

# 2014 ANNUAL REPORT TO MINNESOTA LEGISLATURE REGARDING CONSTITUTIONAL LAND AND LEGACY AMENDMENT

PARKS AND TRAILS FUNDS APPROPRIATIONS FOR  
METROPOLITAN REGIONAL PARK SYSTEM



**CLEAN  
WATER  
LAND &  
LEGACY  
AMENDMENT**



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**T**he mission of the Metropolitan Council is to develop, in cooperation with local communities a comprehensive regional planning framework, focusing on transportation, wastewater, parks and aviation systems that guide the efficient growth of the metropolitan area. The Council operates transit and wastewater services and administers housing and other grant programs.

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**2014 Annual Report to Minnesota Legislature  
Regarding  
Constitutional Land and Legacy Amendment  
Parks and Trails Fund Appropriations for  
Metropolitan Regional Park System**

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# Executive Summary

## Background on the Regional Park System

Under the provisions of MN Statute 473.147 enacted in 1974, the Metropolitan Council is authorized to prepare a [Regional Parks Policy Plan](#) that must identify land that should be acquired and developed by cities, counties and special park districts to create a regional recreation open space system that complements State parks and trails in the seven-county Twin Cities metropolitan region. These regional parks provide services to persons on a regional basis, not just to those who live near that park or trail. Studies on the origin of visitors to the Metropolitan regional park system indicate that 45 percent of the visitors to the system live outside the city, county or special park district that owns/manages that park or trail unit. Consequently funding from regional (Metropolitan Council bonds) and State sources have been used to help partially finance the capital and operations/maintenance costs of the system.

In 1974, the Metropolitan Council designated about 31,000 acres of existing city, county and special park district lands as regional parks, park reserves, special recreation features and regional trails in its first *Regional Parks Policy Plan*. Today, over 54,800 acres in 39 regional parks, 12 park reserves, 7 special recreation features and 38 regional trails (326 miles) are open for public use. The park system hosted an estimated 45.8 million visits in 2012 based on visitation samples taken at each park and trail unit.

Ten regional park implementing agencies own and manage portions of the Metropolitan regional park system within their political jurisdiction. The regional park implementing agencies listed below are defined in MN Statute 473.351:

1. Anoka County
2. Carver County
3. Dakota County
4. Ramsey County
5. Scott County
6. Washington County
7. City of Bloomington
8. City of St. Paul
9. Minneapolis Park & Recreation Board
10. Three Rivers Park District

These agencies prepare master plans which describe the park or trail unit boundary, generally locate recreation and visitor support facilities in the park or trail, and estimate the costs to acquire, develop and operate/maintain the park or trail unit. The Metropolitan Council reviews and approves these master plans based on their consistency with the Council's [Regional Parks Policy Plan](#).

The Metropolitan Council provides capital grants to the regional park implementing agencies to complete projects that are consistent with the Council-approved park or trail master plan. Those grants have been funded traditionally with State appropriations from bonds, the Environment and Natural Resources Trust Fund, and bonds issued by the Metropolitan Council.

Laws of MN 2011 Special Session, Chapter 6, Article 3, Section 4 appropriated \$15,763,000 for State Fiscal Year (FY) 2012 and \$16,141,000 for Fiscal Year 2013 from the Parks and Trails Fund to the Metropolitan Council for grants to finance projects that support the Metropolitan Regional Park System.

Most recently, Laws of MN 2013, Chapter 137, Article 3, Section 4 appropriated \$16,821,000 for Fiscal Year 2014 and Fiscal Year 2015 from the Parks and Trails Fund to the Metropolitan Council. The FY 2014 grants were awarded in 2013 beginning July 1<sup>st</sup>.

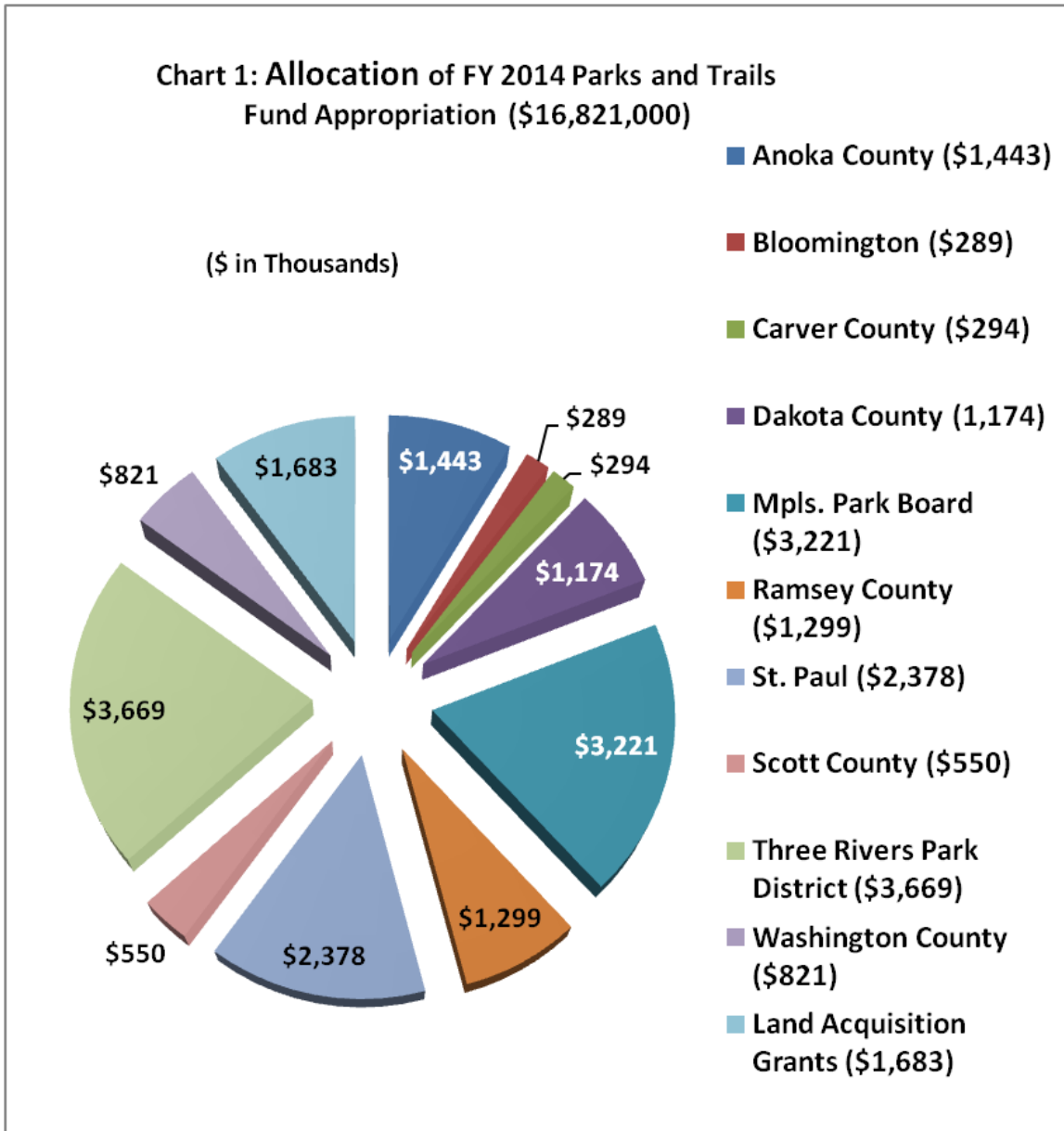
## **This Report**

1. Describes the expenditure and use of portions of FY 2010, 2011, 2012 and 2013 appropriations detailing outcomes in terms of additional use of parks and trails resources, user satisfaction surveys, and financing not reported in 2013.
2. Describes the expenditure and use of the FY 2014 appropriation-funded grant projects, the outcomes and disbursement of funds to date, and proposed measurable outcomes for current projects. Park and trail visitation for the projects comparing pre-project visitation level to post-project visitation levels will be provided in future reports when the post-project visitation data is available.
3. Provides a status of legacy funded grant projects as of March 1, 2014. Park or trail visitation data for 2013 is not available for this report since it is collected, analyzed and published in June of 2014. Therefore, it will be included in the 2015 legacy report.

# Allocation of Appropriation

Minnesota Statutes, section 85.53 requires that 90 percent of the Parks and Trails Legacy Fund appropriation to the Metropolitan Regional Park System be allocated to the ten regional park implementing agencies as shares, and the remaining 10 percent be used for land acquisition grants.

Chart 1 illustrates the allocation of the FY 2014 appropriation of \$16,821,000 to the 10 regional park implementing agencies based on the results of applying the formula in Minnesota Statutes, section 85.53 and specifically appropriated in Laws of Minnesota 2013, Chapter 137, Article 3, Section 4.

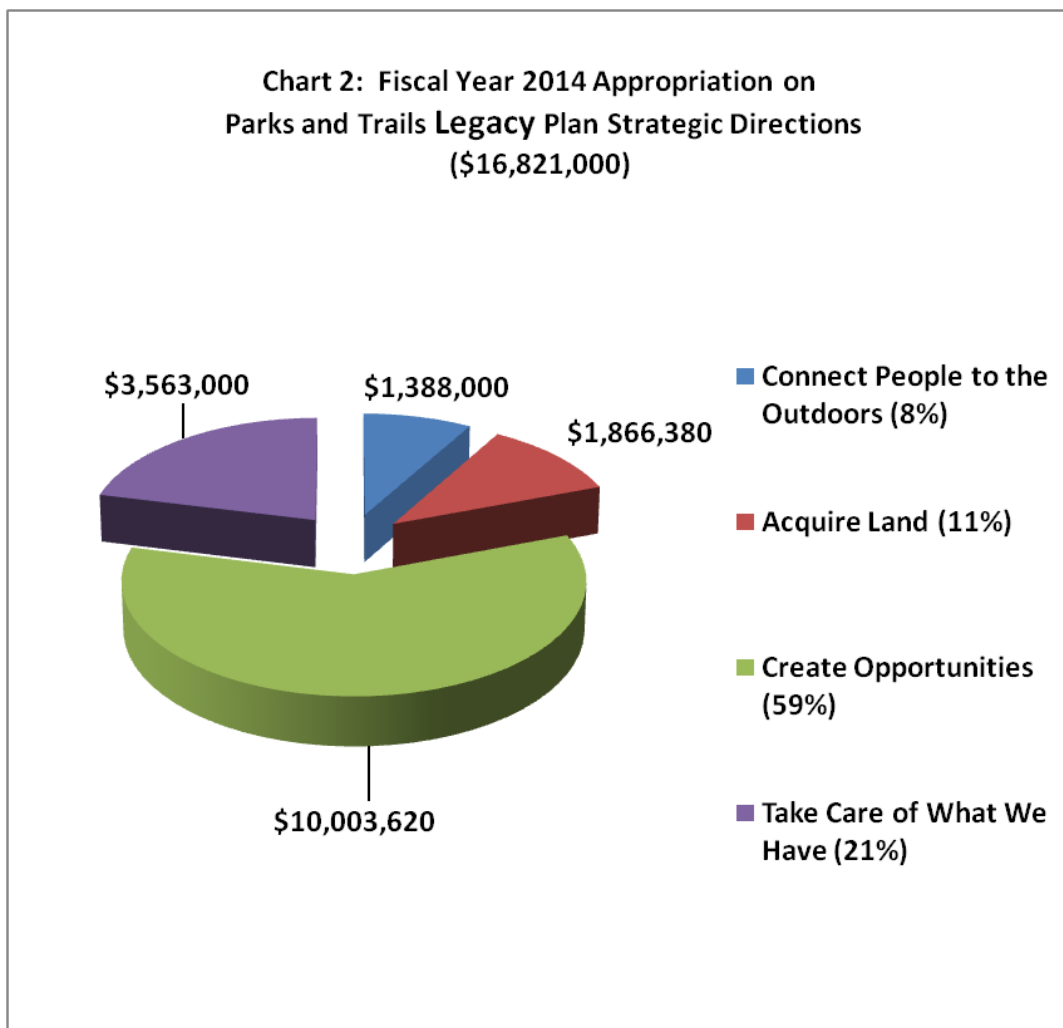


## Parks and Trails Legacy Plan Strategic Directions

The 25-Year Parks and Trails Legacy Plan (February 2011) categorizes Parks and Trails Legacy Fund investments toward the following five strategic directions:

- Connect people to the outdoors (e.g. improved marketing, increase access)
- Acquire land (e.g. acquire land within existing park boundaries and new parks)
- Create opportunities (e.g. build new recreation and visitor support facilities)
- Take care of what we have (e.g. renovate and maintain existing infrastructure)
- Work better together (e.g. inter-agency coordination to create a seamless park and trail system, including master plans development processes)

Chart 2 illustrates how the FY 2014 appropriation will be expended consistent with these strategic directions.



## Expenditure Status of Appropriations

Chart 3 illustrates the amount of funds from the FY 2010 appropriation that have been disbursed as of March 1, 2014; the amount not spent by June 30, 2011, the appropriation's expiration that was returned to the Fund's corpus; and the part carried-over beyond June 30, 2011 because it is matching federal grants that are still active.

The chart shows that 93.2 percent (\$11,708,469) of the appropriation has been disbursed for completed projects. Only 0.09 percent (\$11,137) was returned to the corpus because two projects were completed for less than their granted amount, and there was insufficient time to amend the scope of these grants to finance additional work. The remaining 6.72 percent (\$849,393) remains to be disbursed because these grants are matching Federal funds for projects which have expiration dates beyond June 30, 2011 and are still active.

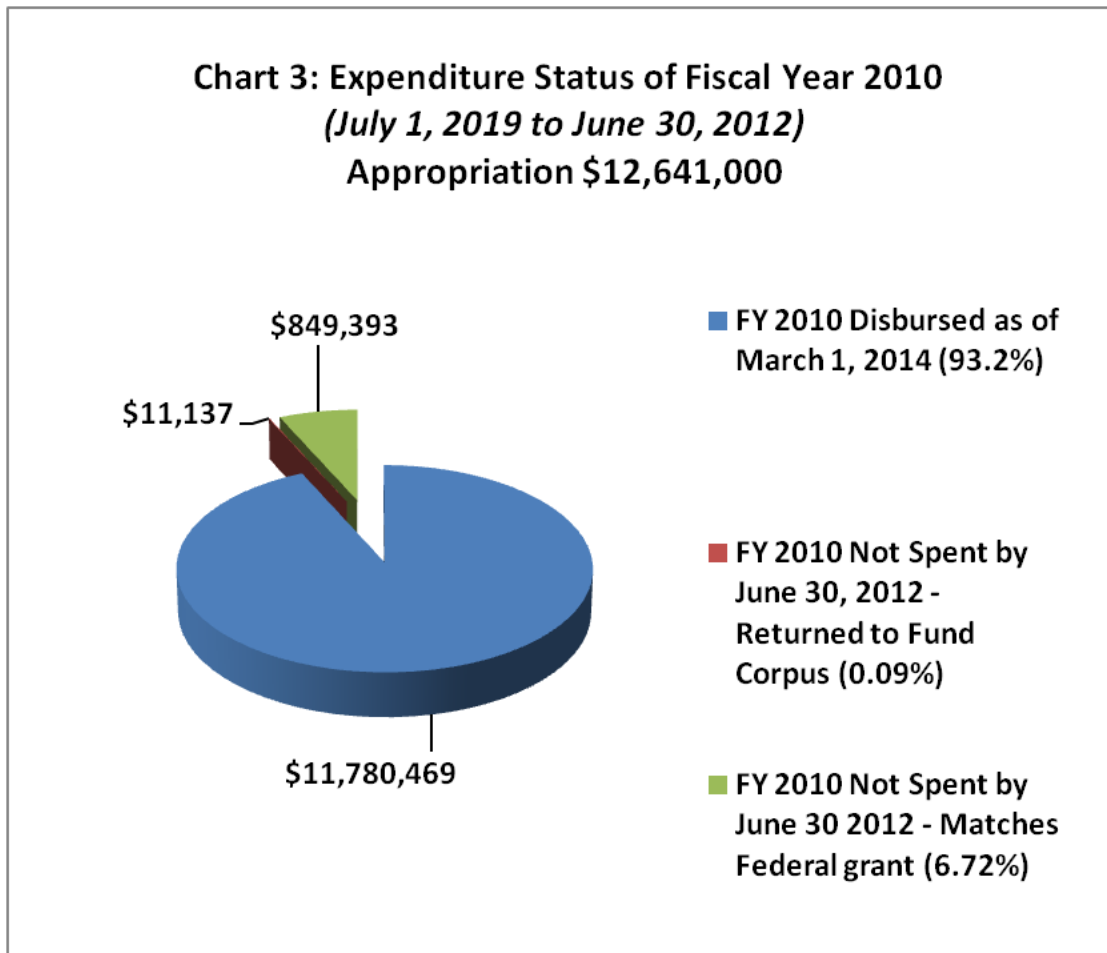




Chart 4 illustrates the amount of funds from the FY 2011 appropriation that have been disbursed as of March 1, 2014; the amount not spent by June 30, 2012, the appropriation's expiration that was returned to the Fund's corpus; and what part of the appropriation that is carried-over beyond June 30, 2012 because it is matching federal grants that are still active.

The chart shows that 98.1 percent (\$14,850,606) of the appropriation has been disbursed for completed projects. Only 0.1 percent (\$8,013) was returned to the corpus because two projects were completed for less than their granted amount and there was insufficient time to amend the scope of these grants to finance additional work. The remaining 1.9 percent (\$281,381) remains to be disbursed because these grants are matching Federal funds for projects which have expiration dates beyond June 30, 2012 and are still active.

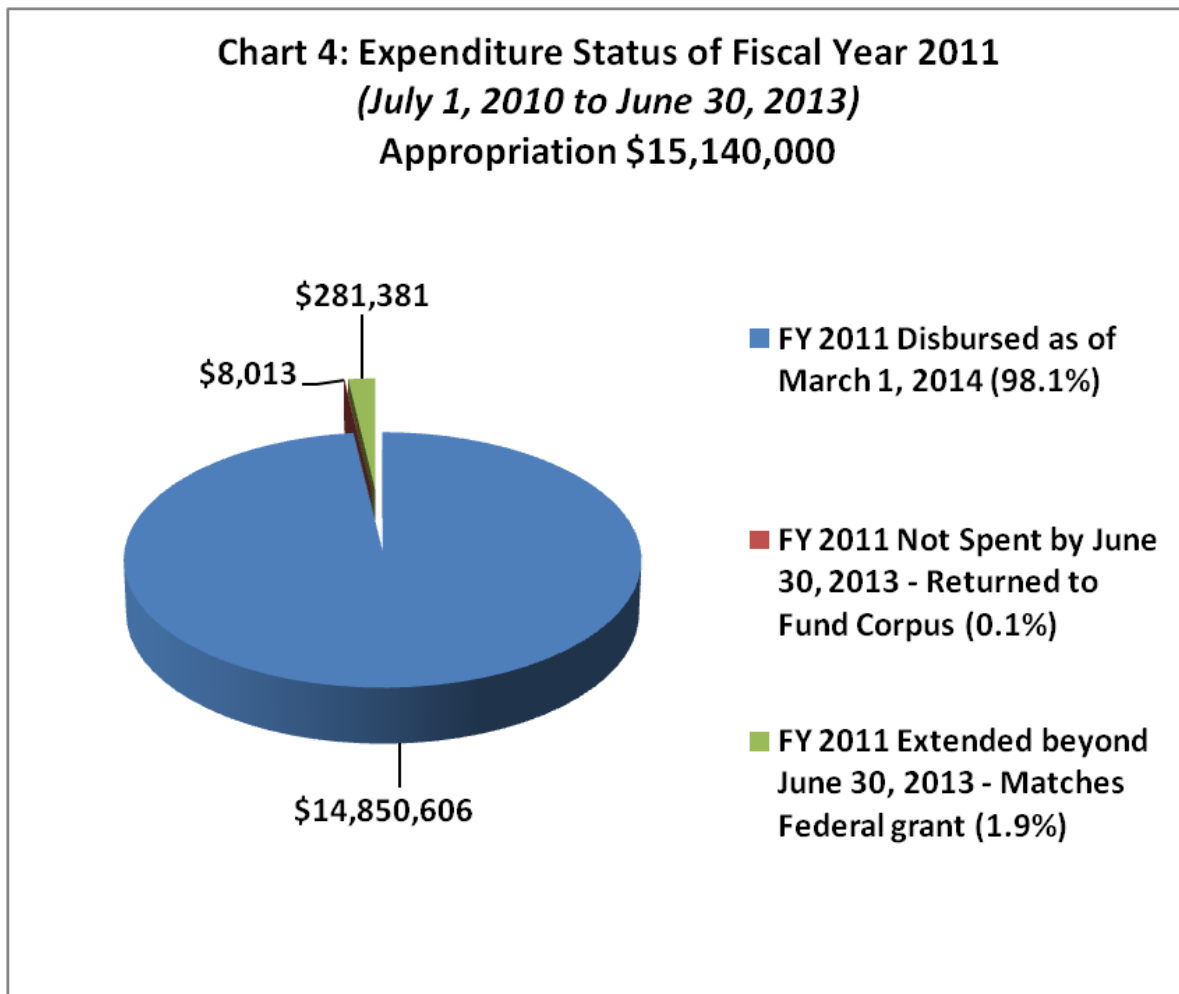


Chart 5 illustrates the amount of funds from the FY 2012 appropriation that has been disbursed as of March 1, 2014; what remains to be spent by June 30, 2014, the appropriation's expiration date; and what part of the appropriation may carry-over beyond June 30, 2014 because it is matching a federal grant which has a later expiration date.

The chart shows that 79.5 percent (\$12,526,450) of the appropriation has been disbursed as of March 1, 2014. About 17.8 percent (\$2,803,312) remains to be disbursed by June 30, 2014, the expiration date of the FY 2012 appropriation for projects that are not being partially funded with Federal grants. And 2.7 percent (\$433,238) are matching Federal grants for projects which have expiration dates beyond June 30, 2014.

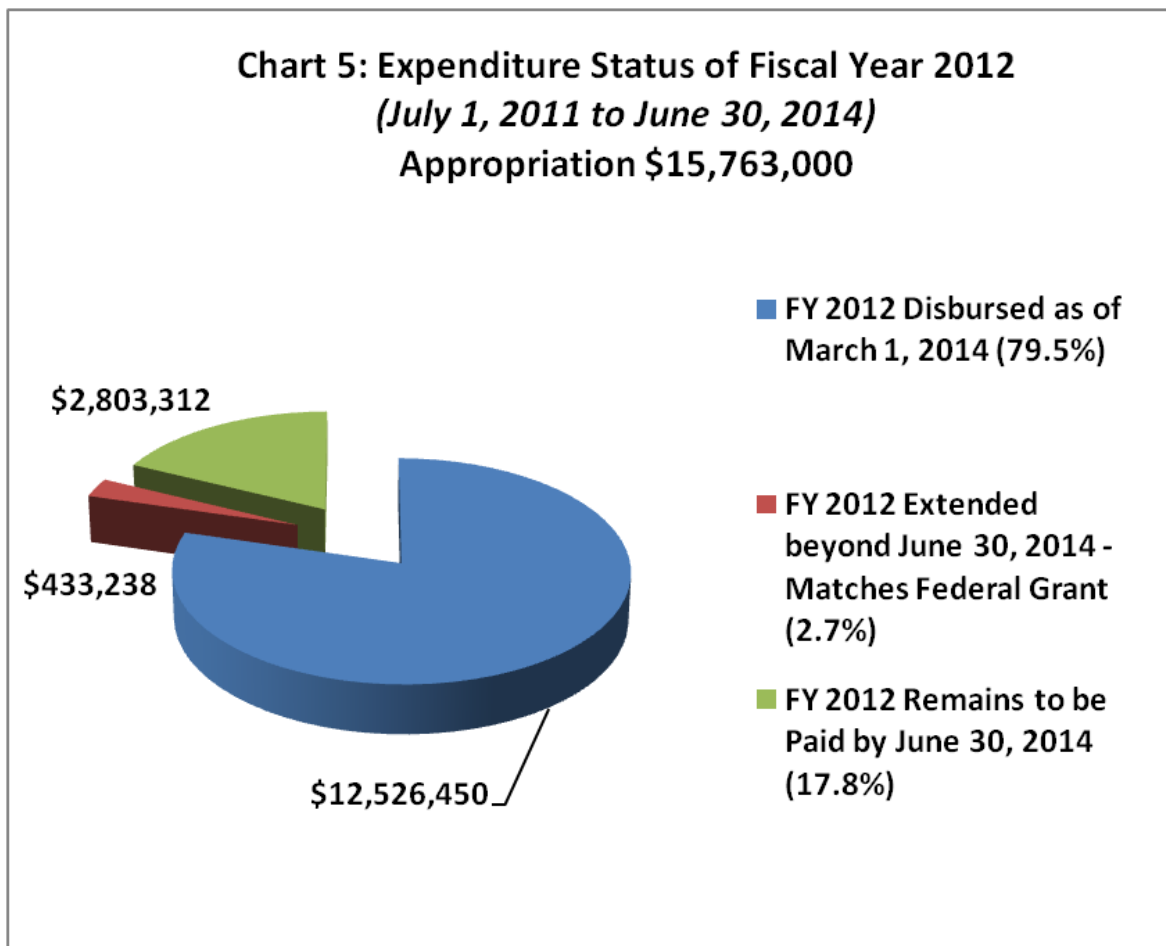


Chart 6 illustrates the amount of funds from the FY 2013 appropriation that has been disbursed as of March 1, 2014, what remains to be spent from that appropriation by its expiration date of June 30, 2015, and what part of the appropriation may carry-over beyond June 30, 2015 because it is matching a federal grant which has a later expiration date.

The chart shows that 43.5 percent (\$7,013,652) of the appropriation has been disbursed as of March 1, 2014. About 49.8 percent (\$8,034,348) remains to be disbursed by June 30, 2015, the expiration date of the FY 2013 appropriation for projects that are not being partially funded with Federal grants. And 6.8 percent (\$1,093,000) is matching Federal grants for projects which have expiration dates beyond June 30, 2015.

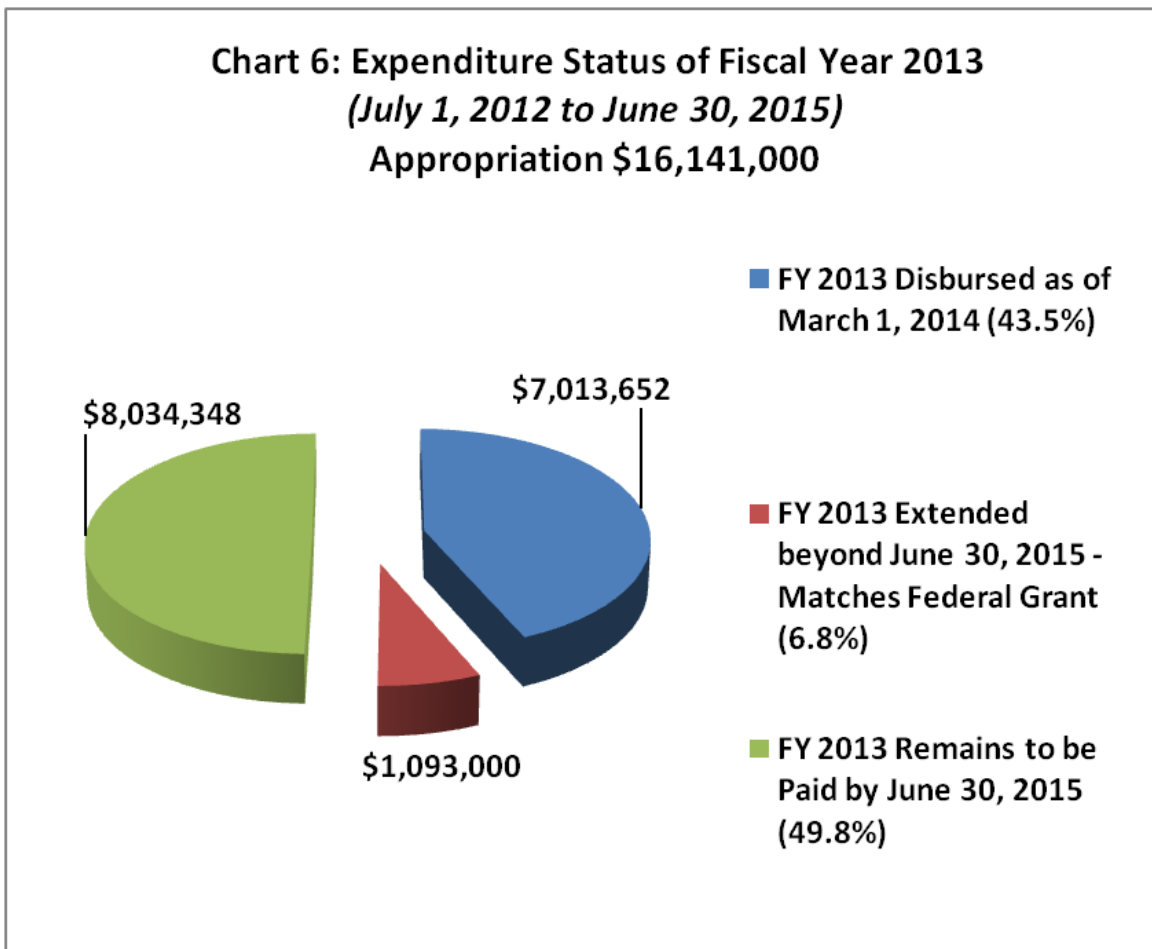
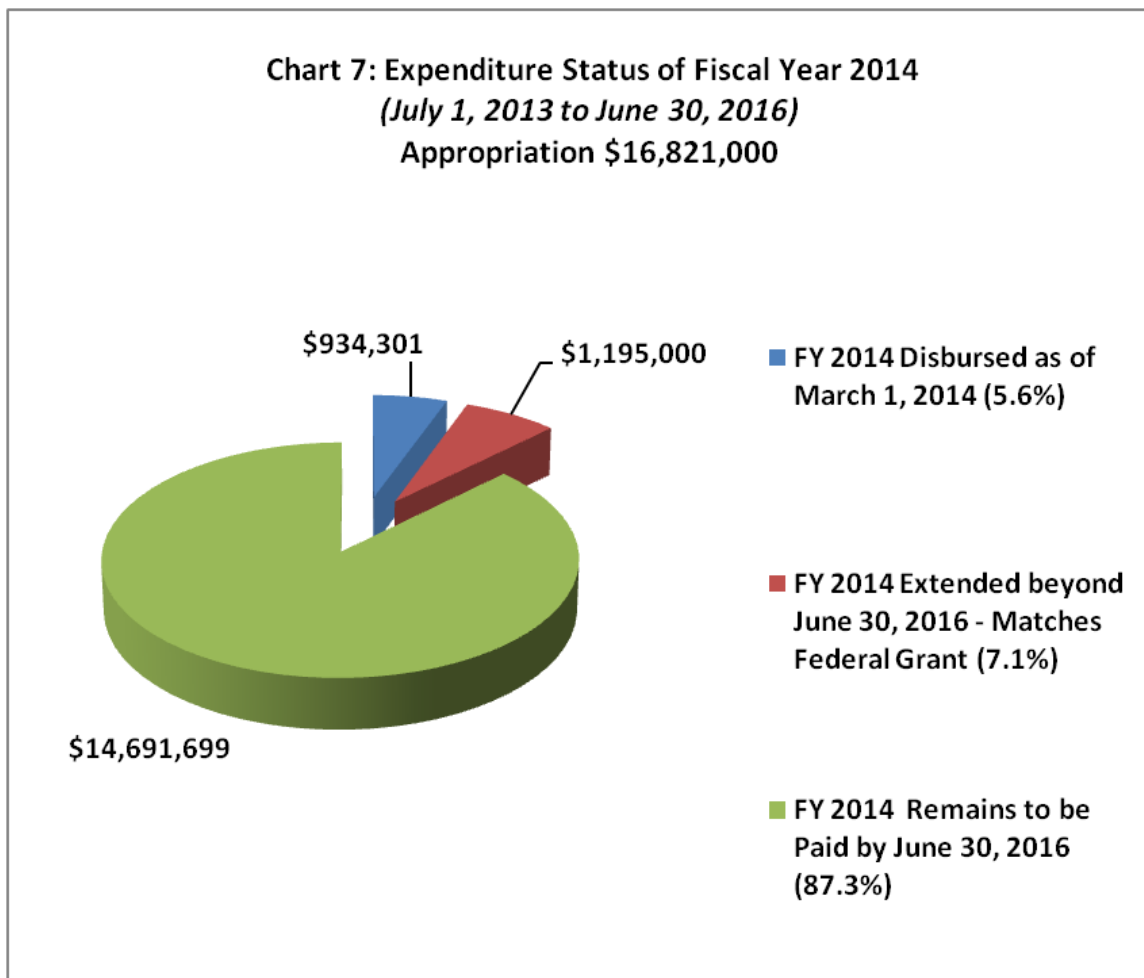


Chart 7 illustrates the amount of funds from the FY 2014 appropriation that has been disbursed as of March 1, 2014; what remains to be spent from that appropriation by its expiration date of June 30, 2016. It also shows that part of the appropriation may carry-over beyond June 30, 2016 because it is matching a federal grant which has a later expiration date.

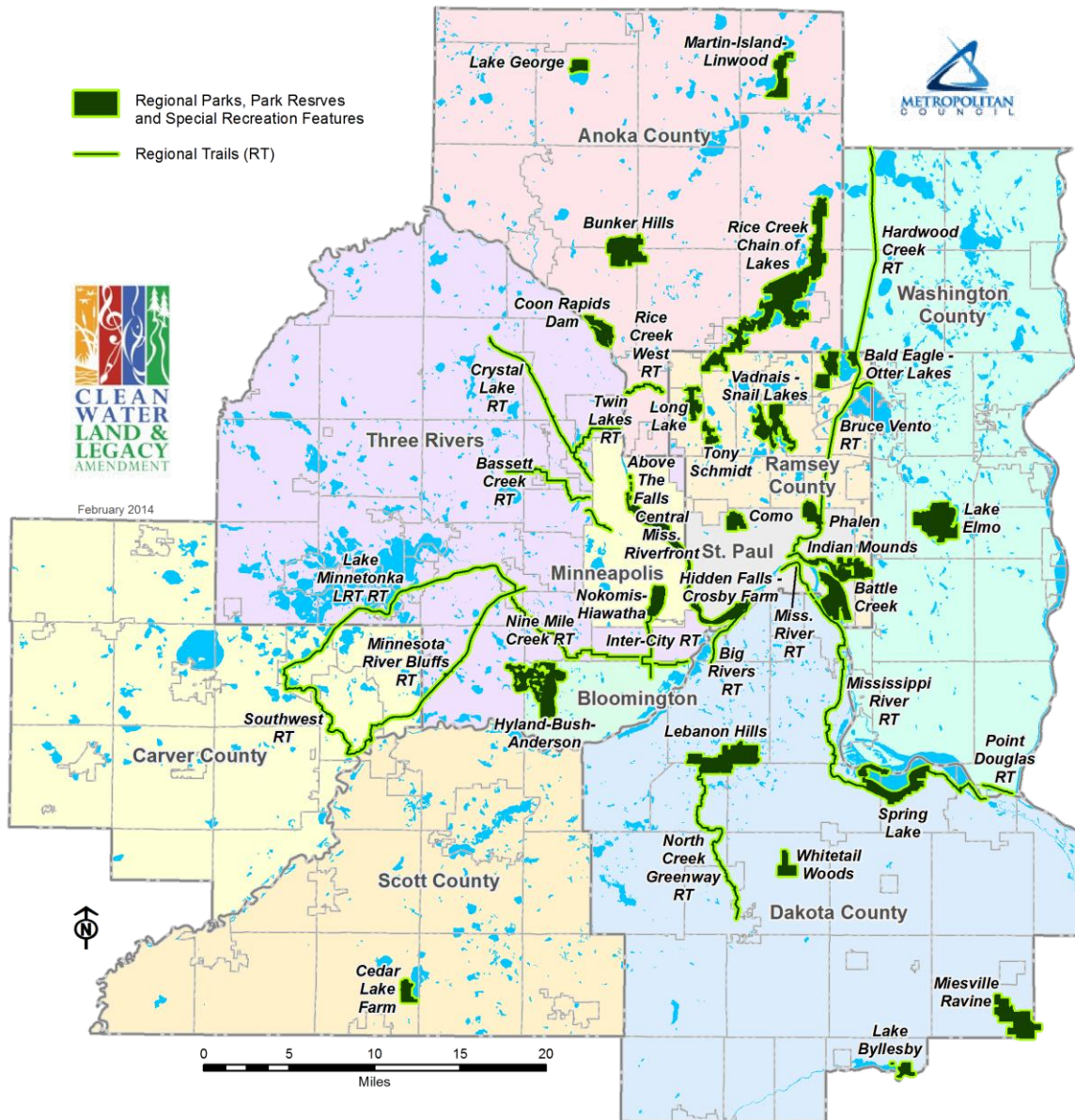
The chart shows that 5.6 percent (\$934,301) of the appropriation has been disbursed as of March 1, 2014. About 87.3 percent (\$14,691,699) remains to be disbursed by June 30, 2016, the expiration date of the FY 2014 appropriation for projects that are not being partially funded with Federal grants. And 7.1 percent (\$1,195,000) is matching Federal grants for projects which have expiration dates beyond June 30, 2016.



# Location of Appropriation Investments for Non-Land Acquisition Projects

Figure 1 illustrates the location of FY 2014 Parks and Trails Fund financed projects other than land acquisitions for the Regional Park System.

Figure 1  
 Location of FY 2014 Parks and Trails Legacy Fund Financed Projects  
 Other Than Land Acquisition for the Metropolitan Regional Parks System



## Park Acquisition Opportunity Fund Grants

In accordance with the provisions of MN Statute 85.53, Subd. 3, ten percent of the Parks and Trails Legacy Fund appropriations must be used for Park Acquisition Opportunity Fund grants to regional park implementing agencies. These grants are used to acquire land within Metropolitan Council-approved regional park and trail master plan boundaries.

The grant program requires land acquisition cost-sharing, with the State financing 45 percent, Metropolitan Council bonds financing 30 percent, and the park agency financing 25 percent of acquisition costs. The maximum amount a park agency can receive in grant funds financed with Parks and Trails Legacy Fund and Metropolitan Council bonds is \$1.7 million in a State fiscal year (July to June).

Grants are considered when park agencies submit sufficient documentation on the proposed acquisition and related costs as required by the Metropolitan Council. During the March 2013 to February 2014 period, eleven grants were awarded to acquire 484 acres. The table below and Chart 7 illustrate the amounts from each funding source:

<b>Acquisition Costs</b>	<b>Funding Source</b>
\$2,490,344	Parks and Trails Legacy Fund
\$1,660,228	Metropolitan Council bonds
\$1,399,674	Regional Park Implementing Agency
<b>\$5,550,246</b>	<b>Acquisition Total</b>

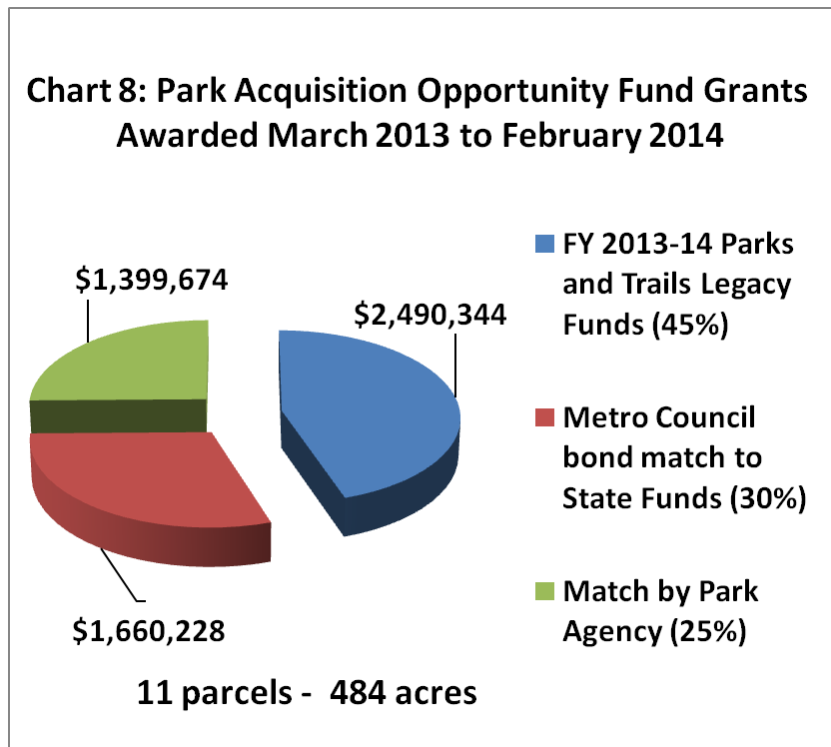
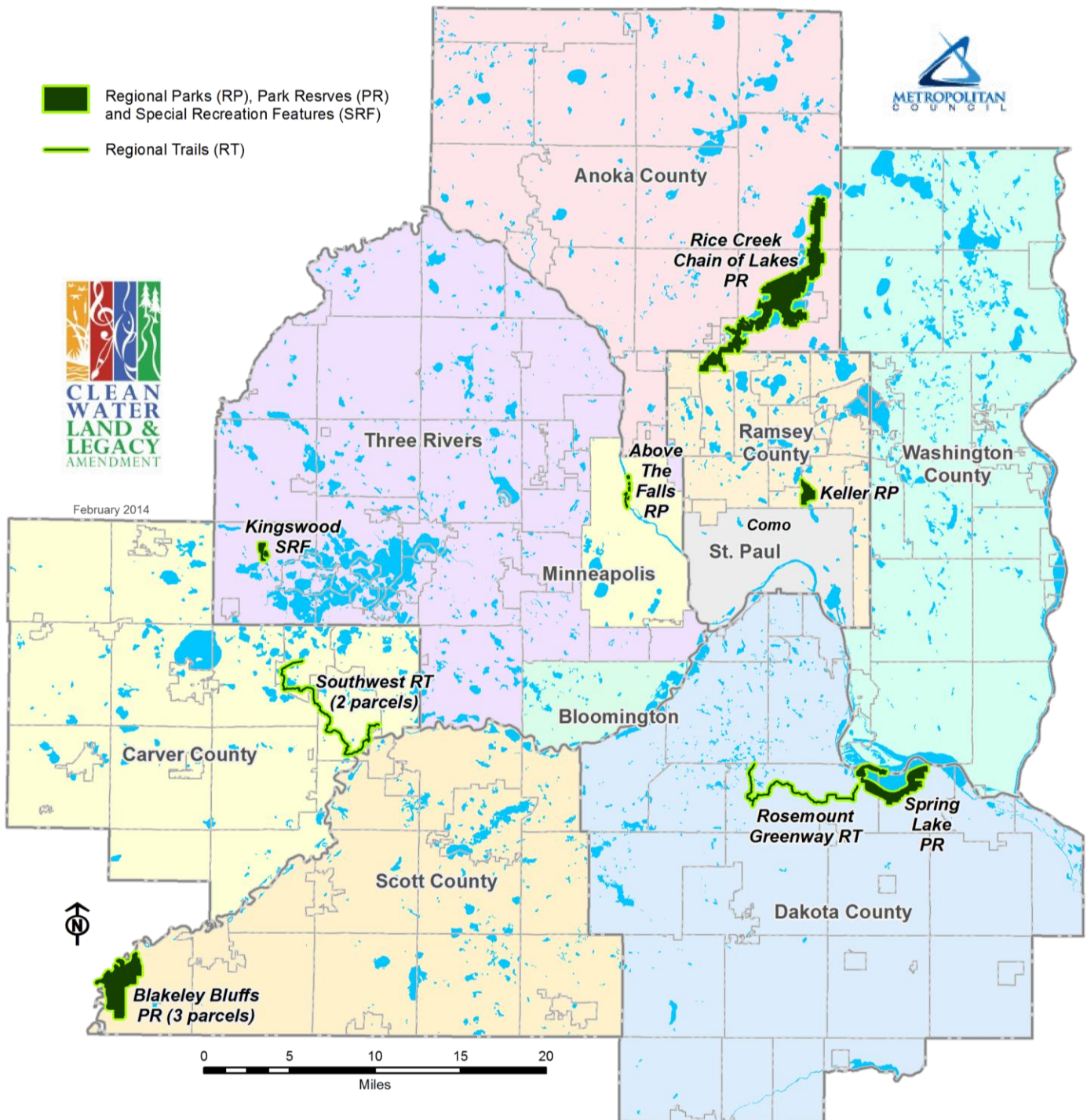


Figure 2 shows the location of parks and trails where land was acquired with Park Acquisition Opportunity Fund grants awarded from March 2013 to February 2014.

Figure 2  
**Location of Parks and Trails Legacy Fund Financed Land Acquisition Grants  
 for the Metropolitan Regional Parks System (March 2013 - February 2014)**



# Parks and Trails Legacy Fund Grants

## PARKS AND TRAILS LEGACY FUND GRANTS

### Take Care of What We Have

<b>Grantee &amp; Project Name</b>	<b>Anoka County Parks, Rice Creek Chain of Lakes Park Reserve and Bunker Hills Regional Park</b>		<b>SG-2011-099</b>
<b>Grant Amount</b>	<b>\$500,000</b>	Funding Year	<b>FY 2012</b>
Grant Duration	7/1/2011 to 6/30/2014		
<b>Project Description</b>	\$470,000 to design and reconstruct roads, campsites, utilities; storm water drainage improvements, upgrade furnishings at campground, landscape restoration, plus associated permit fees and contingencies at Rice Creek Chain of Lakes Park Reserve; \$30,000 to design and replace a mechanical filtration system for the wave pool at Bunker Hills Regional Park.		
<b>Contact</b>	John VonDeLinde	Address	550 Bunker Lake Blvd, NW, Andover, MN 55304
Organization	Anoka County Parks	Email	<a href="mailto:john.vondelinde@co.anoka.mn.us">john.vondelinde@co.anoka.mn.us</a>
Website	<a href="http://www.anokacountyparks.com/">http://www.anokacountyparks.com/</a>	Phone	763-767-2860

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$475,000	\$436,242
External Professional Services	\$20,000	\$51,662
Internal Professional Services	\$5,000	\$12,060
<b>Total</b>	<b>\$500,000</b>	<b>\$500,000</b>
FTE's Funded	0	
Other Funding & Source	0	MC action on 11/28/2012 re-allocated the original \$500,000 grant to 2 locations

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes and Evaluation Method

Growth in campground visits over time and wave pool visits over time. The 2016 annual report will compare the 2012 (pre-construction) to 2014 (post-construction) campground and wave pool visits to measure the effect of this project. The 2014 visit survey data will be published in June 2015 and reported in the following year.

#### Actual Measureable Outcomes (Status)

Both projects were complete in 2013. Final grant reimbursement received Oct. 31, 2013.



## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

#### Grantee &

**Project Name** **Anoka County Parks, Mississippi West Regional Park SG-2011-100**

**Grant Amount** **\$400,000** Funding Year **FY 2012**

Grant Duration 7/1/2011 to 6/30/2014

**Project Description** Design and construct new boat launch, improve existing roadway, fishing pier/ observation deck, utilities, landscape restoration, signs and site furnishings, plus associated permit fees and contingencies.

**Contact** John VonDeLinde Address 550 Bunker Lake Blvd, NW, Andover, MN 55304

Organization Anoka County Parks Email [john.vondelinde@co.anoka.mn.us](mailto:john.vondelinde@co.anoka.mn.us)

Website <http://www.anokacountyparks.com/> Phone 763-767-2860

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$350,000	\$344,211
External Professional Services	\$25,000	\$18,601
Internal Professional Services	\$25,000	\$19,188
<b>Total</b>	<b>\$400,000</b>	<b>\$382,000</b>
FTE's Funded	0	
Other Funding & Source	0	MC Action on 06/27/2012 reduced the grant amount from \$400,000 to <b>\$382,000</b>

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in park visits over time. The 2015 annual report will compare park visits from 2010 (pre-construction) to 2013 (post-construction) to measure the effect of this project. The 2013 park visit survey information is published in June 2014 and reported the following year.

#### Outcome Evaluation Method

Growth in park visits over time.

#### Actual Measureable Outcomes (Status)

Construction is complete; Boat launch opened in 2012. Grant closed out.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Take Care of What We Have

<b>Grantee &amp; Project Name</b>	<b>Anoka County Parks, Rice Creek Chain of Lakes Park Reserve and Bunker Hills Regional Park</b>		<b>SG-2011-101</b>
<b>Grant Amount</b>	<b>\$200,000</b>	Funding Year	<b>FY 2012</b>
Grant Duration	7/1/2011 to 6/30/2014		
<b>Project Description</b>	<p>\$90,000 at Rice Creek PR to redevelop day camp including road way improvements, storm water drainage restoration, utilities, lighting, signs, site furnishings, and permit fees and contingencies.</p> <p>\$110,000 at Bunker Hills RP to repair mechanical filtration system for wave pool.</p>		
<b>Contact</b>	John VonDeLinde	Address	550 Bunker Lake Blvd, NW, Andover, MN 55304
Organization	Anoka County Parks	Email	<a href="mailto:john.vondelinde@co.anoka.mn.us">john.vondelinde@co.anoka.mn.us</a>
Website	<a href="http://www.anokacountyparks.com/">http://www.anokacountyparks.com/</a>	Phone	763-767-2860

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$75,000	\$178,707
External Professional Services	\$100,000	\$3,610
Internal Professional Services	\$25,000	\$17,680
<b>Total</b>	<b>\$200,000</b>	<b>\$200,000</b>
FTE's Funded	0	
Other Funding & Source	0	MC Action on 06/27/2012 added funding for roadway improvements, storm water drainage restoration and improvements

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in day camp visits over time and wave pool visits over time. The 2016 annual report will compare the 2012 (pre-construction) to 2014 (post-construction) day camp visits and wave pool visits to measure the effect of this project. The 2014 visit survey data will be published in June 2015 and reported the following year.

#### Outcome Evaluation Method

Growth in park visits over time.

#### Actual Measureable Outcomes (Status)

Upgrades to roadways are substantially complete, stormwater drainage improvements are complete and the grant is closed out.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Connect People to the Outdoors

<b>Grantee &amp; Project Name</b>	<b>Anoka County Parks, Rice Creek Chain of Lakes Park Reserve</b>		<b>SG-2011-102</b>
<b>Grant Amount</b>	<b>\$88,000</b>	<b>Funding Year</b>	<b>FY 2012</b>
<b>Grant Duration</b>	7/1/2011 to 6/30/2014		
<b>Project Description</b>	Design and install interactive computer kiosk to provide park visitors with information on park activities and archeological interpretive information, plus other interpretive displays and furnishings in the new Visitor Center. Grant includes associated permit fees and contingencies.		
<b>Contact</b>	John VonDeLinde	<b>Address</b>	550 Bunker Lake Blvd, NW, Andover, MN 55304
<b>Organization</b>	Anoka County Parks	<b>Email</b>	<a href="mailto:john.vondelinde@co.anoka.mn.us">john.vondelinde@co.anoka.mn.us</a>
<b>Website</b>	<a href="http://www.anokacountyparks.com/">http://www.anokacountyparks.com/</a>	<b>Phone</b>	763-767-2860

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$53,000	\$0
External Professional Services	\$35,000	\$88,000
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$88,000</b>	<b>\$88,000</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in park visits over time. The 2015 annual report will compare the change in park visits from 2011 (pre-construction) to 2013 (post-construction) to measure the effect of this project. The 2013 park visits survey data will be published in June 2014 and reported in March 2015.

#### Outcome Evaluation Method

Growth in park visits over time.

#### Actual Measureable Outcomes (Status)

Project is complete. Grant closed out.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Connect People to the Outdoors

#### Grantee &

**Project Name** **Anoka County Parks, County-wide** **SG-2011-104**

**Grant Amount** **\$80,000** **Funding Year** **FY 2012**

**Grant Duration** 7/1/2011 to 6/30/2014

**Project Description** Hire volunteer resource coordinator to secure volunteers and additional resources for use throughout Anoka County's regional parks and Trails.

**Contact** John VonDeLinde **Address** 550 Bunker Lake Blvd, NW, Andover, MN 55304

**Organization** Anoka County Parks **Email** [john.vondelinde@co.anoka.mn.us](mailto:john.vondelinde@co.anoka.mn.us)

**Website** <http://www.anokacountyparks.com/> **Phone** 763-767-2860

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$0	\$2,016
External Professional Services	\$0	\$489
Internal Professional Services	\$80,000	\$62,495
<b>Total</b>	<b>\$80,000</b>	<b>\$65,000</b>
FTE's Funded	1	1
Other Funding & Source	0	MC action on 06/27/2012 reduced grant amount from \$80,000 to \$65,000

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

##### *Volunteer Resources:*

1,010 volunteers put in 3,744 hours at a volunteer rate of \$21.79 for a total of \$81,581.76. Volunteers did work such as trash clean up, invasive species management and native seed collection.

##### *Other Resources:*

Sponsorship and advertising opportunities throughout the regional parks brought in: \$14,350

Donations were received for restoration projects, a courtesy dock, corporate volunteer matching and Eagle Scout project throughout the regional park system for a total of \$8,275.

The County received a \$1,950 grant for a portable AED for the Park Rangers; Raised \$2,560 through a partnership with a few non-profit community organizations that benefit adults with disabilities.

#### Outcome Evaluation Method

Volunteer hours/donations were tracked on an annual basis.

### **Actual Measureable Outcomes (Status)**

#### Volunteer Resources:

1,010 volunteers put in 3,744 hours at a volunteer rate of \$21.79 for a total of \$81,581.76.

Volunteers did work such as trash clean up, invasive species management and native seed collection.

#### Other Resources:

Sponsorship and advertising opportunities throughout the regional parks brought in: \$14,350

Donations were received for restoration projects, a courtesy dock, corporate volunteer matching and Eagle Scout project throughout the regional park system for a total of \$8,275.

The County received a \$1,950 grant for a portable AED for the Park Rangers; Raised \$2,560 through a partnership with a few non-profit community organizations that benefit adults with disabilities.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Take Care of What We Have

<b>Grantee &amp; Project Name</b>	<b>Anoka County Parks, Multiple Parks and Trails</b>	<b>SG-2012-050</b>
<b>Grant Amount</b>	<b>\$1,281,000</b>	<b>Funding Year FY 2013</b>
<b>Grant Duration</b>	7/1/2012 to 6/30/2015	
<b>Project Description</b>	<p>Bunker Hills Regional Park: \$235,000 Design and replace mechanical filtration system for the wave pool.</p> <p>Rice Creek Chain of Lakes Park Reserve: \$606,000 Reconstruct campground roadways, improve utilities and campsites.</p> <p>Rice Creek Chain of Lakes Park Reserve: \$50,000 Reconstruct Chamonix Golf Course Clubhouse Septic System.</p> <p>Lake George Regional Park: \$100,000 Redevelop the beach wall.</p> <p>Rice Creek West Regional Trails and Manomin Park: \$190,000 Design and reconstruct the entrance drive, parking lot and sidewalks.</p> <p>Mississippi River Regional Trails (Anoka Co. Riverfront Regional Park to 37th Ave): \$100,000 Design and reconstruct bituminous Trails and amenities.</p> <p>Includes stormwater drainage improvements, utilities, lighting, site furnishings, signs, landscape restoration, associated fees and contingencies. Funds may be reallocated among these projects without amending the grant.</p>	
<b>Contact</b>	John VonDeLinde	Address 550 Bunker Lake Blvd, NW, Andover, MN 55304
<b>Organization</b>	Anoka County Parks	Email <a href="mailto:john.vondelinde@co.anoka.mn.us">john.vondelinde@co.anoka.mn.us</a>
<b>Website</b>	<a href="http://www.anokacountyparks.com/">http://www.anokacountyparks.com/</a>	Phone 763-767-2860

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$1,118,500	\$882,398
External Professional Services	\$105,000	\$33,935
Internal Professional Services	\$57,500	\$35,676
<b>Total</b>	<b>\$1,281,500</b>	<b>\$952,009</b>
FTE's Funded	0	0
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in visits to these parks and trails over time. The 2017 annual report will compare the number of visits from 2011 (pre-construction) to 2015 (post construction) to measure effectiveness of reconstructing these projects. The 2015 visits information is published in June 2016 and will be reported here in March 2017.

### **Outcome Evaluation Method**

Park visits data.

### **Actual Measureable Outcomes (Status)**

Bunker Beach filtration system is substantially complete. Final Completion by May 2014.

Rice Creek Campground construction is complete.

Rice Creek Chomonix Septic System design and engineering is underway, construction is substantially complete. Final completion is expected by June 2014.

Lake George beach wall improvements are complete.

Rice Creek West/Manomin parking lot rehab is substantially complete. Final completion is expected to occur by July 2014.

Mississippi River Regional Trails is substantially complete. Final completion is expected by June 2013.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Take Care of What We Have

<b>Grantee &amp; Project Name</b>	<b>Anoka County Parks, County-wide</b>	<b>SG-2012-051</b>
<b>Grant Amount</b>	<b>\$55,000</b>	<b>Funding Year FY 2013</b>
Grant Duration	7/1/2012 to 6/30/2015	
<b>Project Description</b>	Procure services of Conservations Corps Minnesota to implement natural resource rehabilitation and facility development and restoration projects in Anoka County's regional parks and trails system.	
<b>Contact</b>	John VonDeLinde	Address 550 Bunker Lake Blvd, NW, Andover, MN 55304
Organization	Anoka County Parks	Email <a href="mailto:john.vondelinde@co.anoka.mn.us">john.vondelinde@co.anoka.mn.us</a>
Website	<a href="http://www.anokacountyparks.com/">http://www.anokacountyparks.com/</a>	Phone 763-767-2860

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$0	\$0
External Professional Services	\$55,000	\$50,428
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$55,000</b>	<b>\$50,428</b>
FTE's Funded	3.5	3.5
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Number of projects and acres managed increased with the CCM crew compared to just using Anoka County parks staff. The 2014 annual report will compare projects and acres managed with CCM crew and Anoka County staff in 2013 with number of projects and acres managed with Anoka County staff only in 2012.

#### Outcome Evaluation Method

Number of projects completed and acres managed.

#### Actual Measureable Outcomes (Status)

Bunker Hills Regional Park: 74 acre oak savanna restoration; 41 acre woody invasive species removal, .8 acre landscape maintenance; 341 trees abated in oak wilt program.

Coon Rapids Dam Regional Park: 7,000 square feet landscape maintenance; 23 trees abated in oak wilt program.



Rice Creek Chain of Lakes: 800 square feet landscape maintenance; 38 acres of Woody invasive species removal; 500 ft deer fence installation; 16 trees abated in oak wilt program.

Martin Island Linwood Lakes Regional Park: 4 buildings painted; 9 trees abated in oak wilt program.

Riverfront Regional Park: 12 acres of woody invasive species removal. At Lake George RP, 11 trees abated for oak wilt program.

Rum River Regional Park: 37 trees abated in oak wilt program.

System-wide: 32 miles of tree trimming along Trails; 796 acres of trimming along fire breaks.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Take Care of What We Have

#### Grantee &

**Project Name** **Anoka County Parks, County-wide** **SG-2012-053**

**Grant Amount** **\$65,000** Funding Year **FY 2013**

Grant Duration 7/1/2012 to 6/30/2015

#### Project Description

Retain Volunteer/Resource Coordinator to secure volunteers and additional resources for use throughout Anoka County's regional parks and Trails system, including salary, benefits, office costs, mileage reimbursement and training/continuing education.

#### Contact

John VonDeLinde Address 550 Bunker Lake Blvd, NW, Andover, MN 55304

Organization Anoka County Parks Email [john.vondelinde@co.anoka.mn.us](mailto:john.vondelinde@co.anoka.mn.us)

Website <http://www.anokacountyparks.com/> Phone 763-767-2860

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$0	\$0
External Professional Services	\$0	\$0
Internal Professional Services	\$65,000	\$58,443
<b>Total</b>	<b>\$65,000</b>	<b>\$58,443</b>
FTE's Funded	<b>1</b>	<b>1</b>
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Number of 2013 volunteer hours, a general description of their work and resources obtained from the Volunteer/Resource coordinator's efforts will be reported in the 2014 annual report.

#### Outcome Evaluation Method

Volunteer hours worked

#### Actual Measureable Outcomes (Status)

Volunteer/Resource Coordinator was hired and worked through Nov. 2013.

1529 volunteers contributed 4779 hours at a rate of \$22.14 for a total contribution of \$105,807.06 \$21,350 was secured through sponsorships and another \$4,100 was received through donations, grants and other miscellaneous sources.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

<b>Grantee &amp; Project Name</b>	<b>Anoka County Parks, Bunker Hills Regional Park</b>	<b>SG-2013-086 Project 1</b>
<b>Grant Amount</b>	<b>\$50,000</b>	<b>Funding Year FY 2014</b>
<b>Grant Duration</b>	7/1/2013 to 6/30/2016	
<b>Project Description</b>	Connect Trails Bunker Hills Regional Park from Avocet Street, including design and construction of paved trails, storm water drainage improvement, signs, site furnishings and natural resource/landscape restoration and associated fees and contingencies.	
<b>Contact</b>	Karen Blaska	Address 550 Bunker Lake Blvd, NW, Andover, MN 55304
<b>Organization</b>	Anoka County Parks	Email <a href="mailto:karen.blaska@co.anoka.mn.us">karen.blaska@co.anoka.mn.us</a>
<b>Website</b>	<a href="http://www.anokacountyparks.com/">http://www.anokacountyparks.com/</a>	Phone 763-767-2865

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$45,000	\$0
External Professional Services	\$5,000	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$50,000</b>	<b>\$0</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in visits to park over time by comparing the number of visits from 2014 (pre-construction) to 2016 (post construction) to measure effectiveness of constructing this project. The 2016 visits information is published in June 2017 and will be reported here in March 2018.

#### Outcome Evaluation Method

Annual use counts.

#### Actual Measureable Outcomes (Status)

Initial design has begun. Construction is expected to occur in 2015.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Take Care of What We Have

<b>Grantee &amp; Project Name</b>	<b>Anoka County Parks, Coon Rapids Dam Regional Park</b>	<b>SG-2013-086 Project 2</b>
<b>Grant Amount</b>	<b>\$230,000</b>	<b>Funding Year FY 2014</b>
Grant Duration	7/1/2013 to 6/30/2016	
<b>Project Description</b>	Restoration and erosion repair along Pleasure Creek and the Mississippi River Regional Trails at the Coon Rapids Dam Regional Park. includes the design and engineering of stream bank erosion repair, natural resource/landscape restoration, stormwater drainage improvements, Trails reconstruction, site furnishings, signs, and associated fees and contingencies.	
<b>Contact</b>	Karen Blaska	Address 550 Bunker Lake Blvd, NW, Andover, MN 55304
Organization	Anoka County Parks	Email <a href="mailto:karen.blaska@co.anoka.mn.us">karen.blaska@co.anoka.mn.us</a>
Website	<a href="http://www.anokacountyparks.com/">http://www.anokacountyparks.com/</a>	Phone 763-767-2865

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$200,000	\$0
External Professional Services	\$30,000	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$230,000</b>	<b>\$0</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Mitigate 10,000 square feet of erosion along creek.

#### Outcome Evaluation Method

Vegetation establishment and stabilization of creek bank.

#### Actual Measureable Outcomes (Status)

Project is substantially complete. Final Completion to occur June 2014.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

<b>Grantee &amp; Project Name</b>	<b>Anoka County Parks, Lake George Regional Park</b>	<b>SG-2013-086 Project 3</b>
<b>Grant Amount</b>	<b>\$125,000</b>	<b>Funding Year FY 2014</b>
<b>Grant Duration</b>	7/1/2013 to 6/30/2016	
<b>Project Description</b>	Build a new playground and surfacing at Lake George Regional Park, including installation of playground and impact material that meets ADA, removal of old playground and impact material, drainage improvements, concrete work, landscape restoration, signs, site furnishings, irrigation modifications, if needed, and associated fees and contingencies.	
<b>Contact</b>	Karen Blaska	Address 550 Bunker Lake Blvd, NW, Andover, MN 55304
<b>Organization</b>	Anoka County Parks	Email <a href="mailto:karen.blaska@co.anoka.mn.us">karen.blaska@co.anoka.mn.us</a>
<b>Website</b>	<a href="http://www.anokacountyparks.com/">http://www.anokacountyparks.com/</a>	Phone 763-767-2865

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$115,000	\$0
External Professional Services	\$5,000	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$125,000</b>	<b>\$0</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in visits to park over time by comparing the number of visits from 2014 (pre-construction) to 2015 (post construction) to measure effectiveness of constructing this project. The 2015 visits information is published in June 2016 and reported in 2017.

#### Outcome Evaluation Method

Annual Use counts

#### Actual Measureable Outcomes (Status)

Design is underway. Playground is anticipated to be completed by June 2014.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Take Care of What We Have

<b>Grantee &amp; Project Name</b>	<b>Anoka County Parks, Rice Creek Chain of Lakes Park Reserve</b>	<b>SG-2013-086 Project 5</b>
<b>Grant Amount</b>	<b>\$550,620</b>	<b>Funding Year FY 2014</b>
<b>Grant Duration</b>	7/1/2013 to 6/30/2016	
<b>Project Description</b>	To complete improvements including maintenance shop rehabilitation, road and parking construction, fencing, beach improvements, and roof repairs. Includes design and engineering, grading, concrete work, paving, lighting, gates, stormwater drainage improvements, signs, site furnishings, natural resource/landscape restoration, and associated fees and contingencies.	
<b>Contact</b>	Karen Blaska	Address 550 Bunker Lake Blvd, NW, Andover, MN 55304
<b>Organization</b>	Anoka County Parks	Email <a href="mailto:karen.blaska@co.anoka.mn.us">karen.blaska@co.anoka.mn.us</a>
<b>Website</b>	<a href="http://www.anokacountyparks.com/">http://www.anokacountyparks.com/</a>	Phone 763-767-2865

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$500,620	\$0
External Professional Services	\$35,000	\$0
Internal Professional Services	\$15,000	\$0
<b>Total</b>	<b>\$550,620</b>	<b>\$0</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in park visits over time, save 10% on heating and cooling costs at Wargo Nature Center.

#### Outcome Evaluation Method

Annual Use Counts and Energy Expenditures

#### Actual Measureable Outcomes (Status)

Design and engineering is underway. Bidding is expected to occur summer 2014. Construction is expected to be complete on all projects by Dec. 31, 2015.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Take Care of What We Have

<b>Grantee &amp; Project Name</b>	<b>Anoka County Parks, Rice Creek West Regional Trails</b>	<b>SG-2013-086 Project 6</b>
<b>Grant Amount</b>	<b>\$198,000</b>	<b>Funding Year FY 2014</b>
Grant Duration	7/1/2013 to 6/30/2016	
<b>Project Description</b>	Reconstruct trails under East River Road, including design and engineering, stabilization of the Rice Creek stream bank, trails reconstruction, drainage improvements, fencing, lighting, utilities, signs, site furnishings, natural resource/landscape restoration and associated fees and contingencies.	
<b>Contact</b>	Karen Blaska	Address 550 Bunker Lake Blvd, NW, Andover, MN 55304
Organization	Anoka County Parks	Email <a href="mailto:karen.blaska@co.anoka.mn.us">karen.blaska@co.anoka.mn.us</a>
Website	<a href="http://www.anokacountyparks.com/">http://www.anokacountyparks.com/</a>	Phone 763-767-2865

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$178,000	\$0
External Professional Services	\$15,000	\$0
Internal Professional Services	\$5,000	\$0
<b>Total</b>	<b>\$198,000</b>	<b>\$0</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### **Proposed Measureable Outcomes**

Growth in Trails visits over time.

#### **Outcome Evaluation Method**

Annual Use Counts.

#### **Actual Measureable Outcomes (Status)**

Request for Proposal for Engineering Services has been issued. Design anticipated in spring 2014, Bidding in Summer 2014, Construction in Fall 2014 with project completion by June 2015.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Acquire Land

<b>Grantee &amp; Project Name</b>	<b>Anoka County Parks, Rice Creek West Regional Trails</b>	<b>SG-2013-087</b>
<b>Grant Amount</b>	<b>\$84,380</b>	Funding Year <b>FY 2014</b>
Grant Duration	7/1/2013 to 6/30/2016	
<b>Project Description</b>	Land acquisition for the Rice Creek Chain of Lakes Park Reserve. Reimburse the County for the local matching funds to acquire 1.3 acres.	
<b>Contact</b>	Karen Blaska	Address 550 Bunker Lake Blvd, NW, Andover, MN 55304
Organization	Anoka County Parks	Email <a href="mailto:karen.blaska@co.anoka.mn.us">karen.blaska@co.anoka.mn.us</a>
Website	<a href="http://www.anokacountyparks.com/">http://www.anokacountyparks.com/</a>	Phone 763-767-2865

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction/Acquisition	\$82,000	\$84,380
External Professional Services	\$2,380	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$84,380</b>	<b>\$84,380</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Acquire 1.3 acres.

#### Outcome Evaluation Method

Acquisition

#### Actual Measureable Outcomes (Status)

Acquisition occurred May 2013.



## PARKS AND TRAILS LEGACY FUND GRANTS

### Take Care of What We Have

#### Grantee &

**Project Name** **Anoka County Parks, County-wide** **SG-2013-088**

**Grant Amount** **\$130,000** Funding Year **FY 2014**

Grant Duration 7/1/2013 to 6/30/2016

**Project Description** Contract with Conservation Corps Minnesota to implement natural resource rehabilitation and facility development project in Anoka County's regional parks and Trails system.

**Contact** Karen Blaska Address 550 Bunker Lake Blvd, NW, Andover, MN 55304

Organization Anoka County Parks Email [karen.blaska@co.anoka.mn.us](mailto:karen.blaska@co.anoka.mn.us)

Website <http://www.anokacountyparks.com/> Phone 763-767-2865

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$0	\$0
External Professional Services	\$130,000	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$130,000</b>	<b>\$0</b>
FTE's Funded	3.5	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

An increase in number of projects and acres managed over time.

#### Outcome Evaluation Method

Summary of work performed.

#### Actual Measureable Outcomes (Status)

CCM crew is scheduled to start in February 2014.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Connect People to the Outdoors

#### Grantee &

**Project Name** **Anoka County Parks, County-wide** **SG-2013-089**

**Grant Amount** **\$35,000** Funding Year **FY 2014**

Grant Duration 7/1/2013 to 6/30/2016

**Project Description** Retain a volunteer or resource coordinator to secure volunteers and additional resources for use throughout the County's regional parks and Trails system through December 2013

**Contact** Karen Blaska Address 550 Bunker Lake Blvd, NW, Andover, MN 55304

Organization Anoka County Parks Email [karen.blaska@co.anoka.mn.us](mailto:karen.blaska@co.anoka.mn.us)

Website <http://www.anokacountyparks.com/> Phone 763-767-2865

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$0	\$0
External Professional Services	\$0	\$0
Internal Professional Services	\$35,000	\$0
<b>Total</b>	<b>\$35,000</b>	<b>\$0</b>
FTE's Funded	1	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

An increase in volunteer hours and resources obtained.

#### Outcome Evaluation Method

Employ staff

#### Actual Measureable Outcomes (Status)

Resource Coordinator left employment.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Connect People to the Outdoors

#### Grantee &

**Project Name** **Anoka County Parks, County-wide** **SG-2013-090**

**Grant Amount** **\$40,000** Funding Year **FY 2014**

Grant Duration 7/1/2013 to 6/30/2016

**Project Description** Hire a landscape architect or designer to work on parks and trails, amenities, and facility projects throughout the County's regional system.

**Contact** Karen Blaska Address 550 Bunker Lake Blvd, NW, Andover, MN 55304

Organization Anoka County Parks Email [karen.blaska@co.anoka.mn.us](mailto:karen.blaska@co.anoka.mn.us)

Website <http://www.anokacountyparks.com/> Phone 763-767-2865

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$0	\$0
External Professional Services	\$0	\$0
Internal Professional Services	\$40,000	\$0
<b>Total</b>	<b>\$40,000</b>	<b>\$0</b>
FTE's Funded	1	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Number of projects completed within grant period.

#### Outcome Evaluation Method

Employ staff

#### Actual Measureable Outcomes (Status)

Landscape Planner was hired and started Jan. 13, 2014.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Take Care of What We Have

<b>Grantee &amp; Project Name</b>	<b>City of Bloomington, Hyland-Bush-Anderson Lakes Park Reserve</b>	<b>SG-2010-069</b>
<b>Grant Amount</b>	<b>\$234,000</b>	Funding Year <b>FY 2011</b>
Grant Duration	7/1/2010 to 6/30/2012	
<b>Project Description</b>	Reconstruct additional 3,070 lineal feet of bituminous trails that have reached their useful life in the part of the park reserve managed by the City.	
<b>Contact</b>	Randy Quale	Address 1800 West Old Shakopee Road, Bloomington, MN 55431
Organization	City of Bloomington	Email <a href="mailto:rquale@ci.bloomington.mn.us">rquale@ci.bloomington.mn.us</a>
Website	<a href="http://www.ci.bloomington.mn.us/cityhall/dept/commserv/parkrec/parks/parks.htm">http://www.ci.bloomington.mn.us/cityhall/dept/commserv/parkrec/parks/parks.htm</a>	Phone 952-563-8876

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$204,750	\$175,696
External Professional Services	\$0	\$208
Internal Professional Services	\$29,250	\$58,097
<b>Total</b>	<b>\$234,000</b>	<b>\$234,000</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in park visits over time. This 2014 annual report compared annual park visits from 2011 (pre-construction) to 2012 (post construction) to measure effectiveness of reconstructing this trail segment. The 2011 visits were 789,400 and 2012 park visits were 715,100. The 74,300 visits decrease from 2011 to 2012 can be mainly attributed to the Normandale Lake trails being under construction during 2012. The 2013 park visits will be published in June 2014. A comparison of 2013 annual visits will be reported in the 2015 report.

#### Outcome Evaluation Method

Growth in park visits over time.

#### Actual Measureable Outcomes (Status)

The project is complete. Trail construction complete June 2011.

**PARKS AND TRAILS LEGACY FUND GRANTS**

**Take Care of What We Have**

<b>Grantee &amp; Project Name</b>	<b>City of Bloomington, Hyland-Bush-Anderson Lakes Park Reserve</b>	<b>SG-2011-105</b>
<b>Grant Amount</b>	<b>\$252,000</b>	<b>Funding Year FY 2012</b>
Grant Duration	7/1/2011 to 6/30/2014	
<b>Project Description</b>	Reconstruct an additional 3,126 lineal feet of bituminous trails that have reached their useful life in that portion of Hyland-Bush-Anderson Lakes Park Reserve managed by the City.	
<b>Contact</b>	Randy Quale	Address 1800 West Old Shakopee Road, Bloomington, MN 55431
Organization	City of Bloomington	Email <a href="mailto:rquale@ci.bloomington.mn.us">rquale@ci.bloomington.mn.us</a>
Website	<a href="http://www.ci.bloomington.mn.us/cityhall/dept/commserv/parkrec/parks/parks.htm">http://www.ci.bloomington.mn.us/cityhall/dept/commserv/parkrec/parks/parks.htm</a>	Phone 952-563-8876

**Project Budget**

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$227,000	\$203,569
External Professional Services	\$0	\$0
Internal Professional Services	\$25,000	\$48,431
<b>Total</b>	<b>\$252,000</b>	<b>\$252,000</b>
FTE's Funded	0	
Other Funding & Source	0	

**Proposed Measurable Outcomes**

**Proposed Measureable Outcomes**

Growth in park visits over time. The 2015 annual report will compare the change in park visits from 2011 (pre-construction) to 2013 (post-construction) to measure the effect of this project. The 2013 park visits survey data will be published in June 2014 and reported in March 2015.

**Outcome Evaluation Method**

Growth in park visits over time.

**Actual Measureable Outcomes (Status)**

Project complete, final report received January 2013, and grant closed-out. The project designed and reconstructed trails within the Park Reserve. Approximately 3, 126 linear feet of bituminous trails were reconstructed. This project was part of a larger trail reconstruction project at Normandale Lake, which was funded through five different State and Met Council grants.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Take Care of What We Have

<b>Grantee &amp; Project Name</b>	<b>City of Bloomington, Hyland-Bush-Anderson Lakes Park Reserve</b>	<b>SG-2012-049</b>
<b>Grant Amount</b>	<b>\$263,000</b>	Funding Year <b>FY 2013</b>
Grant Duration	7/1/2012 to 6/30/2015	
<b>Project Description</b>	Partially fund reconstructed parking lots, improved lighting and storm water management at the West Bush Lake Park Unit of the Regional Park Reserve	
<b>Contact</b>	Randy Quale	Address 1800 West Old Shakopee Road, Bloomington, MN 55431
Organization	City of Bloomington	Email <a href="mailto:rquale@ci.bloomington.mn.us">rquale@ci.bloomington.mn.us</a>
Website	<a href="http://www.ci.bloomington.mn.us/cityhall/dept/commserv/parkrec/parks/parks.htm">http://www.ci.bloomington.mn.us/cityhall/dept/commserv/parkrec/parks/parks.htm</a>	Phone 952-563-8876

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$210,400	\$0
External Professional Services	\$52,600	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$263,000</b>	<b>\$0</b>
FTE's Funded	0	\$0
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in park visits over time. The 2017 annual report will compare the number of park visits from 2013 (pre-construction) to 2015 (post construction) to measure effectiveness of reconstructing the parking lots. The 2015 park visits survey data will be published in June 2016 and reported in March 2017.

#### Outcome Evaluation Method

Growth in park visits over time.

#### Actual Measureable Outcomes (Status)

Work is in the planning stage. The actual reconstruction work is not anticipated to occur until mid-August 2014 once other funding sources have been secured. Currently finalizing agreement with Three Rivers Park District to undertake project in conjunction with an adjacent new parking lot construction project.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Take Care of What We Have

<b>Grantee &amp; Project Name</b>	<b>City of Bloomington, Hyland-Bush-Anderson Lakes Park Reserve</b>	<b>SG-2013-094</b>
<b>Grant Amount</b>	<b>\$289,000</b>	Funding Year <b>FY 2014</b>
Grant Duration	7/1/2013 to 6/30/2016	
<b>Project Description</b>	Reconstruct parking lots at the Regional Park Reserve.	
<b>Contact</b>	Randy Quale	Address 1800 West Old Shakopee Road, Bloomington, MN 55431
Organization	City of Bloomington	Email <a href="mailto:rquale@ci.bloomington.mn.us">rquale@ci.bloomington.mn.us</a>
Website	<a href="http://www.ci.bloomington.mn.us/cityhall/dept/commserv/parkrec/parks/parks.htm">http://www.ci.bloomington.mn.us/cityhall/dept/commserv/parkrec/parks/parks.htm</a>	Phone 952-563-8876

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$75,000	\$0
External Professional Services	\$214,000	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$289,000</b>	<b>\$0</b>
FTE's Funded	0	\$0
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in park visits over time. The 2017 annual report will compare the number of park visits from 2013 (pre-construction) to 2015 (post construction) to measure effectiveness of reconstructing the parking lots. The 2015 park visits survey data will be published in June 2016 and reported in March 2017.

#### Outcome Evaluation Method

Growth in park visits over time.

#### Actual Measureable Outcomes (Status)

Work is in the planning stage. The actual reconstruction work is not anticipated to occur until mid-August 2014 once other funding sources have been secured. Currently finalizing agreement with Three Rivers Park District to undertake project in conjunction with an adjacent new parking lot construction project.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

<b>Grantee &amp; Project Name</b>	<b>Carver County, Lake Minnewashta Regional Park and Dakota Rail Regional Trail</b>	<b>SG-2009-043</b>
<b>Grant Amount</b>	<b>\$205,000</b>	Funding Year <b>FY 2010</b>
Grant Duration	7/1/2009 to 3/31/2012	
<b>Project Description</b>	At Lake Minnewashta Regional Park, MC action on 03/28/2012 amended grant scope to use fund balance to match a \$1 million Federal Transportation Enhancement grant, to design & construct a trail in the park, and an underpass at TH 41 linking a trail in the City of Chanhassen. At Dakota Rail RT, MC action on 03/28/2012 amended grant scope for \$205,000 to match a \$1,255,876 Federal Transportation Enhancement grant to design, engineer and construct 6.9 miles of the Regional Trail.	
<b>Contact</b>	Martin Walsh	Address Carver County Parks, 11360 Hwy 212, Cologne MN 55322
Organization	Carver County Parks	Email <a href="mailto:mwalsh@co.carver.mn.us">mwalsh@co.carver.mn.us</a>
Website	<a href="http://www.co.carver.mn.us/parks/">http://www.co.carver.mn.us/parks/</a>	Phone 952-466-5252

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$161,138	\$161,138
External Professional Services	\$43,862	\$43,862
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$205,000</b>	<b>\$205,000</b>
FTE's Funded	0	
Other Funding & Source	0	Federal grant; \$1,255,876

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in park and trail visits over time. See "Actual Measurable Outcomes (Status)" below.

#### Outcome Evaluation Method

Growth in park and trail visits over time.

#### Actual Measureable Outcomes (Status)

Project is complete with 6.9 miles of trail constructed; Preconstruction visits 2010 =0, Post construction visits =99,400 (2011), 99,200 (2012) grant is closed-out. The two project outcomes included 6.9 miles of Dakota Rail regional trail phase 1 constructed, and remaining funds used for approximately one mile of trail at Lake Minnewashta Regional Park.



## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

<b>Grantee &amp; Project Name</b>	<b>Carver County, Dakota Rail Regional Trail</b>	<b>SG-2010-107</b>
<b>Grant Amount</b>	<b>\$200,000</b>	<b>Funding Year FY 2011</b>
<b>Grant Duration</b>	7/1/2010 to 3/31/2012 – Extended to align with matching Federal grant term.	
<b>Project Description</b>	Construct a 6.9-mile paved trail, construct trail head, acquire trail right-of way for trail connection and construct 1/4 mile trail connection that was started with FY 2010 Parks and Trails Fund grant SG-2009-043 and a Federal Grant. Any unspent funds may be used to complete the grade separated crossing of TH 41 and 2.6 miles of trail in Lake Minnewashta Regional Park partially funded with Grant SG-2010-097.	
<b>Contact</b>	Martin Walsh	Address Carver County Parks, 11360 Hwy 212, Cologne MN 55322
<b>Organization</b>	Carver County Parks	Email <a href="mailto:mwalsh@co.carver.mn.us">mwalsh@co.carver.mn.us</a>
<b>Website</b>	<a href="http://www.co.carver.mn.us/parks/">http://www.co.carver.mn.us/parks/</a>	Phone 952-466-5252

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$200,000	\$200,000
External Professional Services	\$0	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$200,000</b>	<b>\$200,000</b>
FTE's Funded	0	
Other Funding & Source	Federal grant; \$1,255,876	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in park and trail visits over time. See "Actual Measurable Outcomes (Status)" below.

#### Outcome Evaluation Method

Growth in trail visits over time.

#### Actual Measureable Outcomes (Status)

Project complete and grant closed-out. 6.9 miles of trail the Dakota Rail Regional Trail constructed; Preconstruction visits 2010 were zero, while post-construction visits totaled 99,400 visits in 2011.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

#### Grantee &

**Project Name** Carver County, Lake Minnewashta Regional Park **SG-2010-097**

**Grant Amount** **\$47,000** Funding Year **FY 2011**

Grant Duration 7/1/2010 to 3/31/2012 – Extended to 12/31/2012 to align with matching Federal grant term.

**Project Description** Complete grade separated crossing of Trunk Highway TH 41 and 2.6 miles of trail linking a city trail system to the regional park.

**Contact** Martin Walsh Address Carver County Parks, 11360 Hwy 212, Cologne MN 55322

Organization Carver County Parks Email [mwalsh@co.carver.mn.us](mailto:mwalsh@co.carver.mn.us)

Website <http://www.co.carver.mn.us/parks/> Phone 952-466-5252

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$0	\$0
External Professional Services	\$47,000	\$47,000
Internal Professional Services	\$0	\$0
Total	<b>\$47,000</b>	\$47,000
FTE's Funded	0	
Other Funding & Source	0	Parks & Trails Legacy funds used to match \$1,090,000 federal funds.

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in park visits over time. The 2015 annual report will compare park visits from 2011 (pre-construction) to 2013 (post construction). The 2013 park visits survey data will be published in June 2014 and reported in March 2015.

#### Outcome Evaluation Method

Growth in park visits over time.

#### Actual Measureable Outcomes (Status)

The project is complete and the grant is closed-out. Design and Engineering complete 2.6 miles of trail constructed, preconstruction visits to Lake Minnewashta Regional Park in 2011 were 174,000, post-construction visits in 2013 will be made available June of 2014 and reported in March 2015.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

<b>Grantee &amp; Project Name</b>	<b>Carver County, Lake Minnewashta Regional Park</b>	<b>SG-2011-106</b>
<b>Grant Amount</b>	<b>\$257,000</b>	<b>Funding Year FY 2011</b>
Grant Duration	7/1/2011 to 6/30/2014	
<b>Project Description</b>	Complete 2.6-mile internal park trail and grade separated trail crossing of TH 41 - match to Federal \$1,090,000 grant expiring 03/31/2013. MC action on 03/13/2013 changed end date to 06/30/2016 to match federal grant, changed scope to provide a partial match to a federal grant (\$1,202,000) to engineer, construct and landscape 5.5 miles of Dakota Rail Regional Trail and trailhead from Mayer to the Carver County boundary. And changed scope to provide a partial match to a federal grant (\$437,000) to acquire land, design, engineer and construct 0.8 miles of Southwest Regional Trail.	
<b>Contact</b>	Martin Walsh	Address Carver County Parks, 11360 Hwy 212, Cologne MN 55322
Organization	Carver County Parks	Email <a href="mailto:mwalsh@co.carver.mn.us">mwalsh@co.carver.mn.us</a>
Website	<a href="http://www.co.carver.mn.us/parks/">http://www.co.carver.mn.us/parks/</a>	Phone 952-466-5252

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$250,000	\$0
External Professional Services	\$7,000	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$257,000</b>	<b>\$0</b>
FTE's Funded	0	
Other Funding & Source	0	Parks & Trails Legacy funds match a total of 1,639,000 federal funds for the project.

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in park visits over time. The 2015 annual report will compare the number of park visits from 2011 to 2013, the dates of pre- and post- project construction. The 2013 park visits survey data will be published in June 2014 and reported in March 2015.


#### Outcome Evaluation Method

Growth in park visits over time.

#### Actual Measureable Outcomes (Status)

The project is complete with 2.6 miles of trail constructed. Lake Minnewashta Regional Park had 174,000 visits in 2011 and post construction visits will be made available June of 2014 and reported in March 2015. Visits to the Dakota Rail regional Trail were 99,200 in 2012, post construction visits

will be made available June of 2014 and reported in March 2015. Construction of .8 miles of the Southwest Regional Trail is nearing completion; Final work to be completed spring of 2014. There are no preconstruction visits to the Southwest Regional Trail, 2013 to 2015, the dates of pre and post project construction. The 2014 visits survey data will be available in June of 2015 and reported in March 2016.



## PARKS AND TRAILS LEGACY FUND GRANTS

### Acquire Land

<b>Grantee &amp; Project Name</b>	<b>Carver County, Minnesota River Bluffs Extension, Scott County Connection Regional Trail</b>	<b>SG-2011-084</b>
<b>Grant Amount</b>	<b>\$303,000</b>	Funding Year <b>FY 2011</b>
Grant Duration	4/29/2011 to 6/30/2012	
<b>Project Description</b>	Acquire 1.56 miles of the abandoned Union Pacific Railroad Chaska Industrial Lead Corridor for the Minnesota River Bluffs Extension & Scott County Connection Regional Trail.	
<b>Contact</b>	Martin Walsh	Address Carver County Parks, 11360 Hwy 212, Cologne MN 55322
Organization	Carver County Parks	Email <a href="mailto:mwalsh@co.carver.mn.us">mwalsh@co.carver.mn.us</a>
Website	<a href="http://www.co.carver.mn.us/parks/">http://www.co.carver.mn.us/parks/</a>	Phone 952-466-5252

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Acquisition	\$303,711	\$303,711
External Professional Services	\$	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$303,711</b>	<b>\$303,711</b>
FTE's Funded	0	
Other Funding & Source	Metro Council Bonds \$202,474, MCES Funds \$125,000, Carver County \$148,793	

### Proposed Measurable Outcomes

#### **Proposed Measureable Outcomes**

Growth in trail visits over time. See "Actual Measurable Outcomes (Status)" below.

#### **Outcome Evaluation Method**

Growth in park visits over time

#### **Actual Measureable Outcomes (Status)**

The project is complete with 1.6 miles of railroad corridor acquired on June 19, 2012 and the grant closed out. \$35,882 not needed for the acquisition was unobligated so that it could be used for other acquisition grants. Corridor was open to public use summer of 2012. There were no pre-opening visits. 109,000 user visits were recorded in 2012.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Take Care of What We Have

<b>Grantee &amp; Project Name</b>	<b>Carver County, Dakota Rail Regional Trail</b>	<b>SG-2012-048</b>
<b>Grant Amount</b>	<b>\$266,000</b>	Funding Year <b>FY 2013</b>
Grant Duration	7/1/2012 to 6/30/2015	
<b>Project Description</b>	Match a \$1,201,788 federal grant to construct and pave 5.5 miles of trail from the City of Mayer to the west border line of Carver County.	
<b>Contact</b>	Martin Walsh	Address Carver County Parks, 11360 Hwy 212, Cologne MN 55322
Organization	Carver County Parks	Email <a href="mailto:mwalsh@co.carver.mn.us">mwalsh@co.carver.mn.us</a>
Website	<a href="http://www.co.carver.mn.us/parks/">http://www.co.carver.mn.us/parks/</a>	Phone 952-466-5252

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$200,000	\$0
External Professional Services	\$66,000	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$266,000</b>	<b>\$0</b>
FTE's Funded	0	
Other Funding & Source	\$1,201,788 Federal Funds, \$220,000 CCRRA, \$120,000 CPA	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in trail visits over time. The 2017 annual report will compare the number of trail visits from 2011 (pre-construction) with 2015 (post construction) to measure effectiveness of adding additional trail length. The 2015 trail visits data will be published in June 2016 and reported in March 2017.

#### Outcome Evaluation Method

Growth in park visits over time.

#### Actual Measureable Outcomes (Status)

The project is complete with 5.5 miles of Dakota Rail constructed and open to the public. The project closeout is anticipated spring of 2014.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Acquire Land

#### Grantee &

**Project Name** Carver County, Southwest Regional Trail **SG-2013-092**

**Grant Amount** **\$30,974** Funding Year **FY 2013**

Grant Duration 6/13/2013 to 6/30/2014

**Project Description** Southwest Regional Trail finances the acquisition of .5 acres, connect the Minnesota River Bluffs Regional Trail and Southwest Regional Trail

**Contact** Martin Walsh Address Carver County Parks, 11360 Hwy 212, Cologne MN 55322

Organization Carver County Parks Email [mwalsh@co.carver.mn.us](mailto:mwalsh@co.carver.mn.us)

Website <http://www.co.carver.mn.us/parks/> Phone 952-466-5252

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Acquisition	\$30,974	\$0
External Professional Services	\$0	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$30,974</b>	<b>\$0</b>
FTE's Funded	0	
Other Funding & Source	0	\$20,632 MC Bonds

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in trail visits over time. The 2016 annual report will report the number of trail visits from 2014--the first year of trail use. The 2014 trail visits data will be available in June 2015 and reported in March 2016.

#### Outcome Evaluation Method

Growth in park visits over time.

#### Actual Measureable Outcomes (Status)

Acquired .5 acres and Construction of .8 miles of the Southwest Regional Trail is nearing completion; Final work to be completed spring of 2014. There are no preconstruction visits to the Southwest Regional Trail. The 2014 trail visits data will be available in June 2015 and reported in March 2016.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Acquire Land

#### Grantee &

**Project Name** Carver County, Southwest Regional Trail **SG-2013-093**

**Grant Amount** \$9,312 **Funding Year** **FY 2013**

**Grant Duration** 6/13/2013 to 6/30/2014

**Project Description** Southwest Regional Trail finances the acquisition of .35 acres connect the Minnesota River Bluffs Regional Trail and Southwest Regional Trail.

**Contact** Martin Walsh **Address** Carver County Parks, 11360 Hwy 212, Cologne MN 55322

**Organization** Carver County Parks **Email** [mwalsh@co.carver.mn.us](mailto:mwalsh@co.carver.mn.us)

**Website** <http://www.co.carver.mn.us/parks/> **Phone** 952-466-5252

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Acquisition	\$9,312	\$0
External Professional Services	\$0	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$9,312</b>	<b>\$0</b>
FTE's Funded	0	
Other Funding & Source	0	\$6,208 MC Bonds

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in trail visits over time. The 2016 annual report will report the number of trail visits from 2014--the first year of trail use. The 2014 trail visits data will be available in June 2015 and reported in March 2016.

#### Outcome Evaluation Method

Growth in park visits over time.

#### Actual Measureable Outcomes (Status)

Acquired .35 acres and construction of .8 miles of the Southwest Regional Trail is nearing completion; Final work to be completed spring of 2014. There are no preconstruction visits to the Southwest Regional Trail. The 2014 trail visits data will be available in June 2015 and reported in March 2016.



## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

#### Grantee &

**Project Name** Carver County, Minnesota River Bluffs Regional Trail SG-2013-108

**Grant Amount** \$208,000 Funding Year **FY 2014**

Grant Duration 7/1/2013 to 6/30/2016

**Project Description** Connect the Minnesota River Bluffs Regional Trail and Southwest Regional Trail; and fund a trail and bridge construction on the Minnesota River Bluffs Regional Trail.

**Contact** Martin Walsh Address Carver County Parks, 11360 Hwy 212, Cologne MN 55322

Organization Carver County Parks Email [mwalsh@co.carver.mn.us](mailto:mwalsh@co.carver.mn.us)

Website <http://www.co.carver.mn.us/parks/> Phone 952-466-5252

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$158,000	\$0
External Professional Services	\$50,000	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$208,000</b>	<b>\$0</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in trail visits over time. The 2018 annual report will compare the number of trail visits from 2015 to 2016, the dates of pre- and post- project construction. The 2016 trail visit data is available in June 2017 and will be reported in March 2018.

#### Outcome Evaluation Method

Growth in park visits over time.

#### Actual Measureable Outcomes (Status)

The development of plans and specifications are underway for the construction of 2.1 miles of the Minnesota River Bluffs Regional Trail.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

<b>Grantee &amp;</b>			
<b>Project Name</b>	Dakota County, North Urban Regional Trail		SG-2009-041
<b>Grant Amount</b>	\$279,000	Funding Year	FY 2010
Grant Duration	7/1/2009 to 12/31/2014		
<b>Project Description</b>	Construct 1.1 miles of North Urban Regional Trail through the Dodge Nature Center in West St. Paul.		
<b>Contact</b>	Steve Sullivan	Address	Western Service Center, 14955 Galaxie Avenue Apple Valley, MN 55124
Organization	Dakota County Parks	Email	<a href="mailto:steve.sullivan@co.dakota.mn.us">steve.sullivan@co.dakota.mn.us</a>
Website	<a href="http://www.co.dakota.mn.us/parks/Pages/default.aspx">http://www.co.dakota.mn.us/parks/Pages/default.aspx</a>	Phone	952-891-7088

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$279,000	\$77,064
External Professional Services	\$0	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$279,000</b>	<b>\$77,064</b>
FTE's Funded	0	
Other Funding & Source	0	Parks and Trails funds will leverage \$794,300 of federal transportation grant and \$108,000 of Dakota County funds.

### Proposed Measurable Outcomes

#### **Proposed Measureable Outcomes**

Growth in trail visits over time. The 2017 annual report will compare the number of trail visits from 2013 to 2015, the dates of pre- and post- project construction. The 2015 trail visit data is available in June 2016 and will be reported in March 2017.

#### **Outcome Evaluation Method**

Growth in visits over time.

#### **Actual Measureable Outcomes (Status)**

The Dakota County Board of Commissioners selected preferred alignment. Construction documents are being prepared. Land acquisition on-track for completion by March 31, 2014. Project is on-schedule for 2014 construction.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

<b>Grantee &amp; Project Name</b>	<b>Dakota County, Mississippi River Regional Trail</b>	<b>SG-2009-042</b>
<b>Grant Amount</b>	<b>\$625,000</b>	Funding Year <b>FY 2010</b>
Grant Duration	7/1/2009 to 12/31/2014 Term extended to match Federal grant	
<b>Project Description</b>	Construct two sections of the Mississippi River Regional Trail totaling 5.2 miles to connect Inver Grove Heights to the Pine Bend Scientific and Natural Area to lower Spring Lake Park Reserve in Rosemount overlooking the Mississippi River valley.	
<b>Contact</b>	Steve Sullivan	Address Western Service Center, 14955 Galaxie Avenue Apple Valley, MN 55124
Organization	Dakota County Parks	Email <a href="mailto:steve.sullivan@co.dakota.mn.us">steve.sullivan@co.dakota.mn.us</a>
Website	<a href="http://www.co.dakota.mn.us/parks/Pages/default.aspx">http://www.co.dakota.mn.us/parks/Pages/default.aspx</a>	Phone 952-891-7088

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$425,000	\$0
External Professional Services	\$200,000	\$547,110
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$625,000</b>	<b>\$415,599</b>
FTE's Funded	0	<b>\$547,110</b>
Other Funding & Source	0	Parks and Trails fund grant will leverage \$736,700 of Dakota County and \$1,943,300 federal grant funds

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in trail visits over time. The 2016 annual report will compare trail visit growth from 2011 (pre-construction) to 2014 (post-construction) to measure the effect of constructing this trail. The delay in reporting the measurable outcome is because the 2014 trail visits will be published in June 2015 and reported in March 2016.

#### Outcome Evaluation Method

Growth in trail visits over time.

#### Actual Measureable Outcomes (Status)

Constructed the Mississippi River Regional Trail to connect Inver Grove Heights to the Pine Bend Scientific Area which will open for public use in summer 2014.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Take Care of What We Have

<b>Grantee &amp; Project Name</b>	<b>Dakota County, Spring Lake Park Reserve</b>	<b>SG-2010-062</b>
<b>Grant Amount</b>	<b>\$145,000</b>	Funding Year <b>FY 2011</b>
Grant Duration	7/1/2010 to 06/30/2012	
<b>Project Description</b>	Restore prairie at Schaar's Bluff Gathering Center campus to convert existing 50 acre monoculture grassland to diverse prairie/savanna, including ecological improvement of 1,500 feet of Mississippi River bluff edge.	
<b>Contact</b>	Steve Sullivan	Address Western Service Center, 14955 Galaxie Avenue Apple Valley, MN 55124
Organization	Dakota County Parks	Email <a href="mailto:steve.sullivan@co.dakota.mn.us">steve.sullivan@co.dakota.mn.us</a>
Website	<a href="http://www.co.dakota.mn.us/parks/Pages/default.aspx">http://www.co.dakota.mn.us/parks/Pages/default.aspx</a>	Phone 952-891-7088

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$145,000	\$145,000
External Professional Services	\$0	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$145,000</b>	<b>\$145,000</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Description of native plant materials. See "Actual Measurable Outcomes (Status)" below.

#### Outcome Evaluation Method

Vegetation restoration

#### Actual Measureable Outcomes (Status)

The restoration included planting approximately sixty native prairie species in addition to oaks to reflect the site's eco-type as an oak savanna. The project was successfully completed in 2012. Grant closed-out.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Connecting People to the Outdoors

<b>Grantee &amp; Project Name</b>	<b>Dakota County, Lebanon Hills Regional Park</b>	<b>SG-2010-063</b>
<b>Grant Amount</b>	<b>\$75,000</b>	Funding Year <b>FY 2011</b>
Grant Duration	7/1/2010 to 06/30/2012	
<b>Project Description</b>	Implement elements of the Visitor Center Interpretive Concept Plan to engage, educate, inform, and encourage stewardship and preservation; and affect visitor behavior through meaningful self-guided interpretation opportunities for individuals and groups including youth and teens.	
<b>Contact</b>	Steve Sullivan	Address Western Service Center, 14955 Galaxie Avenue Apple Valley, MN 55124
Organization	Dakota County Parks	Email <a href="mailto:steve.sullivan@co.dakota.mn.us">steve.sullivan@co.dakota.mn.us</a>
Website	<a href="http://www.co.dakota.mn.us/parks/Pages/default.aspx">http://www.co.dakota.mn.us/parks/Pages/default.aspx</a>	Phone 952-891-7088

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$70,000	\$75,000
External Professional Services	\$5,000	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$75,000</b>	<b>\$75,000</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in park visits over time. See "Actual Measurable Outcome (Status)" below.

#### Outcome Evaluation Method

Growth in visits over time.

#### Actual Measureable Outcomes (Status)

The park visits increased from 459,500 in 2010 (pre-construction) to 594,200 in 2012 (post-construction), adding 84,700 visits.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Connecting People to the Outdoors

<b>Grantee &amp;</b>			
<b>Project Name</b>	Dakota County, County-wide		<b>SG-2010-064</b>
<b>Grant Amount</b>	<b>\$153,000</b>	Funding Year	<b>FY 2011</b>
Grant Duration	7/1/2010 to 06/30/2012		
<b>Project Description</b>	Improve signage in Dakota County regional parks and trails.		
<b>Contact</b>	Steve Sullivan	Address	Western Service Center, 14955 Galaxie Avenue Apple Valley, MN 55124
Organization	Dakota County Parks	Email	<a href="mailto:steve.sullivan@co.dakota.mn.us">steve.sullivan@co.dakota.mn.us</a>
Website	<a href="http://www.co.dakota.mn.us/parks/Pages/default.aspx">http://www.co.dakota.mn.us/parks/Pages/default.aspx</a>	Phone	952-891-7088

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$145,000	\$92,773
External Professional Services	\$6,000	\$5,833
Internal Professional Services	\$1,500	\$0
<b>Total</b>	<b>\$153,000</b>	<b>\$96,606</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### **Proposed Measureable Outcomes**

Growth in park visits over time. See "Actual Measurable Outcome (Status)" below.

#### **Outcome Evaluation Method**

Growth in visits over time.

#### **Actual Measureable Outcomes (Status)**

The project was successfully completed. The park visits increased from 932,900 in 2010 (pre-construction) to 1,034,000 in 2012 (post-construction), adding 101,100 visits.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Take Care of What We Have

<b>Grantee &amp; Project Name</b>	<b>Dakota County, Lebanon Hills Regional Park and Spring Lake Park Reserve</b>	<b>SG-2010-065</b>
<b>Grant Amount</b>	<b>\$76,000</b>	Funding Year <b>FY 2011</b>
Grant Duration	7/1/2010 to 06/30/2012	
<b>Project Description</b>	Replace septic system program to replace three systems which average 14 years beyond their 20 year typical lifespan.	
<b>Contact</b>	Steve Sullivan	Address Western Service Center, 14955 Galaxie Avenue Apple Valley, MN 55124
Organization	Dakota County Parks	Email <a href="mailto:steve.sullivan@co.dakota.mn.us">steve.sullivan@co.dakota.mn.us</a>
Website	<a href="http://www.co.dakota.mn.us/parks/Pages/default.aspx">http://www.co.dakota.mn.us/parks/Pages/default.aspx</a>	Phone 952-891-7088

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$72,500	\$76,000
External Professional Services	\$3,500	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$76,000</b>	<b>\$76,000</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in park visits over time. See "Actual Measurable Outcome (Status)" below.

#### Outcome Evaluation Method

Growth in visits over time.

#### Actual Measureable Outcomes (Status)

The project was successfully completed. The park visits increased from 541,400 in 2010 (pre-construction) to 680,600 in 2012 (post-construction), adding 139,200 visits.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Take Care of What We Have

#### Grantee &

**Project Name** **Dakota County, Lake Byllesby Regional Park** **SG-2010-066**

**Grant Amount** **\$88,000** Funding Year **FY 2011**

Grant Duration 7/1/2010 to 06/30/2012

**Project Description** Overlay two lane miles of main entrance road and 1,000 feet of campground road.

**Contact** Steve Sullivan Address Western Service Center, 14955 Galaxie Avenue Apple Valley, MN 55124

Organization Dakota County Parks Email [steve.sullivan@co.dakota.mn.us](mailto:steve.sullivan@co.dakota.mn.us)

Website <http://www.co.dakota.mn.us/parks/Pages/default.aspx> Phone 952-891-7088

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$85,000	\$88,000
External Professional Services	\$1,500	\$0
Internal Professional Services	\$1,500	\$0
<b>Total</b>	<b>\$88,000</b>	<b>\$88,000</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in park visits over time. See "Actual Measurable Outcome (Status)" below.

#### Outcome Evaluation Method

Growth in park visits over time.

#### Actual Measureable Outcomes (Status)

The project was successfully completed. The park visits increased from 136,100 in 2010 (pre-construction) to 122,000 in 2012 (post-construction), adding 14,100 visits.



## PARKS AND TRAILS LEGACY FUND GRANTS

### Take Care of What We Have

<b>Grantee &amp; Project Name</b>	<b>Dakota County, Lebanon Hills Regional Park</b>	<b>SG-2010-067</b>
<b>Grant Amount</b>	<b>\$303,000</b>	Funding Year <b>FY 2011</b>
Grant Duration	7/1/2010 to 06/30/2012	
<b>Project Description</b>	Realign entrance road to visitor center to address pedestrian/vehicle safety issues at existing park road and parking lot. Improve storm water management including flood mitigation and ecological health of adjacent wetland.	
<b>Contact</b>	Steve Sullivan	Address Western Service Center, 14955 Galaxie Avenue Apple Valley, MN 55124
Organization	Dakota County Parks	Email <a href="mailto:steve.sullivan@co.dakota.mn.us">steve.sullivan@co.dakota.mn.us</a>
Website	<a href="http://www.co.dakota.mn.us/parks/Pages/default.aspx">http://www.co.dakota.mn.us/parks/Pages/default.aspx</a>	Phone 952-891-7088

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$303,000	\$303,000
External Professional Services	\$0	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$303,000</b>	<b>\$303,000</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in park visits over time. See "Actual Measurable Outcome (Status)" below.

#### Outcome Evaluation Method

Growth in park visits over time.

#### Actual Measureable Outcomes (Status)

The project was completed. The park visits increased from 459,500 in 2010 (pre-construction) to 544,200 in 2012 (post-construction), adding 84,700 visits.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

<b>Grantee &amp; Project Name</b>	<b>Dakota County, North Urban Regional Trail</b>	<b>SG-2010-068</b>
<b>Grant Amount</b>	<b>\$96,000</b>	Funding Year <b>FY 2011</b>
Grant Duration	7/1/2010 to 12/31/2016 Term extended to match Federal grant	
<b>Project Description</b>	Complete local match to \$794,300 federal transportation grant to construct 1.1 miles of North Urban Regional Trail through the Dodge Nature Center in West St. Paul. Began with FY 2010 Parks and Trails Funding, SG-2009-041.	
<b>Contact</b>	Steve Sullivan	Address Western Service Center, 14955 Galaxie Avenue Apple Valley, MN 55124
Organization	Dakota County Parks	Email <a href="mailto:steve.sullivan@co.dakota.mn.us">steve.sullivan@co.dakota.mn.us</a>
Website	<a href="http://www.co.dakota.mn.us/parks/Pages/default.aspx">http://www.co.dakota.mn.us/parks/Pages/default.aspx</a>	Phone 952-891-7088

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$96,000	\$0
External Professional Services	\$0	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$96,000</b>	<b>\$0</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in trail visits over time. The 2018 annual report will compare the number of trail visit over time from 2013 (pre-construction) to 2016 (post-construction) to measure the effect of constructing this trail. The 2016 trail visits will be published in June 2017 and reported in March 2018.

#### Outcome Evaluation Method

Growth in trail visits over time.

#### Actual Measureable Outcomes (Status)

The Dakota County Board of Commissioners selected preferred alignment. Construction documents are being prepared. Land acquisition on-track for completion by March 31, 2014. Project is on-schedule for construction start-up in 2014.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

#### Grantee &

**Project Name** **Dakota County, Spring Lake Park Reserve** **SG-2011-026**

**Grant Amount** **\$150,000** Funding Year **FY 2011**

Grant Duration 7/1/2010 to 06/30/2012

**Project Description** Finance the design, construction and administration for parking, event area and miscellaneous site improvements at the park visitor center.

**Contact** Steve Sullivan Address Western Service Center, 14955 Galaxie Avenue Apple Valley, MN 55124

Organization Dakota County Parks Email [steve.sullivan@co.dakota.mn.us](mailto:steve.sullivan@co.dakota.mn.us)

Website <http://www.co.dakota.mn.us/parks/Pages/default.aspx> Phone 952-891-7088

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$150,000	\$100,849
External Professional Services	\$0	\$41,287
Internal Professional Services	\$0	\$7,864
<b>Total</b>	<b>\$150,000</b>	<b>\$150,000</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in park visits over time. See "Actual Measurable Outcome (Status)" below.

#### Outcome Evaluation Method

Growth in visits over time.

#### Actual Measureable Outcomes (Status)

The project was successfully completed in 2012. The visits increased from 93,900 in 2011 (pre-construction) to 136,400 in 2012 (post-construction), adding 42,500 visits.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Take Care of What We Have

#### Grantee &

**Project Name** **Dakota County, County-wide** **SG-2011-107**

**Grant Amount** **\$125,000** Funding Year **FY 2012**

Grant Duration 7/1/2011 to 06/30/2014

**Project Description** Provide labor and materials to complete natural resource restoration and management throughout the Dakota County regional park system.

**Contact** Steve Sullivan Address Western Service Center, 14955 Galaxie Avenue Apple Valley, MN 55124

Organization Dakota County Parks Email [steve.sullivan@co.dakota.mn.us](mailto:steve.sullivan@co.dakota.mn.us)

Website <http://www.co.dakota.mn.us/parks/Pages/default.aspx> Phone 952-891-7088

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$0	\$0
External Professional Services	\$125,000	\$125,000
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$125,000</b>	<b>\$125,000</b>
FTE's Funded	4	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Natural resource restoration. See "Actual Measurable Outcomes (Status)"

#### Outcome Evaluation Method

Work completed

#### Actual Measureable Outcomes (Status)

Prepared and seeded 5 acres of highly erodible land at Whitetail Woods Regional Park. Allowed the purchase of contracted labor for removal of invasive species from 14 high priority sites totaling approximately 50 acres. Prepared fire control lines for Spring 2013 prescribed burns totaling 505 acres. Allowed the purchase of contracted labor for follow up control of invasive trees and forbs on approximately 60 acres of recently seeded prairie. Final Report was submitted in December of 2013.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

<b>Grantee &amp; Project Name</b>	<b>Dakota County, Mississippi River Regional Trail</b>	<b>SG-2011-108</b>
<b>Grant Amount</b>	<b>\$1,012,000</b>	Funding Year <b>FY 2012</b>
Grant Duration	7/1/2011 to 12/31/2017	
<b>Project Description</b>	Engineer and construct over 11 miles of high priority trail sections in Inver Grove Heights, Rosemount and Nininger Township. Grant extended to align with termination of federal matching grants.	
<b>Contact</b>	Steve Sullivan	Address Western Service Center, 14955 Galaxie Avenue Apple Valley, MN 55124
Organization	Dakota County Parks	Email <a href="mailto:steve.sullivan@co.dakota.mn.us">steve.sullivan@co.dakota.mn.us</a>
Website	<a href="http://www.co.dakota.mn.us/parks/Pages/default.aspx">http://www.co.dakota.mn.us/parks/Pages/default.aspx</a>	Phone 952-891-7088

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$910,000	\$0
External Professional Services	\$102,000	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$1,012,000</b>	<b>\$0</b>
FTE's Funded	0	
Other Funding & Source	0	Provide partial match to over \$4.5M of Federal Transportation grants that expires on 03/31/2014

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in trail visits over time. The 2016 annual report will compare trail visit growth from 2012 (pre-construction) to 2014 (post-construction) to measure the effect of constructing this trail. The 2014 visits information will be available in June 2015 and reported in March 2016.

#### Outcome Evaluation Method

Growth in trail visits over time.

#### Actual Measureable Outcomes (Status)

The Mississippi River Regional Trail, central segment (Inver Grove Heights) and (Nininger Segment) are complete and open for public use, but the Rosemount segment is yet to be constructed.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Take Care of What We Have

<b>Grantee &amp; Project Name</b>	<b>Dakota County, County-wide</b>	<b>SG-2012-088</b>
<b>Grant Amount</b>	<b>\$125,000</b>	Funding Year <b>FY 2013</b>
Grant Duration	7/1/2012 to 06/30/2015	
<b>Project Description</b>	Complete natural resource restoration and management throughout Dakota County regional parks and trails.	
<b>Contact</b>	Steve Sullivan	Address Western Service Center, 14955 Galaxie Avenue Apple Valley, MN 55124
Organization	Dakota County Parks	Email <a href="mailto:steve.sullivan@co.dakota.mn.us">steve.sullivan@co.dakota.mn.us</a>
Website	<a href="http://www.co.dakota.mn.us/parks/Pages/default.aspx">http://www.co.dakota.mn.us/parks/Pages/default.aspx</a>	Phone 952-891-7088

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$0	\$0
External Professional Services	\$125,000	\$55,471
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$125,000</b>	<b>\$55,471</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Complete natural resource restoration and management throughout Dakota County regional parks and trails.

#### Outcome Evaluation Method

Increased parkland and trails restored and natural resources managed.

#### Actual Measureable Outcomes (Status)

Annual natural resource program prepared for Fall of 2013-Spring of 2014 implementation.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

#### Grantee &

**Project Name** **Dakota County, Mississippi River Regional Trail** **SG-2012-106**

**Grant Amount** **\$657,000** Funding Year **FY 2013**

Grant Duration 7/1/2012 to 06/30/2015

**Project Description** Complete final engineering and construction of 3.2 miles through the western portions of Spring Lake Park Reserve.

**Contact** Steve Sullivan Address Western Service Center, 14955 Galaxie Avenue Apple Valley, MN 55124

Organization Dakota County Parks Email [steve.sullivan@co.dakota.mn.us](mailto:steve.sullivan@co.dakota.mn.us)

Website <http://www.co.dakota.mn.us/parks/Pages/default.aspx> Phone 952-891-7088

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$657,000	\$54
External Professional Services	\$0	\$0
Internal Professional Services	\$0	\$0
Total	\$657,000	\$54
FTE's Funded	0	
Other Funding & Source	Provides partial match to a \$1 million Federal Transportation grant.	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in the number of trail visits over time. The 2018 annual report will compare trail visits from 2011 (pre-construction) to 2016 trail visits (post construction) to measure effect of trail construction. The 2016 visit information will be available in June 2017 and reported in March 2018.

#### Outcome Evaluation Method

Growth in trail visits over time.

#### Actual Measureable Outcomes (Status)

The County Board determined preferred alignment. Construction plans are being prepared and are at 60%. Acquisition on-track for a March 31, 2014 completion. Construction will begin in 2014.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

<b>Grantee &amp; Project Name</b>	<b>Dakota County, Minnesota Valley Greenway Regional Trail</b>	<b>SG-2012-107</b>
<b>Grant Amount</b>	<b>\$250,000</b>	Funding Year <b>FY 2013</b>
Grant Duration	7/1/2012 to 06/30/2015	
<b>Project Description</b>	Engineer and construct trail in City of Burnsville under contract with the City. Provide partial match to a \$1 million Federal Transportation grant.	
<b>Contact</b>	Steve Sullivan	Address Western Service Center, 14955 Galaxie Avenue Apple Valley, MN 55124
Organization	Dakota County Parks	Email <a href="mailto:steve.sullivan@co.dakota.mn.us">steve.sullivan@co.dakota.mn.us</a>
Website	<a href="http://www.co.dakota.mn.us/parks/Pages/default.aspx">http://www.co.dakota.mn.us/parks/Pages/default.aspx</a>	Phone 952-891-7088

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$250,000	\$0
External Professional Services	\$0	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$250,000</b>	<b>\$0</b>
FTE's Funded	0	
Other Funding & Source	0	Provides partial match to a \$1 million Federal Transportation grant.

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in the number of trail visits over time. The 2017 annual report will compare trail visits from 2011 (pre-construction) to 2015 trail visits (post construction) to measure effect of trail construction. The 2015 visit information is published in June 2016 and reported in 2017.

#### Outcome Evaluation Method

Growth in trail visits over time.

#### Actual Measureable Outcomes (Status)

The preliminary engineering is complete and the documents required for an easement from Xcel Energy have been drafted and are pending approval. The project memorandum is completed and the preparation of construction documents is underway. The project is on schedule.



## PARKS AND TRAILS LEGACY FUND GRANTS

### Acquire Land

<b>Grantee &amp; Project Name</b>	<b>Dakota County, Lebanon Hills Regional Park</b>	<b>SG-2013-037</b>
<b>Grant Amount</b>	<b>\$247,872</b>	Funding Year <b>FY 2013</b>
Grant Duration	1/9/2013 to 12/31/2013	
<b>Project Description</b>	Acquire a 4.49-acre parcel (Andrews).	
<b>Contact</b>	Steve Sullivan	Address Western Service Center, 14955 Galaxie Avenue Apple Valley, MN 55124
Organization	Dakota County Parks	Email <a href="mailto:steve.sullivan@co.dakota.mn.us">steve.sullivan@co.dakota.mn.us</a>
Website	<a href="http://www.co.dakota.mn.us/parks/Pages/default.aspx">http://www.co.dakota.mn.us/parks/Pages/default.aspx</a>	Phone 952-891-7088

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$0	\$0
External Professional Services	\$247,872	\$0
Internal Professional Services	\$0	\$0
Total	<b>\$247,872</b>	\$238,076.38
FTE's Funded	0	
Other Funding & Source	0	Parks and Trails fund grant matched with \$165,248 Metro Council bonds and \$137,706 Dakota County funds.

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Dakota County acquired the 4.49 acre parcel on February 7, 2013.

#### Outcome Evaluation Method

Successful acquisition

#### Actual Measureable Outcomes (Status)

The acquisition is complete.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Acquire Land

#### Grantee &

**Project Name** **Dakota County, Spring Lake Park Reserve** **SG-2013-078**

**Grant Amount** **\$227,464** Funding Year **FY 2013**

Grant Duration 6/27/2013 to 12/31/2014

**Project Description** Acquire a 56.3-acre parcel (Reis).

**Contact** Steve Sullivan Address Western Service Center, 14955 Galaxie Avenue Apple Valley, MN 55124

Organization Dakota County Parks Email [steve.sullivan@co.dakota.mn.us](mailto:steve.sullivan@co.dakota.mn.us)

Website <http://www.co.dakota.mn.us/parks/Pages/default.aspx> Phone 952-891-7088

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Acquisition	\$0	\$0
External Professional Services		\$0
Internal Professional Services		\$0
Total	<b>\$227,464</b>	\$0
FTE's Funded	0	
Other Funding & Source	0	Parks and Trails fund grant matched with \$151,642 Metro Council bonds and \$126,369 Dakota County funds.

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Parcel acquisition

#### Outcome Evaluation Method

Public ownership of parkland per master plan.

#### Actual Measureable Outcomes (Status)

Dakota County acquired the 56.3 acre parcel in Spring Lake Park Reserve per approved master plan.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

<b>Grantee &amp; Project Name</b>	<b>Dakota County, Mississippi River and Big Rivers Regional Trails</b>	<b>SG-2013-144</b>
<b>Grant Amount</b>	<b>\$200,000</b>	Funding Year <b>FY 2014</b>
Grant Duration	7/1/2013 to 06/30/2016	
<b>Project Description</b>	Engineering to extend the Mississippi River Regional Trail and Big Rivers Regional Trails, including extensions to St. Paul, and provide a connection to Lilydale Regional Trail and Mississippi River Regional Trail-Rosemount Segment.	
<b>Contact</b>	Steve Sullivan	Address Western Service Center, 14955 Galaxie Avenue Apple Valley, MN 55124
Organization	Dakota County Parks	Email <a href="mailto:steve.sullivan@co.dakota.mn.us">steve.sullivan@co.dakota.mn.us</a>
Website	<a href="http://www.co.dakota.mn.us/parks/Pages/default.aspx">http://www.co.dakota.mn.us/parks/Pages/default.aspx</a>	Phone 952-891-7088

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$0	\$0
External Professional Services	\$200,000	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$200,000</b>	<b>\$0</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Accomplish the engineering necessary to bid and build extensions of the Mississippi River Regional Trail and Big Rivers Regional Trail.

#### Outcome Evaluation Method

Growth in trail visits over time.

#### Actual Measureable Outcomes (Status)

Project scope being established.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

<b>Grantee &amp; Project Name</b>	<b>Dakota County, Mississippi River Regional Trail</b>	<b>SG-2013-145</b>
<b>Grant Amount</b>	<b>\$574,000</b>	Funding Year <b>FY 2014</b>
Grant Duration	7/1/2013 to 06/30/2016	
<b>Project Description</b>	Engineering and construction of regional trail segments throughout Dakota County including collaborative projects with cities, and assistance with engineering and construction costs of the Mississippi River Regional Trail - Rosemount segment.	
<b>Contact</b>	Steve Sullivan	Address Western Service Center, 14955 Galaxie Avenue Apple Valley, MN 55124
Organization	Dakota County Parks	Email <a href="mailto:steve.sullivan@co.dakota.mn.us">steve.sullivan@co.dakota.mn.us</a>
Website	<a href="http://www.co.dakota.mn.us/parks/Pages/default.aspx">http://www.co.dakota.mn.us/parks/Pages/default.aspx</a>	Phone 952-891-7088

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$474,000	\$0
External Professional Services	\$100,000	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$574,000</b>	<b>\$0</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Accomplish the engineering necessary to bid and build extensions of the Mississippi River Regional Trail and Big Rivers Regional Trail.

#### Outcome Evaluation Method

Growth in trail visits over time.

#### Actual Measureable Outcomes (Status)

Construction documents prepared for majority of trail. Feasibility study underway with Union Pacific Railroad Company for short segment of Mississippi River Regional Trail segment in Rosemount.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

<b>Grantee &amp; Project Name</b>	<b>Dakota County, North Creek Greenway Regional Trail</b>	<b>SG-2013-146</b>
<b>Grant Amount</b>	<b>\$250,000</b>	Funding Year <b>FY 2014</b>
Grant Duration	7/1/2013 to 06/30/2016	
<b>Project Description</b>	Engineering and assistance with construction costs of a portion of the North Creek Regional Greenway through the Minnesota Zoological Garden, including a grade-separated crossing of CSAH 38.	
<b>Contact</b>	Steve Sullivan	Address Western Service Center, 14955 Galaxie Avenue Apple Valley, MN 55124
Organization	Dakota County Parks	Email <a href="mailto:steve.sullivan@co.dakota.mn.us">steve.sullivan@co.dakota.mn.us</a>
Website	<a href="http://www.co.dakota.mn.us/parks/Pages/default.aspx">http://www.co.dakota.mn.us/parks/Pages/default.aspx</a>	Phone 952-891-7088

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$0	\$0
External Professional Services	\$250,000	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$250,000</b>	<b>\$0</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Engineering to be substantially completed in 2014 for construction beginning in 2015.

#### Outcome Evaluation Method

Growth in trail visits over time.

#### Actual Measureable Outcomes (Status)

Consultant hired to prepare preliminary engineering study.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Take Care of What We Have

#### Grantee &

**Project Name** **Dakota County, County-wide** **SG-2013-147**

**Grant Amount** **\$150,000** Funding Year **FY 2014**

Grant Duration 7/1/2013 to 06/30/2016

**Project Description** Complete natural resource planning, restoration and management and other land cover improvements, throughout the park and greenway system.

**Contact** Steve Sullivan Address Western Service Center, 14955 Galaxie Avenue Apple Valley, MN 55124

Organization Dakota County Parks Email [steve.sullivan@co.dakota.mn.us](mailto:steve.sullivan@co.dakota.mn.us)

Website <http://www.co.dakota.mn.us/parks/Pages/default.aspx> Phone 952-891-7088

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$0	\$0
External Professional Services	\$150,000	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$150,000</b>	<b>\$0</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Complete natural resource restoration and management throughout Dakota County regional parks and trails

#### Outcome Evaluation Method

Increased parkland and trails restored and natural resources managed.

#### Actual Measureable Outcomes (Status)

Annual natural resource program prepared for Spring 2014 implementation.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Acquire Land

<b>Grantee &amp; Project Name</b>	<b>Dakota County, Rosemount and Vermillion Highlands Greenway Regional Trails</b>	<b>SG-2013-pending</b>
<b>Grant Amount</b>	<b>\$162,000</b>	Funding Year <b>FY 2014</b>
Grant Duration	7/1/2013 to 06/30/2016	
<b>Project Description</b>	Acquire approximately 8.5 acres in a 100 foot wide, 3,200-foot long greenway corridor (Klein parcel).	
<b>Contact</b>	Al Singer	Address Western Service Center, 14955 Galaxie Avenue Apple Valley, MN 55124
Organization	Dakota County Parks	Email <a href="mailto:al.singer@co.dakota.mn.us">al.singer@co.dakota.mn.us</a>
Website	<a href="http://www.co.dakota.mn.us/parks/Pages/default.aspx">http://www.co.dakota.mn.us/parks/Pages/default.aspx</a>	Phone 952-891-7088

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$0	\$0
External Professional Services	\$162,000	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$162,000</b>	<b>\$0</b>
FTE's Funded	0	
Other Funding & Source	0	Parks and Trails fund grant matched with \$108,000 Metro Council bonds and Dakota County funds.

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Acquire approximately 8.5 acres in a 100 foot wide, 3,200-foot long greenway corridor (Klein parcel).

#### Outcome Evaluation Method

Parcel acquired for public use.

#### Actual Measureable Outcomes (Status)

Acquired Klein parcel in October 2014.

## PARKS AND TRAILS LEGACY FUND GRANTS

Take Care of What We Have

Work Better Together

<b>Grantee &amp; Project Name</b>	<b>Minneapolis Park &amp; Recreation Board, Central Mississippi Riverfront Regional Park</b>		<b>SG-2009-039</b>
<b>Grant Amount</b>	<b>\$1,037,000</b>	Funding Year	<b>FY 2010</b>
Grant Duration	7/1/2009 to 6/30/2011		
<b>Project Description</b>	<p>Redevelop the Boom Island &amp; BF Nelson picnic area, including playground replacement, bike and pedestrian trails, and possibly new wading pool. 2010 activities focus on construction of bike and pedestrian trails, parking and restroom facilities linking Boom Island and BF Nelson site (relocate Pioneer Statue). Park and Trails Fund grant leverages \$775,000 Mississippi Watershed Management Organization grant. MC action 03/30/2011 amended grant to fund:</p> <ul style="list-style-type: none"> <li>• Central Mississippi Riverfront Regional Park and at Above the Falls Regional Park - Develop master plan for Minneapolis riverfront regional parks for an amount not to exceed \$242,000.</li> <li>• Central Mississippi Riverfront Regional Park - Construct portions of a playground at 4<sup>th</sup> Avenue N and James I Rice Parkway for an amount not to exceed \$100,000. (This item was not funded with this grant since expenses occurred before grant was amended)</li> </ul> <p>Central Mississippi Riverfront Regional Park - Purchase materials and consulting services to repair the Bassett's Creek bridge and adjacent trail not to exceed \$120,000.</p>		
<b>Contact</b>	Jon Duesman	Address	2117 West River Rd. Minneapolis, MN 55411
Organization	Minneapolis Park & Recreation Board	Email	<a href="mailto:jduesman@minneapolisparks.org">jduesman@minneapolisparks.org</a>
Website	<a href="http://www.minneapolisparks.org/home.asp">http://www.minneapolisparks.org/home.asp</a>	Phone	610-230-6471

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$830,000	\$413,518
External Professional Services	\$156,000	\$503,482
Internal Professional Services	\$51,000	\$120,000
Total	\$1,037,000	\$1,037,000
FTE's Funded	0	
Other Funding & Source	0	Parks and Trails Fund grant leverages \$775,000 Mississippi Watershed Management Organization grant.



### **Proposed Measureable Outcomes**

Growth in park visits over time, and participation in the plan development. Record of the number of community engagement opportunities and total individuals involved in planning for Above the Falls Regional Park and Central Riverfront Regional Park.

### **Outcome Evaluation Method**

Growth in visits over time.

### **Actual Measureable Outcomes (Status)**

The Boom Island project was constructed and a final report was submitted. The Park Board approved the RiverFIRST development framework on March 14, 2012, which becomes the basis for a revised Above the Falls Regional Park master plan. A revised Above the Falls Regional Park master plan has been prepared and will be presented to the Park Board and the Minneapolis City Council in 2014 for adoption, and sent to the Metropolitan Council. Planning started in 2013 to update the Central Mississippi Riverfront Regional Park master plan.

The Central Riverfront Regional Park visitation in 2010 (pre-construction) was 1,431,100 and in 2012 (post-construction) 1,827,000. This constitutes an increase of 395,900 in visits.

Participation in plan development. The RiverFirst document engagement strategy included interactive and design-based ways for the community to engage with the river and share knowledge. The comprehensive, multi-pronged approach:

- Youth ambassadors, six interns from the Minneapolis Public Schools Step-Up Achieve program represented the project at more than 40 community events,
- Project manager, presented the RiverFirst proposal to 31 key community individuals and 37 institutions and neighborhood organizations,
- MPRB hosted 8 community engagement meetings,
- 709 citizens completed a comprehensive survey with a 4.75 percent return rate for a 1/2 mile radius along the river,
- Community-based committees (three) provided critiques and resource identification to increasingly detailed project team presentations: Steering Committee, 61 members, Technical committee, 11 members, Advisory Committee, 31 members,

Media contacts included 129 website hits (2,120 per month), 822 e-news subscribers, 330 Facebook fans and 14,028 posts, 1,712 Twitter followers, 52 media placements, reached 1,000,000 readers.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Take Care of What We Have

<b>Grantee &amp; Project Name</b>	<b>Minneapolis Park &amp; Recreation Board, Theodore Wirth Regional Park, Saint Anthony Parkway Regional Trail, Minnehaha Regional Park</b>		<b>SG-2009-040</b>
<b>Grant Amount</b>	<b>\$1,651,000</b>	Funding Year	<b>FY 2010</b>
Grant Duration	7/1/2009 to 6/30/2011		
<b>Project Description</b>	<p>(MC amended grant scope on 03/30/2011) Construct a full trail loop around Wirth Lake including a boardwalk on the north end of the lake. Reconstruct a wetland west of the beach parking. Reconstruct the beach parking lot and improve storm water areas, construct a storm water pond in the northwest area of the lake to treat untreated water entering the lake, add a shade pergola, and an access road to the Wirth Pavilion. Also add signage, lighting, and utilities, design, engineering and site investigations. Other projects as funding allows:</p> <p>At Saint Anthony Parkway Regional Trail, install parkway lighting including the purchase of materials, replacement of wiring, and/or installation of new fixtures for an amount not to exceed \$370,000.</p> <p>At Minnehaha Regional Park, site and building improvements at Wabun picnic area including pavilions, site paving, parking and paths not to exceed \$440,000.</p>		
<b>Contact</b>	Andrea Weber	Address	2117 West River Rd. Minneapolis, MN 55411
Organization	Minneapolis Park & Recreation Board	Email	<a href="mailto:aweber@minneapolisparcs.org">aweber@minneapolisparcs.org</a>
Website	<a href="http://www.minneapolisparcs.org/home.asp">http://www.minneapolisparcs.org/home.asp</a>	Phone	610-230-6466

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$1,238,000	\$1,320,247
External Professional Services	\$330,000	\$328,010
Internal Professional Services	\$83,000	\$2,743
Total	\$1,651,000	\$1,651,000
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in park and trail visits over time.

#### Outcome Evaluation Method

Growth in visits over time.

**Actual Measureable Outcomes (Status)**

Completed designed and construction of wetland, parking enhancements, trails, accessible access and lighting. Funding source was not used for the Saint Anthony Parkway Regional Trail lighting project or to assist with Minnehaha Park Wabun picnic area improvements which are substantially complete.

Growth in park visits over time. Visitation to Theodore Wirth Regional Park in 2010 (pre-construction) was 372,000 and in 2012 (post-construction) it was 378,500. This constitutes an increase of 6,500 in visits. It is important to note that the beach was closed in 2011 and there was additional construction occurring in the area. Since visitor counts are averaged over several years, the counts may underestimate total growth in visitation due to the beach closure and construction activities.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Take Care of What We Have

<b>Grantee &amp; Project Name</b>	<b>Minneapolis Park &amp; Recreation Board, Theodore Wirth Regional Park</b>		<b>SG-2010-076</b>
<b>Grant Amount</b>	<b>\$1,651,000</b>	Funding Year	<b>FY 2011</b>
Grant Duration	7/1/2010 to 6/30/2012		
<b>Project Description</b>	Construct beach and picnic improvements (Wirth Lake Area Plan) including boardwalks, trails, parking, circulation, storm water management, wetlands, natural area restoration, stabilization, landscaping, picnic shelters, restroom, concession service building, water play features, playground, signage, furniture and amenities. Site utilities, survey, site investigation, design and engineering, and project management. \$500,000 for Wirth Pavilion building exterior restoration, and interior rehabilitation of kitchen, bathroom, electrical and mechanical systems, and Americans with Disabilities Act improvements.		
<b>Contact</b>	Andrea Weber	Address	2117 West River Rd. Minneapolis, MN 55411
Organization	Minneapolis Park & Recreation Board	Email	<a href="mailto:aweber@minneapolisparcs.org">aweber@minneapolisparcs.org</a>
Website	<a href="http://www.minneapolisparcs.org/home.asp">http://www.minneapolisparcs.org/home.asp</a>	Phone	610-230-6466

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$800,000	\$903,977
External Professional Services	\$150,000	\$96,023
Internal Professional Services	\$50,000	\$0
<b>Total</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in park visits over time.


#### Outcome Evaluation Method

Growth in visits over time.

#### Actual Measureable Outcomes (Status)

The project is complete and the improvements included landscaping, trails, wetland enhancements, and boardwalks. Pavilion improvements were funded from a separate source and completed in 2013. Visitation to Theodore Wirth Regional Park in 2010 (pre-construction) was 372,000 and in 2012

(post-construction) it was 378,500. This constitutes an increase of 6,500 in visits. It is important to note that the beach was closed in 2011 and there was additional construction occurring in the area. Since visitor counts are averaged over several years, the counts may underestimate total growth in visitation due to the beach closure and construction activities.



## PARKS AND TRAILS LEGACY FUND GRANTS

### Take Care of What We Have

<b>Grantee &amp; Project Name</b>	<b>Minneapolis Park &amp; Recreation Board, Minneapolis</b> <b>Chain of Lakes Regional Park</b>	<b>SG-2010-077</b>
<b>Grant Amount</b>	<b>\$1,067,000</b>	Funding Year <b>FY 2011</b>
Grant Duration	7/1/2010 to 6/30/2012	
<b>Project Description</b>	Replace two Regional Park play areas at Beards Plaisance site and William Berry (Lake Harriet Band shell). include age-separated equipment, accessible route, play container, sand and accessible surfacing, drainage, benches, shade areas and related items, plus engineering, project management and investigations.	
<b>Contact</b>	Andrea Weber	Address 2117 West River Rd. Minneapolis, MN 55411
Organization	Minneapolis Park & Recreation Board	Email <a href="mailto:aweber@minneapolisparcs.org">aweber@minneapolisparcs.org</a>
Website	<a href="http://www.minneapolisparcs.org/home.asp">http://www.minneapolisparcs.org/home.asp</a>	Phone 610-230-6466

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$923,600	\$927,592
External Professional Services	\$90,000	\$104,279
Internal Professional Services	\$53,400	\$35,129
Total	\$1,067,000	\$1,067,000
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in park visits over time.

#### Outcome Evaluation Method

Growth in visits over time.

#### Actual Measureable Outcomes (Status)

The grant was closed-out. Community engagement, design and construction completed June 30, 2012. Visitation to Minneapolis Chain of Lakes Regional Park in 2010 (pre-construction) was 5,100,800 and in 2012 (post-construction) it was 5,361,200. This constitutes an increase of 260,400 in visits. Due to the size of the park, the improvement to the play areas are expected to be one factor contributing to increased visitation.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

<b>Grantee &amp; Project Name</b>	<b>Minneapolis Park &amp; Recreation Board, Minneapolis</b>		<b>SG-2010-078</b>
<b>Grant Amount</b>	<b>\$600,000</b>	Funding Year	<b>FY 2011</b>
Grant Duration	7/1/2010 to 11/15/2015		
<b>Project Description</b>	Implement Brownie Lake Master Plan; Develop up to 1- mile of trail and pedestrian bridge. includes lighting, signage, plantings, boating/fishing facilities, archery area, steps & railings, power, slope stabilization, drainage structures and regulatory requirements. Engineering, public process, project management, investigations. Design, construct and widen 1,600 lineal feet of trail along Cedar Lake Parkway.		
<b>Contact</b>	Deborah Bartels	Address	2117 West River Rd. Minneapolis, MN 55411
Organization	Minneapolis Park & Recreation Board	Email	<a href="mailto:dbartels@minneapolisparcs.org">dbartels@minneapolisparcs.org</a>
Website	<a href="http://www.minneapolisparcs.org/home.asp">http://www.minneapolisparcs.org/home.asp</a>	Phone	610-230-6466

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$416,000	\$248,995
External Professional Services	\$184,000	\$242,699
Internal Professional Services	\$0	\$34,962
Total	\$600,000	\$526,656
FTE's Funded	0	
Other Funding & Source	0	Match a \$510,000 Federal Transportation Enhancement Act grant (#TE 09-15)

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in park visits over time. The 2016 annual report will compare the number of park visits from 2011 (pre-construction) to 2014 (post-construction) to measure the effect of this park development project. The 2014 park visits will be published in June 2015 and reported in March 2016.

#### Outcome Evaluation Method

Growth in visits over time.

#### Actual Measureable Outcomes (Status)

MPRB Board approved the Brownie Lake Area Plan in April 2012. SRF Consulting submitted construction documents to Minnesota Department of Transportation in Dec 2012 for project

construction in 2013. Bid was awarded to Blackstone Contractors on 6/5/13. Construction will be substantially complete March 15, 2014.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Working Better Together

### Create Opportunities

<b>Grantee &amp; Project Name</b>	<b>Minneapolis Park &amp; Recreation Board, Central Mississippi Riverfront Regional Park, Above the Falls Regional Park</b>		<b>SG-2010-079</b>
<b>Grant Amount</b>	<b>\$562,000</b>	Funding Year	<b>FY 2011</b>
Grant Duration	7/1/2010 to 6/30/2012		
<b>Project Description</b>	Conduct a design competition to develop a next generation park master plan for the Minneapolis Riverfront Regional Parks at an estimated cost of \$350,000. MC Action on 03/28/2012 amended the grant scope to allow up to \$212,000 to be used at Central Mississippi Riverfront Regional Park to complete trail, parking lot and landscaping improvements; site furniture installation; and Mill Ruins historic wall stabilization study.		
<b>Contact</b>	Cliff Swenson	Address	2117 West River Rd. Minneapolis, MN 55411
Organization	Minneapolis Park & Recreation Board	Email	<a href="mailto:cswenson@minneapolisparcs.org">cswenson@minneapolisparcs.org</a>
Website	<a href="http://www.minneapolisparcs.org/home.asp">http://www.minneapolisparcs.org/home.asp</a>	Phone	610-230-6466

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$0	\$179,870
External Professional Services	\$551,400	\$331,884
Internal Professional Services	\$10,4000	\$50,247
<b>Total</b>	<b>\$562,000</b>	<b>\$562,000</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

RiverFIRST development framework adoption by the appropriate public officials. increased park visits over time from the development funded with the grant. The 2014 annual report will provide the outcomes of these projects. The 2014 annual report will compare park visits from 2010 (pre-construction) to 2012 (post-construction) to measure the effect of these park rehabilitation and development projects.



## **Outcome Evaluation Method**

Growth in visits over time.

### **Actual Measureable Outcomes (Status)**

Project complete; grant closed-out. The RiverFIRST development framework was approved by the MPRB on 03/14/2012. The \$212,000 reallocated grant funding completed the park improvements at Boom Island Park within the Central River Regional Park, and included parking lot, trail renovations and a new trail segment that created better pedestrian access for large events.

Growth in park visits over time. Visitation to the Central Riverfront Regional Park in 2010 (pre-construction) was 1,431,100 and in 2012 (post-construction) it was 1,827,000. This constitutes an increase of 395,900 in visits.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Take Care of What We Have

<b>Grantee &amp; Project Name</b>	<b>Minneapolis Park &amp; Recreation Board, Theodore Wirth Regional Park</b>		<b>SG-2011-109</b>
<b>Grant Amount</b>	<b>\$1,100,000</b>	Funding Year	<b>FY 2012</b>
Grant Duration	7/1/2011 to 6/30/2014		
<b>Project Description</b>	Design and implement improvements throughout the park including walking and bike trail renovation, enhanced trail way-finding, Wirth Lake and Bassett Creek shoreline improvements, natural resource restoration, and the 1936 Glenwood picnic pavilion restoration. Project is coordinated with a \$600,000 grant from the Bassett Creek Watershed District.		
<b>Contact</b>	Andrea Weber	Address	2117 West River Rd. Minneapolis, MN 55411
Organization	Minneapolis Park & Recreation Board	Email	<a href="mailto:aweber@minneapolisparcs.org">aweber@minneapolisparcs.org</a>
Website	<a href="http://www.minneapolisparcs.org/home.asp">http://www.minneapolisparcs.org/home.asp</a>	Phone	610-230-6466

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$939,125	\$582,383.32
External Professional Services	\$123,750	\$348,568.70
Internal Professional Services	\$37,125	\$179,047.98
Total	\$1,110,000	\$1,110,000.00
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in park visits over time. The 2016 annual report will compare the number of park visits from 2011 (pre-construction) to 2014 (post-construction) to measure the effect of this park development project. The 2014 park visits will be published in June 2015 and reported in March 2016.

#### Outcome Evaluation Method

Growth in visits over time.

#### Actual Measureable Outcomes (Status)

Improvements around Wirth Lake including trails and shoreline/natural resources work is mostly complete. Wirth pavilion is complete with contract close out expected in summer 2014. Additional trail reconstruction is planned for spring 2014.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Take Care of What We Have

<b>Grantee &amp; Project Name</b>	<b>Minneapolis Park &amp; Recreation Board, Minnehaha Regional Park</b>		<b>SG-2011-110</b>
<b>Grant Amount</b>	<b>\$600,000</b>	Funding Year	<b>FY 2012</b>
Grant Duration	7/1/2011 to 6/30/2014		
<b>Project Description</b>	Design and construct two children's play areas that will serve children and families at the Wabun picnic area and the Minnehaha Falls performance area.		
<b>Contact</b>	Andrea Weber	Address	2117 West River Rd. Minneapolis, MN 55411
Organization	Minneapolis Park & Recreation Board	Email	<a href="mailto:aweber@minneapolisparcs.org">aweber@minneapolisparcs.org</a>
Website	<a href="http://www.minneapolisparcs.org/home.asp">http://www.minneapolisparcs.org/home.asp</a>	Phone	610-230-6466

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$510,000	\$365,938
External Professional Services	\$76,800	\$194,509
Internal Professional Services	\$13,200	\$39,553
Total	\$600,000	\$600,000
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in park visits over time. The 2017 annual report will compare the number of park visits from 2011 (pre-construction) to 2015 (post-construction) to measure the effect of this park development project. The 2015 park visits will be published in June 2016 and reported in March 2017.

#### Outcome Evaluation Method

Growth in visits over time.

#### Actual Measureable Outcomes (Status)

Construction is underway but was halted over winter. Completion of construction is expected in Spring 2014.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Acquire Land

<b>Grantee &amp; Project Name</b>	<b>Minneapolis Park &amp; Recreation Board, Above the Falls Regional Park</b>		<b>SG-2012-078</b>
<b>Grant Amount</b>	<b>\$2,898,970</b>	Funding Year	<b>FY 2012 and FY 2013</b>
Grant Duration	7/1/2011 to 6/30/2014		
<b>Project Description</b>	Acquire 4.24 acres for Above the Falls Regional Park. Financed with \$1,469,000 of FY 2012 Parks and Trails Legacy Funds, and \$1,429,970 of FY 2013 Parks and Trails Legacy Fund appropriation.		
<b>Contact</b>	Jennifer Ringold	Address	2117 West River Rd. Minneapolis, MN 55411
Organization	Minneapolis Park & Recreation Board	Email	<a href="mailto:jringold@minneapolisparcs.org">jringold@minneapolisparcs.org</a>
Website	<a href="http://www.minneapolisparcs.org/home.asp">http://www.minneapolisparcs.org/home.asp</a>	Phone	610-230-6464

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Acquisition	\$2,898,970	\$2,898,970
External Professional Services	\$0	\$0
Internal Professional Services	\$0	\$0
Total	\$2,898,970	\$2,898,970
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Fiscal year 2012 and 2013 funding has been applied to the purchase of the property.

#### Outcome Evaluation Method

Property Acquired

#### Actual Measureable Outcomes (Status)

The 4.49 acre parcel was acquired through a multi-year purchase agreement. The closing date on the purchase agreement was June 9, 2010. As of January 10, 2014 all payments have been made on property.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Working Better Together

<b>Grantee &amp; Project Name</b>	<b>Minneapolis Park &amp; Recreation Board, Central Mississippi Riverfront Regional Park</b>	<b>SG-2012-079</b>
<b>Grant Amount</b>	<b>\$200,000</b>	<b>Funding Year FY 2013</b>
<b>Grant Duration</b>	7/1/2012 to 6/30/2015	
<b>Project Description</b>	Revise the 30-year old park master plan to guide future trail development and reconstruction throughout the park, and planning for the 2014 Transportation Enhancement project from 13th Avenue South to Plymouth Avenue North on the west side of the river. Guide future improvements throughout the park, including Father Hennepin Bluffs, Nicollet Island, BF Nelson, Boom Island, and Mill Ruins. Utilize information gathered during the Mississippi Riverfront Development Initiative in the planning, design, engineering and project management. Also purchase and install infrared pedestrian and bicycle counters within the park enhance measuring park usage.	
<b>Contact</b>	Jennifer Ringold	Address 2117 West River Rd. Minneapolis, MN 55411
<b>Organization</b>	Minneapolis Park & Recreation Board	Email <a href="mailto:jringold@minneapolisparcs.org">jringold@minneapolisparcs.org</a>
<b>Website</b>	<a href="http://www.minneapolisparcs.org/home.asp">http://www.minneapolisparcs.org/home.asp</a>	Phone 610-230-6464

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$200,000	\$0
External Professional Services	\$0	\$0
Internal Professional Services	\$0	\$0
Total	\$0	\$0
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Adopt the updated park master plan by the appropriate public officials. Future annual reports will describe the public participation process.

#### Outcome Evaluation Method

Growth in visits over time.

#### Actual Measureable Outcomes (Status)

In 2013, community engagement and pre-planning data gathering has been initiated.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

<b>Grantee &amp; Project Name</b>	<b>Minneapolis Park &amp; Recreation Board, Above the Falls Regional Park</b>		<b>SG-2012-080</b>
<b>Grant Amount</b>	<b>\$383,000</b>	Funding Year	<b>FY 2013</b>
Grant Duration	7/1/2012 to 6/30/2015		
<b>Project Description</b>	Fund (partial) schematic design for the Scherer Brothers Property, Trail Loops (including bridges), Upper Harbor Terminal, 26th Avenue and 22nd Avenue North Greenways. Fund consulting, engineering, design, and project management. Funds can only be applied to the portions of the schematic design that are within the park master plan boundary.		
<b>Contact</b>	Jennifer Ringold	Address	2117 West River Rd. Minneapolis, MN 55411
Organization	Minneapolis Park & Recreation Board	Email	<a href="mailto:jringold@minneapolisparcs.org">jringold@minneapolisparcs.org</a>
Website	<a href="http://www.minneapolisparcs.org/home.asp">http://www.minneapolisparcs.org/home.asp</a>	Phone	610-230-6464

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$0	\$0
External Professional Services	\$383,000	\$345,380
Internal Professional Services	\$0	\$37,620
Total	\$383,000	\$383,000
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Completion of schematic design for the portions of the Scherer Brothers Property, Trail Loops & bridges, 26<sup>th</sup> Ave and 22nd Ave North Greenways within the park. Future annual reports will describe the public participation process for schematic design. See Actual Measurable Outcomes below.

#### Outcome Evaluation Method

Growth in visits over time.

#### Actual Measureable Outcomes (Status)

Community engagement and data gathering to develop a schematic design for the Scherer Bros site within the regional park is complete. Drafted a revised Above the Falls Regional Park master plan in coordination with City of Minneapolis.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Take Care of What We Have

<b>Grantee &amp; Project Name</b>	<b>Minneapolis Park &amp; Recreation Board, Nokomis-Hiawatha Regional Park</b>		<b>SG-2012-081</b>
<b>Grant Amount</b>	<b>\$1,222,030</b>	Funding Year	<b>FY 2013</b>
Grant Duration	7/1/2012 to 6/30/2015		
<b>Project Description</b>	Design and construct trail and path improvements, shoreline improvements and children's play area rehabilitation. includes site furniture, landscaping, site utilities, plus related survey and site investigations, design and engineering and project management.		
<b>Contact</b>	Jennifer Ringold r	Address	2117 West River Rd. Minneapolis, MN 55411
Organization	Minneapolis Park & Recreation Board	Email	<a href="mailto:jringold@minneapolisparcs.org">jringold@minneapolisparcs.org</a>
Website	<a href="http://www.minneapolisparcs.org/home.asp">http://www.minneapolisparcs.org/home.asp</a>	Phone	610-230-6464

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$1,222,030	\$0
External Professional Services	\$0	\$99,739
Internal Professional Services	\$0	\$19,422
Total	\$1,222,030	\$119,161
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in park visits over time. The 2017 annual report will compare the number of park visits from 2011 (pre-construction) to 2015 (post construction) to measure effect of the project. The 2015 visit information is published in June 2016 and reported in March 2017.

#### Outcome Evaluation Method

Growth in visits over time.

#### Actual Measureable Outcomes (Status)

Project expected to start in spring 2014.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Acquire Land

<b>Grantee &amp; Project Name</b>	<b>Minneapolis Park &amp; Recreation Board, Above the Falls Regional Park</b>		<b>SG-2012-086</b>
<b>Grant Amount</b>	<b>\$364,425</b>	Funding Year	<b>FY 2012 and FY 2013</b>
Grant Duration	9/12/2012 to 12/31/2013		
<b>Project Description</b>	Acquire 1.74-acres located at 1720 Marshall St. NE, excluding the building.		
<b>Contact</b>	Jennifer Ringold	Address	2117 West River Rd. Minneapolis, MN 55411
Organization	Minneapolis Park & Recreation Board	Email	<a href="mailto:jringold@minneapolisparcs.org">jringold@minneapolisparcs.org</a>
Website	<a href="http://www.minneapolisparcs.org/home.asp">http://www.minneapolisparcs.org/home.asp</a>	Phone	610-230-6464

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Acquisition	\$351,000	\$351,000
External Professional Services	\$3,926	\$3,926
Internal Professional Services	\$9,138	\$9,138
Total	\$364,425	\$364,425
FTE's Funded	0	
Other Funding & Source	0	\$354,561 FY 2012 Parks and Trails Legacy Fund, \$9,684 of FY 2013 Parks and Trails Legacy Fund depicted above plus \$242,950 of MC bonds and \$202,458 of MPRB funds.

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Successful acquisition of property.

#### Outcome Evaluation Method

Successful acquisition of the parcel.

#### Actual Measureable Outcomes (Status)

The 1.74 acre parcel was acquired on October 30, 2012.



## PARKS AND TRAILS LEGACY FUND GRANTS

### Take Care of What We Have

<b>Grantee &amp; Project Name</b>	<b>Minneapolis Park &amp; Recreation Board, Nokomis-Hiawatha Regional Park</b>		<b>SG-2013-103</b>
<b>Grant Amount</b>	<b>\$550,000</b>	Funding Year	<b>FY 2014</b>
Grant Duration	7/1/2013 to 6/30/2016		
<b>Project Description</b>	Construct a trail, path, seating, concessions, and shoreline improvements and play area rehabilitation at Nokomis-Hiawatha Regional Park. This project includes site furniture, landscaping, site utilities, lighting, plus related survey and site investigations, design and engineering, and project management.		
<b>Contact</b>	Jennifer Ringold	Address	2117 West River Rd. Minneapolis, MN 55411
Organization	Minneapolis Park & Recreation Board	Email	<a href="mailto:jringold@minneapolisparcs.org">jringold@minneapolisparcs.org</a>
Website	<a href="http://www.minneapolisparcs.org/home.asp">http://www.minneapolisparcs.org/home.asp</a>	Phone	610-230-6464

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$411,000	\$0
External Professional Services	\$106,000	\$0
Internal Professional Services	\$33,000	\$0
Total	\$550,000	\$0
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in park visits over time. The 2019 annual report will compare the number of park visits from 2013 (pre-construction) to 2017 (post construction) to measure effect of the project. The 2017 visit information is published in June 2018 and will be reported in March 2019.

#### Outcome Evaluation Method

Growth in visits over time.

#### Actual Measureable Outcomes (Status)

Project expected to start in spring 2014.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

<b>Grantee &amp; Project Name</b>	<b>Minneapolis Park &amp; Recreation Board, Central Mississippi Riverfront Regional Park</b>		<b>SG-2013-104</b>
<b>Grant Amount</b>	<b>\$400,000</b>	Funding Year	<b>FY 2014</b>
Grant Duration	7/1/2013 to 6/30/2016		
<b>Project Description</b>	Revised the 30 year old master plan for the Central Mississippi Riverfront Regional Park and partially reconstructed the trail. The revised plan guides future trail development and reconstruction, and future improvements for parkland throughout the regional park, including Father Hennepin Bluffs, Nicollet Island, BF Nelson, Boom Island, and Mill Ruins. Grant partially funds trail design and construction for the section between 13th Avenue S and Plymouth Avenue N on the west side of the river. Project includes site furniture, landscaping, site utilities, lighting, survey and site investigations, design, engineering and management.		
<b>Contact</b>	Jennifer Ringold	Address	2117 West River Rd. Minneapolis, MN 55411
Organization	Minneapolis Park & Recreation Board	Email	<a href="mailto:jringold@minneapolisparcs.org">jringold@minneapolisparcs.org</a>
Website	<a href="http://www.minneapolisparcs.org/home.asp">http://www.minneapolisparcs.org/home.asp</a>	Phone	610-230-6464

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$244,000	\$0
External Professional Services	\$97,000	\$0
Internal Professional Services	\$59,000	\$0
<b>Total</b>	<b>\$400,000</b>	<b>\$0</b>
FTE's Funded	0	
Other Funding & Source	0	Partial match to an \$800,000 Federal Transportation Enhancement grant

### Proposed Measurable Outcomes

#### **Proposed Measureable Outcomes**

Growth in park and trail visits over time. The 2019 annual report will compare the number of park visits from 2013 (pre-construction) to 2017 (post construction) to measure effect of the project. The 2017 visit information is published in June 2018 and will be reported in March 2019.

#### **Outcome Evaluation Method**

Growth in visits over time.

#### **Actual Measureable Outcomes (Status)**

Community engagement and pre-planning completed in 2013. Trail planned for design and construction in 2014.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Acquire Land

<b>Grantee &amp; Project Name</b>	<b>Minneapolis Park &amp; Recreation Board, Above the Falls Regional Park</b>	<b>SG-2013-105</b>
<b>Grant Amount</b>	<b>\$100,000</b>	Funding Year <b>FY 2014</b>
Grant Duration	7/1/2013 to 6/30/2016	
<b>Project Description</b>	Acquire parcel for Above the Falls Regional Park. Project includes all costs associated with acquisition including surveys, site investigations, title work, appraisals, environmental assessment and clean-up, demolition, site utilities, related design and engineering, and project management.	
<b>Contact</b>	Jennifer Ringold	Address 2117 West River Rd. Minneapolis, MN 55411
Organization	Minneapolis Park & Recreation Board	Email <a href="mailto:jringold@minneapolisparcs.org">jringold@minneapolisparcs.org</a>
Website	<a href="http://www.minneapolisparcs.org/home.asp">http://www.minneapolisparcs.org/home.asp</a>	Phone 610-230-6464

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Acquisition	\$93,000	\$0
External Professional Services	\$4,000	\$0
Internal Professional Services	\$3,000	\$0
Total	\$100,000	\$0
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Successful acquisition of land.

#### Outcome Evaluation Method

Successful acquisition of land.

#### Actual Measureable Outcomes (Status)

Purchased a portion of .52 acres of 2128 Marshall Street NE in the Above the Falls Regional Park on November 12, 2013.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

<b>Grantee &amp; Project Name</b>	<b>Minneapolis Park &amp; Recreation Board, Above the Falls Regional Park</b>	<b>SG-2013-106</b>
<b>Grant Amount</b>	<b>\$2,171,000</b>	Funding Year <b>FY 2014</b>
Grant Duration	7/1/2013 to 6/30/2016	
<b>Project Description</b>	Design and construct trail loops, river access areas, landscapes, and storm water management improvements at Above the Falls Regional Park. This project includes site furniture, landscaping, site utilities, plus related survey and site investigations, design and engineering, and project management.	
<b>Contact</b>	Jennifer Ringold	Address 2117 West River Rd. Minneapolis, MN 55411
Organization	Minneapolis Park & Recreation Board	Email <a href="mailto:jringold@minneapolisparcs.org">jringold@minneapolisparcs.org</a>
Website	<a href="http://www.minneapolisparcs.org/home.asp">http://www.minneapolisparcs.org/home.asp</a>	Phone 610-230-6464

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$1,781,000	\$0
External Professional Services	\$260,000	\$0
Internal Professional Services	\$130,000	\$0
Total	\$2,171,000	\$0
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in park and trail visits over time. The 2019 annual report will compare the number of park visits from 2014 (pre-construction) to 2017 (post construction) to measure effect of the project. The 2017 visit information is published in June 2018 and will be reported in March 2019.

#### Outcome Evaluation Method

Growth in visits over time.

#### Actual Measureable Outcomes (Status)

As of February 2014, initiating work to secure permits to re-create Hall's Island.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

<b>Grantee &amp; Project Name</b>	<b>Ramsey County, Battle Creek Regional Park</b>	<b>SG-2010-083</b>
<b>Grant Amount</b>	<b>\$450,000</b>	Funding Year <b>FY 2011</b>
Grant Duration	8/13/2009 to 06/30/2014	
<b>Project Description</b>	Construct 1-mile paved off-road bicycle and pedestrian trail on north side of Lower Afton Road, from Point Douglas Road to McKnight Road in Battle Creek Regional Park. Link the regional trail system to the southeast metro communities, including Maplewood and Woodbury. MC Action 03/20/2012 changed the grant scope to add park, road and trail redevelopment on Sucker Lake Road between East and West Vadnais Lakes.	
<b>Contact</b>	<b>Scott Yonke</b>	Address 2015 N. VanDyke Street, Maplewood, MN 55109
Organization	Ramsey County	Email <a href="mailto:scott.yonke@co.ramsey.mn.us">scott.yonke@co.ramsey.mn.us</a>
Website	<a href="https://parks.co.ramsey.mn.us/Pages/default.aspx">https://parks.co.ramsey.mn.us/Pages/default.aspx</a>	Phone 651-748-2500 ext. 330

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$285,000	\$330,553
External Professional Services	\$142,000	\$79,029
Internal Professional Services	\$22,500	\$27,091
<b>Total</b>	<b>\$450,000</b>	<b>\$436,673</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in visits over time to Battle Creek Regional Park via the bike trail and to Vadnais Snail Lake Regional Park. The 2015 annual report will compare 2012 visits (pre-construction) to 2013 visits (post construction) at both parks, which will be reported in March 2015.

#### Outcome Evaluation Method

Growth in visits over time.

#### Actual Measureable Outcomes (Status)

All construction activities for the Lower Afton Trail were completed spring of 2013. Remaining signage for the Lower Afton Trail will be installed in spring 2014. Park visits to Battle Creek Regional Park was 638,800 in 2012 (pre-construction). Construction activities for the Sucker Lake Road and Trail Redevelopment project at Vadnais Snail Lakes Regional Park began in September 2012 and completed in 2013. Remaining signage for the Sucker Lake Road and Trail project will be installed in spring 2014. The number of park visits to Vadnais Snail Lakes Regional Park was 644,800 in 2012 (pre-construction)

## PARKS AND TRAILS LEGACY FUND GRANTS

### Take Care of What We Have

<b>Grantee &amp; Project Name</b>	<b>Ramsey County, Phalen-Keller Regional Park</b>	<b>SG-2010-084</b>
<b>Grant Amount</b>	<b>\$107,000</b>	Funding Year <b>FY 2011</b>
Grant Duration	7/1/2010 to 06/30/2012	
<b>Project Description</b>	<p>Design services, construction plan preparation, project permitting and construction of additional site improvements for Golf View and Round Lake picnic shelter development and throughout the park, including:</p> <p>Trail: Redevelop trails to improve conditions and provide Americans with Disabilities Act (ADA) access.</p> <p>Sidewalks: Redevelop sidewalks for improved condition and connections.</p> <p>Retaining Walls: Improved ADA access and shelter development required the use of retaining walls.</p> <p>Utility Connections: Modify water and electric utility connections are required due to extensive site grading for the shelter development.</p> <p>Landscaping/Site Restoration: Enhanced landscape and restore the site to improve trail and sidewalk connections, utility improvements and shelter development.</p>	
<b>Contact</b>	<b>Scott Yonke</b>	Address 2015 N. VanDyke Street, Maplewood, MN 55109
Organization	Ramsey County	Email <a href="mailto:scott.yonke@co.ramsey.mn.us">scott.yonke@co.ramsey.mn.us</a>
Website	<a href="https://parks.co.ramsey.mn.us/Pages/default.aspx">https://parks.co.ramsey.mn.us/Pages/default.aspx</a>	Phone 651-748-2500 ext. 330

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$91,650	\$83,586
External Professional Services	\$10,000	\$18,064
Internal Professional Services	\$5,350	\$5,350
<b>Total</b>	<b>\$107,000</b>	<b>\$107,000</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in visits to Keller Regional Park over time.

#### Outcome Evaluation Method

Growth in visits over time.

#### Actual Measureable Outcomes (Status)

Grant funding re-scoped and was used in conjunction with Grant SG-2010-043 for additional site improvements. The project was completed and the grant closed-out. Park visits to Keller Lake Regional Park increased from 360,000 in 2011 (pre-construction) to 477,600 in 2012 (post-construction).

## PARKS AND TRAILS LEGACY FUND GRANTS

### Take Care of What We Have

#### Grantee &

**Project Name** Ramsey County, Vadnais Snail Lake Regional Park **SG-2011-085**

**Grant Amount** **\$875,000** Funding Year **FY 2010**

Grant Duration 7/1/2010 to 06/30/2014

#### Project Description

Design and construct road and trail improvements: Redevelop road between East and West Vadnais Lakes to accommodate shared use by vehicles, bicyclists, pedestrians; Develop separated off-road bituminous trail, trailhead and parking areas; Improve and restore sites along existing corridor; Improve fishing access; Improve storm water management; and site amenities.

#### Contact

**Scott Yonke** Address 2015 N. VanDyke Street, Maplewood, MN 55109

Organization Ramsey County Email [scott.yonke@co.ramsey.mn.us](mailto:scott.yonke@co.ramsey.mn.us)

Website <https://parks.co.ramsey.mn.us/Pages/default.aspx> Phone 651-748-2500 ext. 330

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$714,550	\$720,451
External Professional Services	\$116,700	\$108,540
Internal Professional Services	\$43,750	\$41,633
<b>Total</b>	<b>\$875,000</b>	<b>\$870,624</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in visits to the park over time. The 2016 annual report will compare the park visits from 2012 (pre-construction) to 2014 (post-construction) to measure the effect of this park development project. The 2014 park visits will be published in June 2015 and will be reported in March 2016.

#### Outcome Evaluation Method

Growth in visits over time.

#### Actual Measureable Outcomes (Status)

Construction activities for the Sucker Lake Road and Trail Redevelopment project at Vadnais Snail Lakes Regional Park began in September 2012, completed in 2013. Remaining signage for the Sucker Lake Road and Trail project will be installed in spring 2014. The number of park visits to Vadnais Snail Lakes Regional Parks were 644,800 in 2012 (pre-construction)

## PARKS AND TRAILS LEGACY FUND GRANTS

### Connect People to the Outdoors

<b>Grantee &amp; Project Name</b>	<b>Ramsey County, Bald Eagle Otter Lakes Regional Park</b>	<b>SG-2011-098</b>
<b>Grant Amount</b>	<b>\$60,000</b>	Funding Year <b>FY 2012</b>
Grant Duration	7/1/2011 to 06/30/2014	
<b>Project Description</b>	Continue to build and support a volunteer corps for the Tamarack Nature Center Destination for Discovery initiated in 2010 with Legacy Funds (SG-2010-081).	
<b>Contact</b>	<b>Scott Yonke</b>	Address 2015 N. VanDyke Street, Maplewood, MN 55109
Organization	Ramsey County	Email <a href="mailto:scott.yonke@co.ramsey.mn.us">scott.yonke@co.ramsey.mn.us</a>
Website	<a href="https://parks.co.ramsey.mn.us/Pages/default.aspx">https://parks.co.ramsey.mn.us/Pages/default.aspx</a>	Phone 651-748-2500 ext. 330

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$0	\$0
External Professional Services	\$0	\$0
Internal Professional Services	\$60,000	\$59,000
<b>Total</b>	<b>\$60,000</b>	<b>\$59,000</b>
FTE's Funded	<b>1</b>	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Increased volunteers over time and create a sustainable core group of volunteers.

#### Outcome Evaluation Method

Increased volunteer participation over time.

#### Actual Measureable Outcomes (Status)

In 2013, Tamarack had a total of 286 volunteers who contributed 5,458 hours which is a slight increase over the 2012 numbers, 276 and 5,381.75 respectively. The total hours in 2013 represents a contribution of approximately 2.5 FTE positions, worth over \$115,000. A sustainable core group of volunteers was created and is being filled with volunteers that have the intention of a long term commitment which is allowing annual recruitment only as openings permit. Volunteers are being placed in positions that are satisfying to their individual motivations and in doing so, are nurturing the growth and support of Tamarack Nature Center.



## PARKS AND TRAILS LEGACY FUND GRANTS

### Connect People to the Outdoors

<b>Grantee &amp; Project Name</b>	<b>Ramsey County, County-wide</b>	<b>SG-2011-111</b>
<b>Grant Amount</b>	<b>\$145,000</b>	Funding Year <b>FY 2012</b>
Grant Duration	7/1/2011 to 06/30/2014	
<b>Project Description</b>	Implement a way finding system throughout Ramsey County Regional Parks and Trails locations, applying uniform standards established by the Ramsey County Parks and Recreation Department.	
<b>Contact</b>	<b>Scott Yonke</b>	Address 2015 N. VanDyke Street, Maplewood, MN 55109
Organization	Ramsey County	Email <a href="mailto:scott.yonke@co.ramsey.mn.us">scott.yonke@co.ramsey.mn.us</a>
Website	<a href="https://parks.co.ramsey.mn.us/Pages/default.aspx">https://parks.co.ramsey.mn.us/Pages/default.aspx</a>	Phone 651-748-2500 ext. 330

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$137,750	\$5,868
External Professional Services	\$0	\$0
Internal Professional Services	\$7,250	\$16,215
<b>Total</b>	<b>\$145,000</b>	<b>\$22,083</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in park and trail system visits over time. The park system visits before and after the wayfinding system installation will be reported in future annual reports.

#### Outcome Evaluation Method

Growth in visits over time.

#### Actual Measureable Outcomes (Status)

Sign standards and maps have been developed for all Regional Parks and Trails. Sign installation is planned for spring 2014

## PARKS AND TRAILS LEGACY FUND GRANTS

### Connect People to the Outdoors

<b>Grantee &amp; Project Name</b>	<b>Ramsey County, County-wide</b>	<b>SG-2011-112</b>
<b>Grant Amount</b>	<b>\$100,000</b>	Funding Year <b>FY 2012</b>
Grant Duration	7/1/2011 to 06/30/2014	
<b>Project Description</b>	Host a Conservation Corps of Minnesota (CCM) crew to engage youth of the community in natural resource management projects throughout Ramsey County Regional Parks and Trails.	
<b>Contact</b>	<b>Scott Yonke</b>	Address 2015 N. VanDyke Street, Maplewood, MN 55109
Organization	Ramsey County	Email <a href="mailto:scott.yonke@co.ramsey.mn.us">scott.yonke@co.ramsey.mn.us</a>
Website	<a href="https://parks.co.ramsey.mn.us/Pages/default.aspx">https://parks.co.ramsey.mn.us/Pages/default.aspx</a>	Phone 651-748-2500 ext. 330

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$0	\$0
External Professional Services	\$100,000	\$98,836
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$100,000</b>	<b>\$98,836</b>
FTE's Funded	1	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

See "Actual Measurable Outcomes (Status)" below.

#### Outcome Evaluation Method

Completed projects.

#### Actual Measureable Outcomes (Status)

In 2013 the Conservation Corp of Minnesota (CCM) worked on over 20 different natural resource projects within the Regional Park and Trails System, totaling over 5,900 hours. Of those total hours, approximately, 1300 hours were assisting high school youth on natural resource projects and environmental education. The CCM crew completed activities such as invasive species removal, prairie seeding, prescribed burns, rainwater garden maintenance, teaching environmental education courses to the youth, and assisting with gardening and maintenance at the Tamarack Nature Center. Coordination planning for 2014 CCM projects are underway

## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

#### Grantee &

**Project Name** Ramsey County, Grass-Vadnais Lakes Regional Park **SG-2012-054**

**Grant Amount** **\$318,000** Funding Year **FY 2013**

Grant Duration 7/1/2012 to 06/30/2015

#### Project Description

Design and construct paved trail on Sucker Lake Road north of County Road F and parallel turf trail. Restore site and area along existing corridor; improve storm water management amenities. Complete construction of the Sucker Lake Road and Trail Reclamation Project South of County Road F between Vadnais Lakes.

#### Contact

**Scott Yonke** Address 2015 N. VanDyke Street, Maplewood, MN 55109

Organization Ramsey County Email [scott.yonke@co.ramsey.mn.us](mailto:scott.yonke@co.ramsey.mn.us)

Website <https://parks.co.ramsey.mn.us/Pages/default.aspx> Phone 651-748-2500 ext. 330

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$302,100	\$223,244
External Professional Services	\$0	\$0
Internal Professional Services	\$15,900	\$0
<b>Total</b>	<b>\$318,000</b>	<b>\$223,244</b>
FTE's Funded	<b>0</b>	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in park visits over time. The 2017 annual report will compare the number of park visits and trail use from 2012 (pre-construction) to 2015 visits (post construction) to measure effect of construction. The 2015 visits information is published in June 2016 and will be reported in March 2017.

#### Outcome Evaluation Method

Growth in park visits over time.

#### Actual Measureable Outcomes (Status)

Construction activities were completed in 2013. Remaining signage will be installed in spring 2014. The number of park visits to Vadnais Snail Lakes Regional Parks were 644,800 in 2012 (pre-construction)

## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

<b>Grantee &amp; Project Name</b>	<b>Ramsey County, Rice Creek North Regional Trail</b>	<b>SG-2012-055</b>
<b>Grant Amount</b>	<b>\$614,000</b>	<b>Funding Year FY 2013</b>
Grant Duration	7/1/2012 to 06/30/2015	
<b>Project Description</b>	Design and construct a trailhead near Lexington Avenue including site improvements for a new parking lot, restroom facilities, trail improvements, canoe launch, site restoration, storm water management and site amenities.	
<b>Contact</b>	<b>Scott Yonke</b>	Address 2015 N. VanDyke Street, Maplewood, MN 55109
Organization	Ramsey County	Email <a href="mailto:scott.yonke@co.ramsey.mn.us">scott.yonke@co.ramsey.mn.us</a>
Website	<a href="https://parks.co.ramsey.mn.us/Pages/default.aspx">https://parks.co.ramsey.mn.us/Pages/default.aspx</a>	Phone 651-748-2500 ext. 330

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$551,300	\$381,806
External Professional Services	\$32,000	\$30,457
Internal Professional Services	\$30,700	
<b>Total</b>	<b>\$614,000</b>	<b>\$412,263</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in park visits over time. The 2017 annual report will compare the number of trail visits from 2012 (pre-construction) to 2015 visits (post construction) to measure effect of construction. The 2015 visits information is published in June 2016 and will be reported in 2017.

#### Outcome Evaluation Method

Growth in park visits over time.

#### Actual Measureable Outcomes (Status)

Substantial completion was in fall 2013. Remaining construction punch list items will be completed spring 2014. Owner provided signage and site amenities will be installed 2014. The number of park visits to Rice Creek North Regional Trail were 216,000 in 2012 (pre-construction)

## PARKS AND TRAILS LEGACY FUND GRANTS

### Connect People to the Outdoors

<b>Grantee &amp; Project Name</b>	<b>Ramsey County, Bald Eagle-Otter Lakes Regional Park</b>	<b>SG-2012-056</b>
<b>Grant Amount</b>	<b>\$60,000</b>	Funding Year <b>FY 2013</b>
Grant Duration	7/1/2012 to 06/30/2015	
<b>Project Description</b>	Support volunteer corps for Tamarack Nature Center's Destination for Discovery.	
<b>Contact</b>	<b>Scott Yonke</b>	Address 2015 N. VanDyke Street, Maplewood, MN 55109
Organization	Ramsey County	Email <a href="mailto:scott.yonke@co.ramsey.mn.us">scott.yonke@co.ramsey.mn.us</a>
Website	<a href="https://parks.co.ramsey.mn.us/Pages/default.aspx">https://parks.co.ramsey.mn.us/Pages/default.aspx</a>	Phone 651-748-2500 ext. 330

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$0	\$0
External Professional Services	\$0	\$0
Internal Professional Services	\$0	\$14,004
<b>Total</b>	<b>\$60,000</b>	<b>\$14,004</b>
FTE's Funded	<b>1</b>	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Increased volunteers over time and create a sustainable core group of volunteers.

#### Outcome Evaluation Method

Increased volunteer participation over time.

#### Actual Measureable Outcomes (Status)

In 2013, Tamarack had a total of 286 volunteers who contributed 5,458 hours which is a slight increase over the 2012 numbers, 276 and 5,381.75 respectively. The total hours in 2013 represents a contribution of approximately 2.5 FTE positions, worth over \$115,000. Sustainable core groups of volunteers have been created and are being filled with volunteers that have the intention of a long term commitment which is allowing annual recruitment only as openings permit. Volunteers are being placed in positions that are satisfying to their individual motivations and in doing so, are nurturing the growth and support of Tamarack Nature Center.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Connect People to the Outdoors

<b>Grantee &amp; Project Name</b>	<b>Ramsey County, Bald Eagle-Otter Lakes Regional Park</b>	<b>SG-2012-057</b>
<b>Grant Amount</b>	<b>\$150,000</b>	<b>Funding Year FY 2013</b>
Grant Duration	7/1/2012 to 06/30/2015	
<b>Project Description</b>	Design and construct nature play elements for the Tamarack Nature Center Discovery Hollow Nature Play Area including climbing play features, gathering shade arbors, and interpretive signage.	
<b>Contact</b>	<b>Scott Yonke</b>	Address 2015 N. VanDyke Street, Maplewood, MN 55109
Organization	Ramsey County	Email <a href="mailto:scott.yonke@co.ramsey.mn.us">scott.yonke@co.ramsey.mn.us</a>
Website	<a href="https://parks.co.ramsey.mn.us/Pages/default.aspx">https://parks.co.ramsey.mn.us/Pages/default.aspx</a>	Phone 651-748-2500 ext. 330

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$137,500	\$84,692
External Professional Services	\$5,000	\$2,582
Internal Professional Services	\$7,500	\$0
<b>Total</b>	<b>\$150,000</b>	<b>\$87,274</b>
FTE's Funded	<b>0</b>	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in nature center visits over time. The 2017 annual report will compare the number of park visits from 2012 (pre-construction) to 2015 (post construction) to measure effect of trail construction. The 2015 visit information is published in June 2016 and reported in March 2017.

#### Outcome Evaluation Method

Growth in nature center visits over time.

#### Actual Measureable Outcomes (Status)

Completed arbor shade structures in the nature play area in 2012 with construction of the remaining play area elements planned for spring 2014. The number of park visits to Bald Eagle Otter Lake Regional Park was 350,800 in 2012. Visits to Tamarack Nature Center increased from 80,193 in 2012 to 99,352 in 2013, representing a 20% increase which consisted of approximately 37,057 visits to the Discovery Hollow and Garden nature play area; 29,568 attended programs and events; 1,380 accessed rental facilities; and 31,347 visits to the Nature Center Building and recreation trails.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Connect People to the Outdoors

<b>Grantee &amp; Project Name</b>	<b>Ramsey County, County-wide</b>	<b>SG-2012-058</b>
<b>Grant Amount</b>	<b>\$110,000</b>	Funding Year <b>FY 2013</b>
Grant Duration	7/1/2012 to 06/30/2015	
<b>Project Description</b>	Host a Conservation Corps of Minnesota (CCM) crew that will engage youth of the community in natural resource management projects throughout Ramsey County Regional Parks and Trails.	
<b>Contact</b>	<b>Scott Yonke</b>	Address 2015 N. VanDyke Street, Maplewood, MN 55109
Organization	Ramsey County	Email <a href="mailto:scott.yonke@co.ramsey.mn.us">scott.yonke@co.ramsey.mn.us</a>
Website	<a href="https://parks.co.ramsey.mn.us/Pages/default.aspx">https://parks.co.ramsey.mn.us/Pages/default.aspx</a>	Phone 651-748-2500 ext. 330

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$0	\$0
External Professional Services	\$110,000	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$110,000</b>	<b>\$0</b>
FTE's Funded	<b>0</b>	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Description of environmental and natural resource improvement projects completed by the MCC crews will be reported in future annual reports. Description will include number of hours worked and number of young adults employed. MCC will guide a number of young adults involved with Community Corrections that have participated in environmental projects and training.

#### Outcome Evaluation Method

Completed projects.

#### Actual Measureable Outcomes (Status)

A number of Natural Resource projects were completed throughout the Regional Park and Trails in 2013. Coordination planning for 2014 CCM projects are underway

## PARKS AND TRAILS LEGACY FUND GRANTS

### Connect People With Nature

#### Grantee &

**Project Name** Ramsey County, Bruce Vento Regional Trail **SG-2013-099**

**Grant Amount** **\$71,000** Funding Year **FY 2014**

Grant Duration 7/1/2013 to 06/30/2016

**Project Description** Design development plans for trail development and connection, storm water management improvements and site amenities at Bruce Vento Regional Trail from Buerkly Road to Highway 96.

**Contact** **Scott Yonke** Address 2015 N. VanDyke Street, Maplewood, MN 55109

Organization Ramsey County Email [scott.yonke@co.ramsey.mn.us](mailto:scott.yonke@co.ramsey.mn.us)

Website <https://parks.co.ramsey.mn.us/Pages/default.aspx> Phone 651-748-2500 ext. 330

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$0	\$0
External Professional Services	\$63,900	\$0
Internal Professional Services	\$7,100	\$0
<b>Total</b>	<b>\$71,000</b>	<b>\$0</b>
FTE's Funded	<b>0</b>	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in park visits overtime. Completion of the Preliminary Design Development plans to provide a basis for final construction documents and trail construction.

#### Outcome Evaluation Method

Growth in park visits overtime

#### Actual Measureable Outcomes (Status)

Underway



## PARKS AND TRAILS LEGACY FUND GRANTS

### Connect People With Nature

<b>Grantee &amp; Project Name</b>	<b>Ramsey County, Bald Eagle Otter Lakes Regional Park</b>	<b>SG-2013-100</b>
<b>Grant Amount</b>	<b>\$60,000</b>	Funding Year <b>FY 2014</b>
Grant Duration	7/1/2013 to 06/30/2016	
<b>Project Description</b>	Build and support a volunteer corps for Tamarack Nature Center and Discovery Hollow at Bald Eagle-Otter Lakes Regional Park.	
<b>Contact</b>	<b>Scott Yonke</b>	Address 2015 N. VanDyke Street, Maplewood, MN 55109
Organization	Ramsey County	Email <a href="mailto:scott.yonke@co.ramsey.mn.us">scott.yonke@co.ramsey.mn.us</a>
Website	<a href="https://parks.co.ramsey.mn.us/Pages/default.aspx">https://parks.co.ramsey.mn.us/Pages/default.aspx</a>	Phone 651-748-2500 ext. 330

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$0	\$0
External Professional Services	\$0	\$0
Internal Professional Services	\$60,000	\$0
<b>Total</b>	<b>\$60,000</b>	<b>\$0</b>
FTE's Funded	<b>1</b>	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Increased volunteers over time and create a sustainable core group of volunteers.

#### Outcome Evaluation Method

Increased volunteer participation over time.

#### Actual Measureable Outcomes (Status)

Underway

## PARKS AND TRAILS LEGACY FUND GRANTS

### Connect People With Nature

<b>Grantee &amp; Project Name</b>	<b>Ramsey County, Bald Eagle Otter Lakes Regional Park</b>	<b>SG-2013-101</b>
<b>Grant Amount</b>	<b>\$1,058,000</b>	Funding Year <b>FY 2014</b>
Grant Duration	7/1/2013 to 06/30/2016	
<b>Project Description</b>	Design and construct an early learning center at Tamarack Nature Center, and pedestrian connections, landscape restoration, signage, and other site amenities at Bald Eagle Otter Lakes Regional Park.	
<b>Contact</b>	<b>Scott Yonke</b>	Address 2015 N. VanDyke Street, Maplewood, MN 55109
Organization	Ramsey County	Email <a href="mailto:scott.yonke@co.ramsey.mn.us">scott.yonke@co.ramsey.mn.us</a>
Website	<a href="https://parks.co.ramsey.mn.us/Pages/default.aspx">https://parks.co.ramsey.mn.us/Pages/default.aspx</a>	Phone 651-748-2500 ext. 330

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$805,100	\$0
External Professional Services	\$200,000	\$0
Internal Professional Services	\$52,900	\$0
<b>Total</b>	<b>\$1,058,000</b>	<b>\$0</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in visits to the park over time. Completion of the Design Development plans initiate construction in 2013.

#### Outcome Evaluation Method

Growth in park visits overtime

#### Actual Measureable Outcomes (Status)

Underway

## PARKS AND TRAILS LEGACY FUND GRANTS

### Take Care of What We Have

<b>Grantee &amp; Project Name</b>	<b>Ramsey County, County-wide</b>	<b>SG-2013-102</b>
<b>Grant Amount</b>	<b>\$110,000</b>	Funding Year <b>FY 2014</b>
Grant Duration	7/1/2013 to 06/30/2016	
<b>Project Description</b>	Continue contracts with Conservation Corps of Minnesota (CCM) to engage youth of the community in natural resource management projects throughout Ramsey County Regional Parks and Trails.	
<b>Contact</b>	<b>Scott Yonke</b>	Address 2015 N. VanDyke Street, Maplewood, MN 55109
Organization	Ramsey County	Email <a href="mailto:scott.yonke@co.ramsey.mn.us">scott.yonke@co.ramsey.mn.us</a>
Website	<a href="https://parks.co.ramsey.mn.us/Pages/default.aspx">https://parks.co.ramsey.mn.us/Pages/default.aspx</a>	Phone 651-748-2500 ext. 330

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$0	\$0
External Professional Services	\$110,000	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$110,000</b>	<b>\$0</b>
FTE's Funded	<b>0</b>	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Engage youth in natural resource projects throughout Ramsey County Regional Park and Trail. Support the Tamarack Nature Center Discovery Hollow with plant management. The total number of projects and youth participation hours can be provided at the end of each fiscal year.

#### Outcome Evaluation Method

Completed projects.

#### Actual Measureable Outcomes (Status)

Coordination planning for 2014 CCM projects are underway

## PARKS AND TRAILS LEGACY FUND GRANTS

### Take Care of What We Have

<b>Grantee &amp; Project Name</b>	<b>Ramsey County, Phalen Keller Regional Park</b>	<b>SG-2013-107</b>
<b>Grant Amount</b>	<b>\$30,929</b>	Funding Year <b>FY 2014</b>
Grant Duration	9/26/2013 to 9/26/2014	
<b>Project Description</b>	Acquire 44,443 square feet for Phalen Keller Regional Park (MNDot) parcel	
<b>Contact</b>	<b>Scott Yonke</b>	Address 2015 N. VanDyke Street, Maplewood, MN 55109
Organization	Ramsey County	Email <a href="mailto:scott.yonke@co.ramsey.mn.us">scott.yonke@co.ramsey.mn.us</a>
Website	<a href="https://parks.co.ramsey.mn.us/Pages/default.aspx">https://parks.co.ramsey.mn.us/Pages/default.aspx</a>	Phone 651-748-2500 ext. 330

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Acquisition	\$30,929	\$0
External Professional Services	\$0	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$30,929</b>	<b>\$0</b>
FTE's Funded	0	
Other Funding & Source	0	\$20,619 Metropolitan Council Bonds match PTLF

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Complete acquisition of Highway 61 right of way from the Minnesota Department of Transportation.

#### Outcome Evaluation Method

Land Acquisition

#### Actual Measureable Outcomes (Status)

Underway

## PARKS AND TRAILS LEGACY FUND GRANTS

### Take Care of What We Have

#### Grantee &

**Project Name** City of Saint Paul, Como Regional Park **SG-2010-086**

**Grant Amount** \$590,000 **Funding Year** **FY 2011**

**Grant Duration** 7/1/2009 to 6/30/2011

**Project Description** Design and renovate the Como Park Lily Pond.

**Contact** **Jody Martinez** **Address** 400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102

**Organization** City of Saint Paul **Email** [jody.martinez@ci.stpaul.mn.us](mailto:jody.martinez@ci.stpaul.mn.us)

**Website** <http://www.stpaul.gov/index.aspx?nid=243> **Phone** 952-496-8783

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$483,800	\$483,800
External Professional Services	\$67,700	\$67,700
Internal Professional Services	\$38,500	\$38,500
<b>Total</b>	<b>\$590,000</b>	<b>\$590,000</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Restoration of the Historic Lily Pond in Como Regional Park will restore an important historic feature and promote use of an underutilized area of the park.

#### Outcome Evaluation Method

Growth in visits over time.

#### Actual Measureable Outcomes (Status)

Project completed June 30, 2012; Grant closed-out. The annual estimated visit count for Como Regional Park was 3,561,700 in 2010 (pre-construction), and 4,482,100 in 2012 (post-construction), representing an increase of 920,000 visits, or 25.84 % over 2010.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

<b>Grantee &amp; Project Name</b>	<b>City of Saint Paul, Crosby Farm Regional Park</b>	<b>SG-2010-090</b>
<b>Grant Amount</b>	<b>\$350,000</b>	<b>Funding Year FY 2011</b>
<b>Grant Duration</b>	7/1/2010 to 6/30/2012	
<b>Project Description</b>	Develop a new east side entrance and parking area to prevent park visitors from backing out of the park into high speed traffic on Shepard Road. Also new trail connections to Sam Morgan Regional Trail and other existing park trails. A large portion of unused road bed will be removed and converted to green space.	
<b>Contact</b>	<b>Jody Martinez</b>	Address 400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102
<b>Organization</b>	City of Saint Paul	Email <a href="mailto:jody.martinez@ci.stpaul.mn.us">jody.martinez@ci.stpaul.mn.us</a>
<b>Website</b>	<a href="http://www.stpaul.gov/index.aspx?nid=243">http://www.stpaul.gov/index.aspx?nid=243</a>	Phone 952-496-8783

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$287,000	\$286,944
External Professional Services	\$39,400	\$28,118
Internal Professional Services	\$23,600	\$34,938
<b>Total</b>	<b>\$350,000</b>	<b>\$350,000</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in visits to Crosby Farm-Hidden Falls Regional Park via the new east side entrance over time.

#### Outcome Evaluation Method

Growth in visits over time.

#### Actual Measureable Outcomes (Status)

Project completed June 30, 2012 and grant closed-out. The annual estimated visit count for Hidden Falls-Crosby Farm Regional Park in 2010 was 423,200, and in 2012 the estimated visit count was 482,300; an increase of 59,100 visits, and an increase of 13.97% over 2010.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Connect People to the Outdoors

<b>Grantee &amp; Project Name</b>	<b>City of Saint Paul, Harriet Island-Lilydale Regional Park</b>	<b>SG-2011-089</b>
<b>Grant Amount</b>	<b>\$1,500,000</b>	<b>Funding Year FY 2012</b>
<b>Grant Duration</b>	7/1/2011 to 6/30/2014	
<b>Project Description</b>	Continued phased implementation of approved Lilydale Regional Park master plan components focused on design and construction of park road re-alignment/reconstruction including trails, utilities, storm water management, site work and landscaping. This is the next phase of implementation. Previous phases funded in SG-2010-91 and SG-2009-31.	
<b>Contact</b>	<b>Jody Martinez</b>	Address 400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102
<b>Organization</b>	City of Saint Paul	Email <a href="mailto:jody.martinez@ci.stpaul.mn.us">jody.martinez@ci.stpaul.mn.us</a>
<b>Website</b>	<a href="http://www.stpaul.gov/index.aspx?nid=243">http://www.stpaul.gov/index.aspx?nid=243</a>	Phone 651-266-6424

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$1,263,611	\$1,169,061
External Professional Services	\$0	\$278,499
Internal Professional Services	\$236,389	\$52,440
<b>Total</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Completion of this project is prior to constructing visitor facilities in this section of the park.

#### Outcome Evaluation Method

Once visitor facilities are constructed, park visitation will be measured to evaluate the effectiveness of all completed areas.

#### Actual Measureable Outcomes (Status)

Phase I construction of a new roadway, trail network and environmental remediation was completed in October 2013.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Connect People to the Outdoors

<b>Grantee &amp; Project Name</b>	<b>City of Saint Paul, Cherokee Regional Park</b>	<b>SG-2011-090</b>
<b>Grant Amount</b>	<b>\$201,966</b>	<b>Funding Year FY 2012</b>
<b>Grant Duration</b>	7/1/2011 to 6/30/2014	
<b>Project Description</b>	Renovate a trail to connect Harriet Island Regional Park to Cherokee Regional Park. This grant will be used to enhance safety and access for pedestrians and bicyclists by providing safety railings, rest area, benches and landscaping.	
<b>Contact</b>	<b>Jody Martinez</b>	<b>Address</b> 400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102
<b>Organization</b>	City of Saint Paul	<b>Email</b> <a href="mailto:jody.martinez@ci.stpaul.mn.us">jody.martinez@ci.stpaul.mn.us</a>
<b>Website</b>	<a href="http://www.stpaul.gov/index.aspx?nid=243">http://www.stpaul.gov/index.aspx?nid=243</a>	<b>Phone</b> 651-266-6424

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$201,966	\$201,966
External Professional Services	\$0	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$201,966</b>	<b>\$201,966</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in visits to the park over time. The 2015 annual report will compare park visits from 2011 (pre-construction) to 2013 (post-construction) to measure the effect of this park development project. The 2013 park visits data will be published in June 2014 and reported March 2015.

#### Outcome Evaluation Method

Project completion and annual visit counts.

#### Actual Measureable Outcomes (Status)

Project construction began in August 2012 and was completed in April 2013.



## PARKS AND TRAILS LEGACY FUND GRANTS

### Connect People to the Outdoors

<b>Grantee &amp; Project Name</b>	<b>City of Saint Paul, Phalen Keller Regional Park</b>	<b>SG-2011-091</b>
<b>Grant Amount</b>	<b>\$296,000</b>	<b>Funding Year FY 2012</b>
<b>Grant Duration</b>	7/1/2011 to 6/30/2014	
<b>Project Description</b>	Restore the waterfall as a park amenity and return the feature to an operable condition. Landscape plantings, lighting, and other site amenities will be included to enhance the area and enjoyment by park users. Water will be drawn from Lake Phalen, rather than a well, and returned to the lake via the waterfall, and will provide oxygenated water to improve the lake water quality.	
<b>Contact</b>	<b>Jody Martinez</b>	Address 400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102
<b>Organization</b>	City of Saint Paul	Email <a href="mailto:jody.martinez@ci.stpaul.mn.us">jody.martinez@ci.stpaul.mn.us</a>
<b>Website</b>	<a href="http://www.stpaul.gov/index.aspx?nid=243">http://www.stpaul.gov/index.aspx?nid=243</a>	Phone 651-266-6424

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$203,000	\$0
External Professional Services	\$40,000	\$32,497
Internal Professional Services	\$53,000	\$43,065
<b>Total</b>	<b>\$296,000</b>	<b>\$75,562</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in visits to the park over time. The 2016 annual report will compare park visits from 2012 (pre-construction) to 2014 (post-construction) to measure the effect of this park development project. The 2014 park visits will be published in June 2015 and reported in March 2016.

#### Outcome Evaluation Method

Growth in visits over time.

#### Actual Measureable Outcomes (Status)

Waterfall restoration plans were completed and project was bid. Construction is scheduled for Spring 2014.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Acquire Land

<b>Grantee &amp; Project Name</b>	<b>City of Saint Paul, Trout Brook Regional Trail</b>	<b>SG-2012-006</b>
<b>Grant Amount</b>	<b>\$916,034</b>	Funding Year <b>FY 2011 &amp; 2012</b>
Grant Duration	3/29/2012 to 6/30/2014	
<b>Project Description</b>	Acquire a 2.5-acre parcel (Jackson Auto) for Trout Brook Regional Trail access, including clearing site, road removal, building demolition, fencing, and site stabilization.	
<b>Contact</b>	<b>Jody Martinez</b>	Address 400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102
Organization	City of Saint Paul	Email <a href="mailto:jody.martinez@ci.stpaul.mn.us">jody.martinez@ci.stpaul.mn.us</a>
Website	<a href="http://www.stpaul.gov/index.aspx?nid=243">http://www.stpaul.gov/index.aspx?nid=243</a>	Phone 651-266-6424

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Acquisition	\$898,534	\$705,134
External Professional Services	\$12,500	\$0
Internal Professional Services	\$5,000	\$0
<b>Total</b>	<b>\$916,034</b>	<b>\$705,134</b>
FTE's Funded	0	
Other Funding & Source	0	\$610,689 Metro Council bonds and \$508,908 City of St. Paul funds

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Acquire the 2.5-acre parcel

#### Outcome Evaluation Method

Project completed; Annual visit counts once park is completed.

#### Actual Measureable Outcomes (Status)

The City of St. Paul acquired the 2.5-acre parcel on June 22, 2012. Site being cleared and minimal access development underway.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Connect People to the Outdoors

#### Grantee &

**Project Name** City of Saint Paul, Mississippi Gorge Regional Park **SG-2012-063**

**Grant Amount** **\$104,000** Funding Year **FY 2013**

Grant Duration 7/1/2012 to 6/30/2015

**Project Description** Construct Meeker Island Mississippi River Access project to include slope stabilization, retaining walls, access stairs with fishing deck, benches, trail, fencing and landscaping.

**Contact** **Jody Martinez** Address 400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102

Organization City of Saint Paul Email [jody.martinez@ci.stpaul.mn.us](mailto:jody.martinez@ci.stpaul.mn.us)

Website <http://www.stpaul.gov/index.aspx?nid=243> Phone 651-266-6424

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$70,000	\$0
External Professional Services	\$8,000	\$0
Internal Professional Services	\$26,000	\$22,446
<b>Total</b>	<b>\$104,000</b>	<b>\$22,446</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in park visits over time. The 2017 annual report will compare annual park visits from 2011 (pre-construction) to 2015 visits (post construction) to measure effect of park improvements. The 2015 park visits will be published in June 2016 and reported in March 2017.

#### Outcome Evaluation Method

Growth in visits over time.

#### Actual Measureable Outcomes (Status)

Conceptual planning and design work have been done so far, survey work is complete. Construction began in November of 2013, completion is expected by approximately June of 2014

## PARKS AND TRAILS LEGACY FUND GRANTS

### Working Better Together

#### Grantee &

**Project Name** City of Saint Paul, Mississippi River Regional Trail **SG-2012-064**

**Grant Amount** \$50,000 **Funding Year** **FY 2013**

**Grant Duration** 7/1/2012 to 6/30/2015

**Project Description** Prepare a master plan for a 2.9-mile trail segment from Harriet Island Regional Park to the Dakota County segment in the City of South St. Paul.

**Contact** **Jody Martinez** **Address** 400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102

**Organization** City of Saint Paul **Email** [jody.martinez@ci.stpaul.mn.us](mailto:jody.martinez@ci.stpaul.mn.us)

**Website** <http://www.stpaul.gov/index.aspx?nid=243> **Phone** 651-266-6424

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$0	\$0
External Professional Services	\$0	\$0
Internal Professional Services	\$50,000	\$0
<b>Total</b>	<b>\$50,000</b>	<b>\$0</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

The master plan completion and the official adoption. Upon adoption the Vision and direction for the future trail will be determined to allow implementation and funding to go forward. Secondary outcomes are the number of public meetings and the number of participating citizens.

#### Outcome Evaluation Method

Plan adoption

#### Actual Measureable Outcomes (Status)

City Council will approve the completed Plan following the review by multiple agencies: Metropolitan Airports Commission, US. Army Corps of Engineers, St. Paul Port Authority, Dakota County Planning Department, City of S. St. Paul, Ramsey County Regional Rail Authority. Public input included a series of public design forums, workshops, open houses and focus groups at various points in the planning process of Saint Paul's Great River Passage (GRP) Master Plan. Exhibits were also placed in local libraries, with project updates and public comments documented on the GRP web site:

<http://www.stallionpublishers.com/publication.aspx?pid=1343&pkey=rizdeplqz> .

## PARKS AND TRAILS LEGACY FUND GRANTS

### Take Care of What We Have

<b>Grantee &amp; Project Name</b>	<b>City of Saint Paul, Indian Mounds Regional Park</b>	<b>SG-2012-065</b>
<b>Grant Amount</b>	<b>\$212,000</b>	Funding Year <b>FY 2013</b>
Grant Duration	7/1/2012 to 6/30/2015	
<b>Project Description</b>	At Indian Mounds Regional Park, implement phase I of updated park master plan, including rehabilitation of picnic and play areas.	
<b>Contact</b>	<b>Jody Martinez</b>	Address 400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102
Organization	City of Saint Paul	Email <a href="mailto:jody.martinez@ci.stpaul.mn.us">jody.martinez@ci.stpaul.mn.us</a>
Website	<a href="http://www.stpaul.gov/index.aspx?nid=243">http://www.stpaul.gov/index.aspx?nid=243</a>	Phone 651-266-6424

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$174,000	\$0
External Professional Services	\$19,000	\$0
Internal Professional Services	\$19,000	\$0
<b>Total</b>	<b>\$212,000</b>	<b>\$0</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in visits over time. The 2017 annual report will compare the number of park and trail visits from 2011 (pre-construction) to 2015 (post construction) to measure effect of the project. The 2015 visits information is published in June 2016 and reported in March 2017.

#### Outcome Evaluation Method

Plan adoption

#### Actual Measureable Outcomes (Status)

Implement phase one of an updated park master plan regarding rehabilitation of picnic and play areas.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Take Care of What We Have

<b>Grantee &amp; Project Name</b>	<b>City of Saint Paul, Lilydale Regional Park</b>	<b>SG-2012-066</b>
<b>Grant Amount</b>	<b>\$1,592,966</b>	<b>Funding Year FY 2013</b>
<b>Grant Duration</b>	7/1/2012 to 6/30/2015	
<b>Project Description</b>	Continued phased implementation of approved Lilydale Regional Park Master Plan elements that may include such amenities as rehabilitation and re-alignment of the existing park roadway from Pickerel Lake to provide a safe space for planned new features, and installation sewer and water utilities.	
<b>Contact</b>	<b>Jody Martinez</b>	Address 400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102
<b>Organization</b>	City of Saint Paul	Email <a href="mailto:jody.martinez@ci.stpaul.mn.us">jody.martinez@ci.stpaul.mn.us</a>
<b>Website</b>	<a href="http://www.stpaul.gov/index.aspx?nid=243">http://www.stpaul.gov/index.aspx?nid=243</a>	Phone 651-266-6424

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$1,320,966	\$470,500
External Professional Services	\$192,000	\$0
Internal Professional Services	\$80,000	\$0
<b>Total</b>	<b>\$1,592,966</b>	<b>\$470,500</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

The 2017 annual report will compare the number of park visits from 2011 (pre-construction) to 2015 (post construction) to measure effect of the project. The 2015 visits information is published in June 2016 and reported in March 2017.

#### Outcome Evaluation Method

Growth in park visits over time.

#### Actual Measureable Outcomes (Status)

Construction for Phase I roadway, trail and environmental remediation was completed in October 2013. Construction documents for Phase II roadway and trail improvements will be completed in approximately February 2014 with construction beginning summer 2014.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Connect People to the Outdoors

<b>Grantee &amp; Project Name</b>	<b>City of Saint Paul, Como Regional Park</b>	<b>SG-2012-067</b>
<b>Grant Amount</b>	<b>\$100,000</b>	Funding Year <b>FY 2013</b>
Grant Duration	7/1/2012 to 6/30/2015	
<b>Project Description</b>	Provide 600 plus hours of shuttle service at Como Park connecting people to various park amenities.	
<b>Contact</b>	<b>Jody Martinez</b>	Address 400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102
Organization	City of Saint Paul	Email <a href="mailto:jody.martinez@ci.stpaul.mn.us">jody.martinez@ci.stpaul.mn.us</a>
Website	<a href="http://www.stpaul.gov/index.aspx?nid=243">http://www.stpaul.gov/index.aspx?nid=243</a>	Phone 651-266-6424

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$0	\$0
External Professional Services	\$100,000	\$100,000
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$100,000</b>	<b>\$100,000</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Increase ridership from satellite parking to Como Zoo 1 percent on weekends and 2 percent on weekdays in 2013 and by 1 percent on weekends and 1 percent on weekdays in 2014. A projected 30,000 riders, a 5,000 increase. Service times: Weekends May-Sept, weekdays June-mid Aug. 96 days, 870 hours, 9:30-6:30. Approximate reductions of petroleum projects and emissions equivalents:

- 7,920 gallons of gas
- 163.8 barrels of oil
- 64.4 tons less CO2 into the air
- Electricity use of 8.6 homes for one year
- Carbon sequestered by 1,806 tree seedlings grown for 10 years
- Carbon sequestered by 15 acres of pine forest

#### Outcome Evaluation Method

Shuttle rider counts.

#### Actual Measureable Outcomes (Status)

Shuttle service provided May to September 2013 and 2014 to Como Zoo and Regional Park; Weekends May to September and weekdays June to August from 9:30 am to 6:30 pm. Service from off-site parking to entry of Como Park Zoo and Conservatory minimized traffic congestion in and around Como Regional Park.

Total service of 96 days, 870 hours, April to September 2011. In 2010, 30,485 riders rode round trip. The average daily ridership was 5.1 percent, with an 11 percent high. Based on the second year of this grant, the following cumulative effects are as follows: Assuming 4 riders per car averaged 880 fewer cars in and around the Como Regional Park. For 192 days, reduced miles driven by 6 miles, not adding 64.4 metric tons of CO2 into the air.

Total riders from 2012 to 2013 increased by 10,947, a 35% increase for a total ridership of 42,467. Capture rate of Campus Visitors increased by .64%, but we did see a decrease in weekend capture and an increase in weekday riders. There was some poor weather (heat, storm, cooler days) on the weekends. Our total number of weekday riders increased by 113% with a total number of 15,509 users. We attribute this to the promotion and marketing, along with key special events held on weekdays that encouraged ridership.



## PARKS AND TRAILS LEGACY FUND GRANTS

### Connect People to the Outdoors

<b>Grantee &amp; Project Name</b>	<b>City of Saint Paul, City-wide</b>	<b>SG-2012-068</b>
<b>Grant Amount</b>	<b>\$65,857</b>	Funding Year <b>FY 2013</b>
Grant Duration	7/1/2012 to 6/30/2015	
<b>Project Description</b>	Hire a Volunteer Coordinator to continue work from 2010 Legacy grant to recruit, coordinate, and lead Natural Resource Volunteers in land stewardship and wildlife monitoring projects. Lead volunteers in performing responsible natural resource and environmental work.	
<b>Contact</b>	<b>Jody Martinez</b>	Address 400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102
Organization	City of Saint Paul	Email <a href="mailto:jody.martinez@ci.stpaul.mn.us">jody.martinez@ci.stpaul.mn.us</a>
Website	<a href="http://www.stpaul.gov/index.aspx?nid=243">http://www.stpaul.gov/index.aspx?nid=243</a>	Phone 651-266-6424

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$0	\$0
External Professional Services	\$0	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$65,857</b>	<b>\$0</b>
FTE's Funded	1	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

See "Actual Measurable Outcomes (Status)" below.

#### Outcome Evaluation Method

Number of program participants.

#### Actual Measureable Outcomes (Status)

Worked with Saint Thomas College to develop a framework for a Volunteer Park Patrol Program, and developed volunteer management material for the department's 2013 accreditation process. From November 24, 2012 to September 2013 the coordinator planned the 27th annual Citywide Cleanup event; conducted an assessment and evaluation of ongoing volunteer opportunities; worked with the University of St. Thomas to develop a framework for a Volunteer Park Patrol Program; and developed volunteer management material for the department's 2013 accreditation process.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Connect People to the Outdoors

<b>Grantee &amp; Project Name</b>	<b>City of Saint Paul, City-wide</b>	<b>SG-2012-069</b>
<b>Grant Amount</b>	<b>\$68,177</b>	Funding Year <b>FY 2013</b>
Grant Duration	7/1/2012 to 6/30/2015	
<b>Project Description</b>	Hire an Education Coordinator to continue work initiated in 2010 with Legacy funds to develop and implement environmental educational programs focused on environmental programs and site specific programs including presentations, tours, lectures, field labs, and nature observations.	
<b>Contact</b>	<b>Jody Martinez</b>	Address 400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102
Organization	City of Saint Paul	Email <a href="mailto:jody.martinez@ci.stpaul.mn.us">jody.martinez@ci.stpaul.mn.us</a>
Website	<a href="http://www.stpaul.gov/index.aspx?nid=243">http://www.stpaul.gov/index.aspx?nid=243</a>	Phone 651-266-6424

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$0	\$0
External Professional Services	\$0	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$68,177</b>	<b>\$0</b>
FTE's Funded	1	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Education Coordinator to engage 1,000 community members in Regional Parks annually.

#### Outcome Evaluation Method

Number of program participants.

#### Actual Measureable Outcomes (Status)

Project start date: October 13, 2012. From Oct 13, 2012 to Jan 24, 2014 the environmental education program has engaged a total of 1,015 program participants. It established a new preschool nature program reaching 70 people; collaborated with Saint Paul Public Library and Lower Phalen Creek to offer 7 StoryWalk programs reaching 464 people. It helped program participants organize Urban Birding Festival and Take Aim at Summer Fun events with program partners (National Park Service, Forest Service, University of Minnesota, DNR); presented birding (3 programs), interpretive hikes (5), geocache (7), ice fishing (2), snowshoeing (5), winter survival, and nature photography programs. Assisted K-12 students with GIS research, reviewed interpretive signage for Crosby Farm and Como Parks, and trained Youth Job Corps crew leaders on environmental curriculum.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Connect People With Nature

<b>Grantee &amp; Project Name</b>	<b>City of Saint Paul, City-wide</b>	<b>SG-2013-109</b>
<b>Grant Amount</b>	<b>\$69,000</b>	Funding Year <b>FY 2014</b>
Grant Duration	7/1/2013 to 6/30/2016	
<b>Project Description</b>	Hire an Education Coordinator to develop and implement environmental educational programs focused on both general environmental programs and site specific programs including presentations, tours, lectures, field labs, and nature observations. Education Coordinator to engage approximately 1,000 community members in Regional Parks annually.	
<b>Contact</b>	<b>Jody Martinez</b>	Address 400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102
Organization	City of Saint Paul	Email <a href="mailto:jody.martinez@ci.stpaul.mn.us">jody.martinez@ci.stpaul.mn.us</a>
Website	<a href="http://www.stpaul.gov/index.aspx?nid=243">http://www.stpaul.gov/index.aspx?nid=243</a>	Phone 651-266-6424

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$0	\$0
External Professional Services	\$0	\$0
Internal Professional Services	\$69,000	\$0
<b>Total</b>	<b>\$69,000</b>	<b>\$0</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Education Coordinator to engage 1,000 community members in Regional Parks annually.

#### Outcome Evaluation Method

Number of program participants.

#### Actual Measureable Outcomes (Status)

Anticipated start date for FY2014 grant is May 2014.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Connect People With Nature

<b>Grantee &amp; Project Name</b>	<b>City of Saint Paul, City-wide</b>	<b>SG-2013-110</b>
<b>Grant Amount</b>	<b>\$66,000</b>	Funding Year <b>FY 2014</b>
Grant Duration	7/1/2013 to 6/30/2016	
<b>Project Description</b>	Hire a Volunteer Coordinator to continue the program to recruit, coordinate, and lead Natural Resource Volunteers in land stewardship and wildlife monitoring projects. The position leads volunteers in performing responsible natural resource and environmental work, and engages approximately 5,000 community volunteers in the City's Regional Parks annually.	
<b>Contact</b>	<b>Jody Martinez</b>	Address 400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102
Organization	City of Saint Paul	Email <a href="mailto:jody.martinez@ci.stpaul.mn.us">jody.martinez@ci.stpaul.mn.us</a>
Website	<a href="http://www.stpaul.gov/index.aspx?nid=243">http://www.stpaul.gov/index.aspx?nid=243</a>	Phone 651-266-6424952-496-8783

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$0	\$0
External Professional Services	\$0	\$0
Internal Professional Services	\$66,000	\$0
<b>Total</b>	<b>\$66,000</b>	<b>\$0</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Volunteer Coordinator to engage a projected 5,000 volunteers that participate in the various land stewardship and wildlife monitoring activities offered. Onboard at least 10 new long-term volunteers, increase retention of volunteers by 10%.

#### Outcome Evaluation Method

Track number of volunteers throughout the fiscal year.

#### Actual Measureable Outcomes (Status)

Anticipated start date for FY2014 grant is May 2014.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Connect People With Nature

<b>Grantee &amp; Project Name</b>	<b>City of Saint Paul, Como Regional Park</b>	<b>SG-2013-111</b>
<b>Grant Amount</b>	<b>\$100,000</b>	Funding Year <b>FY 2014</b>
Grant Duration	7/1/2013 to 6/30/2016	
<b>Project Description</b>	Provide 600 plus hours of shuttle service at Como Park connecting people to various park amenities.	
<b>Contact</b>	<b>Jody Martinez</b>	Address 400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102
Organization	City of Saint Paul	Email <a href="mailto:jody.martinez@ci.stpaul.mn.us">jody.martinez@ci.stpaul.mn.us</a>
Website	<a href="http://www.stpaul.gov/index.aspx?nid=243">http://www.stpaul.gov/index.aspx?nid=243</a>	Phone 651-266-6424

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$0	\$0
External Professional Services	\$100,000	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$100,000</b>	<b>\$0</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Increase ridership from satellite parking to Como Zoo 1% on weekends and 2% on weekdays in 2013 and by 1% on weekends and 1% on weekdays in 2014. A projected 30,000 riders, a 5,000 increase. Service times: Weekends May-Sept, weekdays June-mid Aug. 96 days, 870 hours, 9:30-6:30. Approximate reductions of petroleum projects and emissions equal to:

- 7,920 gallons of gas
- 163.8 barrels of oil
- 64.4 tons less CO2 into the air
- Electricity use of 8.6 homes for one year
- Carbon sequestered by 1,806 tree seedlings grown for 10 years
- Carbon sequestered by 15 acres of pine forest

Como Park and Zoo had 4,482,100 visits in 2012.

#### Outcome Evaluation Method

The measurable outcome will be reflected in increased user counts of the shuttle bus, with a goal of up to 30,000 users, an increase of up to 5,000 new users.

#### Actual Measureable Outcomes (Status)

To be determined.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

<b>Grantee &amp; Project Name</b>	<b>City of Saint Paul, Mississippi River Regional Trail</b>	<b>SG-2013-112</b>
<b>Grant Amount</b>	<b>\$860,000</b>	Funding Year <b>FY 2014</b>
Grant Duration	7/1/2013 to 6/30/2016	
<b>Project Description</b>	MnDOT identified and supported Mississippi River Regional Trail connection from Harriet Island Regional Park in St. Paul to the Mississippi River Trail in Dakota County. Design, engineering and construction for a combined City of St. Paul and Dakota County bike trail to extend for 3.6 miles of off-street paved trail, with landscaping, signage, and links to other regional trails, including Bruce Vento and Mississippi River Trail, and National Park Service Mississippi National River and Recreation Area (MNRRA). This will open large areas to many miles of bike trails into St. Paul and Ramsey and Dakota Counties. Master plan is completed with substantial public and agency process and coordination. Project over 4,000,000, annual visits with increased future visits given the links to other regional trails.	
<b>Contact</b>	<b>Jody Martinez</b>	Address 400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102
Organization	City of Saint Paul	Email <a href="mailto:jody.martinez@ci.stpaul.mn.us">jody.martinez@ci.stpaul.mn.us</a>
Website	<a href="http://www.stpaul.gov/index.aspx?nid=243">http://www.stpaul.gov/index.aspx?nid=243</a>	Phone 651-266-6424

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$0	\$0
External Professional Services	\$782,600	\$0
Internal Professional Services	\$77,400	\$0
<b>Total</b>	<b>\$860,000</b>	<b>\$0</b>
FTE's Funded	0	
Other Funding & Source	0	\$3,700,000 Federal funds

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

The measurable outcomes for the design/engineering phase will include plans reflecting all needed investigations, agency coordination, pre-design, design, engineering, approvals and related tasks. Outcomes for construction include completion of approximately 3.6 miles of bicycle trail, with use by the public to be reflected in the annual regional park counts. Given 2012 annual visit counts for nearby and connecting regional parks and trails, this trail can expect annual visit counts into the hundreds of thousands. Completion of trail gap segments will increase trail visits.

#### Outcome Evaluation Method

On site measurement of regional trail visits following construction, and project completion.

#### Actual Measureable Outcomes (Status)

To be determined.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Take Care of What We Have

<b>Grantee &amp; Project Name</b>	<b>City of Saint Paul, Como Regional Park</b>	<b>SG-2013-113</b>
<b>Grant Amount</b>	<b>\$515,000</b>	Funding Year <b>FY 2014</b>
Grant Duration	7/1/2013 to 6/30/2016	
<b>Project Description</b>	Continue implementation of the Master Plan to include completion of Estabrook Road reconstruction and installation of Historic Lantern-style lighting from west end of the Frog Pond to intersection at Lexington Parkway.	
<b>Contact</b>	<b>Jody Martinez</b>	Address 400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102
Organization	City of Saint Paul	Email <a href="mailto:jody.martinez@ci.stpaul.mn.us">jody.martinez@ci.stpaul.mn.us</a>
Website	<a href="http://www.stpaul.gov/index.aspx?nid=243">http://www.stpaul.gov/index.aspx?nid=243</a>	Phone 651-266-6424

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$422,300	\$0
External Professional Services	\$51,500	\$0
Internal Professional Services	\$41,200	\$0
<b>Total</b>	<b>\$515,000</b>	<b>\$0</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

The measurable outcome will be reconstruction of approximately 950 feet of Estabrook Road including such items as paving, curbing and lighting and related work and facilities, plus completion of lighting affecting approximately 1,500 feet of other vicinity roads, open for use by the public.

#### Outcome Evaluation Method

Inspection of installed facilities for contract, drawing, and specification compliance.

#### Actual Measureable Outcomes (Status)

Preliminary design of the site improvements is currently underway.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

<b>Grantee &amp; Project Name</b>	<b>City of Saint Paul, Lilydale Regional Park</b>	<b>SG-2013-114</b>
<b>Grant Amount</b>	<b>\$768,000</b>	Funding Year <b>FY 2014</b>
Grant Duration	7/1/2013 to 6/30/2016	
<b>Project Description</b>	Continued phased implementation of approved Lilydale Regional Park Master Plan elements that may include such amenities as construction of approx. 3,000 lineal feet of roadway, trail, and related facilities. Lilydale-Harriet Island Regional Park had 834,500 visits in 2012.	
<b>Contact</b>	<b>Jody Martinez</b>	Address 400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102
Organization	City of Saint Paul	Email <a href="mailto:jody.martinez@ci.stpaul.mn.us">jody.martinez@ci.stpaul.mn.us</a>
Website	<a href="http://www.stpaul.gov/index.aspx?nid=243">http://www.stpaul.gov/index.aspx?nid=243</a>	Phone 651-266-6424

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$668,160	\$0
External Professional Services	\$46,080	\$0
Internal Professional Services	\$53,760	\$0
<b>Total</b>	<b>\$768,000</b>	<b>\$0</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

The measurable outcomes will include master plan implementation, including new park roadway and trail, each totaling approximately 3,000 lineal feet, with visits reflected in the results of annual regional park counts.

#### Outcome Evaluation Method

Inspection of installed facilities for contract, drawing, and specification compliance. Number of annual visits as determined by the Metropolitan Council.

#### Actual Measureable Outcomes (Status)

Planning and design/engineering stages to begin soon.



## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

<b>Grantee &amp; Project Name</b>	<b>Scott County, Spring Lake Regional Park</b>	<b>SG-2010-092</b>
<b>Grant Amount</b>	<b>\$296,000</b>	<b>Funding Year FY 2011</b>
<b>Grant Duration</b>	7/1/2010 to 6/30/2012	
<b>Project Description</b>	Funding for Phase 1 development: site preparation, road and parking lot construction, 3.5 mile trail construction, off-leash dog area, natural resource restoration work. Funding combined with other grants SG-2011-123, SG-2011-127, SG-2012-062.	
<b>Contact</b>	<b>Mark Themig</b>	Address Government Center 114, 200 Fourth Avenue West, Shakopee, MN 55379
<b>Organization</b>	Scott County	Email <a href="mailto:mthemig@co.scott.mn.us">mthemig@co.scott.mn.us</a>
<b>Website</b>	<a href="http://www.co.scott.mn.us/parkstrails">www.co.scott.mn.us/parkstrails</a>	Phone 952-496-8783

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$278,000	\$192,708
External Professional Services	\$15,000	\$103,292
Internal Professional Services	\$3,000	0
<b>Total</b>	<b>\$296,000</b>	<b>\$296,000</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Opening of new regional park and related visitation numbers. Spring Lake Park was acquired in the late 1960's but remained mostly undeveloped until the Legacy grants funded the first phase of construction.

#### Outcome Evaluation Method

Opening of the Regional Park and park visitation estimates.

#### Actual Measureable Outcomes (Status)

Park improvements complete. Park opened to public on October 13, 2012. Visitation estimates for 2013 not yet available as of the time of this report. The 2013 visitation estimate will be published in June 2014 and reported in March 2015.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Acquire Land

<b>Grantee &amp; Project Name</b>	<b>Scott County, Minnesota River Bluffs Extension &amp; Scott County Connection Regional Trail</b>	<b>SG-2011-083</b>
<b>Grant Amount</b>	<b>\$347,561</b>	Funding Year <b>FY 2011</b>
Grant Duration	4/29/2011 to 6/30/2012	
<b>Project Description</b>	Acquire 1.76 miles of abandoned Union Pacific Railroad Chaska Industrial Lead Corridor for the Minnesota River Bluffs Extension & Scott County Connection Regional Trail.	
<b>Contact</b>	<b>Mark Themig</b>	Address Government Center 114, 200 Fourth Avenue West, Shakopee, MN 55379
Organization	Scott County	Email <a href="mailto:mthemig@co.scott.mn.us">mthemig@co.scott.mn.us</a>
Website	<a href="http://www.co.scott.mn.us/parkstrails">www.co.scott.mn.us/parkstrails</a>	Phone 952-496-8783

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Acquisition	\$347,561	\$300,846
External Professional Services	\$0	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$347,561</b>	<b>\$300,846</b>
FTE's Funded	0	0
Other Funding & Source	0	\$200,594 Metro Council bonds; \$167,137 Scott County match

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Acquire 1.76 miles of rail line for future regional trail.

#### Outcome Evaluation Method

Real estate closing of 1.76 miles of rail line for future regional trail.

#### Actual Measureable Outcomes (Status)

Land acquired on June 19, 2012 and grant closed out. \$46,715 not needed for the acquisition was unobligated so that it could be used for other acquisition grants.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

<b>Grantee &amp; Project Name</b>	<b>Scott County, Spring Lake Regional Park</b>	<b>SG-2011-123</b>
<b>Grant Amount</b>	<b>\$291,000</b>	Funding Year <b>FY 2012</b>
Grant Duration	7/1/2011 to 12/31/2015	
<b>Project Description</b>	Funding for Phase 1 development: site preparation, road and parking lot construction, 3.5 mile trail construction, off-leash dog area, natural resource restoration work. Funding combined with other grants SG-2010-092, SG-2011-127, SG-2012-062.	
<b>Contact</b>	<b>Mark Themig</b>	Address Government Center 114, 200 Fourth Avenue West, Shakopee, MN 55379
Organization	Scott County	Email <a href="mailto:mthemig@co.scott.mn.us">mthemig@co.scott.mn.us</a>
Website	<a href="http://www.co.scott.mn.us/parkstrails">www.co.scott.mn.us/parkstrails</a>	Phone 952-496-8783

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$291,000	\$291,000
External Professional Services	\$0	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$291,000</b>	\$291,000
FTE's Funded	0	0
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Opening of new regional park and related visitation numbers. Spring Lake Park was acquired in the late 1960's but remained mostly undeveloped until the Legacy grants funded the first phase of construction.

#### Outcome Evaluation Method

Opening of the Regional Park and park visitation estimates.

#### Actual Measureable Outcomes (Status)

Park improvements complete. Park opened to public on October 13, 2012. Visitation estimates for 2013 not yet available as of the time of this report. The 2013 visitation estimate will be published in June 2014 and reported in March 2015.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

<b>Grantee &amp; Project Name</b>	<b>Scott County, Spring Lake Regional Park</b>	<b>SG-2011-127</b>
<b>Grant Amount</b>	<b>\$512,000</b>	<b>Funding Year FY 2012</b>
<b>Grant Duration</b>	7/1/2011 to 6/30/2014	
<b>Project Description</b>	Funding for Phase 1 development: site preparation, road and parking lot construction, 3.5 mile trail construction, off-leash dog area, natural resource restoration work. Funding combined with other grants SG-2010-092, SG-2012-062, SG-2011-123.	
<b>Contact</b>	<b>Mark Themig</b>	Address Government Center 114, 200 Fourth Avenue West, Shakopee, MN 55379
<b>Organization</b>	Scott County	Email <a href="mailto:mthemig@co.scott.mn.us">mthemig@co.scott.mn.us</a>
<b>Website</b>	<a href="http://www.co.scott.mn.us/parkstrails">www.co.scott.mn.us/parkstrails</a>	Phone 952-496-8783

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$512,000	\$512,000
External Professional Services	\$0	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$512,000</b>	<b>\$512,000</b>
FTE's Funded	0	0
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Opening of new regional park and related visitation numbers. Spring Lake Park was acquired in the late 1960's but remained mostly undeveloped until the Legacy grants funded the first phase of construction.

#### Outcome Evaluation Method

Opening of the Regional Park and park visitation estimates.

#### Actual Measureable Outcomes (Status)

Park improvements complete. Park opened to public on October 13, 2012. Visitation estimates for 2013 not yet available as of the time of this report. The 2013 visitation estimate will be published in June 2014 and reported in March 2015.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

#### Grantee &

**Project Name** **Scott County, Spring Lake Regional Park** **SG-2012-062**

**Grant Amount** **\$527,000** Funding Year **FY 2013**

Grant Duration 6/28/2012 to 6/30/2015

#### Project Description

Funding for Phase 1 development: site preparation, road and parking lot construction, 3.5 mile trail construction, off-leash dog area, natural resource restoration work. Funding combined with other grants SG-2010-092, SG-2011-123, SG-2011-127.

#### Contact

**Mark Themig**

Address Government Center 114, 200 Fourth Avenue West, Shakopee, MN 55379

#### Organization

Scott County

Email [mthemig@co.scott.mn.us](mailto:mthemig@co.scott.mn.us)

#### Website

[www.co.scott.mn.us/parkstrails](http://www.co.scott.mn.us/parkstrails)

Phone 952-496-8783

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$527,000	\$0
External Professional Services	\$0	\$0
Internal Professional Services	\$0	\$0
Total	<b>\$527,000</b>	\$0
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Opening of new regional park and related visitation numbers. Spring Lake Park was acquired in the late 1960's but remained mostly undeveloped until the Legacy grants funded the first phase of construction.

#### Outcome Evaluation Method

Opening of the Regional Park and park visitation estimates.

#### Actual Measureable Outcomes (Status)

Park improvements complete. Park opened to public on October 13, 2012. Visitation estimates for 2013 not yet available as of the time of this report. The 2013 visitation estimate will be published in June 2014 and reported in March 2015.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Acquire Land

<b>Grantee &amp; Project Name</b>	<b>Scott County, Blakely Bluffs Park Reserve</b>	<b>SG-2012-099</b>
<b>Grant Amount</b>	<b>\$269,022</b>	Funding Year <b>FY 2012</b>
Grant Duration	6/28/2012 to 6/30/2013	
<b>Project Description</b>	Acquire an 84-acre parcel (Wells Fargo) for Blakely Bluffs Park Reserve. Residential structure and outbuildings to be re-used for park visitor center and maintenance facility.	
<b>Contact</b>	<b>Mark Themig</b>	Address Government Center 114, 200 Fourth Avenue West, Shakopee, MN 55379
Organization	Scott County	Email <a href="mailto:mthemig@co.scott.mn.us">mthemig@co.scott.mn.us</a>
Website	<a href="http://www.co.scott.mn.us/parkstrails">www.co.scott.mn.us/parkstrails</a>	Phone 952-496-8783

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Acquisition	269,022	\$269,022
External Professional Services	\$0	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$269,022</b>	<b>\$269,022</b>
FTE's Funded	0	0
Other Funding & Source	0	\$179,348 Metropolitan Council bonds; \$149,456 Scott County match

### Proposed Measurable Outcomes

#### **Proposed Measureable Outcomes**

Protect land within planned Blakeley Bluffs Park Reserve through fee-title acquisition.

#### **Outcome Evaluation Method**

Completion of real estate closing for the property.

#### **Actual Measureable Outcomes (Status)**

A Real estate closing occurred on September 4, 2012. Property is protected.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Acquire Land

<b>Grantee &amp; Project Name</b>	<b>Scott County, Blakeley Bluffs Park Reserve</b>	<b>SG-2013-084</b>
<b>Grant Amount</b>	<b>\$156,215</b>	Funding Year <b>FY 2014</b>
Grant Duration	7/25/2013 to 6/30/2014	
<b>Project Description</b>	Acquire 10 acres for Blakeley Bluffs Park Reserve (Albrecht Hutchinson parcel)	
<b>Contact</b>	<b>Mark Themig</b>	Address Government Center 114, 200 Fourth Avenue West, Shakopee, MN 55379
Organization	Scott County	Email <a href="mailto:mthemig@co.scott.mn.us">mthemig@co.scott.mn.us</a>
Website	<a href="http://www.co.scott.mn.us/parkstrails">www.co.scott.mn.us/parkstrails</a>	Phone 952-496-8783

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Acquisition	\$0	\$153,102
External Professional Services	\$0	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$156,215</b>	<b>\$153,102</b>
FTE's Funded	0	0
Other Funding & Source	0	\$102,905 Metropolitan Council Bonds: \$ 87,444 Scott County match

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Protect land within planned Blakeley Bluffs Park Reserve through fee-title acquisition.

#### Outcome Evaluation Method

Completion of real estate closing for property.

#### Actual Measureable Outcomes (Status)

Real estate closing occurred on August 27, 2013. Property is protected.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Acquire Land

<b>Grantee &amp; Project Name</b>	<b>Scott County, Blakeley Bluffs Park Reserve</b>	<b>SG-2013-091</b>
<b>Grant Amount</b>	<b>\$318,100</b>	<b>Funding Year FY 2013 and 2014</b>
Grant Duration	7/25/2013 to 6/30/2014	
<b>Project Description</b>	Acquire 240.05 acres for Blakeley Bluffs Park Reserve (Albrecht Hutchinson parcel)	
<b>Contact</b>	<b>Mark Themig</b>	Address Government Center 114, 200 Fourth Avenue West, Shakopee, MN 55379
Organization	Scott County	Email <a href="mailto:mthemig@co.scott.mn.us">mthemig@co.scott.mn.us</a>
Website	<a href="http://www.co.scott.mn.us/parkstrails">www.co.scott.mn.us/parkstrails</a>	Phone 952-496-8783

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Acquisition	\$0	\$295,580
External Professional Services	\$0	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$318,100</b>	<b>\$0</b>
FTE's Funded	0	0
Other Funding & Source	PTLF \$22,580 FY 2013 and \$295,580 FY 2014 = \$318,100; plus \$161,370 Environment and Natural Resources Trust Fund, \$319,646 Metropolitan Council Bonds; \$266,672 Scott County match	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Protect land within planned Blakeley Bluffs Park Reserve through fee-title acquisition.

#### Outcome Evaluation Method

Completion of real estate closing for property.

#### Actual Measureable Outcomes (Status)

Real estate closing occurred on August 27, 2013. Property is protected.



## PARKS AND TRAILS LEGACY FUND GRANTS

### Acquire Land

<b>Grantee &amp; Project Name</b>	<b>Scott County, Blakeley Bluffs Park Reserve</b>	<b>SG-2013-096</b>
<b>Grant Amount</b>	<b>\$446,956</b>	Funding Year <b>FY 2014</b>
Grant Duration	9/26/2013 to 9/30/2014	
<b>Project Description</b>	Acquire 114 acres for Blakeley Bluffs Park Reserve (JMJM parcel)	
<b>Contact</b>	<b>Mark Themig</b>	Address Government Center 114, 200 Fourth Avenue West, Shakopee, MN 55379
Organization	Scott County	Email <a href="mailto:mthemig@co.scott.mn.us">mthemig@co.scott.mn.us</a>
Website	<a href="http://www.co.scott.mn.us/parkstrails">www.co.scott.mn.us/parkstrails</a>	Phone 952-496-8783

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Acquisition	\$0	\$437,107
External Professional Services	\$0	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$446,956</b>	<b>\$437,107</b>
FTE's Funded	0	0
Other Funding & Source	0	\$297,971.00 Metropolitan Council Bonds

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Protect land within planned Blakeley Bluffs Park Reserve through fee-title acquisition.

#### Outcome Evaluation Method

Completion of real estate closing for property.

#### Actual Measureable Outcomes (Status)

Real estate closing occurred on October 15, 2013. Property is protected.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

<b>Grantee &amp; Project Name</b>	<b>Scott County, Cedar Lake Farm Regional Park</b>	<b>SG-2013-115</b>
<b>Grant Amount</b>	<b>\$550,000</b>	<b>Funding Year FY 2014</b>
Grant Duration	7/1/2013 to 6/30/2016	
<b>Project Description</b>	Construct Phase 1 improvements.	
<b>Contact</b>	<b>Mark Themig</b>	Address Government Center 114, 200 Fourth Avenue West, Shakopee, MN 55379
Organization	Scott County	Email <a href="mailto:mthemig@co.scott.mn.us">mthemig@co.scott.mn.us</a>
Website	<a href="http://www.co.scott.mn.us/parkstrails">www.co.scott.mn.us/parkstrails</a>	Phone 952-496-8783

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$500,000	\$0
External Professional Services	\$50,000	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$550,000</b>	<b>\$0</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Project scoping planned for 2014 with construction in 2015. Project is anticipated to increase visitation numbers as a result of new and improved visitor amenities.

#### Outcome Evaluation Method

User amenities added and growth in visits over time.

#### Actual Measureable Outcomes (Status)

Project planned for 2015.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Take Care of What We Have

#### Grantee &

**Project Name** Three Rivers Park District, Elm Creek Park Reserve **SG-2009-025**

**Grant Amount** **\$665,000** Funding Year **FY 2010**

Grant Duration 7/1/2009 to 6/30/2011

#### Project Description

Plan and design the renovation of Eastman Nature Center in Elm Creek Park Reserve to provide additional classroom space, exhibit areas and functional rehabilitation. Rehabilitation will allow for additional school and educational programs. More children will have opportunities to be connected to nature and experience park programs

#### Contact

Jonathan Vlaming Address 3000 Xenium Lane, Plymouth, MN 55441

Organization Three Rivers Park District Email [jvlaming@threeriversparkdistrict.org](mailto:jvlaming@threeriversparkdistrict.org)

Website <http://www.threeriversparks.org/> Phone 763-694-7632

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$0	\$24,194
External Professional Services	\$665,000	\$607,958
Internal Professional Services	\$0	\$32,846
<b>Total</b>	<b>\$665,000</b>	<b>\$665,000</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

An estimated 40,979 visits were made to Eastman Nature Center during 2010. Eastman Nature Center was closed for construction during parts of 2011 and 2012. In 2013, Eastman Nature Center recorded an estimated 47,333 visits or an increase of 16% from 2010.

#### Outcome Evaluation Method

Increased visits over time.

#### Actual Measureable Outcomes (Status)

Project Complete. Grant closed-out. Work completed June 30, 2011 included Nature Center construction documents, bid documents and procurement of appropriate building components.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

<b>Grantee &amp; Project Name</b>	<b>Three Rivers Park District, Luce Line Regional Trail</b>		<b>SG-2010-120</b>
<b>Grant Amount</b>	<b>\$680,000</b>	Funding Year	<b>FY 2010</b>
Grant Duration	11/11/2010 to 12/31/2016 (Matches Federal grant end date.)		
<b>Project Description</b>	Construct pedestrian/bicycle bridge over 4-lane road in City of Plymouth.		
<b>Contact</b>	Jonathan Vlaming	Address	3000 Xenium Lane, Plymouth, MN 55441
Organization	Three Rivers Park District	Email	<a href="mailto:jvlaming@threeriversparkdistrict.org">jvlaming@threeriversparkdistrict.org</a>
Website	<a href="http://www.threeriversparks.org/">http://www.threeriversparks.org/</a>	Phone	763-694-7632

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$240,000	\$0
External Professional Services	\$440,000	\$89,106
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$680,000</b>	<b>\$89,106</b>
FTE's Funded	0	
Other Funding & Source	0	\$1,000,000 federal Transportation Enhancement Grant

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in trail visits reported in the 2018 annual report to reflect the change in trail visits over time from 2014 (pre-construction) to 2016 (post-construction) The 2016 trail visits are published in June 2017 and reported the following year.

#### Outcome Evaluation Method

Increased trail visits over time.

#### Actual Measureable Outcomes (Status)

Contract awarded July 2013, under construction 30% completed, shutdown for winter. Project completion anticipated for early summer 2014.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

<b>Grantee &amp; Project Name</b>	<b>Three Rivers Park District, Hyland Bush Anderson Lakes Park Reserve</b>	<b>SG-2010-094</b>
<b>Grant Amount</b>	<b>\$710,000</b>	Funding Year <b>FY 2011</b>
Grant Duration	7/1/2010 to 6/30/2012	
<b>Project Description</b>	Complete phase 2 development of the Hyland Play area, the Park District's most popular play area. Expands the current play area to add additional play elements which will increase capacity for the site.	
<b>Contact</b>	Jonathan Vlaming	Address 3000 Xenium Lane, Plymouth, MN 55441
Organization	Three Rivers Park District	Email <a href="mailto:jvlaming@threeriversparkdistrict.org">jvlaming@threeriversparkdistrict.org</a>
Website	<a href="http://www.threeriversparks.org/">http://www.threeriversparks.org/</a>	Phone 763-694-7632

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$710,000	\$709,786
External Professional Services	\$0	\$0
Internal Professional Services	\$0	\$214
<b>Total</b>	<b>\$710,000</b>	<b>\$710,000</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in play area visits over time. The 2015 annual report will compare the number of play area visits from 2010 (pre-construction) to 2013 (post-construction) to measure the effect of expanding this play area. The 2013 visits are published in June 2014 and reported in 2015.

#### Outcome Evaluation Method

Increased play area visits over time.

#### Actual Measureable Outcomes (Status) Project Completed and grant expended.

Expanded the existing play area from 13,000 square feet to over 21,000 square feet. New design facilitates play for children in the 5 to 12 age bracket. New play features include a twin-tower play climber and two large net climbing apparatus's. Retaining walls were required due to terrain of the area. Hand and foot holds were incorporated onto the walls for additional climbing features that joint the different levels and play features in addition to joining the existing play features.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

#### Grantee &

**Project Name** Three Rivers Park District, Fish Lake Regional Park **SG-2011-092**

**Grant Amount** **\$250,000** Funding Year **FY 2012**

Grant Duration 7/1/2011 to 6/30/2014

**Project Description** Plan, design and replace or renovate worn out pavement of parking lots, park roads and trails under the Park District's pavement management program.

**Contact** Jonathan Vlaming Address 3000 Xenium Lane, Plymouth, MN 55441

Organization Three Rivers Park District Email [jvlaming@threeriversparkdistrict.org](mailto:jvlaming@threeriversparkdistrict.org)

Website <http://www.threeriversparks.org/> Phone 763-694-7632

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$0	\$0
External Professional Services	\$250,000	\$172,488
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$250,000</b>	<b>\$172,488</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in park visits over time. The 2016 annual report will compare regional park visits from 2011 (pre-construction) to 2014 (post construction) to measure the effect of the project. The 2014 park visits will be published in June 2015 and reported in March 2016.

#### Outcome Evaluation Method

Increased visits over time.

#### Actual Measureable Outcomes (Status)

Project complete. Design and construction were completed in October 2013.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Take Care of What We Have

#### Grantee &

**Project Name** Three Rivers Park District, Baker Park Reserve **SG-2011-093**

**Grant Amount** \$2,300,000 **Funding Year** **FY 2012**

**Grant Duration** 7/1/2011 to 6/30/2014

**Project Description** Construct, replace or renovate worn out infrastructure pavement of parking lots, park roads and trails in this park under the Park District's pavement management program.

**Contact** Jonathan Vlaming **Address** 3000 Xenium Lane, Plymouth, MN 55441

**Organization** Three Rivers Park District **Email** [jvlaming@threeriversparkdistrict.org](mailto:jvlaming@threeriversparkdistrict.org)

**Website** <http://www.threeriversparks.org/> **Phone** 763-694-7632

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$2,300,000	\$2,225,863
External Professional Services	\$0	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$2,300,000</b>	<b>\$2,225,863</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in park reserve visits over time. The 2016 annual report will compare the number of park reserves visits from 2011 (pre-construction) to 2014 (post construction) to measure the effect of the project. The 2014 park visits will be published until June 2015 and reported in March 2016.

#### Outcome Evaluation Method

Increased visits over time.

#### Actual Measureable Outcomes (Status)

Project complete. Construction was completed June 2013.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

<b>Grantee &amp; Project Name</b>	<b>Three Rivers Park District, Lake Minnetonka LRT Regional Trail</b>		<b>SG-2011-094</b>
<b>Grant Amount</b>	<b>\$300,000</b>	Funding Year	<b>FY 2012</b>
Grant Duration	7/1/2011 to 6/30/2014		
<b>Project Description</b>	Design and construct a trail bridge over Co Rd 19 in Shorewood.		
<b>Contact</b>	Jonathan Vlaming	Address	3000 Xenium Lane, Plymouth, MN 55441
Organization	Three Rivers Park District	Email	<a href="mailto:jvlaming@threeriversparkdistrict.org">jvlaming@threeriversparkdistrict.org</a>
Website	<a href="http://www.threeriversparks.org/">http://www.threeriversparks.org/</a>	Phone	763-694-7632

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$0	\$0
External Professional Services	\$300,000	\$98,234
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$300,000</b>	<b>\$98,234</b>
FTE's Funded	0	
Other Funding & Source	0	Matches \$1 million federal grant, Safe Bridge Crossing program; expires 12/31/2017

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in trail visits over time. The 2017 annual report will compare the number of trail visits from 2013 (pre-construction) to 2015 (post construction). The 2015 visits data will be published in June 2016 and reported in March 2017.

#### Outcome Evaluation Method

Increased visits over time.

#### Actual Measureable Outcomes (Status)

Design work proceeding. Project Memorandum submitted to MNDOT for Project approval and authorization to Bid in Spring. Working on securing construction and permanent easements. Construction is anticipated to begin in Summer 2014.



## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

<b>Grantee &amp; Project Name</b>	<b>Three Rivers Park District, Luce Line Regional Trail</b>			<b>SG-2011-095</b>
<b>Grant Amount</b>	<b>\$476,000</b>	Funding Year	<b>FY 2012</b>	
Grant Duration	7/1/2011 to 12/31/2016			
<b>Project Description</b>	Design and construct a trail bridge over Co. Rd. 61 in Plymouth.			
<b>Contact</b>	Jonathan Vlaming	Address	3000 Xenium Lane, Plymouth, MN 55441	
Organization	Three Rivers Park District	Email	<a href="mailto:jvlaming@threeriversparkdistrict.org">jvlaming@threeriversparkdistrict.org</a>	
Website	<a href="http://www.threeriversparks.org/">http://www.threeriversparks.org/</a>	Phone	763-694-7632	

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$176,000	\$113,283
External Professional Services	\$300,000	\$131,245
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$476,000</b>	<b>\$244,528</b>
FTE's Funded	0	
Other Funding & Source	0	Matches \$1 million federal grant, Safe Bridge Crossing program; expires 12/31/2016

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in trail visits over time. The 2016 annual report will compare the number of trail visits from 2012 (pre-construction) to 2014 (post construction) to measure the effect of the project. The 2014 trail visits will be published in June 2015 and reported in March 2016.

#### Outcome Evaluation Method

Increased visits over time.

#### Actual Measureable Outcomes (Status)

Contract awarded July 2013, under construction 30% completed, shutdown for winter. Project completion anticipated for early summer 2014.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Take Care of What We Have

<b>Grantee &amp; Project Name</b>	<b>Three Rivers Park District, Fish Lake Regional Park, Cleary Lake Regional Park, Hyland Park Reserve</b>		<b>SG-2012-096</b>
<b>Grant Amount</b>	<b>\$2,150,000</b>	Funding Year	<b>FY 2013</b>
Grant Duration	7/1/2012 to 6/30/2015		
<b>Project Description</b>	Reconstruct paved roads, parking lots and trails at Fish Lake and Cleary lake Regional Parks. \$150,000 to help fund the Hyland 5-k cross-country ski trail with snowmaking and lights.		
<b>Contact</b>	Jonathan Vlaming	Address	3000 Xenium Lane, Plymouth, MN 55441
Organization	Three Rivers Park District	Email	<a href="mailto:jvlaming@threeriversparkdistrict.org">jvlaming@threeriversparkdistrict.org</a>
Website	<a href="http://www.threeriversparks.org/">http://www.threeriversparks.org/</a>	Phone	763-694-7632

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$1,786,330	\$553,423
External Professional Services	\$363,670	\$18,757
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$2,150,000</b>	<b>\$572,180</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in park visits over time. For Fish Lake and Cleary Lake, the 2017 annual report will compare the number of park visits from 2011 (pre-construction) to 2015 (post construction) to measure effect of construction. Growth in visits to the new cross-country ski trail will be calculated for the 2014/2015 ski season and reported in 2016 with reports for SG-2012-97 & SG-2012-098.

#### Outcome Evaluation Method

Increased park and trail visits over time.

#### Actual Measureable Outcomes (Status)

Fish Lake Project completed in October 2013. Cleary Lake Regional Park road and parking reconstruction scheduled for 2014. The Hyland 5-k Cross-Country Ski Trail with Snowmaking and Lights was constructed in late summer/fall of 2013 and opened to public use on December 5, 2013.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

<b>Grantee &amp; Project Name</b>	<b>Three Rivers Park District, Hyland Park Reserve</b>	<b>SG-2012-097</b>
<b>Grant Amount</b>	<b>\$194,000</b>	Funding Year <b>FY 2013</b>
Grant Duration	7/1/2012 to 6/30/2015	
<b>Project Description</b>	Fund construction of a 5-k cross-country ski trail with snowmaking and lights at Hyland Park Reserve	
<b>Contact</b>	Jonathan Vlaming	Address 3000 Xenium Lane, Plymouth, MN 55441
Organization	Three Rivers Park District	Email <a href="mailto:jvlaming@threeriversparkdistrict.org">jvlaming@threeriversparkdistrict.org</a>
Website	<a href="http://www.threeriversparks.org/">http://www.threeriversparks.org/</a>	Phone 763-694-7632

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$194,000	\$0
External Professional Services	\$0	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$194,000</b>	<b>\$0</b>
FTE's Funded	0	
Other Funding & Source	Matches \$4,940,000 of three Rivers funds	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in cross-country ski visits. Ski visits on the new trail will be calculated for the 2014/2015 ski season and reported in 2016.

#### Outcome Evaluation Method

Ski trail visits directly associated with new facility.

#### Actual Measureable Outcomes (Status)

Complete. The Hyland 5-k Cross-Country Ski Trail with Snowmaking and Lights was constructed in late summer/fall of 2013 and opened to public use on December 5, 2013.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Take Care of What We Have

<b>Grantee &amp; Project Name</b>	<b>Three Rivers Park District, Hyland Park Reserve</b>	<b>SG-2012-098</b>
<b>Grant Amount</b>	<b>\$1,093,000</b>	Funding Year <b>FY 2013</b>
Grant Duration	7/1/2012 to 12/31/2017	
<b>Project Description</b>	Fund construction of a 5-k cross-country ski trail with snowmaking and lights at Hyland Park Reserve	
<b>Contact</b>	Jonathan Vlaming	Address 3000 Xenium Lane, Plymouth, MN 55441
Organization	Three Rivers Park District	Email <a href="mailto:jvlaming@threeriversparkdistrict.org">jvlaming@threeriversparkdistrict.org</a>
Website	<a href="http://www.threeriversparks.org/">http://www.threeriversparks.org/</a>	Phone 763-694-7632

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$1,093,000	\$0
External Professional Services	\$0	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$1,093,000</b>	<b>\$0</b>
FTE's Funded	0	
Other Funding & Source	Matches \$4,940,000 of Three Rivers funds	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in cross-country ski visits. Ski visits on the new trail will be calculated for the 2014/2015 ski season and reported in 2016.

#### Outcome Evaluation Method

Ski trail visits directly associated with new facility.

#### Actual Measureable Outcomes (Status)

Complete. The Hyland 5-k Cross-Country Ski Trail with Snowmaking and Lights was constructed in late summer/fall of 2013 and opened to public use on December 5, 2013.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Acquire Land

<b>Grantee &amp; Project Name</b>	<b>Three Rivers Park District, Kingswood Special Recreation Feature</b>		<b>SG-2013-080</b>
<b>Grant Amount</b>	<b>\$905,315</b>	Funding Year	<b>FY 2013</b>
Grant Duration	6/27/2013 to 6/30/2014		
<b>Project Description</b>	Acquire 61.3 acres (Western Lakeshore Lot and Eastern Lot)		
<b>Contact</b>	Jonathan Vlaming	Address	3000 Xenium Lane, Plymouth, MN 55441
Organization	Three Rivers Park District	Email	<a href="mailto:jvlaming@threeriversparkdistrict.org">jvlaming@threeriversparkdistrict.org</a>
Website	<a href="http://www.threeriversparks.org/">http://www.threeriversparks.org/</a>	Phone	763-694-7632

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Acquisition	\$905,315	\$823,902
External Professional Services	\$0	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$905,315</b>	<b>\$823,902</b>
FTE's Funded	0	
Other Funding & Source	0	Match \$603,543 Metropolitan Council Bonds; \$502,952 TRPD 25% share

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Acquisition of Property

#### Outcome Evaluation Method

Acquisition complete.

#### Actual Measureable Outcomes (Status)

Property acquired in June of 2013. Demolition of old buildings completed in late fall 2013. Final restoration of disturbed areas to be completed in spring 2014. Small parking lot off of Kingswood Road is planned for 2014. interim uses to be determined in 2014.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

<b>Grantee &amp; Project Name</b>	<b>Three Rivers Park District, Intercity Regional Trail, Grand Rounds &amp; Nine Mile Creek Regional Trail</b>		<b>SG-2013-116</b>
<b>Grant Amount</b>	<b>\$912,000</b>	Funding Year	<b>FY 2014</b>
Grant Duration	7/1/2013 to 12/31/2016 (Match Federal grant)		
<b>Project Description</b>	Design and construct the Intercity Regional Trail.		
<b>Contact</b>	Jonathan Vlaming	Address	3000 Xenium Lane, Plymouth, MN 55441
Organization	Three Rivers Park District	Email	<a href="mailto:jvlaming@threeriversparkdistrict.org">jvlaming@threeriversparkdistrict.org</a>
Website	<a href="http://www.threeriversparks.org/">http://www.threeriversparks.org/</a>	Phone	763-694-7632

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$912,000	\$0
External Professional Services	\$0	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$912,000</b>	<b>\$0</b>
FTE's Funded	0	
Other Funding & Source	0	Match \$5,720,000 Federal grant

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Measured annual trail visits on trail when opened. Trail visits data for 2016 will be available in 2017 and reported in 2018.

#### Outcome Evaluation Method

New trail visits.

#### Actual Measureable Outcomes (Status)

Design work is proceeding. Construction documents to be completed in spring 2014; Project Memorandum and bidding expected in late spring (contingent upon timely right-of-way acquisition) with construction expected to begin summer 2014 and completed in late 2015.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

<b>Grantee &amp; Project Name</b>	<b>Three Rivers Park District, Lake Minnetonka LRT Regional Trail</b>	<b>SG-2013-117</b>
<b>Grant Amount</b>	<b>\$850,000</b>	Funding Year <b>FY 2014</b>
Grant Duration	7/1/2013 to 12/31/2016 (match Federal grant)	
<b>Project Description</b>	Design and construct a trail bridge over County State-Aid Highway 19 for the Lake Minnetonka LRT Regional Trail.	
<b>Contact</b>	Jonathan Vlaming	Address 3000 Xenium Lane, Plymouth, MN 55441
Organization	Three Rivers Park District	Email <a href="mailto:jvlaming@threeriversparkdistrict.org">jvlaming@threeriversparkdistrict.org</a>
Website	<a href="http://www.threeriversparks.org/">http://www.threeriversparks.org/</a>	Phone 763-694-7632

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$850,000	\$0
External Professional Services	\$0	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$850,000</b>	<b>\$0</b>
FTE's Funded	0	
Other Funding & Source	0	Match \$1,040,000 Federal grant

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in trail visits over time. Comparison of 2013 visits and 2015 visits will be reported in March 2017.

#### Outcome Evaluation Method

Increased trail visits over time.

#### Actual Measureable Outcomes (Status)

Design work proceeding. Project Memorandum submitted to MNDOT for Project approval and authorization to Bid in Spring. Working on securing construction and permanent easements. Construction is anticipated to begin in Summer 2014.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

<b>Grantee &amp; Project Name</b>	<b>Three Rivers Park District, Bassett Creek Regional Trail</b>	<b>SG-2013-119</b>
<b>Grant Amount</b>	<b>\$100,000</b>	Funding Year <b>FY 2014</b>
Grant Duration	7/1/2013 to 12/31/2018 (match Federal grant)	
<b>Project Description</b>	Design and construction of the Bassett Creek Regional Trail.	
<b>Contact</b>	Jonathan Vlaming	Address 3000 Xenium Lane, Plymouth, MN 55441
Organization	Three Rivers Park District	Email <a href="mailto:jvlaming@threeriversparkdistrict.org">jvlaming@threeriversparkdistrict.org</a>
Website	<a href="http://www.threeriversparks.org/">http://www.threeriversparks.org/</a>	Phone 763-694-7632

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$100,000	\$0
External Professional Services	\$0	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$100,000</b>	<b>\$0</b>
FTE's Funded	0	
Other Funding & Source	0	Match \$922,880 Federal grant

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in trail visits over time. Comparison of 2014 visits and 2017 visits. 2017 visit data available in 2018 and reported in 2019.

#### Outcome Evaluation Method

Increased trail visits over time.

#### Actual Measureable Outcomes (Status)

The federal grant has been assigned a program year of 2016 in the 2013 – 2016 State Transportation Improvement Program. Project initiation is anticipated to commence in late 2014 with procurement of a design consultant and scoping meetings with cities of New Hope and Crystal Center staff and other stakeholders.



## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

#### Grantee &

**Project Name** Three Rivers Park District, Twin Lakes Regional Trail **SG-2013-120**

**Grant Amount** **\$100,000** Funding Year **FY 2014**

Grant Duration 7/1/2013 to 12/31/2018 (match Federal grant)

#### Project

**Description** Design and construction of the Twin Lakes Regional Trail.

#### Contact

Jonathan Vlaming Address 3000 Xenium Lane, Plymouth, MN 55441

Organization Three Rivers Park District Email [jvlaming@threeriversparkdistrict.org](mailto:jvlaming@threeriversparkdistrict.org)

Website <http://www.threeriversparks.org/> Phone 763-694-7632

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$100,000	\$0
External Professional Services	\$0	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$100,000</b>	<b>\$0</b>
FTE's Funded	0	
Other Funding & Source	0	Match \$1,120,000 Federal grant

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Growth in trail visits over time. Comparison of 2014 visits and 2017 visits. 2017 visit data available in 2018 and reported in 2019.

#### Outcome Evaluation Method

Increased trail visits over time.

#### Actual Measureable Outcomes (Status)

The federal grant has been assigned a program year of 2016 in the 2013 to 2016 State Transportation Improvement Program. Project initiation is anticipated to commence in late 2014 with procurement of a design consultant and scoping meetings with city of Brooklyn Center staff and other stakeholders.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

<b>Grantee &amp; Project Name</b>	<b>Three Rivers Park District, Nine Mile Creek Regional Trail</b>		<b>SG-2013-121</b>
<b>Grant Amount</b>	<b>\$995,000</b>	Funding Year	<b>FY 2014</b>
Grant Duration	7/1/2013 to 12/31/2018 (match Federal grant)		
<b>Project Description</b>	Fund the design and construction of the Nine Mile Creek Regional Trail.		
<b>Contact</b>	Jonathan Vlaming	Address	3000 Xenium Lane, Plymouth, MN 55441
Organization	Three Rivers Park District	Email	<a href="mailto:jvlaming@threeriversparkdistrict.org">jvlaming@threeriversparkdistrict.org</a>
Website	<a href="http://www.threeriversparks.org/">http://www.threeriversparks.org/</a>	Phone	763-694-7632

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$995,000	\$0
External Professional Services	\$0	\$0
Internal Professional Services	\$0	\$0
<b>Total</b>	<b>\$995,000</b>	<b>\$0</b>
FTE's Funded	0	
Other Funding & Source	0	Match \$6,160,000 Federal grant

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Measured annual trail visits on trail when opened. Trail visits data for 2017 will be available in 2018 and reported in 2019.

#### Outcome Evaluation Method

New trail visits.

#### Actual Measureable Outcomes (Status)

The federal grant has been assigned a program year of 2015 in the 2013 – 2016 State Transportation Improvement Program. Project initiation has begun with the selection of a design consultant for preliminary engineering and scoping meetings with City of Edina staff and other stakeholders.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

<b>Grantee &amp; Project Name</b>	<b>Washington County, Lake Elmo Park Reserve</b>	<b>SG-2009-024</b>
<b>Grant Amount</b>	<b>\$595,000</b>	Funding Year <b>FY 2010</b>
Grant Duration	7/1/2009 to 6/30/2011	
<b>Project Description</b>	Start Winter Recreation Area planning and development at the Park Reserve; Include planning winter recreation area project; develop or re-develop recreation facilities to accommodate evening use; install LED lighting for ski trails and site; develop roads and parking lot; construct a trailhead.	
<b>Contact</b>	John Elholm	Address 11660 Myeron Road North, Stillwater, MN 55082
Organization	Washington County Parks	Email <a href="mailto:john.elholm@co.washington.mn.us">john.elholm@co.washington.mn.us</a>
Website	<a href="http://www.co.washington.mn.us/index.aspx?NID=501">http://www.co.washington.mn.us/index.aspx?NID=501</a>	Phone 651-430-4303

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$475,000	\$394,397
External Professional Services	\$120,000	\$200,603
Internal Professional Services	0	\$0
<b>Total</b>	<b>\$595,000</b>	<b>\$595,000</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

The growth in park visits over time.

#### Outcome Evaluation Method

Growth in winter park visits over time.

#### Actual Measureable Outcomes (Status)

The project is complete, the final report was submitted and the closed-out. Work completed in June 2011. The 2012-2013 season visit data showed 60,000 skiers.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

#### Grantee &

**Project Name** Washington County Parks, Lake Elmo Park Reserve **SG-2010-095**

**Grant Amount** **\$716,000** Funding Year **FY 2011**

Grant Duration 7/1/2010 to 6/30/2012

#### Project Description

Complete Winter Recreation Area development that began with FY 2010 Parks and Trails Fund grant SG-2009-024. includes planning the winter recreation area project, developing recreation facilities to accommodate evening use, installing lighting for ski trails and site, constructing roads and parking lot, a trailhead, and installing signage and amenities to enhance park visitor's experience.

#### Contact

John Elholm Address 11660 Myeron Road North, Stillwater, MN 55082

Organization Washington County Parks Email [john.elholm@co.washington.mn.us](mailto:john.elholm@co.washington.mn.us)

Website <http://www.co.washington.mn.us/index.aspx?NID=501> Phone 651-430-4303

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$572,800	\$501,008
External Professional Services	\$143,200	\$214,992
Internal Professional Services	0	0
<b>Total</b>	<b>\$716,000</b>	<b>\$716,000</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

The 2015 annual report will compare winter park visits from 2010-11 (pre-construction) to 2012-13 (post-construction) to evaluate the project. The 2013 park visits will be published in June 2014 and reported the following year. Also, the 2011-2012 winter season produced no skiable snow.

#### Outcome Evaluation Method

Growth in winter park visits over time.

#### Actual Measureable Outcomes (Status)

The 2012-2013 season had 60,000 skiers. The project is complete and the grant closed out with final report submitted in July 2012

## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

#### Grantee &

**Project Name** Washington County Parks, Lake Elmo Park Reserve **SG-2011-096**

**Grant Amount** **\$275,000** Funding Year **FY 2012**

Grant Duration 7/1/2011 to 6/30/2014

#### Project Description

Construct new trailhead building at Winter Recreation Area; Construct new well, septic, site lighting, trails, parking, and related infrastructure, landscaping and amenities (patios, benches, planters, bicycle racks, ski racks, kiosk) and site signage. This is the final phase of work started with grant SG-2009-024 and continued with SG-2010-097.

#### Contact

John Elholm Address 11660 Myeron Road North, Stillwater, MN 55082

Organization Washington County Parks Email [john.elholm@co.washington.mn.us](mailto:john.elholm@co.washington.mn.us)

Website <http://www.co.washington.mn.us/index.aspx?NID=501> Phone 651-430-4303

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$225,000	\$239,505
External Professional Services	\$50,000	\$35,495
Internal Professional Services	0	\$0
<b>Total</b>	<b>\$275,000</b>	<b>\$275,000</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

The 2015 annual report will compare the number of park visits from winter 2010-11 (pre-construction) to 2012-13 (post-construction) to measure the effect of constructing this winter recreation area. The 2013 park visits will be published in June 2014 and reported the following year.

#### Outcome Evaluation Method

Growth in winter park visits over time.

#### Actual Measureable Outcomes (Status)

The 2012-2013 winter season had 60,000 skiers. The project is complete.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Take Care of What We Have

<b>Grantee &amp; Project Name</b>	<b>Washington County Parks, St. Croix Bluffs Regional Park</b>	<b>SG-2011-097</b>
<b>Grant Amount</b>	<b>\$486,000</b>	<b>Funding Year FY 2012</b>
<b>Grant Duration</b>	7/1/2011 to 6/30/2014	
<b>Project Description</b>	Construct a replacement campground shower building and dump station including well, septic, electric to campsites, water distribution to campground, trails, parking, and related infrastructure, landscaping and amenities such as patios, benches, planters, bicycle racks, kiosk, and site signage.	
<b>Contact</b>	John Elholm	Address 11660 Myeron Road North, Stillwater, MN 55082
<b>Organization</b>	Washington County Parks	Email <a href="mailto:john.elholm@co.washington.mn.us">john.elholm@co.washington.mn.us</a>
<b>Website</b>	<a href="http://www.co.washington.mn.us/index.aspx?NID=501">http://www.co.washington.mn.us/index.aspx?NID=501</a>	Phone 651-430-4303

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$410,000	\$395,037
External Professional Services	\$76,000	\$90,963
Internal Professional Services	0	\$0
<b>Total</b>	<b>\$486,000</b>	<b>\$486,000</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Increase in campground visits (see outcomes below)

#### Outcome Evaluation Method

Growth in park campground visits over time.

#### Actual Measureable Outcomes (Status)

In 2010, 4,151 campsites were rented and in 2012 4,577 campsites were rented.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Take Care of What We Have

<b>Grantee &amp; Project Name</b>	<b>Washington County Parks, Hardwood Creek Regional Trail</b>	<b>SG-2012-074</b>
<b>Grant Amount</b>	<b>\$794,000</b>	<b>Funding Year FY 2013</b>
Grant Duration	7/1/2012 to 6/30/2015	
<b>Project Description</b>	Repair the surface of the regional trail using a variety of techniques - from crack sealing to overlays to rebuilding sections, and install landscaping, benches, kiosks, and signage.	
<b>Contact</b>	John Elholm	Address 11660 Myeron Road North, Stillwater, MN 55082
Organization	Washington County Parks	Email <a href="mailto:john.elholm@co.washington.mn.us">john.elholm@co.washington.mn.us</a>
Website	<a href="http://www.co.washington.mn.us/index.aspx?NID=501">http://www.co.washington.mn.us/index.aspx?NID=501</a>	Phone 651-430-4303

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$694,000	\$0
External Professional Services	\$100,000	\$0
Internal Professional Services	0	\$0
<b>Total</b>	<b>\$794,000</b>	<b>\$0</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

The 2017 annual report will compare the number of trail visits from 2011 (pre-construction) to 2015 (post-construction) to evaluate the effect of the project. The 2015 visits information is published in June 2016 and reported in 2017.

#### Outcome Evaluation Method

Growth in trail visits over time.

#### Actual Measureable Outcomes (Status)

Project work on this project has not begun.

## PARKS AND TRAILS LEGACY FUND GRANTS

### Take Care of What We Have

<b>Grantee &amp; Project Name</b>	<b>Washington County Parks, Lake Elmo Park Reserve SG-2013-122</b>		
<b>Grant Amount</b>	<b>\$776,000</b>	<b>Funding Year</b>	<b>FY 2014</b>
<b>Grant Duration</b>	7/1/2013 to 6/30/2016		
<b>Project Description</b>	Complete parking, buildings and other improvements at the Swim Pond at Lake Elmo Park Reserve.		
<b>Contact</b>	John Elholm	<b>Address</b>	11660 Myeron Road North, Stillwater, MN 55082
<b>Organization</b>	Washington County Parks	<b>Email</b>	<a href="mailto:john.elholm@co.washington.mn.us">john.elholm@co.washington.mn.us</a>
<b>Website</b>	<a href="http://www.co.washington.mn.us/index.aspx?NID=501">http://www.co.washington.mn.us/index.aspx?NID=501</a>	<b>Phone</b>	651-430-4303

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$676,000	\$0
External Professional Services	\$100,000	\$0
Internal Professional Services	0	\$0
<b>Total</b>	<b>\$776,000</b>	<b>\$0</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Improve the accessibility and functionality of the Lake Elmo Swim Pond area. The existing facility is approximately 30 years old, and does not completely meet accessibility standards.

#### Outcome Evaluation Method

New facilities will meet accessibility standards.

#### Actual Measureable Outcomes (Status)

Project work on this has not begun.



## PARKS AND TRAILS LEGACY FUND GRANTS

### Create Opportunities

<b>Grantee &amp; Project Name</b>	<b>Washington County Parks, Hardwood Creek Regional Trail</b>		<b>SG-2013-123</b>
<b>Grant Amount</b>	<b>\$45,000</b>	Funding Year	<b>FY 2014</b>
Grant Duration	7/1/2013 to 6/30/2016		
<b>Project Description</b>	Complete paving and other improvements to Hardwood Creek Regional Trail, which may include new trail sections toward Bald Eagle Regional Park.		
<b>Contact</b>	John Elholm	Address	11660 Myeron Road North, Stillwater, MN 55082
Organization	Washington County Parks	Email	<a href="mailto:john.elholm@co.washington.mn.us">john.elholm@co.washington.mn.us</a>
Website	<a href="http://www.co.washington.mn.us/index.aspx?NID=501">http://www.co.washington.mn.us/index.aspx?NID=501</a>	Phone	651-430-4303

### Project Budget

Budget	Estimated Costs	Reimbursed as of Jan 30 2014
Construction	\$45,000	\$0
External Professional Services	\$0	\$0
Internal Professional Services	0	\$0
<b>Total</b>	<b>\$45,000</b>	<b>\$0</b>
FTE's Funded	0	
Other Funding & Source	0	

### Proposed Measurable Outcomes

#### Proposed Measureable Outcomes

Improve the riding surface for trail users.

#### Outcome Evaluation Method

Trail use increase over time.

#### Actual Measureable Outcomes (Status)

Project work on this has not begun.

