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DATE: May 14, 2014

FROM:

то: Senator Tom Saxhaug Representative Mary Murphy

Ryan Church, Assistant Commissioner

SUBJECT: Internal Service Fund Rates for FY 2014

Summary information regarding Admin's internal service fund rates for FY 2014 is attached as required by Minnesota Statutes 16B.48, Subdivision 4. Attachments include:

- Summary of percentage rate changes
- Six-year rate comparisons for each internal service fund

Internal service fund revenue is generated from charges by Admin to other agencies. The rates charged have been reviewed and approved as outlined in the next paragraph and cover the cost of providing the services and products.

Each year, business plans and rates are carefully developed. In FY 2014, internal service funds (businesses) carefully analyzed actions that could be taken to ensure that quality goods/services are provided at the best value. Reviews were completed by Admin's executive team and by Minnesota Management and Budget to ensure that the businesses are positioned to respond to agencies' needs, provide rates sensitive to agencies' budgets and maintain financial stability.

Business plans for each internal service fund are being provided to Kevin Lundeen and Helen Roberts.

Should you or your staff have any questions or comments regarding the rates or the underlying business plan details, please contact me.

Cc Kevin Lundeen, Senate Helen Roberts, House Margaret Kelly, MMB Micah Intermill, MMB Nicky Giancola, Admin Curt Yoakum, Admin Julie Poser, Admin Lenora Madigan, Admin Legislative Reference Library

> Commissioner's Office 200 Administration Building, 50 Sherburne Avenue, St. Paul, MN 55155 Phone: 651.201.2555 / Fax: 651.297.7909

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Internal Service Fund Rate Adjustments for FY 2014

The following information represents the overall rate adjustments in each of the Admin internal service fund operations. The impact of specific rates within each operation may differ from the overall rate adjustment. These rates were reviewed extensively by Admin leadership and were approved by the Department of MN Management and Budget pursuant to Minnesota Statutes 16A.126.

Fleet & Surplus Services	- Fleet Services	0.00%
	-Surplus Services	0.00%
Plant Management	- Central Mail	0.00%
	- Leases	(0.2%)
	(Interim rate for 321 Grove B	ldg. 1)
	- Parking	0.00%
	- Repairs & Other Jobs	0.00%
	- State Register	0.00%
Risk Management	- Property and Casualty	0.00%
	- Workers Compensation	5.00% increase in Administration fees

An Equal Opportunity Employer

Fleet Services

Six Year Rate Comparison

Lease Rate History for Individualized Leases

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014
Existing Vehicle Rate Adjustment Managed Maintenance Rate **	0.0%	(3.0%)	(3.0%)	0.0%	0.0%	0.0%
Human Services (base year FY2011, \$624 per year)			base	0%	0.00%	108.00%
Pollution Contol (base year FY2011, \$354 per year)			base	0%	0.00%	
Plant Management (base year FY2012, \$719 per yea Actual Gasoline Cost History *	ar) \$2.57	\$2.65	5 \$3.19	\$3 53	\$3.55	86.00% \$3.40
Average New Car Acquisition Cost *	\$18,626	+ = + = = =	• • • • • •		•	•

* FY2013 and FY2014 estimated

** This rate was developed based on historical data as well as Fleet Servcies estimated costs. The rate is analyzed and adjusted annually based on actual maintenance expenses

This chart does not include the 50 cent per gallon credit for the use of E85 fuel. This credit is an increase of 25 cents from FY2013.

Fuel charged to agencies for agency owned vehicles is charged at cost on a reimbursement basis.

In some cases, lease rates are developed that do not include all of the components documented on page 39. Rates for MNSCU and political subdivisions do not include fuel. Rates for political subdivisions do not include insurance. If state customers wish to contribute the vehicle expense portion of the rate, rates are developed that do not include vehicle expense or related interest expense.

Costs for items removed from vehicles may be charged to the customer based on replacement cost or anticipated loss from sale. The cost of mechanical repair work due to misuse, abuse, neglect of equipment, or smoking in the vehicle is the responsibility of the customer. Fleet Services may charge the customer for mechanical repair resulting from misuse, abuse, or neglect of equipment or the additional cost for smoke removal.

Customers are charged an early termination fee of \$500. Vehicles turned in with physical damaged may be repaired with the customer being responsible for up to the \$500 insurance deductible.

Surplus Services

Six Year Rate Comparison

MINNESOTA DEPARTMENT OF ADMINISTRATION SURPLUS SERVICES FUND 4502 FOR FISCAL YEAR 2014

Qut-state) Auction Admin. Fee 8% 8% 8% 8% 8% Auction Admin. Fee 8% 8% 8% 8% 8% 8% Metro/Online) Image: State S	Rate	<u>FY 2009</u>	FY 2010	<u>FY 2011</u>	FY 2012	FY 2013	<u>FY 2014</u>
Metro/Online) Non <	Austion Admin Ess	400/	400/	100/	100/	100/	100/
Items \$4,000 and under) Items \$4,000 Intervention Intervention <thintervention< th=""> Intervention Int</thintervention<>		10%	10%	10%	10%	10%	10%
Auction Admin. Fee 10.50%							
Cut-state) Image: Cut-state) Image: Cut-state) Image: Cut-state) Auction Admin. Fee 8%							
Qut-state) Image: Content of the state of t	Auction Admin. Fee	10.50%	10.50%	10.50%	10.50%	10.50%	10.50%
Auction Admin. Fee 8% 8	(Out-state)						
Metro/Online) Ore Ore <thore< th=""> <t< td=""><td>(Items \$4,000 and under)</td><td></td><td></td><td></td><td></td><td></td><td>_</td></t<></thore<>	(Items \$4,000 and under)						_
Metro/Online) Ore Ore <thore< th=""> <t< td=""><td>Auction Admin, Fee</td><td>8%</td><td>8%</td><td>8%</td><td>8%</td><td>8%</td><td>8%</td></t<></thore<>	Auction Admin, Fee	8%	8%	8%	8%	8%	8%
Items over \$4,000) Auction Admin. Fee 8.50% 9.50% 9.50% 9.50% 9.50% 9.50% 9.50% 9.55.85* \$5.85*			070	070	070	070	0 /0
Out-state) 10000 10000 10000 10000 Items over \$4,000) 1% 1% 1% 0% 0% Items over \$4,000) 1% 1% 1% 0% 0% 0% State Surplus Property Fee Various Various Various Various Various Various Various Computer Wiping Fee \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 Barage Sale Fee Various Various Various Various Various N/A Storage Fee (Inside) \$5.85* \$5.85* \$5.85* \$5.85* \$5.85* \$5.85* Storage Fee (Outside) \$25.00~ \$25.00~ \$25.00~ \$25.00~ \$25.00~ Forklift Fee \$29.60^ \$29.60^ \$29.60^ \$29.60^ \$29.60^ \$29.60^ Truck Fee \$43.00^ \$43.00^ \$43.00^ \$43.00^ \$43.00^ \$43.00^ \$29.20^ \$29.20^ \$29.20^ \$29.20^ \$29.20^ \$29.20^ \$29.20^ \$29.20^ \$29.20^ \$29.20^ \$29.20^ \$29.20^ \$29.20^	(Items over \$4,000)						
Out-state) 10000 10000 10000 10000 Items over \$4,000) 1% 1% 1% 0% 0% Items over \$4,000) 1% 1% 1% 0% 0% 0% State Surplus Property Fee Various Various Various Various Various Various Various Computer Wiping Fee \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 Barage Sale Fee Various Various Various Various Various N/A Storage Fee (Inside) \$5.85* \$5.85* \$5.85* \$5.85* \$5.85* \$5.85* Storage Fee (Outside) \$25.00~ \$25.00~ \$25.00~ \$25.00~ \$25.00~ Forklift Fee \$29.60^ \$29.60^ \$29.60^ \$29.60^ \$29.60^ \$29.60^ Truck Fee \$43.00^ \$43.00^ \$43.00^ \$43.00^ \$43.00^ \$43.00^ \$29.20^ \$29.20^ \$29.20^ \$29.20^ \$29.20^ \$29.20^ \$29.20^ \$29.20^ \$29.20^ \$29.20^ \$29.20^ \$29.20^ \$29.20^							
Items over \$4,000) Image: constraint of the second sec		8.50%	8.50%	8.50%	8.50%	8.50%	8.50%
Host Fee 1% 1% 1% 0% 0% Host Fee 1% 1% 1% 0% 0% 0% State Surplus Property Fee Various Various Various Various Various Various Various Computer Wiping Fee \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 Garage Sale Fee Various Various Various Various Various N/A N/A Storage Fee (Inside) \$5.85* \$5.85* \$5.85* \$5.85* \$5.85* \$5.85* Storage Fee (Outside) \$25.00~ \$25.00~ \$25.00~ \$25.00~ \$25.00~ Forklift Fee \$29.60^ <td< td=""><td></td><td></td><td></td><td></td><td>_</td><td></td><td></td></td<>					_		
State Surplus Property Fee Various Vari	(items over \$4,000)	_			_		
Computer Wiping Fee \$10.00	Host Fee	1%	1%	1%	0%	0%	0%
Computer Wiping Fee \$10.00							
Garage Sale Fee Various Various Various Various N/A N/A Storage Fee (Inside) \$5.85*	State Surplus Property Fee	Various	Various	Various	Various	Various	Various
Storage Fee (Inside) \$5.85* <td< td=""><td>Computer Wiping Fee</td><td>\$10.00</td><td>\$10.00</td><td>\$10.00</td><td>\$10.00</td><td>\$10.00</td><td>\$10.00</td></td<>	Computer Wiping Fee	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Storage Fee (Outside) \$25.00~ \$29.60^ \$29.60^ \$29.60^ \$29.60^ \$29.60^ \$29.60^ \$29.60^ \$29.60^ \$29.60^ \$29.60^ \$29.60^ \$29.60^ \$29.60^ \$29.60^ \$29.60^ \$29.60^ \$43.00^ \$29.20^ \$29.20^ \$29.20^ \$29.20^ \$29.20^ \$29.20^ \$29.20^ \$29.20^	Garage Sale Fee	Various	Various	Various	Various	N/A	N/A
Forklift Fee \$29.60^ \$21.65^ \$29.20^ \$29.20^ \$29.20^ \$29.20^ \$29.20^ \$29.20^ \$29.20^ \$29.20^ \$29.20^ \$29.20^ \$29.20^ </td <td>Storage Fee (Inside)</td> <td>\$5.85*</td> <td>\$5.85*</td> <td>\$5.85*</td> <td>\$5.85*</td> <td>\$5.85*</td> <td>\$5.85*</td>	Storage Fee (Inside)	\$5.85*	\$5.85*	\$5.85*	\$5.85*	\$5.85*	\$5.85*
Truck Fee \$43.00^	Storage Fee (Outside)	\$25.00~	\$25.00~	\$25.00~	\$25.00~	\$25.00~	\$25.00~
Warehouse Person Fee \$21.65^ \$	Forklift Fee	\$29.60^	\$29.60^	\$29.60^	\$29.60^	\$29.60^	\$29.60^
Marehouse Supervisor Fee \$29.20^	Truck Fee	\$43.00^	\$43.00^	\$43.00^	\$43.00^	\$43.00^	\$43.00^
Online Auction Minimum Fee ≤\$50 <t< td=""><td>Warehouse Person Fee</td><td>\$21.65^</td><td>\$21.65^</td><td>\$21.65^</td><td>\$21.65^</td><td>\$21.65^</td><td>\$21.65^</td></t<>	Warehouse Person Fee	\$21.65^	\$21.65^	\$21.65^	\$21.65^	\$21.65^	\$21.65^
Surplus/Exchange Fee ≤\$50	Warehouse Supervisor Fee	\$29.20^	\$29.20^	\$29.20^	\$29.20^	\$29.20^	\$29.20^
Surplus/Exchange Fee ≤\$50	Online Auction Minimum Fee			≤\$50	≤\$50	≤\$50	≤\$50
Requested price of \$500 or	Surplus/Exchange Fee			the second s			
'Annual Sq. Ft. Cost	(Requested price of \$500 or			1			
Vehicle Monthly Hourly	more)						
Vehicle Monthly Hourly	*Annual Sa Et Cost						
Hourly							
							

PMD Central Mail

Six-year Rate Comparison

MINNESOTA DEPARTMENT OF ADMINISTRATION CENTRAL MAIL FOR FISCAL YEAR 2014

	FY 2009	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	FY 2014
Sacking/labeling						
First 1,000	\$13.00	n/a	n/a	n/a	n/a	n/a
Each additional piece	\$0.02	n/a	n/a	n/a	n/a	n/a
Pre-sort (3-digit) Warrant - Per piece	\$0.01	\$0.01	n/a	n/a	n/a	n/a
Warrants - Per thousand						
Self mailer	\$7.00	n/a	n/a	n/a	n/a	n/a
Double Postcards	\$9.00	n/a	n/a	n/a	n/a	n/a
Traditional Inserting						
Inserting Set-Up	n/a	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Inserting Per Thousand - 1 Insert	n/a	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00
Inserting Per Thousand - Additional Inserts	n/a	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
1 Insert - First 1,000	\$25.00	n/a	n/a	n/a	n/a	n/a
Additional 1,000s	\$18.00	n/a	n/a	n/a	n/a	n/a
2 Inserts - First 1,000	\$29.00	n/a	n/a	n/a	n/a	n/a
Additional 1,000s	\$19.00	n/a	n/a	n/a	n/a	n/a
3 inserts - First 1,000	\$33.00	n/a	n/a	n/a	n/a	n/a
Additional 1,000s	\$20.00	n/a	n/a	n/a	n/a	n/a
4 inserts - First 1,000	\$36.50	n/a	n/a	n/a	n/a	n/a
Additional 1,000s	\$21.00 \$39.50	n/a	n/a	n/a n/a	n/a n/a	n/a n/a
5 Inserts - First 1,000	\$39.50	n/a n/a	n/a n/a	n/a	n/a	n/a
Additional 1,000s 6 inserts - First 1,000	\$43.50	n/a	n/a	n/a	n/a	n/a
Additional 1,000s	\$43.30	n/a	n/a	n/a	n/a	n/a
		•		•		
Match inserting Set-up	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
Inserting fee (per thousand) - 2 inserts	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	
Inserting fee (per thousand) - 3 inserts	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	
Sorting and Bar-coding - Per piece						
Scheduled runs	\$0.020	\$0.020	\$0.020	\$0.020	\$0.020	\$0.020
Small runs (metered number of runs) ¹	\$0.029	\$0.029	\$0.029	\$0.029	\$0.029	
Double postcard sort	\$0.025	,0.023 n/a	,0.029 n/a	,0.023 n/a	,0.025 n/a	
Postage handling fee	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%
House/Senate monthly delivery - each body	\$100	\$100		\$100	\$100	
Ink-jet addressing Set-up	\$23.00	\$51.00	\$51.00	\$51.00	\$51.00	\$51.00
Data Import (Included in set up FY 2010 and after)	\$28.00	,51.00 n/a		n/a		
NCOA (shop rate if NCOA only FY 2010 and after)	\$38.00			n/a		
NCOA - 13,001 - 50,000 (incl in inkjet addressing beginning in FY 2010)	\$2.90					
NCOA - 50,001 - 100,000 (incl in inkjet addressing beginning in FY 2010)	\$2.40	-	n/a	n/a	n/a	
NCOA - More than 100,001 (incl in inkjet addressing beginning in FY 2010)	\$1.85			n/a	n/a	
NCOA (zip+4 standard/sort) Per thousand	\$7.50			\$9.50		
Addressing - Per thousand	\$17.50	\$17.50		\$17.50	\$17.50	\$17.50
Pre - sort flat (Bulking - Per piece)	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03
Pre-sorting letters - Per plece	\$0.02	\$0.02	\$0.02	\$0.02	\$0.02	\$0.02
Quantity Discount > 500,000	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01
Ink Jet Custom	\$6.00	-				
Tabbing Set-up	\$15.00					
Tabbing	\$0.01					
Permit filing Use of state permit #171	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
Shop rate ²	\$36.75	\$36.75	\$36.75	\$36.75	\$36.75	\$36.75
Agency Delivery Service ³	ņ/a	n/a	n/a	\$68.10	\$68.10	\$68.10
Folding Per thousand per fold	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00
1						

¹Metered bar-code runs are set by the USPS and are subject to change

² On rare occasion, 1 1/2 times the billing rate may be assessed for rush overtime jobs, related to the required service

³ Previously part of PMD's Materials Transfer business

PMD Leases

Minnesota Department of Administration Plant Management Division - Fund 5400 (Leases) Fiscal Years 2014 & 2015 Six-Year Rate Comparison

Building	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>
321 Grove Bldg 1 321 Grove Bldg 2	\$6.65 6.00	\$6.65 6.00	\$9.65 6.00	\$12.65 6.00	NA 13.00	NA 13.00
691 N. Robert	14.00	14.00	12.50	12.50	12.00	12.00
Administration	17.70	18.12	19.20	20.25	20.25	20.25
Ag/Health Laboratory	38.65	39.25	39.00	39.00	38.25	38.25
Andersen	30.00	29.77	29.00	29.00	29.00	29.00
BCA Maryland	21.75	21.63	20.00	20.00	20.00	20.00
Capitol	28.00	27.15	27.15	27.15	27.15	27.15
Centennial	16.40	17.05	16.00	16.00	16.00	16.00
Ely Revenue	21.00	26.00	27.00	28.00	28.00	28.00
Fleet & Surplus Services	AN	12.00	12.00	12.00	12.00	12.00
Freeman	33.00	32.78	32.78	32.78	32.78	32.78
Governor's Residence	29.50	35.00	35.00	35.00	35.00	35.00
Judicial Center	21.00	19.61	15.75	15.75	15.75	15.75
MN History Center	17.93	17.93	17.00	17.00	16.50	16.50
Retirement Systems	10.50	9.92	9.92	9.92	9.92	9.92
Stassen	14.25	14.13	14.45	14.75	15.00	15.00
State Office Building	15.75	15.64	14.75	14.75	14.75	14.75
Transportation	15.50	15.35	15.85	16.35	16.60	16.60
Veterans Service	18.70	20.58	21.35	22.20	22.50	22.50
Storage - Various Buildings	6.50	6.50	6.50	6.50	6.50	6.50

PMD Parking

Six-year Rate Comparison

MINNESOTA DEPARTMENT OF ADMINISTRATION PARKING FOR FISCAL YEAR 2013

FY 2013/2014 Difference FY 2009 FY 2011 FY 2012 FY 2008 FY 2010 \$0.00 Lot \$29.75 \$29.75 \$29.75 \$29.75 \$29.75 \$29.75 \$0.00 \$120.00 \$120.00 \$120.00 \$120.00 Lot U n/a n/a n/a Lot - Satellite at reduced rate 15.00 n/a n/a n/a n/a n/a \$0.00 51.67 51.67 51.67 51.67 51.67 51.67 Ramp \$0.00 34.13 34.13 34.13 34.13 34.13 34.13 **Top Deck** Garage 104.26 104.26 104.26 \$0.00 104.26 104.26 104.26 14.83 \$0.00 14.83 14.83 14.83 14.83 14.83 Motorcycle - Lot 22.27 22.27 22.27 22.27 22.27 22.27 \$0.00 Motorcycle - Ramp 50.00 \$0.00 50.00 50.00 50.00 50.00 50.00 Segway - Garage - Annual 10.00 \$0.00 Legislative Intern per month 10.00 10.00 10.00 10.00 10.00 \$0.00 5.00 **Daily Permit** 5.00 5.00 5.00 5.00 5.00 **Daily Bus Permit** 10.00 10.00 10.00 10.00 10.00 10.00 \$0.00 Pkg Lost/Stolen Replacement Tag 25.00 25.00 25.00 25.00 25.00 25.00 \$0.00 25.00 25.00 25.00 25.00 25.00 25.00 \$0.00 Lost/Stolen Bike Locker Key 20.00 20.00 20.00 20.00 \$0.00 Lost/Replacement Metropass - 1st time 20.00 20.00 \$0.00 Lost/Replacement Metropass - 2nd time 40.00 40.00 40.00 40.00 40.00 40.00 1.50 1.50 1.50 \$0.00 Parking Meter per hour 1.50 1.50 1.50 **Bike locker - Annual** 50.00 50.00 50.00 50.00 50.00 50.00 \$0.00 29.75 45.00 \$0.00 Metropass 29.75 29.75 45.00 45.00

Notes:

Rates are per month unless otherwise noted Replacement Metropass rates are set by MetroTransit Low Cost Satellite lot was available through December 2007 Parking Meter maximum daily charge is \$6.00

PMD Repair & Other Jobs

Six Year Rate Comparison

MINNESOTA DEPARTMENT OF ADMINISTRATION REPAIR AND OTHER JOBS (ROJ) FOR FISCAL YEAR 2014

<u>Rate</u>	FY_2009	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	FY 2013	<u>FY 2014</u>
Labor - Regular	\$62.50	\$65.50	\$65.50	\$65.50	\$65.50	\$65.50
Labor - Premium	75.00	78.60	78.60	78.60	78.60	78.60
Signature Keys	5.00	5.00	5.00	5.00	5.00	5.00
Other Keys	1.10	1.10	1.10	1.10	1.10	1.10

PMD - State Register

SIX-YEAR RATE COMPARISON

MINNESOTA DEPARTMENT OF ADMINISTRATION State Register FOR FISCAL YEAR 2013

<u>Rate</u> Billable page rate	<u>FY 2008</u> \$144	<u>FY 2009</u> \$144/\$136 ¹	<u>FY 2010</u> \$136	<u>FY 2011</u> \$136	FY 2012 \$102 ²	<u>FY 2013/2014</u> \$102
Annual subscription (State Register only via e-mail)	\$180	\$180	\$180	\$180	\$180	\$180
Annual subscription - commercial use (State Register e-mail content)	N/A	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500
Notarized affidavit fee	N/A	N/A	N/A	\$15	\$15	\$15
Copies	N/A	N/A	N/A	N/A	\$5	\$5

¹ Page rate declined from \$144 to \$136 on 4/13/09 after commercial subscription payment was received.
 ² Page rate reduction was effective 11/1/2011

RMD Property and Casualty

Six-Year Rate Comparison MINNESOTA DEPARTMENT OF ADMINISTRATION RISK MANAGEMENT DIVISION FOR FISCAL YEAR 2014

Rate	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Change FY13/FY14
Automobile Liability per non-sirened vehicle - Tier 2	\$174	\$194	\$194	\$184	\$184	\$184	0.00%
Tier 1	\$154	\$174	\$174	\$164	\$164	\$164	0.00%
Tior 3	\$194	\$214	\$214	\$204	\$204	\$204	0.00%
Tier 4	Varles	Varies	Varies	Varies	Varies	Varies	N/
Minnesota State Colleges and Universities	\$194	\$214	\$224	\$204	\$204	\$204	0.00%
Exception: Dakota County	\$275	N/A	N/A	N/A	N/A	N/A	N//
Auto Liability per sirened vehicle					1		
Tier 1	\$231	\$231	\$231	\$221	\$221	\$221	0.00%
Tier 2	\$261	\$261	\$281	\$251	\$251	\$251	0.00%
Tier 3	\$291	\$291	\$291	\$281	\$281	\$281	0.00%
Metropolitan Airports Commission	\$261	\$261	\$231	\$221	\$221	\$221	0.00%
Exceptions: Dakota County	\$825	N/A	N/A	N/A	N/A	N/A	N//
Public Safety	\$474	\$474	\$474	\$474	\$484	\$484	0.00%
Automobile Physical Damage (per \$100 of insurance)							
\$ 500 deductible	\$0.85	\$0.75	\$0.75	\$0.75	\$0.75	\$0.75	0.009
\$1,000 deductible	\$0.75	\$0.65	\$0,65	\$0,65	\$0.65	\$0.65	0.00%
\$ 500 deductible (selected agencies)	\$1.47	\$1.47	\$1.47	\$1.47	\$1.47	\$1.47	0.009
\$1,000 deductible (selected agencies)	\$1.37	\$1,37	\$1,37	\$1.37	\$1.37	\$1 37	0.009
\$1,000 deductible (Dakota County)	\$1.44	N/A	N/A	N/A	N/A	N/A	N//
\$1,500 deductible (Metropolitan Airports Commission)	N/A	N/A	\$1.97	\$1.97	\$1.97	\$1,97	0.009
\$2,500 deductible (MnDOT lease/purchase snowplow chassis)	\$1.70	\$1,70	\$1.70	\$1.70	\$1.70	\$1.70	0.009
General Liability	Varles	Varies	Varies	Varles	Varles	Varies	N//
Property (Including Boller & Crime/Cyber) / per							
\$100 of insurance							
\$ 1,000 deductible	\$0 1250	\$0,1313	\$0,1313	\$0 1181	\$0,1181	\$0,1181	0.009
\$ 2,500 deductible	\$0.0825	\$0.0866	\$0.0866	\$0.0750	\$0.0780	\$0.0780	0 009
\$ 5,000 deductible	\$0.0675	\$0,0709	\$0.0709	\$0.0638	\$0.0638	\$0,0638	0.009
\$ 10,000 deductible	\$0,0600	\$0.0630	\$0,0830	\$0.0587	\$0.0587	\$0.0567	0.009
\$ 25,000 deductible	\$0,0500	\$0,0525	\$0,0525	\$0,0473	\$0.0473	\$0.0473	0.009
\$ 50,000 deductible	\$0.0425	\$0,0446	\$0,0446	\$0.0402	\$0.0402	\$0.0402	0.009
\$ 75,000 deductible	\$0.0400	\$0.0420	\$0.0420	\$0.0378	\$0.0378	\$0.0378	0.009
\$100,000 deductible	\$0.0375	\$0,0394	\$0,0394	\$0.0354	\$0.0354	\$0.0354	0 009
\$250,000 deductible	\$0.0340	\$0.0357	\$0.0357	\$0.0321	\$0 0321	\$0.0321	0 00%
Infand Marine (per \$100 of insurance)					00 0021		0.007
Computer Equipment (\$100 min prem 1st yr of new business)							
\$1,000 deductible	\$0.25	\$0.25	\$0.25	80.05	*****	00.05	0.000
\$ 500 deductible	\$0.30	\$0.30	\$0.30	\$0.25	\$0.25	\$0.25	0.00%
\$ 250 deductible	\$0.50	\$0.50	\$0.50	\$0.30	\$0.30	\$0.30	
\$ 100 deductible		\$0.50			\$0.50	\$0.50	0.00%
Fine Arts (\$100 min prem 1st yr of new business)	\$0.75	30,75	\$0.75	\$0,75	\$0.75	\$0,75	0.00%
\$1,000 deductible - owned exhibits	80.50	\$0.50	\$0.50	F0.50	80.50	10.50	0.000
\$1,000 deductible - non-owned exhibits (blanket limit)	\$0.50	-	\$1.30	\$0.50	\$0.50	\$0.50	0.00%
\$ 500 deductible - romowned exhibits	\$1.30	\$1.30		\$1.30	\$1.30	\$1.30	0.009
\$ 500 deductible - non-owned exhibits (blanket limit)	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	0.009
	\$1.75	\$1,75	\$1.75	\$1 75	\$1.75	\$1.75	0.003
Contractors' Equipment (\$250 min prem 1st yr of new business)	10.05		-	40.05	40.05		
\$2,500 deductible	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	0.00%
\$1,000 deductible	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	0.009
\$ 500 deductible	\$0.40	\$0.40	\$0.40	\$0.40	\$0.40	\$0.40	0.009
Musical Instruments (\$100 min prem 1st yr of new business)							
\$1,000 deductible	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	0.009
\$ 500 deductible	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	0.009
Scoreboards (\$100 min prem 1st yr of new business)	-						
\$1,000 deductible	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	0.009
\$ 500 deductible	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	0.009
Cameras/ATV (\$100 min prem 1st yr of new businesa)	-						
\$1,000 deductible	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	0.00%
\$ 500 deductible	\$0.40	\$0.40	\$0.40	\$0.40	\$0.40	\$0.40	0.00%
Radio & TV Towers (\$250 min prem 1st yr of new business)			-				
\$1,000 deductible	\$0.90	\$0.90	\$0.90	\$0.90	\$0.90	\$0.90	0.00%
Miscelleneous Equipment (\$100 min prem 1st yr of new business)							
\$1,000 deductible	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20	0.009
\$ 500 deductible	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	0.009
Garagekeepers (average premium)	\$826.87	\$826.87		\$825.87	\$825.87	\$826,87	0.00%
A \$50 minimum annual premium will apply to RMF renewal policies. A \$100 min	imum annual prem	num will apply	to new RMF	proticies.			
Consulting Services Fee Schedule - per hour							
Claims Consulting	\$ 100.00	Statement and statements of the local division in the local divisi	\$ 100.00	\$ 100,00	\$ 100.00	\$ 100.00	0.00
Underwriting Consulting	\$100.00		\$100.00	\$100.00	\$100.00	\$100.00	0.009
Olher	\$100.00	\$100.00	\$100.00	\$100.00	\$100,00	\$100.00	0.009
Non-Insured Tort Claims	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	0.00
Billbacks	Varies	Varies	Varies	Varies	Varies		

Six-Year Rate Comparison

MINNESOTA DEPARTMENT OF ADMINISTRATION RISK MANAGEMENT DIVISION / WORKERS' COMPENSATION PROGRAM FOR FISCAL YEAR 2014

RATE	FY2009	FY2010	FY2011	FY 2012	FY 2013	FY2014
Administrative Fee The Administrative Fee of \$2,496,000 had remained the same since FY 2004. In FY13, the fee was increased by 5% to \$2,620,800. It is apportioned based on the following factors: - Average number of employees for the period 7/01 through 3/31 - Number of open claims on 3/31 - Number of payment transactions for the period 7/01 through 3/31						
When shown as a comparison to the average number of covered employees there may be a slight variance from year to year as the number of covered employees can fluctuate annually. (Admin fee/Avg number of covered employees) *	41.9	41.51	41.51	41.28	44.24	44.62
Premium Pool The amount charged to agencies in the premium pool is based on the previous 5-year average agency loss experience.						
Pay-As-You-Go The amount charged to pay-as-you-go agencies is based on actual claim payments.						
Legal Services Attorney Paralegal	95.00 55.00		114.00 64.00	114.00 64.00		123.00 68.00
Rehabilitation Services QRC's	N/A	N/A	65.00	65.00	65.00	70.00
Managed Care Fee (rate/employee/month) 1 st six months 2 nd six months	2.10 2.15			2.15 2.17		2.17 2.17
Note: The CorVel contract was extended 6 months while the Program implemented the new iRISK system. The new contract will be on a fiscal year basis.	•					