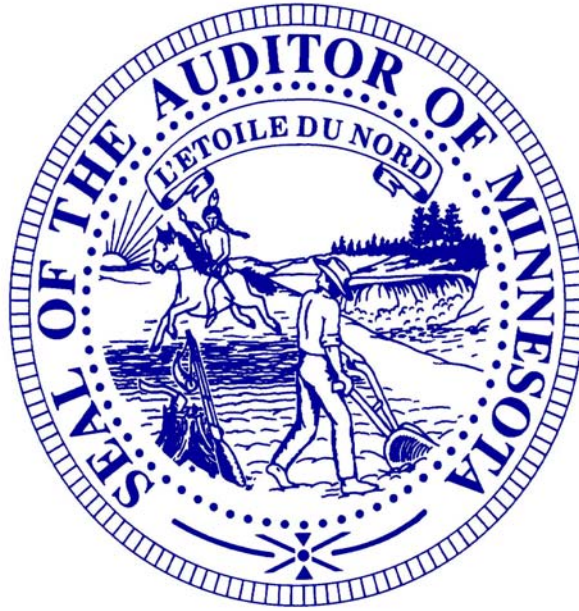


STATE OF MINNESOTA

Office of the State Auditor



Rebecca Otto
State Auditor

Minnesota City Budgets

2014 Summary Budget Data
Together With
2013 Revised Summary Budget Data

Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 150 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice - conducts financial and legal compliance audits of local governments;

Government Information - collects and analyzes financial information for cities, towns, counties, and special districts;

Legal/Special Investigations - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

Pension - monitors investment, financial, and actuarial reporting for approximately 730 public pension funds; and

Tax Increment Financing - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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Minnesota City Budgets

2014 Summary Budget Data Together With 2013 Revised Summary Budget Data



April 14, 2014

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Table of Contents

Scope	1
Category Definitions	3
Table 1 - Summary of Budgeted Revenues and Expenditures - All Minnesota Cities	9
Appendix 1 - Minnesota Cities Summary Budget Information	13
Appendix 2 - Cities Failing to Report or Submitted Incomplete Summary Budget Information...	229

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Scope

This publication presents 2013 (revised) and 2014 budget data for Minnesota cities. The budget represents a plan, reported by the city, for the coming year. The data presented here reflects unaudited budgeted revenues and expenditures reported by cities to the Office of the State Auditor as required by Minn. Stat. § 6.745, subd. 1. One-hundred twenty-one cities either failed to provide their budget information or submitted incomplete information to the Office of the State Auditor. The cities are listed in Appendix 2 (page 229).

The form used to collect this information requested that cities provide two types of data: *2013 budget* and *2014 budget*. The *2013 budgets* are the 2013 budgets adopted by city councils in November and December of 2012. The *2014 budgets* are the 2014 budgets adopted by city councils in November and December of 2013.

On Table 1, the column titled Revised 2013 reflects the 2013 budgets adopted by the city councils in November and December of 2012. Some cities submitted 2013 budgets with their 2014 budgets that were revised from what they submitted to the Office of the State Auditor last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

The data in this report is best used as a tool to help review budgeting decisions for the years 2013 and 2014. The budget represents a plan, reported by the city, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all city revenues and expenditures. Cities report budget data only for funds for which an annual budget is adopted. For cities with funds where annual budgets are not adopted, the city would have more revenues and expenditures than included in this report. Also, the revenues and expenditures of city public service enterprises are not included. The inclusion of enterprise funds would significantly alter the revenue and expenditure trends of cities. Because of the limitations of budget data, as it is a plan, the Office of the State Auditor recommends using the financial information provided in our publication *Minnesota City Finances*, which are the actual revenues and expenditures.¹

¹ In addition to this publication, the Office of the State Auditor maintains an interactive database containing several years of data that can be accessed at <http://www.auditor.state.mn.us>. The direct link to the interactive database is: <http://www.auditor.state.mn.us/default.aspx?page=ComparisonTools>.

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Category Definitions

Cities reported budget data only for the Governmental Funds for which the city adopted annual budgets. Enterprise Funds, such as sewer and water utilities, are not included in this report.

Adopted Budgets for Governmental Funds

The Governmental Funds include the General Fund (GF), which is the general operating fund of the city; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Project Funds (CP), which are used for major construction projects or acquisition of assets.

Governmental Revenues

Taxes. Cities receive revenues from several types of taxes. In addition to levying property taxes, cities generate revenues from local option taxes such as hotel/motel taxes, franchise taxes (public utilities), gambling taxes, gravel taxes, and sales and use taxes. Cities that have established tax increment financing (TIF) districts also receive tax increment revenue.

- **Property Taxes.** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The budgeted property taxes category includes fiscal disparities.
- **Tax Increments.** Cities generate tax increment revenue when they establish TIF districts. In a TIF district, a city reserves the use of a portion of the property taxes collected from parcels in the district to pay the costs of development and redevelopment, rather than the general services of the city, county, and school district.
- **All Other Taxes.** This category of budgeted revenues accounts for taxes such as franchise taxes, hotel/motel taxes, sales and use taxes, and gravel taxes. Cities must receive legislative approval before enacting local option taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally dedicated to specific public facilities such as convention centers and arenas.

Special Assessments. These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement, such as new sewer and water mains, deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Cities also use special assessments for debt service payments.

Licenses and Permits. This category accounts for budgeted revenue derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, street use permits, building permits, and other non-business licenses and permits.

Intergovernmental Revenues. These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- ***Federal Grants.*** Federal grants include estimated amounts the city expects to receive from the Federal government for emergency preparedness, transit, highways, and urban redevelopment.
- ***State General Purpose Aid.*** Budgeted general purpose aid has no restrictions on its use and includes, among other things, Local Government Aid (LGA) and Market Value Credits.
- ***State Categorical Aid.*** Budgeted categorical aids are revenues received for a specific purpose, such as streets and highways, fire relief aid, and flood control. This category can fluctuate widely because some revenue sources commonly support capital projects that are short-term or cyclical in nature.
- ***Grants from County/Other Local Units.*** These are estimated revenues generally received from counties, other cities, and townships for their share of a capital project.

Charges for Services. These budgeted revenues reflect fees for activities of the governmental funds, such as rent of the city hall or community center, police and fire contracts, fire calls, recreation fees, and park dedication fees.

Fines and Forfeits. These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

Interest on Investments. These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds.

All Other Revenues. These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

Other Financing Sources

- ***Proceeds from Bond Sales.*** This amount reflects the anticipated proceeds from the sale of bonds.
- ***Other Financing Sources.*** The sale of fixed assets is included in this category.
- ***Transfers from Other Funds.*** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

Governmental Expenditures

Current Expenditures

Budgeted current expenditures include salaries and benefits, utilities, maintenance and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- ***General Government.*** General government budgeted expenditures reflect the administration costs of city governments, including salaries of city officials and maintenance of buildings.
- ***Public Safety.*** These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct city departments, including police, fire, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- ***Streets and Highways.*** These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- ***Sanitation.*** These budgeted expenditures reflect the costs of refuse collection and disposal, recycling, and weed and pest control. Some cities provide sanitation services through Enterprise Funds.
- ***Human Services.*** These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves. Most human services are provided through the counties.
- ***Health.*** These budgeted expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.
- ***Culture and Recreation.*** These budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, cable TV, baseball fields, and organized recreation activities.
- ***Conservation of Natural Resources.*** These budgeted expenditures are for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.

- ***Economic Development and Housing.*** These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically-disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and other assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.
- ***All Other Current Expenditures.*** These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

Capital Outlay

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- ***Streets and Highways Capital Outlay.*** This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- ***All Other Capital Outlay.*** These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

Debt Service

- ***Principal.*** This category includes budgeted principal payments on bonded debt and budgeted principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- ***Interest and Fiscal Charges.*** This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

Other Financing Uses

- ***Other Financing Uses.*** These are anticipated refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and for remittance to other agencies.
- ***Transfers to Other Funds.*** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction, and operating subsidies from the General Fund to an Enterprise Fund, such as transit.

Other Information

Increase/(Decrease) in Fund Balance. This category shows budgeted increases or decreases in the unrestricted fund balance. If the city intends to add to the unrestricted fund balance in 2014, that would be shown as an increase in the unrestricted fund balance. If the city intends to use a portion of its unrestricted fund balance to finance projected expenditures, it would be shown as a (decrease) in the unrestricted fund balance.

Net Unrealized Gain or (Loss) from Investments. This shows the net increase or decrease in the market value of investments held as of December 31, 2013. This calculation is the difference between the market value of the investment on January 1 or when purchased, and the market value of the investment on December 31.

Total Property Tax Levy. Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The property tax levy is for all funds, including Enterprise Funds.

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Table 1
Summary of Budgeted Revenues and Expenditures
All Minnesota Cities
2014 and Revised 2013

Revenues	Revised 2013*		2014		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$1,784,986,513	47.7%	\$1,816,874,858	46.5%	1.8%
Tax Increments	94,857,595	2.5%	98,225,394	2.5%	3.6%
All Other Taxes	248,620,043	6.6%	268,625,871	6.9%	8.0%
Special Assessments	144,561,298	3.9%	149,510,277	3.8%	3.4%
Licenses and Permits	130,231,660	3.5%	143,087,230	3.7%	9.9%
Intergovernmental Revenues					
Federal Grants	92,752,757	2.5%	70,939,109	1.8%	-23.5%
State General Purpose Aid	411,173,863	11.0%	482,034,903	12.3%	17.2%
State Categorical Aid	176,935,087	4.7%	218,157,784	5.6%	23.3%
Grants from County/Other Local Units	54,259,303	1.4%	43,884,961	1.1%	-19.1%
Total Intergovernmental Revenues	\$735,121,010	19.6%	\$815,016,757	20.8%	10.9%
Charges for Services	373,766,814	10.0%	396,343,975	10.1%	6.0%
Fines and Forfeits	40,857,239	1.1%	39,228,969	1.0%	-4.0%
Interest on Investments	30,401,474	0.8%	26,733,222	0.7%	-12.1%
All Other Revenues	161,781,452	4.3%	156,070,119	4.0%	-3.5%
Total Revenues	\$3,745,185,098	100.0%	\$3,909,716,672	100.0%	4.4%
Other Financing Sources					
Proceeds from Bond Sales	111,645,699		421,038,531		
Other Financing Sources	26,920,332		162,454,340		
Transfers from Other Funds	391,392,717		35,306,021		
Total Revenues and Other Financing Sources	\$4,275,143,846		\$4,528,515,564		
Expenditures					
Current Expenditures					
General Government	\$496,185,027	15.9%	\$521,083,697	15.9%	5.0%
Public Safety	1,272,412,770	40.8%	1,331,099,971	40.7%	4.6%
Streets and Highways	476,285,398	15.3%	498,873,007	15.2%	4.7%
Sanitation	16,409,813	0.5%	17,895,426	0.5%	9.1%
Human Services	3,490,308	0.1%	3,388,556	0.1%	-2.9%
Health	29,407,658	0.9%	30,453,008	0.9%	3.6%
Culture and Recreation	455,223,356	14.6%	469,421,587	14.3%	3.1%
Conservation of Natural Resources	6,096,230	0.2%	6,816,718	0.2%	11.8%
Economic Development and Housing	181,966,714	5.8%	199,957,461	6.1%	9.9%
All Other Current Expenditures	179,391,588	5.8%	195,135,253	6.0%	8.8%
Total Current Expenditures	\$3,116,868,862	100.0%	\$3,274,124,684	100.0%	5.0%
Percent of Total Expenditures		75.3%		74.0%	
Capital Outlay					
Streets and Highways Capital Outlay	162,083,480	3.9%	171,510,656	3.9%	5.8%
All Other Capital Outlay	390,976,161	9.4%	487,880,059	11.0%	24.8%
Total Capital Outlay	\$553,059,641	13.4%	\$659,390,715	14.9%	19.2%
Debt Service					
Principal	343,625,546	8.3%	375,775,201	8.5%	9.4%
Interest and Fiscal Charges	124,836,698	3.0%	116,960,214	2.6%	-6.3%
Total Debt Service	\$468,462,244	11.3%	\$492,735,415	11.1%	5.2%
Total Expenditures	\$4,138,390,747	100.0%	\$4,426,250,814	100.0%	7.0%
Other Financing Uses					
Other Financing Uses	6,795,416		(1,944,318)		
Transfers to Other Funds	318,973,278		324,059,905		
Total Expenditures and Other Financing Uses	\$4,464,159,441		\$4,748,366,401		
Increase/(Decrease) in Fund Balance	(\$84,044,496)		(\$120,260,063)		
Net Unrealized Gain or (Loss) from Investments	(\$49,607,412)		NA		
Total Property Tax Levy**	\$1,864,102,536		\$1,906,023,157		2.2%

*The column titled "Revised 2013" reflects the 2013 budgets adopted by the city councils in November and December of 2012. Some cities submitted 2013 budgets with their 2014 budgets that were revised from what they submitted to the Office of the State Auditor last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

**Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Taxes refers to the anticipated amount of taxes collected.

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Appendix 1

Minnesota Cities Summary Budget Information

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Name of City: **Ada [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Adams**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$254,379	\$274,590	7.9%
Tax Increments	0	0	---
All Other Taxes	2,700	3,300	22.2%
Special Assessments	0	0	---
Licenses and Permits	700	475	-32.1%
Federal Grants	0	0	---
State General Purpose Aid	208,384	242,069	16.2%
State Categorical Aid	17,500	17,500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	95,300	99,000	3.9%
Fines and Forfeits	0	0	---
Interest on Investments	6,400	4,500	-29.7%
All Other Revenues	13,268	65,764	395.7%
Total Revenues	\$598,631	\$707,198	18.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	21,000	15,000	-28.6%
Total Revenues and Other Sources	\$619,631	\$722,198	16.6%
Current Expenditures			
General Government	\$158,060	\$166,409	5.3%
Public Safety	139,988	143,323	2.4%
Streets and Highways (excluding Const.)	52,900	51,288	-3.0%
Sanitation	42,550	42,744	0.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	20,785	72,196	247.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	32,848	33,748	2.7%
Total Current Expenditures	\$447,131	\$509,708	14.0%
Debt Service - Principal	82,350	105,000	27.5%
Interest and Fiscal Charges	24,600	29,123	18.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	10,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	37,000	42,000	13.5%
Total Expenditures and Other Uses	\$601,081	\$695,831	15.8%

Name of City: **Adrian**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$477,253	\$479,608	0.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	72,885	62,570	-14.2%
Licenses and Permits	12,225	10,052	-17.8%
Federal Grants	1,000	1,000	---
State General Purpose Aid	362,303	402,593	11.1%
State Categorical Aid	25,185	25,685	2.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	272,197	285,057	4.7%
Fines and Forfeits	1,300	1,150	-11.5%
Interest on Investments	10,105	7,955	-21.3%
All Other Revenues	2,250	1,250	-44.4%
Total Revenues	\$1,236,703	\$1,276,920	3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	327,792	354,530	8.2%
Total Revenues and Other Sources	\$1,564,495	\$1,631,450	4.3%
Current Expenditures			
General Government	\$132,205	\$133,843	1.2%
Public Safety	334,532	336,228	0.5%
Streets and Highways (excluding Const.)	229,835	231,028	0.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	215,945	228,198	5.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,850	1,350	-27.0%
All Other Current Expenditures	22,375	22,075	-1.3%
Total Current Expenditures	\$936,742	\$952,722	1.7%
Debt Service - Principal	244,624	261,243	6.8%
Interest and Fiscal Charges	142,249	133,118	-6.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	235,410	276,453	17.4%
Total Expenditures and Other Uses	\$1,559,025	\$1,623,536	4.1%

Name of City: **Afton**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☒ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,602,769	\$1,634,824	2.0%
Tax Increments	0	0	---
All Other Taxes	(2,300)	(2,300)	---
Special Assessments	0	0	---
Licenses and Permits	111,200	130,750	17.6%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	1,134	1,134	---
Grants from County/Other Local Units	8,290	8,290	---
Charges for Services	135	135	---
Fines and Forfeits	15,250	16,250	6.6%
Interest on Investments	50	50	---
All Other Revenues	1,625	1,625	---
Total Revenues	\$1,738,153	\$1,790,758	3.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,738,153	\$1,790,758	3.0%
Current Expenditures			
General Government	\$415,567	\$420,208	1.1%
Public Safety	427,036	442,456	3.6%
Streets and Highways (excluding Const.)	258,100	259,750	0.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	2,000	2,000	---
Culture and Recreation	9,400	5,100	-45.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	11,250	10,250	-8.9%
Total Current Expenditures	\$1,123,353	\$1,139,764	1.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	292,000	305,000	4.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	322,800	345,994	7.2%
Total Expenditures and Other Uses	\$1,738,153	\$1,790,758	3.0%

Name of City: **Aitkin**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$817,640	\$825,346	0.9%
Tax Increments	161,089	161,089	---
All Other Taxes	14,000	14,000	---
Special Assessments	10,316	10,316	---
Licenses and Permits	10,110	15,260	50.9%
Federal Grants	0	0	---
State General Purpose Aid	732,618	751,452	2.6%
State Categorical Aid	51,989	51,989	---
Grants from County/Other Local Units	23,107	23,107	---
Charges for Services	208,753	209,935	0.6%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	15,400	15,400	---
All Other Revenues	5,500	0	-100.0%
Total Revenues	\$2,060,522	\$2,087,894	1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	341,237	391,255	14.7%
Total Revenues and Other Sources	\$2,401,759	\$2,479,149	3.2%
Current Expenditures			
General Government	\$356,480	\$358,280	0.5%
Public Safety	757,560	758,555	0.1%
Streets and Highways (excluding Const.)	443,531	449,731	1.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	102,800	102,800	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	139,807	134,307	-3.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,800,178	\$1,803,673	0.2%
Debt Service - Principal	352,102	403,758	14.7%
Interest and Fiscal Charges	126,692	107,850	-14.9%
Streets and Highways Capital Outlay	60,000	60,000	---
All Other Capital Outlay	60,118	105,838	76.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,399,090	\$2,481,119	3.4%

Name of City: **Albany**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$676,289	\$675,853	-0.1%
Tax Increments	0	0	---
All Other Taxes	25,000	26,000	4.0%
Special Assessments	0	0	---
Licenses and Permits	37,850	38,400	1.5%
Federal Grants	0	0	---
State General Purpose Aid	627,315	688,867	9.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	28,000	28,500	1.8%
Charges for Services	101,500	101,500	---
Fines and Forfeits	16,000	16,000	---
Interest on Investments	17,000	12,000	-29.4%
All Other Revenues	6,750	4,000	-40.7%
Total Revenues	\$1,535,704	\$1,591,120	3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,535,704	\$1,591,120	3.6%
Current Expenditures			
General Government	\$282,050	\$294,200	4.3%
Public Safety	565,454	554,945	-1.9%
Streets and Highways (excluding Const.)	234,500	250,300	6.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	81,350	84,600	4.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,163,354	\$1,184,045	1.8%
Debt Service - Principal	195,000	201,630	3.4%
Interest and Fiscal Charges	55,000	56,870	3.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	122,350	139,075	13.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	9,500	---
Total Expenditures and Other Uses	\$1,535,704	\$1,591,120	3.6%

Name of City: **Akeley**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$223,393	\$188,995	-15.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	100	100	---
Federal Grants	0	0	---
State General Purpose Aid	48,881	64,598	32.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	489	489	---
Charges for Services	20	20	---
Fines and Forfeits	0	0	---
Interest on Investments	500	500	---
All Other Revenues	650	3,400	423.1%
Total Revenues	\$274,033	\$258,102	-5.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	7,000	7,000	---
Transfers from Other Funds	0	17,000	---
Total Revenues and Other Sources	\$281,033	\$282,102	0.4%
Current Expenditures			
General Government	\$43,673	\$14,840	-66.0%
Public Safety	66,720	69,500	4.2%
Streets and Highways (excluding Const.)	100,750	103,805	3.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$211,143	\$188,145	-10.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$211,143	\$188,145	-10.9%

Name of City: **Albert Lea**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$4,781,453	\$4,795,453	0.3%
Tax Increments	0	0	---
All Other Taxes	1,668,000	1,508,400	-9.6%
Special Assessments	0	0	---
Licenses and Permits	264,100	240,200	-9.0%
Federal Grants	0	0	---
State General Purpose Aid	4,724,618	5,181,056	9.7%
State Categorical Aid	580,635	516,400	-11.1%
Grants from County/Other Local Units	479,130	479,130	---
Charges for Services	481,050	480,200	-0.2%
Fines and Forfeits	110,000	110,000	---
Interest on Investments	25,000	50,000	100.0%
All Other Revenues	1,193,829	17,200	-98.6%
Total Revenues	\$14,307,815	\$13,378,039	-6.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	1,030,290	---
Total Revenues and Other Sources	\$14,307,815	\$14,408,329	0.7%
Current Expenditures			
General Government	\$1,678,277	\$1,682,990	0.3%
Public Safety	5,966,816	6,226,153	4.3%
Streets and Highways (excluding Const.)	2,654,881	2,819,991	6.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,033,445	3,392,338	11.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	87,120	64,800	-25.6%
All Other Current Expenditures	251,000	43,100	-82.8%
Total Current Expenditures	\$13,671,539	\$14,229,372	4.1%
Debt Service - Principal	8,500	8,500	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	279,350	37,300	-86.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	538,050	77,000	-85.7%
Total Expenditures and Other Uses	\$14,497,439	\$14,352,172	-1.0%

Name of City: **Alberta**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$60,339	\$62,149	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,055	5.5%
Federal Grants	0	0	---
State General Purpose Aid	28,357	28,357	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	12,000	12,000	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,470	1,290	-12.2%
Total Revenues	\$103,166	\$104,851	1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$103,166	\$104,851	1.6%
Current Expenditures			
General Government	\$27,665	\$28,684	3.7%
Public Safety	4,250	4,250	---
Streets and Highways (excluding Const.)	24,830	27,435	10.5%
Sanitation	13,650	14,500	6.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$70,395	\$74,869	6.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$70,395	\$74,869	6.4%

Name of City: **Albertville**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☒ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$2,423,761	\$2,397,983	-1.1%
Tax Increments	0	0	---
All Other Taxes	65,000	65,000	---
Special Assessments	0	0	---
Licenses and Permits	86,050	108,200	25.7%
Federal Grants	0	0	---
State General Purpose Aid	0	79,651	---
State Categorical Aid	66,200	78,200	18.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	300,311	338,870	12.8%
Fines and Forfeits	0	0	---
Interest on Investments	25,000	25,000	---
All Other Revenues	22,254	16,000	-28.1%
Total Revenues	\$2,988,576	\$3,108,904	4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	100,000	50,000	-50.0%
Total Revenues and Other Sources	\$3,088,576	\$3,158,904	2.3%
Current Expenditures			
General Government	\$921,603	\$920,153	-0.2%
Public Safety	855,307	863,687	1.0%
Streets and Highways (excluding Const.)	449,995	482,694	7.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	247,709	269,726	8.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	18,000	28,000	55.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,492,614	\$2,564,260	2.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	570,811	568,614	-0.4%
Other Financing Uses	25,151	26,030	3.5%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,088,576	\$3,158,904	2.3%

Name of City: **Alden**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$176,200	\$173,142	-1.7%
Tax Increments	5,000	16,525	230.5%
All Other Taxes	0	0	---
Special Assessments	22,000	22,000	---
Licenses and Permits	1,820	1,870	2.7%
Federal Grants	0	0	---
State General Purpose Aid	145,081	176,853	21.9%
State Categorical Aid	12,214	16,200	32.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	37,375	39,505	5.7%
Fines and Forfeits	500	525	5.0%
Interest on Investments	3,490	895	-74.4%
All Other Revenues	13,885	14,845	6.9%
Total Revenues	\$417,565	\$462,360	10.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,120	1,135	1.3%
Total Revenues and Other Sources	\$418,685	\$463,495	10.7%
Current Expenditures			
General Government	\$175,520	\$192,665	9.8%
Public Safety	126,560	104,940	-17.1%
Streets and Highways (excluding Const.)	50,235	54,875	9.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	34,725	35,795	3.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$387,040	\$388,275	0.3%
Debt Service - Principal	52,000	52,000	---
Interest and Fiscal Charges	14,500	11,980	-17.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	12,000	17,000	41.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,000	0	-100.0%
Total Expenditures and Other Uses	\$467,540	\$469,255	0.4%

Name of City: **Aldrich**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$5,270	\$8,000	51.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,800	1,800	---
Federal Grants	0	0	---
State General Purpose Aid	500	7,012	1302.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	6,423	0	-100.0%
Charges for Services	0	108	---
Fines and Forfeits	0	7,000	---
Interest on Investments	0	75	---
All Other Revenues	1,193	1,450	21.5%
Total Revenues	\$15,186	\$25,445	67.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$15,186	\$25,445	67.6%
Current Expenditures			
General Government	\$5,970	\$9,012	51.0%
Public Safety	6,283	2,298	-63.4%
Streets and Highways (excluding Const.)	2,000	7,000	250.0%
Sanitation	50	50	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	560	700	25.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$14,863	\$19,060	28.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	1,000	0	-100.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$15,863	\$19,060	20.2%

Name of City: **Alexandria**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$5,751,539	\$5,863,239	1.9%
Tax Increments	55,000	65,000	18.2%
All Other Taxes	360,000	422,500	17.4%
Special Assessments	0	0	---
Licenses and Permits	437,660	442,300	1.1%
Federal Grants	7,500	7,500	---
State General Purpose Aid	1,204,947	1,463,786	21.5%
State Categorical Aid	211,700	216,205	2.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	937,942	832,836	-11.2%
Fines and Forfeits	117,000	109,000	-6.8%
Interest on Investments	15,000	15,000	---
All Other Revenues	1,087,155	1,112,000	2.3%
Total Revenues	\$10,185,443	\$10,549,366	3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	200,000	200,000	---
Total Revenues and Other Sources	\$10,385,443	\$10,749,366	3.5%
Current Expenditures			
General Government	\$2,119,507	\$2,267,300	7.0%
Public Safety	3,271,531	3,311,386	1.2%
Streets and Highways (excluding Const.)	1,462,915	1,563,600	6.9%
Sanitation	0	0	---
Human Services	35,000	25,000	-28.6%
Health	0	0	---
Culture and Recreation	1,333,650	1,358,685	1.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	113,900	115,000	1.0%
Total Current Expenditures	\$8,336,503	\$8,640,971	3.7%
Debt Service - Principal	1,210,078	1,255,715	3.8%
Interest and Fiscal Charges	584,112	602,054	3.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	140,000	135,133	-3.5%
Other Financing Uses	114,750	115,493	0.6%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$10,385,443	\$10,749,366	3.5%

Name of City: **Alpha**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$28,000	\$35,000	25.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5	5	---
Federal Grants	0	0	---
State General Purpose Aid	35,516	35,959	1.2%
State Categorical Aid	6,500	5,000	-23.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	13,464	14,075	4.5%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	145,790	141,034	-3.3%
Total Revenues	\$229,275	\$231,073	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$229,275	\$231,073	0.8%
Current Expenditures			
General Government	\$36,000	\$39,000	8.3%
Public Safety	20,000	21,000	5.0%
Streets and Highways (excluding Const.)	5,500	5,500	---
Sanitation	12,284	12,320	0.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,800	4,800	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	198,646	199,700	0.5%
Total Current Expenditures	\$277,230	\$282,320	1.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	41,265	41,794	1.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,200	1,500	25.0%
Total Expenditures and Other Uses	\$319,695	\$325,614	1.9%

Name of City: **Altura**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$108,000	\$112,000	3.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,644	1,644	---
Licenses and Permits	7,000	7,000	---
Federal Grants	0	0	---
State General Purpose Aid	44,082	44,082	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,000	2,000	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	2,800	2,800	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$167,526	\$171,526	2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$167,526	\$171,526	2.4%
Current Expenditures			
General Government	\$50,000	\$50,000	---
Public Safety	25,000	27,000	8.0%
Streets and Highways (excluding Const.)	20,000	20,000	---
Sanitation	2,600	2,500	-3.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,000	7,000	16.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	41,000	41,000	---
Total Current Expenditures	\$144,600	\$147,500	2.0%
Debt Service - Principal	15,000	15,000	---
Interest and Fiscal Charges	7,500	7,500	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$167,100	\$170,000	1.7%

Name of City: **Alvarado**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$38,000	\$39,000	2.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	75,000	75,000	---
Licenses and Permits	1,900	1,900	---
Federal Grants	0	0	---
State General Purpose Aid	55,149	72,854	32.1%
State Categorical Aid	5,500	6,000	9.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	7,050	6,950	-1.4%
Fines and Forfeits	130	250	92.3%
Interest on Investments	1,950	985	-49.5%
All Other Revenues	22,815	26,400	15.7%
Total Revenues	\$207,494	\$229,339	10.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	120,000	125,000	4.2%
Total Revenues and Other Sources	\$327,494	\$354,339	8.2%
Current Expenditures			
General Government	\$87,400	\$87,900	0.6%
Public Safety	5,500	5,500	---
Streets and Highways (excluding Const.)	5,500	5,500	---
Sanitation	5,400	3,100	-42.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	300	300	---
Conservation of Natural Resources	4,000	4,000	---
Economic Development and Housing	10,500	10,500	---
All Other Current Expenditures	23,000	26,000	13.0%
Total Current Expenditures	\$141,600	\$142,800	0.8%
Debt Service - Principal	32,000	28,000	-12.5%
Interest and Fiscal Charges	5,893	4,910	-16.7%
Streets and Highways Capital Outlay	3,000	3,000	---
All Other Capital Outlay	2,000	2,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	120,000	125,000	4.2%
Total Expenditures and Other Uses	\$304,493	\$305,710	0.4%

Name of City: **Amboy**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ Yes DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$236,625	\$243,730	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,200	705	-41.3%
Federal Grants	0	0	---
State General Purpose Aid	118,000	129,750	10.0%
State Categorical Aid	8,500	18,600	118.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	300	400	33.3%
All Other Revenues	14,200	7,535	-46.9%
Total Revenues	\$378,825	\$400,720	5.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$378,825	\$400,720	5.8%
Current Expenditures			
General Government	\$73,000	\$69,275	-5.1%
Public Safety	110,225	121,945	10.6%
Streets and Highways (excluding Const.)	57,250	60,900	6.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,000	7,150	2.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,000	0	-100.0%
All Other Current Expenditures	31,850	38,950	22.3%
Total Current Expenditures	\$280,325	\$298,220	6.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	34,500	14,500	-58.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	64,000	88,000	37.5%
Total Expenditures and Other Uses	\$378,825	\$400,720	5.8%

Name of City: **Annapdale**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes ☐ No DS: ☒ Yes ☐ No CP: ☒ Yes ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,300,586	\$1,310,586	0.8%
Tax Increments	78,911	92,758	17.5%
All Other Taxes	10,000	10,000	---
Special Assessments	140,499	124,278	-11.5%
Licenses and Permits	58,300	62,700	7.5%
Federal Grants	0	0	---
State General Purpose Aid	227,944	392,486	72.2%
State Categorical Aid	71,099	67,099	-5.6%
Grants from County/Other Local Units	33,560	0	-100.0%
Charges for Services	345,113	452,748	31.2%
Fines and Forfeits	8,800	8,800	---
Interest on Investments	5,000	15,000	200.0%
All Other Revenues	0	0	---
Total Revenues	\$2,279,812	\$2,536,455	11.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,348,130	1,340,409	-0.6%
Total Revenues and Other Sources	\$3,627,942	\$3,876,864	6.9%
Current Expenditures			
General Government	\$392,142	\$406,369	3.6%
Public Safety	616,878	681,862	10.5%
Streets and Highways (excluding Const.)	346,851	376,496	8.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	112,471	116,270	3.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	11,100	11,100	---
All Other Current Expenditures	377,060	472,117	25.2%
Total Current Expenditures	\$1,856,502	\$2,064,214	11.2%
Debt Service - Principal	851,572	899,193	5.6%
Interest and Fiscal Charges	364,444	272,949	-25.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	131,783	233,183	76.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	453,437	563,756	24.3%
Total Expenditures and Other Uses	\$3,657,738	\$4,033,295	10.3%

Name of City: **Andover**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes ☐ No DS: ☒ Yes ☐ No CP: ☒ Yes ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$10,697,224	\$10,909,850	2.0%
Tax Increments	182,857	182,857	---
All Other Taxes	0	0	---
Special Assessments	702,500	270,000	-61.6%
Licenses and Permits	288,355	307,355	6.6%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	1,143,181	1,437,448	25.7%
Grants from County/Other Local Units	145,524	147,254	1.2%
Charges for Services	1,262,850	1,287,400	1.9%
Fines and Forfeits	100,750	100,750	---
Interest on Investments	923,409	261,885	-71.6%
All Other Revenues	1,074,599	1,050,154	-2.3%
Total Revenues	\$16,521,249	\$15,954,953	-3.4%
Proceeds from Bond Sales	865,000	1,355,000	56.6%
Other Financing Sources	405,000	0	-100.0%
Transfers from Other Funds	1,523,103	1,365,521	-10.3%
Total Revenues and Other Sources	\$19,314,352	\$18,675,474	-3.3%
Current Expenditures			
General Government	\$2,924,160	\$2,817,873	-3.6%
Public Safety	4,318,149	4,468,537	3.5%
Streets and Highways (excluding Const.)	3,347,538	2,964,701	-11.4%
Sanitation	128,633	131,147	2.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,030,691	2,071,898	2.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	366,955	218,628	-40.4%
All Other Current Expenditures	88,950	89,328	0.4%
Total Current Expenditures	\$13,205,076	\$12,762,112	-3.4%
Debt Service - Principal	3,269,000	18,595,000	468.8%
Interest and Fiscal Charges	1,762,126	927,292	-47.4%
Streets and Highways Capital Outlay	1,305,000	1,786,000	36.9%
All Other Capital Outlay	3,729,126	2,511,550	-32.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	930,415	789,328	-15.2%
Total Expenditures and Other Uses	\$24,200,743	\$37,371,282	54.4%

Name of City: **Anoka**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes ☐ No DS: ☒ Yes ☐ No CP: ☒ Yes ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$5,862,105	\$5,718,265	-2.5%
Tax Increments	2,458,400	2,514,500	2.3%
All Other Taxes	1,285,600	1,295,000	0.7%
Special Assessments	400,000	420,000	5.0%
Licenses and Permits	306,100	383,250	25.2%
Federal Grants	5,885,000	428,300	-92.7%
State General Purpose Aid	1,288,095	1,587,940	23.3%
State Categorical Aid	1,160,480	536,000	-53.8%
Grants from County/Other Local Units	2,575,000	0	-100.0%
Charges for Services	919,300	1,055,100	14.8%
Fines and Forfeits	185,700	152,000	-18.1%
Interest on Investments	201,115	156,450	-22.2%
All Other Revenues	930,115	886,150	-4.7%
Total Revenues	\$23,457,010	\$15,132,955	-35.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	1,303,100	---
Transfers from Other Funds	2,100,000	3,275,000	56.0%
Total Revenues and Other Sources	\$25,557,010	\$19,711,055	-22.9%
Current Expenditures			
General Government	\$1,449,795	\$1,687,260	16.4%
Public Safety	5,052,945	5,250,045	3.9%
Streets and Highways (excluding Const.)	1,507,170	1,441,840	-4.3%
Sanitation	0	0	---
Human Services	50,000	45,000	-10.0%
Health	0	0	---
Culture and Recreation	1,763,930	1,886,315	6.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	340,575	344,650	1.2%
All Other Current Expenditures	75,100	104,500	39.1%
Total Current Expenditures	\$10,239,515	\$10,759,610	5.1%
Debt Service - Principal	450,000	445,000	-1.1%
Interest and Fiscal Charges	493,245	382,045	-22.5%
Streets and Highways Capital Outlay	1,558,415	3,713,625	138.3%
All Other Capital Outlay	14,889,575	4,665,325	-68.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,740,000	1,540,000	-11.5%
Total Expenditures and Other Uses	\$29,370,750	\$21,505,605	-26.8%

Name of City: **Apple Valley**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$21,132,570	\$21,427,496	1.4%
Tax Increments	0	0	---
All Other Taxes	709,019	621,000	-12.4%
Special Assessments	14,000	14,000	---
Licenses and Permits	771,700	838,875	8.7%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	1,772,997	2,791,381	57.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,106,285	3,161,644	1.8%
Fines and Forfeits	282,000	284,000	0.7%
Interest on Investments	356,200	358,050	0.5%
All Other Revenues	335,497	375,017	11.8%
Total Revenues	\$28,480,268	\$29,871,463	4.9%
Proceeds from Bond Sales	441,000	691,000	56.7%
Other Financing Sources	0	0	---
Transfers from Other Funds	2,552,800	2,445,000	-4.2%
Total Revenues and Other Sources	\$31,474,068	\$33,007,463	4.9%
Current Expenditures			
General Government	\$4,201,987	\$4,399,706	4.7%
Public Safety	10,527,933	10,794,029	2.5%
Streets and Highways (excluding Const.)	4,616,048	3,973,363	-13.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,143,675	5,232,153	1.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	17,500	57,500	228.6%
All Other Current Expenditures	436,000	392,160	-10.1%
Total Current Expenditures	\$24,943,143	\$24,848,911	-0.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	6,208,200	6,518,000	5.0%
All Other Capital Outlay	1,592,425	1,971,642	23.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	972,800	980,000	0.7%
Total Expenditures and Other Uses	\$33,716,568	\$34,318,553	1.8%

Name of City: **Appleton [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Arco**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$45,000	\$46,350	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,200	2,200	---
Federal Grants	0	0	---
State General Purpose Aid	24,880	24,855	-0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	600	1,500	150.0%
Fines and Forfeits	0	0	---
Interest on Investments	300	320	6.7%
All Other Revenues	4,750	6,600	38.9%
Total Revenues	\$77,730	\$81,825	5.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$77,730	\$81,825	5.3%
Current Expenditures			
General Government	\$22,045	\$23,605	7.1%
Public Safety	12,500	8,800	-29.6%
Streets and Highways (excluding Const.)	21,000	24,800	18.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	7,240	5,890	-18.6%
Total Current Expenditures	\$62,785	\$63,095	0.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	15,000	50.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$72,785	\$78,095	7.3%

Name of City: **Arden Hills**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$3,256,041	\$333,556	-89.8%
Tax Increments	315,000	388,200	23.2%
All Other Taxes	85,131	94,000	10.4%
Special Assessments	2,769	1,822	-34.2%
Licenses and Permits	260,525	259,873	-0.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	115,867	117,280	1.2%
Grants from County/Other Local Units	0	20,820	---
Charges for Services	417,482	417,568	0.0%
Fines and Forfeits	40,301	31,900	-20.8%
Interest on Investments	61,500	76,100	23.7%
All Other Revenues	37,673	23,850	-36.7%
Total Revenues	\$4,592,289	\$1,764,969	-61.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	50,000	---
Total Revenues and Other Sources	\$4,592,289	\$1,814,969	-60.5%
Current Expenditures			
General Government	\$1,205,734	\$1,441,193	19.5%
Public Safety	1,778,420	1,825,882	2.7%
Streets and Highways (excluding Const.)	318,834	469,593	47.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	702,275	727,293	3.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	93,048	113,012	21.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$4,098,311	\$4,576,973	11.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	15,000	---
Streets and Highways Capital Outlay	0	159,481	---
All Other Capital Outlay	74,545	57,045	-23.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	523,520	334,772	-36.1%
Total Expenditures and Other Uses	\$4,696,376	\$5,143,271	9.5%

Name of City: **Argyle**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$112,897	\$118,542	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	13,000	1,007	-92.3%
Licenses and Permits	1,040	1,340	28.8%
Federal Grants	0	0	---
State General Purpose Aid	198,308	218,250	10.1%
State Categorical Aid	9,500	11,000	15.8%
Grants from County/Other Local Units	4,600	4,648	1.0%
Charges for Services	450	400	-11.1%
Fines and Forfeits	0	0	---
Interest on Investments	700	700	---
All Other Revenues	398,903	1,004,735	151.9%
Total Revenues	\$739,398	\$1,360,622	84.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	60,000	0	-100.0%
Total Revenues and Other Sources	\$799,398	\$1,360,622	70.2%
Current Expenditures			
General Government	\$582,967	\$1,073,631	84.2%
Public Safety	49,359	52,508	6.4%
Streets and Highways (excluding Const.)	136,856	152,819	11.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,605	21,019	7.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$788,787	\$1,299,977	64.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	10,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$798,787	\$1,309,977	64.0%

Name of City: **Ashby**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$180,160	\$190,986	6.0%
Tax Increments	32,500	15,750	-51.5%
All Other Taxes	0	0	---
Special Assessments	55,182	34,377	-37.7%
Licenses and Permits	2,620	2,520	-3.8%
Federal Grants	0	0	---
State General Purpose Aid	102,139	114,762	12.4%
State Categorical Aid	4,431	3,881	-12.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	700	300	-57.1%
Fines and Forfeits	1,000	750	-25.0%
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$378,732	\$363,326	-4.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	42,000	42,000	---
Total Revenues and Other Sources	\$420,732	\$405,326	-3.7%
Current Expenditures			
General Government	\$64,497	\$68,392	6.0%
Public Safety	89,853	103,603	15.3%
Streets and Highways (excluding Const.)	35,900	43,130	20.1%
Sanitation	0	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,000	7,300	-8.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,850	1,550	-16.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$200,100	\$224,975	12.4%
Debt Service - Principal	105,000	100,000	-4.8%
Interest and Fiscal Charges	61,328	57,649	-6.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	30,500	15,500	-49.2%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$396,928	\$398,124	0.3%

Name of City: **Arlington**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes DS: ☐ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$756,805	\$756,805	---
Tax Increments	0	0	---
All Other Taxes	0	16,348	---
Special Assessments	62,908	218,249	246.9%
Licenses and Permits	20,960	21,500	2.6%
Federal Grants	0	0	---
State General Purpose Aid	636,892	714,407	12.2%
State Categorical Aid	51,432	45,068	-12.4%
Grants from County/Other Local Units	6,070	6,070	---
Charges for Services	284,374	401,185	41.1%
Fines and Forfeits	6,650	5,955	-10.5%
Interest on Investments	31,824	28,795	-9.5%
All Other Revenues	59,679	57,708	-3.3%
Total Revenues	\$1,917,594	\$2,272,090	18.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	3,500	---
Transfers from Other Funds	448,990	446,731	-0.5%
Total Revenues and Other Sources	\$2,366,584	\$2,722,321	15.0%
Current Expenditures			
General Government	\$325,009	\$368,008	13.2%
Public Safety	581,019	613,187	5.5%
Streets and Highways (excluding Const.)	244,535	262,987	7.5%
Sanitation	6,300	10,400	65.1%
Human Services	0	0	---
Health	258	0	-100.0%
Culture and Recreation	157,166	170,582	8.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	18,939	30,953	63.4%
All Other Current Expenditures	36,588	24,114	-34.1%
Total Current Expenditures	\$1,369,814	\$1,480,231	8.1%
Debt Service - Principal	261,000	294,166	12.7%
Interest and Fiscal Charges	105,006	72,727	-30.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	305,500	312,813	2.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	379,949	420,281	10.6%
Total Expenditures and Other Uses	\$2,421,269	\$2,580,218	6.6%

Name of City: **Askov**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$115,236	\$115,236	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	64,584	76,685	18.7%
State Categorical Aid	8,130	8,130	---
Grants from County/Other Local Units	0	0	---
Charges for Services	25,000	20,000	-20.0%
Fines and Forfeits	0	0	---
Interest on Investments	2,000	2,000	---
All Other Revenues	5,000	5,000	---
Total Revenues	\$223,950	\$231,051	3.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$223,950	\$231,051	3.2%
Current Expenditures			
General Government	\$84,550	\$98,200	16.1%
Public Safety	74,100	57,150	-22.9%
Streets and Highways (excluding Const.)	33,900	37,300	10.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	25,800	31,250	21.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	5,600	6,651	18.8%
Total Current Expenditures	\$223,950	\$230,551	2.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$223,950	\$230,551	2.9%

Name of City: **Atwater**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☒ Yes ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$391,208	\$394,310	0.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	38,700	32,900	-15.0%
Licenses and Permits	9,410	11,193	18.9%
Federal Grants	0	0	---
State General Purpose Aid	237,341	289,781	22.1%
State Categorical Aid	21,174	19,774	-6.6%
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	131,000	108,000	-17.6%
Fines and Forfeits	5,200	5,200	---
Interest on Investments	10,800	8,621	-20.2%
All Other Revenues	3,500	4,000	14.3%
Total Revenues	\$850,333	\$875,779	3.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	54,500	56,500	3.7%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$904,833	\$932,279	3.0%
Current Expenditures			
General Government	\$111,550	\$160,863	44.2%
Public Safety	251,169	279,548	11.3%
Streets and Highways (excluding Const.)	220,733	225,695	2.2%
Sanitation	2,200	2,200	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	42,851	44,452	3.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	54,800	46,000	-16.1%
Total Current Expenditures	\$683,303	\$758,758	11.0%
Debt Service - Principal	155,000	150,000	-3.2%
Interest and Fiscal Charges	19,500	13,900	-28.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	98,500	137,500	39.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$956,303	\$1,060,158	10.9%

Name of City: **Aurora**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$790,723	\$846,073	7.0%
Tax Increments	0	0	---
All Other Taxes	39,500	39,500	---
Special Assessments	0	0	---
Licenses and Permits	4,500	4,500	---
Federal Grants	0	0	---
State General Purpose Aid	605,415	634,983	4.9%
State Categorical Aid	34,901	34,901	---
Grants from County/Other Local Units	0	0	---
Charges for Services	16,050	76,050	373.8%
Fines and Forfeits	12,530	12,530	---
Interest on Investments	2,500	2,500	---
All Other Revenues	242,530	253,126	4.4%
Total Revenues	\$1,748,649	\$1,904,163	8.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	7,000	7,000	---
Total Revenues and Other Sources	\$1,755,649	\$1,911,163	8.9%
Current Expenditures			
General Government	\$324,090	\$362,511	11.9%
Public Safety	543,721	602,518	10.8%
Streets and Highways (excluding Const.)	636,498	711,955	11.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	153,826	168,114	9.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	12,500	15,000	20.0%
All Other Current Expenditures	40,330	41,030	1.7%
Total Current Expenditures	\$1,710,965	\$1,901,128	11.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,710,965	\$1,901,128	11.1%

Name of City: **Audubon**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$204,274	\$213,777	4.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,600	2,600	---
Federal Grants	0	0	---
State General Purpose Aid	99,419	117,531	18.2%
State Categorical Aid	20,000	20,000	---
Grants from County/Other Local Units	940	1,800	91.5%
Charges for Services	56,200	61,050	8.6%
Fines and Forfeits	2,500	1,500	-40.0%
Interest on Investments	75	75	---
All Other Revenues	6,080	6,305	3.7%
Total Revenues	\$392,088	\$424,638	8.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	54,300	54,701	0.7%
Total Revenues and Other Sources	\$446,388	\$479,339	7.4%
Current Expenditures			
General Government	\$160,693	\$178,693	11.2%
Public Safety	83,292	94,676	13.7%
Streets and Highways (excluding Const.)	52,000	52,500	1.0%
Sanitation	78,603	80,170	2.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	20,600	22,100	7.3%
Total Current Expenditures	\$400,188	\$433,139	8.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	46,200	46,200	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$446,388	\$479,339	7.4%

Name of City: **Austin**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$4,160,000	\$4,120,000	-1.0%
Tax Increments	494,738	418,139	-15.5%
All Other Taxes	418,500	599,500	43.2%
Special Assessments	200,000	171,000	-14.5%
Licenses and Permits	415,015	418,425	0.8%
Federal Grants	0	0	---
State General Purpose Aid	7,122,450	7,878,853	10.6%
State Categorical Aid	702,733	539,212	-23.3%
Grants from County/Other Local Units	506,736	511,021	0.8%
Charges for Services	795,447	481,899	-39.4%
Fines and Forfeits	259,500	230,000	-11.4%
Interest on Investments	84,702	56,140	-33.7%
All Other Revenues	2,053,242	2,375,856	15.7%
Total Revenues	\$17,213,063	\$17,800,045	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$17,213,063	\$17,800,045	3.4%
Current Expenditures			
General Government	\$1,927,341	\$2,009,456	4.3%
Public Safety	5,507,880	5,764,219	4.7%
Streets and Highways (excluding Const.)	3,539,572	3,525,546	-0.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,626,124	3,673,114	1.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	165,367	207,000	25.2%
All Other Current Expenditures	170,702	165,140	-3.3%
Total Current Expenditures	\$14,936,986	\$15,344,475	2.7%
Debt Service - Principal	600,000	590,000	-1.7%
Interest and Fiscal Charges	234,312	143,965	-38.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,526,987	2,682,800	6.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$18,298,285	\$18,761,240	2.5%

Name of City: **Avoca**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$67,800	\$68,000	0.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	50	50	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,200	0	-100.0%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	100	100	---
Total Revenues	\$70,150	\$68,150	-2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$70,150	\$68,150	-2.9%
Current Expenditures			
General Government	\$33,000	\$41,000	24.2%
Public Safety	5,000	6,000	20.0%
Streets and Highways (excluding Const.)	18,000	18,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,700	3,500	-25.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$61,700	\$69,500	12.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	30,000	30,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$91,700	\$99,500	8.5%

Name of City: **Babbitt**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$821,967	\$821,967	---
Tax Increments	0	0	---
All Other Taxes	5	5	---
Special Assessments	0	0	---
Licenses and Permits	2,653	2,653	---
Federal Grants	0	0	---
State General Purpose Aid	1,013,309	1,027,573	1.4%
State Categorical Aid	74,000	76,000	2.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	250	250	---
Fines and Forfeits	6,000	6,000	---
Interest on Investments	38,000	34,000	-10.5%
All Other Revenues	19,162	20,441	6.7%
Total Revenues	\$1,975,346	\$1,988,889	0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,975,346	\$1,988,889	0.7%
Current Expenditures			
General Government	\$363,598	\$380,800	4.7%
Public Safety	572,885	567,286	-1.0%
Streets and Highways (excluding Const.)	396,577	397,310	0.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	274,410	267,016	-2.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	213,321	220,405	3.3%
Total Current Expenditures	\$1,820,791	\$1,832,817	0.7%
Debt Service - Principal	85,000	90,002	5.9%
Interest and Fiscal Charges	69,555	66,070	-5.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,975,346	\$1,988,889	0.7%

Name of City: **Avon**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$745,000	\$745,000	---
Tax Increments	325,000	320,800	-1.3%
All Other Taxes	6,000	6,000	---
Special Assessments	273,300	425,000	55.5%
Licenses and Permits	31,650	31,800	0.5%
Federal Grants	3,000	3,000	---
State General Purpose Aid	210,630	262,811	24.8%
State Categorical Aid	54,500	53,681	-1.5%
Grants from County/Other Local Units	3,000	3,000	---
Charges for Services	154,000	148,715	-3.4%
Fines and Forfeits	9,000	9,000	---
Interest on Investments	55,000	65,000	18.2%
All Other Revenues	36,350	40,350	11.0%
Total Revenues	\$1,906,430	\$2,114,157	10.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	459,000	448,493	-2.3%
Total Revenues and Other Sources	\$2,365,430	\$2,562,650	8.3%
Current Expenditures			
General Government	\$288,325	\$336,690	16.8%
Public Safety	515,899	482,855	-6.4%
Streets and Highways (excluding Const.)	169,310	187,674	10.8%
Sanitation	9,531	9,910	4.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	88,134	90,590	2.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	68,750	73,000	6.2%
All Other Current Expenditures	1,938	17,500	803.0%
Total Current Expenditures	\$1,141,887	\$1,198,219	4.9%
Debt Service - Principal	365,000	672,000	84.1%
Interest and Fiscal Charges	415,872	403,857	-2.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	27,000	8,000	-70.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	275,000	448,493	63.1%
Total Expenditures and Other Uses	\$2,224,759	\$2,730,569	22.7%

Name of City: **Backus**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$134,633	\$138,165	2.6%
Tax Increments	0	0	---
All Other Taxes	2,500	2,500	---
Special Assessments	0	0	---
Licenses and Permits	2,012	2,015	0.1%
Federal Grants	0	0	---
State General Purpose Aid	37,771	38,372	1.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	365	465	27.4%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	200	400	100.0%
All Other Revenues	11,432	10,444	-8.6%
Total Revenues	\$190,413	\$193,861	1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$190,413	\$193,861	1.8%
Current Expenditures			
General Government	\$45,980	\$47,740	3.8%
Public Safety	44,382	25,240	-43.1%
Streets and Highways (excluding Const.)	34,081	59,598	74.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,250	2,250	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	63,720	59,033	-7.4%
Total Current Expenditures	\$190,413	\$193,861	1.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$190,413	\$193,861	1.8%

Name of City: **Badger**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$89,425	\$94,132	5.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	4,500	50.0%
Federal Grants	344,467	166,857	-51.6%
State General Purpose Aid	100,302	108,960	8.6%
State Categorical Aid	9,500	9,500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	30,347	32,747	7.9%
Fines and Forfeits	0	0	---
Interest on Investments	300	300	---
All Other Revenues	4,275	6,625	55.0%
Total Revenues	\$581,616	\$423,621	-27.2%
Proceeds from Bond Sales	220,000	220,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$801,616	\$643,621	-19.7%
Current Expenditures			
General Government	\$67,500	\$64,775	-4.0%
Public Safety	7,000	7,000	---
Streets and Highways (excluding Const.)	42,856	44,274	3.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	2,300	2,300	---
Culture and Recreation	11,800	10,300	-12.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	344,467	166,857	-51.6%
All Other Current Expenditures	82,500	81,465	-1.3%
Total Current Expenditures	\$558,423	\$376,971	-32.5%
Debt Service - Principal	10,000	11,000	10.0%
Interest and Fiscal Charges	6,825	6,500	-4.8%
Streets and Highways Capital Outlay	220,000	220,000	---
All Other Capital Outlay	24,356	21,000	-13.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	21,053	29,053	38.0%
Total Expenditures and Other Uses	\$840,657	\$664,524	-21.0%

Name of City: **Bagley**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$571,385	\$610,642	6.9%
Tax Increments	25,000	22,000	-12.0%
All Other Taxes	0	0	---
Special Assessments	134,507	113,289	-15.8%
Licenses and Permits	5,100	6,300	23.5%
Federal Grants	53,000	61,787	16.6%
State General Purpose Aid	384,402	435,637	13.3%
State Categorical Aid	57,587	56,000	-2.8%
Grants from County/Other Local Units	10,500	17,000	61.9%
Charges for Services	104,293	115,991	11.2%
Fines and Forfeits	5,725	4,800	-16.2%
Interest on Investments	4,655	4,000	-14.1%
All Other Revenues	0	0	---
Total Revenues	\$1,356,154	\$1,447,446	6.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	56,000	45,600	-18.6%
Total Revenues and Other Sources	\$1,412,154	\$1,493,046	5.7%
Current Expenditures			
General Government	\$240,645	\$248,765	3.4%
Public Safety	404,699	422,608	4.4%
Streets and Highways (excluding Const.)	327,560	332,560	1.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	54,451	63,700	17.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	13,427	13,000	-3.2%
All Other Current Expenditures	72,475	75,120	3.6%
Total Current Expenditures	\$1,113,257	\$1,155,753	3.8%
Debt Service - Principal	127,952	177,548	38.8%
Interest and Fiscal Charges	5,146	5,300	3.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	199,431	113,945	-42.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	12,500	---
Total Expenditures and Other Uses	\$1,445,786	\$1,465,046	1.3%

Name of City: **Balaton**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$265,049	\$280,924	6.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,387	1,387	---
Federal Grants	0	0	---
State General Purpose Aid	198,557	219,775	10.7%
State Categorical Aid	4,500	4,500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	123,800	122,839	-0.8%
Fines and Forfeits	1,000	500	-50.0%
Interest on Investments	4,100	3,600	-12.2%
All Other Revenues	14,800	16,800	13.5%
Total Revenues	\$613,193	\$650,325	6.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	94,009	146,401	55.7%
Total Revenues and Other Sources	\$707,202	\$796,726	12.7%
Current Expenditures			
General Government	\$144,532	\$144,071	-0.3%
Public Safety	156,497	155,840	-0.4%
Streets and Highways (excluding Const.)	100,814	109,091	8.2%
Sanitation	1,967	2,033	3.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	90,374	84,373	-6.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	25,000	25,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$519,184	\$520,408	0.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	80,995	90,000	11.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	66,018	69,018	4.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	41,005	117,300	186.1%
Total Expenditures and Other Uses	\$707,202	\$796,726	12.7%

Name of City: **Barnesville**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$669,310	\$628,967	-6.0%
Tax Increments	160,924	162,409	0.9%
All Other Taxes	0	2,500	---
Special Assessments	231,873	202,003	-12.9%
Licenses and Permits	17,300	17,400	0.6%
Federal Grants	0	0	---
State General Purpose Aid	655,766	754,102	15.0%
State Categorical Aid	38,144	38,144	---
Grants from County/Other Local Units	173,204	46,269	-73.3%
Charges for Services	144,700	145,650	0.7%
Fines and Forfeits	6,600	6,600	---
Interest on Investments	25,669	26,110	1.7%
All Other Revenues	164,865	188,555	14.4%
Total Revenues	\$2,288,355	\$2,218,709	-3.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,265,265	910,369	-28.0%
Total Revenues and Other Sources	\$3,553,620	\$3,129,078	-11.9%
Current Expenditures			
General Government	\$624,878	\$643,149	2.9%
Public Safety	560,407	567,209	1.2%
Streets and Highways (excluding Const.)	306,768	330,706	7.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	462,635	442,527	-4.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	223,292	230,063	3.0%
All Other Current Expenditures	17,715	18,049	1.9%
Total Current Expenditures	\$2,195,695	\$2,231,703	1.6%
Debt Service - Principal	200,549	256,033	27.7%
Interest and Fiscal Charges	172,356	161,472	-6.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	329,063	245,392	-25.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	590,961	224,119	-62.1%
Total Expenditures and Other Uses	\$3,488,624	\$3,118,719	-10.6%

Name of City: **Barnum**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$170,955	\$174,205	1.9%
Tax Increments	0	0	---
All Other Taxes	1,500	1,500	---
Special Assessments	0	0	---
Licenses and Permits	700	700	---
Federal Grants	0	0	---
State General Purpose Aid	129,796	168,111	29.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	3,000	3,000	---
Charges for Services	18,100	66,700	268.5%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$324,051	\$414,216	27.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	7,000	3,137	-55.2%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$331,051	\$417,353	26.1%
Current Expenditures			
General Government	\$221,777	\$275,153	24.1%
Public Safety	13,420	62,279	364.1%
Streets and Highways (excluding Const.)	33,949	35,096	3.4%
Sanitation	900	800	-11.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	41,505	44,025	6.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$311,551	\$417,353	34.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	19,500	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$331,051	\$417,353	26.1%

Name of City: **Barry**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$8,000	\$8,200	2.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	2,400	2,500	4.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,100	600	-45.5%
All Other Revenues	400	300	-25.0%
Total Revenues	\$11,900	\$11,600	-2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$11,900	\$11,600	-2.5%
Current Expenditures			
General Government	\$3,800	\$4,000	5.3%
Public Safety	900	1,000	11.1%
Streets and Highways (excluding Const.)	3,500	3,000	-14.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$8,200	\$8,000	-2.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$8,200	\$8,000	-2.4%

Name of City: **Barrett**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$231,000	\$217,458	-5.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,370	2,370	---
Federal Grants	0	0	---
State General Purpose Aid	60,245	75,533	25.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	80,901	80,553	-0.4%
Fines and Forfeits	0	0	---
Interest on Investments	450	450	---
All Other Revenues	18,044	19,044	5.5%
Total Revenues	\$393,010	\$395,408	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$393,010	\$395,408	0.6%
Current Expenditures			
General Government	\$131,969	\$139,165	5.5%
Public Safety	83,313	87,922	5.5%
Streets and Highways (excluding Const.)	90,735	86,300	-4.9%
Sanitation	47,900	43,750	-8.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	23,660	22,356	-5.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$377,577	\$379,493	0.5%
Debt Service - Principal	11,000	12,000	9.1%
Interest and Fiscal Charges	4,433	3,915	-11.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$393,010	\$395,408	0.6%

Name of City: **Battle Lake**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$524,602	\$524,602	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	5,000	4,800	-4.0%
Licenses and Permits	9,250	10,200	10.3%
Federal Grants	0	0	---
State General Purpose Aid	50,896	83,060	63.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	43,000	---
Charges for Services	2,075	1,750	-15.7%
Fines and Forfeits	3,000	3,100	3.3%
Interest on Investments	4,000	3,400	-15.0%
All Other Revenues	70,125	72,980	4.1%
Total Revenues	\$668,948	\$746,892	11.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	100,000	10,000	-90.0%
Transfers from Other Funds	25,000	80,000	220.0%
Total Revenues and Other Sources	\$793,948	\$836,892	5.4%
Current Expenditures			
General Government	\$150,659	\$168,660	11.9%
Public Safety	249,425	286,596	14.9%
Streets and Highways (excluding Const.)	103,244	128,297	24.3%
Sanitation	1,150	1,150	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	50,505	56,501	11.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	41,565	40,188	-3.3%
Total Current Expenditures	\$596,548	\$681,392	14.2%
Debt Service - Principal	20,000	20,000	---
Interest and Fiscal Charges	3,000	3,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	174,400	132,500	-24.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$793,948	\$836,892	5.4%

Name of City: **Baudette**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$270,641	\$297,705	10.0%
Tax Increments	0	0	---
All Other Taxes	16,000	16,000	---
Special Assessments	0	0	---
Licenses and Permits	5,300	5,150	-2.8%
Federal Grants	0	0	---
State General Purpose Aid	289,939	297,714	2.7%
State Categorical Aid	1,050	5,000	376.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	91,800	90,800	-1.1%
Fines and Forfeits	6,500	10,500	61.5%
Interest on Investments	6,000	2,000	-66.7%
All Other Revenues	29,900	29,700	-0.7%
Total Revenues	\$717,130	\$754,569	5.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	425,000	370,000	-12.9%
Total Revenues and Other Sources	\$1,142,130	\$1,124,569	-1.5%
Current Expenditures			
General Government	\$257,635	\$249,938	-3.0%
Public Safety	270,959	266,641	-1.6%
Streets and Highways (excluding Const.)	160,282	158,089	-1.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	188,260	189,639	0.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$877,136	\$864,307	-1.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	250,993	187,200	-25.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,128,129	\$1,051,507	-6.8%

Name of City: **Bayport**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,159,981	\$1,159,981	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	101,050	128,800	27.5%
Federal Grants	0	0	---
State General Purpose Aid	337,888	485,922	43.8%
State Categorical Aid	120,000	120,000	---
Grants from County/Other Local Units	4,500	5,500	22.2%
Charges for Services	416,733	433,050	3.9%
Fines and Forfeits	35,000	33,470	-4.4%
Interest on Investments	250,000	255,500	2.2%
All Other Revenues	147,225	149,220	1.4%
Total Revenues	\$2,572,377	\$2,771,443	7.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	819,200	278,950	-65.9%
Total Revenues and Other Sources	\$3,391,577	\$3,050,393	-10.1%
Current Expenditures			
General Government	\$503,836	\$530,686	5.3%
Public Safety	1,158,231	1,228,022	6.0%
Streets and Highways (excluding Const.)	267,714	292,703	9.3%
Sanitation	7,200	7,176	-0.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	345,471	358,571	3.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	76,525	86,525	13.1%
Total Current Expenditures	\$2,358,977	\$2,503,683	6.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	953,000	456,500	-52.1%
Other Financing Uses	79,600	90,000	13.1%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,391,577	\$3,050,183	-10.1%

Name of City: **Baxter**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes DS: ☐ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$5,450,200	\$5,508,200	1.1%
Tax Increments	0	0	---
All Other Taxes	2,348,000	2,656,000	13.1%
Special Assessments	983,300	778,400	-20.8%
Licenses and Permits	143,900	494,100	243.4%
Federal Grants	86,500	75,200	-13.1%
State General Purpose Aid	0	0	---
State Categorical Aid	135,000	208,000	54.1%
Grants from County/Other Local Units	32,300	21,700	-32.8%
Charges for Services	463,200	475,000	2.5%
Fines and Forfeits	90,000	73,500	-18.3%
Interest on Investments	93,500	180,000	92.5%
All Other Revenues	99,900	192,000	92.2%
Total Revenues	\$9,925,800	\$10,662,100	7.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,508,600	1,518,700	0.7%
Total Revenues and Other Sources	\$11,434,400	\$12,180,800	6.5%
Current Expenditures			
General Government	\$1,753,200	\$1,840,100	5.0%
Public Safety	1,874,700	1,957,700	4.4%
Streets and Highways (excluding Const.)	525,300	968,500	84.4%
Sanitation	36,900	36,100	-2.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	585,200	565,500	-3.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	358,500	363,100	1.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$5,133,800	\$5,731,000	11.6%
Debt Service - Principal	2,543,400	2,252,100	-11.5%
Interest and Fiscal Charges	641,300	605,200	-5.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	178,500	733,700	311.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,636,500	1,783,900	9.0%
Total Expenditures and Other Uses	\$10,133,500	\$11,105,900	9.6%

Name of City: **Beardsley**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$38,395	\$38,395	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	82,300	82,300	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	15,000	15,000	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	2,125	2,125	---
Total Revenues	\$138,820	\$138,820	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$138,820	\$138,820	---
Current Expenditures			
General Government	\$48,720	\$48,720	---
Public Safety	16,550	16,550	---
Streets and Highways (excluding Const.)	31,000	31,000	---
Sanitation	1,250	1,250	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,250	1,250	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	37,550	37,550	---
Total Current Expenditures	\$136,320	\$136,320	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,500	2,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$138,820	\$138,820	---

Name of City: **Beaver Bay**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ Yes ☐ No CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$300,000	\$300,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,420	2,420	---
Federal Grants	0	0	---
State General Purpose Aid	18,895	17,000	-10.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	3,920	5,000	27.6%
Charges for Services	3,195	3,000	-6.1%
Fines and Forfeits	0	0	---
Interest on Investments	560	600	7.1%
All Other Revenues	5,975	6,000	0.4%
Total Revenues	\$334,965	\$334,020	-0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$334,965	\$334,020	-0.3%
Current Expenditures			
General Government	\$117,483	\$128,290	9.2%
Public Safety	10,484	10,484	---
Streets and Highways (excluding Const.)	42,000	43,000	2.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	41,864	43,314	3.5%
Total Current Expenditures	\$211,831	\$225,088	6.3%
Debt Service - Principal	56,000	57,000	1.8%
Interest and Fiscal Charges	11,027	10,899	-1.2%
Streets and Highways Capital Outlay	64,512	123,000	90.7%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$343,370	\$415,987	21.1%

Name of City: **Beaver Creek**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$142,594	\$132,773	-6.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	40,424	48,216	19.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	21,000	21,250	1.2%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$206,018	\$204,239	-0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$206,018	\$204,239	-0.9%
Current Expenditures			
General Government	\$99,107	\$96,982	-2.1%
Public Safety	24,929	24,107	-3.3%
Streets and Highways (excluding Const.)	37,616	33,600	-10.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$161,652	\$154,689	-4.3%
Debt Service - Principal	16,200	16,200	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	25,000	25,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,000	1,000	---
Total Expenditures and Other Uses	\$203,852	\$196,889	-3.4%

Name of City: **Becker**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes DS: ☒ Yes ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$4,787,492	\$5,238,736	9.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	90,500	---
Licenses and Permits	44,000	54,000	22.7%
Federal Grants	0	24,200	---
State General Purpose Aid	395,500	10,788	-97.3%
State Categorical Aid	90,000	85,000	-5.6%
Grants from County/Other Local Units	6,000	6,000	---
Charges for Services	682,250	758,150	11.1%
Fines and Forfeits	10,500	10,500	---
Interest on Investments	12,000	22,292	85.8%
All Other Revenues	52,600	43,030	-18.2%
Total Revenues	\$6,080,342	\$6,343,196	4.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	93,728	---
Total Revenues and Other Sources	\$6,080,342	\$6,436,924	5.9%
Current Expenditures			
General Government	\$868,400	\$798,851	-8.0%
Public Safety	983,980	1,053,355	7.1%
Streets and Highways (excluding Const.)	722,300	734,500	1.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	953,850	991,700	4.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	121,200	97,400	-19.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,649,730	\$3,675,806	0.7%
Debt Service - Principal	1,725,000	1,760,000	2.0%
Interest and Fiscal Charges	155,012	429,411	177.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	528,600	776,800	47.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	22,000	74,000	236.4%
Total Expenditures and Other Uses	\$6,080,342	\$6,716,017	10.5%

Name of City: **Bejou**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes DS: ☐ No ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$10,000	\$11,000	10.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,545	3,545	---
Federal Grants	0	0	---
State General Purpose Aid	19,645	19,921	1.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$34,190	\$35,466	3.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	29,160	29,160	---
Total Revenues and Other Sources	\$63,350	\$64,626	2.0%
Current Expenditures			
General Government	\$24,000	\$19,595	-18.4%
Public Safety	1,500	1,500	---
Streets and Highways (excluding Const.)	5,000	8,000	60.0%
Sanitation	2,000	3,500	75.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,500	1,500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$35,000	\$35,095	0.3%
Debt Service - Principal	213,627	203,806	-4.6%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	29,000	29,000	---
Total Expenditures and Other Uses	\$277,627	\$267,901	-3.5%

Name of City: **Belgrade**

Adopted budgets for the following funds: GF: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No SR: <input type="checkbox"/> No DS: <input type="checkbox"/> No CP: <input type="checkbox"/> No			
	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$232,474	\$200,000	-14.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,800	5,300	39.5%
Licenses and Permits	4,600	5,050	9.8%
Federal Grants	0	0	---
State General Purpose Aid	180,345	211,022	17.0%
State Categorical Aid	18,414	19,414	5.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	73,600	76,600	4.1%
Fines and Forfeits	1,400	2,000	42.9%
Interest on Investments	5,000	5,000	---
All Other Revenues	9,600	9,600	---
Total Revenues	\$529,233	\$533,986	0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$529,233	\$533,986	0.9%

Current Expenditures			
General Government	\$120,300	\$101,390	-15.7%
Public Safety	185,950	187,535	0.9%
Streets and Highways (excluding Const.)	111,030	98,480	-11.3%
Sanitation	4,500	6,000	33.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,950	8,150	17.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	4,700	5,000	6.4%
All Other Current Expenditures	71,650	80,500	12.4%
Total Current Expenditures	\$505,080	\$487,055	-3.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,500	25,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$530,580	\$512,555	-3.4%

Name of City: **Bellechester**

Adopted budgets for the following funds: GF: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No SR: <input type="checkbox"/> No DS: <input type="checkbox"/> No CP: <input type="checkbox"/> No			
	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$35,000	\$35,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,255	2,255	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	17,774	17,774	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	100	100	---
Interest on Investments	100	100	---
All Other Revenues	0	0	---
Total Revenues	\$55,229	\$55,229	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$55,229	\$55,229	---
Current Expenditures			
General Government	\$15,720	\$15,720	---
Public Safety	7,775	7,775	---
Streets and Highways (excluding Const.)	7,700	7,700	---
Sanitation	7,900	7,900	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,634	2,634	---
Total Current Expenditures	\$44,729	\$44,729	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	6,500	6,500	---
All Other Capital Outlay	0	0	---
Other Financing Uses	4,000	4,000	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$55,229	\$55,229	---

Name of City: **Belle Plaine**

Adopted budgets for the following funds: GF: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No SR: <input checked="" type="checkbox"/> Yes DS: <input type="checkbox"/> Yes CP: <input type="checkbox"/> No			
	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$4,528,272	\$4,524,986	-0.1%
Tax Increments	58,000	58,000	---
All Other Taxes	0	0	---
Special Assessments	474,642	505,506	6.5%
Licenses and Permits	95,425	98,750	3.5%
Federal Grants	0	0	---
State General Purpose Aid	54,473	279,862	413.8%
State Categorical Aid	73,000	103,000	41.1%
Grants from County/Other Local Units	8,000	6,000	-25.0%
Charges for Services	352,500	325,790	-7.6%
Fines and Forfeits	63,200	54,200	-14.2%
Interest on Investments	41,575	41,750	0.4%
All Other Revenues	9,150	9,150	---
Total Revenues	\$5,758,237	\$6,006,994	4.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	235,920	---
Total Revenues and Other Sources	\$5,758,237	\$6,242,914	8.4%

Current Expenditures			
General Government	\$1,074,990	\$1,066,645	-0.8%
Public Safety	1,405,895	1,529,741	8.8%
Streets and Highways (excluding Const.)	614,150	619,200	0.8%
Sanitation	6,500	6,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	387,110	412,135	6.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	87,750	87,975	0.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,576,395	\$3,722,196	4.1%
Debt Service - Principal	1,065,890	1,266,320	18.8%
Interest and Fiscal Charges	247,765	201,247	-18.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	784,000	829,000	5.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	166,950	251,920	50.9%
Total Expenditures and Other Uses	\$5,841,000	\$6,270,683	7.4%

Name of City: **Bellingham**

Adopted budgets for the following funds: GF: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No SR: <input type="checkbox"/> No DS: <input type="checkbox"/> No CP: <input type="checkbox"/> No			
	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$29,500	\$34,680	17.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	300	-70.0%
Federal Grants	0	0	---
State General Purpose Aid	62,257	61,143	-1.8%
State Categorical Aid	9,050	8,000	-11.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	94,000	101,135	7.6%
Fines and Forfeits	0	0	---
Interest on Investments	7,500	3,500	-53.3%
All Other Revenues	1,000	300	-70.0%
Total Revenues	\$204,307	\$209,058	2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$204,307	\$209,058	2.3%
Current Expenditures			
General Government	\$132,242	\$121,594	-8.1%
Public Safety	15,500	26,650	71.9%
Streets and Highways (excluding Const.)	18,750	13,000	-30.7%
Sanitation	17,750	18,300	3.1%
Human Services	0	0	---
Health	8,000	9,850	23.1%
Culture and Recreation	4,500	6,000	33.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,500	4,000	60.0%
Total Current Expenditures	\$199,242	\$199,394	0.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$199,242	\$199,394	0.1%

Name of City: **Beltrami**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$22,000	\$25,000	13.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	25,800	26,200	1.6%
State Categorical Aid	1,500	2,000	33.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	10,000	11,000	10.0%
Fines and Forfeits	0	0	---
Interest on Investments	1,500	1,500	---
All Other Revenues	14,000	0	-100.0%
Total Revenues	\$74,800	\$65,700	-12.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$74,800	\$65,700	-12.2%
Current Expenditures			
General Government	\$12,500	\$13,800	10.4%
Public Safety	16,000	18,000	12.5%
Streets and Highways (excluding Const.)	15,000	15,000	---
Sanitation	7,000	7,200	2.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	10,000	11,000	10.0%
Total Current Expenditures	\$60,500	\$65,000	7.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	10,000	---
All Other Capital Outlay	8,000	2,000	-75.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$68,500	\$77,000	12.4%

Name of City: **Belview**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☒ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$90,450	\$98,123	8.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,750	2,750	---
Federal Grants	0	0	---
State General Purpose Aid	103,367	114,645	10.9%
State Categorical Aid	10,787	10,787	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	17,345	18,145	4.6%
Fines and Forfeits	0	0	---
Interest on Investments	7,000	7,000	---
All Other Revenues	23,250	52,708	126.7%
Total Revenues	\$256,949	\$306,158	19.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	45,360	41,860	-7.7%
Transfers from Other Funds	19,479	0	-100.0%
Total Revenues and Other Sources	\$321,788	\$348,018	8.2%
Current Expenditures			
General Government	\$83,824	\$108,569	29.5%
Public Safety	60,619	65,473	8.0%
Streets and Highways (excluding Const.)	99,683	116,516	16.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,823	15,600	21.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$256,949	\$306,158	19.2%
Debt Service - Principal	46,000	8,941	-80.6%
Interest and Fiscal Charges	9,872	10,443	5.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	18,026	16,526	-8.3%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$330,847	\$342,068	3.4%

Name of City: **Bemidji**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$3,828,437	\$3,841,753	0.3%
Tax Increments	359,882	395,000	9.8%
All Other Taxes	1,190,200	1,125,200	-5.5%
Special Assessments	525,600	510,050	-3.0%
Licenses and Permits	351,500	401,500	14.2%
Federal Grants	0	0	---
State General Purpose Aid	2,906,194	3,211,280	10.5%
State Categorical Aid	1,322,400	447,400	-66.2%
Grants from County/Other Local Units	518,000	493,000	-4.8%
Charges for Services	1,024,688	1,021,600	-0.3%
Fines and Forfeits	193,000	193,000	---
Interest on Investments	152,600	137,944	-9.6%
All Other Revenues	400,361	413,845	3.4%
Total Revenues	\$12,772,862	\$12,191,572	-4.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,428,378	2,346,903	-3.4%
Total Revenues and Other Sources	\$15,201,240	\$14,538,475	-4.4%
Current Expenditures			
General Government	\$1,497,747	\$1,558,172	4.0%
Public Safety	4,498,477	4,512,877	0.3%
Streets and Highways (excluding Const.)	1,816,223	1,867,844	2.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,158,931	1,309,291	13.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	546,511	586,071	7.2%
All Other Current Expenditures	242,635	222,635	-8.2%
Total Current Expenditures	\$9,760,524	\$10,056,890	3.0%
Debt Service - Principal	1,113,291	1,543,000	38.6%
Interest and Fiscal Charges	1,017,366	1,060,061	4.2%
Streets and Highways Capital Outlay	2,247,000	1,176,000	-47.7%
All Other Capital Outlay	1,378,260	669,790	-51.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	543,323	527,810	-2.9%
Total Expenditures and Other Uses	\$16,059,764	\$15,033,551	-6.4%

Name of City: **Bena [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes ☐ No SR: ☐ No DS: ☐ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Benson**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,332,161	\$1,392,877	4.6%
Tax Increments	0	0	---
All Other Taxes	156,400	151,000	-3.5%
Special Assessments	2,500	2,500	---
Licenses and Permits	28,300	28,500	0.7%
Federal Grants	0	595,940	---
State General Purpose Aid	776,650	952,025	22.6%
State Categorical Aid	243,052	245,552	1.0%
Grants from County/Other Local Units	33,000	33,000	---
Charges for Services	296,600	287,200	-3.2%
Fines and Forfeits	17,000	16,000	-5.9%
Interest on Investments	45,350	35,010	-22.8%
All Other Revenues	104,294	108,900	4.4%
Total Revenues	\$3,035,307	\$3,848,504	26.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	30,000	---
Transfers from Other Funds	537,972	558,779	3.9%
Total Revenues and Other Sources	\$3,573,279	\$4,437,283	24.2%
Current Expenditures			
General Government	\$619,900	\$632,700	2.1%
Public Safety	999,298	1,081,553	8.2%
Streets and Highways (excluding Const.)	566,400	631,650	11.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	477,940	489,300	2.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	127,976	781,729	510.8%
All Other Current Expenditures	246,430	253,030	2.7%
Total Current Expenditures	\$3,037,944	\$3,869,962	27.4%
Debt Service - Principal	60,000	60,000	---
Interest and Fiscal Charges	10,067	7,670	-23.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	806,000	566,000	-29.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	26,000	26,000	---
Total Expenditures and Other Uses	\$3,940,011	\$4,529,632	15.0%

Name of City: **Bertha**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$81,500	\$81,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,700	1,700	---
Licenses and Permits	825	1,200	45.5%
Federal Grants	0	0	---
State General Purpose Aid	133,493	148,433	11.2%
State Categorical Aid	11,225	8,200	-26.9%
Grants from County/Other Local Units	25,000	25,000	---
Charges for Services	8,391	8,600	2.5%
Fines and Forfeits	2,700	2,350	-13.0%
Interest on Investments	1,470	2,152	46.4%
All Other Revenues	134,541	18,575	-86.2%
Total Revenues	\$400,845	\$297,710	-25.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$400,845	\$297,710	-25.7%
Current Expenditures			
General Government	\$114,526	\$120,229	5.0%
Public Safety	89,645	90,220	0.6%
Streets and Highways (excluding Const.)	31,220	30,661	-1.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,729	9,410	-19.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,740	1,800	3.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$248,860	\$252,320	1.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	229,100	36,800	-83.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$477,960	\$289,120	-39.5%

Name of City: **Bethel [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Big Falls**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$65,120	\$65,000	-0.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	425	250	-41.2%
Federal Grants	0	0	---
State General Purpose Aid	70,875	74,500	5.1%
State Categorical Aid	3,800	3,775	-0.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	39,800	39,640	-0.4%
Fines and Forfeits	0	0	---
Interest on Investments	1,600	1,625	1.6%
All Other Revenues	6,100	8,200	34.4%
Total Revenues	\$187,720	\$192,990	2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	10,000	10,000	---
Total Revenues and Other Sources	\$197,720	\$202,990	2.7%
Current Expenditures			
General Government	\$77,635	\$79,650	2.6%
Public Safety	23,720	24,025	1.3%
Streets and Highways (excluding Const.)	73,265	73,750	0.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	18,400	18,390	-0.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	4,700	5,175	10.1%
Total Current Expenditures	\$197,720	\$200,990	1.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	2,000	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$197,720	\$202,990	2.7%

Name of City: **Big Lake**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$2,308,544	\$2,059,061	-10.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	6,000	15,000	150.0%
Licenses and Permits	293,150	415,192	41.6%
Federal Grants	0	0	---
State General Purpose Aid	65,696	243,606	270.8%
State Categorical Aid	230,000	225,000	-2.2%
Grants from County/Other Local Units	0	30,900	---
Charges for Services	220,050	238,105	8.2%
Fines and Forfeits	17,300	27,000	56.1%
Interest on Investments	49,093	17,500	-64.4%
All Other Revenues	17,000	37,600	121.2%
Total Revenues	\$3,206,833	\$3,308,964	3.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	260,000	270,000	3.8%
Total Revenues and Other Sources	\$3,466,833	\$3,578,964	3.2%
Current Expenditures			
General Government	\$749,071	\$634,276	-15.3%
Public Safety	1,724,002	1,810,819	5.0%
Streets and Highways (excluding Const.)	505,851	565,188	11.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	402,613	406,653	1.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	111,195	117,928	6.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,492,732	\$3,534,864	1.2%
Debt Service - Principal	20,500	20,500	---
Interest and Fiscal Charges	19,775	21,250	7.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,533,007	\$3,576,614	1.2%

Name of City: **Bigfork**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$148,040	\$135,000	-8.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,900	1,875	-1.3%
Federal Grants	0	0	---
State General Purpose Aid	111,000	94,302	-15.0%
State Categorical Aid	12,678	13,626	7.5%
Grants from County/Other Local Units	16,210	6,500	-59.9%
Charges for Services	110,600	128,736	16.4%
Fines and Forfeits	4,000	1,000	-75.0%
Interest on Investments	1,750	600	-65.7%
All Other Revenues	4,700	1,000	-78.7%
Total Revenues	\$410,878	\$382,639	-6.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,000	28,201	1310.1%
Total Revenues and Other Sources	\$412,878	\$410,840	-0.5%
Current Expenditures			
General Government	\$115,464	\$130,829	13.3%
Public Safety	150,322	127,825	-15.0%
Streets and Highways (excluding Const.)	90,868	81,140	-10.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,280	6,730	-34.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$366,934	\$346,524	-5.6%
Debt Service - Principal	22,000	23,100	5.0%
Interest and Fiscal Charges	14,362	23,950	66.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$403,296	\$393,574	-2.4%

Name of City: **Bigelow**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$30,000	\$34,000	13.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,000	0	-100.0%
Licenses and Permits	600	600	---
Federal Grants	0	0	---
State General Purpose Aid	49,185	55,154	12.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	23,000	25,000	8.7%
Fines and Forfeits	0	0	---
Interest on Investments	800	800	---
All Other Revenues	9,000	6,000	-33.3%
Total Revenues	\$114,585	\$121,554	6.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	20,000	20,000	---
Total Revenues and Other Sources	\$134,585	\$141,554	5.2%
Current Expenditures			
General Government	\$50,000	\$50,000	---
Public Safety	8,000	8,000	---
Streets and Highways (excluding Const.)	0	10,000	---
Sanitation	26,000	24,000	-7.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	8,000	60.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	20,000	20,000	---
Total Current Expenditures	\$109,000	\$120,000	10.1%
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	5,000	5,000	---
Total Expenditures and Other Uses	\$124,000	\$135,000	8.9%

Name of City: **Bingham Lake**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$90,000	\$110,000	22.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,900	1,600	-15.8%
Federal Grants	0	0	---
State General Purpose Aid	26,063	26,063	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,500	2,700	8.0%
Fines and Forfeits	0	0	---
Interest on Investments	3,800	3,000	-21.1%
All Other Revenues	1,025	1,025	---
Total Revenues	\$125,288	\$144,388	15.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$125,288	\$144,388	15.2%
Current Expenditures			
General Government	\$34,900	\$29,800	-14.6%
Public Safety	4,965	2,365	-52.4%
Streets and Highways (excluding Const.)	28,200	37,400	32.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	17,950	23,250	29.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	7,000	6,750	-3.6%
Total Current Expenditures	\$93,015	\$99,565	7.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$93,015	\$99,565	7.0%

Name of City: **Birchwood**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$336,013	\$326,299	-2.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	8,700	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	8,238	0	-100.0%
Charges for Services	500	0	-100.0%
Fines and Forfeits	650	0	-100.0%
Interest on Investments	50	0	-100.0%
All Other Revenues	600	0	-100.0%
Total Revenues	\$354,751	\$326,299	-8.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$354,751	\$326,299	-8.0%
Current Expenditures			
General Government	\$144,115	\$127,883	-11.3%
Public Safety	121,338	77,800	-35.9%
Streets and Highways (excluding Const.)	45,750	43,000	-6.0%
Sanitation	24,200	28,000	15.7%
Human Services	1,825	0	-100.0%
Health	0	0	---
Culture and Recreation	25,800	17,700	-31.4%
Conservation of Natural Resources	3,782	1,916	-49.3%
Economic Development and Housing	0	0	---
All Other Current Expenditures	6,500	0	-100.0%
Total Current Expenditures	\$373,310	\$296,299	-20.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	30,000	---
Total Expenditures and Other Uses	\$373,310	\$326,299	-12.6%

Name of City: **Bird Island**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$333,156	\$343,808	3.2%
Tax Increments	0	0	---
All Other Taxes	7,100	7,600	7.0%
Special Assessments	0	0	---
Licenses and Permits	11,728	11,598	-1.1%
Federal Grants	0	0	---
State General Purpose Aid	370,931	389,192	4.9%
State Categorical Aid	13,000	10,000	-23.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	36,340	30,080	-17.2%
Fines and Forfeits	2,500	5,000	100.0%
Interest on Investments	20,000	15,000	-25.0%
All Other Revenues	536	836	56.0%
Total Revenues	\$795,291	\$813,114	2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$795,291	\$813,114	2.2%
Current Expenditures			
General Government	\$189,720	\$186,305	-1.8%
Public Safety	234,900	240,440	2.4%
Streets and Highways (excluding Const.)	149,615	144,764	-3.2%
Sanitation	34,100	36,200	6.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	81,056	82,005	1.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	45,000	45,000	---
All Other Current Expenditures	3,600	3,400	-5.6%
Total Current Expenditures	\$737,991	\$738,114	0.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	57,300	75,000	30.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$795,291	\$813,114	2.2%

Name of City: **Biscay [Submitted Incomplete Data]**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$18,169	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	16,049	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	9,460	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$43,678	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$43,678	---
Current Expenditures			
General Government	\$0	\$37,350	---
Public Safety	0	700	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$38,050	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$38,050	---

Name of City: **Biwabik**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$806,153	\$757,272	-6.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	65,300	31,200	-52.2%
Federal Grants	0	0	---
State General Purpose Aid	400,629	393,033	-1.9%
State Categorical Aid	10,648	10,648	---
Grants from County/Other Local Units	0	0	---
Charges for Services	90,200	90,200	---
Fines and Forfeits	0	0	---
Interest on Investments	5,000	5,000	---
All Other Revenues	144,608	24,236	-83.2%
Total Revenues	\$1,522,538	\$1,311,589	-13.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,522,538	\$1,311,589	-13.9%
Current Expenditures			
General Government	\$510,332	\$651,991	27.8%
Public Safety	352,512	302,536	-14.2%
Streets and Highways (excluding Const.)	287,450	292,062	1.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,150,294	\$1,246,589	8.4%
Debt Service - Principal	30,000	0	-100.0%
Interest and Fiscal Charges	12,088	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	180,000	65,000	-63.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,372,382	\$1,311,589	-4.4%

Name of City: **Blackduck** [Failed to Report]

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Blaine**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$16,415,000	\$16,805,000	2.4%
Tax Increments	0	0	---
All Other Taxes	149,625	169,810	13.5%
Special Assessments	0	0	---
Licenses and Permits	1,639,700	1,690,950	3.1%
Federal Grants	0	0	---
State General Purpose Aid	22,500	22,500	---
State Categorical Aid	845,000	845,000	---
Grants from County/Other Local Units	190,000	257,000	35.3%
Charges for Services	4,097,760	4,016,650	-2.0%
Fines and Forfeits	297,000	258,500	-13.0%
Interest on Investments	234,010	233,300	-0.3%
All Other Revenues	119,000	139,200	17.0%
Total Revenues	\$24,009,595	\$24,437,910	1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	892,150	82,700	-90.7%
Transfers from Other Funds	0	670,000	---
Total Revenues and Other Sources	\$24,901,745	\$25,190,610	1.2%
Current Expenditures			
General Government	\$4,769,585	\$4,931,700	3.4%
Public Safety	11,495,193	11,954,540	4.0%
Streets and Highways (excluding Const.)	3,217,741	3,283,660	2.0%
Sanitation	0	0	---
Human Services	77,500	62,500	-19.4%
Health	0	0	---
Culture and Recreation	2,431,401	2,507,475	3.1%
Conservation of Natural Resources	15,000	15,000	---
Economic Development and Housing	465,080	468,050	0.6%
All Other Current Expenditures	1,856,319	1,853,870	-0.1%
Total Current Expenditures	\$24,327,819	\$25,076,795	3.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	918,660	1,255,935	36.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	100,000	100,000	---
Total Expenditures and Other Uses	\$25,346,479	\$26,432,730	4.3%

Name of City: **Blomkest**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$44,941	\$50,204	11.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	16,533	19,001	14.9%
State Categorical Aid	6,000	6,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	31,736	31,736	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	9,600	9,600	---
Total Revenues	\$108,810	\$116,541	7.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$108,810	\$116,541	7.1%
Current Expenditures			
General Government	\$21,679	\$21,679	---
Public Safety	44,941	50,204	11.7%
Streets and Highways (excluding Const.)	10,125	10,125	---
Sanitation	9,800	9,800	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	21,100	21,100	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$107,645	\$112,908	4.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,345	1,345	---
Total Expenditures and Other Uses	\$108,990	\$114,253	4.8%

Name of City: **Blooming Prairie**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$656,053	\$643,067	-2.0%
Tax Increments	18,000	16,100	-10.6%
All Other Taxes	8,200	8,200	---
Special Assessments	53,816	43,673	-18.8%
Licenses and Permits	9,150	9,500	3.8%
Federal Grants	0	0	---
State General Purpose Aid	647,677	695,250	7.3%
State Categorical Aid	43,200	44,200	2.3%
Grants from County/Other Local Units	10,200	10,200	---
Charges for Services	84,725	83,025	-2.0%
Fines and Forfeits	10,300	9,100	-11.7%
Interest on Investments	15,500	15,300	-1.3%
All Other Revenues	19,700	18,370	-6.8%
Total Revenues	\$1,576,521	\$1,595,985	1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	247,164	243,721	-1.4%
Total Revenues and Other Sources	\$1,823,685	\$1,839,706	0.9%
Current Expenditures			
General Government	\$288,750	\$302,215	4.7%
Public Safety	474,785	476,642	0.4%
Streets and Highways (excluding Const.)	254,200	249,250	-1.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	218,485	221,115	1.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	31,861	31,340	-1.6%
All Other Current Expenditures	16,180	14,050	-13.2%
Total Current Expenditures	\$1,284,261	\$1,294,612	0.8%
Debt Service - Principal	268,000	276,000	3.0%
Interest and Fiscal Charges	59,324	52,120	-12.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	80,000	80,000	---
Other Financing Uses	18,100	16,500	-8.8%
Transfers to Other Funds	114,000	119,000	4.4%
Total Expenditures and Other Uses	\$1,823,685	\$1,838,232	0.8%

Name of City: **Bloomington**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$40,080,069	\$40,450,658	0.9%
Tax Increments	0	0	---
All Other Taxes	8,267,500	8,776,950	6.2%
Special Assessments	0	0	---
Licenses and Permits	4,569,600	4,738,425	3.7%
Federal Grants	1,157,105	1,234,213	6.7%
State General Purpose Aid	0	0	---
State Categorical Aid	2,492,508	2,802,951	12.5%
Grants from County/Other Local Units	290,341	301,725	3.9%
Charges for Services	2,387,308	2,269,668	-4.9%
Fines and Forfeits	1,459,500	1,388,000	-4.9%
Interest on Investments	214,346	125,179	-41.6%
All Other Revenues	781,900	901,771	15.3%
Total Revenues	\$61,700,177	\$62,989,540	2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,787,779	2,926,966	5.0%
Total Revenues and Other Sources	\$64,487,956	\$65,916,506	2.2%
Current Expenditures			
General Government	\$10,503,873	\$10,757,791	2.4%
Public Safety	27,632,358	29,208,760	5.7%
Streets and Highways (excluding Const.)	12,209,539	12,467,297	2.1%
Sanitation	0	0	---
Human Services	2,382,240	2,346,985	-1.5%
Health	5,052,046	5,128,216	1.5%
Culture and Recreation	7,214,218	7,269,926	0.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	6,002,064	6,570,695	9.5%
All Other Current Expenditures	0	152,536	---
Total Current Expenditures	\$70,996,338	\$73,902,206	4.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	338,208	819,700	142.4%
Other Financing Uses	(7,642,282)	(7,578,151)	-0.8%
Transfers to Other Funds	2,108,788	2,083,232	-1.2%
Total Expenditures and Other Uses	\$65,801,052	\$69,226,987	5.2%

Name of City: **Blue Earth**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,165,652	\$1,200,622	3.0%
Tax Increments	0	0	---
All Other Taxes	286,195	292,075	2.1%
Special Assessments	183,218	173,341	-5.4%
Licenses and Permits	26,633	27,293	2.5%
Federal Grants	0	993,050	---
State General Purpose Aid	1,535,819	1,774,258	15.5%
State Categorical Aid	57,774	76,314	32.1%
Grants from County/Other Local Units	74,861	74,861	---
Charges for Services	136,255	140,058	2.8%
Fines and Forfeits	18,000	18,700	3.9%
Interest on Investments	50,000	50,000	---
All Other Revenues	0	57,924	---
Total Revenues	\$3,534,407	\$4,878,496	38.0%
Proceeds from Bond Sales	2,231,500	1,535,224	-31.2%
Other Financing Sources	0	0	---
Transfers from Other Funds	7,725	8,000	3.6%
Total Revenues and Other Sources	\$5,773,632	\$6,421,720	11.2%
Current Expenditures			
General Government	\$363,196	\$363,488	0.1%
Public Safety	679,848	812,305	19.5%
Streets and Highways (excluding Const.)	764,357	765,195	0.1%
Sanitation	36,612	36,750	0.4%
Human Services	0	0	---
Health	83,008	35,416	-57.3%
Culture and Recreation	420,544	369,869	-12.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	78,418	89,197	13.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,425,983	\$2,472,220	1.9%
Debt Service - Principal	585,763	586,305	0.1%
Interest and Fiscal Charges	204,271	144,942	-29.0%
Streets and Highways Capital Outlay	2,306,881	3,632,140	57.4%
All Other Capital Outlay	112,287	147,950	31.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$5,635,185	\$6,983,557	23.9%

Name of City: **Bluffton [Submitted Incomplete Data]**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$45,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	2,200	---
Federal Grants	0	0	---
State General Purpose Aid	0	37,317	---
State Categorical Aid	0	1,775	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	5,200	---
Fines and Forfeits	0	0	---
Interest on Investments	0	241	---
All Other Revenues	0	35,467	---
Total Revenues	\$0	\$127,200	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$127,200	---
Current Expenditures			
General Government	\$0	\$23,941	---
Public Safety	0	16,026	---
Streets and Highways (excluding Const.)	0	22,184	---
Sanitation	0	1,364	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	7,670	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$71,185	---
Debt Service - Principal	0	7,480	---
Interest and Fiscal Charges	0	2,240	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$80,905	---

Name of City: **Bock [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ Yes DS: ☐ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Borup**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$10,000	\$10,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,200	1,200	---
Federal Grants	0	0	---
State General Purpose Aid	13,000	13,000	---
State Categorical Aid	2,900	3,000	3.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	9,000	9,500	5.6%
Total Revenues	\$36,100	\$36,700	1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$36,100	\$36,700	1.7%
Current Expenditures			
General Government	\$15,000	\$16,000	6.7%
Public Safety	7,500	7,500	---
Streets and Highways (excluding Const.)	1,000	1,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,200	2,000	66.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$26,700	\$28,500	6.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$26,700	\$28,500	6.7%

Name of City: **Bovey**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$256,680	\$263,100	2.5%
Tax Increments	0	0	---
All Other Taxes	45,000	50,000	11.1%
Special Assessments	0	0	---
Licenses and Permits	1,510	1,062	-29.7%
Federal Grants	8,200	79,000	863.4%
State General Purpose Aid	251,002	274,746	9.5%
State Categorical Aid	23,228	10,000	-56.9%
Grants from County/Other Local Units	0	1,800	---
Charges for Services	46,744	50,471	8.0%
Fines and Forfeits	11,500	5,975	-48.0%
Interest on Investments	200	450	125.0%
All Other Revenues	18,095	15,751	-13.0%
Total Revenues	\$662,159	\$752,355	13.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	50,500	77,632	53.7%
Total Revenues and Other Sources	\$712,659	\$829,987	16.5%
Current Expenditures			
General Government	\$179,473	\$183,769	2.4%
Public Safety	294,838	368,954	25.1%
Streets and Highways (excluding Const.)	140,037	177,826	27.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	70,145	86,626	23.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$684,493	\$817,175	19.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$684,493	\$817,175	19.4%

Name of City: **Bowlus [Submitted Incomplete Data]**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$40,000	\$0	-100.0%
Tax Increments	5,400	0	-100.0%
All Other Taxes	0	0	---
Special Assessments	37,000	0	-100.0%
Licenses and Permits	2,335	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	13,980	0	-100.0%
Charges for Services	121,800	0	-100.0%
Fines and Forfeits	47	0	-100.0%
Interest on Investments	125	0	-100.0%
All Other Revenues	30,000	0	-100.0%
Total Revenues	\$250,687	\$0	-100.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$250,687	\$0	-100.0%
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Boy River [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Boyd [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Braham**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$530,535	\$538,263	1.5%
Tax Increments	51,200	39,170	-23.5%
All Other Taxes	0	0	---
Special Assessments	3,015	14,915	394.7%
Licenses and Permits	18,245	18,245	---
Federal Grants	0	0	---
State General Purpose Aid	465,196	549,408	18.1%
State Categorical Aid	45,453	42,682	-6.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	116,144	125,274	7.9%
Fines and Forfeits	12,000	10,000	-16.7%
Interest on Investments	583	300	-48.5%
All Other Revenues	0	0	---
Total Revenues	\$1,242,371	\$1,338,257	7.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	141,803	149,030	5.1%
Total Revenues and Other Sources	\$1,384,174	\$1,487,287	7.4%
Current Expenditures			
General Government	\$247,079	\$246,810	-0.1%
Public Safety	444,610	447,253	0.6%
Streets and Highways (excluding Const.)	282,612	277,358	-1.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,559	6,526	17.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	109,767	59,573	-45.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,089,627	\$1,037,520	-4.8%
Debt Service - Principal	123,609	190,674	54.3%
Interest and Fiscal Charges	35,056	46,828	33.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	54,000	103,802	92.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	81,882	108,463	32.5%
Total Expenditures and Other Uses	\$1,384,174	\$1,487,287	7.4%

Name of City: **Brainerd**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$3,953,486	\$4,453,486	12.6%
Tax Increments	0	0	---
All Other Taxes	228,800	233,000	1.8%
Special Assessments	10,800	10,800	---
Licenses and Permits	272,280	259,425	-4.7%
Federal Grants	559,800	445,400	-20.4%
State General Purpose Aid	3,637,320	4,019,533	10.5%
State Categorical Aid	750,713	858,619	14.4%
Grants from County/Other Local Units	163,444	151,793	-7.1%
Charges for Services	1,583,676	1,670,348	5.5%
Fines and Forfeits	190,000	172,000	-9.5%
Interest on Investments	6,000	6,000	---
All Other Revenues	58,550	40,766	-30.4%
Total Revenues	\$11,414,869	\$12,321,170	7.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,649,400	1,351,350	-18.1%
Total Revenues and Other Sources	\$13,064,269	\$13,672,520	4.7%
Current Expenditures			
General Government	\$1,999,120	\$2,087,760	4.4%
Public Safety	4,453,183	4,537,491	1.9%
Streets and Highways (excluding Const.)	812,293	889,465	9.5%
Sanitation	85,000	81,723	-3.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,025,207	1,027,171	0.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	107,971	115,885	7.3%
All Other Current Expenditures	2,431,343	2,314,954	-4.8%
Total Current Expenditures	\$10,914,117	\$11,054,449	1.3%
Debt Service - Principal	1,500,000	1,900,000	26.7%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	156,765	162,000	3.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	398,349	403,043	1.2%
Total Expenditures and Other Uses	\$12,969,231	\$13,519,492	4.2%

Name of City: **Brandon**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$116,500	\$115,600	-0.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	455	417	-8.4%
Licenses and Permits	1,500	3,800	153.3%
Federal Grants	0	0	---
State General Purpose Aid	86,841	99,766	14.9%
State Categorical Aid	1,000	600	-40.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	8,000	11,000	37.5%
Fines and Forfeits	0	0	---
Interest on Investments	4,500	4,500	---
All Other Revenues	35,000	35,000	---
Total Revenues	\$253,796	\$270,683	6.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	9,529	544,529	5614.4%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$263,325	\$815,212	209.6%
Current Expenditures			
General Government	\$140,000	\$204,000	45.7%
Public Safety	40,000	40,000	---
Streets and Highways (excluding Const.)	50,000	46,500	-7.0%
Sanitation	4,000	6,500	62.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,500	3,100	-11.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	16,296	5,583	-65.7%
Total Current Expenditures	\$253,796	\$305,683	20.4%
Debt Service - Principal	7,777	8,322	7.0%
Interest and Fiscal Charges	1,752	1,207	-31.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	500,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$263,325	\$815,212	209.6%

Name of City: **Breckenridge**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$902,516	\$937,740	3.9%
Tax Increments	20,000	9,600	-52.0%
All Other Taxes	15,000	20,000	33.3%
Special Assessments	130,500	130,843	0.3%
Licenses and Permits	25,800	25,600	-0.8%
Federal Grants	2,500	0	-100.0%
State General Purpose Aid	1,176,600	1,453,066	23.5%
State Categorical Aid	65,025	67,500	3.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	216,750	255,419	17.8%
Fines and Forfeits	24,000	24,000	---
Interest on Investments	65,000	32,045	-50.7%
All Other Revenues	136,700	60,500	-55.7%
Total Revenues	\$2,780,391	\$3,016,313	8.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	225,000	498,300	121.5%
Total Revenues and Other Sources	\$3,005,391	\$3,514,613	16.9%
Current Expenditures			
General Government	\$458,486	\$462,376	0.8%
Public Safety	842,985	857,879	1.8%
Streets and Highways (excluding Const.)	646,314	692,784	7.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	50,000	27,000	-46.0%
Culture and Recreation	230,982	346,280	49.9%
Conservation of Natural Resources	5,000	3,000	-40.0%
Economic Development and Housing	166,800	28,662	-82.8%
All Other Current Expenditures	9,087	52,500	477.7%
Total Current Expenditures	\$2,409,654	\$2,470,481	2.5%
Debt Service - Principal	266,468	333,423	25.1%
Interest and Fiscal Charges	99,325	75,825	-23.7%
Streets and Highways Capital Outlay	35,000	35,000	---
All Other Capital Outlay	25,000	300,000	1100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	55,000	255,000	363.6%
Total Expenditures and Other Uses	\$2,890,447	\$3,469,729	20.0%

Name of City: **Breezy Point**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,739,080	\$1,759,080	1.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	200,760	197,101	-1.8%
Licenses and Permits	54,375	49,220	-9.5%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	44,100	36,100	-18.1%
Grants from County/Other Local Units	17,000	17,000	---
Charges for Services	47,190	49,100	4.0%
Fines and Forfeits	14,200	12,700	-10.6%
Interest on Investments	27,200	69,700	156.3%
All Other Revenues	11,825	20,834	76.2%
Total Revenues	\$2,155,730	\$2,210,835	2.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	28,699	41,637	45.1%
Total Revenues and Other Sources	\$2,184,429	\$2,252,472	3.1%
Current Expenditures			
General Government	\$504,116	\$504,340	0.0%
Public Safety	602,661	628,941	4.4%
Streets and Highways (excluding Const.)	369,641	409,337	10.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,500	6,000	-7.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	700	700	---
All Other Current Expenditures	14,790	17,152	16.0%
Total Current Expenditures	\$1,498,408	\$1,566,470	4.5%
Debt Service - Principal	325,000	330,000	1.5%
Interest and Fiscal Charges	130,033	119,160	-8.4%
Streets and Highways Capital Outlay	0	91,000	---
All Other Capital Outlay	103,026	116,474	13.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	70,000	25,000	-64.3%
Total Expenditures and Other Uses	\$2,126,467	\$2,248,104	5.7%

Name of City: **Brewster**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☒ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$162,430	\$168,115	3.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	43,246	43,200	-0.1%
Licenses and Permits	0	1,800	---
Federal Grants	0	0	---
State General Purpose Aid	181,219	181,219	---
State Categorical Aid	10,000	12,000	20.0%
Grants from County/Other Local Units	12,500	12,500	---
Charges for Services	80,400	80,300	-0.1%
Fines and Forfeits	0	0	---
Interest on Investments	3,000	1,000	-66.7%
All Other Revenues	0	0	---
Total Revenues	\$492,795	\$500,134	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	111,489	7,965	-92.9%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$604,284	\$508,099	-15.9%
Current Expenditures			
General Government	\$40,200	\$46,800	16.4%
Public Safety	72,100	77,200	7.1%
Streets and Highways (excluding Const.)	58,300	61,600	5.7%
Sanitation	51,200	52,200	2.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,049	35,934	225.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	40,500	40,500	---
All Other Current Expenditures	62,200	61,700	-0.8%
Total Current Expenditures	\$335,549	\$375,934	12.0%
Debt Service - Principal	35,000	40,000	14.3%
Interest and Fiscal Charges	12,735	11,165	-12.3%
Streets and Highways Capital Outlay	160,000	0	-100.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	61,000	81,000	32.8%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$604,284	\$508,099	-15.9%

Name of City: **Brice lyn**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$154,835	\$161,300	4.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	400	400	---
Federal Grants	0	0	---
State General Purpose Aid	122,801	130,224	6.0%
State Categorical Aid	8,480	0	-100.0%
Grants from County/Other Local Units	1,237	480	-61.2%
Charges for Services	45,965	35,350	-23.1%
Fines and Forfeits	0	84	---
Interest on Investments	1,200	700	-41.7%
All Other Revenues	1,200	8,050	570.8%
Total Revenues	\$336,118	\$336,588	0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	15,801	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$336,118	\$352,389	4.8%
Current Expenditures			
General Government	\$64,008	\$56,280	-12.1%
Public Safety	74,330	65,418	-12.0%
Streets and Highways (excluding Const.)	125,830	122,100	-3.0%
Sanitation	7,350	7,200	-2.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	18,650	18,550	-0.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,950	0	-100.0%
Total Current Expenditures	\$294,118	\$269,548	-8.4%
Debt Service - Principal	0	12,111	---
Interest and Fiscal Charges	0	3,382	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	10,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	42,000	48,000	14.3%
Total Expenditures and Other Uses	\$336,118	\$343,041	2.1%

Name of City: **Brook Park**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ Yes DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$13,962	\$16,500	18.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,600	3,600	---
Federal Grants	0	0	---
State General Purpose Aid	1,417	2,849	101.1%
State Categorical Aid	16,367	17,784	8.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	5,500	6,752	22.8%
Fines and Forfeits	0	0	---
Interest on Investments	500	250	-50.0%
All Other Revenues	1,500	2,000	33.3%
Total Revenues	\$42,846	\$49,735	16.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$42,846	\$49,735	16.1%
Current Expenditures			
General Government	\$36,590	\$38,982	6.5%
Public Safety	3,000	3,300	10.0%
Streets and Highways (excluding Const.)	3,000	4,000	33.3%
Sanitation	300	300	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$42,890	\$46,582	8.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$42,890	\$46,582	8.6%

Name of City: **Brooklyn Park**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes ☐ No DS: ☒ Yes ☐ No CP: ☒ Yes ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$38,299,302	\$38,905,678	1.6%
Tax Increments	1,996,879	2,233,900	11.9%
All Other Taxes	920,125	1,020,947	11.0%
Special Assessments	1,620,185	1,909,414	17.9%
Licenses and Permits	1,847,400	1,914,621	3.6%
Federal Grants	441,610	535,304	21.2%
State General Purpose Aid	59,946	59,946	---
State Categorical Aid	3,194,314	4,038,867	26.4%
Grants from County/Other Local Units	611,900	1,340,000	119.0%
Charges for Services	3,734,514	3,686,264	-1.3%
Fines and Forfeits	657,000	598,000	-9.0%
Interest on Investments	2,699,248	2,382,013	-11.8%
All Other Revenues	16,399,420	4,209,274	-74.3%
Total Revenues	\$72,481,843	\$62,834,228	-13.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	6,650,000	---
Transfers from Other Funds	14,183,773	9,716,083	-31.5%
Total Revenues and Other Sources	\$86,665,616	\$79,200,311	-8.6%
Current Expenditures			
General Government	\$5,124,226	\$5,322,389	3.9%
Public Safety	23,955,605	24,718,859	3.2%
Streets and Highways (excluding Const.)	3,369,286	3,328,024	-1.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,573,634	8,602,843	13.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	13,851,339	8,992,512	-35.1%
All Other Current Expenditures	49,250	189,630	285.0%
Total Current Expenditures	\$53,923,340	\$51,154,257	-5.1%
Debt Service - Principal	9,564,462	3,077,230	-67.8%
Interest and Fiscal Charges	1,236,102	663,779	-46.3%
Streets and Highways Capital Outlay	10,446,480	9,627,140	-7.8%
All Other Capital Outlay	7,475,250	13,405,000	79.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	14,488,773	9,461,126	-34.7%
Total Expenditures and Other Uses	\$97,134,407	\$87,388,532	-10.0%

Name of City: **Brooklyn Center**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes ☐ No DS: ☒ Yes ☐ No CP: ☒ Yes ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$14,548,567	\$15,001,436	3.1%
Tax Increments	2,556,045	3,322,960	30.0%
All Other Taxes	1,475,000	1,540,000	4.4%
Special Assessments	830,524	677,946	-18.4%
Licenses and Permits	641,208	743,668	16.0%
Federal Grants	150,000	0	-100.0%
State General Purpose Aid	836,495	1,171,000	40.0%
State Categorical Aid	820,261	1,025,000	25.0%
Grants from County/Other Local Units	311,396	300,300	-3.6%
Charges for Services	921,732	892,906	-3.1%
Fines and Forfeits	365,000	349,500	-4.2%
Interest on Investments	34,395	34,850	1.3%
All Other Revenues	117,400	851,700	625.5%
Total Revenues	\$23,608,023	\$25,911,266	9.8%
Proceeds from Bond Sales	0	18,254,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	7,989,000	5,486,585	-31.3%
Total Revenues and Other Sources	\$31,597,023	\$49,651,851	57.1%
Current Expenditures			
General Government	\$3,621,532	\$3,616,739	-0.1%
Public Safety	9,254,639	8,835,909	-4.5%
Streets and Highways (excluding Const.)	2,380,354	2,559,034	7.5%
Sanitation	0	0	---
Human Services	153,370	161,000	5.0%
Health	0	0	---
Culture and Recreation	2,530,867	2,463,186	-2.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	470,849	2,699,450	473.3%
All Other Current Expenditures	299,470	657,870	119.7%
Total Current Expenditures	\$18,711,081	\$20,993,188	12.2%
Debt Service - Principal	3,053,156	2,344,702	-23.2%
Interest and Fiscal Charges	712,132	722,002	1.4%
Streets and Highways Capital Outlay	9,307,000	2,000,000	-78.5%
All Other Capital Outlay	471,500	25,253,080	5255.9%
Other Financing Uses	380,000	0	-100.0%
Transfers to Other Funds	0	2,431,638	---
Total Expenditures and Other Uses	\$32,634,869	\$53,744,610	64.7%

Name of City: **Brooks**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ Yes DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$16,000	\$16,000	---
Tax Increments	7,000	10,000	42.9%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	400	400	---
Federal Grants	0	0	---
State General Purpose Aid	28,524	30,220	5.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	9,000	12,000	33.3%
Fines and Forfeits	100	100	---
Interest on Investments	3,000	2,000	-33.3%
All Other Revenues	4,500	4,500	---
Total Revenues	\$68,524	\$75,220	9.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$68,524	\$75,220	9.8%
Current Expenditures			
General Government	\$12,000	\$12,000	---
Public Safety	4,000	4,000	---
Streets and Highways (excluding Const.)	25,000	25,000	---
Sanitation	7,500	7,500	---
Human Services	0	0	---
Health	12,000	14,000	16.7%
Culture and Recreation	6,000	6,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,000	5,000	400.0%
All Other Current Expenditures	1,024	1,720	68.0%
Total Current Expenditures	\$68,524	\$75,220	9.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$68,524	\$75,220	9.8%

Name of City: **Brookston**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$20,000	\$20,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	7,000	7,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$28,000	\$28,000	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$28,000	\$28,000	---
Current Expenditures			
General Government	\$3,200	\$3,200	---
Public Safety	4,200	4,200	---
Streets and Highways (excluding Const.)	15,000	7,000	-53.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,000	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,000	0	-100.0%
Total Current Expenditures	\$35,400	\$14,400	-59.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$35,400	\$14,400	-59.3%

Name of City: **Brownsville**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$186,489	\$189,779	1.8%
Tax Increments	0	0	---
All Other Taxes	7,500	8,500	13.3%
Special Assessments	34,412	32,399	-5.8%
Licenses and Permits	935	535	-42.8%
Federal Grants	0	0	---
State General Purpose Aid	207,609	238,256	14.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	69,500	70,750	1.8%
Fines and Forfeits	850	1,750	105.9%
Interest on Investments	500	300	-40.0%
All Other Revenues	100	0	-100.0%
Total Revenues	\$507,895	\$542,269	6.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	103,120	71,570	-30.6%
Total Revenues and Other Sources	\$611,015	\$613,839	0.5%
Current Expenditures			
General Government	\$128,529	\$133,746	4.1%
Public Safety	103,825	103,744	-0.1%
Streets and Highways (excluding Const.)	223,842	234,888	4.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,230	14,615	42.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$466,426	\$486,993	4.4%
Debt Service - Principal	140,000	62,820	-55.1%
Interest and Fiscal Charges	77,520	23,302	-69.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	60,200	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$683,946	\$633,315	-7.4%

Name of City: **Broton**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$214,248	\$201,791	-5.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	10,000	10,000	---
Federal Grants	0	0	---
State General Purpose Aid	139,077	170,409	22.5%
State Categorical Aid	20,500	20,500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	35,000	30,000	-14.3%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	500	700	40.0%
All Other Revenues	23,000	23,000	---
Total Revenues	\$444,325	\$458,400	3.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$444,325	\$458,400	3.2%
Current Expenditures			
General Government	\$182,925	\$186,800	2.1%
Public Safety	87,700	90,100	2.7%
Streets and Highways (excluding Const.)	121,400	120,900	-0.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	500	500	---
Culture and Recreation	10,700	10,700	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$403,225	\$409,000	1.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	41,100	49,400	20.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$444,325	\$458,400	3.2%

Name of City: **Browns Valley**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$230,000	\$236,900	3.0%
Tax Increments	0	0	---
All Other Taxes	11,735	3,400	-71.0%
Special Assessments	5,500	2,500	-54.5%
Licenses and Permits	4,500	1,180	-73.8%
Federal Grants	0	0	---
State General Purpose Aid	357,430	357,430	---
State Categorical Aid	4,029	4,029	---
Grants from County/Other Local Units	0	0	---
Charges for Services	25,549	86,687	239.3%
Fines and Forfeits	5,500	1,500	-72.7%
Interest on Investments	2,500	2,500	---
All Other Revenues	12,000	10,990	-8.4%
Total Revenues	\$658,743	\$707,116	7.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$658,743	\$707,116	7.3%
Current Expenditures			
General Government	\$239,950	\$236,645	-1.4%
Public Safety	230,950	264,650	14.6%
Streets and Highways (excluding Const.)	69,500	118,360	70.3%
Sanitation	0	0	---
Human Services	0	11,430	---
Health	0	0	---
Culture and Recreation	42,500	28,260	-33.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	55,207	---
Total Current Expenditures	\$582,900	\$714,552	22.6%
Debt Service - Principal	30,000	30,000	---
Interest and Fiscal Charges	17,780	6,153	-65.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$630,680	\$750,705	19.0%

Name of City: **Brownsdale** [Failed to Report]Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Brownsville**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$116,715	\$115,500	-1.0%
Tax Increments	0	0	---
All Other Taxes	2,000	2,500	25.0%
Special Assessments	0	0	---
Licenses and Permits	4,250	4,250	---
Federal Grants	0	0	---
State General Purpose Aid	58,433	65,969	12.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	8,000	7,500	-6.3%
Fines and Forfeits	500	500	---
Interest on Investments	150	150	---
All Other Revenues	27,850	28,900	3.8%
Total Revenues	\$222,898	\$230,269	3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$222,898	\$230,269	3.3%
Current Expenditures			
General Government	\$41,253	\$43,459	5.3%
Public Safety	40,975	42,885	4.7%
Streets and Highways (excluding Const.)	68,452	62,994	-8.0%
Sanitation	0	0	---
Human Services	500	500	---
Health	0	0	---
Culture and Recreation	29,897	39,161	31.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	4,000	2,000	-50.0%
Total Current Expenditures	\$185,077	\$190,999	3.2%
Debt Service - Principal	20,000	25,000	25.0%
Interest and Fiscal Charges	3,780	2,900	-23.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	12,500	12,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$221,357	\$231,399	4.5%

Name of City: **Brownton** [Failed to Report]Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Bruno**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$18,278	\$18,278	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	900	900	---
Federal Grants	0	0	---
State General Purpose Aid	17,945	18,404	2.6%
State Categorical Aid	2,500	3,541	41.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	8,500	9,000	5.9%
Fines and Forfeits	0	0	---
Interest on Investments	500	350	-30.0%
All Other Revenues	1,000	500	-50.0%
Total Revenues	\$49,623	\$50,973	2.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$49,623	\$50,973	2.7%
Current Expenditures			
General Government	\$19,000	\$18,500	-2.6%
Public Safety	12,000	12,000	---
Streets and Highways (excluding Const.)	10,500	10,000	-4.8%
Sanitation	3,000	2,500	-16.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,000	5,000	-16.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$51,500	\$49,000	-4.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	2,000	0	-100.0%
Total Expenditures and Other Uses	\$53,500	\$49,000	-8.4%

Name of City: **Buckman**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$25,000	\$25,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,450	3,450	---
Federal Grants	0	0	---
State General Purpose Aid	19,000	19,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,600	1,700	6.3%
Charges for Services	20,000	22,000	10.0%
Fines and Forfeits	0	0	---
Interest on Investments	400	100	-75.0%
All Other Revenues	1,000	1,000	---
Total Revenues	\$70,450	\$72,250	2.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$70,450	\$72,250	2.6%
Current Expenditures			
General Government	\$22,000	\$22,000	---
Public Safety	1,600	1,600	---
Streets and Highways (excluding Const.)	7,000	7,000	---
Sanitation	20,460	22,000	7.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	800	800	---
Total Current Expenditures	\$51,860	\$53,400	3.0%
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	1,275	1,275	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$63,135	\$64,675	2.4%

Name of City: **Buffalo**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$3,494,038	\$3,100,483	-11.3%
Tax Increments	0	0	---
All Other Taxes	1,650	1,500	-9.1%
Special Assessments	0	0	---
Licenses and Permits	162,120	267,060	64.7%
Federal Grants	310,828	0	-100.0%
State General Purpose Aid	145,886	636,274	336.1%
State Categorical Aid	354,315	409,400	15.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,946,576	3,014,536	2.3%
Fines and Forfeits	35,000	30,000	-14.3%
Interest on Investments	2,125	2,575	21.2%
All Other Revenues	96,650	96,358	-0.3%
Total Revenues	\$7,549,188	\$7,558,186	0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	362,000	839,025	131.8%
Transfers from Other Funds	1,960,000	2,065,000	5.4%
Total Revenues and Other Sources	\$9,871,188	\$10,462,211	6.0%
Current Expenditures			
General Government	\$1,045,189	\$1,155,339	10.5%
Public Safety	2,702,080	2,749,098	1.7%
Streets and Highways (excluding Const.)	1,311,682	1,358,708	3.6%
Sanitation	780,800	735,800	-5.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,887,318	2,156,804	14.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	36,834	38,564	4.7%
Total Current Expenditures	\$7,763,903	\$8,194,313	5.5%
Debt Service - Principal	305,221	310,350	1.7%
Interest and Fiscal Charges	17,905	15,322	-14.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	654,445	921,605	40.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	655,710	420,215	-35.9%
Total Expenditures and Other Uses	\$9,397,184	\$9,861,805	4.9%

Name of City: **Buffalo Lake**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$410,000	\$420,101	2.5%
Tax Increments	0	0	---
All Other Taxes	10,000	0	-100.0%
Special Assessments	2,500	5,500	120.0%
Licenses and Permits	460	3,300	617.4%
Federal Grants	0	0	---
State General Purpose Aid	209,470	176,972	-15.5%
State Categorical Aid	0	3,347	---
Grants from County/Other Local Units	0	0	---
Charges for Services	15,275	18,204	19.2%
Fines and Forfeits	1,500	2,120	41.3%
Interest on Investments	3,000	8,000	166.7%
All Other Revenues	8,366	11,000	31.5%
Total Revenues	\$660,571	\$648,544	-1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$660,571	\$648,544	-1.8%
Current Expenditures			
General Government	\$199,445	\$183,891	-7.8%
Public Safety	187,260	205,660	9.8%
Streets and Highways (excluding Const.)	123,805	76,349	-38.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	16,517	16,100	-2.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$527,027	\$482,000	-8.5%
Debt Service - Principal	3,683	4,003	8.7%
Interest and Fiscal Charges	10,561	10,241	-3.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,300	70,800	362.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	104,000	81,500	-21.6%
Total Expenditures and Other Uses	\$660,571	\$648,544	-1.8%

Name of City: **Buhl**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$295,345	\$295,345	---
Tax Increments	13,795	17,000	23.2%
All Other Taxes	7,500	8,000	6.7%
Special Assessments	1,900	1,950	2.6%
Licenses and Permits	1,050	1,025	-2.4%
Federal Grants	0	0	---
State General Purpose Aid	408,569	465,561	13.9%
State Categorical Aid	47,576	48,576	2.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	38,150	27,750	-27.3%
Fines and Forfeits	1,800	4,000	122.2%
Interest on Investments	3,500	2,400	-31.4%
All Other Revenues	13,800	13,300	-3.6%
Total Revenues	\$832,985	\$884,907	6.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	38,289	23,385	-38.9%
Total Revenues and Other Sources	\$871,274	\$908,292	4.2%
Current Expenditures			
General Government	\$230,245	\$183,721	-20.2%
Public Safety	157,766	159,729	1.2%
Streets and Highways (excluding Const.)	228,628	277,102	21.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	115,137	115,490	0.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	37,358	51,981	39.1%
Total Current Expenditures	\$769,134	\$788,023	2.5%
Debt Service - Principal	30,000	35,000	16.7%
Interest and Fiscal Charges	7,845	8,212	4.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	64,295	77,057	19.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$871,274	\$908,292	4.2%

Name of City: **Burnsville**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$27,566,462	\$29,051,773	5.4%
Tax Increments	0	0	---
All Other Taxes	1,203,875	1,268,500	5.4%
Special Assessments	2,627,577	3,011,782	14.6%
Licenses and Permits	1,733,075	1,880,862	8.5%
Federal Grants	232,583	221,601	-4.7%
State General Purpose Aid	0	0	---
State Categorical Aid	1,383,946	2,010,638	45.3%
Grants from County/Other Local Units	396,610	1,110,104	179.9%
Charges for Services	4,439,150	4,745,139	6.9%
Fines and Forfeits	431,500	449,000	4.1%
Interest on Investments	478,688	398,058	-16.8%
All Other Revenues	1,695,529	1,752,860	3.4%
Total Revenues	\$42,188,995	\$45,900,317	8.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	5,869,103	5,748,474	-2.1%
Total Revenues and Other Sources	\$48,058,098	\$51,648,791	7.5%
Current Expenditures			
General Government	\$4,506,532	\$4,728,454	4.9%
Public Safety	18,966,610	19,503,710	2.8%
Streets and Highways (excluding Const.)	3,668,155	3,716,666	1.3%
Sanitation	222,741	245,221	10.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,998,385	3,986,499	-0.3%
Conservation of Natural Resources	864,453	897,853	3.9%
Economic Development and Housing	193,889	192,683	-0.6%
All Other Current Expenditures	600,950	649,500	8.1%
Total Current Expenditures	\$33,021,715	\$33,920,586	2.7%
Debt Service - Principal	3,839,208	3,738,044	-2.6%
Interest and Fiscal Charges	1,387,514	1,266,795	-8.7%
Streets and Highways Capital Outlay	4,750,000	7,297,000	53.6%
All Other Capital Outlay	4,439,920	4,136,983	-6.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	5,283,917	5,208,408	-1.4%
Total Expenditures and Other Uses	\$52,722,274	\$55,567,816	5.4%

Name of City: **Burtrum**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$20,521	\$20,521	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	27,162	31,076	14.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	600	600	---
Fines and Forfeits	0	0	---
Interest on Investments	1,200	1,200	---
All Other Revenues	2,500	2,500	---
Total Revenues	\$53,983	\$57,897	7.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$53,983	\$57,897	7.3%
Current Expenditures			
General Government	\$13,083	\$12,097	-7.5%
Public Safety	9,900	12,000	21.2%
Streets and Highways (excluding Const.)	14,000	19,200	37.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	10,700	8,300	-22.4%
Total Current Expenditures	\$47,683	\$51,597	8.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$47,683	\$51,597	8.2%

Name of City: **Butterfield**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$13,750	\$100,000	627.3%
Tax Increments	2,510	2,510	---
All Other Taxes	2,500	7,000	180.0%
Special Assessments	0	2,700	---
Licenses and Permits	1,800	2,000	11.1%
Federal Grants	0	0	---
State General Purpose Aid	160,498	187,451	16.8%
State Categorical Aid	5,915	9,000	52.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	121,160	53,380	-55.9%
Fines and Forfeits	500	500	---
Interest on Investments	0	0	---
All Other Revenues	0	3,200	---
Total Revenues	\$308,633	\$367,741	19.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$308,633	\$367,741	19.2%
Current Expenditures			
General Government	\$102,655	\$99,530	-3.0%
Public Safety	34,440	47,200	37.0%
Streets and Highways (excluding Const.)	87,485	132,450	51.4%
Sanitation	3,000	3,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	50,895	38,800	-23.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	11,124	29,995	169.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$289,599	\$350,975	21.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	45,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$334,599	\$350,975	4.9%

Name of City: **Byron**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ Yes CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,251,594	\$1,284,012	2.6%
Tax Increments	117,000	47,000	-59.8%
All Other Taxes	31,000	25,000	-19.4%
Special Assessments	3,000	3,000	---
Licenses and Permits	83,000	116,000	39.8%
Federal Grants	0	0	---
State General Purpose Aid	164,488	257,070	56.3%
State Categorical Aid	1,334	8,100	507.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	135,800	136,096	0.2%
Fines and Forfeits	8,200	8,000	-2.4%
Interest on Investments	9,000	5,000	-44.4%
All Other Revenues	68,450	50,453	-26.3%
Total Revenues	\$1,872,866	\$1,939,731	3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,872,866	\$1,939,731	3.6%
Current Expenditures			
General Government	\$299,331	\$433,970	45.0%
Public Safety	733,888	709,922	-3.3%
Streets and Highways (excluding Const.)	301,200	447,873	48.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	191,794	251,791	31.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	86,065	96,175	11.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,612,278	\$1,939,731	20.3%
Debt Service - Principal	1,055,000	846,000	-19.8%
Interest and Fiscal Charges	593,495	277,937	-53.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	117,000	47,000	-59.8%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,377,773	\$3,110,668	-7.9%

Name of City: **Caledonia**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$644,920	\$680,750	5.6%
Tax Increments	0	0	---
All Other Taxes	36,250	33,950	-6.3%
Special Assessments	0	0	---
Licenses and Permits	12,800	14,300	11.7%
Federal Grants	0	0	---
State General Purpose Aid	848,825	951,660	12.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	25,500	27,500	7.8%
Charges for Services	446,160	386,355	-13.4%
Fines and Forfeits	11,400	11,900	4.4%
Interest on Investments	0	0	---
All Other Revenues	38,210	41,000	7.3%
Total Revenues	\$2,064,065	\$2,147,415	4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	35,900	20,000	-44.3%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,099,965	\$2,167,415	3.2%
Current Expenditures			
General Government	\$276,725	\$290,770	5.1%
Public Safety	836,410	883,305	5.6%
Streets and Highways (excluding Const.)	338,775	317,050	-6.4%
Sanitation	2,300	2,300	---
Human Services	0	0	---
Health	2,140	2,000	-6.5%
Culture and Recreation	245,520	244,240	-0.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	27,595	24,375	-11.7%
All Other Current Expenditures	3,535	13,400	279.1%
Total Current Expenditures	\$1,733,000	\$1,777,440	2.6%
Debt Service - Principal	81,475	101,970	25.2%
Interest and Fiscal Charges	18,765	17,625	-6.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	197,500	181,500	-8.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,030,740	\$2,078,535	2.4%

Name of City: **Callaway**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$39,676	\$41,660	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	92	92	---
Federal Grants	0	0	---
State General Purpose Aid	34,220	41,903	22.5%
State Categorical Aid	8,517	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	14,853	14,853	---
Fines and Forfeits	0	0	---
Interest on Investments	100	150	50.0%
All Other Revenues	100	250	150.0%
Total Revenues	\$97,558	\$98,908	1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	32,900	37,150	12.9%
Total Revenues and Other Sources	\$130,458	\$136,058	4.3%
Current Expenditures			
General Government	\$49,124	\$45,659	-7.1%
Public Safety	21,684	28,200	30.0%
Streets and Highways (excluding Const.)	43,795	46,544	6.3%
Sanitation	14,620	14,420	-1.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,235	1,235	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$130,458	\$136,058	4.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$130,458	\$136,058	4.3%

Name of City: **Calumet**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$155,210	\$161,418	4.0%
Tax Increments	0	0	---
All Other Taxes	3,757	3,473	-7.6%
Special Assessments	0	0	---
Licenses and Permits	675	1,825	170.4%
Federal Grants	0	0	---
State General Purpose Aid	119,436	120,051	0.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	111,600	113,625	1.8%
Fines and Forfeits	907	300	-66.9%
Interest on Investments	557	442	-20.6%
All Other Revenues	72,000	70,500	-2.1%
Total Revenues	\$464,142	\$471,634	1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$464,142	\$471,634	1.6%
Current Expenditures			
General Government	\$32,809	\$40,200	22.5%
Public Safety	72,896	42,204	-42.1%
Streets and Highways (excluding Const.)	69,360	96,000	38.4%
Sanitation	81,000	85,088	5.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	37,000	41,600	12.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	95,000	106,000	11.6%
Total Current Expenditures	\$388,065	\$411,092	5.9%
Debt Service - Principal	25,000	20,800	-16.8%
Interest and Fiscal Charges	20,000	12,000	-40.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$433,065	\$443,892	2.5%

Name of City: **Cambridge**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$4,671,227	\$4,738,474	1.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	583,274	452,989	-22.3%
Licenses and Permits	178,187	165,450	-7.1%
Federal Grants	447,500	405,000	-9.5%
State General Purpose Aid	426,004	689,437	61.8%
State Categorical Aid	309,822	293,822	-5.2%
Grants from County/Other Local Units	97,445	85,924	-11.8%
Charges for Services	545,848	574,701	5.3%
Fines and Forfeits	36,500	36,500	---
Interest on Investments	21,386	18,600	-13.0%
All Other Revenues	86,245	74,945	-13.1%
Total Revenues	\$7,403,438	\$7,535,842	1.8%
Proceeds from Bond Sales	0	1,480,623	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,227,543	1,364,697	11.2%
Total Revenues and Other Sources	\$8,630,981	\$10,381,162	20.3%
Current Expenditures			
General Government	\$1,313,302	\$1,353,003	3.0%
Public Safety	1,847,335	2,024,040	9.6%
Streets and Highways (excluding Const.)	1,437,086	1,490,552	3.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	332,878	322,182	-3.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	877,890	859,096	-2.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$5,808,491	\$6,048,873	4.1%
Debt Service - Principal	1,554,399	1,581,507	1.7%
Interest and Fiscal Charges	241,719	194,875	-19.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	769,280	3,754,721	388.1%
Other Financing Uses	1,998,943	0	-100.0%
Transfers to Other Funds	0	1,018,097	---
Total Expenditures and Other Uses	\$10,372,832	\$12,598,073	21.5%

Name of City: **Campbell [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Canby**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☒ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$555,765	\$565,641	1.8%
Tax Increments	2,200	0	-100.0%
All Other Taxes	5,500	5,000	-9.1%
Special Assessments	11,950	6,400	-46.4%
Licenses and Permits	3,725	3,675	-1.3%
Federal Grants	158,000	152,000	-3.8%
State General Purpose Aid	667,227	704,719	5.6%
State Categorical Aid	20,000	20,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	141,069	134,633	-4.6%
Fines and Forfeits	6,000	3,500	-41.7%
Interest on Investments	12,225	7,900	-35.4%
All Other Revenues	59,400	79,550	33.9%
Total Revenues	\$1,643,061	\$1,683,018	2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	125,000	125,000	---
Total Revenues and Other Sources	\$1,768,061	\$1,808,018	2.3%
Current Expenditures			
General Government	\$317,586	\$327,166	3.0%
Public Safety	323,730	320,593	-1.0%
Streets and Highways (excluding Const.)	294,400	299,290	1.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	181,918	197,668	8.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	148,540	172,095	15.9%
Total Current Expenditures	\$1,266,174	\$1,316,812	4.0%
Debt Service - Principal	88,000	20,000	-77.3%
Interest and Fiscal Charges	19,862	61,783	211.1%
Streets and Highways Capital Outlay	5,500	0	-100.0%
All Other Capital Outlay	205,695	302,000	46.8%
Other Financing Uses	47,846	56,206	17.5%
Transfers to Other Funds	125,000	125,000	---
Total Expenditures and Other Uses	\$1,758,077	\$1,881,801	7.0%

Name of City: **Cannon Falls**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$2,266,425	\$2,216,074	-2.2%
Tax Increments	390,000	0	-100.0%
All Other Taxes	538,500	554,360	2.9%
Special Assessments	159,400	138,525	-13.1%
Licenses and Permits	59,300	63,500	7.1%
Federal Grants	0	0	---
State General Purpose Aid	469,740	616,241	31.2%
State Categorical Aid	83,956	79,956	-4.8%
Grants from County/Other Local Units	105,216	103,673	-1.5%
Charges for Services	229,050	229,420	0.2%
Fines and Forfeits	35,100	31,500	-10.3%
Interest on Investments	17,450	81,150	365.0%
All Other Revenues	465,650	291,810	-37.3%
Total Revenues	\$4,819,787	\$4,406,209	-8.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	151,300	151,090	-0.1%
Transfers from Other Funds	615,884	496,541	-19.4%
Total Revenues and Other Sources	\$5,586,971	\$5,053,840	-9.5%
Current Expenditures			
General Government	\$732,675	\$771,175	5.3%
Public Safety	1,090,014	1,108,804	1.7%
Streets and Highways (excluding Const.)	645,050	664,775	3.1%
Sanitation	66,200	78,600	18.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	813,155	848,375	4.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	151,850	151,950	0.1%
All Other Current Expenditures	90,100	85,700	-4.9%
Total Current Expenditures	\$3,589,044	\$3,709,379	3.4%
Debt Service - Principal	900,000	873,000	-3.0%
Interest and Fiscal Charges	232,105	238,427	2.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,005,530	497,050	-83.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	615,884	496,541	-19.4%
Total Expenditures and Other Uses	\$8,342,563	\$5,814,397	-30.3%

Name of City: **Canton [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Carlos**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$144,394	\$164,000	13.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	31,879	0	-100.0%
Licenses and Permits	3,050	3,300	8.2%
Federal Grants	0	0	---
State General Purpose Aid	47,513	71,455	50.4%
State Categorical Aid	1,000	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	152,160	8,000	-94.7%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	2,525	50	-98.0%
All Other Revenues	2,500	1,200	-52.0%
Total Revenues	\$387,521	\$250,505	-35.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	55,000	0	-100.0%
Transfers from Other Funds	15,200	0	-100.0%
Total Revenues and Other Sources	\$457,721	\$250,505	-45.3%
Current Expenditures			
General Government	\$69,630	\$128,431	84.4%
Public Safety	65,620	40,800	-37.8%
Streets and Highways (excluding Const.)	60,260	27,900	-53.7%
Sanitation	76,232	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,783	9,533	-19.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$283,525	\$206,664	-27.1%
Debt Service - Principal	125,000	80,000	-36.0%
Interest and Fiscal Charges	39,992	14,307	-64.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	7,200	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	15,200	0	-100.0%
Total Expenditures and Other Uses	\$470,917	\$300,971	-36.1%

Name of City: **Carver**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,556,117	\$1,596,014	2.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	91,675	151,700	65.5%
Federal Grants	0	0	---
State General Purpose Aid	31,905	89,713	181.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	15,500	---
Charges for Services	122,500	110,500	-9.8%
Fines and Forfeits	5,500	11,000	100.0%
Interest on Investments	14,500	10,000	-31.0%
All Other Revenues	26,790	27,940	4.3%
Total Revenues	\$1,848,987	\$2,012,367	8.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	113,000	0	-100.0%
Total Revenues and Other Sources	\$1,961,987	\$2,012,367	2.6%
Current Expenditures			
General Government	\$662,243	\$652,601	-1.5%
Public Safety	404,168	631,370	56.2%
Streets and Highways (excluding Const.)	461,216	591,546	28.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	321,360	136,850	-57.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,848,987	\$2,012,367	8.8%
Debt Service - Principal	314,530	354,888	12.8%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,163,517	\$2,367,255	9.4%

Name of City: **Carlton**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$263,265	\$268,530	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	13,019	11,886	-8.7%
Licenses and Permits	8,800	9,400	6.8%
Federal Grants	0	0	---
State General Purpose Aid	226,274	251,384	11.1%
State Categorical Aid	11,397	25,942	127.6%
Grants from County/Other Local Units	3,000	3,000	---
Charges for Services	128,602	114,277	-11.1%
Fines and Forfeits	0	0	---
Interest on Investments	1,500	2,567	71.1%
All Other Revenues	19,320	19,702	2.0%
Total Revenues	\$675,177	\$706,688	4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$675,177	\$706,688	4.7%
Current Expenditures			
General Government	\$152,993	\$156,060	2.0%
Public Safety	176,039	154,839	-12.0%
Streets and Highways (excluding Const.)	146,276	176,245	20.5%
Sanitation	10,271	11,355	10.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	30,070	32,976	9.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,200	2,200	---
Total Current Expenditures	\$517,849	\$533,675	3.1%
Debt Service - Principal	49,000	50,000	2.0%
Interest and Fiscal Charges	60,388	58,157	-3.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	47,940	64,856	35.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$675,177	\$706,688	4.7%

Name of City: **Cass Lake**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ Yes CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$303,686	\$303,686	---
Tax Increments	9,000	9,500	5.6%
All Other Taxes	6,300	10,000	58.7%
Special Assessments	18,254	9,500	-48.0%
Licenses and Permits	7,500	10,500	40.0%
Federal Grants	0	0	---
State General Purpose Aid	411,900	411,900	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	33,000	39,000	18.2%
Charges for Services	38,550	45,505	18.0%
Fines and Forfeits	0	0	---
Interest on Investments	2,275	2,500	9.9%
All Other Revenues	2,618	3,433	31.1%
Total Revenues	\$833,083	\$845,524	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$833,083	\$845,524	1.5%
Current Expenditures			
General Government	\$210,583	\$223,430	6.1%
Public Safety	311,516	330,845	6.2%
Streets and Highways (excluding Const.)	193,362	197,294	2.0%
Sanitation	5,100	8,100	58.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	39,508	32,740	-17.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	34,314	42,965	25.2%
Total Current Expenditures	\$794,383	\$835,374	5.2%
Debt Service - Principal	33,600	6,500	-80.7%
Interest and Fiscal Charges	5,100	3,650	-28.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$833,083	\$845,524	1.5%

Name of City: **Cedar Mills** **[Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Center City**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$175,000	\$165,000	-5.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,200	4,000	81.8%
Federal Grants	0	0	---
State General Purpose Aid	27,000	37,000	37.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	77,200	67,700	-12.3%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$282,900	\$275,200	-2.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$282,900	\$275,200	-2.7%
Current Expenditures			
General Government	\$70,400	\$73,900	5.0%
Public Safety	105,200	109,710	4.3%
Streets and Highways (excluding Const.)	72,000	73,400	1.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,950	3,200	8.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	32,200	30,500	-5.3%
Total Current Expenditures	\$282,750	\$290,710	2.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$282,750	\$290,710	2.8%

Name of City: **Centerville**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☒ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$2,268,600	\$2,276,300	0.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	271,828	264,170	-2.8%
Licenses and Permits	95,600	92,100	-3.7%
Federal Grants	0	0	---
State General Purpose Aid	1,300	54,744	4111.1%
State Categorical Aid	137,000	137,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	20,800	21,500	3.4%
Fines and Forfeits	33,500	35,000	4.5%
Interest on Investments	27,500	25,500	-7.3%
All Other Revenues	63,750	67,279	5.5%
Total Revenues	\$2,919,878	\$2,973,593	1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,919,878	\$2,973,593	1.8%
Current Expenditures			
General Government	\$482,700	\$499,900	3.6%
Public Safety	1,020,500	1,032,316	1.2%
Streets and Highways (excluding Const.)	321,200	328,900	2.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,300	19,300	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	16,700	17,000	1.8%
Total Current Expenditures	\$1,860,400	\$1,897,416	2.0%
Debt Service - Principal	713,958	855,000	19.8%
Interest and Fiscal Charges	284,745	257,483	-9.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	222,900	223,000	0.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,082,003	\$3,232,899	4.9%

Name of City: **Ceylon**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$60,426	\$47,748	-21.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,190	1,640	37.8%
Federal Grants	0	0	---
State General Purpose Aid	127,725	133,908	4.8%
State Categorical Aid	8,552	8,678	1.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	1,750	2,200	25.7%
Interest on Investments	185	250	35.1%
All Other Revenues	3,152	3,652	15.9%
Total Revenues	\$202,980	\$198,076	-2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	31,000	34,788	12.2%
Total Revenues and Other Sources	\$233,980	\$232,864	-0.5%
Current Expenditures			
General Government	\$96,871	\$92,855	-4.1%
Public Safety	18,400	19,500	6.0%
Streets and Highways (excluding Const.)	60,700	63,300	4.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	40,824	41,980	2.8%
Total Current Expenditures	\$216,795	\$217,635	0.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	8,000	2,000	-75.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$224,795	\$219,635	-2.3%

Name of City: **Champlin**

Adopted budgets for the following funds:	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input checked="" type="checkbox"/>	
	2013 Revised Budget	2014 Budget	Percent Change		
Revenues					
Property Taxes	\$7,904,028	\$7,908,068	0.1%		
Tax Increments	0	0	---		
All Other Taxes	655,000	655,000	---		
Special Assessments	0	0	---		
Licenses and Permits	277,827	266,390	-4.1%		
Federal Grants	6,400	23,253	263.3%		
State General Purpose Aid	0	0	---		
State Categorical Aid	945,067	973,667	3.0%		
Grants from County/Other Local Units	58,039	59,199	2.0%		
Charges for Services	1,647,656	1,769,799	7.4%		
Fines and Forfeits	300,000	305,000	1.7%		
Interest on Investments	168,330	155,750	-7.5%		
All Other Revenues	457,907	361,222	-21.1%		
Total Revenues	\$12,420,254	\$12,477,348	0.5%		
Proceeds from Bond Sales	0	0	---		
Other Financing Sources	0	0	---		
Transfers from Other Funds	1,522,776	1,526,682	0.3%		
Total Revenues and Other Sources	\$13,943,030	\$14,004,030	0.4%		

Current Expenditures					
General Government	\$1,432,500	\$1,424,744	-0.5%		
Public Safety	4,543,711	4,628,731	1.9%		
Streets and Highways (excluding Const.)	2,855,450	2,868,968	0.5%		
Sanitation	0	0	---		
Human Services	0	0	---		
Health	0	0	---		
Culture and Recreation	1,253,377	1,255,626	0.2%		
Conservation of Natural Resources	0	0	---		
Economic Development and Housing	593,472	495,991	-16.4%		
All Other Current Expenditures	250,443	223,917	-10.6%		
Total Current Expenditures	\$10,928,953	\$10,897,977	-0.3%		
Debt Service - Principal	0	0	---		
Interest and Fiscal Charges	0	0	---		
Streets and Highways Capital Outlay	0	0	---		
All Other Capital Outlay	2,724,546	2,608,330	-4.3%		
Other Financing Uses	0	0	---		
Transfers to Other Funds	1,861,583	1,762,016	-5.3%		
Total Expenditures and Other Uses	\$15,515,082	\$15,268,323	-1.6%		

Name of City: **Chanhasen**

Adopted budgets for the following funds:	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>	
	2013 Revised Budget	2014 Budget	Percent Change		
Revenues					
Property Taxes	\$7,426,700	\$7,629,950	2.7%		
Tax Increments	0	0	---		
All Other Taxes	225,000	190,000	-15.6%		
Special Assessments	0	0	---		
Licenses and Permits	996,800	999,500	0.3%		
Federal Grants	0	0	---		
State General Purpose Aid	0	0	---		
State Categorical Aid	0	0	---		
Grants from County/Other Local Units	280,000	285,000	1.8%		
Charges for Services	568,100	569,900	0.3%		
Fines and Forfeits	131,500	122,500	-6.8%		
Interest on Investments	83,000	47,500	-42.8%		
All Other Revenues	286,300	294,099	2.7%		
Total Revenues	\$9,997,400	\$10,138,449	1.4%		
Proceeds from Bond Sales	0	0	---		
Other Financing Sources	0	0	---		
Transfers from Other Funds	0	0	---		
Total Revenues and Other Sources	\$9,997,400	\$10,138,449	1.4%		

Current Expenditures					
General Government	\$1,873,200	\$1,902,249	1.6%		
Public Safety	3,053,900	3,148,700	3.1%		
Streets and Highways (excluding Const.)	2,332,700	2,360,300	1.2%		
Sanitation	0	0	---		
Human Services	0	0	---		
Health	0	0	---		
Culture and Recreation	2,067,700	2,083,300	0.8%		
Conservation of Natural Resources	0	0	---		
Economic Development and Housing	419,900	434,400	3.5%		
All Other Current Expenditures	141,600	174,300	23.1%		
Total Current Expenditures	\$9,889,000	\$10,103,249	2.2%		
Debt Service - Principal	0	0	---		
Interest and Fiscal Charges	0	0	---		
Streets and Highways Capital Outlay	0	0	---		
All Other Capital Outlay	0	0	---		
Other Financing Uses	0	0	---		
Transfers to Other Funds	0	0	---		
Total Expenditures and Other Uses	\$9,889,000	\$10,103,249	2.2%		

Name of City: **Chandler**

Adopted budgets for the following funds:	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>	
	2013 Revised Budget	2014 Budget	Percent Change		
Revenues					
Property Taxes	\$90,303	\$95,314	5.5%		
Tax Increments	0	0	---		
All Other Taxes	0	0	---		
Special Assessments	0	0	---		
Licenses and Permits	25	25	---		
Federal Grants	0	0	---		
State General Purpose Aid	80,462	80,462	---		
State Categorical Aid	194	194	---		
Grants from County/Other Local Units	0	0	---		
Charges for Services	0	0	---		
Fines and Forfeits	0	0	---		
Interest on Investments	1,000	400	-60.0%		
All Other Revenues	6,000	6,000	---		
Total Revenues	\$177,984	\$182,395	2.5%		
Proceeds from Bond Sales	0	0	---		
Other Financing Sources	0	0	---		
Transfers from Other Funds	0	0	---		
Total Revenues and Other Sources	\$177,984	\$182,395	2.5%		

Current Expenditures					
General Government	\$67,709	\$75,461	11.4%		
Public Safety	22,925	22,150	-3.4%		
Streets and Highways (excluding Const.)	65,099	65,099	---		
Sanitation	0	0	---		
Human Services	0	0	---		
Health	0	0	---		
Culture and Recreation	3,450	3,450	---		
Conservation of Natural Resources	500	500	---		
Economic Development and Housing	0	0	---		
All Other Current Expenditures	13,200	13,200	---		
Total Current Expenditures	\$172,883	\$179,860	4.0%		
Debt Service - Principal	0	0	---		
Interest and Fiscal Charges	0	0	---		
Streets and Highways Capital Outlay	0	0	---		
All Other Capital Outlay	0	0	---		
Other Financing Uses	0	0	---		
Transfers to Other Funds	5,541	5,541	---		
Total Expenditures and Other Uses	\$178,424	\$185,401	3.9%		

Name of City: **Chaska**

Adopted budgets for the following funds:	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input checked="" type="checkbox"/>	
	2013 Revised Budget	2014 Budget	Percent Change		
Revenues					
Property Taxes	\$4,955,218	\$5,222,226	5.4%		
Tax Increments	0	0	---		
All Other Taxes	3,373,380	3,866,000	14.6%		
Special Assessments	0	0	---		
Licenses and Permits	814,897	968,825	18.9%		
Federal Grants	0	0	---		
State General Purpose Aid	17,106	479,706	2704.3%		
State Categorical Aid	390,979	438,258	12.1%		
Grants from County/Other Local Units	66,910	68,362	2.2%		
Charges for Services	1,666,661	2,095,344	25.7%		
Fines and Forfeits	124,940	127,225	1.8%		
Interest on Investments	15,500	14,000	-9.7%		
All Other Revenues	194,943	130,884	-32.9%		
Total Revenues	\$11,620,534	\$13,410,830	15.4%		
Proceeds from Bond Sales	675,000	256,000	-62.1%		
Other Financing Sources	0	0	---		
Transfers from Other Funds	595,900	282,600	-52.6%		
Total Revenues and Other Sources	\$12,891,434	\$13,949,430	8.2%		

Current Expenditures					
General Government	\$3,456,870	\$3,933,786	13.8%		
Public Safety	4,096,176	4,427,247	8.1%		
Streets and Highways (excluding Const.)	2,528,335	2,691,377	6.4%		
Sanitation	0	0	---		
Human Services	0	0	---		
Health	0	0	---		
Culture and Recreation	517,863	540,847	4.4%		
Conservation of Natural Resources	0	0	---		
Economic Development and Housing	280,690	370,216	31.9%		
All Other Current Expenditures	49,000	100,000	104.1%		
Total Current Expenditures	\$10,928,934	\$12,063,473	10.4%		
Debt Service - Principal	0	0	---		
Interest and Fiscal Charges	0	0	---		
Streets and Highways Capital Outlay	0	0	---		
All Other Capital Outlay	1,154,500	872,500	-24.4%		
Other Financing Uses	0	0	---		
Transfers to Other Funds	1,073,000	1,281,000	19.4%		
Total Expenditures and Other Uses	\$13,156,434	\$14,216,973	8.1%		

Name of City: **Chatfield**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,225,817	\$1,225,793	-0.0%
Tax Increments	165,257	175,123	6.0%
All Other Taxes	27,382	26,582	-2.9%
Special Assessments	28,852	128,199	344.3%
Licenses and Permits	21,535	19,835	-7.9%
Federal Grants	0	0	---
State General Purpose Aid	667,000	751,023	12.6%
State Categorical Aid	64,377	397,241	517.1%
Grants from County/Other Local Units	0	148,772	---
Charges for Services	408,643	425,196	4.1%
Fines and Forfeits	17,670	17,670	---
Interest on Investments	34,875	69,299	98.7%
All Other Revenues	43,462	93,419	114.9%
Total Revenues	\$2,704,870	\$3,478,152	28.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	651,313	655,027	0.6%
Total Revenues and Other Sources	\$3,356,183	\$4,133,179	23.2%
Current Expenditures			
General Government	\$467,887	\$486,122	3.9%
Public Safety	652,619	840,705	28.8%
Streets and Highways (excluding Const.)	233,210	229,235	-1.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	497,142	484,391	-2.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	171,275	145,165	-15.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,022,133	\$2,185,618	8.1%
Debt Service - Principal	675,000	715,000	5.9%
Interest and Fiscal Charges	330,621	292,603	-11.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	369,000	1,384,517	275.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	115,000	---
Total Expenditures and Other Uses	\$3,396,754	\$4,692,738	38.2%

Name of City: **Chisago City**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,943,836	\$1,998,911	2.8%
Tax Increments	157,154	39,306	-75.0%
All Other Taxes	105,008	109,044	3.8%
Special Assessments	139,951	182,203	30.2%
Licenses and Permits	29,725	36,600	23.1%
Federal Grants	195,225	0	-100.0%
State General Purpose Aid	31,367	153,298	388.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	203,982	207,982	2.0%
Fines and Forfeits	500	500	---
Interest on Investments	29,005	26,250	-9.5%
All Other Revenues	48,750	17,520	-64.1%
Total Revenues	\$2,884,503	\$2,771,614	-3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	299,821	295,098	-1.6%
Total Revenues and Other Sources	\$3,184,324	\$3,066,712	-3.7%
Current Expenditures			
General Government	\$414,141	\$417,249	0.8%
Public Safety	707,180	734,633	3.9%
Streets and Highways (excluding Const.)	295,486	295,486	---
Sanitation	8,655	8,152	-5.8%
Human Services	2,500	2,500	---
Health	0	0	---
Culture and Recreation	330,398	355,691	7.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	415,395	95,401	-77.0%
All Other Current Expenditures	25,000	15,000	-40.0%
Total Current Expenditures	\$2,198,755	\$1,924,112	-12.5%
Debt Service - Principal	360,000	380,000	5.6%
Interest and Fiscal Charges	252,960	239,116	-5.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	35,000	37,000	5.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	299,821	295,098	-1.6%
Total Expenditures and Other Uses	\$3,146,536	\$2,875,326	-8.6%

Name of City: **Chickamaw Beach**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$29,850	\$29,850	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	1,070	1,070	---
Total Revenues	\$32,020	\$32,020	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$32,020	\$32,020	---
Current Expenditures			
General Government	\$7,270	\$7,970	9.6%
Public Safety	11,500	12,500	8.7%
Streets and Highways (excluding Const.)	8,470	9,370	10.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	550	550	---
Total Current Expenditures	\$27,790	\$30,390	9.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	4,230	1,630	-61.5%
Total Expenditures and Other Uses	\$32,020	\$32,020	---

Name of City: **Chisholm**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$863,155	\$820,219	-5.0%
Tax Increments	17,060	17,000	-0.4%
All Other Taxes	35,000	34,000	-2.9%
Special Assessments	12,000	12,000	---
Licenses and Permits	20,500	20,100	-2.0%
Federal Grants	0	0	---
State General Purpose Aid	3,744,002	4,061,095	8.5%
State Categorical Aid	85,162	335,000	293.4%
Grants from County/Other Local Units	550,000	200,000	-63.6%
Charges for Services	88,600	91,453	3.2%
Fines and Forfeits	14,500	18,500	27.6%
Interest on Investments	22,000	16,000	-27.3%
All Other Revenues	42,000	60,000	42.9%
Total Revenues	\$5,493,979	\$5,685,367	3.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$5,493,979	\$5,685,367	3.5%
Current Expenditures			
General Government	\$982,553	\$878,719	-10.6%
Public Safety	1,354,749	1,472,965	8.7%
Streets and Highways (excluding Const.)	935,672	963,398	3.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	526,672	517,304	-1.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	37,811	25,600	-32.3%
All Other Current Expenditures	651,363	608,839	-6.5%
Total Current Expenditures	\$4,488,820	\$4,466,825	-0.5%
Debt Service - Principal	73,950	208,679	182.2%
Interest and Fiscal Charges	88,709	73,663	-17.0%
Streets and Highways Capital Outlay	930,000	770,000	-17.2%
All Other Capital Outlay	162,500	166,200	2.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$5,743,979	\$5,685,367	-1.0%

Name of City: **Chokio [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Circle Pines**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,955,093	\$1,925,093	-1.5%
Tax Increments	0	0	---
All Other Taxes	17,000	0	-100.0%
Special Assessments	0	0	---
Licenses and Permits	35,750	48,845	36.6%
Federal Grants	0	0	---
State General Purpose Aid	152,142	314,421	106.7%
State Categorical Aid	51,042	51,296	0.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	35,900	37,061	3.2%
Fines and Forfeits	30,000	25,000	-16.7%
Interest on Investments	15,000	15,000	---
All Other Revenues	8,500	25,500	200.0%
Total Revenues	\$2,300,427	\$2,442,216	6.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,300,427	\$2,442,216	6.2%
Current Expenditures			
General Government	\$411,473	\$427,690	3.9%
Public Safety	1,110,425	1,113,441	0.3%
Streets and Highways (excluding Const.)	197,244	275,692	39.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	371,352	475,786	28.1%
Conservation of Natural Resources	42,388	44,408	4.8%
Economic Development and Housing	0	0	---
All Other Current Expenditures	70,750	105,199	48.7%
Total Current Expenditures	\$2,203,632	\$2,442,216	10.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	43,700	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	53,095	0	-100.0%
Total Expenditures and Other Uses	\$2,300,427	\$2,442,216	6.2%

Name of City: **Clara City**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☒ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$683,038	\$703,529	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	35,842	34,050	-5.0%
Licenses and Permits	6,500	6,500	---
Federal Grants	0	0	---
State General Purpose Aid	358,536	396,080	10.5%
State Categorical Aid	12,320	10,320	-16.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	79,100	211,000	166.8%
Fines and Forfeits	14,000	14,000	---
Interest on Investments	17,500	9,000	-48.6%
All Other Revenues	37,651	5,400	-85.7%
Total Revenues	\$1,244,487	\$1,389,879	11.7%
Proceeds from Bond Sales	0	3,950,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	490,320	560,363	14.3%
Total Revenues and Other Sources	\$1,734,807	\$5,900,242	240.1%
Current Expenditures			
General Government	\$226,950	\$246,378	8.6%
Public Safety	229,400	259,975	13.3%
Streets and Highways (excluding Const.)	231,000	289,150	25.2%
Sanitation	0	0	---
Human Services	37,500	37,500	---
Health	3,250	3,250	---
Culture and Recreation	117,950	128,631	9.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	27,150	30,050	10.7%
All Other Current Expenditures	51,700	54,700	5.8%
Total Current Expenditures	\$924,900	\$1,049,634	13.5%
Debt Service - Principal	189,000	422,245	123.4%
Interest and Fiscal Charges	58,592	133,340	127.6%
Streets and Highways Capital Outlay	0	3,950,000	---
All Other Capital Outlay	39,500	206,500	422.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	522,815	142,200	-72.8%
Total Expenditures and Other Uses	\$1,734,807	\$5,903,919	240.3%

Name of City: **Claremont**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$445,662	\$456,657	2.5%
Tax Increments	0	0	---
All Other Taxes	1,200	1,200	---
Special Assessments	42,898	41,782	-2.6%
Licenses and Permits	7,100	5,200	-26.8%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	71,216	22,062	-69.0%
Fines and Forfeits	2,000	1,500	-25.0%
Interest on Investments	1,920	2,020	5.2%
All Other Revenues	1,000	1,000	---
Total Revenues	\$572,996	\$531,421	-7.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$572,996	\$531,421	-7.3%
Current Expenditures			
General Government	\$354,438	\$490,455	38.4%
Public Safety	53,790	84,590	57.3%
Streets and Highways (excluding Const.)	30,000	30,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	500	4,500	800.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$438,728	\$609,545	38.9%
Debt Service - Principal	29,000	114,000	293.1%
Interest and Fiscal Charges	73,045	98,609	35.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	48,500	38,500	-20.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	109,066	---
Total Expenditures and Other Uses	\$589,273	\$969,720	64.6%

Name of City: **Clarissa**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$142,114	\$147,114	3.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	400	400	---
Federal Grants	0	0	---
State General Purpose Aid	157,119	192,831	22.7%
State Categorical Aid	4,489	4,489	---
Grants from County/Other Local Units	0	0	---
Charges for Services	10,615	10,615	---
Fines and Forfeits	500	700	40.0%
Interest on Investments	700	350	-50.0%
All Other Revenues	10,000	11,025	10.3%
Total Revenues	\$325,937	\$367,524	12.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	10,000	5,000	-50.0%
Total Revenues and Other Sources	\$335,937	\$372,524	10.9%
Current Expenditures			
General Government	\$94,361	\$95,721	1.4%
Public Safety	50,130	45,680	-8.9%
Streets and Highways (excluding Const.)	109,770	124,841	13.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	13,241	15,323	15.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	5,810	5,859	0.8%
Total Current Expenditures	\$273,312	\$287,424	5.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	62,000	77,000	24.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	625	8,100	1196.0%
Total Expenditures and Other Uses	\$335,937	\$372,524	10.9%

Name of City: **Clarkfield**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes DS: ☐ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$326,480	\$346,068	6.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,810	1,710	-39.1%
Federal Grants	0	0	---
State General Purpose Aid	367,662	368,767	0.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	59,054	54,304	-8.0%
Fines and Forfeits	3,200	3,200	---
Interest on Investments	500	500	---
All Other Revenues	9,900	29,400	197.0%
Total Revenues	\$769,606	\$803,949	4.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$769,606	\$803,949	4.5%
Current Expenditures			
General Government	\$214,545	\$498,128	132.2%
Public Safety	179,845	165,410	-8.0%
Streets and Highways (excluding Const.)	208,435	205,035	-1.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	10,250	9,950	-2.9%
Culture and Recreation	121,260	134,210	10.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$734,335	\$1,012,733	37.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	27,000	33,000	22.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$761,335	\$1,045,733	37.4%

Name of City: **Clarks Grove [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Clear Lake**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes DS: ☐ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$294,285	\$299,491	1.8%
Tax Increments	0	0	---
All Other Taxes	1,000	1,000	---
Special Assessments	0	0	---
Licenses and Permits	8,450	6,350	-24.9%
Federal Grants	0	0	---
State General Purpose Aid	0	1,100	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	900	0	-100.0%
Charges for Services	223,245	223,145	-0.0%
Fines and Forfeits	0	0	---
Interest on Investments	800	0	-100.0%
All Other Revenues	100	150	50.0%
Total Revenues	\$528,780	\$531,236	0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	68,070	77,170	13.4%
Total Revenues and Other Sources	\$596,850	\$608,406	1.9%
Current Expenditures			
General Government	\$131,924	\$128,820	-2.4%
Public Safety	195,995	193,995	-1.0%
Streets and Highways (excluding Const.)	115,990	124,785	7.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,405	17,850	15.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	700	100	-85.7%
Total Current Expenditures	\$460,014	\$465,550	1.2%
Debt Service - Principal	76,038	52,211	-31.3%
Interest and Fiscal Charges	7,946	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	51,500	60,600	17.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$595,498	\$578,361	-2.9%

Name of City: **Clearbrook**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$119,000	\$120,000	0.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	275	300	9.1%
Federal Grants	0	0	---
State General Purpose Aid	146,914	161,597	10.0%
State Categorical Aid	17,600	17,911	1.8%
Grants from County/Other Local Units	1,500	1	-99.9%
Charges for Services	93,100	128,661	38.2%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	0	0	---
All Other Revenues	33,623	37,550	11.7%
Total Revenues	\$413,512	\$467,520	13.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	65,000	65,000	---
Total Revenues and Other Sources	\$478,512	\$532,520	11.3%
Current Expenditures			
General Government	\$100,030	\$104,220	4.2%
Public Safety	139,770	166,730	19.3%
Streets and Highways (excluding Const.)	75,201	76,250	1.4%
Sanitation	25,475	24,950	-2.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	92,450	97,385	5.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	41,050	49,800	21.3%
Total Current Expenditures	\$473,976	\$519,335	9.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	7,800	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$473,976	\$527,135	11.2%

Name of City: **Clearwater**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$994,864	\$992,724	-0.2%
Tax Increments	0	0	---
All Other Taxes	175,980	176,650	0.4%
Special Assessments	76,789	64,763	-15.7%
Licenses and Permits	29,695	28,135	-5.3%
Federal Grants	0	0	---
State General Purpose Aid	45,453	32,453	-28.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	143,416	146,906	2.4%
Fines and Forfeits	0	0	---
Interest on Investments	5,180	5,450	5.2%
All Other Revenues	2,700	2,200	-18.5%
Total Revenues	\$1,474,077	\$1,449,281	-1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	177,644	0	-100.0%
Total Revenues and Other Sources	\$1,651,721	\$1,449,281	-12.3%
Current Expenditures			
General Government	\$402,035	\$395,480	-1.6%
Public Safety	461,737	241,092	-47.8%
Streets and Highways (excluding Const.)	184,391	204,987	11.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	71,517	0	-100.0%
Conservation of Natural Resources	0	212,292	---
Economic Development and Housing	16,867	23,547	39.6%
All Other Current Expenditures	2,750	1,600	-41.8%
Total Current Expenditures	\$1,139,297	\$1,078,998	-5.3%
Debt Service - Principal	180,000	280,000	55.6%
Interest and Fiscal Charges	49,448	19,095	-61.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	22,525	17,500	-22.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	65,298	95,825	46.8%
Total Expenditures and Other Uses	\$1,456,568	\$1,491,418	2.4%

Name of City: **Clements [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Cleveland**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$224,952	\$224,952	---
Tax Increments	0	0	---
All Other Taxes	4,498	4,498	---
Special Assessments	0	0	---
Licenses and Permits	10,000	10,000	---
Federal Grants	0	0	---
State General Purpose Aid	125,150	153,989	23.0%
State Categorical Aid	23,163	23,163	---
Grants from County/Other Local Units	3,500	3,500	---
Charges for Services	42,000	43,500	3.6%
Fines and Forfeits	14,000	14,000	---
Interest on Investments	5,000	5,000	---
All Other Revenues	8,000	6,500	-18.8%
Total Revenues	\$460,263	\$489,102	6.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$460,263	\$489,102	6.3%
Current Expenditures			
General Government	\$126,265	\$128,137	1.5%
Public Safety	164,800	162,695	-1.3%
Streets and Highways (excluding Const.)	164,198	198,270	20.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	5,000	0	-100.0%
Total Current Expenditures	\$460,263	\$489,102	6.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$460,263	\$489,102	6.3%

Name of City: **Climax**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$65,000	\$65,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	625	625	---
Federal Grants	0	0	---
State General Purpose Aid	44,166	54,060	22.4%
State Categorical Aid	7,500	6,500	-13.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,300	1,800	38.5%
Fines and Forfeits	0	0	---
Interest on Investments	750	750	---
All Other Revenues	1,100	850	-22.7%
Total Revenues	\$120,441	\$129,585	7.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	12,743	12,743	---
Total Revenues and Other Sources	\$133,184	\$142,328	6.9%
Current Expenditures			
General Government	\$32,007	\$33,932	6.0%
Public Safety	29,106	29,775	2.3%
Streets and Highways (excluding Const.)	37,144	46,807	26.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,914	10,571	6.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$108,171	\$121,085	11.9%
Debt Service - Principal	8,292	8,620	4.0%
Interest and Fiscal Charges	4,451	4,123	-7.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	12,000	8,500	-29.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$132,914	\$142,328	7.1%

Name of City: **Clitherall**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$4,500	\$4,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,600	2,600	---
Federal Grants	0	0	---
State General Purpose Aid	19,000	19,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	300	300	---
Interest on Investments	750	750	---
All Other Revenues	500	500	---
Total Revenues	\$27,650	\$27,650	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$27,650	\$27,650	---
Current Expenditures			
General Government	\$24,500	\$24,500	---
Public Safety	500	1,000	100.0%
Streets and Highways (excluding Const.)	3,500	3,500	---
Sanitation	500	500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	500	1,000	100.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$29,500	\$30,500	3.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$29,500	\$30,500	3.4%

Name of City: **Clinton**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$47,000	\$50,500	7.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	630	630	---
Federal Grants	0	0	---
State General Purpose Aid	147,000	157,400	7.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	27,253	28,300	3.8%
Fines and Forfeits	0	0	---
Interest on Investments	1,000	800	-20.0%
All Other Revenues	9,100	14,000	53.8%
Total Revenues	\$231,983	\$251,630	8.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$231,983	\$251,630	8.5%
Current Expenditures			
General Government	\$54,730	\$56,060	2.4%
Public Safety	13,075	12,475	-4.6%
Streets and Highways (excluding Const.)	106,050	90,400	-14.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	44,415	44,010	-0.9%
Total Current Expenditures	\$218,770	\$203,445	-7.0%
Debt Service - Principal	7,100	8,241	16.1%
Interest and Fiscal Charges	8,900	7,792	-12.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$234,770	\$219,478	-6.5%

Name of City: **Clontarf [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Cloquet**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$2,620,000	\$2,620,000	---
Tax Increments	85,000	85,000	---
All Other Taxes	567,500	722,000	27.2%
Special Assessments	86,000	86,000	---
Licenses and Permits	136,700	123,300	-9.8%
Federal Grants	0	0	---
State General Purpose Aid	1,981,600	2,310,700	16.6%
State Categorical Aid	970,000	995,000	2.6%
Grants from County/Other Local Units	11,800	1,800	-84.7%
Charges for Services	339,500	340,000	0.1%
Fines and Forfeits	95,000	95,000	---
Interest on Investments	213,500	268,000	25.5%
All Other Revenues	327,875	360,650	10.0%
Total Revenues	\$7,434,475	\$8,007,450	7.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	665,000	1,558,000	134.3%
Total Revenues and Other Sources	\$8,099,475	\$9,565,450	18.1%
Current Expenditures			
General Government	\$877,025	\$914,150	4.2%
Public Safety	2,196,150	2,298,950	4.7%
Streets and Highways (excluding Const.)	1,008,350	1,055,100	4.6%
Sanitation	7,000	8,000	14.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,067,950	1,079,000	1.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	531,975	296,675	-44.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$5,688,450	\$5,651,875	-0.6%
Debt Service - Principal	255,000	275,000	7.8%
Interest and Fiscal Charges	97,850	94,950	-3.0%
Streets and Highways Capital Outlay	285,000	1,043,000	266.0%
All Other Capital Outlay	862,335	855,500	-0.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	420,000	0	-100.0%
Total Expenditures and Other Uses	\$7,608,635	\$7,920,325	4.1%

Name of City: **Coates**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$43,365	\$38,278	-11.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,550	2,550	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	350	8,600	2357.1%
Fines and Forfeits	1,000	2,000	100.0%
Interest on Investments	200	200	---
All Other Revenues	100	100	---
Total Revenues	\$47,565	\$51,728	8.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$47,565	\$51,728	8.8%
Current Expenditures			
General Government	\$24,695	\$28,358	14.8%
Public Safety	12,700	12,200	-3.9%
Streets and Highways (excluding Const.)	9,750	3,250	-66.7%
Sanitation	720	720	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,200	2,200	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$50,065	\$46,728	-6.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$50,065	\$46,728	-6.7%

Name of City: **Cobden [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Cohasset**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,996,975	\$1,993,675	-0.2%
Tax Increments	28,500	30,019	5.3%
All Other Taxes	0	36,149	---
Special Assessments	0	0	---
Licenses and Permits	14,468	14,818	2.4%
Federal Grants	4,100	0	-100.0%
State General Purpose Aid	0	0	---
State Categorical Aid	21,614	29,160	34.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	141,514	130,795	-7.6%
Fines and Forfeits	3,650	3,500	-4.1%
Interest on Investments	54,479	49,750	-8.7%
All Other Revenues	11,500	9,000	-21.7%
Total Revenues	\$2,276,800	\$2,296,866	0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	239,500	239,500	---
Transfers from Other Funds	999,700	1,021,517	2.2%
Total Revenues and Other Sources	\$3,516,000	\$3,557,883	1.2%
Current Expenditures			
General Government	\$364,421	\$400,099	9.8%
Public Safety	384,337	286,217	-25.5%
Streets and Highways (excluding Const.)	479,828	487,511	1.6%
Sanitation	14,890	20,223	35.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	143,895	131,865	-8.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	400	---
All Other Current Expenditures	53,940	134,874	150.0%
Total Current Expenditures	\$1,441,311	\$1,461,189	1.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	385,500	400,000	3.8%
All Other Capital Outlay	244,000	88,717	-63.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	999,700	1,021,517	2.2%
Total Expenditures and Other Uses	\$3,070,511	\$2,971,423	-3.2%

Name of City: **Cokato**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ Yes DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$966,800	\$891,402	-7.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	10,360	12,900	24.5%
Federal Grants	0	0	---
State General Purpose Aid	435,043	552,496	27.0%
State Categorical Aid	13,376	14,276	6.7%
Grants from County/Other Local Units	3,250	3,250	---
Charges for Services	19,625	21,625	10.2%
Fines and Forfeits	5,000	10,000	100.0%
Interest on Investments	5,000	5,000	---
All Other Revenues	3,030	4,000	32.0%
Total Revenues	\$1,461,484	\$1,514,949	3.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,461,484	\$1,514,949	3.7%
Current Expenditures			
General Government	\$267,624	\$259,492	-3.0%
Public Safety	294,840	305,200	3.5%
Streets and Highways (excluding Const.)	398,845	415,008	4.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	304,692	303,934	-0.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	4,779	3,702	-22.5%
Total Current Expenditures	\$1,270,780	\$1,287,336	1.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	100,000	123,500	23.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	90,704	88,987	-1.9%
Total Expenditures and Other Uses	\$1,461,484	\$1,499,823	2.6%

Name of City: **Coleraine**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ Yes DS: ☒ Yes ☐ No CP: ☒ Yes ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$665,775	\$665,775	---
Tax Increments	283,000	294,000	3.9%
All Other Taxes	0	0	---
Special Assessments	21,810	21,810	---
Licenses and Permits	5,000	5,000	---
Federal Grants	0	0	---
State General Purpose Aid	35,774	159,774	346.6%
State Categorical Aid	351,624	390,665	11.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	97,000	95,000	-2.1%
Fines and Forfeits	45,000	50,300	11.8%
Interest on Investments	5,800	1,250	-78.4%
All Other Revenues	99,000	89,000	-10.1%
Total Revenues	\$1,609,783	\$1,772,574	10.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,609,783	\$1,772,574	10.1%
Current Expenditures			
General Government	\$172,624	\$168,724	-2.3%
Public Safety	331,060	325,477	-1.7%
Streets and Highways (excluding Const.)	318,595	316,095	-0.8%
Sanitation	69,677	65,559	-5.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	117,054	115,365	-1.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	290,000	260,000	-10.3%
Total Current Expenditures	\$1,299,010	\$1,251,220	-3.7%
Debt Service - Principal	303,000	303,000	---
Interest and Fiscal Charges	65,000	62,000	-4.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,000	27,000	8.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,692,010	\$1,643,220	-2.9%

Name of City: **Cold Spring**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes ☐ No DS: ☒ Yes ☐ No CP: ☒ Yes ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$976,407	\$974,739	-0.2%
Tax Increments	90,600	164,200	81.2%
All Other Taxes	0	0	---
Special Assessments	576,479	418,991	-27.3%
Licenses and Permits	59,873	62,602	4.6%
Federal Grants	11,222	9,334	-16.8%
State General Purpose Aid	456,875	590,149	29.2%
State Categorical Aid	91,300	93,800	2.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	344,889	361,553	4.8%
Fines and Forfeits	28,000	29,000	3.6%
Interest on Investments	122,650	132,600	8.1%
All Other Revenues	230,173	282,030	22.5%
Total Revenues	\$2,988,468	\$3,118,998	4.4%
Proceeds from Bond Sales	0	1,000,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	307,874	305,085	-0.9%
Total Revenues and Other Sources	\$3,296,342	\$4,424,083	34.2%
Current Expenditures			
General Government	\$336,506	\$363,062	7.9%
Public Safety	1,047,522	1,136,073	8.5%
Streets and Highways (excluding Const.)	389,439	386,966	-0.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	139,794	152,591	9.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	3,800	13,800	263.2%
All Other Current Expenditures	508,525	197,275	-61.2%
Total Current Expenditures	\$2,425,586	\$2,249,767	-7.2%
Debt Service - Principal	1,240,000	1,165,000	-6.0%
Interest and Fiscal Charges	187,113	151,121	-19.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	34,500	1,313,150	3706.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	23,125	23,554	1.9%
Total Expenditures and Other Uses	\$3,910,324	\$4,902,592	25.4%

Name of City: **Cologne**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ Yes DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$646,391	\$607,100	-6.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	59,100	69,560	17.7%
Federal Grants	0	0	---
State General Purpose Aid	79,597	193,125	142.6%
State Categorical Aid	17,550	17,550	---
Grants from County/Other Local Units	1,000	0	-100.0%
Charges for Services	130,100	148,210	13.9%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	13,863	13,500	-2.6%
All Other Revenues	5,500	0	-100.0%
Total Revenues	\$954,601	\$1,050,545	10.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	129,854	31,076	-76.1%
Total Revenues and Other Sources	\$1,084,455	\$1,081,621	-0.3%
Current Expenditures			
General Government	\$280,540	\$229,609	-18.2%
Public Safety	227,495	239,660	5.3%
Streets and Highways (excluding Const.)	306,677	339,450	10.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	161,558	162,383	0.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	6,250	---
All Other Current Expenditures	0	28,950	---
Total Current Expenditures	\$976,270	\$1,006,302	3.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	68,200	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	39,985	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	75,318	---
Total Expenditures and Other Uses	\$1,084,455	\$1,081,620	-0.3%

Name of City: **Columbia Heights**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$8,835,215	\$9,197,666	4.1%
Tax Increments	0	0	---
All Other Taxes	184,753	183,887	-0.5%
Special Assessments	0	0	---
Licenses and Permits	330,400	359,300	8.7%
Federal Grants	0	0	---
State General Purpose Aid	895,180	1,104,151	23.3%
State Categorical Aid	507,759	507,250	-0.1%
Grants from County/Other Local Units	188,080	103,480	-45.0%
Charges for Services	562,401	625,373	11.2%
Fines and Forfeits	157,000	144,000	-8.3%
Interest on Investments	88,500	78,500	-11.3%
All Other Revenues	222,000	232,250	4.6%
Total Revenues	\$11,971,288	\$12,535,857	4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	382,500	409,058	6.9%
Total Revenues and Other Sources	\$12,353,788	\$12,944,915	4.8%
Current Expenditures			
General Government	\$2,053,917	\$1,987,106	-3.3%
Public Safety	5,139,778	5,258,809	2.3%
Streets and Highways (excluding Const.)	1,600,770	1,632,872	2.0%
Sanitation	136,972	145,133	6.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,329,898	2,444,280	4.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	480,943	479,438	-0.3%
All Other Current Expenditures	56,431	37,295	-33.9%
Total Current Expenditures	\$11,798,709	\$11,984,933	1.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	109,817	39,000	-64.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	341,945	817,364	139.0%
Total Expenditures and Other Uses	\$12,250,471	\$12,841,297	4.8%

Name of City: **Columbus**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$2,022,140	\$2,161,764	6.9%
Tax Increments	0	0	---
All Other Taxes	8,500	8,500	---
Special Assessments	0	0	---
Licenses and Permits	88,650	79,150	-10.7%
Federal Grants	0	0	---
State General Purpose Aid	38,916	40,416	3.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	17,000	17,000	---
Charges for Services	44,356	46,256	4.3%
Fines and Forfeits	23,500	28,000	19.1%
Interest on Investments	8,410	6,150	-26.9%
All Other Revenues	89,550	89,550	---
Total Revenues	\$2,341,022	\$2,476,786	5.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	89,600	68,903	-23.1%
Total Revenues and Other Sources	\$2,430,622	\$2,545,689	4.7%
Current Expenditures			
General Government	\$814,101	\$832,821	2.3%
Public Safety	533,831	581,750	9.0%
Streets and Highways (excluding Const.)	679,500	643,005	-5.4%
Sanitation	12,000	12,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	43,675	46,525	6.5%
Conservation of Natural Resources	19,030	1,500	-92.1%
Economic Development and Housing	14,500	17,900	23.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,116,637	\$2,135,501	0.9%
Debt Service - Principal	80,000	183,362	129.2%
Interest and Fiscal Charges	51,605	64,053	24.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	83,700	84,800	1.3%
Other Financing Uses	9,080	9,070	-0.1%
Transfers to Other Funds	89,600	68,903	-23.1%
Total Expenditures and Other Uses	\$2,430,622	\$2,545,689	4.7%

Name of City: **Comfrey**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$166,250	\$177,590	6.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,475	2,225	-10.1%
Federal Grants	0	0	---
State General Purpose Aid	99,593	105,802	6.2%
State Categorical Aid	10,255	9,055	-11.7%
Grants from County/Other Local Units	14,000	14,000	---
Charges for Services	74,230	72,920	-1.8%
Fines and Forfeits	500	500	---
Interest on Investments	9,500	8,000	-15.8%
All Other Revenues	15,650	16,550	5.8%
Total Revenues	\$392,453	\$406,642	3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	46,000	---
Total Revenues and Other Sources	\$392,453	\$452,642	15.3%
Current Expenditures			
General Government	\$173,650	\$173,950	0.2%
Public Safety	98,585	106,595	8.1%
Streets and Highways (excluding Const.)	67,000	66,500	-0.7%
Sanitation	17,700	17,560	-0.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	40,500	41,520	2.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	5,000	6,000	20.0%
Total Current Expenditures	\$402,435	\$412,125	2.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	46,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$402,435	\$458,125	13.8%

Name of City: **Comstock**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$16,000	\$16,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	16,000	16,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	10	262	2520.0%
All Other Revenues	230	508	120.9%
Total Revenues	\$32,240	\$32,770	1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$32,240	\$32,770	1.6%
Current Expenditures			
General Government	\$16,000	\$16,000	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	3,664	5,000	36.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,700	500	-70.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$21,364	\$21,500	0.6%
Debt Service - Principal	75,646	0	-100.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$97,010	\$21,500	-77.8%

Name of City: **Conger**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$58,000	\$58,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	20,000	24,000	20.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	5,000	3,000	-40.0%
All Other Revenues	2,500	500	-80.0%
Total Revenues	\$85,500	\$85,500	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$85,500	\$85,500	---
Current Expenditures			
General Government	\$35,000	\$31,500	-10.0%
Public Safety	3,000	3,600	20.0%
Streets and Highways (excluding Const.)	10,000	18,000	80.0%
Sanitation	20,000	20,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,000	3,500	-65.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	10,000	10,000	---
Total Current Expenditures	\$88,000	\$86,600	-1.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$88,000	\$86,600	-1.6%

Name of City: **Cook**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$275,086	\$304,004	10.5%
Tax Increments	0	0	---
All Other Taxes	900	900	---
Special Assessments	0	0	---
Licenses and Permits	6,500	6,500	---
Federal Grants	0	0	---
State General Purpose Aid	156,578	160,937	2.8%
State Categorical Aid	16,402	16,402	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,800	2,800	---
Fines and Forfeits	2,000	2,000	---
Interest on Investments	10,000	7,000	-30.0%
All Other Revenues	2,206	6,500	194.7%
Total Revenues	\$472,472	\$507,043	7.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$472,472	\$507,043	7.3%
Current Expenditures			
General Government	\$150,200	\$179,600	19.6%
Public Safety	40,100	40,300	0.5%
Streets and Highways (excluding Const.)	137,800	131,100	-4.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	81,150	89,300	10.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	5,000	6,000	20.0%
All Other Current Expenditures	6,722	6,722	---
Total Current Expenditures	\$420,972	\$453,022	7.6%
Debt Service - Principal	12,000	12,000	---
Interest and Fiscal Charges	32,000	32,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	7,500	7,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$472,472	\$504,522	6.8%

Name of City: **Coon Rapids**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$23,155,374	\$23,579,026	1.8%
Tax Increments	652,514	540,000	-17.2%
All Other Taxes	4,198,137	4,153,137	-1.1%
Special Assessments	1,303,445	1,714,395	31.5%
Licenses and Permits	1,651,710	1,620,900	-1.9%
Federal Grants	271,709	256,539	-5.6%
State General Purpose Aid	101,707	1,038,261	920.8%
State Categorical Aid	955,145	924,745	-3.2%
Grants from County/Other Local Units	371,676	422,963	13.8%
Charges for Services	1,689,700	2,024,600	19.8%
Fines and Forfeits	455,000	414,000	-9.0%
Interest on Investments	1,235,794	721,287	-41.6%
All Other Revenues	1,259,278	1,483,129	17.8%
Total Revenues	\$37,301,189	\$38,892,982	4.3%
Proceeds from Bond Sales	0	3,810,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,106,344	720,067	-34.9%
Total Revenues and Other Sources	\$38,407,533	\$43,423,049	13.1%
Current Expenditures			
General Government	\$3,611,555	\$3,750,155	3.8%
Public Safety	13,133,738	13,675,646	4.1%
Streets and Highways (excluding Const.)	4,294,340	4,320,166	0.6%
Sanitation	130,574	197,086	50.9%
Human Services	0	0	---
Health	305,469	321,054	5.1%
Culture and Recreation	3,871,622	4,016,080	3.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	2,200,366	2,256,000	2.5%
All Other Current Expenditures	1,984,915	2,170,338	9.3%
Total Current Expenditures	\$29,532,579	\$30,706,525	4.0%
Debt Service - Principal	1,600,758	1,925,977	20.3%
Interest and Fiscal Charges	771,455	836,252	8.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,282,353	3,139,150	144.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,646,344	1,351,067	-17.9%
Total Expenditures and Other Uses	\$34,833,489	\$37,958,971	9.0%

Name of City: **Corcoran [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Correll [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Cosmos**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$264,380	\$251,380	-4.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	128,232	141,232	10.1%
State Categorical Aid	12,400	12,400	---
Grants from County/Other Local Units	0	0	---
Charges for Services	110,475	110,475	---
Fines and Forfeits	500	500	---
Interest on Investments	2,500	2,500	---
All Other Revenues	3,000	3,000	---
Total Revenues	\$525,487	\$525,487	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$525,487	\$525,487	---
Current Expenditures			
General Government	\$127,788	\$129,788	1.6%
Public Safety	168,963	165,475	-2.1%
Streets and Highways (excluding Const.)	92,623	89,623	-3.2%
Sanitation	39,000	39,000	---
Human Services	0	0	---
Health	100	100	---
Culture and Recreation	36,260	37,260	2.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$464,734	\$461,246	-0.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	60,753	64,241	5.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$525,487	\$525,487	---

Name of City: **Cottage Grove**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$11,215,100	\$11,613,130	3.5%
Tax Increments	0	0	---
All Other Taxes	591,100	530,600	-10.2%
Special Assessments	19,500	19,500	---
Licenses and Permits	662,450	663,350	0.1%
Federal Grants	22,000	224,300	919.5%
State General Purpose Aid	0	59,600	---
State Categorical Aid	449,450	460,450	2.4%
Grants from County/Other Local Units	53,150	53,150	---
Charges for Services	2,536,110	4,175,910	64.7%
Fines and Forfeits	256,000	249,000	-2.7%
Interest on Investments	143,500	122,000	-15.0%
All Other Revenues	140,570	665,730	373.6%
Total Revenues	\$16,088,930	\$18,836,720	17.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	181,370	259,905	43.3%
Total Revenues and Other Sources	\$16,270,300	\$19,096,625	17.4%
Current Expenditures			
General Government	\$2,228,410	\$2,324,580	4.3%
Public Safety	6,757,180	7,016,700	3.8%
Streets and Highways (excluding Const.)	3,598,415	3,666,105	1.9%
Sanitation	71,620	50,374	-29.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,140,345	3,670,140	71.5%
Conservation of Natural Resources	345,270	276,895	-19.8%
Economic Development and Housing	265,445	342,300	29.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$15,406,685	\$17,347,094	12.6%
Debt Service - Principal	260,000	270,000	3.8%
Interest and Fiscal Charges	250,100	281,700	12.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,996,300	1,347,045	-32.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	243,070	321,605	32.3%
Total Expenditures and Other Uses	\$18,156,155	\$19,567,444	7.8%

Name of City: **Cottonwood**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$505,911	\$560,622	10.8%
Tax Increments	18,140	18,807	3.7%
All Other Taxes	0	0	---
Special Assessments	29,384	47,696	62.3%
Licenses and Permits	7,062	7,112	0.7%
Federal Grants	0	0	---
State General Purpose Aid	260,160	293,140	12.7%
State Categorical Aid	13,478	13,478	---
Grants from County/Other Local Units	0	0	---
Charges for Services	90,050	95,025	5.5%
Fines and Forfeits	2,400	1,800	-25.0%
Interest on Investments	1,072	1,275	18.9%
All Other Revenues	33,579	56,700	68.9%
Total Revenues	\$961,236	\$1,095,655	14.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	408,150	421,182	3.2%
Total Revenues and Other Sources	\$1,369,386	\$1,516,837	10.8%
Current Expenditures			
General Government	\$270,483	\$300,074	10.9%
Public Safety	272,357	284,171	4.3%
Streets and Highways (excluding Const.)	356,313	369,568	3.7%
Sanitation	1,255	1,255	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	68,062	63,602	-6.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$968,470	\$1,018,670	5.2%
Debt Service - Principal	107,000	125,000	16.8%
Interest and Fiscal Charges	28,594	32,441	13.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	325,000	366,200	12.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,429,064	\$1,542,311	7.9%

Name of City: **Courtland**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$148,789	\$157,256	5.7%
Tax Increments	22,000	22,000	---
All Other Taxes	5,000	7,750	55.0%
Special Assessments	96,000	87,000	-9.4%
Licenses and Permits	5,500	6,450	17.3%
Federal Grants	0	0	---
State General Purpose Aid	61,726	75,819	22.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	150	50.0%
All Other Revenues	1,000	200	-80.0%
Total Revenues	\$340,115	\$356,625	4.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$340,115	\$356,625	4.9%
Current Expenditures			
General Government	\$70,690	\$69,450	-1.8%
Public Safety	34,200	31,625	-7.5%
Streets and Highways (excluding Const.)	112,125	142,000	26.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,000	6,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$223,015	\$249,075	11.7%
Debt Service - Principal	65,300	30,000	-54.1%
Interest and Fiscal Charges	12,000	8,000	-33.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	44,500	42,500	-4.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$344,815	\$329,575	-4.4%

Name of City: **Crookston**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,714,714	\$1,714,714	---
Tax Increments	0	0	---
All Other Taxes	659,000	713,500	8.3%
Special Assessments	676,000	607,518	-10.1%
Licenses and Permits	114,250	81,400	-28.8%
Federal Grants	270,915	0	-100.0%
State General Purpose Aid	2,892,191	3,709,716	28.3%
State Categorical Aid	91,721	158,721	73.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	604,119	486,650	-19.4%
Fines and Forfeits	50,000	52,300	4.6%
Interest on Investments	74,000	53,000	-28.4%
All Other Revenues	385,985	393,030	1.8%
Total Revenues	\$7,532,895	\$7,970,549	5.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	34,077	310,000	809.7%
Total Revenues and Other Sources	\$7,566,972	\$8,280,549	9.4%
Current Expenditures			
General Government	\$1,102,201	\$1,278,698	16.0%
Public Safety	2,278,844	2,271,745	-0.3%
Streets and Highways (excluding Const.)	733,965	776,706	5.8%
Sanitation	204,994	210,977	2.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,306,608	1,648,299	26.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	463,416	654,113	41.2%
All Other Current Expenditures	189,081	267,347	41.4%
Total Current Expenditures	\$6,279,109	\$7,107,885	13.2%
Debt Service - Principal	73,763	24,792	-66.4%
Interest and Fiscal Charges	4,911	3,068	-37.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,411,845	1,434,803	1.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	57,380	---
Total Expenditures and Other Uses	\$7,769,628	\$8,627,928	11.0%

Name of City: **Cromwell**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$102,150	\$102,150	---
Tax Increments	60,931	60,931	---
All Other Taxes	0	0	---
Special Assessments	5,828	5,828	---
Licenses and Permits	120	120	---
Federal Grants	0	0	---
State General Purpose Aid	25,000	25,000	---
State Categorical Aid	11,000	11,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	104,885	104,885	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$309,914	\$309,914	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$309,914	\$309,914	---
Current Expenditures			
General Government	\$108,068	\$108,068	---
Public Safety	47,774	47,774	---
Streets and Highways (excluding Const.)	9,535	9,535	---
Sanitation	0	0	---
Human Services	0	0	---
Health	39,730	39,730	---
Culture and Recreation	19,997	19,997	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$225,104	\$225,104	---
Debt Service - Principal	9,676	9,676	---
Interest and Fiscal Charges	2,964	2,964	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	13,400	13,400	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$251,144	\$251,144	---

Name of City: **Crosby**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$833,352	\$843,000	1.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	11,500	8,650	-24.8%
Federal Grants	0	0	---
State General Purpose Aid	1,018,801	1,077,303	5.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	244,966	129,430	-47.2%
Fines and Forfeits	15,500	15,500	---
Interest on Investments	105,500	3,763	-96.4%
All Other Revenues	0	0	---
Total Revenues	\$2,229,619	\$2,077,646	-6.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	125,000	159,000	27.2%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,354,619	\$2,236,646	-5.0%
Current Expenditures			
General Government	\$343,942	\$424,855	23.5%
Public Safety	900,799	1,041,937	15.7%
Streets and Highways (excluding Const.)	413,063	435,576	5.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	109,028	63,100	-42.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	152,885	154,000	0.7%
Total Current Expenditures	\$1,919,717	\$2,119,468	10.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	392,724	75,000	-80.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	42,178	42,178	---
Total Expenditures and Other Uses	\$2,354,619	\$2,236,646	-5.0%

Name of City: **Crosslake**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$2,763,471	\$2,582,500	-6.5%
Tax Increments	15,000	14,000	-6.7%
All Other Taxes	0	0	---
Special Assessments	62,384	54,228	-13.1%
Licenses and Permits	54,825	65,550	19.6%
Federal Grants	0	0	---
State General Purpose Aid	2,979	2,979	---
State Categorical Aid	64,000	63,000	-1.6%
Grants from County/Other Local Units	30,000	30,000	---
Charges for Services	134,600	149,600	11.1%
Fines and Forfeits	15,000	15,000	---
Interest on Investments	6,300	13,184	109.3%
All Other Revenues	202,225	202,604	0.2%
Total Revenues	\$3,350,784	\$3,192,645	-4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	265,000	265,000	---
Total Revenues and Other Sources	\$3,615,784	\$3,457,645	-4.4%
Current Expenditures			
General Government	\$507,421	\$493,903	-2.7%
Public Safety	626,943	627,600	0.1%
Streets and Highways (excluding Const.)	439,775	460,569	4.7%
Sanitation	32,440	32,440	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	401,517	413,216	2.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	278,029	263,118	-5.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,286,125	\$2,290,846	0.2%
Debt Service - Principal	659,222	464,896	-29.5%
Interest and Fiscal Charges	161,556	61,904	-61.7%
Streets and Highways Capital Outlay	285,000	299,194	5.0%
All Other Capital Outlay	211,657	268,271	26.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	15,000	0	-100.0%
Total Expenditures and Other Uses	\$3,618,560	\$3,385,111	-6.5%

Name of City: **Crystal**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$9,162,709	\$9,217,153	0.6%
Tax Increments	387,000	358,000	-7.5%
All Other Taxes	10,000	15,000	50.0%
Special Assessments	3,118,941	2,481,993	-20.4%
Licenses and Permits	683,880	772,080	12.9%
Federal Grants	34,000	37,000	8.8%
State General Purpose Aid	1,455,066	1,643,830	13.0%
State Categorical Aid	382,443	838,578	119.3%
Grants from County/Other Local Units	13,000	48,750	275.0%
Charges for Services	687,090	767,590	11.7%
Fines and Forfeits	347,000	387,500	11.7%
Interest on Investments	399,071	356,639	-10.6%
All Other Revenues	692,694	832,709	20.2%
Total Revenues	\$17,372,894	\$17,756,822	2.2%
Proceeds from Bond Sales	3,006,928	0	-100.0%
Other Financing Sources	352,470	1,296,000	267.7%
Transfers from Other Funds	855,300	1,323,800	54.8%
Total Revenues and Other Sources	\$21,587,592	\$20,376,622	-5.6%
Current Expenditures			
General Government	\$2,113,522	\$2,234,761	5.7%
Public Safety	6,042,573	6,357,744	5.2%
Streets and Highways (excluding Const.)	1,290,709	1,530,299	18.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	28,107	27,818	-1.0%
Culture and Recreation	1,992,490	2,055,386	3.2%
Conservation of Natural Resources	158,396	154,090	-2.7%
Economic Development and Housing	844,301	683,559	-19.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$12,470,098	\$13,043,657	4.6%
Debt Service - Principal	1,313,118	2,433,794	85.3%
Interest and Fiscal Charges	473,854	584,234	23.3%
Streets and Highways Capital Outlay	6,048,420	1,970,750	-67.4%
All Other Capital Outlay	911,802	9,050,435	892.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	786,900	1,260,600	60.2%
Total Expenditures and Other Uses	\$22,004,192	\$28,343,470	28.8%

Name of City: **Currie**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$111,615	\$119,428	7.0%
Tax Increments	0	0	---
All Other Taxes	1,833	2,200	20.0%
Special Assessments	0	0	---
Licenses and Permits	2,700	2,800	3.7%
Federal Grants	0	0	---
State General Purpose Aid	68,883	70,326	2.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,080	930	-13.9%
Fines and Forfeits	0	0	---
Interest on Investments	200	445	122.5%
All Other Revenues	0	0	---
Total Revenues	\$186,311	\$196,129	5.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$186,311	\$196,129	5.3%
Current Expenditures			
General Government	\$56,395	\$76,203	35.1%
Public Safety	17,650	21,216	20.2%
Streets and Highways (excluding Const.)	83,059	75,935	-8.6%
Sanitation	3,700	1,600	-56.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,010	5,575	39.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,073	600	-71.1%
Total Current Expenditures	\$166,887	\$181,129	8.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	9,424	5,000	-46.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	10,000	10,000	---
Total Expenditures and Other Uses	\$186,311	\$196,129	5.3%

Name of City: **Cuyuna**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$144,800	\$146,800	1.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,000	0	-100.0%
Licenses and Permits	5,500	2,000	-63.6%
Federal Grants	5,000	0	-100.0%
State General Purpose Aid	6,100	11,655	91.1%
State Categorical Aid	10,500	10,164	-3.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	12,000	12,500	4.2%
Fines and Forfeits	1,900	1,700	-10.5%
Interest on Investments	2,000	2,000	---
All Other Revenues	1,100	2,500	127.3%
Total Revenues	\$191,900	\$189,319	-1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$191,900	\$189,319	-1.3%
Current Expenditures			
General Government	\$15,500	\$15,600	0.6%
Public Safety	93,500	91,000	-2.7%
Streets and Highways (excluding Const.)	36,000	37,300	3.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	15,000	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	27,800	27,300	-1.8%
Total Current Expenditures	\$172,800	\$186,200	7.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$172,800	\$186,200	7.8%

Name of City: **Cyrus**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$47,956	\$50,356	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,525	1,525	---
Federal Grants	0	0	---
State General Purpose Aid	75,669	81,155	7.2%
State Categorical Aid	7,900	10,000	26.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	20,117	20,627	2.5%
Fines and Forfeits	600	600	---
Interest on Investments	11,000	11,000	---
All Other Revenues	11,844	14,644	23.6%
Total Revenues	\$176,611	\$189,907	7.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$176,611	\$189,907	7.5%
Current Expenditures			
General Government	\$63,500	\$65,500	3.1%
Public Safety	30,255	39,150	29.4%
Streets and Highways (excluding Const.)	57,500	59,500	3.5%
Sanitation	1,500	1,500	---
Human Services	1,000	750	-25.0%
Health	700	600	-14.3%
Culture and Recreation	4,700	4,800	2.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,000	1,000	---
All Other Current Expenditures	3,806	4,458	17.1%
Total Current Expenditures	\$163,961	\$177,258	8.1%
Debt Service - Principal	1,400	1,400	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,250	1,250	---
Other Financing Uses	0	0	---
Transfers to Other Funds	10,000	10,000	---
Total Expenditures and Other Uses	\$176,611	\$189,908	7.5%

Name of City: **Dakota**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☒ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$108,227	\$108,312	0.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	480	500	4.2%
Federal Grants	0	0	---
State General Purpose Aid	34,858	41,819	20.0%
State Categorical Aid	7,000	7,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	26,270	26,770	1.9%
Fines and Forfeits	0	0	---
Interest on Investments	840	840	---
All Other Revenues	350	350	---
Total Revenues	\$178,025	\$185,591	4.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	140,702	0	-100.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$318,727	\$185,591	-41.8%
Current Expenditures			
General Government	\$65,375	\$61,694	-5.6%
Public Safety	23,200	23,110	-0.4%
Streets and Highways (excluding Const.)	54,500	36,000	-33.9%
Sanitation	1,900	4,900	157.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,950	2,450	-16.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$147,925	\$128,154	-13.4%
Debt Service - Principal	0	33,000	---
Interest and Fiscal Charges	5,100	4,437	-13.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,000	20,000	-20.0%
Other Financing Uses	140,702	0	-100.0%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$318,727	\$185,591	-41.8%

Name of City: **Dalton [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Danube**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☒ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$150,644	\$175,585	16.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	13,095	13,095	---
Licenses and Permits	2,700	2,700	---
Federal Grants	0	0	---
State General Purpose Aid	133,480	147,647	10.6%
State Categorical Aid	15,000	15,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	17,401	18,951	8.9%
Fines and Forfeits	2,000	3,000	50.0%
Interest on Investments	5,000	5,000	---
All Other Revenues	7,854	7,854	---
Total Revenues	\$347,174	\$388,832	12.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$347,174	\$388,832	12.0%
Current Expenditures			
General Government	\$67,955	\$73,255	7.8%
Public Safety	119,408	123,597	3.5%
Streets and Highways (excluding Const.)	13,000	15,000	15.4%
Sanitation	82,825	97,050	17.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	510	3,010	490.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	24,603	28,830	17.2%
Total Current Expenditures	\$308,301	\$340,742	10.5%
Debt Service - Principal	11,000	0	-100.0%
Interest and Fiscal Charges	4,450	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	33,000	38,000	15.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$356,751	\$378,742	6.2%

Name of City: **Danvers**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$32,000	\$33,600	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	300	315	5.0%
Federal Grants	0	0	---
State General Purpose Aid	9,811	10,301	5.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	19,000	19,950	5.0%
Fines and Forfeits	0	0	---
Interest on Investments	90	90	---
All Other Revenues	7,350	7,350	---
Total Revenues	\$68,551	\$71,606	4.5%
Proceeds from Bond Sales	21,000	21,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$89,551	\$92,606	3.4%
Current Expenditures			
General Government	\$60,550	\$60,550	---
Public Safety	31,500	31,500	---
Streets and Highways (excluding Const.)	4,500	4,725	5.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$96,550	\$96,775	0.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$96,550	\$96,775	0.2%

Name of City: **Darwin**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$67,200	\$67,200	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,500	1,000	-33.3%
Licenses and Permits	370	370	---
Federal Grants	0	0	---
State General Purpose Aid	37,512	46,517	24.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	8,000	---
Charges for Services	24,332	24,332	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	5,565	5,556	-0.2%
Total Revenues	\$136,479	\$152,975	12.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$136,479	\$152,975	12.1%
Current Expenditures			
General Government	\$46,820	\$56,405	20.5%
Public Safety	7,979	8,300	4.0%
Streets and Highways (excluding Const.)	25,000	14,000	-44.0%
Sanitation	22,476	22,476	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,630	4,500	-61.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	8,000	---
Total Current Expenditures	\$113,905	\$113,681	-0.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	17,500	34,000	94.3%
All Other Capital Outlay	5,000	5,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$136,405	\$152,681	11.9%

Name of City: **Darfur**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$39,000	\$40,000	2.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	779	779	---
Federal Grants	2,672	2,600	-2.7%
State General Purpose Aid	38,379	38,379	---
State Categorical Aid	6,200	6,200	---
Grants from County/Other Local Units	0	0	---
Charges for Services	8,020	12,525	56.2%
Fines and Forfeits	0	0	---
Interest on Investments	900	750	-16.7%
All Other Revenues	6,000	6,000	---
Total Revenues	\$101,950	\$107,233	5.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,000	0	-100.0%
Total Revenues and Other Sources	\$103,950	\$107,233	3.2%
Current Expenditures			
General Government	\$34,285	\$34,950	1.9%
Public Safety	26,105	27,255	4.4%
Streets and Highways (excluding Const.)	19,600	19,600	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,635	4,530	-2.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	11,200	11,150	-0.4%
Total Current Expenditures	\$95,825	\$97,485	1.7%
Debt Service - Principal	2,000	2,000	---
Interest and Fiscal Charges	8,636	8,800	1.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$106,461	\$108,285	1.7%

Name of City: **Dassel**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$406,428	\$410,327	1.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	8,325	8,585	3.1%
Federal Grants	0	0	---
State General Purpose Aid	333,906	389,724	16.7%
State Categorical Aid	0	8,869	---
Grants from County/Other Local Units	0	0	---
Charges for Services	164,532	169,028	2.7%
Fines and Forfeits	2,200	1,500	-31.8%
Interest on Investments	9,500	2,000	-78.9%
All Other Revenues	6,000	6,000	---
Total Revenues	\$930,891	\$996,033	7.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	23,741	15,798	-33.5%
Total Revenues and Other Sources	\$954,632	\$1,011,831	6.0%
Current Expenditures			
General Government	\$196,645	\$210,592	7.1%
Public Safety	265,839	307,179	15.6%
Streets and Highways (excluding Const.)	239,465	247,640	3.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	63,742	109,595	71.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	36,000	4,000	-88.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$801,691	\$879,006	9.6%
Debt Service - Principal	108,000	100,129	-7.3%
Interest and Fiscal Charges	52,000	60,312	16.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	170,328	121,000	-29.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,132,019	\$1,160,447	2.5%

Name of City: **Dawson**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$853,391	\$861,925	1.0%
Tax Increments	8,000	8,000	---
All Other Taxes	12,000	12,000	---
Special Assessments	14,500	14,500	---
Licenses and Permits	2,800	2,800	---
Federal Grants	0	0	---
State General Purpose Aid	555,499	555,499	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	45,450	45,450	---
Fines and Forfeits	9,200	9,200	---
Interest on Investments	2,500	2,500	---
All Other Revenues	30,100	30,100	---
Total Revenues	\$1,533,440	\$1,541,974	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	25,000	25,000	---
Total Revenues and Other Sources	\$1,558,440	\$1,566,974	0.5%
Current Expenditures			
General Government	\$400,585	\$400,585	---
Public Safety	370,550	370,550	---
Streets and Highways (excluding Const.)	285,650	285,650	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	229,785	230,000	0.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	26,400	26,400	---
All Other Current Expenditures	10,350	10,350	---
Total Current Expenditures	\$1,323,320	\$1,323,535	0.0%
Debt Service - Principal	115,661	115,661	---
Interest and Fiscal Charges	32,609	32,609	---
Streets and Highways Capital Outlay	40,303	4,030	-90.0%
All Other Capital Outlay	40,000	40,000	---
Other Financing Uses	46,700	46,700	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,598,593	\$1,562,535	-2.3%

Name of City: **Dayton**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$2,383,149	\$2,423,850	1.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,500	2,500	---
Licenses and Permits	69,285	91,525	32.1%
Federal Grants	0	0	---
State General Purpose Aid	0	21,623	---
State Categorical Aid	105,414	110,414	4.7%
Grants from County/Other Local Units	11,000	11,000	---
Charges for Services	58,600	91,400	56.0%
Fines and Forfeits	58,000	40,000	-31.0%
Interest on Investments	9,000	19,312	114.6%
All Other Revenues	17,000	17,000	---
Total Revenues	\$2,713,948	\$2,828,624	4.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	30,000	---
Total Revenues and Other Sources	\$2,713,948	\$2,858,624	5.3%
Current Expenditures			
General Government	\$679,400	\$682,397	0.4%
Public Safety	913,538	1,014,839	11.1%
Streets and Highways (excluding Const.)	343,624	454,752	32.3%
Sanitation	64,304	68,680	6.8%
Human Services	55,321	19,929	-64.0%
Health	0	0	---
Culture and Recreation	118,689	71,854	-39.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	71,859	64,173	-10.7%
All Other Current Expenditures	26,300	20,500	-22.1%
Total Current Expenditures	\$2,273,035	\$2,397,124	5.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	240,913	211,500	-12.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	200,000	250,000	25.0%
Total Expenditures and Other Uses	\$2,713,948	\$2,858,624	5.3%

Name of City: **De Graff**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$13,548	\$13,548	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	80	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	13,743	13,743	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	34,540	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	17,380	13,900	-20.0%
Total Revenues	\$44,671	\$75,811	69.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	5,000	5,000	---
Total Revenues and Other Sources	\$49,671	\$80,811	62.7%
Current Expenditures			
General Government	\$39,671	\$31,536	-20.5%
Public Safety	1,500	4,500	200.0%
Streets and Highways (excluding Const.)	8,500	12,550	47.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	31,875	---
Total Current Expenditures	\$49,671	\$80,461	62.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$49,671	\$80,461	62.0%

Name of City: **Deephaven**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,941,124	\$1,992,935	2.7%
Tax Increments	0	0	---
All Other Taxes	92,000	92,500	0.5%
Special Assessments	1,000	800	-20.0%
Licenses and Permits	182,010	182,625	0.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	145,951	145,501	-0.3%
Grants from County/Other Local Units	18,500	27,000	45.9%
Charges for Services	350,062	359,026	2.6%
Fines and Forfeits	55,000	65,000	18.2%
Interest on Investments	34,500	33,300	-3.5%
All Other Revenues	196,529	88,003	-55.2%
Total Revenues	\$3,016,676	\$2,986,690	-1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	27,454	27,466	0.0%
Total Revenues and Other Sources	\$3,044,130	\$3,014,156	-1.0%
Current Expenditures			
General Government	\$491,443	\$502,669	2.3%
Public Safety	1,378,151	1,444,135	4.8%
Streets and Highways (excluding Const.)	450,139	448,285	-0.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	197,846	201,387	1.8%
Culture and Recreation	70,650	75,350	6.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	11,050	12,050	9.0%
Total Current Expenditures	\$2,599,279	\$2,683,876	3.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	300,000	317,515	5.8%
All Other Capital Outlay	254,742	250,400	-1.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,154,021	\$3,251,791	3.1%

Name of City: **Deer Creek**

Adopted budgets for the following funds:	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input type="checkbox"/>	
	2013 Revised Budget	2014 Budget	Percent Change		
Revenues					
Property Taxes	\$47,000	\$48,000	2.1%		
Tax Increments	0	0	---		
All Other Taxes	0	0	---		
Special Assessments	270	350	29.6%		
Licenses and Permits	2,100	2,100	---		
Federal Grants	0	0	---		
State General Purpose Aid	57,000	57,000	---		
State Categorical Aid	10,000	11,000	10.0%		
Grants from County/Other Local Units	1,200	1,200	---		
Charges for Services	33,000	30,000	-9.1%		
Fines and Forfeits	300	3,300	1000.0%		
Interest on Investments	5,000	5,000	---		
All Other Revenues	6,000	25,000	316.7%		
Total Revenues	\$161,870	\$182,950	13.0%		
Proceeds from Bond Sales	0	0	---		
Other Financing Sources	0	0	---		
Transfers from Other Funds	0	0	---		
Total Revenues and Other Sources	\$161,870	\$182,950	13.0%		

Current Expenditures					
General Government	\$42,000	\$49,000	16.7%		
Public Safety	49,000	65,000	32.7%		
Streets and Highways (excluding Const.)	30,000	27,000	-10.0%		
Sanitation	1,000	1,000	---		
Human Services	0	0	---		
Health	0	0	---		
Culture and Recreation	27,000	28,000	3.7%		
Conservation of Natural Resources	0	0	---		
Economic Development and Housing	0	0	---		
All Other Current Expenditures	6,200	13,200	112.9%		
Total Current Expenditures	\$155,200	\$183,200	18.0%		
Debt Service - Principal	27,600	11,500	-58.3%		
Interest and Fiscal Charges	24,679	2,757	-88.8%		
Streets and Highways Capital Outlay	10,000	10,000	---		
All Other Capital Outlay	20,000	20,000	---		
Other Financing Uses	0	0	---		
Transfers to Other Funds	0	100,000	---		
Total Expenditures and Other Uses	\$237,479	\$327,457	37.9%		

Name of City: **Deer River**

Adopted budgets for the following funds:	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input type="checkbox"/>	
	2013 Revised Budget	2014 Budget	Percent Change		
Revenues					
Property Taxes	\$502,338	\$501,288	-0.2%		
Tax Increments	0	0	---		
All Other Taxes	0	0	---		
Special Assessments	45,000	45,000	---		
Licenses and Permits	15,500	15,500	---		
Federal Grants	0	0	---		
State General Purpose Aid	334,538	374,300	11.9%		
State Categorical Aid	0	0	---		
Grants from County/Other Local Units	11,500	11,500	---		
Charges for Services	196,200	201,000	2.4%		
Fines and Forfeits	12,500	12,500	---		
Interest on Investments	2,500	2,500	---		
All Other Revenues	60,200	56,400	-6.3%		
Total Revenues	\$1,180,276	\$1,219,988	3.4%		
Proceeds from Bond Sales	0	0	---		
Other Financing Sources	0	0	---		
Transfers from Other Funds	0	0	---		
Total Revenues and Other Sources	\$1,180,276	\$1,219,988	3.4%		

Current Expenditures					
General Government	\$210,400	\$212,225	0.9%		
Public Safety	536,144	592,498	10.5%		
Streets and Highways (excluding Const.)	196,119	242,674	23.7%		
Sanitation	0	0	---		
Human Services	0	0	---		
Health	0	0	---		
Culture and Recreation	64,470	51,176	-20.6%		
Conservation of Natural Resources	0	0	---		
Economic Development and Housing	0	0	---		
All Other Current Expenditures	9,300	9,300	---		
Total Current Expenditures	\$1,016,433	\$1,107,873	9.0%		
Debt Service - Principal	69,900	69,160	-1.1%		
Interest and Fiscal Charges	23,551	20,990	-10.9%		
Streets and Highways Capital Outlay	0	0	---		
All Other Capital Outlay	0	0	---		
Other Financing Uses	0	0	---		
Transfers to Other Funds	0	0	---		
Total Expenditures and Other Uses	\$1,109,884	\$1,198,023	7.9%		

Name of City: **Deerwood**

Adopted budgets for the following funds:	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>	
	2013 Revised Budget	2014 Budget	Percent Change		
Revenues					
Property Taxes	\$490,765	\$490,765	---		
Tax Increments	0	0	---		
All Other Taxes	0	0	---		
Special Assessments	0	0	---		
Licenses and Permits	3,625	3,625	---		
Federal Grants	0	0	---		
State General Purpose Aid	2,495	11,571	363.8%		
State Categorical Aid	0	0	---		
Grants from County/Other Local Units	0	0	---		
Charges for Services	76,428	85,000	11.2%		
Fines and Forfeits	4,000	4,500	12.5%		
Interest on Investments	500	500	---		
All Other Revenues	6,050	5,700	-5.8%		
Total Revenues	\$583,863	\$601,661	3.0%		
Proceeds from Bond Sales	0	0	---		
Other Financing Sources	0	0	---		
Transfers from Other Funds	0	0	---		
Total Revenues and Other Sources	\$583,863	\$601,661	3.0%		

Current Expenditures					
General Government	\$95,913	\$157,882	64.6%		
Public Safety	161,989	221,108	36.5%		
Streets and Highways (excluding Const.)	125,710	116,787	-7.1%		
Sanitation	0	0	---		
Human Services	0	0	---		
Health	0	0	---		
Culture and Recreation	39,827	14,008	-64.8%		
Conservation of Natural Resources	0	0	---		
Economic Development and Housing	0	0	---		
All Other Current Expenditures	2,980,474	0	-100.0%		
Total Current Expenditures	\$3,403,913	\$509,785	-85.0%		
Debt Service - Principal	24,000	34,056	41.9%		
Interest and Fiscal Charges	7,188	10,820	50.5%		
Streets and Highways Capital Outlay	0	0	---		
All Other Capital Outlay	0	22,000	---		
Other Financing Uses	0	0	---		
Transfers to Other Funds	0	25,000	---		
Total Expenditures and Other Uses	\$3,435,101	\$601,661	-82.5%		

Name of City: **Delano**

Adopted budgets for the following funds:	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>	
	2013 Revised Budget	2014 Budget	Percent Change		
Revenues					
Property Taxes	\$2,605,241	\$2,611,411	0.2%		
Tax Increments	132,000	137,000	3.8%		
All Other Taxes	325,000	325,000	---		
Special Assessments	6,000	4,000	-33.3%		
Licenses and Permits	89,140	93,380	4.8%		
Federal Grants	0	0	---		
State General Purpose Aid	2,365	180,070	7514.0%		
State Categorical Aid	3,392,044	2,123,203	-37.4%		
Grants from County/Other Local Units	69,680	69,680	---		
Charges for Services	756,019	785,160	3.9%		
Fines and Forfeits	0	0	---		
Interest on Investments	7,100	8,010	12.8%		
All Other Revenues	64,020	88,384	38.1%		
Total Revenues	\$7,448,609	\$6,425,298	-13.7%		
Proceeds from Bond Sales	3,385,127	2,000,000	-40.9%		
Other Financing Sources	0	0	---		
Transfers from Other Funds	1,721,349	1,748,248	1.6%		
Total Revenues and Other Sources	\$12,555,085	\$10,173,546	-19.0%		

Current Expenditures					
General Government	\$632,275	\$667,555	5.6%		
Public Safety	729,590	750,085	2.8%		
Streets and Highways (excluding Const.)	440,080	465,355	5.7%		
Sanitation	0	0	---		
Human Services	0	0	---		
Health	0	0	---		
Culture and Recreation	995,240	1,009,720	1.5%		
Conservation of Natural Resources	0	0	---		
Economic Development and Housing	165,400	169,350	2.4%		
All Other Current Expenditures	0	0	---		
Total Current Expenditures	\$2,962,585	\$3,062,065	3.4%		
Debt Service - Principal	565,000	580,000	2.7%		
Interest and Fiscal Charges	438,200	471,000	7.5%		
Streets and Highways Capital Outlay	5,606,983	5,240,000	-6.5%		
All Other Capital Outlay	1,958,100	1,116,450	-43.0%		
Other Financing Uses	0	0	---		
Transfers to Other Funds	1,430,349	1,442,248	0.8%		
Total Expenditures and Other Uses	\$12,961,217	\$11,911,763	-8.1%		

Name of City: **Delavan**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$146,733	\$124,315	-15.3%
Tax Increments	0	0	---
All Other Taxes	129	129	---
Special Assessments	600	600	---
Licenses and Permits	200	500	150.0%
Federal Grants	0	0	---
State General Purpose Aid	48,781	48,781	---
State Categorical Aid	1,110	1,110	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,650	3,850	5.5%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	500	500	---
Total Revenues	\$201,703	\$179,785	-10.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$201,703	\$179,785	-10.9%
Current Expenditures			
General Government	\$77,935	\$89,935	15.4%
Public Safety	28,435	23,600	-17.0%
Streets and Highways (excluding Const.)	64,583	54,450	-15.7%
Sanitation	3,300	4,550	37.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,200	7,250	-40.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,500	0	-100.0%
Total Current Expenditures	\$187,953	\$179,785	-4.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$187,953	\$179,785	-4.3%

Name of City: **Dellwood**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$393,141	\$490,025	24.6%
Tax Increments	0	0	---
All Other Taxes	50	50	---
Special Assessments	0	0	---
Licenses and Permits	22,880	22,880	---
Federal Grants	0	0	---
State General Purpose Aid	154	154	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,000	1,100	10.0%
Charges for Services	0	0	---
Fines and Forfeits	4,500	2,500	-44.4%
Interest on Investments	200	200	---
All Other Revenues	7,375	8,575	16.3%
Total Revenues	\$429,300	\$525,484	22.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$429,300	\$525,484	22.4%
Current Expenditures			
General Government	\$120,383	\$126,281	4.9%
Public Safety	147,785	108,300	-26.7%
Streets and Highways (excluding Const.)	93,600	89,800	-4.1%
Sanitation	20,900	21,500	2.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	10,000	10,000	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	700	700	---
Total Current Expenditures	\$393,368	\$356,581	-9.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	11,594	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	35,932	157,309	337.8%
Total Expenditures and Other Uses	\$429,300	\$525,484	22.4%

Name of City: **Delhi**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$10,901	\$15,065	38.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	96	185	92.7%
Federal Grants	0	0	---
State General Purpose Aid	13,718	20,452	49.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	548	755	37.8%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	424	1,413	233.3%
Total Revenues	\$25,687	\$37,870	47.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$25,687	\$37,870	47.4%
Current Expenditures			
General Government	\$8,346	\$14,883	78.3%
Public Safety	950	6,564	590.9%
Streets and Highways (excluding Const.)	10,688	8,620	-19.3%
Sanitation	2,928	2,135	-27.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	11,802	224	-98.1%
Total Current Expenditures	\$34,714	\$32,426	-6.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,221	2,092	-35.1%
Other Financing Uses	10,458	0	-100.0%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$48,393	\$34,518	-28.7%

Name of City: **Denham**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$9,480	\$9,480	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,700	1,700	---
Federal Grants	0	0	---
State General Purpose Aid	230	230	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	70	70	---
Total Revenues	\$11,480	\$11,480	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$11,480	\$11,480	---
Current Expenditures			
General Government	\$4,920	\$5,530	12.4%
Public Safety	2,700	2,700	---
Streets and Highways (excluding Const.)	3,560	3,560	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	300	300	---
Total Current Expenditures	\$11,480	\$12,090	5.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$11,480	\$12,090	5.3%

Name of City: **Dennison**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$75,862	\$97,713	28.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	8,100	8,700	7.4%
Federal Grants	0	0	---
State General Purpose Aid	0	10,798	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	8,798	0	-100.0%
Charges for Services	110	0	-100.0%
Fines and Forfeits	612	800	30.7%
Interest on Investments	502	1,000	99.2%
All Other Revenues	24,000	0	-100.0%
Total Revenues	\$117,984	\$119,011	0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$117,984	\$119,011	0.9%
Current Expenditures			
General Government	\$16,000	\$45,960	187.3%
Public Safety	16,600	17,800	7.2%
Streets and Highways (excluding Const.)	24,100	34,780	44.3%
Sanitation	0	500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	3,500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	23,000	16,471	-28.4%
Total Current Expenditures	\$79,700	\$119,011	49.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$79,700	\$119,011	49.3%

Name of City: **Dent**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$55,000	\$50,000	-9.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	10,500	10,000	-4.8%
Federal Grants	0	0	---
State General Purpose Aid	41,956	44,787	6.7%
State Categorical Aid	400	400	---
Grants from County/Other Local Units	0	0	---
Charges for Services	99,000	98,500	-0.5%
Fines and Forfeits	0	0	---
Interest on Investments	500	300	-40.0%
All Other Revenues	42,500	42,500	---
Total Revenues	\$249,856	\$246,487	-1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$249,856	\$246,487	-1.3%
Current Expenditures			
General Government	\$87,194	\$89,200	2.3%
Public Safety	50,000	55,000	10.0%
Streets and Highways (excluding Const.)	15,000	25,000	66.7%
Sanitation	25,000	25,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$183,194	\$200,200	9.3%
Debt Service - Principal	6,000	6,000	---
Interest and Fiscal Charges	20,400	20,400	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	110,000	99,000	-10.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$319,594	\$325,600	1.9%

Name of City: **Detroit Lakes**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$3,760,705	\$3,939,212	4.7%
Tax Increments	560,790	569,600	1.6%
All Other Taxes	475,000	525,000	10.5%
Special Assessments	897,816	850,021	-5.3%
Licenses and Permits	148,675	177,405	19.3%
Federal Grants	0	0	---
State General Purpose Aid	690,536	782,188	13.3%
State Categorical Aid	654,517	1,382,250	111.2%
Grants from County/Other Local Units	45,500	47,500	4.4%
Charges for Services	973,080	1,096,110	12.6%
Fines and Forfeits	86,000	62,400	-27.4%
Interest on Investments	185,848	98,350	-47.1%
All Other Revenues	480,855	640,143	33.1%
Total Revenues	\$8,959,322	\$10,170,179	13.5%
Proceeds from Bond Sales	0	3,000,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,386,154	2,773,760	16.2%
Total Revenues and Other Sources	\$11,345,476	\$15,943,939	40.5%
Current Expenditures			
General Government	\$1,219,816	\$1,211,951	-0.6%
Public Safety	1,944,220	2,081,147	7.0%
Streets and Highways (excluding Const.)	1,731,131	1,883,425	8.8%
Sanitation	47,630	48,587	2.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,028,526	1,053,729	2.5%
Conservation of Natural Resources	154,698	149,111	-3.6%
Economic Development and Housing	357,238	380,995	6.7%
All Other Current Expenditures	323,840	386,900	19.5%
Total Current Expenditures	\$6,807,099	\$7,195,845	5.7%
Debt Service - Principal	1,913,964	5,812,889	203.7%
Interest and Fiscal Charges	950,627	801,166	-15.7%
Streets and Highways Capital Outlay	1,400,000	3,000,000	114.3%
All Other Capital Outlay	441,500	4,315,572	877.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,273,640	1,580,754	24.1%
Total Expenditures and Other Uses	\$12,786,830	\$22,706,226	77.6%

Name of City: **Dexter [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes ☐ No SR: ☐ Yes DS: ☐ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Dilworth**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$958,172	\$949,542	-0.9%
Tax Increments	2,000	3,000	50.0%
All Other Taxes	78,500	80,000	1.9%
Special Assessments	40,260	47,770	18.7%
Licenses and Permits	42,450	45,650	7.5%
Federal Grants	0	0	---
State General Purpose Aid	493,847	603,809	22.3%
State Categorical Aid	64,015	59,015	-7.8%
Grants from County/Other Local Units	30,000	27,000	-10.0%
Charges for Services	127,516	134,331	5.3%
Fines and Forfeits	26,600	22,600	-15.0%
Interest on Investments	12,000	10,500	-12.5%
All Other Revenues	22,234	25,382	14.2%
Total Revenues	\$1,897,594	\$2,008,599	5.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	22,500	16,800	-25.3%
Total Revenues and Other Sources	\$1,920,094	\$2,025,399	5.5%
Current Expenditures			
General Government	\$430,407	\$445,298	3.5%
Public Safety	802,613	827,621	3.1%
Streets and Highways (excluding Const.)	360,848	378,525	4.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	5,500	5,500	---
Culture and Recreation	141,226	153,054	8.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	45,400	47,550	4.7%
All Other Current Expenditures	1,350	14,350	963.0%
Total Current Expenditures	\$1,787,344	\$1,871,898	4.7%
Debt Service - Principal	54,000	57,000	5.6%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	78,750	96,500	22.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,920,094	\$2,025,398	5.5%

Name of City: **Dodge Center**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,264,179	\$1,264,179	---
Tax Increments	0	0	---
All Other Taxes	11,000	11,000	---
Special Assessments	137,893	106,302	-22.9%
Licenses and Permits	10,815	10,815	---
Federal Grants	122,400	126,000	2.9%
State General Purpose Aid	578,108	648,796	12.2%
State Categorical Aid	47,213	47,213	---
Grants from County/Other Local Units	24,293	28,000	15.3%
Charges for Services	149,875	153,875	2.7%
Fines and Forfeits	11,900	11,700	-1.7%
Interest on Investments	3,575	3,500	-2.1%
All Other Revenues	17,075	17,175	0.6%
Total Revenues	\$2,378,326	\$2,428,555	2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	12,000	7,000	-41.7%
Total Revenues and Other Sources	\$2,390,326	\$2,435,555	1.9%
Current Expenditures			
General Government	\$372,225	\$412,596	10.8%
Public Safety	362,468	382,593	5.6%
Streets and Highways (excluding Const.)	330,276	330,791	0.2%
Sanitation	3,729	3,729	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	413,082	359,508	-13.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	2,110	19,110	805.7%
All Other Current Expenditures	64,178	63,283	-1.4%
Total Current Expenditures	\$1,548,068	\$1,571,610	1.5%
Debt Service - Principal	405,000	405,000	---
Interest and Fiscal Charges	105,384	89,855	-14.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	145,000	140,000	-3.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,203,452	\$2,206,465	0.1%

Name of City: **Donaldson**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$17,000	\$18,000	5.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	4,638	4,844	4.4%
State Categorical Aid	2,000	5,500	175.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,847	3,600	-6.4%
Fines and Forfeits	0	0	---
Interest on Investments	305	175	-42.6%
All Other Revenues	0	0	---
Total Revenues	\$27,790	\$32,119	15.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$27,790	\$32,119	15.6%
Current Expenditures			
General Government	\$2,723	\$2,800	2.8%
Public Safety	1,561	1,600	2.5%
Streets and Highways (excluding Const.)	4,422	6,600	49.3%
Sanitation	2,500	2,625	5.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	12,700	14,700	15.7%
Total Current Expenditures	\$23,906	\$28,325	18.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$23,906	\$28,325	18.5%

Name of City: **Donnelly**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$44,230	\$45,557	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	42,000	35,000	-16.7%
Licenses and Permits	700	700	---
Federal Grants	0	0	---
State General Purpose Aid	50,497	54,194	7.3%
State Categorical Aid	10,000	11,000	10.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	14,280	14,280	---
Fines and Forfeits	150	150	---
Interest on Investments	1,600	1,000	-37.5%
All Other Revenues	2,000	2,000	---
Total Revenues	\$165,457	\$163,881	-1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	5,000	5,000	---
Total Revenues and Other Sources	\$170,457	\$168,881	-0.9%
Current Expenditures			
General Government	\$60,000	\$60,000	---
Public Safety	22,000	22,000	---
Streets and Highways (excluding Const.)	15,450	15,450	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,500	10,500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$107,950	\$107,950	---
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	15,560	14,560	-6.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	10,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	10,000	10,000	---
Total Expenditures and Other Uses	\$168,510	\$167,510	-0.6%

Name of City: **Doran** [Failed to Report]

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Dover**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$155,955	\$160,000	2.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	30,157	23,837	-21.0%
Licenses and Permits	5,000	5,000	---
Federal Grants	0	0	---
State General Purpose Aid	93,649	129,014	37.8%
State Categorical Aid	400	400	---
Grants from County/Other Local Units	0	0	---
Charges for Services	19,538	20,600	5.4%
Fines and Forfeits	250	600	140.0%
Interest on Investments	2,300	1,200	-47.8%
All Other Revenues	0	0	---
Total Revenues	\$307,249	\$340,651	10.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$307,249	\$340,651	10.9%
Current Expenditures			
General Government	\$72,000	\$72,000	---
Public Safety	40,070	40,070	---
Streets and Highways (excluding Const.)	350,700	150,000	-57.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	24,500	23,000	-6.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	10,000	10,000	---
All Other Current Expenditures	22,100	22,100	---
Total Current Expenditures	\$519,370	\$317,170	-38.9%
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	18,552	18,000	-3.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	31,000	20,000	-35.5%
Transfers to Other Funds	13,000	0	-100.0%
Total Expenditures and Other Uses	\$606,922	\$380,170	-37.4%

Name of City: **Dovray**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$25,000	\$27,500	10.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	12,000	13,705	14.2%
Charges for Services	7,650	8,020	4.8%
Fines and Forfeits	0	0	---
Interest on Investments	300	300	---
All Other Revenues	5,050	5,250	4.0%
Total Revenues	\$51,000	\$55,775	9.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,500	1,500	---
Total Revenues and Other Sources	\$52,500	\$57,275	9.1%
Current Expenditures			
General Government	\$22,245	\$23,655	6.3%
Public Safety	8,460	12,360	46.1%
Streets and Highways (excluding Const.)	3,000	3,200	6.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,200	1,350	12.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,500	2,200	-12.0%
Total Current Expenditures	\$37,405	\$42,765	14.3%
Debt Service - Principal	5,900	5,900	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,500	1,500	---
Total Expenditures and Other Uses	\$44,805	\$50,165	12.0%

Name of City: **Duluth**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$22,041,000	\$22,041,000	---
Tax Increments	0	0	---
All Other Taxes	21,715,900	22,725,600	4.6%
Special Assessments	1,881,600	1,703,600	-9.5%
Licenses and Permits	1,407,800	1,548,300	10.0%
Federal Grants	11,927,900	8,834,900	-25.9%
State General Purpose Aid	27,437,000	29,042,600	5.9%
State Categorical Aid	10,020,300	8,244,200	-17.7%
Grants from County/Other Local Units	329,800	420,200	27.4%
Charges for Services	6,169,800	6,306,000	2.2%
Fines and Forfeits	778,000	742,800	-4.5%
Interest on Investments	1,273,700	1,355,500	6.4%
All Other Revenues	13,659,100	16,511,300	20.9%
Total Revenues	\$118,641,900	\$119,476,000	0.7%
Proceeds from Bond Sales	7,515,800	5,672,500	-24.5%
Other Financing Sources	6,285,700	3,687,700	-41.3%
Transfers from Other Funds	10,582,738	9,163,600	-13.4%
Total Revenues and Other Sources	\$143,026,138	\$137,999,800	-3.5%
Current Expenditures			
General Government	\$13,792,600	\$13,963,800	1.2%
Public Safety	35,237,100	36,036,400	2.3%
Streets and Highways (excluding Const.)	11,280,000	11,527,000	2.2%
Sanitation	0	0	---
Human Services	376,100	343,800	-8.6%
Health	0	0	---
Culture and Recreation	11,059,000	11,067,100	0.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	8,052,600	7,910,300	-1.8%
All Other Current Expenditures	10,780,800	12,402,700	15.0%
Total Current Expenditures	\$90,578,200	\$93,251,100	3.0%
Debt Service - Principal	9,075,000	10,340,000	13.9%
Interest and Fiscal Charges	4,643,100	4,260,300	-8.2%
Streets and Highways Capital Outlay	4,034,000	400,000	-90.1%
All Other Capital Outlay	20,573,100	13,227,000	-35.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	16,531,238	15,373,100	-7.0%
Total Expenditures and Other Uses	\$145,434,638	\$136,851,500	-5.9%

Name of City: **Dumont**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$50,000	\$50,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	55	55	---
Federal Grants	0	0	---
State General Purpose Aid	19,786	19,786	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	330	200	-39.4%
All Other Revenues	0	0	---
Total Revenues	\$70,171	\$70,041	-0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$70,171	\$70,041	-0.2%
Current Expenditures			
General Government	\$34,700	\$34,500	-0.6%
Public Safety	1,900	1,900	---
Streets and Highways (excluding Const.)	8,000	8,000	---
Sanitation	400	1,400	250.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,500	500	-88.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	20,671	23,741	14.9%
Total Current Expenditures	\$70,171	\$70,041	-0.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$70,171	\$70,041	-0.2%

Name of City: **Dundas**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$686,123	\$787,373	14.8%
Tax Increments	0	0	---
All Other Taxes	13,349	13,349	---
Special Assessments	0	0	---
Licenses and Permits	37,500	37,500	---
Federal Grants	0	0	---
State General Purpose Aid	87,420	149,684	71.2%
State Categorical Aid	19,201	16,394	-14.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,650	4,650	---
Fines and Forfeits	18,450	18,450	---
Interest on Investments	12,000	12,000	---
All Other Revenues	1,840	1,840	---
Total Revenues	\$880,533	\$1,041,240	18.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$880,533	\$1,041,240	18.3%
Current Expenditures			
General Government	\$269,836	\$266,501	-1.2%
Public Safety	317,586	342,464	7.8%
Streets and Highways (excluding Const.)	202,735	193,605	-4.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	58,359	63,950	9.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$848,516	\$866,520	2.1%
Debt Service - Principal	0	44,362	---
Interest and Fiscal Charges	0	39,183	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	3,053	3,053	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$851,569	\$953,118	11.9%

Name of City: **Dundee [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Dunnell**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$83,969	\$89,400	6.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	450	450	---
Federal Grants	0	0	---
State General Purpose Aid	63,477	61,487	-3.1%
State Categorical Aid	6,500	6,500	---
Grants from County/Other Local Units	448	448	---
Charges for Services	4,500	1,700	-62.2%
Fines and Forfeits	0	50	---
Interest on Investments	445	425	-4.5%
All Other Revenues	4,550	4,400	-3.3%
Total Revenues	\$164,339	\$164,860	0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	3,000	3,000	---
Total Revenues and Other Sources	\$167,339	\$167,860	0.3%
Current Expenditures			
General Government	\$63,450	\$66,722	5.2%
Public Safety	37,680	44,300	17.6%
Streets and Highways (excluding Const.)	31,990	30,800	-3.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,350	1,750	29.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	12,050	7,800	-35.3%
All Other Current Expenditures	2,550	2,550	---
Total Current Expenditures	\$149,070	\$153,922	3.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,000	2,000	---
Other Financing Uses	3,000	3,000	---
Transfers to Other Funds	3,000	3,000	---
Total Expenditures and Other Uses	\$157,070	\$161,922	3.1%

Name of City: **Eagan**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$24,366,664	\$25,078,465	2.9%
Tax Increments	0	380,196	---
All Other Taxes	774,000	782,000	1.0%
Special Assessments	672,361	748,654	11.3%
Licenses and Permits	1,300,900	1,780,200	36.8%
Federal Grants	37,300	37,300	---
State General Purpose Aid	0	0	---
State Categorical Aid	956,168	950,086	-0.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,810,500	3,691,400	-3.1%
Fines and Forfeits	273,200	285,300	4.4%
Interest on Investments	50,310	51,759	2.9%
All Other Revenues	730,300	748,700	2.5%
Total Revenues	\$32,971,703	\$34,534,060	4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$32,971,703	\$34,534,060	4.7%
Current Expenditures			
General Government	\$6,774,600	\$7,238,400	6.8%
Public Safety	14,302,100	14,911,600	4.3%
Streets and Highways (excluding Const.)	3,556,900	3,639,300	2.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,510,500	4,608,700	2.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	46,900	46,900	---
Total Current Expenditures	\$29,191,000	\$30,444,900	4.3%
Debt Service - Principal	910,000	990,000	8.8%
Interest and Fiscal Charges	303,834	664,317	118.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,006,046	2,472,600	-17.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$33,410,880	\$34,571,817	3.5%

Name of City: **Eagle Lake**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$571,534	\$572,921	0.2%
Tax Increments	82,507	80,281	-2.7%
All Other Taxes	0	0	---
Special Assessments	28,248	26,394	-6.6%
Licenses and Permits	46,890	53,615	14.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	535,469	624,953	16.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	209,182	243,464	16.4%
Fines and Forfeits	10,000	8,000	-20.0%
Interest on Investments	2,000	5,000	150.0%
All Other Revenues	76,568	100,366	31.1%
Total Revenues	\$1,562,398	\$1,714,994	9.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,562,398	\$1,714,994	9.8%
Current Expenditures			
General Government	\$434,794	\$496,768	14.3%
Public Safety	235,682	271,199	15.1%
Streets and Highways (excluding Const.)	179,319	265,928	48.3%
Sanitation	118,617	144,712	22.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	73,360	71,971	-1.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	15,336	15,628	1.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,057,108	\$1,266,206	19.8%
Debt Service - Principal	255,000	165,000	-35.3%
Interest and Fiscal Charges	155,580	136,674	-12.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	16,000	100,000	525.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,483,688	\$1,667,880	12.4%

Name of City: **Eagle Bend**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$178,000	\$178,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	68,680	57,256	-16.6%
Licenses and Permits	1,000	980	-2.0%
Federal Grants	0	0	---
State General Purpose Aid	156,373	172,137	10.1%
State Categorical Aid	17,584	16,484	-6.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	21,400	23,600	10.3%
Fines and Forfeits	25,000	20,000	-20.0%
Interest on Investments	14,630	12,820	-12.4%
All Other Revenues	66,522	83,432	25.4%
Total Revenues	\$549,189	\$564,709	2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	159,600	79,000	-50.5%
Total Revenues and Other Sources	\$708,789	\$643,709	-9.2%
Current Expenditures			
General Government	\$100,325	\$102,635	2.3%
Public Safety	162,546	166,212	2.3%
Streets and Highways (excluding Const.)	97,649	101,317	3.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	20,054	20,599	2.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$380,574	\$390,763	2.7%
Debt Service - Principal	185,000	105,000	-43.2%
Interest and Fiscal Charges	93,632	61,528	-34.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	28,600	32,700	14.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	41,500	---
Total Expenditures and Other Uses	\$687,806	\$631,491	-8.2%

Name of City: **East Bethel**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$4,597,625	\$5,249,972	14.2%
Tax Increments	0	0	---
All Other Taxes	37,000	41,000	10.8%
Special Assessments	46,125	66,796	44.8%
Licenses and Permits	109,950	251,900	129.1%
Federal Grants	561,480	442,600	-21.2%
State General Purpose Aid	0	25,600	---
State Categorical Aid	760,342	228,400	-70.0%
Grants from County/Other Local Units	30,300	31,000	2.3%
Charges for Services	189,935	12,450	-93.4%
Fines and Forfeits	50,600	57,500	13.6%
Interest on Investments	2,000	2,000	---
All Other Revenues	38,000	41,500	9.2%
Total Revenues	\$6,423,357	\$6,450,718	0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	78,000	---
Total Revenues and Other Sources	\$6,423,357	\$6,528,718	1.6%
Current Expenditures			
General Government	\$1,080,337	\$1,090,400	0.9%
Public Safety	1,770,367	1,544,300	-12.8%
Streets and Highways (excluding Const.)	801,971	788,000	-1.7%
Sanitation	32,475	33,500	3.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	397,567	396,200	-0.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	375,961	472,322	25.6%
All Other Current Expenditures	0	40,000	---
Total Current Expenditures	\$4,458,678	\$4,364,722	-2.1%
Debt Service - Principal	283,000	293,000	3.5%
Interest and Fiscal Charges	1,336,444	1,296,460	-3.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	545,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$6,078,122	\$6,499,182	6.9%

Name of City: **East Grand Forks**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$2,888,860	\$2,925,988	1.3%
Tax Increments	200	200	---
All Other Taxes	1,378,500	1,401,000	1.6%
Special Assessments	12,000	12,000	---
Licenses and Permits	115,225	115,225	---
Federal Grants	0	0	---
State General Purpose Aid	2,471,550	2,514,148	1.7%
State Categorical Aid	798,722	972,429	21.7%
Grants from County/Other Local Units	30,000	32,000	6.7%
Charges for Services	1,198,400	1,211,990	1.1%
Fines and Forfeits	106,300	116,300	9.4%
Interest on Investments	45,800	25,575	-44.2%
All Other Revenues	59,200	115,000	94.3%
Total Revenues	\$9,104,757	\$9,441,855	3.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	544,830	572,778	5.1%
Total Revenues and Other Sources	\$9,649,587	\$10,014,633	3.8%
Current Expenditures			
General Government	\$907,748	\$894,358	-1.5%
Public Safety	3,406,121	3,549,657	4.2%
Streets and Highways (excluding Const.)	1,639,647	1,713,232	4.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,950,681	2,009,164	3.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	200,000	200,000	---
All Other Current Expenditures	245,670	245,670	---
Total Current Expenditures	\$8,349,867	\$8,612,081	3.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,006,362	1,519,362	51.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	286,104	418,012	46.1%
Total Expenditures and Other Uses	\$9,642,333	\$10,549,455	9.4%

Name of City: **East Gull Lake**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$484,895	\$527,670	8.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	16,150	17,050	5.6%
Federal Grants	1,884	1,884	---
State General Purpose Aid	0	0	---
State Categorical Aid	491	491	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	245	110	-55.1%
All Other Revenues	34,342	0	-100.0%
Total Revenues	\$538,007	\$547,205	1.7%
Proceeds from Bond Sales	794,312	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	73,000	72,000	-1.4%
Total Revenues and Other Sources	\$1,405,319	\$619,205	-55.9%
Current Expenditures			
General Government	\$172,112	\$161,334	-6.3%
Public Safety	67,552	77,523	14.8%
Streets and Highways (excluding Const.)	77,679	84,604	8.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	18,250	18,250	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$335,593	\$341,711	1.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	207,807	224,000	7.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	67,607	0	-100.0%
Total Expenditures and Other Uses	\$611,007	\$565,711	-7.4%

Name of City: **Easton**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$124,500	\$127,550	2.4%
Tax Increments	0	0	---
All Other Taxes	900	900	---
Special Assessments	110	110	---
Licenses and Permits	1,900	1,900	---
Federal Grants	0	0	---
State General Purpose Aid	32,000	33,834	5.7%
State Categorical Aid	8,800	9,000	2.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	28,600	32,200	12.6%
Fines and Forfeits	100	100	---
Interest on Investments	150	150	---
All Other Revenues	0	0	---
Total Revenues	\$197,060	\$205,744	4.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$197,060	\$205,744	4.4%
Current Expenditures			
General Government	\$36,700	\$36,700	---
Public Safety	34,400	47,000	36.6%
Streets and Highways (excluding Const.)	64,950	69,235	6.6%
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,240	14,240	16.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$149,290	\$168,175	12.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$149,290	\$168,175	12.6%

Name of City: **Echo**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$100,000	\$100,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	600	600	---
Federal Grants	0	0	---
State General Purpose Aid	70,726	74,203	4.9%
State Categorical Aid	9,985	1,693	-83.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	11,400	8,800	-22.8%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	1,500	1,500	---
All Other Revenues	4,000	5,100	27.5%
Total Revenues	\$199,211	\$192,896	-3.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$199,211	\$192,896	-3.2%
Current Expenditures			
General Government	\$81,463	\$91,990	12.9%
Public Safety	62,750	29,275	-53.3%
Streets and Highways (excluding Const.)	57,300	48,340	-15.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	175	475	171.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$201,688	\$170,080	-15.7%
Debt Service - Principal	26,000	40,000	53.8%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,500	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$231,188	\$210,080	-9.1%

Name of City: **Eden Prairie**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$32,360,753	\$32,756,533	1.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,874,245	3,487,385	21.3%
Federal Grants	0	0	---
State General Purpose Aid	52,384	52,384	---
State Categorical Aid	821,620	884,866	7.7%
Grants from County/Other Local Units	114,298	115,798	1.3%
Charges for Services	4,124,718	4,637,516	12.4%
Fines and Forfeits	455,000	566,000	24.4%
Interest on Investments	200,000	100,000	-50.0%
All Other Revenues	220,000	248,713	13.1%
Total Revenues	\$41,223,018	\$42,849,195	3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	997,110	550,947	-44.7%
Total Revenues and Other Sources	\$42,220,128	\$43,400,142	2.8%
Current Expenditures			
General Government	\$3,790,634	\$3,987,409	5.2%
Public Safety	17,868,815	18,264,706	2.2%
Streets and Highways (excluding Const.)	5,554,417	5,728,522	3.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,751,620	10,200,809	4.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	2,386,599	2,506,859	5.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$39,352,085	\$40,688,305	3.4%
Debt Service - Principal	2,620,000	2,565,000	-2.1%
Interest and Fiscal Charges	786,100	215,100	-72.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	227,394	228,880	0.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$42,985,579	\$43,697,285	1.7%

Name of City: **Edgerton**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$332,961	\$342,949	3.0%
Tax Increments	0	0	---
All Other Taxes	7,500	7,500	---
Special Assessments	5,000	5,000	---
Licenses and Permits	1,560	1,545	-1.0%
Federal Grants	0	0	---
State General Purpose Aid	293,365	333,398	13.6%
State Categorical Aid	21,200	31,100	46.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	129,950	148,501	14.3%
Fines and Forfeits	705	500	-29.1%
Interest on Investments	0	0	---
All Other Revenues	10,184	4,000	-60.7%
Total Revenues	\$802,425	\$874,493	9.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	100,000	4,970	-95.0%
Transfers from Other Funds	340,000	100,000	-70.6%
Total Revenues and Other Sources	\$1,242,425	\$979,463	-21.2%
Current Expenditures			
General Government	\$206,292	\$194,797	-5.6%
Public Safety	600,096	167,718	-72.1%
Streets and Highways (excluding Const.)	204,022	171,456	-16.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	91,615	248,292	171.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,600	3,400	30.8%
Total Current Expenditures	\$1,104,625	\$785,663	-28.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	79,738	---
All Other Capital Outlay	137,800	117,800	-14.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,242,425	\$983,201	-20.9%

Name of City: **Eden Valley**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$383,500	\$383,500	---
Tax Increments	12,200	12,200	---
All Other Taxes	4,000	4,000	---
Special Assessments	0	0	---
Licenses and Permits	7,850	7,350	-6.4%
Federal Grants	0	0	---
State General Purpose Aid	228,099	276,647	21.3%
State Categorical Aid	21,703	21,703	---
Grants from County/Other Local Units	75,000	20,000	-73.3%
Charges for Services	100,720	101,820	1.1%
Fines and Forfeits	1,650	1,650	---
Interest on Investments	3,000	4,000	33.3%
All Other Revenues	167,440	102,635	-38.7%
Total Revenues	\$1,005,162	\$935,505	-6.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	10,000	35,000	250.0%
Total Revenues and Other Sources	\$1,015,162	\$970,505	-4.4%
Current Expenditures			
General Government	\$218,310	\$207,185	-5.1%
Public Safety	265,190	286,990	8.2%
Streets and Highways (excluding Const.)	176,820	191,675	8.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	244,170	156,300	-36.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	113,505	43,245	-61.9%
All Other Current Expenditures	23,650	21,330	-9.8%
Total Current Expenditures	\$1,041,645	\$906,725	-13.0%
Debt Service - Principal	40,270	40,459	0.5%
Interest and Fiscal Charges	17,475	17,281	-1.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	19,000	12,000	-36.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	25,000	---
Total Expenditures and Other Uses	\$1,118,390	\$1,001,465	-10.5%

Name of City: **Edina**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$26,634,384	\$27,335,872	2.6%
Tax Increments	3,990,000	3,900,000	-2.3%
All Other Taxes	1,530,000	2,070,000	35.3%
Special Assessments	3,724,308	3,321,571	-10.8%
Licenses and Permits	2,891,814	3,302,865	14.2%
Federal Grants	181,365	141,000	-22.3%
State General Purpose Aid	0	0	---
State Categorical Aid	1,918,760	3,891,189	102.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,327,248	4,182,766	25.7%
Fines and Forfeits	1,091,821	950,000	-13.0%
Interest on Investments	310,600	327,400	5.4%
All Other Revenues	655,000	513,921	-21.5%
Total Revenues	\$46,255,300	\$49,936,584	8.0%
Proceeds from Bond Sales	4,251,000	2,917,200	-31.4%
Other Financing Sources	203,000	0	-100.0%
Transfers from Other Funds	4,574,450	1,015,100	-77.8%
Total Revenues and Other Sources	\$55,283,750	\$53,868,884	-2.6%
Current Expenditures			
General Government	\$6,568,505	\$6,586,721	0.3%
Public Safety	15,465,398	15,822,624	2.3%
Streets and Highways (excluding Const.)	7,083,479	11,100,770	56.7%
Sanitation	0	0	---
Human Services	126,016	125,221	-0.6%
Health	0	0	---
Culture and Recreation	4,056,512	1,357,639	-66.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$33,299,910	\$34,992,975	5.1%
Debt Service - Principal	4,665,000	4,056,375	-13.0%
Interest and Fiscal Charges	2,005,685	1,952,613	-2.6%
Streets and Highways Capital Outlay	5,570,000	5,950,000	6.8%
All Other Capital Outlay	7,872,591	10,542,140	33.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	4,203,750	620,600	-85.2%
Total Expenditures and Other Uses	\$57,616,936	\$58,114,703	0.9%

Name of City: **Effie [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Eitzen [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Elba**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$33,000	\$33,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,200	3,000	-6.3%
Licenses and Permits	4,270	4,270	---
Federal Grants	0	0	---
State General Purpose Aid	17,000	17,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	200	200	---
Total Revenues	\$57,670	\$57,470	-0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$57,670	\$57,470	-0.3%
Current Expenditures			
General Government	\$9,000	\$9,000	---
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	2,000	2,000	---
Sanitation	450	450	---
Human Services	0	0	---
Health	1,000	1,000	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,100	1,100	---
Total Current Expenditures	\$16,050	\$16,050	---
Debt Service - Principal	17,500	17,500	---
Interest and Fiscal Charges	1,750	1,750	---
Streets and Highways Capital Outlay	500	500	---
All Other Capital Outlay	2,000	2,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$37,800	\$37,800	---

Name of City: **Elbow Lake**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$329,900	\$317,100	-3.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	12,294	12,154	-1.1%
Federal Grants	0	0	---
State General Purpose Aid	376,482	417,099	10.8%
State Categorical Aid	20,000	22,300	11.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	125,200	128,100	2.3%
Fines and Forfeits	2,300	2,000	-13.0%
Interest on Investments	6,700	8,700	29.9%
All Other Revenues	21,800	29,300	34.4%
Total Revenues	\$894,676	\$936,753	4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	119,544	115,500	-3.4%
Total Revenues and Other Sources	\$1,014,220	\$1,052,253	3.7%
Current Expenditures			
General Government	\$250,915	\$264,377	5.4%
Public Safety	201,100	210,150	4.5%
Streets and Highways (excluding Const.)	149,150	149,550	0.3%
Sanitation	150,000	125,000	-16.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	122,270	128,350	5.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	26,780	26,780	---
All Other Current Expenditures	261,005	268,046	2.7%
Total Current Expenditures	\$1,161,220	\$1,172,253	1.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	3,000	5,000	66.7%
Total Expenditures and Other Uses	\$1,164,220	\$1,177,253	1.1%

Name of City: **Elgin**Adopted budgets for the following funds: GF: ☒ Yes ☐ SR: ☐ No DS: ☐ Yes ☒ No CP: ☐ Yes ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$312,102	\$360,131	15.4%
Tax Increments	66,000	0	-100.0%
All Other Taxes	30,000	30,000	---
Special Assessments	30,067	32,000	6.4%
Licenses and Permits	8,500	9,200	8.2%
Federal Grants	0	0	---
State General Purpose Aid	308,551	347,320	12.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	26,500	23,550	-11.1%
Fines and Forfeits	3,000	2,500	-16.7%
Interest on Investments	3,000	1,000	-66.7%
All Other Revenues	66,440	89,813	35.2%
Total Revenues	\$854,160	\$895,514	4.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$854,160	\$895,514	4.8%
Current Expenditures			
General Government	\$306,475	\$302,614	-1.3%
Public Safety	246,129	237,427	-3.5%
Streets and Highways (excluding Const.)	91,050	77,250	-15.2%
Sanitation	10,000	6,200	-38.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	69,551	78,350	12.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	60,000	109,603	82.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$783,205	\$811,444	3.6%
Debt Service - Principal	58,000	54,000	-6.9%
Interest and Fiscal Charges	12,955	5,070	-60.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	25,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$854,160	\$895,514	4.8%

Name of City: **Elizabeth**Adopted budgets for the following funds: GF: ☒ Yes ☐ SR: ☐ No DS: ☐ No ☒ CP: ☐ Yes ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$23,000	\$28,000	21.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,000	3,000	---
Licenses and Permits	2,500	2,500	---
Federal Grants	0	0	---
State General Purpose Aid	29,650	30,000	1.2%
State Categorical Aid	11,165	12,000	7.5%
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	9,500	10,000	5.3%
Fines and Forfeits	0	0	---
Interest on Investments	5,000	5,000	---
All Other Revenues	27,501	28,200	2.5%
Total Revenues	\$113,316	\$120,700	6.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$113,316	\$120,700	6.5%
Current Expenditures			
General Government	\$30,000	\$32,000	6.7%
Public Safety	2,500	2,500	---
Streets and Highways (excluding Const.)	12,000	15,000	25.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	69,800	73,500	5.3%
Total Current Expenditures	\$114,800	\$123,500	7.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$114,800	\$123,500	7.6%

Name of City: **Elk River**Adopted budgets for the following funds: GF: ☒ Yes ☐ SR: ☒ Yes DS: ☐ No ☒ CP: ☐ Yes ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$9,266,200	\$9,244,400	-0.2%
Tax Increments	0	0	---
All Other Taxes	84,000	125,000	48.8%
Special Assessments	0	0	---
Licenses and Permits	558,400	575,900	3.1%
Federal Grants	2,300	0	-100.0%
State General Purpose Aid	0	0	---
State Categorical Aid	543,300	277,900	-48.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,616,900	1,678,000	3.8%
Fines and Forfeits	127,200	122,200	-3.9%
Interest on Investments	106,400	91,400	-14.1%
All Other Revenues	146,650	174,850	19.2%
Total Revenues	\$12,451,350	\$12,289,650	-1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,416,450	1,708,500	20.6%
Total Revenues and Other Sources	\$13,867,800	\$13,998,150	0.9%
Current Expenditures			
General Government	\$2,951,600	\$3,076,300	4.2%
Public Safety	5,811,550	6,001,600	3.3%
Streets and Highways (excluding Const.)	2,222,000	1,868,500	-15.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,676,600	2,873,150	7.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$13,661,750	\$13,819,550	1.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	450,200	343,950	-23.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	44,800	60,100	34.2%
Total Expenditures and Other Uses	\$14,156,750	\$14,223,600	0.5%

Name of City: **Elko New Market**Adopted budgets for the following funds: GF: ☒ Yes ☐ SR: ☐ No DS: ☐ No ☒ CP: ☐ Yes ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,607,433	\$1,692,090	5.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	94,322	118,814	26.0%
Federal Grants	0	0	---
State General Purpose Aid	164,000	206,682	26.0%
State Categorical Aid	47,000	47,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	287,430	303,351	5.5%
Fines and Forfeits	15,000	17,000	13.3%
Interest on Investments	0	1,000	---
All Other Revenues	36,000	37,500	4.2%
Total Revenues	\$2,251,185	\$2,423,437	7.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,251,185	\$2,423,437	7.7%
Current Expenditures			
General Government	\$683,312	\$713,012	4.3%
Public Safety	628,737	757,239	20.4%
Streets and Highways (excluding Const.)	340,342	310,721	-8.7%
Sanitation	8,800	8,200	-6.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	114,536	120,528	5.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,775,727	\$1,909,700	7.5%
Debt Service - Principal	64,050	39,925	-37.7%
Interest and Fiscal Charges	7,862	5,874	-25.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	188,470	209,520	11.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	164,000	206,000	25.6%
Total Expenditures and Other Uses	\$2,200,109	\$2,371,019	7.8%

Name of City: **Elkton**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$37,774	\$38,341	1.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	50	50	---
Federal Grants	0	0	---
State General Purpose Aid	11,799	13,618	15.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	160	115	-28.1%
All Other Revenues	1,032	1,032	---
Total Revenues	\$50,815	\$53,156	4.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$50,815	\$53,156	4.6%
Current Expenditures			
General Government	\$11,700	\$12,400	6.0%
Public Safety	5,880	5,880	---
Streets and Highways (excluding Const.)	1,000	1,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	2,650	2,650	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	29,475	31,275	6.1%
Total Current Expenditures	\$53,705	\$56,205	4.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,000	3,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	12,000	3,000	-75.0%
Total Expenditures and Other Uses	\$68,705	\$62,205	-9.5%

Name of City: **Ellsforth**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$129,631	\$136,655	5.4%
Tax Increments	0	0	---
All Other Taxes	2,975	2,831	-4.8%
Special Assessments	1,596	2,373	48.7%
Licenses and Permits	145	75	-48.3%
Federal Grants	1,035	110,994	10624.1%
State General Purpose Aid	185,026	184,680	-0.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	56	540	864.3%
Fines and Forfeits	792	75	-90.5%
Interest on Investments	7,199	3,848	-46.5%
All Other Revenues	32,739	28,278	-13.6%
Total Revenues	\$361,194	\$470,349	30.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$361,194	\$470,349	30.2%
Current Expenditures			
General Government	\$7,858	\$7,858	---
Public Safety	7,280	7,280	---
Streets and Highways (excluding Const.)	42,386	62,298	47.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,800	3,800	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	176,677	172,146	-2.6%
Total Current Expenditures	\$238,001	\$253,382	6.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	80,000	65,000	-18.8%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	32,519	25,000	-23.1%
Total Expenditures and Other Uses	\$350,520	\$343,382	-2.0%

Name of City: **Ellendale**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$291,138	\$302,784	4.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	15,980	15,980	---
Licenses and Permits	500	500	---
Federal Grants	0	0	---
State General Purpose Aid	119,188	119,188	---
State Categorical Aid	8,960	8,960	---
Grants from County/Other Local Units	0	0	---
Charges for Services	42,200	42,200	---
Fines and Forfeits	0	0	---
Interest on Investments	1,000	1,000	---
All Other Revenues	2,000	2,000	---
Total Revenues	\$480,966	\$492,612	2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$480,966	\$492,612	2.4%
Current Expenditures			
General Government	\$160,750	\$160,750	---
Public Safety	87,096	87,096	---
Streets and Highways (excluding Const.)	111,968	111,968	---
Sanitation	38,552	38,552	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,800	5,800	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	32,000	32,000	---
Total Current Expenditures	\$436,166	\$436,166	---
Debt Service - Principal	22,610	22,610	---
Interest and Fiscal Charges	9,690	9,690	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	10,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	2,500	2,500	---
Total Expenditures and Other Uses	\$480,966	\$480,966	---

Name of City: **Elmdale**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$17,000	\$17,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,600	1,600	---
Federal Grants	0	0	---
State General Purpose Aid	6,000	6,100	1.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,500	1,500	---
Charges for Services	8,200	9,000	9.8%
Fines and Forfeits	0	0	---
Interest on Investments	1,000	1,000	---
All Other Revenues	3,000	4,300	43.3%
Total Revenues	\$38,300	\$40,500	5.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$38,300	\$40,500	5.7%
Current Expenditures			
General Government	\$3,200	\$3,000	-6.3%
Public Safety	4,100	4,200	2.4%
Streets and Highways (excluding Const.)	7,000	7,700	10.0%
Sanitation	8,000	7,400	-7.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,000	8,000	14.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$30,300	\$31,300	3.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$30,300	\$31,300	3.3%

Name of City: **Elmore [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Elrosa**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$25,000	\$25,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	23,000	23,000	---
State Categorical Aid	12,000	12,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	12,000	12,000	---
Fines and Forfeits	200	200	---
Interest on Investments	800	800	---
All Other Revenues	9,000	9,000	---
Total Revenues	\$85,000	\$85,000	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$85,000	\$85,000	---
Current Expenditures			
General Government	\$12,000	\$12,000	---
Public Safety	14,300	14,300	---
Streets and Highways (excluding Const.)	15,000	15,000	---
Sanitation	200	200	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,000	8,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	6,000	6,000	---
All Other Current Expenditures	28,000	28,000	---
Total Current Expenditures	\$83,500	\$83,500	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$83,500	\$83,500	---

Name of City: **Ely**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,653,900	\$1,620,800	-2.0%
Tax Increments	0	0	---
All Other Taxes	26,200	100,600	284.0%
Special Assessments	0	0	---
Licenses and Permits	64,200	57,900	-9.8%
Federal Grants	3,600	100,000	2677.8%
State General Purpose Aid	1,993,300	2,342,300	17.5%
State Categorical Aid	275,800	406,600	47.4%
Grants from County/Other Local Units	135,300	13,000	-90.4%
Charges for Services	577,800	768,800	33.1%
Fines and Forfeits	41,800	43,000	2.9%
Interest on Investments	15,800	16,800	6.3%
All Other Revenues	6,800	6,600	-2.9%
Total Revenues	\$4,794,500	\$5,476,400	14.2%
Proceeds from Bond Sales	0	3,100,000	---
Other Financing Sources	0	20,000	---
Transfers from Other Funds	0	45,000	---
Total Revenues and Other Sources	\$4,794,500	\$8,641,400	80.2%
Current Expenditures			
General Government	\$828,200	\$778,600	-6.0%
Public Safety	1,021,400	1,074,500	5.2%
Streets and Highways (excluding Const.)	1,141,100	1,180,400	3.4%
Sanitation	2,000	1,900	-5.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	376,500	360,700	-4.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	220,900	239,600	8.5%
All Other Current Expenditures	389,000	386,600	-0.6%
Total Current Expenditures	\$3,979,100	\$4,022,300	1.1%
Debt Service - Principal	172,100	128,400	-25.4%
Interest and Fiscal Charges	37,500	82,900	121.1%
Streets and Highways Capital Outlay	465,000	556,000	19.6%
All Other Capital Outlay	60,000	3,996,000	6560.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	30,000	65,000	116.7%
Total Expenditures and Other Uses	\$4,743,700	\$8,850,600	86.6%

Name of City: **Elysian**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☒ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$430,000	\$483,317	12.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	56,800	59,000	3.9%
Licenses and Permits	7,775	7,745	-0.4%
Federal Grants	0	0	---
State General Purpose Aid	21,368	21,368	---
State Categorical Aid	9,000	10,000	11.1%
Grants from County/Other Local Units	29,234	48,001	64.2%
Charges for Services	10,000	10,500	5.0%
Fines and Forfeits	400	400	---
Interest on Investments	411	100	-75.7%
All Other Revenues	10,150	5,300	-47.8%
Total Revenues	\$575,138	\$645,731	12.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$575,138	\$645,731	12.3%
Current Expenditures			
General Government	\$144,782	\$182,936	26.4%
Public Safety	72,466	81,527	12.5%
Streets and Highways (excluding Const.)	121,327	122,073	0.6%
Sanitation	48,690	45,650	-6.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	24,117	31,282	29.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	39,259	10,000	-74.5%
All Other Current Expenditures	19,000	24,200	27.4%
Total Current Expenditures	\$469,641	\$497,668	6.0%
Debt Service - Principal	133,969	149,882	11.9%
Interest and Fiscal Charges	34,332	39,828	16.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$637,942	\$687,378	7.7%

Name of City: **Emily**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$749,652	\$782,833	4.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	22,270	24,770	11.2%
Federal Grants	0	0	---
State General Purpose Aid	400	400	---
State Categorical Aid	5,600	10,600	89.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	22,100	23,650	7.0%
Fines and Forfeits	2,000	2,500	25.0%
Interest on Investments	750	1,750	133.3%
All Other Revenues	1,500	2,050	36.7%
Total Revenues	\$804,272	\$848,553	5.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$804,272	\$848,553	5.5%
Current Expenditures			
General Government	\$240,068	\$287,509	19.8%
Public Safety	121,763	120,427	-1.1%
Streets and Highways (excluding Const.)	251,100	280,191	11.6%
Sanitation	0	6,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	31,100	24,005	-22.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	2,400	2,450	2.1%
All Other Current Expenditures	157,841	117,971	-25.3%
Total Current Expenditures	\$804,272	\$838,553	4.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$804,272	\$838,553	4.3%

Name of City: **Erhard**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$27,000	\$28,633	6.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	6,578	6,368	-3.2%
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	25,909	28,459	9.8%
State Categorical Aid	208	209	0.5%
Grants from County/Other Local Units	1,372	1,580	15.2%
Charges for Services	2,329	2,000	-14.1%
Fines and Forfeits	0	0	---
Interest on Investments	20	25	25.0%
All Other Revenues	600	395	-34.2%
Total Revenues	\$65,516	\$69,169	5.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	3,300	3,300	---
Total Revenues and Other Sources	\$68,816	\$72,469	5.3%
Current Expenditures			
General Government	\$34,873	\$36,750	5.4%
Public Safety	8,000	9,400	17.5%
Streets and Highways (excluding Const.)	8,000	8,000	---
Sanitation	710	670	-5.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,642	4,292	17.8%
Conservation of Natural Resources	170	170	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	6,843	6,819	-0.4%
Total Current Expenditures	\$62,238	\$66,101	6.2%
Debt Service - Principal	6,000	6,000	---
Interest and Fiscal Charges	578	368	-36.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$68,816	\$72,469	5.3%

Name of City: **Emmons**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$148,936	\$156,436	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	578	888	53.6%
Federal Grants	0	0	---
State General Purpose Aid	81,046	92,699	14.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	106	98	-7.5%
All Other Revenues	4,000	2,544	-36.4%
Total Revenues	\$234,666	\$252,665	7.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$234,666	\$252,665	7.7%
Current Expenditures			
General Government	\$67,597	\$74,980	10.9%
Public Safety	26,113	28,019	7.3%
Streets and Highways (excluding Const.)	55,019	43,935	-20.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,716	14,627	-6.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	14,702	22,120	50.5%
Total Current Expenditures	\$179,147	\$183,681	2.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$179,147	\$183,681	2.5%

Name of City: **Erskine**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$171,702	\$171,702	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,430	1,760	-27.6%
Federal Grants	0	0	---
State General Purpose Aid	95,358	119,459	25.3%
State Categorical Aid	5,000	5,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	52,442	52,242	-0.4%
Fines and Forfeits	0	0	---
Interest on Investments	1,215	800	-34.2%
All Other Revenues	51,651	9,452	-81.7%
Total Revenues	\$379,798	\$360,415	-5.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	51,668	8,720	-83.1%
Total Revenues and Other Sources	\$431,466	\$369,135	-14.4%
Current Expenditures			
General Government	\$136,705	\$133,489	-2.4%
Public Safety	46,605	47,491	1.9%
Streets and Highways (excluding Const.)	85,102	80,305	-5.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,352	8,960	-13.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	54,346	58,138	7.0%
Total Current Expenditures	\$333,110	\$328,383	-1.4%
Debt Service - Principal	62,467	24,949	-60.1%
Interest and Fiscal Charges	6,805	6,903	1.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	8,400	-16.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	19,084	500	-97.4%
Total Expenditures and Other Uses	\$431,466	\$369,135	-14.4%

Name of City: **Evan**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$13,000	\$14,000	7.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	14,500	15,000	3.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	37,000	37,000	---
Fines and Forfeits	0	0	---
Interest on Investments	500	100	-80.0%
All Other Revenues	0	0	---
Total Revenues	\$66,000	\$67,100	1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$66,000	\$67,100	1.7%
Current Expenditures			
General Government	\$13,000	\$7,000	-46.2%
Public Safety	2,000	2,300	15.0%
Streets and Highways (excluding Const.)	12,000	16,000	33.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	22,000	25,000	13.6%
Total Current Expenditures	\$49,000	\$50,300	2.7%
Debt Service - Principal	3,500	3,500	---
Interest and Fiscal Charges	14,000	14,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$66,500	\$67,800	2.0%

Name of City: **Eveleth**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,357,026	\$1,357,026	---
Tax Increments	0	0	---
All Other Taxes	290,000	290,000	---
Special Assessments	35,901	42,210	17.6%
Licenses and Permits	16,035	15,835	-1.2%
Federal Grants	200,000	90,000	-55.0%
State General Purpose Aid	2,717,891	3,206,767	18.0%
State Categorical Aid	75,000	73,000	-2.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	562,580	575,580	2.3%
Fines and Forfeits	39,000	35,000	-10.3%
Interest on Investments	8,000	4,000	-50.0%
All Other Revenues	216,499	221,190	2.2%
Total Revenues	\$5,517,932	\$5,910,608	7.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,799,800	1,799,800	---
Total Revenues and Other Sources	\$7,317,732	\$7,710,408	5.4%
Current Expenditures			
General Government	\$567,831	\$572,350	0.8%
Public Safety	1,500,654	1,527,593	1.8%
Streets and Highways (excluding Const.)	1,007,707	1,082,510	7.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	855,053	861,357	0.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	85,000	85,000	---
All Other Current Expenditures	1,019,497	1,073,301	5.3%
Total Current Expenditures	\$5,035,742	\$5,202,111	3.3%
Debt Service - Principal	55,076	67,982	23.4%
Interest and Fiscal Charges	72,164	90,164	24.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	395,160	590,561	49.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,744,626	1,703,169	-2.4%
Total Expenditures and Other Uses	\$7,302,768	\$7,653,987	4.8%

Name of City: **Evansville**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$162,111	\$170,000	4.9%
Tax Increments	0	0	---
All Other Taxes	0	350	---
Special Assessments	0	0	---
Licenses and Permits	3,100	3,100	---
Federal Grants	0	0	---
State General Purpose Aid	129,560	147,253	13.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	8,000	6,000	-25.0%
Fines and Forfeits	1,550	1,300	-16.1%
Interest on Investments	20,000	13,000	-35.0%
All Other Revenues	8,679	7,628	-12.1%
Total Revenues	\$333,000	\$348,631	4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$333,000	\$348,631	4.7%
Current Expenditures			
General Government	\$66,900	\$70,650	5.6%
Public Safety	11,100	13,500	21.6%
Streets and Highways (excluding Const.)	140,500	148,500	5.7%
Sanitation	6,500	6,400	-1.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,500	12,000	-4.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	10,500	12,581	19.8%
Total Current Expenditures	\$248,000	\$263,631	6.3%
Debt Service - Principal	75,000	75,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	10,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$333,000	\$348,631	4.7%

Name of City: **Excelsior**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,205,711	\$1,255,127	4.1%
Tax Increments	0	0	---
All Other Taxes	69,500	69,750	0.4%
Special Assessments	0	0	---
Licenses and Permits	165,800	166,900	0.7%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	3,095	3,095	---
Grants from County/Other Local Units	3,750	0	-100.0%
Charges for Services	97,469	97,300	-0.2%
Fines and Forfeits	52,200	60,200	15.3%
Interest on Investments	16,000	18,000	12.5%
All Other Revenues	113,602	57,912	-49.0%
Total Revenues	\$1,727,127	\$1,728,284	0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	88,000	85,000	-3.4%
Total Revenues and Other Sources	\$1,815,127	\$1,813,284	-0.1%
Current Expenditures			
General Government	\$489,181	\$507,863	3.8%
Public Safety	838,626	873,026	4.1%
Streets and Highways (excluding Const.)	210,270	215,437	2.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	192,050	199,652	4.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	21,413	0	-100.0%
Total Current Expenditures	\$1,751,540	\$1,795,978	2.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	85,000	29,116	-65.7%
Total Expenditures and Other Uses	\$1,836,540	\$1,825,094	-0.6%

Name of City: **Eyota**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$548,865	\$549,759	0.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	81,226	52,454	-35.4%
Licenses and Permits	12,798	12,268	-4.1%
Federal Grants	0	0	---
State General Purpose Aid	435,331	508,078	16.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	35,755	37,886	6.0%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	6,130	5,020	-18.1%
All Other Revenues	267,722	283,473	5.9%
Total Revenues	\$1,389,327	\$1,450,438	4.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	193,207	185,512	-4.0%
Total Revenues and Other Sources	\$1,582,534	\$1,635,950	3.4%
Current Expenditures			
General Government	\$212,332	\$220,968	4.1%
Public Safety	201,049	192,067	-4.5%
Streets and Highways (excluding Const.)	274,760	290,601	5.8%
Sanitation	1,700	1,700	---
Human Services	0	0	---
Health	600	1,652	175.3%
Culture and Recreation	91,915	97,009	5.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	43,758	57,175	30.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$826,114	\$861,172	4.2%
Debt Service - Principal	329,286	199,143	-39.5%
Interest and Fiscal Charges	174,456	113,675	-34.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	99,350	172,178	73.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,429,206	\$1,346,168	-5.8%

Name of City: **Fairmont**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$3,214,285	\$3,310,714	3.0%
Tax Increments	0	35,983	---
All Other Taxes	35,000	35,000	---
Special Assessments	643,000	500,000	-22.2%
Licenses and Permits	163,700	163,700	---
Federal Grants	5,478,499	0	-100.0%
State General Purpose Aid	3,722,165	3,740,908	0.5%
State Categorical Aid	247,757	2,406,757	871.4%
Grants from County/Other Local Units	100,000	0	-100.0%
Charges for Services	397,950	592,744	48.9%
Fines and Forfeits	83,707	77,000	-8.0%
Interest on Investments	82,700	58,400	-29.4%
All Other Revenues	215,490	142,312	-34.0%
Total Revenues	\$14,384,253	\$11,063,518	-23.1%
Proceeds from Bond Sales	1,800,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	2,566,580	1,098,827	-57.2%
Total Revenues and Other Sources	\$18,750,833	\$12,162,345	-35.1%
Current Expenditures			
General Government	\$1,181,147	\$1,200,410	1.6%
Public Safety	2,840,984	2,992,622	5.3%
Streets and Highways (excluding Const.)	1,506,041	1,559,854	3.6%
Sanitation	131,073	133,230	1.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,199,743	1,277,483	6.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	205,426	205,112	-0.2%
All Other Current Expenditures	266,224	349,890	31.4%
Total Current Expenditures	\$7,330,638	\$7,718,601	5.3%
Debt Service - Principal	1,579,482	1,420,983	-10.0%
Interest and Fiscal Charges	544,330	490,158	-10.0%
Streets and Highways Capital Outlay	0	2,220,000	---
All Other Capital Outlay	10,119,929	938,110	-90.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,312,018	53,195	-95.9%
Total Expenditures and Other Uses	\$20,886,397	\$12,841,047	-38.5%

Name of City: **Fairfax**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$457,779	\$482,779	5.5%
Tax Increments	0	0	---
All Other Taxes	5,394	5,394	---
Special Assessments	67,544	70,309	4.1%
Licenses and Permits	14,851	14,851	---
Federal Grants	0	0	---
State General Purpose Aid	400,684	441,970	10.3%
State Categorical Aid	28,000	13,000	-53.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	178,462	204,562	14.6%
Fines and Forfeits	2,394	2,394	---
Interest on Investments	10,537	11,867	12.6%
All Other Revenues	30,000	30,000	---
Total Revenues	\$1,195,645	\$1,277,126	6.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	240,000	260,000	8.3%
Total Revenues and Other Sources	\$1,435,645	\$1,537,126	7.1%
Current Expenditures			
General Government	\$324,129	\$271,715	-16.2%
Public Safety	397,525	312,307	-21.4%
Streets and Highways (excluding Const.)	483,203	239,601	-50.4%
Sanitation	94,576	90,790	-4.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	223,446	194,283	-13.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,522,879	\$1,108,696	-27.2%
Debt Service - Principal	52,000	0	-100.0%
Interest and Fiscal Charges	147,790	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	22,000	130,178	491.7%
Total Expenditures and Other Uses	\$1,744,669	\$1,238,874	-29.0%

Name of City: **Falcon Heights**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,079,802	\$1,015,870	-5.9%
Tax Increments	351,800	190,000	-46.0%
All Other Taxes	50,000	51,000	2.0%
Special Assessments	95,000	65,000	-31.6%
Licenses and Permits	63,900	67,350	5.4%
Federal Grants	0	0	---
State General Purpose Aid	310,126	503,707	62.4%
State Categorical Aid	261,707	121,707	-53.5%
Grants from County/Other Local Units	83,961	83,097	-1.0%
Charges for Services	213,595	228,559	7.0%
Fines and Forfeits	72,500	73,400	1.2%
Interest on Investments	22,310	12,750	-42.9%
All Other Revenues	13,205	179,966	1262.9%
Total Revenues	\$2,617,906	\$2,592,406	-1.0%
Proceeds from Bond Sales	740,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	102,000	92,000	-9.8%
Total Revenues and Other Sources	\$3,459,906	\$2,684,406	-22.4%
Current Expenditures			
General Government	\$552,804	\$573,209	3.7%
Public Safety	848,543	875,472	3.2%
Streets and Highways (excluding Const.)	237,655	240,763	1.3%
Sanitation	95,730	95,942	0.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	153,983	165,524	7.5%
Conservation of Natural Resources	125,150	72,000	-42.5%
Economic Development and Housing	6,650	4,640	-30.2%
All Other Current Expenditures	33,170	16,385	-50.6%
Total Current Expenditures	\$2,053,685	\$2,043,935	-0.5%
Debt Service - Principal	65,000	70,000	7.7%
Interest and Fiscal Charges	4,550	24,317	434.4%
Streets and Highways Capital Outlay	1,076,640	0	-100.0%
All Other Capital Outlay	576,040	393,800	-31.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	22,000	92,000	318.2%
Total Expenditures and Other Uses	\$3,797,915	\$2,624,052	-30.9%

Name of City: **Faribault**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$5,023,092	\$5,034,195	0.2%
Tax Increments	157,625	217,379	37.9%
All Other Taxes	756,216	731,216	-3.3%
Special Assessments	0	0	---
Licenses and Permits	388,755	388,755	---
Federal Grants	240,540	65,000	-73.0%
State General Purpose Aid	4,772,748	5,290,264	10.8%
State Categorical Aid	755,702	480,702	-36.4%
Grants from County/Other Local Units	330,881	339,612	2.6%
Charges for Services	2,260,679	2,038,566	-9.8%
Fines and Forfeits	171,000	177,000	3.5%
Interest on Investments	98,200	97,200	-1.0%
All Other Revenues	488,573	560,010	14.6%
Total Revenues	\$15,444,011	\$15,419,899	-0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	65,000	119,069	83.2%
Total Revenues and Other Sources	\$15,509,011	\$15,538,968	0.2%
Current Expenditures			
General Government	\$2,016,788	\$2,281,792	13.1%
Public Safety	5,097,821	5,357,107	5.1%
Streets and Highways (excluding Const.)	1,998,074	2,061,020	3.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,691,655	3,433,388	-7.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	2,087,811	1,982,352	-5.1%
All Other Current Expenditures	874,799	320,491	-63.4%
Total Current Expenditures	\$15,766,948	\$15,436,150	-2.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	65,000	376,269	478.9%
Total Expenditures and Other Uses	\$15,831,948	\$15,812,419	-0.1%

Name of City: **Farwell**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$9,700	\$9,700	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	130	145	11.5%
Federal Grants	0	0	---
State General Purpose Aid	14,192	14,192	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,300	850	-34.6%
Fines and Forfeits	0	0	---
Interest on Investments	1,310	610	-53.4%
All Other Revenues	4,000	4,000	---
Total Revenues	\$30,632	\$29,497	-3.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$30,632	\$29,497	-3.7%
Current Expenditures			
General Government	\$11,730	\$11,725	-0.0%
Public Safety	1,920	1,920	---
Streets and Highways (excluding Const.)	5,200	4,850	-6.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,400	1,100	-21.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	10,380	9,880	-4.8%
Total Current Expenditures	\$30,630	\$29,475	-3.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$30,630	\$29,475	-3.8%

Name of City: **Farmington**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$10,761,856	\$10,978,055	2.0%
Tax Increments	90,135	149,000	65.3%
All Other Taxes	0	0	---
Special Assessments	604,063	647,839	7.2%
Licenses and Permits	381,550	417,873	9.5%
Federal Grants	0	0	---
State General Purpose Aid	3,000	248,329	8177.6%
State Categorical Aid	451,150	929,512	106.0%
Grants from County/Other Local Units	556,450	6,050	-98.9%
Charges for Services	1,034,510	974,600	-5.8%
Fines and Forfeits	62,800	70,800	12.7%
Interest on Investments	72,200	57,550	-20.3%
All Other Revenues	45,000	118,460	163.2%
Total Revenues	\$14,062,714	\$14,598,068	3.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	5,000	---
Transfers from Other Funds	3,006,936	2,647,884	-11.9%
Total Revenues and Other Sources	\$17,069,650	\$17,250,952	1.1%
Current Expenditures			
General Government	\$1,619,541	\$1,677,452	3.6%
Public Safety	4,755,921	5,458,725	14.8%
Streets and Highways (excluding Const.)	2,418,683	2,477,360	2.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,635,508	1,600,665	-2.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	65,317	---
All Other Current Expenditures	0	60,500	---
Total Current Expenditures	\$10,429,653	\$11,340,019	8.7%
Debt Service - Principal	3,052,540	2,743,156	-10.1%
Interest and Fiscal Charges	1,270,163	1,138,820	-10.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	60,000	330,000	450.0%
Other Financing Uses	435,000	0	-100.0%
Transfers to Other Funds	1,648,433	975,672	-40.8%
Total Expenditures and Other Uses	\$16,895,789	\$16,527,667	-2.2%

Name of City: **Federal Dam**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$40,000	\$40,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,030	2,200	-27.4%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	500	1,075	115.0%
Total Revenues	\$43,530	\$43,275	-0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$43,530	\$43,275	-0.6%
Current Expenditures			
General Government	\$39,895	\$38,765	-2.8%
Public Safety	4,000	4,000	---
Streets and Highways (excluding Const.)	5,500	4,000	-27.3%
Sanitation	0	1,800	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	50	50	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$49,445	\$48,615	-1.7%
Debt Service - Principal	2,028	2,800	38.1%
Interest and Fiscal Charges	2,910	2,065	-29.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$54,383	\$53,480	-1.7%

Name of City: **Felton** [Failed to Report]

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Fergus Falls**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$4,768,307	\$4,753,407	-0.3%
Tax Increments	0	0	---
All Other Taxes	1,030,000	1,270,000	23.3%
Special Assessments	651,208	556,196	-14.6%
Licenses and Permits	119,455	118,465	-0.8%
Federal Grants	0	15,000	---
State General Purpose Aid	3,563,824	3,622,949	1.7%
State Categorical Aid	1,410,900	6,328,200	348.5%
Grants from County/Other Local Units	167,000	164,500	-1.5%
Charges for Services	1,204,673	1,257,674	4.4%
Fines and Forfeits	91,700	100,000	9.1%
Interest on Investments	311,866	202,565	-35.0%
All Other Revenues	1,110,821	1,544,282	39.0%
Total Revenues	\$14,429,754	\$19,933,238	38.1%
Proceeds from Bond Sales	1,565,000	1,265,000	-19.2%
Other Financing Sources	0	0	---
Transfers from Other Funds	4,389,925	4,093,116	-6.8%
Total Revenues and Other Sources	\$20,384,679	\$25,291,354	24.1%
Current Expenditures			
General Government	\$1,689,937	\$1,692,229	0.1%
Public Safety	3,477,135	3,428,936	-1.4%
Streets and Highways (excluding Const.)	2,165,999	2,203,938	1.8%
Sanitation	71,539	71,855	0.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,299,476	2,411,915	4.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	461,673	493,499	6.9%
All Other Current Expenditures	143,369	114,756	-20.0%
Total Current Expenditures	\$10,309,128	\$10,417,128	1.0%
Debt Service - Principal	3,188,000	3,257,976	2.2%
Interest and Fiscal Charges	566,109	453,755	-19.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,265,050	8,398,515	59.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,379,018	3,204,366	-5.2%
Total Expenditures and Other Uses	\$22,707,305	\$25,731,740	13.3%

Name of City: **Fertile**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☒ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$188,000	\$192,000	2.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	100	100	---
Licenses and Permits	3,350	3,350	---
Federal Grants	0	0	---
State General Purpose Aid	259,982	288,565	11.0%
State Categorical Aid	10,365	10,365	---
Grants from County/Other Local Units	0	0	---
Charges for Services	22,300	22,250	-0.2%
Fines and Forfeits	100	100	---
Interest on Investments	400	250	-37.5%
All Other Revenues	91,480	80,110	-12.4%
Total Revenues	\$576,077	\$597,090	3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$576,077	\$597,090	3.6%
Current Expenditures			
General Government	\$198,483	\$213,022	7.3%
Public Safety	52,695	56,000	6.3%
Streets and Highways (excluding Const.)	157,858	216,349	37.1%
Sanitation	1,700	1,500	-11.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	22,200	21,600	-2.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	42,200	42,200	---
All Other Current Expenditures	25,420	31,935	25.6%
Total Current Expenditures	\$500,556	\$582,606	16.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	8,300	8,300	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$508,856	\$590,906	16.1%

Name of City: **Fifty Lakes**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$487,920	\$474,540	-2.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	9,000	17,000	88.9%
Licenses and Permits	11,200	11,200	---
Federal Grants	0	0	---
State General Purpose Aid	832	832	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,125	1,425	26.7%
Fines and Forfeits	0	0	---
Interest on Investments	500	300	-40.0%
All Other Revenues	24,400	24,000	-1.6%
Total Revenues	\$534,977	\$529,297	-1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$534,977	\$529,297	-1.1%
Current Expenditures			
General Government	\$206,342	\$211,877	2.7%
Public Safety	71,400	74,000	3.6%
Streets and Highways (excluding Const.)	122,000	106,670	-12.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	2,500	-50.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$404,742	\$395,047	-2.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	130,235	134,250	3.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$534,977	\$529,297	-1.1%

Name of City: **Finlayson**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$70,000	\$80,000	14.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	700	500	-28.6%
Federal Grants	0	0	---
State General Purpose Aid	5,700	1,000	-82.5%
State Categorical Aid	35,198	42,582	21.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	6,500	7,500	15.4%
Fines and Forfeits	0	0	---
Interest on Investments	4,000	2,000	-50.0%
All Other Revenues	14,760	14,760	---
Total Revenues	\$136,858	\$148,342	8.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	35,725	22,933	-35.8%
Total Revenues and Other Sources	\$172,583	\$171,275	-0.8%
Current Expenditures			
General Government	\$117,993	\$116,685	-1.1%
Public Safety	17,510	17,510	---
Streets and Highways (excluding Const.)	30,900	30,900	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,180	6,180	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$172,583	\$171,275	-0.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$172,583	\$171,275	-0.8%

Name of City: **Flensburg**Adopted budgets for the following funds: GF: ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$19,750	\$19,000	-3.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	250	105	-58.0%
Federal Grants	0	0	---
State General Purpose Aid	22,000	22,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	25,600	28,200	10.2%
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	0	0	---
Total Revenues	\$67,700	\$69,405	2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$67,700	\$69,405	2.5%
Current Expenditures			
General Government	\$2,250	\$2,600	15.6%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	4,000	4,500	12.5%
Sanitation	15,000	15,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$21,250	\$22,100	4.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$21,250	\$22,100	4.0%

Name of City: **Fisher [Failed to Report]**Adopted budgets for the following funds: GF: ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Floodwood**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$243,750	\$237,656	-2.5%
Tax Increments	0	0	---
All Other Taxes	2,700	4,700	74.1%
Special Assessments	0	0	---
Licenses and Permits	8,700	8,800	1.1%
Federal Grants	41,887	41,000	-2.1%
State General Purpose Aid	133,152	151,200	13.6%
State Categorical Aid	16,490	12,490	-24.3%
Grants from County/Other Local Units	100	5,500	5400.0%
Charges for Services	134,400	131,735	-2.0%
Fines and Forfeits	7,000	8,000	14.3%
Interest on Investments	600	600	---
All Other Revenues	1,200	2,000	66.7%
Total Revenues	\$589,979	\$603,681	2.3%
Proceeds from Bond Sales	0	40,000	---
Other Financing Sources	48,000	40,815	-15.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$637,979	\$684,496	7.3%
Current Expenditures			
General Government	\$131,926	\$129,855	-1.6%
Public Safety	337,316	405,331	20.2%
Streets and Highways (excluding Const.)	73,120	77,050	5.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,195	8,920	-3.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,750	2,000	14.3%
Total Current Expenditures	\$553,307	\$623,156	12.6%
Debt Service - Principal	2,115	19,883	840.1%
Interest and Fiscal Charges	9,557	13,457	40.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	73,000	28,000	-61.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$637,979	\$684,496	7.3%

Name of City: **Florence**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$13,600	\$14,236	4.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1	1	---
Federal Grants	0	0	---
State General Purpose Aid	9,193	9,193	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	173	73.0%
All Other Revenues	0	0	---
Total Revenues	\$22,894	\$23,603	3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$22,894	\$23,603	3.1%
Current Expenditures			
General Government	\$9,741	\$9,872	1.3%
Public Safety	250	250	---
Streets and Highways (excluding Const.)	800	800	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	20,000	24,000	20.0%
Total Current Expenditures	\$30,791	\$34,922	13.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$30,791	\$34,922	13.4%

Name of City: **Foley**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☒ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$900,661	\$908,361	0.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	288,100	230,200	-20.1%
Licenses and Permits	27,300	32,990	20.8%
Federal Grants	0	0	---
State General Purpose Aid	634,131	725,340	14.4%
State Categorical Aid	6,400	18,000	181.3%
Grants from County/Other Local Units	8,000	8,000	---
Charges for Services	235,550	236,420	0.4%
Fines and Forfeits	10,700	15,200	42.1%
Interest on Investments	1,150	182	-84.2%
All Other Revenues	28,500	32,500	14.0%
Total Revenues	\$2,140,492	\$2,207,193	3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	50,000	0	-100.0%
Total Revenues and Other Sources	\$2,190,492	\$2,207,193	0.8%
Current Expenditures			
General Government	\$497,710	\$556,693	11.9%
Public Safety	475,817	469,700	-1.3%
Streets and Highways (excluding Const.)	219,800	247,350	12.5%
Sanitation	13,000	13,500	3.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	157,265	164,450	4.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,363,592	\$1,451,693	6.5%
Debt Service - Principal	481,000	428,000	-11.0%
Interest and Fiscal Charges	163,137	179,384	10.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	141,500	148,000	4.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,149,229	\$2,207,077	2.7%

Name of City: **Forada**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☒ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$90,000	\$97,550	8.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	21,403	22,200	3.7%
Licenses and Permits	2,102	2,102	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	23,203	22,406	-3.4%
Total Revenues	\$136,708	\$144,258	5.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$136,708	\$144,258	5.5%
Current Expenditures			
General Government	\$43,000	\$42,300	-1.6%
Public Safety	18,248	17,288	-5.3%
Streets and Highways (excluding Const.)	19,000	21,000	10.5%
Sanitation	21,000	21,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,000	5,500	37.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	300	1,010	236.7%
Total Current Expenditures	\$105,548	\$108,098	2.4%
Debt Service - Principal	20,058	20,000	-0.3%
Interest and Fiscal Charges	2,102	2,160	2.8%
Streets and Highways Capital Outlay	6,000	8,000	33.3%
All Other Capital Outlay	3,000	6,000	100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$136,708	\$144,258	5.5%

Name of City: **Forest Lake**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$7,015,764	\$7,905,493	12.7%
Tax Increments	1,060,000	825,000	-22.2%
All Other Taxes	700,000	700,000	---
Special Assessments	105,000	72,000	-31.4%
Licenses and Permits	280,800	311,600	11.0%
Federal Grants	20,000	22,000	10.0%
State General Purpose Aid	11,800	66,293	461.8%
State Categorical Aid	585,500	2,003,820	242.2%
Grants from County/Other Local Units	35,000	0	-100.0%
Charges for Services	835,100	986,150	18.1%
Fines and Forfeits	183,400	191,500	4.4%
Interest on Investments	62,325	219,830	252.7%
All Other Revenues	56,800	757,929	1234.4%
Total Revenues	\$10,951,489	\$14,061,615	28.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	5,000	6,000	20.0%
Transfers from Other Funds	50,000	300,000	500.0%
Total Revenues and Other Sources	\$11,006,489	\$14,367,615	30.5%
Current Expenditures			
General Government	\$1,296,569	\$1,965,208	51.6%
Public Safety	4,878,074	5,094,754	4.4%
Streets and Highways (excluding Const.)	1,739,630	1,800,158	3.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	405,012	442,968	9.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	444,805	981,925	120.8%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$8,764,090	\$10,285,013	17.4%
Debt Service - Principal	769,464	1,219,464	58.5%
Interest and Fiscal Charges	70,143	630,141	798.4%
Streets and Highways Capital Outlay	1,747,422	2,483,000	42.1%
All Other Capital Outlay	122,500	19,041,000	15443.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	250,000	---
Total Expenditures and Other Uses	\$11,473,619	\$33,908,618	195.5%

Name of City: **Foreston**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$70,000	\$70,000	---
Tax Increments	0	0	---
All Other Taxes	1,200	1,200	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	68,966	92,986	34.8%
State Categorical Aid	7,000	7,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	13,000	13,000	---
Fines and Forfeits	0	0	---
Interest on Investments	1,500	1,500	---
All Other Revenues	21,000	22,415	6.7%
Total Revenues	\$184,166	\$209,601	13.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	10,000	10,000	---
Total Revenues and Other Sources	\$194,166	\$219,601	13.1%
Current Expenditures			
General Government	\$84,000	\$84,000	---
Public Safety	53,000	53,000	---
Streets and Highways (excluding Const.)	47,000	47,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,500	4,500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$190,500	\$190,500	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$190,500	\$190,500	---

Name of City: **Fort Ripley**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$16,500	\$16,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,210	3,085	-3.9%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,006	806	-19.9%
Fines and Forfeits	0	0	---
Interest on Investments	2,204	1,701	-22.8%
All Other Revenues	50	8	-84.0%
Total Revenues	\$22,970	\$22,100	-3.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,000	1,000	---
Total Revenues and Other Sources	\$23,970	\$23,100	-3.6%
Current Expenditures			
General Government	\$10,053	\$10,196	1.4%
Public Safety	900	975	8.3%
Streets and Highways (excluding Const.)	9,667	9,029	-6.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	1,000	600	-40.0%
Culture and Recreation	1,050	1,000	-4.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	300	300	---
Total Current Expenditures	\$22,970	\$22,100	-3.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,000	1,000	---
Total Expenditures and Other Uses	\$23,970	\$23,100	-3.6%

Name of City: **Fosston**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$89,842	\$95,063	5.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,396	1,546	10.7%
Federal Grants	0	0	---
State General Purpose Aid	564,607	572,754	1.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	48,500	48,700	0.4%
Fines and Forfeits	0	100	---
Interest on Investments	0	0	---
All Other Revenues	99,138	141,748	43.0%
Total Revenues	\$803,483	\$859,911	7.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	403,714	---
Transfers from Other Funds	250,000	250,000	---
Total Revenues and Other Sources	\$1,053,483	\$1,513,625	43.7%
Current Expenditures			
General Government	\$129,417	\$126,942	-1.9%
Public Safety	222,148	250,059	12.6%
Streets and Highways (excluding Const.)	127,260	147,417	15.8%
Sanitation	4,500	4,900	8.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	436,394	838,354	92.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	34,100	35,200	3.2%
All Other Current Expenditures	92,900	107,753	16.0%
Total Current Expenditures	\$1,046,719	\$1,510,625	44.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	3,000	---
Total Expenditures and Other Uses	\$1,046,719	\$1,513,625	44.6%

Name of City: **Fountain**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$113,023	\$159,734	41.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,950	3,100	5.1%
Federal Grants	0	0	---
State General Purpose Aid	61,914	68,874	11.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	1,000	1,050	5.0%
Interest on Investments	0	0	---
All Other Revenues	1,050	775	-26.2%
Total Revenues	\$179,937	\$233,533	29.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$179,937	\$233,533	29.8%
Current Expenditures			
General Government	\$63,361	\$63,947	0.9%
Public Safety	29,176	31,726	8.7%
Streets and Highways (excluding Const.)	50,200	43,550	-13.2%
Sanitation	2,850	2,450	-14.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,700	3,810	41.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	14,450	13,550	-6.2%
Total Current Expenditures	\$162,737	\$159,033	-2.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	17,200	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$179,937	\$159,033	-11.6%

Name of City: **Foxhome**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$15,200	\$15,500	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,200	1,200	---
Federal Grants	0	0	---
State General Purpose Aid	30,500	31,500	3.3%
State Categorical Aid	1,500	2,000	33.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,300	2,400	4.3%
Fines and Forfeits	0	0	---
Interest on Investments	1,200	1,400	16.7%
All Other Revenues	0	0	---
Total Revenues	\$51,900	\$54,000	4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$51,900	\$54,000	4.0%
Current Expenditures			
General Government	\$23,500	\$25,000	6.4%
Public Safety	6,600	7,000	6.1%
Streets and Highways (excluding Const.)	22,500	24,000	6.7%
Sanitation	1,300	1,400	7.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,500	1,750	16.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,200	2,300	4.5%
Total Current Expenditures	\$57,600	\$61,450	6.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$57,600	\$61,450	6.7%

Name of City: **Frazee**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☒ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$270,155	\$270,150	-0.0%
Tax Increments	48,500	55,000	13.4%
All Other Taxes	31,525	38,200	21.2%
Special Assessments	235,250	205,225	-12.8%
Licenses and Permits	14,800	13,415	-9.4%
Federal Grants	0	0	---
State General Purpose Aid	429,375	476,535	11.0%
State Categorical Aid	32,261	32,261	---
Grants from County/Other Local Units	0	2,500	---
Charges for Services	151,473	158,743	4.8%
Fines and Forfeits	7,500	8,500	13.3%
Interest on Investments	5,000	5,000	---
All Other Revenues	4,780	7,900	65.3%
Total Revenues	\$1,230,619	\$1,273,429	3.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,230,619	\$1,273,429	3.5%
Current Expenditures			
General Government	\$225,420	\$213,570	-5.3%
Public Safety	366,650	372,573	1.6%
Streets and Highways (excluding Const.)	118,470	126,170	6.5%
Sanitation	61,000	61,200	0.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	50,500	53,350	5.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	50,000	50,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$872,040	\$876,863	0.6%
Debt Service - Principal	273,000	260,000	-4.8%
Interest and Fiscal Charges	76,647	70,157	-8.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	73,521	115,141	56.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,295,208	\$1,322,161	2.1%

Name of City: **Franklin**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☒ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$52,772	\$49,255	-6.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	35,000	33,000	-5.7%
Licenses and Permits	4,000	4,040	1.0%
Federal Grants	0	0	---
State General Purpose Aid	132,445	152,058	14.8%
State Categorical Aid	9,051	8,551	-5.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	26,100	26,100	---
Fines and Forfeits	200	500	150.0%
Interest on Investments	4,000	1,500	-62.5%
All Other Revenues	59,310	65,510	10.5%
Total Revenues	\$322,878	\$340,514	5.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	68,100	62,600	-8.1%
Total Revenues and Other Sources	\$390,978	\$403,114	3.1%
Current Expenditures			
General Government	\$115,872	\$125,922	8.7%
Public Safety	135,606	136,556	0.7%
Streets and Highways (excluding Const.)	61,000	82,200	34.8%
Sanitation	26,100	26,100	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	25,600	27,700	8.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$364,178	\$398,478	9.4%
Debt Service - Principal	52,000	58,000	11.5%
Interest and Fiscal Charges	64,747	62,264	-3.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	26,800	4,636	-82.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$507,725	\$523,378	3.1%

Name of City: **Freeborn**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$93,439	\$95,017	1.7%
Tax Increments	0	0	---
All Other Taxes	500	0	-100.0%
Special Assessments	0	0	---
Licenses and Permits	800	800	---
Federal Grants	0	0	---
State General Purpose Aid	55,862	69,220	23.9%
State Categorical Aid	4,050	8,194	102.3%
Grants from County/Other Local Units	5,500	9,000	63.6%
Charges for Services	22,400	22,900	2.2%
Fines and Forfeits	0	0	---
Interest on Investments	0	2,300	---
All Other Revenues	1,000	9,250	825.0%
Total Revenues	\$183,551	\$216,681	18.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$183,551	\$216,681	18.0%
Current Expenditures			
General Government	\$77,950	\$102,044	30.9%
Public Safety	31,845	39,650	24.5%
Streets and Highways (excluding Const.)	23,700	25,700	8.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,800	1,800	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$135,295	\$169,194	25.1%
Debt Service - Principal	20,003	10,002	-50.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	5,800	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$155,298	\$184,996	19.1%

Name of City: **Freeport**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$230,000	\$225,000	-2.2%
Tax Increments	0	0	---
All Other Taxes	2,800	2,800	---
Special Assessments	500	500	---
Licenses and Permits	18,235	18,420	1.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	92,064	---
Charges for Services	100	100	---
Fines and Forfeits	1,500	1,500	---
Interest on Investments	4,000	8,000	100.0%
All Other Revenues	6,750	4,750	-29.6%
Total Revenues	\$263,885	\$353,134	33.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	78,500	88,500	12.7%
Total Revenues and Other Sources	\$342,385	\$441,634	29.0%
Current Expenditures			
General Government	\$179,623	\$184,641	2.8%
Public Safety	42,945	46,476	8.2%
Streets and Highways (excluding Const.)	174,989	187,030	6.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,451	16,000	10.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$412,008	\$434,147	5.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$412,008	\$434,147	5.4%

Name of City: **Frost**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$96,505	\$98,436	2.0%
Tax Increments	4,277	3,500	-18.2%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	800	750	-6.3%
Federal Grants	0	0	---
State General Purpose Aid	49,882	52,585	5.4%
State Categorical Aid	7,000	8,000	14.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,300	150	-96.5%
Fines and Forfeits	0	0	---
Interest on Investments	125	125	---
All Other Revenues	24,500	24,504	0.0%
Total Revenues	\$187,389	\$188,050	0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$187,389	\$188,050	0.4%
Current Expenditures			
General Government	\$49,083	\$54,604	11.2%
Public Safety	46,292	47,704	3.1%
Streets and Highways (excluding Const.)	35,668	34,975	-1.9%
Sanitation	3,700	285	-92.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	25,583	25,545	-0.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,050	3,050	---
Total Current Expenditures	\$163,376	\$166,163	1.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	14,500	13,750	-5.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$177,876	\$179,913	1.1%

Name of City: **Fridley**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$10,429,046	\$10,643,292	2.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	44,100	1,144,100	2494.3%
Licenses and Permits	1,070,150	1,147,200	7.2%
Federal Grants	162,964	383,688	135.4%
State General Purpose Aid	487,000	1,211,400	148.7%
State Categorical Aid	1,394,082	1,549,400	11.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,372,448	2,522,989	6.3%
Fines and Forfeits	155,000	163,000	5.2%
Interest on Investments	120,555	130,000	7.8%
All Other Revenues	173,200	203,620	17.6%
Total Revenues	\$16,408,545	\$19,098,689	16.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	770,125	595,694	-22.6%
Total Revenues and Other Sources	\$17,178,670	\$19,694,383	14.6%
Current Expenditures			
General Government	\$4,216,142	\$4,447,667	5.5%
Public Safety	6,721,039	6,751,164	0.4%
Streets and Highways (excluding Const.)	2,489,456	1,997,521	-19.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,289,982	1,305,932	1.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	196,725	202,600	3.0%
Total Current Expenditures	\$14,913,344	\$14,704,884	-1.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	841,000	1,295,000	54.0%
All Other Capital Outlay	2,403,900	3,573,300	48.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	770,125	595,694	-22.6%
Total Expenditures and Other Uses	\$18,928,369	\$20,168,878	6.6%

Name of City: **Fulda [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Funkley [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ No ☐ SR: ☐ No ☐ DS: ☐ No ☐ CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Garfield**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No ☐ SR: ☐ No ☐ DS: ☐ No ☐ CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$103,546	\$108,725	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	6,300	6,400	1.6%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	10,500	45,797	336.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	525	0	-100.0%
Fines and Forfeits	0	0	---
Interest on Investments	105	105	---
All Other Revenues	29,553	6,000	-79.7%
Total Revenues	\$150,529	\$167,027	11.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	108,325	10,000	-90.8%
Total Revenues and Other Sources	\$258,854	\$177,027	-31.6%
Current Expenditures			
General Government	\$17,850	\$95,916	437.3%
Public Safety	27,724	10,650	-61.6%
Streets and Highways (excluding Const.)	16,275	32,735	101.1%
Sanitation	264	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	4,700	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	94,500	32,959	-65.1%
Total Current Expenditures	\$156,613	\$176,960	13.0%
Debt Service - Principal	28,253	32,663	15.6%
Interest and Fiscal Charges	5,475	6,000	9.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	68,513	10,000	-85.4%
Total Expenditures and Other Uses	\$258,854	\$225,623	-12.8%

Name of City: **Garrison [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ No ☐ SR: ☐ No ☐ DS: ☐ No ☐ CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Garvin**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No ☐ SR: ☐ No ☐ DS: ☐ No ☐ CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$62,601	\$65,223	4.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,040	1,060	1.9%
Federal Grants	0	0	---
State General Purpose Aid	35,795	37,522	4.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	1,125	1,665	48.0%
Interest on Investments	0	0	---
All Other Revenues	75	75	---
Total Revenues	\$100,636	\$105,545	4.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$100,636	\$105,545	4.9%
Current Expenditures			
General Government	\$36,867	\$42,047	14.1%
Public Safety	8,220	9,535	16.0%
Streets and Highways (excluding Const.)	23,677	22,302	-5.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,180	10,221	11.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$77,944	\$84,105	7.9%
Debt Service - Principal	11,092	10,540	-5.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	11,600	10,900	-6.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$100,636	\$105,545	4.9%

Name of City: **Gary [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Gaylord [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$335,000	\$0	-100.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	23,980	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	768,161	0	-100.0%
State Categorical Aid	22,835	0	-100.0%
Grants from County/Other Local Units	2,500	0	-100.0%
Charges for Services	245,828	0	-100.0%
Fines and Forfeits	10,000	0	-100.0%
Interest on Investments	26,404	0	-100.0%
All Other Revenues	96,552	0	-100.0%
Total Revenues	\$1,531,260	\$0	-100.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,531,260	\$0	-100.0%
Current Expenditures			
General Government	\$246,600	\$0	-100.0%
Public Safety	484,458	0	-100.0%
Streets and Highways (excluding Const.)	231,104	0	-100.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	336,111	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	18,781	0	-100.0%
All Other Current Expenditures	134,122	0	-100.0%
Total Current Expenditures	\$1,451,176	\$0	-100.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	45,305	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,496,481	\$0	-100.0%

Name of City: **Gem Lake**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$254,942	\$230,219	-9.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	81,738	74,137	-9.3%
Licenses and Permits	16,150	20,150	24.8%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	3,642	3,642	---
Grants from County/Other Local Units	831	0	-100.0%
Charges for Services	26,189	16,840	-35.7%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	6,458	9,702	50.2%
All Other Revenues	4,700	4,900	4.3%
Total Revenues	\$396,650	\$361,590	-8.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$396,650	\$361,590	-8.8%
Current Expenditures			
General Government	\$149,009	\$155,491	4.4%
Public Safety	111,985	111,092	-0.8%
Streets and Highways (excluding Const.)	41,350	42,550	2.9%
Sanitation	9,000	7,000	-22.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$311,344	\$316,133	1.5%
Debt Service - Principal	102,710	15,000	-85.4%
Interest and Fiscal Charges	47,404	33,505	-29.3%
Streets and Highways Capital Outlay	45,000	0	-100.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$506,458	\$364,638	-28.0%

Name of City: **Geneva**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$106,158	\$106,158	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	6,205	6,205	---
Federal Grants	0	0	---
State General Purpose Aid	73,400	73,400	---
State Categorical Aid	6,218	6,218	---
Grants from County/Other Local Units	0	0	---
Charges for Services	16,575	16,575	---
Fines and Forfeits	0	0	---
Interest on Investments	1,750	1,750	---
All Other Revenues	12,350	12,350	---
Total Revenues	\$222,656	\$222,656	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$222,656	\$222,656	---
Current Expenditures			
General Government	\$99,900	\$99,900	---
Public Safety	22,100	22,100	---
Streets and Highways (excluding Const.)	2,000	2,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	16,500	16,500	---
Total Current Expenditures	\$140,500	\$140,500	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	10,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$150,500	\$150,500	---

Name of City: **Genola** [Submitted Incomplete Data]Adopted budgets for the following funds: GF: ☐ No ☐ SR: ☐ No ☐ DS: ☐ No ☐ CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$12,423	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	5,726	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$18,149	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$18,149	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Georgetown** [Failed to Report]Adopted budgets for the following funds: GF: ☐ No ☐ SR: ☐ No ☐ DS: ☐ No ☐ CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Ghent**Adopted budgets for the following funds: GF: ☒ Yes ☐ No ☐ SR: ☐ No ☐ DS: ☐ No ☐ CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$98,873	\$101,108	2.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	4,474	4,044	-9.6%
Licenses and Permits	3,715	3,665	-1.3%
Federal Grants	0	0	---
State General Purpose Aid	78,035	91,294	17.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	5,708	3,800	-33.4%
Total Revenues	\$190,805	\$203,911	6.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$190,805	\$203,911	6.9%
Current Expenditures			
General Government	\$63,240	\$78,582	24.3%
Public Safety	20,472	21,667	5.8%
Streets and Highways (excluding Const.)	58,518	57,355	-2.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,550	9,450	107.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$146,780	\$167,054	13.8%
Debt Service - Principal	28,200	14,755	-47.7%
Interest and Fiscal Charges	2,575	8,852	243.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	13,250	13,250	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$190,805	\$203,911	6.9%

Name of City: **Gibbon**Adopted budgets for the following funds: GF: ☒ Yes ☐ No ☐ SR: ☐ No ☐ DS: ☒ Yes ☐ No ☐ CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$292,000	\$300,468	2.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	7,327	7,268	-0.8%
Federal Grants	0	0	---
State General Purpose Aid	216,241	252,830	16.9%
State Categorical Aid	20,373	20,373	---
Grants from County/Other Local Units	7,300	7,300	---
Charges for Services	29,750	29,750	---
Fines and Forfeits	2,000	2,000	---
Interest on Investments	2,000	1,000	-50.0%
All Other Revenues	11,500	1,300	-88.7%
Total Revenues	\$588,491	\$622,289	5.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	126,548	132,150	4.4%
Total Revenues and Other Sources	\$715,039	\$754,439	5.5%
Current Expenditures			
General Government	\$95,250	\$102,799	7.9%
Public Safety	193,650	204,758	5.7%
Streets and Highways (excluding Const.)	155,260	178,801	15.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	74,570	78,050	4.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	10,000	10,000	---
All Other Current Expenditures	6,000	6,000	---
Total Current Expenditures	\$534,730	\$580,408	8.5%
Debt Service - Principal	85,000	95,000	11.8%
Interest and Fiscal Charges	41,548	38,150	-8.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	52,000	47,000	-9.6%
Other Financing Uses	8,383	8,383	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$721,661	\$768,941	6.6%

Name of City: **Gilbert**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$575,066	\$1,123,200	95.3%
Tax Increments	0	0	---
All Other Taxes	62,848	250,000	297.8%
Special Assessments	0	0	---
Licenses and Permits	7,460	8,450	13.3%
Federal Grants	6,207	0	-100.0%
State General Purpose Aid	845,208	833,175	-1.4%
State Categorical Aid	575,440	72,636	-87.4%
Grants from County/Other Local Units	0	15,000	---
Charges for Services	539,551	627,905	16.4%
Fines and Forfeits	14,500	15,000	3.4%
Interest on Investments	10,000	4,500	-55.0%
All Other Revenues	107,582	26,400	-75.5%
Total Revenues	\$2,743,862	\$2,976,266	8.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,743,862	\$2,976,266	8.5%
Current Expenditures			
General Government	\$317,627	\$296,235	-6.7%
Public Safety	804,433	831,320	3.3%
Streets and Highways (excluding Const.)	703,450	718,950	2.2%
Sanitation	133,350	180,700	35.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	260,307	299,508	15.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	30,000	16,000	-46.7%
All Other Current Expenditures	299,650	313,050	4.5%
Total Current Expenditures	\$2,548,817	\$2,655,763	4.2%
Debt Service - Principal	113,793	89,390	-21.4%
Interest and Fiscal Charges	6,026	13,148	118.2%
Streets and Highways Capital Outlay	704,000	0	-100.0%
All Other Capital Outlay	57,000	122,000	114.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,429,636	\$2,880,301	-16.0%

Name of City: **Gilman**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$22,000	\$25,000	13.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	700	800	14.3%
Licenses and Permits	500	500	---
Federal Grants	0	0	---
State General Purpose Aid	10,000	10,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	150	200	33.3%
All Other Revenues	2,000	2,000	---
Total Revenues	\$35,350	\$38,500	8.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$35,350	\$38,500	8.9%
Current Expenditures			
General Government	\$46,454	\$49,247	6.0%
Public Safety	5,000	5,500	10.0%
Streets and Highways (excluding Const.)	8,500	8,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$59,954	\$63,247	5.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$59,954	\$63,247	5.5%

Name of City: **Glencoe**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$2,200,942	\$1,977,587	-10.1%
Tax Increments	194,000	258,000	33.0%
All Other Taxes	41,000	42,600	3.9%
Special Assessments	24,641	24,413	-0.9%
Licenses and Permits	47,400	44,900	-5.3%
Federal Grants	0	0	---
State General Purpose Aid	1,070,153	1,298,617	21.3%
State Categorical Aid	173,000	172,000	-0.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	89,000	81,500	-8.4%
Fines and Forfeits	22,000	24,000	9.1%
Interest on Investments	5,330	2,630	-50.7%
All Other Revenues	254,000	248,100	-2.3%
Total Revenues	\$4,121,466	\$4,174,347	1.3%
Proceeds from Bond Sales	0	1,900,000	---
Other Financing Sources	2,000	10,000	400.0%
Transfers from Other Funds	700,000	504,000	-28.0%
Total Revenues and Other Sources	\$4,823,466	\$6,588,347	36.6%
Current Expenditures			
General Government	\$697,197	\$744,374	6.8%
Public Safety	1,148,648	1,169,449	1.8%
Streets and Highways (excluding Const.)	336,055	344,364	2.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	547,629	556,754	1.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	36,000	166,682	363.0%
All Other Current Expenditures	64,069	50,371	-21.4%
Total Current Expenditures	\$2,829,598	\$3,031,994	7.2%
Debt Service - Principal	845,000	720,000	-14.8%
Interest and Fiscal Charges	149,656	115,563	-22.8%
Streets and Highways Capital Outlay	0	1,900,000	---
All Other Capital Outlay	401,783	460,206	14.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	535,000	364,000	-32.0%
Total Expenditures and Other Uses	\$4,761,037	\$6,591,763	38.5%

Name of City: **Glenville**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$121,000	\$121,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,950	3,950	---
Federal Grants	0	0	---
State General Purpose Aid	0	191,967	---
State Categorical Aid	11,800	12,000	1.7%
Grants from County/Other Local Units	181,068	0	-100.0%
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	600	1,175	95.8%
All Other Revenues	37,900	34,683	-8.5%
Total Revenues	\$356,318	\$364,775	2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$356,318	\$364,775	2.4%
Current Expenditures			
General Government	\$25,000	\$26,925	7.7%
Public Safety	41,800	44,825	7.2%
Streets and Highways (excluding Const.)	97,000	95,000	-2.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	43,500	41,700	-4.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,500	1,500	---
All Other Current Expenditures	58,250	67,600	16.1%
Total Current Expenditures	\$267,050	\$277,550	3.9%
Debt Service - Principal	20,000	19,825	-0.9%
Interest and Fiscal Charges	8,200	12,675	54.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	30,000	30,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$325,250	\$340,050	4.6%

Name of City: **Glenwood**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,025,000	\$1,033,103	0.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	36,100	36,100	---
Federal Grants	0	0	---
State General Purpose Aid	689,758	713,829	3.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	122,100	123,000	0.7%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	9,000	10,000	11.1%
All Other Revenues	66,024	71,000	7.5%
Total Revenues	\$1,957,982	\$1,997,032	2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	40,000	40,000	---
Total Revenues and Other Sources	\$1,997,982	\$2,037,032	2.0%
Current Expenditures			
General Government	\$218,009	\$220,918	1.3%
Public Safety	464,106	477,101	2.8%
Streets and Highways (excluding Const.)	363,549	370,633	1.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	484,584	494,668	2.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	202,168	204,712	1.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,732,416	\$1,768,032	2.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	265,566	269,000	1.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,997,982	\$2,037,032	2.0%

Name of City: **Glyndon [Submitted Incomplete Data]**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes DS: ☐ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$436,322	\$0	-100.0%
Tax Increments	124,649	0	-100.0%
All Other Taxes	0	0	---
Special Assessments	68,105	0	-100.0%
Licenses and Permits	7,875	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	272,438	0	-100.0%
State Categorical Aid	20,220	0	-100.0%
Grants from County/Other Local Units	7,000	0	-100.0%
Charges for Services	186,940	0	-100.0%
Fines and Forfeits	35,900	0	-100.0%
Interest on Investments	600	0	-100.0%
All Other Revenues	15,250	0	-100.0%
Total Revenues	\$1,175,299	\$0	-100.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	728,580	0	-100.0%
Total Revenues and Other Sources	\$1,903,879	\$0	-100.0%
Current Expenditures			
General Government	\$487,557	\$0	-100.0%
Public Safety	223,372	0	-100.0%
Streets and Highways (excluding Const.)	36,000	0	-100.0%
Sanitation	85,544	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	0	-100.0%
Conservation of Natural Resources	40,800	0	-100.0%
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$875,273	\$0	-100.0%
Debt Service - Principal	573,043	0	-100.0%
Interest and Fiscal Charges	59,246	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	33,210	0	-100.0%
Total Expenditures and Other Uses	\$1,540,772	\$0	-100.0%

Name of City: **Golden Valley**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$11,967,780	\$12,358,005	3.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	884,710	935,785	5.8%
Federal Grants	24,000	31,205	30.0%
State General Purpose Aid	0	219,290	---
State Categorical Aid	10,500	36,100	243.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,740,195	1,856,690	6.7%
Fines and Forfeits	280,000	320,000	14.3%
Interest on Investments	100,000	100,000	---
All Other Revenues	227,200	227,200	---
Total Revenues	\$15,234,385	\$16,084,275	5.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	100,000	100,000	---
Total Revenues and Other Sources	\$15,334,385	\$16,184,275	5.5%
Current Expenditures			
General Government	\$3,571,500	\$3,800,190	6.4%
Public Safety	6,453,655	6,402,365	-0.8%
Streets and Highways (excluding Const.)	2,375,605	2,455,605	3.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,165,165	2,233,665	3.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	323,750	997,740	208.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$14,889,675	\$15,889,565	6.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	444,710	294,710	-33.7%
Total Expenditures and Other Uses	\$15,334,385	\$16,184,275	5.5%

Name of City: **Gonvick**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$93,500	\$96,305	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,875	1,875	---
Federal Grants	0	0	---
State General Purpose Aid	60,995	69,855	14.5%
State Categorical Aid	8,729	8,729	---
Grants from County/Other Local Units	0	0	---
Charges for Services	41,595	44,941	8.0%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	2,770	2,840	2.5%
All Other Revenues	53,700	49,354	-8.1%
Total Revenues	\$264,164	\$274,899	4.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$264,164	\$274,899	4.1%
Current Expenditures			
General Government	\$76,967	\$78,155	1.5%
Public Safety	85,579	92,049	7.6%
Streets and Highways (excluding Const.)	73,418	69,195	-5.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	13,200	20,500	55.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	14,500	15,000	3.4%
All Other Current Expenditures	500	0	-100.0%
Total Current Expenditures	\$264,164	\$274,899	4.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$264,164	\$274,899	4.1%

Name of City: **Good Thunder**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ Yes ☐ No DS: ☐ Yes ☐ No CP: ☐ Yes ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$276,223	\$278,663	0.9%
Tax Increments	0	0	---
All Other Taxes	550	584	6.2%
Special Assessments	0	0	---
Licenses and Permits	1,748	1,748	---
Federal Grants	0	0	---
State General Purpose Aid	138,720	163,763	18.1%
State Categorical Aid	12,500	14,000	12.0%
Grants from County/Other Local Units	600	600	---
Charges for Services	54,300	60,300	11.0%
Fines and Forfeits	1,500	800	-46.7%
Interest on Investments	2,000	2,000	---
All Other Revenues	31,423	30,123	-4.1%
Total Revenues	\$519,564	\$552,581	6.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$519,564	\$552,581	6.4%
Current Expenditures			
General Government	\$115,018	\$116,805	1.6%
Public Safety	176,467	198,709	12.6%
Streets and Highways (excluding Const.)	72,099	75,583	4.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	35,433	36,689	3.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$399,017	\$427,786	7.2%
Debt Service - Principal	25,750	24,450	-5.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	94,797	100,345	5.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$519,564	\$552,581	6.4%

Name of City: **Goodhue**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ Yes ☐ No DS: ☐ Yes ☐ No CP: ☐ Yes ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$397,093	\$405,035	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	24,513	24,513	---
Licenses and Permits	4,810	4,590	-4.6%
Federal Grants	0	0	---
State General Purpose Aid	203,727	261,661	28.4%
State Categorical Aid	12,700	12,945	1.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	6,000	6,000	---
Fines and Forfeits	0	0	---
Interest on Investments	6,100	5,691	-6.7%
All Other Revenues	19,200	19,584	2.0%
Total Revenues	\$674,143	\$740,019	9.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$674,143	\$740,019	9.8%
Current Expenditures			
General Government	\$93,765	\$81,388	-13.2%
Public Safety	171,028	179,824	5.1%
Streets and Highways (excluding Const.)	222,537	239,803	7.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,500	9,500	-34.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$501,830	\$510,515	1.7%
Debt Service - Principal	125,000	125,000	---
Interest and Fiscal Charges	32,313	31,570	-2.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	15,000	72,934	386.2%
Total Expenditures and Other Uses	\$674,143	\$740,019	9.8%

Name of City: **Goodridge [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes ☐ No SR: ☐ Yes ☐ No DS: ☐ Yes ☐ No CP: ☐ Yes ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Goodview**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ Yes ☐ No DS: ☐ Yes ☐ No CP: ☐ Yes ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,391,239	\$1,378,389	-0.9%
Tax Increments	0	0	---
All Other Taxes	188,120	193,400	2.8%
Special Assessments	92,894	79,972	-13.9%
Licenses and Permits	39,195	38,720	-1.2%
Federal Grants	0	0	---
State General Purpose Aid	139,973	252,706	80.5%
State Categorical Aid	47,900	50,300	5.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	6,020	5,300	-12.0%
Fines and Forfeits	20,500	15,900	-22.4%
Interest on Investments	1,550	875	-43.5%
All Other Revenues	27,155	28,610	5.4%
Total Revenues	\$1,954,546	\$2,044,172	4.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,954,546	\$2,044,172	4.6%
Current Expenditures			
General Government	\$386,545	\$450,752	16.6%
Public Safety	774,408	834,907	7.8%
Streets and Highways (excluding Const.)	430,511	330,380	-23.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	26,533	31,689	19.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	11,124	---
All Other Current Expenditures	20,248	3,850	-81.0%
Total Current Expenditures	\$1,638,245	\$1,662,702	1.5%
Debt Service - Principal	305,000	315,000	3.3%
Interest and Fiscal Charges	85,220	76,411	-10.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	31,258	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,028,465	\$2,085,371	2.8%

Name of City: **Graceville**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$189,000	\$189,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	1,750	---
Licenses and Permits	1,760	1,300	-26.1%
Federal Grants	0	0	---
State General Purpose Aid	186,713	202,157	8.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	10,000	10,000	---
Charges for Services	86,886	75,000	-13.7%
Fines and Forfeits	1,500	500	-66.7%
Interest on Investments	1,500	1,000	-33.3%
All Other Revenues	3,000	3,000	---
Total Revenues	\$480,359	\$483,707	0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$480,359	\$483,707	0.7%
Current Expenditures			
General Government	\$92,220	\$96,136	4.2%
Public Safety	38,915	34,965	-10.2%
Streets and Highways (excluding Const.)	76,376	84,007	10.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	94,010	95,960	2.1%
Culture and Recreation	1,500	2,000	33.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,800	1,800	---
All Other Current Expenditures	25,000	24,400	-2.4%
Total Current Expenditures	\$329,821	\$339,268	2.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	25,000	25,000	---
All Other Capital Outlay	50,000	150,000	200.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	79,103	60,191	-23.9%
Total Expenditures and Other Uses	\$483,924	\$574,459	18.7%

Name of City: **Granada [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Grand Marais**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$824,152	\$824,152	---
Tax Increments	0	0	---
All Other Taxes	63,000	63,000	---
Special Assessments	149,114	145,448	-2.5%
Licenses and Permits	16,690	20,340	21.9%
Federal Grants	0	0	---
State General Purpose Aid	96,422	96,422	---
State Categorical Aid	5,315	5,315	---
Grants from County/Other Local Units	229,782	255,083	11.0%
Charges for Services	1,027,404	922,239	-10.2%
Fines and Forfeits	9,740	11,730	20.4%
Interest on Investments	7,500	6,000	-20.0%
All Other Revenues	2,150	1,000	-53.5%
Total Revenues	\$2,431,269	\$2,350,729	-3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	409,538	431,335	5.3%
Total Revenues and Other Sources	\$2,840,807	\$2,782,064	-2.1%
Current Expenditures			
General Government	\$364,244	\$353,150	-3.0%
Public Safety	218,811	212,257	-3.0%
Streets and Highways (excluding Const.)	236,730	233,969	-1.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,028,153	904,376	-12.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,847,938	\$1,703,752	-7.8%
Debt Service - Principal	210,000	310,000	47.6%
Interest and Fiscal Charges	212,681	171,714	-19.3%
Streets and Highways Capital Outlay	90,000	90,000	---
All Other Capital Outlay	267,500	263,024	-1.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	213,471	212,721	-0.4%
Total Expenditures and Other Uses	\$2,841,590	\$2,751,211	-3.2%

Name of City: **Grand Meadow**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$375,000	\$375,000	---
Tax Increments	32,715	32,715	---
All Other Taxes	3,000	3,600	20.0%
Special Assessments	113,493	116,209	2.4%
Licenses and Permits	4,800	4,800	---
Federal Grants	0	0	---
State General Purpose Aid	271,511	316,765	16.7%
State Categorical Aid	16,628	16,628	---
Grants from County/Other Local Units	26,571	24,975	-6.0%
Charges for Services	115,963	128,982	11.2%
Fines and Forfeits	5,550	3,750	-32.4%
Interest on Investments	4,420	3,450	-21.9%
All Other Revenues	48,300	45,700	-5.4%
Total Revenues	\$1,017,951	\$1,072,574	5.4%
Proceeds from Bond Sales	235,647	355,902	51.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,253,598	\$1,428,476	14.0%
Current Expenditures			
General Government	\$105,966	\$109,429	3.3%
Public Safety	310,397	286,648	-7.7%
Streets and Highways (excluding Const.)	132,297	92,297	-30.2%
Sanitation	1,100	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	108,353	121,569	12.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	45,900	52,000	13.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$704,013	\$661,943	-6.0%
Debt Service - Principal	303,300	691,170	127.9%
Interest and Fiscal Charges	76,210	67,280	-11.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	141,965	176,500	24.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	99,350	225,337	126.8%
Total Expenditures and Other Uses	\$1,324,838	\$1,822,230	37.5%

Name of City: **Grand Rapids**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$4,535,636	\$4,546,684	0.2%
Tax Increments	0	0	---
All Other Taxes	900,000	900,000	---
Special Assessments	0	0	---
Licenses and Permits	247,625	247,285	-0.1%
Federal Grants	93,090	118,000	26.8%
State General Purpose Aid	964,500	1,270,331	31.7%
State Categorical Aid	450,607	458,607	1.8%
Grants from County/Other Local Units	246,500	261,743	6.2%
Charges for Services	946,456	927,660	-2.0%
Fines and Forfeits	286,050	196,650	-31.3%
Interest on Investments	38,529	45,842	19.0%
All Other Revenues	739,505	765,082	3.5%
Total Revenues	\$9,448,498	\$9,737,884	3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	82,251	137,851	67.6%
Total Revenues and Other Sources	\$9,530,749	\$9,875,735	3.6%
Current Expenditures			
General Government	\$2,553,407	\$2,581,757	1.1%
Public Safety	2,919,420	3,102,213	6.3%
Streets and Highways (excluding Const.)	1,882,295	1,978,045	5.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,784,483	1,767,466	-1.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	15,600	15,500	-0.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$9,155,205	\$9,444,981	3.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	88,250	89,605	1.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	275,006	273,869	-0.4%
Total Expenditures and Other Uses	\$9,518,461	\$9,808,455	3.0%

Name of City: **Grant**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$931,015	\$958,945	3.0%
Tax Increments	0	0	---
All Other Taxes	73,310	72,310	-1.4%
Special Assessments	20,400	20,400	---
Licenses and Permits	72,800	72,800	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	42,230	43,257	2.4%
Charges for Services	0	0	---
Fines and Forfeits	15,000	10,000	-33.3%
Interest on Investments	1,000	1,500	50.0%
All Other Revenues	22,870	27,870	21.9%
Total Revenues	\$1,178,625	\$1,207,082	2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,178,625	\$1,207,082	2.4%
Current Expenditures			
General Government	\$236,935	\$250,208	5.6%
Public Safety	397,614	416,792	4.8%
Streets and Highways (excluding Const.)	473,200	513,200	8.5%
Sanitation	52,500	52,000	-1.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,500	1,500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,161,749	\$1,233,700	6.2%
Debt Service - Principal	12,352	0	-100.0%
Interest and Fiscal Charges	4,516	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,178,617	\$1,233,700	4.7%

Name of City: **Granite Falls**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,511,553	\$1,456,513	-3.6%
Tax Increments	85,500	85,800	0.4%
All Other Taxes	95,540	96,350	0.8%
Special Assessments	143,096	122,135	-14.6%
Licenses and Permits	33,525	34,530	3.0%
Federal Grants	25,000	25,000	---
State General Purpose Aid	717,911	908,038	26.5%
State Categorical Aid	119,625	102,525	-14.3%
Grants from County/Other Local Units	2,090	1,700	-18.7%
Charges for Services	168,535	159,890	-5.1%
Fines and Forfeits	13,500	12,500	-7.4%
Interest on Investments	22,200	12,000	-45.9%
All Other Revenues	102,900	115,450	12.2%
Total Revenues	\$3,040,975	\$3,132,431	3.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	932,680	1,054,523	13.1%
Total Revenues and Other Sources	\$3,973,655	\$4,186,954	5.4%
Current Expenditures			
General Government	\$379,000	\$386,480	2.0%
Public Safety	584,000	584,744	0.1%
Streets and Highways (excluding Const.)	440,025	440,900	0.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	221,490	239,704	8.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	184,050	213,950	16.2%
All Other Current Expenditures	349,124	441,700	26.5%
Total Current Expenditures	\$2,157,689	\$2,307,478	6.9%
Debt Service - Principal	826,000	857,000	3.8%
Interest and Fiscal Charges	285,180	304,154	6.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	278,560	120,583	-56.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	461,025	495,138	7.4%
Total Expenditures and Other Uses	\$4,008,454	\$4,084,353	1.9%

Name of City: **Grasston**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$14,050	\$14,600	3.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	200	400	100.0%
Federal Grants	0	0	---
State General Purpose Aid	15,678	20,552	31.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	9,900	14,550	47.0%
Fines and Forfeits	0	0	---
Interest on Investments	190	62	-67.4%
All Other Revenues	1,300	1,432	10.2%
Total Revenues	\$41,318	\$51,596	24.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$41,318	\$51,596	24.9%
Current Expenditures			
General Government	\$27,899	\$36,137	29.5%
Public Safety	3,891	4,050	4.1%
Streets and Highways (excluding Const.)	3,300	6,034	82.8%
Sanitation	4,384	3,700	-15.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	500	330	-34.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,344	1,345	0.1%
Total Current Expenditures	\$41,318	\$51,596	24.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$41,318	\$51,596	24.9%

Name of City: **Green Isle**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$349,227	\$353,044	1.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,100	1,100	---
Licenses and Permits	9,460	9,380	-0.8%
Federal Grants	0	0	---
State General Purpose Aid	53,119	79,969	50.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	0	7,000	---
Fines and Forfeits	500	500	---
Interest on Investments	400	400	---
All Other Revenues	13,200	1,200	-90.9%
Total Revenues	\$428,006	\$453,593	6.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	30,000	15,000	-50.0%
Total Revenues and Other Sources	\$458,006	\$468,593	2.3%
Current Expenditures			
General Government	\$180,149	\$140,810	-21.8%
Public Safety	55,500	56,513	1.8%
Streets and Highways (excluding Const.)	141,832	140,100	-1.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	30,025	26,200	-12.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	19,300	---
All Other Current Expenditures	43,000	23,130	-46.2%
Total Current Expenditures	\$450,506	\$406,053	-9.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	7,500	16,000	113.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	46,540	---
Total Expenditures and Other Uses	\$458,006	\$468,593	2.3%

Name of City: **Greenfield**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,043,112	\$1,096,788	5.1%
Tax Increments	0	32,373	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	18,100	30,100	66.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	17,050	19,970	17.1%
Charges for Services	49,460	43,460	-12.1%
Fines and Forfeits	8,000	8,000	---
Interest on Investments	0	0	---
All Other Revenues	100	100	---
Total Revenues	\$1,135,822	\$1,230,791	8.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,135,822	\$1,230,791	8.4%
Current Expenditures			
General Government	\$331,534	\$345,369	4.2%
Public Safety	272,433	275,540	1.1%
Streets and Highways (excluding Const.)	460,165	518,647	12.7%
Sanitation	41,000	41,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,650	2,800	5.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,107,782	\$1,183,356	6.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,500	22,000	1366.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	26,540	25,435	-4.2%
Total Expenditures and Other Uses	\$1,135,822	\$1,230,791	8.4%

Name of City: **Greenbush**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$233,200	\$233,200	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	4,000	4,000	---
Licenses and Permits	2,470	2,270	-8.1%
Federal Grants	0	0	---
State General Purpose Aid	221,438	250,398	13.1%
State Categorical Aid	11,000	11,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	48,387	57,950	19.8%
Fines and Forfeits	0	0	---
Interest on Investments	500	500	---
All Other Revenues	13,175	14,330	8.8%
Total Revenues	\$534,170	\$573,648	7.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$534,170	\$573,648	7.4%
Current Expenditures			
General Government	\$92,850	\$93,900	1.1%
Public Safety	84,219	80,720	-4.2%
Streets and Highways (excluding Const.)	117,950	123,250	4.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	98,334	101,834	3.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	2,500	2,500	---
All Other Current Expenditures	48,850	80,450	64.7%
Total Current Expenditures	\$444,703	\$482,654	8.5%
Debt Service - Principal	20,289	21,419	5.6%
Interest and Fiscal Charges	3,910	2,779	-28.9%
Streets and Highways Capital Outlay	65,269	66,796	2.3%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$534,171	\$573,648	7.4%

Name of City: **Greenwald**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$32,500	\$35,000	7.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	900	900	---
Licenses and Permits	1,820	1,770	-2.7%
Federal Grants	0	0	---
State General Purpose Aid	27,500	27,500	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,100	900	-18.2%
All Other Revenues	7,000	5,000	-28.6%
Total Revenues	\$70,820	\$71,070	0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$70,820	\$71,070	0.4%
Current Expenditures			
General Government	\$16,000	\$16,000	---
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	17,500	17,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,000	4,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$42,500	\$42,500	---
Debt Service - Principal	7,000	7,000	---
Interest and Fiscal Charges	10,000	10,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	10,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$69,500	\$69,500	---

Name of City: **Greenwood [Submitted Incomplete Data]**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$644,668	\$643,874	-0.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	22,950	47,000	104.8%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	22,575	29,075	28.8%
Fines and Forfeits	4,500	6,000	33.3%
Interest on Investments	3,500	2,200	-37.1%
All Other Revenues	28,077	28,337	0.9%
Total Revenues	\$726,270	\$756,486	4.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$726,270	\$756,486	4.2%
Current Expenditures			
General Government	\$0	\$139,079	---
Public Safety	0	359,732	---
Streets and Highways (excluding Const.)	0	59,850	---
Sanitation	0	19,050	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	2,700	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	13,053	---
Total Current Expenditures	\$0	\$593,464	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	130,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	13,022	---
Transfers to Other Funds	0	20,000	---
Total Expenditures and Other Uses	\$0	\$756,486	---

Name of City: **Grey Eagle**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$93,107	\$92,573	-0.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	34,800	29,462	-15.3%
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	59,124	68,981	16.7%
State Categorical Aid	302	302	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,020	1,020	---
Fines and Forfeits	0	0	---
Interest on Investments	800	200	-75.0%
All Other Revenues	2,500	2,500	---
Total Revenues	\$193,653	\$197,038	1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	13,498	13,025	-3.5%
Total Revenues and Other Sources	\$207,151	\$210,063	1.4%
Current Expenditures			
General Government	\$51,999	\$52,503	1.0%
Public Safety	32,586	32,450	-0.4%
Streets and Highways (excluding Const.)	42,304	51,596	22.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,687	8,795	-9.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	6,766	7,019	3.7%
Total Current Expenditures	\$143,342	\$152,363	6.3%
Debt Service - Principal	40,019	35,014	-12.5%
Interest and Fiscal Charges	23,790	22,686	-4.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$207,151	\$210,063	1.4%

Name of City: **Grove City**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$195,000	\$195,000	---
Tax Increments	0	0	---
All Other Taxes	80,000	80,000	---
Special Assessments	300	300	---
Licenses and Permits	2,500	2,500	---
Federal Grants	0	0	---
State General Purpose Aid	156,743	185,273	18.2%
State Categorical Aid	620	620	---
Grants from County/Other Local Units	0	0	---
Charges for Services	61,675	61,675	---
Fines and Forfeits	600	600	---
Interest on Investments	700	700	---
All Other Revenues	15,700	15,700	---
Total Revenues	\$513,838	\$542,368	5.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$513,838	\$542,368	5.6%
Current Expenditures			
General Government	\$130,245	\$130,245	---
Public Safety	196,083	196,083	---
Streets and Highways (excluding Const.)	158,097	186,627	18.0%
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	27,205	27,205	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	800	800	---
All Other Current Expenditures	250	250	---
Total Current Expenditures	\$513,680	\$542,210	5.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$513,680	\$542,210	5.6%

Name of City: **Grygla [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Gully**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$10,393	\$10,912	5.0%
Tax Increments	0	0	---
All Other Taxes	949	1,349	42.1%
Special Assessments	11,647	11,647	---
Licenses and Permits	1,636	1,636	---
Federal Grants	0	0	---
State General Purpose Aid	17,335	17,335	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,840	4,600	19.8%
Fines and Forfeits	0	0	---
Interest on Investments	580	580	---
All Other Revenues	900	900	---
Total Revenues	\$47,280	\$48,959	3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$47,280	\$48,959	3.6%
Current Expenditures			
General Government	\$14,930	\$15,530	4.0%
Public Safety	1,000	1,000	---
Streets and Highways (excluding Const.)	12,200	12,200	---
Sanitation	11,208	11,521	2.8%
Human Services	0	0	---
Health	1,000	1,000	---
Culture and Recreation	15,500	6,500	-58.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,500	1,500	-40.0%
Total Current Expenditures	\$58,338	\$49,251	-15.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$58,338	\$49,251	-15.6%

Name of City: **Hackensack [Submitted Incomplete Data]**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$225,000	\$225,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	7,000	6,000	-14.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	11,043	18,043	63.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	100	100	---
Interest on Investments	100	100	---
All Other Revenues	5,250	5,264	0.3%
Total Revenues	\$248,493	\$254,507	2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$248,493	\$254,507	2.4%
Current Expenditures			
General Government	\$71,906	\$0	-100.0%
Public Safety	30,000	0	-100.0%
Streets and Highways (excluding Const.)	86,086	0	-100.0%
Sanitation	500	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$188,492	\$0	-100.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$188,492	\$0	-100.0%

Name of City: **Hadley [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Hallock**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$393,004	\$386,958	-1.5%
Tax Increments	15,607	11,617	-25.6%
All Other Taxes	0	0	---
Special Assessments	119,873	119,873	---
Licenses and Permits	6,500	4,300	-33.8%
Federal Grants	0	0	---
State General Purpose Aid	375,642	390,593	4.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	750	100	-86.7%
Interest on Investments	8,000	5,000	-37.5%
All Other Revenues	153,233	164,721	7.5%
Total Revenues	\$1,072,609	\$1,083,162	1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	50,000	50,000	---
Total Revenues and Other Sources	\$1,122,609	\$1,133,162	0.9%
Current Expenditures			
General Government	\$172,898	\$171,865	-0.6%
Public Safety	104,480	111,270	6.5%
Streets and Highways (excluding Const.)	192,350	187,350	-2.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	87,500	90,500	3.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	5,000	5,000	---
All Other Current Expenditures	98,397	82,480	-16.2%
Total Current Expenditures	\$660,625	\$648,465	-1.8%
Debt Service - Principal	222,000	225,000	1.4%
Interest and Fiscal Charges	142,190	94,869	-33.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	50,000	70,000	40.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	47,000	60,000	27.7%
Total Expenditures and Other Uses	\$1,121,815	\$1,098,334	-2.1%

Name of City: **Halma**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ Yes DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$7,000	\$8,500	21.4%
Tax Increments	0	0	---
All Other Taxes	2,000	2,000	---
Special Assessments	0	0	---
Licenses and Permits	600	600	---
Federal Grants	0	0	---
State General Purpose Aid	325	250	-23.1%
State Categorical Aid	10,985	12,433	13.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,200	3,200	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	2,000	600	-70.0%
Total Revenues	\$26,110	\$27,583	5.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$26,110	\$27,583	5.6%
Current Expenditures			
General Government	\$3,500	\$4,200	20.0%
Public Safety	1,400	1,400	---
Streets and Highways (excluding Const.)	5,000	6,000	20.0%
Sanitation	4,500	4,000	-11.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,200	5,500	5.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$19,600	\$21,100	7.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$19,600	\$21,100	7.7%

Name of City: **Ham Lake**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes ☐ No DS: ☒ Yes ☐ No CP: ☒ Yes ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$4,186,023	\$4,318,428	3.2%
Tax Increments	0	0	---
All Other Taxes	54,700	62,321	13.9%
Special Assessments	19,651	5,499	-72.0%
Licenses and Permits	309,820	339,370	9.5%
Federal Grants	20,000	0	-100.0%
State General Purpose Aid	0	0	---
State Categorical Aid	1,161,786	1,559,546	34.2%
Grants from County/Other Local Units	195,890	72,000	-63.2%
Charges for Services	169,347	172,650	2.0%
Fines and Forfeits	52,000	52,000	---
Interest on Investments	44,025	39,814	-9.6%
All Other Revenues	65,480	58,500	-10.7%
Total Revenues	\$6,278,722	\$6,680,128	6.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	43,000	45,000	4.7%
Transfers from Other Funds	977,850	971,900	-0.6%
Total Revenues and Other Sources	\$7,299,572	\$7,697,028	5.4%
Current Expenditures			
General Government	\$1,028,304	\$931,282	-9.4%
Public Safety	1,662,659	1,673,358	0.6%
Streets and Highways (excluding Const.)	979,483	930,058	-5.0%
Sanitation	36,000	37,000	2.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	349,390	333,915	-4.4%
Conservation of Natural Resources	2,250	2,250	---
Economic Development and Housing	78,680	59,260	-24.7%
All Other Current Expenditures	40,500	40,500	---
Total Current Expenditures	\$4,177,266	\$4,007,623	-4.1%
Debt Service - Principal	115,000	115,000	---
Interest and Fiscal Charges	63,843	61,619	-3.5%
Streets and Highways Capital Outlay	3,334,000	2,687,250	-19.4%
All Other Capital Outlay	787,239	588,871	-25.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	977,850	971,900	-0.6%
Total Expenditures and Other Uses	\$9,455,198	\$8,432,263	-10.8%

Name of City: **Halstad**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ Yes DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$166,600	\$166,600	---
Tax Increments	9,500	9,500	---
All Other Taxes	1,200	1,200	---
Special Assessments	16,000	16,000	---
Licenses and Permits	1,100	1,100	---
Federal Grants	0	0	---
State General Purpose Aid	165,800	192,179	15.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	12,000	12,000	---
Fines and Forfeits	2,000	2,000	---
Interest on Investments	1,000	1,000	---
All Other Revenues	26,100	26,100	---
Total Revenues	\$401,300	\$427,679	6.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$401,300	\$427,679	6.6%
Current Expenditures			
General Government	\$39,800	\$39,900	0.3%
Public Safety	101,050	111,200	10.0%
Streets and Highways (excluding Const.)	138,750	122,350	-11.8%
Sanitation	0	0	---
Human Services	1,500	1,500	---
Health	0	0	---
Culture and Recreation	13,000	18,000	38.5%
Conservation of Natural Resources	0	1,500	---
Economic Development and Housing	6,000	6,000	---
All Other Current Expenditures	0	25,000	---
Total Current Expenditures	\$300,100	\$325,450	8.4%
Debt Service - Principal	58,019	62,070	7.0%
Interest and Fiscal Charges	8,176	4,125	-49.5%
Streets and Highways Capital Outlay	15,000	15,000	---
All Other Capital Outlay	20,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$401,295	\$406,645	1.3%

Name of City: **Hamburg**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes ☐ No DS: ☒ Yes ☐ No CP: ☒ Yes ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$395,210	\$395,210	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	9,042	9,042	---
Licenses and Permits	5,150	6,120	18.8%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	13,014	12,814	-1.5%
Grants from County/Other Local Units	2,500	3,500	40.0%
Charges for Services	40,755	42,410	4.1%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	770	735	-4.5%
All Other Revenues	38,660	22,160	-42.7%
Total Revenues	\$506,101	\$492,991	-2.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	42,800	72,800	70.1%
Total Revenues and Other Sources	\$548,901	\$565,791	3.1%
Current Expenditures			
General Government	\$174,924	\$177,145	1.3%
Public Safety	97,311	93,452	-4.0%
Streets and Highways (excluding Const.)	45,714	62,575	36.9%
Sanitation	2,500	3,500	40.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	60,601	59,961	-1.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,500	2,500	---
Total Current Expenditures	\$383,550	\$399,133	4.1%
Debt Service - Principal	55,100	29,700	-46.1%
Interest and Fiscal Charges	10,307	7,811	-24.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	11,650	47,294	306.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	42,800	72,800	70.1%
Total Expenditures and Other Uses	\$503,407	\$556,738	10.6%

Name of City: **Hammond**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$24,800	\$24,800	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,570	4,570	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	42,992	42,992	---
Charges for Services	750	750	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$73,112	\$73,112	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$73,112	\$73,112	---
Current Expenditures			
General Government	\$30,900	\$35,762	15.7%
Public Safety	19,000	17,500	-7.9%
Streets and Highways (excluding Const.)	9,000	8,000	-11.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,412	10,300	9.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	2,300	1,550	-32.6%
All Other Current Expenditures	2,500	0	-100.0%
Total Current Expenditures	\$73,112	\$73,112	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$73,112	\$73,112	---

Name of City: **Hampton**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$242,952	\$229,674	-5.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	37,843	27,742	-26.7%
Licenses and Permits	12,500	11,000	-12.0%
Federal Grants	0	0	---
State General Purpose Aid	88,375	107,525	21.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	4,500	4,500	---
Interest on Investments	1,100	1,100	---
All Other Revenues	18,960	18,960	---
Total Revenues	\$406,230	\$400,501	-1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	29,152	28,674	-1.6%
Total Revenues and Other Sources	\$435,382	\$429,175	-1.4%
Current Expenditures			
General Government	\$108,825	\$109,325	0.5%
Public Safety	21,900	21,900	---
Streets and Highways (excluding Const.)	61,000	61,000	---
Sanitation	2,450	2,700	10.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,900	19,900	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$214,075	\$214,825	0.4%
Debt Service - Principal	75,000	106,000	41.3%
Interest and Fiscal Charges	146,207	108,250	-26.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$435,282	\$429,075	-1.4%

Name of City: **Hancock**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$224,815	\$218,203	-2.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,300	2,300	76.9%
Licenses and Permits	3,200	3,500	9.4%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	211,692	253,796	19.9%
Charges for Services	0	0	---
Fines and Forfeits	700	300	-57.1%
Interest on Investments	150	200	33.3%
All Other Revenues	500	500	---
Total Revenues	\$442,357	\$478,799	8.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$442,357	\$478,799	8.2%
Current Expenditures			
General Government	\$156,140	\$143,615	-8.0%
Public Safety	89,740	90,530	0.9%
Streets and Highways (excluding Const.)	190,056	180,882	-4.8%
Sanitation	79,475	75,700	-4.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	23,883	23,836	-0.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	15,009	15,097	0.6%
Total Current Expenditures	\$554,303	\$529,660	-4.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$554,303	\$529,660	-4.4%

Name of City: **Hanley Falls**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$86,155	\$97,672	13.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	6,781	5,794	-14.6%
Licenses and Permits	300	250	-16.7%
Federal Grants	0	0	---
State General Purpose Aid	80,865	90,426	11.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	4,100	0	-100.0%
Charges for Services	9,130	9,130	---
Fines and Forfeits	0	0	---
Interest on Investments	225	70	-68.9%
All Other Revenues	8,707	7,967	-8.5%
Total Revenues	\$196,263	\$211,309	7.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	31,960	29,600	-7.4%
Transfers from Other Funds	10,677	7,767	-27.3%
Total Revenues and Other Sources	\$238,900	\$248,676	4.1%
Current Expenditures			
General Government	\$47,969	\$50,195	4.6%
Public Safety	60,420	62,547	3.5%
Streets and Highways (excluding Const.)	77,951	83,208	6.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,698	13,252	4.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	25,627	25,811	0.7%
Total Current Expenditures	\$224,665	\$235,013	4.6%
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	4,235	3,663	-13.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$238,900	\$248,676	4.1%

Name of City: **Hanover**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,047,083	\$1,066,590	1.9%
Tax Increments	0	0	---
All Other Taxes	10,000	10,000	---
Special Assessments	0	0	---
Licenses and Permits	62,770	76,750	22.3%
Federal Grants	0	0	---
State General Purpose Aid	63,203	100,494	59.0%
State Categorical Aid	25,839	28,939	12.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	119,334	122,059	2.3%
Fines and Forfeits	5,000	2,000	-60.0%
Interest on Investments	0	0	---
All Other Revenues	22,000	19,000	-13.6%
Total Revenues	\$1,355,229	\$1,425,832	5.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,355,229	\$1,425,832	5.2%
Current Expenditures			
General Government	\$605,556	\$517,847	-14.5%
Public Safety	303,373	338,748	11.7%
Streets and Highways (excluding Const.)	192,572	222,638	15.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	39,950	45,292	13.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	7,000	5,000	-28.6%
Total Current Expenditures	\$1,148,451	\$1,129,525	-1.6%
Debt Service - Principal	323,855	316,616	-2.2%
Interest and Fiscal Charges	72,158	59,878	-17.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	210,703	292,500	38.8%
Total Expenditures and Other Uses	\$1,755,167	\$1,798,519	2.5%

Name of City: **Hanska [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Harding**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$12,000	\$12,600	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	600	0	-100.0%
Licenses and Permits	2,900	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	1,100	0	-100.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,430	0	-100.0%
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	240	0	-100.0%
All Other Revenues	2,500	0	-100.0%
Total Revenues	\$20,770	\$12,600	-39.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$20,770	\$12,600	-39.3%
Current Expenditures			
General Government	\$5,270	\$5,430	3.0%
Public Safety	2,760	2,940	6.5%
Streets and Highways (excluding Const.)	1,600	2,110	31.9%
Sanitation	750	860	14.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,560	6,290	13.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,980	4,050	35.9%
Total Current Expenditures	\$18,920	\$21,680	14.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$18,920	\$21,680	14.6%

Name of City: **Hardwick [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Harmony**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$537,200	\$550,000	2.4%
Tax Increments	10,000	10,000	---
All Other Taxes	12,000	5,000	-58.3%
Special Assessments	10,500	13,700	30.5%
Licenses and Permits	9,750	9,875	1.3%
Federal Grants	0	0	---
State General Purpose Aid	320,299	339,819	6.1%
State Categorical Aid	9,864	10,864	10.1%
Grants from County/Other Local Units	28,168	28,168	---
Charges for Services	277,176	282,676	2.0%
Fines and Forfeits	775	775	---
Interest on Investments	3,825	3,825	---
All Other Revenues	20,150	20,750	3.0%
Total Revenues	\$1,239,707	\$1,275,452	2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	348,440	296,500	-14.9%
Total Revenues and Other Sources	\$1,588,147	\$1,571,952	-1.0%
Current Expenditures			
General Government	\$235,690	\$244,396	3.7%
Public Safety	304,656	326,373	7.1%
Streets and Highways (excluding Const.)	138,642	157,370	13.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	4,925	4,925	---
Culture and Recreation	150,862	153,573	1.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	140,625	141,665	0.7%
All Other Current Expenditures	5,000	5,000	---
Total Current Expenditures	\$980,400	\$1,033,302	5.4%
Debt Service - Principal	107,244	62,000	-42.2%
Interest and Fiscal Charges	24,470	22,922	-6.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	154,250	11,750	-92.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	348,440	296,500	-14.9%
Total Expenditures and Other Uses	\$1,614,804	\$1,426,474	-11.7%

Name of City: **Harris**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$467,500	\$467,500	---
Tax Increments	0	0	---
All Other Taxes	3,000	3,000	---
Special Assessments	0	0	---
Licenses and Permits	8,965	8,815	-1.7%
Federal Grants	0	0	---
State General Purpose Aid	133,500	164,500	23.2%
State Categorical Aid	197	197	---
Grants from County/Other Local Units	0	0	---
Charges for Services	41,100	3,930	-90.4%
Fines and Forfeits	750	750	---
Interest on Investments	2,000	2,100	5.0%
All Other Revenues	300	300	---
Total Revenues	\$657,312	\$651,092	-0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$657,312	\$651,092	-0.9%
Current Expenditures			
General Government	\$109,596	\$123,328	12.5%
Public Safety	88,471	107,504	21.5%
Streets and Highways (excluding Const.)	117,288	134,298	14.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,920	13,278	-16.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$331,275	\$378,408	14.2%
Debt Service - Principal	44,000	45,000	2.3%
Interest and Fiscal Charges	16,313	14,171	-13.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	253,370	248,759	-1.8%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$644,958	\$686,338	6.4%

Name of City: **Hartland**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$133,150	\$138,476	4.0%
Tax Increments	0	0	---
All Other Taxes	750	750	---
Special Assessments	0	0	---
Licenses and Permits	1,665	1,370	-17.7%
Federal Grants	1,300,000	0	-100.0%
State General Purpose Aid	48,356	59,398	22.8%
State Categorical Aid	9,165	9,165	---
Grants from County/Other Local Units	0	0	---
Charges for Services	34,000	17,100	-49.7%
Fines and Forfeits	0	0	---
Interest on Investments	5,995	2,500	-58.3%
All Other Revenues	18,200	2,400	-86.8%
Total Revenues	\$1,551,281	\$231,159	-85.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,551,281	\$231,159	-85.1%
Current Expenditures			
General Government	\$0	\$74,749	---
Public Safety	20,295	31,900	57.2%
Streets and Highways (excluding Const.)	66,375	33,060	-50.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,800	3,500	25.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	24,825	13,610	-45.2%
Total Current Expenditures	\$114,295	\$156,819	37.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,300,000	37,700	-97.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,414,295	\$194,519	-86.2%

Name of City: **Hastings**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$11,980,920	\$11,610,920	-3.1%
Tax Increments	0	0	---
All Other Taxes	279,277	259,341	-7.1%
Special Assessments	1,430,000	1,000,000	-30.1%
Licenses and Permits	337,200	402,975	19.5%
Federal Grants	2,100	2,100	---
State General Purpose Aid	230,000	519,601	125.9%
State Categorical Aid	329,500	1,406,000	326.7%
Grants from County/Other Local Units	75,810	76,760	1.3%
Charges for Services	4,051,304	4,051,165	-0.0%
Fines and Forfeits	106,500	96,500	-9.4%
Interest on Investments	132,355	111,405	-15.8%
All Other Revenues	7,350	2,800	-61.9%
Total Revenues	\$18,962,316	\$19,539,567	3.0%
Proceeds from Bond Sales	524,500	199,050	-62.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	1,635,844	1,970,613	20.5%
Total Revenues and Other Sources	\$21,122,660	\$21,709,230	2.8%
Current Expenditures			
General Government	\$2,243,591	\$2,761,203	23.1%
Public Safety	7,389,161	7,320,037	-0.9%
Streets and Highways (excluding Const.)	1,202,862	1,196,820	-0.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,499,109	2,405,238	-3.8%
Conservation of Natural Resources	23,675	26,090	10.2%
Economic Development and Housing	407,158	369,799	-9.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$13,765,556	\$14,079,187	2.3%
Debt Service - Principal	4,750,609	4,214,500	-11.3%
Interest and Fiscal Charges	633,009	710,064	12.2%
Streets and Highways Capital Outlay	507,905	559,017	10.1%
All Other Capital Outlay	1,062,304	1,692,325	59.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,635,844	1,970,613	20.5%
Total Expenditures and Other Uses	\$22,355,227	\$23,225,706	3.9%

Name of City: **Hatfield**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$8,400	\$11,700	39.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,200	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	3,830	3,830	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	388	388	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,668	1,000	-40.0%
All Other Revenues	100	100	---
Total Revenues	\$15,586	\$17,018	9.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$15,586	\$17,018	9.2%
Current Expenditures			
General Government	\$7,100	\$8,000	12.7%
Public Safety	2,483	2,678	7.9%
Streets and Highways (excluding Const.)	5,000	5,500	10.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	122	340	178.7%
Total Current Expenditures	\$15,205	\$17,018	11.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$15,205	\$17,018	11.9%

Name of City: **Hawley**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ Yes CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$411,600	\$432,180	5.0%
Tax Increments	36,000	70,000	94.4%
All Other Taxes	193,000	199,500	3.4%
Special Assessments	563,000	596,000	5.9%
Licenses and Permits	13,700	15,200	10.9%
Federal Grants	0	0	---
State General Purpose Aid	540,442	603,189	11.6%
State Categorical Aid	30,900	30,900	---
Grants from County/Other Local Units	10,200	9,470	-7.2%
Charges for Services	8,500	8,500	---
Fines and Forfeits	35,000	35,000	---
Interest on Investments	7,900	5,950	-24.7%
All Other Revenues	11,701	14,501	23.9%
Total Revenues	\$1,861,943	\$2,020,390	8.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	274,700	274,700	---
Total Revenues and Other Sources	\$2,136,643	\$2,295,090	7.4%
Current Expenditures			
General Government	\$227,054	\$240,265	5.8%
Public Safety	440,328	511,921	16.3%
Streets and Highways (excluding Const.)	254,928	370,249	45.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	22,500	17,000	-24.4%
Culture and Recreation	172,715	172,193	-0.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	65,000	102,000	56.9%
All Other Current Expenditures	700	700	---
Total Current Expenditures	\$1,183,225	\$1,414,328	19.5%
Debt Service - Principal	581,000	644,000	10.8%
Interest and Fiscal Charges	157,020	203,009	29.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	170,000	30,000	-82.4%
Total Expenditures and Other Uses	\$2,091,245	\$2,291,337	9.6%

Name of City: **Hayfield**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$471,221	\$501,275	6.4%
Tax Increments	20,000	33,000	65.0%
All Other Taxes	0	0	---
Special Assessments	40,000	36,000	-10.0%
Licenses and Permits	14,000	13,400	-4.3%
Federal Grants	0	0	---
State General Purpose Aid	352,569	390,128	10.7%
State Categorical Aid	16,000	16,000	---
Grants from County/Other Local Units	7,000	7,000	---
Charges for Services	500	500	---
Fines and Forfeits	4,000	4,000	---
Interest on Investments	3,000	1,000	-66.7%
All Other Revenues	22,000	22,000	---
Total Revenues	\$950,290	\$1,024,303	7.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	20,000	20,000	---
Total Revenues and Other Sources	\$970,290	\$1,044,303	7.6%
Current Expenditures			
General Government	\$260,000	\$242,000	-6.9%
Public Safety	200,000	200,000	---
Streets and Highways (excluding Const.)	50,000	50,000	---
Sanitation	5,000	5,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	76,000	148,000	94.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	2,700	2,700	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$594,200	\$648,200	9.1%
Debt Service - Principal	260,000	195,000	-25.0%
Interest and Fiscal Charges	109,000	63,600	-41.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	36,000	157,500	337.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	20,000	20,000	---
Total Expenditures and Other Uses	\$1,019,200	\$1,084,300	6.4%

Name of City: **Hayward**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ Yes CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$129,222	\$137,054	6.1%
Tax Increments	0	0	---
All Other Taxes	400	400	---
Special Assessments	0	0	---
Licenses and Permits	1,550	1,725	11.3%
Federal Grants	0	0	---
State General Purpose Aid	27,180	35,038	28.9%
State Categorical Aid	8,400	8,500	1.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	45,945	43,950	-4.3%
Fines and Forfeits	0	0	---
Interest on Investments	1,500	1,750	16.7%
All Other Revenues	17,264	20,034	16.0%
Total Revenues	\$231,461	\$248,451	7.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$231,461	\$248,451	7.3%
Current Expenditures			
General Government	\$89,039	\$100,984	13.4%
Public Safety	41,100	38,250	-6.9%
Streets and Highways (excluding Const.)	61,956	54,836	-11.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	12,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$192,095	\$206,070	7.3%
Debt Service - Principal	12,000	8,580	-28.5%
Interest and Fiscal Charges	7,208	5,954	-17.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	36,500	23,500	-35.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$247,803	\$244,104	-1.5%

Name of City: **Hazel Run**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$10,500	\$11,000	4.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	13,871	13,871	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$24,371	\$24,871	2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$24,371	\$24,871	2.1%
Current Expenditures			
General Government	\$15,000	\$15,000	---
Public Safety	7,000	6,000	-14.3%
Streets and Highways (excluding Const.)	3,500	4,000	14.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$25,500	\$25,000	-2.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$25,500	\$25,000	-2.0%

Name of City: **Heidelberg**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$30,000	\$30,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	100	200	100.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,000	1,000	---
All Other Revenues	500	500	---
Total Revenues	\$31,600	\$31,700	0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$31,600	\$31,700	0.3%
Current Expenditures			
General Government	\$5,000	\$5,000	---
Public Safety	4,200	6,000	42.9%
Streets and Highways (excluding Const.)	4,000	1,000	-75.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,700	4,000	8.1%
Total Current Expenditures	\$16,900	\$16,000	-5.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$16,900	\$16,000	-5.3%

Name of City: **Hector**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$604,634	\$621,815	2.8%
Tax Increments	0	0	---
All Other Taxes	3,000	0	-100.0%
Special Assessments	4,263	830	-80.5%
Licenses and Permits	9,400	9,170	-2.4%
Federal Grants	0	0	---
State General Purpose Aid	213,826	295,356	38.1%
State Categorical Aid	41,794	31,929	-23.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	112,825	490,124	334.4%
Fines and Forfeits	5,125	4,140	-19.2%
Interest on Investments	500	720	44.0%
All Other Revenues	44,992	45,568	1.3%
Total Revenues	\$1,040,359	\$1,499,652	44.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	62,171	34,252	-44.9%
Total Revenues and Other Sources	\$1,102,530	\$1,533,904	39.1%
Current Expenditures			
General Government	\$114,116	\$131,291	15.1%
Public Safety	326,834	303,917	-7.0%
Streets and Highways (excluding Const.)	276,422	241,511	-12.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	82,882	146,928	77.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	20,618	---
All Other Current Expenditures	115,371	151,152	31.0%
Total Current Expenditures	\$915,625	\$995,417	8.7%
Debt Service - Principal	94,872	175,000	84.5%
Interest and Fiscal Charges	22,857	93,017	307.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	119,978	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	44,252	---
Total Expenditures and Other Uses	\$1,033,354	\$1,427,664	38.2%

Name of City: **Henderson**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$635,000	\$483,000	-23.9%
Tax Increments	1,000	1,500	50.0%
All Other Taxes	60,900	49,300	-19.0%
Special Assessments	7,500	3,900	-48.0%
Licenses and Permits	7,230	8,230	13.8%
Federal Grants	0	0	---
State General Purpose Aid	265,687	287,001	8.0%
State Categorical Aid	14,556	7,946	-45.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	28,100	7,500	-73.3%
Fines and Forfeits	5,000	5,500	10.0%
Interest on Investments	410	800	95.1%
All Other Revenues	68,850	46,000	-33.2%
Total Revenues	\$1,094,233	\$900,677	-17.7%
Proceeds from Bond Sales	0	40,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	30,000	---
Total Revenues and Other Sources	\$1,094,233	\$970,677	-11.3%
Current Expenditures			
General Government	\$112,971	\$137,810	22.0%
Public Safety	175,023	152,366	-12.9%
Streets and Highways (excluding Const.)	92,565	83,165	-10.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	54,790	96,490	76.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	45,846	16,986	-62.9%
All Other Current Expenditures	175,650	60,650	-65.5%
Total Current Expenditures	\$656,845	\$547,467	-16.7%
Debt Service - Principal	331,300	306,000	-7.6%
Interest and Fiscal Charges	77,215	79,216	2.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	13,000	36,000	176.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,078,360	\$968,683	-10.2%

Name of City: **Hendricks**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$264,927	\$268,901	1.5%
Tax Increments	0	0	---
All Other Taxes	1,200	1,200	---
Special Assessments	0	0	---
Licenses and Permits	3,025	3,225	6.6%
Federal Grants	305,000	220,000	-27.9%
State General Purpose Aid	214,826	241,774	12.5%
State Categorical Aid	10,354	10,354	---
Grants from County/Other Local Units	0	0	---
Charges for Services	76,250	77,880	2.1%
Fines and Forfeits	1,500	2,500	66.7%
Interest on Investments	3,330	2,675	-19.7%
All Other Revenues	16,500	14,000	-15.2%
Total Revenues	\$896,912	\$842,509	-6.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	31,600	---
Transfers from Other Funds	123,200	130,727	6.1%
Total Revenues and Other Sources	\$1,020,112	\$1,004,836	-1.5%

Current Expenditures			
General Government	\$135,513	\$139,111	2.7%
Public Safety	117,507	118,024	0.4%
Streets and Highways (excluding Const.)	205,900	231,050	12.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	54,190	91,000	67.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	350,000	239,000	-31.7%
All Other Current Expenditures	3,700	3,000	-18.9%
Total Current Expenditures	\$866,810	\$821,185	-5.3%
Debt Service - Principal	25,993	29,343	12.9%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	285,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	123,200	130,727	6.1%
Total Expenditures and Other Uses	\$1,016,003	\$1,266,255	24.6%

Name of City: **Hendrum**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$109,866	\$120,871	10.0%
Tax Increments	0	0	---
All Other Taxes	2,750	3,300	20.0%
Special Assessments	0	0	---
Licenses and Permits	1,249	1,269	1.6%
Federal Grants	0	0	---
State General Purpose Aid	57,667	66,944	16.1%
State Categorical Aid	8,858	8,479	-4.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	22,872	29,145	27.4%
Fines and Forfeits	96	96	---
Interest on Investments	12	0	-100.0%
All Other Revenues	34,223	30,626	-10.5%
Total Revenues	\$237,593	\$260,730	9.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	90,284	0	-100.0%
Total Revenues and Other Sources	\$327,877	\$260,730	-20.5%

Current Expenditures			
General Government	\$86,170	\$77,986	-9.5%
Public Safety	24,211	35,107	45.0%
Streets and Highways (excluding Const.)	29,683	50,843	71.3%
Sanitation	0	1,496	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,712	15,840	0.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	10,879	13,909	27.9%
All Other Current Expenditures	13,738	17,756	29.2%
Total Current Expenditures	\$180,393	\$212,937	18.0%
Debt Service - Principal	22,000	8,000	-63.6%
Interest and Fiscal Charges	29,382	2,445	-91.7%
Streets and Highways Capital Outlay	10,000	5,000	-50.0%
All Other Capital Outlay	6,860	3,180	-53.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	79,242	29,168	-63.2%
Total Expenditures and Other Uses	\$327,877	\$260,730	-20.5%

Name of City: **Henning**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$146,147	\$145,562	-0.4%
Tax Increments	5,277	5,277	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,220	2,500	-22.4%
Federal Grants	0	0	---
State General Purpose Aid	251,273	278,375	10.8%
State Categorical Aid	47,273	48,412	2.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,500	5,000	11.1%
Fines and Forfeits	3,800	3,000	-21.1%
Interest on Investments	13,911	10,161	-27.0%
All Other Revenues	20,100	29,010	44.3%
Total Revenues	\$495,501	\$527,297	6.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$495,501	\$527,297	6.4%

Current Expenditures			
General Government	\$138,593	\$171,810	24.0%
Public Safety	194,130	199,049	2.5%
Streets and Highways (excluding Const.)	117,665	134,813	14.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	18,000	18,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	3,625	3,625	---
All Other Current Expenditures	23,488	0	-100.0%
Total Current Expenditures	\$495,501	\$527,297	6.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$495,501	\$527,297	6.4%

Name of City: **Henriette**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$12,000	\$12,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,500	2,500	---
Federal Grants	0	0	---
State General Purpose Aid	14,000	14,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	1,500	1,500	---
Interest on Investments	1,500	1,500	---
All Other Revenues	0	0	---
Total Revenues	\$31,500	\$31,500	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$31,500	\$31,500	---

Current Expenditures			
General Government	\$20,000	\$20,000	---
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	6,000	6,000	---
Sanitation	500	500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$31,500	\$31,500	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$31,500	\$31,500	---

Name of City: **Herman**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$255,703	\$260,817	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,450	1,900	31.0%
Federal Grants	0	0	---
State General Purpose Aid	107,927	116,635	8.1%
State Categorical Aid	7,275	7,775	6.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	1,250	1,250	---
Interest on Investments	0	0	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$374,605	\$389,377	3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$374,605	\$389,377	3.9%
Current Expenditures			
General Government	\$88,291	\$91,762	3.9%
Public Safety	61,487	62,117	1.0%
Streets and Highways (excluding Const.)	168,342	179,013	6.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$318,120	\$332,892	4.6%
Debt Service - Principal	9,265	9,663	4.3%
Interest and Fiscal Charges	4,120	3,722	-9.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	43,100	43,100	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$374,605	\$389,377	3.9%

Name of City: **Heron Lake**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$221,545	\$221,545	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,000	1,000	---
Licenses and Permits	2,610	3,000	14.9%
Federal Grants	0	0	---
State General Purpose Aid	287,970	295,049	2.5%
State Categorical Aid	6,800	6,000	-11.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,350	3,000	122.2%
Fines and Forfeits	1,500	3,000	100.0%
Interest on Investments	1,500	2,000	33.3%
All Other Revenues	35,650	32,500	-8.8%
Total Revenues	\$559,925	\$567,094	1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$559,925	\$567,094	1.3%
Current Expenditures			
General Government	\$113,000	\$113,000	---
Public Safety	137,334	143,500	4.5%
Streets and Highways (excluding Const.)	65,000	90,000	38.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	10,903	10,903	---
Culture and Recreation	27,600	27,500	-0.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	65,000	65,000	---
All Other Current Expenditures	23,150	22,000	-5.0%
Total Current Expenditures	\$441,987	\$471,903	6.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	75,000	60,000	-20.0%
All Other Capital Outlay	25,000	25,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$541,987	\$556,903	2.8%

Name of City: **Hermantown**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$3,377,326	\$3,487,589	3.3%
Tax Increments	0	0	---
All Other Taxes	2,159,600	2,410,000	11.6%
Special Assessments	460,270	638,631	38.8%
Licenses and Permits	140,340	166,295	18.5%
Federal Grants	500	0	-100.0%
State General Purpose Aid	331,873	355,571	7.1%
State Categorical Aid	192,912	192,912	---
Grants from County/Other Local Units	0	0	---
Charges for Services	105,941	95,964	-9.4%
Fines and Forfeits	59,400	64,400	8.4%
Interest on Investments	62,670	61,350	-2.1%
All Other Revenues	40,545	85,941	112.0%
Total Revenues	\$6,931,377	\$7,558,653	9.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	3,000	3,000	---
Transfers from Other Funds	1,534,265	1,686,898	9.9%
Total Revenues and Other Sources	\$8,468,642	\$9,248,551	9.2%
Current Expenditures			
General Government	\$866,359	\$925,089	6.8%
Public Safety	2,484,202	2,615,089	5.3%
Streets and Highways (excluding Const.)	597,055	596,326	-0.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	98,308	99,976	1.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	5,045	59,338	1076.2%
All Other Current Expenditures	22,197	12,825	-42.2%
Total Current Expenditures	\$4,073,166	\$4,308,643	5.8%
Debt Service - Principal	1,371,351	1,552,312	13.2%
Interest and Fiscal Charges	853,258	783,208	-8.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	175,951	124,807	-29.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,424,078	1,663,881	16.8%
Total Expenditures and Other Uses	\$7,897,804	\$8,432,851	6.8%

Name of City: **Hewitt**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$60,000	\$63,500	5.8%
Tax Increments	0	0	---
All Other Taxes	4,000	3,000	-25.0%
Special Assessments	700	300	-57.1%
Licenses and Permits	2,820	2,800	-0.7%
Federal Grants	0	0	---
State General Purpose Aid	56,000	65,974	17.8%
State Categorical Aid	160	179	11.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	50	50	---
Fines and Forfeits	250	250	---
Interest on Investments	700	300	-57.1%
All Other Revenues	800	500	-37.5%
Total Revenues	\$125,480	\$136,853	9.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	1,000	1,000	---
Transfers from Other Funds	0	15,000	---
Total Revenues and Other Sources	\$126,480	\$152,853	20.9%
Current Expenditures			
General Government	\$70,235	\$76,208	8.5%
Public Safety	4,800	5,220	8.8%
Streets and Highways (excluding Const.)	16,406	18,375	12.0%
Sanitation	8,694	1,500	-82.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,260	14,300	73.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	18,085	27,250	50.7%
Total Current Expenditures	\$126,480	\$142,853	12.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	10,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$126,480	\$152,853	20.9%

Name of City: **Hibbing**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$4,204,482	\$5,650,587	34.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	280,235	279,995	-0.1%
Federal Grants	0	0	---
State General Purpose Aid	10,137,896	10,414,754	2.7%
State Categorical Aid	542,586	578,252	6.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,948,314	2,189,464	12.4%
Fines and Forfeits	120,000	115,000	-4.2%
Interest on Investments	10,000	10,000	---
All Other Revenues	281,566	295,850	5.1%
Total Revenues	\$17,525,079	\$19,533,902	11.5%
Proceeds from Bond Sales	703,000	0	-100.0%
Other Financing Sources	460,000	0	-100.0%
Transfers from Other Funds	210,531	210,461	-0.0%
Total Revenues and Other Sources	\$18,898,610	\$19,744,363	4.5%
Current Expenditures			
General Government	\$1,613,136	\$1,608,104	-0.3%
Public Safety	6,332,449	5,281,663	-16.6%
Streets and Highways (excluding Const.)	2,980,942	3,141,850	5.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	1,157,141	1,156,925	-0.0%
Culture and Recreation	2,399,598	2,398,904	-0.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	225,402	229,177	1.7%
All Other Current Expenditures	2,843,224	3,245,265	14.1%
Total Current Expenditures	\$17,551,892	\$17,061,888	-2.8%
Debt Service - Principal	693,304	540,000	-22.1%
Interest and Fiscal Charges	15,000	46,735	211.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,010,926	1,413,020	-29.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,553,126	839,461	-76.4%
Total Expenditures and Other Uses	\$23,824,248	\$19,901,104	-16.5%

Name of City: **Hillman**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$4,500	\$3,600	-20.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,800	1,995	10.8%
Federal Grants	0	0	---
State General Purpose Aid	3,000	4,300	43.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,000	1,600	60.0%
Total Revenues	\$10,300	\$11,495	11.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$10,300	\$11,495	11.6%
Current Expenditures			
General Government	\$6,500	\$6,500	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	4,000	3,500	-12.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,500	1,200	-20.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$12,000	\$11,200	-6.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$12,000	\$11,200	-6.7%

Name of City: **Hill City**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$243,922	\$243,922	---
Tax Increments	0	0	---
All Other Taxes	4,000	2,450	-38.8%
Special Assessments	0	0	---
Licenses and Permits	6,123	9,193	50.1%
Federal Grants	0	0	---
State General Purpose Aid	54,550	91,000	66.8%
State Categorical Aid	18,435	20,312	10.2%
Grants from County/Other Local Units	1,500	1,500	---
Charges for Services	58,350	59,910	2.7%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	10	10	---
All Other Revenues	10,200	8,750	-14.2%
Total Revenues	\$402,090	\$442,047	9.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$402,090	\$442,047	9.9%
Current Expenditures			
General Government	\$116,017	\$124,760	7.5%
Public Safety	191,535	197,888	3.3%
Streets and Highways (excluding Const.)	104,760	122,436	16.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	80,330	65,670	-18.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	5	0	-100.0%
Total Current Expenditures	\$492,647	\$510,754	3.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$492,647	\$510,754	3.7%

Name of City: **Hills**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$137,660	\$131,029	-4.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	5,230	2,286	-56.3%
Licenses and Permits	4,050	4,500	11.1%
Federal Grants	0	0	---
State General Purpose Aid	140,425	176,825	25.9%
State Categorical Aid	2,000	2,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	42,840	44,740	4.4%
Fines and Forfeits	0	0	---
Interest on Investments	4,700	4,700	---
All Other Revenues	5,200	5,400	3.8%
Total Revenues	\$342,105	\$371,480	8.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$342,105	\$371,480	8.6%
Current Expenditures			
General Government	\$106,720	\$111,210	4.2%
Public Safety	40,538	42,330	4.4%
Streets and Highways (excluding Const.)	123,370	154,500	25.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	53,910	45,835	-15.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$324,538	\$353,875	9.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$324,538	\$353,875	9.0%

Name of City: **Hilltop**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$609,134	\$562,520	-7.7%
Tax Increments	0	0	---
All Other Taxes	5,500	5,700	3.6%
Special Assessments	0	0	---
Licenses and Permits	8,000	7,750	-3.1%
Federal Grants	0	0	---
State General Purpose Aid	116,309	138,622	19.2%
State Categorical Aid	399	399	---
Grants from County/Other Local Units	11,880	11,880	---
Charges for Services	0	0	---
Fines and Forfeits	5,500	5,500	---
Interest on Investments	4,000	4,000	---
All Other Revenues	64,753	67,354	4.0%
Total Revenues	\$825,475	\$803,725	-2.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$825,475	\$803,725	-2.6%
Current Expenditures			
General Government	\$304,507	\$307,603	1.0%
Public Safety	294,106	301,833	2.6%
Streets and Highways (excluding Const.)	203,097	170,004	-16.3%
Sanitation	4,200	4,200	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,915	9,415	5.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	10,650	10,650	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$825,475	\$803,705	-2.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$825,475	\$803,705	-2.6%

Name of City: **Hinckley**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes DS: ☐ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$497,691	\$497,691	---
Tax Increments	232,974	204,967	-12.0%
All Other Taxes	5,000	4,000	-20.0%
Special Assessments	23,867	20,342	-14.8%
Licenses and Permits	25,200	25,200	---
Federal Grants	0	0	---
State General Purpose Aid	201,411	330,998	64.3%
State Categorical Aid	28,200	27,000	-4.3%
Grants from County/Other Local Units	500	0	-100.0%
Charges for Services	125,359	122,639	-2.2%
Fines and Forfeits	12,300	10,100	-17.9%
Interest on Investments	10,395	10,556	1.5%
All Other Revenues	19,275	30,790	59.7%
Total Revenues	\$1,182,172	\$1,284,283	8.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	278,500	324,515	16.5%
Total Revenues and Other Sources	\$1,460,672	\$1,608,798	10.1%
Current Expenditures			
General Government	\$412,015	\$435,945	5.8%
Public Safety	284,689	280,032	-1.6%
Streets and Highways (excluding Const.)	177,119	225,005	27.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	73,481	75,843	3.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	11,000	15,054	36.9%
All Other Current Expenditures	2,500	3,290	31.6%
Total Current Expenditures	\$960,804	\$1,035,169	7.7%
Debt Service - Principal	187,000	183,000	-2.1%
Interest and Fiscal Charges	7,341	4,067	-44.6%
Streets and Highways Capital Outlay	41,528	50,000	20.4%
All Other Capital Outlay	167,421	210,224	25.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	120,750	132,751	9.9%
Total Expenditures and Other Uses	\$1,484,844	\$1,615,211	8.8%

Name of City: **Hitterdal**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☒ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$30,000	\$33,000	10.0%
Tax Increments	4,000	4,000	---
All Other Taxes	0	0	---
Special Assessments	700	700	---
Licenses and Permits	100	100	---
Federal Grants	0	0	---
State General Purpose Aid	38,000	43,029	13.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	38,000	33,610	-11.6%
Fines and Forfeits	0	0	---
Interest on Investments	2,500	700	-72.0%
All Other Revenues	2,500	2,000	-20.0%
Total Revenues	\$115,800	\$117,139	1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$115,800	\$117,139	1.2%
Current Expenditures			
General Government	\$70,000	\$70,751	1.1%
Public Safety	20,000	25,000	25.0%
Streets and Highways (excluding Const.)	43,000	45,116	4.9%
Sanitation	22,000	24,400	10.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	22,000	22,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	10,000	10,000	---
Total Current Expenditures	\$187,000	\$197,267	5.5%
Debt Service - Principal	17,510	37,000	111.3%
Interest and Fiscal Charges	15,000	8,900	-40.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$219,510	\$243,167	10.8%

Name of City: **Hoffman**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$129,202	\$129,202	---
Tax Increments	38,025	35,078	-7.8%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,000	1,500	-25.0%
Federal Grants	0	0	---
State General Purpose Aid	139,624	176,344	26.3%
State Categorical Aid	262	262	---
Grants from County/Other Local Units	0	0	---
Charges for Services	91,450	84,730	-7.3%
Fines and Forfeits	2,400	1,000	-58.3%
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$402,963	\$428,116	6.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$402,963	\$428,116	6.2%
Current Expenditures			
General Government	\$87,950	\$86,950	-1.1%
Public Safety	93,988	92,207	-1.9%
Streets and Highways (excluding Const.)	88,000	130,691	48.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	27,950	43,140	54.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	63,025	60,078	-4.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$360,913	\$413,066	14.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	42,050	15,050	-64.2%
Total Expenditures and Other Uses	\$402,963	\$428,116	6.2%

Name of City: **Hokah [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Holdingford**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☒ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$258,663	\$258,663	---
Tax Increments	0	7,600	---
All Other Taxes	0	0	---
Special Assessments	0	10,000	---
Licenses and Permits	2,400	3,020	25.8%
Federal Grants	0	0	---
State General Purpose Aid	165,544	196,098	18.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	82,620	85,542	3.5%
Fines and Forfeits	2,000	1,500	-25.0%
Interest on Investments	500	514	2.8%
All Other Revenues	23,681	24,675	4.2%
Total Revenues	\$535,408	\$587,612	9.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	64,800	---
Transfers from Other Funds	38,347	22,383	-41.6%
Total Revenues and Other Sources	\$573,755	\$674,795	17.6%
Current Expenditures			
General Government	\$168,177	\$128,317	-23.7%
Public Safety	108,492	115,178	6.2%
Streets and Highways (excluding Const.)	74,675	70,093	-6.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	40,865	38,051	-6.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$392,209	\$351,639	-10.3%
Debt Service - Principal	15,000	115,000	666.7%
Interest and Fiscal Charges	36,091	120,969	235.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	60,797	---
Other Financing Uses	0	7,878	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$443,300	\$656,283	48.0%

Name of City: **Holland**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$27,834	\$27,922	0.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,440	1,410	-2.1%
Licenses and Permits	1,500	1,450	-3.3%
Federal Grants	0	0	---
State General Purpose Aid	46,320	47,705	3.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	3,800	500	-86.8%
Total Revenues	\$80,894	\$78,987	-2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$80,894	\$78,987	-2.4%
Current Expenditures			
General Government	\$43,614	\$43,630	0.0%
Public Safety	23,550	6,539	-72.2%
Streets and Highways (excluding Const.)	44,016	0	-100.0%
Sanitation	4,200	20,120	379.0%
Human Services	0	0	---
Health	0	10,524	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	76,886	---
Total Current Expenditures	\$115,380	\$157,699	36.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$115,380	\$157,699	36.7%

Name of City: **Hollandale**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$118,965	\$108,150	-9.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,575	2,475	-3.9%
Federal Grants	0	0	---
State General Purpose Aid	38,035	50,317	32.3%
State Categorical Aid	7,500	7,500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	33,500	33,500	---
Fines and Forfeits	0	0	---
Interest on Investments	1,400	1,400	---
All Other Revenues	0	2,500	---
Total Revenues	\$201,975	\$205,842	1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$201,975	\$205,842	1.9%
Current Expenditures			
General Government	\$22,075	\$14,575	-34.0%
Public Safety	26,625	22,525	-15.4%
Streets and Highways (excluding Const.)	9,000	8,500	-5.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	47,200	64,226	36.1%
Total Current Expenditures	\$104,900	\$109,826	4.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	21,200	32,500	53.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$126,100	\$142,326	12.9%

Name of City: **Holloway [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Holt**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$3,500	\$3,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	15,629	15,629	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	450	700	55.6%
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,000	1,440	44.0%
Total Revenues	\$20,579	\$21,269	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$20,579	\$21,269	3.4%
Current Expenditures			
General Government	\$6,200	\$6,300	1.6%
Public Safety	1,870	1,870	---
Streets and Highways (excluding Const.)	2,453	2,500	1.9%
Sanitation	6,399	6,719	5.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	800	800	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,200	1,200	---
Total Current Expenditures	\$18,922	\$19,389	2.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	2,196	2,200	0.2%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$21,118	\$21,589	2.2%

Name of City: **Hopkins**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$10,484,174	\$10,674,212	1.8%
Tax Increments	2,252,024	1,554,500	-31.0%
All Other Taxes	512,000	525,000	2.5%
Special Assessments	552,000	974,340	76.5%
Licenses and Permits	461,795	473,245	2.5%
Federal Grants	0	82,000	---
State General Purpose Aid	30,310	310,410	924.1%
State Categorical Aid	579,000	518,000	-10.5%
Grants from County/Other Local Units	65,000	80,000	23.1%
Charges for Services	693,390	730,606	5.4%
Fines and Forfeits	163,000	190,000	16.6%
Interest on Investments	26,920	24,900	-7.5%
All Other Revenues	434,950	446,074	2.6%
Total Revenues	\$16,254,563	\$16,583,287	2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,008,439	865,545	-14.2%
Total Revenues and Other Sources	\$17,263,002	\$17,448,832	1.1%
Current Expenditures			
General Government	\$1,891,107	\$1,874,211	-0.9%
Public Safety	5,355,329	5,484,659	2.4%
Streets and Highways (excluding Const.)	2,355,096	2,480,263	5.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,637,201	1,685,213	2.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,131,071	1,093,481	-3.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$12,369,804	\$12,617,827	2.0%
Debt Service - Principal	2,740,000	3,098,000	13.1%
Interest and Fiscal Charges	676,400	683,724	1.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	462,920	486,574	5.1%
Total Expenditures and Other Uses	\$16,249,124	\$16,886,125	3.9%

Name of City: **Houston**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$424,394	\$437,126	3.0%
Tax Increments	10,300	0	-100.0%
All Other Taxes	0	0	---
Special Assessments	13,854	13,400	-3.3%
Licenses and Permits	4,075	3,700	-9.2%
Federal Grants	0	0	---
State General Purpose Aid	334,827	0	-100.0%
State Categorical Aid	150,000	557,480	271.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	572,049	504,915	-11.7%
Fines and Forfeits	3,650	25,400	595.9%
Interest on Investments	2,825	2,365	-16.3%
All Other Revenues	91,865	86,130	-6.2%
Total Revenues	\$1,607,839	\$1,630,516	1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	56,803	105,627	86.0%
Total Revenues and Other Sources	\$1,664,642	\$1,736,143	4.3%
Current Expenditures			
General Government	\$235,725	\$244,776	3.8%
Public Safety	406,890	420,500	3.3%
Streets and Highways (excluding Const.)	326,470	336,660	3.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	281,540	121,870	-56.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	8,000	79,655	895.7%
All Other Current Expenditures	7,750	9,050	16.8%
Total Current Expenditures	\$1,266,375	\$1,212,511	-4.3%
Debt Service - Principal	154,562	226,688	46.7%
Interest and Fiscal Charges	59,401	52,627	-11.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	240,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	56,803	105,627	86.0%
Total Expenditures and Other Uses	\$1,537,141	\$1,837,953	19.6%

Name of City: **Howard Lake**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$606,815	\$614,180	1.2%
Tax Increments	0	12,000	---
All Other Taxes	0	0	---
Special Assessments	0	8,000	---
Licenses and Permits	13,545	13,545	---
Federal Grants	0	0	---
State General Purpose Aid	476,814	548,982	15.1%
State Categorical Aid	3,300	35,500	975.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	198,337	183,600	-7.4%
Fines and Forfeits	5,800	5,250	-9.5%
Interest on Investments	500	2,250	350.0%
All Other Revenues	78,882	64,250	-18.5%
Total Revenues	\$1,383,993	\$1,487,557	7.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,383,993	\$1,487,557	7.5%

Current Expenditures			
General Government	\$227,851	\$255,170	12.0%
Public Safety	504,300	503,112	-0.2%
Streets and Highways (excluding Const.)	200,375	202,322	1.0%
Sanitation	123,653	124,655	0.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	66,214	54,899	-17.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	209,800	266,900	27.2%
Total Current Expenditures	\$1,332,193	\$1,407,058	5.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	81,500	80,500	-1.2%
Total Expenditures and Other Uses	\$1,413,693	\$1,487,558	5.2%

Name of City: **Hugo**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$3,728,896	\$3,912,940	4.9%
Tax Increments	0	0	---
All Other Taxes	148,751	155,243	4.4%
Special Assessments	0	0	---
Licenses and Permits	107,565	107,443	-0.1%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	55,186	74,957	35.8%
Grants from County/Other Local Units	19,194	19,194	---
Charges for Services	86,044	63,648	-26.0%
Fines and Forfeits	46,550	34,980	-24.9%
Interest on Investments	25,000	(48,924)	-295.7%
All Other Revenues	2,780	52,875	1802.0%
Total Revenues	\$4,219,966	\$4,372,356	3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$4,219,966	\$4,372,356	3.6%
Current Expenditures			
General Government	\$938,606	\$974,196	3.8%
Public Safety	1,434,768	1,453,162	1.3%
Streets and Highways (excluding Const.)	1,278,295	1,349,419	5.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	403,407	410,395	1.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	23,156	23,158	0.0%
All Other Current Expenditures	105,484	127,065	20.5%
Total Current Expenditures	\$4,183,716	\$4,337,395	3.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	36,250	34,961	-3.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,219,966	\$4,372,356	3.6%

Name of City: **Hoyt Lakes**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,286,630	\$1,357,270	5.5%
Tax Increments	20,405	19,993	-2.0%
All Other Taxes	2,000	2,000	---
Special Assessments	0	0	---
Licenses and Permits	24,100	24,100	---
Federal Grants	0	0	---
State General Purpose Aid	360,759	391,194	8.4%
State Categorical Aid	42,000	42,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,187,250	827,012	-30.3%
Fines and Forfeits	13,000	11,000	-15.4%
Interest on Investments	35,000	35,000	---
All Other Revenues	1,096,013	1,252,820	14.3%
Total Revenues	\$4,067,157	\$3,962,389	-2.6%
Proceeds from Bond Sales	0	77,009	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$4,067,157	\$4,039,398	-0.7%

Current Expenditures			
General Government	\$763,660	\$711,835	-6.8%
Public Safety	1,215,593	910,760	-25.1%
Streets and Highways (excluding Const.)	722,475	605,500	-16.2%
Sanitation	221,750	248,950	12.3%
Human Services	0	0	---
Health	38,000	46,500	22.4%
Culture and Recreation	728,415	751,140	3.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	193,100	195,000	1.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,882,993	\$3,469,685	-10.6%
Debt Service - Principal	119,684	120,000	0.3%
Interest and Fiscal Charges	27,099	98,480	263.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	20,000	100,000	400.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,049,776	\$3,788,165	-6.5%

Name of City: **Humboldt**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$2,300	\$2,300	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	12,000	12,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$14,300	\$14,300	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$14,300	\$14,300	---
Current Expenditures			
General Government	\$6,300	\$6,300	---
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	4,000	4,000	---
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$14,300	\$14,300	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$14,300	\$14,300	---

Name of City: **Hutchinson**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$6,466,224	\$6,564,963	1.5%
Tax Increments	0	0	---
All Other Taxes	70,000	75,000	7.1%
Special Assessments	934,400	1,003,500	7.4%
Licenses and Permits	222,425	239,650	7.7%
Federal Grants	25,000	30,000	20.0%
State General Purpose Aid	722,000	722,000	---
State Categorical Aid	342,265	332,270	-2.9%
Grants from County/Other Local Units	126,398	130,335	3.1%
Charges for Services	1,785,706	1,871,828	4.8%
Fines and Forfeits	45,000	50,000	11.1%
Interest on Investments	65,000	65,000	---
All Other Revenues	439,102	758,610	72.8%
Total Revenues	\$11,243,520	\$11,843,156	5.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	3,000,000	3,000,000	---
Transfers from Other Funds	2,170,346	2,239,321	3.2%
Total Revenues and Other Sources	\$16,413,866	\$17,082,477	4.1%
Current Expenditures			
General Government	\$2,154,309	\$2,136,348	-0.8%
Public Safety	3,427,028	3,719,623	8.5%
Streets and Highways (excluding Const.)	1,835,494	1,843,453	0.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,191,567	2,302,546	5.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	881,290	988,490	12.2%
Total Current Expenditures	\$10,489,688	\$10,990,460	4.8%
Debt Service - Principal	2,405,000	4,605,000	91.5%
Interest and Fiscal Charges	550,839	446,513	-18.9%
Streets and Highways Capital Outlay	3,000,000	3,000,000	---
All Other Capital Outlay	1,265,967	800,888	-36.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$17,711,494	\$19,842,861	12.0%

Name of City: **Ihlen**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$18,950	\$19,900	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	16,654	16,654	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,060	110	-89.6%
All Other Revenues	950	600	-36.8%
Total Revenues	\$38,614	\$37,264	-3.5%
Proceeds from Bond Sales	46,260	42,210	-8.8%
Other Financing Sources	0	15,851	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$84,874	\$95,325	12.3%
Current Expenditures			
General Government	\$17,060	\$17,655	3.5%
Public Safety	4,339	4,505	3.8%
Streets and Highways (excluding Const.)	5,025	5,700	13.4%
Sanitation	554	574	3.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,880	4,600	-5.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,810	2,345	-16.5%
Total Current Expenditures	\$34,668	\$35,379	2.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	15,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	50,206	44,946	-10.5%
Total Expenditures and Other Uses	\$84,874	\$95,325	12.3%

Name of City: **Independence**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$2,278,233	\$2,313,174	1.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	113,300	142,650	25.9%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	22,975	25,750	12.1%
Fines and Forfeits	25,000	30,000	20.0%
Interest on Investments	5,000	5,000	---
All Other Revenues	8,500	17,500	105.9%
Total Revenues	\$2,453,008	\$2,534,074	3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,453,008	\$2,534,074	3.3%
Current Expenditures			
General Government	\$430,677	\$449,117	4.3%
Public Safety	1,247,545	1,289,311	3.3%
Streets and Highways (excluding Const.)	290,250	308,349	6.2%
Sanitation	30,250	30,250	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	28,250	21,400	-24.2%
Conservation of Natural Resources	60,301	63,750	5.7%
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,200	2,200	-31.3%
Total Current Expenditures	\$2,090,473	\$2,164,377	3.5%
Debt Service - Principal	151,000	157,000	4.0%
Interest and Fiscal Charges	40,470	34,706	-14.2%
Streets and Highways Capital Outlay	150,000	150,000	---
All Other Capital Outlay	49,500	49,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,481,443	\$2,555,583	3.0%

Name of City: **International Falls**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$2,109,415	\$2,109,415	---
Tax Increments	0	0	---
All Other Taxes	90,000	90,000	---
Special Assessments	0	0	---
Licenses and Permits	58,800	61,655	4.9%
Federal Grants	0	0	---
State General Purpose Aid	3,710,994	3,975,561	7.1%
State Categorical Aid	179,883	178,883	-0.6%
Grants from County/Other Local Units	544,796	357,623	-34.4%
Charges for Services	1,977,879	2,870,983	45.2%
Fines and Forfeits	50,026	48,500	-3.1%
Interest on Investments	47,200	64,106	35.8%
All Other Revenues	1,068,950	1,195,122	11.8%
Total Revenues	\$9,837,943	\$10,951,848	11.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	958,667	1,482,710	54.7%
Total Revenues and Other Sources	\$10,796,610	\$12,434,558	15.2%
Current Expenditures			
General Government	\$1,103,150	\$1,070,521	-3.0%
Public Safety	2,742,284	3,003,302	9.5%
Streets and Highways (excluding Const.)	1,718,637	1,751,175	1.9%
Sanitation	10,100	10,100	---
Human Services	0	0	---
Health	6,100	6,100	---
Culture and Recreation	747,391	716,656	-4.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	128,700	44,700	-65.3%
All Other Current Expenditures	1,680,547	2,779,918	65.4%
Total Current Expenditures	\$8,136,909	\$9,382,472	15.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,659,701	1,887,288	-29.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	1,164,798	---
Total Expenditures and Other Uses	\$10,796,610	\$12,434,558	15.2%

Name of City: **Inver Grove Heights**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$13,103,012	\$13,528,400	3.2%
Tax Increments	0	0	---
All Other Taxes	83,000	87,000	4.8%
Special Assessments	0	6,000	---
Licenses and Permits	581,900	713,900	22.7%
Federal Grants	20,000	0	-100.0%
State General Purpose Aid	0	0	---
State Categorical Aid	344,200	347,200	0.9%
Grants from County/Other Local Units	97,000	104,000	7.2%
Charges for Services	3,505,600	3,552,000	1.3%
Fines and Forfeits	150,000	120,000	-20.0%
Interest on Investments	48,800	52,000	6.6%
All Other Revenues	301,500	399,700	32.6%
Total Revenues	\$18,235,012	\$18,910,200	3.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,858,288	1,770,700	-4.7%
Total Revenues and Other Sources	\$20,093,300	\$20,680,900	2.9%
Current Expenditures			
General Government	\$1,651,800	\$1,710,600	3.6%
Public Safety	7,643,100	8,012,500	4.8%
Streets and Highways (excluding Const.)	3,735,500	3,888,500	4.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,821,000	5,072,200	5.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	55,200	60,900	10.3%
All Other Current Expenditures	1,435,800	1,184,800	-17.5%
Total Current Expenditures	\$19,342,400	\$19,929,500	3.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	308,000	384,000	24.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	529,100	486,100	-8.1%
Total Expenditures and Other Uses	\$20,179,500	\$20,799,600	3.1%

Name of City: **Iona [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Iron Junction**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$12,586	\$12,586	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	12,230	12,230	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	35	5	-85.7%
All Other Revenues	0	0	---
Total Revenues	\$24,851	\$24,821	-0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$24,851	\$24,821	-0.1%
Current Expenditures			
General Government	\$15,151	\$13,151	-13.2%
Public Safety	2,500	2,500	---
Streets and Highways (excluding Const.)	5,000	7,000	40.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	200	2,000	900.0%
Total Current Expenditures	\$22,851	\$24,651	7.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,000	50,000	2400.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$24,851	\$74,651	200.4%

Name of City: **Ironton**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$347,321	\$317,773	-8.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	155,412	178,517	14.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	25,000	30,000	20.0%
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	250	250	---
All Other Revenues	5,793	3,010	-48.0%
Total Revenues	\$537,776	\$533,550	-0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$537,776	\$533,550	-0.8%
Current Expenditures			
General Government	\$105,810	\$107,442	1.5%
Public Safety	151,300	117,800	-22.1%
Streets and Highways (excluding Const.)	227,830	232,732	2.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,255	10,095	39.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	21,700	41,600	91.7%
Total Current Expenditures	\$513,895	\$509,669	-0.8%
Debt Service - Principal	23,881	23,881	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$537,776	\$533,550	-0.8%

Name of City: **Isanti**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,373,884	\$1,466,097	6.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	91,000	103,500	13.7%
Federal Grants	50,347	36,014	-28.5%
State General Purpose Aid	1,205	1,205	---
State Categorical Aid	108,000	105,000	-2.8%
Grants from County/Other Local Units	20,496	20,496	---
Charges for Services	25,600	24,750	-3.3%
Fines and Forfeits	44,400	40,000	-9.9%
Interest on Investments	47,514	27,773	-41.5%
All Other Revenues	56,500	64,841	14.8%
Total Revenues	\$1,818,946	\$1,889,676	3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	182,527	216,150	18.4%
Total Revenues and Other Sources	\$2,001,473	\$2,105,826	5.2%
Current Expenditures			
General Government	\$678,823	\$646,745	-4.7%
Public Safety	1,167,392	1,257,036	7.7%
Streets and Highways (excluding Const.)	406,618	369,924	-9.0%
Sanitation	7,205	6,721	-6.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	188,598	265,060	40.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	92,775	98,140	5.8%
All Other Current Expenditures	12,200	11,776	-3.5%
Total Current Expenditures	\$2,553,611	\$2,655,402	4.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	62,936	62,937	0.0%
Total Expenditures and Other Uses	\$2,616,547	\$2,718,339	3.9%

Name of City: **Isle**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$460,457	\$575,898	25.1%
Tax Increments	0	0	---
All Other Taxes	17,200	14,500	-15.7%
Special Assessments	3,250	6,250	92.3%
Licenses and Permits	20,150	10,500	-47.9%
Federal Grants	0	0	---
State General Purpose Aid	26,471	24,000	-9.3%
State Categorical Aid	39,000	59,966	53.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	166,552	163,216	-2.0%
Fines and Forfeits	17,750	10,500	-40.8%
Interest on Investments	0	0	---
All Other Revenues	11,800	12,385	5.0%
Total Revenues	\$762,630	\$877,215	15.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	184,000	97,000	-47.3%
Total Revenues and Other Sources	\$946,630	\$974,215	2.9%
Current Expenditures			
General Government	\$232,365	\$253,780	9.2%
Public Safety	296,755	345,013	16.3%
Streets and Highways (excluding Const.)	113,443	133,335	17.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	4,000	---
Conservation of Natural Resources	15,000	0	-100.0%
Economic Development and Housing	0	0	---
All Other Current Expenditures	10,002	27,900	178.9%
Total Current Expenditures	\$667,565	\$764,028	14.4%
Debt Service - Principal	48,528	52,694	8.6%
Interest and Fiscal Charges	13,194	9,609	-27.2%
Streets and Highways Capital Outlay	169,343	110,884	-34.5%
All Other Capital Outlay	41,000	30,000	-26.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	7,000	7,000	---
Total Expenditures and Other Uses	\$946,630	\$974,215	2.9%

Name of City: **Ivanhoe**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$249,555	\$255,794	2.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,600	1,500	-6.3%
Federal Grants	0	0	---
State General Purpose Aid	219,204	215,394	-1.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	10,000	10,000	---
Charges for Services	88,648	85,500	-3.6%
Fines and Forfeits	300	1,500	400.0%
Interest on Investments	5,188	2,750	-47.0%
All Other Revenues	30,480	22,688	-25.6%
Total Revenues	\$604,975	\$595,126	-1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	171,577	68,827	-59.9%
Total Revenues and Other Sources	\$776,552	\$663,953	-14.5%
Current Expenditures			
General Government	\$102,768	\$92,600	-9.9%
Public Safety	138,775	152,962	10.2%
Streets and Highways (excluding Const.)	132,114	138,000	4.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	134,573	128,575	-4.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	22,423	14,238	-36.5%
All Other Current Expenditures	12,940	31,000	139.6%
Total Current Expenditures	\$543,593	\$557,375	2.5%
Debt Service - Principal	14,477	10,682	-26.2%
Interest and Fiscal Charges	6,320	6,831	8.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	34,500	5,000	-85.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	170,581	68,827	-59.7%
Total Expenditures and Other Uses	\$769,471	\$648,715	-15.7%

Name of City: **Jackson**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$890,125	\$898,339	0.9%
Tax Increments	44,000	0	-100.0%
All Other Taxes	43,500	43,500	---
Special Assessments	4,000	3,000	-25.0%
Licenses and Permits	64,650	67,500	4.4%
Federal Grants	0	0	---
State General Purpose Aid	1,061,755	1,266,145	19.3%
State Categorical Aid	24,951	25,343	1.6%
Grants from County/Other Local Units	1,500	1,500	---
Charges for Services	207,231	208,677	0.7%
Fines and Forfeits	21,000	19,000	-9.5%
Interest on Investments	45,000	25,000	-44.4%
All Other Revenues	30,000	30,000	---
Total Revenues	\$2,437,712	\$2,588,004	6.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	405,000	431,000	6.4%
Total Revenues and Other Sources	\$2,842,712	\$3,019,004	6.2%
Current Expenditures			
General Government	\$599,784	\$635,635	6.0%
Public Safety	734,071	582,094	-20.7%
Streets and Highways (excluding Const.)	685,835	751,038	9.5%
Sanitation	160,000	167,000	4.4%
Human Services	0	0	---
Health	4,190	3,949	-5.8%
Culture and Recreation	186,953	187,085	0.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	167,210	178,240	6.6%
All Other Current Expenditures	144,500	117,839	-18.5%
Total Current Expenditures	\$2,682,543	\$2,622,880	-2.2%
Debt Service - Principal	310,000	343,670	10.9%
Interest and Fiscal Charges	125,753	121,733	-3.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,118,296	\$3,088,283	-1.0%

Name of City: **Janesville**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ Yes ☐ No DS: ☐ Yes ☐ No CP: ☐ Yes ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$676,599	\$690,282	2.0%
Tax Increments	0	0	---
All Other Taxes	195,000	200,000	2.6%
Special Assessments	224,000	209,016	-6.7%
Licenses and Permits	23,750	22,250	-6.3%
Federal Grants	0	0	---
State General Purpose Aid	725,000	775,075	6.9%
State Categorical Aid	33,000	33,000	---
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	4,600	7,600	65.2%
Fines and Forfeits	12,500	8,000	-36.0%
Interest on Investments	500	500	---
All Other Revenues	94,500	97,000	2.6%
Total Revenues	\$1,994,449	\$2,047,723	2.7%
Proceeds from Bond Sales	298,780	103,912	-65.2%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,293,229	\$2,151,635	-6.2%
Current Expenditures			
General Government	\$426,628	\$460,228	7.9%
Public Safety	431,858	473,272	9.6%
Streets and Highways (excluding Const.)	297,190	273,152	-8.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	52,859	55,589	5.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	53,850	77,564	44.0%
All Other Current Expenditures	15,315	4,153	-72.9%
Total Current Expenditures	\$1,277,700	\$1,343,958	5.2%
Debt Service - Principal	760,000	779,000	2.5%
Interest and Fiscal Charges	217,890	167,477	-23.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,255,590	\$2,290,435	1.5%

Name of City: **Jasper**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ Yes ☐ No DS: ☐ Yes ☐ No CP: ☐ Yes ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$170,708	\$170,708	---
Tax Increments	0	0	---
All Other Taxes	3,350	3,400	1.5%
Special Assessments	0	0	---
Licenses and Permits	2,955	2,105	-28.8%
Federal Grants	0	0	---
State General Purpose Aid	222,806	242,478	8.8%
State Categorical Aid	15,607	10,607	-32.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	49,400	39,700	-19.6%
Fines and Forfeits	581	450	-22.5%
Interest on Investments	2,000	1,000	-50.0%
All Other Revenues	35,200	34,200	-2.8%
Total Revenues	\$502,607	\$504,648	0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$502,607	\$504,648	0.4%
Current Expenditures			
General Government	\$72,995	\$76,195	4.4%
Public Safety	114,888	116,906	1.8%
Streets and Highways (excluding Const.)	127,921	127,471	-0.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	17,595	23,895	35.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	169,208	160,181	-5.3%
Total Current Expenditures	\$502,607	\$504,648	0.4%
Debt Service - Principal	35,000	35,000	---
Interest and Fiscal Charges	16,500	16,500	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$554,107	\$556,148	0.4%

Name of City: **Jeffers**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ Yes ☐ No DS: ☐ Yes ☐ No CP: ☐ Yes ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$146,250	\$168,187	15.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	126,210	126,210	---
Licenses and Permits	3,455	3,455	---
Federal Grants	0	0	---
State General Purpose Aid	112,493	112,493	---
State Categorical Aid	8,000	8,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	44,300	44,300	---
Fines and Forfeits	0	0	---
Interest on Investments	1,000	1,000	---
All Other Revenues	2,000	2,000	---
Total Revenues	\$443,708	\$465,645	4.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$443,708	\$465,645	4.9%
Current Expenditures			
General Government	\$67,200	\$67,200	---
Public Safety	55,650	55,650	---
Streets and Highways (excluding Const.)	122,500	122,500	---
Sanitation	15,000	15,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,450	1,450	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	28,700	0	-100.0%
Total Current Expenditures	\$290,500	\$261,800	-9.9%
Debt Service - Principal	45,000	0	-100.0%
Interest and Fiscal Charges	41,000	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$376,500	\$261,800	-30.5%

Name of City: **Jenkins**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ Yes ☐ No DS: ☐ Yes ☐ No CP: ☐ Yes ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$239,468	\$236,834	-1.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,100	2,750	31.0%
Federal Grants	0	0	---
State General Purpose Aid	0	6,187	---
State Categorical Aid	44	44	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	1,000	500	-50.0%
Interest on Investments	200	1,300	550.0%
All Other Revenues	350	900	157.1%
Total Revenues	\$243,162	\$248,515	2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$243,162	\$248,515	2.2%
Current Expenditures			
General Government	\$149,911	\$157,569	5.1%
Public Safety	57,000	60,000	5.3%
Streets and Highways (excluding Const.)	32,800	26,400	-19.5%
Sanitation	1,425	1,400	-1.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,200	3,200	45.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$243,336	\$248,569	2.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$243,336	\$248,569	2.2%

Name of City: **Johnson**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$3,500	\$4,000	14.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	7,000	7,000	---
State Categorical Aid	2,600	2,000	-23.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	600	360	-40.0%
All Other Revenues	1,500	2,888	92.5%
Total Revenues	\$15,200	\$16,248	6.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$15,200	\$16,248	6.9%
Current Expenditures			
General Government	\$4,500	\$4,251	-5.5%
Public Safety	1,000	123	-87.7%
Streets and Highways (excluding Const.)	3,800	6,017	58.3%
Sanitation	3,000	500	-83.3%
Human Services	0	0	---
Health	600	400	-33.3%
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,200	2,000	66.7%
Total Current Expenditures	\$14,100	\$13,291	-5.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$14,100	\$13,291	-5.7%

Name of City: **Kandiyohi**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$155,770	\$167,030	7.2%
Tax Increments	0	0	---
All Other Taxes	0	1,000	---
Special Assessments	8,400	0	-100.0%
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	98,214	115,059	17.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	35,857	35,995	0.4%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	4,500	4,500	---
Total Revenues	\$302,741	\$323,584	6.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$302,741	\$323,584	6.9%
Current Expenditures			
General Government	\$63,951	\$74,983	17.3%
Public Safety	85,911	85,894	-0.0%
Streets and Highways (excluding Const.)	57,875	76,692	32.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,070	12,770	15.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$218,807	\$250,339	14.4%
Debt Service - Principal	38,000	45,000	18.4%
Interest and Fiscal Charges	10,425	4,185	-59.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	33,000	33,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$300,232	\$332,524	10.8%

Name of City: **Jordan [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Karlstad**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$160,000	\$170,000	6.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	6,000	6,000	---
Licenses and Permits	1,950	1,950	---
Federal Grants	0	0	---
State General Purpose Aid	232,848	260,382	11.8%
State Categorical Aid	5,000	5,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	80,232	80,232	---
Fines and Forfeits	0	0	---
Interest on Investments	5,000	5,000	---
All Other Revenues	4,000	4,000	---
Total Revenues	\$495,030	\$532,564	7.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$495,030	\$532,564	7.6%
Current Expenditures			
General Government	\$158,725	\$161,337	1.6%
Public Safety	83,020	90,220	8.7%
Streets and Highways (excluding Const.)	146,650	145,550	-0.8%
Sanitation	4,625	4,625	---
Human Services	17,300	18,100	4.6%
Health	47,520	64,220	35.1%
Culture and Recreation	35,579	47,079	32.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	100	100	---
Total Current Expenditures	\$493,519	\$531,231	7.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$493,519	\$531,231	7.6%

Name of City: **Kasota**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$73,109	\$73,109	---
Tax Increments	0	0	---
All Other Taxes	5,634	5,689	1.0%
Special Assessments	1,000	2,000	100.0%
Licenses and Permits	7,500	7,500	---
Federal Grants	0	0	---
State General Purpose Aid	143,733	168,493	17.2%
State Categorical Aid	13,000	13,000	---
Grants from County/Other Local Units	16,453	13,937	-15.3%
Charges for Services	62,428	62,253	-0.3%
Fines and Forfeits	1,400	1,900	35.7%
Interest on Investments	3,500	500	-85.7%
All Other Revenues	13,266	13,377	0.8%
Total Revenues	\$341,023	\$361,758	6.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$341,023	\$361,758	6.1%
Current Expenditures			
General Government	\$88,400	\$121,492	37.4%
Public Safety	115,495	108,972	-5.6%
Streets and Highways (excluding Const.)	102,383	94,686	-7.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	34,745	36,608	5.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$341,023	\$361,758	6.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$341,023	\$361,758	6.1%

Name of City: **Kasson**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$2,230,463	\$2,366,524	6.1%
Tax Increments	0	0	---
All Other Taxes	60,000	62,000	3.3%
Special Assessments	0	0	---
Licenses and Permits	46,800	46,800	---
Federal Grants	0	0	---
State General Purpose Aid	578,351	800,359	38.4%
State Categorical Aid	90,937	90,937	---
Grants from County/Other Local Units	135,451	132,253	-2.4%
Charges for Services	164,000	244,000	48.8%
Fines and Forfeits	31,500	31,500	---
Interest on Investments	29,650	29,939	1.0%
All Other Revenues	13,700	18,200	32.8%
Total Revenues	\$3,380,852	\$3,822,512	13.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	89,000	89,000	---
Total Revenues and Other Sources	\$3,469,852	\$3,911,512	12.7%
Current Expenditures			
General Government	\$272,251	\$279,808	2.8%
Public Safety	1,015,214	1,090,286	7.4%
Streets and Highways (excluding Const.)	363,241	363,172	-0.0%
Sanitation	4,500	5,000	11.1%
Human Services	0	0	---
Health	14,860	16,860	13.5%
Culture and Recreation	792,752	930,936	17.4%
Conservation of Natural Resources	14,375	14,875	3.5%
Economic Development and Housing	135,220	183,511	35.7%
All Other Current Expenditures	136,767	225,099	64.6%
Total Current Expenditures	\$2,749,180	\$3,109,547	13.1%
Debt Service - Principal	546,150	675,333	23.7%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	120,500	131,000	8.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,415,830	\$3,915,880	14.6%

Name of City: **Keewatin**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$348,386	\$364,356	4.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,305	8,882	67.4%
Federal Grants	0	0	---
State General Purpose Aid	780,380	589,809	-24.4%
State Categorical Aid	34,884	43,300	24.1%
Grants from County/Other Local Units	11,938	6,000	-49.7%
Charges for Services	19,055	27,600	44.8%
Fines and Forfeits	19,122	14,100	-26.3%
Interest on Investments	816	1,500	83.8%
All Other Revenues	91,967	63,900	-30.5%
Total Revenues	\$1,311,853	\$1,119,447	-14.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	160,473	60,177	-62.5%
Total Revenues and Other Sources	\$1,472,326	\$1,179,624	-19.9%
Current Expenditures			
General Government	\$125,403	\$136,443	8.8%
Public Safety	390,163	437,767	12.2%
Streets and Highways (excluding Const.)	391,846	436,747	11.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	102,187	82,550	-19.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	202,101	10,617	-94.7%
All Other Current Expenditures	62,994	65,500	4.0%
Total Current Expenditures	\$1,274,694	\$1,169,624	-8.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	32,551	10,000	-69.3%
Total Expenditures and Other Uses	\$1,307,245	\$1,179,624	-9.8%

Name of City: **Kelliher [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Kellogg**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$206,760	\$219,167	6.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	83,859	93,910	12.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	3,305	1,805	-45.4%
Charges for Services	5,200	1,500	-71.2%
Fines and Forfeits	560	560	---
Interest on Investments	0	0	---
All Other Revenues	3,600	3,141	-12.8%
Total Revenues	\$306,284	\$323,083	5.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$306,284	\$323,083	5.5%
Current Expenditures			
General Government	\$124,066	\$128,853	3.9%
Public Safety	67,285	67,525	0.4%
Streets and Highways (excluding Const.)	75,878	86,962	14.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	39,055	39,743	1.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$306,284	\$323,083	5.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$306,284	\$323,083	5.5%

Name of City: **Kennedy**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$85,037	\$90,730	6.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	6,930	7,762	12.0%
Licenses and Permits	2,185	2,050	-6.2%
Federal Grants	0	0	---
State General Purpose Aid	67,114	67,088	-0.0%
State Categorical Aid	5,727	3,887	-32.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	41,327	60,013	45.2%
Fines and Forfeits	0	0	---
Interest on Investments	1,867	2,000	7.1%
All Other Revenues	2,626	3,050	16.1%
Total Revenues	\$212,813	\$236,580	11.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$212,813	\$236,580	11.2%
Current Expenditures			
General Government	\$48,755	\$52,626	7.9%
Public Safety	50,709	46,850	-7.6%
Streets and Highways (excluding Const.)	54,490	70,507	29.4%
Sanitation	0	1,760	---
Human Services	1,000	500	-50.0%
Health	0	12,051	---
Culture and Recreation	7,115	9,550	34.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	31,663	31,648	-0.0%
Total Current Expenditures	\$193,732	\$225,492	16.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	19,081	0	-100.0%
All Other Capital Outlay	0	11,645	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$212,813	\$237,137	11.4%

Name of City: **Kenneth**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$12,500	\$12,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,150	1,150	---
Federal Grants	0	0	---
State General Purpose Aid	10,350	11,000	6.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	2,500	---
Fines and Forfeits	0	0	---
Interest on Investments	600	350	-41.7%
All Other Revenues	1,700	1,000	-41.2%
Total Revenues	\$26,300	\$28,500	8.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$26,300	\$28,500	8.4%
Current Expenditures			
General Government	\$5,680	\$8,000	40.8%
Public Safety	1,848	1,850	0.1%
Streets and Highways (excluding Const.)	3,000	3,500	16.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	13,500	12,250	-9.3%
Total Current Expenditures	\$24,028	\$25,600	6.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$24,028	\$25,600	6.5%

Name of City: **Kensington**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$45,000	\$50,540	12.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,700	3,000	-18.9%
Federal Grants	0	0	---
State General Purpose Aid	55,350	60,471	9.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	37,000	15,896	-57.0%
Charges for Services	41,231	50,996	23.7%
Fines and Forfeits	600	600	---
Interest on Investments	180	170	-5.6%
All Other Revenues	25,998	13,300	-48.8%
Total Revenues	\$209,059	\$194,973	-6.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$209,059	\$194,973	-6.7%
Current Expenditures			
General Government	\$35,665	\$62,890	76.3%
Public Safety	78,550	49,824	-36.6%
Streets and Highways (excluding Const.)	51,350	53,200	3.6%
Sanitation	3,450	1,450	-58.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,060	5,500	-71.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	5,750	0	-100.0%
Total Current Expenditures	\$193,825	\$172,864	-10.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$193,825	\$172,864	-10.8%

Name of City: **Kent** [Submitted Incomplete Data]

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$9,400	\$0	-100.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	21,675	0	-100.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	0	-100.0%
All Other Revenues	150	0	-100.0%
Total Revenues	\$31,325	\$0	-100.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$31,325	\$0	-100.0%
Current Expenditures			
General Government	\$3,700	\$0	-100.0%
Public Safety	1,900	0	-100.0%
Streets and Highways (excluding Const.)	7,500	0	-100.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	9,900	0	-100.0%
Total Current Expenditures	\$23,000	\$0	-100.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$23,000	\$0	-100.0%

Name of City: **Kenyon**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$734,390	\$770,277	4.9%
Tax Increments	17,700	21,450	21.2%
All Other Taxes	0	0	---
Special Assessments	8,212	2,580	-68.6%
Licenses and Permits	5,800	7,900	36.2%
Federal Grants	0	0	---
State General Purpose Aid	466,643	516,686	10.7%
State Categorical Aid	35,740	33,740	-5.6%
Grants from County/Other Local Units	34,868	42,955	23.2%
Charges for Services	158,305	150,480	-4.9%
Fines and Forfeits	10,000	9,000	-10.0%
Interest on Investments	8,510	5,015	-41.1%
All Other Revenues	11,415	53,130	365.4%
Total Revenues	\$1,491,583	\$1,613,213	8.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	196,140	201,379	2.7%
Total Revenues and Other Sources	\$1,687,723	\$1,814,592	7.5%
Current Expenditures			
General Government	\$283,208	\$301,010	6.3%
Public Safety	344,675	369,340	7.2%
Streets and Highways (excluding Const.)	205,344	283,645	38.1%
Sanitation	43,500	43,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	217,114	239,355	10.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	227,062	50,005	-78.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,320,903	\$1,286,855	-2.6%
Debt Service - Principal	118,055	126,470	7.1%
Interest and Fiscal Charges	31,040	26,290	-15.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	16,000	2,000	-87.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	125,000	113,504	-9.2%
Total Expenditures and Other Uses	\$1,610,998	\$1,555,119	-3.5%

Name of City: **Kerkhoven**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$264,924	\$264,648	-0.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	9,700	9,700	---
Licenses and Permits	1,700	1,700	---
Federal Grants	0	0	---
State General Purpose Aid	185,283	217,168	17.2%
State Categorical Aid	8,480	8,480	---
Grants from County/Other Local Units	0	0	---
Charges for Services	86,011	83,453	-3.0%
Fines and Forfeits	0	0	---
Interest on Investments	8,755	8,255	-5.7%
All Other Revenues	17,193	16,689	-2.9%
Total Revenues	\$582,046	\$610,093	4.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	115,051	82,740	-28.1%
Total Revenues and Other Sources	\$697,097	\$692,833	-0.6%
Current Expenditures			
General Government	\$296,950	\$299,946	1.0%
Public Safety	130,480	122,390	-6.2%
Streets and Highways (excluding Const.)	18,200	19,875	9.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	40,437	39,396	-2.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	20,855	20,855	---
All Other Current Expenditures	18,386	19,475	5.9%
Total Current Expenditures	\$525,308	\$521,937	-0.6%
Debt Service - Principal	169,892	145,533	-14.3%
Interest and Fiscal Charges	29,469	24,269	-17.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$724,669	\$691,739	-4.5%

Name of City: **Kerrick**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$13,000	\$13,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,600	1,600	---
Federal Grants	0	0	---
State General Purpose Aid	5,352	5,352	---
State Categorical Aid	5,346	5,346	---
Grants from County/Other Local Units	1,554	1,554	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	31	31	---
All Other Revenues	4,460	4,460	---
Total Revenues	\$31,343	\$31,343	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$31,343	\$31,343	---
Current Expenditures			
General Government	\$11,367	\$11,367	---
Public Safety	6,890	6,890	---
Streets and Highways (excluding Const.)	9,000	9,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,500	1,500	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	4,000	4,000	---
Total Current Expenditures	\$32,757	\$32,757	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	460	460	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$33,217	\$33,217	---

Name of City: **Kettle River**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$80,616	\$78,286	-2.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,500	2,500	---
Federal Grants	0	0	---
State General Purpose Aid	22,732	27,314	20.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	42,000	42,000	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	3,000	3,720	24.0%
Total Revenues	\$150,848	\$153,820	2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$150,848	\$153,820	2.0%
Current Expenditures			
General Government	\$59,810	\$59,976	0.3%
Public Safety	44,990	44,555	-1.0%
Streets and Highways (excluding Const.)	19,688	19,500	-1.0%
Sanitation	1,000	800	-20.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,860	12,000	1.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$137,348	\$136,831	-0.4%
Debt Service - Principal	6,150	6,200	0.8%
Interest and Fiscal Charges	2,850	2,650	-7.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	4,500	8,139	80.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$150,848	\$153,820	2.0%

Name of City: **Kiester**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ No CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$241,129	\$134,703	-44.1%
Tax Increments	5,054	0	-100.0%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,125	2,125	---
Federal Grants	0	0	---
State General Purpose Aid	151,029	167,752	11.1%
State Categorical Aid	0	8,000	---
Grants from County/Other Local Units	15,000	5,000	-66.7%
Charges for Services	50,302	44,402	-11.7%
Fines and Forfeits	400	0	-100.0%
Interest on Investments	300	300	---
All Other Revenues	18,700	8,600	-54.0%
Total Revenues	\$484,039	\$370,882	-23.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$484,039	\$370,882	-23.4%
Current Expenditures			
General Government	\$104,264	\$95,460	-8.4%
Public Safety	75,000	94,102	25.5%
Streets and Highways (excluding Const.)	93,904	88,970	-5.3%
Sanitation	12,555	10,360	-17.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,390	7,440	0.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	30,100	0	-100.0%
All Other Current Expenditures	9,581	0	-100.0%
Total Current Expenditures	\$332,794	\$296,332	-11.0%
Debt Service - Principal	80,000	0	-100.0%
Interest and Fiscal Charges	10,540	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	19,903	25,300	27.1%
Other Financing Uses	32,802	25,000	-23.8%
Transfers to Other Funds	8,000	24,250	203.1%
Total Expenditures and Other Uses	\$484,039	\$370,882	-23.4%

Name of City: **Kilkenny**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$42,154	\$42,348	0.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,300	2,600	100.0%
Federal Grants	0	0	---
State General Purpose Aid	35,924	35,924	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	3,050	3,050	---
Total Revenues	\$82,428	\$83,922	1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$82,428	\$83,922	1.8%
Current Expenditures			
General Government	\$48,875	\$54,775	12.1%
Public Safety	7,200	7,944	10.3%
Streets and Highways (excluding Const.)	13,500	12,100	-10.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,750	6,600	76.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$73,325	\$81,419	11.0%
Debt Service - Principal	20,000	25,000	25.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$93,325	\$106,419	14.0%

Name of City: **Kimball**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$346,998	\$354,662	2.2%
Tax Increments	0	0	---
All Other Taxes	2,300	2,300	---
Special Assessments	1,948	0	-100.0%
Licenses and Permits	22,330	30,330	35.8%
Federal Grants	0	0	---
State General Purpose Aid	117,942	146,839	24.5%
State Categorical Aid	13,548	13,548	---
Grants from County/Other Local Units	6,162	6,285	2.0%
Charges for Services	38,784	41,582	7.2%
Fines and Forfeits	28,100	25,100	-10.7%
Interest on Investments	1,380	1,095	-20.7%
All Other Revenues	6,883	1,500	-78.2%
Total Revenues	\$586,375	\$623,241	6.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	14,548	7,500	-48.4%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$600,923	\$630,741	5.0%
Current Expenditures			
General Government	\$136,103	\$130,534	-4.1%
Public Safety	304,686	322,732	5.9%
Streets and Highways (excluding Const.)	89,938	117,320	30.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,026	20,155	5.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	12,723	7,500	-41.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$562,476	\$598,241	6.4%
Debt Service - Principal	3,478,000	30,000	-99.1%
Interest and Fiscal Charges	75,561	83,078	9.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	23,900	25,000	4.6%
Other Financing Uses	16,000	7,500	-53.1%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,155,937	\$743,819	-82.1%

Name of City: **Kinbrae**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$5,000	\$5,799	16.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	500	201	-59.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$5,500	\$6,000	9.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$5,500	\$6,000	9.1%
Current Expenditures			
General Government	\$1,250	\$1,250	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	2,500	3,000	20.0%
Sanitation	1,500	1,600	6.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$6,250	\$6,850	9.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$6,250	\$6,850	9.6%

Name of City: **Kingston [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Kinney**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$140,000	\$140,000	---
Tax Increments	0	0	---
All Other Taxes	750	750	---
Special Assessments	0	0	---
Licenses and Permits	200	200	---
Federal Grants	0	0	---
State General Purpose Aid	130,000	130,000	---
State Categorical Aid	182	0	-100.0%
Grants from County/Other Local Units	25,000	20,000	-20.0%
Charges for Services	8,000	8,000	---
Fines and Forfeits	100	100	---
Interest on Investments	3,500	1,500	-57.1%
All Other Revenues	7,500	7,500	---
Total Revenues	\$315,232	\$308,050	-2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$315,232	\$308,050	-2.3%
Current Expenditures			
General Government	\$100,000	\$100,000	---
Public Safety	45,000	45,000	---
Streets and Highways (excluding Const.)	125,000	100,000	-20.0%
Sanitation	12,000	12,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	13,000	12,000	-7.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	25,000	25,000	---
Total Current Expenditures	\$320,000	\$294,000	-8.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	60,000	55,000	-8.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	55,000	50,000	-9.1%
Total Expenditures and Other Uses	\$435,000	\$399,000	-8.3%

Name of City: **La Crescent**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$2,169,906	\$2,176,710	0.3%
Tax Increments	88,430	88,000	-0.5%
All Other Taxes	36,000	36,000	---
Special Assessments	17,328	14,993	-13.5%
Licenses and Permits	42,865	37,115	-13.4%
Federal Grants	0	0	---
State General Purpose Aid	422,847	515,089	21.8%
State Categorical Aid	1,190,921	791,171	-33.6%
Grants from County/Other Local Units	281,193	281,193	---
Charges for Services	174,431	166,993	-4.3%
Fines and Forfeits	25,000	28,000	12.0%
Interest on Investments	9,550	13,400	40.3%
All Other Revenues	23,425	22,525	-3.8%
Total Revenues	\$4,481,896	\$4,171,189	-6.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$4,481,896	\$4,171,189	-6.9%
Current Expenditures			
General Government	\$476,338	\$488,014	2.5%
Public Safety	1,089,328	1,092,981	0.3%
Streets and Highways (excluding Const.)	475,261	490,947	3.3%
Sanitation	6,652	6,660	0.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	452,510	427,510	-5.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	124,050	124,050	---
Total Current Expenditures	\$2,624,139	\$2,630,162	0.2%
Debt Service - Principal	430,000	420,000	-2.3%
Interest and Fiscal Charges	157,463	174,160	10.6%
Streets and Highways Capital Outlay	1,134,203	876,417	-22.7%
All Other Capital Outlay	66,110	71,005	7.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	132,110	131,200	-0.7%
Total Expenditures and Other Uses	\$4,544,025	\$4,302,944	-5.3%

Name of City: **La Prairie**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$208,496	\$219,078	5.1%
Tax Increments	0	0	---
All Other Taxes	0	6,600	---
Special Assessments	10,000	10,000	---
Licenses and Permits	9,480	9,560	0.8%
Federal Grants	0	0	---
State General Purpose Aid	66,553	79,909	20.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	10,100	10,400	3.0%
Fines and Forfeits	500	500	---
Interest on Investments	5,000	3,000	-40.0%
All Other Revenues	6,620	20	-99.7%
Total Revenues	\$316,749	\$339,067	7.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$316,749	\$339,067	7.0%
Current Expenditures			
General Government	\$170,124	\$216,346	27.2%
Public Safety	12,857	17,061	32.7%
Streets and Highways (excluding Const.)	25,160	29,300	16.5%
Sanitation	7,608	7,700	1.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,400	7,450	38.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	43,600	3,210	-92.6%
Total Current Expenditures	\$264,749	\$281,067	6.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	40,000	40,000	---
All Other Capital Outlay	12,000	18,000	50.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$316,749	\$339,067	7.0%

Name of City: **La Salle**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$22,000	\$22,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	700	900	28.6%
Federal Grants	0	0	---
State General Purpose Aid	16,600	16,600	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	20	10	-50.0%
All Other Revenues	10,000	150	-98.5%
Total Revenues	\$49,320	\$39,660	-19.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	9,400	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$49,320	\$49,060	-0.5%
Current Expenditures			
General Government	\$23,500	\$18,400	-21.7%
Public Safety	19,600	18,660	-4.8%
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	6,220	12,000	92.9%
Total Current Expenditures	\$49,320	\$49,060	-0.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$49,320	\$49,060	-0.5%

Name of City: **Lafayette [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Lake Benton**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☒ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$217,000	\$217,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	6,300	4,500	-28.6%
Federal Grants	0	0	---
State General Purpose Aid	199,469	224,471	12.5%
State Categorical Aid	3,000	3,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,000	1,000	---
Fines and Forfeits	4,800	4,800	---
Interest on Investments	6,500	5,500	-15.4%
All Other Revenues	77,870	85,869	10.3%
Total Revenues	\$515,939	\$546,140	5.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$515,939	\$546,140	5.9%
Current Expenditures			
General Government	\$82,647	\$81,486	-1.4%
Public Safety	85,774	88,444	3.1%
Streets and Highways (excluding Const.)	131,126	98,029	-25.2%
Sanitation	500	500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	46,278	45,744	-1.2%
Conservation of Natural Resources	0	1,000	---
Economic Development and Housing	27,100	30,500	12.5%
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$374,425	\$346,703	-7.4%
Debt Service - Principal	54,915	58,519	6.6%
Interest and Fiscal Charges	107,845	105,950	-1.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	40,500	45,000	11.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	15,100	15,100	---
Total Expenditures and Other Uses	\$592,785	\$571,272	-3.6%

Name of City: **Lake Bronson**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$62,000	\$62,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,810	2,795	-0.5%
Federal Grants	0	0	---
State General Purpose Aid	71,423	74,541	4.4%
State Categorical Aid	140	20,140	14285.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	5,763	5,813	0.9%
Fines and Forfeits	0	0	---
Interest on Investments	3,346	4,336	29.6%
All Other Revenues	14,518	9,375	-35.4%
Total Revenues	\$160,000	\$179,000	11.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	35,975	35,100	-2.4%
Total Revenues and Other Sources	\$195,975	\$214,100	9.2%
Current Expenditures			
General Government	\$66,010	\$67,650	2.5%
Public Safety	24,150	39,725	64.5%
Streets and Highways (excluding Const.)	49,145	53,751	9.4%
Sanitation	6,500	6,590	1.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,975	5,675	42.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	10,220	691	-93.2%
Total Current Expenditures	\$160,000	\$174,082	8.8%
Debt Service - Principal	5,000	5,000	---
Interest and Fiscal Charges	30,975	30,100	-2.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	4,918	---
Total Expenditures and Other Uses	\$195,975	\$214,100	9.2%

Name of City: **Lake City**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$2,352,640	\$2,285,263	-2.9%
Tax Increments	0	0	---
All Other Taxes	144,000	161,750	12.3%
Special Assessments	0	0	---
Licenses and Permits	77,850	91,960	18.1%
Federal Grants	34,000	35,600	4.7%
State General Purpose Aid	251,532	758,974	201.7%
State Categorical Aid	125,000	123,000	-1.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	711,200	721,207	1.4%
Fines and Forfeits	20,500	21,500	4.9%
Interest on Investments	65,000	60,000	-7.7%
All Other Revenues	84,200	60,000	-28.7%
Total Revenues	\$3,865,922	\$4,319,254	11.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	791,719	919,000	16.1%
Total Revenues and Other Sources	\$4,657,641	\$5,238,254	12.5%
Current Expenditures			
General Government	\$1,060,716	\$1,160,037	9.4%
Public Safety	2,022,332	2,028,759	0.3%
Streets and Highways (excluding Const.)	573,242	588,648	2.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	470,251	480,231	2.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	296,000	338,338	14.3%
Total Current Expenditures	\$4,422,541	\$4,596,013	3.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	235,100	266,451	13.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	375,790	---
Total Expenditures and Other Uses	\$4,657,641	\$5,238,254	12.5%

Name of City: **Lake Crystal**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$744,611	\$741,317	-0.4%
Tax Increments	0	0	---
All Other Taxes	85,000	70,000	-17.6%
Special Assessments	0	0	---
Licenses and Permits	26,350	36,350	38.0%
Federal Grants	0	0	---
State General Purpose Aid	624,827	708,998	13.5%
State Categorical Aid	47,000	42,000	-10.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	416,050	413,650	-0.6%
Fines and Forfeits	22,000	24,000	9.1%
Interest on Investments	25,000	15,000	-40.0%
All Other Revenues	5,100	5,700	11.8%
Total Revenues	\$1,995,938	\$2,057,015	3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	14,000	15,000	7.1%
Transfers from Other Funds	72,588	71,188	-1.9%
Total Revenues and Other Sources	\$2,082,526	\$2,143,203	2.9%
Current Expenditures			
General Government	\$248,963	\$260,025	4.4%
Public Safety	560,718	563,762	0.5%
Streets and Highways (excluding Const.)	380,624	383,704	0.8%
Sanitation	180,380	167,859	-6.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	211,350	220,995	4.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	22,500	8,088	-64.1%
All Other Current Expenditures	234,823	264,792	12.8%
Total Current Expenditures	\$1,839,358	\$1,869,225	1.6%
Debt Service - Principal	87,250	73,632	-15.6%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	65,000	85,000	30.8%
All Other Capital Outlay	90,500	98,631	9.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,082,108	\$2,126,488	2.1%

Name of City: **Lake Elmo**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$2,413,588	\$2,598,180	7.6%
Tax Increments	0	0	---
All Other Taxes	38,478	162,852	323.2%
Special Assessments	0	0	---
Licenses and Permits	233,510	303,891	30.1%
Federal Grants	0	0	---
State General Purpose Aid	2,749	2,749	---
State Categorical Aid	172,000	140,672	-18.2%
Grants from County/Other Local Units	15,500	15,500	---
Charges for Services	7,334	7,691	4.9%
Fines and Forfeits	60,000	48,000	-20.0%
Interest on Investments	20,000	20,000	---
All Other Revenues	27,100	4,000	-85.2%
Total Revenues	\$2,990,259	\$3,303,535	10.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,990,259	\$3,303,535	10.5%
Current Expenditures			
General Government	\$869,639	\$1,038,765	19.4%
Public Safety	1,128,056	1,157,663	2.6%
Streets and Highways (excluding Const.)	467,568	525,770	12.4%
Sanitation	13,000	14,500	11.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	186,165	201,837	8.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	5,000	5,000	---
Total Current Expenditures	\$2,669,428	\$2,943,535	10.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	160,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	200,000	200,000	---
Total Expenditures and Other Uses	\$2,869,428	\$3,303,535	15.1%

Name of City: **Lake Henry**

Adopted budgets for the following funds: GF: ☐ No ☐ SR: ☐ No ☐ DS: ☐ No ☐ CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$11,900	\$11,570	-2.8%
Tax Increments	22,900	22,616	-1.2%
All Other Taxes	0	0	---
Special Assessments	1,550	1,700	9.7%
Licenses and Permits	2,350	2,350	---
Federal Grants	12,000	0	-100.0%
State General Purpose Aid	11,800	6,600	-44.1%
State Categorical Aid	10,750	12,274	14.2%
Grants from County/Other Local Units	5,800	1,400	-75.9%
Charges for Services	38,200	22,000	-42.4%
Fines and Forfeits	0	0	---
Interest on Investments	200	210	5.0%
All Other Revenues	10,000	9,600	-4.0%
Total Revenues	\$127,450	\$90,320	-29.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$127,450	\$90,320	-29.1%
Current Expenditures			
General Government	\$45,000	\$35,000	-22.2%
Public Safety	59,100	40,000	-32.3%
Streets and Highways (excluding Const.)	2,400	4,100	70.8%
Sanitation	0	100	---
Human Services	0	0	---
Health	9,500	0	-100.0%
Culture and Recreation	0	1,750	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	6,800	6,600	-2.9%
Total Current Expenditures	\$122,800	\$87,550	-28.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$122,800	\$87,550	-28.7%

Name of City: **Lake Lillian**

Adopted budgets for the following funds: GF: ☒ Yes ☐ SR: ☐ No ☐ DS: ☐ No ☐ CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$95,786	\$95,786	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	33,155	39,931	20.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	54,150	54,800	1.2%
Fines and Forfeits	0	0	---
Interest on Investments	1,550	1,000	-35.5%
All Other Revenues	3,539	6,714	89.7%
Total Revenues	\$189,180	\$199,231	5.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$189,180	\$199,231	5.3%
Current Expenditures			
General Government	\$68,435	\$72,908	6.5%
Public Safety	47,205	47,305	0.2%
Streets and Highways (excluding Const.)	47,650	52,728	10.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	25,890	26,290	1.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$189,180	\$199,231	5.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$189,180	\$199,231	5.3%

Name of City: **Lake Park**

Adopted budgets for the following funds: GF: ☒ Yes ☐ SR: ☐ No ☐ DS: ☐ No ☐ CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$111,751	\$13,373	-88.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	900	1,150	27.8%
Federal Grants	0	0	---
State General Purpose Aid	251,669	253,110	0.6%
State Categorical Aid	25,271	25,771	2.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	39,446	50,246	27.4%
Fines and Forfeits	4,500	7,000	55.6%
Interest on Investments	600	600	---
All Other Revenues	86,500	85,000	-1.7%
Total Revenues	\$520,637	\$436,250	-16.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$520,637	\$436,250	-16.2%
Current Expenditures			
General Government	\$165,875	\$184,715	11.4%
Public Safety	195,312	248,325	27.1%
Streets and Highways (excluding Const.)	69,300	87,300	26.0%
Sanitation	250	250	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	39,100	53,600	37.1%
Conservation of Natural Resources	8,900	8,900	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	4,300	4,300	---
Total Current Expenditures	\$483,037	\$587,390	21.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	44,000	42,000	-4.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$527,037	\$629,390	19.4%

Name of City: **Lake Saint Croix Beach**

Adopted budgets for the following funds: GF: ☒ Yes ☐ SR: ☒ Yes ☐ DS: ☒ Yes ☐ CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$495,999	\$466,500	-5.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	29,325	29,325	---
Federal Grants	0	0	---
State General Purpose Aid	25,673	66,315	158.3%
State Categorical Aid	248	248	---
Grants from County/Other Local Units	8,500	8,500	---
Charges for Services	2,600	1,000	-61.5%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	150	150	---
All Other Revenues	100	100	---
Total Revenues	\$564,595	\$574,138	1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	400	2,000	400.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$564,995	\$576,138	2.0%
Current Expenditures			
General Government	\$201,830	\$201,654	-0.1%
Public Safety	129,395	129,392	-0.0%
Streets and Highways (excluding Const.)	51,700	64,200	24.2%
Sanitation	17,200	17,500	1.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	45,300	44,700	-1.3%
Conservation of Natural Resources	11,500	10,000	-13.0%
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$456,925	\$467,446	2.3%
Debt Service - Principal	28,000	30,000	7.1%
Interest and Fiscal Charges	10,070	8,692	-13.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	70,000	70,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$564,995	\$576,138	2.0%

Name of City: **Lake Shore**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$767,525	\$797,872	4.0%
Tax Increments	0	0	---
All Other Taxes	3,000	3,000	---
Special Assessments	18,000	18,000	---
Licenses and Permits	17,680	18,954	7.2%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	412	412	---
Grants from County/Other Local Units	4,500	5,500	22.2%
Charges for Services	250	400	60.0%
Fines and Forfeits	8,000	8,000	---
Interest on Investments	1,200	1,000	-16.7%
All Other Revenues	154,416	154,911	0.3%
Total Revenues	\$974,983	\$1,008,049	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$974,983	\$1,008,049	3.4%
Current Expenditures			
General Government	\$133,113	\$138,934	4.4%
Public Safety	284,120	301,510	6.1%
Streets and Highways (excluding Const.)	80,000	86,350	7.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,325	6,325	-24.0%
Conservation of Natural Resources	1,500	1,500	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	211,610	213,270	0.8%
Total Current Expenditures	\$718,668	\$747,889	4.1%
Debt Service - Principal	60,000	65,000	8.3%
Interest and Fiscal Charges	3,800	2,400	-36.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	131,150	130,700	-0.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	61,365	62,060	1.1%
Total Expenditures and Other Uses	\$974,983	\$1,008,049	3.4%

Name of City: **Lake Wilson**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$42,000	\$45,000	7.1%
Tax Increments	0	0	---
All Other Taxes	0	2,500	---
Special Assessments	0	5,500	---
Licenses and Permits	0	0	---
Federal Grants	0	83,109	---
State General Purpose Aid	76,722	0	-100.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	2,400	0	-100.0%
All Other Revenues	5,500	5,500	---
Total Revenues	\$126,622	\$141,609	11.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$126,622	\$141,609	11.8%
Current Expenditures			
General Government	\$33,000	\$33,000	---
Public Safety	15,000	20,000	33.3%
Streets and Highways (excluding Const.)	66,000	78,000	18.2%
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,500	5,500	-15.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	2,500	2,500	---
All Other Current Expenditures	2,500	4,000	60.0%
Total Current Expenditures	\$126,500	\$144,000	13.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$126,500	\$144,000	13.8%

Name of City: **Lakefield**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$528,061	\$554,097	4.9%
Tax Increments	0	0	---
All Other Taxes	6,000	27,000	350.0%
Special Assessments	0	0	---
Licenses and Permits	3,300	3,600	9.1%
Federal Grants	0	0	---
State General Purpose Aid	614,261	650,488	5.9%
State Categorical Aid	28,647	27,647	-3.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	67,180	68,805	2.4%
Fines and Forfeits	3,500	3,000	-14.3%
Interest on Investments	2,500	1,500	-40.0%
All Other Revenues	0	0	---
Total Revenues	\$1,253,449	\$1,336,137	6.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	22,500	26,105	16.0%
Total Revenues and Other Sources	\$1,275,949	\$1,362,242	6.8%
Current Expenditures			
General Government	\$183,197	\$189,180	3.3%
Public Safety	301,095	325,965	8.3%
Streets and Highways (excluding Const.)	258,776	259,904	0.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	127,375	126,098	-1.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	30,000	30,000	---
All Other Current Expenditures	14,500	16,400	13.1%
Total Current Expenditures	\$914,943	\$947,547	3.6%
Debt Service - Principal	128,308	145,000	13.0%
Interest and Fiscal Charges	0	61,156	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	232,698	208,539	-10.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,275,949	\$1,362,242	6.8%

Name of City: **Lakeland**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$996,076	\$995,817	-0.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,500	3,500	---
Federal Grants	0	0	---
State General Purpose Aid	461	461	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	7,000	7,000	---
Charges for Services	15,800	18,800	19.0%
Fines and Forfeits	8,500	8,500	---
Interest on Investments	1,300	400	-69.2%
All Other Revenues	100	50	-50.0%
Total Revenues	\$1,032,737	\$1,034,528	0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	10,000	25,000	150.0%
Total Revenues and Other Sources	\$1,042,737	\$1,059,528	1.6%
Current Expenditures			
General Government	\$218,605	\$233,543	6.8%
Public Safety	238,445	240,364	0.8%
Streets and Highways (excluding Const.)	402,289	403,589	0.3%
Sanitation	25,900	25,700	-0.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	48,500	49,634	2.3%
Conservation of Natural Resources	11,000	11,000	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	8,800	8,500	-3.4%
Total Current Expenditures	\$953,539	\$972,330	2.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	89,198	87,198	-2.2%
Total Expenditures and Other Uses	\$1,042,737	\$1,059,528	1.6%

Name of City: **Lakeland Shores**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ Yes ☐ No DS: ☐ Yes ☐ No CP: ☐ Yes ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$134,417	\$139,744	4.0%
Tax Increments	0	0	---
All Other Taxes	50	0	-100.0%
Special Assessments	0	0	---
Licenses and Permits	650	2,050	215.4%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	300	300	---
Interest on Investments	15	15	---
All Other Revenues	0	0	---
Total Revenues	\$135,432	\$142,109	4.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$135,432	\$142,109	4.9%
Current Expenditures			
General Government	\$40,430	\$42,310	4.7%
Public Safety	47,702	48,049	0.7%
Streets and Highways (excluding Const.)	37,990	44,040	15.9%
Sanitation	3,400	3,400	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	1,235	1,235	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,075	3,075	---
Total Current Expenditures	\$133,832	\$142,109	6.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,600	0	-100.0%
Total Expenditures and Other Uses	\$135,432	\$142,109	4.9%

Name of City: **Lakeville**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes ☐ No DS: ☐ Yes ☐ No CP: ☒ Yes ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$23,122,163	\$23,649,499	2.3%
Tax Increments	908,204	881,114	-3.0%
All Other Taxes	593,396	610,915	3.0%
Special Assessments	671,652	792,081	17.9%
Licenses and Permits	1,345,449	1,947,676	44.8%
Federal Grants	901,409	65,029	-92.8%
State General Purpose Aid	18,164	0	-100.0%
State Categorical Aid	2,511,318	5,818,482	131.7%
Grants from County/Other Local Units	142,700	104,879	-26.5%
Charges for Services	3,985,357	6,509,855	63.3%
Fines and Forfeits	294,809	274,590	-6.9%
Interest on Investments	84,871	97,886	15.3%
All Other Revenues	661,285	756,989	14.5%
Total Revenues	\$35,240,777	\$41,508,995	17.8%
Proceeds from Bond Sales	6,283,137	19,129,109	204.5%
Other Financing Sources	0	0	---
Transfers from Other Funds	3,871,338	3,228,267	-16.6%
Total Revenues and Other Sources	\$45,395,252	\$63,866,371	40.7%
Current Expenditures			
General Government	\$4,489,665	\$4,773,704	6.3%
Public Safety	10,231,370	10,497,790	2.6%
Streets and Highways (excluding Const.)	3,344,302	3,614,332	8.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,284,950	3,347,789	1.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	300,421	295,953	-1.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$21,650,708	\$22,529,568	4.1%
Debt Service - Principal	5,825,000	16,030,000	175.2%
Interest and Fiscal Charges	3,792,737	3,724,531	-1.8%
Streets and Highways Capital Outlay	12,418,522	19,278,493	55.2%
All Other Capital Outlay	5,704,258	9,537,449	67.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,643,540	1,390,417	-15.4%
Total Expenditures and Other Uses	\$51,034,765	\$72,490,458	42.0%

Name of City: **Lamberton**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes ☐ No DS: ☒ Yes ☐ No CP: ☐ Yes ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$377,792	\$391,916	3.7%
Tax Increments	0	0	---
All Other Taxes	20	20	---
Special Assessments	47,068	39,445	-16.2%
Licenses and Permits	2,895	2,895	---
Federal Grants	200,000	100,000	-50.0%
State General Purpose Aid	287,784	304,386	5.8%
State Categorical Aid	20,324	24,224	19.2%
Grants from County/Other Local Units	10,000	10,000	---
Charges for Services	85,000	84,350	-0.8%
Fines and Forfeits	1,500	2,000	33.3%
Interest on Investments	1,830	1,080	-41.0%
All Other Revenues	10,500	10,900	3.8%
Total Revenues	\$1,044,713	\$971,216	-7.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	154,271	256,907	66.5%
Total Revenues and Other Sources	\$1,198,984	\$1,228,123	2.4%
Current Expenditures			
General Government	\$101,486	\$108,645	7.1%
Public Safety	174,529	210,371	20.5%
Streets and Highways (excluding Const.)	104,254	103,434	-0.8%
Sanitation	700	700	---
Human Services	0	0	---
Health	2,200	2,300	4.5%
Culture and Recreation	151,599	169,866	12.0%
Conservation of Natural Resources	7,500	7,500	---
Economic Development and Housing	200,000	100,000	-50.0%
All Other Current Expenditures	68,390	68,472	0.1%
Total Current Expenditures	\$810,658	\$771,288	-4.9%
Debt Service - Principal	168,894	306,840	81.7%
Interest and Fiscal Charges	105,400	120,320	14.2%
Streets and Highways Capital Outlay	60,000	60,000	---
All Other Capital Outlay	45,000	50,000	11.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	8,950	8,950	---
Total Expenditures and Other Uses	\$1,198,902	\$1,317,398	9.9%

Name of City: **Lancaster**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes ☐ No DS: ☐ Yes ☐ No CP: ☐ Yes ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$78,000	\$84,000	7.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	150	175	16.7%
Federal Grants	0	0	---
State General Purpose Aid	75,242	86,599	15.1%
State Categorical Aid	9,560	10,500	9.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	14,000	18,000	28.6%
Fines and Forfeits	0	0	---
Interest on Investments	1,200	400	-66.7%
All Other Revenues	43,500	10,000	-77.0%
Total Revenues	\$221,652	\$209,674	-5.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,000	15,000	---
Total Revenues and Other Sources	\$236,652	\$224,674	-5.1%
Current Expenditures			
General Government	\$53,100	\$51,574	-2.9%
Public Safety	17,800	19,000	6.7%
Streets and Highways (excluding Const.)	95,452	112,700	18.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	18,300	22,300	21.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	200	200	---
All Other Current Expenditures	51,800	18,900	-63.5%
Total Current Expenditures	\$236,652	\$224,674	-5.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$236,652	\$224,674	-5.1%

Name of City: **Landfall**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ No DS: ☐ No ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$284,620	\$256,741	-9.8%
Tax Increments	62,000	69,800	12.6%
All Other Taxes	29,500	29,500	---
Special Assessments	127,928	87,879	-31.3%
Licenses and Permits	3,500	3,500	---
Federal Grants	0	0	---
State General Purpose Aid	80,196	96,404	20.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	15,000	13,000	-13.3%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	2,500	2,500	---
All Other Revenues	96,133	135,553	41.0%
Total Revenues	\$704,377	\$697,877	-0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	96,912	---
Total Revenues and Other Sources	\$704,377	\$794,789	12.8%
Current Expenditures			
General Government	\$162,641	\$164,291	1.0%
Public Safety	154,060	155,060	0.6%
Streets and Highways (excluding Const.)	57,300	57,900	1.0%
Sanitation	0	0	---
Human Services	18,300	15,000	-18.0%
Health	0	0	---
Culture and Recreation	71,120	49,320	-30.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	185,956	248,218	33.5%
Total Current Expenditures	\$649,377	\$689,789	6.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	55,000	105,000	90.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$704,377	\$794,789	12.8%

Name of City: **Lanesboro**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes ☐ No DS: ☒ Yes ☐ No CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$435,306	\$503,747	15.7%
Tax Increments	6,580	38,800	489.7%
All Other Taxes	9,300	34,500	271.0%
Special Assessments	24,281	17,236	-29.0%
Licenses and Permits	12,070	11,350	-6.0%
Federal Grants	0	0	---
State General Purpose Aid	206,066	210,284	2.0%
State Categorical Aid	12,500	11,365	-9.1%
Grants from County/Other Local Units	50,459	50,500	0.1%
Charges for Services	132,700	142,000	7.0%
Fines and Forfeits	4,500	3,000	-33.3%
Interest on Investments	1,200	400	-66.7%
All Other Revenues	1,000	53,586	5258.6%
Total Revenues	\$895,962	\$1,076,768	20.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	65,000	24,906	-61.7%
Total Revenues and Other Sources	\$960,962	\$1,101,674	14.6%
Current Expenditures			
General Government	\$154,957	\$154,700	-0.2%
Public Safety	215,974	274,487	27.1%
Streets and Highways (excluding Const.)	189,463	253,884	34.0%
Sanitation	3,500	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	186,101	258,223	38.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$749,995	\$941,294	25.5%
Debt Service - Principal	127,000	87,000	-31.5%
Interest and Fiscal Charges	48,794	45,031	-7.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	38,450	28,350	-26.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$964,239	\$1,101,675	14.3%

Name of City: **Laporte**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ No DS: ☒ Yes ☐ No CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$43,765	\$49,360	12.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	6,550	6,000	-8.4%
Federal Grants	0	0	---
State General Purpose Aid	7,500	9,915	32.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	80,850	80,700	-0.2%
Fines and Forfeits	0	0	---
Interest on Investments	150	125	-16.7%
All Other Revenues	500	500	---
Total Revenues	\$139,315	\$146,600	5.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$139,315	\$146,600	5.2%
Current Expenditures			
General Government	\$74,475	\$76,520	2.7%
Public Safety	3,000	3,100	3.3%
Streets and Highways (excluding Const.)	10,500	10,600	1.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	4,170	5,210	24.9%
Total Current Expenditures	\$92,145	\$95,430	3.6%
Debt Service - Principal	14,200	14,200	---
Interest and Fiscal Charges	32,970	32,970	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	4,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$139,315	\$146,600	5.2%

Name of City: **Lastrup**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ No DS: ☐ No ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$18,800	\$19,000	1.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,600	2,000	-23.1%
Licenses and Permits	3,900	1,500	-61.5%
Federal Grants	0	0	---
State General Purpose Aid	3,400	4,000	17.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,400	1,000	-28.6%
Charges for Services	7,500	8,000	6.7%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	5,200	5,000	-3.8%
Total Revenues	\$42,800	\$40,500	-5.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$42,800	\$40,500	-5.4%
Current Expenditures			
General Government	\$11,000	\$12,000	9.1%
Public Safety	2,000	2,300	15.0%
Streets and Highways (excluding Const.)	8,000	9,500	18.8%
Sanitation	8,000	8,400	5.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,300	5,600	5.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$34,300	\$37,800	10.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$34,300	\$37,800	10.2%

Name of City: **Lauderdale**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$610,115	\$616,215	1.0%
Tax Increments	180,000	0	-100.0%
All Other Taxes	20,000	20,000	---
Special Assessments	39,000	24,000	-38.5%
Licenses and Permits	15,200	23,600	55.3%
Federal Grants	0	0	---
State General Purpose Aid	517,351	536,291	3.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	54,800	4,975	-90.9%
Charges for Services	40,550	42,600	5.1%
Fines and Forfeits	37,000	45,000	21.6%
Interest on Investments	11,350	6,810	-40.0%
All Other Revenues	2,750	2,875	4.5%
Total Revenues	\$1,528,116	\$1,322,366	-13.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,528,116	\$1,322,366	-13.5%
Current Expenditures			
General Government	\$413,994	\$427,201	3.2%
Public Safety	656,105	667,081	1.7%
Streets and Highways (excluding Const.)	34,500	30,000	-13.0%
Sanitation	34,558	34,321	-0.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	80,083	74,540	-6.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	24,000	30,000	25.0%
All Other Current Expenditures	20,000	20,000	---
Total Current Expenditures	\$1,263,240	\$1,283,143	1.6%
Debt Service - Principal	100,000	105,000	5.0%
Interest and Fiscal Charges	9,905	6,418	-35.2%
Streets and Highways Capital Outlay	489,000	320,000	-34.6%
All Other Capital Outlay	250,000	80,000	-68.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	6,993	38,000	443.4%
Total Expenditures and Other Uses	\$2,119,138	\$1,832,561	-13.5%

Name of City: **Le Center**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ Yes CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$962,458	\$1,045,499	8.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	160,000	140,000	-12.5%
Licenses and Permits	10,600	10,800	1.9%
Federal Grants	0	0	---
State General Purpose Aid	719,916	785,602	9.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	37,100	34,400	-7.3%
Charges for Services	35,000	35,000	---
Fines and Forfeits	10,000	10,000	---
Interest on Investments	0	0	---
All Other Revenues	50,800	48,800	-3.9%
Total Revenues	\$1,985,874	\$2,110,101	6.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	219,000	220,000	0.5%
Transfers from Other Funds	992,000	1,002,000	1.0%
Total Revenues and Other Sources	\$3,196,874	\$3,332,101	4.2%
Current Expenditures			
General Government	\$355,162	\$377,461	6.3%
Public Safety	458,780	474,225	3.4%
Streets and Highways (excluding Const.)	366,300	352,292	-3.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	118,400	120,600	1.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	3,500	3,500	---
All Other Current Expenditures	45,000	45,000	---
Total Current Expenditures	\$1,347,142	\$1,373,078	1.9%
Debt Service - Principal	847,643	855,541	0.9%
Interest and Fiscal Charges	364,557	335,816	-7.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	18,332	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	619,200	637,006	2.9%
Total Expenditures and Other Uses	\$3,196,874	\$3,201,441	0.1%

Name of City: **Le Roy**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$137,782	\$154,092	11.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,250	3,300	1.5%
Federal Grants	0	0	---
State General Purpose Aid	296,859	322,499	8.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	609	609	---
Charges for Services	5,000	5,500	10.0%
Fines and Forfeits	0	0	---
Interest on Investments	4,000	2,000	-50.0%
All Other Revenues	2,500	2,000	-20.0%
Total Revenues	\$450,000	\$490,000	8.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$450,000	\$490,000	8.9%
Current Expenditures			
General Government	\$103,399	\$110,376	6.7%
Public Safety	101,378	108,800	7.3%
Streets and Highways (excluding Const.)	124,536	144,975	16.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	45,515	41,480	-8.9%
Conservation of Natural Resources	4,000	4,000	---
Economic Development and Housing	20,000	20,000	---
All Other Current Expenditures	10,147	9,344	-7.9%
Total Current Expenditures	\$408,975	\$438,975	7.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	41,025	51,025	24.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$450,000	\$490,000	8.9%

Name of City: **Le Sueur**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,726,192	\$1,822,982	5.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	342,391	331,088	-3.3%
Licenses and Permits	136,100	158,800	16.7%
Federal Grants	0	0	---
State General Purpose Aid	767,922	914,451	19.1%
State Categorical Aid	53,078	53,078	---
Grants from County/Other Local Units	26,000	20,000	-23.1%
Charges for Services	739,205	806,776	9.1%
Fines and Forfeits	20,200	18,100	-10.4%
Interest on Investments	8,000	3,000	-62.5%
All Other Revenues	1,533,273	1,433,017	-6.5%
Total Revenues	\$5,352,361	\$5,561,292	3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	350,000	350,000	---
Total Revenues and Other Sources	\$5,702,361	\$5,911,292	3.7%
Current Expenditures			
General Government	\$497,231	\$506,881	1.9%
Public Safety	1,379,991	1,417,714	2.7%
Streets and Highways (excluding Const.)	544,565	570,437	4.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	995,835	982,505	-1.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	218,432	263,376	20.6%
Total Current Expenditures	\$3,636,054	\$3,740,913	2.9%
Debt Service - Principal	1,406,773	1,379,939	-1.9%
Interest and Fiscal Charges	659,534	630,440	-4.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	160,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$5,702,361	\$5,911,292	3.7%

Name of City: **Lengby [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Leonard**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$3,250	\$3,250	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,600	1,600	---
Federal Grants	0	0	---
State General Purpose Aid	4,390	4,434	1.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,000	1,828	82.8%
Fines and Forfeits	0	0	---
Interest on Investments	100	63	-37.0%
All Other Revenues	1,160	8,117	599.7%
Total Revenues	\$11,500	\$19,292	67.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$11,500	\$19,292	67.8%
Current Expenditures			
General Government	\$2,688	\$2,731	1.6%
Public Safety	170	165	-2.9%
Streets and Highways (excluding Const.)	3,683	6,015	63.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	750	977	30.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,719	5,635	51.5%
Total Current Expenditures	\$11,010	\$15,523	41.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$11,010	\$15,523	41.0%

Name of City: **Leonidas**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$17,638	\$18,334	3.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	15	25	66.7%
Federal Grants	0	0	---
State General Purpose Aid	47,748	50,259	5.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,312	2,290	-1.0%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	6,234	1,949	-68.7%
Total Revenues	\$73,947	\$72,857	-1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$73,947	\$72,857	-1.5%
Current Expenditures			
General Government	\$34,112	\$37,993	11.4%
Public Safety	9,987	5,889	-41.0%
Streets and Highways (excluding Const.)	11,191	13,763	23.0%
Sanitation	10,524	7,215	-31.4%
Human Services	8,982	9,374	4.4%
Health	0	0	---
Culture and Recreation	1,683	2,047	21.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$76,479	\$76,281	-0.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	4,737	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$81,216	\$76,281	-6.1%

Name of City: **Lester Prairie**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$640,197	\$633,000	-1.1%
Tax Increments	0	0	---
All Other Taxes	23,550	24,960	6.0%
Special Assessments	400	300	-25.0%
Licenses and Permits	22,250	26,900	20.9%
Federal Grants	0	0	---
State General Purpose Aid	425,969	491,618	15.4%
State Categorical Aid	22,457	21,507	-4.2%
Grants from County/Other Local Units	4,600	4,100	-10.9%
Charges for Services	147,550	159,005	7.8%
Fines and Forfeits	8,555	5,600	-34.5%
Interest on Investments	14,075	7,300	-48.1%
All Other Revenues	75	325	333.3%
Total Revenues	\$1,309,678	\$1,374,615	5.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	232,950	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,309,678	\$1,607,565	22.7%
Current Expenditures			
General Government	\$334,821	\$310,985	-7.1%
Public Safety	341,929	345,176	0.9%
Streets and Highways (excluding Const.)	107,243	88,500	-17.5%
Sanitation	92,180	99,600	8.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	139,105	141,290	1.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	700	3,500	400.0%
All Other Current Expenditures	0	236,400	---
Total Current Expenditures	\$1,015,978	\$1,225,451	20.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	156,500	45,000	-71.2%
All Other Capital Outlay	308,000	120,150	-61.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,480,478	\$1,390,601	-6.1%

Name of City: **Lewiston**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ DS: ☒ Yes ☐ No CP: ☒ Yes ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$659,104	\$675,582	2.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	43,500	42,143	-3.1%
Licenses and Permits	13,200	12,700	-3.8%
Federal Grants	0	0	---
State General Purpose Aid	383,755	436,424	13.7%
State Categorical Aid	30,085	32,585	8.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	212,428	218,947	3.1%
Fines and Forfeits	7,000	7,000	---
Interest on Investments	1,400	1,500	7.1%
All Other Revenues	14,000	17,200	22.9%
Total Revenues	\$1,364,472	\$1,444,081	5.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,364,472	\$1,444,081	5.8%
Current Expenditures			
General Government	\$170,577	\$170,205	-0.2%
Public Safety	421,747	436,695	3.5%
Streets and Highways (excluding Const.)	148,354	148,198	-0.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	114,198	115,236	0.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	38,236	36,934	-3.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$893,112	\$907,268	1.6%
Debt Service - Principal	168,000	233,000	38.7%
Interest and Fiscal Charges	106,024	100,510	-5.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	56,478	464.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	131,840	135,795	3.0%
Total Expenditures and Other Uses	\$1,308,976	\$1,433,051	9.5%

Name of City: **Lewisville [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes ☐ No SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Lexington**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ DS: ☒ Yes ☐ No CP: ☒ Yes ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$915,843	\$940,228	2.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	6,326	3,612	-42.9%
Licenses and Permits	57,275	74,725	30.5%
Federal Grants	0	0	---
State General Purpose Aid	335,280	385,301	14.9%
State Categorical Aid	42,321	45,926	8.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	600	600	---
Fines and Forfeits	35,000	30,000	-14.3%
Interest on Investments	2,000	0	-100.0%
All Other Revenues	49,056	59,442	21.2%
Total Revenues	\$1,443,701	\$1,539,834	6.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	79,269	92,089	16.2%
Total Revenues and Other Sources	\$1,522,970	\$1,631,923	7.2%
Current Expenditures			
General Government	\$315,159	\$393,983	25.0%
Public Safety	902,924	963,033	6.7%
Streets and Highways (excluding Const.)	94,192	123,039	30.6%
Sanitation	18,823	27,810	47.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	74,450	92,112	23.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,405,548	\$1,599,977	13.8%
Debt Service - Principal	65,000	70,000	7.7%
Interest and Fiscal Charges	13,340	12,329	-7.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	111,000	140,384	26.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	92,717	119,240	28.6%
Total Expenditures and Other Uses	\$1,687,605	\$1,941,930	15.1%

Name of City: **Lilydale**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ DS: ☒ Yes ☐ No CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$476,300	\$476,300	---
Tax Increments	0	0	---
All Other Taxes	650	800	23.1%
Special Assessments	0	0	---
Licenses and Permits	38,000	36,000	-5.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,100	1,100	---
Charges for Services	0	0	---
Fines and Forfeits	6,300	6,000	-4.8%
Interest on Investments	1,500	1,600	6.7%
All Other Revenues	8,850	10,850	22.6%
Total Revenues	\$532,700	\$532,650	-0.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	30,000	38,159	27.2%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$562,700	\$570,809	1.4%
Current Expenditures			
General Government	\$167,950	\$166,750	-0.7%
Public Safety	307,850	296,601	-3.7%
Streets and Highways (excluding Const.)	11,000	38,700	251.8%
Sanitation	5,500	5,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,200	5,000	316.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	21,200	20,000	-5.7%
Total Current Expenditures	\$514,700	\$532,551	3.5%
Debt Service - Principal	31,000	32,000	3.2%
Interest and Fiscal Charges	17,000	6,258	-63.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$562,700	\$570,809	1.4%

Name of City: **Lindstrom**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,575,978	\$1,620,789	2.8%
Tax Increments	120,839	132,500	9.7%
All Other Taxes	0	0	---
Special Assessments	70,047	63,617	-9.2%
Licenses and Permits	42,750	42,375	-0.9%
Federal Grants	0	0	---
State General Purpose Aid	32,418	281,197	767.4%
State Categorical Aid	26,587	30,087	13.2%
Grants from County/Other Local Units	13,988	13,913	-0.5%
Charges for Services	327,530	329,717	0.7%
Fines and Forfeits	0	0	---
Interest on Investments	31,650	29,325	-7.3%
All Other Revenues	79,250	66,950	-15.5%
Total Revenues	\$2,321,037	\$2,610,470	12.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	545,199	237,858	-56.4%
Transfers from Other Funds	984,172	807,406	-18.0%
Total Revenues and Other Sources	\$3,850,408	\$3,655,734	-5.1%
Current Expenditures			
General Government	\$377,982	\$393,739	4.2%
Public Safety	795,571	829,481	4.3%
Streets and Highways (excluding Const.)	239,974	311,592	29.8%
Sanitation	1,500	1,500	---
Human Services	0	0	---
Health	1,000	1,000	---
Culture and Recreation	190,714	218,446	14.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	40,981	58,399	42.5%
All Other Current Expenditures	27,162	23,261	-14.4%
Total Current Expenditures	\$1,674,884	\$1,837,418	9.7%
Debt Service - Principal	342,683	354,783	3.5%
Interest and Fiscal Charges	149,682	130,918	-12.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	762,652	582,924	-23.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	901,937	726,212	-19.5%
Total Expenditures and Other Uses	\$3,831,838	\$3,632,255	-5.2%

Name of City: **Lino Lakes**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$7,345,538	\$7,233,922	-1.5%
Tax Increments	0	0	---
All Other Taxes	87,500	75,000	-14.3%
Special Assessments	0	0	---
Licenses and Permits	347,800	418,150	20.2%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	400,000	430,000	7.5%
Grants from County/Other Local Units	35,000	35,000	---
Charges for Services	243,600	231,600	-4.9%
Fines and Forfeits	140,000	140,500	0.4%
Interest on Investments	40,000	30,000	-25.0%
All Other Revenues	36,000	36,000	---
Total Revenues	\$8,675,438	\$8,630,172	-0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	165,947	287,603	73.3%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$8,841,385	\$8,917,775	0.9%
Current Expenditures			
General Government	\$1,762,527	\$1,734,835	-1.6%
Public Safety	3,774,834	3,853,274	2.1%
Streets and Highways (excluding Const.)	1,299,003	1,346,600	3.7%
Sanitation	35,949	36,739	2.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	843,682	867,778	2.9%
Conservation of Natural Resources	102,475	103,745	1.2%
Economic Development and Housing	469,415	423,077	-9.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$8,287,885	\$8,366,048	0.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	38,500	36,727	-4.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	515,000	515,000	---
Total Expenditures and Other Uses	\$8,841,385	\$8,917,775	0.9%

Name of City: **Lismore [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Litchfield**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$2,239,990	\$2,239,990	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	68,070	64,624	-5.1%
Licenses and Permits	66,725	66,725	---
Federal Grants	0	0	---
State General Purpose Aid	1,588,853	1,833,620	15.4%
State Categorical Aid	179,912	189,912	5.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	656,950	745,800	13.5%
Fines and Forfeits	21,000	21,000	---
Interest on Investments	5,416	10,646	96.6%
All Other Revenues	399,459	371,220	-7.1%
Total Revenues	\$5,226,375	\$5,543,537	6.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	3,476,311	3,463,023	-0.4%
Total Revenues and Other Sources	\$8,702,686	\$9,006,560	3.5%
Current Expenditures			
General Government	\$659,137	\$704,439	6.9%
Public Safety	1,587,863	1,632,241	2.8%
Streets and Highways (excluding Const.)	816,233	835,781	2.4%
Sanitation	17,810	17,810	---
Human Services	0	0	---
Health	200	200	---
Culture and Recreation	575,132	554,772	-3.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,075,460	1,315,520	22.3%
Total Current Expenditures	\$4,731,835	\$5,060,763	7.0%
Debt Service - Principal	2,384,000	2,401,000	0.7%
Interest and Fiscal Charges	1,347,534	1,294,064	-4.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	221,470	263,840	19.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	45,000	40,000	-11.1%
Total Expenditures and Other Uses	\$8,729,839	\$9,059,667	3.8%

Name of City: **Little Canada**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$2,651,805	\$2,733,495	3.1%
Tax Increments	1,008,753	997,320	-1.1%
All Other Taxes	769,000	335,000	-56.4%
Special Assessments	748,793	752,096	0.4%
Licenses and Permits	208,125	204,675	-1.7%
Federal Grants	0	0	---
State General Purpose Aid	195,843	344,825	76.1%
State Categorical Aid	290,837	437,123	50.3%
Grants from County/Other Local Units	1,284,777	144,158	-88.8%
Charges for Services	549,840	564,001	2.6%
Fines and Forfeits	38,350	39,050	1.8%
Interest on Investments	251,234	233,625	-7.0%
All Other Revenues	109,895	137,100	24.8%
Total Revenues	\$8,107,252	\$6,922,468	-14.6%
Proceeds from Bond Sales	0	2,500,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,043,891	1,090,916	4.5%
Total Revenues and Other Sources	\$9,151,143	\$10,513,384	14.9%
Current Expenditures			
General Government	\$548,462	\$553,877	1.0%
Public Safety	1,750,486	1,832,046	4.7%
Streets and Highways (excluding Const.)	347,475	391,181	12.6%
Sanitation	445,000	457,850	2.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	588,687	558,214	-5.2%
Conservation of Natural Resources	15,100	15,050	-0.3%
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,695,210	\$3,808,218	3.1%
Debt Service - Principal	504,656	630,253	24.9%
Interest and Fiscal Charges	407,876	472,849	15.9%
Streets and Highways Capital Outlay	2,386,367	1,495,720	-37.3%
All Other Capital Outlay	3,401,571	5,034,394	48.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,043,891	1,090,916	4.5%
Total Expenditures and Other Uses	\$11,439,571	\$12,532,350	9.6%

Name of City: **Little Falls**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,555,500	\$1,508,500	-3.0%
Tax Increments	0	0	---
All Other Taxes	131,800	136,800	3.8%
Special Assessments	0	0	---
Licenses and Permits	97,950	118,300	20.8%
Federal Grants	0	0	---
State General Purpose Aid	2,089,000	2,438,900	16.7%
State Categorical Aid	141,550	162,550	14.8%
Grants from County/Other Local Units	15,000	15,000	---
Charges for Services	283,400	289,200	2.0%
Fines and Forfeits	40,100	20,000	-50.1%
Interest on Investments	800	700	-12.5%
All Other Revenues	10,200	9,900	-2.9%
Total Revenues	\$4,365,300	\$4,699,850	7.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	565,000	606,450	7.3%
Total Revenues and Other Sources	\$4,930,300	\$5,306,300	7.6%
Current Expenditures			
General Government	\$645,200	\$661,200	2.5%
Public Safety	1,589,150	1,581,050	-0.5%
Streets and Highways (excluding Const.)	1,075,750	1,080,950	0.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	136,300	155,100	13.8%
Culture and Recreation	550,900	581,050	5.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	69,300	71,900	3.8%
All Other Current Expenditures	25,950	117,100	351.3%
Total Current Expenditures	\$4,092,550	\$4,248,350	3.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	837,750	1,057,950	26.3%
Total Expenditures and Other Uses	\$4,930,300	\$5,306,300	7.6%

Name of City: **Littlefork**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$106,000	\$106,000	---
Tax Increments	0	0	---
All Other Taxes	2,250	2,250	---
Special Assessments	200	200	---
Licenses and Permits	1,796	1,821	1.4%
Federal Grants	0	0	---
State General Purpose Aid	214,814	233,889	8.9%
State Categorical Aid	27,895	29,814	6.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,800	3,310	18.2%
Fines and Forfeits	0	0	---
Interest on Investments	1,200	1,200	---
All Other Revenues	9,525	12,500	31.2%
Total Revenues	\$366,480	\$390,984	6.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	42,000	37,000	-11.9%
Total Revenues and Other Sources	\$408,480	\$427,984	4.8%
Current Expenditures			
General Government	\$186,843	\$185,855	-0.5%
Public Safety	19,202	19,702	2.6%
Streets and Highways (excluding Const.)	173,877	176,844	1.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,808	19,808	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	8,750	7,775	-11.1%
Total Current Expenditures	\$408,480	\$409,984	0.4%
Debt Service - Principal	6,000	6,000	---
Interest and Fiscal Charges	2,645	2,645	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	18,000	---
Total Expenditures and Other Uses	\$417,125	\$436,629	4.7%

Name of City: **Long Beach**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$126,500	\$126,500	---
Tax Increments	0	0	---
All Other Taxes	1,250	1,250	---
Special Assessments	0	0	---
Licenses and Permits	14,950	14,950	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,000	1,000	---
Fines and Forfeits	0	0	---
Interest on Investments	1,500	1,500	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$146,200	\$146,200	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	172,000	172,000	---
Total Revenues and Other Sources	\$318,200	\$318,200	---
Current Expenditures			
General Government	\$49,700	\$49,700	---
Public Safety	18,000	18,000	---
Streets and Highways (excluding Const.)	49,000	49,000	---
Sanitation	189,000	189,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,000	6,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$312,200	\$312,200	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	6,000	6,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$318,200	\$318,200	---

Name of City: **Long Lake**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$985,010	\$985,400	0.0%
Tax Increments	97,000	76,800	-20.8%
All Other Taxes	0	0	---
Special Assessments	88,570	62,000	-30.0%
Licenses and Permits	52,650	49,050	-6.8%
Federal Grants	0	0	---
State General Purpose Aid	14,860	3,440	-76.9%
State Categorical Aid	75,000	106,655	42.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	409,195	472,800	15.5%
Fines and Forfeits	13,500	13,200	-2.2%
Interest on Investments	65,330	60,270	-7.7%
All Other Revenues	2,850	8,100	184.2%
Total Revenues	\$1,803,965	\$1,837,715	1.9%
Proceeds from Bond Sales	535,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	576,460	20,080	-96.5%
Total Revenues and Other Sources	\$2,915,425	\$1,857,795	-36.3%
Current Expenditures			
General Government	\$253,715	\$240,150	-5.3%
Public Safety	813,900	910,760	11.9%
Streets and Highways (excluding Const.)	167,030	167,845	0.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	73,475	72,400	-1.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	2,500	3,500	40.0%
All Other Current Expenditures	33,065	1,600	-95.2%
Total Current Expenditures	\$1,343,685	\$1,396,255	3.9%
Debt Service - Principal	185,000	283,000	53.0%
Interest and Fiscal Charges	27,930	36,955	32.3%
Streets and Highways Capital Outlay	562,000	194,400	-65.4%
All Other Capital Outlay	52,700	58,700	11.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	576,460	15,000	-97.4%
Total Expenditures and Other Uses	\$2,747,775	\$1,984,310	-27.8%

Name of City: **Long Prairie**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$597,251	\$566,986	-5.1%
Tax Increments	65,900	69,366	5.3%
All Other Taxes	69,000	72,000	4.3%
Special Assessments	88,830	71,963	-19.0%
Licenses and Permits	31,000	42,450	36.9%
Federal Grants	1,100,000	825,000	-25.0%
State General Purpose Aid	735,532	918,834	24.9%
State Categorical Aid	87,500	79,400	-9.3%
Grants from County/Other Local Units	9,000	9,000	---
Charges for Services	152,840	154,441	1.0%
Fines and Forfeits	16,650	16,550	-0.6%
Interest on Investments	10,210	8,010	-21.5%
All Other Revenues	71,200	62,810	-11.8%
Total Revenues	\$3,034,913	\$2,896,810	-4.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	581,255	491,365	-15.5%
Total Revenues and Other Sources	\$3,616,168	\$3,388,175	-6.3%
Current Expenditures			
General Government	\$357,760	\$405,220	13.3%
Public Safety	609,830	632,990	3.8%
Streets and Highways (excluding Const.)	392,540	324,030	-17.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	51,610	58,960	14.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	32,000	32,000	---
All Other Current Expenditures	251,510	91,640	-63.6%
Total Current Expenditures	\$1,695,250	\$1,544,840	-8.9%
Debt Service - Principal	275,000	265,000	-3.6%
Interest and Fiscal Charges	110,855	102,400	-7.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,243,400	1,112,000	-10.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	291,663	332,515	14.0%
Total Expenditures and Other Uses	\$3,616,168	\$3,356,755	-7.2%

Name of City: **Longville [Submitted Incomplete Data]**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$232,000	\$232,000	---
Tax Increments	0	0	---
All Other Taxes	1,900	1,900	---
Special Assessments	600	600	---
Licenses and Permits	2,900	2,900	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	552	552	---
Grants from County/Other Local Units	0	0	---
Charges for Services	5,700	5,700	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	5,050	5,050	---
Total Revenues	\$248,702	\$248,702	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$248,702	\$248,702	---
Current Expenditures			
General Government	\$0	\$110,000	---
Public Safety	0	59,724	---
Streets and Highways (excluding Const.)	0	55,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	20,700	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$245,424	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$245,424	---

Name of City: **Lonsdale**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,644,687	\$1,569,135	-4.6%
Tax Increments	53,805	80,000	48.7%
All Other Taxes	6,900	7,200	4.3%
Special Assessments	213,458	283,329	32.7%
Licenses and Permits	73,810	58,325	-21.0%
Federal Grants	0	0	---
State General Purpose Aid	199,998	384,654	92.3%
State Categorical Aid	61,822	65,968	6.7%
Grants from County/Other Local Units	26,013	1,526,523	5768.3%
Charges for Services	169,089	150,232	-11.2%
Fines and Forfeits	12,750	17,800	39.6%
Interest on Investments	30,850	4,025	-87.0%
All Other Revenues	35,557	208,321	485.9%
Total Revenues	\$2,528,739	\$4,355,512	72.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,528,739	\$4,355,512	72.2%
Current Expenditures			
General Government	\$317,778	\$310,845	-2.2%
Public Safety	626,197	763,325	21.9%
Streets and Highways (excluding Const.)	368,692	375,918	2.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	286,560	176,304	-38.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	9,540	33,029	246.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,608,767	\$1,659,421	3.1%
Debt Service - Principal	586,475	670,000	14.2%
Interest and Fiscal Charges	184,500	222,566	20.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	311,509	1,986,915	537.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	38,400	0	-100.0%
Total Expenditures and Other Uses	\$2,729,651	\$4,538,902	66.3%

Name of City: **Loretto**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$337,695	\$337,695	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	18,300	18,300	---
Federal Grants	0	0	---
State General Purpose Aid	95	95	---
State Categorical Aid	20,000	43,000	115.0%
Grants from County/Other Local Units	1,200	1,200	---
Charges for Services	4,250	5,250	23.5%
Fines and Forfeits	7,000	7,000	---
Interest on Investments	400	400	---
All Other Revenues	34,600	34,600	---
Total Revenues	\$423,540	\$447,540	5.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	4,000	0	-100.0%
Total Revenues and Other Sources	\$427,540	\$447,540	4.7%
Current Expenditures			
General Government	\$111,592	\$114,973	3.0%
Public Safety	125,584	126,720	0.9%
Streets and Highways (excluding Const.)	115,084	136,247	18.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	75,080	69,400	-7.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	200	200	---
Total Current Expenditures	\$427,540	\$447,540	4.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$427,540	\$447,540	4.7%

Name of City: **Lowy**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☒ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$100,000	\$71,000	-29.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	30,000	51,000	70.0%
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	49,000	56,000	14.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	120,000	120,000	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$302,000	\$301,000	-0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$302,000	\$301,000	-0.3%
Current Expenditures			
General Government	\$190,000	\$190,000	---
Public Safety	12,000	12,000	---
Streets and Highways (excluding Const.)	19,000	19,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$221,000	\$221,000	---
Debt Service - Principal	65,000	70,000	7.7%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$286,000	\$291,000	1.7%

Name of City: **Louisburg**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$15,500	\$15,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	7,954	7,954	---
State Categorical Aid	129	189	46.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	150	605	303.3%
Fines and Forfeits	0	0	---
Interest on Investments	45	49	8.9%
All Other Revenues	0	149	---
Total Revenues	\$23,778	\$24,446	2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$23,778	\$24,446	2.8%
Current Expenditures			
General Government	\$13,187	\$13,187	---
Public Safety	1,500	1,285	-14.3%
Streets and Highways (excluding Const.)	2,300	3,331	44.8%
Sanitation	2,791	2,801	0.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	2,200	10.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,000	728	-63.6%
Total Current Expenditures	\$23,778	\$23,532	-1.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$23,778	\$23,532	-1.0%

Name of City: **Lucan**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$105,600	\$125,000	18.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,290	1,290	---
Federal Grants	0	0	---
State General Purpose Aid	49,989	52,427	4.9%
State Categorical Aid	1,995	195	-90.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	12,250	13,750	12.2%
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	2,700	900	-66.7%
Total Revenues	\$173,924	\$193,662	11.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$173,924	\$193,662	11.3%
Current Expenditures			
General Government	\$77,655	\$88,812	14.4%
Public Safety	8,543	8,915	4.4%
Streets and Highways (excluding Const.)	15,905	19,210	20.8%
Sanitation	12,210	13,603	11.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,660	18,550	-5.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	910	1,000	9.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$134,883	\$150,090	11.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	32,500	38,000	16.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$167,383	\$188,090	12.4%

Name of City: **Luverne**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,377,586	\$1,342,659	-2.5%
Tax Increments	31,000	31,000	---
All Other Taxes	401,400	430,000	7.1%
Special Assessments	0	0	---
Licenses and Permits	81,450	65,425	-19.7%
Federal Grants	456,000	0	-100.0%
State General Purpose Aid	1,000,000	1,349,790	35.0%
State Categorical Aid	33,163	43,256	30.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	607,200	605,100	-0.3%
Fines and Forfeits	0	0	---
Interest on Investments	78,588	58,500	-25.6%
All Other Revenues	104,780	123,975	18.3%
Total Revenues	\$4,171,167	\$4,049,705	-2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	733,441	742,000	1.2%
Total Revenues and Other Sources	\$4,904,608	\$4,791,705	-2.3%
Current Expenditures			
General Government	\$524,028	\$557,140	6.3%
Public Safety	1,103,183	1,125,912	2.1%
Streets and Highways (excluding Const.)	859,762	878,325	2.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	762,941	858,400	12.5%
Conservation of Natural Resources	55,760	72,500	30.0%
Economic Development and Housing	0	0	---
All Other Current Expenditures	103,500	102,083	-1.4%
Total Current Expenditures	\$3,409,174	\$3,594,360	5.4%
Debt Service - Principal	474,556	309,556	-34.8%
Interest and Fiscal Charges	125,943	45,137	-64.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	765,500	193,945	-74.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	421,441	605,000	43.6%
Total Expenditures and Other Uses	\$5,196,614	\$4,747,998	-8.6%

Name of City: **Lyle**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$83,000	\$83,000	---
Tax Increments	0	0	---
All Other Taxes	8,718	8,718	---
Special Assessments	0	0	---
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	163,174	179,497	10.0%
State Categorical Aid	6,400	6,400	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,900	1,900	---
Fines and Forfeits	0	100	---
Interest on Investments	7,000	4,500	-35.7%
All Other Revenues	1,100	2,000	81.8%
Total Revenues	\$273,292	\$288,115	5.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	37,608	36,503	-2.9%
Total Revenues and Other Sources	\$310,900	\$324,618	4.4%
Current Expenditures			
General Government	\$53,990	\$56,000	3.7%
Public Safety	61,700	71,450	15.8%
Streets and Highways (excluding Const.)	61,600	64,037	4.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	26,465	24,050	-9.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,600	1,600	---
All Other Current Expenditures	7,500	7,500	---
Total Current Expenditures	\$212,855	\$224,637	5.5%
Debt Service - Principal	46,000	47,000	2.2%
Interest and Fiscal Charges	15,495	13,693	-11.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	30,000	39,000	30.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$304,350	\$324,330	6.6%

Name of City: **Lynd [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Mabel**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$318,350	\$315,000	-1.1%
Tax Increments	0	0	---
All Other Taxes	1,500	1,200	-20.0%
Special Assessments	0	100	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	224,500	256,000	14.0%
State Categorical Aid	6,500	6,500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	77,500	77,500	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	700	500	-28.6%
All Other Revenues	17,500	17,500	---
Total Revenues	\$650,550	\$678,300	4.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$650,550	\$678,300	4.3%
Current Expenditures			
General Government	\$118,000	\$122,900	4.2%
Public Safety	174,700	178,050	1.9%
Streets and Highways (excluding Const.)	175,700	182,700	4.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	54,850	59,850	9.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	29,300	29,800	1.7%
All Other Current Expenditures	7,500	8,000	6.7%
Total Current Expenditures	\$560,050	\$581,300	3.8%
Debt Service - Principal	32,000	34,000	6.3%
Interest and Fiscal Charges	7,000	7,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	51,000	60,000	17.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$650,050	\$682,300	5.0%

Name of City: **Madelia**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$506,618	\$502,514	-0.8%
Tax Increments	7,500	7,500	---
All Other Taxes	3,400	23,600	594.1%
Special Assessments	111,923	73,886	-34.0%
Licenses and Permits	5,445	6,202	13.9%
Federal Grants	0	0	---
State General Purpose Aid	860,375	916,865	6.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	5,589	5,589	---
Charges for Services	491,981	486,091	-1.2%
Fines and Forfeits	2,400	2,400	---
Interest on Investments	1,100	800	-27.3%
All Other Revenues	0	0	---
Total Revenues	\$1,996,331	\$2,025,447	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	195,000	195,000	---
Total Revenues and Other Sources	\$2,191,331	\$2,220,447	1.3%
Current Expenditures			
General Government	\$509,767	\$545,542	7.0%
Public Safety	693,963	665,170	-4.1%
Streets and Highways (excluding Const.)	312,683	698,190	123.3%
Sanitation	55,000	65,889	19.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	335,205	327,237	-2.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,906,618	\$2,302,028	20.7%
Debt Service - Principal	120,000	130,000	8.3%
Interest and Fiscal Charges	21,075	16,700	-20.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,047,693	\$2,448,728	19.6%

Name of City: **Madison**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$498,700	\$480,900	-3.6%
Tax Increments	0	0	---
All Other Taxes	17,300	16,300	-5.8%
Special Assessments	231,254	211,005	-8.8%
Licenses and Permits	2,900	2,200	-24.1%
Federal Grants	30,000	0	-100.0%
State General Purpose Aid	729,097	742,741	1.9%
State Categorical Aid	14,732	14,732	---
Grants from County/Other Local Units	19,178	21,293	11.0%
Charges for Services	137,555	136,220	-1.0%
Fines and Forfeits	3,300	3,000	-9.1%
Interest on Investments	22,725	24,182	6.4%
All Other Revenues	95,200	65,899	-30.8%
Total Revenues	\$1,801,941	\$1,718,472	-4.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	1,000	0	-100.0%
Transfers from Other Funds	839,194	742,745	-11.5%
Total Revenues and Other Sources	\$2,642,135	\$2,461,217	-6.8%
Current Expenditures			
General Government	\$364,422	\$355,904	-2.3%
Public Safety	367,943	358,670	-2.5%
Streets and Highways (excluding Const.)	321,508	255,851	-20.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	219,982	243,446	10.7%
Conservation of Natural Resources	13,051	14,796	13.4%
Economic Development and Housing	99,311	59,469	-40.1%
All Other Current Expenditures	14,196	2,350	-83.4%
Total Current Expenditures	\$1,400,413	\$1,290,486	-7.8%
Debt Service - Principal	137,000	240,000	75.2%
Interest and Fiscal Charges	452,386	542,728	20.0%
Streets and Highways Capital Outlay	100,000	39,341	-60.7%
All Other Capital Outlay	81,209	65,322	-19.6%
Other Financing Uses	1,316	4,260	223.7%
Transfers to Other Funds	256,179	224,138	-12.5%
Total Expenditures and Other Uses	\$2,428,503	\$2,406,275	-0.9%

Name of City: **Madison Lake [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ No DS: ☐ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Magnolia**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$30,000	\$32,000	6.7%
Tax Increments	43,251	45,000	4.0%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	50	50	---
Federal Grants	0	0	---
State General Purpose Aid	0	61	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	850	---
Fines and Forfeits	500	150	-70.0%
Interest on Investments	0	0	---
All Other Revenues	11,750	20,000	70.2%
Total Revenues	\$85,551	\$98,111	14.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$85,551	\$98,111	14.7%
Current Expenditures			
General Government	\$20,000	\$24,800	24.0%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	600	1,000	66.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	64,000	48,280	-24.6%
Total Current Expenditures	\$84,600	\$74,080	-12.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$84,600	\$74,080	-12.4%

Name of City: **Mahnomen**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$189,600	\$189,600	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	50,923	50,923	---
Licenses and Permits	18,774	18,774	---
Federal Grants	0	0	---
State General Purpose Aid	446,371	631,386	41.4%
State Categorical Aid	93,835	173,835	85.3%
Grants from County/Other Local Units	70,000	70,000	---
Charges for Services	37,460	37,460	---
Fines and Forfeits	10,000	10,000	---
Interest on Investments	8,000	8,000	---
All Other Revenues	49,600	49,600	---
Total Revenues	\$974,563	\$1,239,578	27.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$974,563	\$1,239,578	27.2%
Current Expenditures			
General Government	\$366,600	\$389,854	6.3%
Public Safety	198,410	207,916	4.8%
Streets and Highways (excluding Const.)	134,500	138,535	3.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	37,000	37,000	---
Culture and Recreation	56,931	48,162	-15.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	12,800	12,800	---
Total Current Expenditures	\$806,241	\$834,267	3.5%
Debt Service - Principal	238,370	315,834	32.5%
Interest and Fiscal Charges	87,833	85,527	-2.6%
Streets and Highways Capital Outlay	79,445	75,307	-5.2%
All Other Capital Outlay	0	188,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,211,889	\$1,498,935	23.7%

Name of City: **Manchester**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$13,000	\$14,000	7.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,100	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	14,717	14,717	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	0	0	---
Total Revenues	\$28,917	\$28,817	-0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$28,917	\$28,817	-0.3%
Current Expenditures			
General Government	\$9,480	\$10,480	10.5%
Public Safety	1,000	1,000	---
Streets and Highways (excluding Const.)	3,000	3,000	---
Sanitation	500	500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$15,480	\$16,480	6.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$15,480	\$16,480	6.5%

Name of City: **Mahtomedi**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$3,231,393	\$3,399,916	5.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	170,100	181,340	6.6%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	154,057	143,905	-6.6%
Grants from County/Other Local Units	20,678	15,678	-24.2%
Charges for Services	859,958	889,477	3.4%
Fines and Forfeits	36,000	30,000	-16.7%
Interest on Investments	40,000	40,000	---
All Other Revenues	203,250	204,500	0.6%
Total Revenues	\$4,715,436	\$4,904,816	4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	361,344	366,389	1.4%
Total Revenues and Other Sources	\$5,076,780	\$5,271,205	3.8%
Current Expenditures			
General Government	\$1,016,526	\$934,251	-8.1%
Public Safety	1,413,176	1,506,240	6.6%
Streets and Highways (excluding Const.)	531,747	625,369	17.6%
Sanitation	278,331	210,348	-24.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	256,144	259,929	1.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	175,000	175,000	---
Total Current Expenditures	\$3,670,924	\$3,711,137	1.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	653,800	661,000	1.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,013,943	1,119,777	10.4%
Total Expenditures and Other Uses	\$5,338,667	\$5,491,914	2.9%

Name of City: **Manhattan Beach [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Mankato** [Failed to Report]

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Mantorville**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$427,268	\$422,996	-1.0%
Tax Increments	0	0	---
All Other Taxes	5,000	5,000	---
Special Assessments	0	0	---
Licenses and Permits	15,700	15,700	---
Federal Grants	0	0	---
State General Purpose Aid	209,003	257,868	23.4%
State Categorical Aid	9,841	9,841	---
Grants from County/Other Local Units	3,350	3,350	---
Charges for Services	60,986	62,730	2.9%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	2,000	2,000	---
All Other Revenues	4,500	4,500	---
Total Revenues	\$741,648	\$787,985	6.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$741,648	\$787,985	6.2%
Current Expenditures			
General Government	\$166,450	\$185,450	11.4%
Public Safety	226,400	222,800	-1.6%
Streets and Highways (excluding Const.)	127,998	128,198	0.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	36,800	52,500	42.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	9,000	9,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$566,648	\$597,948	5.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	175,000	190,037	8.6%
Total Expenditures and Other Uses	\$741,648	\$787,985	6.2%

Name of City: **Maple Grove**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$31,690,600	\$32,405,900	2.3%
Tax Increments	0	0	---
All Other Taxes	49,000	53,000	8.2%
Special Assessments	0	0	---
Licenses and Permits	2,429,000	2,419,000	-0.4%
Federal Grants	5,000	55,000	1000.0%
State General Purpose Aid	0	0	---
State Categorical Aid	1,200,000	1,218,000	1.5%
Grants from County/Other Local Units	3,116,352	2,877,500	-7.7%
Charges for Services	5,249,100	4,403,375	-16.1%
Fines and Forfeits	380,000	420,000	10.5%
Interest on Investments	135,500	155,500	14.8%
All Other Revenues	44,200	178,200	303.2%
Total Revenues	\$44,298,752	\$44,185,475	-0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	4,701,900	575,000	-87.8%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$49,000,652	\$44,760,475	-8.7%
Current Expenditures			
General Government	\$6,690,000	\$6,968,400	4.2%
Public Safety	14,677,700	15,063,700	2.6%
Streets and Highways (excluding Const.)	7,169,300	6,147,300	-14.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,061,900	5,120,175	1.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	627,800	607,000	-3.3%
All Other Current Expenditures	4,860,052	4,893,400	0.7%
Total Current Expenditures	\$39,086,752	\$38,799,975	-0.7%
Debt Service - Principal	1,155,000	1,200,000	3.9%
Interest and Fiscal Charges	476,000	429,200	-9.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,180,800	2,325,400	6.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	6,012,400	1,888,800	-68.6%
Total Expenditures and Other Uses	\$48,910,952	\$44,643,375	-8.7%

Name of City: **Maple Lake**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$543,401	\$592,575	9.0%
Tax Increments	70,000	0	-100.0%
All Other Taxes	0	0	---
Special Assessments	146,416	119,102	-18.7%
Licenses and Permits	14,605	18,300	25.3%
Federal Grants	0	0	---
State General Purpose Aid	431,190	479,341	11.2%
State Categorical Aid	7,818	7,818	---
Grants from County/Other Local Units	6,910	6,300	-8.8%
Charges for Services	435,374	437,646	0.5%
Fines and Forfeits	200	150	-25.0%
Interest on Investments	27,150	23,950	-11.8%
All Other Revenues	17,100	20,600	20.5%
Total Revenues	\$1,700,164	\$1,705,782	0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	157,994	15,000	-90.5%
Total Revenues and Other Sources	\$1,858,158	\$1,720,782	-7.4%
Current Expenditures			
General Government	\$227,631	\$224,462	-1.4%
Public Safety	392,525	409,654	4.4%
Streets and Highways (excluding Const.)	200,602	310,725	54.9%
Sanitation	87,935	87,700	-0.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	69,081	62,182	-10.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	18,200	29,780	63.6%
All Other Current Expenditures	52,085	63,485	21.9%
Total Current Expenditures	\$1,048,059	\$1,187,988	13.4%
Debt Service - Principal	373,280	282,000	-24.5%
Interest and Fiscal Charges	139,884	159,385	13.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	292,646	291,601	-0.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	15,000	15,000	---
Total Expenditures and Other Uses	\$1,868,869	\$1,935,974	3.6%

Name of City: **Maple Plain**

Adopted budgets for the following funds:	GF: <input type="checkbox"/> Yes <input type="checkbox"/> No	SR: <input type="checkbox"/> No	DS: <input type="checkbox"/> No	CP: <input type="checkbox"/> No
	2013 Revised Budget	2014 Budget	Percent Change	
Revenues				
Property Taxes	\$1,271,384	\$1,268,450	-0.2%	
Tax Increments	0	0	---	
All Other Taxes	0	0	---	
Special Assessments	0	0	---	
Licenses and Permits	38,835	41,910	7.9%	
Federal Grants	0	0	---	
State General Purpose Aid	240,047	248,536	3.5%	
State Categorical Aid	935	935	---	
Grants from County/Other Local Units	8,610	8,610	---	
Charges for Services	0	0	---	
Fines and Forfeits	13,200	13,200	---	
Interest on Investments	12,500	12,500	---	
All Other Revenues	57,945	40,260	-30.5%	
Total Revenues	\$1,643,456	\$1,634,401	-0.6%	
Proceeds from Bond Sales	0	0	---	
Other Financing Sources	0	0	---	
Transfers from Other Funds	0	0	---	
Total Revenues and Other Sources	\$1,643,456	\$1,634,401	-0.6%	

Current Expenditures				
General Government	\$392,270	\$410,059	4.5%	
Public Safety	679,658	689,863	1.5%	
Streets and Highways (excluding Const.)	242,381	265,019	9.3%	
Sanitation	20,120	1,120	-94.4%	
Human Services	0	0	---	
Health	7,231	0	-100.0%	
Culture and Recreation	37,034	59,840	61.6%	
Conservation of Natural Resources	0	0	---	
Economic Development and Housing	10,000	16,200	62.0%	
All Other Current Expenditures	0	0	---	
Total Current Expenditures	\$1,388,694	\$1,442,101	3.8%	
Debt Service - Principal	17,285	18,046	4.4%	
Interest and Fiscal Charges	4,152	3,392	-18.3%	
Streets and Highways Capital Outlay	0	0	---	
All Other Capital Outlay	20,000	39,078	95.4%	
Other Financing Uses	20,000	0	-100.0%	
Transfers to Other Funds	193,325	170,860	-11.6%	
Total Expenditures and Other Uses	\$1,643,456	\$1,673,477	1.8%	

Name of City: **Mapleview**

Adopted budgets for the following funds:	GF: <input type="checkbox"/> Yes <input type="checkbox"/> No	SR: <input type="checkbox"/> No	DS: <input type="checkbox"/> No	CP: <input type="checkbox"/> No
	2013 Revised Budget	2014 Budget	Percent Change	
Revenues				
Property Taxes	\$30,000	\$30,000	---	
Tax Increments	0	0	---	
All Other Taxes	0	0	---	
Special Assessments	0	0	---	
Licenses and Permits	2,817	2,692	-4.4%	
Federal Grants	0	0	---	
State General Purpose Aid	53,262	54,774	2.8%	
State Categorical Aid	0	2,400	---	
Grants from County/Other Local Units	6,914	0	-100.0%	
Charges for Services	0	0	---	
Fines and Forfeits	0	0	---	
Interest on Investments	2,460	3,000	22.0%	
All Other Revenues	51,215	54,787	7.0%	
Total Revenues	\$146,668	\$147,653	0.7%	
Proceeds from Bond Sales	0	0	---	
Other Financing Sources	0	0	---	
Transfers from Other Funds	0	0	---	
Total Revenues and Other Sources	\$146,668	\$147,653	0.7%	

Current Expenditures				
General Government	\$47,071	\$43,243	-8.1%	
Public Safety	33,206	14,962	-54.9%	
Streets and Highways (excluding Const.)	10,101	8,222	-18.6%	
Sanitation	0	1,200	---	
Human Services	0	0	---	
Health	0	0	---	
Culture and Recreation	19,678	19,585	-0.5%	
Conservation of Natural Resources	0	0	---	
Economic Development and Housing	0	0	---	
All Other Current Expenditures	21,193	29,930	41.2%	
Total Current Expenditures	\$131,249	\$117,142	-10.7%	
Debt Service - Principal	0	0	---	
Interest and Fiscal Charges	0	0	---	
Streets and Highways Capital Outlay	0	0	---	
All Other Capital Outlay	0	0	---	
Other Financing Uses	0	0	---	
Transfers to Other Funds	0	0	---	
Total Expenditures and Other Uses	\$131,249	\$117,142	-10.7%	

Name of City: **Mapleton**

Adopted budgets for the following funds:	GF: <input type="checkbox"/> Yes <input type="checkbox"/> No	SR: <input type="checkbox"/> No	DS: <input type="checkbox"/> Yes	CP: <input type="checkbox"/> No
	2013 Revised Budget	2014 Budget	Percent Change	
Revenues				
Property Taxes	\$344,281	\$351,167	2.0%	
Tax Increments	0	0	---	
All Other Taxes	0	0	---	
Special Assessments	0	0	---	
Licenses and Permits	4,000	3,900	-2.5%	
Federal Grants	0	0	---	
State General Purpose Aid	486,143	548,860	12.9%	
State Categorical Aid	600	600	---	
Grants from County/Other Local Units	21,000	20,000	-4.8%	
Charges for Services	1,000	0	-100.0%	
Fines and Forfeits	7,500	6,000	-20.0%	
Interest on Investments	10,000	5,000	-50.0%	
All Other Revenues	36,719	50,900	38.6%	
Total Revenues	\$911,243	\$986,427	8.3%	
Proceeds from Bond Sales	0	0	---	
Other Financing Sources	0	0	---	
Transfers from Other Funds	0	0	---	
Total Revenues and Other Sources	\$911,243	\$986,427	8.3%	

Current Expenditures				
General Government	\$125,240	\$145,340	16.0%	
Public Safety	378,825	450,513	18.9%	
Streets and Highways (excluding Const.)	248,375	252,765	1.8%	
Sanitation	0	0	---	
Human Services	0	0	---	
Health	0	0	---	
Culture and Recreation	40,620	53,075	30.7%	
Conservation of Natural Resources	0	0	---	
Economic Development and Housing	0	0	---	
All Other Current Expenditures	1,690	734	-56.6%	
Total Current Expenditures	\$794,750	\$902,427	13.5%	
Debt Service - Principal	560,000	555,000	-0.9%	
Interest and Fiscal Charges	195,458	176,666	-9.6%	
Streets and Highways Capital Outlay	0	0	---	
All Other Capital Outlay	116,493	84,000	-27.9%	
Other Financing Uses	0	0	---	
Transfers to Other Funds	34,738	34,738	---	
Total Expenditures and Other Uses	\$1,701,439	\$1,752,831	3.0%	

Name of City: **Maplewood**

Adopted budgets for the following funds:	GF: <input type="checkbox"/> Yes <input type="checkbox"/> No	SR: <input checked="" type="checkbox"/> Yes	DS: <input type="checkbox"/> Yes	CP: <input type="checkbox"/> Yes
	2013 Revised Budget	2014 Budget	Percent Change	
Revenues				
Property Taxes	\$17,298,200	\$17,471,240	1.0%	
Tax Increments	623,620	826,930	32.6%	
All Other Taxes	197,720	205,400	3.9%	
Special Assessments	1,642,830	1,898,230	15.5%	
Licenses and Permits	1,330,750	1,385,580	4.1%	
Federal Grants	185,710	161,190	-13.2%	
State General Purpose Aid	0	530,710	---	
State Categorical Aid	1,701,690	4,933,750	189.9%	
Grants from County/Other Local Units	347,170	115,000	-66.9%	
Charges for Services	3,761,730	4,004,870	6.5%	
Fines and Forfeits	235,180	261,730	11.3%	
Interest on Investments	197,350	145,740	-26.2%	
All Other Revenues	464,800	2,490,660	435.9%	
Total Revenues	\$27,986,750	\$34,431,030	23.0%	
Proceeds from Bond Sales	3,534,200	1,000,000	-71.7%	
Other Financing Sources	0	0	---	
Transfers from Other Funds	3,216,680	4,419,490	37.4%	
Total Revenues and Other Sources	\$34,737,630	\$39,850,520	14.7%	

Current Expenditures				
General Government	\$3,512,850	\$3,567,590	1.6%	
Public Safety	9,922,160	10,067,120	1.5%	
Streets and Highways (excluding Const.)	2,243,620	2,312,770	3.1%	
Sanitation	0	0	---	
Human Services	0	0	---	
Health	182,430	187,920	3.0%	
Culture and Recreation	2,195,640	2,250,880	2.5%	
Conservation of Natural Resources	0	0	---	
Economic Development and Housing	1,041,190	1,055,070	1.3%	
All Other Current Expenditures	97,770	112,980	15.6%	
Total Current Expenditures	\$19,195,660	\$19,554,330	1.9%	
Debt Service - Principal	7,552,460	9,674,670	28.1%	
Interest and Fiscal Charges	3,085,140	2,991,020	-3.1%	
Streets and Highways Capital Outlay	0	0	---	
All Other Capital Outlay	2,568,920	9,356,150	264.2%	
Other Financing Uses	0	0	---	
Transfers to Other Funds	1,489,320	2,781,710	86.8%	
Total Expenditures and Other Uses	\$33,891,500	\$44,357,880	30.9%	

Name of City: **Marble [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Marietta**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$25,500	\$30,000	17.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	5,500	3,250	-40.9%
Licenses and Permits	900	850	-5.6%
Federal Grants	0	0	---
State General Purpose Aid	51,779	52,173	0.8%
State Categorical Aid	2,120	2,700	27.4%
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	29,800	42,000	40.9%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,050	1,260	20.0%
Total Revenues	\$117,649	\$133,233	13.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$117,649	\$133,233	13.2%
Current Expenditures			
General Government	\$46,965	\$48,650	3.6%
Public Safety	28,360	42,735	50.7%
Streets and Highways (excluding Const.)	23,300	21,700	-6.9%
Sanitation	7,450	11,700	57.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,562	5,000	220.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,600	4,800	84.6%
Total Current Expenditures	\$110,237	\$134,585	22.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$110,237	\$134,585	22.1%

Name of City: **Marine on Saint Croix**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$686,394	\$705,991	2.9%
Tax Increments	0	0	---
All Other Taxes	6,000	7,000	16.7%
Special Assessments	0	0	---
Licenses and Permits	24,650	24,250	-1.6%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	12,456	12,456	---
Grants from County/Other Local Units	4,500	5,000	11.1%
Charges for Services	139,531	154,080	10.4%
Fines and Forfeits	1,900	1,000	-47.4%
Interest on Investments	4,975	3,525	-29.1%
All Other Revenues	7,400	3,900	-47.3%
Total Revenues	\$887,806	\$917,202	3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$887,806	\$917,202	3.3%
Current Expenditures			
General Government	\$357,696	\$367,705	2.8%
Public Safety	112,210	115,330	2.8%
Streets and Highways (excluding Const.)	51,850	59,050	13.9%
Sanitation	99,500	94,850	-4.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	48,850	48,150	-1.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	7,200	7,100	-1.4%
Total Current Expenditures	\$677,306	\$692,185	2.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	195,900	206,500	5.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$873,206	\$898,685	2.9%

Name of City: **Marshall**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$4,977,623	\$5,121,997	2.9%
Tax Increments	720,000	700,000	-2.8%
All Other Taxes	595,000	585,000	-1.7%
Special Assessments	1,251,570	1,178,327	-5.9%
Licenses and Permits	328,090	302,840	-7.7%
Federal Grants	231,300	0	-100.0%
State General Purpose Aid	4,768,620	2,981,222	-37.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	346,075	353,142	2.0%
Charges for Services	1,453,965	1,325,769	-8.8%
Fines and Forfeits	137,100	138,050	0.7%
Interest on Investments	201,600	71,075	-64.7%
All Other Revenues	521,464	279,961	-46.3%
Total Revenues	\$15,532,407	\$13,037,383	-16.1%
Proceeds from Bond Sales	1,541,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	4,915,817	2,831,354	-42.4%
Total Revenues and Other Sources	\$21,989,224	\$15,868,737	-27.8%
Current Expenditures			
General Government	\$2,226,147	\$2,368,803	6.4%
Public Safety	3,256,780	3,368,493	3.4%
Streets and Highways (excluding Const.)	3,239,945	3,611,795	11.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,406,526	2,466,498	2.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$11,129,398	\$11,815,589	6.2%
Debt Service - Principal	2,490,000	2,570,000	3.2%
Interest and Fiscal Charges	466,333	470,930	1.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,924,700	417,487	-93.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	614,673	562,948	-8.4%
Total Expenditures and Other Uses	\$20,625,104	\$15,836,954	-23.2%

Name of City: **Mayer**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$914,980	\$918,160	0.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	24,450	27,840	13.9%
Federal Grants	0	0	---
State General Purpose Aid	195,000	290,000	48.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	3,500	3,750	7.1%
Charges for Services	61,542	50,381	-18.1%
Fines and Forfeits	800	800	---
Interest on Investments	5,000	4,500	-10.0%
All Other Revenues	46,444	33,573	-27.7%
Total Revenues	\$1,251,716	\$1,329,004	6.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,251,716	\$1,329,004	6.2%
Current Expenditures			
General Government	\$288,553	\$292,615	1.4%
Public Safety	243,182	263,417	8.3%
Streets and Highways (excluding Const.)	139,260	159,086	14.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	44,200	47,100	6.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	2,000	2,000	---
All Other Current Expenditures	1,938	2,668	37.7%
Total Current Expenditures	\$719,133	\$766,886	6.6%
Debt Service - Principal	155,000	155,000	---
Interest and Fiscal Charges	75,694	69,506	-8.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	390,000	390,000	---
Total Expenditures and Other Uses	\$1,339,827	\$1,381,392	3.1%

Name of City: **Maynard [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Mazeppa**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$316,269	\$346,157	9.5%
Tax Increments	20,000	20,000	---
All Other Taxes	0	0	---
Special Assessments	13,028	7,000	-46.3%
Licenses and Permits	11,850	11,850	---
Federal Grants	0	0	---
State General Purpose Aid	158,301	193,235	22.1%
State Categorical Aid	8,850	8,850	---
Grants from County/Other Local Units	2,030	2,030	---
Charges for Services	75,250	76,843	2.1%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	8,000	3,000	-62.5%
All Other Revenues	31,200	33,859	8.5%
Total Revenues	\$646,278	\$704,324	9.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	324,275	319,460	-1.5%
Total Revenues and Other Sources	\$970,553	\$1,023,784	5.5%
Current Expenditures			
General Government	\$280,989	\$283,885	1.0%
Public Safety	129,150	131,763	2.0%
Streets and Highways (excluding Const.)	162,014	194,045	19.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,600	12,600	65.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	247,298	248,568	0.5%
Total Current Expenditures	\$827,051	\$870,861	5.3%
Debt Service - Principal	97,000	109,000	12.4%
Interest and Fiscal Charges	42,702	40,123	-6.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,800	3,800	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$970,553	\$1,023,784	5.5%

Name of City: **McGrath**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$12,250	\$12,468	1.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,225	1,327	8.3%
Federal Grants	0	0	---
State General Purpose Aid	6,687	7,837	17.2%
State Categorical Aid	0	10,973	---
Grants from County/Other Local Units	0	0	---
Charges for Services	5,500	6,459	17.4%
Fines and Forfeits	0	100	---
Interest on Investments	100	108	8.0%
All Other Revenues	360	10,064	2695.6%
Total Revenues	\$26,122	\$49,336	88.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$26,122	\$49,336	88.9%
Current Expenditures			
General Government	\$16,406	\$12,816	-21.9%
Public Safety	3,600	20,133	459.3%
Streets and Highways (excluding Const.)	4,500	5,008	11.3%
Sanitation	220	213	-3.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,300	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$26,026	\$38,170	46.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$26,026	\$38,170	46.7%

Name of City: **McGregor**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ Yes ☐ No DS: ☐ Yes ☐ No CP: ☐ Yes ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$216,819	\$216,819	---
Tax Increments	16,000	16,000	---
All Other Taxes	3,181	3,181	---
Special Assessments	0	0	---
Licenses and Permits	5,850	5,850	---
Federal Grants	0	0	---
State General Purpose Aid	89,434	85,534	-4.4%
State Categorical Aid	8,100	8,100	---
Grants from County/Other Local Units	13,900	13,900	---
Charges for Services	0	5,000	---
Fines and Forfeits	0	0	---
Interest on Investments	400	400	---
All Other Revenues	0	0	---
Total Revenues	\$353,684	\$354,784	0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	180,000	180,000	---
Total Revenues and Other Sources	\$533,684	\$534,784	0.2%
Current Expenditures			
General Government	\$145,000	\$113,212	-21.9%
Public Safety	30,000	67,218	124.1%
Streets and Highways (excluding Const.)	90,000	70,000	-22.2%
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,000	15,500	55.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$276,000	\$266,930	-3.3%
Debt Service - Principal	43,000	51,148	18.9%
Interest and Fiscal Charges	81,200	68,625	-15.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	4,000	5,060	26.5%
Other Financing Uses	19,181	0	-100.0%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$423,381	\$391,763	-7.5%

Name of City: **McKinley**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ Yes ☐ No DS: ☐ Yes ☐ No CP: ☐ Yes ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$50,000	\$50,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	49,862	51,142	2.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,000	2,055	2.8%
Fines and Forfeits	0	0	---
Interest on Investments	1,000	650	-35.0%
All Other Revenues	0	0	---
Total Revenues	\$102,862	\$103,847	1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$102,862	\$103,847	1.0%
Current Expenditures			
General Government	\$21,400	\$22,039	3.0%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	15,000	14,253	-5.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$36,400	\$36,292	-0.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	76,000	631,750	731.3%
Total Expenditures and Other Uses	\$112,400	\$668,042	494.3%

Name of City: **McIntosh**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ Yes ☐ No DS: ☐ Yes ☐ No CP: ☐ Yes ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$89,972	\$89,972	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	52,700	52,700	---
Licenses and Permits	2,000	2,100	5.0%
Federal Grants	0	0	---
State General Purpose Aid	199,366	220,247	10.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	34,500	34,500	---
Fines and Forfeits	0	0	---
Interest on Investments	500	200	-60.0%
All Other Revenues	32,476	32,476	---
Total Revenues	\$411,514	\$432,195	5.0%
Proceeds from Bond Sales	50,145	57,485	14.6%
Other Financing Sources	118,000	90,000	-23.7%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$579,659	\$579,680	0.0%
Current Expenditures			
General Government	\$84,289	\$145,744	72.9%
Public Safety	32,378	31,475	-2.8%
Streets and Highways (excluding Const.)	99,784	104,757	5.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	13,200	16,200	22.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	238,145	217,485	-8.7%
All Other Current Expenditures	35,800	36,000	0.6%
Total Current Expenditures	\$503,596	\$551,661	9.5%
Debt Service - Principal	24,335	24,335	---
Interest and Fiscal Charges	200	200	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	17,000	18,500	8.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	71,200	63,985	-10.1%
Total Expenditures and Other Uses	\$616,331	\$658,681	6.9%

Name of City: **Meadowlands [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes ☒ No SR: ☐ Yes ☒ No DS: ☐ Yes ☒ No CP: ☐ Yes ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Medford**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$503,458	\$529,381	5.1%
Tax Increments	39,000	34,000	-12.8%
All Other Taxes	20,000	20,000	---
Special Assessments	102,000	102,000	---
Licenses and Permits	2,050	2,125	3.7%
Federal Grants	0	0	---
State General Purpose Aid	161,120	201,294	24.9%
State Categorical Aid	11,917	14,917	25.2%
Grants from County/Other Local Units	1,910	1,910	---
Charges for Services	28,820	27,475	-4.7%
Fines and Forfeits	1,625	1,550	-4.6%
Interest on Investments	7,769	4,519	-41.8%
All Other Revenues	21,221	8,775	-58.6%
Total Revenues	\$900,890	\$947,946	5.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	10,000	0	-100.0%
Total Revenues and Other Sources	\$910,890	\$947,946	4.1%
Current Expenditures			
General Government	\$233,884	\$300,445	28.5%
Public Safety	118,995	124,239	4.4%
Streets and Highways (excluding Const.)	154,463	149,792	-3.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	78,302	76,702	-2.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	3,973	4,080	2.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$589,617	\$655,258	11.1%
Debt Service - Principal	407,835	285,000	-30.1%
Interest and Fiscal Charges	27,004	25,637	-5.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	35,000	45,000	28.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	10,000	0	-100.0%
Total Expenditures and Other Uses	\$1,069,456	\$1,010,895	-5.5%

Name of City: **Medina**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$3,248,806	\$3,428,080	5.5%
Tax Increments	382,637	382,637	---
All Other Taxes	0	0	---
Special Assessments	282,055	122,535	-56.6%
Licenses and Permits	189,400	257,700	36.1%
Federal Grants	16,000	16,000	---
State General Purpose Aid	1,775	1,775	---
State Categorical Aid	151,427	151,427	---
Grants from County/Other Local Units	13,000	13,000	---
Charges for Services	354,680	884,716	149.4%
Fines and Forfeits	204,500	196,000	-4.2%
Interest on Investments	55,392	38,767	-30.0%
All Other Revenues	149,925	162,255	8.2%
Total Revenues	\$5,049,597	\$5,654,892	12.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	400,467	429,919	7.4%
Total Revenues and Other Sources	\$5,450,064	\$6,084,811	11.6%
Current Expenditures			
General Government	\$979,175	\$1,098,958	12.2%
Public Safety	2,019,600	2,104,438	4.2%
Streets and Highways (excluding Const.)	563,549	595,767	5.7%
Sanitation	17,478	14,180	-18.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	168,388	176,532	4.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,725	2,760	1.3%
Total Current Expenditures	\$3,750,915	\$3,992,635	6.4%
Debt Service - Principal	1,120,000	580,000	-48.2%
Interest and Fiscal Charges	531,768	539,379	1.4%
Streets and Highways Capital Outlay	175,000	608,745	247.9%
All Other Capital Outlay	4,033,175	2,019,589	-49.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	146,537	517,031	252.8%
Total Expenditures and Other Uses	\$9,757,395	\$8,257,379	-15.4%

Name of City: **Medicine Lake**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$307,950	\$287,221	-6.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	18,000	17,900	-0.6%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	8,300	7,800	-6.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	200	100	-50.0%
All Other Revenues	2,200	2,300	4.5%
Total Revenues	\$336,650	\$315,321	-6.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$336,650	\$315,321	-6.3%
Current Expenditures			
General Government	\$69,009	\$69,579	0.8%
Public Safety	33,000	33,000	---
Streets and Highways (excluding Const.)	57,000	57,000	---
Sanitation	118,641	94,242	-20.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,000	18,000	20.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	30,300	29,800	-1.7%
Total Current Expenditures	\$322,950	\$301,621	-6.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	13,700	13,700	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$336,650	\$315,321	-6.3%

Name of City: **Meire Grove**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$22,961	\$23,224	1.1%
Tax Increments	9,771	7,313	-25.2%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,910	1,605	-16.0%
Federal Grants	0	0	---
State General Purpose Aid	11,817	12,253	3.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,205	3,257	1.6%
Fines and Forfeits	1,517	884	-41.7%
Interest on Investments	774	585	-24.4%
All Other Revenues	37	775	1994.6%
Total Revenues	\$51,992	\$49,896	-4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$51,992	\$49,896	-4.0%
Current Expenditures			
General Government	\$16,303	\$18,754	15.0%
Public Safety	2,398	2,305	-3.9%
Streets and Highways (excluding Const.)	8,414	16,190	92.4%
Sanitation	804	805	0.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	4,482	5,814	29.7%
Total Current Expenditures	\$32,401	\$43,868	35.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	9,771	7,313	-25.2%
Total Expenditures and Other Uses	\$42,172	\$51,181	21.4%

Name of City: **Melrose**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,231,000	\$1,246,000	1.2%
Tax Increments	84,562	111,400	31.7%
All Other Taxes	440,000	421,800	-4.1%
Special Assessments	57,783	61,694	6.8%
Licenses and Permits	48,250	45,250	-6.2%
Federal Grants	0	0	---
State General Purpose Aid	591,115	766,370	29.6%
State Categorical Aid	37,846	36,585	-3.3%
Grants from County/Other Local Units	16,800	16,800	---
Charges for Services	186,864	188,121	0.7%
Fines and Forfeits	25,750	18,700	-27.4%
Interest on Investments	73,264	47,040	-35.8%
All Other Revenues	10,000	2,000	-80.0%
Total Revenues	\$2,803,234	\$2,961,760	5.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	147,349	---
Transfers from Other Funds	680,459	567,389	-16.6%
Total Revenues and Other Sources	\$3,483,693	\$3,676,498	5.5%
Current Expenditures			
General Government	\$491,963	\$521,245	6.0%
Public Safety	616,504	642,385	4.2%
Streets and Highways (excluding Const.)	468,813	504,630	7.6%
Sanitation	4,600	5,500	19.6%
Human Services	0	0	---
Health	23,250	23,250	---
Culture and Recreation	55,244	57,280	3.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	175,225	211,375	20.6%
All Other Current Expenditures	2,500	2,500	---
Total Current Expenditures	\$1,838,099	\$1,968,165	7.1%
Debt Service - Principal	355,000	380,000	7.0%
Interest and Fiscal Charges	178,138	86,321	-51.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,158,858	800,345	-30.9%
Other Financing Uses	0	1,000	---
Transfers to Other Funds	616,959	567,390	-8.0%
Total Expenditures and Other Uses	\$4,147,054	\$3,803,221	-8.3%

Name of City: **Menahga**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$307,984	\$424,430	37.8%
Tax Increments	0	5,140	---
All Other Taxes	10,300	500	-95.1%
Special Assessments	52,700	251,140	376.5%
Licenses and Permits	1,450	1,225	-15.5%
Federal Grants	0	0	---
State General Purpose Aid	312,110	346,420	11.0%
State Categorical Aid	0	31,500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	80,658	81,860	1.5%
Fines and Forfeits	8,100	8,100	---
Interest on Investments	11,615	8,870	-23.6%
All Other Revenues	500	6,500	1200.0%
Total Revenues	\$785,417	\$1,165,685	48.4%
Proceeds from Bond Sales	50,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	60,000	---
Total Revenues and Other Sources	\$835,417	\$1,225,685	46.7%
Current Expenditures			
General Government	\$240,536	\$256,422	6.6%
Public Safety	301,807	298,245	-1.2%
Streets and Highways (excluding Const.)	152,313	108,998	-28.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	88,061	49,075	-44.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	5,000	---
All Other Current Expenditures	52,700	54,150	2.8%
Total Current Expenditures	\$835,417	\$771,890	-7.6%
Debt Service - Principal	180,000	210,000	16.7%
Interest and Fiscal Charges	46,858	49,700	6.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	46,300	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	20,200	---
Total Expenditures and Other Uses	\$1,062,275	\$1,098,090	3.4%

Name of City: **Mendota**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$151,604	\$151,604	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	14,440	14,440	---
Federal Grants	0	0	---
State General Purpose Aid	13,184	20,000	51.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,100	1,100	---
Charges for Services	1,896	1,896	---
Fines and Forfeits	3,608	3,606	-0.1%
Interest on Investments	382	150	-60.7%
All Other Revenues	1,521	1,550	1.9%
Total Revenues	\$187,735	\$194,346	3.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	24,579	24,579	---
Total Revenues and Other Sources	\$212,314	\$218,925	3.1%
Current Expenditures			
General Government	\$43,844	\$43,844	---
Public Safety	105,313	75,114	-28.7%
Streets and Highways (excluding Const.)	36,621	36,621	---
Sanitation	5,905	5,905	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,787	2,000	11.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,490	3,490	---
Total Current Expenditures	\$196,960	\$166,974	-15.2%
Debt Service - Principal	14,836	0	-100.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$211,796	\$166,974	-21.2%

Name of City: **Mendota Heights**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$5,512,402	\$5,620,959	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	208,600	213,600	2.4%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	321,070	321,070	---
Grants from County/Other Local Units	24,000	24,000	---
Charges for Services	533,791	546,956	2.5%
Fines and Forfeits	79,000	74,500	-5.7%
Interest on Investments	41,560	41,715	0.4%
All Other Revenues	230,000	255,000	10.9%
Total Revenues	\$6,950,423	\$7,097,800	2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	119,500	109,500	-8.4%
Total Revenues and Other Sources	\$7,069,923	\$7,207,300	1.9%
Current Expenditures			
General Government	\$1,114,598	\$1,120,720	0.5%
Public Safety	3,733,244	3,898,682	4.4%
Streets and Highways (excluding Const.)	983,674	977,644	-0.6%
Sanitation	33,641	23,316	-30.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	730,960	741,947	1.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	154,792	160,690	3.8%
Total Current Expenditures	\$6,750,909	\$6,922,999	2.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	180,450	54,170	-70.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	231,750	306,750	32.4%
Total Expenditures and Other Uses	\$7,163,109	\$7,283,919	1.7%

Name of City: **Mentor**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$33,960	\$34,460	1.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,875	1,975	5.3%
Federal Grants	0	0	---
State General Purpose Aid	32,824	33,000	0.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	21,300	30,220	41.9%
Fines and Forfeits	0	0	---
Interest on Investments	820	850	3.7%
All Other Revenues	26,800	23,700	-11.6%
Total Revenues	\$117,579	\$124,205	5.6%
Proceeds from Bond Sales	43,433	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	38,000	---
Total Revenues and Other Sources	\$161,012	\$162,205	0.7%
Current Expenditures			
General Government	\$86,639	\$87,463	1.0%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	33,771	34,164	1.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,100	1,100	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	43,366	43,766	0.9%
Total Current Expenditures	\$164,876	\$166,493	1.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$164,876	\$166,493	1.0%

Name of City: **Miesville**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$53,435	\$55,544	3.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,000	5,000	---
Federal Grants	5,000	0	-100.0%
State General Purpose Aid	0	0	---
State Categorical Aid	11,000	12,000	9.1%
Grants from County/Other Local Units	0	4,000	---
Charges for Services	85,000	90,846	6.9%
Fines and Forfeits	700	700	---
Interest on Investments	0	0	---
All Other Revenues	2,000	2,000	---
Total Revenues	\$162,135	\$170,090	4.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$162,135	\$170,090	4.9%
Current Expenditures			
General Government	\$38,000	\$40,000	5.3%
Public Safety	75,000	80,000	6.7%
Streets and Highways (excluding Const.)	6,900	7,200	4.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	16,000	15,000	-6.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,000	2,500	25.0%
Total Current Expenditures	\$137,900	\$144,700	4.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$137,900	\$144,700	4.9%

Name of City: **Middle River**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$64,495	\$61,600	-4.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	200	130	-35.0%
Licenses and Permits	2,160	2,050	-5.1%
Federal Grants	51,483	47,134	-8.4%
State General Purpose Aid	80,955	87,669	8.3%
State Categorical Aid	7,154	8,154	14.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	27,200	27,050	-0.6%
Fines and Forfeits	300	500	66.7%
Interest on Investments	2,603	1,545	-40.6%
All Other Revenues	6,480	16,450	153.9%
Total Revenues	\$243,030	\$252,282	3.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	9,500	9,500	---
Total Revenues and Other Sources	\$252,530	\$261,782	3.7%
Current Expenditures			
General Government	\$45,204	\$48,801	8.0%
Public Safety	45,584	40,358	-11.5%
Streets and Highways (excluding Const.)	22,170	25,570	15.3%
Sanitation	1,165	1,315	12.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	82,440	81,783	-0.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	2,000	0	-100.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$198,563	\$197,827	-0.4%
Debt Service - Principal	20,000	20,000	---
Interest and Fiscal Charges	0	1,300	---
Streets and Highways Capital Outlay	5,000	5,000	---
All Other Capital Outlay	15,500	18,000	16.1%
Other Financing Uses	800	800	---
Transfers to Other Funds	1,500	1,500	---
Total Expenditures and Other Uses	\$241,363	\$244,427	1.3%

Name of City: **Milaca**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$874,977	\$870,777	-0.5%
Tax Increments	65,000	74,000	13.8%
All Other Taxes	0	0	---
Special Assessments	14,000	8,700	-37.9%
Licenses and Permits	41,550	31,050	-25.3%
Federal Grants	0	0	---
State General Purpose Aid	582,500	756,250	29.8%
State Categorical Aid	62,102	74,302	19.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	275,575	283,245	2.8%
Fines and Forfeits	16,500	12,000	-27.3%
Interest on Investments	6,000	3,650	-39.2%
All Other Revenues	72,500	73,500	1.4%
Total Revenues	\$2,010,704	\$2,187,474	8.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	91,830	91,710	-0.1%
Total Revenues and Other Sources	\$2,102,534	\$2,279,184	8.4%
Current Expenditures			
General Government	\$394,535	\$425,150	7.8%
Public Safety	756,650	773,515	2.2%
Streets and Highways (excluding Const.)	217,075	221,650	2.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	175,525	191,875	9.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	64,545	78,590	21.8%
All Other Current Expenditures	100,700	107,250	6.5%
Total Current Expenditures	\$1,709,030	\$1,798,030	5.2%
Debt Service - Principal	324,000	355,800	9.8%
Interest and Fiscal Charges	122,100	120,415	-1.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	6,000	30,500	408.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	39,600	39,480	-0.3%
Total Expenditures and Other Uses	\$2,200,730	\$2,344,225	6.5%

Name of City: **Milan**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$94,040	\$94,040	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	4,400	---
Licenses and Permits	300	810	170.0%
Federal Grants	0	0	---
State General Purpose Aid	87,281	98,886	13.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	316	0	-100.0%
Charges for Services	100	100	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	2,710	8,690	220.7%
Total Revenues	\$184,747	\$206,926	12.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$184,747	\$206,926	12.0%
Current Expenditures			
General Government	\$91,784	\$152,019	65.6%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	8,500	9,900	16.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,600	2,000	-44.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	10,700	5,100	-52.3%
All Other Current Expenditures	15,200	16,500	8.6%
Total Current Expenditures	\$129,784	\$185,519	42.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,330	21,407	-15.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$155,114	\$206,926	33.4%

Name of City: **Millville**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$25,000	\$25,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,000	5,000	---
Federal Grants	0	0	---
State General Purpose Aid	18,803	19,200	2.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	200	200	---
Fines and Forfeits	0	0	---
Interest on Investments	1,124	1,000	-11.0%
All Other Revenues	3,000	1,000	-66.7%
Total Revenues	\$53,127	\$51,400	-3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$53,127	\$51,400	-3.3%
Current Expenditures			
General Government	\$5,100	\$5,100	---
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	20,000	20,000	---
Sanitation	800	500	-37.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,700	700	-58.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	17,000	18,000	5.9%
Total Current Expenditures	\$49,600	\$49,300	-0.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	25,000	20,000	-20.0%
Total Expenditures and Other Uses	\$74,600	\$69,300	-7.1%

Name of City: **Millerville [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Millroy [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Miltona [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Minneapolis**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$289,111,787	\$285,420,722	-1.3%
Tax Increments	38,328,897	41,699,902	8.8%
All Other Taxes	98,558,000	100,573,157	2.0%
Special Assessments	26,237,209	31,238,798	19.1%
Licenses and Permits	34,136,423	38,319,781	12.3%
Federal Grants	27,172,125	29,132,514	7.2%
State General Purpose Aid	64,142,270	76,066,082	18.6%
State Categorical Aid	28,400,509	38,368,244	35.1%
Grants from County/Other Local Units	18,652,012	5,479,672	-70.6%
Charges for Services	69,609,821	72,928,770	4.8%
Fines and Forfeits	9,786,542	8,801,000	-10.1%
Interest on Investments	2,205,424	2,376,378	7.8%
All Other Revenues	21,239,276	26,635,195	25.4%
Total Revenues	\$727,580,295	\$757,040,215	4.0%
Proceeds from Bond Sales	39,440,000	53,302,521	35.1%
Other Financing Sources	0	0	---
Transfers from Other Funds	74,752,064	100,071,729	33.9%
Total Revenues and Other Sources	\$841,772,359	\$910,414,465	8.2%
Current Expenditures			
General Government	\$65,891,522	\$68,405,293	3.8%
Public Safety	228,390,778	250,538,487	9.7%
Streets and Highways (excluding Const.)	60,992,521	67,803,896	11.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	16,930,908	17,752,158	4.9%
Culture and Recreation	81,319,741	83,633,216	2.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	89,421,361	104,581,774	17.0%
All Other Current Expenditures	77,632,714	84,774,958	9.2%
Total Current Expenditures	\$620,579,545	\$677,489,782	9.2%
Debt Service - Principal	53,273,147	67,213,143	26.2%
Interest and Fiscal Charges	15,174,933	13,888,744	-8.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	87,401,000	67,644,000	-22.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	98,113,307	116,727,484	19.0%
Total Expenditures and Other Uses	\$874,541,932	\$942,963,153	7.8%

Name of City: **Minneiska**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$10,300	\$11,248	9.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,060	2,060	---
Federal Grants	0	0	---
State General Purpose Aid	7,100	5,861	-17.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	75	40	-46.7%
Fines and Forfeits	0	0	---
Interest on Investments	18	18	---
All Other Revenues	13,350	12,600	-5.6%
Total Revenues	\$32,903	\$31,827	-3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$32,903	\$31,827	-3.3%
Current Expenditures			
General Government	\$7,600	\$9,854	29.7%
Public Safety	5,850	3,360	-42.6%
Streets and Highways (excluding Const.)	14,453	14,425	-0.2%
Sanitation	400	400	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,330	1,330	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,270	3,220	-1.5%
Total Current Expenditures	\$32,903	\$32,589	-1.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$32,903	\$32,589	-1.0%

Name of City: **Minneota**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$474,056	\$474,056	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	13,918	28,715	106.3%
Licenses and Permits	4,000	4,400	10.0%
Federal Grants	0	0	---
State General Purpose Aid	414,775	460,190	10.9%
State Categorical Aid	17,000	29,762	75.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	96,167	93,528	-2.7%
Fines and Forfeits	5,000	3,750	-25.0%
Interest on Investments	2,200	8,250	275.0%
All Other Revenues	7,400	8,713	17.7%
Total Revenues	\$1,034,516	\$1,111,364	7.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	352,166	281,494	-20.1%
Total Revenues and Other Sources	\$1,386,682	\$1,392,858	0.4%
Current Expenditures			
General Government	\$201,251	\$204,574	1.7%
Public Safety	263,232	248,433	-5.6%
Streets and Highways (excluding Const.)	379,480	385,056	1.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	16,425	16,762	2.1%
Culture and Recreation	155,037	143,641	-7.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	49,500	41,279	-16.6%
Total Current Expenditures	\$1,064,925	\$1,039,745	-2.4%
Debt Service - Principal	135,000	140,450	4.0%
Interest and Fiscal Charges	37,702	33,971	-9.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	101,275	101,275	---
Other Financing Uses	0	0	---
Transfers to Other Funds	155,400	85,000	-45.3%
Total Expenditures and Other Uses	\$1,494,302	\$1,400,441	-6.3%

Name of City: **Minnesota City [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Minnesota Lake**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$208,337	\$216,200	3.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	7,150	6,580	-8.0%
Licenses and Permits	3,500	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	129,066	159,766	23.8%
State Categorical Aid	18,750	15,250	-18.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	16,000	17,200	7.5%
Fines and Forfeits	600	700	16.7%
Interest on Investments	125	50	-60.0%
All Other Revenues	11,739	11,950	1.8%
Total Revenues	\$395,267	\$427,696	8.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$395,267	\$427,696	8.2%
Current Expenditures			
General Government	\$66,523	\$62,194	-6.5%
Public Safety	142,309	153,393	7.8%
Streets and Highways (excluding Const.)	106,296	99,782	-6.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,188	19,550	28.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	14,451	17,977	24.4%
Total Current Expenditures	\$344,767	\$352,896	2.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	50,500	74,800	48.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$395,267	\$427,696	8.2%

Name of City: **Minnetonka**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$30,933,800	\$32,084,599	3.7%
Tax Increments	0	0	---
All Other Taxes	1,937,000	1,654,100	-14.6%
Special Assessments	0	0	---
Licenses and Permits	2,535,000	2,640,000	4.1%
Federal Grants	190,000	200,000	5.3%
State General Purpose Aid	50,000	50,000	---
State Categorical Aid	4,182,600	5,808,922	38.9%
Grants from County/Other Local Units	105,000	2,072,900	1874.2%
Charges for Services	2,070,000	2,174,700	5.1%
Fines and Forfeits	550,000	550,000	---
Interest on Investments	419,500	363,100	-13.4%
All Other Revenues	531,078	385,651	-27.4%
Total Revenues	\$43,503,978	\$47,983,972	10.3%
Proceeds from Bond Sales	2,500,000	2,500,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,843,600	2,763,399	49.9%
Total Revenues and Other Sources	\$47,847,578	\$53,247,371	11.3%
Current Expenditures			
General Government	\$3,525,950	\$3,662,300	3.9%
Public Safety	12,719,400	13,098,100	3.0%
Streets and Highways (excluding Const.)	6,877,400	6,962,100	1.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,734,700	2,798,600	2.3%
Conservation of Natural Resources	2,620,300	2,935,400	12.0%
Economic Development and Housing	3,373,700	3,144,900	-6.8%
All Other Current Expenditures	50,000	1,250,000	2400.0%
Total Current Expenditures	\$31,901,450	\$33,851,400	6.1%
Debt Service - Principal	620,000	970,000	56.5%
Interest and Fiscal Charges	238,407	217,320	-8.8%
Streets and Highways Capital Outlay	10,040,000	12,120,600	20.7%
All Other Capital Outlay	5,417,800	5,233,800	-3.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	561,100	963,600	71.7%
Total Expenditures and Other Uses	\$48,778,757	\$53,356,720	9.4%

Name of City: **Minnetonka Beach**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$795,821	\$836,808	5.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	55,350	63,250	14.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	540	540	---
Grants from County/Other Local Units	3,606	3,606	---
Charges for Services	71,737	73,080	1.9%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	0	0	---
All Other Revenues	7,900	8,058	2.0%
Total Revenues	\$939,954	\$990,342	5.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	3,500	3,500	---
Transfers from Other Funds	195,130	211,352	8.3%
Total Revenues and Other Sources	\$1,138,584	\$1,205,194	5.9%
Current Expenditures			
General Government	\$270,280	\$271,241	0.4%
Public Safety	237,277	239,925	1.1%
Streets and Highways (excluding Const.)	147,955	145,133	-1.9%
Sanitation	72,200	75,900	5.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	21,649	20,669	-4.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	24,209	21,000	-13.3%
Total Current Expenditures	\$773,570	\$773,868	0.0%
Debt Service - Principal	115,000	155,000	34.8%
Interest and Fiscal Charges	36,518	48,705	33.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	64,000	62,890	-1.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	149,496	164,730	10.2%
Total Expenditures and Other Uses	\$1,138,584	\$1,205,193	5.9%

Name of City: **Minnetrista**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$3,863,571	\$3,878,323	0.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	108,000	512,000	374.1%
Licenses and Permits	244,255	295,500	21.0%
Federal Grants	0	0	---
State General Purpose Aid	94,800	96,800	2.1%
State Categorical Aid	100,000	100,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	491,700	569,300	15.8%
Fines and Forfeits	67,000	66,000	-1.5%
Interest on Investments	57,175	42,660	-25.4%
All Other Revenues	201,065	254,665	26.7%
Total Revenues	\$5,227,566	\$5,815,248	11.2%
Proceeds from Bond Sales	3,555,140	5,960,000	67.6%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$8,782,706	\$11,775,248	34.1%
Current Expenditures			
General Government	\$933,020	\$1,012,600	8.5%
Public Safety	2,117,870	2,131,881	0.7%
Streets and Highways (excluding Const.)	1,000,343	1,022,887	2.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	134,216	131,161	-2.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	29,500	27,500	-6.8%
Total Current Expenditures	\$4,214,949	\$4,326,029	2.6%
Debt Service - Principal	593,000	593,000	---
Interest and Fiscal Charges	368,561	452,125	22.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,934,384	6,846,000	74.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$9,110,894	\$12,217,154	34.1%

Name of City: **Mizpah**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$2,500	\$2,000	-20.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,230	1,230	---
Federal Grants	0	0	---
State General Purpose Aid	6,400	6,700	4.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,500	1,500	---
Fines and Forfeits	0	0	---
Interest on Investments	350	150	-57.1%
All Other Revenues	0	0	---
Total Revenues	\$11,980	\$11,580	-3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$11,980	\$11,580	-3.3%
Current Expenditures			
General Government	\$5,000	\$5,000	---
Public Safety	1,200	1,200	---
Streets and Highways (excluding Const.)	1,900	2,000	5.3%
Sanitation	87	87	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	600	750	25.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,000	1,500	50.0%
Total Current Expenditures	\$9,787	\$10,537	7.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$9,787	\$10,537	7.7%

Name of City: **Montevideo**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,866,600	\$1,900,630	1.8%
Tax Increments	37,000	37,000	---
All Other Taxes	119,000	108,000	-9.2%
Special Assessments	160,750	176,200	9.6%
Licenses and Permits	17,510	17,960	2.6%
Federal Grants	2,500	108,000	4220.0%
State General Purpose Aid	1,674,840	1,978,890	18.2%
State Categorical Aid	524,559	133,220	-74.6%
Grants from County/Other Local Units	18,928	22,470	18.7%
Charges for Services	354,785	424,585	19.7%
Fines and Forfeits	46,500	46,500	---
Interest on Investments	88,100	70,100	-20.4%
All Other Revenues	101,150	96,750	-4.3%
Total Revenues	\$5,012,222	\$5,120,305	2.2%
Proceeds from Bond Sales	800,000	3,850,000	381.3%
Other Financing Sources	0	0	---
Transfers from Other Funds	460,518	636,340	38.2%
Total Revenues and Other Sources	\$6,272,740	\$9,606,645	53.1%
Current Expenditures			
General Government	\$546,510	\$567,855	3.9%
Public Safety	1,133,195	1,227,780	8.3%
Streets and Highways (excluding Const.)	694,795	723,840	4.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	200	200	---
Culture and Recreation	672,285	684,020	1.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	121,180	135,855	12.1%
All Other Current Expenditures	349,620	366,390	4.8%
Total Current Expenditures	\$3,517,785	\$3,705,940	5.3%
Debt Service - Principal	777,365	798,065	2.7%
Interest and Fiscal Charges	178,550	166,250	-6.9%
Streets and Highways Capital Outlay	1,160,000	850,000	-26.7%
All Other Capital Outlay	327,700	3,455,700	954.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	427,083	605,875	41.9%
Total Expenditures and Other Uses	\$6,388,483	\$9,581,830	50.0%

Name of City: **Montgomery [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Monticello**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$7,900,000	\$8,150,000	3.2%
Tax Increments	681,240	672,494	-1.3%
All Other Taxes	366,500	366,500	---
Special Assessments	1,186,245	1,039,675	-12.4%
Licenses and Permits	270,980	273,180	0.8%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	873,209	1,907,437	118.4%
Grants from County/Other Local Units	45,000	52,240	16.1%
Charges for Services	2,089,775	2,061,073	-1.4%
Fines and Forfeits	100	100	---
Interest on Investments	375,000	254,000	-32.3%
All Other Revenues	595,395	466,834	-21.6%
Total Revenues	\$14,383,444	\$15,243,533	6.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	4,978,374	4,116,488	-17.3%
Total Revenues and Other Sources	\$19,361,818	\$19,360,021	-0.0%
Current Expenditures			
General Government	\$1,756,126	\$1,828,101	4.1%
Public Safety	1,782,707	1,797,049	0.8%
Streets and Highways (excluding Const.)	1,949,590	1,918,046	-1.6%
Sanitation	517,560	521,397	0.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,454,693	2,527,845	3.0%
Conservation of Natural Resources	47,792	52,069	8.9%
Economic Development and Housing	168,608	120,661	-28.4%
All Other Current Expenditures	130,090	59,076	-54.6%
Total Current Expenditures	\$8,807,166	\$8,824,244	0.2%
Debt Service - Principal	16,070,000	5,504,000	-65.7%
Interest and Fiscal Charges	834,117	560,853	-32.8%
Streets and Highways Capital Outlay	1,861,000	2,160,000	16.1%
All Other Capital Outlay	1,613,800	1,025,443	-36.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	4,564,874	2,282,153	-50.0%
Total Expenditures and Other Uses	\$33,750,957	\$20,356,693	-39.7%

Name of City: **Moorhead**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$6,758,664	\$7,373,487	9.1%
Tax Increments	761,635	749,435	-1.6%
All Other Taxes	948,000	948,000	---
Special Assessments	7,452,935	6,349,893	-14.8%
Licenses and Permits	494,470	531,095	7.4%
Federal Grants	1,156,795	1,025,723	-11.3%
State General Purpose Aid	8,426,969	8,828,747	4.8%
State Categorical Aid	1,948,290	2,575,987	32.2%
Grants from County/Other Local Units	489,317	500,732	2.3%
Charges for Services	3,823,688	3,677,519	-3.8%
Fines and Forfeits	558,800	558,800	---
Interest on Investments	147,010	126,655	-13.8%
All Other Revenues	78,144	72,596	-7.1%
Total Revenues	\$33,044,717	\$33,318,669	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	10,884,769	11,686,473	7.4%
Total Revenues and Other Sources	\$43,929,486	\$45,005,142	2.4%
Current Expenditures			
General Government	\$1,636,220	\$1,509,962	-7.7%
Public Safety	10,859,254	11,242,853	3.5%
Streets and Highways (excluding Const.)	6,104,478	6,351,197	4.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,368,557	3,375,217	0.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,343,514	1,585,517	18.0%
All Other Current Expenditures	2,215,612	2,339,075	5.6%
Total Current Expenditures	\$25,527,635	\$26,403,821	3.4%
Debt Service - Principal	8,194,133	9,581,580	16.9%
Interest and Fiscal Charges	6,411,783	6,256,540	-2.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,811,624	3,482,788	23.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,443,339	1,567,901	8.6%
Total Expenditures and Other Uses	\$44,388,514	\$47,292,630	6.5%

Name of City: **Montrose**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$890,734	\$890,734	---
Tax Increments	0	0	---
All Other Taxes	14,000	14,500	3.6%
Special Assessments	14,099	12,772	-9.4%
Licenses and Permits	31,900	28,400	-11.0%
Federal Grants	0	0	---
State General Purpose Aid	489,481	568,485	16.1%
State Categorical Aid	11,000	10,500	-4.5%
Grants from County/Other Local Units	350	1,000	185.7%
Charges for Services	308,525	307,325	-0.4%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	52,799	42,799	-18.9%
Total Revenues	\$1,812,888	\$1,876,515	3.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	854,296	838,697	-1.8%
Total Revenues and Other Sources	\$2,667,184	\$2,715,212	1.8%
Current Expenditures			
General Government	\$385,105	\$403,685	4.8%
Public Safety	491,860	499,388	1.5%
Streets and Highways (excluding Const.)	213,070	230,770	8.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	174,010	252,632	45.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	32,295	29,695	-8.1%
All Other Current Expenditures	0	9,800	---
Total Current Expenditures	\$1,296,340	\$1,425,970	10.0%
Debt Service - Principal	696,000	947,513	36.1%
Interest and Fiscal Charges	332,671	304,089	-8.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,175	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,350,186	\$2,677,572	13.9%

Name of City: **Moose Lake**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$473,957	\$461,158	-2.7%
Tax Increments	17,000	17,000	---
All Other Taxes	0	0	---
Special Assessments	922	1,000	8.5%
Licenses and Permits	300	9,450	3050.0%
Federal Grants	0	0	---
State General Purpose Aid	588,789	767,080	30.3%
State Categorical Aid	30,230	30,230	---
Grants from County/Other Local Units	4,000	4,000	---
Charges for Services	176,430	194,925	10.5%
Fines and Forfeits	16,700	11,000	-34.1%
Interest on Investments	3,900	3,900	---
All Other Revenues	373,847	67,320	-82.0%
Total Revenues	\$1,686,075	\$1,567,063	-7.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	155,722	138,000	-11.4%
Total Revenues and Other Sources	\$1,841,797	\$1,705,063	-7.4%
Current Expenditures			
General Government	\$477,065	\$465,015	-2.5%
Public Safety	372,576	447,947	20.2%
Streets and Highways (excluding Const.)	79,543	128,562	61.6%
Sanitation	0	7,640	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	313,364	324,902	3.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,242,548	\$1,374,066	10.6%
Debt Service - Principal	108,614	110,000	1.3%
Interest and Fiscal Charges	18,110	34,745	91.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	172,500	10,000	-94.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,541,772	\$1,528,811	-0.8%

Name of City: **Mora**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$566,803	\$586,577	3.5%
Tax Increments	0	0	---
All Other Taxes	316,600	313,000	-1.1%
Special Assessments	11,000	10,000	-9.1%
Licenses and Permits	43,105	39,140	-9.2%
Federal Grants	3,000	0	-100.0%
State General Purpose Aid	710,562	862,161	21.3%
State Categorical Aid	102,523	130,023	26.8%
Grants from County/Other Local Units	95,508	97,196	1.8%
Charges for Services	207,645	232,145	11.8%
Fines and Forfeits	20,000	22,000	10.0%
Interest on Investments	55,100	48,400	-12.2%
All Other Revenues	164,175	196,095	19.4%
Total Revenues	\$2,296,021	\$2,536,737	10.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	367,870	373,021	1.4%
Total Revenues and Other Sources	\$2,663,891	\$2,909,758	9.2%
Current Expenditures			
General Government	\$502,879	\$569,682	13.3%
Public Safety	800,929	822,101	2.6%
Streets and Highways (excluding Const.)	491,985	508,681	3.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	280,480	266,490	-5.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	54,594	56,251	3.0%
All Other Current Expenditures	180,609	192,260	6.5%
Total Current Expenditures	\$2,311,476	\$2,415,465	4.5%
Debt Service - Principal	195,500	155,000	-20.7%
Interest and Fiscal Charges	93,052	135,746	45.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	52,000	110,650	112.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	20,000	---
Total Expenditures and Other Uses	\$2,652,028	\$2,836,861	7.0%

Name of City: **Morris**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,288,729	\$1,288,429	-0.0%
Tax Increments	120,814	120,800	-0.0%
All Other Taxes	270,300	275,800	2.0%
Special Assessments	253,071	288,201	13.9%
Licenses and Permits	30,000	31,000	3.3%
Federal Grants	177,795	101,600	-42.9%
State General Purpose Aid	2,110,244	2,263,770	7.3%
State Categorical Aid	384,101	409,965	6.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	346,126	379,826	9.7%
Fines and Forfeits	36,000	36,000	---
Interest on Investments	23,900	24,000	0.4%
All Other Revenues	49,000	48,000	-2.0%
Total Revenues	\$5,090,080	\$5,267,391	3.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	2,000	2,000	---
Transfers from Other Funds	595,094	933,318	56.8%
Total Revenues and Other Sources	\$5,687,174	\$6,202,709	9.1%
Current Expenditures			
General Government	\$618,683	\$636,739	2.9%
Public Safety	1,189,011	1,188,671	-0.0%
Streets and Highways (excluding Const.)	554,592	544,987	-1.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	506,451	524,275	3.5%
Conservation of Natural Resources	15,500	12,500	-19.4%
Economic Development and Housing	30,000	29,775	-0.8%
All Other Current Expenditures	693,174	710,051	2.4%
Total Current Expenditures	\$3,607,411	\$3,646,998	1.1%
Debt Service - Principal	951,410	969,900	1.9%
Interest and Fiscal Charges	362,634	364,277	0.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	573,132	723,005	26.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	205,069	500,612	144.1%
Total Expenditures and Other Uses	\$5,699,656	\$6,204,792	8.9%

Name of City: **Morgan**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ Yes CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$347,144	\$357,558	3.0%
Tax Increments	0	0	---
All Other Taxes	2,000	2,000	---
Special Assessments	0	0	---
Licenses and Permits	3,500	3,500	---
Federal Grants	0	0	---
State General Purpose Aid	292,157	332,375	13.8%
State Categorical Aid	11,280	17,280	53.2%
Grants from County/Other Local Units	12,000	12,000	---
Charges for Services	49,500	122,180	146.8%
Fines and Forfeits	750	2,600	246.7%
Interest on Investments	4,525	1,497	-66.9%
All Other Revenues	65,150	980,389	1404.8%
Total Revenues	\$788,006	\$1,831,379	132.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	40,000	40,000	---
Total Revenues and Other Sources	\$828,006	\$1,871,379	126.0%
Current Expenditures			
General Government	\$174,412	\$179,177	2.7%
Public Safety	160,651	173,425	8.0%
Streets and Highways (excluding Const.)	158,025	164,019	3.8%
Sanitation	42,430	48,950	15.4%
Human Services	0	0	---
Health	33,125	49,271	48.7%
Culture and Recreation	141,450	15,553	-89.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	12,450	12,500	0.4%
All Other Current Expenditures	18,150	642,292	3438.8%
Total Current Expenditures	\$740,693	\$1,285,187	73.5%
Debt Service - Principal	132,912	140,007	5.3%
Interest and Fiscal Charges	45,710	41,413	-9.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	199,000	199,000	---
Total Expenditures and Other Uses	\$1,118,315	\$1,665,607	48.9%

Name of City: **Morristown**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$278,229	\$278,229	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	6,000	10,000	66.7%
Licenses and Permits	11,550	9,090	-21.3%
Federal Grants	0	0	---
State General Purpose Aid	230,868	276,638	19.8%
State Categorical Aid	20,000	20,000	---
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	91,300	88,500	-3.1%
Fines and Forfeits	10,000	6,000	-40.0%
Interest on Investments	17,000	17,000	---
All Other Revenues	600	2,600	333.3%
Total Revenues	\$666,547	\$709,057	6.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$666,547	\$709,057	6.4%
Current Expenditures			
General Government	\$210,455	\$218,900	4.0%
Public Safety	242,000	237,459	-1.9%
Streets and Highways (excluding Const.)	51,200	61,050	19.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,350	4,550	4.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	2,300	2,300	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$512,305	\$526,259	2.7%
Debt Service - Principal	60,000	55,000	-8.3%
Interest and Fiscal Charges	20,120	18,300	-9.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	71,900	90,697	26.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$664,325	\$690,256	3.9%

Name of City: **Morton**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$182,944	\$182,944	---
Tax Increments	0	0	---
All Other Taxes	1,550	1,550	---
Special Assessments	0	0	---
Licenses and Permits	2,250	2,250	---
Federal Grants	0	0	---
State General Purpose Aid	132,058	137,776	4.3%
State Categorical Aid	500	800	60.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	11,496	11,496	---
Fines and Forfeits	2,500	4,000	60.0%
Interest on Investments	100	100	---
All Other Revenues	12,100	17,100	41.3%
Total Revenues	\$345,498	\$358,016	3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$345,498	\$358,016	3.6%
Current Expenditures			
General Government	\$118,561	\$121,778	2.7%
Public Safety	82,960	88,006	6.1%
Streets and Highways (excluding Const.)	54,236	45,709	-15.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	43,773	33,444	-23.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	7,064	7,064	---
All Other Current Expenditures	7,139	4,543	-36.4%
Total Current Expenditures	\$313,733	\$300,544	-4.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	160,478	118,772	-26.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$474,211	\$419,316	-11.6%

Name of City: **Motley**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$326,160	\$326,079	-0.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	207,766	176,382	-15.1%
Licenses and Permits	10,320	10,920	5.8%
Federal Grants	12,035	10,000	-16.9%
State General Purpose Aid	131,698	156,575	18.9%
State Categorical Aid	18,000	18,000	---
Grants from County/Other Local Units	400	400	---
Charges for Services	63,595	58,195	-8.5%
Fines and Forfeits	3,020	3,020	---
Interest on Investments	9,600	8,330	-13.2%
All Other Revenues	9,930	24,103	142.7%
Total Revenues	\$792,524	\$792,004	-0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	376,026	396,728	5.5%
Total Revenues and Other Sources	\$1,168,550	\$1,188,732	1.7%
Current Expenditures			
General Government	\$149,893	\$172,764	15.3%
Public Safety	191,446	221,413	15.7%
Streets and Highways (excluding Const.)	160,878	150,491	-6.5%
Sanitation	0	0	---
Human Services	3,500	2,973	-15.1%
Health	0	0	---
Culture and Recreation	10,075	5,525	-45.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	400	400	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$516,192	\$553,566	7.2%
Debt Service - Principal	223,000	256,000	14.8%
Interest and Fiscal Charges	81,569	93,795	15.0%
Streets and Highways Capital Outlay	59,869	68,000	13.6%
All Other Capital Outlay	16,000	13,800	-13.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	399,409	396,729	-0.7%
Total Expenditures and Other Uses	\$1,296,039	\$1,381,890	6.6%

Name of City: **Mound**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$3,881,362	\$3,662,372	-5.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	10,000	10,000	---
Licenses and Permits	128,300	159,000	23.9%
Federal Grants	0	0	---
State General Purpose Aid	0	297,996	---
State Categorical Aid	30,000	60,000	100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,237,435	1,270,121	2.6%
Fines and Forfeits	50,000	58,000	16.0%
Interest on Investments	20,150	6,150	-69.5%
All Other Revenues	1,000	1,000	---
Total Revenues	\$5,358,247	\$5,524,639	3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	409,680	409,680	---
Total Revenues and Other Sources	\$5,767,927	\$5,934,319	2.9%
Current Expenditures			
General Government	\$1,005,429	\$1,049,215	4.4%
Public Safety	2,998,801	3,037,580	1.3%
Streets and Highways (excluding Const.)	743,095	772,785	4.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	652,382	624,219	-4.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	50,800	50,800	---
All Other Current Expenditures	73,000	40,000	-45.2%
Total Current Expenditures	\$5,523,507	\$5,574,599	0.9%
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	8,255	6,525	-21.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	243,400	276,971	13.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	396,165	440,874	11.3%
Total Expenditures and Other Uses	\$6,196,327	\$6,323,969	2.1%

Name of City: **Mounds View**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$4,181,381	\$4,265,010	2.0%
Tax Increments	3,652,524	1,876,634	-48.6%
All Other Taxes	589,000	705,000	19.7%
Special Assessments	52,556	45,652	-13.1%
Licenses and Permits	180,492	178,342	-1.2%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	673,671	601,671	-10.7%
Grants from County/Other Local Units	115,349	116,427	0.9%
Charges for Services	213,519	226,305	6.0%
Fines and Forfeits	37,300	45,600	22.3%
Interest on Investments	318,300	247,650	-22.2%
All Other Revenues	246,352	259,366	5.3%
Total Revenues	\$10,260,444	\$8,567,657	-16.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,257,658	1,255,321	-0.2%
Total Revenues and Other Sources	\$11,518,102	\$9,822,978	-14.7%
Current Expenditures			
General Government	\$1,121,846	\$1,164,840	3.8%
Public Safety	2,774,247	2,903,370	4.7%
Streets and Highways (excluding Const.)	718,631	765,636	6.5%
Sanitation	25,133	25,211	0.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,025,455	1,072,165	4.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,640,414	1,758,959	7.2%
All Other Current Expenditures	76,398	76,613	0.3%
Total Current Expenditures	\$7,382,124	\$7,766,794	5.2%
Debt Service - Principal	335,548	351,228	4.7%
Interest and Fiscal Charges	60,475	56,228	-7.0%
Streets and Highways Capital Outlay	2,975,950	3,240,350	8.9%
All Other Capital Outlay	657,500	1,059,850	61.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,257,658	781,336	-37.9%
Total Expenditures and Other Uses	\$12,669,255	\$13,255,786	4.6%

Name of City: **Mountain Iron**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,290,789	\$1,290,789	---
Tax Increments	130,000	100,000	-23.1%
All Other Taxes	40,000	42,000	5.0%
Special Assessments	50,000	50,000	---
Licenses and Permits	25,000	30,000	20.0%
Federal Grants	150,000	0	-100.0%
State General Purpose Aid	2,081,268	2,236,590	7.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	150,000	1,800,000	1100.0%
Charges for Services	55,000	55,000	---
Fines and Forfeits	12,000	12,000	---
Interest on Investments	10,000	20,050	100.5%
All Other Revenues	95,000	102,500	7.9%
Total Revenues	\$4,089,057	\$5,738,929	40.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	295,000	200,000	-32.2%
Total Revenues and Other Sources	\$4,384,057	\$5,938,929	35.5%
Current Expenditures			
General Government	\$810,000	\$818,000	1.0%
Public Safety	639,500	661,500	3.4%
Streets and Highways (excluding Const.)	725,000	735,000	1.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	417,500	442,000	5.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	130,000	100,000	-23.1%
All Other Current Expenditures	254,850	270,300	6.1%
Total Current Expenditures	\$2,976,850	\$3,026,800	1.7%
Debt Service - Principal	312,000	287,000	-8.0%
Interest and Fiscal Charges	100,644	79,344	-21.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	399,757	497,079	24.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,789,251	\$3,890,223	2.7%

Name of City: **Mountain Lake**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ Yes CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$568,511	\$576,355	1.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	41,000	33,000	-19.5%
Licenses and Permits	9,675	9,675	---
Federal Grants	0	0	---
State General Purpose Aid	807,450	863,255	6.9%
State Categorical Aid	40,189	40,228	0.1%
Grants from County/Other Local Units	28,300	30,000	6.0%
Charges for Services	135,160	124,432	-7.9%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	7,800	7,400	-5.1%
All Other Revenues	40,787	50,335	23.4%
Total Revenues	\$1,684,872	\$1,740,680	3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	225,546	214,469	-4.9%
Total Revenues and Other Sources	\$1,910,418	\$1,955,149	2.3%
Current Expenditures			
General Government	\$232,682	\$237,354	2.0%
Public Safety	531,682	538,762	1.3%
Streets and Highways (excluding Const.)	264,606	266,648	0.8%
Sanitation	11,596	10,500	-9.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	244,196	265,597	8.8%
Conservation of Natural Resources	11,300	13,000	15.0%
Economic Development and Housing	123,090	120,154	-2.4%
All Other Current Expenditures	72,026	67,329	-6.5%
Total Current Expenditures	\$1,491,178	\$1,519,344	1.9%
Debt Service - Principal	185,500	209,111	12.7%
Interest and Fiscal Charges	73,127	56,744	-22.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	65,000	75,481	16.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	95,613	94,469	-1.2%
Total Expenditures and Other Uses	\$1,910,418	\$1,955,149	2.3%

Name of City: **Murdock**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$87,000	\$87,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	69,561	69,561	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	33,495	33,495	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	3,600	3,600	---
Total Revenues	\$196,756	\$196,756	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$196,756	\$196,756	---
Current Expenditures			
General Government	\$58,320	\$58,320	---
Public Safety	24,000	24,000	---
Streets and Highways (excluding Const.)	7,000	7,000	---
Sanitation	12,000	12,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	20,000	20,000	---
Total Current Expenditures	\$121,320	\$121,320	---
Debt Service - Principal	22,428	22,428	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	7,500	7,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$151,248	\$151,248	---

Name of City: **Myrtle**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$12,000	\$12,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	1,300	-56.7%
Federal Grants	0	0	---
State General Purpose Aid	18,000	21,900	21.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	3,000	4,500	50.0%
Total Revenues	\$36,000	\$39,700	10.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$36,000	\$39,700	10.3%
Current Expenditures			
General Government	\$10,000	\$10,000	---
Public Safety	10,500	11,500	9.5%
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$31,500	\$32,500	3.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$31,500	\$32,500	3.2%

Name of City: **Nashua**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$8,990	\$9,350	4.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	18	48	166.7%
Interest on Investments	191	240	25.7%
All Other Revenues	469	790	68.4%
Total Revenues	\$9,668	\$10,428	7.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$9,668	\$10,428	7.9%
Current Expenditures			
General Government	\$2,000	\$2,000	---
Public Safety	2,200	2,200	---
Streets and Highways (excluding Const.)	3,000	3,050	1.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	100	100	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$9,300	\$9,350	0.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$9,300	\$9,350	0.5%

Name of City: **Nashua**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$303,798	\$290,000	-4.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	11,550	12,650	9.5%
Federal Grants	6,945	6,945	---
State General Purpose Aid	539,089	588,139	9.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	73,460	84,560	15.1%
Fines and Forfeits	2,350	3,350	42.6%
Interest on Investments	1,700	2,150	26.5%
All Other Revenues	19,792	20,160	1.9%
Total Revenues	\$958,684	\$1,007,954	5.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	8,200	94,000	1046.3%
Transfers from Other Funds	214,591	192,163	-10.5%
Total Revenues and Other Sources	\$1,181,475	\$1,294,117	9.5%
Current Expenditures			
General Government	\$231,128	\$296,145	28.1%
Public Safety	369,278	381,912	3.4%
Streets and Highways (excluding Const.)	333,552	368,200	10.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	86,825	90,650	4.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	160,692	157,210	-2.2%
Total Current Expenditures	\$1,181,475	\$1,294,117	9.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,181,475	\$1,294,117	9.5%

Name of City: **Nassau**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$15,745	\$16,000	1.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	200	200	---
Licenses and Permits	550	550	---
Federal Grants	0	0	---
State General Purpose Aid	25,279	26,000	2.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	760	760	---
Charges for Services	23,440	23,500	0.3%
Fines and Forfeits	0	0	---
Interest on Investments	110	200	81.8%
All Other Revenues	1,380	1,400	1.4%
Total Revenues	\$67,464	\$68,610	1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$67,464	\$68,610	1.7%
Current Expenditures			
General Government	\$12,000	\$12,000	---
Public Safety	10,700	10,800	0.9%
Streets and Highways (excluding Const.)	6,010	6,100	1.5%
Sanitation	12,500	12,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,400	1,400	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	5,700	5,700	---
Total Current Expenditures	\$48,310	\$48,500	0.4%
Debt Service - Principal	2,000	2,000	---
Interest and Fiscal Charges	6,570	6,500	-1.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$56,880	\$57,000	0.2%

Name of City: **Nelson [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Nerstrand**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$67,560	\$77,694	15.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	250	250	---
Federal Grants	0	0	---
State General Purpose Aid	24,000	31,489	31.2%
State Categorical Aid	4,390	4,390	---
Grants from County/Other Local Units	0	0	---
Charges for Services	60,000	64,260	7.1%
Fines and Forfeits	500	500	---
Interest on Investments	0	22	---
All Other Revenues	3,950	3,300	-16.5%
Total Revenues	\$160,650	\$181,905	13.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$160,650	\$181,905	13.2%
Current Expenditures			
General Government	\$56,263	\$64,135	14.0%
Public Safety	36,250	28,595	-21.1%
Streets and Highways (excluding Const.)	28,400	33,000	16.2%
Sanitation	17,500	17,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,325	4,525	-15.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$143,738	\$147,755	2.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	14,412	14,412	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,500	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$160,650	\$162,167	0.9%

Name of City: **Nevis**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$208,621	\$210,392	0.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	550	0	-100.0%
Licenses and Permits	7,500	8,285	10.5%
Federal Grants	0	0	---
State General Purpose Aid	41,623	53,936	29.6%
State Categorical Aid	15,000	15,000	---
Grants from County/Other Local Units	758	1,658	118.7%
Charges for Services	88,917	94,932	6.8%
Fines and Forfeits	500	800	60.0%
Interest on Investments	600	650	8.3%
All Other Revenues	4,800	8,400	75.0%
Total Revenues	\$368,869	\$394,053	6.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	59,548	58,957	-1.0%
Total Revenues and Other Sources	\$428,417	\$453,010	5.7%
Current Expenditures			
General Government	\$120,331	\$122,331	1.7%
Public Safety	145,663	152,501	4.7%
Streets and Highways (excluding Const.)	61,019	61,765	1.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	27,030	32,775	21.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	13,235	13,070	-1.2%
All Other Current Expenditures	1,440	5,960	313.9%
Total Current Expenditures	\$368,718	\$388,402	5.3%
Debt Service - Principal	16,451	21,951	33.4%
Interest and Fiscal Charges	4,050	4,050	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,000	1,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	38,198	37,607	-1.5%
Total Expenditures and Other Uses	\$428,417	\$453,010	5.7%

Name of City: **New Auburn [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **New Brighton**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$7,287,300	\$6,794,300	-6.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	575,200	576,200	0.2%
Federal Grants	4,500	4,500	---
State General Purpose Aid	6,500	493,100	7486.2%
State Categorical Aid	339,000	343,000	1.2%
Grants from County/Other Local Units	45,700	64,400	40.9%
Charges for Services	4,185,000	4,379,600	4.6%
Fines and Forfeits	65,000	65,000	---
Interest on Investments	30,000	50,000	66.7%
All Other Revenues	5,500	6,900	25.5%
Total Revenues	\$12,543,700	\$12,777,000	1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	129,800	---
Transfers from Other Funds	88,300	88,600	0.3%
Total Revenues and Other Sources	\$12,632,000	\$12,995,400	2.9%
Current Expenditures			
General Government	\$2,608,100	\$2,731,500	4.7%
Public Safety	4,908,900	5,066,600	3.2%
Streets and Highways (excluding Const.)	841,600	848,100	0.8%
Sanitation	216,700	230,000	6.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,963,100	2,990,900	0.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	126,100	148,000	17.4%
Total Current Expenditures	\$11,664,500	\$12,015,100	3.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	967,500	980,300	1.3%
Total Expenditures and Other Uses	\$12,632,000	\$12,995,400	2.9%

Name of City: **New Germany**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ Yes ☐ No DS: ☐ Yes ☐ No CP: ☐ Yes ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$236,000	\$234,460	-0.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	14,600	14,600	---
Federal Grants	0	0	---
State General Purpose Aid	20,723	24,795	19.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	9,714	9,714	---
Charges for Services	89,882	88,278	-1.8%
Fines and Forfeits	1,200	1,200	---
Interest on Investments	2,500	2,500	---
All Other Revenues	2,500	2,500	---
Total Revenues	\$377,119	\$378,047	0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$377,119	\$378,047	0.2%
Current Expenditures			
General Government	\$130,791	\$127,963	-2.2%
Public Safety	108,954	108,510	-0.4%
Streets and Highways (excluding Const.)	66,615	46,585	-30.1%
Sanitation	30,100	27,200	-9.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,125	7,175	-29.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	150	150	---
Total Current Expenditures	\$346,735	\$317,583	-8.4%
Debt Service - Principal	21,750	27,550	26.7%
Interest and Fiscal Charges	20,376	19,390	-4.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	24,000	---
Total Expenditures and Other Uses	\$388,861	\$388,523	-0.1%

Name of City: **New Hope**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes ☐ No DS: ☐ Yes ☐ No CP: ☒ Yes ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$9,406,483	\$9,556,483	1.6%
Tax Increments	0	0	---
All Other Taxes	464,000	468,800	1.0%
Special Assessments	0	18,000	---
Licenses and Permits	261,130	310,140	18.8%
Federal Grants	12,500	32,700	161.6%
State General Purpose Aid	0	0	---
State Categorical Aid	832,100	545,779	-34.4%
Grants from County/Other Local Units	0	30,000	---
Charges for Services	1,549,699	1,577,921	1.8%
Fines and Forfeits	280,000	366,000	30.7%
Interest on Investments	110,979	90,500	-18.5%
All Other Revenues	241,407	242,000	0.2%
Total Revenues	\$13,158,298	\$13,238,323	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	75,573	197,000	160.7%
Total Revenues and Other Sources	\$13,233,871	\$13,435,323	1.5%
Current Expenditures			
General Government	\$1,577,450	\$1,687,799	7.0%
Public Safety	6,309,124	6,785,381	7.5%
Streets and Highways (excluding Const.)	1,238,731	1,096,154	-11.5%
Sanitation	253,735	253,735	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,749,240	1,821,858	4.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	382,144	350,627	-8.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$11,510,424	\$11,995,554	4.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	940,000	550,000	-41.5%
All Other Capital Outlay	653,500	711,700	8.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	60,000	32,000	-46.7%
Total Expenditures and Other Uses	\$13,163,924	\$13,289,254	1.0%

Name of City: **New London**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ Yes ☐ No DS: ☐ Yes ☐ No CP: ☐ Yes ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$240,015	\$250,015	4.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	20,370	26,120	28.2%
Federal Grants	0	0	---
State General Purpose Aid	274,860	308,695	12.3%
State Categorical Aid	29,403	40,000	36.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	400	400	---
Fines and Forfeits	3,000	3,000	---
Interest on Investments	2,000	2,000	---
All Other Revenues	9,445	9,970	5.6%
Total Revenues	\$579,493	\$640,200	10.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$579,493	\$640,200	10.5%
Current Expenditures			
General Government	\$246,134	\$241,999	-1.7%
Public Safety	145,423	160,109	10.1%
Streets and Highways (excluding Const.)	100,968	119,073	17.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	39,474	40,323	2.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	15,000	---
All Other Current Expenditures	400	500	25.0%
Total Current Expenditures	\$532,399	\$577,004	8.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	35,800	34,952	-2.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$568,199	\$611,956	7.7%

Name of City: **New Munich**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ Yes ☐ No DS: ☐ Yes ☐ No CP: ☐ Yes ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$102,736	\$108,500	5.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	7,646	5,000	-34.6%
Federal Grants	0	0	---
State General Purpose Aid	69,905	72,942	4.3%
State Categorical Aid	6,492	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,465	1,500	2.4%
Fines and Forfeits	3,284	3,500	6.6%
Interest on Investments	2,319	2,500	7.8%
All Other Revenues	7,256	7,000	-3.5%
Total Revenues	\$201,103	\$200,942	-0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$201,103	\$200,942	-0.1%
Current Expenditures			
General Government	\$40,273	\$45,000	11.7%
Public Safety	21,900	30,000	37.0%
Streets and Highways (excluding Const.)	37,122	35,000	-5.7%
Sanitation	669	700	4.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,744	11,000	2.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	4,407	4,500	2.1%
Total Current Expenditures	\$115,115	\$126,200	9.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$115,115	\$126,200	9.6%

Name of City: **New Prague**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$3,794,249	\$3,666,203	-3.4%
Tax Increments	100,000	0	-100.0%
All Other Taxes	0	0	---
Special Assessments	296,028	424,543	43.4%
Licenses and Permits	135,250	140,275	3.7%
Federal Grants	181,937	0	-100.0%
State General Purpose Aid	515,478	770,864	49.5%
State Categorical Aid	190,021	220,351	16.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	140,360	145,256	3.5%
Fines and Forfeits	50,000	36,500	-27.0%
Interest on Investments	25,100	18,830	-25.0%
All Other Revenues	132,013	149,940	13.6%
Total Revenues	\$5,560,436	\$5,572,762	0.2%
Proceeds from Bond Sales	2,278,000	1,860,000	-18.3%
Other Financing Sources	0	0	---
Transfers from Other Funds	89,846	158,272	76.2%
Total Revenues and Other Sources	\$7,928,282	\$7,591,034	-4.3%
Current Expenditures			
General Government	\$841,967	\$987,530	17.3%
Public Safety	1,380,080	1,555,919	12.7%
Streets and Highways (excluding Const.)	1,090,127	940,649	-13.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	391,460	435,388	11.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	141,939	225,546	58.9%
Total Current Expenditures	\$3,845,573	\$4,145,032	7.8%
Debt Service - Principal	1,661,789	1,643,420	-1.1%
Interest and Fiscal Charges	483,040	499,260	3.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,529,000	2,022,500	-20.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	121,270	121,270	---
Total Expenditures and Other Uses	\$8,640,672	\$8,431,482	-2.4%

Name of City: **New Richland**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$323,765	\$329,129	1.7%
Tax Increments	21,000	21,000	---
All Other Taxes	18,400	20,900	13.6%
Special Assessments	20,162	29,327	45.5%
Licenses and Permits	18,681	15,870	-15.0%
Federal Grants	0	0	---
State General Purpose Aid	325,599	377,598	16.0%
State Categorical Aid	23,878	23,878	---
Grants from County/Other Local Units	3,500	5,000	42.9%
Charges for Services	130,800	147,600	12.8%
Fines and Forfeits	2,200	3,000	36.4%
Interest on Investments	4,378	4,020	-8.2%
All Other Revenues	0	0	---
Total Revenues	\$892,363	\$977,322	9.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	50,000	50,000	---
Total Revenues and Other Sources	\$942,363	\$1,027,322	9.0%
Current Expenditures			
General Government	\$167,198	\$185,976	11.2%
Public Safety	387,947	404,559	4.3%
Streets and Highways (excluding Const.)	151,812	160,424	5.7%
Sanitation	985	1,615	64.0%
Human Services	3,000	3,200	6.7%
Health	0	0	---
Culture and Recreation	51,334	48,521	-5.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	4,800	4,800	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$767,076	\$809,095	5.5%
Debt Service - Principal	85,406	85,406	---
Interest and Fiscal Charges	42,057	48,459	15.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	61,000	102,800	68.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	700	300	-57.1%
Total Expenditures and Other Uses	\$956,239	\$1,046,060	9.4%

Name of City: **New Trier [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **New Ulm**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$5,807,827	\$5,985,572	3.1%
Tax Increments	0	0	---
All Other Taxes	2,149,316	2,160,900	0.5%
Special Assessments	879,279	977,552	11.2%
Licenses and Permits	205,850	210,550	2.3%
Federal Grants	356,100	272,400	-23.5%
State General Purpose Aid	4,111,762	4,222,711	2.7%
State Categorical Aid	324,493	416,633	28.4%
Grants from County/Other Local Units	23,482	23,482	---
Charges for Services	1,575,376	1,635,636	3.8%
Fines and Forfeits	90,960	91,365	0.4%
Interest on Investments	108,150	83,950	-22.4%
All Other Revenues	560,721	565,109	0.8%
Total Revenues	\$16,193,316	\$16,645,860	2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	7,500	0	-100.0%
Transfers from Other Funds	4,229,657	4,285,748	1.3%
Total Revenues and Other Sources	\$20,430,473	\$20,931,608	2.5%
Current Expenditures			
General Government	\$2,172,694	\$2,210,211	1.7%
Public Safety	2,877,882	3,009,140	4.6%
Streets and Highways (excluding Const.)	3,112,801	3,179,548	2.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,365,358	3,884,001	15.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	908,438	853,159	-6.1%
Total Current Expenditures	\$12,437,173	\$13,136,059	5.6%
Debt Service - Principal	3,246,000	3,265,000	0.6%
Interest and Fiscal Charges	585,929	539,296	-8.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,075,000	655,800	-39.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,086,371	3,335,453	8.1%
Total Expenditures and Other Uses	\$20,430,473	\$20,931,608	2.5%

Name of City: **New York Mills**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$389,000	\$389,000	---
Tax Increments	139,740	142,500	2.0%
All Other Taxes	13,512	14,300	5.8%
Special Assessments	180,379	168,198	-6.8%
Licenses and Permits	2,500	2,200	-12.0%
Federal Grants	0	0	---
State General Purpose Aid	342,150	376,744	10.1%
State Categorical Aid	36,060	35,960	-0.3%
Grants from County/Other Local Units	35,265	35,170	-0.3%
Charges for Services	141,001	157,117	11.4%
Fines and Forfeits	13,100	12,300	-6.1%
Interest on Investments	17,317	18,980	9.6%
All Other Revenues	77,341	83,352	7.8%
Total Revenues	\$1,387,365	\$1,435,821	3.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	902,933	949,400	5.1%
Total Revenues and Other Sources	\$2,290,298	\$2,385,221	4.1%
Current Expenditures			
General Government	\$230,230	\$240,654	4.5%
Public Safety	379,423	410,923	8.3%
Streets and Highways (excluding Const.)	181,991	217,397	19.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	205,467	214,968	4.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	151,929	159,140	4.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,149,040	\$1,243,082	8.2%
Debt Service - Principal	709,000	721,000	1.7%
Interest and Fiscal Charges	128,031	116,853	-8.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	113,200	50,400	-55.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	815,933	925,700	13.5%
Total Expenditures and Other Uses	\$2,915,204	\$3,057,035	4.9%

Name of City: **Newfolden**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$49,000	\$52,000	6.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,200	1,200	---
Federal Grants	0	0	---
State General Purpose Aid	75,781	88,944	17.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	59,170	60,850	2.8%
Fines and Forfeits	200	200	---
Interest on Investments	100	100	---
All Other Revenues	6,800	5,300	-22.1%
Total Revenues	\$192,251	\$208,594	8.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$192,251	\$208,594	8.5%
Current Expenditures			
General Government	\$109,875	\$123,894	12.8%
Public Safety	3,358	3,726	11.0%
Streets and Highways (excluding Const.)	18,400	17,450	-5.2%
Sanitation	37,750	38,300	1.5%
Human Services	0	0	---
Health	5,000	5,000	---
Culture and Recreation	10,950	11,050	0.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,200	1,950	-11.4%
Total Current Expenditures	\$187,533	\$201,370	7.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	3,000	---
Total Expenditures and Other Uses	\$187,533	\$204,370	9.0%

Name of City: **Newport**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$2,128,900	\$2,128,900	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	76,300	66,300	-13.1%
Federal Grants	0	0	---
State General Purpose Aid	675,026	717,138	6.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	93,350	84,350	-9.6%
Fines and Forfeits	48,000	52,000	8.3%
Interest on Investments	8,000	8,000	---
All Other Revenues	22,000	22,000	---
Total Revenues	\$3,051,576	\$3,078,688	0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$3,051,576	\$3,078,688	0.9%
Current Expenditures			
General Government	\$681,079	\$683,798	0.4%
Public Safety	1,018,738	1,036,914	1.8%
Streets and Highways (excluding Const.)	405,738	390,973	-3.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	345,128	350,340	1.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	15,000	10,000	-33.3%
Total Current Expenditures	\$2,465,683	\$2,472,025	0.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,465,683	\$2,472,025	0.3%

Name of City: **Nicollet**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$257,283	\$271,518	5.5%
Tax Increments	41,616	42,656	2.5%
All Other Taxes	0	0	---
Special Assessments	87,985	191,673	117.8%
Licenses and Permits	19,000	19,200	1.1%
Federal Grants	0	0	---
State General Purpose Aid	179,752	225,089	25.2%
State Categorical Aid	18,800	20,510	9.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,020	1,025	0.5%
Fines and Forfeits	0	0	---
Interest on Investments	7,000	2,000	-71.4%
All Other Revenues	0	0	---
Total Revenues	\$612,456	\$773,671	26.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$612,456	\$773,671	26.3%
Current Expenditures			
General Government	\$130,862	\$128,617	-1.7%
Public Safety	36,300	41,000	12.9%
Streets and Highways (excluding Const.)	141,854	129,615	-8.6%
Sanitation	2,000	3,000	50.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,849	5,034	-13.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$316,865	\$307,266	-3.0%
Debt Service - Principal	330,000	336,000	1.8%
Interest and Fiscal Charges	108,398	133,743	23.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	30,000	30,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$785,263	\$807,009	2.8%

Name of City: **Nielsville**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$26,000	\$26,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	726	726	---
Federal Grants	0	0	---
State General Purpose Aid	22,000	23,500	6.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,300	2,300	---
Fines and Forfeits	0	0	---
Interest on Investments	200	260	30.0%
All Other Revenues	800	800	---
Total Revenues	\$52,026	\$53,586	3.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$52,026	\$53,586	3.0%
Current Expenditures			
General Government	\$22,000	\$22,000	---
Public Safety	750	750	---
Streets and Highways (excluding Const.)	2,000	2,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	12,550	12,450	-0.8%
Total Current Expenditures	\$39,300	\$39,200	-0.3%
Debt Service - Principal	4,700	5,700	21.3%
Interest and Fiscal Charges	7,631	7,970	4.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$51,631	\$52,870	2.4%

Name of City: **Nisswa**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,847,652	\$1,930,308	4.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	19,210	25,170	31.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	40,000	40,000	---
Grants from County/Other Local Units	27,000	30,000	11.1%
Charges for Services	0	0	---
Fines and Forfeits	25,000	20,000	-20.0%
Interest on Investments	2,000	2,000	---
All Other Revenues	36,533	48,233	32.0%
Total Revenues	\$1,997,395	\$2,095,711	4.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	200,000	280,000	40.0%
Total Revenues and Other Sources	\$2,197,395	\$2,375,711	8.1%
Current Expenditures			
General Government	\$271,819	\$301,293	10.8%
Public Safety	583,226	585,164	0.3%
Streets and Highways (excluding Const.)	561,455	393,610	-29.9%
Sanitation	45,500	49,500	8.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	150,622	153,903	2.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	3,500	3,600	2.9%
All Other Current Expenditures	147,100	169,725	15.4%
Total Current Expenditures	\$1,763,222	\$1,656,795	-6.0%
Debt Service - Principal	121,000	232,000	91.7%
Interest and Fiscal Charges	101,723	56,416	-44.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	202,250	163,800	-19.0%
Other Financing Uses	0	257,500	---
Transfers to Other Funds	9,200	9,200	---
Total Expenditures and Other Uses	\$2,197,395	\$2,375,711	8.1%

Name of City: **Nimrod**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$15,445	\$18,013	16.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,740	1,740	---
Federal Grants	0	0	---
State General Purpose Aid	4,610	4,937	7.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	450	300	-33.3%
All Other Revenues	580	1,680	189.7%
Total Revenues	\$22,825	\$26,670	16.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$22,825	\$26,670	16.8%
Current Expenditures			
General Government	\$4,646	\$8,505	83.1%
Public Safety	1,980	1,556	-21.4%
Streets and Highways (excluding Const.)	2,000	874	-56.3%
Sanitation	6,800	7,041	3.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	230	515	123.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$15,656	\$18,491	18.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$15,656	\$18,491	18.1%

Name of City: **Norcross [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **North Branch**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$4,085,718	\$3,982,540	-2.5%
Tax Increments	569,573	499,200	-12.4%
All Other Taxes	0	0	---
Special Assessments	934,316	909,431	-2.7%
Licenses and Permits	105,820	142,625	34.8%
Federal Grants	23,500	0	-100.0%
State General Purpose Aid	146,130	537,850	268.1%
State Categorical Aid	447,695	470,536	5.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	71,620	72,820	1.7%
Fines and Forfeits	30,350	21,400	-29.5%
Interest on Investments	45,923	39,368	-14.3%
All Other Revenues	121,470	167,250	37.7%
Total Revenues	\$6,582,115	\$6,843,020	4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	86,500	---
Transfers from Other Funds	716,384	728,539	1.7%
Total Revenues and Other Sources	\$7,298,499	\$7,658,059	4.9%
Current Expenditures			
General Government	\$937,273	\$946,656	1.0%
Public Safety	1,451,890	1,524,124	5.0%
Streets and Highways (excluding Const.)	710,445	723,736	1.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	194,611	198,882	2.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,135,967	1,146,055	0.9%
All Other Current Expenditures	1,850	3,250	75.7%
Total Current Expenditures	\$4,432,036	\$4,542,703	2.5%
Debt Service - Principal	2,000,195	2,129,200	6.4%
Interest and Fiscal Charges	1,113,433	1,054,460	-5.3%
Streets and Highways Capital Outlay	23,500	0	-100.0%
All Other Capital Outlay	0	65,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	131,300	56,600	-56.9%
Total Expenditures and Other Uses	\$7,700,464	\$7,848,463	1.9%

Name of City: **North Mankato**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$5,296,398	\$5,397,484	1.9%
Tax Increments	88,900	337,814	280.0%
All Other Taxes	892,000	896,100	0.5%
Special Assessments	601,236	781,993	30.1%
Licenses and Permits	341,950	391,950	14.6%
Federal Grants	0	50,000	---
State General Purpose Aid	1,367,481	1,569,374	14.8%
State Categorical Aid	629,777	278,343	-55.8%
Grants from County/Other Local Units	2,000	34,000	1600.0%
Charges for Services	368,398	392,728	6.6%
Fines and Forfeits	28,900	30,900	6.9%
Interest on Investments	9,565	5,000	-47.7%
All Other Revenues	166,284	285,999	72.0%
Total Revenues	\$9,792,889	\$10,451,685	6.7%
Proceeds from Bond Sales	2,844,095	0	-100.0%
Other Financing Sources	600,000	0	-100.0%
Transfers from Other Funds	793,295	1,478,923	86.4%
Total Revenues and Other Sources	\$14,030,279	\$11,930,608	-15.0%
Current Expenditures			
General Government	\$979,014	\$937,407	-4.2%
Public Safety	2,210,868	2,031,905	-8.1%
Streets and Highways (excluding Const.)	1,760,222	1,890,957	7.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,528,597	1,368,270	-10.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	653,432	723,826	10.8%
All Other Current Expenditures	158,065	133,835	-15.3%
Total Current Expenditures	\$7,290,198	\$7,086,200	-2.8%
Debt Service - Principal	2,661,000	1,983,537	-25.5%
Interest and Fiscal Charges	815,959	706,516	-13.4%
Streets and Highways Capital Outlay	826,136	0	-100.0%
All Other Capital Outlay	2,484,095	499,821	-79.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	551,665	1,140,483	106.7%
Total Expenditures and Other Uses	\$14,629,053	\$11,416,557	-22.0%

Name of City: **North Oaks**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,253,459	\$1,275,795	1.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	140,000	142,800	2.0%
Licenses and Permits	211,300	262,500	24.2%
Federal Grants	0	0	---
State General Purpose Aid	308	308	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	9,200	9,454	2.8%
Charges for Services	297,525	300,459	1.0%
Fines and Forfeits	3,900	2,100	-46.2%
Interest on Investments	200	250	25.0%
All Other Revenues	5,000	17,767	255.3%
Total Revenues	\$1,920,892	\$2,011,433	4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,920,892	\$2,011,433	4.7%
Current Expenditures			
General Government	\$608,490	\$651,842	7.1%
Public Safety	850,094	870,772	2.4%
Streets and Highways (excluding Const.)	24,500	24,500	---
Sanitation	305,400	328,523	7.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	39,250	36,500	-7.0%
Conservation of Natural Resources	75,000	81,500	8.7%
Economic Development and Housing	0	0	---
All Other Current Expenditures	18,158	17,796	-2.0%
Total Current Expenditures	\$1,920,892	\$2,011,433	4.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,920,892	\$2,011,433	4.7%

Name of City: **North Saint Paul**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$2,394,500	\$2,394,500	---
Tax Increments	0	0	---
All Other Taxes	507,800	507,800	---
Special Assessments	0	0	---
Licenses and Permits	253,725	213,150	-16.0%
Federal Grants	0	0	---
State General Purpose Aid	1,363,750	1,363,750	---
State Categorical Aid	318,000	318,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	141,800	141,800	---
Fines and Forfeits	91,300	91,300	---
Interest on Investments	0	0	---
All Other Revenues	225,425	205,475	-8.8%
Total Revenues	\$5,296,300	\$5,235,775	-1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	375,000	990,000	164.0%
Total Revenues and Other Sources	\$5,671,300	\$6,225,775	9.8%
Current Expenditures			
General Government	\$1,116,450	\$1,188,635	6.5%
Public Safety	3,282,400	3,507,490	6.9%
Streets and Highways (excluding Const.)	751,500	931,350	23.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	412,000	440,300	6.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$5,562,350	\$6,067,775	9.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	108,950	158,000	45.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$5,671,300	\$6,225,775	9.8%

Name of City: **Northfield**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$7,205,391	\$7,248,011	0.6%
Tax Increments	789,395	272,084	-65.5%
All Other Taxes	281,000	280,500	-0.2%
Special Assessments	278,005	237,593	-14.5%
Licenses and Permits	352,480	355,680	0.9%
Federal Grants	64,000	1,160,000	1712.5%
State General Purpose Aid	1,592,748	2,802,323	75.9%
State Categorical Aid	447,266	1,030,497	130.4%
Grants from County/Other Local Units	187,448	195,693	4.4%
Charges for Services	1,999,232	2,065,729	3.3%
Fines and Forfeits	148,805	143,805	-3.4%
Interest on Investments	304,015	219,110	-27.9%
All Other Revenues	278,725	304,837	9.4%
Total Revenues	\$13,928,510	\$16,315,862	17.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	1,139,240	1,722,641	51.2%
Transfers from Other Funds	1,517,546	474,075	-68.8%
Total Revenues and Other Sources	\$16,585,296	\$18,512,578	11.6%

Current Expenditures			
General Government	\$2,460,875	\$2,221,433	-9.7%
Public Safety	3,568,430	3,796,635	6.4%
Streets and Highways (excluding Const.)	2,114,958	2,155,947	1.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,303,038	2,419,141	5.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	65,000	330,000	407.7%
All Other Current Expenditures	430,399	894,824	107.9%
Total Current Expenditures	\$10,942,700	\$11,817,980	8.0%
Debt Service - Principal	1,720,450	2,236,023	30.0%
Interest and Fiscal Charges	566,462	671,050	18.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,805,900	2,880,619	59.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	755,682	516,552	-31.6%
Total Expenditures and Other Uses	\$15,791,194	\$18,122,224	14.8%

Name of City: **Northome [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---

Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Northrop [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---

Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Norwood Young America**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,474,492	\$1,666,381	13.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	58,028	104,120	79.4%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	272,561	378,902	39.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	91,750	104,050	13.4%
Fines and Forfeits	8,000	10,000	25.0%
Interest on Investments	1,000	500	-50.0%
All Other Revenues	66,100	70,730	7.0%
Total Revenues	\$1,971,931	\$2,334,683	18.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	172,000	140,000	-18.6%
Total Revenues and Other Sources	\$2,143,931	\$2,474,683	15.4%

Current Expenditures			
General Government	\$477,715	\$550,818	15.3%
Public Safety	365,170	378,433	3.6%
Streets and Highways (excluding Const.)	359,727	435,623	21.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	248,821	269,939	8.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	16,730	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,451,433	\$1,651,543	13.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	6,200	11,695	88.6%
Other Financing Uses	48,500	48,500	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,506,133	\$1,711,738	13.7%

Name of City: **Nowthen**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☒ Yes ☐ No CP: ☒ Yes ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,149,000	\$1,242,752	8.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	14,592	0	-100.0%
Licenses and Permits	61,505	57,655	-6.3%
Federal Grants	0	0	---
State General Purpose Aid	0	11,565	---
State Categorical Aid	453	453	---
Grants from County/Other Local Units	27,200	37,724	38.7%
Charges for Services	48,573	50,838	4.7%
Fines and Forfeits	7,025	9,500	35.2%
Interest on Investments	3,000	3,000	---
All Other Revenues	0	0	---
Total Revenues	\$1,311,348	\$1,413,487	7.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,311,348	\$1,413,487	7.8%
Current Expenditures			
General Government	\$432,447	\$445,657	3.1%
Public Safety	337,451	353,681	4.8%
Streets and Highways (excluding Const.)	362,650	392,123	8.1%
Sanitation	34,150	34,500	1.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	42,600	42,505	-0.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,209,298	\$1,268,466	4.9%
Debt Service - Principal	22,000	88,000	300.0%
Interest and Fiscal Charges	10,733	16,562	54.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	69,317	40,459	-41.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,311,348	\$1,413,487	7.8%

Name of City: **Oak Grove**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes ☐ No DS: ☐ No ☐ No CP: ☐ No ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$2,120,775	\$1,975,412	-6.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	15,000	15,000	---
Licenses and Permits	82,000	139,000	69.5%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	170,413	252,046	47.9%
Grants from County/Other Local Units	15,000	15,000	---
Charges for Services	18,050	18,450	2.2%
Fines and Forfeits	33,000	35,000	6.1%
Interest on Investments	50,000	30,000	-40.0%
All Other Revenues	21,705	25,705	18.4%
Total Revenues	\$2,525,943	\$2,505,613	-0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	20,194	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,525,943	\$2,525,807	-0.0%
Current Expenditures			
General Government	\$780,616	\$755,139	-3.3%
Public Safety	820,226	872,004	6.3%
Streets and Highways (excluding Const.)	478,077	477,175	-0.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	70,926	53,530	-24.5%
Conservation of Natural Resources	3,775	3,700	-2.0%
Economic Development and Housing	6,469	13,519	109.0%
All Other Current Expenditures	6,792	5,000	-26.4%
Total Current Expenditures	\$2,166,881	\$2,180,067	0.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	100,000	110,000	10.0%
All Other Capital Outlay	72,000	35,740	-50.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	200,000	200,000	---
Total Expenditures and Other Uses	\$2,538,881	\$2,525,807	-0.5%

Name of City: **Oak Park Heights**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No ☐ No CP: ☐ No ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$4,603,693	\$4,851,896	5.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	49,855	51,475	3.2%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	63,040	64,040	1.6%
Grants from County/Other Local Units	11,000	11,000	---
Charges for Services	8,680	43,748	404.0%
Fines and Forfeits	50,500	45,000	-10.9%
Interest on Investments	0	0	---
All Other Revenues	106,650	110,650	3.8%
Total Revenues	\$4,893,418	\$5,177,809	5.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$4,893,418	\$5,177,809	5.8%
Current Expenditures			
General Government	\$1,323,812	\$1,484,065	12.1%
Public Safety	1,577,784	1,646,440	4.4%
Streets and Highways (excluding Const.)	275,004	332,375	20.9%
Sanitation	232,800	197,800	-15.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	153,708	154,356	0.4%
Conservation of Natural Resources	18,850	18,900	0.3%
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,581,958	\$3,833,936	7.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,311,460	1,343,873	2.5%
Total Expenditures and Other Uses	\$4,893,418	\$5,177,809	5.8%

Name of City: **Oakdale [Failed to Report]**Adopted budgets for the following funds: GF: ☐ No ☐ No SR: ☐ No ☐ No DS: ☐ No ☐ No CP: ☐ No ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Odessa**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$13,500	\$14,000	3.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	800	800	---
Federal Grants	0	0	---
State General Purpose Aid	43,460	45,992	5.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	12,700	12,500	-1.6%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,225	1,775	44.9%
Total Revenues	\$71,685	\$75,067	4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$71,685	\$75,067	4.7%
Current Expenditures			
General Government	\$31,500	\$27,920	-11.4%
Public Safety	8,375	8,375	---
Streets and Highways (excluding Const.)	11,100	11,900	7.2%
Sanitation	10,250	10,250	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,750	2,800	1.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	5,750	5,800	0.9%
Total Current Expenditures	\$69,725	\$67,045	-3.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$69,725	\$67,045	-3.8%

Name of City: **Odin**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$24,000	\$24,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	500	2,000	300.0%
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	24,822	25,566	3.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	500	500	---
Fines and Forfeits	0	0	---
Interest on Investments	200	200	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$51,022	\$53,266	4.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,500	2,500	---
Total Revenues and Other Sources	\$53,522	\$55,766	4.2%
Current Expenditures			
General Government	\$28,382	\$28,600	0.8%
Public Safety	2,000	1,000	-50.0%
Streets and Highways (excluding Const.)	13,400	13,300	-0.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,650	2,500	-5.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	4,500	4,500	---
Total Current Expenditures	\$50,932	\$49,900	-2.0%
Debt Service - Principal	2,000	2,000	---
Interest and Fiscal Charges	3,800	3,800	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,030	0	-100.0%
Total Expenditures and Other Uses	\$57,762	\$55,700	-3.6%

Name of City: **Ogema [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Ogilvie**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$56,980	\$59,740	4.8%
Tax Increments	4,500	4,600	2.2%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	3,500	16.7%
Federal Grants	0	0	---
State General Purpose Aid	123,218	123,218	---
State Categorical Aid	13,250	13,250	---
Grants from County/Other Local Units	0	0	---
Charges for Services	62,080	63,528	2.3%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	0	0	---
All Other Revenues	19,000	18,850	-0.8%
Total Revenues	\$283,028	\$287,686	1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,000	15,000	---
Total Revenues and Other Sources	\$298,028	\$302,686	1.6%
Current Expenditures			
General Government	\$106,915	\$112,550	5.3%
Public Safety	103,100	105,435	2.3%
Streets and Highways (excluding Const.)	29,750	29,750	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,715	5,000	6.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	5,000	5,000	---
Total Current Expenditures	\$249,480	\$257,735	3.3%
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	9,915	9,425	-4.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,000	15,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$284,395	\$292,160	2.7%

Name of City: **Okabena** [Failed to Report]

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Oklee** [Failed to Report]

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Olivia** [Failed to Report]

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Onamia**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$274,677	\$274,677	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	500	500	---
Licenses and Permits	2,800	2,800	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	1,500	1,500	---
Grants from County/Other Local Units	239,116	260,943	9.1%
Charges for Services	124,900	125,000	0.1%
Fines and Forfeits	3,500	1,000	-71.4%
Interest on Investments	1,700	1,200	-29.4%
All Other Revenues	12,100	11,000	-9.1%
Total Revenues	\$660,793	\$678,620	2.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$660,793	\$678,620	2.7%
Current Expenditures			
General Government	\$196,350	\$194,285	-1.1%
Public Safety	318,700	332,450	4.3%
Streets and Highways (excluding Const.)	80,050	86,350	7.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,000	14,800	5.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	35,000	35,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$644,100	\$662,885	2.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$644,100	\$662,885	2.9%

Name of City: **Ormsby**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$21,000	\$22,500	7.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	6,100	6,100	---
Licenses and Permits	2,650	2,650	---
Federal Grants	0	0	---
State General Purpose Aid	4,100	4,100	---
State Categorical Aid	9,500	9,500	---
Grants from County/Other Local Units	24,183	26,389	9.1%
Charges for Services	6,800	6,800	---
Fines and Forfeits	0	0	---
Interest on Investments	1,500	1,500	---
All Other Revenues	6,400	6,400	---
Total Revenues	\$82,233	\$85,939	4.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$82,233	\$85,939	4.5%
Current Expenditures			
General Government	\$18,625	\$18,100	-2.8%
Public Safety	36,100	36,100	---
Streets and Highways (excluding Const.)	12,900	12,900	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,600	6,600	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$74,225	\$73,700	-0.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	7,500	7,500	---
Total Expenditures and Other Uses	\$81,725	\$81,200	-0.6%

Name of City: **Oronoco**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$460,000	\$485,771	5.6%
Tax Increments	0	0	---
All Other Taxes	17,000	10,500	-38.2%
Special Assessments	0	0	---
Licenses and Permits	15,120	28,900	91.1%
Federal Grants	0	0	---
State General Purpose Aid	28,182	66,652	136.5%
State Categorical Aid	8,000	8,000	---
Grants from County/Other Local Units	32,890	32,890	---
Charges for Services	27,630	42,810	54.9%
Fines and Forfeits	3,500	2,200	-37.1%
Interest on Investments	1,000	1,000	---
All Other Revenues	500	500	---
Total Revenues	\$593,822	\$679,223	14.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$593,822	\$679,223	14.4%
Current Expenditures			
General Government	\$145,282	\$180,984	24.6%
Public Safety	124,666	142,100	14.0%
Streets and Highways (excluding Const.)	83,500	101,950	22.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	168,565	169,055	0.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$522,013	\$594,089	13.8%
Debt Service - Principal	123,560	121,117	-2.0%
Interest and Fiscal Charges	18,485	18,112	-2.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	50,000	68,826	37.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$714,058	\$802,144	12.3%

Name of City: **Orono**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$3,946,260	\$3,946,260	---
Tax Increments	52,000	52,000	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	339,700	331,600	-2.4%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	208,220	203,220	-2.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,621,050	2,613,350	-0.3%
Fines and Forfeits	156,500	160,500	2.6%
Interest on Investments	61,400	51,500	-16.1%
All Other Revenues	61,400	53,200	-13.4%
Total Revenues	\$7,446,530	\$7,411,630	-0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$7,446,530	\$7,411,630	-0.5%
Current Expenditures			
General Government	\$1,227,910	\$1,014,963	-17.3%
Public Safety	4,633,280	4,820,385	4.0%
Streets and Highways (excluding Const.)	472,320	461,499	-2.3%
Sanitation	0	0	---
Human Services	11,500	9,500	-17.4%
Health	0	0	---
Culture and Recreation	245,200	227,948	-7.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	50,000	52,000	4.0%
All Other Current Expenditures	182,700	209,060	14.4%
Total Current Expenditures	\$6,822,910	\$6,795,355	-0.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	1,700,000	0	-100.0%
All Other Capital Outlay	847,500	201,775	-76.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	514,720	400,000	-22.3%
Total Expenditures and Other Uses	\$9,885,130	\$7,397,130	-25.2%

Name of City: **Orr**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$95,976	\$97,895	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,520	2,330	53.3%
Federal Grants	0	0	---
State General Purpose Aid	43,263	48,838	12.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	124,800	116,213	-6.9%
Charges for Services	625	4,950	692.0%
Fines and Forfeits	1,000	1,200	20.0%
Interest on Investments	7,500	7,500	---
All Other Revenues	143,725	15,000	-89.6%
Total Revenues	\$418,409	\$293,926	-29.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	20,000	0	-100.0%
Transfers from Other Funds	29,300	12,500	-57.3%
Total Revenues and Other Sources	\$467,709	\$306,426	-34.5%
Current Expenditures			
General Government	\$74,588	\$82,462	10.6%
Public Safety	132,918	500	-99.6%
Streets and Highways (excluding Const.)	19,895	21,865	9.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	24,602	28,770	16.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	186,248	171,808	-7.8%
Total Current Expenditures	\$438,251	\$305,405	-30.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	29,300	0	-100.0%
Total Expenditures and Other Uses	\$467,551	\$305,405	-34.7%

Name of City: **Ortonville**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$523,593	\$562,232	7.4%
Tax Increments	0	0	---
All Other Taxes	33,000	57,500	74.2%
Special Assessments	35,000	27,779	-20.6%
Licenses and Permits	17,000	17,400	2.4%
Federal Grants	0	0	---
State General Purpose Aid	703,420	734,799	4.5%
State Categorical Aid	44,334	42,734	-3.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	286,899	146,569	-48.9%
Fines and Forfeits	9,200	9,200	---
Interest on Investments	2,500	2,000	-20.0%
All Other Revenues	26,000	26,200	0.8%
Total Revenues	\$1,680,946	\$1,626,413	-3.2%
Proceeds from Bond Sales	0	350,000	---
Other Financing Sources	258,677	321,204	24.2%
Transfers from Other Funds	494,048	341,838	-30.8%
Total Revenues and Other Sources	\$2,433,671	\$2,639,455	8.5%
Current Expenditures			
General Government	\$439,208	\$437,440	-0.4%
Public Safety	599,980	460,380	-23.3%
Streets and Highways (excluding Const.)	369,378	702,411	90.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	208,554	209,380	0.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	396,185	520,708	31.4%
Total Current Expenditures	\$2,013,305	\$2,330,319	15.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	420,366	309,136	-26.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,433,671	\$2,639,455	8.5%

Name of City: **Osakis**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$416,502	\$416,502	---
Tax Increments	90,000	85,000	-5.6%
All Other Taxes	20,000	15,000	-25.0%
Special Assessments	21,500	21,500	---
Licenses and Permits	16,500	16,700	1.2%
Federal Grants	0	0	---
State General Purpose Aid	40,210	41,210	2.5%
State Categorical Aid	380,867	434,108	14.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	25,450	27,150	6.7%
Fines and Forfeits	12,400	11,500	-7.3%
Interest on Investments	5,000	5,000	---
All Other Revenues	39,400	23,500	-40.4%
Total Revenues	\$1,067,829	\$1,097,170	2.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	6,840	0	-100.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,074,669	\$1,097,170	2.1%
Current Expenditures			
General Government	\$138,942	\$182,600	31.4%
Public Safety	333,780	278,948	-16.4%
Streets and Highways (excluding Const.)	131,850	133,650	1.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	32,580	32,980	1.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	19,000	174,250	817.1%
All Other Current Expenditures	185,350	32,900	-82.2%
Total Current Expenditures	\$841,502	\$835,328	-0.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	131,000	161,000	22.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$972,502	\$996,328	2.4%

Name of City: **Oslo [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Osseo**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$942,322	\$1,045,047	10.9%
Tax Increments	0	0	---
All Other Taxes	62,800	85,000	35.4%
Special Assessments	0	0	---
Licenses and Permits	122,500	94,300	-23.0%
Federal Grants	0	0	---
State General Purpose Aid	26,500	26,500	---
State Categorical Aid	634,400	634,435	0.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	13,500	8,000	-40.7%
Fines and Forfeits	45,000	45,000	---
Interest on Investments	4,000	17,000	325.0%
All Other Revenues	30,000	30,000	---
Total Revenues	\$1,881,022	\$1,985,282	5.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	74,000	75,000	1.4%
Total Revenues and Other Sources	\$1,955,022	\$2,060,282	5.4%
Current Expenditures			
General Government	\$577,000	\$638,779	10.7%
Public Safety	701,265	728,482	3.9%
Streets and Highways (excluding Const.)	142,429	132,055	-7.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	20,888	34,086	63.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,441,582	\$1,533,402	6.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	526,880	---
Other Financing Uses	50,000	0	-100.0%
Transfers to Other Funds	463,440	0	-100.0%
Total Expenditures and Other Uses	\$1,955,022	\$2,060,282	5.4%

Name of City: **Ostrander** [Failed to Report]

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Otsego**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☒ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$4,377,910	\$4,500,000	2.8%
Tax Increments	0	0	---
All Other Taxes	100,000	105,000	5.0%
Special Assessments	262,472	0	-100.0%
Licenses and Permits	28,000	40,100	43.2%
Federal Grants	0	0	---
State General Purpose Aid	1,875	1,900	1.3%
State Categorical Aid	201,000	314,711	56.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	57,000	65,650	15.2%
Fines and Forfeits	0	0	---
Interest on Investments	100,000	100,000	---
All Other Revenues	500	0	-100.0%
Total Revenues	\$5,128,757	\$5,127,361	-0.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	143,736	---
Total Revenues and Other Sources	\$5,128,757	\$5,271,097	2.8%
Current Expenditures			
General Government	\$1,051,735	\$1,159,519	10.2%
Public Safety	1,246,170	1,309,250	5.1%
Streets and Highways (excluding Const.)	999,465	1,015,740	1.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	428,765	482,602	12.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	31,400	11,790	-62.5%
All Other Current Expenditures	18,750	23,000	22.7%
Total Current Expenditures	\$3,776,285	\$4,001,901	6.0%
Debt Service - Principal	520,000	1,150,000	121.2%
Interest and Fiscal Charges	324,231	548,908	69.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	665,000	728,000	9.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	65,911	---
Total Expenditures and Other Uses	\$5,285,516	\$6,494,720	22.9%

Name of City: **Ottertail**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$328,527	\$326,527	-0.6%
Tax Increments	0	0	---
All Other Taxes	0	30,700	---
Special Assessments	28,800	6,698	-76.7%
Licenses and Permits	6,865	8,725	27.1%
Federal Grants	0	0	---
State General Purpose Aid	0	572	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	43,379	81,899	88.8%
Fines and Forfeits	0	0	---
Interest on Investments	5,900	8,633	46.3%
All Other Revenues	1,000	1,500	50.0%
Total Revenues	\$414,471	\$465,254	12.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	7,500	---
Transfers from Other Funds	10,860	17,304	59.3%
Total Revenues and Other Sources	\$425,331	\$490,058	15.2%
Current Expenditures			
General Government	\$135,006	\$149,824	11.0%
Public Safety	82,018	82,275	0.3%
Streets and Highways (excluding Const.)	64,558	66,754	3.4%
Sanitation	15,100	24,500	62.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,557	13,806	-5.2%
Conservation of Natural Resources	1,200	1,000	-16.7%
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	29,000	---
Total Current Expenditures	\$312,439	\$367,159	17.5%
Debt Service - Principal	46,524	47,737	2.6%
Interest and Fiscal Charges	10,738	7,525	-29.9%
Streets and Highways Capital Outlay	65,000	50,000	-23.1%
All Other Capital Outlay	19,569	29,196	49.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	10,860	17,304	59.3%
Total Expenditures and Other Uses	\$465,130	\$518,921	11.6%

Name of City: **Owatonna**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$9,564,265	\$9,567,665	0.0%
Tax Increments	289,300	309,855	7.1%
All Other Taxes	512,000	521,500	1.9%
Special Assessments	937,345	765,131	-18.4%
Licenses and Permits	299,200	309,900	3.6%
Federal Grants	738,407	722,679	-2.1%
State General Purpose Aid	3,175,046	3,957,837	24.7%
State Categorical Aid	700,368	646,368	-7.7%
Grants from County/Other Local Units	569,807	855,892	50.2%
Charges for Services	2,196,559	2,204,315	0.4%
Fines and Forfeits	217,250	177,550	-18.3%
Interest on Investments	145,800	143,540	-1.6%
All Other Revenues	406,702	413,971	1.8%
Total Revenues	\$19,752,049	\$20,596,203	4.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	564,000	---
Total Revenues and Other Sources	\$19,752,049	\$21,160,203	7.1%
Current Expenditures			
General Government	\$2,346,121	\$2,513,285	7.1%
Public Safety	5,715,907	6,237,359	9.1%
Streets and Highways (excluding Const.)	2,735,671	3,001,625	9.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,022,039	3,926,792	-2.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	541,323	535,366	-1.1%
All Other Current Expenditures	1,934,847	1,761,559	-9.0%
Total Current Expenditures	\$17,295,908	\$17,975,986	3.9%
Debt Service - Principal	2,175,000	1,845,000	-15.2%
Interest and Fiscal Charges	231,774	273,014	17.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	616,500	877,000	42.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	50,000	564,000	1028.0%
Total Expenditures and Other Uses	\$20,369,182	\$21,535,000	5.7%

Name of City: **Palisade**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$62,010	\$68,211	10.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	12,832	12,454	-2.9%
Licenses and Permits	1,000	1,525	52.5%
Federal Grants	0	0	---
State General Purpose Aid	14,295	18,941	32.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	3,819	3,819	---
Charges for Services	56,620	67,200	18.7%
Fines and Forfeits	0	0	---
Interest on Investments	585	500	-14.5%
All Other Revenues	12,000	20,000	66.7%
Total Revenues	\$163,161	\$192,650	18.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$163,161	\$192,650	18.1%
Current Expenditures			
General Government	\$31,000	\$35,835	15.6%
Public Safety	90,000	90,000	---
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	6,000	29,765	396.1%
Total Current Expenditures	\$137,000	\$165,600	20.9%
Debt Service - Principal	18,670	18,670	---
Interest and Fiscal Charges	5,330	5,330	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	10,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$171,000	\$199,600	16.7%

Name of City: **Park Rapids [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Parkers Prairie**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$492,285	\$507,880	3.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,000	1,000	---
Licenses and Permits	1,200	1,200	---
Federal Grants	0	0	---
State General Purpose Aid	226,690	256,946	13.3%
State Categorical Aid	26,037	24,681	-5.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	24,900	26,150	5.0%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	1,000	1,000	---
All Other Revenues	9,000	15,000	66.7%
Total Revenues	\$786,112	\$837,857	6.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$786,112	\$837,857	6.6%
Current Expenditures			
General Government	\$153,348	\$150,544	-1.8%
Public Safety	268,037	278,538	3.9%
Streets and Highways (excluding Const.)	202,780	237,675	17.2%
Sanitation	3,000	3,050	1.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	89,124	97,818	9.8%
Conservation of Natural Resources	1,000	1,500	50.0%
Economic Development and Housing	1,500	1,500	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$718,789	\$770,625	7.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	68,073	67,232	-1.2%
Total Expenditures and Other Uses	\$786,862	\$837,857	6.5%

Name of City: **Paynesville**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$554,000	\$565,762	2.1%
Tax Increments	0	0	---
All Other Taxes	26,000	26,000	---
Special Assessments	0	0	---
Licenses and Permits	33,350	36,600	9.7%
Federal Grants	0	0	---
State General Purpose Aid	682,324	718,826	5.3%
State Categorical Aid	64,795	64,795	---
Grants from County/Other Local Units	0	0	---
Charges for Services	359,410	369,930	2.9%
Fines and Forfeits	14,000	14,000	---
Interest on Investments	6,000	15,000	150.0%
All Other Revenues	54,500	53,600	-1.7%
Total Revenues	\$1,794,379	\$1,864,513	3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,794,379	\$1,864,513	3.9%
Current Expenditures			
General Government	\$337,981	\$338,426	0.1%
Public Safety	580,885	591,793	1.9%
Streets and Highways (excluding Const.)	304,677	338,316	11.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	120,760	135,496	12.2%
Conservation of Natural Resources	20,234	19,401	-4.1%
Economic Development and Housing	24,608	27,376	11.2%
All Other Current Expenditures	41,182	53,649	30.3%
Total Current Expenditures	\$1,430,327	\$1,504,457	5.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	13,429	18,429	37.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	373,212	369,003	-1.1%
Total Expenditures and Other Uses	\$1,816,968	\$1,891,889	4.1%

Name of City: **Pease**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$38,656	\$38,176	-1.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	400	400	---
Federal Grants	0	0	---
State General Purpose Aid	15,448	19,465	26.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$54,504	\$58,041	6.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$54,504	\$58,041	6.5%
Current Expenditures			
General Government	\$19,840	\$20,190	1.8%
Public Safety	1,800	1,800	---
Streets and Highways (excluding Const.)	12,500	12,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	20,490	20,272	-1.1%
Total Current Expenditures	\$54,630	\$54,762	0.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$54,630	\$54,762	0.2%

Name of City: **Pelican Rapids**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$564,586	\$630,489	11.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,500	2,500	---
Federal Grants	0	0	---
State General Purpose Aid	908,614	953,191	4.9%
State Categorical Aid	62,900	62,900	---
Grants from County/Other Local Units	0	1,900	---
Charges for Services	11,000	10,500	-4.5%
Fines and Forfeits	8,000	8,500	6.3%
Interest on Investments	0	0	---
All Other Revenues	33,840	35,900	6.1%
Total Revenues	\$1,591,440	\$1,705,880	7.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	25,000	30,000	20.0%
Total Revenues and Other Sources	\$1,616,440	\$1,735,880	7.4%
Current Expenditures			
General Government	\$210,935	\$218,735	3.7%
Public Safety	507,040	499,340	-1.5%
Streets and Highways (excluding Const.)	239,300	241,200	0.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	30,000	31,000	3.3%
Culture and Recreation	328,150	340,100	3.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	39,500	39,500	---
All Other Current Expenditures	59,400	61,100	2.9%
Total Current Expenditures	\$1,414,325	\$1,430,975	1.2%
Debt Service - Principal	21,070	19,200	-8.9%
Interest and Fiscal Charges	8,445	8,705	3.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	172,600	277,000	60.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,616,440	\$1,735,880	7.4%

Name of City: **Pemberton**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$162,290	\$165,353	1.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,300	1,830	40.8%
Federal Grants	0	0	---
State General Purpose Aid	25,303	33,030	30.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	29,000	35,000	20.7%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	2,000	3,000	50.0%
Total Revenues	\$219,893	\$238,213	8.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$219,893	\$238,213	8.3%
Current Expenditures			
General Government	\$75,314	\$92,600	23.0%
Public Safety	20,000	20,000	---
Streets and Highways (excluding Const.)	28,300	28,800	1.8%
Sanitation	17,000	17,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	39,000	41,000	5.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$179,614	\$199,400	11.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$179,614	\$199,400	11.0%

Name of City: **Pennock**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$135,344	\$135,344	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	109,129	129,208	18.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	5,000	1,500	-70.0%
All Other Revenues	12,000	12,000	---
Total Revenues	\$261,473	\$278,052	6.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$261,473	\$278,052	6.3%
Current Expenditures			
General Government	\$76,133	\$82,033	7.7%
Public Safety	39,990	40,518	1.3%
Streets and Highways (excluding Const.)	49,895	50,895	2.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	24,957	24,957	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	10,000	10,000	---
Total Current Expenditures	\$200,975	\$208,403	3.7%
Debt Service - Principal	65,000	70,000	7.7%
Interest and Fiscal Charges	64,430	54,188	-15.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	34,000	34,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$364,405	\$366,591	0.6%

Name of City: **Pequot Lakes**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,524,682	\$1,526,623	0.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	14,225	14,225	---
Licenses and Permits	27,750	32,050	15.5%
Federal Grants	0	123,000	---
State General Purpose Aid	30,000	72,380	141.3%
State Categorical Aid	44,100	51,130	15.9%
Grants from County/Other Local Units	16,000	750	-95.3%
Charges for Services	265,070	269,670	1.7%
Fines and Forfeits	14,250	14,500	1.8%
Interest on Investments	11,180	10,980	-1.8%
All Other Revenues	22,000	25,800	17.3%
Total Revenues	\$1,969,257	\$2,141,108	8.7%
Proceeds from Bond Sales	0	185,000	---
Other Financing Sources	24,830	369,000	1386.1%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,994,087	\$2,695,108	35.2%
Current Expenditures			
General Government	\$442,117	\$449,080	1.6%
Public Safety	752,680	777,120	3.2%
Streets and Highways (excluding Const.)	278,490	321,520	15.5%
Sanitation	16,000	12,000	-25.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	30,480	27,980	-8.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	75,782	80,705	6.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,595,549	\$1,668,405	4.6%
Debt Service - Principal	59,780	109,050	82.4%
Interest and Fiscal Charges	27,123	24,138	-11.0%
Streets and Highways Capital Outlay	209,000	295,720	41.5%
All Other Capital Outlay	67,900	740,500	990.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,959,352	\$2,837,813	44.8%

Name of City: **Perham**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,154,688	\$1,142,273	-1.1%
Tax Increments	750	488,000	54966.7%
All Other Taxes	0	3,580	---
Special Assessments	501,579	449,721	-10.3%
Licenses and Permits	64,000	82,000	28.1%
Federal Grants	0	0	---
State General Purpose Aid	459,137	583,098	27.0%
State Categorical Aid	157,827	87,081	-44.8%
Grants from County/Other Local Units	38,900	39,000	0.3%
Charges for Services	297,147	329,703	11.0%
Fines and Forfeits	24,500	28,100	14.7%
Interest on Investments	32,400	27,660	-14.6%
All Other Revenues	257,406	296,374	15.1%
Total Revenues	\$2,988,334	\$3,556,590	19.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	468,812	489,097	4.3%
Total Revenues and Other Sources	\$3,457,146	\$4,045,687	17.0%
Current Expenditures			
General Government	\$301,827	\$325,619	7.9%
Public Safety	712,032	788,441	10.7%
Streets and Highways (excluding Const.)	332,473	348,433	4.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	388,530	400,663	3.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	156,431	153,884	-1.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,891,293	\$2,017,040	6.6%
Debt Service - Principal	836,111	1,422,021	70.1%
Interest and Fiscal Charges	381,334	350,035	-8.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	505,500	400,000	-20.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	35,000	45,000	28.6%
Total Expenditures and Other Uses	\$3,649,238	\$4,234,096	16.0%

Name of City: **Perley**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$18,000	\$20,000	11.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,400	1,370	-2.1%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	21,500	24,720	15.0%
Charges for Services	53,254	4,720	-91.1%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	2,500	3,000	20.0%
Total Revenues	\$96,654	\$53,810	-44.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	22,814	---
Total Revenues and Other Sources	\$96,654	\$76,624	-20.7%
Current Expenditures			
General Government	\$35,683	\$31,311	-12.3%
Public Safety	5,400	16,450	204.6%
Streets and Highways (excluding Const.)	3,500	3,500	---
Sanitation	26,100	0	-100.0%
Human Services	0	0	---
Health	500	0	-100.0%
Culture and Recreation	7,871	7,133	-9.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,000	4,035	101.8%
Total Current Expenditures	\$81,054	\$62,429	-23.0%
Debt Service - Principal	14,200	14,195	-0.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,400	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$96,654	\$76,624	-20.7%

Name of City: **Peterson**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$70,000	\$72,100	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	440	500	13.6%
Federal Grants	0	0	---
State General Purpose Aid	45,786	45,746	-0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	25,218	25,703	1.9%
Fines and Forfeits	50	150	200.0%
Interest on Investments	490	500	2.0%
All Other Revenues	2,279	2,279	---
Total Revenues	\$144,263	\$146,978	1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$144,263	\$146,978	1.9%
Current Expenditures			
General Government	\$76,348	\$77,382	1.4%
Public Safety	4,475	3,525	-21.2%
Streets and Highways (excluding Const.)	25,640	23,586	-8.0%
Sanitation	15,400	15,400	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,400	7,085	195.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$124,263	\$126,978	2.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	20,000	20,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$144,263	\$146,978	1.9%

Name of City: **Pierz**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$280,515	\$280,515	---
Tax Increments	103,000	90,000	-12.6%
All Other Taxes	8,400	8,400	---
Special Assessments	18,695	28,868	54.4%
Licenses and Permits	17,700	20,000	13.0%
Federal Grants	0	0	---
State General Purpose Aid	362,938	409,776	12.9%
State Categorical Aid	30,812	30,812	---
Grants from County/Other Local Units	0	0	---
Charges for Services	28,000	42,000	50.0%
Fines and Forfeits	1,700	1,000	-41.2%
Interest on Investments	100	100	---
All Other Revenues	0	0	---
Total Revenues	\$851,860	\$911,471	7.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,000	15,000	---
Total Revenues and Other Sources	\$866,860	\$926,471	6.9%
Current Expenditures			
General Government	\$217,223	\$250,640	15.4%
Public Safety	269,833	287,093	6.4%
Streets and Highways (excluding Const.)	116,960	217,260	85.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	1,140	0	-100.0%
Culture and Recreation	15,200	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$620,356	\$754,993	21.7%
Debt Service - Principal	103,800	50,000	-51.8%
Interest and Fiscal Charges	20,519	10,451	-49.1%
Streets and Highways Capital Outlay	100,000	100,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	15,000	0	-100.0%
Total Expenditures and Other Uses	\$859,675	\$915,444	6.5%

Name of City: **Pillager [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Pine City**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,089,039	\$1,108,156	1.8%
Tax Increments	54,231	63,944	17.9%
All Other Taxes	0	0	---
Special Assessments	298,833	281,871	-5.7%
Licenses and Permits	58,850	56,122	-4.6%
Federal Grants	0	0	---
State General Purpose Aid	426,553	554,838	30.1%
State Categorical Aid	50,072	53,755	7.4%
Grants from County/Other Local Units	8,000	0	-100.0%
Charges for Services	382,922	402,449	5.1%
Fines and Forfeits	12,000	12,000	---
Interest on Investments	19,500	16,307	-16.4%
All Other Revenues	43,438	34,200	-21.3%
Total Revenues	\$2,443,438	\$2,583,642	5.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	218,558	364,180	66.6%
Total Revenues and Other Sources	\$2,661,996	\$2,947,822	10.7%
Current Expenditures			
General Government	\$619,065	\$595,405	-3.8%
Public Safety	488,651	571,159	16.9%
Streets and Highways (excluding Const.)	403,594	392,066	-2.9%
Sanitation	2,150	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	173,500	178,025	2.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	82,061	70,271	-14.4%
All Other Current Expenditures	23,062	14,309	-38.0%
Total Current Expenditures	\$1,792,083	\$1,821,235	1.6%
Debt Service - Principal	595,000	532,894	-10.4%
Interest and Fiscal Charges	146,325	209,314	43.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	100,000	94,000	-6.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	218,558	364,180	66.6%
Total Expenditures and Other Uses	\$2,851,966	\$3,021,623	5.9%

Name of City: **Pine Island**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,538,094	\$1,555,661	1.1%
Tax Increments	0	0	---
All Other Taxes	16,000	16,000	---
Special Assessments	142,832	143,832	0.7%
Licenses and Permits	50,500	45,700	-9.5%
Federal Grants	0	10,000	---
State General Purpose Aid	490,000	579,117	18.2%
State Categorical Aid	39,677	41,677	5.0%
Grants from County/Other Local Units	66,064	73,636	11.5%
Charges for Services	131,620	121,062	-8.0%
Fines and Forfeits	15,400	4,400	-71.4%
Interest on Investments	12,250	13,749	12.2%
All Other Revenues	133,697	139,305	4.2%
Total Revenues	\$2,636,134	\$2,744,139	4.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	505,292	471,773	-6.6%
Total Revenues and Other Sources	\$3,141,426	\$3,215,912	2.4%
Current Expenditures			
General Government	\$507,644	\$431,680	-15.0%
Public Safety	570,392	583,719	2.3%
Streets and Highways (excluding Const.)	463,875	506,218	9.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	278,968	266,106	-4.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	80,476	93,084	15.7%
All Other Current Expenditures	49,205	76,255	55.0%
Total Current Expenditures	\$1,950,560	\$1,957,062	0.3%
Debt Service - Principal	495,000	489,865	-1.0%
Interest and Fiscal Charges	226,887	188,367	-17.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	106,964	116,400	8.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	387,600	372,900	-3.8%
Total Expenditures and Other Uses	\$3,167,011	\$3,124,594	-1.3%

Name of City: **Pine River**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$373,871	\$414,998	11.0%
Tax Increments	19,000	19,000	---
All Other Taxes	5,940	6,392	7.6%
Special Assessments	0	0	---
Licenses and Permits	3,050	12,550	311.5%
Federal Grants	0	0	---
State General Purpose Aid	247,854	274,000	10.5%
State Categorical Aid	29,000	25,402	-12.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	152,025	120,255	-20.9%
Fines and Forfeits	2,500	5,000	100.0%
Interest on Investments	0	0	---
All Other Revenues	29,754	39,785	33.7%
Total Revenues	\$862,994	\$917,382	6.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	52,853	53,000	0.3%
Total Revenues and Other Sources	\$915,847	\$970,382	6.0%
Current Expenditures			
General Government	\$168,802	\$197,887	17.2%
Public Safety	347,004	323,044	-6.9%
Streets and Highways (excluding Const.)	203,867	213,843	4.9%
Sanitation	13,750	10,615	-22.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	67,266	72,442	7.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	17,000	17,000	---
All Other Current Expenditures	38,041	23,100	-39.3%
Total Current Expenditures	\$855,730	\$857,931	0.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	50,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	54,500	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$855,730	\$962,431	12.5%

Name of City: **Pine Springs**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$40,000	\$40,000	---
Tax Increments	0	0	---
All Other Taxes	4,800	5,100	6.3%
Special Assessments	0	0	---
Licenses and Permits	1,300	1,300	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	24,000	24,000	---
Fines and Forfeits	8,400	8,400	---
Interest on Investments	2,200	1,500	-31.8%
All Other Revenues	500	500	---
Total Revenues	\$81,200	\$80,800	-0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$81,200	\$80,800	-0.5%
Current Expenditures			
General Government	\$30,450	\$28,750	-5.6%
Public Safety	7,300	7,300	---
Streets and Highways (excluding Const.)	68,000	52,000	-23.5%
Sanitation	4,800	4,800	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$110,550	\$92,850	-16.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$110,550	\$92,850	-16.0%

Name of City: **Pipestone**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,695,000	\$1,732,251	2.2%
Tax Increments	48,000	50,000	4.2%
All Other Taxes	86,600	91,000	5.1%
Special Assessments	42,795	54,430	27.2%
Licenses and Permits	57,660	62,910	9.1%
Federal Grants	3,420	0	-100.0%
State General Purpose Aid	1,539,612	1,936,211	25.8%
State Categorical Aid	93,710	93,710	---
Grants from County/Other Local Units	15,250	15,250	---
Charges for Services	572,525	594,820	3.9%
Fines and Forfeits	20,000	17,500	-12.5%
Interest on Investments	6,600	5,700	-13.6%
All Other Revenues	100,385	113,845	13.4%
Total Revenues	\$4,281,557	\$4,767,627	11.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	353,465	351,940	-0.4%
Total Revenues and Other Sources	\$4,635,022	\$5,119,567	10.5%
Current Expenditures			
General Government	\$533,635	\$533,625	-0.0%
Public Safety	937,675	910,925	-2.9%
Streets and Highways (excluding Const.)	638,235	660,450	3.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	687,850	746,889	8.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	123,830	178,390	44.1%
All Other Current Expenditures	293,085	302,905	3.4%
Total Current Expenditures	\$3,214,310	\$3,333,184	3.7%
Debt Service - Principal	723,200	636,210	-12.0%
Interest and Fiscal Charges	208,960	213,873	2.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	107,120	332,675	210.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	222,815	191,190	-14.2%
Total Expenditures and Other Uses	\$4,476,405	\$4,707,132	5.2%

Name of City: **Plainview**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,611,350	\$1,611,350	---
Tax Increments	87,643	87,787	0.2%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	24,120	24,120	---
Federal Grants	0	0	---
State General Purpose Aid	544,648	696,835	27.9%
State Categorical Aid	48,000	48,000	---
Grants from County/Other Local Units	32,000	32,000	---
Charges for Services	240,000	240,000	---
Fines and Forfeits	5,000	8,000	60.0%
Interest on Investments	15,000	10,000	-33.3%
All Other Revenues	20,000	21,000	5.0%
Total Revenues	\$2,627,761	\$2,779,092	5.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,627,761	\$2,779,092	5.8%
Current Expenditures			
General Government	\$447,000	\$453,000	1.3%
Public Safety	572,000	603,000	5.4%
Streets and Highways (excluding Const.)	374,000	380,000	1.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	185,000	185,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	20,000	20,000	---
All Other Current Expenditures	165,000	175,000	6.1%
Total Current Expenditures	\$1,763,000	\$1,816,000	3.0%
Debt Service - Principal	281,000	282,000	0.4%
Interest and Fiscal Charges	152,900	145,187	-5.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,196,900	\$2,243,187	2.1%

Name of City: **Plato**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$140,490	\$143,105	1.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,800	4,800	---
Federal Grants	0	0	---
State General Purpose Aid	22,209	31,758	43.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	12,580	10,780	-14.3%
Fines and Forfeits	0	0	---
Interest on Investments	500	250	-50.0%
All Other Revenues	1,000	3,000	200.0%
Total Revenues	\$181,579	\$193,693	6.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$181,579	\$193,693	6.7%
Current Expenditures			
General Government	\$88,976	\$90,666	1.9%
Public Safety	20,300	20,300	---
Streets and Highways (excluding Const.)	46,000	58,500	27.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,800	13,350	23.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	5,500	8,000	45.5%
Total Current Expenditures	\$171,576	\$190,816	11.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	9,000	-10.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$181,576	\$199,816	10.0%

Name of City: **Plummer [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Plymouth**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$24,577,390	\$25,092,060	2.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,600	3,500	34.6%
Licenses and Permits	2,755,600	3,105,625	12.7%
Federal Grants	3,635,619	3,621,537	-0.4%
State General Purpose Aid	0	0	---
State Categorical Aid	3,953,670	5,022,834	27.0%
Grants from County/Other Local Units	367,208	380,000	3.5%
Charges for Services	3,494,925	3,491,667	-0.1%
Fines and Forfeits	765,500	766,500	0.1%
Interest on Investments	48,500	155,500	220.6%
All Other Revenues	74,450	124,600	67.4%
Total Revenues	\$39,675,462	\$41,763,823	5.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	300,000	400,000	33.3%
Transfers from Other Funds	204,790	312,790	52.7%
Total Revenues and Other Sources	\$40,180,252	\$42,476,613	5.7%
Current Expenditures			
General Government	\$4,519,065	\$4,394,488	-2.8%
Public Safety	14,953,870	16,060,772	7.4%
Streets and Highways (excluding Const.)	5,674,464	5,672,638	-0.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,055,839	6,481,705	7.0%
Conservation of Natural Resources	808,461	535,979	-33.7%
Economic Development and Housing	4,180,003	4,173,203	-0.2%
All Other Current Expenditures	4,630,047	4,544,067	-1.9%
Total Current Expenditures	\$40,821,749	\$41,862,852	2.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	103,000	337,976	228.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	340,500	154,500	-54.6%
Total Expenditures and Other Uses	\$41,265,249	\$42,355,328	2.6%

Name of City: **Porter**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$45,395	\$46,757	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,300	1,300	---
Federal Grants	0	0	---
State General Purpose Aid	41,048	40,349	-1.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	13,162	13,162	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	11,265	9,465	-16.0%
Total Revenues	\$112,170	\$111,033	-1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$112,170	\$111,033	-1.0%
Current Expenditures			
General Government	\$13,880	\$14,425	3.9%
Public Safety	47,750	46,950	-1.7%
Streets and Highways (excluding Const.)	33,653	33,370	-0.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	2,950	2,550	-13.6%
Culture and Recreation	5,255	5,255	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	8,683	8,483	-2.3%
Total Current Expenditures	\$112,171	\$111,033	-1.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$112,171	\$111,033	-1.0%

Name of City: **Preston**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$672,725	\$708,803	5.4%
Tax Increments	0	0	---
All Other Taxes	21,300	21,300	---
Special Assessments	49,950	32,950	-34.0%
Licenses and Permits	5,235	5,235	---
Federal Grants	0	0	---
State General Purpose Aid	484,980	493,985	1.9%
State Categorical Aid	35,568	34,568	-2.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	251,727	266,066	5.7%
Fines and Forfeits	7,200	7,400	2.8%
Interest on Investments	12,465	3,415	-72.6%
All Other Revenues	173,727	175,317	0.9%
Total Revenues	\$1,714,877	\$1,749,039	2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	33,192	27,051	-18.5%
Total Revenues and Other Sources	\$1,748,069	\$1,776,090	1.6%
Current Expenditures			
General Government	\$462,568	\$478,145	3.4%
Public Safety	370,825	362,612	-2.2%
Streets and Highways (excluding Const.)	245,684	242,031	-1.5%
Sanitation	7,975	7,825	-1.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	263,595	271,093	2.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	41,037	70,037	70.7%
All Other Current Expenditures	432	432	---
Total Current Expenditures	\$1,392,116	\$1,432,175	2.9%
Debt Service - Principal	244,823	247,673	1.2%
Interest and Fiscal Charges	23,667	40,929	72.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	81,300	67,300	-17.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,741,906	\$1,788,077	2.7%

Name of City: **Princeton**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,930,030	\$1,834,925	-4.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	128,180	105,135	-18.0%
Federal Grants	288,000	41,800	-85.5%
State General Purpose Aid	622,830	820,575	31.7%
State Categorical Aid	125,130	121,410	-3.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	350,290	306,850	-12.4%
Fines and Forfeits	37,000	33,500	-9.5%
Interest on Investments	19,865	18,720	-5.8%
All Other Revenues	151,150	257,200	70.2%
Total Revenues	\$3,652,475	\$3,540,115	-3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	489,620	533,355	8.9%
Total Revenues and Other Sources	\$4,142,095	\$4,073,470	-1.7%
Current Expenditures			
General Government	\$631,200	\$673,555	6.7%
Public Safety	1,305,595	1,392,220	6.6%
Streets and Highways (excluding Const.)	628,080	698,025	11.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	38,495	35,930	-6.7%
Culture and Recreation	213,705	202,495	-5.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	408,675	156,595	-61.7%
All Other Current Expenditures	351,150	312,800	-10.9%
Total Current Expenditures	\$3,576,900	\$3,471,620	-2.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	603,350	703,480	16.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	134,940	91,975	-31.8%
Total Expenditures and Other Uses	\$4,315,190	\$4,267,075	-1.1%

Name of City: **Prinsburg**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$301,265	\$301,265	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	200	1,500	650.0%
Licenses and Permits	50	100	100.0%
Federal Grants	0	0	---
State General Purpose Aid	75,915	89,667	18.1%
State Categorical Aid	8,728	8,728	---
Grants from County/Other Local Units	0	0	---
Charges for Services	47,292	28,000	-40.8%
Fines and Forfeits	0	0	---
Interest on Investments	1,500	1,500	---
All Other Revenues	2,000	2,000	---
Total Revenues	\$436,950	\$432,760	-1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$436,950	\$432,760	-1.0%
Current Expenditures			
General Government	\$47,000	\$47,500	1.1%
Public Safety	70,000	65,000	-7.1%
Streets and Highways (excluding Const.)	95,000	29,000	-69.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,000	10,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	68,500	68,500	---
Total Current Expenditures	\$290,500	\$220,000	-24.3%
Debt Service - Principal	11,014	9,758	-11.4%
Interest and Fiscal Charges	11,979	10,031	-16.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	12,000	91,000	658.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$325,493	\$330,789	1.6%

Name of City: **Prior Lake**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$9,414,124	\$9,448,918	0.4%
Tax Increments	0	0	---
All Other Taxes	571,700	571,700	---
Special Assessments	407,128	489,877	20.3%
Licenses and Permits	512,020	638,895	24.8%
Federal Grants	1,500	1,500	---
State General Purpose Aid	11,905	49,405	315.0%
State Categorical Aid	583,910	648,860	11.1%
Grants from County/Other Local Units	443,300	444,820	0.3%
Charges for Services	1,421,554	1,585,510	11.5%
Fines and Forfeits	155,000	155,000	---
Interest on Investments	227,386	185,017	-18.6%
All Other Revenues	131,000	181,000	38.2%
Total Revenues	\$13,880,527	\$14,400,502	3.7%
Proceeds from Bond Sales	0	300,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,370,340	2,290,954	-3.3%
Total Revenues and Other Sources	\$16,250,867	\$16,991,456	4.6%
Current Expenditures			
General Government	\$2,535,513	\$2,915,484	15.0%
Public Safety	4,630,978	4,800,737	3.7%
Streets and Highways (excluding Const.)	1,878,397	1,948,241	3.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,578,645	1,649,347	4.5%
Conservation of Natural Resources	142,383	77,594	-45.5%
Economic Development and Housing	151,684	189,170	24.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$10,917,600	\$11,580,573	6.1%
Debt Service - Principal	3,635,000	3,185,000	-12.4%
Interest and Fiscal Charges	1,518,293	1,094,864	-27.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,194,523	1,768,662	48.1%
Other Financing Uses	9,205,017	3,310,017	-64.0%
Transfers to Other Funds	1,168,947	1,091,943	-6.6%
Total Expenditures and Other Uses	\$27,639,380	\$22,031,059	-20.3%

Name of City: **Proctor**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,051,002	\$1,050,959	-0.0%
Tax Increments	0	0	---
All Other Taxes	247,000	277,000	12.1%
Special Assessments	154,755	258,053	66.7%
Licenses and Permits	26,350	24,750	-6.1%
Federal Grants	0	0	---
State General Purpose Aid	955,226	1,019,135	6.7%
State Categorical Aid	44,817	44,817	---
Grants from County/Other Local Units	0	0	---
Charges for Services	58,600	61,250	4.5%
Fines and Forfeits	35,000	35,500	1.4%
Interest on Investments	1,090	1,180	8.3%
All Other Revenues	63,920	72,250	13.0%
Total Revenues	\$2,637,760	\$2,844,894	7.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	95,943	95,943	---
Total Revenues and Other Sources	\$2,733,703	\$2,940,837	7.6%
Current Expenditures			
General Government	\$476,355	\$491,855	3.3%
Public Safety	883,881	903,318	2.2%
Streets and Highways (excluding Const.)	382,967	392,804	2.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	64,953	73,954	13.9%
Conservation of Natural Resources	2,478	2,450	-1.1%
Economic Development and Housing	5,500	22,512	309.3%
All Other Current Expenditures	156,500	156,087	-0.3%
Total Current Expenditures	\$1,972,634	\$2,042,980	3.6%
Debt Service - Principal	529,000	532,000	0.6%
Interest and Fiscal Charges	213,371	181,029	-15.2%
Streets and Highways Capital Outlay	500,000	0	-100.0%
All Other Capital Outlay	14,100	33,600	138.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	87,643	87,643	---
Total Expenditures and Other Uses	\$3,316,748	\$2,877,252	-13.3%

Name of City: **Quamba [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Racine**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$145,467	\$141,030	-3.1%
Tax Increments	21,000	21,000	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	500	700	40.0%
Federal Grants	0	0	---
State General Purpose Aid	61,282	72,991	19.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$228,249	\$235,721	3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$228,249	\$235,721	3.3%
Current Expenditures			
General Government	\$50,696	\$49,427	-2.5%
Public Safety	14,052	14,550	3.5%
Streets and Highways (excluding Const.)	22,507	30,013	33.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,942	9,005	29.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	21,000	21,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$115,197	\$123,995	7.6%
Debt Service - Principal	16,052	19,726	22.9%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	97,000	92,000	-5.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$228,249	\$235,721	3.3%

Name of City: **Ramsey**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$7,233,829	\$7,181,730	-0.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	437,700	504,185	15.2%
Federal Grants	7,000	7,000	---
State General Purpose Aid	0	91,376	---
State Categorical Aid	298,300	301,750	1.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	915,750	541,108	-40.9%
Fines and Forfeits	89,000	76,000	-14.6%
Interest on Investments	80,000	75,000	-6.3%
All Other Revenues	10,500	10,500	---
Total Revenues	\$9,072,079	\$8,788,649	-3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	1,221,758	961,486	-21.3%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$10,293,837	\$9,750,135	-5.3%
Current Expenditures			
General Government	\$2,189,181	\$2,377,123	8.6%
Public Safety	3,945,773	4,086,885	3.6%
Streets and Highways (excluding Const.)	2,614,681	1,807,747	-30.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	844,066	801,578	-5.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	56,313	62,967	11.8%
Total Current Expenditures	\$9,650,014	\$9,136,300	-5.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	180,823	131,885	-27.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	463,000	481,950	4.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$10,293,837	\$9,750,135	-5.3%

Name of City: **Randall**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$71,669	\$78,329	9.3%
Tax Increments	23,154	51,500	122.4%
All Other Taxes	0	0	---
Special Assessments	0	8,822	---
Licenses and Permits	620	460	-25.8%
Federal Grants	0	0	---
State General Purpose Aid	125,534	162,363	29.3%
State Categorical Aid	3,000	0	-100.0%
Grants from County/Other Local Units	0	1,643	---
Charges for Services	0	0	---
Fines and Forfeits	1,500	1,000	-33.3%
Interest on Investments	80	40	-50.0%
All Other Revenues	4,000	4,000	---
Total Revenues	\$229,557	\$308,157	34.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	55,000	80,000	45.5%
Total Revenues and Other Sources	\$284,557	\$388,157	36.4%
Current Expenditures			
General Government	\$140,465	\$143,214	2.0%
Public Safety	47,629	48,962	2.8%
Streets and Highways (excluding Const.)	27,252	21,081	-22.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,950	10,450	16.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$224,296	\$223,707	-0.3%
Debt Service - Principal	67,000	73,000	9.0%
Interest and Fiscal Charges	8,826	7,791	-11.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$300,122	\$304,498	1.5%

Name of City: **Ranier**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$140,000	\$150,000	7.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	450	3,000	566.7%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$140,450	\$153,000	8.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$140,450	\$153,000	8.9%
Current Expenditures			
General Government	\$181,119	\$195,162	7.8%
Public Safety	33,100	33,100	---
Streets and Highways (excluding Const.)	10,000	25,000	150.0%
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,450	16,200	41.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$236,669	\$270,462	14.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$236,669	\$270,462	14.3%

Name of City: **Randolph**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$65,000	\$65,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	7,600	5,100	-32.9%
Federal Grants	11,015	22,069	100.4%
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	21,200	15,000	-29.2%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$104,815	\$107,169	2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$104,815	\$107,169	2.2%
Current Expenditures			
General Government	\$30,000	\$30,000	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	8,000	12,000	50.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	82,000	93,000	13.4%
Total Current Expenditures	\$120,000	\$135,000	12.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$120,000	\$135,000	12.5%

Name of City: **Raymond**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$82,000	\$82,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,100	3,100	---
Federal Grants	0	0	---
State General Purpose Aid	204,251	234,580	14.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	6,900	11,000	59.4%
Fines and Forfeits	600	100	-83.3%
Interest on Investments	7,500	7,500	---
All Other Revenues	4,160	3,860	-7.2%
Total Revenues	\$308,511	\$342,140	10.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$308,511	\$342,140	10.9%
Current Expenditures			
General Government	\$121,225	\$123,600	2.0%
Public Safety	36,250	38,650	6.6%
Streets and Highways (excluding Const.)	122,500	125,000	2.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	26,120	26,500	1.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$306,095	\$313,750	2.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$306,095	\$313,750	2.5%

Name of City: **Red Lake Falls**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ Yes DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$695,202	\$704,884	1.4%
Tax Increments	5,600	20,600	267.9%
All Other Taxes	0	0	---
Special Assessments	1,000	3,300	230.0%
Licenses and Permits	16,500	14,520	-12.0%
Federal Grants	0	0	---
State General Purpose Aid	546,204	582,709	6.7%
State Categorical Aid	1,300	1,311	0.8%
Grants from County/Other Local Units	0	8,300	---
Charges for Services	215,800	236,940	9.8%
Fines and Forfeits	4,000	500	-87.5%
Interest on Investments	26,000	5,500	-78.8%
All Other Revenues	202,000	55,451	-72.5%
Total Revenues	\$1,713,606	\$1,634,015	-4.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,713,606	\$1,634,015	-4.6%
Current Expenditures			
General Government	\$313,940	\$334,791	6.6%
Public Safety	219,028	102,409	-53.2%
Streets and Highways (excluding Const.)	325,029	344,777	6.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	313,305	283,777	-9.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	111,800	100,273	-10.3%
All Other Current Expenditures	16,300	20,000	22.7%
Total Current Expenditures	\$1,299,402	\$1,186,027	-8.7%
Debt Service - Principal	477,666	437,666	-8.4%
Interest and Fiscal Charges	200,376	180,863	-9.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	65,200	65,200	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,042,644	\$1,869,756	-8.5%

Name of City: **Red Wing**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes ☐ No DS: ☐ Yes ☐ No CP: ☐ Yes ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$14,292,814	\$14,717,323	3.0%
Tax Increments	173,964	169,615	-2.5%
All Other Taxes	212,900	209,900	-1.4%
Special Assessments	420,800	420,800	---
Licenses and Permits	172,738	178,967	3.6%
Federal Grants	457,809	1,778,942	288.6%
State General Purpose Aid	0	0	---
State Categorical Aid	2,573,521	3,970,128	54.3%
Grants from County/Other Local Units	214,583	137,283	-36.0%
Charges for Services	440,799	495,043	12.3%
Fines and Forfeits	106,500	91,100	-14.5%
Interest on Investments	176,716	217,774	23.2%
All Other Revenues	506,850	811,774	60.2%
Total Revenues	\$19,749,994	\$23,198,649	17.5%
Proceeds from Bond Sales	2,989,380	1,055,730	-64.7%
Other Financing Sources	0	0	---
Transfers from Other Funds	3,001,328	4,482,130	49.3%
Total Revenues and Other Sources	\$25,740,702	\$28,736,509	11.6%
Current Expenditures			
General Government	\$1,823,009	\$1,864,713	2.3%
Public Safety	5,739,804	5,794,523	1.0%
Streets and Highways (excluding Const.)	2,315,592	2,419,317	4.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,794,221	2,936,838	5.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	278,423	393,111	41.2%
All Other Current Expenditures	1,218,402	1,333,339	9.4%
Total Current Expenditures	\$14,169,451	\$14,741,841	4.0%
Debt Service - Principal	842,902	475,000	-43.6%
Interest and Fiscal Charges	174,381	130,728	-25.0%
Streets and Highways Capital Outlay	3,303,830	4,093,700	23.9%
All Other Capital Outlay	4,041,020	4,981,819	23.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,497,981	5,088,227	45.5%
Total Expenditures and Other Uses	\$26,029,565	\$29,511,315	13.4%

Name of City: **Redwood Falls**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes ☐ No DS: ☒ Yes ☐ No CP: ☒ Yes ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$2,086,845	\$2,054,357	-1.6%
Tax Increments	4,000	400	-90.0%
All Other Taxes	170,000	170,000	---
Special Assessments	0	0	---
Licenses and Permits	75,245	45,850	-39.1%
Federal Grants	258,300	0	-100.0%
State General Purpose Aid	1,075,270	1,400,196	30.2%
State Categorical Aid	663,868	929,470	40.0%
Grants from County/Other Local Units	37,414	36,000	-3.8%
Charges for Services	750,700	992,550	32.2%
Fines and Forfeits	51,900	44,500	-14.3%
Interest on Investments	116,600	103,468	-11.3%
All Other Revenues	423,642	670,342	58.2%
Total Revenues	\$5,713,784	\$6,447,133	12.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,029,764	885,023	-14.1%
Total Revenues and Other Sources	\$6,743,548	\$7,332,156	8.7%
Current Expenditures			
General Government	\$944,405	\$1,297,715	37.4%
Public Safety	1,518,769	1,568,512	3.3%
Streets and Highways (excluding Const.)	733,417	900,401	22.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,951,865	2,122,356	8.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	198,629	145,506	-26.7%
All Other Current Expenditures	212,209	57,064	-73.1%
Total Current Expenditures	\$5,559,294	\$6,091,554	9.6%
Debt Service - Principal	132,560	136,550	3.0%
Interest and Fiscal Charges	63,418	58,315	-8.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,119,435	986,481	-11.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	967,983	35,000	-96.4%
Total Expenditures and Other Uses	\$7,842,690	\$7,307,900	-6.8%

Name of City: **Regal**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ Yes DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$7,000	\$7,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,800	1,400	-50.0%
Federal Grants	0	0	---
State General Purpose Aid	1,500	1,500	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	40	40	---
All Other Revenues	0	600	---
Total Revenues	\$11,340	\$10,540	-7.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$11,340	\$10,540	-7.1%
Current Expenditures			
General Government	\$4,300	\$3,200	-25.6%
Public Safety	4,800	4,800	---
Streets and Highways (excluding Const.)	1,000	2,300	130.0%
Sanitation	350	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,000	3,000	---
Total Current Expenditures	\$13,450	\$13,300	-1.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$13,450	\$13,300	-1.1%

Name of City: **Remer**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$195,000	\$195,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	500	700	40.0%
Federal Grants	0	0	---
State General Purpose Aid	53,000	62,000	17.0%
State Categorical Aid	9,000	5,000	-44.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,300	1,800	38.5%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$258,800	\$264,500	2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	5,000	5,000	---
Total Revenues and Other Sources	\$263,800	\$269,500	2.2%
Current Expenditures			
General Government	\$140,000	\$150,000	7.1%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	120,000	115,000	-4.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$260,000	\$265,000	1.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$260,000	\$265,000	1.9%

Name of City: **Revere**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$36,730	\$42,238	15.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	20,990	21,441	2.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$57,720	\$63,679	10.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$57,720	\$63,679	10.3%
Current Expenditures			
General Government	\$34,000	\$36,550	7.5%
Public Safety	1,685	1,932	14.7%
Streets and Highways (excluding Const.)	13,000	19,472	49.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,187	8,550	-6.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$57,872	\$66,504	14.9%
Debt Service - Principal	1,100	1,100	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$58,972	\$67,604	14.6%

Name of City: **Renville**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$350,000	\$285,000	-18.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	26,999	195,096	622.6%
Licenses and Permits	4,650	3,000	-35.5%
Federal Grants	0	0	---
State General Purpose Aid	408,605	444,170	8.7%
State Categorical Aid	17,000	20,000	17.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	36,350	90,700	149.5%
Fines and Forfeits	5,000	5,800	16.0%
Interest on Investments	5,000	5,000	---
All Other Revenues	61,150	93,150	52.3%
Total Revenues	\$914,754	\$1,141,916	24.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$914,754	\$1,141,916	24.8%
Current Expenditures			
General Government	\$180,750	\$182,600	1.0%
Public Safety	304,200	331,522	9.0%
Streets and Highways (excluding Const.)	172,000	193,524	12.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	15,000	15,500	3.3%
Culture and Recreation	113,600	115,614	1.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	15,000	15,000	---
All Other Current Expenditures	81,250	72,900	-10.3%
Total Current Expenditures	\$881,800	\$926,660	5.1%
Debt Service - Principal	50,000	55,000	10.0%
Interest and Fiscal Charges	22,952	20,924	-8.8%
Streets and Highways Capital Outlay	125,000	100,000	-20.0%
All Other Capital Outlay	175,500	200,000	14.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,255,252	\$1,302,584	3.8%

Name of City: **Rice [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Richfield**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$17,141,000	\$17,475,670	2.0%
Tax Increments	0	0	---
All Other Taxes	1,718,000	1,964,000	14.3%
Special Assessments	153,000	153,000	---
Licenses and Permits	756,400	885,400	17.1%
Federal Grants	203,340	200,050	-1.6%
State General Purpose Aid	447,470	347,470	-22.3%
State Categorical Aid	2,129,090	849,400	-60.1%
Grants from County/Other Local Units	1,714,280	505,740	-70.5%
Charges for Services	2,159,420	2,685,520	24.4%
Fines and Forfeits	360,000	365,000	1.4%
Interest on Investments	18,680	18,030	-3.5%
All Other Revenues	5,657,270	1,949,800	-65.5%
Total Revenues	\$32,457,950	\$27,399,080	-15.6%
Proceeds from Bond Sales	3,196,370	750,000	-76.5%
Other Financing Sources	0	0	---
Transfers from Other Funds	3,137,090	3,339,010	6.4%
Total Revenues and Other Sources	\$38,791,410	\$31,488,090	-18.8%
Current Expenditures			
General Government	\$2,435,910	\$2,508,310	3.0%
Public Safety	11,711,590	11,850,120	1.2%
Streets and Highways (excluding Const.)	2,621,350	2,582,200	-1.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,516,140	3,648,210	3.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,255,700	1,327,310	5.7%
Total Current Expenditures	\$21,540,690	\$21,916,150	1.7%
Debt Service - Principal	1,830,000	1,980,000	8.2%
Interest and Fiscal Charges	1,155,490	1,188,770	2.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	9,656,500	3,599,500	-62.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	5,184,030	2,235,000	-56.9%
Total Expenditures and Other Uses	\$39,366,710	\$30,919,420	-21.5%

Name of City: **Richmond**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$614,134	\$614,134	---
Tax Increments	1,350	612	-54.7%
All Other Taxes	0	0	---
Special Assessments	254,180	254,910	0.3%
Licenses and Permits	9,450	9,210	-2.5%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	237,322	289,007	21.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	601,900	650,200	8.0%
Fines and Forfeits	0	0	---
Interest on Investments	13,025	7,410	-43.1%
All Other Revenues	17,824	37,195	108.7%
Total Revenues	\$1,749,185	\$1,862,678	6.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	417,054	533,090	27.8%
Total Revenues and Other Sources	\$2,166,239	\$2,395,768	10.6%
Current Expenditures			
General Government	\$171,171	\$184,221	7.6%
Public Safety	245,099	248,946	1.6%
Streets and Highways (excluding Const.)	174,637	156,736	-10.3%
Sanitation	253	625	147.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	102,918	109,159	6.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	15,541	15,632	0.6%
All Other Current Expenditures	518,566	476,410	-8.1%
Total Current Expenditures	\$1,228,185	\$1,191,729	-3.0%
Debt Service - Principal	503,000	558,628	11.1%
Interest and Fiscal Charges	198,574	216,755	9.2%
Streets and Highways Capital Outlay	1,564,100	0	-100.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	417,054	534,090	28.1%
Total Expenditures and Other Uses	\$3,910,913	\$2,501,202	-36.0%

Name of City: **Richville**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$15,000	\$14,000	-6.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	320	300	-6.3%
Federal Grants	0	0	---
State General Purpose Aid	14,049	15,480	10.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	400	0	-100.0%
Charges for Services	100	0	-100.0%
Fines and Forfeits	0	0	---
Interest on Investments	15	15	---
All Other Revenues	0	0	---
Total Revenues	\$29,884	\$29,795	-0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$29,884	\$29,795	-0.3%
Current Expenditures			
General Government	\$3,480	\$5,680	63.2%
Public Safety	3,660	660	-82.0%
Streets and Highways (excluding Const.)	5,000	9,000	80.0%
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	3,500	-30.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$18,140	\$19,840	9.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	6,744	4,955	-26.5%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	5,000	5,000	---
Total Expenditures and Other Uses	\$29,884	\$29,795	-0.3%

Name of City: **Riverton**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$35,631	\$34,271	-3.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	28	0	-100.0%
Licenses and Permits	100	50	-50.0%
Federal Grants	0	0	---
State General Purpose Aid	18,541	17,249	-7.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	5	---
Fines and Forfeits	0	0	---
Interest on Investments	700	300	-57.1%
All Other Revenues	1,000	625	-37.5%
Total Revenues	\$56,000	\$52,500	-6.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$56,000	\$52,500	-6.3%
Current Expenditures			
General Government	\$52,500	\$56,500	7.6%
Public Safety	3,400	3,400	---
Streets and Highways (excluding Const.)	24,000	24,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,000	5,000	-66.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$94,900	\$88,900	-6.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	20,000	2,500	-87.5%
Total Expenditures and Other Uses	\$114,900	\$91,400	-20.5%

Name of City: **Robbinsdale**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$5,443,009	\$5,461,896	0.3%
Tax Increments	372,344	371,595	-0.2%
All Other Taxes	586,000	507,000	-13.5%
Special Assessments	506,487	686,532	35.5%
Licenses and Permits	335,600	342,300	2.0%
Federal Grants	51,765	51,190	-1.1%
State General Purpose Aid	1,186,668	1,634,912	37.8%
State Categorical Aid	207,100	207,100	---
Grants from County/Other Local Units	236,806	1,444,315	509.9%
Charges for Services	862,303	1,041,301	20.8%
Fines and Forfeits	485,220	485,220	---
Interest on Investments	212,925	206,339	-3.1%
All Other Revenues	124,062	481,950	288.5%
Total Revenues	\$10,610,289	\$12,921,650	21.8%
Proceeds from Bond Sales	200,000	270,000	35.0%
Other Financing Sources	60,000	210,000	250.0%
Transfers from Other Funds	470,000	595,000	26.6%
Total Revenues and Other Sources	\$11,340,289	\$13,996,650	23.4%
Current Expenditures			
General Government	\$952,032	\$970,643	2.0%
Public Safety	4,659,274	4,845,623	4.0%
Streets and Highways (excluding Const.)	2,340,072	2,512,686	7.4%
Sanitation	0	0	---
Human Services	14,500	14,500	---
Health	0	0	---
Culture and Recreation	568,112	571,576	0.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	681,752	677,592	-0.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$9,215,742	\$9,592,620	4.1%
Debt Service - Principal	500,500	576,000	15.1%
Interest and Fiscal Charges	284,269	285,002	0.3%
Streets and Highways Capital Outlay	3,036,270	2,532,020	-16.6%
All Other Capital Outlay	205,400	1,342,250	553.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	134,000	209,000	56.0%
Total Expenditures and Other Uses	\$13,376,181	\$14,536,892	8.7%

Name of City: **Rochester**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$49,610,039	\$49,816,055	0.4%
Tax Increments	300,000	1,250,000	316.7%
All Other Taxes	11,937,475	23,338,174	95.5%
Special Assessments	0	1,258,000	---
Licenses and Permits	2,785,565	2,942,854	5.6%
Federal Grants	10,733,854	4,163,899	-61.2%
State General Purpose Aid	5,101,571	6,930,376	35.8%
State Categorical Aid	17,885,467	26,882,193	50.3%
Grants from County/Other Local Units	1,198,190	2,596,987	116.7%
Charges for Services	13,087,235	13,668,829	4.4%
Fines and Forfeits	632,700	582,000	-8.0%
Interest on Investments	341,525	220,900	-35.3%
All Other Revenues	14,828,959	17,073,679	15.1%
Total Revenues	\$128,442,580	\$150,723,946	17.3%
Proceeds from Bond Sales	3,380,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	14,124,604	37,651,710	166.6%
Total Revenues and Other Sources	\$145,947,184	\$188,375,656	29.1%
Current Expenditures			
General Government	\$7,909,510	\$8,454,155	6.9%
Public Safety	39,628,755	40,716,535	2.7%
Streets and Highways (excluding Const.)	10,636,712	11,235,114	5.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	21,395,793	22,011,621	2.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	2,426,515	2,699,826	11.3%
All Other Current Expenditures	11,326,747	12,176,840	7.5%
Total Current Expenditures	\$93,324,032	\$97,294,091	4.3%
Debt Service - Principal	1,548,068	1,678,778	8.4%
Interest and Fiscal Charges	1,602,073	1,629,379	1.7%
Streets and Highways Capital Outlay	15,280,000	13,750,100	-10.0%
All Other Capital Outlay	40,337,982	94,155,954	133.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,016,467	817,967	-19.5%
Total Expenditures and Other Uses	\$153,108,622	\$209,326,269	36.7%

Name of City: **Rock Creek**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$203,000	\$193,000	-4.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,400	3,400	---
Licenses and Permits	26,086	16,720	-35.9%
Federal Grants	0	0	---
State General Purpose Aid	133,706	208,788	56.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,500	2,512	0.5%
Fines and Forfeits	0	0	---
Interest on Investments	98	50	-49.0%
All Other Revenues	3,600	600	-83.3%
Total Revenues	\$372,390	\$425,070	14.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$372,390	\$425,070	14.1%
Current Expenditures			
General Government	\$49,100	\$177,070	260.6%
Public Safety	0	45,000	---
Streets and Highways (excluding Const.)	154,000	184,000	19.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$203,100	\$406,070	99.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	19,000	19,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$222,100	\$425,070	91.4%

Name of City: **Rockford**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,324,237	\$1,355,006	2.3%
Tax Increments	0	0	---
All Other Taxes	30,000	0	-100.0%
Special Assessments	0	0	---
Licenses and Permits	77,870	46,770	-39.9%
Federal Grants	0	0	---
State General Purpose Aid	309,689	453,290	46.4%
State Categorical Aid	18,300	24,516	34.0%
Grants from County/Other Local Units	11,000	11,000	---
Charges for Services	38,350	47,060	22.7%
Fines and Forfeits	2,000	2,500	25.0%
Interest on Investments	19,200	19,200	---
All Other Revenues	3,000	22,000	633.3%
Total Revenues	\$1,833,646	\$1,981,342	8.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,833,646	\$1,981,342	8.1%
Current Expenditures			
General Government	\$438,697	\$457,465	4.3%
Public Safety	480,725	493,390	2.6%
Streets and Highways (excluding Const.)	462,379	483,350	4.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	217,545	255,559	17.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,599,346	\$1,689,764	5.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	10,000	15,187	51.9%
Transfers to Other Funds	224,300	276,391	23.2%
Total Expenditures and Other Uses	\$1,833,646	\$1,981,342	8.1%

Name of City: **Rockville**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,050,827	\$1,046,324	-0.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	695,773	538,820	-22.6%
Licenses and Permits	32,280	26,706	-17.3%
Federal Grants	0	0	---
State General Purpose Aid	0	9,215	---
State Categorical Aid	116,746	186,124	59.4%
Grants from County/Other Local Units	60	60	---
Charges for Services	43,303	37,281	-13.9%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	64,565	65,085	0.8%
All Other Revenues	40	0	-100.0%
Total Revenues	\$2,013,594	\$1,919,615	-4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	98,378	92,032	-6.5%
Total Revenues and Other Sources	\$2,111,972	\$2,011,647	-4.8%
Current Expenditures			
General Government	\$327,695	\$338,574	3.3%
Public Safety	203,692	189,245	-7.1%
Streets and Highways (excluding Const.)	205,966	200,354	-2.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	41,593	37,413	-10.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	10,000	9,553	-4.5%
All Other Current Expenditures	14,500	14,500	---
Total Current Expenditures	\$803,446	\$789,639	-1.7%
Debt Service - Principal	767,727	772,727	0.7%
Interest and Fiscal Charges	235,776	219,083	-7.1%
Streets and Highways Capital Outlay	276,200	276,700	0.2%
All Other Capital Outlay	8,000	20,300	153.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	15,141	48,478	220.2%
Total Expenditures and Other Uses	\$2,106,290	\$2,126,927	1.0%

Name of City: **Rogers**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$4,366,605	\$4,801,181	10.0%
Tax Increments	0	0	---
All Other Taxes	95,000	100,000	5.3%
Special Assessments	0	0	---
Licenses and Permits	340,050	474,231	39.5%
Federal Grants	0	0	---
State General Purpose Aid	1,537	2,223	44.6%
State Categorical Aid	495,374	564,112	13.9%
Grants from County/Other Local Units	29,866	29,187	-2.3%
Charges for Services	833,007	903,388	8.4%
Fines and Forfeits	117,000	136,000	16.2%
Interest on Investments	50,000	40,000	-20.0%
All Other Revenues	177,300	222,113	25.3%
Total Revenues	\$6,505,739	\$7,272,435	11.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	88,199	0	-100.0%
Transfers from Other Funds	200,000	200,000	---
Total Revenues and Other Sources	\$6,793,938	\$7,472,435	10.0%
Current Expenditures			
General Government	\$1,319,273	\$1,384,240	4.9%
Public Safety	2,829,972	3,203,992	13.2%
Streets and Highways (excluding Const.)	1,219,504	1,076,670	-11.7%
Sanitation	151,942	145,968	-3.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,077,846	1,216,165	12.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$6,598,537	\$7,027,035	6.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	445,401	445,400	-0.0%
Total Expenditures and Other Uses	\$7,043,938	\$7,472,435	6.1%

Name of City: **Rollingstone**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$152,000	\$154,000	1.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	93,658	90,501	-3.4%
Licenses and Permits	7,995	8,485	6.1%
Federal Grants	0	0	---
State General Purpose Aid	135,555	155,260	14.5%
State Categorical Aid	10,336	10,336	---
Grants from County/Other Local Units	0	0	---
Charges for Services	41,500	43,811	5.6%
Fines and Forfeits	0	0	---
Interest on Investments	4,250	4,170	-1.9%
All Other Revenues	2,750	2,350	-14.5%
Total Revenues	\$448,044	\$468,913	4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	58,289	70,888	21.6%
Total Revenues and Other Sources	\$506,333	\$539,801	6.6%
Current Expenditures			
General Government	\$64,209	\$65,875	2.6%
Public Safety	61,505	60,341	-1.9%
Streets and Highways (excluding Const.)	74,116	75,036	1.2%
Sanitation	3,020	3,220	6.6%
Human Services	1,566	1,400	-10.6%
Health	0	0	---
Culture and Recreation	29,153	28,896	-0.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$234,569	\$235,768	0.5%
Debt Service - Principal	125,000	130,000	4.0%
Interest and Fiscal Charges	70,632	68,097	-3.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	58,289	70,888	21.6%
Total Expenditures and Other Uses	\$488,490	\$504,753	3.3%

Name of City: **Roosevelt [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Roscoe [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Rose Creek**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$123,000	\$118,000	-4.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	12,500	12,600	0.8%
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	79,101	84,232	6.5%
State Categorical Aid	11,000	10,000	-9.1%
Grants from County/Other Local Units	17,003	3,000	-82.4%
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	795	710	-10.7%
All Other Revenues	14,000	11,000	-21.4%
Total Revenues	\$259,399	\$241,542	-6.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$259,399	\$241,542	-6.9%
Current Expenditures			
General Government	\$63,250	\$69,050	9.2%
Public Safety	14,000	14,500	3.6%
Streets and Highways (excluding Const.)	40,900	42,000	2.7%
Sanitation	1,500	1,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,200	5,400	3.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	38,645	39,300	1.7%
Total Current Expenditures	\$163,495	\$171,750	5.0%
Debt Service - Principal	54,935	0	-100.0%
Interest and Fiscal Charges	6,559	8,940	36.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	20,781	23,732	14.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$245,770	\$204,422	-16.8%

Name of City: **Roseau**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,042,242	\$1,042,242	---
Tax Increments	53,214	75,284	41.5%
All Other Taxes	44,000	42,000	-4.5%
Special Assessments	110,000	110,000	---
Licenses and Permits	61,240	55,740	-9.0%
Federal Grants	383,850	450,000	17.2%
State General Purpose Aid	569,076	650,330	14.3%
State Categorical Aid	162,146	105,071	-35.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	190,908	188,408	-1.3%
Fines and Forfeits	15,000	15,000	---
Interest on Investments	35,000	30,000	-14.3%
All Other Revenues	22,500	82,000	264.4%
Total Revenues	\$2,689,176	\$2,846,075	5.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	997,840	1,261,084	26.4%
Total Revenues and Other Sources	\$3,687,016	\$4,107,159	11.4%
Current Expenditures			
General Government	\$414,582	\$406,913	-1.8%
Public Safety	1,000,695	1,003,792	0.3%
Streets and Highways (excluding Const.)	368,409	496,115	34.7%
Sanitation	10,000	10,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	520,201	480,457	-7.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	14,900	14,700	-1.3%
All Other Current Expenditures	163,335	162,290	-0.6%
Total Current Expenditures	\$2,492,122	\$2,574,267	3.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	800,000	750,000	-6.3%
All Other Capital Outlay	576,000	706,000	22.6%
Other Financing Uses	0	133,232	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,868,122	\$4,163,499	7.6%

Name of City: **Rosemount**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$10,459,694	\$10,621,422	1.5%
Tax Increments	554,000	670,000	20.9%
All Other Taxes	257,000	280,000	8.9%
Special Assessments	1,000	1,000	---
Licenses and Permits	382,300	438,300	14.6%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	213,600	213,600	---
Grants from County/Other Local Units	22,500	22,500	---
Charges for Services	1,388,000	1,573,300	13.4%
Fines and Forfeits	125,000	125,000	---
Interest on Investments	174,500	113,500	-35.0%
All Other Revenues	5,261,838	5,873,900	11.6%
Total Revenues	\$18,839,432	\$19,932,522	5.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	6,000	9,000	50.0%
Transfers from Other Funds	1,271,500	1,212,500	-4.6%
Total Revenues and Other Sources	\$20,116,932	\$21,154,022	5.2%
Current Expenditures			
General Government	\$2,469,400	\$2,476,500	0.3%
Public Safety	3,624,800	3,787,000	4.5%
Streets and Highways (excluding Const.)	3,197,000	3,363,300	5.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,322,400	1,356,800	2.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	212,200	219,400	3.4%
All Other Current Expenditures	291,300	292,300	0.3%
Total Current Expenditures	\$11,117,100	\$11,495,300	3.4%
Debt Service - Principal	3,395,000	2,115,000	-37.7%
Interest and Fiscal Charges	625,300	559,700	-10.5%
Streets and Highways Capital Outlay	857,500	867,500	1.2%
All Other Capital Outlay	3,586,638	5,449,500	51.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	515,000	515,000	---
Total Expenditures and Other Uses	\$20,096,538	\$21,002,000	4.5%

Name of City: **Roseville**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$17,269,826	\$18,003,721	4.2%
Tax Increments	500,000	2,165,000	333.0%
All Other Taxes	515,098	595,000	15.5%
Special Assessments	150,000	153,000	2.0%
Licenses and Permits	2,512,681	2,898,700	15.4%
Federal Grants	0	0	---
State General Purpose Aid	0	225,000	---
State Categorical Aid	1,050,000	1,050,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,235,756	3,355,165	3.7%
Fines and Forfeits	220,000	240,000	9.1%
Interest on Investments	702,839	340,800	-51.5%
All Other Revenues	3,348,785	2,332,810	-30.3%
Total Revenues	\$29,504,985	\$31,359,196	6.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$29,504,985	\$31,359,196	6.3%
Current Expenditures			
General Government	\$2,086,384	\$2,147,510	2.9%
Public Safety	8,207,141	8,646,115	5.3%
Streets and Highways (excluding Const.)	2,543,412	2,635,610	3.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,008,105	4,134,050	3.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,045,990	1,190,995	13.9%
All Other Current Expenditures	3,273,453	6,185,954	89.0%
Total Current Expenditures	\$21,164,485	\$24,940,234	17.8%
Debt Service - Principal	1,230,000	2,310,000	87.8%
Interest and Fiscal Charges	924,926	896,916	-3.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	4,696,000	4,721,000	0.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$28,015,411	\$32,868,150	17.3%

Name of City: **Rothsay**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$130,844	\$139,889	6.9%
Tax Increments	0	0	---
All Other Taxes	49,000	52,000	6.1%
Special Assessments	30,000	25,000	-16.7%
Licenses and Permits	4,750	4,850	2.1%
Federal Grants	0	0	---
State General Purpose Aid	117,416	129,051	9.9%
State Categorical Aid	500	500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	175,550	176,350	0.5%
Fines and Forfeits	384	500	30.2%
Interest on Investments	0	0	---
All Other Revenues	33,400	22,900	-31.4%
Total Revenues	\$541,844	\$551,040	1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$541,844	\$551,040	1.7%
Current Expenditures			
General Government	\$241,384	\$243,450	0.9%
Public Safety	39,400	39,400	---
Streets and Highways (excluding Const.)	81,160	85,400	5.2%
Sanitation	34,000	34,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,400	22,400	15.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	126,500	127,240	0.6%
Total Current Expenditures	\$541,844	\$551,890	1.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$541,844	\$551,890	1.9%

Name of City: **Round Lake**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$84,295	\$87,270	3.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	8,500	8,500	---
Licenses and Permits	900	900	---
Federal Grants	0	0	---
State General Purpose Aid	119,605	121,130	1.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	36,000	36,000	---
Fines and Forfeits	0	0	---
Interest on Investments	2,500	2,500	---
All Other Revenues	6,500	6,500	---
Total Revenues	\$258,300	\$262,800	1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	50,000	50,000	---
Total Revenues and Other Sources	\$308,300	\$312,800	1.5%
Current Expenditures			
General Government	\$83,600	\$83,600	---
Public Safety	47,200	49,200	4.2%
Streets and Highways (excluding Const.)	119,000	121,000	1.7%
Sanitation	55,000	55,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,500	4,000	14.3%
Total Current Expenditures	\$308,300	\$312,800	1.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$308,300	\$312,800	1.5%

Name of City: **Royalton**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$206,000	\$206,000	---
Tax Increments	0	0	---
All Other Taxes	4,350	4,350	---
Special Assessments	15,149	15,104	-0.3%
Licenses and Permits	14,305	13,305	-7.0%
Federal Grants	1,500	0	-100.0%
State General Purpose Aid	209,265	277,375	32.5%
State Categorical Aid	10,293	10,293	---
Grants from County/Other Local Units	1,500	2,500	66.7%
Charges for Services	48,200	51,000	5.8%
Fines and Forfeits	5,000	2,500	-50.0%
Interest on Investments	4,800	3,500	-27.1%
All Other Revenues	13,300	14,900	12.0%
Total Revenues	\$533,662	\$600,827	12.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$533,662	\$600,827	12.6%
Current Expenditures			
General Government	\$159,402	\$121,722	-23.6%
Public Safety	280,278	297,299	6.1%
Streets and Highways (excluding Const.)	75,185	81,677	8.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,500	17,800	54.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$526,365	\$518,498	-1.5%
Debt Service - Principal	123,000	182,000	48.0%
Interest and Fiscal Charges	60,471	61,223	1.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$709,836	\$761,721	7.3%

Name of City: **Rush City**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$338,343	\$353,343	4.4%
Tax Increments	110,000	115,000	4.5%
All Other Taxes	12,600	14,000	11.1%
Special Assessments	17,336	17,340	0.0%
Licenses and Permits	7,330	9,530	30.0%
Federal Grants	0	0	---
State General Purpose Aid	620,496	781,842	26.0%
State Categorical Aid	49,222	49,422	0.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	274,050	291,865	6.5%
Fines and Forfeits	7,200	8,000	11.1%
Interest on Investments	9,900	6,700	-32.3%
All Other Revenues	50,950	43,550	-14.5%
Total Revenues	\$1,497,427	\$1,690,592	12.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	129,187	241,241	86.7%
Total Revenues and Other Sources	\$1,626,614	\$1,931,833	18.8%
Current Expenditures			
General Government	\$299,148	\$306,589	2.5%
Public Safety	453,105	499,340	10.2%
Streets and Highways (excluding Const.)	203,023	212,885	4.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	2,800	2,700	-3.6%
Culture and Recreation	202,672	223,135	10.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	39,715	24,841	-37.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,200,463	\$1,269,490	5.8%
Debt Service - Principal	95,000	72,000	-24.2%
Interest and Fiscal Charges	30,511	23,558	-22.8%
Streets and Highways Capital Outlay	35,000	55,000	57.1%
All Other Capital Outlay	95,844	166,744	74.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	145,210	233,041	60.5%
Total Expenditures and Other Uses	\$1,602,028	\$1,819,833	13.6%

Name of City: **Rushford**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$740,000	\$740,000	---
Tax Increments	12,000	12,500	4.2%
All Other Taxes	2,000	2,000	---
Special Assessments	56,361	56,361	---
Licenses and Permits	17,175	17,290	0.7%
Federal Grants	0	0	---
State General Purpose Aid	559,018	584,270	4.5%
State Categorical Aid	212,065	290,565	37.0%
Grants from County/Other Local Units	4,500	4,500	---
Charges for Services	285,350	299,269	4.9%
Fines and Forfeits	9,500	9,500	---
Interest on Investments	6,910	5,150	-25.5%
All Other Revenues	26,500	24,885	-6.1%
Total Revenues	\$1,931,379	\$2,046,290	5.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	50,000	99,000	98.0%
Total Revenues and Other Sources	\$1,981,379	\$2,145,290	8.3%
Current Expenditures			
General Government	\$159,690	\$161,840	1.3%
Public Safety	404,135	416,160	3.0%
Streets and Highways (excluding Const.)	104,900	106,550	1.6%
Sanitation	2,770	2,800	1.1%
Human Services	0	0	---
Health	142,024	135,324	-4.7%
Culture and Recreation	254,065	270,715	6.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	78,250	106,750	36.4%
All Other Current Expenditures	30,240	31,600	4.5%
Total Current Expenditures	\$1,176,074	\$1,231,739	4.7%
Debt Service - Principal	228,070	226,018	-0.9%
Interest and Fiscal Charges	207,124	189,335	-8.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	431,760	503,000	16.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	50,000	99,000	98.0%
Total Expenditures and Other Uses	\$2,093,028	\$2,249,092	7.5%

Name of City: **Rushford Village**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$360,000	\$350,000	-2.8%
Tax Increments	0	0	---
All Other Taxes	800	900	12.5%
Special Assessments	5,149	8,000	55.4%
Licenses and Permits	3,000	5,000	66.7%
Federal Grants	0	0	---
State General Purpose Aid	21,034	43,944	108.9%
State Categorical Aid	93	93	---
Grants from County/Other Local Units	0	0	---
Charges for Services	6,000	10,800	80.0%
Fines and Forfeits	0	1,000	---
Interest on Investments	3,000	6,516	117.2%
All Other Revenues	2,000	900	-55.0%
Total Revenues	\$401,076	\$427,153	6.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	143,902	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$401,076	\$571,055	42.4%
Current Expenditures			
General Government	\$110,795	\$83,660	-24.5%
Public Safety	26,086	22,950	-12.0%
Streets and Highways (excluding Const.)	56,089	70,150	25.1%
Sanitation	45,490	105,145	131.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,279	10,150	137.2%
Conservation of Natural Resources	10,813	0	-100.0%
Economic Development and Housing	1,450	2,000	37.9%
All Other Current Expenditures	1,050	0	-100.0%
Total Current Expenditures	\$256,052	\$294,055	14.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	109,200	230,000	110.6%
All Other Capital Outlay	13,500	47,000	248.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	21,818	0	-100.0%
Total Expenditures and Other Uses	\$400,570	\$571,055	42.6%

Name of City: **Rushmore**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$98,000	\$95,000	-3.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	23,792	27,904	17.3%
Licenses and Permits	1,400	1,600	14.3%
Federal Grants	0	0	---
State General Purpose Aid	110,704	114,534	3.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	58,300	59,300	1.7%
Fines and Forfeits	0	0	---
Interest on Investments	2,100	1,250	-40.5%
All Other Revenues	3,700	3,700	---
Total Revenues	\$297,996	\$303,288	1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$297,996	\$303,288	1.8%
Current Expenditures			
General Government	\$100,359	\$99,536	-0.8%
Public Safety	45,945	44,798	-2.5%
Streets and Highways (excluding Const.)	78,400	82,050	4.7%
Sanitation	35,100	35,100	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,500	2,000	-55.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	9,900	11,900	20.2%
Total Current Expenditures	\$274,204	\$275,384	0.4%
Debt Service - Principal	25,000	30,000	20.0%
Interest and Fiscal Charges	6,475	4,840	-25.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$305,679	\$310,224	1.5%

Name of City: **Russell**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$73,124	\$73,124	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	81,277	87,987	8.3%
State Categorical Aid	461	461	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	250	250	---
Interest on Investments	1,500	1,500	---
All Other Revenues	5,650	5,500	-2.7%
Total Revenues	\$163,262	\$169,822	4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$163,262	\$169,822	4.0%
Current Expenditures			
General Government	\$31,884	\$36,050	13.1%
Public Safety	29,861	30,757	3.0%
Streets and Highways (excluding Const.)	20,500	21,400	4.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,450	6,000	34.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	85,018	70,850	-16.7%
Total Current Expenditures	\$171,713	\$165,057	-3.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	2,000	---
Total Expenditures and Other Uses	\$171,713	\$167,057	-2.7%

Name of City: **Ruthton**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ No CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$88,947	\$95,173	7.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,300	2,400	84.6%
Federal Grants	0	0	---
State General Purpose Aid	81,971	81,971	---
State Categorical Aid	7,000	7,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	16,700	16,950	1.5%
Fines and Forfeits	0	0	---
Interest on Investments	700	700	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$197,618	\$205,194	3.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	10,000	15,000	50.0%
Total Revenues and Other Sources	\$207,618	\$220,194	6.1%
Current Expenditures			
General Government	\$57,350	\$59,150	3.1%
Public Safety	49,286	58,066	17.8%
Streets and Highways (excluding Const.)	99,450	100,450	1.0%
Sanitation	87,000	87,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,400	2,400	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	20,000	12,000	-40.0%
Total Current Expenditures	\$315,486	\$319,066	1.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	10,000	15,000	50.0%
Total Expenditures and Other Uses	\$325,486	\$334,066	2.6%

Name of City: **Rutledge [Submitted Incomplete Data]**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$42,457	\$0	-100.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,295	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	3,257	0	-100.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	3,320	0	-100.0%
Total Revenues	\$51,329	\$0	-100.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$51,329	\$0	-100.0%
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Sabin**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$106,867	\$122,897	15.0%
Tax Increments	0	0	---
All Other Taxes	3,000	2,800	-6.7%
Special Assessments	0	0	---
Licenses and Permits	4,800	7,300	52.1%
Federal Grants	0	0	---
State General Purpose Aid	73,496	95,688	30.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	5,000	2,311	-53.8%
Charges for Services	25,146	25,346	0.8%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	300	7,200	2300.0%
Total Revenues	\$218,609	\$263,542	20.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$218,609	\$263,542	20.6%
Current Expenditures			
General Government	\$86,137	\$96,900	12.5%
Public Safety	60,291	59,646	-1.1%
Streets and Highways (excluding Const.)	34,300	50,500	47.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,868	10,600	19.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$189,596	\$217,646	14.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$189,596	\$217,646	14.8%

Name of City: **Sacred Heart**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$360,173	\$375,481	4.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	750	300	-60.0%
Licenses and Permits	1,060	1,060	---
Federal Grants	0	0	---
State General Purpose Aid	192,791	204,939	6.3%
State Categorical Aid	8,372	8,371	-0.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	15,315	20,970	36.9%
Fines and Forfeits	5,500	5,500	---
Interest on Investments	12,300	0	-100.0%
All Other Revenues	10,750	20,750	93.0%
Total Revenues	\$607,011	\$637,371	5.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	12,400	12,000	-3.2%
Total Revenues and Other Sources	\$619,411	\$649,371	4.8%
Current Expenditures			
General Government	\$122,985	\$127,409	3.6%
Public Safety	133,054	148,586	11.7%
Streets and Highways (excluding Const.)	175,690	191,145	8.8%
Sanitation	175	175	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,270	10,145	-17.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	6,875	7,376	7.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$451,049	\$484,836	7.5%
Debt Service - Principal	8,000	8,000	---
Interest and Fiscal Charges	21,656	21,362	-1.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	99,100	91,000	-8.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$579,805	\$605,198	4.4%

Name of City: **Saint Anthony [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ No DS: ☐ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Saint Anthony [Stearns]**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$3,000	\$3,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	9,600	9,600	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,200	1,200	---
Fines and Forfeits	0	0	---
Interest on Investments	2,000	2,000	---
All Other Revenues	0	0	---
Total Revenues	\$16,800	\$16,800	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$16,800	\$16,800	---
Current Expenditures			
General Government	\$6,000	\$6,000	---
Public Safety	4,000	4,000	---
Streets and Highways (excluding Const.)	6,500	6,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	500	0	-100.0%
Total Current Expenditures	\$17,000	\$16,500	-2.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$17,000	\$16,500	-2.9%

Name of City: **Saint Augusta**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$943,500	\$964,500	2.2%
Tax Increments	50,000	65,000	30.0%
All Other Taxes	187,044	81,144	-56.6%
Special Assessments	0	0	---
Licenses and Permits	76,000	65,800	-13.4%
Federal Grants	0	0	---
State General Purpose Aid	10,222	55,222	440.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	10,000	10,500	5.0%
Fines and Forfeits	9,000	9,000	---
Interest on Investments	17,500	15,000	-14.3%
All Other Revenues	8,150	8,150	---
Total Revenues	\$1,311,416	\$1,274,316	-2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,311,416	\$1,274,316	-2.8%
Current Expenditures			
General Government	\$269,902	\$284,903	5.6%
Public Safety	176,533	189,415	7.3%
Streets and Highways (excluding Const.)	161,796	166,414	2.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	57,791	56,341	-2.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$666,022	\$697,073	4.7%
Debt Service - Principal	68,000	73,000	7.4%
Interest and Fiscal Charges	12,173	10,199	-16.2%
Streets and Highways Capital Outlay	281,500	306,500	8.9%
All Other Capital Outlay	61,800	62,800	1.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,089,495	\$1,149,572	5.5%

Name of City: **Saint Bonifacius**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$651,363	\$604,326	-7.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	66,410	93,394	40.6%
Licenses and Permits	26,100	38,250	46.6%
Federal Grants	0	0	---
State General Purpose Aid	294,333	339,936	15.5%
State Categorical Aid	20,000	28,000	40.0%
Grants from County/Other Local Units	6,900	6,915	0.2%
Charges for Services	912,916	810,036	-11.3%
Fines and Forfeits	20,000	20,600	3.0%
Interest on Investments	18,000	18,150	0.8%
All Other Revenues	0	0	---
Total Revenues	\$2,016,022	\$1,959,607	-2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	314,613	380,628	21.0%
Total Revenues and Other Sources	\$2,330,635	\$2,340,235	0.4%
Current Expenditures			
General Government	\$1,183,067	\$743,188	-37.2%
Public Safety	459,069	439,628	-4.2%
Streets and Highways (excluding Const.)	225,772	302,540	34.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,867,908	\$1,485,356	-20.5%
Debt Service - Principal	341,000	361,000	5.9%
Interest and Fiscal Charges	98,400	116,651	18.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	110,000	114,000	3.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	201,714	263,228	30.5%
Total Expenditures and Other Uses	\$2,619,022	\$2,340,235	-10.6%

Name of City: **Saint Charles**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$864,885	\$864,367	-0.1%
Tax Increments	20,000	20,000	---
All Other Taxes	46,500	48,500	4.3%
Special Assessments	1,000	1,000	---
Licenses and Permits	26,800	32,250	20.3%
Federal Grants	0	0	---
State General Purpose Aid	806,339	906,980	12.5%
State Categorical Aid	7,412	6,412	-13.5%
Grants from County/Other Local Units	26,228	236,262	800.8%
Charges for Services	184,049	180,164	-2.1%
Fines and Forfeits	12,000	12,000	---
Interest on Investments	15,637	14,637	-6.4%
All Other Revenues	63,741	47,128	-26.1%
Total Revenues	\$2,074,591	\$2,369,700	14.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	125,000	125,000	---
Transfers from Other Funds	166,486	166,486	---
Total Revenues and Other Sources	\$2,366,077	\$2,661,186	12.5%
Current Expenditures			
General Government	\$528,575	\$543,404	2.8%
Public Safety	522,282	550,140	5.3%
Streets and Highways (excluding Const.)	238,588	249,025	4.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	338,296	363,455	7.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	33,292	34,200	2.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,661,033	\$1,740,224	4.8%
Debt Service - Principal	181,182	186,180	2.8%
Interest and Fiscal Charges	45,674	50,920	11.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	364,000	365,000	0.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	49,986	49,986	---
Total Expenditures and Other Uses	\$2,301,875	\$2,392,310	3.9%

Name of City: **Saint Clair**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$262,000	\$262,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,250	4,050	24.6%
Federal Grants	0	0	---
State General Purpose Aid	182,675	231,871	26.9%
State Categorical Aid	14,000	14,000	---
Grants from County/Other Local Units	600	600	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	800	600	-25.0%
All Other Revenues	15,310	14,710	-3.9%
Total Revenues	\$478,635	\$527,831	10.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$478,635	\$527,831	10.3%
Current Expenditures			
General Government	\$66,000	\$66,000	---
Public Safety	46,900	50,200	7.0%
Streets and Highways (excluding Const.)	55,800	45,800	-17.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,200	23,300	108.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	279,735	317,531	13.5%
Total Current Expenditures	\$459,635	\$502,831	9.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	19,000	25,000	31.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$478,635	\$527,831	10.3%

Name of City: **Saint Cloud**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$21,234,900	\$21,741,900	2.4%
Tax Increments	1,008,400	677,100	-32.9%
All Other Taxes	7,714,300	8,262,500	7.1%
Special Assessments	3,450,000	2,500,000	-27.5%
Licenses and Permits	2,061,700	2,004,000	-2.8%
Federal Grants	1,118,700	975,300	-12.8%
State General Purpose Aid	10,081,400	11,730,000	16.4%
State Categorical Aid	1,276,100	1,273,700	-0.2%
Grants from County/Other Local Units	663,500	927,600	39.8%
Charges for Services	1,437,100	1,747,000	21.6%
Fines and Forfeits	977,000	931,400	-4.7%
Interest on Investments	265,200	275,100	3.7%
All Other Revenues	921,400	957,700	3.9%
Total Revenues	\$52,209,700	\$54,003,300	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	14,106,300	11,856,400	-15.9%
Total Revenues and Other Sources	\$66,316,000	\$65,859,700	-0.7%
Current Expenditures			
General Government	\$6,113,800	\$6,432,900	5.2%
Public Safety	22,926,000	24,462,400	6.7%
Streets and Highways (excluding Const.)	5,622,400	5,661,300	0.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	982,900	1,048,800	6.7%
Culture and Recreation	3,321,800	3,502,200	5.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,106,400	1,243,800	12.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$40,073,300	\$42,351,400	5.7%
Debt Service - Principal	12,030,500	10,038,000	-16.6%
Interest and Fiscal Charges	3,757,500	3,395,000	-9.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	837,800	1,274,300	52.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	13,279,400	10,765,900	-18.9%
Total Expenditures and Other Uses	\$69,978,500	\$67,824,600	-3.1%

Name of City: **Saint Francis**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$3,011,100	\$2,976,100	-1.2%
Tax Increments	15,200	15,200	---
All Other Taxes	0	0	---
Special Assessments	48,000	48,000	---
Licenses and Permits	90,668	89,756	-1.0%
Federal Grants	0	0	---
State General Purpose Aid	80,929	313,420	287.3%
State Categorical Aid	230,142	220,819	-4.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	268,733	289,642	7.8%
Fines and Forfeits	27,230	31,290	14.9%
Interest on Investments	56,605	30,000	-47.0%
All Other Revenues	156,122	158,702	1.7%
Total Revenues	\$3,984,729	\$4,172,929	4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	604,880	654,880	8.3%
Total Revenues and Other Sources	\$4,589,609	\$4,827,809	5.2%
Current Expenditures			
General Government	\$720,355	\$739,650	2.7%
Public Safety	1,636,330	1,609,424	-1.6%
Streets and Highways (excluding Const.)	622,860	626,860	0.6%
Sanitation	39,460	50,040	26.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	370,160	330,900	-10.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	168,880	197,700	17.1%
All Other Current Expenditures	7,125	8,525	19.6%
Total Current Expenditures	\$3,565,170	\$3,563,099	-0.1%
Debt Service - Principal	288,549	325,500	12.8%
Interest and Fiscal Charges	378,800	370,489	-2.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	113,840	142,651	25.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	340,000	390,000	14.7%
Total Expenditures and Other Uses	\$4,686,359	\$4,791,739	2.2%

Name of City: **Saint Hilaire [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Saint James**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,098,817	\$1,205,543	9.7%
Tax Increments	97,884	67,200	-31.3%
All Other Taxes	34,000	34,000	---
Special Assessments	127,597	106,371	-16.6%
Licenses and Permits	28,400	29,500	3.9%
Federal Grants	48,760	0	-100.0%
State General Purpose Aid	1,336,057	1,568,166	17.4%
State Categorical Aid	85,300	89,097	4.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	278,155	301,030	8.2%
Fines and Forfeits	22,000	23,500	6.8%
Interest on Investments	1,120	2,300	105.4%
All Other Revenues	185,548	166,503	-10.3%
Total Revenues	\$3,343,638	\$3,593,210	7.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,045,202	1,263,730	20.9%
Total Revenues and Other Sources	\$4,388,840	\$4,856,940	10.7%
Current Expenditures			
General Government	\$348,338	\$369,516	6.1%
Public Safety	996,260	1,006,028	1.0%
Streets and Highways (excluding Const.)	820,088	872,180	6.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	133,190	138,183	3.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	99,373	99,678	0.3%
All Other Current Expenditures	449,776	448,213	-0.3%
Total Current Expenditures	\$2,847,025	\$2,933,798	3.0%
Debt Service - Principal	887,000	359,000	-59.5%
Interest and Fiscal Charges	172,817	88,260	-48.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	695,191	838,119	20.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	207,763	854,260	311.2%
Total Expenditures and Other Uses	\$4,809,796	\$5,073,437	5.5%

Name of City: **Saint Joseph**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,280,740	\$1,217,340	-5.0%
Tax Increments	0	0	---
All Other Taxes	114,800	110,000	-4.2%
Special Assessments	1,500	1,500	---
Licenses and Permits	93,305	101,670	9.0%
Federal Grants	5,000	5,000	---
State General Purpose Aid	692,655	922,700	33.2%
State Categorical Aid	9,680	9,680	---
Grants from County/Other Local Units	18,000	18,000	---
Charges for Services	40,100	34,150	-14.8%
Fines and Forfeits	62,000	62,000	---
Interest on Investments	18,600	15,600	-16.1%
All Other Revenues	62,440	53,575	-14.2%
Total Revenues	\$2,398,820	\$2,551,215	6.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,000	0	-100.0%
Total Revenues and Other Sources	\$2,400,820	\$2,551,215	6.3%
Current Expenditures			
General Government	\$520,070	\$541,250	4.1%
Public Safety	1,124,840	1,169,405	4.0%
Streets and Highways (excluding Const.)	361,470	370,520	2.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	214,185	218,365	2.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	93,095	97,095	4.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,313,660	\$2,396,635	3.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	87,160	154,580	77.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,400,820	\$2,551,215	6.3%

Name of City: **Saint Leo**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$8,560	\$13,110	53.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	620	630	1.6%
Federal Grants	0	0	---
State General Purpose Aid	17,302	20,003	15.6%
State Categorical Aid	9,164	10,163	10.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	6,425	6,525	1.6%
Fines and Forfeits	0	0	---
Interest on Investments	475	447	-5.9%
All Other Revenues	10,500	6,590	-37.2%
Total Revenues	\$53,046	\$57,468	8.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$53,046	\$57,468	8.3%
Current Expenditures			
General Government	\$16,500	\$19,000	15.2%
Public Safety	20,800	17,400	-16.3%
Streets and Highways (excluding Const.)	6,000	3,500	-41.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,800	5,000	-35.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	2,000	1,500	-25.0%
All Other Current Expenditures	3,800	3,000	-21.1%
Total Current Expenditures	\$56,900	\$49,400	-13.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,500	2,500	66.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$58,400	\$51,900	-11.1%

Name of City: **Saint Louis Park**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$20,657,724	\$21,157,724	2.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,481,603	2,691,518	8.5%
Federal Grants	23,915	11,500	-51.9%
State General Purpose Aid	0	0	---
State Categorical Aid	1,204,374	1,179,375	-2.1%
Grants from County/Other Local Units	71,902	91,902	27.8%
Charges for Services	2,475,197	1,857,718	-24.9%
Fines and Forfeits	335,150	320,150	-4.5%
Interest on Investments	153,500	150,000	-2.3%
All Other Revenues	1,110,531	1,130,319	1.8%
Total Revenues	\$28,513,896	\$28,590,206	0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,831,563	1,837,416	0.3%
Total Revenues and Other Sources	\$30,345,459	\$30,427,622	0.3%
Current Expenditures			
General Government	\$6,907,355	\$7,196,979	4.2%
Public Safety	12,702,346	13,035,676	2.6%
Streets and Highways (excluding Const.)	4,032,403	3,355,161	-16.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,523,355	6,508,022	-0.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	180,000	331,784	84.3%
Total Current Expenditures	\$30,345,459	\$30,427,622	0.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$30,345,459	\$30,427,622	0.3%

Name of City: **Saint Martin**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$117,270	\$130,000	10.9%
Tax Increments	10,000	10,000	---
All Other Taxes	0	0	---
Special Assessments	8,000	8,000	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	42,909	46,122	7.5%
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	30,000	30,000	---
Fines and Forfeits	1,000	2,000	100.0%
Interest on Investments	500	500	---
All Other Revenues	0	0	---
Total Revenues	\$222,679	\$239,622	7.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$222,679	\$239,622	7.6%
Current Expenditures			
General Government	\$70,000	\$90,000	28.6%
Public Safety	50,000	50,000	---
Streets and Highways (excluding Const.)	20,000	20,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	10,000	10,000	---
Total Current Expenditures	\$150,000	\$170,000	13.3%
Debt Service - Principal	40,000	45,000	12.5%
Interest and Fiscal Charges	12,000	12,600	5.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	12,000	12,000	---
Total Expenditures and Other Uses	\$214,000	\$239,600	12.0%

Name of City: **Saint Mary's Point**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$181,786	\$181,775	-0.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	900	1,000	11.1%
Charges for Services	3,800	3,800	---
Fines and Forfeits	480	480	---
Interest on Investments	25	25	---
All Other Revenues	50	50	---
Total Revenues	\$187,041	\$187,130	0.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$187,041	\$187,130	0.0%
Current Expenditures			
General Government	\$47,560	\$47,355	-0.4%
Public Safety	58,286	58,630	0.6%
Streets and Highways (excluding Const.)	27,700	27,850	0.5%
Sanitation	5,200	5,200	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	845	845	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,150	1,950	-9.3%
Total Current Expenditures	\$144,741	\$144,830	0.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	42,300	42,300	---
Total Expenditures and Other Uses	\$187,041	\$187,130	0.0%

Name of City: **Saint Michael**

Adopted budgets for the following funds:	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>	
	2013 Revised Budget	2014 Budget	Percent Change		
Revenues					
Property Taxes	\$5,150,070	\$5,352,025	3.9%		
Tax Increments	379,000	334,300	-11.8%		
All Other Taxes	407,000	409,000	0.5%		
Special Assessments	510,250	336,387	-34.1%		
Licenses and Permits	226,800	233,100	2.8%		
Federal Grants	95,147	49,246	-48.2%		
State General Purpose Aid	0	0	---		
State Categorical Aid	394,633	557,874	41.4%		
Grants from County/Other Local Units	318,979	255,000	-20.1%		
Charges for Services	405,689	600,686	48.1%		
Fines and Forfeits	0	0	---		
Interest on Investments	92,150	202,396	119.6%		
All Other Revenues	74,165	71,445	-3.7%		
Total Revenues	\$8,053,883	\$8,401,459	4.3%		
Proceeds from Bond Sales	0	500,000	---		
Other Financing Sources	20,000	0	-100.0%		
Transfers from Other Funds	4,235,154	4,262,396	0.6%		
Total Revenues and Other Sources	\$12,309,037	\$13,163,855	6.9%		

Current Expenditures					
General Government	\$1,092,452	\$1,008,488	-7.7%		
Public Safety	1,484,942	1,511,580	1.8%		
Streets and Highways (excluding Const.)	1,976,839	2,102,335	6.3%		
Sanitation	0	0	---		
Human Services	0	0	---		
Health	0	0	---		
Culture and Recreation	664,137	693,327	4.4%		
Conservation of Natural Resources	0	0	---		
Economic Development and Housing	359,307	387,082	7.7%		
All Other Current Expenditures	0	0	---		
Total Current Expenditures	\$5,577,677	\$5,702,812	2.2%		
Debt Service - Principal	7,196,114	4,267,637	-40.7%		
Interest and Fiscal Charges	979,680	717,416	-26.8%		
Streets and Highways Capital Outlay	20,000	1,000,000	4900.0%		
All Other Capital Outlay	592,000	202,000	-65.9%		
Other Financing Uses	0	0	---		
Transfers to Other Funds	4,029,056	3,872,183	-3.9%		
Total Expenditures and Other Uses	\$18,394,527	\$15,762,048	-14.3%		

Name of City: **Saint Paul Park**

Adopted budgets for the following funds:	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>	
	2013 Revised Budget	2014 Budget	Percent Change		
Revenues					
Property Taxes	\$1,872,241	\$1,942,659	3.8%		
Tax Increments	0	0	---		
All Other Taxes	165,000	169,000	2.4%		
Special Assessments	283,200	236,585	-16.5%		
Licenses and Permits	71,575	68,750	-3.9%		
Federal Grants	28,000	23,000	-17.9%		
State General Purpose Aid	143,000	452,000	216.1%		
State Categorical Aid	250,050	252,050	0.8%		
Grants from County/Other Local Units	10,000	10,000	---		
Charges for Services	187,400	190,800	1.8%		
Fines and Forfeits	47,000	48,700	3.6%		
Interest on Investments	41,000	20,500	-50.0%		
All Other Revenues	354,250	362,750	2.4%		
Total Revenues	\$3,452,716	\$3,776,794	9.4%		
Proceeds from Bond Sales	0	0	---		
Other Financing Sources	3,417	3,417	---		
Transfers from Other Funds	85,800	389,169	353.6%		
Total Revenues and Other Sources	\$3,541,933	\$4,169,380	17.7%		
Current Expenditures					
General Government	\$525,449	\$536,300	2.1%		
Public Safety	1,307,070	1,396,125	6.8%		
Streets and Highways (excluding Const.)	546,600	583,250	6.7%		
Sanitation	11,020	12,320	11.8%		
Human Services	0	0	---		
Health	0	0	---		
Culture and Recreation	250,000	244,600	-2.2%		
Conservation of Natural Resources	0	0	---		
Economic Development and Housing	0	0	---		
All Other Current Expenditures	0	0	---		
Total Current Expenditures	\$2,640,139	\$2,772,595	5.0%		
Debt Service - Principal	643,000	710,000	10.4%		
Interest and Fiscal Charges	88,942	93,063	4.6%		
Streets and Highways Capital Outlay	40,000	0	-100.0%		
All Other Capital Outlay	0	0	---		
Other Financing Uses	0	0	---		
Transfers to Other Funds	73,417	373,369	408.6%		
Total Expenditures and Other Uses	\$3,485,498	\$3,949,027	13.3%		

Name of City: **Saint Paul**

Adopted budgets for the following funds:	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>	
	2013 Revised Budget	2014 Budget	Percent Change		
Revenues					
Property Taxes	\$100,569,986	\$100,327,311	-0.2%		
Tax Increments	13,542,815	12,882,619	-4.9%		
All Other Taxes	32,003,865	33,678,740	5.2%		
Special Assessments	43,592,631	43,925,743	0.8%		
Licenses and Permits	11,845,465	11,969,208	1.0%		
Federal Grants	8,087,093	3,978,192	-50.8%		
State General Purpose Aid	50,320,488	60,422,233	20.1%		
State Categorical Aid	13,471,034	12,973,123	-3.7%		
Grants from County/Other Local Units	3,888,048	3,888,460	0.0%		
Charges for Services	56,745,040	60,982,112	7.5%		
Fines and Forfeits	4,394,790	4,393,565	-0.0%		
Interest on Investments	3,435,761	3,261,550	-5.1%		
All Other Revenues	20,249,612	14,585,036	-28.0%		
Total Revenues	\$362,146,628	\$367,267,892	1.4%		
Proceeds from Bond Sales	0	0	---		
Other Financing Sources	3,186,814	3,228,210	1.3%		
Transfers from Other Funds	50,186,098	44,940,703	-10.5%		
Total Revenues and Other Sources	\$415,519,540	\$415,436,805	-0.0%		

Current Expenditures					
General Government	\$34,740,887	\$36,490,327	5.0%		
Public Safety	169,908,328	172,544,771	1.6%		
Streets and Highways (excluding Const.)	41,759,192	42,033,025	0.7%		
Sanitation	4,243,400	5,625,785	32.6%		
Human Services	0	0	---		
Health	3,417,285	3,492,903	2.2%		
Culture and Recreation	53,855,412	55,116,984	2.3%		
Conservation of Natural Resources	0	0	---		
Economic Development and Housing	4,055,142	5,421,044	33.7%		
All Other Current Expenditures	8,610,494	8,933,332	3.7%		
Total Current Expenditures	\$320,590,140	\$329,658,171	2.8%		
Debt Service - Principal	36,541,659	32,949,702	-9.8%		
Interest and Fiscal Charges	20,968,706	19,341,974	-7.8%		
Streets and Highways Capital Outlay	0	0	---		
All Other Capital Outlay	5,319,448	6,021,492	13.2%		
Other Financing Uses	0	0	---		
Transfers to Other Funds	34,992,821	33,213,951	-5.1%		
Total Expenditures and Other Uses	\$418,412,774	\$421,185,290	0.7%		

Name of City: **Saint Peter**

Adopted budgets for the following funds:	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>	
	2013 Revised Budget	2014 Budget	Percent Change		
Revenues					
Property Taxes	\$2,018,501	\$1,947,449	-3.5%		
Tax Increments	680,320	851,200	25.1%		
All Other Taxes	85,500	91,600	7.1%		
Special Assessments	179,440	155,340	-13.4%		
Licenses and Permits	162,920	160,720	-1.4%		
Federal Grants	0	0	---		
State General Purpose Aid	2,616,126	2,908,508	11.2%		
State Categorical Aid	2,604,697	1,407,697	-46.0%		
Grants from County/Other Local Units	45,047	45,047	---		
Charges for Services	294,550	313,650	6.5%		
Fines and Forfeits	93,000	79,000	-15.1%		
Interest on Investments	56,205	26,180	-53.4%		
All Other Revenues	1,060,532	878,734	-17.1%		
Total Revenues	\$9,896,838	\$8,865,125	-10.4%		
Proceeds from Bond Sales	701,250	365,000	-48.0%		
Other Financing Sources	0	0	---		
Transfers from Other Funds	2,119,857	1,861,600	-12.2%		
Total Revenues and Other Sources	\$12,717,945	\$11,091,725	-12.8%		
Current Expenditures					
General Government	\$761,863	\$779,357	2.3%		
Public Safety	2,584,830	2,685,303	3.9%		
Streets and Highways (excluding Const.)	1,252,375	1,316,031	5.1%		
Sanitation	0	0	---		
Human Services	0	0	---		
Health	0	0	---		
Culture and Recreation	1,906,323	1,933,288	1.4%		
Conservation of Natural Resources	0	0	---		
Economic Development and Housing	468,302	665,673	42.1%		
All Other Current Expenditures	98,600	83,347	-15.5%		
Total Current Expenditures	\$7,072,293	\$7,462,999	5.5%		
Debt Service - Principal	1,254,080	1,008,140	-19.6%		
Interest and Fiscal Charges	344,184	218,334	-36.6%		
Streets and Highways Capital Outlay	2,471,485	1,271,485	-48.6%		
All Other Capital Outlay	751,750	604,875	-19.5%		
Other Financing Uses	0	0	---		
Transfers to Other Funds	745,300	1,055,500	41.6%		
Total Expenditures and Other Uses	\$12,639,092	\$11,621,333	-8.1%		

Name of City: **Saint Rosa**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$17,500	\$17,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,060	2,050	-0.5%
Federal Grants	0	0	---
State General Purpose Aid	500	300	-40.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$20,060	\$19,850	-1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$20,060	\$19,850	-1.0%
Current Expenditures			
General Government	\$7,500	\$7,500	---
Public Safety	2,400	2,400	---
Streets and Highways (excluding Const.)	5,000	4,600	-8.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	5,200	4.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	160	150	-6.3%
Total Current Expenditures	\$20,060	\$19,850	-1.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$20,060	\$19,850	-1.0%

Name of City: **Saint Stephen [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Saint Vincent**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$9,632	\$10,000	3.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	1,000	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	21,076	22,700	7.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	100	---
All Other Revenues	0	1,600	---
Total Revenues	\$30,708	\$35,400	15.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$30,708	\$35,400	15.3%
Current Expenditures			
General Government	\$2,000	\$2,400	20.0%
Public Safety	10,000	7,600	-24.0%
Streets and Highways (excluding Const.)	15,000	17,000	13.3%
Sanitation	3,000	8,000	166.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$30,000	\$35,000	16.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$30,000	\$35,000	16.7%

Name of City: **Sanborn**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$46,000	\$60,000	30.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	9,725	10,700	10.0%
Federal Grants	0	0	---
State General Purpose Aid	121,758	121,650	-0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	24,000	20,000	-16.7%
Fines and Forfeits	0	0	---
Interest on Investments	6,000	7,000	16.7%
All Other Revenues	9,072	7,560	-16.7%
Total Revenues	\$216,555	\$226,910	4.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$216,555	\$226,910	4.8%
Current Expenditures			
General Government	\$61,300	\$54,850	-10.5%
Public Safety	34,000	35,960	5.8%
Streets and Highways (excluding Const.)	76,000	85,000	11.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,700	12,000	-5.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	32,555	39,100	20.1%
Total Current Expenditures	\$216,555	\$226,910	4.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$216,555	\$226,910	4.8%

Name of City: **Sandstone**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$445,240	\$418,968	-5.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	38,705	37,350	-3.5%
Licenses and Permits	27,800	24,000	-13.7%
Federal Grants	0	0	---
State General Purpose Aid	861,490	1,059,430	23.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	20,000	0	-100.0%
Charges for Services	159,950	134,200	-16.1%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	7,650	7,400	-3.3%
All Other Revenues	9,100	4,000	-56.0%
Total Revenues	\$1,572,435	\$1,687,848	7.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	227,500	343,130	50.8%
Total Revenues and Other Sources	\$1,799,935	\$2,030,978	12.8%
Current Expenditures			
General Government	\$442,740	\$536,761	21.2%
Public Safety	247,830	266,519	7.5%
Streets and Highways (excluding Const.)	184,400	181,480	-1.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	18,240	22,240	21.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	23,000	54,000	134.8%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$916,210	\$1,061,000	15.8%
Debt Service - Principal	221,927	211,000	-4.9%
Interest and Fiscal Charges	44,593	44,900	0.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	264,120	95,100	-64.0%
Other Financing Uses	114,650	36,800	-67.9%
Transfers to Other Funds	227,500	343,130	50.8%
Total Expenditures and Other Uses	\$1,789,000	\$1,791,930	0.2%

Name of City: **Sargeant**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$20,000	\$17,000	-15.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	12,000	12,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	19,000	19,000	---
Fines and Forfeits	100	0	-100.0%
Interest on Investments	700	975	39.3%
All Other Revenues	200	100	-50.0%
Total Revenues	\$52,000	\$49,075	-5.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$52,000	\$49,075	-5.6%
Current Expenditures			
General Government	\$15,000	\$0	-100.0%
Public Safety	1,000	1,900	90.0%
Streets and Highways (excluding Const.)	7,000	11,000	57.1%
Sanitation	14,000	23,000	64.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$37,000	\$35,900	-3.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$37,000	\$35,900	-3.0%

Name of City: **Sartell**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$4,754,014	\$4,703,608	-1.1%
Tax Increments	22,000	93,000	322.7%
All Other Taxes	1,139,129	1,153,509	1.3%
Special Assessments	1,600,000	2,080,000	30.0%
Licenses and Permits	932,686	1,023,400	9.7%
Federal Grants	33,000	33,000	---
State General Purpose Aid	5,954	113,068	1799.0%
State Categorical Aid	307,225	301,825	-1.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,242,966	1,374,113	10.6%
Fines and Forfeits	58,100	60,850	4.7%
Interest on Investments	4,500	5,000	11.1%
All Other Revenues	46,782	186,120	297.8%
Total Revenues	\$10,146,356	\$11,127,493	9.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	5,219,037	5,825,085	11.6%
Total Revenues and Other Sources	\$15,365,393	\$16,952,578	10.3%
Current Expenditures			
General Government	\$857,971	\$834,318	-2.8%
Public Safety	2,478,075	2,594,450	4.7%
Streets and Highways (excluding Const.)	1,265,453	1,248,416	-1.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	270,355	263,049	-2.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	43,067	110,067	155.6%
All Other Current Expenditures	43,850	38,800	-11.5%
Total Current Expenditures	\$4,958,771	\$5,089,100	2.6%
Debt Service - Principal	4,480,000	4,980,000	11.2%
Interest and Fiscal Charges	1,585,279	1,365,036	-13.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	886,000	2,173,720	145.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	4,994,461	6,613,220	32.4%
Total Expenditures and Other Uses	\$16,904,511	\$20,221,076	19.6%

Name of City: **Sauk Centre**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,504,142	\$1,504,142	---
Tax Increments	693,200	612,800	-11.6%
All Other Taxes	224,300	245,300	9.4%
Special Assessments	317,550	149,600	-52.9%
Licenses and Permits	56,100	73,400	30.8%
Federal Grants	107,500	107,500	---
State General Purpose Aid	966,004	1,099,851	13.9%
State Categorical Aid	105,285	91,467	-13.1%
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	777,816	2,190,882	181.7%
Fines and Forfeits	40,000	37,450	-6.4%
Interest on Investments	10,000	224,250	2142.5%
All Other Revenues	585,450	119,726	-79.5%
Total Revenues	\$5,388,347	\$6,457,368	19.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	629,683	416,219	-33.9%
Total Revenues and Other Sources	\$6,018,030	\$6,873,587	14.2%
Current Expenditures			
General Government	\$1,077,307	\$751,883	-30.2%
Public Safety	1,199,515	1,248,850	4.1%
Streets and Highways (excluding Const.)	510,061	523,104	2.6%
Sanitation	23,000	23,000	---
Human Services	34,929	35,404	1.4%
Health	0	0	---
Culture and Recreation	442,318	450,710	1.9%
Conservation of Natural Resources	8,878	8,688	-2.1%
Economic Development and Housing	150,745	167,850	11.3%
All Other Current Expenditures	295,210	665,600	125.5%
Total Current Expenditures	\$3,741,963	\$3,875,089	3.6%
Debt Service - Principal	957,178	1,129,447	18.0%
Interest and Fiscal Charges	187,201	629,912	236.5%
Streets and Highways Capital Outlay	1,150,000	50,000	-95.7%
All Other Capital Outlay	254,000	215,000	-15.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	629,683	416,219	-33.9%
Total Expenditures and Other Uses	\$6,920,025	\$6,315,667	-8.7%

Name of City: **Sauk Rapids**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$2,404,900	\$2,172,500	-9.7%
Tax Increments	0	0	---
All Other Taxes	144,000	145,000	0.7%
Special Assessments	0	0	---
Licenses and Permits	205,300	222,100	8.2%
Federal Grants	1,000	3,000	200.0%
State General Purpose Aid	1,755,100	2,117,400	20.6%
State Categorical Aid	21,000	21,000	---
Grants from County/Other Local Units	4,000	4,000	---
Charges for Services	101,900	119,800	17.6%
Fines and Forfeits	42,000	42,000	---
Interest on Investments	40,100	18,000	-55.1%
All Other Revenues	25,700	35,000	36.2%
Total Revenues	\$4,745,000	\$4,899,800	3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	90,000	94,000	4.4%
Total Revenues and Other Sources	\$4,835,000	\$4,993,800	3.3%
Current Expenditures			
General Government	\$939,600	\$1,031,700	9.8%
Public Safety	1,934,100	2,064,400	6.7%
Streets and Highways (excluding Const.)	1,208,300	1,162,200	-3.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	341,400	339,600	-0.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	121,100	130,800	8.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$4,544,500	\$4,728,700	4.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	202,700	163,800	-19.2%
Other Financing Uses	12,100	12,100	---
Transfers to Other Funds	90,000	124,000	37.8%
Total Expenditures and Other Uses	\$4,849,300	\$5,028,600	3.7%

Name of City: **Savage**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$10,128,505	\$10,429,660	3.0%
Tax Increments	0	0	---
All Other Taxes	15,000	15,000	---
Special Assessments	0	0	---
Licenses and Permits	346,450	545,700	57.5%
Federal Grants	1,000	1,000	---
State General Purpose Aid	0	0	---
State Categorical Aid	331,442	323,782	-2.3%
Grants from County/Other Local Units	76,000	72,238	-5.0%
Charges for Services	477,147	563,647	18.1%
Fines and Forfeits	210,000	210,000	---
Interest on Investments	100,000	100,000	---
All Other Revenues	135,100	47,100	-65.1%
Total Revenues	\$11,820,644	\$12,308,127	4.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	200,000	200,000	---
Total Revenues and Other Sources	\$12,020,644	\$12,508,127	4.1%
Current Expenditures			
General Government	\$2,288,677	\$2,324,724	1.6%
Public Safety	5,650,964	5,798,464	2.6%
Streets and Highways (excluding Const.)	2,265,489	2,364,714	4.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,310,480	1,351,713	3.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	831,563	867,946	4.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$12,347,173	\$12,707,561	2.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	220,000	225,000	2.3%
Total Expenditures and Other Uses	\$12,567,173	\$12,932,561	2.9%

Name of City: **Scandia**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$2,181,774	\$2,192,876	0.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	28,704	27,198	-5.2%
Licenses and Permits	34,050	53,795	58.0%
Federal Grants	30,000	0	-100.0%
State General Purpose Aid	0	0	---
State Categorical Aid	362	0	-100.0%
Grants from County/Other Local Units	105,235	83,583	-20.6%
Charges for Services	185,813	254,071	36.7%
Fines and Forfeits	18,000	16,000	-11.1%
Interest on Investments	13,168	11,415	-13.3%
All Other Revenues	6,496	14,500	123.2%
Total Revenues	\$2,603,602	\$2,653,438	1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	113,086	300,700	165.9%
Total Revenues and Other Sources	\$2,716,688	\$2,954,138	8.7%
Current Expenditures			
General Government	\$474,058	\$535,691	13.0%
Public Safety	443,227	388,534	-12.3%
Streets and Highways (excluding Const.)	908,842	819,036	-9.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	106,511	95,737	-10.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,932,638	\$1,838,998	-4.8%
Debt Service - Principal	322,607	295,000	-8.6%
Interest and Fiscal Charges	47,134	56,874	20.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	433,000	315,750	-27.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	99,900	100,000	0.1%
Total Expenditures and Other Uses	\$2,835,279	\$2,606,622	-8.1%

Name of City: **Scanlon**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$207,384	\$222,063	7.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	31,988	20,692	-35.3%
Licenses and Permits	19,100	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	175,093	203,428	16.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	5,500	3,000	-45.5%
Interest on Investments	0	0	---
All Other Revenues	27,665	21,310	-23.0%
Total Revenues	\$466,730	\$470,493	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$466,730	\$470,493	0.8%
Current Expenditures			
General Government	\$224,110	\$204,386	-8.8%
Public Safety	108,122	109,960	1.7%
Streets and Highways (excluding Const.)	107,502	129,707	20.7%
Sanitation	1,400	1,200	-14.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	24,596	25,240	2.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$465,730	\$470,493	1.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$466,730	\$470,493	0.8%

Name of City: **Seaforth**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$20,000	\$20,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	650	650	---
Federal Grants	0	0	---
State General Purpose Aid	16,402	17,370	5.9%
State Categorical Aid	6,100	6,100	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	209	200	-4.3%
All Other Revenues	0	0	---
Total Revenues	\$43,361	\$44,320	2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$43,361	\$44,320	2.2%
Current Expenditures			
General Government	\$15,154	\$17,553	15.8%
Public Safety	14,580	15,590	6.9%
Streets and Highways (excluding Const.)	14,169	7,650	-46.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,964	2,900	-2.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$46,867	\$43,693	-6.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$46,867	\$43,693	-6.8%

Name of City: **Sedan**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$15,972	\$15,830	-0.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	4,561	4,561	---
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	7,025	7,025	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,300	1,200	-7.7%
All Other Revenues	5,000	5,000	---
Total Revenues	\$35,858	\$35,616	-0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$35,858	\$35,616	-0.7%
Current Expenditures			
General Government	\$7,895	\$7,895	---
Public Safety	4,762	4,800	0.8%
Streets and Highways (excluding Const.)	7,580	7,600	0.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,700	3,700	---
Total Current Expenditures	\$23,937	\$23,995	0.2%
Debt Service - Principal	5,000	5,000	---
Interest and Fiscal Charges	1,500	1,500	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	5,025	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$30,437	\$35,520	16.7%

Name of City: **Sebekka**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$170,300	\$170,300	---
Tax Increments	0	0	---
All Other Taxes	500	500	---
Special Assessments	0	0	---
Licenses and Permits	1,950	750	-61.5%
Federal Grants	0	0	---
State General Purpose Aid	170,619	210,500	23.4%
State Categorical Aid	22,015	20,015	-9.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	72,571	82,784	14.1%
Fines and Forfeits	2,000	2,500	25.0%
Interest on Investments	3,500	1,500	-57.1%
All Other Revenues	4,230	4,100	-3.1%
Total Revenues	\$447,685	\$492,949	10.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	91,902	15,850	-82.8%
Total Revenues and Other Sources	\$539,587	\$508,799	-5.7%
Current Expenditures			
General Government	\$150,055	\$155,202	3.4%
Public Safety	138,652	141,500	2.1%
Streets and Highways (excluding Const.)	48,980	50,029	2.1%
Sanitation	1,450	1,250	-13.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	39,143	32,819	-16.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$378,280	\$380,800	0.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	81,600	67,100	-17.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	35,708	5,850	-83.6%
Total Expenditures and Other Uses	\$495,588	\$453,750	-8.4%

Name of City: **Shafer**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$272,000	\$266,700	-1.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,000	1,400	40.0%
Licenses and Permits	36,430	30,100	-17.4%
Federal Grants	0	0	---
State General Purpose Aid	99,486	132,286	33.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	905	905	---
Fines and Forfeits	1,550	1,100	-29.0%
Interest on Investments	2,850	2,850	---
All Other Revenues	5,645	7,525	33.3%
Total Revenues	\$419,866	\$442,866	5.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$419,866	\$442,866	5.5%
Current Expenditures			
General Government	\$200,579	\$207,770	3.6%
Public Safety	88,275	119,681	35.6%
Streets and Highways (excluding Const.)	91,875	74,830	-18.6%
Sanitation	585	585	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	22,375	23,829	6.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	75	0	-100.0%
Total Current Expenditures	\$403,764	\$426,695	5.7%
Debt Service - Principal	7,061	7,061	---
Interest and Fiscal Charges	8,994	8,994	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$419,819	\$442,750	5.5%

Name of City: **Shakopee**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$14,357,000	\$14,940,000	4.1%
Tax Increments	0	0	---
All Other Taxes	222,000	322,000	45.0%
Special Assessments	11,000	10,400	-5.5%
Licenses and Permits	1,316,700	1,267,000	-3.8%
Federal Grants	5,000	15,000	200.0%
State General Purpose Aid	41,500	28,850	-30.5%
State Categorical Aid	701,000	886,850	26.5%
Grants from County/Other Local Units	8,000	7,500	-6.3%
Charges for Services	3,852,150	4,090,375	6.2%
Fines and Forfeits	425,000	375,000	-11.8%
Interest on Investments	225,000	200,000	-11.1%
All Other Revenues	90,500	120,300	32.9%
Total Revenues	\$21,254,850	\$22,263,275	4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	150,000	180,000	20.0%
Total Revenues and Other Sources	\$21,404,850	\$22,443,275	4.9%
Current Expenditures			
General Government	\$3,378,765	\$3,815,470	12.9%
Public Safety	9,913,889	10,476,353	5.7%
Streets and Highways (excluding Const.)	2,883,328	3,117,870	8.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,987,200	4,073,602	2.2%
Conservation of Natural Resources	97,530	144,030	47.7%
Economic Development and Housing	0	0	---
All Other Current Expenditures	225,000	235,000	4.4%
Total Current Expenditures	\$20,485,712	\$21,862,325	6.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	860,000	1,080,000	25.6%
Total Expenditures and Other Uses	\$21,345,712	\$22,942,325	7.5%

Name of City: **Shelly [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Sherburn**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☒ Yes ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$541,056	\$541,056	---
Tax Increments	0	0	---
All Other Taxes	9,600	9,600	---
Special Assessments	72,858	64,208	-11.9%
Licenses and Permits	600	600	---
Federal Grants	0	0	---
State General Purpose Aid	291,361	346,996	19.1%
State Categorical Aid	5,682	4,157	-26.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	135,830	138,330	1.8%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	4,000	1,750	-56.3%
All Other Revenues	1,000	3,000	200.0%
Total Revenues	\$1,064,487	\$1,112,197	4.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	25,000	25,000	---
Total Revenues and Other Sources	\$1,089,487	\$1,137,197	4.4%
Current Expenditures			
General Government	\$214,357	\$210,211	-1.9%
Public Safety	285,710	308,139	7.9%
Streets and Highways (excluding Const.)	187,667	201,347	7.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	35,340	49,030	38.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$723,074	\$768,727	6.3%
Debt Service - Principal	205,000	200,000	-2.4%
Interest and Fiscal Charges	52,778	49,108	-7.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$980,852	\$1,017,835	3.8%

Name of City: **Shevlin**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$25,900	\$27,800	7.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,575	3,750	-32.7%
Federal Grants	0	68,200	---
State General Purpose Aid	35,000	29,500	-15.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	9,000	10,950	21.7%
Fines and Forfeits	0	0	---
Interest on Investments	500	200	-60.0%
All Other Revenues	30,216	16,600	-45.1%
Total Revenues	\$106,191	\$157,000	47.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	63,500	143,000	125.2%
Total Revenues and Other Sources	\$169,691	\$300,000	76.8%
Current Expenditures			
General Government	\$29,200	\$25,000	-14.4%
Public Safety	32,000	91,500	185.9%
Streets and Highways (excluding Const.)	8,525	24,250	184.5%
Sanitation	315	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,755	4,500	63.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	277	0	-100.0%
Total Current Expenditures	\$73,072	\$145,250	98.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	63,500	143,000	125.2%
Total Expenditures and Other Uses	\$136,572	\$288,250	111.1%

Name of City: **Shoreview**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$6,774,567	\$7,007,154	3.4%
Tax Increments	0	0	---
All Other Taxes	288,400	314,000	8.9%
Special Assessments	0	0	---
Licenses and Permits	314,050	324,500	3.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	185,122	188,122	1.6%
Grants from County/Other Local Units	67,500	66,500	-1.5%
Charges for Services	5,513,631	5,714,673	3.6%
Fines and Forfeits	62,500	52,800	-15.5%
Interest on Investments	60,600	58,800	-3.0%
All Other Revenues	50,240	72,308	43.9%
Total Revenues	\$13,316,610	\$13,798,857	3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	911,000	1,111,000	22.0%
Total Revenues and Other Sources	\$14,227,610	\$14,909,857	4.8%
Current Expenditures			
General Government	\$2,345,660	\$2,442,375	4.1%
Public Safety	2,882,693	3,000,223	4.1%
Streets and Highways (excluding Const.)	1,475,820	1,556,726	5.5%
Sanitation	504,166	529,569	5.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,470,139	5,759,484	5.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	680,735	742,615	9.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$13,359,213	\$14,030,992	5.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	609,420	629,000	3.2%
Total Expenditures and Other Uses	\$13,968,633	\$14,659,992	4.9%

Name of City: **Shorewood**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$4,763,319	\$4,858,585	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	124,200	132,770	6.9%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	70,401	73,751	4.8%
Grants from County/Other Local Units	0	22,500	---
Charges for Services	35,150	41,700	18.6%
Fines and Forfeits	57,000	57,000	---
Interest on Investments	35,000	35,000	---
All Other Revenues	178,900	197,900	10.6%
Total Revenues	\$5,263,970	\$5,419,206	2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	25,000	---
Total Revenues and Other Sources	\$5,263,970	\$5,444,206	3.4%
Current Expenditures			
General Government	\$1,233,711	\$1,318,653	6.9%
Public Safety	2,013,827	2,028,853	0.7%
Streets and Highways (excluding Const.)	945,456	942,126	-0.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	211,573	225,716	6.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$4,404,567	\$4,515,348	2.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	962,650	1,031,706	7.2%
Total Expenditures and Other Uses	\$5,367,217	\$5,547,054	3.4%

Name of City: **Silver Bay**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$942,080	\$947,230	0.5%
Tax Increments	0	0	---
All Other Taxes	620,000	658,267	6.2%
Special Assessments	31,200	31,200	---
Licenses and Permits	13,115	13,295	1.4%
Federal Grants	0	0	---
State General Purpose Aid	450,020	498,608	10.8%
State Categorical Aid	100,930	129,930	28.7%
Grants from County/Other Local Units	205,820	191,920	-6.8%
Charges for Services	360,595	389,900	8.1%
Fines and Forfeits	11,500	10,400	-9.6%
Interest on Investments	11,000	11,500	4.5%
All Other Revenues	71,915	74,350	3.4%
Total Revenues	\$2,818,175	\$2,956,600	4.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	12,000	182,000	1416.7%
Transfers from Other Funds	299,040	704,785	135.7%
Total Revenues and Other Sources	\$3,129,215	\$3,843,385	22.8%
Current Expenditures			
General Government	\$480,425	\$516,895	7.6%
Public Safety	518,145	531,350	2.5%
Streets and Highways (excluding Const.)	521,900	551,400	5.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	782,240	804,305	2.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	17,500	---
All Other Current Expenditures	162,370	158,000	-2.7%
Total Current Expenditures	\$2,465,080	\$2,579,450	4.6%
Debt Service - Principal	88,410	91,210	3.2%
Interest and Fiscal Charges	17,300	14,445	-16.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	305,670	616,000	101.5%
Other Financing Uses	12,000	12,000	---
Transfers to Other Funds	299,040	719,485	140.6%
Total Expenditures and Other Uses	\$3,187,500	\$4,032,590	26.5%

Name of City: **Silver Lake**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$381,603	\$381,917	0.1%
Tax Increments	0	0	---
All Other Taxes	6,800	6,800	---
Special Assessments	0	0	---
Licenses and Permits	1,000	3,300	230.0%
Federal Grants	0	0	---
State General Purpose Aid	168,619	208,209	23.5%
State Categorical Aid	17,150	14,350	-16.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	58,700	56,400	-3.9%
Fines and Forfeits	3,000	4,500	50.0%
Interest on Investments	600	300	-50.0%
All Other Revenues	15,000	11,000	-26.7%
Total Revenues	\$652,472	\$686,776	5.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	10,000	0	-100.0%
Total Revenues and Other Sources	\$662,472	\$686,776	3.7%
Current Expenditures			
General Government	\$129,422	\$140,633	8.7%
Public Safety	199,619	202,977	1.7%
Streets and Highways (excluding Const.)	185,278	191,753	3.5%
Sanitation	3,767	3,827	1.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	144,386	145,585	0.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	6,000	---
Total Current Expenditures	\$662,472	\$690,775	4.3%
Debt Service - Principal	115,000	30,000	-73.9%
Interest and Fiscal Charges	17,130	24,018	40.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$794,602	\$744,793	-6.3%

Name of City: **Skyline**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$49,131	\$49,131	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	4,500	10,982	144.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	5,200	3,000	-42.3%
Total Revenues	\$58,931	\$63,213	7.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	9,519	169	-98.2%
Total Revenues and Other Sources	\$68,450	\$63,382	-7.4%
Current Expenditures			
General Government	\$30,000	\$35,000	16.7%
Public Safety	13,000	10,000	-23.1%
Streets and Highways (excluding Const.)	15,000	15,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,450	10,000	-4.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$68,450	\$70,000	2.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$68,450	\$70,000	2.3%

Name of City: **Sleepy Eye**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$539,610	\$538,590	-0.2%
Tax Increments	14,500	14,500	---
All Other Taxes	352,050	368,100	4.6%
Special Assessments	612,550	572,850	-6.5%
Licenses and Permits	114,700	136,000	18.6%
Federal Grants	0	0	---
State General Purpose Aid	1,290,000	1,426,000	10.5%
State Categorical Aid	0	67,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	453,500	441,500	-2.6%
Fines and Forfeits	41,750	41,750	---
Interest on Investments	112,000	115,000	2.7%
All Other Revenues	669,800	601,350	-10.2%
Total Revenues	\$4,200,460	\$4,322,640	2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$4,200,460	\$4,322,640	2.9%
Current Expenditures			
General Government	\$528,940	\$543,820	2.8%
Public Safety	664,655	671,555	1.0%
Streets and Highways (excluding Const.)	339,450	402,025	18.4%
Sanitation	195,065	151,765	-22.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	438,775	350,925	-20.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	84,450	156,000	84.7%
All Other Current Expenditures	601,203	1,023,700	70.3%
Total Current Expenditures	\$2,852,538	\$3,299,790	15.7%
Debt Service - Principal	619,000	450,000	-27.3%
Interest and Fiscal Charges	173,922	122,850	-29.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	555,000	450,000	-18.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,200,460	\$4,322,640	2.9%

Name of City: **Slayton**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$808,338	\$820,301	1.5%
Tax Increments	0	0	---
All Other Taxes	24,000	34,000	41.7%
Special Assessments	30,058	26,786	-10.9%
Licenses and Permits	7,000	8,000	14.3%
Federal Grants	0	0	---
State General Purpose Aid	764,994	799,337	4.5%
State Categorical Aid	125,390	183,677	46.5%
Grants from County/Other Local Units	27,000	27,085	0.3%
Charges for Services	62,352	69,552	11.5%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	1,000	500	-50.0%
All Other Revenues	30,552	26,800	-12.3%
Total Revenues	\$1,886,684	\$2,002,038	6.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	111,440	125,695	12.8%
Total Revenues and Other Sources	\$1,998,124	\$2,127,733	6.5%
Current Expenditures			
General Government	\$225,198	\$241,492	7.2%
Public Safety	535,818	526,604	-1.7%
Streets and Highways (excluding Const.)	465,397	540,500	16.1%
Sanitation	8,000	7,500	-6.3%
Human Services	0	0	---
Health	20,770	20,770	---
Culture and Recreation	295,333	304,594	3.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	44,178	45,561	3.1%
Total Current Expenditures	\$1,594,694	\$1,687,021	5.8%
Debt Service - Principal	230,785	201,626	-12.6%
Interest and Fiscal Charges	32,842	27,347	-16.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	54,173	87,279	61.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	115,940	130,195	12.3%
Total Expenditures and Other Uses	\$2,028,434	\$2,133,468	5.2%

Name of City: **Sobieski**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$38,407	\$43,108	12.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,865	5,125	5.3%
Federal Grants	0	0	---
State General Purpose Aid	16,153	13,880	-14.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	51	15	-70.6%
All Other Revenues	443	150	-66.1%
Total Revenues	\$59,919	\$62,278	3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$59,919	\$62,278	3.9%
Current Expenditures			
General Government	\$13,229	\$14,020	6.0%
Public Safety	7,067	5,281	-25.3%
Streets and Highways (excluding Const.)	31,801	26,775	-15.8%
Sanitation	18,701	15,029	-19.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	709	822	15.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	328	351	7.0%
Total Current Expenditures	\$71,835	\$62,278	-13.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$71,835	\$62,278	-13.3%

Name of City: **Solway**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$13,500	\$13,900	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,700	1,700	---
Federal Grants	0	0	---
State General Purpose Aid	5,200	5,400	3.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	6,400	6,600	3.1%
Fines and Forfeits	0	0	---
Interest on Investments	1,350	1,400	3.7%
All Other Revenues	425	0	-100.0%
Total Revenues	\$28,575	\$29,000	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$28,575	\$29,000	1.5%
Current Expenditures			
General Government	\$11,300	\$11,600	2.7%
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	3,000	5,000	66.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,800	1,800	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,400	1,500	7.1%
Total Current Expenditures	\$19,500	\$21,900	12.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$19,500	\$21,900	12.3%

Name of City: **South Haven**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$109,297	\$111,483	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,625	2,700	2.9%
Federal Grants	0	0	---
State General Purpose Aid	32,626	34,496	5.7%
State Categorical Aid	2,000	2,000	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	14,310	14,850	3.8%
Fines and Forfeits	0	0	---
Interest on Investments	200	150	-25.0%
All Other Revenues	9,565	11,045	15.5%
Total Revenues	\$172,623	\$178,724	3.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$172,623	\$178,724	3.5%
Current Expenditures			
General Government	\$86,096	\$87,359	1.5%
Public Safety	23,221	25,303	9.0%
Streets and Highways (excluding Const.)	32,700	41,817	27.9%
Sanitation	14,510	14,600	0.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,390	7,050	10.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,706	2,595	-30.0%
Total Current Expenditures	\$166,623	\$178,724	7.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	6,000	0	-100.0%
Total Expenditures and Other Uses	\$172,623	\$178,724	3.5%

Name of City: **South Saint Paul**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$8,644,354	\$8,644,354	---
Tax Increments	0	0	---
All Other Taxes	798,000	985,000	23.4%
Special Assessments	0	0	---
Licenses and Permits	340,865	360,050	5.6%
Federal Grants	0	0	---
State General Purpose Aid	782,000	2,290,390	192.9%
State Categorical Aid	525,026	510,839	-2.7%
Grants from County/Other Local Units	236,302	192,510	-18.5%
Charges for Services	3,598,545	3,741,365	4.0%
Fines and Forfeits	105,400	108,500	2.9%
Interest on Investments	61,000	58,500	-4.1%
All Other Revenues	65,406	39,530	-39.6%
Total Revenues	\$15,156,898	\$16,931,038	11.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	271,000	171,800	-36.6%
Total Revenues and Other Sources	\$15,427,898	\$17,102,838	10.9%
Current Expenditures			
General Government	\$1,489,860	\$1,560,385	4.7%
Public Safety	5,993,485	6,313,446	5.3%
Streets and Highways (excluding Const.)	3,295,881	3,513,090	6.6%
Sanitation	54,554	53,432	-2.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,586,393	2,539,026	-1.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	373,619	399,251	6.9%
All Other Current Expenditures	1,573	230,735	14568.5%
Total Current Expenditures	\$13,795,365	\$14,609,365	5.9%
Debt Service - Principal	507,196	593,696	17.1%
Interest and Fiscal Charges	280,712	172,020	-38.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	830,449	1,491,740	79.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	125,793	416,628	231.2%
Total Expenditures and Other Uses	\$15,539,515	\$17,283,449	11.2%

Name of City: **Spicer**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,036,151	\$1,055,727	1.9%
Tax Increments	0	0	---
All Other Taxes	450	450	---
Special Assessments	219,084	187,251	-14.5%
Licenses and Permits	18,600	18,600	---
Federal Grants	4,000	0	-100.0%
State General Purpose Aid	25,752	58,015	125.3%
State Categorical Aid	18,000	16,000	-11.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	171,368	153,457	-10.5%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	10,420	9,225	-11.5%
All Other Revenues	57,959	52,577	-9.3%
Total Revenues	\$1,564,784	\$1,554,302	-0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	100,000	100,000	---
Transfers from Other Funds	63,164	97,000	53.6%
Total Revenues and Other Sources	\$1,727,948	\$1,751,302	1.4%
Current Expenditures			
General Government	\$251,095	\$254,360	1.3%
Public Safety	296,490	287,964	-2.9%
Streets and Highways (excluding Const.)	173,880	176,620	1.6%
Sanitation	3,650	5,100	39.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	157,260	149,699	-4.8%
Conservation of Natural Resources	2,500	2,500	---
Economic Development and Housing	54,076	49,076	-9.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$938,951	\$925,319	-1.5%
Debt Service - Principal	382,290	388,486	1.6%
Interest and Fiscal Charges	148,357	117,032	-21.1%
Streets and Highways Capital Outlay	252,825	0	-100.0%
All Other Capital Outlay	162,823	643,300	295.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	53,000	64,800	22.3%
Total Expenditures and Other Uses	\$1,938,246	\$2,138,937	10.4%

Name of City: **Spring Grove**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$500,000	\$548,000	9.6%
Tax Increments	15,193	14,951	-1.6%
All Other Taxes	0	0	---
Special Assessments	19,214	10,000	-48.0%
Licenses and Permits	3,250	3,750	15.4%
Federal Grants	0	0	---
State General Purpose Aid	367,822	411,372	11.8%
State Categorical Aid	23,000	29,200	27.0%
Grants from County/Other Local Units	9,500	11,000	15.8%
Charges for Services	79,250	87,250	10.1%
Fines and Forfeits	4,000	3,500	-12.5%
Interest on Investments	2,600	1,500	-42.3%
All Other Revenues	53,913	57,900	7.4%
Total Revenues	\$1,077,742	\$1,178,423	9.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	130,000	174,000	33.8%
Total Revenues and Other Sources	\$1,207,742	\$1,352,423	12.0%
Current Expenditures			
General Government	\$177,665	\$239,529	34.8%
Public Safety	265,929	279,700	5.2%
Streets and Highways (excluding Const.)	220,772	184,566	-16.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	341,585	313,305	-8.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	27,000	7,000	-74.1%
All Other Current Expenditures	11,600	11,650	0.4%
Total Current Expenditures	\$1,044,551	\$1,035,750	-0.8%
Debt Service - Principal	90,000	147,000	63.3%
Interest and Fiscal Charges	43,678	140,115	220.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	105,000	---
Total Expenditures and Other Uses	\$1,178,229	\$1,427,865	21.2%

Name of City: **Spring Hill [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ Yes DS: ☐ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Spring Lake Park**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$2,588,960	\$2,751,330	6.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	126,750	130,408	2.9%
Federal Grants	0	0	---
State General Purpose Aid	0	285,196	---
State Categorical Aid	77,775	81,375	4.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	167,900	169,090	0.7%
Fines and Forfeits	122,000	119,000	-2.5%
Interest on Investments	16,000	20,000	25.0%
All Other Revenues	76,380	80,650	5.6%
Total Revenues	\$3,175,765	\$3,637,049	14.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	233,682	126,970	-45.7%
Total Revenues and Other Sources	\$3,409,447	\$3,764,019	10.4%
Current Expenditures			
General Government	\$867,288	\$854,541	-1.5%
Public Safety	1,659,497	1,693,610	2.1%
Streets and Highways (excluding Const.)	219,173	219,794	0.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	534,908	540,447	1.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	94,211	270,250	186.9%
Total Current Expenditures	\$3,375,077	\$3,578,642	6.0%
Debt Service - Principal	0	140,400	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	34,370	44,977	30.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,409,447	\$3,764,019	10.4%

Name of City: **Spring Park**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$950,000	\$980,000	3.2%
Tax Increments	0	0	---
All Other Taxes	24,000	26,000	8.3%
Special Assessments	0	0	---
Licenses and Permits	35,950	38,050	5.8%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	700	0	-100.0%
Grants from County/Other Local Units	4,600	5,960	29.6%
Charges for Services	9,250	10,300	11.4%
Fines and Forfeits	13,000	13,000	---
Interest on Investments	4,000	4,000	---
All Other Revenues	10,000	3,000	-70.0%
Total Revenues	\$1,051,500	\$1,080,310	2.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,051,500	\$1,080,310	2.7%
Current Expenditures			
General Government	\$316,000	\$318,800	0.9%
Public Safety	525,800	545,550	3.8%
Streets and Highways (excluding Const.)	118,175	119,950	1.5%
Sanitation	41,500	42,000	1.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	35,150	39,750	13.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,036,625	\$1,066,050	2.8%
Debt Service - Principal	14,457	14,260	-1.4%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,051,082	\$1,080,310	2.8%

Name of City: **Spring Valley**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$914,632	\$914,632	---
Tax Increments	42,000	40,000	-4.8%
All Other Taxes	27,225	26,825	-1.5%
Special Assessments	72,898	70,603	-3.1%
Licenses and Permits	15,830	18,675	18.0%
Federal Grants	0	400,000	---
State General Purpose Aid	797,702	860,781	7.9%
State Categorical Aid	2,987	2,987	---
Grants from County/Other Local Units	66,355	52,640	-20.7%
Charges for Services	55,350	56,750	2.5%
Fines and Forfeits	7,500	8,000	6.7%
Interest on Investments	5,600	10,000	78.6%
All Other Revenues	86,655	103,910	19.9%
Total Revenues	\$2,094,734	\$2,565,803	22.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	222,900	152,433	-31.6%
Total Revenues and Other Sources	\$2,317,634	\$2,718,236	17.3%
Current Expenditures			
General Government	\$247,241	\$237,285	-4.0%
Public Safety	370,068	401,351	8.5%
Streets and Highways (excluding Const.)	356,278	350,148	-1.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	373,558	383,791	2.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	31,872	477,276	1397.5%
All Other Current Expenditures	41,500	49,000	18.1%
Total Current Expenditures	\$1,420,517	\$1,898,851	33.7%
Debt Service - Principal	261,500	365,000	39.6%
Interest and Fiscal Charges	134,595	111,190	-17.4%
Streets and Highways Capital Outlay	145,000	785,000	441.4%
All Other Capital Outlay	90,000	50,000	-44.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	159,202	136,933	-14.0%
Total Expenditures and Other Uses	\$2,210,814	\$3,346,974	51.4%

Name of City: **Springfield**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$852,138	\$894,745	5.0%
Tax Increments	42,600	45,012	5.7%
All Other Taxes	90,915	89,714	-1.3%
Special Assessments	128,513	89,608	-30.3%
Licenses and Permits	10,620	9,580	-9.8%
Federal Grants	425	425	---
State General Purpose Aid	878,459	914,913	4.1%
State Categorical Aid	63,425	68,619	8.2%
Grants from County/Other Local Units	14,250	14,500	1.8%
Charges for Services	342,544	335,851	-2.0%
Fines and Forfeits	8,000	7,800	-2.5%
Interest on Investments	9,307	6,082	-34.7%
All Other Revenues	59,364	69,343	16.8%
Total Revenues	\$2,500,560	\$2,546,192	1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	171,027	197,179	15.3%
Total Revenues and Other Sources	\$2,671,587	\$2,743,371	2.7%
Current Expenditures			
General Government	\$507,702	\$542,759	6.9%
Public Safety	535,283	521,381	-2.6%
Streets and Highways (excluding Const.)	334,344	327,583	-2.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	50	50	---
Culture and Recreation	513,369	538,715	4.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	23,475	12,978	-44.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,914,223	\$1,943,466	1.5%
Debt Service - Principal	543,493	454,853	-16.3%
Interest and Fiscal Charges	136,323	121,265	-11.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	91,500	438,100	378.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	129,025	239,254	85.4%
Total Expenditures and Other Uses	\$2,814,564	\$3,196,938	13.6%

Name of City: **Squaw Lake [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ No DS: ☐ Yes CP: ☐ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Stacy**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$118,829	\$110,970	-6.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	9,575	10,500	9.7%
Federal Grants	0	0	---
State General Purpose Aid	235,912	281,740	19.4%
State Categorical Aid	387	387	---
Grants from County/Other Local Units	0	0	---
Charges for Services	9,900	9,400	-5.1%
Fines and Forfeits	1,300	500	-61.5%
Interest on Investments	1,250	1,250	---
All Other Revenues	0	0	---
Total Revenues	\$377,153	\$414,747	10.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	70,000	70,000	---
Total Revenues and Other Sources	\$447,153	\$484,747	8.4%
Current Expenditures			
General Government	\$201,267	\$204,007	1.4%
Public Safety	114,919	140,871	22.6%
Streets and Highways (excluding Const.)	68,354	92,053	34.7%
Sanitation	500	500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	48,413	33,516	-30.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	13,700	13,800	0.7%
Total Current Expenditures	\$447,153	\$484,747	8.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$447,153	\$484,747	8.4%

Name of City: **Staples**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$744,338	\$744,338	---
Tax Increments	36,220	36,873	1.8%
All Other Taxes	252,000	263,000	4.4%
Special Assessments	200,832	190,973	-4.9%
Licenses and Permits	42,166	42,156	-0.0%
Federal Grants	40,784	36,511	-10.5%
State General Purpose Aid	905,857	1,016,757	12.2%
State Categorical Aid	173,039	174,039	0.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	318,016	313,377	-1.5%
Fines and Forfeits	28,000	32,000	14.3%
Interest on Investments	33,800	15,637	-53.7%
All Other Revenues	42,525	44,810	5.4%
Total Revenues	\$2,817,577	\$2,910,471	3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	118,670	120,500	1.5%
Total Revenues and Other Sources	\$2,936,247	\$3,030,971	3.2%
Current Expenditures			
General Government	\$338,678	\$359,499	6.1%
Public Safety	737,570	762,061	3.3%
Streets and Highways (excluding Const.)	402,602	408,463	1.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	77,661	90,161	16.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	129,967	139,196	7.1%
All Other Current Expenditures	61,600	62,600	1.6%
Total Current Expenditures	\$1,748,078	\$1,821,980	4.2%
Debt Service - Principal	396,000	411,000	3.8%
Interest and Fiscal Charges	371,465	343,164	-7.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	366,330	439,082	19.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	58,670	60,500	3.1%
Total Expenditures and Other Uses	\$2,940,543	\$3,075,726	4.6%

Name of City: **Steen**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$22,600	\$22,500	-0.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	8,000	8,300	3.8%
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	33,500	37,680	12.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	62,000	66,000	6.5%
Fines and Forfeits	0	0	---
Interest on Investments	1,300	1,050	-19.2%
All Other Revenues	2,500	2,500	---
Total Revenues	\$129,900	\$138,030	6.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$129,900	\$138,030	6.3%
Current Expenditures			
General Government	\$24,318	\$25,675	5.6%
Public Safety	10,324	10,446	1.2%
Streets and Highways (excluding Const.)	6,900	8,475	22.8%
Sanitation	24,125	23,375	-3.1%
Human Services	0	0	---
Health	400	400	---
Culture and Recreation	6,350	4,700	-26.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	15,630	11,730	-25.0%
Total Current Expenditures	\$88,047	\$84,801	-3.7%
Debt Service - Principal	1,160	1,160	---
Interest and Fiscal Charges	510	500	-2.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	37,000	27,000	-27.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$126,717	\$113,461	-10.5%

Name of City: **Starbuck**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ Yes CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$373,178	\$442,178	18.5%
Tax Increments	0	0	---
All Other Taxes	13,000	0	-100.0%
Special Assessments	0	0	---
Licenses and Permits	9,775	14,250	45.8%
Federal Grants	0	0	---
State General Purpose Aid	316,109	350,549	10.9%
State Categorical Aid	22,625	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	750	15,575	1976.7%
Fines and Forfeits	16,500	11,000	-33.3%
Interest on Investments	4,000	250	-93.8%
All Other Revenues	88,300	29,383	-66.7%
Total Revenues	\$844,237	\$863,185	2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	225,822	0	-100.0%
Total Revenues and Other Sources	\$1,070,059	\$863,185	-19.3%
Current Expenditures			
General Government	\$318,614	\$133,344	-58.1%
Public Safety	293,410	417,841	42.4%
Streets and Highways (excluding Const.)	368,657	306,724	-16.8%
Sanitation	0	79,392	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	57,878	36,614	-36.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,038,559	\$973,915	-6.2%
Debt Service - Principal	215,000	205,000	-4.7%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	31,500	75,000	138.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,285,059	\$1,253,915	-2.4%

Name of City: **Stephen**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$136,030	\$142,782	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	194,636	220,998	13.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	10,300	10,600	2.9%
Charges for Services	25,000	24,000	-4.0%
Fines and Forfeits	500	500	---
Interest on Investments	5,000	4,000	-20.0%
All Other Revenues	56,000	48,000	-14.3%
Total Revenues	\$428,966	\$452,380	5.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$428,966	\$452,380	5.5%
Current Expenditures			
General Government	\$138,700	\$137,100	-1.2%
Public Safety	17,500	17,500	---
Streets and Highways (excluding Const.)	72,000	74,000	2.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	148,075	127,075	-14.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$376,275	\$355,675	-5.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	50,000	65,000	30.0%
Total Expenditures and Other Uses	\$426,275	\$420,675	-1.3%

Name of City: **Stewart**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ Yes ☐ No DS: ☐ Yes ☐ No CP: ☐ Yes ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$382,675	\$375,868	-1.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	8,000	38,230	377.9%
Licenses and Permits	4,450	2,280	-48.8%
Federal Grants	0	0	---
State General Purpose Aid	108,750	108,350	-0.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	365,680	370,250	1.2%
Fines and Forfeits	200	200	---
Interest on Investments	12,730	30,842	142.3%
All Other Revenues	5,700	12,600	121.1%
Total Revenues	\$888,185	\$938,620	5.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$888,185	\$938,620	5.7%
Current Expenditures			
General Government	\$306,630	\$274,803	-10.4%
Public Safety	176,490	174,205	-1.3%
Streets and Highways (excluding Const.)	163,790	180,725	10.3%
Sanitation	0	400	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,600	3,300	26.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$649,510	\$633,433	-2.5%
Debt Service - Principal	189,800	233,870	23.2%
Interest and Fiscal Charges	48,875	71,317	45.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$888,185	\$938,620	5.7%

Name of City: **Stillwater**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes ☐ No DS: ☐ No ☐ No CP: ☐ No ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$7,435,010	\$7,606,066	2.3%
Tax Increments	0	0	---
All Other Taxes	600,000	600,000	---
Special Assessments	10,000	12,000	20.0%
Licenses and Permits	396,390	431,662	8.9%
Federal Grants	5,000	5,000	---
State General Purpose Aid	15,874	584,465	3581.9%
State Categorical Aid	418,000	420,000	0.5%
Grants from County/Other Local Units	71,740	76,740	7.0%
Charges for Services	2,238,698	2,245,641	0.3%
Fines and Forfeits	110,100	110,100	---
Interest on Investments	49,350	37,471	-24.1%
All Other Revenues	165,760	129,560	-21.8%
Total Revenues	\$11,515,922	\$12,258,705	6.5%
Proceeds from Bond Sales	537,175	1,687,350	214.1%
Other Financing Sources	0	0	---
Transfers from Other Funds	22,605	32,900	45.5%
Total Revenues and Other Sources	\$12,075,702	\$13,978,955	15.8%
Current Expenditures			
General Government	\$2,810,197	\$2,994,387	6.6%
Public Safety	4,209,946	4,586,342	8.9%
Streets and Highways (excluding Const.)	1,262,255	1,355,120	7.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,138,018	3,256,663	3.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$11,420,416	\$12,192,512	6.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	297,175	1,687,350	467.8%
Other Financing Uses	93,601	80,783	-13.7%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$11,811,192	\$13,960,645	18.2%

Name of City: **Stewartville**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes ☐ No DS: ☐ Yes ☐ No CP: ☒ Yes ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$2,113,813	\$2,256,248	6.7%
Tax Increments	27,250	132,039	384.5%
All Other Taxes	93,960	0	-100.0%
Special Assessments	115,050	93,960	-18.3%
Licenses and Permits	15,875	0	-100.0%
Federal Grants	55,352	852,619	1440.4%
State General Purpose Aid	599,307	49,000	-91.8%
State Categorical Aid	50,000	42,869	-14.3%
Grants from County/Other Local Units	42,869	21,500	-49.8%
Charges for Services	524,060	508,330	-3.0%
Fines and Forfeits	13,500	13,500	---
Interest on Investments	28,384	26,400	-7.0%
All Other Revenues	45,949	25,124	-45.3%
Total Revenues	\$3,725,369	\$4,021,589	8.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$3,725,369	\$4,021,589	8.0%
Current Expenditures			
General Government	\$439,570	\$496,612	13.0%
Public Safety	835,224	743,642	-11.0%
Streets and Highways (excluding Const.)	480,368	495,393	3.1%
Sanitation	5,485	5,672	3.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	838,820	901,937	7.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	86,486	99,164	14.7%
All Other Current Expenditures	4,000	4,500	12.5%
Total Current Expenditures	\$2,689,953	\$2,746,920	2.1%
Debt Service - Principal	456,085	522,000	14.5%
Interest and Fiscal Charges	190,894	268,744	40.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	528,893	629,321	19.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,865,825	\$4,166,985	7.8%

Name of City: **Stockton**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ No DS: ☐ No ☐ No CP: ☐ No ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$60,000	\$77,000	28.3%
Tax Increments	0	0	---
All Other Taxes	8,000	7,000	-12.5%
Special Assessments	0	0	---
Licenses and Permits	4,000	3,000	-25.0%
Federal Grants	0	0	---
State General Purpose Aid	154,893	175,913	13.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,000	2,000	---
Fines and Forfeits	0	0	---
Interest on Investments	2,500	1,000	-60.0%
All Other Revenues	5,000	5,000	---
Total Revenues	\$236,393	\$270,913	14.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$236,393	\$270,913	14.6%
Current Expenditures			
General Government	\$157,100	\$164,200	4.5%
Public Safety	14,150	13,550	-4.2%
Streets and Highways (excluding Const.)	19,500	22,555	15.7%
Sanitation	500	500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	22,000	1000.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	22,009	11,500	-47.7%
Total Current Expenditures	\$215,259	\$234,305	8.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$215,259	\$234,305	8.8%

Name of City: **Storden** [Failed to Report]

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Strandquist**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$6,000	\$6,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	7,000	7,000	---
Licenses and Permits	1,800	2,000	11.1%
Federal Grants	0	0	---
State General Purpose Aid	17,885	17,934	0.3%
State Categorical Aid	500	500	---
Grants from County/Other Local Units	500	500	---
Charges for Services	21,000	22,000	4.8%
Fines and Forfeits	100	100	---
Interest on Investments	50	50	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$55,835	\$57,084	2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,000	1,500	50.0%
Total Revenues and Other Sources	\$56,835	\$58,584	3.1%
Current Expenditures			
General Government	\$15,500	\$16,000	3.2%
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	5,600	5,800	3.6%
Sanitation	12,000	14,000	16.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,700	4,800	2.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	4,000	4,500	12.5%
Total Current Expenditures	\$43,800	\$47,100	7.5%
Debt Service - Principal	10,700	10,700	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,000	1,000	---
Other Financing Uses	1,000	1,000	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$56,500	\$59,800	5.8%

Name of City: **Strathcona**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$3,000	\$3,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	4,500	4,500	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,240	3,200	-1.2%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	6,500	6,700	3.1%
Total Revenues	\$17,240	\$17,400	0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$17,240	\$17,400	0.9%
Current Expenditures			
General Government	\$2,800	\$3,000	7.1%
Public Safety	3,000	3,000	---
Streets and Highways (excluding Const.)	1,000	1,200	20.0%
Sanitation	3,240	3,240	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,200	3,300	3.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,800	3,000	7.1%
Total Current Expenditures	\$16,040	\$16,740	4.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$16,040	\$16,740	4.4%

Name of City: **Sturgeon Lake**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$204,250	\$202,500	-0.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,924	4,424	12.7%
Federal Grants	0	0	---
State General Purpose Aid	28,898	48,334	67.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	3,400	4,310	26.8%
Total Revenues	\$240,472	\$259,568	7.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$240,472	\$259,568	7.9%
Current Expenditures			
General Government	\$61,786	\$97,700	58.1%
Public Safety	17,196	16,975	-1.3%
Streets and Highways (excluding Const.)	23,450	28,700	22.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	540	3,650	575.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	46,025	26,350	-42.7%
Total Current Expenditures	\$148,997	\$173,375	16.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$148,997	\$173,375	16.4%

Name of City: **Sunburg**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$37,820	\$37,820	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	25,134	25,365	0.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	360	360	---
Charges for Services	50,000	50,000	---
Fines and Forfeits	0	0	---
Interest on Investments	4,560	4,900	7.5%
All Other Revenues	6,000	6,000	---
Total Revenues	\$123,874	\$124,445	0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$123,874	\$124,445	0.5%
Current Expenditures			
General Government	\$29,000	\$29,000	---
Public Safety	76,000	75,000	-1.3%
Streets and Highways (excluding Const.)	10,000	11,000	10.0%
Sanitation	360	360	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,514	9,085	6.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$123,874	\$124,445	0.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$123,874	\$124,445	0.5%

Name of City: **Sunfish Lake**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$386,500	\$387,300	0.2%
Tax Increments	0	0	---
All Other Taxes	1,100	1,100	---
Special Assessments	11,773	11,773	---
Licenses and Permits	18,000	18,000	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,100	1,100	---
Charges for Services	3,000	3,000	---
Fines and Forfeits	600	600	---
Interest on Investments	1,200	2,360	96.7%
All Other Revenues	4,471	4,472	0.0%
Total Revenues	\$427,744	\$429,705	0.5%
Proceeds from Bond Sales	28,400	27,600	-2.8%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$456,144	\$457,305	0.3%
Current Expenditures			
General Government	\$144,018	\$115,078	-20.1%
Public Safety	136,225	150,424	10.4%
Streets and Highways (excluding Const.)	128,500	86,300	-32.8%
Sanitation	1,600	2,050	28.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	24,850	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$410,343	\$378,702	-7.7%
Debt Service - Principal	33,000	34,000	3.0%
Interest and Fiscal Charges	12,801	10,403	-18.7%
Streets and Highways Capital Outlay	0	34,200	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$456,144	\$457,305	0.3%

Name of City: **Swanville**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$70,000	\$73,500	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,200	2,200	---
Federal Grants	0	0	---
State General Purpose Aid	82,500	82,500	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	2,400	2,400	---
Charges for Services	0	0	---
Fines and Forfeits	600	600	---
Interest on Investments	4,500	685	-84.8%
All Other Revenues	10,600	14,415	36.0%
Total Revenues	\$172,800	\$176,300	2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$172,800	\$176,300	2.0%
Current Expenditures			
General Government	\$36,000	\$37,000	2.8%
Public Safety	10,000	10,000	---
Streets and Highways (excluding Const.)	52,000	52,000	---
Sanitation	26,000	27,000	3.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	23,500	25,000	6.4%
Total Current Expenditures	\$150,500	\$154,000	2.3%
Debt Service - Principal	5,000	5,000	---
Interest and Fiscal Charges	1,800	1,800	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,500	15,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$172,800	\$176,300	2.0%

Name of City: **Taconite**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$75,000	\$184,000	145.3%
Tax Increments	0	0	---
All Other Taxes	70,000	73,000	4.3%
Special Assessments	0	0	---
Licenses and Permits	600	600	---
Federal Grants	0	0	---
State General Purpose Aid	27,150	27,150	---
State Categorical Aid	92,714	92,814	0.1%
Grants from County/Other Local Units	27,509	0	-100.0%
Charges for Services	3,000	57,300	1810.0%
Fines and Forfeits	50	50	---
Interest on Investments	33,700	45,500	35.0%
All Other Revenues	90,350	65,600	-27.4%
Total Revenues	\$420,073	\$546,014	30.0%
Proceeds from Bond Sales	50,000	14,000	-72.0%
Other Financing Sources	110,022	48,509	-55.9%
Transfers from Other Funds	0	21,500	---
Total Revenues and Other Sources	\$580,095	\$630,023	8.6%
Current Expenditures			
General Government	\$220,245	\$220,245	---
Public Safety	32,000	60,000	87.5%
Streets and Highways (excluding Const.)	47,625	101,625	113.4%
Sanitation	78,800	78,800	---
Human Services	9,100	20,000	119.8%
Health	0	0	---
Culture and Recreation	35,150	35,150	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	157,175	114,203	-27.3%
Total Current Expenditures	\$580,095	\$630,023	8.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$580,095	\$630,023	8.6%

Name of City: **Tamarack**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$28,838	\$28,838	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	1,000	---
Licenses and Permits	602	602	---
Federal Grants	0	0	---
State General Purpose Aid	15,076	16,500	9.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,500	1,000	-33.3%
Charges for Services	30,000	12,000	-60.0%
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	6,000	500	-91.7%
Total Revenues	\$82,116	\$60,540	-26.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$82,116	\$60,540	-26.3%
Current Expenditures			
General Government	\$25,000	\$20,000	-20.0%
Public Safety	500	2,000	300.0%
Streets and Highways (excluding Const.)	6,500	6,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	8,500	70.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	6,000	8,000	33.3%
Total Current Expenditures	\$43,000	\$45,000	4.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	10,000	0	-100.0%
Total Expenditures and Other Uses	\$53,000	\$45,000	-15.1%

Name of City: **Taunton**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$36,081	\$41,493	15.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	48,570	48,570	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	2,435	3,885	59.5%
All Other Revenues	11,812	10,975	-7.1%
Total Revenues	\$100,398	\$106,423	6.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	500	0	-100.0%
Total Revenues and Other Sources	\$100,898	\$106,423	5.5%
Current Expenditures			
General Government	\$21,100	\$20,000	-5.2%
Public Safety	20,029	20,029	---
Streets and Highways (excluding Const.)	21,800	21,500	-1.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	915	1,012	10.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	200	200	---
All Other Current Expenditures	18,400	18,600	1.1%
Total Current Expenditures	\$82,444	\$81,341	-1.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,000	15,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	500	0	-100.0%
Total Expenditures and Other Uses	\$97,944	\$96,341	-1.6%

Name of City: **Taopi**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$5,500	\$5,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	9,097	9,682	6.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$14,597	\$15,182	4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$14,597	\$15,182	4.0%
Current Expenditures			
General Government	\$3,312	\$3,300	-0.4%
Public Safety	2,150	2,300	7.0%
Streets and Highways (excluding Const.)	6,200	6,600	6.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,435	1,482	3.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,500	1,500	---
Total Current Expenditures	\$14,597	\$15,182	4.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$14,597	\$15,182	4.0%

Name of City: **Taylor's Falls**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$534,176	\$581,259	8.8%
Tax Increments	0	0	---
All Other Taxes	3,400	4,750	39.7%
Special Assessments	2,000	2,000	---
Licenses and Permits	16,000	16,000	---
Federal Grants	0	0	---
State General Purpose Aid	144,304	170,971	18.5%
State Categorical Aid	7,112	7,112	---
Grants from County/Other Local Units	30,000	30,000	---
Charges for Services	33,238	29,653	-10.8%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	2,100	2,100	---
All Other Revenues	6,000	6,000	---
Total Revenues	\$781,330	\$852,845	9.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	24,060	24,060	---
Transfers from Other Funds	180,000	100,000	-44.4%
Total Revenues and Other Sources	\$985,390	\$976,905	-0.9%
Current Expenditures			
General Government	\$167,911	\$174,741	4.1%
Public Safety	173,485	172,135	-0.8%
Streets and Highways (excluding Const.)	207,937	213,494	2.7%
Sanitation	2,376	2,376	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	29,850	26,200	-12.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	100	0	-100.0%
All Other Current Expenditures	128,684	75,481	-41.3%
Total Current Expenditures	\$710,343	\$664,427	-6.5%
Debt Service - Principal	227,755	234,323	2.9%
Interest and Fiscal Charges	59,984	53,956	-10.0%
Streets and Highways Capital Outlay	43,000	43,000	---
All Other Capital Outlay	8,400	8,000	-4.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	156,000	105,000	-32.7%
Total Expenditures and Other Uses	\$1,205,482	\$1,108,706	-8.0%

Name of City: **Tenstrike**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$27,000	\$27,500	1.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,400	1,400	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	3,500	3,700	5.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	400	500	25.0%
All Other Revenues	4,000	4,200	5.0%
Total Revenues	\$36,300	\$37,300	2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$36,300	\$37,300	2.8%
Current Expenditures			
General Government	\$15,000	\$15,000	---
Public Safety	3,390	3,400	0.3%
Streets and Highways (excluding Const.)	11,000	11,500	4.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	150	200	33.3%
Total Current Expenditures	\$29,540	\$30,100	1.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$29,540	\$30,100	1.9%

Name of City: **Thief River Falls**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☒ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,471,275	\$1,471,275	---
Tax Increments	8,800	10,000	13.6%
All Other Taxes	270,500	294,500	8.9%
Special Assessments	68,425	77,450	13.2%
Licenses and Permits	114,897	114,945	0.0%
Federal Grants	11,500	5,800	-49.6%
State General Purpose Aid	2,446,926	2,913,370	19.1%
State Categorical Aid	506,800	506,500	-0.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,857,831	1,942,791	4.6%
Fines and Forfeits	47,000	50,000	6.4%
Interest on Investments	37,400	32,250	-13.8%
All Other Revenues	10,000	15,000	50.0%
Total Revenues	\$6,851,354	\$7,433,881	8.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	977,577	999,677	2.3%
Total Revenues and Other Sources	\$7,828,931	\$8,433,558	7.7%
Current Expenditures			
General Government	\$958,413	\$1,061,286	10.7%
Public Safety	2,376,948	2,468,142	3.8%
Streets and Highways (excluding Const.)	874,179	964,273	10.3%
Sanitation	729,490	753,385	3.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,591,550	1,685,015	5.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	190,425	231,785	21.7%
All Other Current Expenditures	319,380	380,940	19.3%
Total Current Expenditures	\$7,040,385	\$7,544,826	7.2%
Debt Service - Principal	355,000	373,333	5.2%
Interest and Fiscal Charges	56,435	85,700	51.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	247,200	423,941	71.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	171,117	101,258	-40.8%
Total Expenditures and Other Uses	\$7,870,137	\$8,529,058	8.4%

Name of City: **Thomson [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Tintah**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$15,000	\$15,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	250	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	12,000	12,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	5,000	5,000	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	2,000	1,500	-25.0%
Total Revenues	\$34,250	\$33,500	-2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$34,250	\$33,500	-2.2%
Current Expenditures			
General Government	\$16,000	\$16,000	---
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	5,500	5,500	---
Sanitation	6,000	6,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$33,500	\$33,500	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$33,500	\$33,500	---

Name of City: **Tonka Bay**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$983,031	\$994,949	1.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	60,019	60,019	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	4,232	4,232	---
Charges for Services	18,400	18,400	---
Fines and Forfeits	7,000	7,000	---
Interest on Investments	4,500	6,000	33.3%
All Other Revenues	6,000	6,000	---
Total Revenues	\$1,083,182	\$1,096,600	1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	53,985	52,485	-2.8%
Total Revenues and Other Sources	\$1,137,167	\$1,149,085	1.0%
Current Expenditures			
General Government	\$227,321	\$234,760	3.3%
Public Safety	673,376	679,671	0.9%
Streets and Highways (excluding Const.)	162,472	160,934	-0.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	73,998	73,720	-0.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,137,167	\$1,149,085	1.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	65,535	53,617	-18.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,202,702	\$1,202,702	---

Name of City: **Tower [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Tracy**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$935,506	\$936,729	0.1%
Tax Increments	0	0	---
All Other Taxes	29,014	28,800	-0.7%
Special Assessments	54,640	81,703	49.5%
Licenses and Permits	16,000	19,400	21.3%
Federal Grants	29,812	26,163	-12.2%
State General Purpose Aid	859,170	908,239	5.7%
State Categorical Aid	49,117	60,910	24.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	399,951	370,511	-7.4%
Fines and Forfeits	8,500	11,800	38.8%
Interest on Investments	34,172	51,511	50.7%
All Other Revenues	221,306	153,685	-30.6%
Total Revenues	\$2,637,188	\$2,649,451	0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	738,452	680,299	-7.9%
Total Revenues and Other Sources	\$3,375,640	\$3,329,750	-1.4%
Current Expenditures			
General Government	\$386,377	\$395,624	2.4%
Public Safety	505,370	672,188	33.0%
Streets and Highways (excluding Const.)	528,136	600,062	13.6%
Sanitation	0	0	---
Human Services	63,259	72,150	14.1%
Health	0	0	---
Culture and Recreation	273,259	207,335	-24.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	78,877	80,451	2.0%
All Other Current Expenditures	67,500	178,796	164.9%
Total Current Expenditures	\$1,902,778	\$2,206,606	16.0%
Debt Service - Principal	535,000	532,838	-0.4%
Interest and Fiscal Charges	222,115	315,724	42.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	119,406	210,357	76.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	738,452	680,299	-7.9%
Total Expenditures and Other Uses	\$3,517,751	\$3,945,824	12.2%

Name of City: **Trail [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Trimont**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☐ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$235,049	\$239,855	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,000	1,500	-25.0%
Federal Grants	0	0	---
State General Purpose Aid	218,148	247,830	13.6%
State Categorical Aid	13,836	15,336	10.8%
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	72,500	73,000	0.7%
Fines and Forfeits	3,000	3,500	16.7%
Interest on Investments	9,450	6,600	-30.2%
All Other Revenues	24,980	75,020	200.3%
Total Revenues	\$580,963	\$664,641	14.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	14,500	---
Transfers from Other Funds	0	11,000	---
Total Revenues and Other Sources	\$580,963	\$690,141	18.8%
Current Expenditures			
General Government	\$118,246	\$121,645	2.9%
Public Safety	169,566	182,922	7.9%
Streets and Highways (excluding Const.)	169,305	218,373	29.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	24,976	27,026	8.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	43,880	44,780	2.1%
All Other Current Expenditures	19,750	20,345	3.0%
Total Current Expenditures	\$545,723	\$615,091	12.7%
Debt Service - Principal	9,167	9,486	3.5%
Interest and Fiscal Charges	4,333	4,714	8.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	43,900	218,713	398.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$603,123	\$848,004	40.6%

Name of City: **Trommald [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Trosky [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Truman**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$360,620	\$371,439	3.0%
Tax Increments	0	0	---
All Other Taxes	21,603	20,729	-4.0%
Special Assessments	13,834	9,775	-29.3%
Licenses and Permits	5,100	5,450	6.9%
Federal Grants	0	0	---
State General Purpose Aid	415,447	438,234	5.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	2,994	3,500	16.9%
Charges for Services	154,045	166,550	8.1%
Fines and Forfeits	3,000	4,000	33.3%
Interest on Investments	8,195	7,325	-10.6%
All Other Revenues	10,873	8,490	-21.9%
Total Revenues	\$995,711	\$1,035,492	4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$995,711	\$1,035,492	4.0%
Current Expenditures			
General Government	\$144,593	\$152,817	5.7%
Public Safety	146,387	152,382	4.1%
Streets and Highways (excluding Const.)	177,035	184,207	4.1%
Sanitation	1,600	1,500	-6.3%
Human Services	0	0	---
Health	67,915	74,886	10.3%
Culture and Recreation	74,062	68,941	-6.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	7,828	6,930	-11.5%
All Other Current Expenditures	122,208	117,589	-3.8%
Total Current Expenditures	\$741,628	\$759,252	2.4%
Debt Service - Principal	89,100	50,000	-43.9%
Interest and Fiscal Charges	23,840	18,795	-21.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	62,500	98,500	57.6%
Other Financing Uses	23,859	41,691	74.7%
Transfers to Other Funds	36,000	36,000	---
Total Expenditures and Other Uses	\$976,927	\$1,004,238	2.8%

Name of City: **Turtle River**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$18,446	\$17,852	-3.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,750	2,043	-45.5%
Federal Grants	0	0	---
State General Purpose Aid	0	118	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	2,412	2,263	-6.2%
All Other Revenues	0	900	---
Total Revenues	\$24,608	\$23,176	-5.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$24,608	\$23,176	-5.8%
Current Expenditures			
General Government	\$2,255	\$2,138	-5.2%
Public Safety	2,046	1,818	-11.1%
Streets and Highways (excluding Const.)	5,305	5,273	-0.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	3,392	2,006	-40.9%
Total Current Expenditures	\$12,998	\$11,235	-13.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$12,998	\$11,235	-13.6%

Name of City: **Twin Lakes [Submitted Incomplete Data]**Adopted budgets for the following funds: GF: ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$7,407	\$0	-100.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	26,141	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	24,900	0	-100.0%
Fines and Forfeits	0	0	---
Interest on Investments	15,500	0	-100.0%
All Other Revenues	1,400	0	-100.0%
Total Revenues	\$76,348	\$0	-100.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$76,348	\$0	-100.0%
Current Expenditures			
General Government	\$10,668	\$0	-100.0%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	4,000	0	-100.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	56,680	0	-100.0%
Total Current Expenditures	\$71,348	\$0	-100.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$76,348	\$0	-100.0%

Name of City: **Twin Valley**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$139,670	\$122,659	-12.2%
Tax Increments	0	0	---
All Other Taxes	11,300	9,760	-13.6%
Special Assessments	475	700	47.4%
Licenses and Permits	2,250	2,100	-6.7%
Federal Grants	2,000	2,000	---
State General Purpose Aid	270,143	300,319	11.2%
State Categorical Aid	21,550	53,450	148.0%
Grants from County/Other Local Units	5,000	3,300	-34.0%
Charges for Services	66,792	77,842	16.5%
Fines and Forfeits	8,600	8,500	-1.2%
Interest on Investments	10,250	10,500	2.4%
All Other Revenues	27,485	38,450	39.9%
Total Revenues	\$565,515	\$629,580	11.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	16,500	16,000	-3.0%
Total Revenues and Other Sources	\$582,015	\$645,580	10.9%
Current Expenditures			
General Government	\$167,775	\$184,290	9.8%
Public Safety	171,180	183,645	7.3%
Streets and Highways (excluding Const.)	127,775	118,695	-7.1%
Sanitation	430	670	55.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	30,005	33,455	11.5%
Conservation of Natural Resources	5,475	4,500	-17.8%
Economic Development and Housing	15,375	16,125	4.9%
All Other Current Expenditures	5,625	5,375	-4.4%
Total Current Expenditures	\$523,640	\$546,755	4.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	57,525	55,725	-3.1%
Other Financing Uses	0	17,700	---
Transfers to Other Funds	850	25,400	2888.2%
Total Expenditures and Other Uses	\$582,015	\$645,580	10.9%

Name of City: **Two Harbors [Failed to Report]**Adopted budgets for the following funds: GF: ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Tyler**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$237,000	\$255,000	7.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	5,500	37.5%
Federal Grants	0	0	---
State General Purpose Aid	387,654	421,570	8.7%
State Categorical Aid	23,764	25,614	7.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	40,200	42,500	5.7%
Fines and Forfeits	3,400	4,200	23.5%
Interest on Investments	8,000	1,150	-85.6%
All Other Revenues	58,872	29,000	-50.7%
Total Revenues	\$762,890	\$784,534	2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	50,000	0	-100.0%
Total Revenues and Other Sources	\$812,890	\$784,534	-3.5%
Current Expenditures			
General Government	\$284,650	\$217,818	-23.5%
Public Safety	138,950	145,960	5.0%
Streets and Highways (excluding Const.)	129,895	72,300	-44.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	129,895	179,573	38.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	5,000	5,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$688,390	\$620,651	-9.8%
Debt Service - Principal	86,800	51,800	-40.3%
Interest and Fiscal Charges	11,333	8,425	-25.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	26,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$812,523	\$680,876	-16.2%

Name of City: **Ulen**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$69,000	\$80,748	17.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	7,000	7,000	---
Licenses and Permits	1,800	1,800	---
Federal Grants	0	0	---
State General Purpose Aid	146,651	153,336	4.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	3,300	3,300	---
Charges for Services	29,750	29,750	---
Fines and Forfeits	0	0	---
Interest on Investments	1,000	1,000	---
All Other Revenues	1,000	3,700	270.0%
Total Revenues	\$259,501	\$280,634	8.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$259,501	\$280,634	8.1%
Current Expenditures			
General Government	\$68,640	\$70,965	3.4%
Public Safety	46,350	48,850	5.4%
Streets and Highways (excluding Const.)	39,210	42,250	7.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	27,260	28,400	4.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	28,883	31,283	8.3%
Total Current Expenditures	\$210,343	\$221,748	5.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	59,000	59,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$269,343	\$280,748	4.2%

Name of City: **Underwood [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Upsala**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$156,000	\$156,000	---
Tax Increments	0	0	---
All Other Taxes	4,000	4,000	---
Special Assessments	5,000	5,000	---
Licenses and Permits	4,000	2,800	-30.0%
Federal Grants	0	0	---
State General Purpose Aid	60,000	72,515	20.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	47,000	47,000	---
Fines and Forfeits	800	800	---
Interest on Investments	2,000	2,000	---
All Other Revenues	0	0	---
Total Revenues	\$278,800	\$290,115	4.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	188	188	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$278,988	\$290,303	4.1%
Current Expenditures			
General Government	\$89,507	\$92,507	3.4%
Public Safety	52,586	37,450	-28.8%
Streets and Highways (excluding Const.)	102,575	103,075	0.5%
Sanitation	158,166	158,515	0.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	36,925	30,125	-18.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$439,759	\$421,672	-4.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$439,759	\$421,672	-4.1%

Name of City: **Urbank**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$6,000	\$8,000	33.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,450	1,450	---
Federal Grants	0	0	---
State General Purpose Aid	6,878	6,900	0.3%
State Categorical Aid	3,150	0	-100.0%
Grants from County/Other Local Units	836	400	-52.2%
Charges for Services	156	0	-100.0%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	40,000	7,450	-81.4%
Total Revenues	\$58,470	\$24,200	-58.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,530	2,650	73.2%
Total Revenues and Other Sources	\$60,000	\$26,850	-55.3%
Current Expenditures			
General Government	\$10,450	\$7,000	-33.0%
Public Safety	335	800	138.8%
Streets and Highways (excluding Const.)	2,300	2,600	13.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,650	5,630	112.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,240	1,650	33.1%
Total Current Expenditures	\$16,975	\$17,680	4.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$16,975	\$17,680	4.2%

Name of City: **Vadnais Heights**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$2,807,819	\$2,881,780	2.6%
Tax Increments	0	0	---
All Other Taxes	68,000	66,000	-2.9%
Special Assessments	10,000	6,000	-40.0%
Licenses and Permits	458,500	466,550	1.8%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	183,314	209,950	14.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	938,600	997,000	6.2%
Fines and Forfeits	36,000	38,000	5.6%
Interest on Investments	30,000	34,000	13.3%
All Other Revenues	1,400	400	-71.4%
Total Revenues	\$4,533,633	\$4,699,680	3.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	475,000	475,000	---
Total Revenues and Other Sources	\$5,008,633	\$5,174,680	3.3%
Current Expenditures			
General Government	\$1,289,269	\$1,323,831	2.7%
Public Safety	2,251,270	2,335,115	3.7%
Streets and Highways (excluding Const.)	713,822	743,933	4.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	754,272	771,801	2.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$5,008,633	\$5,174,680	3.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$5,008,633	\$5,174,680	3.3%

Name of City: **Utica**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$56,000	\$58,000	3.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,500	2,000	-20.0%
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	30,803	37,986	23.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$92,303	\$100,986	9.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$92,303	\$100,986	9.4%
Current Expenditures			
General Government	\$28,000	\$29,000	3.6%
Public Safety	7,100	6,000	-15.5%
Streets and Highways (excluding Const.)	21,000	16,000	-23.8%
Sanitation	4,000	4,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,000	9,000	125.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	6,000	---
Total Current Expenditures	\$64,100	\$70,000	9.2%
Debt Service - Principal	19,000	20,000	5.3%
Interest and Fiscal Charges	5,000	5,000	---
Streets and Highways Capital Outlay	0	35,000	---
All Other Capital Outlay	5,000	5,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$93,100	\$135,000	45.0%

Name of City: **Vergas**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$134,846	\$137,543	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	13,455	12,310	-8.5%
Federal Grants	0	0	---
State General Purpose Aid	14,000	16,000	14.3%
State Categorical Aid	44,206	43,071	-2.6%
Grants from County/Other Local Units	5,000	7,500	50.0%
Charges for Services	13,800	40,860	196.1%
Fines and Forfeits	0	0	---
Interest on Investments	1,000	200	-80.0%
All Other Revenues	5,600	9,000	60.7%
Total Revenues	\$231,907	\$266,484	14.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	25,000	25,000	---
Total Revenues and Other Sources	\$256,907	\$291,484	13.5%
Current Expenditures			
General Government	\$59,615	\$55,035	-7.7%
Public Safety	39,200	45,730	16.7%
Streets and Highways (excluding Const.)	84,470	110,967	31.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	46,137	48,117	4.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	27,485	31,635	15.1%
Total Current Expenditures	\$256,907	\$291,484	13.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$256,907	\$291,484	13.5%

Name of City: **Vermillion**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$137,734	\$137,734	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,435	4,100	19.4%
Federal Grants	0	0	---
State General Purpose Aid	5,649	15,186	168.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	3,300	2,000	-39.4%
All Other Revenues	660	1,000	51.5%
Total Revenues	\$150,778	\$160,020	6.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$150,778	\$160,020	6.1%
Current Expenditures			
General Government	\$56,264	\$46,825	-16.8%
Public Safety	15,000	14,000	-6.7%
Streets and Highways (excluding Const.)	37,500	50,500	34.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	13,950	12,100	-13.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$122,714	\$123,425	0.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	12,105	36,644	202.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	15,959	(49)	-100.3%
Total Expenditures and Other Uses	\$150,778	\$160,020	6.1%

Name of City: **Verndale**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$145,393	\$135,994	-6.5%
Tax Increments	8,000	0	-100.0%
All Other Taxes	600	600	---
Special Assessments	0	0	---
Licenses and Permits	1,900	1,900	---
Federal Grants	0	0	---
State General Purpose Aid	130,357	161,104	23.6%
State Categorical Aid	13,718	18,218	32.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	49,000	54,000	10.2%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	4,000	3,000	-25.0%
All Other Revenues	6,800	4,943	-27.3%
Total Revenues	\$365,768	\$385,759	5.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,000	0	-100.0%
Total Revenues and Other Sources	\$367,768	\$385,759	4.9%
Current Expenditures			
General Government	\$0	\$82,913	---
Public Safety	182,400	177,506	-2.7%
Streets and Highways (excluding Const.)	62,875	77,120	22.7%
Sanitation	0	0	---
Human Services	3,000	2,840	-5.3%
Health	0	0	---
Culture and Recreation	24,020	24,850	3.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	2,775	0	-100.0%
All Other Current Expenditures	6,775	0	-100.0%
Total Current Expenditures	\$281,845	\$365,229	29.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	20,530	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$281,845	\$385,759	36.9%

Name of City: **Vernon Center**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$209,204	\$226,740	8.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	9,847	9,847	---
Licenses and Permits	747	897	20.1%
Federal Grants	0	0	---
State General Purpose Aid	66,020	67,233	1.8%
State Categorical Aid	9,143	9,143	---
Grants from County/Other Local Units	0	0	---
Charges for Services	17,258	17,220	-0.2%
Fines and Forfeits	1,500	1,000	-33.3%
Interest on Investments	2,000	1,900	-5.0%
All Other Revenues	8,650	7,150	-17.3%
Total Revenues	\$324,369	\$341,130	5.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	31,539	26,070	-17.3%
Total Revenues and Other Sources	\$355,908	\$367,200	3.2%
Current Expenditures			
General Government	\$75,189	\$72,502	-3.6%
Public Safety	85,427	89,250	4.5%
Streets and Highways (excluding Const.)	49,820	56,839	14.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	630	660	4.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	35,832	38,382	7.1%
Total Current Expenditures	\$246,898	\$257,633	4.3%
Debt Service - Principal	22,574	23,787	5.4%
Interest and Fiscal Charges	4,353	3,140	-27.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	79,083	80,640	2.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,000	2,000	-33.3%
Total Expenditures and Other Uses	\$355,908	\$367,200	3.2%

Name of City: **Vesta**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$120,000	\$175,000	45.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	4,300	4,300	---
Licenses and Permits	630	580	-7.9%
Federal Grants	0	0	---
State General Purpose Aid	90,787	89,000	-2.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	11,760	11,760	---
Fines and Forfeits	0	0	---
Interest on Investments	1,950	1,000	-48.7%
All Other Revenues	1,700	500	-70.6%
Total Revenues	\$231,127	\$282,140	22.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	10,000	10,000	---
Total Revenues and Other Sources	\$241,127	\$292,140	21.2%
Current Expenditures			
General Government	\$87,175	\$108,043	23.9%
Public Safety	37,635	43,332	15.1%
Streets and Highways (excluding Const.)	74,270	65,003	-12.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,088	28,442	49.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$218,168	\$244,820	12.2%
Debt Service - Principal	32,000	37,000	15.6%
Interest and Fiscal Charges	8,450	29,217	245.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	19,000	34,739	82.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$277,618	\$345,776	24.6%

Name of City: **Victoria**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$3,132,146	\$3,144,392	0.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	209,145	328,216	56.9%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	117,613	118,923	1.1%
Grants from County/Other Local Units	9,648	17,297	79.3%
Charges for Services	1,242,431	1,214,999	-2.2%
Fines and Forfeits	17,050	15,117	-11.3%
Interest on Investments	21,500	21,500	---
All Other Revenues	4,100	4,100	---
Total Revenues	\$4,753,633	\$4,864,544	2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$4,753,633	\$4,864,544	2.3%
Current Expenditures			
General Government	\$1,053,253	\$1,116,090	6.0%
Public Safety	789,580	811,127	2.7%
Streets and Highways (excluding Const.)	841,228	871,576	3.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	967,145	835,139	-13.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,651,206	\$3,633,932	-0.5%
Debt Service - Principal	172,763	15,000	-91.3%
Interest and Fiscal Charges	288,255	3,000	-99.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	80,100	100,400	25.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	458,529	934,135	103.7%
Total Expenditures and Other Uses	\$4,650,853	\$4,686,467	0.8%

Name of City: **Viking [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Villard [Submitted Incomplete Data]**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$83,700	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	5,627	---
Licenses and Permits	0	1,627	---
Federal Grants	0	0	---
State General Purpose Aid	0	41,551	---
State Categorical Aid	0	3,870	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	41,323	---
Fines and Forfeits	0	0	---
Interest on Investments	0	280	---
All Other Revenues	0	33,373	---
Total Revenues	\$0	\$211,351	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	12,000	---
Total Revenues and Other Sources	\$0	\$223,351	---
Current Expenditures			
General Government	\$0	\$76,840	---
Public Safety	0	36,646	---
Streets and Highways (excluding Const.)	0	23,074	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	15,353	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$151,913	---
Debt Service - Principal	0	12,000	---
Interest and Fiscal Charges	0	4,096	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	12,000	---
Total Expenditures and Other Uses	\$0	\$180,009	---

Name of City: **Vining [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Virginia**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ Yes ☐ No DS: ☐ Yes ☐ No CP: ☐ Yes ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$3,880,324	\$3,957,220	2.0%
Tax Increments	64,000	0	-100.0%
All Other Taxes	458,000	409,000	-10.7%
Special Assessments	0	0	---
Licenses and Permits	62,900	62,600	-0.5%
Federal Grants	0	0	---
State General Purpose Aid	4,062,905	4,936,348	21.5%
State Categorical Aid	264,000	264,000	---
Grants from County/Other Local Units	756,000	1,095,000	44.8%
Charges for Services	2,595,100	2,811,300	8.3%
Fines and Forfeits	93,000	98,000	5.4%
Interest on Investments	110,000	120,000	9.1%
All Other Revenues	0	0	---
Total Revenues	\$12,346,229	\$13,753,468	11.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	140,211	155,000	10.5%
Total Revenues and Other Sources	\$12,486,440	\$13,908,468	11.4%
Current Expenditures			
General Government	\$1,515,329	\$1,345,302	-11.2%
Public Safety	5,146,188	5,849,481	13.7%
Streets and Highways (excluding Const.)	2,450,671	2,741,672	11.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,980,084	2,143,056	8.2%
Conservation of Natural Resources	0	192,000	---
Economic Development and Housing	202,050	559,752	177.0%
All Other Current Expenditures	346,607	0	-100.0%
Total Current Expenditures	\$11,640,929	\$12,831,263	10.2%
Debt Service - Principal	331,000	2,477,500	648.5%
Interest and Fiscal Charges	149,111	171,134	14.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	365,400	561,200	53.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$12,486,440	\$16,041,097	28.5%

Name of City: **Wabasha**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ Yes ☐ No DS: ☐ Yes ☐ No CP: ☐ Yes ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$323,711	\$323,711	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	68,343	63,656	-6.9%
Licenses and Permits	2,640	2,640	---
Federal Grants	0	0	---
State General Purpose Aid	183,877	210,319	14.4%
State Categorical Aid	8,088	8,088	---
Grants from County/Other Local Units	0	0	---
Charges for Services	100,397	101,772	1.4%
Fines and Forfeits	1,000	300	-70.0%
Interest on Investments	2,500	2,500	---
All Other Revenues	59,675	85,290	42.9%
Total Revenues	\$750,231	\$798,276	6.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	68,375	132,734	94.1%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$818,606	\$931,010	13.7%
Current Expenditures			
General Government	\$100,179	\$92,190	-8.0%
Public Safety	138,882	130,022	-6.4%
Streets and Highways (excluding Const.)	173,400	178,300	2.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	98,769	142,188	44.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	92,505	---
Total Current Expenditures	\$511,230	\$635,205	24.3%
Debt Service - Principal	154,350	162,000	5.0%
Interest and Fiscal Charges	116,408	125,125	7.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$781,988	\$922,330	17.9%

Name of City: **Wabasha**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ Yes ☐ No DS: ☐ Yes ☐ No CP: ☐ Yes ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,312,500	\$1,486,699	13.3%
Tax Increments	0	285,000	---
All Other Taxes	0	0	---
Special Assessments	0	100,907	---
Licenses and Permits	45,585	33,975	-25.5%
Federal Grants	0	0	---
State General Purpose Aid	588,142	594,419	1.1%
State Categorical Aid	61,600	58,815	-4.5%
Grants from County/Other Local Units	0	38,300	---
Charges for Services	590,703	595,158	0.8%
Fines and Forfeits	30,000	17,500	-41.7%
Interest on Investments	40,000	10,000	-75.0%
All Other Revenues	287,231	105,600	-63.2%
Total Revenues	\$2,955,761	\$3,326,373	12.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	62,220	553,246	789.2%
Total Revenues and Other Sources	\$3,017,981	\$3,879,619	28.6%
Current Expenditures			
General Government	\$526,916	\$555,314	5.4%
Public Safety	894,050	1,031,870	15.4%
Streets and Highways (excluding Const.)	404,185	417,572	3.3%
Sanitation	3,000	3,000	---
Human Services	0	0	---
Health	50	0	-100.0%
Culture and Recreation	371,091	375,599	1.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	78,420	525,849	570.6%
Total Current Expenditures	\$2,277,712	\$2,909,204	27.7%
Debt Service - Principal	0	410,000	---
Interest and Fiscal Charges	0	74,404	---
Streets and Highways Capital Outlay	350,000	0	-100.0%
All Other Capital Outlay	390,000	820,000	110.3%
Other Financing Uses	0	2,000	---
Transfers to Other Funds	0	202,246	---
Total Expenditures and Other Uses	\$3,017,712	\$4,417,854	46.4%

Name of City: **Waconia**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ Yes ☐ No DS: ☐ Yes ☐ No CP: ☐ Yes ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$4,916,789	\$5,280,393	7.4%
Tax Increments	28,800	33,800	17.4%
All Other Taxes	29,000	38,000	31.0%
Special Assessments	458,983	393,005	-14.4%
Licenses and Permits	410,620	682,770	66.3%
Federal Grants	0	0	---
State General Purpose Aid	3,343	79,864	2289.0%
State Categorical Aid	1,721,000	2,095,000	21.7%
Grants from County/Other Local Units	410,400	48,700	-88.1%
Charges for Services	1,727,973	1,744,074	0.9%
Fines and Forfeits	29,100	29,100	---
Interest on Investments	395,721	288,140	-27.2%
All Other Revenues	7,600	5,050	-33.6%
Total Revenues	\$10,139,329	\$10,717,896	5.7%
Proceeds from Bond Sales	0	1,190,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,998,000	1,690,100	-15.4%
Total Revenues and Other Sources	\$12,137,329	\$13,597,996	12.0%
Current Expenditures			
General Government	\$1,508,019	\$1,608,623	6.7%
Public Safety	963,627	1,197,687	24.3%
Streets and Highways (excluding Const.)	828,787	1,186,210	43.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,593,245	1,639,480	2.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	69,650	24,600	-64.7%
All Other Current Expenditures	65,430	69,720	6.6%
Total Current Expenditures	\$5,028,758	\$5,726,320	13.9%
Debt Service - Principal	2,315,768	2,385,857	3.0%
Interest and Fiscal Charges	678,165	608,838	-10.2%
Streets and Highways Capital Outlay	2,437,000	2,770,000	13.7%
All Other Capital Outlay	671,471	1,210,371	80.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,998,000	1,990,900	-0.4%
Total Expenditures and Other Uses	\$13,129,162	\$14,692,286	11.9%

Name of City: **Wadena**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$334,902	\$334,902	---
Tax Increments	0	0	---
All Other Taxes	125,800	134,820	7.2%
Special Assessments	18,932	8,050	-57.5%
Licenses and Permits	26,490	25,490	-3.8%
Federal Grants	90,000	270,000	200.0%
State General Purpose Aid	1,191,075	1,506,184	26.5%
State Categorical Aid	124,258	300,758	142.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	165,750	175,000	5.6%
Fines and Forfeits	22,000	22,200	0.9%
Interest on Investments	8,000	10,000	25.0%
All Other Revenues	55,300	54,700	-1.1%
Total Revenues	\$2,162,507	\$2,842,104	31.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	417,910	374,788	-10.3%
Total Revenues and Other Sources	\$2,580,417	\$3,216,892	24.7%
Current Expenditures			
General Government	\$432,726	\$451,133	4.3%
Public Safety	838,873	862,548	2.8%
Streets and Highways (excluding Const.)	544,410	505,463	-7.2%
Sanitation	16,704	15,011	-10.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	331,213	330,844	-0.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	75,409	76,501	1.4%
All Other Current Expenditures	245,774	171,569	-30.2%
Total Current Expenditures	\$2,485,109	\$2,413,069	-2.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	3,000	3,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	87,100	735,000	743.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,575,209	\$3,151,069	22.4%

Name of City: **Wahkon [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Waite Park**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$4,265,883	\$4,608,387	8.0%
Tax Increments	1,345,000	1,323,000	-1.6%
All Other Taxes	1,486,000	1,613,000	8.5%
Special Assessments	0	0	---
Licenses and Permits	61,750	66,550	7.8%
Federal Grants	0	0	---
State General Purpose Aid	7,152	7,052	-1.4%
State Categorical Aid	117,475	119,180	1.5%
Grants from County/Other Local Units	12,977	12,977	---
Charges for Services	153,850	154,575	0.5%
Fines and Forfeits	91,800	92,300	0.5%
Interest on Investments	18,275	19,275	5.5%
All Other Revenues	141,350	146,550	3.7%
Total Revenues	\$7,701,512	\$8,162,846	6.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	234,000	---
Total Revenues and Other Sources	\$7,701,512	\$8,396,846	9.0%
Current Expenditures			
General Government	\$744,230	\$845,895	13.7%
Public Safety	2,486,365	2,675,025	7.6%
Streets and Highways (excluding Const.)	991,375	1,253,225	26.4%
Sanitation	363,950	371,500	2.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	242,275	247,175	2.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	66,000	0	-100.0%
All Other Current Expenditures	66,800	68,800	3.0%
Total Current Expenditures	\$4,960,995	\$5,461,620	10.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	258,192	619,001	139.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,200,000	2,200,000	---
Total Expenditures and Other Uses	\$7,419,187	\$8,280,621	11.6%

Name of City: **Waldorf [Failed to Report]**Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Walker**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$982,650	\$1,006,908	2.5%
Tax Increments	404,506	383,074	-5.3%
All Other Taxes	21,000	25,000	19.0%
Special Assessments	37,197	41,023	10.3%
Licenses and Permits	20,200	20,450	1.2%
Federal Grants	31,000	45,000	45.2%
State General Purpose Aid	0	0	---
State Categorical Aid	29,803	29,200	-2.0%
Grants from County/Other Local Units	62,766	0	-100.0%
Charges for Services	201,741	190,425	-5.6%
Fines and Forfeits	7,000	7,000	---
Interest on Investments	11,600	6,800	-41.4%
All Other Revenues	6,500	6,600	1.5%
Total Revenues	\$1,815,963	\$1,761,480	-3.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	390	0	-100.0%
Transfers from Other Funds	190,500	46,000	-75.9%
Total Revenues and Other Sources	\$2,006,853	\$1,807,480	-9.9%
Current Expenditures			
General Government	\$380,541	\$404,441	6.3%
Public Safety	331,825	260,250	-21.6%
Streets and Highways (excluding Const.)	262,532	271,032	3.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	7,250	6,750	-6.9%
Culture and Recreation	81,203	94,472	16.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	452,630	442,027	-2.3%
All Other Current Expenditures	19,750	22,500	13.9%
Total Current Expenditures	\$1,535,731	\$1,501,472	-2.2%
Debt Service - Principal	161,750	155,000	-4.2%
Interest and Fiscal Charges	32,820	28,438	-13.4%
Streets and Highways Capital Outlay	84,000	73,000	-13.1%
All Other Capital Outlay	197,633	105,500	-46.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	36,000	36,000	---
Total Expenditures and Other Uses	\$2,047,934	\$1,899,410	-7.3%

Name of City: **Walnut Grove**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$204,000	\$204,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	850	850	---
Federal Grants	0	0	---
State General Purpose Aid	225,413	264,717	17.4%
State Categorical Aid	12,582	12,582	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	1,700	1,500	-11.8%
Interest on Investments	0	0	---
All Other Revenues	16,621	10,817	-34.9%
Total Revenues	\$461,166	\$494,466	7.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	20,000	6,500	-67.5%
Transfers from Other Funds	18,034	21,034	16.6%
Total Revenues and Other Sources	\$499,200	\$522,000	4.6%
Current Expenditures			
General Government	\$128,450	\$181,844	41.6%
Public Safety	101,700	105,410	3.6%
Streets and Highways (excluding Const.)	75,680	88,100	16.4%
Sanitation	2,035	2,035	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	53,266	43,900	-17.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,000	6,000	500.0%
All Other Current Expenditures	11,900	0	-100.0%
Total Current Expenditures	\$374,031	\$427,289	14.2%
Debt Service - Principal	3,130	3,191	1.9%
Interest and Fiscal Charges	479	160	-66.6%
Streets and Highways Capital Outlay	65,500	50,000	-23.7%
All Other Capital Outlay	39,200	49,500	26.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	16,860	11,860	-29.7%
Total Expenditures and Other Uses	\$499,200	\$542,000	8.6%

Name of City: **Walters**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$25,359	\$26,627	5.0%
Tax Increments	0	0	---
All Other Taxes	60	0	-100.0%
Special Assessments	7,000	7,000	---
Licenses and Permits	675	675	---
Federal Grants	0	0	---
State General Purpose Aid	18,983	20,063	5.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	100	100	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	0	0	---
Total Revenues	\$52,277	\$54,565	4.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	16,000	27,000	68.8%
Total Revenues and Other Sources	\$68,277	\$81,565	19.5%
Current Expenditures			
General Government	\$38,000	\$40,000	5.3%
Public Safety	17,000	20,000	17.6%
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	4,500	5,000	11.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	4,000	33.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,000	800	-20.0%
Total Current Expenditures	\$73,500	\$79,800	8.6%
Debt Service - Principal	247,506	235,100	-5.0%
Interest and Fiscal Charges	10,757	10,000	-7.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	6,000	-40.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$341,763	\$330,900	-3.2%

Name of City: **Waltham**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$24,724	\$24,724	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	33,076	33,295	0.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	150	150	---
All Other Revenues	10,000	10,000	---
Total Revenues	\$69,450	\$69,669	0.3%
Proceeds from Bond Sales	8,600	5,000	-41.9%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$78,050	\$74,669	-4.3%
Current Expenditures			
General Government	\$33,800	\$34,924	3.3%
Public Safety	3,603	3,150	-12.6%
Streets and Highways (excluding Const.)	7,550	7,000	-7.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	60	60	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	7,500	7,000	-6.7%
Total Current Expenditures	\$52,513	\$52,134	-0.7%
Debt Service - Principal	15,000	18,000	20.0%
Interest and Fiscal Charges	10,537	4,535	-57.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$78,050	\$74,669	-4.3%

Name of City: **Wanamingo**

Adopted budgets for the following funds:	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>			
					2013 Revised Budget	2014 Budget	Percent Change
Revenues							
Property Taxes					\$317,000	\$282,000	-11.0%
Tax Increments					0	0	---
All Other Taxes					0	0	---
Special Assessments					0	0	---
Licenses and Permits					11,195	12,720	13.6%
Federal Grants					0	0	---
State General Purpose Aid					171,000	227,211	32.9%
State Categorical Aid					0	0	---
Grants from County/Other Local Units					0	0	---
Charges for Services					87,400	88,508	1.3%
Fines and Forfeits					2,500	2,000	-20.0%
Interest on Investments					600	1,000	66.7%
All Other Revenues					15,500	17,200	11.0%
Total Revenues					\$605,195	\$630,639	4.2%
Proceeds from Bond Sales					0	0	---
Other Financing Sources					0	0	---
Transfers from Other Funds					0	0	---
Total Revenues and Other Sources					\$605,195	\$630,639	4.2%

Current Expenditures							
General Government					\$143,733	\$150,398	4.6%
Public Safety					167,379	169,328	1.2%
Streets and Highways (excluding Const.)					125,075	133,520	6.8%
Sanitation					0	0	---
Human Services					0	0	---
Health					0	0	---
Culture and Recreation					89,645	97,495	8.8%
Conservation of Natural Resources					0	0	---
Economic Development and Housing					0	0	---
All Other Current Expenditures					0	0	---
Total Current Expenditures					\$525,832	\$550,741	4.7%
Debt Service - Principal					0	0	---
Interest and Fiscal Charges					0	0	---
Streets and Highways Capital Outlay					0	0	---
All Other Capital Outlay					0	0	---
Other Financing Uses					0	0	---
Transfers to Other Funds					0	0	---
Total Expenditures and Other Uses					\$525,832	\$550,741	4.7%

Name of City: **Warba**

Adopted budgets for the following funds:	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>			
					2013 Revised Budget	2014 Budget	Percent Change
Revenues							
Property Taxes					\$51,450	\$55,450	7.8%
Tax Increments					0	0	---
All Other Taxes					0	0	---
Special Assessments					0	0	---
Licenses and Permits					1,110	1,110	---
Federal Grants					0	0	---
State General Purpose Aid					12,403	13,524	9.0%
State Categorical Aid					0	0	---
Grants from County/Other Local Units					0	0	---
Charges for Services					3,235	480	-85.2%
Fines and Forfeits					0	0	---
Interest on Investments					1,800	500	-72.2%
All Other Revenues					0	0	---
Total Revenues					\$69,998	\$71,064	1.5%
Proceeds from Bond Sales					0	0	---
Other Financing Sources					0	0	---
Transfers from Other Funds					0	0	---
Total Revenues and Other Sources					\$69,998	\$71,064	1.5%

Current Expenditures							
General Government					\$20,000	\$23,000	15.0%
Public Safety					8,000	8,000	---
Streets and Highways (excluding Const.)					7,500	7,500	---
Sanitation					4,500	4,500	---
Human Services					0	0	---
Health					3,000	1,500	-50.0%
Culture and Recreation					650	650	---
Conservation of Natural Resources					0	0	---
Economic Development and Housing					7,800	10,300	32.1%
All Other Current Expenditures					0	0	---
Total Current Expenditures					\$51,450	\$55,450	7.8%
Debt Service - Principal					0	0	---
Interest and Fiscal Charges					0	0	---
Streets and Highways Capital Outlay					0	0	---
All Other Capital Outlay					0	0	---
Other Financing Uses					0	0	---
Transfers to Other Funds					0	0	---
Total Expenditures and Other Uses					\$51,450	\$55,450	7.8%

Name of City: **Wanda**

Adopted budgets for the following funds:	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>			
					2013 Revised Budget	2014 Budget	Percent Change
Revenues							
Property Taxes					\$33,000	\$35,000	6.1%
Tax Increments					0	0	---
All Other Taxes					0	0	---
Special Assessments					1,000	0	-100.0%
Licenses and Permits					1,900	1,700	-10.5%
Federal Grants					0	0	---
State General Purpose Aid					22,000	22,000	---
State Categorical Aid					7,600	11,000	44.7%
Grants from County/Other Local Units					1,500	2,000	33.3%
Charges for Services					9,000	10,000	11.1%
Fines and Forfeits					0	0	---
Interest on Investments					1,000	900	-10.0%
All Other Revenues					1,000	1,000	---
Total Revenues					\$78,000	\$83,600	7.2%
Proceeds from Bond Sales					0	0	---
Other Financing Sources					0	0	---
Transfers from Other Funds					0	0	---
Total Revenues and Other Sources					\$78,000	\$83,600	7.2%

Current Expenditures							
General Government					\$25,000	\$24,000	-4.0%
Public Safety					18,000	18,000	---
Streets and Highways (excluding Const.)					16,000	15,000	-6.3%
Sanitation					500	500	---
Human Services					0	0	---
Health					0	0	---
Culture and Recreation					2,000	2,000	---
Conservation of Natural Resources					0	0	---
Economic Development and Housing					0	0	---
All Other Current Expenditures					500	1,000	100.0%
Total Current Expenditures					\$62,000	\$60,500	-2.4%
Debt Service - Principal					0	0	---
Interest and Fiscal Charges					0	0	---
Streets and Highways Capital Outlay					0	0	---
All Other Capital Outlay					0	0	---
Other Financing Uses					0	0	---
Transfers to Other Funds					18,000	12,000	-33.3%
Total Expenditures and Other Uses					\$80,000	\$72,500	-9.4%

Name of City: **Warren**

Adopted budgets for the following funds:	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input type="checkbox"/>			
					2013 Revised Budget	2014 Budget	Percent Change
Revenues							
Property Taxes					\$358,800	\$384,000	7.0%
Tax Increments					0	0	---
All Other Taxes					4,000	5,000	25.0%
Special Assessments					70,000	101,200	44.6%
Licenses and Permits					11,450	25,450	122.3%
Federal Grants					0	0	---
State General Purpose Aid					561,156	603,253	7.5%
State Categorical Aid					3,200	16,500	415.6%
Grants from County/Other Local Units					12,000	5,000	-58.3%
Charges for Services					2,500	2,500	---
Fines and Forfeits					1,500	3,000	100.0%
Interest on Investments					750	1,500	100.0%
All Other Revenues					75,850	69,145	-8.8%
Total Revenues					\$1,101,206	\$1,216,548	10.5%
Proceeds from Bond Sales					0	600,000	---
Other Financing Sources					0	0	---
Transfers from Other Funds					0	0	---
Total Revenues and Other Sources					\$1,101,206	\$1,816,548	65.0%

Current Expenditures							
General Government					\$190,150	\$363,900	91.4%
Public Safety					60,245	60,245	---
Streets and Highways (excluding Const.)					331,851	159,150	-52.0%
Sanitation					0	0	---
Human Services					0	0	---
Health					0	0	---
Culture and Recreation					73,000	128,500	76.0%
Conservation of Natural Resources					10,000	10,000	---
Economic Development and Housing					0	0	---
All Other Current Expenditures					7,000	6,500	-7.1%
Total Current Expenditures					\$672,246	\$728,295	8.3%
Debt Service - Principal					40,500	103,350	155.2%
Interest and Fiscal Charges					40,000	61,098	52.7%
Streets and Highways Capital Outlay					98,000	623,160	535.9%
All Other Capital Outlay					71,500	81,500	14.0%
Other Financing Uses					127,200	66,500	-47.7%
Transfers to Other Funds					176,755	152,645	-13.6%
Total Expenditures and Other Uses					\$1,226,201	\$1,816,548	48.1%

Name of City: **Warroad [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Waseca**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$3,455,516	\$3,517,250	1.8%
Tax Increments	268,824	278,285	3.5%
All Other Taxes	222,500	226,500	1.8%
Special Assessments	275,150	201,000	-26.9%
Licenses and Permits	138,741	146,075	5.3%
Federal Grants	883,250	990,617	12.2%
State General Purpose Aid	2,275,651	2,631,156	15.6%
State Categorical Aid	328,466	1,027,053	212.7%
Grants from County/Other Local Units	88,000	102,500	16.5%
Charges for Services	266,200	263,550	-1.0%
Fines and Forfeits	40,000	48,000	20.0%
Interest on Investments	62,370	53,670	-13.9%
All Other Revenues	117,721	188,341	60.0%
Total Revenues	\$8,422,389	\$9,673,997	14.9%
Proceeds from Bond Sales	2,371,000	2,062,105	-13.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	672,918	1,879,088	179.2%
Total Revenues and Other Sources	\$11,466,307	\$13,615,190	18.7%
Current Expenditures			
General Government	\$1,151,925	\$1,139,628	-1.1%
Public Safety	2,036,246	2,531,715	24.3%
Streets and Highways (excluding Const.)	1,819,496	1,577,468	-13.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	959,031	913,175	-4.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	1,145,641	1,221,873	6.7%
All Other Current Expenditures	368,763	245,293	-33.5%
Total Current Expenditures	\$7,481,102	\$7,629,152	2.0%
Debt Service - Principal	580,000	355,600	-38.7%
Interest and Fiscal Charges	140,221	117,031	-16.5%
Streets and Highways Capital Outlay	0	4,001,555	---
All Other Capital Outlay	4,372,455	1,411,207	-67.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	186,981	1,465,860	684.0%
Total Expenditures and Other Uses	\$12,760,759	\$14,980,405	17.4%

Name of City: **Watertown**

Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,214,084	\$1,438,517	18.5%
Tax Increments	0	0	---
All Other Taxes	15,000	0	-100.0%
Special Assessments	0	0	---
Licenses and Permits	66,700	72,450	8.6%
Federal Grants	0	0	---
State General Purpose Aid	173,000	299,000	72.8%
State Categorical Aid	41,000	41,000	---
Grants from County/Other Local Units	5,000	12,500	150.0%
Charges for Services	27,600	32,600	18.1%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	100	0	-100.0%
All Other Revenues	15,000	20,000	33.3%
Total Revenues	\$1,563,484	\$1,922,067	22.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	107,056	130,477	21.9%
Transfers from Other Funds	10,500	10,500	---
Total Revenues and Other Sources	\$1,681,040	\$2,063,044	22.7%
Current Expenditures			
General Government	\$800,431	\$858,321	7.2%
Public Safety	415,142	450,826	8.6%
Streets and Highways (excluding Const.)	124,136	139,042	12.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	160,671	210,575	31.1%
Conservation of Natural Resources	6,500	8,000	23.1%
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,506,880	\$1,666,764	10.6%
Debt Service - Principal	10,000	63,240	532.4%
Interest and Fiscal Charges	910	3,040	234.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	163,250	330,000	102.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,681,040	\$2,063,044	22.7%

Name of City: **Waterville**

Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$772,786	\$772,786	---
Tax Increments	27,426	28,387	3.5%
All Other Taxes	5,400	5,375	-0.5%
Special Assessments	171,434	95,333	-44.4%
Licenses and Permits	12,415	10,730	-13.6%
Federal Grants	0	0	---
State General Purpose Aid	438,284	472,254	7.8%
State Categorical Aid	53,563	46,882	-12.5%
Grants from County/Other Local Units	22,261	199,798	797.5%
Charges for Services	18,250	26,790	46.8%
Fines and Forfeits	5,600	6,900	23.2%
Interest on Investments	13,517	5,130	-62.0%
All Other Revenues	62,308	140,271	125.1%
Total Revenues	\$1,603,244	\$1,810,636	12.9%
Proceeds from Bond Sales	250,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	36,150	18,080	-50.0%
Total Revenues and Other Sources	\$1,889,394	\$1,828,716	-3.2%
Current Expenditures			
General Government	\$197,400	\$223,282	13.1%
Public Safety	499,406	500,239	0.2%
Streets and Highways (excluding Const.)	209,259	217,666	4.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	56,959	54,587	-4.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	29,725	31,784	6.9%
All Other Current Expenditures	38,395	62,742	63.4%
Total Current Expenditures	\$1,031,144	\$1,090,300	5.7%
Debt Service - Principal	273,767	290,346	6.1%
Interest and Fiscal Charges	118,725	75,047	-36.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	437,900	529,008	20.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	9,000	18,080	100.9%
Total Expenditures and Other Uses	\$1,870,536	\$2,002,781	7.1%

Name of City: **Watkins**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$533,270	\$533,270	---
Tax Increments	17,731	21,633	22.0%
All Other Taxes	3,270	3,628	10.9%
Special Assessments	108,557	103,182	-5.0%
Licenses and Permits	7,070	7,149	1.1%
Federal Grants	0	0	---
State General Purpose Aid	251,984	286,508	13.7%
State Categorical Aid	8,265	9,564	15.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	208,409	247,397	18.7%
Fines and Forfeits	1,031	1,033	0.2%
Interest on Investments	17,960	17,343	-3.4%
All Other Revenues	139,042	161,206	15.9%
Total Revenues	\$1,296,589	\$1,391,913	7.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	160,031	162,775	1.7%
Total Revenues and Other Sources	\$1,456,620	\$1,554,688	6.7%
Current Expenditures			
General Government	\$179,433	\$193,083	7.6%
Public Safety	222,459	240,215	8.0%
Streets and Highways (excluding Const.)	156,946	148,463	-5.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	68,716	83,622	21.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	14,858	18,983	27.8%
All Other Current Expenditures	8,869	9,400	6.0%
Total Current Expenditures	\$651,281	\$693,766	6.5%
Debt Service - Principal	161,825	195,000	20.5%
Interest and Fiscal Charges	249,041	201,604	-19.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	86,100	130,000	51.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	160,031	163,418	2.1%
Total Expenditures and Other Uses	\$1,308,278	\$1,383,788	5.8%

Name of City: **Watson**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ No CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$58,680	\$73,440	25.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	350	---
Licenses and Permits	1,200	2,000	66.7%
Federal Grants	0	0	---
State General Purpose Aid	59,458	62,710	5.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	5,640	7,450	32.1%
Fines and Forfeits	0	60	---
Interest on Investments	250	845	238.0%
All Other Revenues	1,480	6,090	311.5%
Total Revenues	\$126,708	\$152,945	20.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$126,708	\$152,945	20.7%
Current Expenditures			
General Government	\$75,377	\$82,000	8.8%
Public Safety	3,500	2,530	-27.7%
Streets and Highways (excluding Const.)	8,360	24,000	187.1%
Sanitation	16,720	16,000	-4.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,360	23,000	175.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	5,415	---
Total Current Expenditures	\$112,317	\$152,945	36.2%
Debt Service - Principal	0	23,000	---
Interest and Fiscal Charges	0	49,415	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	14,157	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$126,474	\$225,360	78.2%

Name of City: **Waubun**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ Yes CP: ☒ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$110,300	\$115,250	4.5%
Tax Increments	0	0	---
All Other Taxes	100	100	---
Special Assessments	0	0	---
Licenses and Permits	3,600	2,812	-21.9%
Federal Grants	0	0	---
State General Purpose Aid	93,250	107,637	15.4%
State Categorical Aid	8,700	9,900	13.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	12,300	7,800	-36.6%
Fines and Forfeits	0	0	---
Interest on Investments	2,400	1,500	-37.5%
All Other Revenues	21,650	28,500	31.6%
Total Revenues	\$252,300	\$273,499	8.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	23,000	10,000	-56.5%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$275,300	\$283,499	3.0%
Current Expenditures			
General Government	\$43,073	\$42,816	-0.6%
Public Safety	80,647	84,189	4.4%
Streets and Highways (excluding Const.)	68,546	84,279	23.0%
Sanitation	875	1,350	54.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	18,024	22,935	27.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$211,165	\$235,569	11.6%
Debt Service - Principal	25,135	20,000	-20.4%
Interest and Fiscal Charges	6,500	4,500	-30.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	23,000	17,000	-26.1%
Other Financing Uses	9,500	6,430	-32.3%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$275,300	\$283,499	3.0%

Name of City: **Waverly**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ No DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$821,166	\$837,589	2.0%
Tax Increments	0	0	---
All Other Taxes	6,000	6,000	---
Special Assessments	222,500	221,000	-0.7%
Licenses and Permits	12,500	24,732	97.9%
Federal Grants	0	0	---
State General Purpose Aid	83,946	144,655	72.3%
State Categorical Aid	6,675	6,800	1.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	20,720	27,050	30.6%
Fines and Forfeits	5,000	3,000	-40.0%
Interest on Investments	2,030	1,430	-29.6%
All Other Revenues	24,400	30,075	23.3%
Total Revenues	\$1,204,937	\$1,302,331	8.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	132,400	140,000	5.7%
Total Revenues and Other Sources	\$1,337,337	\$1,442,331	7.9%
Current Expenditures			
General Government	\$263,777	\$293,551	11.3%
Public Safety	494,069	536,787	8.6%
Streets and Highways (excluding Const.)	193,508	260,008	34.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	24,750	44,009	77.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	14,060	15,561	10.7%
All Other Current Expenditures	17,404	17,484	0.5%
Total Current Expenditures	\$1,007,568	\$1,167,400	15.9%
Debt Service - Principal	299,059	365,492	22.2%
Interest and Fiscal Charges	148,781	149,399	0.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	71,076	97,512	37.2%
Other Financing Uses	0	612,403	---
Transfers to Other Funds	118,000	140,000	18.6%
Total Expenditures and Other Uses	\$1,644,484	\$2,532,206	54.0%

Name of City: **Wayzata**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ Yes DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$3,760,251	\$3,845,723	2.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	295,275	327,600	10.9%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	131,000	137,000	4.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	636,540	675,597	6.1%
Fines and Forfeits	65,500	65,500	---
Interest on Investments	15,000	22,000	46.7%
All Other Revenues	4,000	3,500	-12.5%
Total Revenues	\$4,907,566	\$5,076,920	3.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	145,000	0	-100.0%
Transfers from Other Funds	0	145,000	---
Total Revenues and Other Sources	\$5,052,566	\$5,221,920	3.4%
Current Expenditures			
General Government	\$1,016,430	\$1,038,185	2.1%
Public Safety	1,915,645	2,004,345	4.6%
Streets and Highways (excluding Const.)	609,975	631,750	3.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	443,816	489,590	10.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	313,000	290,500	-7.2%
Total Current Expenditures	\$4,298,866	\$4,454,370	3.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	6,000	6,000	---
Other Financing Uses	747,700	0	-100.0%
Transfers to Other Funds	0	761,550	---
Total Expenditures and Other Uses	\$5,052,566	\$5,221,920	3.4%

Name of City: **Welcome**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes ☐ No DS: ☒ Yes ☐ No CP: ☒ Yes ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$382,855	\$372,593	-2.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	216,934	217,709	0.4%
State Categorical Aid	26,559	29,149	9.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	7,700	7,700	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	7,500	6,000	-20.0%
All Other Revenues	45,875	48,750	6.3%
Total Revenues	\$692,423	\$686,901	-0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$692,423	\$686,901	-0.8%
Current Expenditures			
General Government	\$103,538	\$101,907	-1.6%
Public Safety	275,848	223,991	-18.8%
Streets and Highways (excluding Const.)	171,943	228,999	33.2%
Sanitation	950	950	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	13,850	13,850	---
Total Current Expenditures	\$566,129	\$569,697	0.6%
Debt Service - Principal	69,000	0	-100.0%
Interest and Fiscal Charges	60,538	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	33,500	18,500	-44.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$729,167	\$588,197	-19.3%

Name of City: **Wells**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ Yes ☐ No DS: ☒ Yes ☐ No CP: ☐ No ☐ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$697,553	\$732,430	5.0%
Tax Increments	0	0	---
All Other Taxes	138,500	102,000	-26.4%
Special Assessments	62,290	39,378	-36.8%
Licenses and Permits	8,200	8,700	6.1%
Federal Grants	0	0	---
State General Purpose Aid	898,883	929,217	3.4%
State Categorical Aid	48,000	49,500	3.1%
Grants from County/Other Local Units	50,000	40,000	-20.0%
Charges for Services	401,090	547,776	36.6%
Fines and Forfeits	14,800	4,900	-66.9%
Interest on Investments	18,750	10,383	-44.6%
All Other Revenues	14,300	4,950	-65.4%
Total Revenues	\$2,352,366	\$2,469,234	5.0%
Proceeds from Bond Sales	1,900	0	-100.0%
Other Financing Sources	0	45,254	---
Transfers from Other Funds	152,909	0	-100.0%
Total Revenues and Other Sources	\$2,507,175	\$2,514,488	0.3%
Current Expenditures			
General Government	\$568,093	\$493,465	-13.1%
Public Safety	511,695	500,958	-2.1%
Streets and Highways (excluding Const.)	528,804	522,830	-1.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	312,635	437,315	39.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	40,100	0	-100.0%
All Other Current Expenditures	24,309	32,625	34.2%
Total Current Expenditures	\$1,985,636	\$1,987,193	0.1%
Debt Service - Principal	840,000	386,700	-54.0%
Interest and Fiscal Charges	77,904	88,515	13.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	187,000	28,000	-85.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,090,540	\$2,490,408	-19.4%

Name of City: **Wendell**

Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ No ☐ Yes DS: ☐ No ☐ Yes CP: ☐ No ☐ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$72,867	\$74,867	2.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,800	2,600	-7.1%
Licenses and Permits	425	440	3.5%
Federal Grants	0	0	---
State General Purpose Aid	34,022	35,761	5.1%
State Categorical Aid	11,180	8,855	-20.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	16,000	15,700	-1.9%
Fines and Forfeits	75	50	-33.3%
Interest on Investments	900	730	-18.9%
All Other Revenues	3,800	4,600	21.1%
Total Revenues	\$142,069	\$143,603	1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$142,069	\$143,603	1.1%
Current Expenditures			
General Government	\$26,644	\$24,485	-8.1%
Public Safety	11,977	13,200	10.2%
Streets and Highways (excluding Const.)	7,700	9,000	16.9%
Sanitation	12,760	12,500	-2.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,120	6,600	-45.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	30,000	500	-98.3%
All Other Current Expenditures	4,396	3,700	-15.8%
Total Current Expenditures	\$105,597	\$69,985	-33.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$105,597	\$69,985	-33.7%

Name of City: **West Concord**

Adopted budgets for the following funds: GF: <input checked="" type="checkbox"/> Yes SR: <input type="checkbox"/> No DS: <input type="checkbox"/> No CP: <input type="checkbox"/> No			
	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$546,360	\$550,000	0.7%
Tax Increments	0	0	---
All Other Taxes	5,400	5,400	---
Special Assessments	0	0	---
Licenses and Permits	800	1,000	25.0%
Federal Grants	0	0	---
State General Purpose Aid	262,122	284,759	8.6%
State Categorical Aid	0	8,600	---
Grants from County/Other Local Units	10,000	12,692	26.9%
Charges for Services	1,000	1,000	---
Fines and Forfeits	500	4,500	800.0%
Interest on Investments	1,200	500	-58.3%
All Other Revenues	0	9,240	---
Total Revenues	\$827,382	\$877,691	6.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$827,382	\$877,691	6.1%

Current Expenditures			
General Government	\$159,720	\$167,579	4.9%
Public Safety	111,744	117,565	5.2%
Streets and Highways (excluding Const.)	94,223	105,757	12.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	67,037	91,360	36.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	15,000	15,000	---
All Other Current Expenditures	77,146	119,556	55.0%
Total Current Expenditures	\$524,870	\$616,817	17.5%
Debt Service - Principal	224,958	196,533	-12.6%
Interest and Fiscal Charges	43,637	20,433	-53.2%
Streets and Highways Capital Outlay	26,007	43,908	68.8%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$819,472	\$877,691	7.1%

Name of City: **West Union**

Adopted budgets for the following funds: GF: <input checked="" type="checkbox"/> Yes SR: <input type="checkbox"/> No DS: <input type="checkbox"/> No CP: <input type="checkbox"/> No			
	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$10,000	\$10,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,391	3,265	-3.7%
Licenses and Permits	1,100	1,100	---
Federal Grants	0	0	---
State General Purpose Aid	6,713	11,834	76.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	200	200	---
All Other Revenues	0	0	---
Total Revenues	\$21,404	\$26,399	23.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$21,404	\$26,399	23.3%

Current Expenditures			
General Government	\$6,000	\$8,000	33.3%
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	6,500	9,500	46.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,000	5,000	25.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$20,500	\$26,500	29.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$20,500	\$26,500	29.3%

Name of City: **West Saint Paul**

Adopted budgets for the following funds: GF: <input checked="" type="checkbox"/> Yes SR: <input checked="" type="checkbox"/> Yes DS: <input type="checkbox"/> Yes CP: <input type="checkbox"/> No			
	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$9,901,725	\$10,484,091	5.9%
Tax Increments	0	0	---
All Other Taxes	770,000	827,000	7.4%
Special Assessments	114,031	179,327	57.3%
Licenses and Permits	523,500	483,500	-7.6%
Federal Grants	117,722	73,316	-37.7%
State General Purpose Aid	125,000	0	-100.0%
State Categorical Aid	344,174	344,361	0.1%
Grants from County/Other Local Units	23,100	30,500	32.0%
Charges for Services	466,534	557,034	19.4%
Fines and Forfeits	123,000	103,500	-15.9%
Interest on Investments	127,500	217,722	70.8%
All Other Revenues	355,380	272,279	-23.4%
Total Revenues	\$12,991,666	\$13,572,630	4.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,189,417	642,000	-46.0%
Total Revenues and Other Sources	\$14,181,083	\$14,214,630	0.2%

Current Expenditures			
General Government	\$2,385,008	\$2,590,713	8.6%
Public Safety	6,533,432	6,717,120	2.8%
Streets and Highways (excluding Const.)	1,463,271	1,537,215	5.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	700,597	792,929	13.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	297,606	398,926	34.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$11,379,914	\$12,036,903	5.8%
Debt Service - Principal	1,631,472	1,825,000	11.9%
Interest and Fiscal Charges	1,286,203	888,877	-30.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,800	3,570	-86.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$14,323,389	\$14,754,350	3.0%

Name of City: **Westbrook**

Adopted budgets for the following funds: GF: <input checked="" type="checkbox"/> Yes SR: <input type="checkbox"/> No DS: <input type="checkbox"/> No CP: <input type="checkbox"/> No			
	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$184,108	\$189,414	2.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,760	4,160	10.6%
Federal Grants	0	0	---
State General Purpose Aid	230,048	259,730	12.9%
State Categorical Aid	25,000	25,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	10,200	10,200	---
Fines and Forfeits	2,000	1,500	-25.0%
Interest on Investments	0	0	---
All Other Revenues	27,200	19,276	-29.1%
Total Revenues	\$482,316	\$509,280	5.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$482,316	\$509,280	5.6%

Current Expenditures			
General Government	\$66,405	\$72,374	9.0%
Public Safety	107,843	121,350	12.5%
Streets and Highways (excluding Const.)	135,453	136,175	0.5%
Sanitation	500	500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	79,348	79,377	0.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	92,767	99,504	7.3%
Total Current Expenditures	\$482,316	\$509,280	5.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$482,316	\$509,280	5.6%

Name of City: **Westport** [Failed to Report]Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Whalan** [Failed to Report]Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Wheaton**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$639,872	\$652,700	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	562,909	581,819	3.4%
State Categorical Aid	38,000	40,000	5.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	35,000	38,400	9.7%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	2,000	2,000	---
All Other Revenues	65,450	68,800	5.1%
Total Revenues	\$1,350,231	\$1,390,719	3.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,350,231	\$1,390,719	3.0%
Current Expenditures			
General Government	\$228,330	\$226,213	-0.9%
Public Safety	383,711	403,271	5.1%
Streets and Highways (excluding Const.)	263,960	293,163	11.1%
Sanitation	4,490	4,490	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	212,850	205,160	-3.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	74,195	48,837	-34.2%
All Other Current Expenditures	15,735	19,085	21.3%
Total Current Expenditures	\$1,183,271	\$1,200,219	1.4%
Debt Service - Principal	0	8,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	80,000	95,000	18.8%
All Other Capital Outlay	86,960	87,500	0.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,350,231	\$1,390,719	3.0%

Name of City: **White Bear Lake**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$4,667,000	\$4,677,880	0.2%
Tax Increments	639,500	537,500	-15.9%
All Other Taxes	275,000	275,000	---
Special Assessments	843,150	831,600	-1.4%
Licenses and Permits	392,000	465,000	18.6%
Federal Grants	133,500	138,000	3.4%
State General Purpose Aid	1,535,780	1,532,447	-0.2%
State Categorical Aid	496,000	602,121	21.4%
Grants from County/Other Local Units	187,000	187,500	0.3%
Charges for Services	1,312,435	1,893,106	44.2%
Fines and Forfeits	107,000	110,000	2.8%
Interest on Investments	301,875	337,720	11.9%
All Other Revenues	656,242	368,079	-43.9%
Total Revenues	\$11,546,482	\$11,955,953	3.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	912,400	1,130,800	23.9%
Total Revenues and Other Sources	\$12,458,882	\$13,086,753	5.0%
Current Expenditures			
General Government	\$1,346,728	\$1,120,949	-16.8%
Public Safety	5,317,171	5,403,075	1.6%
Streets and Highways (excluding Const.)	952,432	972,377	2.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	80,082	69,819	-12.8%
Culture and Recreation	654,926	1,271,334	94.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	512,400	634,254	23.8%
All Other Current Expenditures	108,250	81,900	-24.3%
Total Current Expenditures	\$8,971,989	\$9,553,708	6.5%
Debt Service - Principal	735,000	770,000	4.8%
Interest and Fiscal Charges	142,243	195,630	37.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,693,250	2,221,925	31.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,886,900	1,503,213	-20.3%
Total Expenditures and Other Uses	\$13,429,382	\$14,244,476	6.1%

Name of City: **Wilder**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$24,953	\$24,953	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	16,106	16,106	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	80	80	---
Interest on Investments	410	410	---
All Other Revenues	410	410	---
Total Revenues	\$41,959	\$41,959	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$41,959	\$41,959	---
Current Expenditures			
General Government	\$14,505	\$17,505	20.7%
Public Safety	2,500	2,500	---
Streets and Highways (excluding Const.)	20,000	17,000	-15.0%
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	1,875	1,875	---
Total Current Expenditures	\$39,880	\$39,880	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,079	2,079	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$41,959	\$41,959	---

Name of City: **Willernie**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$199,699	\$209,995	5.2%
Tax Increments	0	0	---
All Other Taxes	1,400	1,400	---
Special Assessments	0	0	---
Licenses and Permits	6,794	9,694	42.7%
Federal Grants	0	0	---
State General Purpose Aid	96,000	103,489	7.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	10,000	10,000	---
Fines and Forfeits	1,320	1,320	---
Interest on Investments	400	800	100.0%
All Other Revenues	2,350	2,600	10.6%
Total Revenues	\$317,963	\$339,298	6.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$317,963	\$339,298	6.7%
Current Expenditures			
General Government	\$113,210	\$116,587	3.0%
Public Safety	67,624	51,874	-23.3%
Streets and Highways (excluding Const.)	142,713	145,395	1.9%
Sanitation	7,000	7,500	7.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	400	1,400	250.0%
Total Current Expenditures	\$331,947	\$323,756	-2.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$331,947	\$323,756	-2.5%

Name of City: **Williams [Submitted Incomplete Data]**Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$10,312,800	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	30,000	---
Federal Grants	0	0	---
State General Purpose Aid	0	4,421,100	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	127,000	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	520,000	---
Total Revenues	\$0	\$15,410,900	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$15,410,900	---
Current Expenditures			
General Government	\$0	\$5,330,400	---
Public Safety	0	3,512,800	---
Streets and Highways (excluding Const.)	0	2,497,100	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	1,570,600	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$12,910,900	---
Debt Service - Principal	0	1,725,765	---
Interest and Fiscal Charges	0	274,235	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	500,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$15,410,900	---

Name of City: **Willmar**Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$4,092,734	\$4,139,734	1.1%
Tax Increments	0	0	---
All Other Taxes	382,000	323,000	-15.4%
Special Assessments	1,027,476	1,175,746	14.4%
Licenses and Permits	277,730	303,300	9.2%
Federal Grants	0	0	---
State General Purpose Aid	4,052,790	4,439,703	9.5%
State Categorical Aid	200,000	585,876	192.9%
Grants from County/Other Local Units	641,077	268,784	-58.1%
Charges for Services	904,655	929,053	2.7%
Fines and Forfeits	170,500	153,000	-10.3%
Interest on Investments	619,089	321,500	-48.1%
All Other Revenues	1,038,089	1,006,000	-3.1%
Total Revenues	\$13,406,140	\$13,645,696	1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	9,690,657	4,854,775	-49.9%
Total Revenues and Other Sources	\$23,096,797	\$18,500,471	-19.9%
Current Expenditures			
General Government	\$3,894,285	\$4,021,735	3.3%
Public Safety	4,544,060	4,586,064	0.9%
Streets and Highways (excluding Const.)	3,125,870	3,541,604	13.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,097,285	2,179,763	3.9%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$13,661,500	\$14,329,166	4.9%
Debt Service - Principal	2,433,000	1,348,000	-44.6%
Interest and Fiscal Charges	423,865	369,926	-12.7%
Streets and Highways Capital Outlay	4,000,000	5,620,000	40.5%
All Other Capital Outlay	2,468,460	4,816,000	95.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,374,218	1,871,338	-44.5%
Total Expenditures and Other Uses	\$26,361,043	\$28,354,430	7.6%

Name of City: **Willow River**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$95,000	\$95,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	52,500	65,833	25.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	75,000	75,000	---
Fines and Forfeits	0	0	---
Interest on Investments	5,000	5,000	---
All Other Revenues	50,000	50,000	---
Total Revenues	\$281,500	\$294,833	4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$281,500	\$294,833	4.7%
Current Expenditures			
General Government	\$139,000	\$140,600	1.2%
Public Safety	45,200	64,000	41.6%
Streets and Highways (excluding Const.)	57,600	57,665	0.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	39,700	32,568	-18.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$281,500	\$294,833	4.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$281,500	\$294,833	4.7%

Name of City: **Wilmont**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$102,854	\$109,839	6.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	600	1,200	100.0%
Federal Grants	0	0	---
State General Purpose Aid	86,327	92,678	7.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	10,348	10,348	---
Charges for Services	1,400	1,400	---
Fines and Forfeits	300	0	-100.0%
Interest on Investments	400	100	-75.0%
All Other Revenues	1,100	1,100	---
Total Revenues	\$203,329	\$216,665	6.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$203,329	\$216,665	6.6%
Current Expenditures			
General Government	\$78,780	\$83,443	5.9%
Public Safety	27,850	28,060	0.8%
Streets and Highways (excluding Const.)	54,117	58,180	7.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	17,482	18,482	5.7%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	9,500	12,500	31.6%
Total Current Expenditures	\$187,729	\$200,665	6.9%
Debt Service - Principal	15,000	15,000	---
Interest and Fiscal Charges	600	1,000	66.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$203,329	\$216,665	6.6%

Name of City: **Wilton**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$10,177	\$10,177	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,885	3,585	-7.7%
Federal Grants	0	0	---
State General Purpose Aid	7,500	14,000	86.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	5	5	---
All Other Revenues	2,700	5,448	101.8%
Total Revenues	\$24,267	\$33,215	36.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	7,699	0	-100.0%
Total Revenues and Other Sources	\$31,966	\$33,215	3.9%
Current Expenditures			
General Government	\$4,069	\$4,069	---
Public Safety	7,392	3,898	-47.3%
Streets and Highways (excluding Const.)	4,100	7,100	73.2%
Sanitation	60	60	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	200	-93.3%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	13,345	17,888	34.0%
Total Current Expenditures	\$31,966	\$33,215	3.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$31,966	\$33,215	3.9%

Name of City: **Windom**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,654,328	\$1,654,328	---
Tax Increments	258,900	214,500	-17.1%
All Other Taxes	19,500	19,500	---
Special Assessments	170,935	187,032	9.4%
Licenses and Permits	46,270	46,270	---
Federal Grants	0	0	---
State General Purpose Aid	1,202,917	1,418,008	17.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	3,500	26,000	642.9%
Charges for Services	914,675	1,000,773	9.4%
Fines and Forfeits	29,500	26,500	-10.2%
Interest on Investments	0	0	---
All Other Revenues	302,100	221,300	-26.7%
Total Revenues	\$4,602,625	\$4,814,211	4.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	245,000	245,000	---
Total Revenues and Other Sources	\$4,847,625	\$5,059,211	4.4%
Current Expenditures			
General Government	\$401,990	\$426,645	6.1%
Public Safety	1,292,625	1,400,665	8.4%
Streets and Highways (excluding Const.)	546,295	549,470	0.6%
Sanitation	22,000	22,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,030,700	1,034,545	0.4%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	224,875	220,903	-1.8%
All Other Current Expenditures	414,325	349,265	-15.7%
Total Current Expenditures	\$3,932,810	\$4,003,493	1.8%
Debt Service - Principal	403,237	475,598	17.9%
Interest and Fiscal Charges	121,612	178,467	46.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	287,855	959,146	233.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,745,514	\$5,616,704	18.4%

Name of City: **Winger**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$63,376	\$69,061	9.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	5,760	5,760	---
Licenses and Permits	4,000	1,830	-54.3%
Federal Grants	0	0	---
State General Purpose Aid	33,075	40,385	22.1%
State Categorical Aid	84	168	100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	7,000	6,763	-3.4%
Fines and Forfeits	0	0	---
Interest on Investments	4,850	4,300	-11.3%
All Other Revenues	10,680	11,541	8.1%
Total Revenues	\$128,825	\$139,808	8.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$128,825	\$139,808	8.5%
Current Expenditures			
General Government	\$81,275	\$82,425	1.4%
Public Safety	19,831	20,811	4.9%
Streets and Highways (excluding Const.)	12,300	11,300	-8.1%
Sanitation	2,200	2,200	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	2,435	2,000	-17.9%
All Other Current Expenditures	1,900	2,250	18.4%
Total Current Expenditures	\$120,941	\$121,986	0.9%
Debt Service - Principal	0	1,768	---
Interest and Fiscal Charges	0	1,026	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,000	1,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$121,941	\$125,780	3.1%

Name of City: **Winona**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$5,247,532	\$5,195,852	-1.0%
Tax Increments	0	0	---
All Other Taxes	1,225,000	1,230,000	0.4%
Special Assessments	357,000	194,000	-45.7%
Licenses and Permits	154,110	159,060	3.2%
Federal Grants	222,288	238,288	7.2%
State General Purpose Aid	7,572,095	7,772,095	2.6%
State Categorical Aid	1,744,554	1,208,304	-30.7%
Grants from County/Other Local Units	268,375	262,077	-2.3%
Charges for Services	437,190	494,278	13.1%
Fines and Forfeits	209,000	209,000	---
Interest on Investments	200	2,260	1030.0%
All Other Revenues	670,320	201,820	-69.9%
Total Revenues	\$18,107,664	\$17,167,034	-5.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,951,665	1,409,274	-27.8%
Total Revenues and Other Sources	\$20,059,329	\$18,576,308	-7.4%
Current Expenditures			
General Government	\$2,708,179	\$2,724,295	0.6%
Public Safety	6,721,931	6,862,071	2.1%
Streets and Highways (excluding Const.)	3,028,584	3,040,760	0.4%
Sanitation	53,150	53,150	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,455,658	1,565,956	7.6%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	583,779	565,369	-3.2%
All Other Current Expenditures	150,150	112,312	-25.2%
Total Current Expenditures	\$14,701,431	\$14,923,913	1.5%
Debt Service - Principal	1,260,000	780,000	-38.1%
Interest and Fiscal Charges	70,940	41,141	-42.0%
Streets and Highways Capital Outlay	1,210,220	1,770,000	46.3%
All Other Capital Outlay	1,768,000	1,028,120	-41.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	757,665	759,524	0.2%
Total Expenditures and Other Uses	\$19,768,256	\$19,302,698	-2.4%

Name of City: **Winnebago**Adopted budgets for the following funds: GF: ☒ SR: ☒ DS: ☒ CP: ☒

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$529,107	\$530,132	0.2%
Tax Increments	0	0	---
All Other Taxes	100,000	100,000	---
Special Assessments	4,000	4,000	---
Licenses and Permits	11,915	11,915	---
Federal Grants	0	0	---
State General Purpose Aid	421,000	524,077	24.5%
State Categorical Aid	31,402	31,402	---
Grants from County/Other Local Units	19,550	19,550	---
Charges for Services	215,582	215,582	---
Fines and Forfeits	11,000	11,000	---
Interest on Investments	2,000	2,000	---
All Other Revenues	3,000	4,000	33.3%
Total Revenues	\$1,348,556	\$1,453,658	7.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,348,556	\$1,453,658	7.8%
Current Expenditures			
General Government	\$285,679	\$325,574	14.0%
Public Safety	417,140	415,063	-0.5%
Streets and Highways (excluding Const.)	134,786	136,651	1.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	184,971	198,891	7.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,022,576	\$1,076,179	5.2%
Debt Service - Principal	144,979	144,979	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	66,000	69,500	5.3%
All Other Capital Outlay	115,000	163,000	41.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,348,555	\$1,453,658	7.8%

Name of City: **Winsted**Adopted budgets for the following funds: GF: ☒ SR: ☐ DS: ☒ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$777,182	\$776,182	-0.1%
Tax Increments	0	0	---
All Other Taxes	85,999	86,740	0.9%
Special Assessments	12,000	12,000	---
Licenses and Permits	36,200	29,900	-17.4%
Federal Grants	0	0	---
State General Purpose Aid	547,848	628,521	14.7%
State Categorical Aid	27,000	27,000	---
Grants from County/Other Local Units	1,750	1,750	---
Charges for Services	8,875	8,875	---
Fines and Forfeits	14,100	13,600	-3.5%
Interest on Investments	1,500	1,500	---
All Other Revenues	34,150	34,450	0.9%
Total Revenues	\$1,546,604	\$1,620,518	4.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	31,000	31,000	---
Total Revenues and Other Sources	\$1,577,604	\$1,651,518	4.7%
Current Expenditures			
General Government	\$340,607	\$344,695	1.2%
Public Safety	443,740	460,715	3.8%
Streets and Highways (excluding Const.)	350,269	366,545	4.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	53,300	64,200	20.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	389,688	386,838	-0.7%
Total Current Expenditures	\$1,577,604	\$1,622,993	2.9%
Debt Service - Principal	248,000	303,000	22.2%
Interest and Fiscal Charges	283,355	287,570	1.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,108,959	\$2,213,563	5.0%

Name of City: **Winthrop**

Adopted budgets for the following funds:	GF: <input checked="" type="checkbox"/> Yes	SR: <input type="checkbox"/> No	DS: <input type="checkbox"/> No	CP: <input checked="" type="checkbox"/> Yes	
	2013 Revised Budget	2014 Budget	Percent Change		
Revenues					
Property Taxes	\$637,557	\$649,288	1.8%		
Tax Increments	0	0	---		
All Other Taxes	0	0	---		
Special Assessments	34,174	56,000	63.9%		
Licenses and Permits	4,700	26,850	471.3%		
Federal Grants	0	0	---		
State General Purpose Aid	394,872	414,783	5.0%		
State Categorical Aid	34,600	28,400	-17.9%		
Grants from County/Other Local Units	2,000	2,000	---		
Charges for Services	15,388	15,388	---		
Fines and Forfeits	3,000	3,000	---		
Interest on Investments	3,500	3,500	---		
All Other Revenues	10,139	81,929	708.1%		
Total Revenues	\$1,139,930	\$1,281,138	12.4%		
Proceeds from Bond Sales	0	0	---		
Other Financing Sources	0	0	---		
Transfers from Other Funds	0	0	---		
Total Revenues and Other Sources	\$1,139,930	\$1,281,138	12.4%		

Current Expenditures					
General Government	\$216,638	\$223,228	3.0%		
Public Safety	307,461	300,139	-2.4%		
Streets and Highways (excluding Const.)	280,868	286,578	2.0%		
Sanitation	0	0	---		
Human Services	0	0	---		
Health	75	75	---		
Culture and Recreation	113,185	146,823	29.7%		
Conservation of Natural Resources	0	0	---		
Economic Development and Housing	123,491	115,359	-6.6%		
All Other Current Expenditures	0	81,532	---		
Total Current Expenditures	\$1,041,718	\$1,153,734	10.8%		
Debt Service - Principal	0	0	---		
Interest and Fiscal Charges	0	0	---		
Streets and Highways Capital Outlay	0	0	---		
All Other Capital Outlay	0	0	---		
Other Financing Uses	0	0	---		
Transfers to Other Funds	98,212	127,404	29.7%		
Total Expenditures and Other Uses	\$1,139,930	\$1,281,138	12.4%		

Name of City: **Wolf Lake**

Adopted budgets for the following funds:	GF: <input checked="" type="checkbox"/> Yes	SR: <input type="checkbox"/> No	DS: <input type="checkbox"/> No	CP: <input type="checkbox"/> No	
	2013 Revised Budget	2014 Budget	Percent Change		
Revenues					
Property Taxes	\$14,375	\$14,375	---		
Tax Increments	0	0	---		
All Other Taxes	0	0	---		
Special Assessments	0	0	---		
Licenses and Permits	149	162	8.7%		
Federal Grants	3,500	0	-100.0%		
State General Purpose Aid	8,109	8,106	-0.0%		
State Categorical Aid	11,975	8,832	-26.2%		
Grants from County/Other Local Units	839	1,461	74.1%		
Charges for Services	72,459	92,518	27.7%		
Fines and Forfeits	0	0	---		
Interest on Investments	712	755	6.0%		
All Other Revenues	28,295	26,605	-6.0%		
Total Revenues	\$140,413	\$152,814	8.8%		
Proceeds from Bond Sales	0	0	---		
Other Financing Sources	0	0	---		
Transfers from Other Funds	13,000	16,300	25.4%		
Total Revenues and Other Sources	\$153,413	\$169,114	10.2%		

Current Expenditures					
General Government	\$29,603	\$37,379	26.3%		
Public Safety	85,118	93,507	9.9%		
Streets and Highways (excluding Const.)	4,385	6,298	43.6%		
Sanitation	5,456	5,483	0.5%		
Human Services	0	0	---		
Health	0	0	---		
Culture and Recreation	29,587	31,408	6.2%		
Conservation of Natural Resources	500	2,200	340.0%		
Economic Development and Housing	0	0	---		
All Other Current Expenditures	0	0	---		
Total Current Expenditures	\$154,649	\$176,275	14.0%		
Debt Service - Principal	0	0	---		
Interest and Fiscal Charges	0	0	---		
Streets and Highways Capital Outlay	0	0	---		
All Other Capital Outlay	0	0	---		
Other Financing Uses	0	0	---		
Transfers to Other Funds	0	0	---		
Total Expenditures and Other Uses	\$154,649	\$176,275	14.0%		

Name of City: **Winton**

Adopted budgets for the following funds:	GF: <input checked="" type="checkbox"/> Yes	SR: <input type="checkbox"/> No	DS: <input type="checkbox"/> No	CP: <input type="checkbox"/> No	
	2013 Revised Budget	2014 Budget	Percent Change		
Revenues					
Property Taxes	\$45,400	\$55,400	22.0%		
Tax Increments	0	0	---		
All Other Taxes	0	0	---		
Special Assessments	0	0	---		
Licenses and Permits	300	300	---		
Federal Grants	0	0	---		
State General Purpose Aid	27,200	30,175	10.9%		
State Categorical Aid	0	0	---		
Grants from County/Other Local Units	0	0	---		
Charges for Services	17,100	11,200	-34.5%		
Fines and Forfeits	0	0	---		
Interest on Investments	0	0	---		
All Other Revenues	3,200	3,200	---		
Total Revenues	\$93,200	\$100,275	7.6%		
Proceeds from Bond Sales	0	0	---		
Other Financing Sources	0	0	---		
Transfers from Other Funds	1,800	0	-100.0%		
Total Revenues and Other Sources	\$95,000	\$100,275	5.6%		

Current Expenditures					
General Government	\$63,500	\$71,500	12.6%		
Public Safety	2,900	2,900	---		
Streets and Highways (excluding Const.)	13,100	16,875	28.8%		
Sanitation	2,000	2,000	---		
Human Services	0	0	---		
Health	0	0	---		
Culture and Recreation	500	1,000	100.0%		
Conservation of Natural Resources	0	0	---		
Economic Development and Housing	0	0	---		
All Other Current Expenditures	0	0	---		
Total Current Expenditures	\$82,000	\$94,275	15.0%		
Debt Service - Principal	0	0	---		
Interest and Fiscal Charges	0	0	---		
Streets and Highways Capital Outlay	0	0	---		
All Other Capital Outlay	0	0	---		
Other Financing Uses	0	0	---		
Transfers to Other Funds	6,000	6,000	---		
Total Expenditures and Other Uses	\$88,000	\$100,275	13.9%		

Name of City: **Wolverton**

Adopted budgets for the following funds:	GF: <input checked="" type="checkbox"/> Yes	SR: <input type="checkbox"/> No	DS: <input type="checkbox"/> No	CP: <input type="checkbox"/> No	
	2013 Revised Budget	2014 Budget	Percent Change		
Revenues					
Property Taxes	\$30,239	\$30,239	---		
Tax Increments	0	0	---		
All Other Taxes	0	0	---		
Special Assessments	0	0	---		
Licenses and Permits	10	10	---		
Federal Grants	0	0	---		
State General Purpose Aid	24,552	24,552	---		
State Categorical Aid	0	0	---		
Grants from County/Other Local Units	0	0	---		
Charges for Services	3,750	3,990	6.4%		
Fines and Forfeits	350	185	-47.1%		
Interest on Investments	73	80	9.6%		
All Other Revenues	24,360	20,210	-17.0%		
Total Revenues	\$83,334	\$79,266	-4.9%		
Proceeds from Bond Sales	0	0	---		
Other Financing Sources	0	0	---		
Transfers from Other Funds	0	0	---		
Total Revenues and Other Sources	\$83,334	\$79,266	-4.9%		

Current Expenditures					
General Government	\$12,870	\$12,971	0.8%		
Public Safety	37,414	36,085	-3.6%		
Streets and Highways (excluding Const.)	18,450	22,846	23.8%		
Sanitation	0	0	---		
Human Services	0	0	---		
Health	0	0	---		
Culture and Recreation	11,723	14,340	22.3%		
Conservation of Natural Resources	0	0	---		
Economic Development and Housing	0	0	---		
All Other Current Expenditures	23,660	18,999	-19.7%		
Total Current Expenditures	\$104,117	\$105,241	1.1%		
Debt Service - Principal	0	0	---		
Interest and Fiscal Charges	0	0	---		
Streets and Highways Capital Outlay	0	0	---		
All Other Capital Outlay	0	0	---		
Other Financing Uses	0	0	---		
Transfers to Other Funds	0	0	---		
Total Expenditures and Other Uses	\$104,117	\$105,241	1.1%		

Name of City: **Wood Lake**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ DS: ☒ Yes ☐ No CP: ☒ Yes ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$121,500	\$131,900	8.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,650	2,650	---
Federal Grants	0	0	---
State General Purpose Aid	115,887	128,445	10.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,700	4,200	13.5%
Fines and Forfeits	500	700	40.0%
Interest on Investments	1,750	800	-54.3%
All Other Revenues	3,150	3,150	---
Total Revenues	\$249,137	\$271,845	9.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$249,137	\$271,845	9.1%
Current Expenditures			
General Government	\$83,200	\$86,850	4.4%
Public Safety	10,300	10,300	---
Streets and Highways (excluding Const.)	62,500	63,200	1.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	18,900	19,300	2.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	27,600	33,300	20.7%
Total Current Expenditures	\$202,500	\$212,950	5.2%
Debt Service - Principal	15,000	15,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,500	22,500	-11.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	6,000	7,200	20.0%
Total Expenditures and Other Uses	\$249,000	\$257,650	3.5%

Name of City: **Woodland**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☐ DS: ☐ CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$320,228	\$337,327	5.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	9,025	11,125	23.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,500	1,400	-6.7%
Charges for Services	1,700	2,000	17.6%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	200	150	-25.0%
All Other Revenues	500	500	---
Total Revenues	\$335,653	\$355,002	5.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$335,653	\$355,002	5.8%
Current Expenditures			
General Government	\$82,846	\$91,014	9.9%
Public Safety	129,707	135,438	4.4%
Streets and Highways (excluding Const.)	101,700	106,600	4.8%
Sanitation	9,700	9,950	2.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	11,700	12,000	2.6%
Total Current Expenditures	\$335,653	\$355,002	5.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$335,653	\$355,002	5.8%

Name of City: **Woodbury**Adopted budgets for the following funds: GF: ☒ Yes ☐ No SR: ☒ DS: ☒ Yes ☐ No CP: ☒ Yes ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$28,564,697	\$29,352,800	2.8%
Tax Increments	183,100	182,715	-0.2%
All Other Taxes	0	0	---
Special Assessments	2,541,164	2,405,353	-5.3%
Licenses and Permits	2,469,856	3,053,025	23.6%
Federal Grants	235,162	265,584	12.9%
State General Purpose Aid	0	0	---
State Categorical Aid	1,386,165	1,480,837	6.8%
Grants from County/Other Local Units	73,450	73,450	---
Charges for Services	2,108,030	2,307,010	9.4%
Fines and Forfeits	330,500	341,800	3.4%
Interest on Investments	310,950	204,450	-34.2%
All Other Revenues	2,025,378	1,585,374	-21.7%
Total Revenues	\$40,228,452	\$41,252,398	2.5%
Proceeds from Bond Sales	710,000	1,150,000	62.0%
Other Financing Sources	141,712	6,081,869	4191.7%
Transfers from Other Funds	2,201,204	2,396,165	8.9%
Total Revenues and Other Sources	\$43,281,368	\$50,880,432	17.6%
Current Expenditures			
General Government	\$5,439,305	\$5,319,113	-2.2%
Public Safety	12,722,388	13,685,355	7.6%
Streets and Highways (excluding Const.)	5,973,226	6,075,046	1.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,160,908	4,254,186	2.2%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	709,843	827,398	16.6%
All Other Current Expenditures	286,505	284,431	-0.7%
Total Current Expenditures	\$29,292,175	\$30,445,529	3.9%
Debt Service - Principal	5,447,482	11,188,212	105.4%
Interest and Fiscal Charges	1,491,252	1,802,667	20.9%
Streets and Highways Capital Outlay	3,950,500	5,166,310	30.8%
All Other Capital Outlay	4,721,734	3,082,697	-34.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	491,584	424,613	-13.6%
Total Expenditures and Other Uses	\$45,394,727	\$52,110,028	14.8%

Name of City: **Woodstock [Failed to Report]**Adopted budgets for the following funds: GF: ☐ Yes ☐ No SR: ☐ DS: ☐ CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Worthington**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☒ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$3,080,951	\$3,099,721	0.6%
Tax Increments	98,000	106,757	8.9%
All Other Taxes	705,000	705,000	---
Special Assessments	274,270	251,109	-8.4%
Licenses and Permits	230,100	242,400	5.3%
Federal Grants	254,500	690,675	171.4%
State General Purpose Aid	2,705,107	3,109,584	15.0%
State Categorical Aid	2,293,077	347,407	-84.8%
Grants from County/Other Local Units	51,333	32,667	-36.4%
Charges for Services	783,125	740,683	-5.4%
Fines and Forfeits	121,000	128,000	5.8%
Interest on Investments	170,600	198,961	16.6%
All Other Revenues	181,607	245,625	35.3%
Total Revenues	\$10,948,670	\$9,898,589	-9.6%
Proceeds from Bond Sales	4,447,620	8,497,810	91.1%
Other Financing Sources	0	0	---
Transfers from Other Funds	1,990,499	1,772,303	-11.0%
Total Revenues and Other Sources	\$17,386,789	\$20,168,702	16.0%
Current Expenditures			
General Government	\$1,973,381	\$2,065,498	4.7%
Public Safety	3,690,003	3,859,521	4.6%
Streets and Highways (excluding Const.)	653,858	675,111	3.3%
Sanitation	49,188	50,768	3.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	824,943	881,895	6.9%
Conservation of Natural Resources	48,157	446,186	826.5%
Economic Development and Housing	304,473	376,149	23.5%
All Other Current Expenditures	159,515	148,857	-6.7%
Total Current Expenditures	\$7,703,518	\$8,503,985	10.4%
Debt Service - Principal	970,000	1,390,000	43.3%
Interest and Fiscal Charges	310,503	276,208	-11.0%
Streets and Highways Capital Outlay	5,507,529	6,649,710	20.7%
All Other Capital Outlay	6,744,531	5,384,106	-20.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,122,307	863,125	-23.1%
Total Expenditures and Other Uses	\$22,358,388	\$23,067,134	3.2%

Name of City: **Wrenshall**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$89,122	\$86,259	-3.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	900	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	42,399	49,695	17.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,200	1,000	-16.7%
All Other Revenues	300	300	---
Total Revenues	\$133,921	\$137,254	2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$133,921	\$137,254	2.5%
Current Expenditures			
General Government	\$100,465	\$103,704	3.2%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	22,000	22,300	1.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	500	500	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$123,965	\$127,504	2.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	3,000	6,000	100.0%
All Other Capital Outlay	7,045	3,000	-57.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$134,010	\$136,504	1.9%

Name of City: **Wright**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$29,312	\$29,312	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,050	2,050	---
Federal Grants	0	0	---
State General Purpose Aid	7,938	11,153	40.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	40,435	41,335	2.2%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$79,735	\$83,850	5.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$79,735	\$83,850	5.2%
Current Expenditures			
General Government	\$9,674	\$10,913	12.8%
Public Safety	40,435	41,335	2.2%
Streets and Highways (excluding Const.)	0	900	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,190	11,400	-6.5%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	9,404	12,025	27.9%
Total Current Expenditures	\$71,703	\$76,573	6.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$71,703	\$76,573	6.8%

Name of City: **Wykoff**

Adopted budgets for the following funds: GF: ☒ Yes SR: ☒ Yes DS: ☒ Yes CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$87,325	\$125,288	43.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,725	1,675	-2.9%
Federal Grants	0	0	---
State General Purpose Aid	118,215	126,862	7.3%
State Categorical Aid	7,610	7,610	---
Grants from County/Other Local Units	0	0	---
Charges for Services	36,100	35,000	-3.0%
Fines and Forfeits	300	300	---
Interest on Investments	500	500	---
All Other Revenues	200	12,310	6055.0%
Total Revenues	\$251,975	\$309,545	22.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$251,975	\$309,545	22.8%
Current Expenditures			
General Government	\$52,926	\$57,060	7.8%
Public Safety	53,325	79,350	48.8%
Streets and Highways (excluding Const.)	40,337	76,038	88.5%
Sanitation	35,100	30,000	-14.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	32,675	29,150	-10.8%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	21,082	8,497	-59.7%
Total Current Expenditures	\$235,445	\$280,095	19.0%
Debt Service - Principal	32,000	0	-100.0%
Interest and Fiscal Charges	9,185	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	15,000	30,383	102.6%
Total Expenditures and Other Uses	\$291,630	\$310,478	6.5%

Name of City: **Wyoming**

Adopted budgets for the following funds: GF: ☐ Yes ☐ No SR: ☐ No DS: ☐ No CP: ☐ No

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$3,073,980	\$3,612,284	17.5%
Tax Increments	34,440	34,440	---
All Other Taxes	35,000	35,000	---
Special Assessments	0	0	---
Licenses and Permits	63,500	63,500	---
Federal Grants	5,600	5,000	-10.7%
State General Purpose Aid	2,000	172,792	8539.6%
State Categorical Aid	80,848	89,569	10.8%
Grants from County/Other Local Units	8,000	5,000	-37.5%
Charges for Services	15,550	9,800	-37.0%
Fines and Forfeits	47,000	47,000	---
Interest on Investments	5,000	5,000	---
All Other Revenues	28,000	28,000	---
Total Revenues	\$3,398,918	\$4,107,385	20.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$3,398,918	\$4,107,385	20.8%
Current Expenditures			
General Government	\$681,501	\$851,892	25.0%
Public Safety	1,539,548	1,579,123	2.6%
Streets and Highways (excluding Const.)	699,136	695,564	-0.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	46,200	46,150	-0.1%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	70,000	70,000	---
Total Current Expenditures	\$3,036,385	\$3,242,729	6.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	362,533	264,656	-27.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	600,000	---
Total Expenditures and Other Uses	\$3,398,918	\$4,107,385	20.8%

Name of City: **Zempe [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Zimmerman [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Zumbro Falls [Failed to Report]**

Adopted budgets for the following funds: GF: ☐ SR: ☐ DS: ☐ CP: ☐

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development and Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: **Zumbrota**

Adopted budgets for the following funds: GF: ☐ Yes SR: ☐ Yes DS: ☐ Yes CP: ☐ Yes

	2013 Revised Budget	2014 Budget	Percent Change
Revenues			
Property Taxes	\$1,468,742	\$1,468,742	---
Tax Increments	80,600	80,600	---
All Other Taxes	0	0	---
Special Assessments	213,086	213,086	---
Licenses and Permits	29,200	29,850	2.2%
Federal Grants	0	0	---
State General Purpose Aid	250,000	545,399	118.2%
State Categorical Aid	46,000	46,000	---
Grants from County/Other Local Units	174,488	190,473	9.2%
Charges for Services	118,425	123,356	4.2%
Fines and Forfeits	14,250	14,602	2.5%
Interest on Investments	10,650	8,500	-20.2%
All Other Revenues	164,075	196,375	19.7%
Total Revenues	\$2,569,516	\$2,916,983	13.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	509,799	513,215	0.7%
Total Revenues and Other Sources	\$3,079,315	\$3,430,198	11.4%
Current Expenditures			
General Government	\$382,624	\$383,597	0.3%
Public Safety	436,411	453,079	3.8%
Streets and Highways (excluding Const.)	294,051	297,405	1.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,350	9,350	12.0%
Conservation of Natural Resources	0	0	---
Economic Development and Housing	112,134	112,134	---
All Other Current Expenditures	268,097	258,226	-3.7%
Total Current Expenditures	\$1,501,667	\$1,513,791	0.8%
Debt Service - Principal	543,000	615,000	13.3%
Interest and Fiscal Charges	84,648	78,012	-7.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	276,343	330,152	19.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	325,809	329,309	1.1%
Total Expenditures and Other Uses	\$2,731,467	\$2,866,264	4.9%

Appendix 2

Cities Failing to Report or Submitted Incomplete Summary Budget Information

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Appendix 2: Cities Failing to Report or Submitted Incomplete Summary Budget Information

Anoka County

Bethel

Becker

Ogema

Beltrami County

Blackduck

Funkley

Kelliher

Benton County

Rice

Big Stone County

Correll

Blue Earth County

Madison Lake

Mankato

Brown County

Cobden

Hanska

Carlton County

Thomson

Cass County

Bena

Boy River

Hackensack*

Longville*

Pillager

Chippewa County

Maynard

Clay County

Felton

Georgetown

Glyndon*

Cottonwood County

Storden

Crow Wing County

Garrison

Manhattan Beach

Trommald

Dakota County

New Trier

Douglas County

Millerville

Miltona

Nelson

Faribault County

Elmore

Fillmore County

Canton

Ostrander

Whalan

Freeborn County

Clarks Grove

Twin Lakes*

Grant County

Norcross

Hennepin County

Corcoran

Greenwood*

Saint Anthony

Houston County

Eitzen

Hokah

Hubbard County

Park Rapids

*Submitted incomplete data.

Appendix 2: Cities Failing to Report or Submitted Incomplete Summary Budget Information

Itasca County

Effie
Marble
Squaw Lake
Zemple

Jackson County

Okabena

Kanabec County

Quamba

Koochiching County

Northome

Lac qui Parle County

Boyd

Lake County

Two Harbors

Lake of the Woods County

Williams*

Le Sueur County

Montgomery

Lyon County

Lynd

Marshall County

Grygla
Oslo
Viking

Martin County

Granada
Northrop

McLeod County

Biscay*
Brownton

Meeker County

Cedar Mills
Kingston

Mille Lacs County

Bock
Wahkon

Morrison County

Bowlus*
Genola*

Mower County

Brownsdale
Dexter

Murray County

Fulda
Hadley
Iona

Nicollet County

Lafayette

Nobles County

Dundee
Lismore

Norman County

Ada
Gary
Shelly

Otter Tail County

Bluffton*
Dalton
Underwood
Vining

Pennington County

Goodridge
Saint Hilaire

*Submitted incomplete data.

Appendix 2: Cities Failing to Report or Submitted Incomplete Summary Budget Information

Pine County

Rutledge*

Pipestone County

Trosky

Woodstock

Polk County

Fisher

Lengby

Trail

Pope County

Villard*

Westport

Red Lake County

Oklee

Plummer

Redwood County

Clements

Milroy

Renville County

Olivia

Rock County

Hardwick

Roseau County

Roosevelt

Warroad

Saint Louis County

Meadowlands

Tower

Scott County

Jordan

Sherburne County

Zimmerman

Sibley County

Gaylord*

New Auburn

Stearns County

Roscoe

Saint Stephen

Spring Hill

Stevens County

Chokio

Swift County

Appleton

Clontarf

Holloway

Wabasha County

Zumbro Falls

Waseca County

Waldorf

Washington County

Oakdale

Watonwan County

Lewisville

Wilkin County

Campbell

Doran

Kent*

Winona County

Minnesota City

*Submitted incomplete data.