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Medical Education & Research Cost (MERC) Grant Distribution

Report to the Minnesota Legislature

Minnesota Department of Health

June 2014

Medical Education & Research Cost (MERC) Grant Distribution

June 2014

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Background

The Medical Education and Research Costs (MERC) program, which distributes grants to clinical training sites around the state, was created by the Minnesota Legislature in 1997. Since its inception, the MERC program has distributed grant funds to hospitals, clinics and other clinical training sites throughout Minnesota. Funding has come from a variety of sources since its inception, including the General Fund, the one-time tobacco endowment, a dedicated cigarette tax and the Medicaid program.

The distribution formula that governs the MERC program has also changed over the years. The original MERC distribution formula focused solely on the costs borne by clinical training sites for providing training and the number of full-time equivalent (FTE) students/residents at each training site. Each applicant facility submitted information about clinical training costs, and the available funds were distributed among eligible sites so that each site was reimbursed for a set percentage of their costs, usually 6 to 9 percent.

In 2000, Minnesota was given authority by the Centers for Medicare and Medicaid Services to "carve-out" a portion of the Prepaid Medical Assistance Program (PMAP) capitation payments made by the Department of Human Services to each health plan. This "medical education increment" was directed to the MERC program and distributed under a separate formula.

Debate around the MERC distribution formula has generally centered on whether the program is designed to support clinical training wherever it occurs, and thus should be driven by a cost-based formula that allows grant funds to "follow" trainees to their sites of training, or whether the high proportion of Medicaid funding means that the funds should be directed primarily to those sites that have a larger share of Medicaid business. When the PMAP carve-out was authorized in 2000, the Minnesota Legislature directed the Minnesota Department of Health to convene a committee to evaluate the distribution formula.

In recognition of the importance of both of those factors, that group recommended a dual weighting system that considered each facility's share of the Medicaid pool as well as their clinical training costs. Both the relative Medicaid revenue at each facility and the relative training costs at each facility were given equal weight in the PMAP distribution formula.

The MERC statute was revised in 2003 to combine the MERC and PMAP distributions into a single annual distribution beginning with the 2004 distribution. Mirroring their weight prior to the combination of the two distributions, clinical training costs and relative Medicaid costs were given 67 percent and 33 percent of the weight of the distribution, respectively.

During the 2007 legislative session, the MERC statute was again modified. The distribution formula was revised to take into account only relative Medicaid volume rather than a combination of Medicaid volume and clinical training costs. The new formula was implemented with the 2008 MERC application and included a supplemental grant to eligible clinical training sites whose Medicaid revenue accounted for more than 0.98 percent of the total overall Medicaid revenue for eligible sites. These sites would receive a supplemental grant equal to 20 percent of their original grant, with those funds coming from sites whose Medicaid revenue accounted for less than 0.98 percent of the total pool. Nursing homes became ineligible. Several direct payments to large providers were added to the distribution formula, with these direct payments taken out of the overall pool of available MERC funding prior to the application of the distribution formula.

Revisions during the 2011 legislative session included a reduction in funding, resulting in a 50 percent decrease in the available funds. The statutory change also eliminated the direct payments to the University of Minnesota Academic Health Center, the University of Minnesota Medical Center - Fairview, and the University of Minnesota School of Dentistry, and instituted a \$1,000 minimum training facility grant.

Additional background information and details on past distributions can be found at <u>http://www.health.state.mn.us/divs/hpsc/hep/merc/publications/index.html</u>.

2013 Legislative Changes

Six additional types of training programs were added to MERC legislation during the 2013 legislative session: advanced dental therapists, clinical social workers, community health workers, community paramedics, dental therapists and psychologists. The formula that previously included a supplemental grant to training facilities whose relative public program volume met or exceeded 0.98 percent was reduced from 20 percent to 10 percent, the previous \$1,000 minimum facility grant was raised to \$5,000, a minimum trainee per training facility of 0.1 FTEs was added, grants were capped at 95th percentile per FTE, and the use of funds was limited to expenses related to clinical training program costs for eligible programs not to exceed clinical training expenditures. The legislative changes required approval by the Centers for Medicare and Medicaid Services (CMS) prior to implementation.

Half of the reduction made to PMAP funding during the 2011 legislative session was set to be restored in fiscal year 2014 bringing PMAP funding to \$36,744,000. However, the 2013 legislature made the fund whole, restoring PMAP funds to \$49,552,000.

Funding – State Fiscal Year 2014

Currently the MERC grant is funded through a carve-out to the Prepaid Medical Assistance Program (PMAP) rates, an appropriation from Minnesota's cigarette tax and federal matching funds. The distribution to FY2011 training facilities included in the MERC grant application totaled \$57,127,000.

PMAP funds		\$49,552,000
Cigarette tax appropria	tion	\$3,937,000
Less administration*		-\$149,500
Federal match		\$3,787,500
Cigarette tax funds		\$7,575,000
	Overall Funding	\$57,127,000

Federal approval of the legislation pertaining to PMAP funds was secured; however, approval of the 2013 legislation concerning cigarette tax funds was not finalized before the April 30 grant release deadline. As the legislation states, if federal approval is not received for the formula in the 2013 legislation, the distribution must be based on the previously approved distribution formula. Since the formula was approved for PMAP funds but pending for cigarette tax funds, the distribution was based on two formulas:

- 1. PMAP funding: The grant formula for this funding was based on a minimum 0.1 FTE (full-time equivalent) per facility, with a minimum facility grant of \$5,000 and a 10 percent supplemental grant to a facility whose relative revenue met or exceeded 0.98 percent. Grants could not exceed clinical training expenses and were capped at the 95th percentile per FTE. The provider types added during the 2013 legislative session were eligible for this portion of the distribution.
- 2. Cigarette tax funding: The grant formula for this funding had no FTE minimum, the minimum facility grant was \$1,000, and facilities whose relative revenue met or exceeded 0.98 percent were eligible for a 20 percent supplemental grant. Grants could not exceed clinical training expenses. The new provider types were not included in this portion of the distribution.

* A maximum of \$150,000 of the funds dedicated to the commissioner under section <u>297F.10</u>, <u>subdivision 1</u>, clause (2), may be used by the commissioner for administrative expenses associated with implementing the MERC program.

Application Process

The MERC grant application pertaining to this grant period had a statutory deadline of October 31, 2012. Medicaid revenue was used in the grant calculation; therefore, data submitted on the application reflected a lag to allow for claims processing. The MERC grant application reflected training completed in fiscal year 2011 and Medicaid data from calendar year 2011.

Distribution by Sponsoring Institution

Sponsoring Institutions (organizations that are financially or organizationally responsible for teaching programs) submitted applications on behalf of their accredited programs that had students/residents at clinical training sites in Minnesota during the 2011 fiscal year. MERC grants were distributed in April 2014 to the sponsoring institutions which, in turn, were required to pass all fiscal year 2014 funding on to their eligible training sites within 60 days as specified by statute.

In total, 20 sponsoring institutions submitted applications for this MERC grant. These sponsoring institutions applied on behalf of 243 teaching programs and 621 distinct clinical training sites. Those sites provided clinical training to more than 3,220 FTEs in various programs.

AUGSBURG COLLEGE 1 55 2.9 27.9 \$ 927.76 CHILDREN'S HOSPITALS AND CLINICS OF MINNESOTA 1 3 0.1 2.9 \$ 160.25 COLLEGE OF ST. SCHOLASTICA 2 69 35.9 53.2 \$ 1,360,84 FAIRVIEW SOUTHDALE HOSPITAL 1 7 0.3 1.3 \$ 71,33 HENNEPIN COUNTY MEDICAL CENTER 16 68 6.9 237.5 \$ 6,792,93 MAYO CLINIC 96 228 228.4 1,051.0 \$ 3,854,42 MERCY HOSPITAL 2 7 1.2 4.7 \$ 411,13 METROPOLITAN STATE UNIVERSITY 2 43 22.0 43.2 \$ 782,92 MINNESOTA STATE UNIVERSITY, MANKATO 1 48 83.2 20.1 \$ 621,33 REGIONS HOSPITAL 6 41 3.2 41.0 \$ 1,226,47 SAINT MARY'S UNIVERSITY OF MINNESOTA 1 16 27.0 41.0 \$ 1,714,07 SAINT MARYS MEDICAL CENTER 1 1 - 2.0 \$ 664	Table 1	MERC Sponsor	ring Institution	IS			
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NECOONS HIRE 1 <t< td=""><td>MINNESOTA</td><td>STATE UNIVERSITY, MANKATO</td><td>1</td><td>48</td><td>83.2</td><td>20.1</td><td>\$ 621,313</td></t<>	MINNESOTA	STATE UNIVERSITY, MANKATO	1	48	83.2	20.1	\$ 621,313
SAINT MARYS MEDICAL CENTER 1 1 1 - 2.0 \$ 66,44 ST. CATHERINE UNIVERSITY 2 77 58.1 39.0 \$ 852,14 ST. LUKE'S HOSPITAL 1 1 0.1 2.0 \$ 51,05 THE ORTHOPAEDIC CENTER PROGRAM 1 3 0.3 2.7 \$ 14,97 UNITED HOSPITAL 2 30 3.0 17.7 \$ 1,189,35 UNIVERSITY OF MINNESOTA MEDICAL CENTER, FAIRVIEW 5 5 - 10.0 \$ 216,18 UNIVERSITY OF MN ACADEMIC HEALTH CENTER 98 1,111 1,080.4 1,572.6 \$35,476,80 WINONA STATE UNIVERSITY 2 17 22.3 18.2 \$ 393,99	REGIONS HC	OSPITAL	6	41	3.2	41.0	\$ 1,226,472
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UNIVERSITY OF MN ACADEMIC HEALTH CENTER 98 1,111 1,080.4 1,572.6 \$35,476,80 WINONA STATE UNIVERSITY 2 17 22.3 18.2 \$ 393,95	UNITED HOS	PITAL	2	30	3.0	17.7	\$ 1,189,354
WINONA STATE UNIVERSITY 2 17 22.3 18.2 \$ 393,95	UNIVERSITY	OF MINNESOTA MEDICAL CENTER, FAIRVIEW	5	5	-	10.0	\$ 216,187
	UNIVERSITY	OF MN ACADEMIC HEALTH CENTER	98	1,111	1,080.4	1,572.6	\$ 35,476,808
Total 243 1 845 1 580 3 221 \$57 127 0	WINONA ST	ATE UNIVERSITY	2	17	22.3	18.2	\$ 393,993
	Total		243	1,845	1,580	3,221	\$ 57,127,000

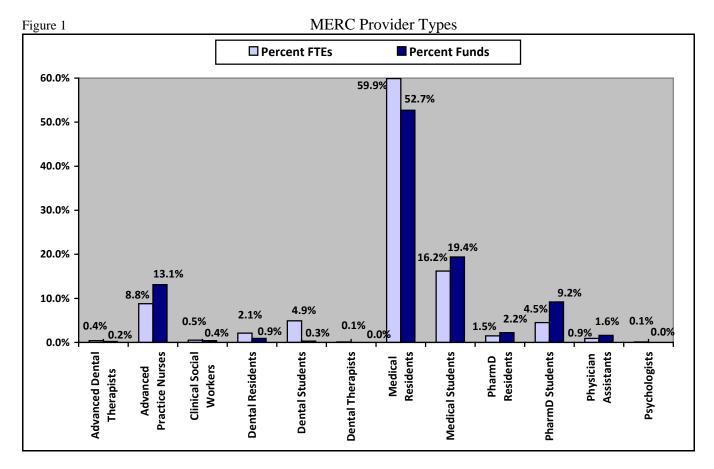
Table 2

MERC Training Programs

	Training	Eligible	Other	Outside MN	
Training Programs in Minnesota	Facilities	FTEs	Non-Eligible FTEs	Non-Eligible FTEs	Didactic Non- Eligible FTEs
ADVANCED DENTAL THERAPISTS	7	13.9	9.6	-	9.0
METROPOLITAN STATE UNIVERSITY	4	9.9	9.6	-	8.0
UNIVERSITY OF MN ACADEMIC HEALTH CENTER	3	4.0	-	-	1.0
ADVANCED PRACTICE NURSES	333	282.3	37.9	21.3	293.6
COLLEGE OF ST. SCHOLASTICA	69	53.2	11.9	6.1	17.9
MAYO CLINIC	4	39.7	-	1.2	22.7
METROPOLITAN STATE UNIVERSITY	39	33.4	2.3	2.0	-
MINNESOTA STATE UNIVERSITY, MANKATO	48	20.1	0.7	0.4	82.0
SAINT MARY'S UNIVERSITY OF MINNESOTA	16	41.0	-	8.0	19.0
ST. CATHERINE UNIVERSITY	54	25.8	0.2	-	30.0
UNIVERSITY OF MN ACADEMIC HEALTH CENTER	86	50.8	21.4	3.6	101.0
WINONA STATE UNIVERSITY	17	18.2	1.3	-	21.0
CLINICAL SOCIAL WORKERS	33	17.1	26.7	1.2	-
ST CATHERINE UNIVERSITY	23	13.2	26.7	1.2	-
UNIVERSITY OF MN ACADEMIC HEALTH CENTER	10	3.9	-	-	-
DENTAL RESIDENTS	32	68.9	5.4	0.0	17.2
HENNEPIN COUNTY MEDICAL CENTER	2	5.1	-	-	0.1
MAYO CLINIC	6	12.6	4.5	0.0	2.0
UNIVERSITY OF MN ACADEMIC HEALTH CENTER	24	51.2	1.0	-	15.2
DENTAL STUDENTS	6	158.4	0.5	0.2	53.0
UNIVERSITY OF MN ACADEMIC HEALTH CENTER	6	158.4	0.5	0.2	53.0
DENTAL THERAPISTS	2	3.2	-	-	0.8
UNIVERSITY OF MN ACADEMIC HEALTH CENTER	2	3.2	-	-	0.8
MEDICAL RESIDENTS	895	1,929.2	48.2	13.4	299.5
ABBOTT NORTHWESTERN HOSPITAL	14	29.0	0.8	0.2	3.6
FAIRVIEW SOUTHDALE HOSPITAL	7	1.3	0.3	-	0.0
HENNEPIN COUNTY MEDICAL CENTER	59	227.0	3.8	0.1	2.3
MAYO CLINIC	206	905.2	39.6	12.5	68.4
MERCY HOSPITAL	4	2.7	0.0	-	0.3
REGIONS HOSPITAL	41	41.0	3.0	0.2	0.1
THE ORTHOPAEDIC CENTER PROGRAM	3	2.7	-	-	0.3
UNITED HOSPITAL	29	16.4	0.4	0.4	1.5
UNIVERSITY OF MN ACADEMIC HEALTH CENTER	532	704.0	0.3	-	222.9
MEDICAL STUDENTS	239	523.0	0.4	6.6	629.1
MAYO CLINIC	5	84.8	-	3.2	73.2
UNIVERSITY OF MN ACADEMIC HEALTH CENTER	234	438.2	0.4	3.5	555.9
PHARMD RESIDENTS	48	48.3	2.7	-	4.9
ABBOTT NORTHWESTERN HOSPITAL	1	3.5	-	-	0.5
CHILDREN'S HOSPITALS & CLINICS OF MN	3	2.9	-	-	0.1
HENNEPIN COUNTY MEDICAL CENTER	7	5.4	-	-	0.6
MAYO CLINIC	7	8.7	-	-	1.2
MERCY HOSPITAL	3	2.0	-	-	0.9
SAINT MARYS MEDICAL CENTER	1	2.0	-	-	-
ST. LUKE'S HOSPITAL	1	2.0	-	-	0.1
UNITED HOSPITAL	1	1.3	0.7	-	
UNIVERSITY OF MN MEDICAL CTR, FAIRVIEW	5	10.0	-	-	-
UNIVERSITY OF MN ACADEMIC HEALTH CENTER	19	10.0	2.0	-	1.6
PHARMD STUDENTS	192	145.3	20.9	5.7	2.8
UNIVERSITY OF MN ACADEMIC HEALTH CENTER	192	145.3	20.9	5.7	2.8
PHYSICIAN ASSISTANTS	55	27.9	0.8	2.2	2.0
AUGSBURG COLLEGE	55	27.9	0.8	2.2	
PSYCHOLOGISTS	3	3.2	15.0	3.0	48.9
UNIVERSITY OF MN ACADEMIC HEALTH CENTER	3	3.2	15.0	3.0	48.9
Grand Total		3,220.5	<u> </u>	53.4	
Grand Total	1,045	5,220.5	100.1	53.4	1,358.7

MERC Provider Types

Six additional types of training programs were added to MERC during the 2013 legislative session: advanced dental therapists, clinical social workers, community health workers, community paramedics, dental therapists and psychologists. Of the 15 provider types included in MERC legislation, only 12 applied. These twelve provider types encompass 243 teaching programs that train students and residents in various clinical settings. Many of these clinical training sites support trainees from multiple sponsoring institutions, programs and provider types. While it would appear that certain types of training receive more funding, grants are actually based on the Medicaid revenue at each training facility rather than cost of training, provider type or number of trainees. Grants to the training facilities are split based on the type of training completed at a facility using the FTE data included on the application.



Grants by Classification of the Training Site

Training takes place in a variety of settings. The five facility types in Table 3 host the highest FTE counts.

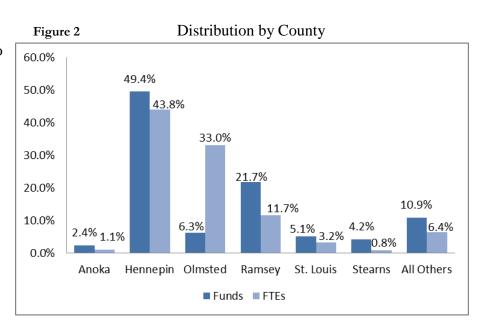
Table 3		MERC Facility	Types		
Type of Training Facility	FTEs	Funding	Grant/FTE	Percent FTEs	Percent Funds
Hospital	2,166	\$47,942,369	\$22,134	67.3%	83.9%
Physician Clinic	725	\$6,203,079	\$8,560	22.5%	10.9%
Dental Clinic	199	\$34,061	\$171	6.2%	0.1%
Pharmacy	45	\$1,427,743	\$31,420	1.4%	2.5%
Federally Qualified Health Center	31	\$652,200	\$20,776	1.0%	1.1%

+Rounded for reporting purposes.

The grant per FTE is higher in settings where the ratio between relative public program revenue and number of trainees is greatest. For example, pharmacies hosted 45 FTEs and received the equivalent of \$31,420 per FTE, while dental clinics hosted 199 FTEs and received \$171 per FTE.

Distribution by County

The bulk of the distribution continues to go to facilities in Hennepin County and Ramsey County, while the bulk of the training was completed in Hennepin County and Olmsted County. This result is largely due to the relatively smaller share of Medicaid volume at clinical training facilities in Olmsted County.



Grants to Clinical Training Sites

Sites host trainees from multiple programs and sponsoring institutions; therefore, they have the potential of being submitted as a training site on the application more than once. The MERC application included 1,845 site applicants and 621 distinct training sites. The top 20 grantees received 76 percent of the total grant and hosted 77 percent of the FTEs.

Table 4 shows the top 20 grant recipients in descending order, the provider type and fiscal year 2011 FTEs.

Table 4Top 20 Grant Recipients					
Clinical Training Facility	Location	MHCP Provider Type	FTEs	Grant	
HENNEPIN COUNTY MEDICAL CENTER	MINNEAPOLIS	HOSPITAL	403.0	\$11,123,229	
UMMC FAIRVIEW	MINNEAPOLIS	HOSPITAL	466.6	\$4,811,309	
REGIONS HOSPITAL	ST PAUL	HOSPITAL	176.0	\$4,394,591	
CHILDRENS HEALTH CARE MINNEAPOLIS	MINNEAPOLIS	HOSPITAL	46.2	\$3,155,302	
ABBOTT NORTHWESTERN HOSPITAL	MINNEAPOLIS	HOSPITAL	78.4	\$2,208,541	
NORTH MEMORIAL HEALTH CARE	ROBBINSDALE	HOSPITAL	40.0	\$2,077,248	
MAYO CLINIC HOSPITAL ROCHESTER	ROCHESTER	HOSPITAL	450.3	\$2,001,856	
ST CLOUD HOSPITAL	ST CLOUD	HOSPITAL	13.5	\$1,999,411	
CHILDRENS HOSPITALS & CLINICS OF MN	ST PAUL	HOSPITAL	51.4	\$1,741,437	
UNITED HOSPITAL INC	ST PAUL	HOSPITAL	16.4	\$1,728,344	
HEALTHEAST ST JOSEPHS HOSPITAL	ST PAUL	HOSPITAL	25.7	\$1,114,428	
HEALTHEAST ST JOHNS HOSPITAL	MAPLEWOOD	HOSPITAL	7.8	\$993,652	
GILLETTE CHILDRENS SPEC HOSP	ST PAUL	HOSPITAL	15.9	\$961,707	
ESSENTIA HLTH ST MARYS MEDICAL CNTR	DULUTH	HOSPITAL	28.9	\$958,830	
PARK NICOLLET METHODIST HOSP	ST LOUIS PARK	HOSPITAL	30.7	\$891,551	
MAYO CLINIC	ROCHESTER	PHYSICIAN	434.5	\$798,072	
MERCY HOSPITAL	COON RAPIDS	HOSPITAL	6.8	\$666 <i>,</i> 858	
PARK NICOLLET CLINICS	ST LOUIS PARK	PHYSICIAN	8.8	\$542,276	
FAIRVIEW SOUTHDALE HOSPITAL	MINNEAPOLIS	HOSPITAL	5.4	\$540,271	
MAYO CLINIC HOSPITAL ROCHESTER	ROCHESTER	HOSPITAL	172.8	\$486,139	

The table below shows the number of sites and FTEs within specific grant ranges. Facilities receiving a grant less than \$5,000 qualified only for cigarette tax funds.

Table 5 Gra	Grant Ranges					
Grant	Number of Sites	FTEs				
\$1,000,000 to \$5,000,00	0 11	1,767				
\$500,000 to \$999,99	9 8	539				
\$100,000 to \$499,99	9 32	314				
\$50,000 to \$99,99	9 37	83				
\$20,000 to \$49,99	9 96	290				
\$10,000 to \$19,99	9 72	70				
\$5,000 to \$9,99	9 83	56				
\$1,000 to \$4,99	9 30	3				
Eliminated - Under \$1,000 Minimur	n 252	99				
Distinct Tota	621	3,221				

Twenty-two facilities hosted a minimum of 10 FTEs in fiscal year 2011. These facilities represented 84 percent of the FTEs trained in Minnesota and received slightly more than 73 percent of the available MERC funds. The majority of the FTEs are hosted in seven facilities, all hosting more than 150 FTEs. Combined they account for 70 percent of the trainees in Minnesota and received 41 percent of the available funding.

Table 6 Training	Facilities Hosting	More Than 10	FTEs			
		MHCP Provider				
Clinical Training Facility	Location	Туре	FTEs	Grant	Gra	ant/FTE
UMMC FAIRVIEW	MINNEAPOLIS	HOSPITAL	466.6	\$ 4,811,309	\$	10,311
MAYO CLINIC HOSPITAL ROCHESTER	ROCHESTER	HOSPITAL	450.3	\$ 2,001,856	\$	4,446
MAYO CLINIC	ROCHESTER	PHYSICIAN	434.5	\$ 798,072	\$	1,837
HENNEPIN COUNTY MEDICAL CENTER	MINNEAPOLIS	HOSPITAL	403.0	\$ 11,123,229	\$	27,599
UNIV OF MN SCHOOL OF DENTISTRY	MINNEAPOLIS	DENTIST	179.3	\$ 20,656	\$	115
REGIONS HOSPITAL	ST PAUL	HOSPITAL	176.0	\$ 4,394,591	\$	24,971
MAYO CLINIC HOSPITAL ROCHESTER	ROCHESTER	HOSPITAL	172.8	\$ 486,139	\$	2,814
ABBOTT NORTHWESTERN HOSPITAL	MINNEAPOLIS	HOSPITAL	78.4	\$ 2,208,541	\$	28,171
CHILDRENS HOSPITALS & CLINICS OF MN	ST PAUL	HOSPITAL	51.4	\$ 1,741,437	\$	33,889
CHILDRENS HEALTH CARE MINNEAPOLIS	MINNEAPOLIS	HOSPITAL	46.2	\$ 3,155,302	\$	68,311
NORTH MEMORIAL HEALTH CARE	ROBBINSDALE	HOSPITAL	40.0	\$ 2,077,248	\$	51,924
PARK NICOLLET METHODIST HOSP	ST LOUIS PARK	HOSPITAL	30.7	\$ 891,551	\$	29,068
ESSENTIA HLTH ST MARYS MEDICAL						
CNTR	DULUTH	HOSPITAL	28.9	\$ 958,830	\$	33,222
HEALTHEAST ST JOSEPHS HOSPITAL	ST PAUL	HOSPITAL	25.7	\$ 1,114,428	\$	43,422
ST LUKES HOSPITAL	DULUTH	HOSPITAL	17.8	\$ 466,442	\$	26,180
UNITED HOSPITAL INC	ST PAUL	HOSPITAL	16.4	\$ 1,728,344	\$	105,599
GILLETTE CHILDRENS SPEC HOSP	ST PAUL	HOSPITAL	15.9	\$ 961,707	\$	60,607
UMP BROADWAY FAMILY MEDICINE	MINNEAPOLIS	PHYSICIAN	14.0	\$ 57,913	\$	4,148
ST CLOUD HOSPITAL	ST CLOUD	HOSPITAL	13.5	\$ 1,999,411	\$	148,565
HEALTHPARTNERS SPECIALTY CENTER	ST PAUL	PHYSICIAN	12.2	\$ 198,420	\$	16,314
MAYO CLINIC HEALTH SYSTEM MANKATO	MANKATO	HOSPITAL	12.0	\$ 292,117	\$	24,440
ESSENTIA HEALTH DULUTH CLINIC	DULUTH	PHYSICIAN	11.0	\$ 296,340	\$	26,965

MERC Grant Applicants Receiving More Than \$25,000

		Programs Training at		
Clinical Training Facility	Location	Facility	FTEs	Grant
HENNEPIN COUNTY MEDICAL CENTER	MINNEAPOLIS	86	403.0	\$ 11,123,229
UMMC FAIRVIEW	MINNEAPOLIS	93	466.6	\$ 4,811,309
REGIONS HOSPITAL	ST PAUL	40	176.0	\$ 4,394,591
CHILDRENS HEALTH CARE MINNEAPOLIS	MINNEAPOLIS	36	46.2	\$ 3,155,302
ABBOTT NORTHWESTERN HOSPITAL	MINNEAPOLIS	42	78.4	\$ 2,208,541
NORTH MEMORIAL HEALTH CARE	ROBBINSDALE	13	40.0	\$ 2,077,248
MAYO CLINIC HOSPITAL ROCHESTER	ROCHESTER	71	450.3	\$ 2,001,856
ST CLOUD HOSPITAL	ST CLOUD	6	13.5	\$ 1,999,411
CHILDRENS HOSPITALS & CLINICS OF MN	ST PAUL	29	51.4	\$ 1,741,437
UNITED HOSPITAL INC	ST PAUL	19	16.4	\$ 1,728,344
HEALTHEAST ST JOSEPHS HOSPITAL	ST PAUL	10	25.7	\$ 1,114,428
HEALTHEAST ST JOHNS HOSPITAL	MAPLEWOOD	14	7.8	\$ 993,652
GILLETTE CHILDRENS SPEC HOSP	ST PAUL	17	15.9	\$ 961,707
ESSENTIA HLTH ST MARYS MEDICAL CNTR	DULUTH	8	28.9	\$ 958,830
PARK NICOLLET METHODIST HOSP	ST LOUIS PARK	26	30.7	\$ 891,551
MAYO CLINIC	ROCHESTER	87	434.5	\$ 798,072
MERCY HOSPITAL	COON RAPIDS	9	6.8	\$ 666,858
PARK NICOLLET CLINICS	ST LOUIS PARK	15	8.8	\$ 542,276
FAIRVIEW SOUTHDALE HOSPITAL	MINNEAPOLIS	13	5.4	\$ 540,271
MAYO CLINIC HOSPITAL ROCHESTER	ROCHESTER	52	172.8	\$ 486,139
ST LUKES HOSPITAL	DULUTH	5	17.8	\$ 466,442
UNIVERSITY OF MINNESOTA PHYSICIANS	MINNEAPOLIS	11	4.9	\$ 398,852
UNITY HOSPITAL	FRIDLEY	9	6.4	\$ 386,413
FAIRVIEW RIDGES HOSPITAL	BURNSVILLE	8	2.7	\$ 365,311
MCHS ALBERT LEA & AUSTIN	ALBERT LEA	8	5.8	\$ 330,009
UNIVERSITY MEDICAL CENTER - MESABI	HIBBING	4	2.3	\$ 297,909
ESSENTIA HEALTH DULUTH CLINIC	DULUTH	2	11.0	\$ 296,340
MAYO CLINIC HEALTH SYSTEM - MANKATO	MANKATO	4	12.0	\$ 292,117
OLMSTED MEDICAL CENTER	ROCHESTER	5	5.8	\$ 278,374
GRAND ITASCA CLINIC & HOSPITAL	GRAND RAPIDS	5	5.6	\$ 268,326
FAIRMONT MED CTR MAYO HEALTH	FAIRMONT	1	1.5	\$ 223,400
FAIRVIEW LAKES REGIONAL MEDICAL CTR	WYOMING	8	3.2	\$ 198,715
HEALTHPARTNERS SPECIALTY CENTER	ST PAUL	21	12.2	\$ 198,420
RICE MEMORIAL HOSPITAL/HOSPICE	WILLMAR	5	4.3	\$ 193,505
NORTHPOINT HEALTH AND WELLNESS CTR	MINNEAPOLIS	4	3.8	\$ 192,490
MANKATO CLINIC LTD	MANKATO	2	0.6	\$ 177,885
ESSENTIA HEALTH DULUTH	DULUTH	5	2.6	\$ 175,753
OWATONNA HOSPITAL	OWATONNA	3	4.6	\$ 174,997
FOND DU LAC HUMAN SERVICES DIVISION	CLOQUET	3	3.5	\$ 161,568
CAMBRIDGE MEDICAL CENTER	CAMBRIDGE	5	3.4	\$ 158,607
LAKE REGION HEALTHCARE CORP	FERGUS FALLS	2	2.5	\$ 155,067

		Programs			
		Training at			
Clinical Training Facility	Location	Facility	FTEs		Grant
RIDGEVIEW MEDICAL CENTER	WACONIA	5	3.1	\$	152,555
COMMUNITY UNIVERSITY HEALTH CARE	MINNEAPOLIS	11	8.0	\$	152,390
WINONA HEALTH SERVICES	WINONA	2	1.9	\$	148,715
NEW ULM MEDICAL CENTER	NEW ULM	7	2.9	\$	142,651
FAIRVIEW NORTHLAND REGIONAL HOSP	PRINCETON	3	1.3	\$	142,028
HEALTHPARTNERS RIVERSIDE	MINNEAPOLIS	4	1.1	\$	135,062
LAKEWOOD HEALTH SYSTEM	STAPLES	4	2.6	\$	124,075
CENTRACARE CLINIC RIVER CAMPUS	ST CLOUD	2	2.2	\$	111,548
PARK NICOLLET CLINIC MEADOWBROOK	ST LOUIS PARK	4	0.7	\$	111,159
FALKS NURSING SERVICE PHARMACY	DULUTH	1	1.2	\$	104,718
HEALTHPARTNERS MIDWAY CLINIC	ST PAUL	5	3.3	\$	98,212
COMMUNITY MEMORIAL HOSPITAL	CLOQUET	2	1.0	\$	97,524
OWATONNA CLINIC MAYO HEALTH SYS	OWATONNA	8	2.8	\$	97,273
HEALTHPARTNERS ST PAUL	ST PAUL	6	1.6	\$	95,477
ST MARYS INNOVIS HEALTH	DETROIT LAKES	3	2.2	\$	92,960
RIVERWOOD HEALTHCARE CENTER	AITKIN	3	2.6	\$	89,890
MCHS ALBERT LEA & AUSTIN	ALBERT LEA	2	0.8	\$	86,028
ALLINA HEALTH COON RAPIDS CLINIC	COON RAPIDS	4	2.0	\$	85,002
BUFFALO CLINIC	BUFFALO	4	3.4	\$	79,444
HEALTHEAST WOODWINDS HOSPITAL	WOODBURY	2	1.4	\$	79,292
NORTHERN PINES MENTAL HEALTH CENTER	LITTLE FALLS	1	1.1	\$	79,200
GLENCOE REGIONAL HEALTH SERVICES	GLENCOE	2	1.3	\$	74,777
FAIRVIEW SPECIALTY SERVICES PHARM	MINNEAPOLIS	1	0.5	\$	74,379
ANOKA METRO REG TREATMENT CTR	ANOKA	2	3.0	\$	74,054
PARK NICOLLET CLINIC BURNSVILLE	BURNSVILLE	5	3.0	\$	72,419
HUMAN DEVELOPMENT CENTER INC	DULUTH	3	0.8	\$	72,306
SANFORD BEMIDJI MAIN CLINIC	BEMIDJI	4	1.5	\$	69,818
PARK NICOLLET CLINIC BROOKDALE	BROOKLYN CENTER	7	5.7	\$	68,645
FAIRVIEW HOME INFUSION	MINNEAPOLIS	1	0.5	\$	67,119
HEALTHPARTNERS HOSPICE & PALLIATIVE	MINNEAPOLIS	1	0.6	\$	66,923
UNITED FAMILY MEDICINE	ST PAUL	3	4.9	\$	63,552
FIRSTLIGHT HEALTH SYSTEM	MORA	4	3.4	\$	63,342
ESSENTIA HEALTH-ST JOSEPHS MED CTR	BRAINERD	3	1.2	\$	62,612
WALGREENS PHARMACY #03832	BROOKLYN PARK	1	0.5	\$	62,500
DOUGLAS COUNTY HOSPITAL	ALEXANDRIA	2	1.3	\$	60,915
CENTRACARE HLTH SYSTEM LONG PRAIRIE	LONG PRAIRIE	5	2.8	\$	59,494
UMP BROADWAY FAMILY MEDICINE	MINNEAPOLIS	5	14.0	\$	57,913
OPEN CITIES HEALTH CENTER	ST PAUL	2	1.0	\$	56,485
CUYUNA REGIONAL MEDICAL CENTER	CROSBY	1	0.3	\$	54,421
LAKEVIEW MEMORIAL HOSPITAL	STILLWATER	4	2.8	\$	54,421
ESSENTIA HEALTH VIRGINIA	VIRGINIA	1	1.3	\$	53,480
PARK NICOLLET CLINIC MINNEAPOLIS	MINNEAPOLIS	4	2.0	\$	52,878
		•	2.0	7	02,070

		Programs			
Clinical Training Facility	Location	Training at Facility	FTEs		Grant
		-		ć	Grant
ALLINA HEALTH BANDANA SQUARE CLINIC	ST PAUL	8	2.1	\$ \$	52,618
ESSENTIA HEALTH VIRGINIA CLINIC	VIRGINIA	3	2.1		52,477
CENTRACARE CLINIC-WOMEN CHILDRENS	ST CLOUD	2	1.1	\$	52,063
ALEXANDRIA CLINIC PA	ALEXANDRIA	3	1.1	\$	51,728
MINNEAPOLIS CLINIC OF NEUROLOGY	GOLDEN VALLEY	2	2.4	\$	51,480
ST CLOUD MEDICAL GROUP	ST CLOUD	5	2.4	\$	49,754
	NORTHFIELD	1	1.0	\$	47,764
PHILLIPS EYE INSTITUTE	MINNEAPOLIS	1	1.0	\$	47,764
HEALTHPARTNERS CENTRAL MN CLINICS	SARTELL	2	0.4	\$	46,879
WALGREENS PHARMACY #13877	DULUTH	1	0.4	\$	46,875
HEALTHPARTNERS SPECIALTY CTR PHARM	ST PAUL	1	0.6	\$	46,563
SUMMIT ORTHOPEDICS LTD	WOODBURY	1	0.5	\$	46,372
EAST SIDE FAMILY CLINIC	ST PAUL	3	1.2	\$	46,336
HEALTHPARTNERS BROOKLYN CENTER	BROOKLYN CENTER	5	3.1	\$	44,943
WEST SIDE COMMUNITY HEALTH SERVICES	ST PAUL	6	1.9	\$	44,678
HEALTHEAST BETHESDA HOSPITAL	ST PAUL	3	1.0	\$	44,604
DISTRICT ONE HOSPITAL	FARIBAULT	1	0.9	\$	44,099
METRO UROLOGY	ST PAUL	1	0.2	\$	43,556
UMP BETHESDA CLINIC	ST PAUL	4	8.9	\$	41,413
BARONS PHARMACY	HIBBING	1	0.3	\$	41,299
MERWIN LTC PHARMACY #2	NEW BRIGHTON	1	1.0	\$	41,139
FAIRVIEW CLINICS - MAPLE GROVE	MAPLE GROVE	7	1.4	\$	40,886
WALGREENS PHARMACY #04260	HOPKINS	1	0.5	\$	39,470
UMP SMILEYS CLINIC	MINNEAPOLIS	4	8.7	\$	38,501
MAYO CLINIC HLTH SYSTEM - EASTRIDGE	MANKATO	2	1.2	\$	38,341
ESSENTIA HEALTH HIBBING CLINIC	HIBBING	2	1.0	\$	37,528
HENNEPIN COUNTY MEDICAL CENTER	MINNEAPOLIS	3	0.2	\$	37,520
NORTHWEST ORTHOPEDIC SURGEONS PA	ROBBINSDALE	1	0.4	\$	36,935
HEALTHPARTNERS COMO	ST PAUL	7	1.9	\$	36,421
MCHS - WASECA MEDICAL CENTER	WASECA	1	0.3	\$	35,059
MN VISITING NURSE AGENCY	MINNEAPOLIS	1	0.1	\$	35,032
LAKE CITY MED CTR MAYO HEALTH SYS	LAKE CITY	1	1.0	\$	34,804
RIVERWAY CLINICS-ELK RIVER	ELK RIVER	1	0.5	\$	34,732
CHILDRENS DENTAL SERVICES INC	MINNEAPOLIS	1	1.0	\$	34,570
FAIRVIEW UNIVERSITY CLINIC PHARMACY	MINNEAPOLIS	1	0.5	\$	34,458
ESSENTIA HEALTH THIRD ST PHARMACY	DULUTH	2	1.5	\$	34,449
HUTCHINSON MEDICAL CENTER PA	HUTCHINSON	4	1.8	\$	33,155
SOUTH LAKE PEDIATRICS	MINNETONKA	2	1.3	\$	32,677
MIDWEST ENT	ST PAUL	2	0.2	\$	31,860
APPLE TREE DENTAL	MINNEAPOLIS	1	0.9	\$	31,708
UMP - PHALEN VILLAGE CLINIC	ST PAUL	3	6.0	\$	31,567
MINNESOTA GASTROENTEROLOGY PA	ST PAUL	4	0.3	\$	31,398

		Programs Training at	etc.		
Clinical Training Facility	Location	Facility	FTEs	4	Grant
WALGREENS PHARMACY #03665	ST PAUL	1	0.3	\$	31,250
WALGREENS PHARMACY #09795	ST PAUL	1	0.3	\$	31,250
ST CLOUD ORTHOPEDICS	SARTELL	1	0.4	\$	31,186
CENTRAL LAKES MEDICAL CENTER PA	CROSBY	4	1.8	\$	30,776
LAKE SUPERIOR COMMUNITY HLTH CTR	DULUTH	2	1.5	\$	30,751
PARK NICOLLET CLINIC SHAKOPEE	SHAKOPEE	4	3.2	\$	30,067
WALGREENS PHARMACY #11421	ST PAUL	1	0.7	\$	29,976
HEALTHPARTNERS INVER GROVE HEIGHTS	INVER GROVE HTS	4	0.2	\$	29,728
WALGREENS PHARMACY #04697	FRIDLEY	1	0.4	\$	29,221
MCHS - NEW PRAGUE	NEW PRAGUE	1	1.0	\$	29,136
ALLINA HEALTH FARIBAULT CLINIC	FARIBAULT	1	0.6	\$	29,136
ALLINA HEALTH NORTHFIELD CLINIC	NORTHFIELD	5	1.2	\$	28,750
MAYO CLINIC HEALTH SYSTEM RED WING	RED WING	2	0.6	\$	28,223
WALGREENS PHARMACY #01895	MINNEAPOLIS	1	0.2	\$	28,125
WALGREENS PHARMACY #01303	MINNEAPOLIS	1	0.2	\$	28,125
WALGREENS PHARMACY #11916	MINNEAPOLIS	1	0.5	\$	27,846
PEDIATRIC SURGICAL ASSOCS LTD	MINNEAPOLIS	1	0.1	\$	27,816
PPMNS HIGHLAND	ST PAUL	2	0.2	\$	27,485
FAIRVIEW CLINICS - WYOMING	WYOMING	2	0.1	\$	27,451
ORTONVILLE MUNICIPAL HOSPITAL	ORTONVILLE	3	1.4	\$	27,446
RIVERWAY CLINICS-ANOKA	ANOKA	2	0.7	\$	27,421
MINNESOTA ONCOLOGY HEMATOLOGY PA	MINNEAPOLIS	1	0.2	\$	26,967
PARK NICOLLET CLINIC MAPLE GROVE	MAPLE GROVE	2	0.9	\$	26,872
LAKEVIEW CLINIC LTD	WACONIA	5	2.7	\$	26,829
HEALTHPARTNERS BLOOMINGTON	BLOOMINGTON	2	0.2	\$	26,797
SETZER PHARMACY INC	ROSEVILLE	1	0.7	\$	26,740
FAIRVIEW CLINICS - RIVERSIDE	MINNEAPOLIS	3	1.7	, \$	26,316
NORTHWOOD CHILDRENS SERVICES	DULUTH	1	0.9	\$	26,285
HEALTHPARTNERS WOODBURY	WOODBURY	5	1.3	\$	26,270
MAYO CLINIC HEALTH SYSTEM - MANKATO	MANKATO	1	0.2	\$	26,078
FAIRVIEW SPECIALTY SERVICES PHARM	MINNEAPOLIS	1	0.2	\$	25,590
CHILDRENS HEART CLINIC	MINNEAPOLIS	2	0.7	\$	25,550
ALLINA HEALTH WOODBURY CLINIC	WOODBURY	5	1.5	ې \$	25,307
	WOODDONT	J	1.5	ې	23,443

+Where possible, FTE and grant totals are rounded for reporting purposes. Some sites have similar names, but are considered separate facility locations based on enrollment in the Minnesota Health Care Program.

If you have any questions related to the materials discussed in the report, please contact Diane Reger at <u>diane.reger@state.mn.us</u> or 651/201-3566. Detailed reports showing grant payments to individual training sites are also available on the MERC website: <u>http://www.health.state.mn.us/divs/hpsc/hep/merc/grantupdates.html</u>.