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APPROVED P/T CONTRACT & AMENDMENT DOLLAR TOTALS : FY 2014

Organized by Department



This summary contains the total number and total dollar amounts, by agency, of approved professional/technical service contracts and amendments.

NOTE: This data represents approved amounts and does not provide an accounting of actual dollars spent. For example, amounts reported for state health plans and pensions are often funded through administrative fees collected by the contractor, and not paid directly by the state. In addition, this report includes approved zero dollar contracts and amendments. Not all contracts and amendments are approved directly by the Department of Administration. The reporting contained herein contains only those contracts and amendments approved by the Department of Administration, or those reported to the Department of Administration that were signed under delegated authority.

| GRAND TOTAL: \$ 583,656,900.25 |                 |                     |  |  |
|--------------------------------|-----------------|---------------------|--|--|
| Department                     | Total Documents | Total Dollar Amount |  |  |
| ADMINISTRATION                 | 443             | \$ 96,179,393.42    |  |  |
| ADMINISTRATIVE HEARINGS        | 13              | \$ 534,360.00       |  |  |
| AGRICULTURE                    | 80              | \$ 4,005,351.36     |  |  |
| ANIMAL HEALTH BOARD            | 2               | \$ 34,711.00        |  |  |
| ARCHITECTURE BOARD             | 1               | \$ 16,995.00        |  |  |
| ARTS BOARD                     | 2               | \$ 79,500.00        |  |  |
| ASIAN PACIFIC COUNCIL          | 1               | \$ 28,970.00        |  |  |
| CENTER FOR ARTS EDUCATION      | 15              | \$ 438,862.99       |  |  |
| CHICANO LATINO AFFAIRS COUNCIL | 2               | \$ 3,500.00         |  |  |
| COMMERCE                       | 75              | \$ 19,702,989.10    |  |  |
| CORRECTIONS                    | 163             | \$ 79,029,832.30    |  |  |
| DISABILITY COUNCIL             | 2               | \$ 59,630.00        |  |  |
| EDUCATION                      | 37              | \$ 48,337,621.00    |  |  |
| EMPLOYMENT & ECONOMIC DEV      | 128             | \$ 19,926,781.94    |  |  |
|                                |                 |                     |  |  |

## GRAND TOTAL: \$ 583,656,900.25

| Department                      | Total Documents | Total Dollar Amount |
|---------------------------------|-----------------|---------------------|
| EXPLORE MINNESOTA TOURISM       | 15              | \$ 6,726,485.33     |
| HEALTH                          | 110             | \$ 17,508,600.48    |
| HIGHER EDUCATION BOARD          | 1               | \$ 798.00           |
| HOUSING FINANCE AGENCY          | 10              | \$ 131,250.00       |
| HUMAN RIGHTS                    | 1               | \$ 0.00             |
| HUMAN SERVICES                  | 278             | \$ 46,593,660.21    |
| INVESTMENT BOARD                | 9               | \$ 0.00             |
| IRON RANGE RESOURCES & REHAB.   | 14              | \$ 124,336.00       |
| LABOR & INDUSTRY                | 68              | \$ 6,896,545.00     |
| MARRIAGE & FAMILY THERAPY BD.   | 2               | \$ 3,000.00         |
| MEDIATION SERVICES              | 6               | \$ 71,104.00        |
| MEDICAL PRACTICE BOARD          | 1               | \$ 61,250.00        |
| MILITARY AFFAIRS                | 27              | \$ 1,519,083.33     |
| MINNESOTA STATE ACADEMIES       | 6               | \$ 188,225.00       |
| MN MANAGEMENT & BUDGET          | 79              | \$ 58,107,217.75    |
| MN STATE LOTTERY                | 11              | \$ 130,101.93       |
| MN STATE RETIREMENT SYSTEM      | 20              | \$ 835,483.60       |
| MNSCU                           | 2               | \$ 2,400.00         |
| NATURAL RESOURCES               | 132             | \$ 15,821,493.16    |
| NURSING BOARD                   | 1               | \$ 36,000.00        |
| OFFICE OF ENTERPRISE TECHNOLOGY | 57              | \$ 6,407,458.67     |
| OFFICE OF HIGHER EDUCATION      | 17              | \$ 2,329,161.00     |
| PEACE OFFICERS STD & TRG BD.    | 1               | \$ 560.00           |
|                                 |                 |                     |

## GRAND TOTAL: \$ 583,656,900.25

| Department                            | Total Documents | Total Dollar Amount |
|---------------------------------------|-----------------|---------------------|
| PHARMACY BOARD                        | 1               | \$ 121,205.00       |
| POLLUTION CONTROL AGENCY              | 29              | \$ 2,068,930.56     |
| PUBLIC EMPLOYEES RETIREMENT           | 1               | \$ 1,250,000.00     |
| PUBLIC FACILITIES AUTHORITY           | 2               | \$ 138,100.00       |
| PUBLIC SAFETY                         | 115             | \$ 12,820,653.01    |
| RACING COMMISSION                     | 22              | \$ 963,594.00       |
| REAL ESTATE AND CONSTRUCTION SERVICES | 6               | \$ 606,319.00       |
| REVENUE                               | 23              | \$ 613,943.00       |
| SECRETARY OF STATE                    | 16              | \$ 204,387.50       |
| TEACHERS RETIREMENT                   | 4               | \$ 704,800.00       |
| TRANSPORTATION                        | 1,265           | \$ 129,193,230.14   |
| VETERANS AFFAIRS                      | 42              | \$ 2,174,175.39     |
| VETERANS HOMES                        | 2               | \$ 15,000.00        |
| WATER & SOIL RESOURCES BOARD          | 16              | \$ 909,851.08       |