118,500	239,351	Morrison
51	Mower	5,549,000	629,294	825,269	11,363,871	0	0	Mower
10	Murray	2,211,300	238,557	0	2,228,210	2,211,300	249,835	Murray
0	Nicollet	0	0	266,266	0	0	0	Nicollet
6	Nobles	958,000	121,315	0	1,336,926	958,000	108,236	Nobles
7	Norman	2,032,000	210,265	822,364	1,559,747	0	0	Norman
3	Olmsted	380,000	40,724	0	668,463	380,000	42,933	Olmsted
5	Otter Tail	893,181	95,721	29,181	1,114,105	893,181	100,913	Otter Tail
0	Pennington	0	0	18,140	0	0	0	Pennington
4	Pine	345,000	71,589	0	891,284	345,000	38,979	Pine
33	Pipestone	4,045,126	388,476	33,193	7,353,093	4,045,126	457,023	Pipestone
8	Polk	758,000	91,629	0	1,782,568	758,000	85,640	Polk
2	Pope	345,000	36,973	80,900	445,642	345,000	38,979	Pope
0	Ramsey	0	0	0	0	0	0	Ramsey
3	Red Lake	192,000	20,576	240,939	668,463	192,000	21,692	Red Lake
44	Redwood	4,014,000	344,547	75,861	9,804,124	4,014,000	453,506	Redwood
18	Renville	2,856,000	302,108	109,107	4,010,778	2,856,000	322,674	Renville
5	Rice	258,400	14,039	0	1,114,105	258,400	29,194	Rice
16	Rock	1,654,000	218,945	0	3,565,136	1,654,000	186,871	Rock
8	Roseau	1,560,000	222,911	143,577	1,782,568	1,560,000	176,251	Roseau
28	St. Louis	3,776,900	408,420	586,392	6,238,988	3,776,900	426,719	St. Louis
2	Scott	324,500	34,776	83,986	445,642	324,500	36,662	Scott
1	Sherburne	313,000	33,544	210,489	222,821	313,000	35,363	Sherburne
3	Sibley	1,925,000	275,423	214,005	668,463	1,925,000	217,489	Sibley
3	Stearns	209,000	8,252	1	668,463	209,000	23,613	Stearns
7	Steele	1,342,000	143,820	232,367	1,559,747	1,342,000	151,621	Steele
0	Stevens	0	0	220,257	0	0	0	Stevens
15	Swift	2,764,000	296,214	47,350	3,342,315	2,764,000	312,280	Swift
6	Todd	703,200	46,083	42,743	1,336,926	703,200	79,448	Todd
3	Traverse	703,000	75,340	4,064	668,463	703,000	79,426	Traverse
0	Wabasha	0	0	0	0	0	0	Wabasha
2	Wadena	792,000	84,878	310,137	445,642	792,000	89,481	Wadena
1	Waseca	205,000	21,970	161,693	222,821	205,000	23,161	Waseca
0	Washington	0	0	215,534	0	0	0	Washington
4	Watsonwan	762,800	84,985	17,950	891,284	762,800	86,182	Watsonwan
10	Wilkin	1,611,500	182,562	444,523	2,228,210	1,611,500	182,069	Wilkin
14	Winona	1,144,000	142,963	0	3,119,494	1,144,000	129,250	Winona
5	Wright	1,076,900	0	950,171	1,114,105	0	0	Wright
9	Yellow Medicine	2,459,000	293,535	92,924	2,005,389	2,459,000	277,821	Yellow Medicine
706	STATE TOTAL	\$101,351,625	\$10,099,926	\$12,053,746	\$157,311,626	\$92,693,725	\$10,472,647	

Actual 2014 Allotment = \$10,960,925

The 30% for the Unallocated Account = \$4,488,278

Average 2013 Township Bridge Cost = \$222,821

Town Road Distribution

January 2014

County	Eligible Township Mileage	2014 Town Road Distribution	County	Eligible Township Mileage	2014 Town Road Distribution
Aitkin	718.486	\$370,494	Lac Qui Parle	920.390	\$474,607
Anoka	56.750	29,264	Lake	133.238 *	68,705
Becker	1,110.295	572,534	Lake of the Woods	337.490	174,030
Beltrami	762.000	392,932	Le Sueur	308.597	159,131
Benton	310.420	160,071	Lincoln	557.940	287,707
Big Stone	357.030	184,106	Lyon	717.910	370,197
Blue Earth	634.680	327,278	Mc Leod	475.050	244,964
Brown	637.119	328,536	Mahnomen	267.099	137,732
Carlton	390.610	201,422	Marshall	1,788.635	922,326
Carver	321.430	165,748	Martin	768.430	396,248
Cass	893.750	460,870	Meeker	784.050	404,302
Chippewa	686.820	354,165	Mille Lacs	438.440	226,085
Chisago	413.870	213,416	Morrison	961.360	495,734
Clay	958.000	494,001	Mower	847.820	437,186
Clearwater	394.010	203,175	Murray	803.500	414,332
Cook	5.060	2,609	Nicollet	350.970	180,981
Cottonwood	696.533	359,173	Nobles	811.500	418,457
Crow Wing	723.878	373,274	Norman	637.880	328,929
Dakota	362.261	186,803	Olmsted	586.060	302,207
Dodge	441.093	227,454	Otter Tail	2,427.210	1,251,612
Douglas	716.720	369,583	Pennington	363.300	187,339
Faribault	790.309	407,530	Pine	769.030	396,557
Fillmore	845.880	436,186	Pipestone	581.440	299,825
Freeborn	640.220	330,135	Polk	2,106.450 *	1,086,210
Goodhue	817.990	421,804	Pope	674.070	347,590
Grant	440.740	227,272	Ramsey	43.280 *	22,318
Hennepin	0.000	0	Red Lake	281.440 *	145,127
Houston	446.441	230,211	Redwood	948.926	489,322
Hubbard	606.950	312,979	Renville	968.598	499,466
Isanti	540.845	278,892	Rice	516.520	266,348
Itasca	452.460	233,315	Rock	550.640	283,942
Jackson	709.333	365,774	Roseau	1,200.910	619,260
Kanabec	293.879	151,541	St. Louis	861.070	444,018
Kandiyohi	720.519	371,542	Scott	424.446	218,869
Kittson	922.350	475,618	Sherburne	482.840	248,981
Koochiching	123.233 *	63,546	Sibley	575.117	296,564

Town Road Distribution

January 2014

County	Eligible Township Mileage	2014 Town Road Distribution	County	Eligible Township Mileage	2014 Town Road Distribution
Stearns	1,435.700	\$740,332	Washington	173.490	\$89,462
Steele	391.165	201,708	Watsonwan	399.760	206,140
Stevens	533.125	274,911	Wilkin	694.850	358,306
Swift	735.990 *	379,520	Winona	470.570	242,653
Todd	1,033.221	532,790	Wright	870.360	448,808
Traverse	460.121	237,265	Yellow Medicine	796.581	410,763
Wabasha	365.270	188,355			
Wadena	364.990	188,210			
Waseca	367.643	189,578			
			STATE TOTAL	55,306.446	\$28,519,262

* Used 2012 Town Road Certification

October 24, 2013

Charlie Zelle
Minnesota Department of Transportation
MS 100, Transportation Building
St. Paul, Minnesota 55155

Dear Commissioner Zelle:

We, the undersigned, as members of the 2013 County Screening Board, have reviewed all information available in relation to the mileage, lane miles and money needs of the County State Aid Highway System. Do hereby submit our findings on the attached sheets.

In making this recommendation, we have considered the needs impact resulting from actions taken by previous screening boards. After determining the annual needs, adjustments as required by law and Screening Board Resolutions were made to arrive at the money needs as listed. Due to turnback activity in 2013; construction fund balances as of December 31, 2013; and any action taken by this Screening Board, adjustments to the mileage, lane miles and money needs may be necessary before January 1, 2014.

This Board therefore recommends that the mileage, lane miles and money needs as listed be modified as required and used as the basis for apportioning to the counties the 2014 Distribution provided in Minnesota Statutes, Chapter 162.07, Subdivision 5.

Respectfully submitted,

Nicholas A Anderson

Nick Anderson, Secretary
County Screening Board

APPROVED

Dave Betts
Dave Betts, District 1

Mitch Rasmussen
Mitch Rasmussen, Metro

Mark Krebsbach
Mark Krebsbach, Urban

Brian Ketring
Brian Ketring, District 2

David F. Hanson
for Mike Hanson, District 6

Tom Johnson
Tom Johnson, Urban

Loren Felbaum
Loren Felbaum, District 3

Roger Risser
Roger Risser, District 7

Jim Tolaas
Jim Tolaas, Urban

Jon Large
Jon Large, District 4

Will Rabala alternate
Andy Sander, District 8

Jim Foldesi
Jim Foldesi, Urban

Lyndon Robjert
Lyndon Robjert, Metro

Doug Fischer
Doug Fischer, Urban

Wayne Sandberg
Wayne Sandberg, Urban

Enclosures: Mileage, Lane Miles and Annual Money Needs Listing

Annual County State Aid Highway Money Needs

January 2014

TABULATION OF THE COUNTY STATE AID HIGHWAY MILEAGE, LANE MILES AND MONEY NEEDS AS RECOMMENDED BY THE COUNTY ENGINEERS' SCREENING BOARD FOR USE BY THE COMMISSIONER OF TRANSPORTATION IN DISTRIBUTING THE 2012 CSAH FUND.

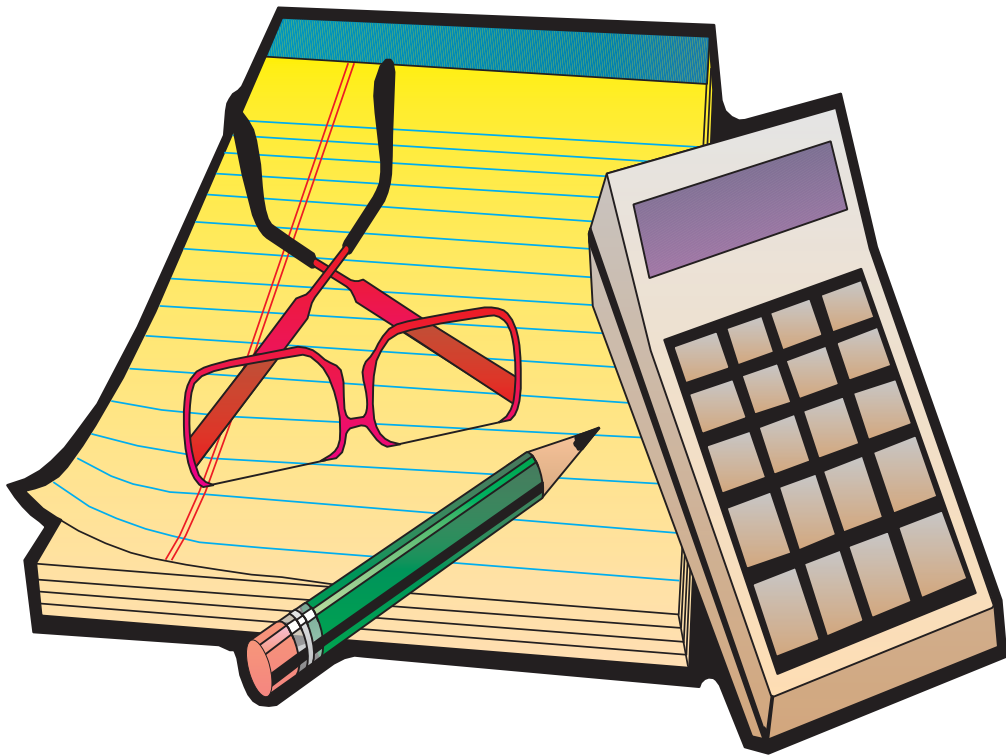
County	County State Aid Highway Mileage	County State Aid Highway Lane Miles	Annual County State Aid Highway Money Needs Apportionment Sum	Annual County State Aid Highway Money Needs Excess Sum
Carlton	292.11	595.14	\$4,676,111	\$4,803,559
Cook	178.88	359.86	3,229,256	3,317,271
Itasca	643.25	1,285.10	9,843,195	10,111,478
Koochiching	254.84	509.28	6,748,786	2,270,790
Lake	231.34	455.68	4,610,639	4,736,306
Pine	482.06	964.03	8,308,903	8,535,366
St. Louis	1,386.99	2,789.53	32,034,079	32,907,183
District 1 Totals	3,469.47	6,958.62	\$69,450,969	\$66,681,953
Beltrami	464.66	929.32	\$6,030,201	\$6,194,558
Clearwater	326.27	652.54	2,768,538	2,843,997
Hubbard	324.02	648.04	3,030,060	3,112,648
Kittson	373.46	746.92	2,607,798	2,678,874
Lake of the Woods	194.61	389.22	4,176,375	1,544,390
Marshall	639.65	1,279.30	3,550,812	3,647,592
Norman	390.89	783.02	3,107,438	3,192,135
Pennington	260.04	520.08	2,242,841	2,303,972
Polk	805.84	1,611.68	6,938,505	7,127,616
Red Lake	185.66	371.32	2,705,617	1,304,278
Roseau	481.92	963.84	4,385,104	4,504,620
District 2 Totals	4,447.02	8,895.28	\$41,543,289	\$38,454,680
Aitkin	383.15	766.90	\$4,240,561	\$4,356,138
Benton	225.20	454.52	3,416,881	3,510,008
Cass	532.20	1,062.82	4,372,679	4,491,860
Crow Wing	377.03	757.03	5,445,152	5,593,562
Isanti	226.78	454.76	2,877,582	2,956,012
Kanabec	211.40	422.80	2,090,150	2,147,116
Mille Lacs	256.83	513.66	4,259,969	4,376,077
Morrison	450.25	906.30	5,817,387	5,961,307
Sherburne	242.22	491.32	3,447,576	3,541,541
Stearns	642.77	1,330.18	10,932,742	11,049,594
Todd	413.50	827.00	2,511,911	2,580,372
Wadena	238.00	476.98	2,253,973	2,205,310
Wright	408.11	834.10	10,075,513	10,350,126
District 3 Totals	4,607.44	9,298.37	\$61,742,076	\$63,119,023
Becker	470.41	940.96	\$4,120,482	\$4,232,789
Big Stone	210.80	421.60	2,444,738	1,564,905
Clay	403.16	806.44	3,996,759	4,105,695
Douglas	397.52	795.04	4,103,666	4,215,512
Grant	228.65	457.30	1,536,906	1,578,795
Mahnomen	194.81	389.62	2,641,282	1,510,485
Otter Tail	926.56	1,853.12	11,748,389	11,961,873
Pope	298.70	596.82	2,631,352	2,703,069
Stevens	244.39	488.78	1,573,975	1,616,871
Swift	329.11	659.96	2,359,019	2,423,315
Traverse	245.32	490.64	1,499,126	1,539,984
Wilkin	312.26	625.68	3,058,092	3,141,442
District 4 Totals	4,261.69	8,525.96	\$41,713,786	\$40,594,735

Annual County State Aid Highway Money Needs

January 2014

County	County State Aid Highway Mileage	County State Aid Highway Lane Miles	Annual County State Aid Highway Money Needs Apportionment Sum	Annual County State Aid Highway Money Needs Excess Sum
Anoka	313.12	822.99	\$18,452,674	\$18,894,318
Carver	227.49	481.94	6,816,286	6,669,270
Hennepin	531.28	1,585.98	35,977,736	36,587,387
Scott	231.63	576.12	9,929,174	10,041,818
Metro Totals	1,303.52	3,467.03	\$71,175,870	\$72,192,793
Dodge	256.67	513.84	\$3,634,503	\$3,733,561
Fillmore	411.74	823.48	6,399,015	6,573,423
Freeborn	446.55	894.74	4,960,577	5,095,780
Goodhue	324.71	652.28	6,208,844	6,378,069
Houston	249.59	499.62	4,690,845	4,818,694
Mower	373.79	750.84	4,457,625	4,579,118
Olmsted	314.21	684.04	6,687,417	6,869,686
Rice	282.23	566.74	4,684,068	4,811,734
Steele	300.54	606.76	5,031,918	5,169,064
Wabasha	273.04	546.08	4,467,536	4,589,299
Winona	315.38	630.82	5,507,214	5,657,314
District 6 Totals	3,548.45	7,169.24	\$56,729,562	\$58,275,742
Blue Earth	427.85	875.30	\$9,200,116	\$9,395,161
Brown	328.21	657.42	3,600,703	3,698,845
Cottonwood	317.57	635.14	2,336,310	2,399,987
Faribault	349.03	698.70	4,485,570	4,607,828
Jackson	370.91	741.82	4,484,638	4,606,869
Le Sueur	266.94	534.38	4,685,924	4,813,640
Martin	380.04	761.32	4,640,177	4,766,646
Nicollet	245.77	491.36	4,411,634	4,531,874
Nobles	359.47	721.00	4,189,890	4,176,932
Rock	261.60	523.20	2,595,011	2,665,740
Sibley	288.77	579.84	2,446,066	2,512,737
Waseca	267.68	535.36	2,512,025	2,580,492
Watsonwan	234.19	468.38	2,891,342	2,970,148
District 7 Totals	4,098.03	8,223.22	\$52,479,406	\$53,726,899
Chippewa	243.95	487.90	\$2,069,314	\$2,125,715
Kandiyohi	432.91	875.93	5,840,088	5,999,264
Lac Qui Parle	362.91	725.82	2,254,616	2,316,066
Lincoln	254.21	508.42	2,028,702	2,083,995
Lyon	318.93	637.46	3,036,182	3,118,936
Mc Leod	254.47	510.10	3,607,548	3,705,875
Meeker	273.54	547.08	2,947,391	3,027,724
Murray	354.20	708.40	2,764,359	2,839,701
Pipestone	241.20	482.40	2,259,152	2,320,730
Redwood	390.54	781.56	4,328,927	4,446,916
Renville	445.87	891.74	5,240,978	5,383,822
Yellow Medicine	345.79	691.58	2,770,500	2,846,014
District 8 Totals	3,918.52	7,848.39	\$39,147,757	\$40,214,758
Chisago	238.40	477.00	\$6,095,583	\$6,261,723
Dakota	321.82	877.80	12,853,397	13,203,719
Ramsey	262.34	752.81	16,281,716	16,276,961
Washington	209.22	476.38	8,760,971	8,971,396
Metro Totals	1,031.78	2,583.99	\$43,991,667	\$44,713,799
STATE TOTALS	30,685.92	62,970.10	\$477,974,382	\$477,974,382

ADJUSTMENTS



Results of Adjustments Made After the October 23-24, 2013 County Screening Board Meeting January 2014

The following tabulation indicates the adjustments that were necessary after the Fall Screening Board meeting.

The 3rd column shows the additions necessary due to trunk highway turnback activity which took place in 2012 & 2013.

If there were any needs restrictions required by the following resolution they would be shown on this chart:

That, the CSAH construction needs change in any one county from the previous years restricted CSAH needs to the current years basic 25 year CSAH construction needs shall be restricted to 20 percentage points greater than or 5 percentage points less than the statewide average percent change from the previous years restricted CSAH needs to the current years basic 25 year CSAH construction needs. Any needs restriction determined by this resolution shall be made to the regular account of the county involved.

This resolution was adopted by the 1975 County Screening Committee and revised in 2003 to temper any large "needs" increases or decreases.

Results of Adjustments made after the October 23-24, 2013 County Screening Board

January 2014

COUNTY	RESTRICTED 2012 CONSTRUCTION NEEDS	AVG 3 YEAR REVISED BASIC 25-YEAR CONSTRUCTION NEEDS	ADJUSTMENTS AFTER FALL 2013 SCREENING BD MEETING	AVG 3 YEAR REVISED BASIC CONST. NEEDS WITH ADJUSTMENTS	THTB ACTIVITY IN 2012&2013	AVG 3 YEAR REVISED BASIC 25 YEAR CONST. NEEDS WITH THTB ACTIVITY	CHANGE FROM RESTRICTED 2012 NEEDS	% CHANGE FROM RESTRICTED 2012 NEEDS	RESTRICTED 2013 25 YEAR CONSTRUCTION NEEDS	2013 SCREENING BOARD RESTRICTION	COUNTY
Carlton	\$112,464,168	\$112,464,168		\$112,464,168		\$112,464,168	\$0	0.0%			Carlton
Cook	78,148,844	78,148,844		78,148,844		78,148,844	0	0.0%			Cook
Itasca	203,849,353	203,849,353		203,849,353		203,849,353	0	0.0%			Itasca
Koochiching	51,952,513	51,952,513		51,952,513		51,952,513	0	0.0%			Koochiching
Lake	88,430,930	88,430,930		88,430,930		88,430,930	0	0.0%			Lake
Pine	184,184,557	184,184,557		184,184,557		184,184,557	0	0.0%			Pine
St. Louis	624,639,395	624,639,395		624,639,395		624,639,395	0	0.0%			St. Louis
District 1 Totals	\$1,343,669,760	\$1,343,669,760	\$0	\$1,343,669,760	\$0	\$1,343,669,760	\$0	0.0%			District 1 Totals
Beltrami	\$140,310,050	\$140,310,050		\$140,310,050		\$140,310,050	\$0	0.0%			Beltrami
Clearwater	68,364,059	68,364,059		68,364,059		68,364,059	0	0.0%			Clearwater
Hubbard	80,369,745	80,369,745		80,369,745		80,369,745	0	0.0%			Hubbard
Kittson	67,433,072	67,433,072		67,433,072		67,433,072	0	0.0%			Kittson
Lake of Woods	39,081,318	39,081,318		39,081,318		39,081,318	0	0.0%			Lake of Woods
Marshall	93,658,394	93,658,394		93,658,394		93,658,394	0	0.0%			Marshall
Norman	80,416,843	80,416,843		80,416,843		80,416,843	0	0.0%			Norman
Pennington	55,295,376	55,295,376		55,295,376		55,295,376	0	0.0%			Pennington
Polk	171,690,485	171,690,485		171,690,485		171,690,485	0	0.0%			Polk
Red Lake	34,020,599	34,020,599		34,020,599		34,020,599	0	0.0%			Red Lake
Roseau	116,602,838	116,602,838		116,602,838		116,602,838	0	0.0%			Roseau
District 2 Totals	\$947,242,779	\$947,242,779	\$0	\$947,242,779	\$0	\$947,242,779	\$0	0.0%			District 2 Totals
Aitkin	\$98,103,788	\$97,346,883		\$97,346,883	\$756,905	\$98,103,788	\$0	0.0%			Aitkin
Benton	77,032,012	77,032,012		77,032,012		77,032,012	0	0.0%			Benton
Cass	119,780,659	119,780,659		119,780,659	30,423	119,811,082	30,423	0.0%			Cass
Crow Wing	156,207,962	156,207,962		156,207,962		156,207,962	0	0.0%			Crow Wing
Isanti	69,680,030	69,680,030		69,680,030		69,680,030	0	0.0%			Isanti
Kanabec	49,802,277	49,802,277		49,802,277		49,802,277	0	0.0%			Kanabec
Mille Lacs	95,096,235	95,096,235		95,096,235		95,096,235	0	0.0%			Mille Lacs
Morrison	137,342,384	137,342,384		137,342,384		137,342,384	0	0.0%			Morrison
Sherburne	91,782,076	91,782,076		91,782,076		91,782,076	0	0.0%			Sherburne
Stearns	275,849,998	275,849,998		275,849,998		275,849,998	0	0.0%			Stearns
Todd	67,596,410	67,596,410		67,596,410		67,596,410	0	0.0%			Todd
Wadena	51,599,765	51,599,765		51,599,765		51,599,765	0	0.0%			Wadena
Wright	217,507,226	217,507,226		217,507,226		217,507,226	0	0.0%			Wright
District 3 Totals	\$1,507,380,822	\$1,506,623,917	\$0	\$1,506,623,917	\$787,328	\$1,507,411,245	\$30,423	0.0%			District 3 Totals

Results of Adjustments made after the October 23-24, 2013 County Screening Board

January 2014

COUNTY	RESTRICTED 2012 25 YEAR CONSTRUCTION NEEDS	AVG 3 YEAR REVISED BASIC CONSTRUCTION NEEDS	ADJUSTMENTS AFTER FALL 2013 SCREENING BD MEETING	AVG 3 YEAR REVISED BASIC CONST. NEEDS WITH ADJUSTMENTS	THTB ACTIVITY IN 2012&2013	AVG 3 YEAR REVISED BASIC CONST. WITH THTB ACTIVITY	CHANGE FROM 2012 RESTRICTED NEEDS	% CHANGE FROM 2012 RESTRICTED NEEDS	RESTRICTED 2013 25 YEAR CONSTRUCTION NEEDS	2013 SCREENING BOARD RESTRICTION	COUNTY
Becker	\$109,620,768	\$109,620,768		\$109,620,768		\$109,620,768	\$0	0.0%			Becker
Big Stone	36,259,674	36,259,674		36,259,674		36,259,674	0	0.0%			Big Stone
Clay	99,567,049	97,623,260		97,623,260		97,623,260	(1,943,789)	-2.0%			Clay
Douglas	110,005,126	108,833,562		108,833,562	1,171,564	110,005,126	0	0.0%			Douglas
Grant	34,418,748	34,418,748		34,418,748		34,418,748	0	0.0%			Grant
Mahnomen	32,563,876	32,563,876		32,563,876		32,563,876	0	0.0%			Mahnomen
Otter Tail	275,826,012	275,826,012		275,826,012		275,826,012	0	0.0%			Otter Tail
Pope	58,843,825	58,843,825		58,843,825		58,843,825	0	0.0%			Pope
Stevens	41,416,975	41,416,975		41,416,975		41,416,975	0	0.0%			Stevens
Swift	59,963,953	59,963,953		59,963,953		59,963,953	0	0.0%			Swift
Traverse	41,700,945	41,700,945		41,700,945		41,700,945	0	0.0%			Traverse
Wilkin	74,164,940	74,164,940		74,164,940		74,164,940	0	0.0%			Wilkin
District 4 Totals	\$974,351,891	\$971,236,538	\$0	\$971,236,538	\$1,171,564	\$972,408,102	(\$1,943,789)	-0.2%			District 4 Totals
Anoka	\$333,088,160	\$333,088,160		\$333,088,160		\$333,088,160	\$0	0.0%			Anoka
Carver	132,837,672	132,837,672		132,837,672		132,837,672	0	0.0%			Carver
Hennepin	823,312,471	823,312,471		823,312,471		823,312,471	0	0.0%			Hennepin
Scott	152,597,408	152,597,408		152,597,408		152,597,408	0	0.0%			Scott
Metro Totals	\$1,441,835,711	\$1,441,835,711	\$0	\$1,441,835,711	\$0	\$1,441,835,711	\$0	0.0%			Metro Totals
Dodge	\$94,088,042	\$94,088,042		\$94,088,042		\$94,088,042	\$0	0.0%			Dodge
Fillmore	155,560,914	155,560,914		155,560,914		155,560,914	0	0.0%			Fillmore
Freeborn	126,137,501	126,137,501		126,137,501		126,137,501	0	0.0%			Freeborn
Goodhue	139,154,732	139,154,732		139,154,732		139,154,732	0	0.0%			Goodhue
Houston	109,219,079	109,219,079		109,219,079		109,219,079	0	0.0%			Houston
Mower	119,091,993	119,091,993		119,091,993		119,091,993	0	0.0%			Mower
Olmsted	190,494,710	190,494,710		190,494,710		190,494,710	0	0.0%			Olmsted
Rice	114,882,773	114,882,773		114,882,773		114,882,773	0	0.0%			Rice
Steele	110,440,916	110,440,916		110,440,916		110,440,916	0	0.0%			Steele
Wabasha	110,298,268	110,298,268		110,298,268		110,298,268	0	0.0%			Wabasha
Winona	149,320,508	149,320,508		149,320,508		149,320,508	0	0.0%			Winona
District 6 Totals	\$1,418,689,436	\$1,418,689,436	\$0	\$1,418,689,436	\$0	\$1,418,689,436	\$0	0.0%			District 6 Totals

Results of Adjustments made after the October 23-24, 2013 County Screening Board

January 2014

COUNTY	RESTRICTED 2012 CONSTRUCTION NEEDS	AVG 3 YEAR REVISED BASIC CONSTRUCTION NEEDS	ADJUSTMENTS AFTER FALL 2013 SCREENING BD MEETING	AVG 3 YEAR REVISED BASIC CONST. NEEDS WITH ADJUSTMENTS	THTB ACTIVITY IN 2012&2013	AVG 3 YEAR REVISED BASIC CONST. WITH THTB ACTIVITY	CHANGE FROM 2012 RESTRICTED NEEDS	% CHANGE FROM 2012 RESTRICTED NEEDS	RESTRICTED 2013 CONSTRUCTION NEEDS	2013 SCREENING BOARD RESTRICTION	COUNTY
Blue Earth	\$201,799,121	\$201,799,121		\$201,799,121		\$201,799,121	\$0	0.0%			Blue Earth
Brown	92,911,068	92,911,068		92,911,068	965,083	93,876,151	965,083	1.0%			Brown
Cottonwood	65,094,884	65,094,884		65,094,884		65,094,884	0	0.0%			Cottonwood
Faribault	112,715,384	112,715,384		112,715,384		112,715,384	0	0.0%			Faribault
Jackson	122,421,023	122,421,023		122,421,023		122,421,023	0	0.0%			Jackson
Le Sueur	119,483,730	119,483,730		119,483,730		119,483,730	0	0.0%			Le Sueur
Martin	124,118,319	124,118,319		124,118,319		124,118,319	0	0.0%			Martin
Nicollet	98,776,388	98,776,388		98,776,388		98,776,388	0	0.0%			Nicollet
Nobles	106,888,768	106,888,768		106,888,768	94,622	106,983,390	94,622	0.1%			Nobles
Rock	70,132,920	70,132,920		70,132,920		70,132,920	0	0.0%			Rock
Sibley	66,520,137	66,520,137		66,520,137		66,520,137	0	0.0%			Sibley
Waseca	72,556,620	72,556,620		72,556,620		72,556,620	0	0.0%			Waseca
Watonwan	74,363,454	74,363,454		74,363,454		74,363,454	0	0.0%			Watonwan
District 7 Totals	\$1,327,781,816	\$1,327,781,816	\$0	\$1,327,781,816	\$1,059,705	\$1,328,841,521	\$1,059,705	0.1%			District 7 Totals
Chippewa	\$58,116,575	\$58,116,575		\$58,116,575		\$58,116,575	\$0	0.0%			Chippewa
Kandiyohi	129,811,322	129,811,322		129,811,322		129,811,322	0	0.0%			Kandiyohi
Lac Qui Parle	61,763,321	61,763,321		61,763,321		61,763,321	0	0.0%			Lac Qui Parle
Lincoln	50,255,304	50,255,304		50,255,304		50,255,304	0	0.0%			Lincoln
Lyon	85,614,438	85,614,438		85,614,438		85,614,438	0	0.0%			Lyon
Mc Leod	86,076,346	86,076,346		86,076,346		86,076,346	0	0.0%			Mc Leod
Meeker	67,645,773	67,645,773		67,645,773		67,645,773	0	0.0%			Meeker
Murray	73,185,202	73,185,202		73,185,202		73,185,202	0	0.0%			Murray
Pipestone	61,495,201	61,495,201		61,495,201		61,495,201	0	0.0%			Pipestone
Redwood	118,076,185	118,076,185		118,076,185		118,076,185	0	0.0%			Redwood
Renville	129,339,549	129,339,549		129,339,549		129,339,549	0	0.0%			Renville
Yellow Medicine	71,374,261	71,374,261		71,374,261		71,374,261	0	0.0%			Yellow Medicine
District 8 Totals	\$992,753,477	\$992,753,477	\$0	\$992,753,477	\$0	\$992,753,477	\$0	0.0%			District 8 Totals
Chisago	\$108,906,202	\$108,906,202		\$108,906,202		\$108,906,202	\$0	0.0%			Chisago
Dakota	280,168,733	280,168,733		280,168,733		280,168,733	0	0.0%			Dakota
Ramsey	382,245,294	382,245,294		382,245,294		382,245,294	0	0.0%			Ramsey
Washington	208,213,879	208,213,879		208,213,879		208,213,879	0	0.0%			Washington
Metro Totals	\$979,534,108	\$979,534,108	\$0	\$979,534,108	\$0	\$979,534,108	\$0	0.0%			Metro Totals
STATE TOTALS	\$10,933,239,800	\$10,929,367,542	\$0	\$10,929,367,542	\$3,018,597	\$10,932,386,139	(\$853,661)	0.0%	\$0	\$0	STATE TOTALS

County State Aid Construction Fund Balance Needs Deductions

January 2014

The resolution below was originally adopted by the Screening Board at its May, 1975 meeting. The latest revision was made by the Screening Board at the October, 1996 and October, 2005 meeting.

That, for the determination of the County State Aid Highway needs, the amount of the unencumbered construction fund balance as of December 31 of the current year; not including the last two years of regular account construction apportionment and not including the last three years of municipal account construction apportionment or \$500,000 whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Also, that for the computation of this deduction, the estimated cost of right-of-way acquisitions which is being actively engaged or Federally-funded projects that have been let but not awarded shall be considered as being encumbered and the construction balances shall be so adjusted.

The following listing indicates the balances, the maximum allowable balances, and the needs deduction, in the respective accounts, which have been made to the 25-year construction needs pursuant to this resolution.

County State Aid Construction Fund Balance Needs Deductions

January 2014

	Regular Account				Municipal Account				Total 2014 Construction Fund Balance "Needs" Deduction
	Unencumbered Construction Fund Balance As of 12/31/2013	Maximum Balance 2 Year 2012-2013 Const. Apportionment	2014 Construction Fund Balance "Needs" Deduction		Unencumbered Construction Fund Balance As of 12/31/2013	Maximum Balance Larger of Either or \$500,000 2011-2013 Const. Apport.	2014 Construction Fund Balance "Needs" Deduction		
Carlton	\$4,412,925	\$4,843,957	\$0		\$578,234	\$867,004	\$0		Carlton
Cook	1,402,461	3,239,110	0		208,326	500,000	0		Cook
Itasca	181,206	9,303,869	0		854,392	1,635,388	0		Itasca
Koochiching	3,656,618	5,024,101	0		29,671	500,000	0		Koochiching
Lake	448,250	4,066,344	0		365,626	678,353	0		Lake
Pine	1,764,929	7,019,890	0		357,552	1,987,179	0		Pine
St. Louis	2,079,739	28,218,382	0		0	3,180,449	0		St. Louis
District 1 Totals	\$13,946,128	\$61,715,653	\$0		\$2,393,801	\$9,348,373	\$0		District 1 Totals
Beltrami	448,492	\$6,806,436	\$0		128,955	\$500,000	\$0		Beltrami
Clearwater	714,161	3,426,627	0		64,402	527,962	0		Clearwater
Hubbard	0	3,970,668	0		0	500,000	0		Hubbard
Kittson	165,839	3,307,842	0		416,007	596,271	0		Kittson
Lake of the Woods	2,928,170	3,365,100	0		297,915	500,000	0		Lake of the Woods
Marshall	2,012,556	5,004,720	0		790,209	786,917	3,292		Marshall
Norman	1,171,929	3,852,397	0		410,326	518,055	0		Norman
Pennington	371,614	3,088,980	0		217,013	500,000	0		Pennington
Polk	15,403	8,163,430	0		367,696	905,869	0		Polk
Red Lake	1,155,942	2,957,005	0		620,255	500,000	120,255		Red Lake
Roseau	300,846	4,999,122	0		921,167	951,498	0		Roseau
District 2 Totals	\$9,284,952	\$48,942,327	\$0		\$4,233,946	\$6,786,572	\$123,547		District 2 Totals
Aitkin	\$0	\$4,913,469	\$0		\$12,199	\$500,000	\$0		Aitkin
Benton	1,296,662	3,861,959	0		413,430	608,450	0		Benton
Cass	675,027	5,404,994	0		489,325	858,131	0		Cass
Crow Wing	968,628	5,453,717	0		768,049	2,133,250	0		Crow Wing
Isanti	1,139,029	3,985,011	0		181,027	500,000	0		Isanti
Kanabec	1,321,681	2,784,637	0		160,008	500,000	0		Kanabec
Mille Lacs	559,960	4,465,137	0		237,046	621,945	0		Mille Lacs
Morrison	382,233	6,164,862	0		9,544	1,057,803	0		Morrison
Sherburne	3,121,926	5,144,988	0		357,352	514,236	0		Sherburne
Stearns	0	11,363,224	0		0	2,602,547	0		Stearns
Todd	811,535	3,663,542	0		855,098	892,940	0		Todd
Wadena	0	2,655,871	0		283,589	657,114	0		Wadena
Wright	0	10,441,178	0		570,547	978,712	0		Wright
District 3 Totals	\$10,276,681	\$70,302,589	\$0		\$4,337,214	\$12,425,128	\$0		District 3 Totals

County State Aid Construction Fund Balance Needs Deductions

January 2014

	Regular Account				Municipal Account				Total 2014 Construction Fund Balance "Needs" Deduction
	Unencumbered Construction Fund Balance As of 12/31/2013	Maximum Balance 2 Year 2012-2013 Const. Apportionment	2014 Construction Fund Balance "Needs" Deduction		Unencumbered Construction Fund Balance As of 12/31/2013	Maximum Balance Larger of Either or \$500,000 2011-2013 Const. Apport.	2014 Construction Fund Balance "Needs" Deduction		
Becker	\$0	\$5,362,254	\$0		\$471,252	\$616,430	\$0		\$0
Big Stone	2,173,180	2,819,148	0		135,514	500,000	0		0
Clay	0	5,344,217	0		0	666,130	0		0
Douglas	174,290	5,051,588	0		512,978	825,920	0		0
Grant	470,589	2,828,732	0		184,659	500,000	0		0
Mahnomen	1,861,343	2,985,873	0		1,088	500,000	0		0
Otter Tail	875,241	12,142,672	0		56,930	1,155,819	0		0
Pope	104,528	3,369,785	0		211,768	500,000	0		0
Stevens	0	2,957,596	0		0	500,000	0		0
Swift	0	3,305,959	0		639,105	500,000	139,105		139,105
Traverse	983,221	2,778,604	0		181,699	500,000	0		0
Wilkin	2,139,950	3,339,354	0		501,476	722,472	0		0
District 4 Totals	\$8,782,343	\$52,285,782	\$0		\$2,896,469	\$7,486,771	\$139,105		\$139,105
District 4 Totals									District 4 Totals
Anoka	\$0	\$17,771,427	\$0		\$0	\$2,484,053	\$0		\$0
Carver	7,220,379	6,251,748	968,631		659,399	944,668	0		968,631
Hennepin	3,483,018	40,424,439	0		4,620,316	4,635,367	0		0
Scott	0	9,874,437	0		274,245	500,000	0		0
Metro Totals	\$10,703,397	\$74,322,051	\$968,631		\$5,553,960	\$8,564,088	\$0		\$968,631
Metro Totals									Metro Totals
Dodge	\$1,852,062	\$3,968,678	\$0		\$490,817	\$524,428	\$0		\$0
Fillmore	914,464	5,550,143	0		2,133,723	1,686,224	447,499		447,499
Freeborn	0	5,707,240	0		137,314	746,818	0		0
Goodhue	0	6,196,942	0		33,382	1,022,364	0		0
Houston	2,965,011	4,699,898	0		455,923	500,000	0		0
Mower	1,612,917	5,282,282	0		0	547,075	0		0
Olmsted	1,403,110	8,246,820	0		166,700	500,000	0		0
Rice	4,447,089	5,459,691	0		504,049	500,000	4,049		4,049
Steele	821,818	5,241,660	0		321,012	500,000	0		0
Wabasha	0	4,285,269	0		0	946,926	0		0
Winona	0	5,530,431	0		516,977	766,275	0		0
District 6 Totals	\$14,016,471	\$60,169,054	\$0		\$4,759,897	\$8,240,110	\$451,548		\$451,548
District 6 Totals									District 6 Totals

County State Aid Construction Fund Balance Needs Deductions

January 2014

	Regular Account				Municipal Account				Total 2014 Construction Fund Balance "Needs" Deduction
	Unencumbered Construction Fund Balance As of 12/31/2013	Maximum Balance 2 Year 2012-2013 Apportionment	Const.	2014 Construction Fund Balance "Needs" Deduction	Unencumbered Construction Fund Balance As of 12/31/2013	Maximum Balance Larger of Either or \$500,000 2011-2013 Const. Apport.	2014 Construction Fund Balance "Needs" Deduction		
Blue Earth	\$542,511	\$8,685,789		\$0	\$693,799	\$934,864	\$0	\$0	Blue Earth
Brown	485,775	4,444,567		0	216,121	500,000	0	0	Brown
Cottonwood	382,991	3,053,890		0	198,353	708,366	0	0	Cottonwood
Faribault	0	4,430,587		0	0	1,089,137	0	0	Faribault
Jackson	1,966,783	4,622,625		0	503,419	764,035	0	0	Jackson
Le Sueur	0	4,224,801		0	240,973	1,612,425	0	0	Le Sueur
Martin	0	5,080,488		0	467,433	693,353	0	0	Martin
Nicollet	3,250,247	4,452,113		0	452,826	662,891	0	0	Nicollet
Nobles	0	4,718,648		0	196,817	500,000	0	0	Nobles
Rock	42,230	2,853,408		0	0	820,089	0	0	Rock
Sibley	0	3,173,793		0	126,874	521,557	0	0	Sibley
Waseca	1,037,519	3,222,468		0	294,019	500,000	0	0	Waseca
Watonwan	809,646	2,931,220		0	866,299	866,299	0	0	Watonwan
District 7 Totals	\$8,517,702	\$55,894,397		\$0	\$4,256,933	\$10,173,016	\$0	\$0	District 7 Totals
Chippewa	\$0	\$2,791,160		\$0	\$313,360	\$500,000	\$0	\$0	Chippewa
Kandiyohi	0	6,449,052		0	238,724	623,732	0	0	Kandiyohi
Lac Qui Parle	379,810	3,193,040		0	263,881	504,945	0	0	Lac Qui Parle
Lincoln	1,844,957	2,743,053		0	284,750	527,961	0	0	Lincoln
Lyon	63,328	3,727,456		0	691,980	914,634	0	0	Lyon
Mc Leod	0	4,206,705		0	69,818	597,115	0	0	Mc Leod
Meeker	702,222	3,861,345		0	72,928	500,000	0	0	Meeker
Murray	227,254	3,525,054		0	469,149	588,602	0	0	Murray
Pipestone	1,805,020	2,409,218		0	298,368	1,083,511	0	0	Pipestone
Redwood	0	4,594,653		0	0	1,028,192	0	0	Redwood
Renville	28,393	5,854,870		0	85,171	500,000	0	0	Renville
Yellow Medicine	879,024	3,390,064		0	0	745,989	0	0	Yellow Medicine
District 8 Totals	\$5,930,008	\$46,745,670		\$0	\$2,788,129	\$8,114,681	\$0	\$0	District 8 Totals
Chisago	\$0	\$5,748,549		\$0	\$126,952	\$1,286,230	\$0	\$0	Chisago
Dakota	14,184,572	\$16,970,377		0	616,995	500,000	116,995	116,995	Dakota
Ramsey	4,689,490	\$19,391,607		0	623,882	500,000	123,882	123,882	Ramsey
Washington	8,890,786	\$9,404,126		0	2,506,851	2,767,436	0	0	Washington
Metro Totals	\$27,764,848	\$51,514,659		\$0	\$3,874,680	\$5,053,666	\$240,877	\$240,877	Metro Totals
STATE TOTALS	\$109,222,529	\$521,892,182		\$968,631	\$35,095,029	\$76,192,405	\$955,077	\$1,923,708	STATE TOTALS

Mill Levy Deduction

January 2014

Minnesota Statutes, Chapter 162.07, Subdivision 3 and 4 requires that a two-mill levy on each rural county, and a one and two-tenths mill levy on each urban county be computed and subtracted from such county's total estimated construction cost.

The 1971 Legislature amended Laws pertaining to taxation and assessment of property valuations. Previously, the term "full and true" (1/3 of market value) was interpreted to mean Taxable Value. The 1971 Legislature deleted the term "full and true" and inserted "market" value where applicable. Also, all adjustments made to market value to arrive at the full and true value were negated. The result of this change in legislation was an increase in Taxable Value by approximately 300%.

To obviate any conflict, the 1971 Legislature enacted the following:

Chapter 273.1102 RATE OF TAXATION, TERMINOLOGY OF LAWS OF CHARTERS. The rate of taxation by any political subdivision or of the public corporation for any purpose for which any law or charter now provides a maximum tax rate expressed in mills times the assessed value times the full and true value of taxable property (except any value determined by the state equalization aid review committee) shall not exceed 33 1/3 percent of such maximum tax rate until and unless such law or charter is amended to provide a different maximum tax rate. (1971 C 427 S 24)

We have therefore, reduced the mill rate by the required 33 1/3% to equal a 0.6667 mill levy for rural counties and a 0.4000 mill levy of urban counties.

THE 1985 LEGISLATURE REVISED THE DEFINITION OF URBAN COUNTIES FROM THOSE HAVING A POPULATION OF 200,000 OR MORE TO THOSE HAVING A POPULATION OF 175,000 OR MORE. THIS LEGISLATION GIVES URBAN COUNTY STATUS TO ANOKA AND DAKOTA COUNTIES IN ADDITION TO HENNEPIN, RAMSEY AND ST. LOUIS WHICH WERE CONSIDERED URBAN COUNTIES PRIOR TO 1985.

Action at the 1989 Legislative session resulted in the elimination of references to "Mill Rates". In order to continue the Mill Levy Deduction procedure the Legislature enacted the following:

**Chapter 277, Article 4 MILL RATE Conversions, Section 12 & 13 converts Mill Rate Levy limits based on the old assessed value system to an equivalent percentage of taxable market value limit in order to conform with the new tax capacity system.
(Rural counties - 0.01596%, Urban counties - 0.00967%)**

The following listed figures comply with the above requirements of computation.

The enactment of the "Homestead Exclusion" (MS 273.13, subd. 35) by the 2011 Legislature will be effective for the CSAH distribution in 2013. The effect will be to reduce the taxable market values provided to you by the Dept. of Revenue to compute the mill levy deduction and thus the mill levy deduction itself from what they would have otherwise been before the enactment of the homestead exclusion. The reduction will be relatively greater in those largely rural counties with lower home values than it will be for the urbanized counties with higher home values.

Mill Levy Deduction

January 2014

County	County Total Real & Personal Market Value (Taxes Payable 2013)	Mill Levy Deduction
Carlton	2,443,443,600	\$389,974
Cook	1,607,618,400	256,576
Itasca	5,375,388,500	857,912
Koochiching	958,362,109	152,955
Lake	1,715,015,300	273,716
Pine	2,328,713,350	371,663
St. Louis*	14,297,999,600	1,382,617
District 1 Totals	28,726,540,859	\$3,685,413
Beltrami	2,814,346,200	\$449,170
Clearwater	847,063,700	135,191
Hubbard	3,149,445,950	502,652
Kittson	945,087,400	150,836
Lake of the Woods	482,384,400	76,989
Marshall	1,682,443,100	268,518
Norman	1,343,586,400	214,436
Pennington	956,792,500	152,704
Polk	3,742,843,500	597,358
Red Lake	427,532,900	68,234
Roseau	1,039,521,500	165,908
District 2 Totals	17,431,047,550	\$2,781,996
Aitkin	2,869,342,700	\$457,947
Benton	2,480,543,500	395,895
Cass	6,195,837,900	988,856
Crow Wing	9,399,678,500	1,500,189
Isanti	2,488,402,000	397,149
Kanabec	1,095,309,500	174,811
Mille Lacs	1,698,387,500	271,063
Morrison	2,906,000,400	463,798
Sherburne	6,408,050,900	1,022,725
Stearns	11,294,410,400	1,802,588
Todd	2,056,522,000	328,221
Wadena	840,539,200	134,150
Wright	10,218,589,100	1,630,887
District 3 Totals	59,951,613,600	\$9,568,279
Becker	4,418,888,100	\$705,255
Big Stone	1,080,053,000	172,376
Clay	4,483,883,900	715,628
Douglas	4,529,594,300	722,923
Grant	1,148,014,200	183,223
Mahnomen	531,646,500	84,851
Otter Tail	7,967,114,000	1,271,551
Pope	1,818,115,300	290,171
Stevens	1,573,430,200	251,119
Swift	2,051,182,400	327,369
Traverse	1,388,182,300	221,554
Wilkin	1,532,216,600	244,542
District 4 Totals	32,522,320,800	\$5,190,562

Mill Levy Deduction

January 2014

County	County Total Real & Personal Market Value (Taxes Payable 2013)	Mill Levy Deduction
Anoka*	21,845,050,079	\$2,112,416
Carver	9,363,863,400	1,494,473
Hennepin*	118,106,438,594	11,420,893
Scott	12,414,813,300	1,981,404
Metro Totals	161,730,165,373	\$17,009,186
Dodge	2,435,883,900	\$388,767
Fillmore	3,043,911,000	485,808
Freeborn	3,394,137,000	541,704
Goodhue	5,521,910,500	881,297
Houston	1,805,393,400	288,141
Mower	3,738,215,800	596,619
Olmsted	12,306,231,341	1,964,075
Rice	4,951,809,900	790,309
Steele	3,111,995,600	496,674
Wabasha	2,554,903,800	407,763
Winona	3,714,281,800	592,799
District 6 Totals	46,578,674,041	\$7,433,956
Blue Earth	6,184,314,580	\$987,017
Brown	3,085,802,700	492,494
Cottonwood	2,512,274,400	400,959
Faribault	2,682,166,500	428,074
Jackson	2,848,713,100	454,655
Le Sueur	3,365,786,900	537,180
Martin	3,498,683,900	558,390
Nicollet	3,299,917,600	526,667
Nobles	3,304,090,500	527,333
Rock	2,140,920,600	341,691
Sibley	2,464,604,700	393,351
Waseca	2,241,808,750	357,793
Watonwan	1,730,756,000	276,229
District 7 Totals	39,359,840,230	\$6,281,833
Chippewa	2,097,036,900	\$334,687
Kandiyohi	4,782,164,100	763,233
Lac Qui Parle	1,655,429,100	264,206
Lincoln	1,381,296,100	220,455
Lyon	3,392,428,100	541,432
Mc Leod	3,144,090,000	501,797
Meeker	2,680,958,900	427,881
Murray	2,436,666,000	388,892
Pipestone	1,548,718,200	247,175
Redwood	3,463,037,800	552,701
Renville	4,034,393,600	643,889
Yellow Medicine	2,393,149,700	381,947
District 8 Totals	33,009,368,500	\$5,268,295
Chisago	3,758,988,400	\$599,935
Dakota*	33,470,051,942	3,236,554
Ramsey*	36,755,931,000	3,554,299
Washington*	22,395,813,400	2,165,675
Metro Totals	96,380,784,742	\$9,556,463
STATE TOTALS	515,690,355,695	\$66,775,983

* Denotes Urban County.

Trunk Highway Turnback Maintenance

January 2014

Pursuant to Screening Board Resolutions adopted in June, 1965 and last revised in June, 1996 which read in part:
During the time of Turnback fund eligibility, financial aid for the additional maintenance obligation of the county imposed by the Turnback shall be computed on the basis of the current year's apportionment data and the existing traffic, and shall be accomplished in the following manner:

Existing ADT	
0 - 999 VPD	Turnback Maintenance/Lane Mile/Lane
1,000 - 4,999 VPD	Current lane mileage apportionment/lane (\$1,671)
For every additional 5,000 VPD	2 X current lane mileage apportionment/lane
	Add current lane mileage apportionment/lane

THTB MAINTENANCE FOR THE 2014 CSAH DISTRIBUTION

The following data is presented:

FOR 2013

FOR 2014

County	Miles Elig. For THTB Maint.	Elig. Date For 2013 THTB's	# Of Months	2013 Total \$	Lane Miles @ \$1,671	Lane Miles @ \$5,013	Lane Miles @ \$6,684	Lane Miles @ \$8,355	Lane Miles @ \$10,026	Lane Miles @ \$11,697	2014 Total \$	Total THTB Maintenance Apportionment
Anoka	0.67	2.68	0	0	0.00	0.00	0.00	0.00	2.68	0.00	\$26,870	\$26,870
Blue Earth	3.44	6.88	0	0	0.00	1.58	5.30	0.00	0.00	0.00	\$31,849	\$31,849
Carver	7.13	15.04	0	0	0.00	0.00	0.00	0.00	0.00	0.00	\$125,659	\$125,659
Hennepin	1.31	4.20	0	0	0.00	0.00	0.00	4.20	0.00	0.00	\$28,073	\$28,073
	0.29	1.74	0	0	0.00	0.00	0.00	0.00	1.74	0.00	\$17,445	\$17,445
	3.69	8.72	0	0	0.00	0.00	0.00	6.04	0.00	0.00	\$67,241	\$67,241
	0.15	0.90	0	0	0.00	0.00	0.00	0.00	0.90	0.00	\$9,023	\$9,023
	2.40	5.90	0	0	0.00	0.00	0.00	5.90	0.00	0.00	\$39,436	\$39,436
	4.12	8.24	0	0	0.00	0.00	6.04	2.20	0.00	0.00	\$44,984	\$44,984
Morrison	0.80	1.60	0	0	0.00	0.00	1.60	0.00	0.00	0.00	\$8,021	\$8,021
Otter Tail	10.00	20.00	1	5,570	0.00	20.00	0.00	0.00	0.00	0.00	\$66,840	\$72,410
Nobles	13.90	27.80	0	0	0.00	27.80	0.00	0.00	0.00	0.00	\$92,908	\$92,908
Ramsey	0.60	2.40	0	0	0.00	0.00	0.00	0.00	0.00	0.00	\$16,042	\$16,042
	4.16	8.32	0	0	0.00	0.00	0.00	8.32	0.00	0.00	\$55,611	\$55,611
	5.44	12.38	0	0	0.00	0.00	0.00	0.00	12.38	0.00	\$124,122	\$124,122
	0.25	1.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	\$8,355	\$8,355
St. Louis	1.02	2.04	0	0	2.04	0.00	0.00	0.00	0.00	0.00	\$3,409	\$3,409
Scott	0.29	2.18	0	0	0.00	0.00	0.00	0.00	0.00	0.00	\$18,214	\$18,214
	2.90	8.98	0	0	0.00	0.00	0.00	2.18	0.00	0.00	\$58,151	\$58,151
Stearns	4.95	9.90	8	33,086	0.00	0.00	0.00	0.00	0.00	0.00	\$49,629	\$82,715
Wadena	10.68	22.34	1	5,966	1.84	20.50	0.00	0.00	0.00	0.00	\$71,586	\$77,552
Washington	0.31	1.24	0	0	0.00	0.00	0.00	0.00	1.24	0.00	\$12,432	\$12,432
Totals	78.50	174.48		\$44,622	3.88	69.88	29.20	29.06	24.24	0.00	\$975,900	\$1,020,522

Regular and Municipal Account Turnback Adjustments

January 2014

In order to reflect the Trunk Highway Turnback Money Needs Adjustment in the Regular and Municipal accounts, the amount of THTB maintenance earned in municipalities under 5,000 population was broken out and the dollars of 25-year construction needs which would represent the proper amounts were computed and added to the respective account (Regular or Municipal).

To find the amount of 25-year construction needs dollars that earns \$1 in money needs apportionment, the following equation was used:

25 X Final Annual Money Needs

Total Money Needs Distribution

25 x \$477,974,382

\$264,840,208

=

25-Year Construction Needs dollars that earn \$1 in money needs distribution

\$45.12 in 25-Year Construction Needs earns \$1 in money needs distribution

Then to find what amounts should be added to the needs used for the computation of the Regular and Municipal Accounts to compensate for the THTB adjustment, simply multiply the constant found in the equation above by the money needs distribution either in the Regular or Municipal Account category.

The tabulation below indicates the money needs adjustments due to Trunk Highway Turnbacks which are necessary in the determination of the CSAH Regular and Municipal Accounts for 2012.

County	Regular Account										Municipal Account										Total THTB Mileage Eligible for Maint.	Total THTB Money Needs Adjust.	Total 2012 THTB Maint. Distribution
	Miles	Lane Miles	Money Needs Apport.	Money Needs Adjust.	Mileage Apport.	Total Apport.	Miles	Lane Miles	Money Needs Apport.	Money Needs Adjust.	Mileage Apport.	Total Apport.	Miles	Lane Miles	Money Needs Apport.	Money Needs Adjust.	Mileage Apport.	Total Apport.	Miles	Lane Miles			
Anoka	0.67	2.68	\$22,392	\$1,010,327	\$4,478	\$26,870	0.79	1.58	2,640	119,133	2,640	5,280	0.00	0.00	0	0	0	0	0.00	0.00	0.67	\$1,010,327	\$26,870
Blue Earth	2.65	5.30	17,713	799,194	8,856	26,569	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	3.44	918,327	31,849
Carver	7.13	15.04	100,527	4,535,778	25,132	125,659	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	7.13	4,535,778	125,659
Hennepin	1.31	4.20	21,055	950,002	7,018	28,073	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	1.31	950,002	28,073
	0.29	1.74	14,537	655,909	2,908	17,445	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0.29	655,909	17,445
	1.97	5.28	35,425	1,598,378	8,823	44,248	1.72	3.44	17,245	778,093	5,748	22,993	0.00	0.00	0	0	0	0	0.00	0.00	3.69	2,376,471	67,241
	0.15	0.90	7,519	339,257	1,504	9,023	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0.15	339,257	9,023
	2.40	5.90	29,577	1,334,514	9,859	39,436	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	2.40	1,334,514	39,436
Morrison	4.12	8.24	31,215	1,408,421	13,769	44,984	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	4.12	1,408,421	44,984
Otter Tail	0.80	1.60	5,347	241,257	2,674	8,021	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0.80	241,257	8,021
Nobles	8.95	17.90	35,481	1,600,894	29,911	65,392	1.05	2.10	3,509	158,335	3,509	7,018	0.00	0.00	0	0	0	0	0.00	0.00	10.00	1,759,229	72,410
	13.40	26.80	44,783	2,020,609	44,783	89,566	0.50	1.00	1,671	75,396	1,671	3,342	0.00	0.00	0	0	0	0	0.00	0.00	13.90	2,096,005	92,908
	0.60	2.40	12,032	542,884	4,010	16,042	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0.60	542,884	16,042
Ramsey	4.16	8.32	41,708	1,881,865	13,903	55,611	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	4.16	1,881,865	55,611
St. Louis	5.44	12.38	103,435	4,666,987	20,687	124,122	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	5.44	4,666,987	124,122
	0.25	1.00	6,684	301,582	1,671	8,355	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0.25	301,582	8,355
Scott	0.00	0.00	0	0	0	0	1.02	2.04	0	0	3,409	3,409	0.00	0.00	0	0	0	0	0.00	0.00	1.02	0	3,409
Stearns	0.29	2.18	14,571	657,444	3,643	18,214	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0.29	657,444	18,214
	2.90	8.98	43,145	1,946,702	15,006	58,151	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	2.90	1,946,702	58,151
Wadena	3.60	7.20	66,172	2,985,694	12,031	78,203	1.35	2.70	0	0	4,512	4,512	0.00	0.00	0	0	0	0	0.00	0.00	4.95	2,985,694	82,715
Washington	8.80	17.60	40,221	1,814,792	29,410	69,631	1.88	4.74	0	0	7,921	7,921	0.00	0.00	0	0	0	0	0.00	0.00	10.68	1,814,792	77,552
	0.31	1.24	10,360	467,443	2,072	12,432	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0.31	467,443	12,432
Totals	70.19	156.88	\$703,899	\$31,759,933	\$262,148	\$966,047	8.31	17.60	\$25,065	\$1,130,957	\$29,410	\$54,475	78.50	176.00	\$25,065	\$1,130,957	\$29,410	\$54,475	78.50	176.00	78.50	\$32,890,890	\$1,020,522

Minimum County Apportionments

January 2014

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (4)

An amount equal to 50 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its money needs bears to the sum of the money needs of all of the individual counties; provided, that the percentage of such amount that each county is to receive shall be adjusted so that each county shall receive in 1958 a total apportionment at least 10 percent greater than the total 1956 apportionments from the State Road and Bridge Fund; and provided further, that those counties whose money needs are thus adjusted shall never receive a percentage of the apportionment sum less than the percentage that such county received in 1958.

In complying with this statute and resolution, the below listed counties whose money needs were thus adjusted shall henceforth receive not less than the percentage of the apportionment sum as listed until such time as the statute or resolution is changed.

County	2014 Apportionment Sum	Apportionment Percentage	Minimum Apportionment	2014 Apportionment Sum
Big Stone		0.00586782	\$2,057,839	\$2,057,839
Koochiching		0.01099800	\$3,856,989	\$3,856,989
	\$350,699,113			
Lake of the Woods		0.00749425	\$2,628,227	\$2,628,227
Mahnomen		0.00586782	\$2,057,839	\$2,057,839
Red Lake		0.00586782	\$2,057,839	\$2,057,839

Minimum County Adjustment

January 2014

KOOCHICHING	-	EQUALIZATION	-	\$403,102	\$3,856,989	
-----		MOTOR VEHICLE	-	127,093	1,381,131	*
		LANE MILEAGE	-	850,936	-----	
				-----	2,475,858	
				\$1,381,131	829,598	FIG. A MONEY NEEDS

					\$1,646,260	= ADJUSTMENT

LAKE OF THE WOOD	-	EQUALIZATION	-	\$403,102	\$2,628,227	
-----		MOTOR VEHICLE	-	42,680	1,096,083	*
		LANE MILEAGE	-	650,301	-----	
				-----	1,532,144	
				\$1,096,083	564,218	FIG. A MONEY NEEDS

					\$967,926	= ADJUSTMENT

RED LAKE	-	EQUALIZATION	-	\$403,102	\$2,057,839	
-----		MOTOR VEHICLE	-	41,733	1,065,257	*
		LANE MILEAGE	-	620,422	-----	
				-----	992,582	
				\$1,065,257	476,498	FIG. A MONEY NEEDS

					\$516,084	= ADJUSTMENT

BIG STONE	-	EQUALIZATION	-	\$403,102	\$2,057,839	
-----		MOTOR VEHICLE	-	53,482	1,160,963	*
		LANE MILEAGE	-	704,379	-----	
				-----	896,876	
				\$1,160,963	571,715	FIG. A MONEY NEEDS

					\$325,161	= ADJUSTMENT

MAHNOMEN	-	EQUALIZATION	-	\$403,102	\$2,057,839	
-----		MOTOR VEHICLE	-	34,824	1,088,859	*
		LANE MILEAGE	-	650,933	-----	
				-----	968,980	
				\$1,088,859	551,833	FIG. A MONEY NEEDS

					\$417,147	= ADJUSTMENT

TOTAL ADJUSTMENTS FOR ALL COUNTIES
\$3,872,578

Preliminary Components of the 2014 Distribution

January 2014

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	Total Apportionment Sum	Motor Vehicle Excess Sum	40% Excess Sum	60% Money Needs Excess Sum	Total Excess Sum	Preliminary 2014 Distribution
Carlton	\$403,102	\$275,544	\$994,337	\$1,715,477	\$3,388,460	\$468,752	\$899,366	\$1,368,118	\$4,756,578	
Cook	403,102	48,467	601,274	1,184,684	2,237,527	82,451	621,089	703,540	2,941,067	
Itasca	403,102	399,902	2,147,120	3,611,072	6,561,196	680,308	1,893,161	2,573,469	9,134,665	
Koochiching	403,102	127,093	850,936	2,475,858	3,856,989	216,209	425,158	641,367	4,498,356	
Lake	403,102	93,321	761,298	1,691,458	2,949,179	158,774	886,774	1,045,530	3,994,709	
Pine	403,102	236,091	1,610,656	3,048,202	5,298,051	401,634	1,598,068	1,999,702	7,297,753	
St. Louis	403,102	1,411,809	4,660,686	11,752,014	18,227,611	2,401,750	6,161,178	8,562,928	26,790,539	
District 1 Totals	\$2,821,714	\$2,592,227	\$11,626,307	\$25,478,765	\$42,519,013	\$4,409,860	\$12,484,794	\$16,894,654	\$59,413,667	
Beltrami	\$403,102	\$302,513	\$1,552,685	\$2,212,238	4,470,538	\$514,631	\$1,159,801	1,674,432	6,144,970	
Clearwater	403,102	86,658	1,090,288	1,015,665	2,595,713	147,421	532,478	679,899	3,275,612	
Hubbard	403,102	176,121	1,082,713	1,111,607	2,773,543	299,615	582,777	882,392	3,655,935	
Kittson	403,102	46,678	1,247,998	956,696	2,654,474	79,408	501,563	580,971	3,235,445	
Lake of the Woods	403,102	42,680	650,301	1,532,144	2,628,227	72,607	289,154	361,761	2,989,988	
Marshall	403,102	96,898	2,137,441	1,302,650	3,940,091	164,842	682,934	847,776	4,787,867	
Norman	403,102	63,687	1,308,283	1,139,994	2,915,066	108,343	597,660	706,003	3,621,069	
Pennington	403,102	115,906	868,927	822,808	2,210,743	197,178	431,370	628,548	2,839,291	
Polk	403,102	252,047	2,692,738	2,545,458	5,893,345	428,780	1,334,496	1,763,276	7,656,621	
Red Lake	403,102	41,733	620,422	992,582	2,057,839	70,996	244,199	315,195	2,373,034	
Roseau	403,102	150,906	1,610,340	1,608,718	3,773,066	256,719	843,396	1,100,115	4,873,181	
District 2 Totals	\$4,434,122	\$1,375,827	\$14,862,136	\$15,240,560	\$35,912,645	\$2,340,540	\$7,199,828	\$9,540,368	\$45,453,013	
Aitkin	\$403,102	\$160,024	\$1,281,349	\$1,555,691	3,400,166	\$272,231	\$815,595	1,087,826	4,487,992	
Benton	403,102	265,339	759,404	1,253,516	2,681,361	451,391	657,175	1,108,566	3,789,927	
Cass	403,102	246,541	1,775,730	1,604,160	4,029,533	419,413	841,006	1,260,419	5,289,952	
Crow Wing	403,102	548,423	1,264,831	1,997,607	4,213,963	932,970	1,047,277	1,980,247	6,194,210	
Isanti	403,102	286,732	759,825	1,055,669	2,505,328	487,784	553,451	1,041,235	3,546,563	
Kanabec	403,102	128,426	766,378	766,792	2,004,698	218,477	402,003	620,480	2,625,178	
Millie Lacs	403,102	243,525	858,196	1,562,811	3,067,634	414,282	819,328	1,233,610	4,301,244	
Morrison	403,102	304,267	1,514,284	2,134,165	4,355,818	517,614	1,116,129	1,633,743	5,989,561	
Sherburne	403,102	655,316	820,846	1,264,777	3,144,041	1,114,815	663,079	1,777,894	4,921,935	
Stearns	403,102	1,122,377	2,222,450	4,010,783	7,758,712	1,909,373	2,068,804	3,978,177	11,736,889	
Todd	403,102	199,372	1,381,719	921,519	2,905,712	339,170	483,121	822,291	3,728,003	
Wadena	403,102	131,723	796,964	826,892	2,158,681	224,085	412,898	636,983	2,795,664	
Wright	403,102	911,502	1,393,608	3,696,300	6,404,512	1,550,634	1,937,843	3,488,477	9,892,989	
District 3 Totals	\$5,240,326	\$5,203,567	\$15,535,584	\$22,650,682	\$48,630,159	\$8,852,239	\$11,817,709	\$20,669,948	\$69,300,107	
Becker	\$403,102	\$278,490	\$1,572,149	\$1,511,639	3,765,380	\$473,764	\$792,501	1,266,265	5,031,645	
Big Stone	403,102	53,482	704,379	896,876	2,057,839	90,982	292,996	383,978	2,441,817	
Clay	403,102	363,675	1,347,421	1,466,250	3,580,448	618,679	768,705	1,387,384	4,967,832	
Douglas	403,102	328,360	1,328,378	1,505,470	3,565,310	558,601	789,266	1,347,867	4,913,177	
Grant	403,102	63,932	764,033	563,829	1,794,896	108,761	295,597	404,358	2,199,254	
Mahnomen	403,102	34,824	650,933	968,980	2,057,839	59,243	282,807	342,050	2,399,889	
Otter Tail	403,102	506,760	3,096,217	4,310,011	8,316,090	862,093	2,239,609	3,101,702	11,417,792	
Pope	403,102	103,912	997,178	965,337	2,469,529	176,774	506,093	682,867	3,152,396	
Stevens	403,102	83,501	816,638	577,428	1,880,669	142,051	302,725	444,776	2,325,445	
Swift	403,102	98,757	1,102,703	865,429	2,469,991	168,004	453,715	621,719	3,091,710	
Traverse	403,102	37,876	819,794	549,969	1,810,741	64,433	288,330	352,763	2,163,504	
Wilkin	403,102	66,177	1,045,364	1,121,891	2,636,534	112,579	588,169	700,748	3,337,282	
District 4 Totals	\$4,837,224	\$2,019,746	\$14,245,187	\$15,303,109	\$36,405,266	\$3,435,964	\$7,600,513	\$11,036,477	\$47,441,743	

Preliminary Components of the 2014 Distribution

January 2014

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	Total Apportionment Sum	Motor Vehicle Excess Sum	40% Excess Sum	60% Money Needs Excess Sum	Total Excess Sum	Preliminary 2014 Distribution
Anoka	\$403,102	\$2,060,918	\$1,375,091	\$6,769,543	10,608,654	\$3,506,005	\$3,537,564	\$3,537,564	7,043,569	17,652,223
Carver	403,102	542,917	805,170	2,500,621	4,251,810	923,603	1,248,681	1,248,681	2,172,284	6,424,094
Hennepin	403,102	5,993,097	2,649,812	13,198,783	22,244,794	10,195,372	6,850,218	6,850,218	17,045,590	39,290,384
Scott	403,102	792,019	962,564	3,642,614	5,800,299	1,347,371	1,880,119	1,880,119	3,227,490	9,027,789
Metro Totals	\$1,612,408	\$9,388,951	\$5,792,637	\$26,111,561	\$42,905,557	\$15,972,351	\$13,516,582	\$13,516,582	\$29,488,933	\$72,394,490
Dodge	\$403,102	\$158,306	\$858,511	\$1,333,353	2,753,272	\$269,307	\$699,031	\$699,031	968,338	3,721,610
Fillmore	403,102	188,431	1,375,828	2,347,541	4,314,902	320,556	1,230,735	1,230,735	1,551,291	5,866,193
Freeborn	403,103	240,018	1,494,925	1,819,836	3,957,982	408,316	954,078	954,078	1,362,394	5,320,276
Goodhue	403,103	375,599	1,089,868	2,277,775	4,146,345	638,963	1,194,160	1,194,160	1,833,123	5,979,468
Houston	403,103	154,764	834,734	1,720,882	3,113,483	263,281	902,199	902,199	1,165,480	4,278,963
Mower	403,103	277,754	1,254,521	1,635,323	3,570,701	472,511	857,344	857,344	1,329,855	4,900,556
Olmsted	403,102	854,058	1,142,893	2,453,344	4,853,397	1,452,911	1,286,204	1,286,204	2,739,115	7,592,512
Rice	403,103	418,559	946,888	1,718,396	3,486,946	712,047	900,896	900,896	1,612,943	5,099,889
Steele	403,103	261,972	1,013,801	1,846,008	3,524,884	445,663	967,798	967,798	1,413,461	4,938,345
Wabasha	403,103	197,759	912,379	1,638,959	3,152,200	336,425	859,250	859,250	1,195,675	4,347,875
Winona	403,103	305,389	1,053,991	2,020,375	3,782,858	519,523	1,059,213	1,059,213	1,578,736	5,361,594
District 6 Totals	\$4,434,130	\$3,432,609	\$11,978,339	\$20,811,792	\$40,656,870	\$5,839,503	\$10,910,908	\$10,910,908	\$16,750,411	\$57,407,281
Blue Earth	\$403,103	\$401,586	\$1,462,415	\$3,375,152	5,642,256	\$683,172	\$1,759,046	\$1,759,046	2,442,218	8,084,474
Brown	403,103	246,015	1,098,390	1,320,953	3,068,461	418,518	692,531	692,531	1,111,049	4,179,510
Cottonwood	403,103	103,526	1,061,145	857,098	2,424,872	176,118	449,347	449,347	625,465	3,050,337
Faribault	403,103	135,545	1,167,407	1,645,575	3,351,630	230,588	862,719	862,719	1,093,307	4,444,937
Jackson	403,103	95,390	1,239,476	1,645,233	3,383,202	162,276	862,540	862,540	1,024,816	4,408,018
Le Sueur	403,103	263,726	892,810	1,719,077	3,278,716	448,646	901,253	901,253	1,349,899	4,628,615
Martin	403,103	179,663	1,271,986	1,702,294	3,557,046	305,640	892,454	892,454	1,198,094	4,755,140
Nicollet	403,103	205,054	820,952	1,618,451	3,047,560	348,835	848,498	848,498	1,197,333	4,244,893
Nobles	403,103	160,796	1,204,651	1,537,102	3,305,652	273,543	782,043	782,043	1,055,586	4,361,238
Rock	403,103	79,118	874,188	952,005	2,308,414	134,594	499,104	499,104	633,698	2,942,112
Sibley	403,103	125,094	968,771	897,363	2,394,331	212,809	470,457	470,457	683,266	3,077,597
Waseca	403,103	149,398	894,493	921,561	2,368,555	254,153	483,143	483,143	737,296	3,105,851
Watonwan	403,103	94,058	782,550	1,060,717	2,340,428	160,009	556,098	556,098	716,107	3,056,535
District 7 Totals	\$5,240,339	\$2,238,969	\$13,739,234	\$19,252,581	\$40,471,123	\$3,808,901	\$10,059,233	\$10,059,233	\$13,868,134	\$54,339,257
Chippewa	\$403,103	\$111,277	\$815,165	\$759,148	2,088,693	\$189,303	\$397,995	\$397,995	587,298	2,675,991
Kandiyohi	403,103	343,790	1,463,467	2,142,493	4,352,853	584,851	1,123,236	1,123,236	1,708,087	6,060,940
Lac Qui Parle	403,103	72,490	1,212,647	827,128	2,515,368	123,318	433,635	433,635	556,953	3,072,321
Lincoln	403,103	58,426	849,463	744,249	2,055,241	99,394	390,185	390,185	489,579	2,544,820
Lyon	403,103	200,740	1,065,038	1,113,853	2,782,734	341,496	583,955	583,955	925,451	3,708,185
Mc Leod	403,103	305,845	852,304	1,323,464	2,884,716	520,299	693,847	693,847	1,214,146	4,098,862
Meeker	403,103	197,268	914,062	1,081,279	2,595,712	335,590	566,878	566,878	902,468	3,498,180
Murray	403,103	86,517	1,183,610	1,014,132	2,687,362	147,182	531,675	531,675	678,857	3,366,219
Pipestone	403,103	89,779	806,012	828,792	2,127,686	152,731	434,508	434,508	587,239	2,714,925
Redwood	403,103	149,433	1,305,863	1,588,109	3,446,508	254,213	832,591	832,591	1,086,804	4,533,312
Renville	403,103	154,273	1,489,875	1,922,704	3,969,955	262,446	1,008,007	1,008,007	1,270,453	5,240,408
Yellow Medicine	403,103	99,458	1,155,519	1,016,385	2,674,465	169,197	532,856	532,856	702,053	3,376,518
District 8 Totals	\$4,837,236	\$1,869,296	\$13,113,025	\$14,361,736	\$34,181,293	\$3,180,020	\$7,529,368	\$7,529,368	\$10,709,388	\$44,890,681
Chisago	\$403,103	\$465,869	\$796,964	\$2,236,224	3,902,160	\$792,529	\$1,172,376	\$1,172,376	1,964,905	5,867,065
Dakota	403,103	2,350,456	1,466,625	4,715,394	8,935,578	3,998,561	2,472,118	2,472,118	6,470,679	15,406,257
Ramsey	403,103	2,618,951	1,257,783	5,973,106	10,252,943	4,455,321	3,047,518	3,047,518	7,502,839	17,755,782
Washington	403,103	1,513,443	795,913	3,214,047	5,926,506	2,574,645	1,679,704	1,679,704	4,254,349	10,180,855
Metro Totals	\$1,612,412	\$6,948,719	\$4,317,285	\$16,138,771	\$29,017,187	\$11,821,056	\$8,371,716	\$8,371,716	\$20,192,772	\$49,209,959
STATE TOTALS	\$35,069,911	\$35,069,911	\$105,209,734	\$175,349,557	\$350,699,113	\$59,660,434	\$89,490,651	\$89,490,651	\$149,151,085	\$499,850,198

Screening Board Minimum County Adjustment

January 2014

As per the October 2009 Screening Board Resolution:

Be It Resolved, for minimum county adjustment purposes, the maximum redistribution shall not exceed 1.25% of the total distribution, and

Be It Further Resolved, that any county whose total distribution share falls below 0.55% shall have its money needs adjusted upward such that its total distribution percentage is up to, but not more than 0.55%, and

Be It Further Resolved, that the maximum redistribution ceiling of 1.25% has precedence over the target maximum safety net of 0.55%.

Be It Further Resolved, that such adjustments be made to both the apportionment sum and excess sum distribution, based on the prorated share of each sum of the total distribution; and that said adjustments be prorated to each county based on its distribution percentage of the apportionment sum and excess sum, respectively.

County	Tentative Apportionment Sum Distribution	Tentative Excess Sum Distribution	Tentative Total Distribution	Minimum Distribution 0.53626%	Apportionment Sum Adjustment	Excess Sum Adjustment	Final Apportionment Sum Distribution	Final Excess Sum Distribution	Final Total Distribution
Carlton	\$3,388,460	\$1,368,118	\$4,756,578	\$2,680,497	(17,302)	(6,678)	\$3,371,158	\$1,361,440	\$4,732,598
Cook	2,237,527	703,540	2,941,067	2,680,497	(11,425)	(3,434)	2,226,102	700,106	2,926,208
Itasca	6,561,196	2,573,469	9,134,665	2,680,497	(33,503)	(12,562)	6,527,693	2,560,907	9,088,600
Koochiching	3,856,989	641,367	4,498,356	2,680,497	-	(3,131)	3,856,989	638,236	4,495,225
Lake	2,949,179	1,045,530	3,994,709	2,680,497	(15,059)	(5,104)	2,934,120	1,040,426	3,974,546
Pine	5,298,051	1,999,702	7,297,753	2,680,497	(27,053)	(9,761)	5,270,998	1,989,941	7,260,939
St. Louis	18,227,611	8,562,928	26,790,539	2,680,497	(93,074)	(41,800)	18,134,537	8,521,128	26,655,665
District 1 Totals	\$42,519,013	\$16,894,654	\$59,413,667				\$42,321,597	\$16,812,184	\$59,133,781
Beltrami	\$4,470,538	\$1,674,432	\$6,144,970	\$2,680,497	(22,828)	(8,174)	\$4,447,710	\$1,666,258	\$6,113,968
Clearwater	2,595,713	679,899	3,275,612	2,680,497	(13,254)	(3,319)	2,582,459	676,580	3,259,039
Hubbard	2,773,543	882,392	3,655,935	2,680,497	(14,162)	(4,307)	2,759,381	878,085	3,637,466
Kittson	2,654,474	580,971	3,235,445	2,680,497	(13,554)	(2,836)	2,640,920	578,135	3,219,055
Lake of the Woods	2,628,227	361,761	2,989,988	2,680,497	-	(1,766)	2,628,227	359,995	2,988,222
Marshall	3,940,091	847,776	4,787,867	2,680,497	(20,119)	(4,138)	3,919,972	843,638	4,763,610
Norman	2,915,066	706,003	3,621,069	2,680,497	(14,885)	(3,446)	2,900,181	702,557	3,602,738
Pennington	2,210,743	628,548	2,839,291	2,680,497	(11,289)	(3,068)	2,199,454	625,480	2,824,934
Polk	5,893,345	1,763,276	7,656,621	2,680,497	(30,093)	(8,607)	5,863,252	1,754,669	7,617,921
Red Lake	2,057,839	315,195	2,373,034	2,680,497	215,718	91,745	2,273,557	406,940	2,680,497
Roseau	3,773,066	1,100,115	4,873,181	2,680,497	(19,266)	(5,370)	3,753,800	1,094,745	4,848,545
District 2 Totals	\$35,912,645	\$9,540,368	\$45,453,013				\$35,968,913	\$9,587,082	\$45,555,995
Aitkin	\$3,400,166	\$1,087,826	\$4,487,992	\$2,680,497	(17,362)	(5,310)	\$3,382,804	\$1,082,516	\$4,465,320
Benton	2,681,361	1,108,566	3,789,927	2,680,497	(13,692)	(5,411)	2,667,669	1,103,155	3,770,824
Cass	4,029,533	1,260,419	5,289,952	2,680,497	(20,576)	(6,153)	4,008,957	1,254,266	5,263,223
Crow Wing	4,213,963	1,980,247	6,194,210	2,680,497	(21,517)	(9,667)	4,192,446	1,970,580	6,163,026
Isanti	2,505,328	1,041,235	3,546,563	2,680,497	(12,793)	(5,083)	2,492,535	1,036,152	3,528,687
Kanabec	2,004,698	620,480	2,625,178	2,680,497	38,812	16,507	2,043,510	636,987	2,680,497
Mille Lacs	3,067,634	1,233,610	4,301,244	2,680,497	(15,664)	(6,022)	3,051,970	1,227,588	4,279,558
Morrison	4,355,818	1,633,743	5,989,561	2,680,497	(22,242)	(7,975)	4,333,576	1,625,768	5,959,344
Sherburne	3,144,041	1,777,894	4,921,935	2,680,497	(16,054)	(8,679)	3,127,987	1,769,215	4,897,202
Stearns	7,758,712	3,978,177	11,736,889	2,680,497	(39,618)	(19,419)	7,719,094	3,958,758	11,677,852
Todd	2,905,712	822,291	3,728,003	2,680,497	(14,837)	(4,014)	2,890,875	818,277	3,709,152
Wadena	2,158,681	636,983	2,795,664	2,680,497	(11,023)	(3,109)	2,147,658	633,874	2,781,532
Wright	6,404,512	3,488,477	9,892,989	2,680,497	(32,703)	(17,029)	6,371,809	3,471,448	9,843,257
District 3 Totals	\$48,630,159	\$20,669,948	\$69,300,107				\$48,430,890	\$20,588,584	\$69,019,474
Becker	\$3,765,380	\$1,266,265	\$5,031,645	\$2,680,497	(19,227)	(6,181)	\$3,746,153	\$1,260,084	\$5,006,237
Big Stone	2,057,839	383,978	2,441,817	2,680,497	167,460	71,220	2,225,299	455,198	2,680,497
Clay	3,580,448	1,387,384	4,967,832	2,680,497	(18,283)	(6,772)	3,562,165	1,380,612	4,942,777
Douglas	3,565,310	1,347,867	4,913,177	2,680,497	(18,205)	(6,580)	3,547,105	1,341,287	4,888,392
Grant	1,794,896	404,358	2,199,254	2,680,497	337,644	143,599	2,132,540	547,957	2,680,497
Mahnomen	2,057,839	342,050	2,399,889	2,680,497	196,877	83,731	2,254,716	425,781	2,680,497
Otter Tail	8,316,090	3,101,702	11,417,792	2,680,497	(42,464)	(15,141)	8,273,626	3,086,561	11,360,187
Pope	2,469,529	682,867	3,152,396	2,680,497	(12,610)	(3,333)	2,456,919	679,534	3,136,453
Stevens	1,880,669	444,776	2,325,445	2,680,497	249,107	105,945	2,129,776	550,721	2,680,497
Swift	2,469,991	621,719	3,091,710	2,680,497	(12,612)	(3,035)	2,457,379	618,684	3,076,063
Traverse	1,810,741	352,763	2,163,504	2,680,497	362,726	154,267	2,173,467	507,030	2,680,497
Wilkin	2,636,534	700,748	3,337,282	2,680,497	(13,463)	(3,421)	2,623,071	697,327	3,320,398
District 4 Totals	\$36,405,266	\$11,036,477	\$47,441,743				\$37,582,216	\$11,550,776	\$49,132,992
Anoka	\$10,608,654	\$7,043,569	\$17,652,223	\$2,680,497	(54,170)	(34,383)	\$10,554,484	\$7,009,186	\$17,563,670
Carver	4,251,810	2,172,284	6,424,094	2,680,497	(21,711)	(10,604)	4,230,099	2,161,680	6,391,779
Hennepin	22,244,794	17,045,590	39,290,384	2,680,497	(113,587)	(83,207)	22,131,207	16,962,383	39,093,590
Scott	5,800,299	3,227,490	9,027,789	2,680,497	(29,618)	(15,755)	5,770,681	3,211,735	8,982,416
Metro Totals	\$42,905,557	\$29,488,933	\$72,394,490				\$42,686,471	\$29,344,984	\$72,031,455

Screening Board Minimum County Adjustment

January 2014

County	Tentative Apportionment Sum Distribution	Tentative Excess Sum Distribution	Tentative Total Distribution	Minimum Distribution 0.53626%	Apportionment Sum Adjustment	Excess Sum Adjustment	Final Apportionment Sum Distribution	Final Excess Sum Distribution	Final Total Distribution
Dodge	\$2,753,272	\$968,338	\$3,721,610	\$2,680,497	(14,059)	(4,727)	\$2,739,213	\$963,611	\$3,702,824
Fillmore	4,314,902	1,551,291	5,866,193	2,680,497	(22,033)	(7,573)	4,292,869	1,543,718	5,836,587
Freeborn	3,957,882	1,362,394	5,320,276	2,680,497	(20,210)	(6,650)	3,937,672	1,355,744	5,293,416
Goodhue	4,146,345	1,833,123	5,979,468	2,680,497	(21,172)	(8,948)	4,125,173	1,824,175	5,949,348
Houston	3,113,483	1,165,480	4,278,963	2,680,497	(15,898)	(5,689)	3,097,585	1,159,791	4,257,376
Mower	3,570,701	1,329,855	4,900,556	2,680,497	(18,233)	(6,492)	3,552,468	1,323,363	4,875,831
Olmsted	4,853,397	2,739,115	7,592,512	2,680,497	(24,783)	(13,371)	4,828,614	2,725,744	7,554,358
Rice	3,486,946	1,612,943	5,099,889	2,680,497	(17,805)	(7,874)	3,469,141	1,605,069	5,074,210
Steele	3,524,884	1,413,461	4,938,345	2,680,497	(17,999)	(6,900)	3,506,885	1,406,561	4,913,446
Wabasha	3,152,200	1,195,675	4,347,875	2,680,497	(16,096)	(5,837)	3,136,104	1,189,838	4,325,942
Winona	3,782,858	1,578,736	5,361,594	2,680,497	(19,316)	(7,707)	3,763,542	1,571,029	5,334,571
District 6 Totals	\$40,656,870	\$16,750,411	\$57,407,281				\$40,449,266	\$16,668,643	\$57,117,909
Blue Earth	\$5,642,256	\$2,442,218	\$8,084,474	\$2,680,497	(28,811)	(11,922)	\$5,613,445	\$2,430,296	\$8,043,741
Brown	3,068,461	1,111,049	4,179,510	2,680,497	(15,668)	(5,424)	3,052,793	1,105,625	4,158,418
Cottonwood	2,424,872	625,465	3,050,337	2,680,497	(12,382)	(3,053)	2,412,490	622,412	3,034,902
Faribault	3,351,630	1,093,307	4,444,937	2,680,497	(17,114)	(5,337)	3,334,516	1,087,970	4,422,486
Jackson	3,383,202	1,024,816	4,408,018	2,680,497	(17,275)	(5,003)	3,365,927	1,019,813	4,385,740
Le Sueur	3,278,716	1,349,899	4,628,615	2,680,497	(16,742)	(6,589)	3,261,974	1,343,310	4,605,284
Martin	3,557,046	1,198,094	4,755,140	2,680,497	(18,163)	(5,848)	3,538,883	1,192,246	4,731,129
Nicollet	3,047,560	1,197,333	4,244,893	2,680,497	(15,562)	(5,845)	3,031,998	1,191,488	4,223,486
Nobles	3,305,652	1,055,586	4,361,238	2,680,497	(16,879)	(5,153)	3,288,773	1,050,433	4,339,206
Rock	2,308,414	633,698	2,942,112	2,680,497	(11,787)	(3,093)	2,296,627	630,605	2,927,232
Sibley	2,394,331	683,266	3,077,597	2,680,497	(12,226)	(3,335)	2,382,105	679,931	3,062,036
Waseca	2,368,555	737,296	3,105,851	2,680,497	(12,094)	(3,599)	2,356,461	733,697	3,090,158
Watonwan	2,340,428	716,107	3,056,535	2,680,497	(11,951)	(3,496)	2,328,477	712,611	3,041,088
District 7 Totals	\$40,471,123	\$13,868,134	\$54,339,257				\$40,264,469	\$13,800,437	\$54,064,906
Chippewa	\$2,088,693	\$587,298	\$2,675,991	\$2,680,497	3,161	1,345	\$2,091,854	\$588,643	\$2,680,497
Kandiyohi	4,352,853	1,708,087	6,060,940	2,680,497	(22,227)	(8,338)	4,330,626	1,699,749	6,030,375
Lac Qui Parle	2,515,368	556,953	3,072,321	2,680,497	(12,844)	(2,719)	2,502,524	554,234	3,056,758
Lincoln	2,055,241	489,579	2,544,820	2,680,497	95,192	40,485	2,150,433	530,064	2,680,497
Lyon	2,782,734	925,451	3,708,185	2,680,497	(14,209)	(4,518)	2,768,525	920,933	3,689,458
Mc Leod	2,884,716	1,214,146	4,098,862	2,680,497	(14,730)	(5,927)	2,869,986	1,208,219	4,078,205
Meeker	2,595,712	902,468	3,498,180	2,680,497	(13,254)	(4,405)	2,582,458	898,063	3,480,521
Murray	2,687,362	678,857	3,366,219	2,680,497	(13,722)	(3,314)	2,673,640	675,543	3,349,183
Pipestone	2,127,686	587,239	2,714,925	2,680,497	(10,864)	(2,867)	2,116,822	584,372	2,701,194
Redwood	3,446,508	1,086,804	4,533,312	2,680,497	(17,599)	(5,305)	3,428,909	1,081,499	4,510,408
Renville	3,969,955	1,270,453	5,240,408	2,680,497	(20,271)	(6,202)	3,949,684	1,264,251	5,213,935
Yellow Medicine	2,674,465	702,053	3,376,518	2,680,497	(13,656)	(3,427)	2,660,809	698,626	3,359,435
District 8 Totals	\$34,181,293	\$10,709,388	\$44,890,681				\$34,126,270	\$10,704,196	\$44,830,466
Chisago	\$3,902,160	\$1,964,905	\$5,867,065	\$2,680,497	(19,925)	(9,592)	\$3,882,235	\$1,955,313	\$5,837,548
Dakota	8,935,578	6,470,679	15,406,257	2,680,497	(45,627)	(31,587)	8,889,951	6,439,092	15,329,043
Ramsey	10,252,943	7,502,839	17,755,782	2,680,497	(52,353)	(36,626)	10,200,590	7,466,213	17,666,803
Washington	5,926,506	4,254,349	10,180,855	2,680,497	(30,261)	(20,768)	5,896,245	4,233,581	10,129,826
Metro Totals	\$29,017,187	\$20,192,772	\$49,209,959				\$28,869,021	\$20,094,199	\$48,963,220
STATE TOTALS	\$350,699,113	\$149,151,085	\$499,850,198		-	-	\$350,699,113	\$149,151,085	\$499,850,198

Maximum redistribution 1.25% \$6,248,127
Total redistributed \$6,248,116

Final Components of the 2014 Distribution

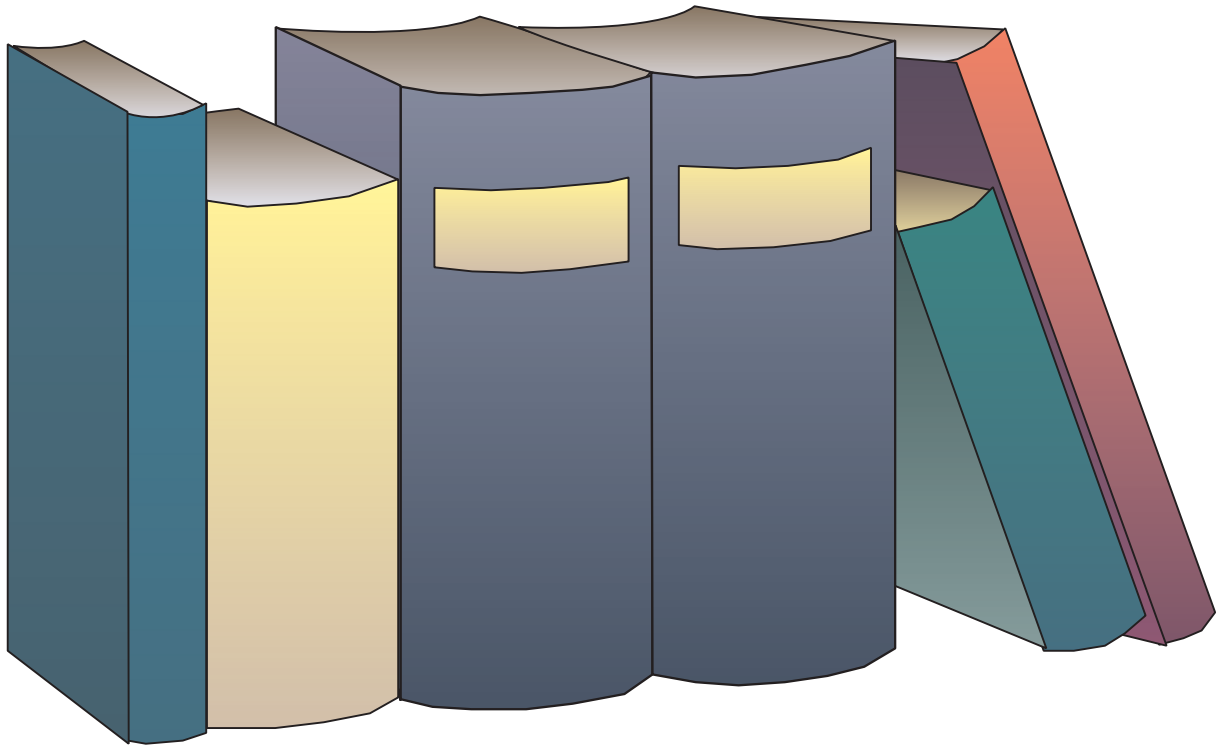
January 2014

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	Money Needs Minimum Adjustment	Final Money Needs Apportionment	Total Apportionment Sum	40% Motor Vehicle Excess Sum	60% Money Needs Excess Sum	Money Needs Minimum Adjustment	60% Money Needs Excess Sum	Total Excess Sum	Tentative 2014 Distribution
Carlton	\$403,102	\$275,544	\$994,337	\$1,715,477	(\$17,302)	\$1,698,175	\$3,371,158	\$468,752	\$899,366	(\$6,678)	\$892,688	\$1,361,440	\$4,732,598
Cook	403,102	48,467	601,274	1,184,684	(11,425)	1,173,259	2,226,102	82,451	621,089	(3,434)	617,655	700,106	2,926,208
Itasca	403,102	399,902	2,147,120	3,611,072	(33,503)	3,577,569	6,527,693	680,308	1,893,161	(12,562)	1,880,599	2,560,907	9,088,600
Koochiching	403,102	127,093	850,936	2,475,858	0	2,475,858	3,856,989	216,209	425,158	(2,836)	422,322	638,236	4,495,225
Lake	403,102	93,321	761,298	1,691,458	(15,059)	1,676,399	2,934,120	158,756	886,774	(5,104)	881,670	1,040,426	3,974,546
Pine	403,102	236,091	1,610,656	3,048,202	(27,053)	3,021,149	5,270,998	401,634	1,598,068	(9,761)	1,588,307	1,989,941	7,260,939
St. Louis	403,102	1,411,809	4,660,686	11,752,014	(93,074)	11,658,940	18,134,537	2,401,750	6,161,178	(41,800)	6,119,378	8,521,128	26,655,665
District 1 Totals	\$2,821,714	\$2,592,227	\$11,626,307	\$25,478,765	(\$197,416)	\$25,281,349	\$42,321,597	\$4,409,860	\$12,484,794	(\$82,470)	\$12,402,324	\$16,812,184	\$59,133,781
Beltrami	403,102	\$302,513	\$1,552,685	\$2,212,238	(\$22,828)	\$2,189,410	\$4,447,710	\$514,631	\$1,159,801	(\$8,174)	\$1,151,627	\$1,666,258	6,113,968
Clearwater	403,102	86,658	1,090,288	1,015,665	(13,254)	1,002,411	2,582,459	147,421	532,478	(3,319)	529,159	676,580	3,259,039
Hubbard	403,102	176,121	1,082,713	1,111,607	(14,162)	1,097,445	2,759,381	299,615	582,777	(4,307)	578,470	878,085	3,637,466
Kittson	403,102	46,678	1,247,998	956,696	(13,554)	943,142	2,640,920	79,408	501,563	(2,836)	498,727	578,135	3,219,055
Lake of the Woods	403,102	42,680	650,301	1,532,144	0	1,532,144	2,628,227	72,607	289,154	(1,766)	287,388	359,995	2,988,222
Marshall	403,102	96,898	2,137,441	1,302,650	(20,119)	1,282,531	3,919,972	164,842	682,934	(4,138)	678,796	843,638	4,763,610
Norman	403,102	63,687	1,308,283	1,139,994	(14,885)	1,125,109	2,900,181	108,343	597,660	(3,446)	594,214	702,557	3,602,738
Pennington	403,102	115,906	868,927	822,808	(11,289)	811,519	2,199,454	197,178	431,370	(3,068)	428,302	625,480	2,824,934
Polk	403,102	252,047	2,692,738	2,545,458	(30,093)	2,515,365	5,863,252	428,780	1,334,496	(8,607)	1,325,889	1,754,669	7,617,921
Red Lake	403,102	41,733	620,422	992,582	215,718	1,208,300	2,273,557	70,996	244,199	91,745	335,944	406,940	2,680,497
Roseau	403,102	150,906	1,610,340	1,608,718	(19,266)	1,589,452	3,753,800	256,719	843,396	(5,370)	838,026	1,094,745	4,848,545
District 2 Totals	\$4,434,122	\$1,375,827	\$14,862,136	\$15,240,560	\$56,268	\$15,296,828	\$35,968,913	\$2,340,540	\$7,199,828	\$46,714	\$7,246,542	\$9,587,082	\$45,555,995
Aitkin	403,102	\$160,024	\$1,281,349	\$1,555,691	(\$17,362)	\$1,538,329	\$3,382,804	\$272,231	\$815,595	(\$5,310)	\$810,285	\$1,082,516	4,465,320
Benton	403,102	265,339	759,404	1,253,516	(13,692)	1,239,824	2,667,669	451,391	657,175	(5,411)	651,764	1,103,155	3,770,824
Cass	403,102	246,541	1,775,730	1,604,160	(20,576)	1,583,584	4,008,957	419,413	841,006	(6,153)	834,853	1,254,266	5,263,223
Crow Wing	403,102	548,423	1,264,831	1,997,607	(21,517)	1,976,090	932,970	1,047,277	1,047,277	(9,667)	1,037,610	1,970,580	6,163,026
Isanti	403,102	286,732	759,825	1,055,669	(12,793)	1,042,876	2,492,535	487,784	553,451	(5,083)	548,368	1,036,152	3,528,687
Kanabec	403,102	128,426	706,378	766,792	38,812	805,604	2,043,510	218,477	402,003	16,507	418,510	636,987	2,680,497
Millie Lacs	403,102	243,525	858,196	1,562,811	(15,664)	1,547,147	3,051,970	414,282	819,328	(6,022)	813,306	1,227,588	4,279,558
Morrison	403,102	304,267	1,514,284	2,134,165	(22,242)	2,111,923	4,333,576	517,614	1,116,129	(7,975)	1,108,154	1,625,768	5,959,344
Sherburne	403,102	655,316	820,846	1,264,777	(16,054)	1,248,723	3,127,987	1,114,815	663,079	(8,679)	654,400	1,769,215	4,897,202
Stearns	403,102	1,122,377	2,222,450	4,010,783	(39,616)	3,971,165	7,719,094	1,909,373	2,068,804	(19,419)	2,049,385	3,958,758	11,677,852
Todd	403,102	199,372	1,381,719	921,519	(14,837)	906,682	2,890,875	339,170	483,121	(4,014)	479,107	818,277	3,709,152
Wadena	403,102	131,723	796,964	826,892	(11,023)	815,869	2,147,658	224,085	412,898	(3,109)	409,789	633,874	2,781,532
Wright	403,102	911,502	1,393,608	3,696,300	(32,703)	3,663,597	6,371,809	1,550,634	1,937,843	(17,029)	1,920,814	3,471,448	9,843,257
District 3 Totals	\$5,240,326	\$5,203,567	\$15,535,584	\$22,650,682	(\$199,269)	\$22,451,413	\$48,430,890	\$8,852,239	\$11,817,709	(\$81,364)	\$11,736,345	\$20,588,584	\$69,019,474
Becker	403,102	\$278,490	\$1,572,149	\$1,511,639	(\$19,227)	\$1,492,412	\$3,746,153	\$473,764	\$792,501	(\$6,181)	\$786,320	\$1,260,084	5,006,237
Big Stone	403,102	53,482	704,379	896,876	167,460	1,064,336	2,225,299	90,982	292,996	71,220	364,216	455,198	2,680,497
Clay	403,102	363,675	1,347,421	1,466,250	(18,283)	1,447,967	3,562,165	618,679	768,705	(6,772)	761,933	1,380,612	4,942,777
Douglas	403,102	328,360	1,328,378	1,505,470	(18,205)	1,487,265	3,547,105	558,601	789,266	(6,580)	782,686	1,341,287	4,888,392
Grant	403,102	63,932	764,033	563,829	337,644	901,473	2,132,540	108,761	295,597	143,599	439,196	547,957	2,680,497
Mahnomen	403,102	34,824	650,933	968,980	196,877	1,165,857	2,254,716	59,243	282,807	83,731	366,538	425,781	2,680,497
Otter Tail	403,102	506,760	3,096,217	4,310,011	(42,464)	4,267,547	8,273,626	862,093	2,239,609	(15,141)	2,224,468	3,086,561	11,360,187
Pope	403,102	103,912	997,178	965,337	(12,610)	952,727	2,456,919	176,774	506,093	(3,333)	502,760	679,534	3,136,453
Stevens	403,102	83,501	816,638	577,428	249,107	826,535	2,129,776	142,051	302,725	105,945	408,670	550,721	2,680,497
Swift	403,102	98,757	1,102,703	865,429	(12,612)	852,817	2,457,379	168,004	453,715	(3,035)	450,680	618,684	3,076,063
Traverse	403,102	37,876	819,794	549,969	362,726	912,695	2,173,467	64,433	288,330	154,267	442,597	507,030	2,680,497
Wilkin	403,102	66,177	1,045,364	1,121,891	(13,463)	1,108,428	2,623,071	112,579	588,169	(3,421)	584,748	697,327	3,320,398
District 4 Totals	\$4,837,224	\$2,019,746	\$12,245,187	\$15,303,109	\$1,176,950	\$16,480,059	\$37,582,216	\$3,435,964	\$7,600,513	\$514,299	\$8,114,812	\$11,550,776	\$49,132,992
Anoka	403,102	\$2,060,918	\$1,375,091	\$6,769,543	(\$54,170)	\$6,715,373	\$10,554,481	\$3,506,005	\$3,537,564	(\$34,383)	\$3,503,181	\$7,009,186	\$17,563,670
Carver	403,102	542,917	805,170	2,500,621	(21,711)	2,478,910	4,230,099	923,603	1,248,681	(10,604)	1,238,077	2,161,680	6,391,779
Hennepin	403,102	5,993,097	2,649,812	13,198,783	(113,587)	13,085,196	22,131,207	10,195,372	6,850,218	(83,207)	6,767,011	16,962,383	39,093,590
Scott	403,102	792,019	962,564	3,642,614	(29,618)	3,612,996	5,770,681	1,347,371	1,880,119	(15,755)	1,864,364	3,211,735	8,982,416
Metro Totals	\$1,612,408	\$9,388,951	\$5,792,637	\$26,111,561	(\$219,086)	\$25,892,475	\$42,686,471	\$15,972,351	\$13,516,582	(\$143,949)	\$13,372,633	\$29,344,984	\$72,031,455

Final Components of the 2014 Distribution

January 2014

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Minimum Adjustment	Final Money Needs Apportionment	Total Apportionment Sum	40% Motor Vehicle Excess Sum	60% Money Needs Excess Sum	Money Needs Minimum Adjustment	60% Money Needs Excess Sum	Total Excess Sum	Tentative 2014 Distribution
Dodge	\$403,102	\$158,306	\$858,511	\$1,333,353	\$1,319,294	\$2,739,213	\$269,307	\$699,031	(\$4,727)	\$694,304	\$963,611	3,702,824
Fillmore	403,102	188,431	1,375,828	2,347,541	2,325,508	4,292,869	320,556	1,230,735	(7,573)	1,223,162	1,543,718	5,836,587
Freeborn	403,103	240,018	1,494,925	1,819,836	1,799,626	3,937,672	408,316	954,078	(6,650)	947,428	1,355,744	5,293,416
Goodhue	403,103	375,599	1,089,868	2,277,775	2,256,603	4,125,173	638,963	1,194,160	(8,948)	1,185,212	1,824,175	5,949,348
Houston	403,103	154,764	834,734	1,720,882	1,704,984	3,097,585	263,281	902,199	(5,689)	896,510	1,159,791	4,257,376
Mower	403,102	277,754	1,254,521	1,635,323	1,617,090	3,552,468	472,511	857,344	(6,492)	850,852	1,323,363	4,875,831
Olmsted	403,102	854,058	1,142,893	2,453,344	2,428,614	4,828,614	1,452,911	1,286,204	(13,371)	1,272,833	2,725,744	7,554,358
Rice	403,103	418,559	946,888	1,718,396	1,700,591	3,469,141	712,047	900,896	(7,874)	893,022	1,605,069	5,074,210
Steele	403,103	261,972	1,013,801	1,846,008	1,828,009	3,506,885	445,663	967,798	(5,837)	960,898	1,406,561	4,913,446
Wabasha	403,103	197,759	912,379	1,638,959	1,622,863	3,136,104	336,425	859,250	(6,807)	853,413	1,189,838	4,325,942
Winona	403,103	305,389	1,053,991	2,020,375	2,001,059	3,763,542	519,523	1,059,213	(7,707)	1,051,506	1,571,029	5,334,571
District 6 Totals	\$4,434,130	\$3,432,609	\$11,978,339	\$20,811,792	\$20,604,188	\$40,449,266	\$5,839,503	\$10,910,908	(\$81,768)	\$10,829,140	\$16,668,643	\$57,117,909
Blue Earth	\$403,103	\$401,586	\$1,462,415	\$3,375,152	\$3,346,341	\$5,613,445	\$683,172	\$1,759,046	(\$11,922)	\$1,747,124	\$2,430,296	8,043,741
Brown	403,103	246,015	1,098,390	1,320,953	1,305,285	3,052,793	418,518	692,531	(5,424)	687,107	1,105,625	4,158,418
Cottonwood	403,103	103,526	1,061,145	857,098	844,716	2,412,490	176,118	449,347	(3,053)	446,294	622,412	3,034,902
Faribault	403,103	135,545	1,167,407	1,645,575	1,628,461	3,334,516	230,588	862,719	(5,337)	857,382	1,087,970	4,422,486
Jackson	403,103	95,390	1,239,476	1,645,233	1,627,958	3,365,927	162,276	862,540	(5,003)	857,537	1,019,813	4,385,740
Le Sueur	403,103	263,726	892,810	1,719,077	1,702,335	3,261,974	448,646	901,253	(6,589)	894,664	1,343,310	4,605,284
Martin	403,103	179,663	1,271,986	1,702,294	1,684,131	3,538,883	305,640	892,454	(5,848)	886,606	1,192,246	4,731,129
Nicollet	403,103	205,054	820,952	1,618,451	1,602,889	3,031,998	348,835	848,498	(5,845)	842,653	1,191,488	4,223,486
Nobles	403,103	160,796	1,204,651	1,537,102	1,520,223	3,288,773	273,543	782,043	(5,153)	776,890	1,050,433	4,339,206
Rock	403,103	79,118	874,188	952,005	940,218	2,296,627	134,594	499,104	(3,093)	496,011	709,605	2,927,232
Sibley	403,103	125,094	968,771	897,363	885,137	2,382,105	212,809	470,457	(3,335)	467,122	679,931	3,062,036
Waseca	403,103	149,398	894,493	921,561	909,467	2,356,461	254,153	483,143	(3,599)	479,544	733,697	3,090,158
Watonswan	403,103	94,058	782,550	1,060,717	1,048,766	2,328,477	160,009	556,098	(3,496)	552,602	712,611	3,041,088
District 7 Totals	\$5,240,339	\$2,238,969	\$13,739,234	\$19,252,581	\$19,045,927	\$40,264,469	\$3,808,901	\$10,059,233	(\$67,697)	\$9,991,536	\$13,800,437	\$54,064,906
Chippewa	\$403,103	\$111,277	\$815,165	\$759,148	\$762,309	\$2,091,854	\$189,303	\$397,995	\$1,345	\$399,340	\$588,643	2,680,497
Kandiyohi	403,103	343,790	1,463,467	2,142,493	2,120,266	4,330,626	584,851	1,123,236	(8,338)	1,114,898	1,699,749	6,030,375
Lac Qui Parle	403,103	72,490	1,212,647	827,128	814,284	2,502,524	123,318	433,635	(2,719)	430,916	554,234	3,056,758
Lincoln	403,103	58,426	849,463	744,249	739,441	2,150,433	99,394	390,185	40,485	430,670	530,064	2,680,497
Lyon	403,103	200,740	1,065,038	1,113,853	1,099,644	2,768,525	341,496	583,955	(4,518)	579,437	920,933	3,689,458
McLeod	403,103	305,845	852,304	1,323,464	1,308,734	2,869,986	520,299	693,847	(5,927)	687,920	1,208,219	4,078,205
Meeker	403,103	197,268	914,062	1,081,279	1,068,025	2,582,458	335,590	566,878	(4,405)	562,473	898,063	3,480,521
Murray	403,103	86,517	1,183,610	1,014,132	1,000,410	2,673,640	147,182	531,675	(3,314)	528,361	675,543	3,349,183
Pipestone	403,103	89,779	806,012	828,792	817,928	2,116,822	152,731	434,508	(2,867)	431,641	584,372	2,701,194
Redwood	403,103	149,433	1,305,863	1,588,109	1,570,510	3,428,909	254,213	832,591	(5,305)	827,286	1,081,499	4,510,408
Renville	403,103	154,273	1,489,875	1,922,704	1,902,433	3,949,684	262,446	1,008,007	(6,202)	1,001,805	1,264,251	5,213,935
Yellow Medicine	403,103	99,458	1,155,519	1,016,385	1,002,729	2,660,809	169,197	532,856	(3,427)	529,429	698,626	3,359,435
District 8 Totals	\$4,837,236	\$1,869,296	\$13,113,025	\$14,361,736	\$14,306,713	\$34,126,270	\$3,180,020	\$7,529,368	(\$5,192)	\$7,524,176	\$10,704,196	\$44,830,466
Chisago	\$403,103	\$465,869	\$796,964	\$2,236,224	\$2,216,299	\$3,882,235	\$792,529	\$1,172,376	(\$9,592)	\$1,162,784	\$1,955,313	5,837,548
Dakota	403,103	2,350,456	1,466,625	4,715,394	4,669,767	8,889,951	3,998,561	2,472,118	(31,587)	2,440,531	6,439,092	15,329,043
Ramsey	403,103	2,618,951	1,257,783	5,973,106	5,920,753	10,200,590	4,455,321	3,047,518	(36,626)	3,010,892	7,466,231	17,666,803
Washington	403,103	1,513,443	795,913	3,214,047	3,183,786	5,896,245	2,574,645	1,679,704	(20,768)	1,658,936	4,233,581	10,129,826
Metro Totals	\$1,612,412	\$6,948,719	\$4,317,285	\$16,138,771	\$15,990,605	\$28,869,021	\$11,821,056	\$8,371,716	(\$88,573)	\$8,273,143	\$20,094,199	\$48,963,220
STATE TOTALS	\$35,069,911	\$35,069,911	\$105,209,734	\$175,349,557	\$175,349,557	\$350,699,113	\$59,660,434	\$89,490,651	\$0	\$89,490,651	\$149,151,085	\$499,850,198



Comparison of the Actual 2013 to the 2014 CSAH Distribution

January 2014

County	Actual 2013 CSAH Distribution	Actual 2014 CSAH Distribution	Increase or Decrease	% + or -
Carlton	\$4,583,460	\$4,732,598	\$149,138	3.3%
Cook	2,842,022	2,926,208	84,186	3.0%
Itasca	8,792,288	9,088,600	296,312	3.4%
Koochiching	4,414,888	4,495,225	80,337	1.8%
Lake	3,854,108	3,974,546	120,438	3.1%
Pine	7,017,390	7,260,939	243,549	3.5%
St. Louis	25,731,175	26,655,665	924,490	3.6%
District 1 Totals	\$57,235,331	\$59,133,781	\$1,898,450	3.3%
Beltrami	\$5,926,444	\$6,113,968	\$187,524	3.2%
Clearwater	3,184,998	3,259,039	74,041	2.3%
Hubbard	3,523,985	3,637,466	113,481	3.2%
Kittson	3,163,371	3,219,055	55,684	1.8%
Lake of the Woods	2,940,068	2,988,222	48,154	1.6%
Marshall	4,683,772	4,763,610	79,838	1.7%
Norman	3,536,503	3,602,738	66,235	1.9%
Pennington	2,760,743	2,824,934	64,191	2.3%
Polk	7,453,758	7,617,921	164,163	2.2%
Red Lake	2,616,243	2,680,497	64,254	2.5%
Roseau	4,733,015	4,848,545	115,530	2.4%
District 2 Totals	\$44,522,900	\$45,555,995	\$1,033,095	2.3%
Aitkin	\$4,341,123	\$4,465,320	\$124,197	2.9%
Benton	3,634,487	3,770,824	136,337	3.8%
Cass	5,108,571	5,263,223	154,652	3.0%
Crow Wing	5,897,525	6,163,026	265,501	4.5%
Isanti	3,402,326	3,528,687	126,361	3.7%
Kanabec	2,616,242	2,680,497	64,255	2.5%
Mille Lacs	4,140,724	4,279,558	138,834	3.4%
Morrison	5,783,465	5,959,344	175,879	3.0%
Sherburne	4,660,300	4,897,202	236,902	5.1%
Stearns	11,146,354	11,677,852	531,498	4.8%
Todd	3,613,621	3,709,152	95,531	2.6%
Wadena	2,629,813	2,781,532	151,719	5.8%
Wright	9,427,898	9,843,257	415,359	4.4%
District 3 Totals	\$66,402,449	\$69,019,474	\$2,617,025	3.9%
Becker	\$4,860,743	\$5,006,237	\$145,494	3.0%
Big Stone	2,616,243	2,680,497	64,254	2.5%
Clay	4,853,853	4,942,777	88,924	1.8%
Douglas	4,720,986	4,888,392	167,406	3.6%
Grant	2,616,243	2,680,497	64,254	2.5%
Mahnomen	2,616,243	2,680,497	64,254	2.5%
Otter Tail	10,925,623	11,360,187	434,564	4.0%
Pope	3,064,652	3,136,453	71,801	2.3%
Stevens	2,616,242	2,680,497	64,255	2.5%
Swift	3,027,065	3,076,063	48,998	1.6%
Traverse	2,616,243	2,680,497	64,254	2.5%
Wilkin	3,248,353	3,320,398	72,045	2.2%
District 4 Totals	\$47,782,489	\$49,132,992	\$1,350,503	2.8%

Comparison of the Actual 2013 to the 2014 CSAH Distribution

January 2014

County	Actual 2013 CSAH Distribution	Actual 2014 CSAH Distribution	Increase or Decrease	% + or -
Anoka	\$16,746,906	\$17,563,670	\$816,764	4.9%
Carver	6,134,103	6,391,779	257,676	4.2%
Hennepin	37,107,065	39,093,590	1,986,525	5.4%
Scott	8,554,230	8,982,416	428,186	5.0%
Metro Totals	\$68,542,304	\$72,031,455	\$3,489,151	5.1%
Dodge	\$3,611,427	\$3,702,824	\$91,397	2.5%
Fillmore	5,704,433	5,836,587	132,154	2.3%
Freeborn	5,176,152	5,293,416	117,264	2.3%
Goodhue	5,768,956	5,949,348	180,392	3.1%
Houston	4,136,204	4,257,376	121,172	2.9%
Mower	4,763,803	4,875,831	112,028	2.4%
Olmsted	7,254,156	7,554,358	300,202	4.1%
Rice	4,867,012	5,074,210	207,198	4.3%
Steele	4,734,694	4,913,446	178,752	3.8%
Wabasha	4,207,426	4,325,942	118,516	2.8%
Winona	5,166,044	5,334,571	168,527	3.3%
District 6 Totals	\$55,390,307	\$57,117,909	\$1,727,602	3.1%
Blue Earth	\$7,799,357	\$8,043,741	\$244,384	3.1%
Brown	4,010,382	4,158,418	148,036	3.7%
Cottonwood	2,998,484	3,034,902	36,418	1.2%
Faribault	4,322,022	4,422,486	100,464	2.3%
Jackson	4,308,417	4,385,740	77,323	1.8%
Le Sueur	4,469,412	4,605,284	135,872	3.0%
Martin	4,638,395	4,731,129	92,734	2.0%
Nicollet	4,112,318	4,223,486	111,168	2.7%
Nobles	4,258,010	4,339,206	81,196	1.9%
Rock	2,884,499	2,927,232	42,733	1.5%
Sibley	2,998,458	3,062,036	63,578	2.1%
Waseca	2,959,027	3,090,158	131,131	4.4%
Watsonwan	2,985,076	3,041,088	56,012	1.9%
District 7 Totals	\$52,743,857	\$54,064,906	\$1,321,049	2.5%
Chippewa	\$2,624,956	\$2,680,497	\$55,541	2.1%
Kandiyohi	5,859,345	6,030,375	171,030	2.9%
Lac Qui Parle	3,006,779	3,056,758	49,979	1.7%
Lincoln	2,616,242	2,680,497	64,255	2.5%
Lyon	3,621,432	3,689,458	68,026	1.9%
Mc Leod	3,940,400	4,078,205	137,805	3.5%
Meeker	3,385,873	3,480,521	94,648	2.8%
Murray	3,302,445	3,349,183	46,738	1.4%
Pipestone	2,652,751	2,701,194	48,443	1.8%
Redwood	4,437,381	4,510,408	73,027	1.7%
Renville	5,127,493	5,213,935	86,442	1.7%
Yellow Medicine	3,312,327	3,359,435	47,108	1.4%
District 8 Totals	\$43,887,424	\$44,830,466	\$943,042	2.2%
Chisago	\$5,609,861	\$5,837,548	\$227,687	4.1%
Dakota	14,561,543	15,329,043	767,500	5.3%
Ramsey	16,786,148	17,666,803	880,655	5.3%
Washington	9,611,328	10,129,826	518,498	5.4%
Metro Totals	\$46,568,880	\$48,963,220	\$2,394,340	5.1%
STATE TOTALS	\$483,075,941	\$499,850,198	\$16,774,257	3.5%

2014 CSAH Distribution Earnings

January 2014

- **Each county receives \$403,102 in equalization.**
- **Each motor vehicle registered earns \$13.89.**
- **Each lane mile of CSAH earns \$1,671.**
- **\$1,000 in adjusted money needs earns about \$19.45.**

Lane miles replaced centerline miles beginning with the 1997 distribution; each centerline mile earns \$3,342 in mileage.

Money Needs Distribution

Earned per \$1,000 of Adjusted Needs

January 2014

Year	Mileage	Adjusted 25 Year Const. Needs	Money Needs Distribution	Distribution Per \$1000 of Adjusted Needs
1967	29,518.48	956,436,709	\$19,528,261	\$20.42
1968	29,614.63	920,824,895	22,622,474	24.57
1970	29,732.84	871,363,426	25,624,296	29.41
1971	29,763.66	872,716,257	28,153,312	32.26
1972	29,814.83	985,471,441	28,289,691	28.71
1973	29,806.67	1,154,838,282	28,333,195	24.53
1974	29,807.37	1,220,436,874	33,778,141	27.67
1975	29,857.90	1,596,084,465	34,730,323	21.76
1976	29,905.06	1,853,364,975	34,446,369	18.58
1977	29,929.57	1,995,381,940	42,110,691	21.10
1978	29,952.03	1,863,226,307	43,000,577	23.07
1979	30,008.47	1,934,116,556	46,741,003	24.17
1980	30,008.25	2,193,295,678	50,290,596	22.93
1981	30,072.55	2,492,190,699	52,001,896	20.87
1982	30,086.79	2,910,643,326	61,454,539	21.11
1983	30,084.16	3,171,578,527	63,655,086	20.07
1984	30,087.24	3,315,431,920	71,848,183	21.67
1985	30,089.03	3,742,822,880	85,566,885	22.86
1986	30,095.37	4,658,153,549	88,206,498	18.94
1987	30,095.26	4,595,651,198	84,588,456	18.41
1988	30,101.37	4,547,152,346	88,528,717	19.47
1989	30,119.91	4,752,045,566	112,048,340	23.58
1990	30,139.52	4,710,965,075	117,502,985	24.94
1991	30,144.88	4,927,846,604	114,216,993	23.18
1992	30,142.84	5,010,500,884	122,385,406	24.43
1993	30,130.03	5,358,303,906	122,276,603	22.82
1994	30,149.73	5,549,564,545	122,789,429	22.13
1995	30,200.17	5,738,251,809	124,963,096	21.78
1996	30,212.15	5,926,763,133	139,191,538	23.49
1997	30,272.41	6,341,979,229	140,412,086	22.14
1998	30,289.09	6,483,139,948	146,755,383	22.64
1999	30,322.88	6,989,213,942	155,427,142	22.24
2000	30,328.79	7,054,661,571	163,903,386	23.23
2001	30,356.26	7,372,660,405	171,039,754	23.19
2002	30,365.98	7,649,465,287	178,117,612	23.28
2003	30,386.86	8,034,749,831	167,823,257	20.89
2004	30,401.58	8,690,667,118	179,230,659	20.62
2005	30,427.62	9,117,963,299	179,300,922	19.66
2006	30,481.85	9,680,839,334	178,194,630	18.41
2007	30,506.59	10,688,558,772	180,378,728	16.88
2008	30,540.10	11,995,607,602	181,937,437	15.17
2009	30,545.95	12,168,327,832	196,760,563	16.17
2010	30,547.47	12,981,598,589	211,637,680	16.30
2011	30,567.28	13,422,552,370	229,873,841	17.13
2012	30,604.27	13,775,039,351	248,487,504	18.04
2013	30,609.08	13,621,117,681	254,926,487	18.72
2014	30,685.92	13,618,759,197	\$264,840,208	\$19.45

Regular Account, Municipal Account, Total County State Aid

Apportionment Fund and Distribution Percentage

January 2014

Pursuant to Minnesota Statutes, Chapter 162.08, Subdivision 1, which reads as follows:

“Upon determining the sum of money to be apportioned to each county as hereinbefore provided, the commissioner shall allocate a percentage of such sum for expenditure solely on those portions of each county’s county state aid highways located within cities, villages and boroughs having a population of less than 5,000 according to the last federal decennial census, or, if incorporated during the ten-year period between federal decennial censuses, according to their incorporation census. The percentage so allocated shall equal the percentage that the total needs of the county state aid highway system in such cities, villages and boroughs bears to the total county state aid highway needs in each county. Money so allocated shall be set apart and credited to the municipal account of each county.”

The below listed data has been prepared.

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

January 2014

County	Total Regular Needs	%	2014 Regular Distribution Account	# of Munic. Under 5,000 Pop. With CSAH's	Total Municipal Needs	%	2014 Municipal Distribution Account	Total 2013 CSAH Needs	Final 2014 Distribution	Total CSAH Distribution Percentage
Carlton	\$115,941,053	89.30%	\$4,226,210	9	\$13,897,265	10.70%	\$506,388	\$129,838,318	\$4,732,598	0.94680% Carlton
Cook	86,010,433	96.27%	2,817,060	1	3,335,753	3.73%	109,148	89,346,186	2,926,208	0.58542% Cook
Itasca	246,509,771	89.89%	8,169,743	12	27,724,980	10.11%	918,857	274,234,751	9,088,600	1.81827% Itasca
Koochiching	167,164,935	96.75%	4,349,130	5	5,614,623	3.25%	146,095	172,779,558	4,495,225	0.89931% Koochiching
Lake	112,546,407	89.86%	3,571,527	3	12,704,151	10.14%	403,019	125,250,558	3,974,546	0.79515% Lake
Pine	187,640,104	84.27%	6,118,793	14	35,035,628	15.73%	1,142,146	222,675,732	7,260,939	1.45262% Pine
St. Louis	796,945,608	92.97%	24,781,772	21	60,299,382	7.03%	1,873,893	857,244,990	26,655,665	5.33273% St. Louis
District 1 Totals	\$1,712,758,311	91.52%	\$54,034,235	65	\$158,611,782	8.48%	\$5,099,546	\$1,871,370,093	\$59,133,781	11.83030% District 1 Totals
Beltrami	\$159,394,511	95.97%	\$5,867,575	6	\$6,698,678	4.03%	\$246,393	\$166,093,189	\$6,113,968	1.22316% Beltrami
Clearwater	67,636,078	90.81%	2,959,533	5	6,843,621	9.19%	299,506	74,479,699	3,259,039	0.65200% Clearwater
Hubbard	86,108,895	95.27%	3,465,414	4	4,273,616	4.73%	172,052	90,382,511	3,637,466	0.72771% Hubbard
Kittson	63,105,673	89.20%	2,871,397	8	7,637,084	10.80%	347,658	70,742,757	3,219,055	0.64400% Kittson
Lake of Woods	103,465,540	97.16%	2,903,356	2	3,029,128	2.84%	84,866	106,494,668	2,988,222	0.59782% Lake of Woods
Marshall	88,631,256	90.52%	4,312,020	11	9,278,074	9.48%	451,590	97,909,330	4,763,610	0.95301% Marshall
Norman	78,128,979	91.74%	3,305,152	8	7,035,302	8.26%	297,586	85,164,281	3,602,738	0.72076% Norman
Pennington	58,172,522	94.72%	2,675,777	2	3,244,368	5.28%	149,157	61,416,890	2,824,934	0.56516% Pennington
Polk	179,819,639	93.11%	7,093,046	13	13,304,712	6.89%	524,875	193,124,351	7,617,921	1.52404% Polk
Red Lake	66,421,839	95.27%	2,553,709	4	3,300,491	4.73%	126,788	69,722,330	2,680,497	0.53626% Red Lake
Roseau	103,330,120	88.50%	4,290,962	6	13,433,079	11.50%	557,583	116,763,199	4,848,545	0.97000% Roseau
District 2 Totals	\$1,054,215,054	93.10%	\$42,297,941	69	\$78,078,153	6.90%	\$3,258,054	\$1,132,293,207	\$45,555,995	9.11393% District 2 Totals
Aitkin	\$116,119,939	96.48%	\$4,308,141	6	\$4,232,188	3.52%	\$157,179	\$120,352,127	\$4,465,320	0.89333% Aitkin
Benton	88,200,255	90.33%	3,406,185	3	9,447,326	9.67%	364,639	97,647,581	3,770,824	0.75439% Benton
Cass	124,073,042	90.55%	4,765,848	13	12,944,867	9.45%	497,375	137,017,909	5,263,223	1.05296% Cass
Crow Wing	140,302,629	79.11%	4,875,570	14	37,041,134	20.89%	1,287,456	177,343,763	6,163,026	1.23298% Crow Wing
Isanti	82,957,596	98.96%	3,491,989	1	871,438	1.04%	36,698	83,829,034	3,528,687	0.70595% Isanti
Kanabec	52,056,254	89.68%	2,403,870	4	5,991,933	10.32%	276,627	58,048,187	2,680,497	0.53626% Kanabec
Mille Lacs	106,087,598	91.31%	3,907,664	8	10,090,896	8.69%	371,894	116,178,494	4,279,558	0.85617% Mille Lacs
Morrison	144,290,710	89.69%	5,344,936	13	16,578,161	10.31%	614,408	160,868,871	5,959,344	1.19223% Morrison
Sherburne	106,818,447	93.61%	4,584,271	2	7,288,206	6.39%	312,931	114,106,653	4,897,202	0.97973% Sherburne
Steams	280,900,165	86.62%	10,115,355	27	43,390,078	13.38%	1,562,497	324,290,243	11,677,852	2.33627% Steams
Todd	62,354,328	85.75%	3,180,598	12	10,360,508	14.25%	528,554	72,714,836	3,709,152	0.74205% Todd
Wadena	52,015,325	86.26%	2,399,350	7	8,285,967	13.74%	382,182	60,301,292	2,781,532	0.55647% Wadena
Wright	281,547,590	94.00%	9,252,662	11	17,977,733	6.00%	590,595	299,525,323	9,843,257	1.96924% Wright
District 3 Totals	\$1,637,723,877	89.87%	\$62,036,439	121	\$184,500,435	10.13%	\$6,983,035	\$1,822,224,312	\$69,019,474	13.80803% District 3 Totals

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

January 2014

County	Total Regular Needs	%	2014 Regular Distribution Account	# of Munic. Under 5,000 Pop. With CSAH's	Total Municipal Needs	%	2014 Municipal Distribution Account	Total 2013 CSAH Needs	Final 2014 Distribution	Total CSAH Distribution Percentage
Becker	\$114,528,748	92.77%	\$4,644,286	6	\$8,922,360	7.23%	\$361,951	\$123,451,108	\$5,006,237	1.00155%
Big Stone	59,793,475	91.16%	2,443,541	8	5,796,962	8.84%	236,956	65,590,437	2,680,497	0.53626%
Clay	111,093,412	92.17%	4,555,758	10	9,439,657	7.83%	387,019	120,533,069	4,942,777	0.98885%
Douglas	110,724,988	89.68%	4,383,910	10	12,735,899	10.32%	504,482	123,460,887	4,888,392	0.97797%
Grant	40,054,911	90.93%	2,437,376	7	3,995,543	9.07%	243,121	44,050,454	2,680,497	0.53626%
Mahnomen	65,862,104	96.42%	2,584,535	3	2,448,162	3.58%	95,962	68,310,266	2,680,497	0.53626%
Otter Tail	312,320,161	93.90%	10,667,216	20	20,274,659	6.10%	692,971	332,594,820	11,360,187	2.27272%
Pope	69,441,589	92.80%	2,910,628	9	5,389,402	7.20%	225,825	74,830,991	3,136,453	0.62748%
Stevens	44,687,836	95.69%	2,584,968	4	2,011,926	4.31%	115,529	46,699,762	2,680,497	0.53626%
Swift	63,679,476	92.23%	2,837,053	8	5,365,825	7.77%	239,010	69,045,301	3,076,063	0.61540%
Traverse	39,585,059	89.89%	2,409,499	4	4,453,388	10.11%	270,998	44,038,447	2,680,497	0.53626%
Wilkin	73,905,907	87.31%	2,899,039	8	10,743,697	12.69%	421,359	84,649,604	3,320,398	0.66428%
District 4 Totals	\$1,105,677,665	92.35%	\$45,337,809	97	\$91,577,480	7.65%	\$3,795,183	\$1,197,255,145	\$49,132,992	9.82954%
District 4 Totals										District 4 Totals
Anoka	\$480,399,469	91.30%	\$16,035,631	6	\$45,779,201	8.70%	\$1,528,039	\$526,178,670	\$17,563,670	3.51379%
Carver	192,582,736	91.05%	5,819,715	7	18,933,881	8.95%	572,064	211,516,617	6,391,779	1.27874%
Hennepin	1,117,490,271	92.64%	36,216,302	17	88,831,302	7.36%	2,877,288	1,206,321,573	39,093,590	7.82106%
Scott	299,839,767	98.90%	8,883,609	1	3,344,919	1.10%	98,807	303,184,686	8,982,416	1.79702%
District 5 Totals	\$2,090,312,242	93.02%	\$66,955,257	31	\$156,889,303	6.98%	\$5,076,198	\$2,247,201,545	\$72,031,455	14.41061%
District 5 Totals										District 5 Totals
Dodge	\$94,525,806	91.72%	\$3,396,230	5	\$8,532,402	8.28%	\$306,594	\$103,058,208	\$3,702,824	0.74079%
Fillmore	147,107,565	82.94%	4,840,865	14	30,268,215	17.06%	995,722	177,375,780	5,836,587	1.16767%
Freeborn	129,565,233	91.93%	4,866,237	13	11,371,878	8.07%	427,179	140,937,111	5,293,416	1.05900%
Goodhue	163,190,429	89.92%	5,349,654	8	18,293,715	10.08%	599,694	181,484,144	5,949,348	1.19023%
Houston	123,151,102	96.46%	4,106,665	6	4,519,785	3.54%	150,711	127,670,887	4,257,376	0.85173%
Mower	121,089,372	93.58%	4,562,803	13	8,304,057	6.42%	313,028	129,393,429	4,875,831	0.97546%
Olmsted	212,378,914	96.17%	7,265,026	6	8,465,100	3.83%	289,332	220,844,014	7,554,358	1.51132%
Rice	133,690,026	95.45%	4,843,333	5	6,369,148	4.55%	230,877	140,059,174	5,074,210	1.01515%
Steele	133,750,874	94.43%	4,639,767	3	7,892,576	5.57%	273,679	141,643,450	4,913,446	0.98298%
Wabasha	108,686,376	87.00%	3,763,570	9	16,240,175	13.00%	562,372	124,926,551	4,325,942	0.86545%
Winona	142,969,929	91.50%	4,891,132	11	13,282,891	8.50%	453,439	156,252,820	5,334,571	1.06723%
District 6 Totals	\$1,510,105,626	91.88%	\$52,515,282	93	\$133,539,942	8.12%	\$4,602,627	\$1,643,645,568	\$57,117,909	11.42700%
District 6 Totals										District 6 Totals

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

January 2014

County	Total Regular Needs	%	2014 Regular Distribution Account	# of Munic. Under 5,000 Pop. With CSAH's	Total Municipal Needs	%	2014 Municipal Distribution Account	Total 2013 CSAH Needs	Final 2014 Distribution	Total CSAH Distribution Percentage	County
Blue Earth	\$242,833,859	93.23%	\$7,499,180	9	\$17,638,912	6.77%	\$544,561	\$260,472,771	\$8,043,741	1.60923%	Blue Earth
Brown	97,416,365	92.97%	3,866,081	6	7,367,121	7.03%	292,337	104,783,486	4,158,418	0.83193%	Brown
Cottonwood	60,567,941	86.50%	2,625,190	6	9,455,703	13.50%	409,712	70,023,644	3,034,902	0.60716%	Cottonwood
Faribault	108,127,919	85.89%	3,798,473	11	17,769,635	14.11%	624,013	125,897,554	4,422,486	0.88476%	Faribault
Jackson	113,455,362	89.66%	3,932,254	6	13,082,742	10.34%	453,486	126,538,104	4,385,740	0.87741%	Jackson
Le Sueur	106,072,753	79.29%	3,651,530	9	27,697,743	20.71%	953,754	133,770,496	4,605,284	0.92133%	Le Sueur
Martin	121,821,784	91.51%	4,329,456	9	11,304,109	8.49%	401,673	133,125,893	4,731,129	0.94651%	Martin
Nicollet	114,933,662	90.88%	3,838,304	3	11,529,875	9.12%	385,182	126,463,537	4,223,486	0.84495%	Nicollet
Nobles	113,736,565	95.02%	4,123,114	10	5,966,074	4.98%	216,092	119,702,639	4,339,206	0.86810%	Nobles
Rock	63,158,125	84.00%	2,458,875	7	12,027,656	16.00%	468,357	75,185,781	2,927,232	0.58562%	Rock
Sibley	65,629,589	90.33%	2,765,937	8	7,022,616	9.67%	296,099	72,652,205	3,062,036	0.61259%	Sibley
Waseca	67,402,190	91.76%	2,835,529	3	6,054,945	8.24%	254,629	73,457,135	3,090,158	0.61822%	Waseca
Watsonwan	67,671,880	83.38%	2,535,659	8	13,487,534	16.62%	505,429	81,159,414	3,041,088	0.60840%	Watsonwan
District 7 Totals	\$1,342,827,994	89.33%	\$48,259,582	95	\$160,404,665	10.67%	\$5,805,324	\$1,503,232,659	\$54,064,906	10.81622%	District 7 Totals
Chippewa	\$55,354,793	89.99%	\$2,412,179	5	\$6,155,257	10.01%	\$268,318	\$61,510,050	\$2,680,497	0.53626%	Chippewa
Kandiyohi	158,970,944	94.03%	5,670,362	11	10,091,484	5.97%	360,013	169,062,428	6,030,375	1.20644%	Kandiyohi
Lac Qui Parle	58,150,129	90.15%	2,755,667	7	6,356,668	9.85%	301,091	64,506,797	3,056,758	0.61154%	Lac Qui Parle
Lincoln	51,040,638	88.59%	2,374,652	5	6,570,605	11.41%	305,845	57,611,243	2,680,497	0.53626%	Lincoln
Lyon	78,330,259	85.60%	3,158,176	10	13,178,942	14.40%	531,282	91,509,201	3,689,458	0.73811%	Lyon
Mc Leod	96,239,362	91.49%	3,731,150	7	8,952,448	8.51%	347,055	105,191,810	4,078,205	0.81589%	Mc Leod
Meeker	82,502,061	95.50%	3,323,898	8	3,888,067	4.50%	156,623	86,390,128	3,480,521	0.69631%	Meeker
Murray	72,429,606	89.74%	3,005,557	9	8,285,230	10.26%	343,626	80,714,836	3,349,183	0.67004%	Murray
Pipestone	49,522,038	77.14%	2,083,701	9	14,675,592	22.86%	617,493	64,197,629	2,701,194	0.54040%	Pipestone
Redwood	108,586,226	86.88%	3,918,642	14	16,404,193	13.12%	591,766	124,990,419	4,510,408	0.90235%	Redwood
Renville	145,160,882	96.33%	5,022,584	10	5,531,905	3.67%	191,351	150,692,787	5,213,935	1.04310%	Renville
Yellow Med.	70,565,087	87.44%	2,937,490	9	10,133,934	12.56%	421,945	80,699,021	3,359,435	0.67209%	Yellow Med.
District 8 Totals	\$1,026,852,023	90.31%	\$40,394,058	104	\$110,224,325	9.69%	\$4,436,408	\$1,137,076,348	\$44,830,466	8.96878%	District 8 Totals
Chisago	\$148,860,092	86.78%	\$5,065,824	9	\$22,681,346	13.22%	\$771,724	\$171,541,438	\$5,837,548	1.16786%	Chisago
Dakota	403,260,560	98.06%	15,031,660	8	7,980,247	1.94%	297,383	411,240,807	15,329,043	3.06673%	Dakota
Ramsey	497,085,866	98.74%	17,444,201	3	6,336,724	1.26%	222,602	503,422,590	17,666,803	3.53442%	Ramsey
Washington	231,198,319	82.90%	8,397,626	12	47,695,897	17.10%	1,732,200	278,894,216	10,129,826	2.02657%	Washington
District 9 Totals	\$1,280,404,837	93.80%	\$45,939,311	32	\$84,694,214	6.20%	\$3,023,909	\$1,365,099,051	\$48,963,220	9.79558%	District 9 Totals
STATE TOTALS	\$12,760,877,629	91.68%	\$457,769,914	707	\$1,158,520,299	8.32%	\$42,080,284	\$13,919,397,928	\$499,850,198	100.00000%	STATE TOTALS

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2013)

Mileage Const.													Final Date			
County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	With TH Funds or Funds for Which THTB Fund Elig. Was Waived		Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded		Remaining Mileage	Mileage Elig. For THTB Maint.	County		
Aitkin	169	37	2.30	May 1, 67				2.30	Oct 6, 70					Aitkin		
	18 & 47	2	1.10	Nov 1, 68				1.10	Jan 22, 74							
	47	38	6.10	Nov 1, 68				6.10	Jan 22, 74							
	232	3	9.56	April 15,12				9.56	??,11	Lump Sum Payment						
Anoka	10	1	5.95	May 1, 67	0.39			5.56	June 19, 78					Anoka		
	47	3	0.26	May 1, 67		0.26										
	8	23	2.67	Nov 15, 69				2.67	Apr 17, 75							
	8	23	7.69	June 1, 70	0.10			7.59	Aug 3, 82							
	242	14	2.03	May 15, 79				2.03	Apr 16, 87							
	288	31	0.85	May 15, 79				0.85	May 23, 84							
	49	Misc.	4.52	Nov 1, 96				4.52	??,02	Lump Sum Payment						
	49	23	0.22	Nov 1, 96				0.22	??, 95							
	10	10	2.57	July 15, 00		1.29		1.90	July 18,01			July 15,15	0.67			
	288	Misc.	1.29	May 15, 01												
	242	14	5.20	June 15,07		2.00		3.20	??,07	Lump Sum Payment						
Becker	59	22	5.05	Aug 5, 66				5.05	Aug 15, 74					Becker		
	59	17	2.20	May 1, 68				2.20	Apr 13, 76							
	59	22	0.35	May 1, 68				0.35	Apr 13, 76							
	10	10	0.89	May 1, 69				0.89	Apr 15, 75							
Beltrami	87	10	2.30	Oct 1, 76				2.30	May 5, 81							
	244	34	4.40	June 15,05				4.40	May 8,06					Beltrami		
	2	14	0.30	Nov 1, 68		0.30										
	71	Misc.	14.55	Nov 1, 76	0.20			14.35	July 27, 82							
Benton	72	47	0.73	Nov 1, 76				0.73	July 27, 82							
	2	50	1.20	Oct 1, 82				1.20	Aug 13, 85							
	25	6	2.00	Oct 5, 65				2.00	Mar 5, 68					Benton		
	25	32	0.69	Nov 1, 70				0.69	May 7, 75							
Blue Earth	10	33	4.30	Nov 1, 71				4.30	Apr 6, 76							
	15	33	1.12	Nov 1, 96				1.12	June 28, 07							
	60	6	0.10	May 1, 69				0.10	Apr 16, 73					Blue Earth		
	60	77	0.45	May 1, 69				0.45	Apr 16, 73							
	83	82	0.50	Aug 31, 89		0.50										
	22	82	0.40	Aug 31, 89		0.40										
Brown	169	38	1.20	Apr 1, 96		1.00		0.20	May 23,05							
	14	17	4.14	Sept 1, 98		0.70					Sept 1, 13	3.44				
	22	57	2.50	Apr 1, 01				2.50	May 8,06							
	258	16	10.80	Apr. 15, 13				10.80	2013 lump sum payment					Brown		

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2013)

Mileage Const.

Final Date

County

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const. With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded		For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
									Mileage	Date of Approval			
Carlton	61	61	2.40	May 1, 67			2.40	Dec 19, 72				----	Carlton
	61	61	3.80	July 1, 68			3.80	June 18, 74				----	
	61	61	16.55	May 1, 71			16.55	Mar 2, 82				----	
	61	61	5.10	Nov 1, 74			5.10	June 15, 82				----	
	61	61	0.71	July 1, 76			0.71	Feb 9, 87				----	
Carver	61	73	0.10	July 1, 82		0.10						----	
	45	45	1.05	Nov. 1, 94			1.05	June 10, 97				----	
	212	36	2.35	June 1, 78		0.60	1.75	Apr 4, 78				----	Carver
	212	61	7.13	Nov. 16, 09							Nov 16, 24	7.13	
	101	101	1.31	Oct. 1, 09							Oct 1, 24	1.31	
Cass	290	37	0.40	Apr. 1, 13			0.40	2013 Lump Sum Payment				----	Cass
Chippewa	23	4	4.29	Nov 1, 76		4.29						----	Chippewa
Chisago	61	30	24.50	June 1, 70	0.37		24.13	Aug 7, 80				----	Chisago
	98	22	4.88	Nov 1, 96			4.88	Oct 2, 08				----	
	361	1	1.20	May 1, 2011			1.20	Aug 3, 11				----	
	361	30	3.25	May 1, 2011			3.25	Aug 3, 11				----	
	52	52	21.50	Sept 1, 71		1.20	20.30	Apr 7, 81				----	Clay
Clearwater	92	46	1.61	Oct 1, 68			1.61	Apr 10, 73				----	Clearwater
Cook	61	17	10.10	Nov 1, 66	3.90		6.20	June 14, 67				----	Cook
Cottonwood	60	27	2.19	Aug 1, 89		0.60	1.59	May 13, 91				----	Cottonwood
Crow Wing	25	3	7.13	Jan 1, 02		5.70	1.43	Feb 26, 08				----	Crow Wing
Dakota	52	86	1.30	Sept 1, 67	1.30							----	Dakota
	65	5	0.50	Sept 1, 67			0.50	May 8, 73				----	
	56	56	4.86	Apr 1, 94	0.96		3.90	June 19, 08				----	
	50	50	8.17	June 1, 94			8.17	May 16, 07				----	
	14	34	4.81	Nov 1, 77		4.81						----	Dodge
Dodge	14	34	6.70	1-Nov-02		6.40	0.30	April 13, 07				----	
	56	7	0.80	1-Nov-02		0.80						----	
	52	82	6.47	Oct 29, 65	6.47							----	Douglas
	79	41	1.60	May 1, 68			1.60	June 10, 74				----	
	114	40	4.20	May 1, 68	4.20							----	
Faribault	52	82	17.33	May 1, 68			17.33	May 20, 78				----	
	27	46	1.89	Oct 31, 12			1.89	Dec. 12 Lump Sum Payment				----	
	27	82	11.23	Oct 31, 13			11.23	Dec. 12 Lump Sum Payment				----	
	16	16	1.00	June 1, 77		1.00						----	Faribault
	16	16	3.20	Aug 1, 77		3.20						----	
	169	6	2.50	Nov 1, 79		2.50						----	
	16	16	17.00	Nov 1, 79		17.00						----	
	16	16	8.40	Apr 1, 81		8.07	0.33	June 21, 83				----	

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2013)

County	Mileage Const.										Final Date			County
	Former TH		Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired		Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded		Mileage For THTB Maint.	
						Mileage	Expired				Mileage	Date of Approval		
Fillmore	44	44	18.15	Nov 1, 94	18.15	Aug 26, 97	18.15	Aug 26, 97	18.15	Aug 26, 97	-----	-----	Fillmore	
Freeborn	16	46	7.30	Sept 1, 65	7.30	Mar 2, 71	7.30	Mar 2, 71	7.30	Mar 2, 71	-----	-----	Freeborn	
	65	45 & 47	6.15	Nov 1, 67	6.15	Mar 13, 73	6.15	Mar 13, 73	6.15	Mar 13, 73	-----	-----		
	16	46	9.59	Nov 1, 73	9.59		9.59		9.59		-----	-----		
	16	46	3.50	Aug 1, 77	3.50		3.50		3.50		-----	-----		
	109	6	0.50	Aug 1, 77	0.50		0.50		0.50		-----	-----		
	16	46	5.75	Feb 15, 78	5.75	May 17, 83	5.75	May 17, 83	5.75	May 17, 83	-----	-----		
Goodhue	65	31 & 45	7.38	Nov 1, 78	7.38	May 8, 84	7.38	May 8, 84	7.38	May 8, 84	-----	-----		
	52	29	0.70	Sept 1, 67	0.70		0.70		0.70		-----	-----	Goodhue	
Grant	52	24	1.38	Sept 1, 67	1.38	Apr 18, 68	1.38	Apr 18, 68	1.38	Apr 18, 68	-----	-----		
	52	82	4.24	Oct 29, 65	4.24	Mar 1, 71	4.24	Mar 1, 71	4.24	Mar 1, 71	-----	-----	Grant	
Hennepin	78	10	2.60	May 1, 69	2.60	June 2, 75	2.60	June 2, 75	2.60	June 2, 75	-----	-----		
	190	46	1.35	July 22, 66	1.35	?, 66	1.35	?, 66	1.35	?, 66	-----	-----	Hennepin	
	169	158	2.23	Nov 1, 67	2.23	May 4, 71	2.23	May 4, 71	2.23	May 4, 71	-----	-----		
	101	12 & 13	5.68	Oct 1, 68	5.68	Apr 25, 73	5.68	Apr 25, 73	5.68	Apr 25, 73	-----	-----		
	190	5	0.25	Apr 1, 77	0.25		0.25		0.25		-----	-----		
	212	3	1.99	July 1, 80	1.99		1.99		1.99		-----	-----		
	152	152	0.47	July 1, 80	0.47		0.47		0.47		-----	-----		
	47	52	0.08	July 1, 81	0.08		0.08		0.08		-----	-----		
	152	152	4.04	Nov 1, 84	4.04		4.04		4.04		-----	-----		
	36	3	0.46	Feb. 1, 87	0.46		0.46		0.46		-----	-----		
	52	152	1.71	May 15, 96	1.71	Jan 16, 01	1.71	Jan 16, 01	1.71	Jan 16, 01	-----	-----	Approved plan 2015	
	122	122	0.75	Nov 1, 96	0.75		0.75		0.75		-----	-----		
	101	101	6.19	Oct 31, 97	6.19	Mar 29, 05	6.19	Mar 29, 05	6.19	Mar 29, 05	-----	-----	approved plan	
	65	152	0.15	Apr 1, 05	0.15		0.15		0.15		-----	-----		
Isanti	212	61	7.12	Nov 16, 09	7.12		7.12		7.12		-----	-----		
	12	112	4.12	Jan 1, 2011	4.12		4.12		4.12		-----	-----		
Itasca	65	30	1.37	Nov 1, 94	1.37	May 15, 95	1.37	May 15, 95	1.37	May 15, 95	-----	-----	Isanti	
	47	1	0.20	Nov 1, 05	0.20	?, 05	0.20	?, 05	0.20	?, 05	-----	-----		
Jackson	169	61	0.64	May 1, 68	0.64	May 7, 74	0.64	May 7, 74	0.64	May 7, 74	-----	-----	Itasca	
	169	82	1.06	Nov 1, 74	1.06	May 29, 79	1.06	May 29, 79	1.06	May 29, 79	-----	-----		
	169	86	0.84	June 1, 77	0.84		0.84		0.84		-----	-----		
	6	87	0.50	Oct 31, 79	0.50		0.50		0.50		-----	-----		
	169	61	2.10	April 1, 2009	2.10	, 10	2.10	, 10	2.10	, 10	-----	-----	Lump Sum Payment	
Jackson	16	34	7.00	Oct 1, 74	7.00		7.00		7.00		-----	-----	Jackson	
	16	34	23.12	Nov 1, 75	23.12		23.12		23.12		-----	-----		
	60	43	0.35	Feb 1, 09	0.35	May 12, 09	0.35	May 12, 09	0.35	May 12, 09	-----	-----		

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2013)

Mileage Const.

Final Date

For Plan Approval On Remaining Mileage

County

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const. With TH Funds or For Which THTB Fund Elig. Was Waived	Latest Project Letting Date	Project Approved But Not Awarded		Mileage Elig. For THTB Maint.	County
								Mileage	Date of Approval		

Kanabec	47	10	0.30	May 16, 67			Apr 10, 73	0.30		----	Kanabec
	70	5 & 17	1.70	April 1, 94			July 26, 95	1.70		----	
Kandiyohi	23	15	3.38	Oct 31, 84			Apr 17, 90	3.38		----	Kandiyohi
	104	7	13.55	June 1, 05			July 12, 05	13.55		----	
Kittson	59	5	5.30	Nov 12, 65			Apr 5, 71	5.30		----	Kittson
	171	29	0.75	Dec 31, 83		0.75				----	
Koochiching	11	20	3.41	May 16, 67	0.25		June 21, 77	3.16		----	Koochiching
	332	332	4.25	July 5, 10			,10 Lump Sum Payment	4.25		----	
	332	332	3.00	Aug 25, 11			, 11 Lump Sum Payment	3.00		----	
	61	61	7.20	Oct 18, 65			Sept 14, 70	7.20		----	Lake
Lyon	23	30	1.53	Apr 1, 71	1.53					----	Lyon
	23	31	1.50	Oct 1, 73	1.50					----	
	23	32	2.30	Nov 1, 80		2.30				----	
McLeod	212	32	1.89	Oct 1, 68			June 18, 74	1.89		----	McLeod
	261	1	15.62	Dec 6, 96			Jan 19, 01	15.62		----	
	22	25	2.60	Feb 15, 01		1.10	April 27, 2010	1.50		----	
	15	41	7.30	May 1, 67			Apr 12, 71	7.30		----	Martin
Martin	16	26	4.00	Nov 1, 75			Apr 20, 82	4.00		----	
	16	26	5.77	Oct 1, 76		4.57	Mar 20, 79	1.20		----	
	16	26	16.20	June 1, 77		15.92	May 9, 77	0.28		----	
	262	53	1.30	June 1, 77		1.30				----	
	262	53	1.89	May 1, 08		1.89				----	
	15	4	1.48	June 15, 96			July 20, 99	1.48		----	Meeker
Mille Lacs	47	30	5.70	Nov 1, 68			Apr 4, 72	5.70		----	Mille Lacs
	95	31	2.20	Oct 31, 80		2.20				----	
	169	29	3.36	Oct 31, 80		3.36				----	
	169	35	4.10	Oct 31, 82		4.10				----	
	169	26	0.10	Oct 31, 82		0.10				----	
	169	36	3.59	Oct 31, 89		1.25	June 2, 92	2.34		----	
	169	38	0.60	June 1, 96		0.20	June 6, 00	0.40		----	
Morrison	47	127	0.10	Nov 1, 04		0.10				----	
	371	76	1.80	Oct 1, 74		1.80				----	Morrison
	10	52 & 76	3.20	Oct 31, 78		3.20				----	
	115	104	1.10	Oct 31, 81		1.10				----	
	10	3	0.20	Nov 1, 93		0.20				----	
	10	20	4.20	Nov 1, 93			April 19, 94	4.20		----	
	371	76	5.90	May 1, 07			Mar 18, 08	5.10	May 1, 22	0.80	

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2013)

Mileage Const.															Final Date	
County	Mileage Const.			Mileage For Which Elig. Time Has Expired	With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded		Remaining Mileage	Mileage Elig. THTB Maint.	County				
	Former TH	Present CSAH	Total THTB Mileage					Date of Release	Date of Approval							
Mower	16	46	1.30	Sept 1, 65		1.30	Mar 2, 71				----	Mower				
	218	45	2.83	Oct 15, 67		2.83	Apr 3, 73				----					
Nicollet	169	36	0.70	May 1, 67		0.70	Apr 9, 68				----	Nicollet				
	15	38	1.85	Aug 15, 87		1.85	May 22, 90				----					
Nobles	16	35	6.23	May 1, 68		6.23	Mar 9, 73				----	Nobles				
	16	35	16.12	Oct 1, 69		16.12	Mar 9, 73				----					
	16	35	6.31	Oct 1, 74	6.31						----					
	266	25 & 35	1.58	Mar 1, 88		0.50	Feb 16, 93				----					
	266	25	13.90	Nov 1, 04				Nov 1, 19	13.90							
	60	37	1.20	Apr. 1, 13		1.20	2013 lump sum payment									
Olmsted	52	36	4.68	Nov 1, 78	4.68						----	Olmsted				
	63	33	3.65	Jun 1, 13		3.65	2013 Lump Sum Payment				----					
Otter Tail	52	82	11.90	Oct 29, 65	6.10	5.80	Apr 13, 71				----	Otter Tail				
	52	88	12.29	May 1, 69	0.20	12.09	Sept 19, 78				----					
	10	10	0.60	May 1, 69		0.60	Apr 15, 75				----					
	210	67	1.52	Sept 30, 74		1.52					----					
	10	80	4.96	Sept 30, 74		4.96					----					
	78	8	0.77	Sept 30, 74		0.77					----					
	10	84	2.30	Oct 1, 76		2.30					----					
	59	82 & 88	7.74	Nov 1, 94			May 12, 99				----					
	235	38	10.00	Dec. 2, 13				Dec. 2028	10.00							
Pine	61	61	20.66	Jan 2, 66		20.66	Sept 8, 76				----	Pine				
	61	61	15.66	Nov 1, 67		15.66	Dec 19, 72				----					
	23	61	3.20	May 15, 01		3.20					----					
	324	7	0.50	Sept 1, 03		0.50					----					
	361	61	3.60	Sept 1, 03		3.60	??,10 Lump Sum Payment				----					
	361	61	2.70	May 1, 2011		2.70	??,11 Lump Sum Payment				----					
Pipestone	23	16	0.17	Apr 1, 71		0.17	Apr 11, 77				----	Pipestone				
	23	18	1.17	Oct 15, 73	0.20	0.97					----					
	268	9	1.37	Mar 1, 00		1.37	May 5, 05				----					
	268	9	6.2	May 15,05		6.20	May 3,05				----					
Polk	2	113 & 114	1.90	Feb 1, 74		1.90					----	Polk				
Pope	29	30	0.30	Oct 1, 69	0.30						----	Pope				
	28	Misc.	1.04	Sept 1, 73		1.04					----					
	28	22 & 29	4.40	Oct 1, 78		4.40	May 3, 79				----					

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2013)

Mileage Const.

Final Date

County

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const. With TH Funds or For Which THTB Fund Elig. Was Waived	Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
								Mileage	Date of Approval			
Ramsey	10	15	0.30	Nov 1, 65		0.30	May 10, 71				----	Ramsey
	10 & 51	76	2.35	Nov 1, 65	1.48	0.87	May 10, 71				----	
	8	77	4.25	July 15, 66	0.72	3.53	May 13, 81				----	
	10	15 & 51	4.56	Sept 1, 67		4.56	Jan 23, 80				----	
	212	35	1.70	Nov 30, 92	0.11	1.59	Apr 15, 93				----	
	96	96	8.43	Dec 1, 94		7.83	June 4, 03			Dec 1, 09	0.60	
	88	88	0.95	June 1, 96		0.95	Aug 8, 07				----	
	12	34	5.21	June 1, 96	5.21						----	
	49	49	5.75	Nov 1, 96		1.59	Nov 29, 07			Nov 1, 11	4.16	
	49	49	6.19	Mar 17, 00		0.75	June 21, 2010			Mar 17, 15	5.44	
	952	34	0.58	Mar 17, 00		0.33	July 19, 04			Mar 17, 15	0.25	
	10	10	2.29	July 15, 00		2.29	? ? 05 Lump Sum Payment				----	
	120	72	0.60	Oct 15, 02		0.60	July 10, 08				----	
	244	15	2.50	April 1, 02		2.50					----	
	68	17	0.50	Oct 1, 69		0.50					----	
Redwood	273	7	5.00	Nov 1, 04		5.00					----	Redwood
Renville	23	37	6.60	Nov 1, 76		6.60					----	Renville
Rice	3	45	5.82	Sept 1, 65		5.82	Mar 16, 76				----	Rice
	65	46	15.30	Sept 1, 65		15.30	Apr 10, 69				----	
Rock	65	48	1.09	Nov 1, 77		1.09					----	Rock
	16	4	3.30	May 16, 66		3.30	July 19, 88				----	
	16	4	6.16	May 16, 67		6.16	May 7, 73				----	
	16	4	2.00	May 1, 68		2.00	Apr 5, 71				----	
	16	4	1.20	Oct 1, 77		1.20	July 19, 88				----	
	23	17	1.30	Oct 1, 77		1.30	June 22, 78				----	
	17	4	8.42	Oct 1, 80		8.42	May 22, 86				----	
St. Louis	61	61	2.80	Oct 18, 65		2.80	Apr 26, 71				----	St. Louis
	61	61	5.10	May 1, 68		5.10	Apr 7, 75				----	
	53	53	0.80	July 1, 68		0.80	June 11, 73				----	
	169	102	2.90	May 20, 74	2.90						----	
	169	76	0.65	Nov 1, 74		0.65					----	
	169	Misc.	1.63	May 15, 87	1.63						----	
	33	113	1.30	Oct 31, 92		1.30	July 22, 96				----	
	1	Misc.	14.42	May 1, 94		13.40	Oct 7, 02, 97			May 1, 09	1.02	
	53	106	1.50	July 1, 08		1.50					----	

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2013)

Mileage Const.

Final
Date

For Plan
Approval
On

Remaining
Mileage

County

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const. With THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded		Mileage Elig. For THTB Maint.	County
									Mileage	Date of Approval		

Scott	65	46	1.80	Apr 15, 66			1.80	Apr 4, 72			----	Scott
	65	46	4.30	Sept 1, 67			4.30	Apr 4, 72			----	
	101	101	5.87	Oct 31, 97			5.58	Aug 12, 11			0.29	approved plans
	169	69	2.90	Oct 31, 97							2.90	approved plans
Sherburne	25	23	12.78	Oct 5, 65			12.78	Apr 15, 71			----	Sherburne
	169	2 & 29	1.90	Oct 31, 80		1.90					----	
Sibley	15	33	1.00	Aug 15, 87		0.10	0.90	May 19, 92			----	Sibley
Stearns	52	72	4.43	Nov 1, 68			4.43	Mar 9, 73			----	Stearns
	152	75	7.70	Oct 31, 77		7.70					----	
	52	Misc.	3.55	Oct 31, 78		3.55					----	
	52	75	6.60	Oct 31, 78		6.30	0.30	Apr 11, 96			----	
	152	75	3.70	Oct 31, 78			3.70	Apr 30, 85			----	
	15	74	4.70	Oct 31, 80		4.70					----	
	23	75	1.18	April 1, 92			1.18	Apr 11, 96			----	
	15	1	0.10	Nov 1, 96			0.10	June 28, 07			----	
	124	66	0.75	April 15, 02			0.75	??, 02			----	
	23	82	2.35	Nov 1, 04			2.35	July 9, 07			----	
	23	83	1.60	April 1, 07		1.60					----	
	23	83	4.95	May 1, 2013						May 1, 28	4.95	
Steele	3	45	7.08	Sept 1, 65			7.08	Dec 19, 68			----	Steele
	65	45	16.81	Nov 1, 67		7.99	8.82	May 4, 71			----	
	14	45 & 48	3.91	May 1, 74		3.91		Apr 26, 77			----	
	35	Misc.	7.10	Nov 1, 77	6.20	0.20	0.70	Apr 22, 83			----	
	14	2	8.56	Dec. 14, 12		8.56					----	
Stevens	59	22	1.55	Nov 15, 97			1.55	Nov 15, 01			----	Stevens
Swift	59	102	0.19	Oct 15, 72		0.19					----	Swift
	12	107	1.16	Oct 15, 72		1.16					----	
Todd	52	51	7.89	Nov 1, 68			7.89	July 8, 74			0.00	
Wabasha	61	63	0.40	May 1, 70	0.40						----	Wabasha
	61	18 & 30	5.94	Nov 1, 71		1.37	4.57	Mar 1, 77			----	
	42	18	0.26	Nov 1, 71	0.26						----	
	60	65	0.23	July 1, 89		0.23					----	
Wadena	10	2	0.16	Oct 31, 81	0.16						----	Wadena
	227	12	10.68	Apr. 1, 13						Apr 1, 28	10.68	
Waseca	14	14	18.00	Dec. 19, 12		18.00						Waseca

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2013)

Mileage Const.

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const. With TH		Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
						Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds		Mileage	Date of Approval			
Washington	212	6	3.53	Nov 1, 69			3.53	May 12, 80				----	Washington
	95	18	8.38	Nov 1, 98		8.38						----	
	120	25	0.60	Oct 15, 02			0.60	July 10, 08				----	
	120	16	0.86	April 1, 02			0.55	July 10, 08			April 1, 17	0.31	
Watsonwan	15 & 60	Misc.	3.06	July 15, 79		1.95	1.11	May 3, 83				----	Watsonwan
	60	12 & 57	3.63	Apr 1, 81		1.70	1.93	May 6, 86				----	
	60	2	2.15	Oct 30, 87		0.40	1.75	Apr 4, 89				----	
Wilkin	52	52	0.29	May 1, 69	0.29							----	Wilkin
	52	52	12.44	Aug 1, 71		9.10	3.34	May 23, 77				----	
	108	30	2.20	Aug 1, 71	2.20							----	
	210	12	0.54	Sept 30, 74		0.54						----	
	61	12	2.36	Mar 15, 68			2.36	May 15, 68				----	
Winona	61	25	0.40	May 1, 70	0.40							----	Winona
	248	25	0.17	Mar 22, 74								----	
	43 & 76	12	9.10	Nov 1, 74		8.60	0.50	Mar 21, 77				----	
	101	42	2.20	Oct 1, 68			2.20	May 7, 85				----	
Wright	25	41	0.70	Nov 1, 68								----	Wright
	152	75	16.47	Oct 31, 75		16.47	0.70	July 23, 74				----	
	152	75	0.62	Oct 31, 77		0.62						----	
	23	43	7.10	Nov 1, 80			7.10	May 26, 83				----	
Yellow Medicine	23	43	3.10	July 1, 81			3.10	May 26, 83				----	Yellow Medicine
	274	44	0.80	Apr 1, 81		0.80						----	

STATE TOTALS			1,170.90		60.79	330.95	700.66						78.50 STATE TOTALS

CURRENT RESOLUTIONS OF THE COUNTY SCREENING BOARD

BE IT RESOLVED:

ADMINISTRATIVE

Improper Needs Report - Oct. 1961 (Rev. Jan. 1969)

That the Office of State Aid and the District State Aid Engineer be requested to recommend an adjustment in the needs reporting whenever there is reason to believe that said reports have deviated from accepted standards and to submit their recommendations to the Screening Board with a copy to the county engineer involved.

Type of Needs Study - Oct. 1961 (Rev. June 1965)

That the Screening Board shall, from time to time, make recommendations to the Commissioner of Transportation as to the extent and type of needs study to be subsequently made on the County State Aid Highway System consistent with the requirements of law.

Appearance at Screening Board - Oct. 1962

That any individual or delegation having items of concern regarding the study of State Aid Needs or State Aid Apportionment Amounts, and wishing to have consideration given to these items, shall, in a written report, communicate with the Commissioner of Transportation through proper channels. The Commissioner shall determine which requests are to be referred to the Screening Board for their consideration. This resolution does not abrogate the right of the Screening Board to call any person or persons to appear before the Screening Board for discussion purposes.

Construction Cut Off Date - Oct. 1962- June 1983(Latest Rev. June 2007)

That for the purpose of measuring the needs of the County State Aid Highway System, the annual cut off date for recording construction accomplishments based upon the project award date shall be December 31.

Screening Board Vice-chairman - June 1968

That at the first County Screening Board meeting held each year, a Vice-chairman shall be elected and he shall serve in that capacity until the following year when he shall succeed to the chairmanship.

Screening Board Meeting Dates and Locations - June, 1996

That the Screening Board Chairman, with the assistance of State Aid personnel, determines the dates and the locations for that year's Screening Board meetings.

Screening Board Secretary - Oct. 1961

That, annually, the Commissioner of Transportation may be requested to appoint a secretary, upon recommendation of the County Highway Engineers' Association, as a non-voting member of the County Screening Board for the purpose of recording all Screening Board actions.

Research Account - Oct. 1961

That the Screening Board annually consider setting aside a reasonable amount of County State Aid Highway Funds for the Research Account to continue local road research activity.

Annual District Meeting - Oct. 1963 (Rev. June 1985)

That the District State Aid Engineer call a minimum of one district meeting annually at the request of the District Screening Board Representative to review needs for consistency of reporting.

General Subcommittee - Oct. 1986 (Rev. June, 1996)

That the Screening Board Chairman appoints a Subcommittee to annually study all unit prices and variations thereof, and to make recommendations to the Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years, and representing the north (Districts 1, 2, 3 and 4), the south (Districts 6, 7 and 8) and the metro area of the state. Subsequent terms will be for three years.

Mileage Subcommittee - Jan. 1989(Rev. June, 1996)

That the Screening Board Chairman appoints a Subcommittee to review all additional mileage requests submitted and to make recommendations on these requests to the County Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years and representing the metro, the north (Districts 1, 2, 3 and 4) and the south area (Districts 6, 7 and 8) of the state respectively. Subsequent terms will be for three years and appointments will be made after each year's Fall Screening Board Meeting. Mileage requests must be in the District State Aid Engineer's Office by April 1 to be considered at the spring meeting and by August 1 to be considered at the fall meeting.

Guidelines For Advancement of County State Aid Construction Funds From The General CSAH Construction Account - October, 1995 (Latest Rev. October, 2002)

- 1) The maximum County State Aid construction dollars which can be advanced in any one year shall be the difference between the County State Aid construction fund balance at the end of the preceding calendar year plus any repayment due from the previous years advancing and \$40 million. Advanced funding will be granted on a first come-first served basis.
- 1a) In order to allow for some flexibility in the advancement limits previously stated, the \$40 million target value can be administratively adjusted by the State Aid Engineer and reported to the Screening Board at their next meeting.

- 2) Total advances to the Regular Account shall be limited to the counties last regular construction allotment, and will be reduced by any scheduled regular bond principal obligations and advance encumbrance repayments. Any advances must be repaid by deducting that amount from the next years CSAH regular construction allotment.
- 3) Total advances to the Municipal Account shall be limited to the counties last municipal construction allotment, and will be reduced by any scheduled municipal bond principal obligations and advance encumbrance repayments. Any advances must be repaid by deducting that amount from the next years CSAH municipal construction allotment.
- 4) In addition to the total advances allowed under 2) and 3) above, a county may request an advance in an amount equal to the Federal Funds formally programmed by an Area Transportation Partnership (ATP) in any future programmed year for a State Aid Project and for items that are State Aid eligible. Should Federal Funds fail to be programmed or the project or a portion of the project be declared federally ineligible, the local agency shall be required to pay back the advance under a payment plan agreed to between State Aid and the County.
- 5) Advanced State Aid funding must be requested by County Board Resolution. This resolution need not be project specific, but describes the maximum amount of advances the County Board authorizes for financing of approved County State Aid Highway projects in that year. This resolution must be submitted with, or prior to, the first project specific request. Once the resolution is received by SALT Division, payments will be made to the County for approved County State Aid Highway projects up to the amount requested in the resolution, after that Counties construction account balance reaches zero, and subject to the other provisions of these guidelines. The resolution does not reserve funds nor establish the "first come - first served" basis. First come - first served is established by payment requests and/or by the process describe in (5).
- 6) Prior to entering into a contract where advanced funding will be required, the County Engineer must submit a Request Advanced Funding form. SALT will reserve the funds and return the approved form to the County Engineer provided that:
 - a) the amount requested is within the amount authorized by the County Board Resolution,
 - b) the amount requested is consistent with the other provisions of this guideline, and
 - c) the County intends to approve the contract within the next several weeks; or in the case of a construction project, a completed plan has been submitted for State Aid approval.

Upon receiving the approved Request to Reserve Advanced Funding, the County Engineer knows that funds have been reserved for the project.

NEEDS ADJUSTMENTS

Deficiency Adjustment - Oct. 1961 (Rev. June 1965)

That any money needs adjustment made to any county within the deficiency classification pursuant to Minnesota Statutes Chapter 162.07, Subdivision 4, shall be deemed to have such money needs adjustment confined to the rural needs only, and that such adjustment shall be made prior to computing the Municipal Account allocation.

Minimum County Adjustment – Oct. 1961, Dec. 1966, June 2008 (Latest Rev. October 2009)

Be It Resolved, that the following resolution is rescinded, “That any county whose total apportionment percentage falls below 0.586782, which is the minimum percentage permitted for Red Lake, Mahnomen, and Big Stone Counties, shall have its money needs adjusted so that its total apportionment factor shall at least equal the minimum percentage factor”, and

Be It Further Resolved, for minimum county adjustment purposes, the maximum redistribution shall not exceed 1.25% of the total distribution, and

Be It Further Resolved, that any county whose total distribution share falls below 0.55% shall have its money needs adjusted upward such that its total distribution percentage is up to, but not more than 0.55%, and

Be It Further Resolved, that the maximum redistribution ceiling of 1.25% has precedence over the target maximum safety net of 0.55%.

Be It Further Resolved that such adjustments be made to both the apportionment sum and excess sum distribution, based on the prorated share of each sum of the total distribution: and that said adjustments be prorated to each count based on its distribution percentage of the apportionment sum and excess sum, respectively.

Fund to Townships - April 1964 (Rev. June 1965)

That this Screening Board recommend to the Commissioner of Transportation, that he equalize the status of any county allocating County State Aid Highway Funds to the township by deducting the township's total annual allocation from the gross money needs of the county for a period of twenty-five years.

Bond Adjustment & Transportation Revolving Loan Fund - Oct. 1962 (Latest Rev. June, 2002)

That a separate annual adjustment shall be made in total money needs of a county that has sold and issued bonds pursuant to Minnesota Statutes, Section 162.181, or has accepted a TRLF loan Pursuant to Minnesota Statutes, Section 162.06 for use on State Aid projects, except bituminous or concrete resurfacing projects, concrete joint repair projects, reconditioning projects or maintenance facility construction projects. That this adjustment, which covers the amortization period, which annually reflects the net unamortized bonded debt, shall be accomplished by adding said net unamortized bond

amount to the computed money needs of the county. For the purpose of this adjustment, the net unamortized bonded debt shall be the total unamortized bonded indebtedness less the unencumbered bond amount as of December 31, of the preceding year.

County State Aid Construction Fund Balances - May 1975 - June 2003
(Latest Rev. October 2006)

That, for the determination of County State Aid Highway needs, the amount of the unencumbered construction fund balance as December 31 of the current year; not including the last two years regular account construction apportionment and not including the last three years of municipal account construction apportionment or \$500,000 whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Also, that for the computation of this deduction, the estimated cost of right-of-way acquisition which is being actively engaged in or Federally-funded projects that have been let but not awarded shall be considered as being encumbered and the construction balances shall be so adjusted.

Needs Credit for Local Effort - Oct. 1989 (Latest Rev. October, 1997)

That annually a needs adjustment for local effort for construction items which reduce State Aid needs shall be made to the CSAH 25 year construction needs.

The adjustment (credit for local effort) shall be the local (not State Aid or Federal Aid) dollars spent on State Aid Construction Projects for items eligible for State Aid participation. This adjustment shall be annually added to the 25 year County State Aid Highway construction needs of the county involved for a period of twenty years beginning with the first apportionment year after the documentation has been submitted.

It shall be the County Engineer's responsibility to submit this data to their District State Aid Engineer. His submittal and approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

Grading Cost Adjustment - Oct. 1968 (Latest Rev. June, 1988)

That, annually, a separate adjustment to the rural and the urban complete grading costs in each county be considered by the Screening Board. Such adjustments shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.

Restriction of 25-Year Construction Needs Increase - Oct. 1975 (Latest Rev. June 2003)

The CSAH construction needs change in any one county from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs shall be restricted to 20 percentage points greater than or 5 percentage points less than the statewide average percent change from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs. Any needs restriction determined by this Resolution shall be made to the regular account of the county involved.

Trunk Highway Turnback - June 1965 (Latest Rev. June 1996)

That any Trunk Highway Turnback which reverts directly to the county and becomes part of the State Aid Highway System shall not have its construction needs considered in the money needs apportionment determination as long as the former Trunk Highway is fully eligible for 100 percent construction payment from the County Turnback Account. During this time of eligibility, financial aid for the additional maintenance obligation of the county imposed by the Turnback shall be computed on the basis of the current year's apportionment data and the existing traffic, and shall be accomplished in the following manner:

<u>Existing ADT</u>	<u>Turnback Maintenance/Lane Mile/Lane</u>
0 - 999 VPD	Current lane mileage apportionment/lane
1,000 - 4,999 VPD	2 X current lane mileage apportionment/lane
For every additional 5,000 VPD	Add current lane mileage apportionment/lane

Initial Turnback Maintenance Adjustment - Fractional Year Reimbursement:

The initial Turnback adjustment, when for less than 12 full months, shall provide partial maintenance cost reimbursement by adding said initial adjustment to the money needs which will produce approximately 1/12 of the Turnback maintenance per lane mile in apportionment funds for each month, or part of a month, that the county had maintenance responsibility during the initial year.

Turnback Maintenance Adjustment - Full Year, Initial or Subsequent:

To provide an advance payment for the coming year's additional maintenance obligation, a needs adjustment per lane mile shall be added to the annual money needs. This needs adjustment per lane mile shall produce sufficient needs apportionment funds so that when added to the lane mileage apportionment per lane mile, the Turnback maintenance per lane mile prescribed shall be earned for each lane mile of Trunk Highway Turnback on the County State Aid Highway System. Turnback adjustments shall terminate at the end of the calendar year during which a construction contract has been awarded that fulfills the County Turnback Account payment provisions, or at the end of the calendar year during which the period of eligibility for 100 percent construction payment from the County Turnback Account expires. The needs for these roadways shall be included in the needs study for the next apportionment.

That Trunk Highway Turnback maintenance adjustments shall be made prior to the computation of the minimum apportionment county adjustment.

Those Turnbacks not fully eligible for 100 percent reimbursement for reconstruction with County Turnback Account funds are not eligible for maintenance adjustments and shall be included in the needs study in the same manner as normal County State Aid Highways.

MILEAGE

Mileage Limitation - Oct. 1961-Oct. 1997 (Latest Rev. Oct. 2012)

Mileage made available by an internal revision after July 1, 1990, will be held in abeyance (banked) for future designation.

That any request, after July 1, 1990, by any county for County State Aid Highway designation, other than Trunk Highway Turnbacks, or minor increases due to construction proposed on new alignment, that results in a net increase greater than the total of the county's approved apportionment mileage for the preceding year plus any "banked" mileage shall be submitted to the Screening Board for consideration. Such request should be accompanied by supporting data and be concurred on by the District State Aid Engineer.

Any requested CSAH mileage increase must be reduced by the amount of CSAH mileage being held in abeyance from previous internal revisions (banked mileage).

All mileage requests submitted to the County State Aid Highway Screening Board will be considered as proposed, and no revisions to such mileage requests will be considered by the Screening Board without being resubmitted prior to publication of the Screening Board Report by the Office of State Aid. The Screening Board shall review such requests and make its recommendation to the Commissioner of Transportation. If approved, the needs on mileage additions shall be submitted to the Office of State Aid for inclusion in the subsequent year's study of needs.

Revisions in the County State Aid Highway System not resulting in an increase in mileage do not require Screening Board review.

Mileage made available by reason of shortening a route by construction shall not be considered as designatable mileage elsewhere.

That any additions to a county's State Aid System, required by State Highway construction, shall not be approved unless all mileage made available by revocation of State Aid roads which results from the aforesaid construction has been used in reducing the requested additions.

That in the event a County State Aid Highway designation is revoked because of the proposed designation of a Trunk Highway over the County State Aid Highway alignment, the mileage revoked shall not be considered as eligible for a new County State Aid Highway designation.

That, whereas, mileage approved by the Screening Board through a mileage request will not become transferable mileage unless approved by the Screening Board.

That, whereas, Trunk Highway Turnback mileage is allowed in excess of the normal County State Aid Highway mileage limitations, revocation of said Turnbacks designated after July 1, 1965, shall not create eligible mileage for State Aid designation on other roads in the county, unless approved by the Screening Board

That, whereas, former Municipal State Aid street mileage located in municipalities which fell below 5,000 population under the 1980 and 1990 Federal census, is allowed in

excess of the normal County State Aid Highway mileage limitations, revocation of said former MSAS's shall not create eligible mileage for State Aid Designation on other roads in the county, but may be considered for State Aid designation within that municipality.

That, whereas, the county engineers are sending in many requests for additional mileage to the CSAH system up to the date of the Screening Board meetings, and whereas this creates a burden on the State Aid Staff to prepare the proper data for the Screening Board, be it resolved that the requests for the spring meeting must be in the State Aid Office by April 1 of each year, and the requests for the fall meeting must be in the State Aid Office by August 1 of each year. Requests received after these dates shall carry over to the next meeting.

**Non-existing County State Aid Highway Designations - Oct. 1990 – Oct 1992
(Latest Rev. June 2007)**

Any non-existing CSAH designation not part of a transportation plan adopted by the County and approved by the District State Aid Engineer will have the "Needs" removed from the 25 year CSAH Needs Study after 10 years. Approved non-existing CSAH designations shall draw "Needs" up to a maximum of 25 years.

TRAFFIC

Traffic Projection Factors - Oct. 1961 – Oct. 1992- June 2005(Latest Rev. June 2007)

That new Traffic Projection Factors for the needs study be established for each county using a "least squares" projection of the vehicle miles from the last four traffic counts and in the case of the seven county metro area from the number of latest traffic counts which fall in a minimum of a twelve year period. This normal factor can never fall below 1.0. Also, new traffic factors will be computed whenever an approved traffic count is made. These normal factors may, however, be changed by the county engineer for any specific segments where a traffic count or a traffic study warrant a change, with the approval of the District State Aid Engineer.

Also, the adjustment to traffic projection factors shall be limited to a 0.3 point decrease per traffic count interval.

Minimum Requirements - Oct. 1963 (Rev. June 2003)

That the minimum requirements for 4 - 12 foot traffic lanes be established as 7,000 projected vehicles per day for rural design and 7,000 for urban design. Traffic projections of over 20,000 vehicles per day for urban design will be the minimum requirements for 6 - 12 foot lanes. The use of these multiple-lane designs in the needs study, however, must be requested by the county engineer and approved by the District State Aid Engineer

ROAD NEEDS

Method of Study - Oct. 1961 (Rev. Nov. 1965)

That, except as otherwise specifically provided, the Manual of Instruction for Completion of Data Sheets shall provide the format for estimating needs on the County State Aid Highway System.

Soil - Oct. 1961 (Latest Rev. June 1985)

Soil classifications established using a U.S. Soil Conservation Service Soil Map must have supporting verification using standard testing procedures; such as soil borings or other approved testing methods. A minimum of ten percent of the mileage requested to be changed must be tested at the rate of ten tests per mile. The mileage to be tested and the method to be used shall be approved by the District State Aid Engineer. Soil classifications established by using standard testing procedures, such as soil borings or other approved testing methods shall have one hundred percent of the mileage requested to be changed tested at the rate of ten tests per mile.

All soil classification determinations must be approved by the District State Aid Engineer.

Unit Costs - Oct. 1961 (Rev. Nov. 1965)

That the unit costs for base, surface and shouldering quantities obtained from the 5-Year Average Construction Cost Study and approved by the Screening Board shall be used for estimating needs.

Design - Oct. 1961 (Latest Rev. June 1982)

That all roads be divided into proper segments and the highest estimated ADT, consistent with adjoining segments, be used in determining the design geometrics for needs study purposes.

Also, that for all roads which qualify for needs in excess of additional surfacing, the proposed needs shall be based solely on projected traffic, regardless of existing surface types or geometrics.

And, that for all roads which are considered adequate in the needs study, additional surfacing and shouldering needs shall be based on existing geometrics but not greater than the widths allowed by the State Aid Design Standards currently in force.

Grading - Oct. 1961 (Rev. June, 1988)

That all grading costs shall be determined by the county engineer's estimated cost per mile.

Rural Design Grade Widening - June 1980

That rural design grade widening needs be limited to the following widths and costs:

Feet of Widening

Needs Cost/Mile

4 - 8 Feet 50% of Average Complete Grading Cost/Mile

9 - 12 Feet 75% of Average Complete Grading Cost/Mile

Any segments which are less than 4 feet deficient in width shall be considered adequate. Any segments which are more than 12 feet deficient in width shall have needs for complete grading.

Storm Sewer - Oct. 1961 (Rev. Nov. 1965)

That storm sewer mains may be located off the County State Aid Highway if, in so doing, it will satisfactorily accommodate the drainage problem of the County State Aid Highway.

Base and Surface - June 1965 (Rev. June 2003)

That base and surface quantities shall be determined by reference to traffic volumes, soil factors, and State Aid standards. Rigid base is not to be used as the basis for estimating needs on County State Aid Highways. Replacement mats shall be 2" bituminous surface over existing bituminous.

Construction Accomplishments - June 1965 (Latest Rev. Oct. 1983)

That any complete grading accomplishments be considered as complete grading construction of the affected roadway and grading needs shall be excluded for a period of 25 years from the project letting date or date of force account agreement. At the end of the 25-year period, needs for complete reconstruction of the roadway will be reinstated in the needs study at the initiative of the County Engineer with costs established and justified by the County Engineer and approved by the State Aid Engineer.

Needs for resurfacing shall be allowed on all county state aid highways at all times.

That any bridge construction project shall cause the needs on the affected bridge to be removed for a period of 35 years from the project letting date or date of force account agreement. At the end of the 35-year period, needs for complete reconstruction of the bridge will be reinstated in the needs study at the initiative of the County Engineer and with approval of the State Aid Engineer.

The restrictions above will apply regardless of the source of funding for the road or bridge project. Needs may be granted as an exception to this resolution upon request by the County Engineer, and justification to the satisfaction of the State Aid Engineer (e.g., a deficiency due to changing standards, projected traffic, or other verifiable causes).

Items Not Eligible For Apportionment Needs - Oct. 1961 (Latest Rev. June 1985)

That Adjustment of Utilities, Miscellaneous Construction, or Maintenance Costs shall not be considered a part of the Study of Apportionment Needs of the County State Aid Highway System.

Loops and Ramps - May 1966 (Latest Rev. October 2008)

For county state aid highway interchanges with non trunk highways; a county may claim loop and ramp construction needs for each intersection that has a 20 year projected traffic of 70,000 daily entering vehicles or greater and is included in the adopted county transportation plan as a future interchange. It shall be the County Engineer's responsibility to submit documentation to justify estimated costs of the loop and ramps to the District State Aid Engineer.

BRIDGE NEEDS

Bridge Widening - April 1964 (Latest Rev. June 1985)

That the minimum bridge widening be 4 feet.

Bridge Cost Limitations - July 1976 (Rev. Oct. 1986)

That the total needs of the Minnesota River bridge between Scott and Hennepin Counties be limited to the estimated cost of a single 2-lane structure of approved length until the contract amount is determined. Also, that the total needs of the Mississippi River bridge between Dakota and Washington Counties be limited to the estimated cost of a 2-lane structure of approved length until the contract amount is determined. In the event the allowable apportionment needs portion (determined by Minnesota Chapter 162.07, Subdivision 2) of the contract amount from normal funds (FAU, FAS, State Aid, Local) exceeds the "apportionment needs cost", the difference shall be added to the 25-year needs of the respective counties for a period of 15 years.

AFTER THE FACT NEEDS

Bridge Deck Rehabilitation - Dec. 1982 (Latest Rev. Oct. 1992)

That needs for bridge deck rehabilitation shall be earned for a period of 15 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

Right of Way - June 1984 (Latest Rev. June 2000)

That needs for Right-of-Way on County State Aid Highways shall be earned for a period of 25 years after the purchase has been made and the documentation has been submitted and shall be comprised of actual monies paid to property owners with local or State Aid funds. Only those Right of Way costs actually incurred by the County will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

Traffic Signals, Lighting, Retaining Walls, Sidewalk, Railroad Crossing Surfacing, Wetland Mitigation, Concrete Paving and Railroad Protection - June 1984 – June 2003 (Latest Rev. Oct 2007)

That needs for Traffic Signals, Lighting, Retaining Walls, Sidewalk, Railroad Crossing Surfacing, Wetland Mitigation, Concrete paving (as eligible for State Aid participation) and Railroad Protection on County State Aid Highways shall be earned for a period of 25 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

Railroad Over Highway Bridges – October 2007

That, Needs for railroad bridge improvements over CSAH routes shall be earned for a period of 35 years after the bridge construction has been completed and the documentation has been submitted and shall be comprised of actual monies paid with local or State Aid funds. Only those bridge improvement costs actually incurred by the County will be eligible. It shall be the County Engineers responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination

Mn/DOT Bridges - June 1997 (Latest Rev. June 2000)

That, Needs for bridge improvements to trunk highway bridges carrying CSAH routes shall be earned for a period of 35 years after the bridge construction has been completed and the documentation has been submitted and shall be comprised of actual monies paid with local or State Aid funds. Only those bridge improvement costs actually incurred by the County will be eligible. It shall be the County Engineers responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

After the Fact Loops & Ramps – October 2008

For county state aid highway interchanges with trunk highways; after the fact needs shall be earned for a period of 25 years after construction has been completed for only those costs actually incurred by the county (state aid or county tax levy funds). It shall be the County Engineer's responsibility to submit documentation to justify the costs incurred and report said costs to the District State Aid Engineer. The DSAE approval must be received in the Office of State Aid by July 1st to be included in the following year's distribution. Projects that have been completed since June 1, 2001 are eligible for these needs.

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2013 Money Needs

January 2014

Persuant to Minnesota Statutes, Chapter 162.27 Subdivision 2 Money needs defined) For the purpose of this section, money needs of each county are defined as the estimated total annual cost of constructing, over a period of 25 years, the county state-aid highway system in that county. Costs incidental to construction, or a specified portion thereof as set forth in the commissioner's rules may be included in determining money needs.

To avoid variances in costs due to differences in construction policy, construction costs shall be estimated on the basis of the engineering standards developed cooperatively by the commissioner and the county engineers of the several counties.

Avg. 2009-2011 25 Year Screening Restrict.	2013 Screening Restrict.	2013 Restricted	2013 Rural Complete Restrict.	2013 Urban Complete Restrict.	State Aid Fund Deduct.	Bond Account Adjust.	Special Resurfacing Adjust.	Right of Way After "The Fact" Needs	(Plus) Misc. "After The Fact" Needs	(Plus) Credit for Local Effort	(Minus) Non- Existing Credits Adjust.	Adjusted 25 Year Const. Needs	Annual Const. Needs	Mill Levy Deduct.	Annual Money Needs (Less THTB Adjust.)	Excess Money Needs (Less THTB Adjust.)	2012 HTB Adjust.	(Plus)	Tentative Money Needs Apport.	Minimum County For Other Counties	Maximum County For Other Counties	County Commissioner	County Commissioner	Annual Apportment Recommendation To The Commissioner	Money Factors	Tentative Money Needs Apport.	County Commissioner
\$112,464,168	\$0	\$112,464,168	\$17,658,345	\$860,036	\$0	\$0	\$0	\$1,116,446	\$86,530	\$21,550	\$21,550	\$12,938,318	\$5,193,633	(\$389,974)	\$4,808,559	1,004,983	\$1,754,907	\$1,754,907	\$0	\$23,361,226	\$1,646,260	\$13,629,844	\$52,361,226	\$1,646,260	\$15,530,3	\$69,650,969	District 1 Totals
\$132,464,168	\$0	\$132,464,168	\$17,658,345	\$860,036	\$0	\$0	\$0	\$1,116,446	\$86,530	\$21,550	\$21,550	\$12,938,318	\$5,193,633	(\$389,974)	\$4,808,559	1,004,983	\$1,754,907	\$1,754,907	\$0	\$23,361,226	\$1,646,260	\$13,629,844	\$52,361,226	\$1,646,260	\$15,530,3	\$69,650,969	District 1 Totals
\$132,464,168	\$0	\$132,464,168	\$17,658,345	\$860,036	\$0	\$0	\$0	\$1,116,446	\$86,530	\$21,550	\$21,550	\$12,938,318	\$5,193,633	(\$389,974)	\$4,808,559	1,004,983	\$1,754,907	\$1,754,907	\$0	\$23,361,226	\$1,646,260	\$13,629,844	\$52,361,226	\$1,646,260	\$15,530,3	\$69,650,969	District 1 Totals
\$132,464,168	\$0	\$132,464,168	\$17,658,345	\$860,036	\$0	\$0	\$0	\$1,116,446	\$86,530	\$21,550	\$21,550	\$12,938,318	\$5,193,633	(\$389,974)	\$4,808,559	1,004,983	\$1,754,907	\$1,754,907	\$0	\$23,361,226	\$1,646,260	\$13,629,844	\$52,361,226	\$1,646,260	\$15,530,3	\$69,650,969	District 1 Totals
\$132,464,168	\$0	\$132,464,168	\$17,658,345	\$860,036	\$0	\$0	\$0	\$1,116,446	\$86,530	\$21,550	\$21,550	\$12,938,318	\$5,193,633	(\$389,974)	\$4,808,559	1,004,983	\$1,754,907	\$1,754,907	\$0	\$23,361,226	\$1,646,260	\$13,629,844	\$52,361,226	\$1,646,260	\$15,530,3	\$69,650,969	District 1 Totals
\$132,464,168	\$0	\$132,464,168	\$17,658,345	\$860,036	\$0	\$0	\$0	\$1,116,446	\$86,530	\$21,550	\$21,550	\$12,938,318	\$5,193,633	(\$389,974)	\$4,808,559	1,004,983	\$1,754,907	\$1,754,907	\$0	\$23,361,226	\$1,646,260	\$13,629,844	\$52,361,226	\$1,646,260	\$15,530,3	\$69,650,969	District 1 Totals
\$132,464,168	\$0	\$132,464,168	\$17,658,345	\$860,036	\$0	\$0	\$0	\$1,116,446	\$86,530	\$21,550	\$21,550	\$12,938,318	\$5,193,633	(\$389,974)	\$4,808,559	1,004,983	\$1,754,907	\$1,754,907	\$0	\$23,361,226	\$1,646,260	\$13,629,844	\$52,361,226	\$1,646,260	\$15,530,3	\$69,650,969	District 1 Totals
\$132,464,168	\$0	\$132,464,168	\$17,658,345	\$860,036	\$0	\$0	\$0	\$1,116,446	\$86,530	\$21,550	\$21,550	\$12,938,318	\$5,193,633	(\$389,974)	\$4,808,559	1,004,983	\$1,754,907	\$1,754,907	\$0	\$23,361,226	\$1,646,260	\$13,629,844	\$52,361,226	\$1,646,260	\$15,530,3	\$69,650,969	District 1 Totals
\$132,464,168	\$0	\$132,464,168	\$17,658,345	\$860,036	\$0	\$0	\$0	\$1,116,446	\$86,530	\$21,550	\$21,550	\$12,938,318	\$5,193,633	(\$389,974)	\$4,808,559	1,004,983	\$1,754,907	\$1,754,907	\$0	\$23,361,226	\$1,646,260	\$13,629,844	\$52,361,226	\$1,646,260	\$15,530,3	\$69,650,969	District 1 Totals
\$132,464,168	\$0	\$132,464,168	\$17,658,345	\$860,036	\$0	\$0	\$0	\$1,116,446	\$86,530	\$21,550	\$21,550	\$12,938,318	\$5,193,633	(\$389,974)	\$4,808,559	1,004,983	\$1,754,907	\$1,754,907	\$0	\$23,361,226	\$1,646,260	\$13,629,844	\$52,361,226	\$1,646,260	\$15,530,3	\$69,650,969	District 1 Totals
\$132,464,168	\$0	\$132,464,168	\$17,658,345	\$860,036	\$0	\$0	\$0	\$1,116,446	\$86,530	\$21,550	\$21,550	\$12,938,318	\$5,193,633	(\$389,974)	\$4,808,559	1,004,983	\$1,754,907	\$1,754,907	\$0	\$23,361,226	\$1,646,260	\$13,629,844	\$52,361,226	\$1,646,260	\$15,530,3	\$69,650,969	District 1 Totals
\$132,464,168	\$0	\$132,464,168	\$17,658,345	\$860,036	\$0	\$0	\$0	\$1,116,446	\$86,530	\$21,550	\$21,550	\$12,938,318	\$5,193,633	(\$389,974)	\$4,808,559	1,004,983	\$1,754,907	\$1,754,907	\$0	\$23,361,226	\$1,646,260	\$13,629,844	\$52,361,226	\$1,646,260	\$15,530,3	\$69,650,969	District 1 Totals
\$132,464,168	\$0	\$132,464,168	\$17,658,345	\$860,036	\$0	\$0	\$0	\$1,116,446	\$86,530	\$21,550	\$21,550	\$12,938,318	\$5,193,633	(\$389,974)	\$4,808,559	1,004,983	\$1,754,907	\$1,754,907	\$0	\$23,361,226	\$1,646,260	\$13,629,844	\$52,361,226	\$1,646,260	\$15,530,3	\$69,650,969	District 1 Totals
\$132,464,168	\$0	\$132,464,168	\$17,658,345	\$860,036	\$0	\$0	\$0	\$1,116,446	\$86,530	\$21,550	\$21,550	\$12,938,318	\$5,193,633	(\$389,974)	\$4,808,559	1,004,983	\$1,754,907	\$1,754,907	\$0	\$23,361,226	\$1,646,260	\$13,629,844	\$52,361,226	\$1,646,260	\$15,530,3	\$69,650,969	District 1 Totals
\$132,464,168	\$0	\$132,464,168	\$17,658,345	\$860,036	\$0	\$0	\$0	\$1,116,446	\$86,530	\$21,550	\$21,550	\$12,938,318	\$5,193,633	(\$389,974)	\$4,808,559	1,004,983	\$1,754,907	\$1,754,907	\$0	\$23,361,226	\$1,646,260	\$13,629,844	\$52,361,226	\$1,646,260	\$15,530,3	\$69,650,969	District 1 Totals
\$132,464,168	\$0	\$132,464,168	\$17,658,345	\$860,036	\$0	\$0	\$0	\$1,116,446	\$86,530	\$21,550	\$21,550	\$12,938,318	\$5,193,633	(\$389,974)	\$4,808,559	1,004,983	\$1,754,907	\$1,754,907	\$0	\$23,361,226	\$1,646,260	\$13,629,844	\$52,361,226	\$1,646,260	\$15,530,3	\$69,650,969	District 1 Totals
\$132,464,168	\$0	\$132,464,168	\$17,658,345	\$860,036	\$0	\$0	\$0	\$1,116,446	\$86,530	\$21,550	\$21,550	\$12,938,318	\$5,193,633	(\$389,974)	\$4,808,559	1,004,983	\$1,754,907	\$1,754,907	\$0	\$23,361,226	\$1,646,260	\$13,629,844	\$52,361,226	\$1,646,260	\$15,530,3	\$69,650,969	District 1 Totals
\$132,464,168	\$0	\$132,464,168	\$17,658,345	\$860,036	\$0	\$0	\$0	\$1,116,446	\$86,530	\$21,550	\$21,550	\$12,938,318	\$5,193,633	(\$389,974)	\$4,808,559	1,004,983	\$1,754,907	\$1,754,907	\$0	\$23,361,226	\$1,646,260	\$13,629,844	\$52,361,226	\$1,646,260	\$15,530,3	\$69,650,969	District 1 Totals
\$132,464,168	\$0	\$132,464,168	\$17,658,345	\$860,036	\$0	\$0	\$0	\$1,116,446	\$86,530	\$21,550	\$21,550	\$12,938,318	\$5,193,633	(\$389,974)	\$4,808,559	1,004,983	\$1,754,907	\$1,754,907	\$0	\$23,361,226	\$1,646,260	\$13,629,844	\$52,361,226	\$1,646,260	\$15,530,3	\$69,650,969	District 1 Totals
\$132,464,168	\$0	\$132,464,168	\$17,658,345	\$860,036	\$0	\$0	\$0	\$1,116,446	\$86,530	\$21,550	\$21,550	\$12,938,318	\$5,193,633	(\$389,974)	\$4,808,559	1,004,983	\$1,754,907	\$1,754,907	\$0	\$23,361,226	\$1,646,260	\$13,629,844	\$52,361,226	\$1,646,260	\$15,530,3	\$69,650,969	District 1 Totals
\$132,464,168	\$0	\$132,464,168	\$17,658,345	\$860,036	\$0	\$0	\$0	\$1,116,446	\$86,530	\$21,550	\$21,550	\$12,938,318	\$5,193,633	(\$389,974)	\$4,808,559	1,004,983	\$1,754,907	\$1,754,907	\$0	\$23,361,226	\$1,646,260	\$13,629,844	\$52,361,226	\$1,646,260	\$15,530,3	\$69,650,969	District 1 Totals
\$132,464,168	\$0	\$132,464,168	\$17,658,345	\$860,036	\$0	\$0	\$0	\$1,116,446	\$86,530	\$21,550	\$21,550	\$12,938,318	\$5,193,633	(\$389,974)	\$4,808,559	1,004,983	\$1,754,907	\$1,754,907	\$0	\$23,361,226	\$1,646,260	\$13,629					

Frozen 3 year Average Basic Needs

January 2014

County	2009		2010		2011		Average 2009-2011		Regular Needs		Average 2009-2011		Municipal Needs		2013 Average Basic CSAH Needs	
	Regular Needs	Municipal Needs	Total Basic CSAH Needs	Municipal Needs	Total Basic CSAH Needs	Regular Needs	Municipal Needs	Total Basic CSAH Needs	Regular Needs	%	Regular Needs	%	Regular Needs	%	Regular Needs	%
Carlton	\$96,068,994	\$13,383,708	\$109,452,702	\$14,377,442	\$113,773,195	\$99,427,466	\$14,739,141	\$114,166,607	\$98,297,404	87.40%	\$14,166,764	12.60%			\$112,464,168	
Cook	79,190,915	2,680,416	81,871,331	3,890,491	82,830,324	66,308,525	3436351	69,744,876	\$74,813,091	95.73%	\$3,335,753	4.27%			78,148,844	
Itasca	180,265,464	23,706,584	203,972,048	29,051,016	202,471,007	175,320,178	29784826	205,105,004	\$176,335,211	86.50%	\$27,514,142	13.50%			203,849,353	
Koochiching	44,096,016	5,240,989	49,337,005	5,660,194	52,848,235	47,578,818	6093482	53,672,300	\$46,287,625	89.10%	\$5,664,888	10.90%			51,952,513	
Lake	76,414,562	12,881,547	89,296,109	12,426,724	88,364,767	74,701,804	12930109	87,631,913	\$75,684,803	85.59%	\$12,746,127	14.41%			88,430,930	
Pine	140,680,939	31,810,628	172,491,567	35,513,569	185,710,686	153,766,806	40584612	194,351,418	\$148,214,954	80.47%	\$35,969,603	19.53%			184,184,557	
St. Louis	549,208,338	58,284,719	607,493,057	59,889,444	626,494,380	576,945,999	62984749	639,930,748	\$564,253,091	90.33%	\$60,386,304	9.67%			624,639,395	
District 1 Total	\$1,165,925,228	\$147,988,591	\$1,313,913,819	\$160,808,880	\$1,352,492,594	\$1,194,049,596	\$170,553,270	\$1,364,602,866	\$1,183,886,179		\$159,783,581				\$1,343,669,760	
Beltrami																
Clearwater	\$125,605,689	\$6,509,093	\$132,114,782	\$6,809,319	\$139,337,233	\$142,515,029	\$6,963,106	\$149,478,135	\$133,549,544	95.18%	\$6,760,506	4.82%			\$140,310,050	
Hubbard	59,500,835	5,555,828	65,056,663	6,479,028	68,764,113	64,329,170	6942232	71,271,402	\$62,038,363	90.775%	\$6,325,696	9.25%			68,364,059	
Kittson	74,685,871	3,903,009	78,588,880	3,977,413	79,768,301	78,579,049	4173006	82,752,055	\$76,351,936	95.00%	\$4,017,809	5.00%			80,369,745	
Lake of the Wo	60,145,057	7,954,357	68,099,414	7,707,846	67,866,474	58,647,090	7686240	66,333,330	\$59,650,258	88.46%	\$7,782,814	11.54%			67,433,072	
Marshall	31,267,143	2,770,539	34,037,682	3,165,322	41,443,409	38,563,107	3199756	41,762,863	\$36,036,112	92.21%	\$3,045,206	7.79%			39,081,318	
Norman	83,413,366	9,066,515	92,479,881	9,324,443	93,170,967	85,597,733	9726603	95,324,336	\$84,285,874	89.99%	\$9,372,520	10.01%			93,658,394	
Pennington	65,780,521	6,566,780	72,347,301	7,120,991	85,471,495	75,959,179	7472556	83,431,735	\$73,363,401	91.23%	\$7,053,442	8.77%			80,416,843	
Polk	50,986,521	3,061,693	54,048,214	3,306,840	55,218,902	53,254,441	3364572	56,619,013	\$52,051,008	94.13%	\$3,244,368	5.87%			55,295,376	
Red Lake	157,642,408	12,718,242	170,360,650	13,260,131	173,858,518	157,642,635	13209652	170,852,287	\$158,627,810	92.39%	\$13,062,675	7.61%			171,690,485	
Roseau	29,720,299	3,358,160	33,078,459	3,179,113	34,093,807	31,659,940	3229591	34,889,531	\$30,764,978	90.43%	\$3,255,621	9.57%			34,020,599	
District 2 Total	\$6,482,829	\$13,013,782	\$109,496,611	\$13,485,034	\$117,915,993	\$108,557,265	\$13838643	\$122,395,908	\$103,157,018	88.47%	\$13,445,820	11.53%			\$116,602,838	
Aitkin																
Benton	\$92,544,732	\$4,131,609	\$96,676,341	\$4,149,914	\$95,039,815	\$95,753,943	\$4,570,549	\$100,324,492	\$93,062,859	95.60%	\$4,284,024	4.40%			\$97,346,883	
Cass	67,011,232	9,656,006	76,667,238	9,653,970	77,933,315	66,923,893	9571591	76,495,484	\$67,404,823	87.50%	\$9,627,189	12.50%			77,032,012	
Crow Wing	108,268,422	12,435,315	120,703,737	12,615,535	119,220,727	104,797,703	14619810	119,417,513	\$106,557,106	88.96%	\$13,223,553	11.04%			119,780,659	
Isanti	119,530,781	37,204,974	156,735,755	36,174,130	152,848,912	119,661,721	39377499	159,039,220	\$118,622,428	75.94%	\$37,585,534	24.06%			156,207,962	
Kanabec	66,706,793	854,658	67,561,451	867,694	69,278,721	71,307,956	891961	72,199,917	\$68,808,592	98.75%	\$871,438	1.25%			69,680,030	
Mille Lacs	41,133,255	5,879,694	47,012,949	6,215,500	51,201,296	45,232,589	5959996	51,192,585	\$43,783,880	87.92%	\$6,018,397	12.08%			49,802,277	
Morrison	83,141,442	10,193,855	93,335,297	10,391,983	97,062,883	85,203,676	9686851	94,890,527	\$85,005,339	89.39%	\$10,090,896	10.61%			95,096,235	
Sherburne	115,830,586	15,293,061	131,123,647	16,323,551	136,010,807	126,774,828	18117870	144,892,698	\$120,764,223	87.93%	\$16,578,161	12.07%			137,342,384	
Stearns	79,174,784	5,335,103	84,509,887	6,146,204	95,459,387	89,250,381	6126572	95,376,953	\$85,912,783	93.61%	\$5,869,293	6.39%			91,782,076	
Todd	230,883,410	42,699,096	273,582,506	43,274,166	278,601,177	232,213,139	43153174	275,366,313	\$232,807,853	84.40%	\$43,042,145	15.60%			275,849,998	
Wadena	55,738,475	9,929,374	65,667,849	9,931,303	67,798,160	59,128,649	10194572	69,323,221	\$57,577,994	85.18%	\$10,018,416	14.82%			67,596,410	
Wright	42,633,332	7,871,584	50,504,916	7,877,916	51,452,486	43,858,755	8983140	52,841,895	\$43,355,552	84.02%	\$8,244,213	15.98%			51,599,765	
District 3 Total	\$1,299,876,091	\$179,336,050	\$1,479,212,141	\$182,292,882	\$1,510,197,147	\$1,341,240,752	\$189,221,714	\$1,530,462,466	\$1,323,007,036	91.65%	\$18,163,622	8.35%			\$1,506,623,917	
Becker																
Big Stone	\$96,442,629	\$8,846,262	\$105,288,891	\$9,194,266	\$109,509,161	\$104,654,789	\$9,409,462	\$114,064,251	\$100,470,771	91.65%	\$9,149,997	8.35%			\$109,620,768	
Clay	30,321,551	5,702,731	36,024,282	5,730,925	35,688,134	31,109,377	5957229	37,066,606	\$30,462,712	84.01%	\$5,796,962	15.99%			36,259,674	
Douglas	80,453,259	8,807,122	89,260,381	9,315,218	96,536,541	96,459,868	10612988	107,072,856	\$88,044,817	90.19%	\$9,578,443	9.81%			97,623,260	
Grant	89,007,717	12,044,445	101,052,162	12,217,394	108,422,777	104,051,640	12974108	117,025,748	\$96,421,580	88.60%	\$12,411,982	11.40%			108,833,562	
Mahnomen	30,434,381	4,070,787	34,505,168	4,139,645	35,526,670	29,448,210	3776197	33,224,407	\$30,423,205	88.39%	\$3,995,543	11.61%			34,418,748	
Otter Tail	29,533,296	2,294,993	31,828,289	2,540,149	33,284,581	30,022,059	2556700	32,578,759	\$30,099,929	92.43%	\$2,463,947	7.57%			32,563,876	
Pope	251,281,191	20,189,228	271,470,419	20,326,252	274,903,931	260,808,365	20295322	281,103,687	\$255,555,745	92.65%	\$20,270,267	7.35%			275,826,012	
Stevens	52,390,441	5,297,874	57,688,315	5,372,720	57,833,101	55,354,987	5655072	61,010,059	\$53,401,936	90.775%	\$5,441,889	9.25%			58,843,825	
Swift	38,210,792	1,769,455	39,980,247	1,869,367	41,104,003	40,844,719	2321956	43,166,675	\$39,430,049	95.20%	\$1,986,926	4.80%			41,416,975	
Traverse	55,680,496	5,209,321	60,889,817	5,517,626	62,452,286	51,487,991	5061766	56,549,757	\$54,701,049	91.22%	\$5,262,904	8.78%			59,963,953	
Wilkin	36,375,116	4,031,251	40,406,367	4,648,390	41,759,027	37,939,730	4997711	42,937,441	\$37,141,828	89.07%	\$4,559,117	10.93%			41,700,945	
District 4 Total	\$851,411,710	\$89,239,113	\$940,650,823	\$92,011,844	\$973,908,581	\$904,453,669	\$94,696,545	\$999,150,214	\$879,254,038	85.08%	\$11,064,523	14.92%			74,164,940	
															\$971,236,538	

Frozen 3 year Average Basic Needs

January 2014

County	2009			2010			2011			Average 2009-2011			2013		
	Regular Needs	Municipal Needs	Total Basic CSAH Needs	Regular Needs	Municipal Needs	Total Basic CSAH Needs	Regular Needs	Municipal Needs	Total Basic CSAH Needs	Regular Needs	Municipal Needs	Average 2009-2011	Regular Needs	Municipal Needs	Average Basic CSAH Needs
Anoka	\$282,513,497	\$41,416,574	\$323,930,071	\$295,057,223	\$41,696,912	\$336,754,135	\$297,529,585	\$41,050,689	\$338,580,274	\$291,700,102	\$41,388,058	\$41,388,058	87.57%	12.43%	\$333,088,160
Carver	111,486,357	18,933,477	130,419,834	114,213,498	18,062,866	132,276,364	118,080,770	17736048	135,816,818	\$114,593,542	\$18,244,130	\$18,244,130	86.27%	13.73%	132,837,672
Hennepin	738,680,347	86,736,875	825,417,222	733,798,040	89,542,944	823,340,984	734,103,773	87075433	821,179,206	\$735,527,387	\$87,785,084	\$87,785,084	89.34%	10.66%	823,312,471
Scott	151,250,987	938,677	152,189,664	152,869,907	862,625	153,732,532	150,978,033	891996	151,870,029	\$151,699,642	\$897,766	\$897,766	99.41%	0.59%	152,597,408
Metro Totals	\$1,283,931,188	\$148,025,603	\$1,431,956,791	\$1,295,938,668	\$150,165,347	\$1,446,104,015	\$1,300,692,161	\$146,754,166	\$1,447,446,327	\$1,293,520,673	\$148,315,038	\$148,315,038			\$1,441,835,711
Dodge	\$80,489,805	\$7,845,624	\$88,335,429	\$86,048,753	\$8,075,795	\$94,124,548	\$91,203,406	\$8,600,742	\$99,804,148	\$85,913,988	\$8,174,054	\$8,174,054	91.31%	8.69%	\$94,088,042
Fillmore	129,892,695	29,404,399	159,297,094	125,231,951	30,237,539	155,469,490	122,166,136	29750021	151,916,157	\$125,763,594	\$29,797,320	\$29,797,320	80.85%	19.15%	155,560,914
Freeborn	110,654,569	10,489,515	121,144,084	110,679,615	11,192,115	121,871,730	122,962,686	12434004	135,396,690	\$114,765,623	\$11,371,878	\$11,371,878	90.98%	9.02%	126,137,501
Goodhue	115,939,243	17,446,472	133,385,715	119,446,344	18,000,327	137,446,671	127,199,261	19432548	146,631,809	\$120,861,616	\$18,293,116	\$18,293,116	86.85%	13.15%	139,154,732
Houston	102,960,967	4,594,624	107,555,591	107,955,881	4,732,144	112,688,025	102,763,365	4650255	107,413,620	\$104,560,071	\$4,659,008	\$4,659,008	95.73%	4.27%	109,219,079
Mower	108,421,098	7,833,730	116,254,828	109,450,124	8,066,490	117,516,614	113,287,069	10217468	123,504,537	\$110,386,097	\$8,705,896	\$8,705,896	92.69%	7.31%	119,091,993
Olmsted	178,130,080	8,139,177	186,269,257	183,424,251	8,300,900	191,725,151	184,534,499	8955222	193,489,721	\$182,029,610	\$8,465,100	\$8,465,100	95.56%	4.44%	190,494,710
Rice	107,637,590	5,895,525	113,533,115	110,313,879	5,978,641	116,292,520	108,500,753	6321931	114,822,684	\$108,817,407	\$6,065,366	\$6,065,366	94.72%	5.28%	114,882,773
Steele	107,573,203	7,776,460	115,349,663	104,721,133	7,881,573	112,602,706	95,350,684	8019695	103,370,379	\$102,548,340	\$7,892,576	\$7,892,576	92.85%	7.15%	110,440,916
Wabasha	95,505,180	16,933,113	112,438,293	94,787,418	16,038,615	110,826,033	91,138,859	16491619	107,630,478	\$93,810,486	\$16,487,782	\$16,487,782	85.05%	14.95%	110,298,268
Winona	138,147,524	14,368,025	152,515,549	135,578,452	14,403,466	149,981,918	131,333,087	14130969	145,464,056	\$135,019,688	\$14,300,820	\$14,300,820	90.42%	9.58%	149,320,508
District 6 Total	\$1,275,351,954	\$130,726,664	\$1,406,078,618	\$1,287,637,801	\$132,907,605	\$1,420,545,406	\$1,290,439,805	\$139,004,474	\$1,429,444,279	\$1,284,476,520	\$134,212,916	\$134,212,916			\$1,418,689,436
Blue Earth	\$167,295,737	\$15,780,768	\$183,076,505	\$190,049,227	\$18,425,655	\$208,474,882	\$195,342,583	\$18,503,394	\$213,845,977	\$184,229,182	\$17,569,939	\$17,569,939	91.29%	8.71%	\$201,799,121
Brown	83,583,233	6,956,427	90,539,660	84,125,297	6,746,609	90,871,906	89,609,641	7711997	97,321,638	\$85,772,724	\$7,138,344	\$7,138,344	92.32%	7.68%	92,911,068
Cottonwood	56,783,226	9,572,482	66,355,708	54,497,685	9,483,448	63,981,133	55,188,211	9759601	64,947,812	\$55,489,707	\$9,605,177	\$9,605,177	85.24%	14.76%	65,094,884
Faribault	86,432,477	16,153,464	102,585,941	99,317,985	18,347,731	117,665,716	99,189,916	18704578	117,894,494	\$94,980,126	\$17,735,258	\$17,735,258	84.27%	15.73%	112,715,384
Jackson	104,319,765	11,810,102	116,129,867	111,054,161	11,707,532	122,761,693	115,721,684	12649825	128,371,509	\$110,365,203	\$12,055,820	\$12,055,820	90.15%	9.85%	122,421,023
Le Sueur	91,101,890	27,074,587	118,176,477	94,357,532	27,939,071	122,296,603	90,519,781	27458328	117,978,109	\$91,993,068	\$27,490,662	\$27,490,662	76.99%	23.01%	119,483,730
Martin	106,510,905	10,919,862	117,430,767	113,221,182	11,418,276	124,639,458	118,710,542	11574189	130,284,731	\$112,814,210	\$11,304,109	\$11,304,109	90.89%	9.11%	124,118,319
Nicollet	83,492,867	10,949,262	94,442,129	87,558,085	11,865,260	99,423,345	90,353,465	12110225	102,463,690	\$87,134,806	\$11,641,582	\$11,641,582	88.21%	11.79%	98,776,388
Nobles	97,117,923	5,551,597	102,669,520	101,516,074	5,363,706	106,879,780	104,573,824	6543178	111,117,002	\$101,069,274	\$5,819,494	\$5,819,494	94.56%	5.44%	106,888,768
Rock	58,109,444	11,538,263	69,647,707	57,721,249	11,320,882	69,042,131	58,465,623	13243300	71,708,923	\$58,098,772	\$12,034,148	\$12,034,148	82.84%	17.16%	70,132,920
Sibley	58,687,243	6,577,192	65,264,435	60,686,456	7,379,644	68,066,100	58,480,865	7749010	66,229,875	\$59,284,855	\$7,235,282	\$7,235,282	89.12%	10.88%	66,520,137
Waseca	66,187,397	5,314,918	71,502,315	66,033,768	5,369,470	71,403,238	69,157,828	5606478	74,764,306	\$67,126,331	\$5,430,289	\$5,430,289	92.52%	7.48%	72,556,620
Watonwan	59,349,621	13,546,810	72,896,431	62,957,404	13,843,729	76,801,133	59,829,229	13563569	73,392,798	\$60,712,085	\$13,651,369	\$13,651,369	81.64%	18.36%	74,363,454
District 7 Total	\$1,118,971,728	\$151,745,734	\$1,270,717,462	\$1,183,096,105	\$159,211,013	\$1,342,307,118	\$1,205,143,192	\$165,177,672	\$1,370,320,864	\$1,169,070,343	\$158,711,473	\$158,711,473			\$1,327,781,816
Chippewa	\$53,200,894	\$6,081,333	\$59,282,227	\$49,726,174	\$6,219,313	\$55,945,487	\$52,602,409	\$6,519,602	\$59,122,011	\$51,843,159	\$6,273,416	\$6,273,416	89.21%	10.79%	\$58,116,575
Kandiyohti	124,376,850	8,443,747	132,820,597	123,827,039	8,842,789	132,669,828	113,617,212	10326327	123,943,539	\$120,607,034	\$9,204,288	\$9,204,288	92.91%	7.09%	129,811,322
Lac Qui Parle	57,933,515	6,982,271	64,915,786	52,803,263	6,382,829	59,186,092	55,254,592	5933492	61,188,084	\$55,330,457	\$6,432,864	\$6,432,864	89.58%	10.42%	61,763,321
Lincoln	41,820,006	6,154,489	47,974,495	42,706,123	6,825,617	49,531,740	46,100,747	7158930	53,259,677	\$43,542,292	\$6,713,012	\$6,713,012	86.64%	13.36%	50,255,304
Lyon	67,928,737	13,031,888	80,960,625	71,045,770	13,102,851	84,148,621	77,744,550	13989516	91,734,066	\$72,239,686	\$13,374,752	\$13,374,752	84.38%	15.62%	85,614,438
Mc Leod	74,298,934	8,449,767	82,748,701	76,931,713	8,853,981	85,785,694	80,540,667	9153975	89,694,642	\$77,257,105	\$8,819,241	\$8,819,241	89.75%	10.25%	86,076,346
Meeker	60,149,608	3,955,681	64,105,289	62,940,221	4,103,239	67,043,460	67,634,395	4154177	71,788,572	\$63,574,741	\$4,071,032	\$4,071,032	93.98%	6.02%	67,645,773
Murray	62,355,172	8,611,192	70,966,364	64,998,474	8,487,056	73,485,530	66,791,980	8311732	75,103,712	\$64,715,209	\$8,469,993	\$8,469,993	88.43%	11.57%	73,185,202
Pipestone	47,117,239	13,877,615	60,994,854	45,582,726	13,808,722	59,391,448	47,576,336	16522964	64,099,300	\$46,758,767	\$14,736,434	\$14,736,434	76.04%	23.96%	61,495,201
Redwood	97,670,711	16,187,585	113,858,296	101,954,404	17,023,531	118,977,935	104,465,789	16926535	121,392,324	\$101,363,635	\$16,712,550	\$16,712,550	85.85%	14.15%	118,076,185
Renville	121,112,474	4,929,059	126,041,533	125,014,706	5,318,154	130,332,860	126,230,652	5413602	131,644,254	\$124,119,277	\$5,220,272	\$5,220,272	95.96%	4.04%	129,339,549
Yellow Medicine	62,135,135	9,972,342	72,107,477	58,906,293	10,134,723	69,041,016	62,439,882	10534406	72,974,288	\$61,160,437	\$10,213,824	\$10,213,824	85.69%	14.31%	71,374,261
District 8 Total	\$870,099,275	\$106,676,969	\$976,776,244	\$876,436,906	\$109,102,805	\$985,539,711	\$900,999,211	\$114,945,258	\$1,015,944,469	\$882,511,799	\$85,012,846	\$85,012,846			\$992,753,477
Chisago	\$81,644,663	\$22,606,114	\$104,250,777	\$87,168,520	\$22,351,677	\$109,520,197	\$88,182,857	\$24,764,774	\$112,947,631	\$85,665,347	\$23,240,855	\$23,240,855	78.66%	21.34%	\$108,906,202
Dakota	268,834,443	7,846,770	276,681,213	267,828,763	7,925,386	275,754,149	280,253,236	7817601	288,070,837	\$272,305,481	\$7,863,252	\$7,863,252	97.19%	2.81%	280,168,733
Ramsey	380,942,597	6,341,183	387,283,780	365,516,910	6,034,822	371,551,732	381,637,848	6262522	387,900,370	\$376,032,452	\$6,212,842	\$6,212,842	98.37%	1.63%	382,245,294
Washington	158,786,340	49,196,330	207,982,670	162,955,994	47,075,192	210,031,186	159,811,611	46816168	206,627,779	\$160,517,982	\$47,695,897	\$47,695,897	77.09%	22.91%	208,213,879
Metro Totals	\$890,208,043	\$85,990,397	\$976,198,440	\$883,470,187	\$83,387,077	\$966,857,264	\$909,885,552	\$85,661,065	\$995,546,617	\$894,521,262	\$85,012,846	\$85,012,846			\$979,534,108
STATE TOTALS	19,182,011,512	2,228,414,238	\$10,705,212,875	\$9,807,158,115	\$1,147,702,933	\$10,954,861,048	\$9,942,208,576	\$1,185,820,121	\$11,128,028,697	\$9,780,124,152	\$1,149,243,390	\$1,149,243,390			\$10,929,367,542