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January 10, 2014

Senator LeRoy A. Stumpf, Chair
Senate Capital Investment Committee
75 Rev. Dr. Martin Luther King Jr. Blvd. Room 122
Saint Paul, Minnesota 55155

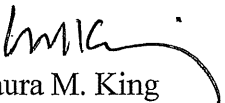
Dear Senator Stumpf:

Pursuant to Minnesota Statutes, Section 135A.046, Subdivision 3, we are submitting the attached report listing projects for which spending from Minnesota State Colleges and Universities' Higher Education Asset Preservation and Replacement (HEAPR) appropriations has occurred during calendar year 2013. Please see Attachment A.

In addition, we are requesting \$130.6 million this session for HEAPR to be used at our college and university campuses.

Thank you for your continued interest in and support of facilities programs at Minnesota State Colleges and Universities. If you require any additional information, your staff can contact Brian Yolitz at 651-201-1777 or brian.yolitz@so.mnscu.edu.

Sincerely,



Laura M. King
Vice Chancellor – Chief Financial Officer

Enclosures

c: Chancellor Steven J. Rosenstone
Senator Terri Bonoff, Chair, Higher Education and Workforce Development
Senator Richard J. Cohen, Chair, Finance
Commissioner Jim Schowalter, MMB
Legislative Reference Library
Michael Dougherty, Vice Chancellor for Advancement

Supplement to
Minnesota State Colleges and Universities
Higher Education Asset Preservation and Replacement Report
Submitted Pursuant to M.S. 135A.046, Subdivision 3
for the period 01/01/2013 through 12/31/2013

1990 HEAPR Appropriation	10,815,000
Encumbered and Spent	10,815,000
Allotment Free Balance	0

1992 HEAPR Appropriation	13,700,000
Encumbered and Spent	13,700,000
Allotment Free Balance	0

1993 HEAPR Appropriation	1,546,000
Encumbered and Spent	1,546,000
Allotment Free Balance	0

1994 HEAPR Appropriation	24,737,999
Encumbered and Spent	24,737,999
Allotment Free Balance	0

1996 HEAPR Appropriation	16,000,000
Encumbered and Spent	16,000,000
Allotment Free Balance	0

1998 HEAPR Appropriation	42,996,756
Encumbered and Spent	42,996,756
Allotment Free Balance	0

2000 HEAPR Appropriation	31,168,156
Encumbered and Spent	31,168,156
Allotment Free Balance	0

2002 HEAPR Appropriation	59,999,254
Encumbered and Spent	59,999,254
Allotment Free Balance	0

2003 Capital Converted to HEAPR	101,000
Encumbered and Spent	101,000
Allotment Free Balance	0

2005 HEAPR Appropriation	41,500,000
Encumbered and Spent	41,500,000
Allotment Free Balance	0

2006 HEAPR Appropriation	40,154,996
Encumbered and Spent	40,154,996
Allotment Free Balance	0

2008 HEAPR Appropriation	55,000,000
Encumbered and Spent	55,000,000
Allotment Free Balance	0

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2008 SCSU Capital Converted to HEAPR	
Laws of 2012	4,599,910
Encumbered and Spent	3,709,790
Allotment Free Balance	890,120

2009 HEAPR Appropriation	40,000,000
Encumbered and Spent	40,000,000
Allotment Free Balance	0

2010 HEAPR Appropriation	52,000,000
Encumbered and Spent	51,991,882
Allotment Free Balance	8,118

2010 Capital Converted to HEAPR	1,703,980
Encumbered and Spent	1,155,393
Allotment Free Balance	548,587

2011 HEAPR Appropriation	30,000,000
Encumbered and Spent	29,702,087
Allotment Free Balance	297,913

2012 HEAPR Appropriation	20,000,000
Encumbered and Spent	16,853,970
Allotment Free Balance	3,146,030

Minnesota State Colleges and Universities
Higher Education Assets Preservation and Replacement Report
Submitted Pursuant to M.S. 135A.046, Subdivision 3
For the Period 01/01/13 through 12/31/13

Attachment A

Line	College/University	Campus	Project Title	Appro Yr	Budget	Expenditures			Commitments		Unallocated Balance
						2012 & Prior	2013	Spent To Date	Current Encumbrances	Current Expense and Encumb	
1	MnSCU	Systemwide	HEAPR Projects Completed & Closed		31,168,156.03	31,168,156.03	0.00	31,168,156.03		31,168,156.03	0.00
	2000 Total Appropriation Year Summary				Total	31,168,156.03	31,168,156.03	0.00	31,168,156.03	0.00	0.00
2	MnSCU	Systemwide	HEAPR Projects Completed & Closed	2002	59,999,253.86	59,999,253.86	0.00	59,999,253.86		59,999,253.86	0.00
	2002 Total Appropriation Year Summary				Total	59,999,253.86	59,999,253.86	0.00	59,999,253.86	0.00	0.00
3	MnSCU	Systemwide	HEAPR Projects Completed & Closed	2003	101,000.00	101,000.00	0.00	101,000.00	0.00	101,000.00	0.00
	2003 Total Appropriation Year Summary				Total	101,000.00	101,000.00	0.00	101,000.00	0.00	0.00
4	MnSCU	Systemwide	HEAPR Projects Completed & Closed	2005	41,500,000.00	41,500,000.00	0.00	41,500,000.00	0.00	41,500,000.00	0.00
	2005 Total Appropriation Year Summary				Total	41,500,000.00	41,500,000.00	0.00	41,500,000.00	0.00	0.00
5	Systemwide		HEAPR Projects Completed & Closed	2006	40,154,996.48	40,154,996.48	0.00	40,154,996.48	0.00	40,154,996.48	0.00
	2006 Total Appropriation Year Summary				Total	40,154,996.48	40,154,996.48	0.00	40,154,996.48	0.00	0.00
6	Systemwide		HEAPR Projects Completed & Closed	2008	55,000,000.00	55,000,000.00	0.00	55,000,000.00	0.00	55,000,000.00	0.00
	2008 Total Appropriation Year Summary				Total	55,000,000.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00
7	St Cloud SU	St Cloud	Health and Safety	2008	546,686.40	98,851.33	148,328.29	247,179.62	149,749.17	396,928.79	149,757.61
8	St Cloud SU	St Cloud	Building and Equipment Integrity	2008	396,000.00	50,714.80	136,696.97	187,411.77	170,536.60	357,948.37	38,051.63
9	St Cloud SU	St Cloud	Energy and Conservation	2008	450,000.00	23,274.50	121,478.64	144,753.14	119,226.89	263,980.03	186,019.97
10	St Cloud SU	St Cloud	Preventive/Improvement	2008	787,223.60	116,038.41	219,161.70	335,200.11	207,125.86	542,325.97	244,897.63
11	St Cloud SU	St Cloud	Replace Chiller	2008	2,420,000.00	19,441.00	1,916,047.73	1,935,488.73	213,118.16	2,148,606.89	271,393.11
	2008 Capital Converted to HEAPR Total Appropriation Year Summary				Total	4,599,910.00	308,320.04	2,541,713.33	2,850,033.37	859,756.68	890,119.95
12	Systemwide		HEAPR Projects Completed & Closed	2009	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00
	2009 Total Appropriation Year Summary				Total	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
13	Alexandria TCC	Alexandria	Repair Electrical Panels	2010	25,014.12	25,014.12	0.00	25,014.12	0.00	25,014.12	0.00
14	Alexandria TCC	Alexandria	Repair & Replace Ext Precast Enclosures - Main Bldg	2010	261,312.02	261,312.02	0.00	261,312.02	0.00	261,312.02	0.00
15	Alexandria TCC	Alexandria	Replace HVAC Steam Connection	2010	320,511.91	320,511.91	0.00	320,511.91	0.00	320,511.91	0.00
16	Alexandria TCC	Alexandria	Reroof of Garages and LE Training House	2010	22,985.94	22,985.94	0.00	22,985.94	0.00	22,985.94	0.00
17	Alexandria TCC	Alexandria	Replace 700 Building Boilers	2010	201,926.01	174,143.03	27,782.98	201,926.01	0.00	201,926.01	0.00
18	Anoka TC	Anoka	Rpl Windows & Doors & Tkpt, Main Bldg	2010	611,370.13	611,160.04	210.09	611,370.13	0.00	611,370.13	0.00
19	Anoka TC	Anoka	Machine Shop HVAC Replacement	2010	157,865.87	157,865.87	0.00	157,865.87	0.00	157,865.87	0.00
20	Anoka-Ramsey CC	Coon Rapids	Replace Air Handlers, Admin Bldg	2010	484,010.77	484,010.77	0.00	484,010.77	0.00	484,010.77	0.00
21	Anoka-Ramsey CC	Coon Rapids	Health Wellness Center Replace Systems	2010	605,193.32	570,787.16	34,406.16	605,193.32	0.00	605,193.32	0.00
22	Anoka-Ramsey CC	Coon Rapids	ADA Restroom Renovation	2010	145,856.31	145,856.31	0.00	145,856.31	0.00	145,856.31	0.00
23	Anoka-Ramsey CC	Coon Rapids	Chilled Water Piping Upgrade	2010	104,869.81	104,869.81	0.00	104,869.81	0.00	104,869.81	0.00
24	Bemidji SU	Bemidji	Repair Plumbing, Phys Ed Bldg	2010	344,766.33	337,049.83	7,716.50	344,766.33	0.00	344,766.33	0.00
25	Bemidji SU	Bemidji	Tuckpoint & Abate Bangsberg	2010	97,144.44	97,144.44	0.00	97,144.44	0.00	97,144.44	0.00
26	Bemidji SU	Bemidji	Replace Electrical Feeder Line Birch to Decker	2010	116,921.12	116,921.12	0.00	116,921.12	0.00	116,921.12	0.00
27	Bemidji SU	Bemidji	Steam Line & Electrical Line Replacement AIRC	2010	127,089.23	127,022.35	66.88	127,089.23	0.00	127,089.23	0.00
28	Bemidji SU	Bemidji	Roof Hagg Sauer Hall	2010	788,919.70	788,919.70	0.00	788,919.70	0.00	788,919.70	0.00
29	Central Lakes College	Brainerd	Rpl HVAC, B & Rpl AHU & Controls, S Robotics	2010	829,250.00	829,250.00	0.00	829,250.00	0.00	829,250.00	0.00
30	Central Lakes College	Staples	Replace Deteriorated Piping	2010	54,965.96	0.00	54,965.96	54,965.96	0.00	54,965.96	0.00

Minnesota State Colleges and Universities
Higher Education Assets Procurement and Replacement Report
Submitted Pursuant to M.S. 135A.046, Subdivision 3
For the Period 01/01/13 through 12/31/13

Attachment A

Line	College/University	Campus	Project Title	Appro Yr	Budget	Expenditures			Commitments		Unallocated Balance
						2012 & Prior	2013	Spent To Date	Current Encumbrances	Current Expense and Encumb	
31	Central Lakes College	Brainerd	Gym Floor Replacement, Brainerd	2010	15,004.24	0.00	15,004.24	15,004.24	0.00	15,004.24	0.00
32	Century College	White Bear Lk	Rpr & Rpl Ext Masonry Walls, Main & Horticulture Bld	2010	812,190.08	781,483.28	30,706.80	812,190.08	0.00	812,190.08	0.00
33	Century College	White Bear Lk	East Campus Mezzanine HVAC	2010	295,730.44	295,730.44	0.00	295,730.44	0.00	295,730.44	0.00
34	Century College	White Bear Lk	Rpr & Rpl Ductwork, Mech Rms	2010	412,409.91	412,409.91	0.00	412,409.91	0.00	412,409.91	0.00
35	Century College	White Bear Lk	Campus Asbestos Abatement	2010	213,669.57	197,015.95	16,653.62	213,669.57	0.00	213,669.57	0.00
36	Dakota Co TC	Rosemount	Replace Cooling Towers, Ph 2	2010	760,715.70	760,715.70	0.00	760,715.70	0.00	760,715.70	0.00
37	Dakota Co TC	Rosemount	Rpl Bi-fold Shop Doors	2010	548,176.47	548,176.47	0.00	548,176.47	0.00	548,176.47	0.00
38	Dakota Co TC	Rosemount	Rpl Roof & HVAC - Truck Bldg	2010	191,559.81	191,559.81	0.00	191,559.81	0.00	191,559.81	0.00
39	Fond du Lac T&CC	Cloquet	Replace Chiller	2010	155,654.07	155,654.07	0.00	155,654.07	0.00	155,654.07	0.00
40	Fond du Lac T&CC	Cloquet	Repair Restrooms, ADA Code Compliance	2010	4,277.93	3,658.23	619.70	4,277.93	0.00	4,277.93	0.00
41	Fond du Lac T&CC	Cloquet	Replace Roof	2010	419,109.79	419,109.79	0.00	419,109.79	0.00	419,109.79	0.00
42	Fond du Lac TCC	Cloquet	Academic Expansion Boiler Replacement	2010	5,068.00	5,068.00	0.00	5,068.00	0.00	5,068.00	0.00
43	Hennepin TC	Eden Prairie	Boiler Replacement, Main	2010	1,766,391.44	1,712,960.63	51,823.21	1,764,783.84	1,607.60	1,766,391.44	0.00
44	Hennepin TC	Eden Prairie	Energy Management System Upgrade	2010	11,313.20	3,562.84	0.00	3,562.84	0.00	3,562.84	7,750.36
45	Hennepin TC	Brooklyn Park	Replace Roof, Areas G2, H2	2010	1,028,957.83	1,028,957.83	0.00	1,028,957.83	0.00	1,028,957.83	0.00
46	Inver Hills CC	Inver Grove Hts	Rpr & Rpl Int Walls, Rstrms, & Flooring - Activities Bld	2010	451,883.00	451,883.00	0.00	451,883.00	0.00	451,883.00	0.00
47	Inver Hills CC	Inver Grove Hts	Rpr Bldg Env & Foundation - Activities Bldg	2010	403,896.12	403,896.12	0.00	403,896.12	0.00	403,896.12	0.00
48	Inver Hills CC	Inver Grove Hts	Fine Arts Building Bathrooms	2010	7,501.88	7,501.88	0.00	7,501.88	0.00	7,501.88	0.00
49	Inver Hills CC	Inver Grove Hts	Repair Cooling Tower Foundation & Platform	2010	200,000.00	176,905.92	23,094.08	200,000.00	0.00	200,000.00	0.00
50	Lake Superior College	Duluth	Rpl HVAC - Addtn East End Cooling Ph 3	2010	563,720.81	563,720.81	0.00	563,720.81	0.00	563,720.81	0.00
51	Lake Superior College	Duluth	Rpl & Configure Mech & Elect Syst in Htg Plant & Boil	2010	11,279.19	0.00	11,279.19	11,279.19	0.00	11,279.19	0.00
52	Lake Superior College	Duluth	Roof Addition Areas C1 & C2	2010	539,472.05	539,472.05	0.00	539,472.05	0.00	539,472.05	0.00
53	Metropolitan SU	St Paul	Replace Energy Management System	2010	269,015.71	269,015.71	0.00	269,015.71	0.00	269,015.71	0.00
54	Metropolitan SU	St Paul	Rpr Sidwks, Pavers & Curb Cuts - Library Bldg	2010	95,913.31	95,913.31	0.00	95,913.31	0.00	95,913.31	0.00
55	Metropolitan SU	St Paul	Rpr & Rpl Wires & Ballasts - New Main Great Hall	2010	91,815.00	91,815.00	0.00	91,815.00	0.00	91,815.00	0.00
56	Metropolitan SU	St Paul	Rpr & Rpl Baseboard Heating - New Main Great Hall	2010	16,590.71	16,590.71	0.00	16,590.71	0.00	16,590.71	0.00
57	Metropolitan SU	St Paul	Rpl Controllers, Valves, & Actuators; Founders & St.	2010	216,808.26	216,808.26	0.00	216,808.26	0.00	216,808.26	0.00
58	Metropolitan SU	St Paul	Roof Repairs	2010	1,847.14	1,847.14	0.00	1,847.14	0.00	1,847.14	0.00
59	Metropolitan SU	St Paul	Replace Carpet in Founders Hall Reception Area	2010	19,550.87	19,550.87	0.00	19,550.87	0.00	19,550.87	0.00
60	Minneapolis C&TC	Minneapolis	Rpl Fire Suppr Syst & Rpr Kitchen - Life & Safety Cod	2010	2,022,253.12	2,022,204.24	48.88	2,022,253.12	0.00	2,022,253.12	0.00
61	Minneapolis C&TC	Minneapolis	Rpr Lkg Found, ADA Code Comp, Rpr Plaza Ph 2	2010	207,407.00	207,407.00	0.00	207,407.00	0.00	207,407.00	0.00
62	Minneapolis C&TC	Minneapolis	Physical Plant Roof Replacement	2010	385,563.26	385,563.26	0.00	385,563.26	0.00	385,563.26	0.00
63	Minneapolis C&TC	Minneapolis	Kopp Building Infiltration	2010	260,546.69	260,546.69	0.00	260,546.69	0.00	260,546.69	0.00
64	Minneapolis C&TC	Minneapolis	Main Energy Improvements	2010	89,900.73	87,308.73	2,592.00	89,900.73	0.00	89,900.73	0.00
65	Minneapolis C&TC	Minneapolis	Physical Plant Wall Stabilization	2010	325,721.67	317,979.09	7,742.58	325,721.67	0.00	325,721.67	0.00
66	Minneapolis C&TC	Minneapolis	Helland Skyway	2010	6,040.41	2,834.46	3,205.95	6,040.41	0.00	6,040.41	0.00
67	Minnesota State C&TC	Moorhead	Repair & Replace HVAC Equipment	2010	815,629.32	815,629.32	0.00	815,629.32	0.00	815,629.32	0.00
68	Minnesota State C&TC	Wadena	Drainage Corrections	2010	10,385.82	10,385.82	0.00	10,385.82	0.00	10,385.82	0.00
69	Minnesota State C&TC	Moorhead	Exterior Windows & Doors	2010	86,722.10	21,988.60	61,549.41	83,538.01	2,816.64	86,354.65	367.45
70	Minnesota State C&TC	Moorhead	Replace Kitchen Fund Hood Controls, Daycare AHU	2010	299,663.31	299,663.31	0.00	299,663.31	0.00	299,663.31	0.00
71	Minnesota State C&TC	Fergus Falls	Roof Main Building Area E	2010	753,474.09	753,474.09	0.00	753,474.09	0.00	753,474.09	0.00
72	Minnesota West C&TC	all campuses	Repair & Replace HVAC Systems	2010	456,155.74	456,155.74	0.00	456,155.74	0.00	456,155.74	0.00
73	Minnesota West C&TC	all campuses	Rpr Brick, Tuckpoint, & Caulk Extr Env	2010	209,481.60	209,481.60	0.00	209,481.60	0.00	209,481.60	0.00
74	Minnesota West C&TC	Pipestone	Entry Renovation	2010	129,931.36	129,931.36	0.00	129,931.36	0.00	129,931.36	0.00
75	Minnesota West C&TC	Pipestone	Roof Areas A & G	2010	561,899.30	561,899.30	0.00	561,899.30	0.00	561,899.30	0.00

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						2012 & Prior	2013	Spent To Date	Current Encumbrances	Current Expense and Encumb	
76	Minnesota West CTC	Worthington	Regional Storm Water Retention Pond	2010	103,225.30	103,180.31	44.99	103,225.30	0.00	103,225.30	0.00
77	MSC-SE Technical	Winona/Red Wing	Rpl HVAC Reheat Coils & VAV Boxes	2010	517,314.31	517,314.31	0.00	517,314.31	0.00	517,314.31	0.00
78	MSC-SE Technical	Winona/Red Wing	Solar Circulating Pumps	2010	6,675.97	6,675.97	0.00	6,675.97	0.00	6,675.97	0.00
79	MSC-SE Technical	Winona	Tech Program Ventilation & Exhaust System, W	2010	1,009.72	0.00	1,009.72	1,009.72	0.00	1,009.72	0.00
80	MSC-SE Technical	Winona	Roof Area C - Phased	2010	767,510.28	767,510.28	0.00	767,510.28	0.00	767,510.28	0.00
81	MSU Moorhead	Moorhead	Rpl Curtain Wall Glazing & Chiller - Livingston Lord	2010	1,800,480.00	1,798,234.54	2,245.46	1,800,480.00	0.00	1,800,480.00	0.00
82	MSU Moorhead	Moorhead	Exterior Assessment - Roland Dillie Center for the Ar	2010	18,597.18	18,597.18	0.00	18,597.18	0.00	18,597.18	0.00
83	MSU Moorhead	Moorhead	Bridges Hall Roofing Haz Mat Abatement	2010	81,402.82	79,834.92	1,567.90	81,402.82	0.00	81,402.82	0.00
84	MSU Moorhead	Moorhead	Roof Flora Frick Hall Area A	2010	719,198.52	719,198.52	0.00	719,198.52	0.00	719,198.52	0.00
85	MSU Moorhead	Moorhead	Alex Nemzek 2010 Roof	2010	229,975.79	229,975.79	0.00	229,975.79	0.00	229,975.79	0.00
86	MSU, Mankato	Mankato	Rpr HVAC Infrastructure - Nelson Hall	2010	136,254.89	136,254.89	0.00	136,254.89	0.00	136,254.89	0.00
87	MSU, Mankato	Mankato	Rpl HVAC Units # 5 & 6 - Perf Arts	2010	214,561.29	214,561.29	0.00	214,561.29	0.00	214,561.29	0.00
88	MSU, Mankato	Mankato	Rpl Elevator - Mem Library	2010	185,391.97	185,391.97	0.00	185,391.97	0.00	185,391.97	0.00
89	MSU, Mankato	Mankato	Rpl HVAC - Highland North	2010	795,543.37	795,543.37	0.00	795,543.37	0.00	795,543.37	0.00
90	MSU, Mankato	Mankato	Rpl HVAC - Morris Addition, Dsgn	2010	90,000.00	89,964.01	35.99	90,000.00	0.00	90,000.00	0.00
91	MSU, Mankato	Mankato	Rpl HVAC Ctrl Syst - Trafton E & Wissink	2010	359,646.81	359,646.81	0.00	359,646.81	0.00	359,646.81	0.00
92	MSU, Mankato	Mankato	Replace HVAC Morris Hall, Design	2010	280.98	280.98	0.00	280.98	0.00	280.98	0.00
93	MSU, Mankato	Mankato	Rpl Perimeter Steam - Wiecking Ctr	2010	284,335.28	284,335.28	0.00	284,335.28	0.00	284,335.28	0.00
94	MSU, Mankato	Mankato	Replace Memorial Library Fascia	2010	155,541.27	155,541.27	0.00	155,541.27	0.00	155,541.27	0.00
95	MSU, Mankato	Mankato	Memorial Library Data Center	2010	16,363.79	16,363.79	0.00	16,363.79	0.00	16,363.79	0.00
96	MSU, Mankato	Mankato	South Road Utilities & Surface Restoration	2010	146,656.76	146,656.76	0.00	146,656.76	0.00	146,656.76	0.00
97	MSU, Mankato	Mankato	ADA Code Compliance Improvements	2010	107,779.59	107,779.59	0.00	107,779.59	0.00	107,779.59	0.00
98	MSU, Mankato	Mankato	Roof Wiecking Center Area B & C	2010	220,084.51	220,084.51	0.00	220,084.51	0.00	220,084.51	0.00
99	NHED	Hibbing	Replace Fire Alarm System	2010	103,005.17	103,005.17	0.00	103,005.17	0.00	103,005.17	0.00
100	NHED	Virginia	Rpl HVAC Fine Arts Addn, Mesabi	2010	742,444.00	742,444.00	0.00	742,444.00	0.00	742,444.00	0.00
101	NHED	Rainy River	Rpl AHU, Ctrls & 21 HVAC Univents - Ph 2, RR	2010	102,166.86	102,166.86	0.00	102,166.86	0.00	102,166.86	0.00
102	NHED	Rainy River	Tuckpoint Humanities Bldg, RR	2010	111,150.32	111,150.32	0.00	111,150.32	0.00	111,150.32	0.00
103	NHED	Vermilion	Rpl HVAC, AHUs, Distr Syst, Sprinklers, Ceiling, & Li	2010	1,200,063.50	1,200,063.50	0.00	1,200,063.50	0.00	1,200,063.50	0.00
104	NHED	Itasca	Daily Hall Panel Wall, Itasca CC	2010	24,523.37	24,523.37	0.00	24,523.37	0.00	24,523.37	0.00
105	NHED	Vermilion	Vermilion, Rpl HVAC (gym/locker room) & Rpl Underg	2010	157,595.28	136,123.27	21,472.01	157,595.28	0.00	157,595.28	0.00
106	NHED	Virginia	Toilet Room Remodel in Fine Arts Building	2010	36,098.59	36,098.59	0.00	36,098.59	0.00	36,098.59	0.00
107	NHED	Hibbing	Restroom Code Compliance	2010	7,156.96	91.15	7,065.81	7,156.96	0.00	7,156.96	0.00
108	NHED	Rainy River	Removal of Unsafe Tennis Court, Rainy River	2010	24,359.78	24,359.78	0.00	24,359.78	0.00	24,359.78	0.00
109	NHED	Virginia	Replacement Gym Bleachers	2010	30,538.89	30,502.74	36.15	30,538.89	0.00	30,538.89	0.00
110	NHED	Itasca	Roof Instructional Areas C and E	2010	681,345.35	659,729.47	21,615.88	681,345.35	0.00	681,345.35	0.00
111	NHED	Vermilion	Roof Area D1, Vermilion	2010	129,670.98	129,670.98	0.00	129,670.98	0.00	129,670.98	0.00
112	Normandale CC	Blmgtm	Rpl Boilers, Compl Ph 2 Hot Wtr Loop - Clg Svcs Bldg	2010	809,343.10	800,807.91	8,535.19	809,343.10	0.00	809,343.10	0.00
113	Normandale CC	Blmgtm	Replace Chilled Water Loop	2010	656.90	0.00	656.90	656.90	0.00	656.90	0.00
114	North Hennepin CC	Brooklyn Park	Rpl Roof, Center for Business & Tech	2010	1,101,096.79	1,101,096.79	0.00	1,101,096.79	0.00	1,101,096.79	0.00
115	North Hennepin CC	Brooklyn Park	Replace Roof, Plant Services Building	2010	297,708.66	242,392.61	55,316.05	297,708.66	0.00	297,708.66	0.00
116	Northland C&TC	Thief Rvr Falls	Roof Main Building Section F	2010	938,966.31	895,966.93	42,999.38	938,966.31	0.00	938,966.31	0.00
117	Northwest Tech College	Bemidji	Rstrm Renew & ADA Code Compl	2010	151,252.89	151,252.89	0.00	151,252.89	0.00	151,252.89	0.00
118	Northwest Technical Colleg	Bemidji	Removal of South Annex	2010	89,490.69	89,445.70	44.99	89,490.69	0.00	89,490.69	0.00
119	Pine Technical College	Pine City	ECE Building Repairs & Improvements	2010	43,591.34	33,865.55	9,725.79	43,591.34	0.00	43,591.34	0.00
120	Pine Technical College	Pine City	Roof Main 1997 Addition Areas E & F	2010	765,451.23	765,451.23	0.00	765,451.23	0.00	765,451.23	0.00

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121	Ridgewater C&TC	Willmar	Rpl Central Heating Syst Ph 1, Willmar	2010	2,648,000.00	2,648,000.00	0.00	2,648,000.00	0.00	2,648,000.00	0.00
122	Ridgewater C&TC	Willmar	Science Bldg North Entrance Upgrade	2010	130,000.00	129,400.15	599.85	130,000.00	0.00	130,000.00	0.00
123	Riverland CC	Albert Lea	Rpl HVAC & Fire Syst - A Bldg, AL	2010	1,662,516.69	1,662,516.69	0.00	1,662,516.69	0.00	1,662,516.69	0.00
124	Riverland CC	Albert Lea	Wind Program AHU Rpl	2010	18,637.71	18,637.71	0.00	18,637.71	0.00	18,637.71	0.00
125	Riverland CC	AL & AU	Electrical Distribution Upgrade	2010	18,845.60	18,845.60	0.00	18,845.60	0.00	18,845.60	0.00
126	Riverland CC	Austin	Rplc West Bldg C Air Handlers & Convert Dstr Syst	2010	975,462.81	303,127.88	672,334.93	975,462.81	0.00	975,462.81	0.00
127	Rochester CTC	Rochester	Rpl Main Campus HVAC Syst	2010	693,559.02	693,559.02	0.00	693,559.02	0.00	693,559.02	0.00
128	Rochester CTC	Rochester	Heating System Conversion PH2	2010	180,100.21	180,019.44	80.77	180,100.21	0.00	180,100.21	0.00
129	Rochester CTC	Rochester	Temp Elec Transformer & Dsgn for Permanent Transl	2010	94,805.77	84,713.63	10,092.14	94,805.77	0.00	94,805.77	0.00
130	Saint Paul College	St Paul	Rpr Ext Walls - Water Intrusion, Addn - WW	2010	458,574.07	458,529.08	44.99	458,574.07	0.00	458,574.07	0.00
131	Saint Paul College	St Paul	West Wing Entrance Handicapped Access Improvem	2010	149,449.90	149,449.90	0.00	149,449.90	0.00	149,449.90	0.00
132	Saint Paul College	St Paul	Replace Energy Management Control System	2010	3,976.03	0.00	3,976.03	3,976.03	0.00	3,976.03	0.00
133	Saint Paul College	St Paul	Roof Main Building Area A1	2010	622,103.39	622,103.39	0.00	622,103.39	0.00	622,103.39	0.00
134	South Central College	Mankato	Rpl Air Handler, Ducts, 7 VAV Boxes, NM	2010	230,000.00	230,000.00	0.00	230,000.00	0.00	230,000.00	0.00
135	South Central College	Faribault	Rpr & Rpl Indoor AHUs & Int Space, F	2010	275,748.22	275,748.22	0.00	275,748.22	0.00	275,748.22	0.00
136	South Central College	Mankato	Rpr & Rpl Indoor AHUs & Int Space, NM	2010	94,251.78	94,251.78	0.00	94,251.78	0.00	94,251.78	0.00
137	South Central College	Faribault	Repair & Replacement of Restrooms - ADA & HVAC,	2010	290,067.39	268,994.09	21,073.30	290,067.39	0.00	290,067.39	0.00
138	South Central College	North Mankato	HVAC, Admin Bldg, NM	2010	9,542.16	9,542.16	0.00	9,542.16	0.00	9,542.16	0.00
139	Southwest MSU	Marshall	Elevator Code Modifications	2010	528,055.06	528,055.06	0.00	528,055.06	0.00	528,055.06	0.00
140	Southwest MSU	Marshall	Replace 12 Primary Electrical Switches	2010	313,210.94	313,210.94	0.00	313,210.94	0.00	313,210.94	0.00
141	Southwest MSU	Marshall	Replace Lobby Windows & Abate Ceiling - Founders I	2010	378,363.37	376,067.43	2,295.94	378,363.37	0.00	378,363.37	0.00
142	Southwest MSU	Marshall	Founders Hall Entrance Doors & Curtain Wall Replac	2010	147,172.00	144,075.58	3,096.42	147,172.00	0.00	147,172.00	0.00
143	St Cloud SU	St Cloud	Elevator Code Modif Campus-Wide	2010	1,293,012.63	1,293,012.63	0.00	1,293,012.63	0.00	1,293,012.63	0.00
144	St Cloud SU	St Cloud	Rpr Ext Stewart Hall, Dsgn & Phased	2010	296,961.49	296,867.61	93.88	296,961.49	0.00	296,961.49	0.00
145	St Cloud SU	St Cloud	Replace Chiller Plant, Design	2010	156,996.86	156,996.86	0.00	156,996.86	0.00	156,996.86	0.00
146	St Cloud SU	St Cloud	Centennial Hall Roof Repairs	2010	98,614.59	98,614.59	0.00	98,614.59	0.00	98,614.59	0.00
147	St Cloud SU	St Cloud	Halenbeck Pool HVAC Replacement	2010	200,833.98	200,833.98	0.00	200,833.98	0.00	200,833.98	0.00
148	St Cloud SU	St Cloud	Energy Projects	2010	6,982.64	6,982.64	0.00	6,982.64	0.00	6,982.64	0.00
149	St Cloud SU	St Cloud	Replace Chiller Plant	2010	11,445.94	8,466.93	2,979.01	11,445.94	0.00	11,445.94	0.00
150	St Cloud SU	St Cloud	Roof Headley Hall	2010	645,061.36	645,061.36	0.00	645,061.36	0.00	645,061.36	0.00
151	St Cloud SU	St Cloud	Maintenance Building Roof	2010	182,894.10	182,894.10	0.00	182,894.10	0.00	182,894.10	0.00
152	St Cloud TCC	St Cloud	Rpl Electrical Syst Ph 2 - Main Bldg	2010	574,651.32	574,651.32	0.00	574,651.32	0.00	574,651.32	0.00
153	St Cloud TCC	St Cloud	Allied Health Bldg Roof Rplcmnt Dsgn & Const	2010	282,329.16	282,329.16	0.00	282,329.16	0.00	282,329.16	0.00
154	St Cloud TCC	St Cloud	A, B, C & D Wings Tuckpointing	2010	25,689.55	25,689.55	0.00	25,689.55	0.00	25,689.55	0.00
155	St Cloud TCC	St Cloud	Health Sciences Building Envelope Restoration	2010	7,906.97	0.00	7,906.97	7,906.97	0.00	7,906.97	0.00
156	St Cloud TCC	St Cloud	Roof - Main Building E Wing Areas I & K	2010	806,204.73	806,204.73	0.00	806,204.73	0.00	806,204.73	0.00
157	Winona SU	Winona	Rpl Fire Alarm & HVAC Perf Arts Ctr	2010	930,894.86	930,894.86	0.00	930,894.86	0.00	930,894.86	0.00
158	Winona SU	Winona	Replace Utility Tunnel Piping, Main Campus - Design	2010	230,188.72	230,188.72	0.00	230,188.72	0.00	230,188.72	0.00
159	Winona SU	Winona	Elevator Replacement Project, Watkins	2010	84,579.12	84,579.12	0.00	84,579.12	0.00	84,579.12	0.00
160	Winona SU	Winona	Elevator Replacement Project, PAC	2010	90,327.38	90,327.38	0.00	90,327.38	0.00	90,327.38	0.00
161	Winona SU	Winona	Replace Roof Stark Hall	2010	174,097.56	174,097.56	0.00	174,097.56	0.00	174,097.56	0.00
162	Winona SU	Winona	Wabasha Hall Plumbing Fixture Replacement	2010	11,047.08	11,047.08	0.00	11,047.08	0.00	11,047.08	0.00
163	Winona SU	Winona	Wabasha Hall Asbestos Abatement	2010	10,671.04	10,671.04	0.00	10,671.04	0.00	10,671.04	0.00
164	Systemwide		Adv Dsgn Roofs, HVAC, etc.	2010	388.40	388.40	0.00	388.40	0.00	388.40	0.00
2010 Total Appropriation Year Summary				Total	52,000,000.00	50,741,043.28	1,246,414.67	51,987,457.95	4,424.24	51,991,882.19	8,117.81

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165	Alexandria TCC	Alexandria	Design and Renovation of Motorcycle Program	2010	7,826.79	0.00	0.00	0.00	0.00	0.00	7,826.79	
166	Lake Superior College	Duluth	ERTC Tower & Classroom Roof Replacement	2010	309,385.53	9,720.99	299,664.54	309,385.53	0.00	309,385.53	0.00	
167	Lake Superior College	Duluth	ERTC Electrical Raceway Water Infiltration Remediat	2010	40,614.47	0.00	0.00	0.00	203.07	203.07	40,411.40	
168	Minnesota State C&TC	Moorhead	Fire Alarm Compliance Upgrade	2010	26,852.50	0.00	26,852.50	26,852.50	0.00	26,852.50	0.00	
169	North Hennepin CC	Brooklyn Park	Campus Ctr/LRC Roof Replacement	2010	730,000.00	0.00	655,614.04	655,614.04	25,530.96	681,145.00	48,855.00	
170	North Hennepin CC	Brooklyn Park	Building Automation Controls Upgrade	2010	350,000.00	0.00	26,719.97	26,719.97	17,455.03	44,175.00	305,825.00	
171	St Cloud TCC	St Cloud	Health Sciences Building Envelope Restoration	2010	49,912.13	213.77	49,698.36	49,912.13	0.00	49,912.13	0.00	
172	St Cloud TCC	St Cloud	Replace Central Heating Plant Boiler	2010	189,389.00	0.00	0.00	0.00	43,720.00	43,720.00	145,669.00	
2010 Capital Converted to HEAPR Total Appropriation Year Summary					Total	1,703,980.42	9,934.76	1,058,549.41	1,068,484.17	86,909.06	1,155,393.23	548,587.19
173	Alexandria TCC	Alexandria	Replace Boiler & Chiller Systems Dsgn	2011	399,724.76	161,291.43	238,433.33	399,724.76	0.00	399,724.76	0.00	
174	Alexandria TCC	Alexandria	HVAC, Misc Plbg Repairs & ADA Restroom Upgrades	2011	42,943.35	42,336.35	607.00	42,943.35	0.00	42,943.35	0.00	
175	Alexandria TCC	Alexandria	Replace Roof Main Bldg Areas K1, K2	2011	380,368.08	380,368.08	0.00	380,368.08	0.00	380,368.08	0.00	
176	Alexandria TCC	Alexandria	ADA Rest Room Modifications & 300 Wing Fire Life S	2011	230,000.00	216,318.77	13,681.23	230,000.00	0.00	230,000.00	0.00	
177	Alexandria TCC	Alexandria	Replace 700 Building Boilers	2011	174,688.57	119,516.20	55,172.37	174,688.57	0.00	174,688.57	0.00	
178	Anoka TC	Anoka	Replace Air Handlers (Main)	2011	249,984.21	219,273.46	30,710.75	249,984.21	0.00	249,984.21	0.00	
179	Anoka TC	Anoka	Demo Old Pumphouse & Abandon Well	2011	23,006.79	23,006.79	0.00	23,006.79	0.00	23,006.79	0.00	
180	Anoka TC	Anoka	Regrade for Stormwater Drainage	2011	39,797.32	39,716.03	81.29	39,797.32	0.00	39,797.32	0.00	
181	Anoka TC	Anoka	Rpl Windows & Doors & Tkprnt, Main Bldg	2011	5,603.23	5,603.23	0.00	5,603.23	0.00	5,603.23	0.00	
182	Anoka TC	Anoka	Wall Pack Lighting Replacement	2011	1,608.45	0.00	68.11	68.11	696.74	764.85	843.60	
183	Anoka-Ramsey CC	Coon Rapids	Voltage Dist Loop & Switch Gears	2011	209,096.74	208,998.06	98.68	209,096.74	0.00	209,096.74	0.00	
184	Anoka-Ramsey CC	Coon Rapids	Kalwall Panel Maintenance	2011	103,682.74	98,855.41	4,827.33	103,682.74	0.00	103,682.74	0.00	
185	Anoka-Ramsey CC	Cambridge	Rpl Primary Boiler Pump	2011	41,355.31	39,258.57	2,096.74	41,355.31	0.00	41,355.31	0.00	
186	Bemidji SU	Bemidji	Corrections to Cooling Tower	2011	325,000.00	299,970.99	15,290.34	315,261.33	318.02	315,579.35	9,420.65	
187	Bemidji SU	Bemidji	Replace Steam Line to AIRC	2011	568,132.57	474,025.29	94,107.28	568,132.57	0.00	568,132.57	0.00	
188	Bemidji SU	Bemidji	Bathroom Septic Renovations	2011	84,785.47	84,785.47	0.00	84,785.47	0.00	84,785.47	0.00	
189	Bemidji SU	Bemidji	Replace Roof, Education Arts Bldg	2011	537,746.08	535,214.11	2,531.97	537,746.08	0.00	537,746.08	0.00	
190	Bemidji SU	Bemidji	Roof Design, PE Rec Center Area A1, A6, 1C1	2011	113,083.80	0.00	39,170.38	39,170.38	10,779.62	49,950.00	63,133.80	
191	Bemidji-SU	Bemidji	Repair Chiller Line	2011	41,252.08	0.00	41,252.08	41,252.08	0.00	41,252.08	0.00	
192	Central Lakes College	Brainerd	Rpl AHUs, HVAC Dist & Ctrls (Ph 1)	2011	550,000.00	550,000.00	0.00	550,000.00	0.00	550,000.00	0.00	
193	Central Lakes College	Staples	Switch Gear Replacement	2011	90,000.00	89,973.89	26.11	90,000.00	0.00	90,000.00	0.00	
194	Central Lakes College	Brainerd	Replace Library & Fine Arts Roof	2011	100,000.00	99,899.88	100.12	100,000.00	0.00	100,000.00	0.00	
195	Century College	White Bear Lk	Replace Rooftop Central AHU	2011	497,519.93	497,519.93	0.00	497,519.93	0.00	497,519.93	0.00	
196	Century College	White Bear Lk	Repair & Replace Masonry Walls, W	2011	504,500.00	189,882.58	301,535.42	491,418.00	11,373.68	502,791.68	1,708.32	
197	Century College	White Bear Lk	Rpl Primary Elec Feeders, Panels, & Motor Controls	2011	64,309.81	42,995.39	21,314.42	64,309.81	0.00	64,309.81	0.00	
198	Century College	White Bear Lk	Replace Roof, West Campus Area J	2011	243,523.28	239,592.64	3,930.64	243,523.28	0.00	243,523.28	0.00	
199	Century College	White Bear Lk	Asbestos Abatement	2011	170,146.98	0.00	2,176.93	2,176.93	22,015.54	24,192.47	145,954.51	
200	Dakota Co TC	Rosemount	Replace AHUs for HVAC Indoor Air Quality, Ph 1	2011	899,812.93	844,842.78	54,970.15	899,812.93	0.00	899,812.93	0.00	
201	Fond du Lac T&CC	Cloquet	Repair Restrooms, ADA Code Compliance	2011	91,225.00	91,085.70	139.30	91,225.00	0.00	91,225.00	0.00	
202	Fond du Lac T&CC	Cloquet	Replace Boiler	2011	21,598.47	21,598.47	0.00	21,598.47	0.00	21,598.47	0.00	
203	Hennepin TC	BP & EP	Replace Windows	2011	579,640.47	572,562.16	205.48	572,767.64	6,872.83	579,640.47	0.00	
204	Hennepin TC	Eden Prairie	Energy Management System Upgrade	2011	20,359.53	0.00	0.00	0.00	0.00	0.00	20,359.53	
205	Inver Hills CC	Inver Grove Hts	Replace Mechanical & Electrical Systems	2011	380,606.64	380,606.64	0.00	380,606.64	0.00	380,606.64	0.00	
206	Inver Hills CC	Inver Grove Hts	Replace Roof, Area A	2011	916,046.60	874,750.10	41,296.50	916,046.60	0.00	916,046.60	0.00	
207	Inver Hills CC	Inver Grove Hts	Chiller Plant Mechanical Repairs	2011	207,217.75	163,438.93	43,778.82	207,217.75	0.00	207,217.75	0.00	
208	Inver Hills CC	Inver Grove Hts	Heritage Hall Roof Stack Repairs	2011	46,594.96	0.00	46,594.96	46,594.96	0.00	46,594.96	0.00	
209	Inver Hills CC	Inver Grove Hts	Library Mechanical Project	2011	49,579.01	0.00	49,579.01	49,579.01	0.00	49,579.01	0.00	

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210	Lake Superior College	Duluth	Rpl & Configure Mech & Elec Syst in Htg Plant & Boilr	2011	689,336.68	380,032.14	263,895.51	643,927.65	32,698.88	676,626.53	12,710.15
211	Lake Superior College	Duluth	Replace Roof & Skylight, Area A3	2011	45,663.32	45,663.32	0.00	45,663.32	0.00	45,663.32	0.00
212	Metropolitan SU	St Paul	Roof Repairs	2011	80,022.50	78,896.50	1,126.00	80,022.50	0.00	80,022.50	0.00
213	Minneapolis C&TC	Minneapolis	Main Energy Improvements	2011	153,104.36	121,823.88	31,280.48	153,104.36	0.00	153,104.36	0.00
214	Minneapolis C&TC	Minneapolis	Kopp Hall Skyways	2011	69,039.43	0.00	69,039.43	69,039.43	0.00	69,039.43	0.00
215	Minneapolis C&TC	Minneapolis	Physical Plant Wall Stabilization	2011	5,479.00	5,479.00	0.00	5,479.00	0.00	5,479.00	0.00
216	Minnesota State C&TC	Moorhead	Window Replacement, Mhd	2011	287,872.61	1,661.28	264,722.11	266,383.39	21,403.63	287,787.02	85.59
217	Minnesota State C&TC	Fergus Falls	OCR/ADA Restroom Compliance Project	2011	50,184.50	50,135.62	48.88	50,184.50	0.00	50,184.50	0.00
218	Minnesota State C&TC	Detroit Lakes	Replace Roof, Area G1 & G2	2011	832,783.05	793,967.15	38,815.90	832,783.05	0.00	832,783.05	0.00
219	Minnesota State C&TC	Detroit Lakes	Replace Radiology Technology VAV HVAC System	2011	236,000.00	15,380.96	220,619.04	236,000.00	0.00	236,000.00	0.00
220	Minnesota West CTC	C/CF	Remove Underground Fuel Oil Storage Tanks	2011	147,241.56	147,241.56	0.00	147,241.56	0.00	147,241.56	0.00
221	Minnesota West CTC	Worthington	Repair Damaged Precast Facia Panels	2011	47,507.01	47,507.01	0.00	47,507.01	0.00	47,507.01	0.00
222	Minnesota West CTC	Pipestone	Demolition & Repair	2011	274,455.17	274,455.17	0.00	274,455.17	0.00	274,455.17	0.00
223	Minnesota West CTC	Pipestone	Replace Roof Areas B1, B2, B3, C3	2011	534,336.56	534,336.56	0.00	534,336.56	0.00	534,336.56	0.00
224	Minnesota West CTC	Jackson	Boiler & HVAC Replacement Design	2011	96,415.23	96,415.23	0.00	96,415.23	0.00	96,415.23	0.00
225	Minnesota West CTC	Granite Falls, Worthin	Entry Door System Upgrades	2011	25,593.62	25,593.62	0.00	25,593.62	0.00	25,593.62	0.00
226	Minnesota West CTC	Canby	Fire Alarm System Upgrades	2011	23,116.56	23,116.56	0.00	23,116.56	0.00	23,116.56	0.00
227	Minnesota West CTC	Worthington	Auditorium Stage Rigging Upgrade	2011	19,819.67	19,819.67	0.00	19,819.67	0.00	19,819.67	0.00
228	Minnesota West CTC	C, P, & GF	Exterior Fascia Repairs	2011	52,376.56	52,376.56	0.00	52,376.56	0.00	52,376.56	0.00
229	Minnesota West CTC	Pipestone & Worthing	Site Lighting Improvements	2011	46,197.53	46,197.53	0.00	46,197.53	0.00	46,197.53	0.00
230	Minnesota West CTC	Jackson	Program Relocation & Rightsizing	2011	164,845.01	171,188.53	-6,343.52	164,845.01	0.00	164,845.01	0.00
231	Minnesota West CTC	Worthington	Worthington Fieldhouse Addition and Renovation	2011	63,095.52	56,470.38	6,625.14	63,095.52	0.00	63,095.52	0.00
232	MSC-SE Technical	Winona/Red Wing	Replace Three Emergency Generators, RW & W	2011	263,697.81	228,660.22	34,951.48	263,611.70	86.11	263,697.81	0.00
233	MSC-SE Technical	Winona	Replace Auto Body Paint Ctr, W	2011	366,650.48	346,852.42	19,798.06	366,650.48	0.00	366,650.48	0.00
234	MSC-SE Technical	Winona	Tech Program Ventilation & Exhaust System	2011	121,068.83	53,873.53	67,195.30	121,068.83	0.00	121,068.83	0.00
235	MSU Moorhead	Moorhead	Replace Low Pressure Boiler/Replace Critical Section	2011	232,467.69	193,722.56	29,286.86	223,009.42	6,242.88	229,252.30	3,215.39
236	MSU Moorhead	Moorhead	Replace Roof Bridges Hall Area A	2011	607,537.37	595,591.92	21,940.39	607,532.31	0.00	607,532.31	5.06
237	MSU, Mankato	Mankato	Replace Roof Memorial Hall	2011	1,414,864.31	1,414,864.31	0.00	1,414,864.31	0.00	1,414,864.31	0.00
238	MSU, Mankato	Mankato	Replace Elevator, Wigley Admin	2011	163,121.71	163,121.71	0.00	163,121.71	0.00	163,121.71	0.00
239	MSU, Mankato	Mankato	Replace Elevator, Highland North	2011	156,135.69	10,842.75	139,610.40	150,453.15	528.65	150,981.80	5,153.89
240	MSU, Mankato	Mankato	Wigley Administration Center Electrical Upgrade	2011	76,678.29	0.00	1,741.18	1,741.18	45,397.74	47,138.92	29,539.37
241	MSU, Mankato	Mankato	Central and Satellite Chiller Plant Controls Upgrade	2011	35,200.00	0.00	35,129.60	35,129.60	70.40	35,200.00	0.00
242	NHED	Hibbing	Replace HVAC	2011	681,865.90	680,754.78	1,111.12	681,865.90	0.00	681,865.90	0.00
243	NHED	Itasca	Replace Sewage Lift Station, Itasca	2011	90,000.00	90,000.00	0.00	90,000.00	0.00	90,000.00	0.00
244	NHED	Virginia	Mesabi, Virginia Theater Electrical, Lighting, and Ren	2011	105,876.29	105,876.29	0.00	105,876.29	0.00	105,876.29	0.00
245	NHED	Rainy River	Replace Roof Humanities	2011	669,402.17	667,881.78	1,520.39	669,402.17	0.00	669,402.17	0.00
246	NHED	Virginia	Toilet Room Remodel in Fine Arts Building	2011	37,421.81	28,780.54	8,641.27	37,421.81	0.00	37,421.81	0.00
247	NHED	Virginia	Replacement Gym Bleachers, Virginia	2011	6,701.90	6,701.90	0.00	6,701.90	0.00	6,701.90	0.00
248	NHED	Hibbing	Hibbing, Replace Windows, Science Bldg	2011	31,134.10	0.00	31,134.10	31,134.10	0.00	31,134.10	0.00
249	Normandale CC	Blmgtn	Replace Chilled Water Loop	2011	80,000.00	80,000.00	0.00	80,000.00	0.00	80,000.00	0.00
250	North Hennepin CC	Brooklyn Park	Restore & Repair Exterior Covered Walkways & Rooft	2011	748,862.97	715,271.91	33,591.06	748,862.97	0.00	748,862.97	0.00
251	North Hennepin CC	Brooklyn Park	Restore & Repair Exteriors (Campus Ctr & Fine Arts C	2011	87,039.11	87,039.11	0.00	87,039.11	0.00	87,039.11	0.00
252	North Hennepin CC	Brooklyn Park	Replace Roof, Plant Services Building	2011	73,722.80	6,279.36	67,443.44	73,722.80	0.00	73,722.80	0.00
253	Northland	Thief River Falls	Corrections to Cooling Tower	2011	155,561.62	155,561.62	0.00	155,561.62	0.00	155,561.62	0.00
254	Northland	East Grand Forks	Replace Roof, Main Bldg Area A1, EGF	2011	282,159.70	282,055.37	104.33	282,159.70	0.00	282,159.70	0.00
255	Northland	East Grand Forks	HVAC, Elec, Door Hdwe Equipment	2011	142,780.46	113,435.73	29,344.73	142,780.46	0.00	142,780.46	0.00
256	Northland	Thief River Falls	Main Campus Security Project	2011	26,888.88	26,888.88	0.00	26,888.88	0.00	26,888.88	0.00

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257	Pine Technical College	Pine City	Replace Maintenance Building	2011	170,000.00	170,000.00	0.00	170,000.00	0.00	170,000.00	0.00
258	Ridgewater C&TC	Hutchinson	Replace HVAC Roof-Top Air Handler	2011	345,009.05	325,687.62	19,321.43	345,009.05	0.00	345,009.05	0.00
259	Ridgewater C&TC	Willmar	Replace Roof, Area C2	2011	407,543.59	407,543.59	0.00	407,543.59	0.00	407,543.59	0.00
260	Ridgewater C&TC	Willmar	Science Bldg North Entrance	2011	15,000.00	14,515.26	484.74	15,000.00	0.00	15,000.00	0.00
261	Ridgewater C&TC	Willmar	Technical Instruction Lab Renovation	2011	72,456.41	47,432.00	25,024.41	72,456.41	0.00	72,456.41	0.00
262	Ridgewater C&TC	Hutchinson	Roof Area B1, Hutchinson	2011	24,000.00	21,980.00	2,020.00	24,000.00	0.00	24,000.00	0.00
263	Riverland CC	Albert Lea	Phase II HVAC Project	2011	59,729.69	59,729.69	0.00	59,729.69	0.00	59,729.69	0.00
264	Riverland CC	Austin	Rooftop Removal, HVAC & Distribution Upgrade- AHL	2011	110,830.74	103,530.74	7,300.00	110,830.74	0.00	110,830.74	0.00
265	Riverland CC	Albert Lea/Austin	Electrical Distribution Upgrade	2011	395,959.86	395,959.86	0.00	395,959.86	0.00	395,959.86	0.00
266	Riverland CC	Albert Lea	Rooftop AHU Heating Coils	2011	56,383.91	55,725.63	658.28	56,383.91	0.00	56,383.91	0.00
267	Riverland CC	Austin	Rplc West Bldg C Air Handlers & Convert Dstr Syst	2011	1,042,451.87	0.00	969,731.52	969,731.52	72,720.35	1,042,451.87	0.00
268	Rochester CTC	Rochester	Replace Electrical Distribution	2011	400,000.00	299,618.34	94,466.09	394,084.43	4,556.74	398,641.17	1,358.83
269	Rochester CTC	Rochester	Replace Roof Singley	2011	578,939.35	574,259.02	1,941.45	576,200.47	0.00	576,200.47	2,738.88
270	Rochester CTC	Rochester	Campus-wide Exterior Envelope Renovation - Adv Ds	2011	50,000.00	49,436.90	140.77	49,577.67	0.00	49,577.67	422.33
271	Rochester CTC	Rochester	East Hall Exterior Window Replacement - Design	2011	21,060.65	0.00	12,054.33	12,054.33	9,129.15	21,183.48	-122.83
272	Saint Paul College	St Paul	Replace Energy Management Control System	2011	800,202.01	658,996.26	141,198.25	800,194.51	7.50	800,202.01	0.00
273	Saint Paul College	St Paul	Door Replacement	2011	99,797.99	99,797.99	0.00	99,797.99	0.00	99,797.99	0.00
274	South Central College	Faribault	Rpr &Rpl HVAC Carpentry Shop	2011	61,872.70	61,872.70	0.00	61,872.70	0.00	61,872.70	0.00
275	South Central College	North Mankato	Repair and Replace Restroom	2011	224,761.51	224,761.51	0.00	224,761.51	0.00	224,761.51	0.00
276	South Central College	North Mankato	HVAC, Admin Bldg	2011	552,628.91	552,537.47	91.44	552,628.91	0.00	552,628.91	0.00
277	South Central College	North Mankato	Replace Building D Roof, Areas E1-3, NM	2011	30,736.88	30,736.88	0.00	30,736.88	0.00	30,736.88	0.00
278	Southwest MSU	Marshall	Replace Filter System in Natatorium	2011	250,000.00	247,221.76	2,778.24	250,000.00	0.00	250,000.00	0.00
279	Southwest MSU	Marshall	Replace Roof Founders Hall	2011	500,297.17	500,232.10	65.07	500,297.17	0.00	500,297.17	0.00
280	Southwest MSU	Marshall	Matke Stadium Seating Replacement	2011	199,702.83	181,516.63	18,186.20	199,702.83	0.00	199,702.83	0.00
281	St Cloud SU	St Cloud	Lewis House, Int & Ext Repair	2011	293,365.41	251,260.29	41,925.28	293,185.57	179.84	293,365.41	0.00
282	St Cloud SU	St Cloud	Energy Projects	2011	419,113.67	419,113.67	0.00	419,113.67	0.00	419,113.67	0.00
283	St Cloud SU	St Cloud	Restore Campus Emergency Generator System	2011	250,073.19	250,020.42	52.77	250,073.19	0.00	250,073.19	0.00
284	St Cloud SU	St Cloud	Stewart Hall, Replace Roof (Area B) Design Only	2011	24,602.00	24,602.00	0.00	24,602.00	0.00	24,602.00	0.00
285	St Cloud SU	St Cloud	Replace Chiller Plant	2011	7,268.40	0.00	6,228.60	6,228.60	0.00	6,228.60	1,039.80
286	St Cloud TCC	St Cloud	Replace Central Heating Plant Boiler, Dsgn	2011	43,187.02	43,187.02	0.00	43,187.02	0.00	43,187.02	0.00
287	St Cloud TCC	St Cloud	A, B, C & D Wings Tuckpointing	2011	694,140.76	692,816.72	1,324.04	694,140.76	0.00	694,140.76	0.00
288	St Cloud TCC	St Cloud	ADA Restrooms	2011	239,079.58	239,079.58	0.00	239,079.58	0.00	239,079.58	0.00
289	St Cloud TCC	St Cloud	Health Sciences Building Envelope Restoration	2011	3,592.64	0.00	3,592.64	3,592.64	0.00	3,592.64	0.00
290	Winona SU	Winona	Replace Roof Memorial Hall	2011	854,113.24	815,320.86	38,792.38	854,113.24	0.00	854,113.24	0.00
291	Winona SU	Winona	Replace Roof Stark Hall	2011	708,077.78	708,077.78	0.00	708,077.78	0.00	708,077.78	0.00
292	Winona SU	Winona	PAC HVAC Ph 2 Arch/Eng Svcs	2011	103,156.36	101,196.49	1,959.87	103,156.36	0.00	103,156.36	0.00
293	Winona SU	Winona	Wabasha Hall Asbestos Abatement	2011	10,035.96	10,035.96	0.00	10,035.96	0.00	10,035.96	0.00
294	Winona SU	Winona	Academic Hall Exterior Door Rplc & Security Upgr	2011	35,955.51	35,955.51	0.00	35,955.51	0.00	35,955.51	0.00
295	Winona SU	Winona	Somsen Hall Auditorium Light Fixture Rpl	2011	63,543.12	63,543.12	0.00	63,543.12	0.00	63,543.12	0.00
296	Winona SU	Winona	Wabasha Hall Improvements	2011	49,817.60	49,817.60	0.00	49,817.60	0.00	49,817.60	0.00
297	Winona SU	Winona	Cooling Tower Support Structure Refinishing	2011	115,315.46	115,315.46	0.00	115,315.46	0.00	115,315.46	0.00
298	Winona SU	Winona	Facilities Services Building Recirculation Line	2011	9,984.97	2,139.97	7,845.00	9,984.97	0.00	9,984.97	0.00
299	Systemwide		Contingency	2011	345.96	0.00	0.00	0.00	0.00	0.00	345.96
	2011 Total Appropriation Year Summary			Total	30,000,000.00	25,543,676.65	3,913,332.22	29,457,008.87	245,078.30	29,702,087.17	297,912.83

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300	Alexandria TCC	Alexandria	Replace Boilers	2012	24,873.37	0.00	24,873.37	24,873.37	0.00	24,873.37	0.00
301	Alexandria TCC	Alexandria	Design and Renovation of Motorcycle Program	2012	310,000.00	0.00	0.00	0.00	300.00	300.00	309,700.00
302	Bemidji SU	Bemidji	Replace Failed Entrance Doors and Stairs, Phys Ed E	2012	500,000.00	230.51	472,333.54	472,564.05	27,435.95	500,000.00	0.00
303	Century College	White Bear Lk	Repair & Replace West Campus Masonry Walls - Ph	2012	20,490.11	166.73	2,283.16	2,449.89	18,040.22	20,490.11	0.00
304	Century College	White Bear Lk	East/West Campus Boiler/Chiller	2012	588,509.89	0.00	534,729.44	534,729.44	25,397.08	560,126.52	28,383.37
305	Dakota County TC	Rosemount	Replace Main Campus Plumbing	2012	400,000.00	9.00	316,336.12	316,345.12	47,714.59	364,059.71	35,940.29
306	Fond du Lac TCC	Cloquet	Replace Main Building Boiler	2012	322,101.53	196.40	287,756.36	287,952.76	15,408.75	303,361.51	18,740.02
307	Hennepin TC	Eden Prairie	Energy Management System Upgrade	2012	267,961.98	18.00	433.38	451.38	8,585.78	9,037.16	258,924.82
308	Hennepin TC	Brooklyn Park	LRC/SS Cabling and Infrastructure, BP	2012	298,475.18	0.00	298,475.18	298,475.18	1,397.38	299,872.56	-1,397.38
309	Lake Superior College	Duluth	Repair & Replace Commons & Stair Tower Walls - Ds	2012	33,000.00	8,085.49	16,188.95	24,274.44	7,012.28	31,286.72	1,713.28
310	Metropolitan State U	St Paul	Replace Chiller Tower & Connections	2012	350,000.00	24,626.73	325,373.27	350,000.00	0.00	350,000.00	0.00
311	Minneapolis C&TC	Minneapolis	Stabilize Physical Plant Wall	2012	122,938.01	117,685.10	5,252.91	122,938.01	0.00	122,938.01	0.00
312	Minneapolis C&TC	Minneapolis	Helland Skyway	2012	857,662.99	67,808.59	690,934.12	758,742.71	54,566.46	813,299.17	44,363.82
313	Minneapolis C&TC	Minneapolis	Sidewalk Repair	2012	51,350.00	0.00	39,181.89	39,181.89	0.00	39,181.89	12,168.11
314	Minneapolis C&TC	Minneapolis	Bowman Hall Roof Repair	2012	81,939.82	0.00	9,989.52	9,989.52	71,950.30	81,939.82	0.00
315	Minneapolis C&TC	Minneapolis	Kopp Hall Elevator Repair	2012	10,060.18	0.00	0.00	0.00	9,172.00	9,172.00	888.18
316	Minneapolis C&TC	Minneapolis	Restroom Remodel	2012	30,000.00	0.00	0.00	0.00	28,900.00	28,900.00	1,100.00
317	Minnesota State C&TC	Moorhead	Replace Windows & Doors, Mhd	2012	101,434.59	217.62	99,783.38	100,001.00	0.00	100,001.00	1,433.59
318	Minnesota State C&TC	Wadena	Replace Electrical Service & Fire Alarm System, Wad	2012	350,000.00	195.73	26,467.26	26,662.99	282,087.01	308,750.00	41,250.00
319	Minnesota West CTC	Jackson	Replace Main Building Boilers & Convert Distribution	2012	700,254.65	659,107.58	41,147.07	700,254.65	0.00	700,254.65	0.00
320	Minnesota West CTC	Worthington	Worthington Fieldhouse Addition and Renovation	2012	59,745.35	50,000.00	9,745.35	59,745.35	0.00	59,745.35	0.00
321	Minnesota West CTC	Worthington	Worthington Chiller Replacement, Academic & Tech F	2012	68,181.00	0.00	68,181.00	68,181.00	0.00	68,181.00	0.00
322	MSU Moorhead	Moorhead	Replace Low Pressure Boiler & Main Piping Sections	2012	2,204,373.00	393,744.81	1,784,232.74	2,177,977.55	23,653.40	2,201,630.95	2,742.05
323	MSU Moorhead	Moorhead	Replace Critical Sections of Main Piping, Dsgn	2012	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00
324	MSU, Mankato	Mankato	Replace Morris Hall HVAC	2012	1,650,000.00	20,405.73	1,611,789.45	1,632,195.18	17,767.00	1,649,962.18	37.82
325	NHED	Vermilion	Masonry Vermilion Hall	2012	80,500.00	0.00	31,599.31	31,599.31	33,126.22	64,725.53	15,774.47
326	NHED	Hibbing	Digital Control Panel for York Chiller	2012	32,250.00	0.00	32,250.00	32,250.00	0.00	32,250.00	0.00
327	NHED	Itasca	Dailey Hall HVAC	2012	160,000.00	0.00	160,000.00	160,000.00	0.00	160,000.00	0.00
328	NHED	Itasca	Itasca, Replace Main Electrical Distribution	2012	120,500.00	120,051.34	448.66	120,500.00	0.00	120,500.00	0.00
329	NHED	Rainy River	RR Tuck Pointing	2012	112,000.00	28,975.04	43,559.75	72,534.79	39,465.21	112,000.00	0.00
330	Normandale CC	Blmgt	Replace Chilled Water Loop	2012	693,460.66	464,032.71	229,301.34	693,334.05	126.61	693,460.66	0.00
331	Normandale CC	Blmgt	Replace Fire Alarm System	2012	26,539.34	0.00	0.00	0.00	0.00	0.00	26,539.34
332	North Hennepin CC	Brooklyn Park	Fine Arts Building Sprinkler & Safety Updates, Dsgn	2012	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00
333	Northland	E Grand Forks	Replace Roof, Areas A5, D3, EGF	2012	886,294.87	10,726.61	838,095.76	848,822.37	45,058.45	893,880.82	-7,585.95
334	Northland	Thief River Falls	Repair of Airport Exterior Wall (design), TRF	2012	25,000.00	0.00	24,937.91	24,937.91	62.09	25,000.00	0.00
335	Northland	East Grand Forks	Replace Roof, Areas A6, D1, D2, EGF	2012	37,700.00	0.00	23,392.13	23,392.13	12,408.36	35,800.49	1,899.51
336	Northland	East Grand Forks	Welding Lab Electrical Upgrade	2012	131,005.13	0.00	4,687.50	4,687.50	115,817.50	120,505.00	10,500.13
337	Pine TC	Pine City	Renovate Data Center HVAC & Electrical	2012	435,300.00	140.95	293,663.62	293,804.57	80,079.17	373,883.74	61,416.26
338	Pine TC	Pine City	ECE Building Repairs & Improvements	2012	556,968.72	556,408.66	-104,510.19	451,898.47	105,070.26	556,968.73	-0.01
339	Pine TC	Pine City	ECE Building Asbestos Abatement	2012	4,139.94	0.00	4,139.94	4,139.94	0.00	4,139.94	0.00
340	Ridgewater C&TC	Hutchinson	Ceiling Repair, Main Campus	2012	16,500.00	0.00	16,500.00	16,500.00	0.00	16,500.00	0.00
341	Ridgewater C&TC	Hutchinson	Roof Area B1, Hutchinson	2012	208,395.93	2,368.09	206,027.84	208,395.93	0.00	208,395.93	0.00
342	Ridgewater College	Willmar	Technical Instruction Lab Renovation, W	2012	22,000.00	0.00	22,000.00	22,000.00	0.00	22,000.00	0.00
343	Riverland Community College	Austin	Austin, Rplc West Bldg C Air Handlers & Convert Dst	2012	382,088.12	150,804.31	229,175.03	379,979.34	2,000.00	381,979.34	108.78
344	Rochester CTC	Rochester	Electrical Distribution Phase 2	2012	1,171,100.00	235.07	966,601.53	966,836.60	118,315.13	1,085,151.73	85,948.27
345	Rochester CTC	Rochester	Endicott Hall & Coffman Hall Roof Rplcmnt Dsgn	2012	28,900.00	0.00	0.00	0.00	28,900.00	28,900.00	0.00
346	South Central College	North Mankato	NM, Replace Building E Roof - Areas E1-3	2012	1,150,000.00	2,137.73	1,053,104.70	1,055,242.43	94,757.57	1,150,000.00	0.00
347	South Central College	Faribault	F, Building Envelope Curtain Wall Replacement	2012	350,000.00	0.00	65,252.49	65,252.49	259,208.51	324,461.00	25,539.00

Minnesota State Colleges and Universities
Higher Education Assets Preservation and Replacement Report
Submitted Pursuant to M.S. 135A.046, Subdivision 3
For the Period 01/01/13 through 12/31/13

Attachment A

Line	College/University	Campus	Project Title	Appro Yr	Budget	Expenditures			Commitments		Unallocated Balance
						2012 & Prior	2013	Spent To Date	Current Encumbrances	Current Expense and Encumb	
348	St Cloud SU	St Cloud	Energy Projects	2012	258,194.32	161,202.62	79,523.66	240,726.28	11,176.76	251,903.04	6,291.28
349	Winona SU	Winona	Replace Performing Arts HVAC & Fire Protection Syst	2012	1,544,200.00	337.74	1,461,693.53	1,462,031.27	82,168.73	1,544,200.00	0.00
350	Systemwide		Contingency	2012	2,083,611.32	0.00	0.00	0.00	0.00	0.00	2,083,611.32
2012 Total Appropriation Year Summary				Total	20,000,000.00	2,839,918.89	12,346,931.97	15,186,850.86	1,667,118.77	16,853,969.63	3,146,030.37