

The seal of the State of Minnesota is centered in the background. It features a circular design with the text "THE GREAT SEAL OF THE STATE OF MINNESOTA" around the perimeter. Inside the circle, there is a figure holding a bow and arrow, with the motto "L'ETOILE DU NORD" above and "1858" below.

# **Minnesota County Human Service Cost Report**

*for*  
*Calendar Year* **2012**

**Cost and revenue tables  
for all programs with:  
Notes and technical remarks  
Program and table guides  
Graphical overview in color  
Trend and per capita comparisons**

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## I. Introduction

The purpose of the Minnesota County Human Service Cost Report is to provide a fair representation of the costs and revenue sources involved in providing human service programs administered by the counties and supervised by the Minnesota Department of Human Services (DHS). The services are carried out by county human service agencies, county subcontractors, and in some cases by DHS itself on behalf of the counties. Services are divided between Support, Health, and Social Service programs. This report does not attempt to describe all tax levies, or to encompass private sector or Native American tribal service activity. The Minnesota County Human Service Cost Report is a calendar year report and all references to years will be to calendar years unless otherwise noted. When table(s) are referred to, these are the data pages and they are numbered on the top right of each page.

### Report Organization

The county costs are initially divided between the various Support, Health, and Social Service programs (see Section II for a description of programs). The costs are further broken down into Centralized (see below), County Public Aid / Purchased Services, County Personnel, and County Non-Personnel costs. This report also shows which level of government — federal, state, or local - funded these costs. This breakdown is further described in the guide to the table's section (Section III).

### DHS Centralized Payments

While this report is oriented toward county fiscal activity, it also includes relevant DHS centralized payments in order to produce a broader picture of the total costs involved in providing services administered by the counties. A list of all centralized payments appears in Section III. Guide to Tables – Item B.

It is noteworthy that the above “DHS centralized payment systems” account for approximately 87 percent of the entire county human services costs in 2012. For this report, centralized payments **do not** include services provided directly by DHS that are not administered by county agencies, such as services for the hearing impaired, adoption assistance to families, MinnesotaCare (health insurance) or other DHS non-county grant activity. Nor do they include the operating costs of the DHS central office and SOS facilities. The centralized costs that are included in this report are explained in more detail in the technical remarks section of the report (Section IV).

### Format, Content and Presentation

There are no significant format changes in the presentation of data with this year's report. Each data table layout is designed to allow the user to obtain all cost and revenue share information for an individual program from that one foldout table. Note that each table spans two pages to accommodate every county. Pages in this report are numbered consecutively to allow for easy access and reference.

## Data Overview

Calendar year (CY) 2012 costs and revenue shares are generally in line with projections and economic conditions. Overall spending on human service programs increased by \$296M (+2.74 percent). The increase in overall spending was the result of modest increases in Support and Social Service programs. Calendar year 2012 costs were funded with 50 percent federal funding which is a decrease (-2 percent) from CY2011, 43 percent state which is a 2 percent increase, 6 percent county, and 1 percent miscellaneous revenue.

Total Support Programs showed an increase in spending of about \$22M (+1.6 percent) which is less than the 5% increase in CY2011. The Supplemental Nutrition Assistance Program (SNAP) had a significant increase in spending of \$37M (+6 percent). This is attributable not only to economic conditions but also to program guideline changes increasing eligibility. Group Residential Housing (GRH) had a moderate increase of \$5M (+4 percent) due in part to higher case counts. General Assistance showed a slight increase in spending of \$1M (+2.2 percent). There was a slight decrease (-2.7%) in the Minnesota Family Investment Program (MFIP) and a decrease of \$10M (-8.4% percent) in Child Support (Title IV-D).

Support Program federal funding increased \$35M (+3.7 percent), state funding increased by \$4M (+1.4 percent) and county funding decreased by \$13M (-10.8 percent). Note that the county share is about 8 percent of the overall Support Program Costs of \$1,383M. This is a decrease of \$13M (-11 percent) from CY2011.

Total Health Care Programs which is only the Medical Assistance program, showed an increase in costs of \$233M (+3.8%). In past years, the typical increase was 10 to 15 percent with the exception of calendar year 2010 when a decrease in costs was noted due to the elimination of the General Assistance Medical Care (GAMC) program.

Health Care program federal funding decreased to 50% in CY2012 (from 53% in CY2011) and state funding increased to just over 49% from 46% in CY2011 which is a return to the funding distributions prior to ARRA funding.

Social Service Programs showed an overall increase in spending of \$41M (+1.25 percent). Children's Service costs increased \$16M (+3.7%) in CY2012 after slight decreases in the past few years. Child care had a small decrease of 1.9 percent (\$5M) and Mental Health had a decrease of 1.2% (\$6M).

Social Service Program federal funding was down 3% from last year at 41 percent of total revenue and state funding went up 1% to 42 percent. The county share remained the same at 15 percent and the remaining 1% is miscellaneous revenue.

## **No Analysis**

There is no attempt to provide any in-depth analysis of the figures in this report. However, to aid in visualizing the data and looking at trends, 10 pages in graph format are included. Also, eight additional tables, covering trend and per capita costs, are included after the county program cost tables.

Use of a consistent format, content, and presentation is calculated to allow comparisons with previous years. However, when comparing this report with earlier years, care must be taken to recognize necessary changes and temporary distortions between the years. For more information on comparative differences, contact Julie Spurgeon in DHS Financial Operations Division at (651) 431-3782 or [julie.spurgeon@state.mn.us](mailto:julie.spurgeon@state.mn.us).

## **II. Guide to Programs**

The reader should understand that human service program categorizations are somewhat arbitrary. For example, some MA services, such as the waived TBI, CAC, or DD services, are reported under social services. This reflects the fact that county social service workers are significantly involved in these services. Another example is the reporting of Child Care Program (CC) costs as a social service. Some administrative CC costs are shifting as some counties are using financial workers from Support Programs for CC administration. However, we continue to report all Child Care costs and revenue under Social Service Programs.

### **A. Support Programs**

#### **Minnesota Supplemental Aid (MSA)**

This program provides payments to aged, blind, or disabled persons to supplement available income up to the state's public assistance standards.

#### **Minnesota Family Investment Program (MFIP)**

MFIP is the state's welfare reform program. MFIP helps families work their way out of poverty by expecting, supporting, and rewarding work. Direct benefits include food support and cash assistance. MFIP clients also receive Medical Assistance (MA), child care help, and employment services.

MFIP food support costs are reported under this program but are shown separately under centralized costs. Refugee Cash Assistance payments are included under MFIP, since these costs are not material enough to warrant separate program reporting.

#### **General Assistance (GA)**

This program provides case payments to persons who do not qualify for federal categorical assistance but meet the State General Assistance requirements,

including emergency payments. This program also includes payments made out of General Relief (shown as county public aid) which is funded by the county.

### **Supplemental Nutrition Assistance Program (SNAP)**

This program helps low-income people purchase food to meet their nutritional needs and is funded by the U.S. Department of Agriculture and operates under federal policy direction. In Minnesota, county human service agencies administer the program under the supervision of DHS. Benefits are based on the income and number of persons in the household and are issued through the Electronic Benefit Transfer (EBT) system. The benefits are available on an EBT card (similar to a debit card) and are accessed at the retailer when food is purchased. Families who receive MFIP benefits receive their food assistance through that program rather than through the traditional SNAP Program.

Able-bodied adults who are not otherwise exempt are required to participate in the county's SNAP Employment and Training (SNAP E&T) Program. This program assists participants to prepare for and find employment so that the participant can become self-supporting. Costs for SNAP E&T are shown as county public aid. SNAP E&T is funded with both state and federal funds.

### **Child Support Enforcement (Title IV-D)**

This program provides five major services to public and non-public assistance applicants, all with the purpose of assisting with child support collections. Services include paternity determination, absent parent location, support obligation establishment, enforcement, and distribution.

### **Group Residential Housing (GRH)**

GRH is designed to provide community-based residential care for those patients who would normally be, or have been, cared for in nursing homes or SOS facilities. This is the fruition of a concerted effort to get intermediate-care patients out of costly segregated facilities and into communities, closer to a home-type environment.

## **B. Health Programs**

### **Medical Assistance (MA)**

MA provides payments for health and dental care of individuals or families who qualify according to Minnesota statute. Care in skilled nursing facilities or intermediate-care facilities is also covered. This account also includes the costs incurred to provide the Child and Teen Check-up Program for children ages 0 to 21. The costs of the so-called "MA Waivered" services (MA-funded social services to assist clients in staying in the community rather than using expensive, restrictive medical facilities), certain MA screenings, and MA Case Management services are included in social services rather than here. If a county paid their county revenue share (billed by DHS) for certain clients in nursing or intermediate care facilities through their MA account, these costs are shown here under county public aid.

## **C. Social Service Programs**

### **Children's Services**

This program includes Social service activities directed toward the well-being of children. It includes services such as Adoptions, Child Protection, Adolescent Life Skills Training, MA (waivered) services, and Child Welfare – Targeted Case Management. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

### **Child Care**

This program area consists of child care activities and related MFIP employment and training costs. MFIP and Basic Sliding Fee child care costs along with MFIP employment assistance services constitute the major costs in this program. Child care payments made directly to providers through the Minnesota Electronic Child Care (MEC<sup>2</sup>) payment system are reflected here under centralized costs.

### **Chemical Dependency (CD)**

This program includes social service activities directed toward the amelioration and treatment of problems related to alcohol and drug abuse or dependency. It includes services such as a Rule 25 Assessment, Detoxification, or CD Halfway house. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.



## **Mental Health**

This program includes social service activities directed toward the support and treatment of adults who have been or may be diagnosed as having mental illness and children who have been or may be diagnosed as having emotional disturbance. This includes services such as Mental Health Residential and Day Treatment, Community Support Services, Family Community Support Services, and Rule 79 (Targeted) Case Management. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

## **Developmental Disabilities (DD)**

This program includes social service activities that support people with a variety of disabilities, including developmental disabilities, chronic medical conditions, acquired or traumatic brain injuries and physical disabilities. This includes services such as DD Home-based Support Services, DD Screening, MA (waivered) services, Adult Day Training and Habilitation (DAC), Semi-Independent Living Skills (SILS), and VA/DD Targeted Case Management. In the case of children, this program area also includes services directed toward the support of the families involved. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

## **Adult Services**

This program includes social service activities directed toward the support of adults who are not in the Chemical Dependency, Mental Health, and Developmental Disabilities Program Areas. This includes Adult Protection Assessment/Investigation, Nursing Home Pre-Admission Screening, Adult Day Care, Congregate Meals, Case Management, VA/DD Targeted Case Management, and MA (waivered) services.

### III. Guide to Tables

When reviewing these tables, keep in mind that there are two consolidated boards: Lincoln, Lyon, Murray, and Rock counties are reported as county No. 42 (Southwest Health and Human Services position), while Faribault and Martin counties are reported as county No. 46 (Martin's position).

#### A. Table 1: Total Human Service Costs and Revenue Shares

Support, Health, and Social Service program costs are totaled on this page. Federal, state, county, and miscellaneous revenue shares are also totaled. Tables 2, 9, and 12 provide this data. Note that Human Service Total Costs equal Human Service Total Revenue Shares. This is due to the fact that the County Revenue Share is computed as a residual to make costs equal to revenue shares (funding) for the year. See the discussion about county revenue share in this section for more details.

#### B. Tables 2 through 17: Program Data

These tables cover the Support, Health, and Social Service program components and are all laid out essentially the same. Table 2 is a sum of 3 through 8. Table 9 is a sum of 10. Table 11 is a sum of 12 through 17. The following information applies to the data columns on Tables 2 through 17:

##### DHS CENTRALIZED EXPENDITURES

DHS Centralized Expenditures are payments made by DHS, on behalf of the counties, but sent directly to vendors or client recipients. Counties do not "see" this money so it is not included in their records or reports. All the data for this report comes from the various "centralized systems".

The Support Program centralized costs are payments for the Minnesota Family Investment Program (MFIP), Supplemental Nutrition Assistance Program (SNAP), General Assistance (GA), Group Residential Housing (GRH) and Minnesota Supplemental Aid (MSA).

The Health Program centralized costs include Medical Assistance (MA) centralized disbursements and State Absorbed Costs for county clients in state operated services (SOS) facilities and other residential settings.

The Social Service Program centralized costs include Consolidated Chemical Dependency Treatment Fund (CCDTF) payments, Consumer Support Grant Payments, and MEC<sup>2</sup> child care payments.

## **COUNTY PUBLIC AID / COUNTY PURCHASED SERVICES**

Support and Health Programs public aid assistance expenditures are county payments to eligible individuals or vendors under each program. These payments have all but disappeared due to centralized payments through MAXIS and MMIS, but there is an occasional payment reported on county abstracts.

Social Service purchased service expenditures are county payments to vendors for services provided to clients through the various social service programs and are reported on the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

## **COUNTY PERSONNEL COSTS**

Personnel costs include salaries and employee benefits for county staff provided services. It does not include independent contractors or self-employed individuals, whose costs are included in SS-purchased services or county overhead. Employee benefits may include the county's share of insurance, retirement, FICA, unemployment, worker compensation, and other employer contributions paid for the benefit of the employees. This data comes from the Income Maintenance Quarterly Expense Report DHS-2550, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

## **COUNTY NON PERSONNEL COSTS**

County administration and overhead costs, exclusive of personnel, make up the remainder of county expenditures. These costs might include charges for services rendered by businesses or individuals that are not on the county human service payroll as well as expenses such as rent, utilities, and travel. Other costs included are materials and supplies, capital outlay, and debt services, including bond principle and interest payments. This data comes from the Income Maintenance Quarterly Expense Report DHS-2550, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

## **PROGRAM TOTAL COSTS**

This column includes the total of centralized, public aid or purchased services, personnel, and non-personnel costs.

## **FEDERAL REVENUE SHARE**

Federal revenue includes all funds received by counties from the federal government through DHS for the various human service programs. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

## **STATE REVENUE SHARE**

State revenue includes all revenue received by counties from DHS for the various human service programs. Included under MA, and Social Services are the various DHS centralized disbursements. Also included are state revenues for MSA, MFIP, GA, and GRH MAXIS centralized disbursements. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

## **COUNTY REVENUE SHARE**

The county share (CS) figures were derived from the following formula:

$$CS = T (-) F (-) S (-) MR$$

*T = Total Expenditures*

*F = Federal Revenue*

*S = State Revenue*

*MR = Miscellaneous Revenue*

State shared revenue (see part C below) is not included in the formula because it is not broken down between programs. Therefore, the portion of net county expenditures paid for by the county (county revenue share) may have been paid with property taxes collected, state shared revenue, a portion of the county's fund operating balance, or possibly even loans against expected future revenue. Please bear in mind that these are cash-based figures, and therefore may not agree with county financial statements based on accruals.

## **MISCELLANEOUS REVENUE SHARE**

Miscellaneous revenue includes that portion of net expenditures paid for by child support payments (amount is primarily shown under MFIP), estate settlements, insurance, client fees, private grants or donations, or other sources not included in federal, state, or county revenue share. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

## **PROGRAM TOTAL REVENUE SHARES**

This column includes the total of federal, state, county, and miscellaneous revenue shares. It is equal to program total costs due to the computation method for the county revenue share that was discussed above.

### **C. Tables 18 and 19: Supplemental Data**

Table 18 reports state shared revenue received by counties from state agencies other than DHS (typically the Department of Revenue). State shared revenue data is included in this report since it is assumed to be a funding source for the county revenue share. The revenue is distributed on the basis of state statute or regulation and is in lieu of property taxes or other revenue sharing. Possible sources of state shared revenue include:

- County Program Aid
- Agricultural Market Value Credit
- Disparity Reduction Aid
- Disparity Reduction Credit
- Taconite Homestead Credit - Real and Manufactured Home
- Agricultural Preserve Credit
- County Conservation Credit
- Disaster Credit
- Power Line Credit

This revenue is not split among programs because it is granted to the counties without reference to human service programs. This data is acquired directly from counties through the Social Service Fund Report DHS-2556.

Table 19 reports total MinnesotaCare costs, number of clients, and number of claims by county of residence. This data is included to provide a more complete picture of human service activity. MinnesotaCare is a state health care program for people who meet income guidelines and do not have insurance. Enrollees pay a monthly premium based on family size and income. Service costs are paid by state and federal tax dollars, provider taxes, and the premiums. Counties do not have a direct administrative or fiscal responsibility for this program. County population was added to the data to provide a reference base for the other data.

### **D. Tables 20 through 23: Trend Data**

These tables contain trend data derived from the preceding tables and prior Minnesota County Human Service Cost Reports. They track changes from years 2009 through 2012. The percent change is calculated based upon the dollar change from 2009 through 2012 (four years). Use of the term "AID" on the Support and Health tables refers to payments to or for clients. The term "PURCHASED" on the Social Service tables refers to expenditures to vendors for client services through the various social service programs. The term "ADMIN" on the tables refers to costs that are neither aid nor purchased. They generally consist of staff costs and other non-personnel overhead costs. For these trend purposes, centralized costs paid by DHS on behalf of the counties are included in the "AID" amounts on the Support and Health tables and in the "PURCHASED" amount on the Social Service table.

## E. Tables 24 through 27: Comparative Per Capita Data

These tables report comparative per capita costs and county revenue share using the 2012 program data and estimated populations. On these pages the Per Capita Ranking column lists counties "TOTAL" cost per capita ranking (least to highest). The "AID/PURCHASED" and "ADMIN" columns provide a breakdown of the "TOTAL" cost column. The per capita "COUNTY PORTION OF TOTAL COST" is funded by the county.

## IV. Technical Remarks

The purpose of this section is to provide more detail about how the Minnesota County Human Service Cost Report was compiled. This section will describe the cash basis of accounting, source documents used, refunds and cancellations, and DHS centralized expenditures.

### Basis of Accounting

The Minnesota County Human Services Cost Report reflects the cash basis of accounting, as opposed to the accrual or modified accrual methods of accounting. The **basis of accounting** refers to the time when revenues and expenditures are recorded. Under the cash basis, revenues are not recorded until cash is received and expenditures are not recognized until payment is made. In cash basis accounting, outstanding obligations are not recorded at the end of a fiscal year; therefore, cash basis financial statements will not reflect the "actual" financial position at a given date or show results of operations over a given period of time. Because of this potential misrepresentation, counties typically use the modified accrual accounting method for financial statements. When using the modified accrual method, revenues are recognized when they become measurable and available to finance expenditures of the fiscal period. Expenditures are recognized at the time the liability is incurred. Due to the different accounting methods used, data on the Minnesota County Human Service Cost Report may not match county records or financial statements. However, these effects are likely to cancel each other out over the long run, so that the overall results over several years should prove quite similar no matter what basis of accounting is employed.

### Source Documents

Reports sent to DHS by the county are on the cash basis of accounting. The three document sources used to collect county information for the Minnesota County Human Service Cost Report are the Income Maintenance Quarterly Expense Report DHS-2550, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

The Income Maintenance Quarterly Expense Report is a quarterly report that collects county fiscal information on Income Maintenance administrative costs for eligible Support and Health Programs. See Section II for the list of programs. This report is required for federal reporting and (in conjunction with the Income Maintenance –

Random Moment Study) to determine the correct federal administrative reimbursement for the counties.

The Social Service Fund Report is a quarterly report that collects county fiscal data on administrative costs and revenues for Social Service programs. See Section II for a list of programs included in Social Services. This report is required for federal reporting (in conjunction with the Social Service Random Moment Time Study) to determine federal administrative reimbursement for the counties.

The SEAGR Report ties directly to the Social Service Fund Report, in that both reports account for the same expenditures and revenue. Both report county Social Service Fund activity as defined by DHS instructions. However, the SEAGR Report reflects what BRASS (Budgeting, Reporting, and Accounting for Social Services) services (by program) were purchased or provided, whereas the Social Service Fund Report reports by general object of expenditure.

The data provided on county reports is subject to a series of reviews and audits to ensure accuracy and consistency. The audited information is then sent back to the counties for verification. During their verification, counties are asked to add any expenses or revenues that were not reported to DHS or are not included in DHS centralized data or county abstracts.

### **Special Instructions for County Reports**

Reports sent to DHS by the counties require that expenditures be net of refunds and cancellations. Counties are, however, required to report fees and recoveries. A cancellation is when the warrant (or other payment) is canceled prior to being honored. A refund occurs when the party being paid returns all or part of the money received. To qualify as a refund, however, the money must be received by the county agency during the same calendar year in which the payment was made. If counties were allowed to record refunds and cancellations as revenues, the expenses matched to these revenues would be falsely reported. Since the expense never truly occurred, it should not be recognized as an expense; therefore, there should be no revenues to match it.

Recoveries, on the other hand, are to be reported as revenue. A recovery might be a refund of a payment made in a prior calendar year. Since there is no current year expense to match the refund, the refund cannot be backed out of that year's expenditures. More typically, recoveries represent reimbursements to the county agency by a third party (neither the person who paid nor the county, state, or federal government). Examples might include recoveries from insurance, an estate, or child support collections.

Client fees are also to be reported as revenue since they do not qualify as a refund. A refund involves some sort of overpayment, while a fee is simply collecting money from a person served.

Besides refunds and cancellations, DHS centralized disbursements are also not included on reports turned in by the county. DHS centralized disbursements represent money sent by DHS on behalf of the counties, but not to the counties. In keeping with the cash basis, the amounts reported under DHS centralized disbursements are amounts sent out by the state during the calendar year. In order to give a more accurate picture of the costs involved in providing human services, the following centralized costs described in the next several pages have been included in this report:

#### **A. The Consolidated Chemical Dependency Treatment Fund (CCDTF)**

The CCDTF is a Social Service fund. Chemical dependency services covered by the CCDTF must be a planned program of care for the treatment of chemical dependency or abuse by the person.

The CCDTF consists of federal and state dollars used to pay for 85 percent of county expenditures, including administration, up to the county's allocation. The state sends payments directly to eligible vendors and bills the county for its 15 percent share. The county includes its share on the Social Service Fund Report and the SEAGR Report. When centralized expenditures for the fund are added to the county reported share, all the costs are reported.

#### **B. State Absorbed Costs**

State absorbed costs are DHS centralized disbursements included under Social Services. These costs are for county clients with mental illness, mental retardation, and/or chemical dependency. A new category of costs has been added for sex offenders. All costs are in the Mental Health program. Clients can reside in SOS facilities, specialized facilities, or other residential facilities.

Funding for services comes from Medical Assistance (MA), Medicare, private insurance, patients or their payers, counties, or other states. State absorbed costs occur when charges for services must be deferred because the patient has no source of payment and is not eligible for MA. There is no statute of limitations on the deferred "state absorbed" charges; therefore, the state can request payment when and if the client or relative is able to pay. The state may also place claims on the estate of an individual, but this is rarely successful.

The county share of these services is sometimes referred to as "poor relief" and is reported on the Social Service Fund Report and SEAGR. MA-eligible costs are reported as centralized expenditures under the Medical Assistance Program. These three costs (county share, state absorbed, and MA) provide a complete picture of the county's client costs. It should be noted that state absorbed costs at the SOS facilities have been declining at least in part due to a shift to community-based delivery of services in the Mental Health Program.



### **C. Medical Assistance (MA)**

MA payments are made by the state to vendors licensed to provide medical goods and services covered by MA for individuals whose income and resources are insufficient to meet all costs. MA includes federal, state, and county dollars. All MMIS expenditures (federal, state, and county dollars) for services are reported as centralized expenditures. By adding the centralized portion to any county reported activity, all costs are included in this report.

### **D. MAXIS**

MAXIS is a centralized payment program which makes payments for the following programs: Minnesota Supplemental Assistance, General Assistance, Minnesota Family Investment Program, SNAP (not FSET), and Group Residential Housing. These MAXIS program payments are added to county reported costs to account for all expenditures.

### **E. Minnesota Electronic Child Care System (MEC<sup>2</sup>)**

MEC<sup>2</sup> is a centralized payment program which makes payments directly to providers, as authorized by counties for child care. These payments are added to centralized costs to account for all expenditures.

## **V. Distribution**

This report is printed in booklet form and a limited number of copies are sent to county human service directors, legislative staff, DHS staff and other interested parties. General availability is on the DHS public Web site at <http://countylink.dhs.state.mn.us>. Click on Fiscal Reporting and Accounting. With the addition of this year's report, there will be report data for the past four years (2009 through 2012) on the web-site. For more information on report availability call Julie Spurgeon at (651) 431-3782 or e-mail [julie.spurgeon@state.mn.us](mailto:julie.spurgeon@state.mn.us).

## **VI. Acknowledgements**

This report was compiled from the work of many county and DHS program, accounting, and data entry staff. The figures were prepared in the DHS Financial Operations Division by Julie Spurgeon with Bette O'Donnell providing advice and oversight.

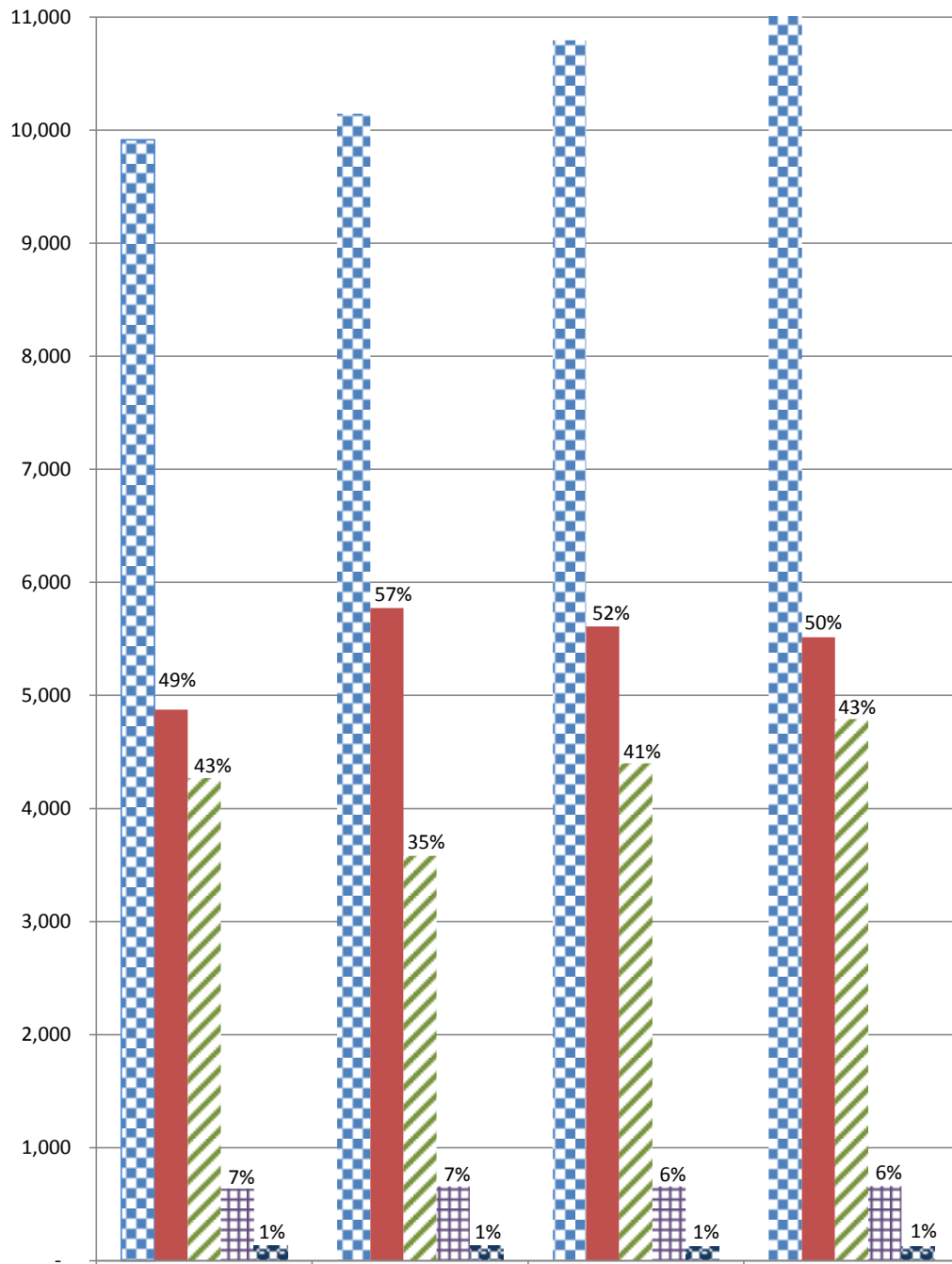


## **Graphics Overview of Costs, Revenue Shares, and Trends**

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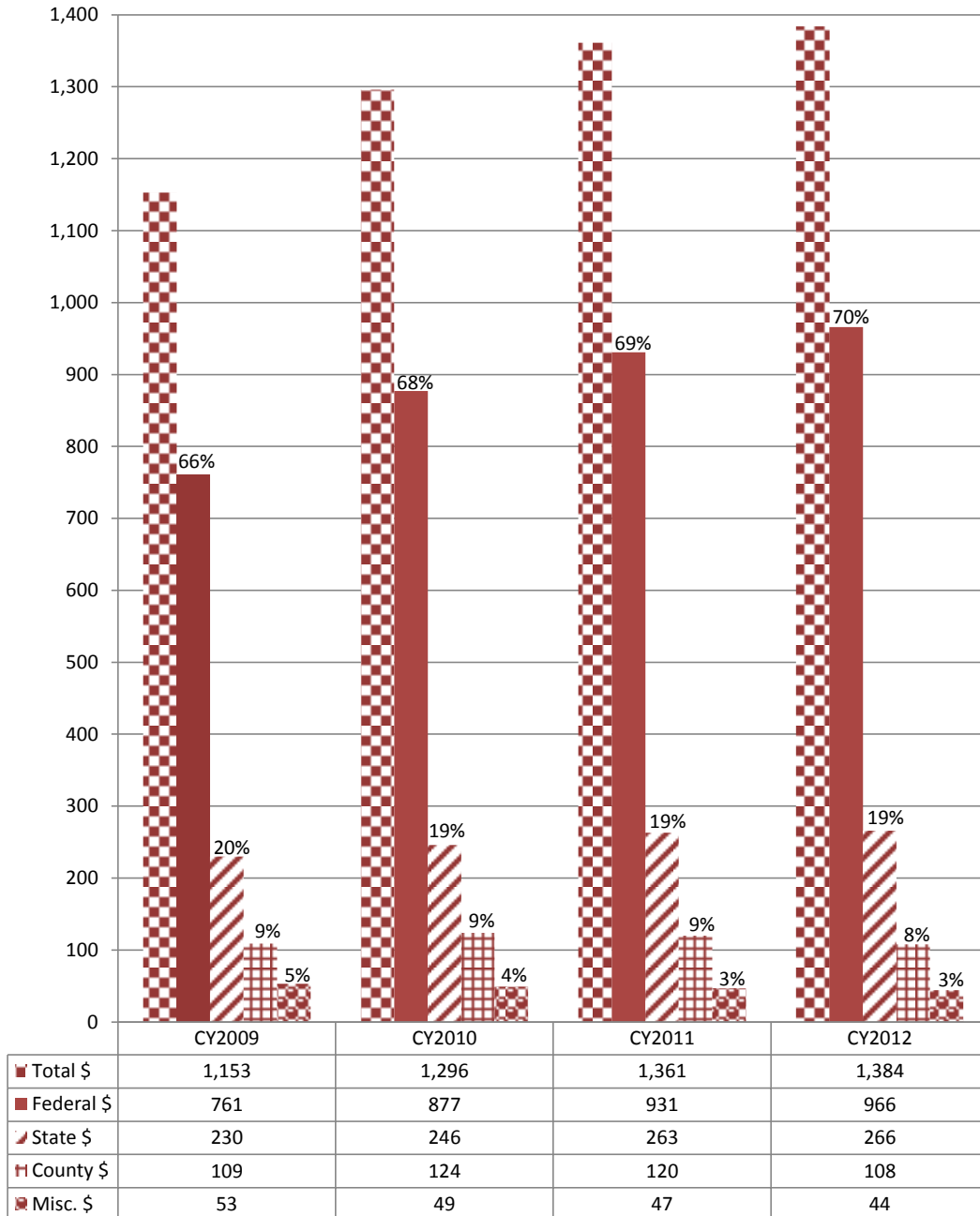
## Human Services Costs & Revenue Shares 2009-2012 (dollars in millions)



|            | CY2009 | CY2010 | CY2011 | CY2012 |
|------------|--------|--------|--------|--------|
| Total \$   | 9,914  | 10,146 | 10,794 | 11,089 |
| Federal \$ | 4,874  | 5,774  | 5,610  | 5,514  |
| State \$   | 4,270  | 3,582  | 4,398  | 4,791  |
| County \$  | 639    | 658    | 658    | 660    |
| Misc. \$   | 130    | 132    | 128    | 124    |



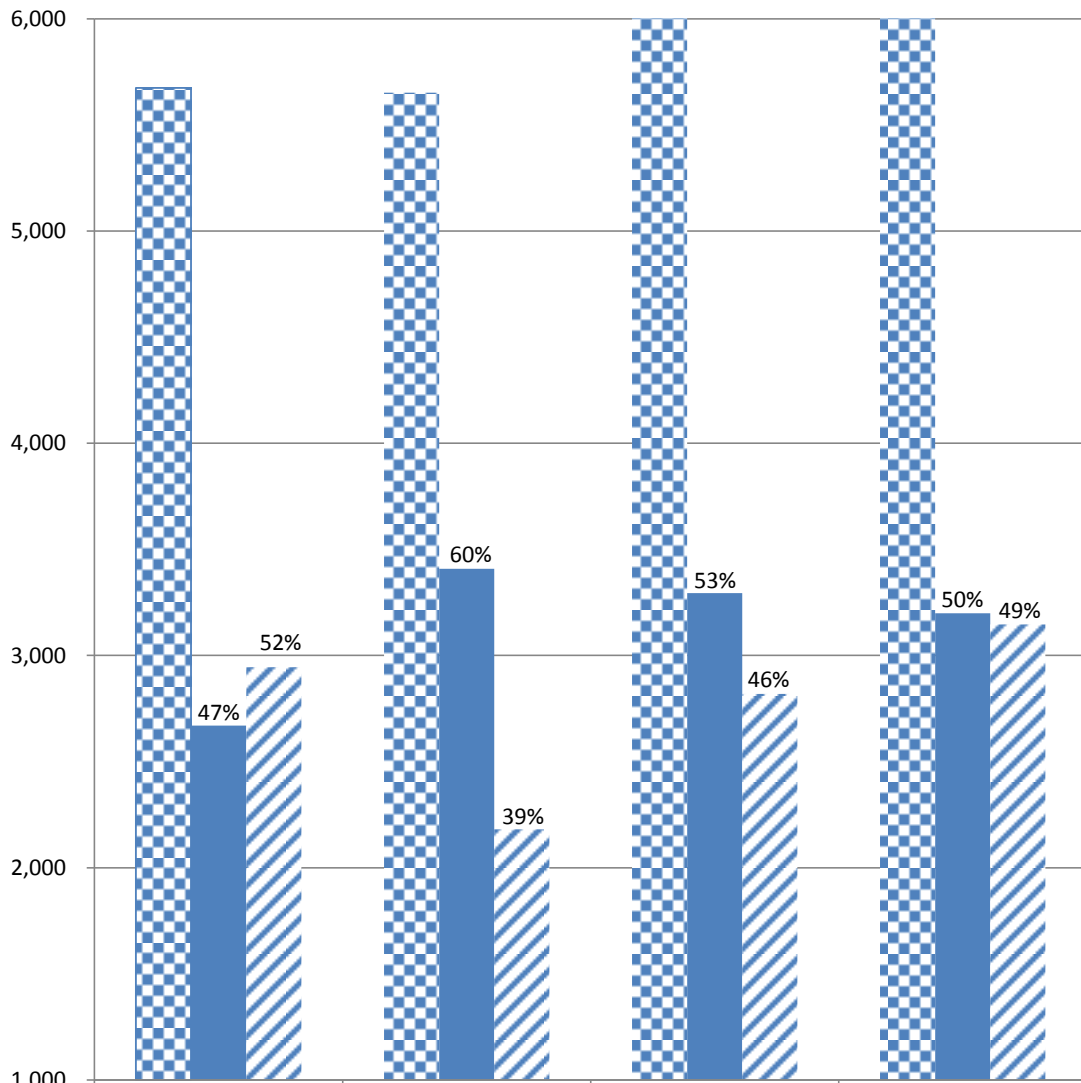
## Support Programs Costs & Revenue Shares 2009-2012 (dollars in millions)







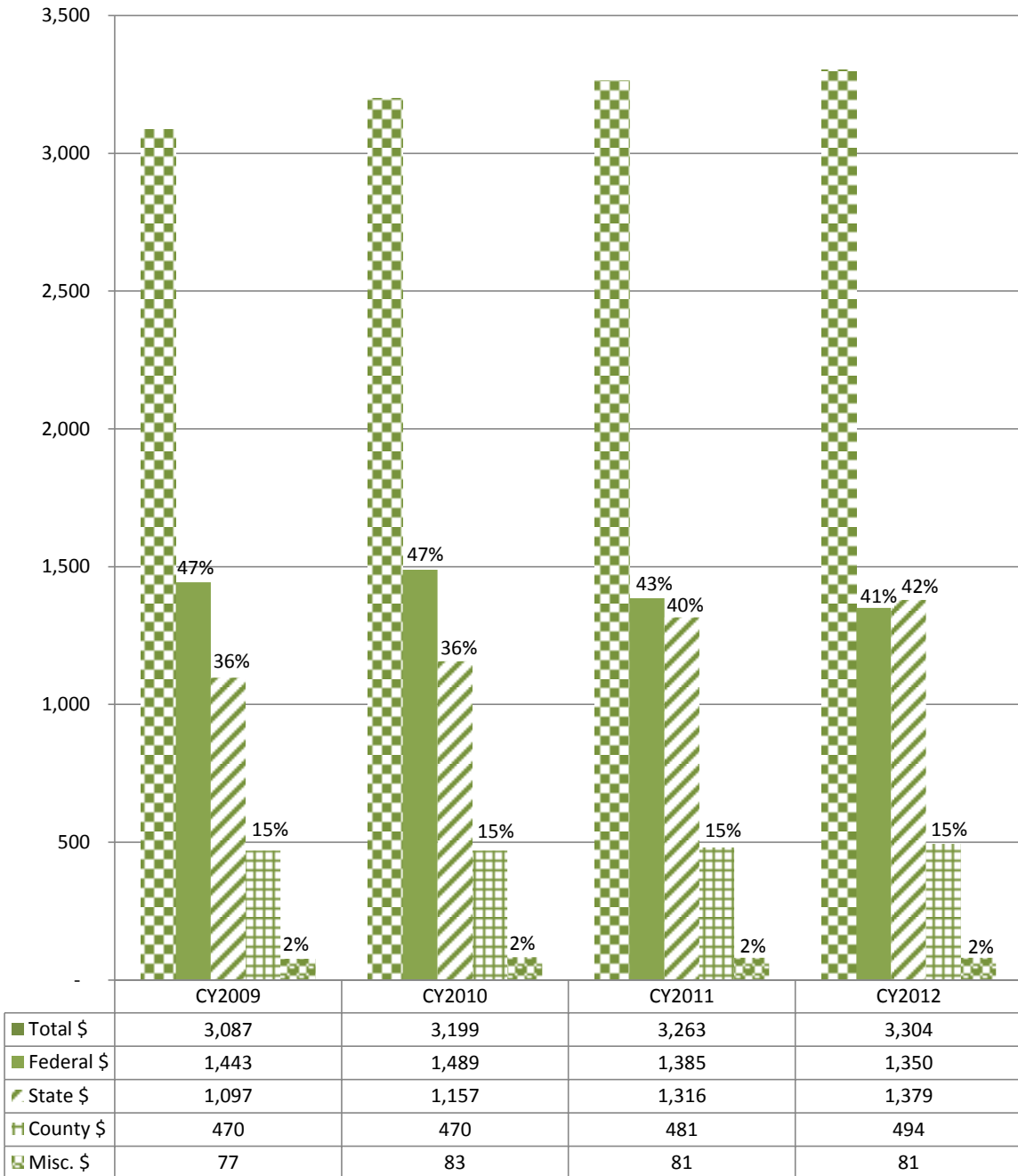
**Health Programs Costs & Revenue Shares  
2009-2012 (dollars in millions)  
(county and miscellaneous shares are insignificant  
(approx 1%) and not shown)**



|            | CY2009 | CY2010 | CY2011 | CY2012 |
|------------|--------|--------|--------|--------|
| Total \$   | 5,674  | 5,652  | 6,169  | 6,402  |
| Federal \$ | 2,670  | 3,408  | 3,294  | 3,198  |
| State \$   | 2,944  | 2,180  | 2,819  | 3,146  |

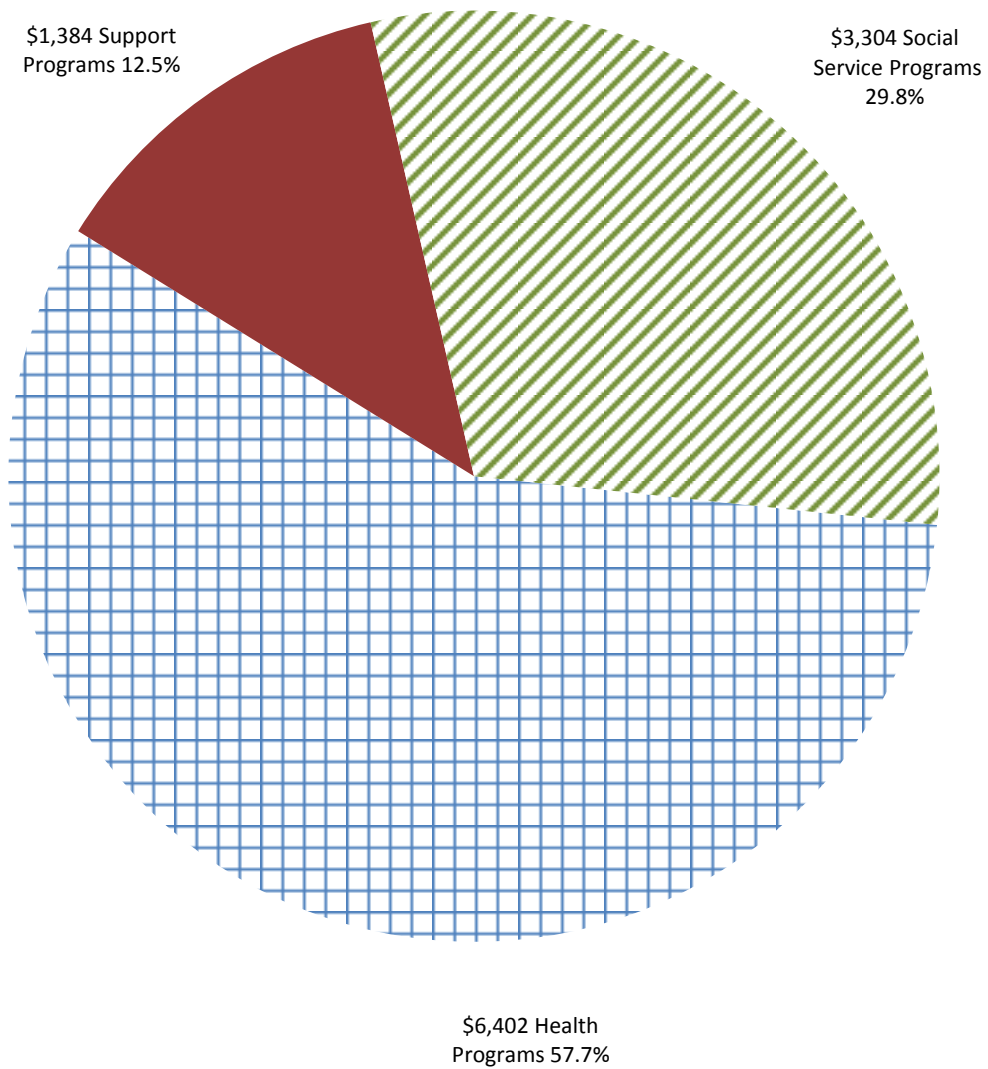


## Social Services Costs & Revenue Shares 2009-2012 (dollars in millions)



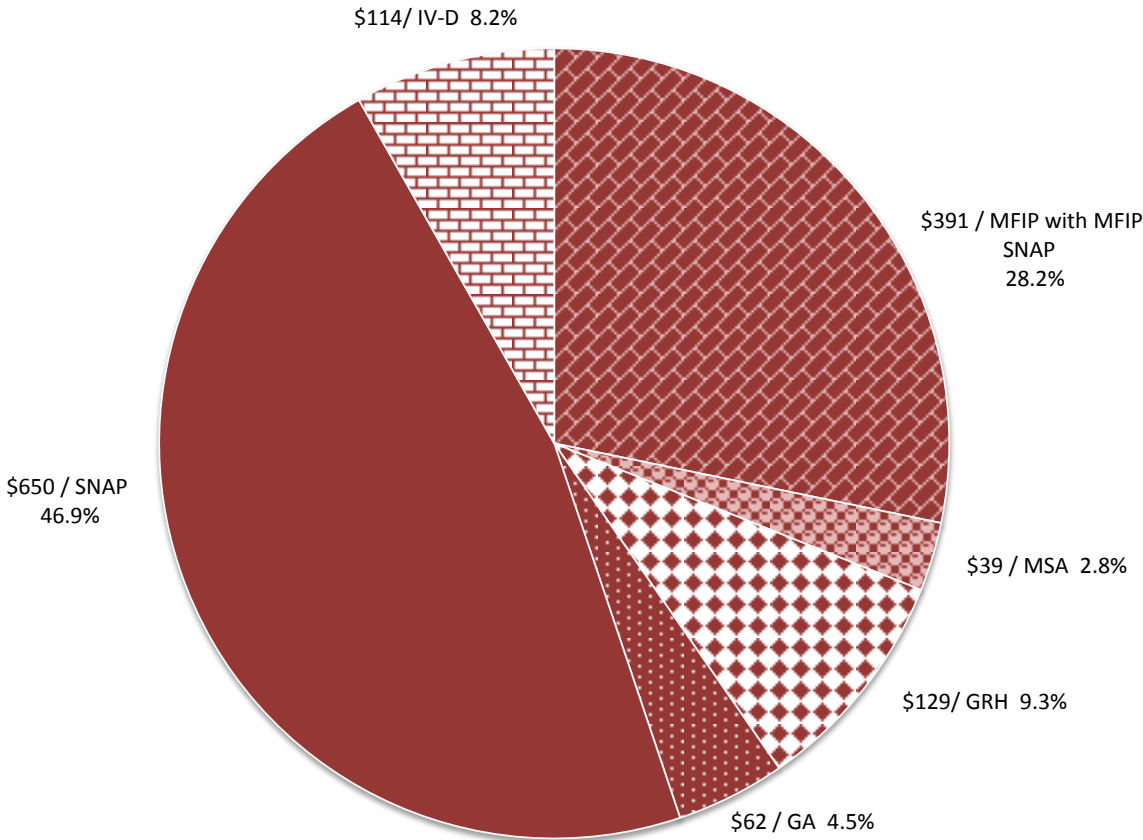


## Human Service Costs by Major Programs 2012 (dollars in millions)





## Support Costs by Program 2012 (dollars in millions)

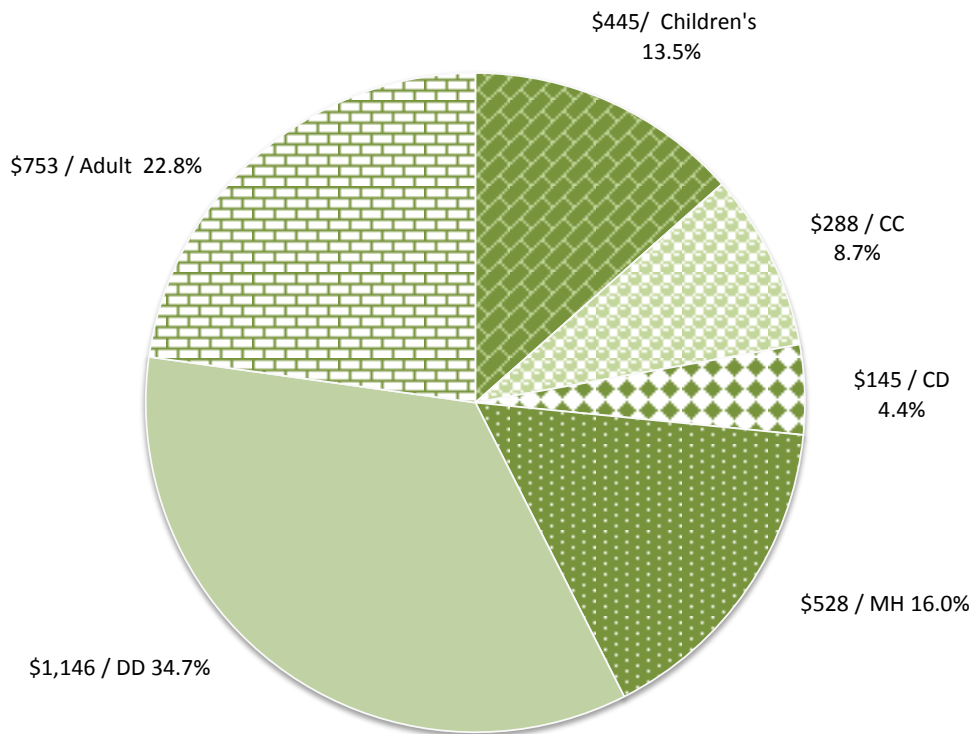


- Minnesota Family Investment Program (MFIP) with MFIP SNAP
- Minnesota Supplemental Aid (MSA)
- Group Residential Housing (GRH)
- General Assistance (GA)
- Supplemental Nutrition Assistance Program (SNAP) - does not include MFIP SNAP
- Child Support Enforcement (IV-D)





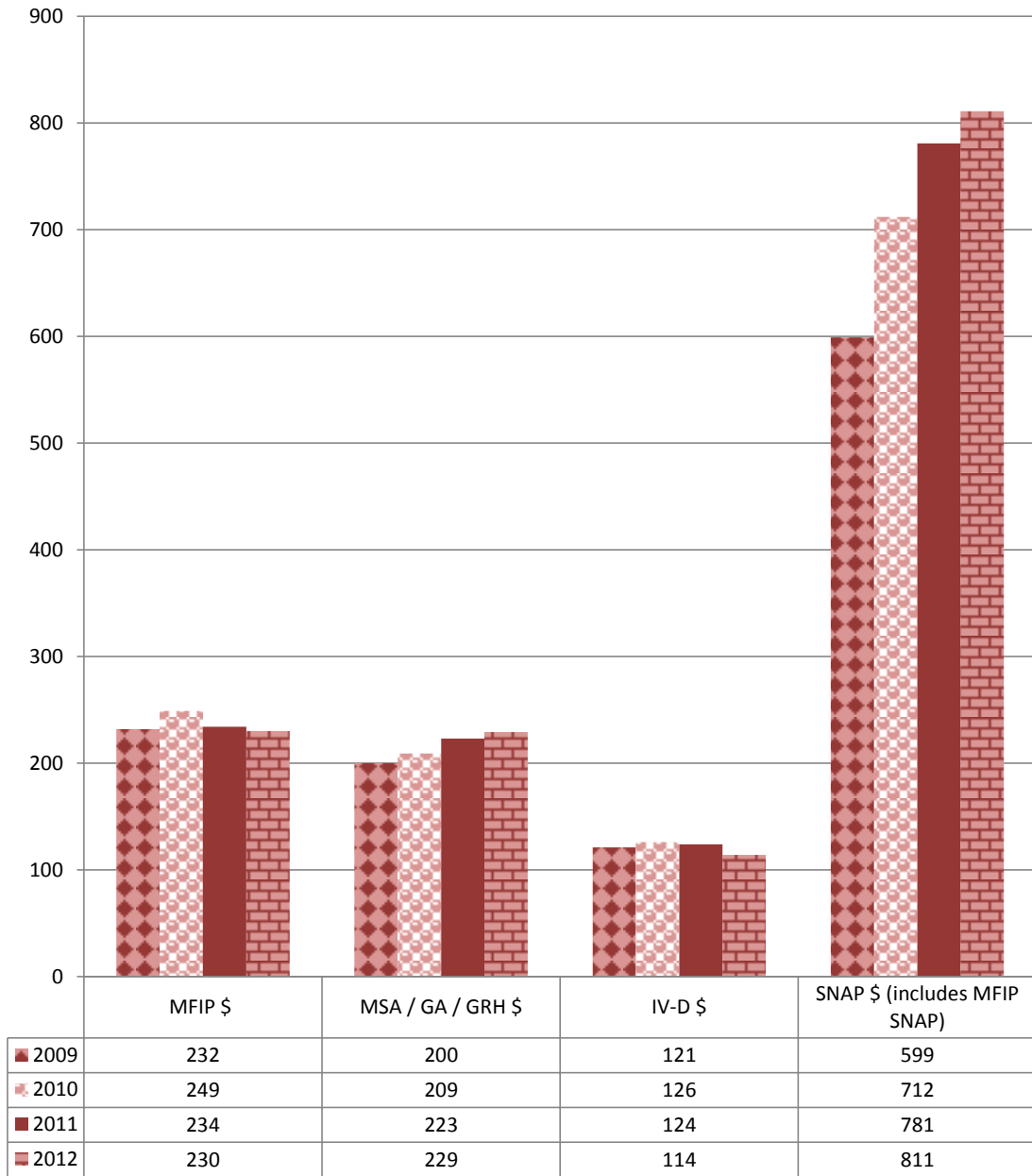
## Social Service Costs by Program 2012 (dollars in millions)



- Children's Services
  - Chemical Dependency
  - Developmental Disabilities
- Child Care
  - Mental Health
  - Adult Services

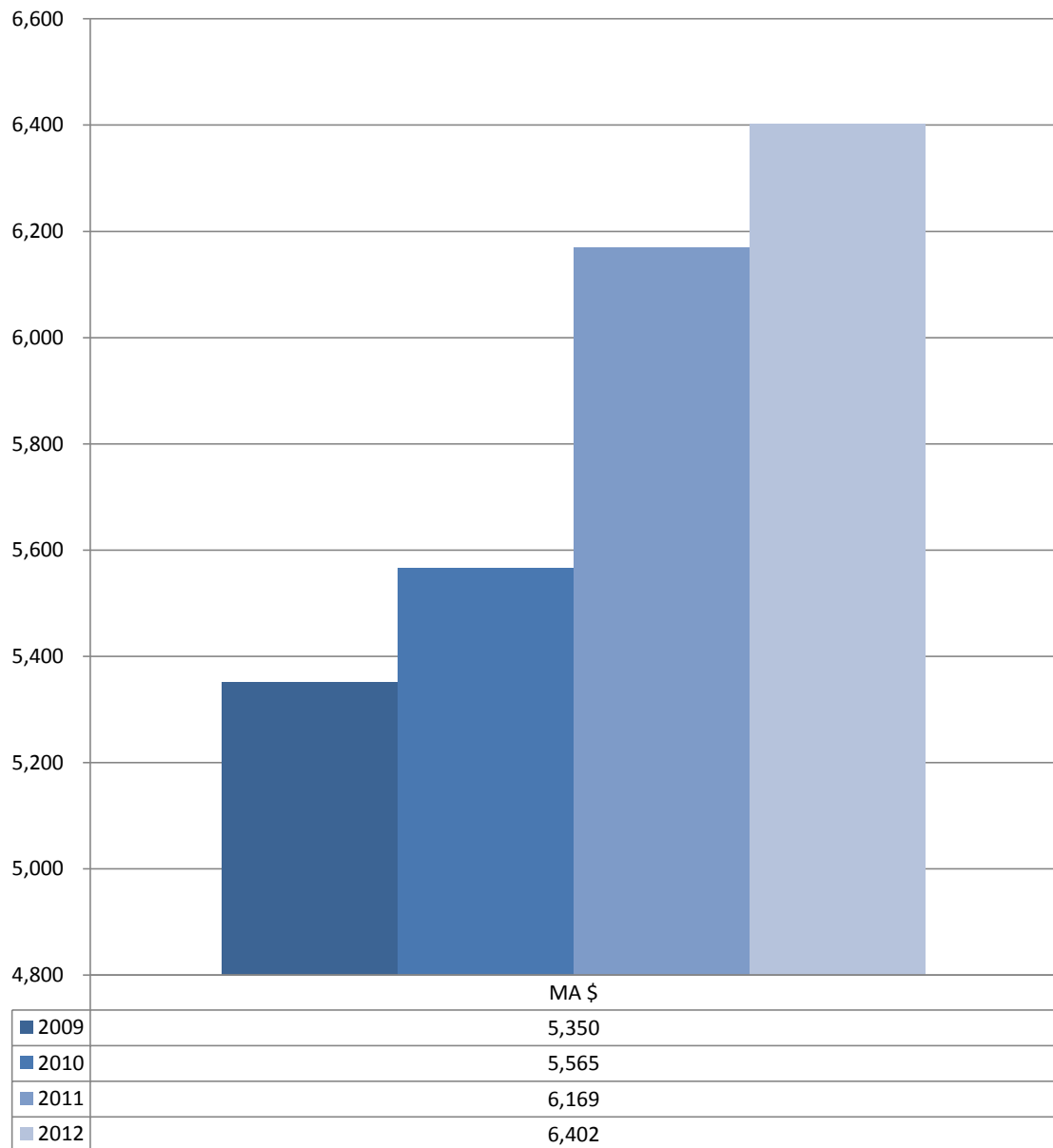


## Support Programs Costs & Trends 2009-2012 (dollars in millions)



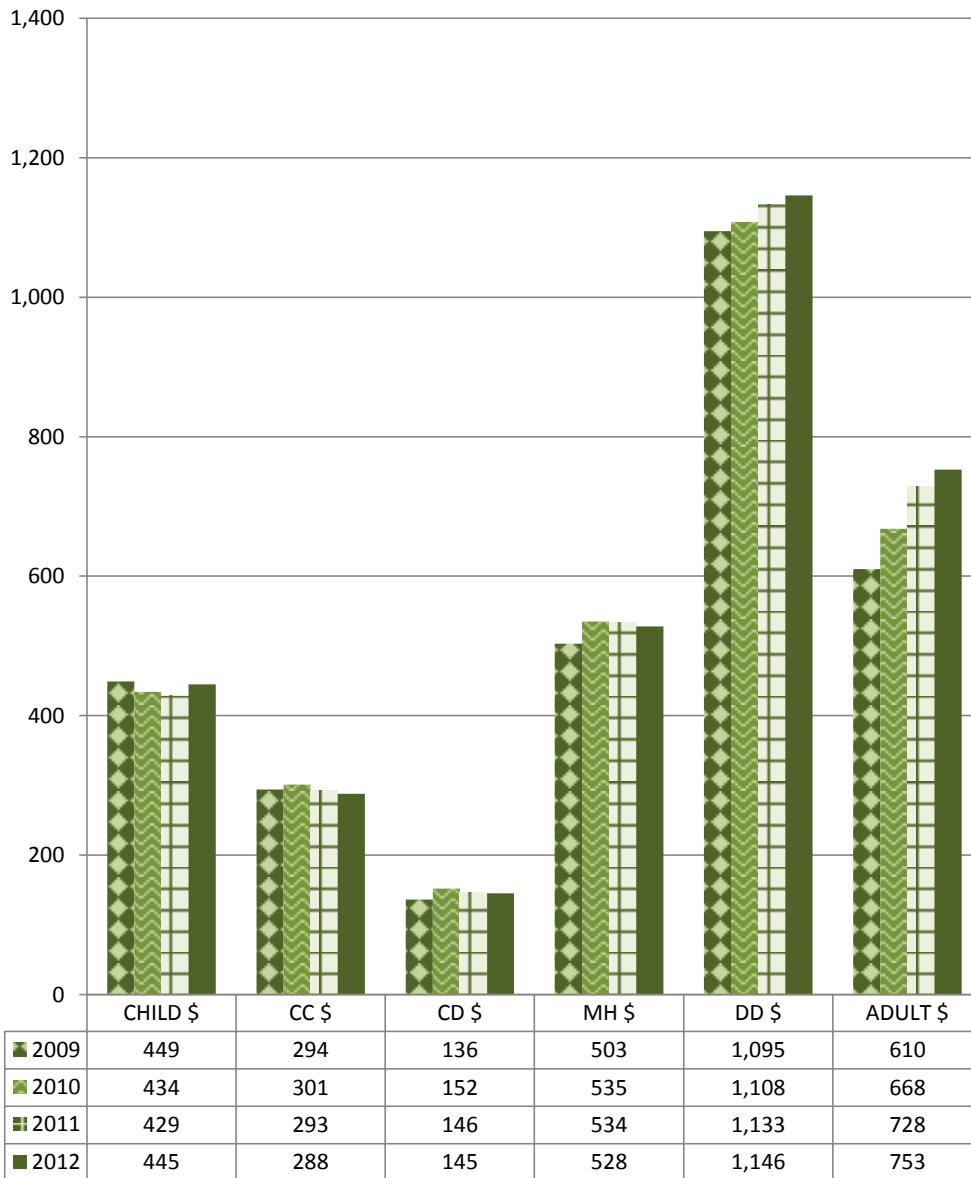


## Health Programs Costs & Trends 2009-2012 (dollars in millions)





## Social Service Programs Costs & Trends 2009-2012 (dollars in millions)







# **HUMAN SERVICES**

## **Table 1 - Total Human Service Costs and Revenue Shares**

TABLE 1

TOTAL HUMAN SERVICE COSTS AND REVENUE SHARES

TOTAL HUMAN SERVICE COSTS

TOTAL HUMAN SERVICE REVENUE SHARES

| COUNTY               | TOTAL HUMAN SERVICE COSTS |               |                 |               | TOTAL HUMAN SERVICE REVENUE SHARES |               |             |            |               |
|----------------------|---------------------------|---------------|-----------------|---------------|------------------------------------|---------------|-------------|------------|---------------|
|                      | SUPPORT                   | HEALTH        | SOCIAL SERVICES | TOTAL         | FEDERAL                            | STATE         | COUNTY      | MISC       | TOTAL         |
| 1 Aitkin             | 4,386,366                 | 24,661,987    | 9,402,294       | 38,450,647    | 19,336,487                         | 16,438,013    | 2,017,661   | 658,486    | 38,450,647    |
| 2 Anoka              | 67,012,344                | 324,221,942   | 163,874,529     | 555,108,815   | 281,696,994                        | 240,801,845   | 27,816,207  | 4,793,768  | 555,108,815   |
| 3 Becker             | 10,529,302                | 60,428,180    | 21,249,849      | 92,207,330    | 46,645,481                         | 38,845,574    | 5,502,733   | 1,213,542  | 92,207,330    |
| 4 Beltrami           | 23,954,102                | 99,971,803    | 35,434,247      | 159,360,152   | 83,007,905                         | 66,823,654    | 8,260,075   | 1,268,518  | 159,360,152   |
| 5 Benton             | 10,026,102                | 44,296,053    | 23,943,078      | 78,265,234    | 38,130,640                         | 35,155,692    | 3,858,786   | 1,120,115  | 78,265,234    |
| 6 Big Stone          | 949,862                   | 8,917,541     | 4,468,015       | 14,335,417    | 6,969,765                          | 6,215,933     | 787,841     | 361,878    | 14,335,417    |
| 7 Blue Earth         | 12,677,173                | 60,866,689    | 38,895,429      | 112,439,291   | 54,109,403                         | 50,982,362    | 5,712,040   | 1,635,486  | 112,439,291   |
| 8 Brown              | 3,806,086                 | 26,566,009    | 17,191,417      | 47,563,512    | 23,161,035                         | 20,883,092    | 2,357,993   | 1,161,392  | 47,563,512    |
| 9 Carlton            | 8,495,179                 | 48,684,790    | 27,956,554      | 85,136,523    | 41,599,906                         | 36,637,214    | 6,002,161   | 897,243    | 85,136,523    |
| 10 Carver            | 8,466,154                 | 46,882,957    | 37,352,640      | 92,701,752    | 43,878,620                         | 38,549,602    | 6,937,182   | 3,336,348  | 92,701,752    |
| 11 Cass              | 10,574,885                | 52,047,923    | 17,902,033      | 80,524,841    | 41,939,904                         | 34,544,469    | 3,462,412   | 578,057    | 80,524,841    |
| 12 Chippewa          | 2,562,010                 | 17,356,841    | 8,588,240       | 28,507,091    | 13,678,181                         | 12,135,071    | 2,315,719   | 378,121    | 28,507,091    |
| 13 Chisago           | 7,174,426                 | 40,824,787    | 23,202,295      | 71,201,507    | 35,596,540                         | 31,099,538    | 3,358,674   | 1,146,755  | 71,201,507    |
| 14 Clay              | 14,597,304                | 69,416,677    | 45,945,524      | 129,959,504   | 64,831,952                         | 56,665,150    | 6,832,059   | 1,630,344  | 129,959,504   |
| 15 Clearwater        | 3,019,581                 | 17,120,902    | 4,202,620       | 24,343,103    | 12,046,634                         | 10,483,980    | 1,452,771   | 359,717    | 24,343,103    |
| 16 Cook              | 807,477                   | 4,796,542     | 3,036,575       | 8,640,595     | 3,922,979                          | 3,392,007     | 968,850     | 356,759    | 8,640,595     |
| 17 Cottonwood        | 2,483,490                 | 16,751,496    | 11,048,157      | 30,283,143    | 12,825,113                         | 14,771,389    | 2,133,470   | 553,170    | 30,283,143    |
| 18 Crow Wing         | 14,620,292                | 79,219,577    | 36,684,951      | 130,524,819   | 64,657,836                         | 56,936,553    | 6,220,325   | 2,710,106  | 130,524,819   |
| 19 Dakota            | 63,519,805                | 299,003,051   | 208,103,062     | 570,625,918   | 286,558,436                        | 248,581,194   | 28,422,190  | 7,064,099  | 570,625,918   |
| 20 Dodge             | 3,409,456                 | 17,212,694    | 9,609,791       | 30,231,942    | 15,195,589                         | 12,772,184    | 1,970,606   | 293,563    | 30,231,942    |
| 21 Douglas           | 6,645,021                 | 39,737,611    | 18,460,345      | 64,842,976    | 31,945,206                         | 28,506,583    | 3,395,560   | 995,627    | 64,842,976    |
| 22 Fillmore          | 3,375,452                 | 22,210,607    | 9,172,455       | 34,758,514    | 17,637,871                         | 15,403,716    | 1,388,575   | 328,352    | 34,758,514    |
| 23 Freeborn          | 6,765,113                 | 36,590,595    | 19,459,247      | 62,814,955    | 30,343,506                         | 27,028,375    | 4,388,137   | 1,054,937  | 62,814,955    |
| 25 Goodhue           | 7,191,481                 | 40,870,433    | 26,925,147      | 74,987,061    | 36,780,214                         | 31,786,752    | 4,174,458   | 2,245,637  | 74,987,061    |
| 26 Grant             | 1,319,326                 | 7,664,708     | 4,519,140       | 13,503,174    | 6,206,830                          | 6,358,466     | 615,550     | 322,328    | 13,503,174    |
| 27 Hennepin          | 433,184,990               | 1,746,629,890 | 829,603,128     | 3,009,418,008 | 1,488,193,068                      | 1,301,038,479 | 205,290,718 | 14,895,744 | 3,009,418,008 |
| 28 Houston           | 2,846,285                 | 16,538,326    | 10,784,575      | 30,169,187    | 15,113,904                         | 13,638,646    | 1,052,471   | 364,165    | 30,169,187    |
| 29 Hubbard           | 5,142,659                 | 25,505,436    | 10,765,748      | 41,413,843    | 20,638,746                         | 17,345,021    | 2,665,438   | 764,638    | 41,413,843    |
| 30 Isanti            | 8,031,019                 | 37,325,797    | 19,197,962      | 64,554,778    | 31,818,363                         | 28,163,715    | 3,574,240   | 998,461    | 64,554,778    |
| 31 Itasca            | 14,672,099                | 66,971,300    | 33,136,326      | 114,779,725   | 55,008,086                         | 48,292,195    | 10,364,035  | 1,115,409  | 114,779,725   |
| 32 Jackson           | 1,668,152                 | 11,454,203    | 7,014,468       | 20,136,823    | 9,264,518                          | 8,179,490     | 2,296,989   | 395,825    | 20,136,823    |
| 33 Kanabec           | 4,580,251                 | 22,255,447    | 9,964,675       | 36,800,373    | 18,440,109                         | 15,888,944    | 1,996,418   | 474,903    | 36,800,373    |
| 34 Kandiyohi         | 11,760,889                | 53,055,131    | 27,470,749      | 92,286,769    | 46,304,858                         | 38,605,151    | 5,996,464   | 1,380,296  | 92,286,769    |
| 35 Kittson           | 538,627                   | 6,293,093     | 2,801,588       | 9,633,308     | 4,496,505                          | 4,123,511     | 865,848     | 147,445    | 9,633,308     |
| 36 Koochiching       | 3,454,184                 | 19,187,359    | 10,203,645      | 32,845,188    | 16,424,741                         | 14,527,018    | 1,317,759   | 575,670    | 32,845,188    |
| 37 Lac Qui Parle     | 1,061,605                 | 13,461,960    | 5,305,222       | 19,828,787    | 9,778,145                          | 8,964,112     | 731,973     | 354,557    | 19,828,787    |
| 38 Lake              | 1,803,239                 | 10,098,931    | 10,098,292      | 23,671,463    | 10,382,788                         | 11,778,512    | 1,168,673   | 341,491    | 23,671,463    |
| 39 Lake of the Woods | 662,532                   | 4,415,825     | 2,522,864       | 7,601,220     | 3,672,768                          | 3,314,995     | 487,178     | 126,279    | 7,601,220     |
| 40 Le Sueur          | 4,304,661                 | 22,940,094    | 16,626,309      | 43,871,065    | 21,142,742                         | 19,291,879    | 3,018,897   | 417,547    | 43,871,065    |
| 42 SWHHS             | 8,840,779                 | 57,074,117    | 34,312,940      | 100,227,837   | 49,009,061                         | 44,220,083    | 5,613,657   | 1,385,035  | 100,227,837   |
| 43 Mdeod             | 5,588,883                 | 37,081,421    | 18,883,290      | 61,553,594    | 29,988,069                         | 27,071,437    | 3,301,246   | 1,192,842  | 61,553,594    |
| 44 Mahnommen         | 4,479,521                 | 19,197,640    | 4,157,712       | 27,834,873    | 14,797,860                         | 12,065,117    | 702,933     | 268,963    | 27,834,873    |
| 45 Marshall          | 1,434,543                 | 11,288,765    | 6,496,136       | 19,219,445    | 9,094,298                          | 8,491,768     | 1,028,730   | 604,648    | 19,219,445    |

TABLE 1

TOTAL HUMAN SERVICE COSTS AND REVENUE SHARES

| COUNTY              | TOTAL HUMAN SERVICE COSTS |                      |                      |                       | TOTAL HUMAN SERVICE REVENUE SHARES |                      |                    |                    | TOTAL                 |
|---------------------|---------------------------|----------------------|----------------------|-----------------------|------------------------------------|----------------------|--------------------|--------------------|-----------------------|
|                     | SUPPORT                   | HEALTH               | SOCIAL SERVICES      | TOTAL                 | FEDERAL                            | STATE                | COUNTY             | MISC               |                       |
| 46 Faribault Martin | 7,704,263                 | 50,394,482           | 24,909,775           | 83,008,521            | 40,410,432                         | 36,456,047           | 5,030,515          | 1,111,526          | 83,008,521            |
| 47 Meeker           | 3,926,559                 | 24,961,837           | 13,353,897           | 42,242,293            | 20,505,842                         | 18,086,059           | 2,763,240          | 887,152            | 42,242,293            |
| 48 Mille Lacs       | 6,384,440                 | 37,055,521           | 18,868,936           | 62,308,896            | 31,034,021                         | 27,166,570           | 3,165,538          | 942,767            | 62,308,896            |
| 49 Morrison         | 6,568,411                 | 40,509,708           | 18,388,836           | 65,466,955            | 32,618,562                         | 28,543,641           | 3,334,481          | 970,271            | 65,466,955            |
| 50 Mower            | 10,670,761                | 52,212,994           | 26,625,310           | 89,509,065            | 46,073,037                         | 39,590,422           | 2,961,065          | 884,542            | 89,509,065            |
| 52 Nicollet         | 6,409,457                 | 25,907,481           | 14,859,059           | 47,175,997            | 23,871,041                         | 19,245,678           | 3,346,544          | 712,735            | 47,175,997            |
| 53 Nobles           | 5,123,554                 | 26,771,843           | 11,232,094           | 43,127,490            | 21,809,363                         | 18,163,996           | 2,442,420          | 711,712            | 43,127,490            |
| 54 Norman           | 1,503,059                 | 12,595,339           | 4,652,622            | 18,751,020            | 9,330,878                          | 8,444,823            | 603,067            | 372,252            | 18,751,020            |
| 55 Olmsted          | 32,544,573                | 134,327,056          | 103,945,164          | 270,816,793           | 129,771,967                        | 111,555,086          | 24,559,323         | 4,930,417          | 270,816,793           |
| 56 Otter Tail       | 10,514,368                | 67,368,901           | 32,594,523           | 110,477,791           | 52,968,905                         | 49,004,852           | 6,992,022          | 1,512,013          | 110,477,791           |
| 57 Pennington       | 3,042,886                 | 16,983,676           | 8,717,168            | 28,743,730            | 13,794,595                         | 12,257,376           | 2,345,761          | 345,997            | 28,743,730            |
| 58 Pine             | 8,396,540                 | 41,919,456           | 14,843,943           | 65,159,939            | 33,246,952                         | 27,848,209           | 3,010,880          | 1,053,898          | 65,159,939            |
| 59 Pipestone        | 2,102,429                 | 12,238,924           | 5,424,180            | 19,765,532            | 9,634,807                          | 8,544,712            | 1,237,522          | 348,492            | 19,765,532            |
| 60 Polk             | 8,966,733                 | 51,340,320           | 26,926,520           | 87,233,573            | 42,226,384                         | 39,119,455           | 4,691,600          | 1,196,132          | 87,233,573            |
| 61 Pope             | 2,078,990                 | 14,272,282           | 7,135,693            | 23,486,966            | 11,364,322                         | 10,349,205           | 1,431,013          | 342,426            | 23,486,966            |
| 62 Ramsey           | 225,054,025               | 922,197,936          | 424,727,116          | 1,571,979,077         | 800,519,275                        | 666,133,719          | 86,593,842         | 18,732,241         | 1,571,979,077         |
| 63 Red Lake         | 945,518                   | 4,936,851            | 1,887,616            | 7,769,985             | 4,046,050                          | 3,349,629            | 252,625            | 121,681            | 7,769,985             |
| 64 Redwood          | 2,967,855                 | 17,580,014           | 10,350,402           | 30,898,272            | 14,719,474                         | 13,162,489           | 2,550,128          | 466,181            | 30,898,272            |
| 65 Renville         | 3,278,726                 | 18,798,489           | 11,956,048           | 34,033,263            | 16,678,916                         | 14,382,879           | 2,486,329          | 485,139            | 34,033,263            |
| 66 Rice             | 11,333,607                | 49,835,728           | 34,309,406           | 95,478,742            | 48,434,839                         | 42,609,117           | 3,818,165          | 616,620            | 95,478,742            |
| 68 Roseau           | 1,972,000                 | 14,690,933           | 7,593,285            | 24,256,218            | 11,604,136                         | 10,730,211           | 1,528,514          | 393,357            | 24,256,218            |
| 69 St. Louis        | 63,525,298                | 305,162,646          | 162,111,507          | 530,799,451           | 262,439,064                        | 232,793,873          | 28,483,072         | 7,083,443          | 530,799,451           |
| 70 Scott            | 14,418,558                | 78,443,239           | 46,768,479           | 139,630,276           | 70,226,260                         | 60,647,445           | 6,522,404          | 2,234,167          | 139,630,276           |
| 71 Sherburne        | 11,881,528                | 60,710,646           | 31,331,726           | 103,923,901           | 52,137,135                         | 44,408,926           | 5,455,954          | 1,921,885          | 103,923,901           |
| 72 Sibley           | 2,130,440                 | 14,902,599           | 9,016,345            | 26,049,385            | 12,414,553                         | 11,402,781           | 1,791,391          | 440,661            | 26,049,385            |
| 73 Stearns          | 33,533,258                | 143,047,994          | 71,275,611           | 247,856,862           | 123,764,095                        | 106,195,415          | 15,301,643         | 2,595,709          | 247,856,862           |
| 74 Steele           | 8,513,271                 | 36,542,171           | 20,098,251           | 65,153,693            | 32,860,577                         | 28,840,601           | 2,398,365          | 1,054,150          | 65,153,693            |
| 75 Stevens          | 1,199,262                 | 9,440,803            | 6,037,421            | 16,677,487            | 7,975,283                          | 7,294,677            | 1,236,797          | 170,729            | 16,677,487            |
| 76 Swift            | 2,044,971                 | 14,619,558           | 8,812,578            | 25,477,107            | 11,749,972                         | 10,810,472           | 2,391,873          | 524,790            | 25,477,107            |
| 77 Todd             | 4,866,526                 | 36,472,738           | 15,867,386           | 57,206,650            | 28,009,035                         | 25,643,991           | 3,005,503          | 548,121            | 57,206,650            |
| 78 Traverse         | 927,054                   | 6,545,533            | 2,010,555            | 9,483,142             | 4,675,504                          | 4,258,067            | 478,732            | 70,838             | 9,483,142             |
| 79 Wabasha          | 2,871,302                 | 19,080,196           | 11,280,397           | 33,231,895            | 16,375,348                         | 14,627,389           | 1,863,942          | 365,216            | 33,231,895            |
| 80 Wadena           | 4,119,693                 | 25,990,787           | 10,186,761           | 40,297,241            | 20,149,670                         | 17,481,149           | 1,475,568          | 1,190,855          | 40,297,241            |
| 81 Waseca           | 4,043,486                 | 20,356,746           | 10,037,764           | 34,437,995            | 17,596,404                         | 14,911,108           | 1,527,360          | 403,123            | 34,437,995            |
| 82 Washington       | 25,065,232                | 137,932,555          | 89,827,328           | 252,825,115           | 124,751,370                        | 110,565,740          | 15,000,338         | 2,507,667          | 252,825,115           |
| 83 Watonwan         | 2,196,539                 | 13,926,186           | 8,523,857            | 24,646,582            | 11,695,999                         | 10,451,477           | 1,828,843          | 670,263            | 24,646,582            |
| 84 Wilkin           | 1,611,084                 | 10,936,769           | 5,593,029            | 18,140,882            | 9,039,565                          | 8,100,159            | 820,148            | 181,011            | 18,140,882            |
| 85 Winona           | 9,161,869                 | 45,444,247           | 30,467,310           | 85,073,426            | 42,074,401                         | 38,182,195           | 3,979,975          | 836,855            | 85,073,426            |
| 86 Wright           | 15,991,647                | 83,616,862           | 46,872,056           | 146,480,565           | 74,867,195                         | 62,516,460           | 7,320,156          | 1,776,754          | 146,480,565           |
| 87 Yellow Medicine  | 1,518,532                 | 13,272,038           | 8,311,070            | 23,101,640            | 10,783,391                         | 10,233,416           | 1,771,636          | 313,197            | 23,101,640            |
| <b>TOTALS</b>       | <b>1,383,531,006</b>      | <b>6,402,112,214</b> | <b>3,303,704,291</b> | <b>11,089,347,512</b> | <b>5,514,520,273</b>               | <b>4,790,907,998</b> | <b>659,623,995</b> | <b>124,295,246</b> | <b>11,089,347,512</b> |



## **SUPPORT PROGRAMS**

**Table 2 - Total Support Programs Costs and Revenue Shares**

**Table 3 - Minnesota Supplemental Aid Costs and Revenue Shares**

**Table 4 - Minnesota Family Investment Program Costs and Revenue Shares**

**Table 5 - General Assistance Costs and Revenue Shares**

**Table 6 - Supplemental Nutrition Assistance Program (SNAP) Costs and Revenue Shares**

**Table 7 - Child Support Enforcement Costs and Revenue Shares**

**Table 8 - Group Residential Housing Costs and Revenue Shares**

TOTAL SUPPORT PROGRAMS COSTS AND REVENUE SHARES

TABLE 2

SUPPORT PROGRAMS COSTS SUPPORT PROGRAMS REVENUE SHARES

| COUNTY               | CENTRALIZED |           |               | COUNTY     |             | PERSONNEL   |             | TOTAL      | FEDERAL   |             |        | STATE   |       |        | COUNTY |       |  | MISC | TOTAL |
|----------------------|-------------|-----------|---------------|------------|-------------|-------------|-------------|------------|-----------|-------------|--------|---------|-------|--------|--------|-------|--|------|-------|
|                      | PUBLIC AID  | PERSONNEL | NON PERSONNEL | PUBLIC AID | PERSONNEL   | PERSONNEL   | TOTAL       |            | FEDERAL   | STATE       | COUNTY | FEDERAL | STATE | COUNTY | MISC   | TOTAL |  |      |       |
| 1 Aitkin             | 3,410,182   | 24,924    | 811,742       | 139,517    | 4,386,366   | 3,266,552   | 455,640     | 416,645    | 247,529   | 4,386,366   |        |         |       |        |        |       |  |      |       |
| 2 Anoka              | 53,743,870  | 196,007   | 9,883,128     | 3,189,339  | 67,012,344  | 50,358,760  | 9,051,503   | 4,880,074  | 2,722,006 | 67,012,344  |        |         |       |        |        |       |  |      |       |
| 3 Becker             | 8,638,462   | 59,650    | 1,562,200     | 268,989    | 10,529,302  | 7,940,931   | 1,427,447   | 825,757    | 335,166   | 10,529,302  |        |         |       |        |        |       |  |      |       |
| 4 Beltrami           | 21,790,390  | 76,276    | 1,778,894     | 308,542    | 23,954,102  | 19,138,721  | 3,282,980   | 1,039,974  | 492,426   | 23,954,102  |        |         |       |        |        |       |  |      |       |
| 5 Benton             | 8,149,629   | 46,593    | 1,487,173     | 342,708    | 10,026,102  | 6,927,399   | 1,962,475   | 804,283    | 331,945   | 10,026,102  |        |         |       |        |        |       |  |      |       |
| 6 Big Stone          | 675,788     | 10,403    | 220,030       | 43,641     | 949,862     | 650,588     | 119,628     | 135,904    | 43,742    | 949,862     |        |         |       |        |        |       |  |      |       |
| 7 Blue Earth         | 10,478,889  | 73,025    | 1,686,286     | 438,973    | 12,677,173  | 8,882,781   | 2,407,181   | 882,460    | 504,751   | 12,677,173  |        |         |       |        |        |       |  |      |       |
| 8 Brown              | 2,813,422   | 23,568    | 946,583       | 22,513     | 3,806,086   | 2,685,632   | 544,216     | 389,308    | 186,930   | 3,806,086   |        |         |       |        |        |       |  |      |       |
| 9 Carlton            | 6,399,877   | 29,054    | 1,918,768     | 147,480    | 8,495,179   | 5,999,510   | 1,268,712   | 898,477    | 328,480   | 8,495,179   |        |         |       |        |        |       |  |      |       |
| 10 Carver            | 6,180,735   | 31,790    | 2,103,102     | 150,527    | 8,466,154   | 6,167,525   | 962,919     | 934,735    | 400,975   | 8,466,154   |        |         |       |        |        |       |  |      |       |
| 11 Cass              | 9,087,863   | 13,233    | 1,410,455     | 63,334     | 10,574,885  | 8,190,841   | 1,369,460   | 623,667    | 390,917   | 10,574,885  |        |         |       |        |        |       |  |      |       |
| 12 Chippewa          | 1,790,239   | 74,013    | 606,250       | 91,507     | 2,562,010   | 1,776,898   | 328,372     | 330,997    | 125,743   | 2,562,010   |        |         |       |        |        |       |  |      |       |
| 13 Chisago           | 5,691,918   | 21,482    | 1,428,593     | 32,433     | 7,174,426   | 5,485,152   | 747,174     | 556,434    | 385,666   | 7,174,426   |        |         |       |        |        |       |  |      |       |
| 14 Clay              | 12,303,401  | 82,391    | 1,969,074     | 242,439    | 14,597,304  | 10,459,361  | 2,676,724   | 909,018    | 552,202   | 14,597,304  |        |         |       |        |        |       |  |      |       |
| 15 Clearwater        | 2,160,118   | 36,754    | 615,849       | 206,860    | 3,019,581   | 2,093,979   | 324,148     | 477,527    | 123,927   | 3,019,581   |        |         |       |        |        |       |  |      |       |
| 16 Cook              | 575,746     | 0         | 182,376       | 49,356     | 807,477     | 556,554     | 100,225     | 111,784    | 38,914    | 807,477     |        |         |       |        |        |       |  |      |       |
| 17 Cottonwood        | 1,992,485   | 31,930    | 380,169       | 78,906     | 2,483,490   | 1,728,896   | 415,934     | 255,692    | 82,968    | 2,483,490   |        |         |       |        |        |       |  |      |       |
| 18 Crow Wing         | 11,904,732  | 86,774    | 2,258,243     | 370,543    | 14,620,292  | 10,376,174  | 2,346,622   | 1,115,497  | 781,999   | 14,620,292  |        |         |       |        |        |       |  |      |       |
| 19 Dakota            | 48,999,484  | 230,561   | 12,284,658    | 2,005,101  | 63,519,805  | 45,823,918  | 9,440,242   | 5,766,674  | 2,488,971 | 63,519,805  |        |         |       |        |        |       |  |      |       |
| 20 Dodge             | 2,617,422   | 23,171    | 630,828       | 138,035    | 3,409,456   | 2,561,186   | 379,927     | 318,315    | 150,028   | 3,409,456   |        |         |       |        |        |       |  |      |       |
| 21 Douglas           | 5,158,223   | 48,597    | 1,245,205     | 192,996    | 6,645,021   | 4,649,067   | 1,056,496   | 613,503    | 325,955   | 6,645,021   |        |         |       |        |        |       |  |      |       |
| 23 Fillmore          | 2,830,422   | 12,950    | 519,254       | 12,826     | 3,375,452   | 2,522,468   | 474,234     | 244,414    | 134,337   | 3,375,452   |        |         |       |        |        |       |  |      |       |
| 24 Freeborn          | 5,551,018   | 176,745   | 932,566       | 104,784    | 6,765,113   | 5,197,520   | 641,091     | 576,496    | 350,006   | 6,765,113   |        |         |       |        |        |       |  |      |       |
| 25 Goodhue           | 5,378,435   | 19,598    | 1,628,411     | 165,037    | 7,191,481   | 5,163,725   | 983,487     | 715,091    | 329,178   | 7,191,481   |        |         |       |        |        |       |  |      |       |
| 26 Grant             | 948,455     | 11,180    | 228,471       | 131,220    | 1,319,326   | 957,438     | 135,231     | 161,935    | 64,722    | 1,319,326   |        |         |       |        |        |       |  |      |       |
| 27 Hennepin          | 362,639,026 | 1,127,765 | 55,981,401    | 13,436,798 | 433,184,990 | 281,426,291 | 111,229,601 | 32,188,768 | 8,340,330 | 433,184,990 |        |         |       |        |        |       |  |      |       |
| 28 Houston           | 2,278,987   | 8,745     | 532,748       | 25,805     | 2,846,285   | 1,973,430   | 479,807     | 229,157    | 163,892   | 2,846,285   |        |         |       |        |        |       |  |      |       |
| 29 Hubbard           | 4,320,479   | 32,712    | 688,168       | 101,300    | 5,142,659   | 3,891,766   | 565,197     | 421,552    | 264,144   | 5,142,659   |        |         |       |        |        |       |  |      |       |
| 30 Isanti            | 6,511,066   | 0         | 1,317,673     | 202,280    | 8,031,019   | 6,096,811   | 967,222     | 545,635    | 421,351   | 8,031,019   |        |         |       |        |        |       |  |      |       |
| 31 Itasca            | 11,101,277  | 62,865    | 3,077,922     | 430,035    | 14,672,099  | 9,757,978   | 2,110,043   | 2,267,220  | 536,858   | 14,672,099  |        |         |       |        |        |       |  |      |       |
| 32 Jackson           | 1,198,433   | 9,311     | 405,570       | 54,837     | 1,668,152   | 1,130,905   | 239,260     | 201,999    | 95,987    | 1,668,152   |        |         |       |        |        |       |  |      |       |
| 33 Kanabec           | 3,780,247   | 12,294    | 742,197       | 45,513     | 4,580,251   | 3,417,236   | 637,191     | 343,327    | 182,498   | 4,580,251   |        |         |       |        |        |       |  |      |       |
| 34 Kandiyohi         | 9,922,581   | 99,805    | 1,617,843     | 120,660    | 11,760,889  | 8,934,368   | 1,624,613   | 694,078    | 507,830   | 11,760,889  |        |         |       |        |        |       |  |      |       |
| 35 Kittson           | 370,359     | 2,225     | 160,706       | 5,337      | 538,627     | 351,589     | 78,460      | 92,153     | 16,425    | 538,627     |        |         |       |        |        |       |  |      |       |
| 36 Koochiching       | 2,663,724   | 8,357     | 609,696       | 172,407    | 3,454,184   | 2,522,874   | 470,395     | 326,787    | 134,128   | 3,454,184   |        |         |       |        |        |       |  |      |       |
| 37 Lac Qui Parle     | 808,808     | 8,936     | 223,071       | 20,790     | 1,061,605   | 737,347     | 143,011     | 125,309    | 55,938    | 1,061,605   |        |         |       |        |        |       |  |      |       |
| 38 Lake              | 1,368,955   | 5,860     | 394,275       | 34,149     | 1,803,239   | 1,231,228   | 261,694     | 209,029    | 101,289   | 1,803,239   |        |         |       |        |        |       |  |      |       |
| 39 Lake of the Woods | 485,997     | 7,483     | 159,046       | 10,005     | 662,532     | 485,153     | 74,172      | 83,013     | 20,192    | 662,532     |        |         |       |        |        |       |  |      |       |
| 40 Le Sueur          | 3,567,989   | 19,068    | 636,182       | 81,422     | 4,304,661   | 3,046,136   | 692,468     | 295,707    | 270,351   | 4,304,661   |        |         |       |        |        |       |  |      |       |
| 42 SWHHS             | 6,985,269   | 101,124   | 1,376,770     | 377,616    | 8,840,779   | 6,220,916   | 1,349,975   | 824,880    | 445,008   | 8,840,779   |        |         |       |        |        |       |  |      |       |
| 43 McLeod            | 4,509,506   | 71,278    | 913,675       | 94,424     | 5,588,883   | 4,262,857   | 671,502     | 390,623    | 263,902   | 5,588,883   |        |         |       |        |        |       |  |      |       |
| 44 Mahanomen         | 4,018,200   | 27,483    | 381,509       | 52,329     | 4,479,521   | 3,260,589   | 911,293     | 236,565    | 71,073    | 4,479,521   |        |         |       |        |        |       |  |      |       |
| 45 Marshall          | 979,828     | 13,615    | 398,696       | 42,405     | 1,434,543   | 943,045     | 255,152     | 178,525    | 57,822    | 1,434,543   |        |         |       |        |        |       |  |      |       |

TABLE 2

TOTAL SUPPORT PROGRAMS COSTS AND REVENUE SHARES

SUPPORT PROGRAMS REVENUE SHARES

SUPPORT PROGRAMS COSTS

| COUNTY              | SUPPORT PROGRAMS COSTS |                   |                    |                   | SUPPORT PROGRAMS REVENUE SHARES |                    |                    |                   | TOTAL                |
|---------------------|------------------------|-------------------|--------------------|-------------------|---------------------------------|--------------------|--------------------|-------------------|----------------------|
|                     | CENTRALIZED            | COUNTY PUBLIC AID | PERSONNEL          | NON PERSONNEL     | FEDERAL                         | STATE              | COUNTY             | MISC              |                      |
| 46 Faribault Martin | 6,136,118              | 43,442            | 923,237            | 601,467           | 5,693,766                       | 1,001,075          | 610,070            | 399,352           | 7,704,263            |
| 47 Meeker           | 3,186,589              | 30,191            | 662,423            | 47,356            | 2,783,879                       | 589,052            | 299,060            | 254,568           | 3,926,559            |
| 48 Mille Lacs       | 5,354,798              | 41,398            | 952,010            | 36,234            | 4,759,539                       | 798,157            | 429,065            | 397,678           | 6,384,440            |
| 49 Morrison         | 5,100,352              | 33,438            | 1,302,403          | 132,218           | 4,698,657                       | 844,911            | 616,881            | 407,961           | 6,568,411            |
| 50 Mower            | 8,965,802              | 45,695            | 1,502,078          | 157,187           | 8,358,772                       | 1,129,936          | 690,534            | 491,520           | 10,670,761           |
| 52 Nicolle          | 5,162,846              | 12,245            | 1,102,157          | 132,209           | 4,623,087                       | 906,491            | 466,395            | 413,484           | 6,409,457            |
| 53 Nobles           | 4,273,154              | 65,515            | 690,737            | 94,148            | 3,864,926                       | 627,543            | 409,486            | 221,599           | 5,123,554            |
| 54 Norman           | 1,245,604              | 18,954            | 218,845            | 19,655            | 1,140,907                       | 176,776            | 124,870            | 60,506            | 1,503,059            |
| 55 Olmsted          | 27,045,003             | 104,534           | 4,358,867          | 1,036,169         | 22,939,889                      | 6,406,569          | 2,321,866          | 876,248           | 32,544,573           |
| 56 Otter Tail       | 8,060,881              | 92,480            | 1,976,334          | 384,672           | 7,357,257                       | 1,752,620          | 1,074,117          | 330,374           | 10,514,368           |
| 57 Pennington       | 2,343,455              | 17,130            | 649,971            | 32,330            | 2,268,469                       | 407,468            | 291,893            | 75,055            | 3,042,886            |
| 58 Pine             | 7,139,336              | 29,833            | 1,116,879          | 110,492           | 6,500,155                       | 941,129            | 478,693            | 476,563           | 8,396,540            |
| 59 Pipestone        | 1,611,213              | 24,930            | 388,421            | 77,864            | 1,456,658                       | 305,674            | 229,282            | 110,815           | 2,102,429            |
| 60 Polk             | 7,327,965              | 66,416            | 1,323,968          | 248,384           | 6,489,963                       | 1,375,370          | 703,139            | 398,261           | 8,966,733            |
| 61 Pope             | 1,609,446              | 2,845             | 414,571            | 52,128            | 1,489,172                       | 309,278            | 213,471            | 67,070            | 2,078,990            |
| 62 Ramsey           | 189,869,595            | 0                 | 26,074,106         | 9,110,324         | 158,490,334                     | 43,647,254         | 17,237,594         | 5,678,842         | 225,054,025          |
| 63 Red Lake         | 666,889                | 7,500             | 209,260            | 61,868            | 686,353                         | 99,528             | 125,767            | 33,870            | 945,518              |
| 64 Redwood          | 2,077,586              | 39,544            | 730,177            | 120,548           | 2,093,606                       | 382,106            | 339,031            | 153,113           | 2,967,855            |
| 65 Renville         | 2,536,143              | 48,507            | 626,006            | 68,070            | 2,447,850                       | 348,710            | 368,411            | 113,754           | 3,278,726            |
| 66 Rice             | 9,602,985              | 43,667            | 1,278,517          | 408,437           | 8,487,361                       | 1,739,644          | 724,397            | 382,205           | 11,333,607           |
| 68 Roseau           | 1,345,961              | 12,820            | 585,493            | 27,726            | 1,431,382                       | 182,691            | 250,029            | 107,898           | 1,972,000            |
| 69 St. Louis        | 53,125,524             | 284,115           | 8,547,514          | 1,568,144         | 41,117,578                      | 14,775,899         | 5,038,788          | 2,593,033         | 63,525,298           |
| 70 Scott            | 11,637,888             | 92,361            | 2,434,687          | 253,622           | 11,189,782                      | 1,899,378          | 1,000,910          | 328,488           | 14,418,558           |
| 71 Sherburne        | 9,579,534              | 31,216            | 2,011,542          | 259,236           | 9,102,561                       | 1,256,314          | 846,032            | 676,621           | 11,881,528           |
| 72 Sibley           | 1,600,682              | 88,075            | 419,921            | 21,763            | 1,570,966                       | 213,674            | 215,965            | 129,836           | 2,130,440            |
| 73 Stearns          | 28,067,397             | 168,372           | 4,684,949          | 612,539           | 23,680,670                      | 6,626,136          | 2,244,774          | 981,678           | 33,533,258           |
| 74 Steele           | 7,340,399              | 59,501            | 1,018,849          | 94,522            | 6,416,676                       | 1,342,975          | 402,462            | 351,158           | 8,513,271            |
| 75 Stevens          | 954,301                | 17,350            | 187,089            | 40,522            | 809,428                         | 230,392            | 112,649            | 46,793            | 1,199,262            |
| 76 Swift            | 1,499,390              | 12,599            | 464,576            | 68,406            | 1,409,794                       | 283,443            | 250,472            | 101,262           | 2,044,971            |
| 77 Todd             | 3,770,758              | 43,172            | 1,010,722          | 41,874            | 3,364,600                       | 727,370            | 492,313            | 282,244           | 4,866,526            |
| 78 Traverse         | 640,339                | 15,915            | 187,476            | 83,324            | 634,398                         | 126,373            | 152,066            | 14,216            | 927,054              |
| 79 Wabasha          | 2,306,677              | 16,936            | 517,619            | 30,070            | 2,126,375                       | 413,176            | 232,921            | 98,831            | 2,871,302            |
| 80 Wadena           | 3,438,577              | 14,237            | 573,334            | 93,545            | 2,957,152                       | 627,043            | 297,573            | 237,925           | 4,119,693            |
| 81 Waseca           | 3,290,777              | 20,702            | 689,256            | 42,750            | 3,039,709                       | 596,313            | 290,329            | 117,135           | 4,043,486            |
| 82 Washington       | 20,029,401             | 72,947            | 4,199,479          | 763,405           | 18,762,017                      | 3,532,854          | 1,778,779          | 991,582           | 25,065,232           |
| 83 Watonwan         | 1,657,961              | 12,182            | 493,861            | 32,535            | 1,625,411                       | 197,272            | 220,970            | 152,886           | 2,196,539            |
| 84 Wilkin           | 1,270,052              | 57,317            | 261,670            | 22,046            | 1,248,986                       | 228,553            | 109,730            | 23,816            | 1,611,084            |
| 85 Winona           | 7,131,462              | 36,577            | 1,378,999          | 614,832           | 6,315,120                       | 1,636,287          | 813,239            | 397,222           | 9,161,869            |
| 86 Wright           | 13,022,173             | 23,761            | 2,627,702          | 318,010           | 12,480,205                      | 1,724,929          | 1,019,644          | 766,869           | 15,991,647           |
| 87 Yellow Medicine  | 1,041,401              | 14,479            | 400,327            | 62,326            | 978,321                         | 261,923            | 219,923            | 58,365            | 1,518,532            |
| <b>TOTALS</b>       | <b>1,138,848,353</b>   | <b>4,922,493</b>  | <b>197,531,487</b> | <b>42,228,674</b> | <b>966,143,830</b>              | <b>266,335,407</b> | <b>107,382,577</b> | <b>43,669,192</b> | <b>1,383,531,006</b> |

TABLE 3

## MINNESOTA SUPPLEMENTAL AID (MSA) COSTS AND REVENUE SHARES

## MSA PROGRAM REVENUE SHARES

## MSA PROGRAM COSTS

| COUNTY               | CENTRALIZED COUNTY PUBLIC AID |         |           |               | PERSONNEL  |               | NON PERSONNEL |            | FEDERAL |      |  | TOTAL      |
|----------------------|-------------------------------|---------|-----------|---------------|------------|---------------|---------------|------------|---------|------|--|------------|
|                      | CENTRALIZED                   | COUNTY  | PERSONNEL | NON PERSONNEL | PERSONNEL  | NON PERSONNEL | TOTAL         | STATE      | COUNTY  | MISC |  |            |
| 1 Aitkin             | 113,239                       | 7,432   | 1,360     | 122,031       | 122,031    | 8,792         | 113,239       | 122,031    |         |      |  | 122,031    |
| 2 Anoka              | 1,327,730                     | 77,085  | 15,648    | 1,420,463     | 1,420,463  | 92,733        | 1,327,730     | 1,420,463  |         |      |  | 1,420,463  |
| 3 Becker             | 224,427                       | 15,896  | 2,303     | 242,626       | 242,626    | 18,199        | 224,427       | 242,626    |         |      |  | 242,626    |
| 4 Beltrami           | 333,920                       | 25,432  | 3,655     | 363,007       | 363,007    | 29,087        | 333,920       | 363,007    |         |      |  | 363,007    |
| 5 Benton             | 225,692                       | 16,652  | 3,936     | 246,280       | 246,280    | 20,588        | 225,692       | 246,280    |         |      |  | 246,280    |
| 6 Big Stone          | 25,001                        | 3,226   | 745       | 28,972        | 28,972     | 3,971         | 25,001        | 28,972     |         |      |  | 28,972     |
| 7 Blue Earth         | 326,244                       | 20,239  | 3,775     | 350,258       | 350,258    | 24,014        | 326,244       | 350,258    |         |      |  | 350,258    |
| 8 Brown              | 89,286                        | 10,064  | 661       | 100,011       | 100,011    | 10,725        | 89,286        | 100,011    |         |      |  | 100,011    |
| 9 Carlton            | 203,144                       | 20,710  | 2,313     | 226,167       | 226,167    | 23,023        | 203,144       | 226,167    |         |      |  | 226,167    |
| 10 Carver            | 166,312                       | 18,674  | 309       | 185,295       | 185,295    | 18,983        | 166,312       | 185,295    |         |      |  | 185,295    |
| 11 Cass              | 171,455                       | 14,630  | 600       | 186,685       | 186,685    | 15,230        | 171,455       | 186,685    |         |      |  | 186,685    |
| 12 Chippewa          | 45,751                        | 7,394   | 1,198     | 54,343        | 54,343     | 8,592         | 45,751        | 54,343     |         |      |  | 54,343     |
| 13 Chisago           | 139,890                       | 16,926  | 653       | 157,469       | 157,469    | 17,579        | 139,890       | 157,469    |         |      |  | 157,469    |
| 14 Clay              | 453,250                       | 19,390  | 2,720     | 475,360       | 475,360    | 22,110        | 453,250       | 475,360    |         |      |  | 475,360    |
| 15 Clearwater        | 87,983                        | 7,135   | 1,010     | 96,128        | 96,128     | 8,145         | 87,983        | 96,128     |         |      |  | 96,128     |
| 16 Cook              | 32,198                        | 2,536   | 1,117     | 35,851        | 35,851     | 3,653         | 32,198        | 35,851     |         |      |  | 35,851     |
| 17 Cottonwood        | 51,322                        | 5,240   | 559       | 57,121        | 57,121     | 5,799         | 51,322        | 57,121     |         |      |  | 57,121     |
| 18 Crow Wing         | 451,013                       | 24,888  | 3,648     | 479,549       | 479,549    | 28,536        | 451,013       | 479,549    |         |      |  | 479,549    |
| 19 Dakota            | 1,607,154                     | 59,477  | 7,558     | 1,674,189     | 1,674,189  | 67,035        | 1,607,154     | 1,674,189  |         |      |  | 1,674,189  |
| 20 Dodge             | 42,523                        | 7,819   | 1,333     | 51,675        | 51,675     | 9,152         | 42,523        | 51,675     |         |      |  | 51,675     |
| 21 Douglas           | 171,508                       | 14,453  | 1,169     | 187,130       | 187,130    | 15,622        | 171,508       | 187,130    |         |      |  | 187,130    |
| 23 Fillmore          | 77,029                        | 8,549   | 383       | 85,961        | 85,961     | 8,932         | 77,029        | 85,961     |         |      |  | 85,961     |
| 24 Freeborn          | 135,030                       | 10,825  | 1,712     | 147,567       | 147,567    | 12,537        | 135,030       | 147,567    |         |      |  | 147,567    |
| 25 Goodhue           | 96,121                        | 15,643  | 1,208     | 112,972       | 112,972    | 16,851        | 96,121        | 112,972    |         |      |  | 112,972    |
| 26 Grant             | 11,727                        | 3,063   | 1,017     | 15,807        | 15,807     | 4,080         | 11,727        | 15,807     |         |      |  | 15,807     |
| 27 Hennepin          | 12,575,147                    | 686,065 | 164,674   | 13,425,886    | 13,425,886 | 850,739       | 12,575,147    | 13,425,886 |         |      |  | 13,425,886 |
| 28 Houston           | 68,959                        | 5,890   | 443       | 75,292        | 75,292     | 6,333         | 68,959        | 75,292     |         |      |  | 75,292     |
| 29 Hubbard           | 130,225                       | 9,938   | 631       | 140,794       | 140,794    | 10,569        | 130,225       | 140,794    |         |      |  | 140,794    |
| 30 Isanti            | 94,823                        | 11,094  | 1,453     | 107,370       | 107,370    | 12,547        | 94,823        | 107,370    |         |      |  | 107,370    |
| 31 Itasca            | 320,754                       | 19,931  | 3,530     | 344,215       | 344,215    | 23,461        | 320,754       | 344,215    |         |      |  | 344,215    |
| 32 Jackson           | 41,573                        | 5,116   | 858       | 47,547        | 47,547     | 5,974         | 41,573        | 47,547     |         |      |  | 47,547     |
| 33 Kanabec           | 73,903                        | 8,628   | 695       | 83,226        | 83,226     | 9,323         | 73,903        | 83,226     |         |      |  | 83,226     |
| 34 Kandiyohi         | 161,640                       | 15,941  | 1,380     | 178,961       | 178,961    | 17,321        | 161,640       | 178,961    |         |      |  | 178,961    |
| 35 Kittson           | 12,937                        | 2,101   | 120       | 15,158        | 15,158     | 2,221         | 12,937        | 15,158     |         |      |  | 15,158     |
| 36 Koochiching       | 139,232                       | 6,989   | 2,180     | 148,401       | 148,401    | 9,169         | 139,232       | 148,401    |         |      |  | 148,401    |
| 37 Lac Qui Parle     | 27,696                        | 3,656   | 564       | 31,916        | 31,916     | 4,220         | 27,696        | 31,916     |         |      |  | 31,916     |
| 38 Lake              | 50,817                        | 3,837   | 438       | 55,092        | 55,092     | 4,275         | 50,817        | 55,092     |         |      |  | 55,092     |
| 39 Lake of the Woods | 20,711                        | 2,189   | 159       | 23,059        | 23,059     | 2,348         | 20,711        | 23,059     |         |      |  | 23,059     |
| 40 Le Sueur          | 61,847                        | 8,291   | 837       | 70,975        | 70,975     | 9,128         | 61,847        | 70,975     |         |      |  | 70,975     |
| 42 SWHHS             | 253,908                       | 19,057  | 5,217     | 278,182       | 278,182    | 24,274        | 253,908       | 278,182    |         |      |  | 278,182    |
| 43 McLeod            | 125,440                       | 10,538  | 1,351     | 137,329       | 137,329    | 11,889        | 125,440       | 137,329    |         |      |  | 137,329    |
| 44 Mahnomon          | 71,937                        | 4,848   | 369       | 77,154        | 77,154     | 5,217         | 71,937        | 77,154     |         |      |  | 77,154     |
| 45 Marshall          | 51,506                        | 4,667   | 592       | 56,765        | 56,765     | 5,259         | 51,506        | 56,765     |         |      |  | 56,765     |



TABLE 3

MINNESOTA SUPPLEMENTAL AID (MSA) COSTS AND REVENUE SHARES

MSA PROGRAM REVENUE SHARES

MSA PROGRAM COSTS

| COUNTY              | CENTRALIZED       |           |                  |                   | NON PERSONNEL     |                  | TOTAL             | FEDERAL          |                   |          | TOTAL |
|---------------------|-------------------|-----------|------------------|-------------------|-------------------|------------------|-------------------|------------------|-------------------|----------|-------|
|                     | COUNTY PUBLIC AID | PERSONNEL | PERSONNEL        | NON PERSONNEL     | TOTAL             | FEDERAL          |                   | STATE            | COUNTY            | MISC     |       |
| 46 Faribault Martin | 204,281           | 10,043    | 4,647            | 218,971           | 218,971           | 14,690           | 204,281           | 14,690           | 218,971           |          |       |
| 47 Meeker           | 69,348            | 8,221     | 725              | 78,294            | 78,294            | 8,946            | 69,348            | 8,946            | 78,294            |          |       |
| 48 Mille Lacs       | 90,972            | 10,649    | 716              | 102,337           | 102,337           | 11,365           | 90,972            | 11,365           | 102,337           |          |       |
| 49 Morrison         | 167,132           | 13,260    | 1,650            | 182,042           | 182,042           | 14,910           | 167,132           | 14,910           | 182,042           |          |       |
| 50 Mower            | 199,469           | 15,971    | 2,276            | 217,716           | 217,716           | 18,247           | 199,469           | 18,247           | 217,716           |          |       |
| 52 Nicolle          | 107,281           | 9,817     | 1,495            | 118,593           | 118,593           | 11,312           | 107,281           | 11,312           | 118,593           |          |       |
| 53 Nobles           | 65,961            | 10,180    | 1,851            | 77,992            | 77,992            | 12,031           | 65,961            | 12,031           | 77,992            |          |       |
| 54 Norman           | 49,875            | 3,430     | 299              | 53,604            | 53,604            | 3,729            | 49,875            | 3,729            | 53,604            |          |       |
| 55 Olmsted          | 687,899           | 54,740    | 8,203            | 750,842           | 750,842           | 62,943           | 687,899           | 62,943           | 750,842           |          |       |
| 56 Otter Tail       | 346,216           | 21,402    | 3,583            | 371,201           | 371,201           | 24,985           | 346,216           | 24,985           | 371,201           |          |       |
| 57 Pennington       | 86,623            | 6,908     | 482              | 94,013            | 94,013            | 7,390            | 86,623            | 7,390            | 94,013            |          |       |
| 58 Pine             | 139,160           | 10,186    | 1,275            | 150,621           | 150,621           | 11,461           | 139,160           | 11,461           | 150,621           |          |       |
| 59 Pipestone        | 61,902            | 5,154     | 1,468            | 68,524            | 68,524            | 6,622            | 61,902            | 6,622            | 68,524            |          |       |
| 60 Polk             | 229,742           | 15,959    | 3,463            | 249,164           | 249,164           | 19,422           | 229,742           | 19,422           | 249,164           |          |       |
| 61 Pope             | 54,081            | 5,672     | 857              | 60,610            | 60,610            | 6,529            | 54,081            | 6,529            | 60,610            |          |       |
| 62 Ramsey           | 6,768,856         | 352,094   | 91,577           | 7,212,527         | 7,212,527         | 443,671          | 6,768,856         | 443,671          | 7,212,527         |          |       |
| 63 Red Lake         | 17,695            | 2,799     | 640              | 21,134            | 21,134            | 3,439            | 17,695            | 3,439            | 21,134            |          |       |
| 64 Redwood          | 62,169            | 5,060     | 502              | 67,731            | 67,731            | 5,562            | 62,169            | 5,562            | 67,731            |          |       |
| 65 Renville         | 50,824            | 9,442     | 1,241            | 61,507            | 61,507            | 10,683           | 50,824            | 10,683           | 61,507            |          |       |
| 66 Rice             | 119,219           | 17,189    | 3,642            | 140,050           | 140,050           | 20,831           | 119,219           | 20,831           | 140,050           |          |       |
| 68 Roseau           | 47,484            | 6,247     | 546              | 54,277            | 54,277            | 6,793            | 47,484            | 6,793            | 54,277            |          |       |
| 69 St. Louis        | 2,436,031         | 142,560   | 31,900           | 2,610,491         | 2,610,491         | 174,460          | 2,436,031         | 174,460          | 2,610,491         |          |       |
| 70 Scott            | 401,595           | 20,799    | 862              | 423,256           | 423,256           | 21,661           | 401,595           | 21,661           | 423,256           |          |       |
| 71 Sherburne        | 155,361           | 20,667    | 3,888            | 179,916           | 179,916           | 24,555           | 155,361           | 24,555           | 179,916           |          |       |
| 72 Sibley           | 26,818            | 5,066     | 561              | 32,445            | 32,445            | 5,627            | 26,818            | 5,627            | 32,445            |          |       |
| 73 Stearns          | 557,723           | 26,856    | 3,877            | 588,456           | 588,456           | 30,733           | 557,723           | 30,733           | 588,456           |          |       |
| 74 Steele           | 128,706           | 9,526     | 1,372            | 139,604           | 139,604           | 10,898           | 128,706           | 10,898           | 139,604           |          |       |
| 75 Stevens          | 29,519            | 2,445     | 457              | 32,421            | 32,421            | 2,902            | 29,519            | 2,902            | 32,421            |          |       |
| 76 Swift            | 48,575            | 6,189     | 974              | 55,738            | 55,738            | 7,163            | 48,575            | 7,163            | 55,738            |          |       |
| 77 Todd             | 174,676           | 12,456    | 864              | 187,996           | 187,996           | 13,320           | 174,676           | 13,320           | 187,996           |          |       |
| 78 Traverse         | 14,141            | 3,127     | 1,180            | 18,448            | 18,448            | 4,307            | 14,141            | 4,307            | 18,448            |          |       |
| 79 Wabasha          | 65,802            | 6,225     | 768              | 72,795            | 72,795            | 6,993            | 65,802            | 6,993            | 72,795            |          |       |
| 80 Wadena           | 157,866           | 7,348     | 1,296            | 166,510           | 166,510           | 8,644            | 157,866           | 8,644            | 166,510           |          |       |
| 81 Waseca           | 59,962            | 6,544     | 869              | 67,375            | 67,375            | 7,413            | 59,962            | 7,413            | 67,375            |          |       |
| 82 Washington       | 557,771           | 13,716    | 1,019            | 572,506           | 572,506           | 14,735           | 557,771           | 14,735           | 572,506           |          |       |
| 83 Watonwan         | 30,287            | 5,488     | 660              | 36,435            | 36,435            | 6,148            | 30,287            | 6,148            | 36,435            |          |       |
| 84 Wilkin           | 31,103            | 2,242     | 237              | 33,582            | 33,582            | 2,479            | 31,103            | 2,479            | 33,582            |          |       |
| 85 Winona           | 226,742           | 15,942    | 4,934            | 247,618           | 247,618           | 20,876           | 226,742           | 20,876           | 247,618           |          |       |
| 86 Wright           | 230,387           | 22,027    | 2,530            | 254,944           | 254,944           | 24,557           | 230,387           | 24,557           | 254,944           |          |       |
| 87 Yellow Medicine  | 50,778            | 5,464     | 1,240            | 57,482            | 57,482            | 6,704            | 50,778            | 6,704            | 57,482            |          |       |
| <b>TOTALS</b>       | <b>35,902,041</b> | <b>0</b>  | <b>2,191,264</b> | <b>38,530,012</b> | <b>38,530,012</b> | <b>2,627,971</b> | <b>35,902,041</b> | <b>2,627,971</b> | <b>38,530,012</b> | <b>0</b> |       |

TABLE 4

MINNESOTA FAMILY INVESTMENT PROGRAM (MFIPTANF) COSTS AND REVENUE SHARES

MFIPTANF PROGRAM COSTS AND REVENUE SHARES

| COUNTY               | MFIPTANF PROGRAM COSTS |                  |                   |            | MFIPTANF PROGRAM REVENUE SHARES |             |            |            |           |           |             |
|----------------------|------------------------|------------------|-------------------|------------|---------------------------------|-------------|------------|------------|-----------|-----------|-------------|
|                      | CENTRALIZED MFIPTANF   | CENTRALIZED SNAP | COUNTY PUBLIC AID | PERSONNEL  | NON PERSONNEL                   | TOTAL       | FEDERAL    | STATE      | COUNTY    | MISC      | TOTAL       |
| 1 Aitkin             | 415,803                | 287,753          |                   | 102,943    | 16,572                          | 823,071     | 474,622    | 17,443     | 83,477    | 247,529   | 823,071     |
| 2 Anoka              | 9,334,719              | 7,702,518        |                   | 1,094,562  | 290,869                         | 18,422,668  | 12,554,951 | 2,421,272  | 724,439   | 2,722,006 | 18,422,668  |
| 3 Becker             | 1,405,218              | 1,258,034        |                   | 221,503    | 32,045                          | 2,916,800   | 2,036,565  | 367,722    | 177,347   | 335,166   | 2,916,800   |
| 4 Beltrami           | 5,972,053              | 6,240,266        |                   | 363,666    | 63,513                          | 12,639,498  | 9,903,361  | 1,960,211  | 283,501   | 492,426   | 12,639,498  |
| 5 Benton             | 1,097,785              | 922,933          |                   | 259,854    | 57,534                          | 2,338,106   | 1,434,847  | 363,651    | 207,662   | 331,945   | 2,338,106   |
| 6 Big Stone          | 61,259                 | 60,656           |                   | 45,175     | 10,506                          | 177,596     | 92,576     | 2,374      | 38,903    | 43,742    | 177,596     |
| 7 Blue Earth         | 1,241,010              | 1,269,958        |                   | 280,695    | 64,976                          | 2,856,639   | 1,771,853  | 350,597    | 229,438   | 504,751   | 2,856,639   |
| 8 Brown              | 283,100                | 258,520          |                   | 139,796    | 9,309                           | 690,725     | 385,336    | 14,091     | 104,369   | 186,930   | 690,725     |
| 9 Carlton            | 738,077                | 629,198          |                   | 286,330    | 30,882                          | 1,684,487   | 1,056,826  | 77,797     | 221,384   | 328,480   | 1,684,487   |
| 10 Carver            | 588,414                | 536,801          |                   | 259,288    | 4,658                           | 1,389,161   | 797,189    | 6,268      | 184,729   | 400,975   | 1,389,161   |
| 11 Cass              | 1,578,570              | 1,571,110        |                   | 221,695    | 15,058                          | 3,386,433   | 2,394,490  | 456,338    | 145,212   | 390,392   | 3,386,433   |
| 12 Chippewa          | 255,282                | 255,304          |                   | 102,347    | 18,633                          | 631,566     | 374,404    | 46,247     | 85,172    | 125,743   | 631,566     |
| 13 Chisago           | 565,211                | 414,914          |                   | 235,005    | 21,594                          | 1,236,723   | 717,453    | (36,026)   | 169,630   | 385,666   | 1,236,723   |
| 14 Clay              | 1,676,203              | 1,443,021        |                   | 300,159    | 42,722                          | 3,462,106   | 2,247,097  | 448,105    | 214,702   | 552,202   | 3,462,106   |
| 15 Clearwater        | 362,849                | 320,198          |                   | 99,066     | 52,677                          | 834,791     | 515,636    | 77,409     | 117,819   | 123,927   | 834,791     |
| 16 Cook              | 90,867                 | 68,536           |                   | 35,421     | 13,654                          | 208,479     | 120,945    | 14,309     | 34,311    | 38,914    | 208,479     |
| 17 Cottonwood        | 335,513                | 294,407          |                   | 72,700     | 31,141                          | 733,761     | 473,448    | 97,746     | 79,599    | 82,968    | 733,761     |
| 18 Crow Wing         | 1,249,297              | 1,182,927        |                   | 363,506    | 58,725                          | 2,854,455   | 1,705,210  | 94,834     | 272,412   | 781,999   | 2,854,455   |
| 19 Dakota            | 7,661,342              | 6,198,441        |                   | 2,386,114  | 336,299                         | 16,582,196  | 10,666,122 | 1,688,622  | 1,738,481 | 2,488,971 | 16,582,196  |
| 20 Dodge             | 372,424                | 305,613          |                   | 107,085    | 18,262                          | 803,383     | 499,000    | 66,789     | 87,566    | 150,028   | 803,383     |
| 21 Douglas           | 398,284                | 411,700          |                   | 216,446    | 27,219                          | 1,053,649   | 541,730    | 35,160     | 150,804   | 325,955   | 1,053,649   |
| 23 Fillmore          | 311,880                | 260,613          |                   | 118,074    | 5,684                           | 696,252     | 427,655    | 47,852     | 86,408    | 134,337   | 696,252     |
| 24 Freeborn          | 853,990                | 861,939          |                   | 151,209    | 25,375                          | 1,892,513   | 1,242,935  | 176,292    | 123,280   | 350,006   | 1,892,513   |
| 25 Goodhue           | 650,979                | 558,417          |                   | 215,871    | 18,581                          | 1,443,849   | 827,601    | 123,041    | 164,028   | 329,178   | 1,443,849   |
| 26 Grant             | 112,073                | 109,962          |                   | 42,688     | 14,427                          | 279,150     | 159,156    | 15,327     | 39,946    | 64,722    | 279,150     |
| 27 Hennepin          | 61,058,162             | 49,430,814       |                   | 10,222,007 | 2,453,555                       | 123,164,538 | 90,490,703 | 17,446,409 | 6,887,096 | 8,340,330 | 123,164,538 |
| 28 Houston           | 366,992                | 317,456          |                   | 81,705     | 7,897                           | 774,051     | 473,661    | 73,323     | 63,174    | 163,892   | 774,051     |
| 29 Hubbard           | 496,583                | 430,431          |                   | 137,992    | 81,898                          | 1,146,904   | 649,128    | 58,230     | 175,402   | 264,144   | 1,146,904   |
| 30 Isanti            | 761,519                | 571,858          |                   | 181,398    | 24,470                          | 1,539,246   | 924,194    | 56,887     | 136,815   | 421,351   | 1,539,246   |
| 31 Itasca            | 1,469,552              | 1,387,641        |                   | 881,646    | 121,959                         | 3,860,797   | 1,986,214  | 449,900    | 887,825   | 536,858   | 3,860,797   |
| 32 Jackson           | 161,915                | 141,656          |                   | 69,832     | 12,649                          | 386,052     | 196,791    | 35,813     | 57,461    | 95,987    | 386,052     |
| 33 Kanabec           | 443,309                | 393,098          |                   | 118,378    | 9,605                           | 964,391     | 575,365    | 117,210    | 89,318    | 182,498   | 964,391     |
| 34 Kandiyohi         | 1,605,499              | 1,422,011        |                   | 237,510    | 23,321                          | 3,288,341   | 2,112,964  | 504,438    | 163,110   | 507,830   | 3,288,341   |
| 35 Kittson           | 32,533                 | 26,526           |                   | 40,056     | 2,343                           | 101,458     | 51,374     | 539        | 33,120    | 16,425    | 101,458     |
| 36 Koochiching       | 261,957                | 219,675          |                   | 96,670     | 28,150                          | 606,453     | 332,217    | 52,900     | 87,207    | 134,128   | 606,453     |
| 37 Lac Qui Parle     | 71,944                 | 83,183           |                   | 50,602     | 8,181                           | 213,910     | 104,800    | 12,160     | 41,012    | 55,938    | 213,910     |
| 38 Lake              | 116,274                | 94,755           |                   | 67,827     | 13,865                          | 292,721     | 133,139    | (5,382)    | 63,675    | 101,289   | 292,721     |
| 39 Lake of the Woods | 58,621                 | 66,557           |                   | 30,281     | 2,232                           | 157,691     | 95,485     | 19,308     | 22,706    | 20,192    | 157,691     |
| 40 Le Sueur          | 487,791                | 417,837          |                   | 115,079    | 18,248                          | 1,038,954   | 577,822    | 95,622     | 95,159    | 270,351   | 1,038,954   |
| 42 SWHHS             | 847,596                | 759,931          |                   | 273,676    | 75,299                          | 1,956,501   | 1,196,831  | 84,187     | 230,475   | 445,008   | 1,956,501   |
| 43 McLeod            | 519,695                | 441,268          |                   | 149,352    | 18,065                          | 1,128,379   | 707,912    | 39,914     | 116,652   | 263,902   | 1,128,379   |
| 44 Mahnommen         | 1,032,743              | 923,479          |                   | 68,063     | 5,020                           | 2,029,306   | 1,456,747  | 450,390    | 51,096    | 71,073    | 2,029,306   |
| 45 Marshall          | 88,261                 | 94,868           |                   | 87,433     | 10,801                          | 281,363     | 145,782    | 32,567     | 45,192    | 57,822    | 281,363     |

TABLE 4

MINNESOTA FAMILY INVESTMENT PROGRAM (MFIPI/TANF) COSTS AND REVENUE SHARES

MFIPI PROGRAM REVENUE SHARES

MFIPI PROGRAM COSTS

| COUNTY              | CENTRALIZED MFIPI  |                    |             |                   | CENTRALIZED SNAP | COUNTY PUBLIC AID  | PERSONNEL         |                   |                   | TOTAL              | FEDERAL | STATE | COUNTY | MISC | TOTAL |
|---------------------|--------------------|--------------------|-------------|-------------------|------------------|--------------------|-------------------|-------------------|-------------------|--------------------|---------|-------|--------|------|-------|
|                     | MFIPI              | CENTRALIZED        | CENTRALIZED | CENTRALIZED       |                  |                    | NON PERSONNEL     | PERSONNEL         | PERSONNEL         |                    |         |       |        |      |       |
| 46 Faribault Martin | 565,657            | 505,001            | 140,069     | 83,129            | 1,293,856        | 684,802            | 54,484            | 155,218           | 399,352           | 1,293,856          |         |       |        |      |       |
| 47 Meeker           | 380,413            | 320,550            | 113,332     | 11,150            | 825,446          | 439,456            | 44,340            | 87,081            | 254,568           | 825,446            |         |       |        |      |       |
| 48 Mille Lacs       | 768,883            | 670,929            | 146,831     | 10,072            | 1,596,714        | 993,885            | 95,596            | 109,555           | 397,678           | 1,596,714          |         |       |        |      |       |
| 49 Morrison         | 493,757            | 520,360            | 205,114     | 26,686            | 1,245,917        | 648,895            | 28,192            | 160,869           | 407,961           | 1,245,917          |         |       |        |      |       |
| 50 Mower            | 1,453,138          | 1,278,490          | 221,361     | 31,566            | 2,984,555        | 2,064,784          | 251,219           | 177,032           | 491,520           | 2,984,555          |         |       |        |      |       |
| 52 Nicolle          | 986,657            | 956,213            | 143,397     | 23,380            | 2,109,647        | 1,344,021          | 235,962           | 116,180           | 413,484           | 2,109,647          |         |       |        |      |       |
| 53 Nobles           | 834,977            | 715,205            | 140,757     | 28,161            | 1,719,100        | 1,214,608          | 165,012           | 117,882           | 221,599           | 1,719,100          |         |       |        |      |       |
| 54 Norman           | 150,618            | 178,864            | 47,378      | 4,490             | 381,349          | 243,372            | 41,182            | 36,288            | 60,506            | 381,349            |         |       |        |      |       |
| 55 Olmsted          | 4,001,248          | 3,520,357          | 758,910     | 135,711           | 8,416,226        | 5,760,907          | 1,171,027         | 608,045           | 876,248           | 8,416,226          |         |       |        |      |       |
| 56 Otter Tail       | 858,998            | 769,400            | 297,725     | 62,118            | 1,988,241        | 1,213,746          | 193,323           | 250,799           | 330,374           | 1,988,241          |         |       |        |      |       |
| 57 Pennington       | 240,296            | 194,715            | 95,816      | 8,393             | 539,221          | 358,978            | 31,969            | 73,219            | 75,055            | 539,221            |         |       |        |      |       |
| 58 Pine             | 972,319            | 787,322            | 170,207     | 35,122            | 1,964,970        | 1,224,260          | 134,151           | 129,996           | 476,563           | 1,964,970          |         |       |        |      |       |
| 59 Pipestone        | 215,936            | 215,503            | 72,717      | 19,474            | 523,630          | 316,699            | 31,614            | 64,502            | 110,815           | 523,630            |         |       |        |      |       |
| 60 Polk             | 1,158,366          | 1,065,981          | 221,631     | 42,514            | 2,488,492        | 1,488,156          | 417,383           | 184,691           | 398,261           | 2,488,492          |         |       |        |      |       |
| 61 Pope             | 135,786            | 131,829            | 78,292      | 11,113            | 357,020          | 181,250            | 46,235            | 62,465            | 67,070            | 357,020            |         |       |        |      |       |
| 62 Ramsey           | 39,590,216         | 36,491,984         | 7,424,289   | 1,871,779         | 85,378,269       | 58,973,262         | 14,638,554        | 6,087,611         | 5,678,842         | 85,378,269         |         |       |        |      |       |
| 63 Red Lake         | 86,489             | 70,754             | 38,901      | 8,478             | 204,621          | 110,636            | 27,024            | 33,091            | 33,870            | 204,621            |         |       |        |      |       |
| 64 Redwood          | 232,861            | 199,501            | 70,200      | 6,995             | 509,556          | 311,579            | (9,139)           | 54,003            | 153,113           | 509,556            |         |       |        |      |       |
| 65 Renville         | 330,228            | 250,845            | 130,775     | 18,112            | 729,960          | 467,999            | 44,212            | 103,995           | 113,754           | 729,960            |         |       |        |      |       |
| 66 Rice             | 1,528,692          | 1,346,183          | 234,907     | 48,746            | 3,158,528        | 2,167,955          | 410,306           | 198,061           | 382,205           | 3,158,528          |         |       |        |      |       |
| 68 Roseau           | 123,325            | 115,092            | 86,275      | 7,671             | 332,363          | 160,160            | (1,412)           | 65,717            | 107,898           | 332,363            |         |       |        |      |       |
| 69 St. Louis        | 7,102,755          | 6,345,009          | 1,596,602   | 320,637           | 15,365,002       | 9,548,351          | 1,811,701         | 1,411,917         | 2,593,033         | 15,365,002         |         |       |        |      |       |
| 70 Scott            | 1,546,370          | 1,328,241          | 307,223     | 15,153            | 3,196,986        | 2,223,181          | 442,661           | 202,656           | 328,488           | 3,196,986          |         |       |        |      |       |
| 71 Sherburne        | 1,303,950          | 1,047,345          | 288,792     | 65,656            | 2,705,743        | 1,602,713          | 179,078           | 247,332           | 676,621           | 2,705,743          |         |       |        |      |       |
| 72 Sibley           | 186,374            | 149,286            | 70,674      | 7,931             | 414,265          | 225,497            | 3,922             | 55,010            | 129,836           | 414,265            |         |       |        |      |       |
| 73 Stearns          | 3,954,985          | 3,577,398          | 744,950     | 115,359           | 8,392,692        | 5,452,261          | 1,422,175         | 536,578           | 981,678           | 8,392,692          |         |       |        |      |       |
| 74 Steele           | 1,024,421          | 945,692            | 132,120     | 31,721            | 2,133,953        | 1,373,438          | 310,081           | 99,276            | 351,158           | 2,133,953          |         |       |        |      |       |
| 75 Stevens          | 78,356             | 62,950             | 34,924      | 6,465             | 182,695          | 95,921             | 11,124            | 28,857            | 46,793            | 182,695            |         |       |        |      |       |
| 76 Swift            | 160,802            | 157,691            | 85,445      | 14,189            | 418,127          | 232,793            | 14,426            | 69,646            | 101,262           | 418,127            |         |       |        |      |       |
| 77 Todd             | 355,598            | 367,039            | 173,802     | 12,259            | 908,698          | 478,333            | 18,239            | 129,883           | 282,244           | 908,698            |         |       |        |      |       |
| 78 Traverse         | 90,394             | 88,390             | 42,967      | 16,930            | 238,681          | 141,579            | 40,951            | 41,935            | 14,216            | 238,681            |         |       |        |      |       |
| 79 Wabasha          | 234,755            | 200,973            | 86,538      | 10,023            | 532,288          | 324,945            | 41,083            | 67,429            | 98,831            | 532,288            |         |       |        |      |       |
| 80 Wadena           | 430,138            | 445,665            | 103,023     | 20,605            | 999,430          | 583,596            | 90,728            | 87,181            | 237,925           | 999,430            |         |       |        |      |       |
| 81 Waseca           | 366,862            | 335,626            | 91,081      | 12,171            | 805,739          | 525,154            | 91,203            | 72,248            | 117,135           | 805,739            |         |       |        |      |       |
| 82 Washington       | 2,740,403          | 2,435,069          | 937,728     | 136,650           | 6,249,850        | 3,852,812          | 723,089           | 682,367           | 991,582           | 6,249,850          |         |       |        |      |       |
| 83 Watonwan         | 207,967            | 210,203            | 91,314      | 11,606            | 521,089          | 292,099            | 4,916             | 71,189            | 152,886           | 521,089            |         |       |        |      |       |
| 84 Wilkin           | 119,039            | 90,862             | 30,673      | 3,794             | 244,368          | 159,399            | 37,031            | 24,123            | 23,816            | 244,368            |         |       |        |      |       |
| 85 Winona           | 864,556            | 827,976            | 241,037     | 77,794            | 2,011,363        | 1,266,444          | 153,504           | 194,194           | 397,222           | 2,011,363          |         |       |        |      |       |
| 86 Wright           | 1,634,282          | 1,219,537          | 306,167     | 43,717            | 3,203,702        | 1,942,825          | 249,901           | 244,107           | 766,869           | 3,203,702          |         |       |        |      |       |
| 87 Yellow Medicine  | 109,646            | 111,034            | 75,224      | 15,627            | 311,532          | 167,853            | 21,972            | 63,342            | 58,365            | 311,532            |         |       |        |      |       |
| <b>TOTALS</b>       | <b>185,113,659</b> | <b>160,897,846</b> | <b>0</b>    | <b>36,909,873</b> | <b>7,631,619</b> | <b>266,490,742</b> | <b>52,176,903</b> | <b>28,216,685</b> | <b>43,668,667</b> | <b>390,552,997</b> |         |       |        |      |       |

GENERAL ASSISTANCE (GA) COSTS AND REVENUE SHARES

TABLE 5

GA PROGRAM COSTS

GA PROGRAM REVENUE SHARES

| COUNTY               | CENTRALIZED |                   |           |               | FEDERAL    |            |           | TOTAL |            |  |
|----------------------|-------------|-------------------|-----------|---------------|------------|------------|-----------|-------|------------|--|
|                      | COUNTY      | COUNTY PUBLIC AID | PERSONNEL | NON PERSONNEL | TOTAL      | STATE      | COUNTY    | MISC  | TOTAL      |  |
| 1 Aitkin             | 125,442     | 24,924            | 14,173    | 2,444         | 166,983    | 125,442    | 41,541    |       | 166,983    |  |
| 2 Anoka              | 1,896,571   | 154,512           | 235,681   | 48,555        | 2,335,319  | 1,886,677  | 448,642   |       | 2,335,319  |  |
| 3 Becker             | 371,522     | 59,650            | 30,739    | 4,453         | 466,364    | 371,522    | 94,842    |       | 466,364    |  |
| 4 Beltrami           | 287,662     | 76,276            | 48,251    | 7,664         | 419,853    | 286,198    | 133,655   |       | 419,853    |  |
| 5 Benton             | 386,692     | 46,593            | 32,088    | 7,328         | 472,701    | 386,683    | 86,019    |       | 472,701    |  |
| 6 Big Stone          | 11,933      | 10,403            | 6,192     | 1,451         | 29,979     | 11,933     | 18,046    |       | 29,979     |  |
| 7 Blue Earth         | 437,431     | 40,091            | 39,098    | 7,261         | 523,881    | 437,031    | 86,850    |       | 523,881    |  |
| 8 Brown              | 101,752     | 23,568            | 19,514    | 1,273         | 146,107    | 101,752    | 44,355    |       | 146,107    |  |
| 9 Carlton            | 274,853     | 29,054            | 39,278    | 4,187         | 347,372    | 274,853    | 72,519    |       | 347,372    |  |
| 10 Carver            | 191,947     | 31,790            | 36,143    | 655           | 260,535    | 191,947    | 68,588    |       | 260,535    |  |
| 11 Cass              | 241,415     | 13,233            | 28,502    | 1,220         | 284,370    | 241,415    | 42,430    | 525   | 284,370    |  |
| 12 Chippewa          | 27,282      | 27,131            | 14,193    | 2,249         | 70,855     | 27,282     | 43,573    |       | 70,855     |  |
| 13 Chisago           | 206,573     | 21,482            | 32,353    | 1,225         | 261,633    | 206,573    | 55,060    |       | 261,633    |  |
| 14 Clay              | 442,175     | 82,391            | 36,761    | 5,270         | 566,597    | 441,570    | 125,027   |       | 566,597    |  |
| 15 Clearwater        | 69,327      | 36,754            | 13,650    | 1,782         | 121,513    | 69,327     | 52,186    |       | 121,513    |  |
| 16 Cook              | 27,324      | 0                 | 4,875     | 2,039         | 34,238     | 27,324     | 6,914     |       | 34,238     |  |
| 17 Cottonwood        | 63,800      | 31,930            | 10,089    | 1,156         | 106,975    | 63,800     | 43,175    |       | 106,975    |  |
| 18 Crow Wing         | 319,581     | 86,774            | 47,358    | 7,591         | 461,304    | 319,581    | 141,723   |       | 461,304    |  |
| 19 Dakota            | 1,881,791   | 230,561           | 180,938   | 22,870        | 2,316,160  | 1,881,791  | 434,369   |       | 2,316,160  |  |
| 20 Dodge             | 55,382      | 23,171            | 14,944    | 2,454         | 95,951     | 55,095     | 40,856    |       | 95,951     |  |
| 21 Douglas           | 192,426     | 48,597            | 28,024    | 2,612         | 271,659    | 191,588    | 80,071    |       | 271,659    |  |
| 23 Fillmore          | 64,818      | 12,950            | 16,251    | 742           | 94,761     | 64,818     | 29,943    |       | 94,761     |  |
| 24 Freeborn          | 119,121     | 176,745           | 20,754    | 3,254         | 319,874    | 119,121    | 200,753   |       | 319,874    |  |
| 25 Goodhue           | 158,945     | 19,598            | 30,121    | 2,471         | 211,135    | 158,945    | 52,190    |       | 211,135    |  |
| 26 Grant             | 32,392      | 11,180            | 5,963     | 1,931         | 51,466     | 32,392     | 19,074    |       | 51,466     |  |
| 27 Hennepin          | 23,066,814  | 1,044,513         | 2,344,769 | 562,572       | 27,018,668 | 23,066,814 | 3,951,854 |       | 27,018,668 |  |
| 28 Houston           | 57,549      | 8,745             | 11,430    | 878           | 78,602     | 57,549     | 21,053    |       | 78,602     |  |
| 29 Hubbard           | 127,756     | 32,712            | 19,050    | 1,392         | 180,910    | 127,756    | 53,154    |       | 180,910    |  |
| 30 Isanti            | 160,208     | 0                 | 21,412    | 2,769         | 184,389    | 160,208    | 24,181    |       | 184,389    |  |
| 31 Itasca            | 459,318     | 62,865            | 38,589    | 6,377         | 567,149    | 459,318    | 107,831   |       | 567,149    |  |
| 32 Jackson           | 40,090      | 9,311             | 9,604     | 1,671         | 60,676     | 40,090     | 20,586    |       | 60,676     |  |
| 33 Kanabec           | 85,688      | 12,294            | 16,294    | 1,298         | 115,574    | 85,688     | 29,886    |       | 115,574    |  |
| 34 Kandiyohi         | 228,493     | 42,383            | 30,709    | 2,566         | 304,151    | 228,493    | 75,658    |       | 304,151    |  |
| 35 Kittson           | 8,419       | 2,225             | 4,082     | 239           | 14,965     | 8,419      | 6,546     |       | 14,965     |  |
| 36 Koochiching       | 47,883      | 8,357             | 13,318    | 4,065         | 73,623     | 47,883     | 25,740    |       | 73,623     |  |
| 37 Lac Qui Parle     | 16,377      | 8,936             | 6,999     | 1,027         | 33,339     | 16,377     | 16,962    |       | 33,339     |  |
| 38 Lake              | 29,711      | 5,860             | 7,387     | 1,079         | 44,037     | 29,711     | 14,326    |       | 44,037     |  |
| 39 Lake of the Woods | 15,115      | 7,483             | 4,167     | 311           | 27,076     | 15,115     | 11,961    |       | 27,076     |  |
| 40 Le Sueur          | 103,203     | 19,068            | 16,077    | 1,702         | 140,050    | 103,203    | 36,847    |       | 140,050    |  |
| 42 SWHHS             | 233,718     | 101,124           | 36,049    | 9,880         | 380,771    | 233,330    | 147,441   |       | 380,771    |  |
| 43 McLeod            | 112,969     | 19,186            | 20,115    | 2,300         | 154,570    | 112,969    | 41,601    |       | 154,570    |  |
| 44 Mahanomen         | 188,903     | 27,483            | 9,332     | 722           | 226,440    | 188,903    | 37,537    |       | 226,440    |  |
| 45 Marshall          | 15,737      | 13,615            | 9,208     | 1,135         | 39,695     | 15,737     | 23,958    |       | 39,695     |  |

GENERAL ASSISTANCE (GA) COSTS AND REVENUE SHARES

TABLE 5

GA PROGRAM REVENUE SHARES

GA PROGRAM COSTS

| COUNTY              | CENTRALIZED       |                   |                  |                  | PUBLIC AID       |                  |                  |                  | PERSONNEL         |                   |                   |                   | NON PERSONNEL     |                   |                   |            | TOTAL             | FEDERAL |  |  |  | TOTAL |
|---------------------|-------------------|-------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------|-------------------|---------|--|--|--|-------|
|                     | COUNTY            | CENTRALIZED       | COUNTY           | PUBLIC AID       | COUNTY           | PERSONNEL        | PERSONNEL        | NON PERSONNEL    | COUNTY            | PERSONNEL         | PERSONNEL         | NON PERSONNEL     | FEDERAL           | STATE             | COUNTY            | MISC       |                   | TOTAL   |  |  |  |       |
| 46 Faribault Martin | 191,298           | 191,298           | 40,666           | 40,666           | 19,575           | 19,575           | 8,756            | 8,756            | 260,295           | 260,295           | 191,298           | 68,997            | 191,298           | 68,997            | 260,295           |            | 260,295           |         |  |  |  |       |
| 47 Meeker           | 134,168           | 134,168           | 30,191           | 30,191           | 15,722           | 15,722           | 1,492            | 1,492            | 181,573           | 181,573           | 134,168           | 47,405            | 134,168           | 47,405            | 181,573           |            | 181,573           |         |  |  |  |       |
| 48 Mille Lacs       | 174,015           | 174,015           | 41,398           | 41,398           | 20,232           | 20,232           | 1,348            | 1,348            | 236,993           | 236,993           | 174,015           | 62,978            | 174,015           | 62,978            | 236,993           |            | 236,993           |         |  |  |  |       |
| 49 Morrison         | 157,864           | 157,864           | 33,438           | 33,438           | 25,283           | 25,283           | 3,345            | 3,345            | 219,930           | 219,930           | 157,864           | 62,755            | 157,864           | 62,755            | 219,930           |            | 219,930           |         |  |  |  |       |
| 50 Mower            | 192,302           | 192,302           | 45,695           | 45,695           | 30,867           | 30,867           | 4,161            | 4,161            | 273,025           | 273,025           | 192,302           | 81,074            | 192,302           | 81,074            | 273,025           |            | 273,025           |         |  |  |  |       |
| 52 Nicolle          | 146,456           | 146,456           | 12,245           | 12,245           | 18,876           | 18,876           | 2,919            | 2,919            | 180,496           | 180,496           | 146,456           | 34,388            | 146,456           | 34,388            | 180,496           |            | 180,496           |         |  |  |  |       |
| 53 Nobles           | 94,437            | 94,437            | 65,515           | 65,515           | 19,366           | 19,366           | 3,568            | 3,568            | 182,886           | 182,886           | 94,437            | 88,449            | 94,437            | 88,449            | 182,886           |            | 182,886           |         |  |  |  |       |
| 54 Norman           | 20,549            | 20,549            | 18,954           | 18,954           | 6,589            | 6,589            | 627              | 627              | 46,719            | 46,719            | 20,549            | 26,170            | 20,549            | 26,170            | 46,719            |            | 46,719            |         |  |  |  |       |
| 55 Olmsted          | 798,271           | 798,271           | 104,534          | 104,534          | 104,382          | 104,382          | 15,664           | 15,664           | 1,022,851         | 1,022,851         | 798,271           | 224,580           | 798,271           | 224,580           | 1,022,851         |            | 1,022,851         |         |  |  |  |       |
| 56 Otter Tail       | 293,016           | 293,016           | 92,480           | 92,480           | 41,161           | 41,161           | 6,823            | 6,823            | 433,480           | 433,480           | 293,016           | 140,464           | 293,016           | 140,464           | 433,480           |            | 433,480           |         |  |  |  |       |
| 57 Pennington       | 72,309            | 72,309            | 17,130           | 17,130           | 13,197           | 13,197           | 916              | 916              | 103,552           | 103,552           | 72,309            | 31,243            | 72,309            | 31,243            | 103,552           |            | 103,552           |         |  |  |  |       |
| 58 Pine             | 220,426           | 220,426           | 29,833           | 29,833           | 19,394           | 19,394           | 2,368            | 2,368            | 272,021           | 272,021           | 220,426           | 51,595            | 220,426           | 51,595            | 272,021           |            | 272,021           |         |  |  |  |       |
| 59 Pipestone        | 57,669            | 57,669            | 24,930           | 24,930           | 10,071           | 10,071           | 2,758            | 2,758            | 95,428            | 95,428            | 57,669            | 37,759            | 57,669            | 37,759            | 95,428            |            | 95,428            |         |  |  |  |       |
| 60 Polk             | 241,103           | 241,103           | 66,416           | 66,416           | 30,742           | 30,742           | 6,199            | 6,199            | 344,460           | 344,460           | 241,103           | 103,357           | 241,103           | 103,357           | 344,460           |            | 344,460           |         |  |  |  |       |
| 61 Pope             | 65,463            | 65,463            | 2,845            | 2,845            | 10,918           | 10,918           | 1,481            | 1,481            | 80,707            | 80,707            | 65,463            | 15,615            | 65,463            | 15,615            | 80,707            |            | 80,707            |         |  |  |  |       |
| 62 Ramsey           | 7,971,220         | 7,971,220         | 0                | 0                | 967,564          | 967,564          | 239,858          | 239,858          | 9,178,642         | 9,178,642         | 7,971,220         | 1,207,422         | 7,971,220         | 1,207,422         | 9,178,642         |            | 9,178,642         |         |  |  |  |       |
| 63 Red Lake         | 17,994            | 17,994            | 7,500            | 7,500            | 5,345            | 5,345            | 1,196            | 1,196            | 32,035            | 32,035            | 17,994            | 14,041            | 17,994            | 14,041            | 32,035            |            | 32,035            |         |  |  |  |       |
| 64 Redwood          | 45,125            | 45,125            | 39,544           | 39,544           | 9,752            | 9,752            | 953              | 953              | 95,374            | 95,374            | 45,125            | 50,249            | 45,125            | 50,249            | 95,374            |            | 95,374            |         |  |  |  |       |
| 65 Renville         | 95,117            | 95,117            | 48,507           | 48,507           | 17,976           | 17,976           | 2,462            | 2,462            | 164,062           | 164,062           | 95,117            | 68,945            | 95,117            | 68,945            | 164,062           |            | 164,062           |         |  |  |  |       |
| 66 Rice             | 210,049           | 210,049           | 43,667           | 43,667           | 32,340           | 32,340           | 6,534            | 6,534            | 292,590           | 292,590           | 210,049           | 82,541            | 210,049           | 82,541            | 292,590           |            | 292,590           |         |  |  |  |       |
| 68 Roseau           | 32,227            | 32,227            | 12,820           | 12,820           | 11,895           | 11,895           | 1,028            | 1,028            | 57,970            | 57,970            | 32,227            | 25,899            | 32,227            | 25,899            | 57,970            |            | 57,970            |         |  |  |  |       |
| 69 St. Louis        | 2,877,567         | 2,877,567         | 284,115          | 284,115          | 283,891          | 283,891          | 62,084           | 62,084           | 3,507,657         | 3,507,657         | 2,877,567         | 630,090           | 2,877,567         | 630,090           | 3,507,657         |            | 3,507,657         |         |  |  |  |       |
| 70 Scott            | 226,420           | 226,420           | 92,361           | 92,361           | 40,271           | 40,271           | 1,683            | 1,683            | 360,735           | 360,735           | 226,420           | 134,315           | 226,420           | 134,315           | 360,735           |            | 360,735           |         |  |  |  |       |
| 71 Sherburne        | 264,633           | 264,633           | 31,216           | 31,216           | 40,337           | 40,337           | 7,037            | 7,037            | 343,223           | 343,223           | 264,633           | 78,590            | 264,633           | 78,590            | 343,223           |            | 343,223           |         |  |  |  |       |
| 72 Sibley           | 29,758            | 29,758            | 43,145           | 43,145           | 9,861            | 9,861            | 1,072            | 1,072            | 83,836            | 83,836            | 29,758            | 54,078            | 29,758            | 54,078            | 83,836            |            | 83,836            |         |  |  |  |       |
| 73 Stearns          | 985,031           | 985,031           | 168,372          | 168,372          | 94,473           | 94,473           | 13,531           | 13,531           | 1,261,407         | 1,261,407         | 985,031           | 276,376           | 985,031           | 276,376           | 1,261,407         |            | 1,261,407         |         |  |  |  |       |
| 74 Steele           | 214,288           | 214,288           | 32,746           | 32,746           | 18,390           | 18,390           | 2,401            | 2,401            | 267,825           | 267,825           | 214,288           | 53,537            | 214,288           | 53,537            | 267,825           |            | 267,825           |         |  |  |  |       |
| 75 Stevens          | 30,385            | 30,385            | 17,350           | 17,350           | 4,659            | 4,659            | 877              | 877              | 53,271            | 53,271            | 30,385            | 22,886            | 30,385            | 22,886            | 53,271            |            | 53,271            |         |  |  |  |       |
| 76 Swift            | 55,328            | 55,328            | 12,599           | 12,599           | 11,821           | 11,821           | 1,946            | 1,946            | 81,694            | 81,694            | 55,328            | 26,366            | 55,328            | 26,366            | 81,694            |            | 81,694            |         |  |  |  |       |
| 77 Todd             | 124,927           | 124,927           | 43,172           | 43,172           | 23,743           | 23,743           | 1,683            | 1,683            | 193,525           | 193,525           | 124,927           | 68,598            | 124,927           | 68,598            | 193,525           |            | 193,525           |         |  |  |  |       |
| 78 Traverse         | 35,834            | 35,834            | 15,915           | 15,915           | 5,949            | 5,949            | 2,399            | 2,399            | 60,097            | 60,097            | 35,834            | 24,263            | 35,834            | 24,263            | 60,097            |            | 60,097            |         |  |  |  |       |
| 79 Wabasha          | 65,930            | 65,930            | 16,936           | 16,936           | 11,919           | 11,919           | 1,384            | 1,384            | 96,169            | 96,169            | 65,930            | 30,786            | 65,930            | 30,786            | 96,169            |            | 96,169            |         |  |  |  |       |
| 80 Wadena           | 113,474           | 113,474           | 14,237           | 14,237           | 14,303           | 14,303           | 2,257            | 2,257            | 144,271           | 144,271           | 113,474           | 30,797            | 113,474           | 30,797            | 144,271           |            | 144,271           |         |  |  |  |       |
| 81 Waseca           | 88,461            | 88,461            | 20,702           | 20,702           | 12,676           | 12,676           | 1,664            | 1,664            | 123,503           | 123,503           | 88,461            | 35,042            | 88,461            | 35,042            | 123,503           |            | 123,503           |         |  |  |  |       |
| 82 Washington       | 573,472           | 573,472           | 72,947           | 72,947           | 45,649           | 45,649           | 3,526            | 3,526            | 695,594           | 695,594           | 573,472           | 122,122           | 573,472           | 122,122           | 695,594           |            | 695,594           |         |  |  |  |       |
| 83 Watonwan         | 37,242            | 37,242            | 8,458            | 8,458            | 10,629           | 10,629           | 1,296            | 1,296            | 57,625            | 57,625            | 37,242            | 20,383            | 37,242            | 20,383            | 57,625            |            | 57,625            |         |  |  |  |       |
| 84 Wilkin           | 59,502            | 59,502            | 3,190            | 3,190            | 4,270            | 4,270            | 533              | 533              | 67,495            | 67,495            | 59,502            | 8,637             | 59,502            | 8,637             | 67,495            |            | 67,495            |         |  |  |  |       |
| 85 Winona           | 263,278           | 263,278           | 36,577           | 36,577           | 30,381           | 30,381           | 10,130           | 10,130           | 340,366           | 340,366           | 263,278           | 77,088            | 263,278           | 77,088            | 340,366           |            | 340,366           |         |  |  |  |       |
| 86 Wright           | 216,758           | 216,758           | 23,761           | 23,761           | 42,026           | 42,026           | 4,943            | 4,943            | 287,488           | 287,488           | 216,758           | 70,730            | 216,758           | 70,730            | 287,488           |            | 287,488           |         |  |  |  |       |
| 87 Yellow Medicine  | 37,471            | 37,471            | 14,479           | 14,479           | 10,339           | 10,339           | 2,158            | 2,158            | 64,447            | 64,447            | 37,471            | 26,976            | 37,471            | 26,976            | 64,447            |            | 64,447            |         |  |  |  |       |
| <b>TOTALS</b>       | <b>50,516,950</b> | <b>50,516,950</b> | <b>4,476,104</b> | <b>4,476,104</b> | <b>5,751,358</b> | <b>5,751,358</b> | <b>1,183,180</b> | <b>1,183,180</b> | <b>61,927,592</b> | <b>61,927,592</b> | <b>50,499,957</b> | <b>11,427,109</b> | <b>50,499,957</b> | <b>11,427,109</b> | <b>61,927,592</b> | <b>525</b> | <b>61,927,592</b> |         |  |  |  |       |

TABLE 6

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) COSTS AND REVENUE SHARES

SNAP PROGRAM REVENUE SHARES

| COUNTY               | SNAP PROGRAM COSTS |                   |            |               | SNAP PROGRAM REVENUE SHARES |             |         |            |      |             |
|----------------------|--------------------|-------------------|------------|---------------|-----------------------------|-------------|---------|------------|------|-------------|
|                      | CENTRALIZED        | COUNTY PUBLIC AID | PERSONNEL  | NON PERSONNEL | TOTAL                       | FEDERAL     | STATE   | COUNTY     | MISC | TOTAL       |
| 1 Aitkin             | 2,272,630          | 0                 | 170,745    | 27,108        | 2,470,483                   | 2,364,682   | 142     | 105,659    |      | 2,470,483   |
| 2 Anoka              | 30,186,823         | 41,495            | 2,937,327  | 737,463       | 33,903,109                  | 31,914,434  | 121,020 | 1,867,655  |      | 33,903,109  |
| 3 Becker             | 4,923,977          | 0                 | 369,517    | 52,849        | 5,346,342                   | 5,120,889   | 0       | 225,454    |      | 5,346,342   |
| 4 Beltrami           | 8,278,657          | 0                 | 604,159    | 109,686       | 8,992,502                   | 8,608,008   | 14,629  | 369,865    |      | 8,992,502   |
| 5 Benton             | 4,558,809          | 0                 | 431,353    | 92,908        | 5,083,070                   | 4,793,863   | 16,556  | 272,652    |      | 5,083,070   |
| 6 Big Stone          | 438,159            | 0                 | 75,180     | 17,816        | 531,155                     | 481,558     | 0       | 49,597     |      | 531,155     |
| 7 Blue Earth         | 5,948,142          | 32,934            | 468,943    | 112,172       | 6,562,191                   | 6,243,145   | 20,830  | 298,216    |      | 6,562,191   |
| 8 Brown              | 1,751,962          | 0                 | 234,361    | 16,181        | 2,002,503                   | 1,868,426   | 348     | 133,730    |      | 2,002,503   |
| 9 Carlton            | 3,853,443          | 0                 | 473,070    | 53,494        | 4,380,007                   | 4,099,035   | 0       | 280,972    |      | 4,380,007   |
| 10 Carver            | 4,120,788          | 0                 | 432,899    | 8,627         | 4,562,314                   | 4,322,656   | 3,951   | 235,707    |      | 4,562,314   |
| 11 Cass              | 5,047,650          | 0                 | 377,038    | 24,791        | 5,449,479                   | 5,235,043   | 16,011  | 198,425    |      | 5,449,479   |
| 12 Chippewa          | 1,005,660          | 46,882            | 170,659    | 31,870        | 1,255,071                   | 1,146,814   | 4,072   | 104,185    |      | 1,255,071   |
| 13 Chisago           | 3,950,565          | 0                 | 392,311    | 38,130        | 4,381,006                   | 4,151,541   | 7,354   | 222,110    |      | 4,381,006   |
| 14 Clay              | 6,994,599          | 0                 | 503,233    | 72,293        | 7,570,126                   | 7,261,403   | 20,752  | 287,970    |      | 7,570,126   |
| 15 Clearwater        | 1,232,990          | 0                 | 164,658    | 101,813       | 1,499,461                   | 1,320,600   | 0       | 178,861    |      | 1,499,461   |
| 16 Cook              | 331,546            | 0                 | 59,285     | 22,081        | 412,912                     | 369,427     | 0       | 43,485     |      | 412,912     |
| 17 Cottonwood        | 1,050,407          | 0                 | 121,358    | 37,340        | 1,209,105                   | 1,111,122   | 2,530   | 95,453     |      | 1,209,105   |
| 18 Crow Wing         | 7,260,234          | 0                 | 612,370    | 104,608       | 7,977,212                   | 7,594,093   | 18,520  | 364,599    |      | 7,977,212   |
| 19 Dakota            | 27,540,895         | 0                 | 2,670,437  | 396,659       | 30,607,992                  | 28,926,429  | 53,728  | 1,627,835  |      | 30,607,992  |
| 20 Dodge             | 1,634,237          | 0                 | 177,980    | 30,564        | 1,842,781                   | 1,731,178   | 300     | 111,303    |      | 1,842,781   |
| 21 Douglas           | 3,351,736          | 0                 | 367,068    | 49,398        | 3,768,201                   | 3,546,364   | 15,313  | 206,524    |      | 3,768,201   |
| 23 Fillmore          | 1,837,734          | 0                 | 195,689    | 9,429         | 2,042,852                   | 1,933,233   | 170     | 109,449    |      | 2,042,852   |
| 24 Freeborn          | 3,382,426          | 0                 | 251,868    | 42,953        | 3,677,246                   | 3,519,286   | 660     | 157,301    |      | 3,677,246   |
| 25 Goodhue           | 3,321,878          | 0                 | 360,617    | 30,867        | 3,713,362                   | 3,504,251   | 129     | 208,982    |      | 3,713,362   |
| 26 Grant             | 608,614            | 0                 | 71,383     | 25,604        | 705,601                     | 653,903     | 0       | 51,698     |      | 705,601     |
| 27 Hennepin          | 159,064,017        | 83,252            | 18,110,186 | 4,346,929     | 181,604,383                 | 169,419,573 | 488,698 | 11,696,112 |      | 181,604,383 |
| 28 Houston           | 1,196,411          | 0                 | 137,238    | 12,289        | 1,345,938                   | 1,262,540   | 2,896   | 80,502     |      | 1,345,938   |
| 29 Hubbard           | 2,892,796          | 0                 | 228,758    | 19,217        | 3,140,771                   | 3,007,911   | 0       | 132,860    |      | 3,140,771   |
| 30 Isanti            | 4,293,733          | 0                 | 297,215    | 40,162        | 4,631,110                   | 4,439,723   | 13,442  | 177,945    |      | 4,631,110   |
| 31 Itasca            | 6,610,468          | 0                 | 1,080,598  | 160,800       | 7,851,865                   | 6,878,851   | 11,692  | 961,322    |      | 7,851,865   |
| 32 Jackson           | 695,334            | 0                 | 114,756    | 20,543        | 830,633                     | 758,414     | 0       | 72,219     |      | 830,633     |
| 33 Kanabec           | 2,429,350          | 0                 | 194,337    | 16,080        | 2,639,767                   | 2,527,248   | 172     | 112,347    |      | 2,639,767   |
| 34 Kandiyohi         | 5,811,492          | 57,422            | 403,378    | 36,892        | 6,309,185                   | 6,063,176   | 22,600  | 223,409    |      | 6,309,185   |
| 35 Kittson           | 234,359            | 0                 | 60,205     | 3,663         | 298,228                     | 258,811     | 0       | 39,416     |      | 298,228     |
| 36 Koochiching       | 1,771,035          | 0                 | 160,255    | 46,248        | 1,977,538                   | 1,867,259   | 0       | 110,279    |      | 1,977,538   |
| 37 Lac Qui Parle     | 524,651            | 0                 | 84,566     | 13,327        | 622,544                     | 570,214     | 0       | 52,331     |      | 622,544     |
| 38 Lake              | 893,855            | 0                 | 102,760    | 23,191        | 1,019,805                   | 939,477     | 65      | 80,264     |      | 1,019,805   |
| 39 Lake of the Woods | 307,074            | 0                 | 50,233     | 3,713         | 361,020                     | 332,236     | 0       | 28,784     |      | 361,020     |
| 40 Le Sueur          | 2,075,258          | 0                 | 192,885    | 33,071        | 2,301,213                   | 2,174,897   | 85      | 126,232    |      | 2,301,213   |
| 42 SWHHS             | 4,137,469          | 0                 | 457,001    | 126,447       | 4,720,916                   | 4,409,548   | 9,669   | 301,699    |      | 4,720,916   |
| 43 McLeod            | 2,930,423          | 52,092            | 251,190    | 30,368        | 3,264,073                   | 3,112,261   | 1,431   | 150,381    |      | 3,264,073   |
| 44 Mahnomon          | 1,601,913          | 0                 | 113,298    | 30,161        | 1,745,372                   | 1,669,532   | 0       | 75,840     |      | 1,745,372   |
| 45 Marshall          | 595,291            | 0                 | 153,692    | 19,184        | 768,167                     | 676,593     | 18,378  | 73,196     |      | 768,167     |

**SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) COSTS AND REVENUE SHARES**

**TABLE 6**

**SNAP PROGRAM COSTS**

**SNAP PROGRAM REVENUE SHARES**

| COUNTY              | CENTRALIZED        |                   |                   |                   | PERSONNEL          |                    | NON PERSONNEL    |                   | SNAP PROGRAM REVENUE SHARES |                    |  |  |
|---------------------|--------------------|-------------------|-------------------|-------------------|--------------------|--------------------|------------------|-------------------|-----------------------------|--------------------|--|--|
|                     | COUNTY PUBLIC AID  | COUNTY PUBLIC AID | PERSONNEL         | NON PERSONNEL     | TOTAL              | FEDERAL            | STATE            | COUNTY            | MISC                        | TOTAL              |  |  |
| 46 Faribault Martin | 4,137,683          | 2,776             | 235,485           | 137,230           | 4,513,174          | 4,310,238          | 3,840            | 199,096           |                             | 4,513,174          |  |  |
| 47 Meeker           | 1,949,311          | 0                 | 188,937           | 18,834            | 2,157,082          | 2,046,100          | 0                | 110,982           |                             | 2,157,082          |  |  |
| 48 Mille Lacs       | 3,222,660          | 0                 | 243,491           | 17,414            | 3,483,565          | 3,343,216          | 1,138            | 139,211           |                             | 3,483,565          |  |  |
| 49 Morrison         | 3,282,615          | 0                 | 343,278           | 46,875            | 3,672,768          | 3,462,207          | 2,312            | 208,249           |                             | 3,672,768          |  |  |
| 50 Mower            | 5,373,167          | 0                 | 371,058           | 54,839            | 5,799,064          | 5,568,808          | 2,806            | 227,450           |                             | 5,799,064          |  |  |
| 52 Nicolle          | 2,560,995          | 0                 | 240,070           | 39,481            | 2,840,546          | 2,691,320          | (0)              | 149,227           |                             | 2,840,546          |  |  |
| 53 Nobles           | 2,273,137          | 0                 | 233,617           | 48,391            | 2,555,144          | 2,399,279          | 5,419            | 150,446           |                             | 2,555,144          |  |  |
| 54 Norman           | 782,628            | 0                 | 79,065            | 7,666             | 869,358            | 823,067            | 0                | 46,291            |                             | 869,358            |  |  |
| 55 Olmsted          | 14,348,165         | 0                 | 1,262,415         | 234,265           | 15,844,845         | 15,024,826         | 34,742           | 785,277           |                             | 15,844,845         |  |  |
| 56 Otter Tail       | 4,888,127          | 0                 | 496,170           | 103,503           | 5,487,799          | 5,167,236          | 525              | 320,039           |                             | 5,487,799          |  |  |
| 57 Pennington       | 1,541,195          | 0                 | 159,202           | 14,108            | 1,714,505          | 1,617,719          | 3,213            | 93,573            |                             | 1,714,505          |  |  |
| 58 Pine             | 4,599,259          | 0                 | 288,146           | 50,456            | 4,937,861          | 4,750,163          | 14,229           | 173,469           |                             | 4,937,861          |  |  |
| 59 Pipestone        | 909,492            | 0                 | 122,450           | 32,107            | 1,064,049          | 981,571            | 0                | 82,478            |                             | 1,064,049          |  |  |
| 60 Polk             | 4,163,390          | 0                 | 368,999           | 68,705            | 4,601,094          | 4,362,923          | 4,323            | 233,848           |                             | 4,601,094          |  |  |
| 61 Pope             | 1,081,216          | 0                 | 130,742           | 19,337            | 1,231,295          | 1,151,233          | 0                | 80,062            |                             | 1,231,295          |  |  |
| 62 Ramsey           | 85,049,629         | 0                 | 7,620,899         | 1,904,347         | 94,574,875         | 89,317,600         | 159,020          | 5,098,255         |                             | 94,574,875         |  |  |
| 63 Red Lake         | 438,681            | 0                 | 64,518            | 14,398            | 517,597            | 475,489            | 0                | 42,107            |                             | 517,597            |  |  |
| 64 Redwood          | 1,260,419          | 0                 | 116,471           | 11,811            | 1,388,701          | 1,320,180          | 0                | 68,521            |                             | 1,388,701          |  |  |
| 65 Renville         | 1,655,470          | 0                 | 217,381           | 30,242            | 1,903,093          | 1,770,980          | 0                | 132,113           |                             | 1,903,093          |  |  |
| 66 Rice             | 5,420,577          | 0                 | 390,586           | 82,417            | 5,893,579          | 5,633,962          | 6,971            | 252,646           |                             | 5,893,579          |  |  |
| 68 Roseau           | 928,855            | 0                 | 143,609           | 13,850            | 1,086,314          | 1,002,353          | (168)            | 84,129            |                             | 1,086,314          |  |  |
| 69 St. Louis        | 26,809,951         | 0                 | 2,450,414         | 541,418           | 29,801,782         | 28,180,065         | 37,809           | 1,583,908         |                             | 29,801,782         |  |  |
| 70 Scott            | 7,366,819          | 0                 | 521,282           | 26,546            | 7,914,647          | 7,606,776          | 33,948           | 273,923           |                             | 7,914,647          |  |  |
| 71 Sherburne        | 6,179,343          | 0                 | 481,005           | 104,911           | 6,765,260          | 6,451,292          | 910              | 313,057           |                             | 6,765,260          |  |  |
| 72 Sibley           | 1,062,615          | 44,930            | 118,731           | 13,624            | 1,239,900          | 1,168,432          | 2,587            | 68,881            |                             | 1,239,900          |  |  |
| 73 Stearns          | 15,399,081         | 0                 | 1,331,070         | 209,750           | 16,939,901         | 16,145,284         | 31,269           | 763,348           |                             | 16,939,901         |  |  |
| 74 Steele           | 4,368,193          | 26,755            | 221,189           | 56,484            | 4,672,621          | 4,519,725          | 18,064           | 134,831           |                             | 4,672,621          |  |  |
| 75 Stevens          | 595,763            | 0                 | 59,248            | 11,096            | 666,107            | 628,601            | 77               | 37,429            |                             | 666,107            |  |  |
| 76 Swift            | 914,959            | 0                 | 142,565           | 24,115            | 1,081,639          | 992,717            | 0                | 88,922            |                             | 1,081,639          |  |  |
| 77 Todd             | 2,347,487          | 0                 | 286,949           | 20,410            | 2,654,846          | 2,490,472          | 380              | 163,994           |                             | 2,654,846          |  |  |
| 78 Traverse         | 377,113            | 0                 | 71,192            | 29,253            | 477,558            | 423,925            | 0                | 53,633            |                             | 477,558            |  |  |
| 79 Wabasha          | 1,504,058          | 0                 | 143,876           | 16,370            | 1,664,304          | 1,578,785          | 9                | 85,509            |                             | 1,664,304          |  |  |
| 80 Wadena           | 2,032,477          | 0                 | 172,194           | 30,980            | 2,235,651          | 2,124,586          | 0                | 111,065           |                             | 2,235,651          |  |  |
| 81 Waseca           | 2,091,523          | 0                 | 152,692           | 20,978            | 2,265,192          | 2,171,594          | 926              | 92,673            |                             | 2,265,192          |  |  |
| 82 Washington       | 12,144,222         | 0                 | 865,955           | 163,373           | 13,173,550         | 12,617,556         | 45,198           | 510,796           |                             | 13,173,550         |  |  |
| 83 Watonwan         | 1,054,787          | 3,724             | 154,372           | 20,205            | 1,233,087          | 1,137,289          | 2,033            | 93,765            |                             | 1,233,087          |  |  |
| 84 Wilkin           | 872,685            | 54,127            | 51,285            | 6,987             | 985,085            | 950,166            | 2,320            | 32,598            |                             | 985,085            |  |  |
| 85 Winona           | 3,993,037          | 0                 | 407,509           | 138,742           | 4,539,289          | 4,246,909          | 23,876           | 268,503           |                             | 4,539,289          |  |  |
| 86 Wright           | 8,726,452          | 0                 | 507,568           | 76,754            | 9,310,774          | 8,996,624          | 2,333            | 311,817           |                             | 9,310,774          |  |  |
| 87 Yellow Medicine  | 584,574            | 0                 | 125,063           | 25,059            | 734,697            | 654,147            | 445              | 80,105            |                             | 734,697            |  |  |
| <b>TOTALS</b>       | <b>581,241,295</b> | <b>446,389</b>    | <b>56,466,807</b> | <b>11,716,318</b> | <b>649,870,808</b> | <b>612,495,057</b> | <b>1,326,699</b> | <b>36,049,052</b> | <b>0</b>                    | <b>649,870,808</b> |  |  |

CHILD SUPPORT ENFORCEMENT (TITLE IV-D) COSTS AND REVENUE SHARES

CHILD SUPPORT PROGRAM COSTS CHILD SUPPORT PROGRAM REVENUE SHARES

| COUNTY               | CENTRALIZED       |            |           | NON        |            |         | TOTAL     | FEDERAL    | STATE | COUNTY | MISC | TOTAL |
|----------------------|-------------------|------------|-----------|------------|------------|---------|-----------|------------|-------|--------|------|-------|
|                      | COUNTY PUBLIC AID | PERSONNEL  | PERSONNEL | PERSONNEL  | PERSONNEL  | TOTAL   |           |            |       |        |      |       |
| 1 Aitkin             |                   | 505,578    | 90,407    | 595,985    | 427,248    | 4,059   | 164,678   | 595,985    |       |        |      |       |
| 2 Anoka              |                   | 5,440,481  | 2,076,484 | 7,516,965  | 5,889,375  | 107,904 | 1,519,686 | 7,516,965  |       |        |      |       |
| 3 Becker             |                   | 901,315    | 173,987   | 1,075,302  | 783,477    | 8,677   | 283,148   | 1,075,302  |       |        |      |       |
| 4 Beltrami           |                   | 700,287    | 118,221   | 818,508    | 627,353    | 10,216  | 180,939   | 818,508    |       |        |      |       |
| 5 Benton             |                   | 723,070    | 175,976   | 899,046    | 698,689    | 12,176  | 188,181   | 899,046    |       |        |      |       |
| 6 Big Stone          |                   | 85,477     | 12,016    | 97,493     | 76,454     | 1,539   | 19,500    | 97,493     |       |        |      |       |
| 7 Blue Earth         |                   | 847,952    | 245,122   | 1,093,074  | 867,783    | 16,375  | 208,916   | 1,093,074  |       |        |      |       |
| 8 Brown              |                   | 528,255    | (5,884)   | 522,371    | 431,871    | 9,937   | 80,563    | 522,371    |       |        |      |       |
| 9 Carlton            |                   | 1,069,041  | 53,329    | 1,122,370  | 843,649    | 11,756  | 266,965   | 1,122,370  |       |        |      |       |
| 10 Carver            |                   | 1,328,996  | 135,810   | 1,464,806  | 1,047,680  | 18,054  | 399,072   | 1,464,806  |       |        |      |       |
| 11 Cass              |                   | 747,225    | 20,748    | 767,973    | 561,308    | 6,577   | 200,088   | 767,973    |       |        |      |       |
| 12 Chippewa          |                   | 300,910    | 35,794    | 336,704    | 255,680    | 4,059   | 76,965    | 336,704    |       |        |      |       |
| 13 Chisago           |                   | 727,183    | (30,116)  | 697,067    | 616,158    | 18,194  | 62,715    | 697,067    |       |        |      |       |
| 14 Clay              |                   | 1,081,369  | 115,508   | 1,196,877  | 950,861    | 18,894  | 227,122   | 1,196,877  |       |        |      |       |
| 15 Clearwater        |                   | 320,887    | 48,140    | 369,027    | 257,743    | 2,659   | 108,625   | 369,027    |       |        |      |       |
| 16 Cook              |                   | 76,518     | 9,108     | 85,626     | 66,182     | 1,120   | 18,324    | 85,626     |       |        |      |       |
| 17 Cottonwood        |                   | 163,154    | 7,891     | 171,045    | 144,327    | 3,499   | 23,219    | 171,045    |       |        |      |       |
| 18 Crow Wing         |                   | 1,173,698  | 190,332   | 1,364,030  | 1,076,872  | 20,993  | 266,165   | 1,364,030  |       |        |      |       |
| 19 Dakota            |                   | 6,906,764  | 1,231,334 | 8,138,098  | 6,231,367  | 99,086  | 1,807,645 | 8,138,098  |       |        |      |       |
| 20 Dodge             |                   | 311,803    | 83,454    | 395,257    | 331,008    | 7,976   | 56,273    | 395,257    |       |        |      |       |
| 21 Douglas           |                   | 598,223    | 110,607   | 708,830    | 560,974    | 10,357  | 137,499   | 708,830    |       |        |      |       |
| 23 Fillmore          |                   | 168,211    | (4,029)   | 164,182    | 161,580    | 6,017   | (3,415)   | 164,182    |       |        |      |       |
| 24 Freeborn          |                   | 481,912    | 29,067    | 510,979    | 435,299    | 11,476  | 64,204    | 510,979    |       |        |      |       |
| 25 Goodhue           |                   | 983,599    | 109,928   | 1,093,527  | 831,873    | 13,156  | 248,498   | 1,093,527  |       |        |      |       |
| 26 Grant             |                   | 100,921    | 86,685    | 187,606    | 144,379    | 2,099   | 41,128    | 187,606    |       |        |      |       |
| 27 Hennepin          |                   | 24,012,013 | 5,763,525 | 29,775,538 | 21,516,015 | 219,581 | 8,039,942 | 29,775,538 |       |        |      |       |
| 28 Houston           |                   | 287,969    | 3,624     | 291,593    | 237,229    | 5,459   | 48,905    | 291,593    |       |        |      |       |
| 29 Hubbard           |                   | 277,892    | (2,861)   | 275,031    | 234,727    | 6,298   | 34,006    | 275,031    |       |        |      |       |
| 30 Isanti            |                   | 790,410    | 131,288   | 921,698    | 732,895    | 14,416  | 174,387   | 921,698    |       |        |      |       |
| 31 Itasca            |                   | 1,028,194  | 132,181   | 1,160,375  | 892,913    | 14,834  | 252,628   | 1,160,375  |       |        |      |       |
| 32 Jackson           |                   | 198,872    | 17,841    | 216,713    | 175,700    | 3,919   | 37,094    | 216,713    |       |        |      |       |
| 33 Kanabec           |                   | 392,040    | 16,817    | 408,857    | 314,624    | 5,318   | 88,915    | 408,857    |       |        |      |       |
| 34 Kandiyohi         |                   | 907,256    | 54,643    | 961,899    | 758,229    | 13,996  | 189,674   | 961,899    |       |        |      |       |
| 35 Kittson           |                   | 51,214     | (1,207)   | 50,007     | 41,404     | 980     | 7,623     | 50,007     |       |        |      |       |
| 36 Koochiching       |                   | 322,257    | 88,894    | 411,151    | 323,398    | 6,438   | 81,315    | 411,151    |       |        |      |       |
| 37 Lac Qui Parle     |                   | 71,923     | (3,127)   | 68,796     | 62,334     | 1,820   | 4,642     | 68,796     |       |        |      |       |
| 38 Lake              |                   | 206,786    | (4,992)   | 201,794    | 158,612    | 2,939   | 40,243    | 201,794    |       |        |      |       |
| 39 Lake of the Woods |                   | 68,980     | 3,358     | 72,338     | 57,432     | 1,120   | 13,786    | 72,338     |       |        |      |       |
| 40 Le Sueur          |                   | 291,844    | 26,295    | 318,139    | 293,417    | 9,657   | 15,065    | 318,139    |       |        |      |       |
| 42 SWHHS             |                   | 563,288    | 153,351   | 716,639    | 614,537    | 16,234  | 85,868    | 716,639    |       |        |      |       |
| 43 McLeod            |                   | 467,128    | 40,491    | 507,619    | 442,684    | 12,036  | 52,899    | 507,619    |       |        |      |       |
| 44 Mahnommen         |                   | 178,763    | 15,557    | 194,320    | 134,311    | 839     | 59,170    | 194,320    |       |        |      |       |
| 45 Marshall          |                   | 136,384    | 9,799     | 146,183    | 120,670    | 2,799   | 22,714    | 146,183    |       |        |      |       |



CHILD SUPPORT ENFORCEMENT (TITLE IV-D) COSTS AND REVENUE SHARES

CHILD SUPPORT PROGRAM REVENUE SHARES

CHILD SUPPORT PROGRAM COSTS

| COUNTY              | CENTRALIZED       |                   |                   | NON PERSONNEL      | TOTAL             | FEDERAL          |                   |          |                    | TOTAL |
|---------------------|-------------------|-------------------|-------------------|--------------------|-------------------|------------------|-------------------|----------|--------------------|-------|
|                     | COUNTY PUBLIC AID | PERSONNEL         | PERSONNEL         |                    |                   | FEDERAL          | STATE             | COUNTY   | MISC               |       |
| 46 Faribault Martin |                   | 503,462           | 360,935           | 864,397            | 698,726           | 14,975           | 150,696           |          | 864,397            |       |
| 47 Meeker           |                   | 324,309           | 14,093            | 338,402            | 298,323           | 8,397            | 31,682            |          | 338,402            |       |
| 48 Mille Lacs       |                   | 515,301           | 5,609             | 520,910            | 422,438           | 9,097            | 89,375            |          | 520,910            |       |
| 49 Morrison         |                   | 696,084           | 51,159            | 747,243            | 587,556           | 11,476           | 148,211           |          | 747,243            |       |
| 50 Mower            |                   | 839,686           | 61,006            | 900,692            | 725,180           | 15,254           | 160,258           |          | 900,692            |       |
| 52 Niccollet        |                   | 675,656           | 62,721            | 738,377            | 587,746           | 11,897           | 138,734           |          | 738,377            |       |
| 53 Nobles           |                   | 271,939           | 9,443             | 281,382            | 251,039           | 7,277            | 23,066            |          | 281,382            |       |
| 54 Norman           |                   | 77,419            | 6,110             | 83,529             | 74,468            | 2,099            | 6,962             |          | 83,529             |       |
| 55 Olmsted          |                   | 2,098,208         | 630,517           | 2,728,725          | 2,154,156         | 40,586           | 533,983           |          | 2,728,725          |       |
| 56 Otter Tail       |                   | 1,088,552         | 203,647           | 1,292,199          | 976,276           | 14,416           | 301,507           |          | 1,292,199          |       |
| 57 Pennington       |                   | 364,733           | 7,757             | 372,490            | 291,772           | 5,038            | 75,680            |          | 372,490            |       |
| 58 Pine             |                   | 614,010           | 19,436            | 633,446            | 525,731           | 12,315           | 95,400            |          | 633,446            |       |
| 59 Pipestone        |                   | 170,399           | 20,040            | 190,439            | 158,387           | 3,778            | 28,274            |          | 190,439            |       |
| 60 Polk             |                   | 663,384           | 123,206           | 786,590            | 638,884           | 13,435           | 134,271           |          | 786,590            |       |
| 61 Pope             |                   | 180,764           | 18,129            | 198,893            | 156,688           | 2,799            | 39,406            |          | 198,893            |       |
| 62 Ramsey           |                   | 9,149,239         | 4,840,998         | 13,990,237         | 10,199,472        | 112,801          | 3,677,964         |          | 13,990,237         |       |
| 63 Red Lake         |                   | 93,584            | 36,277            | 129,861            | 100,228           | 1,539            | 28,094            |          | 129,861            |       |
| 64 Redwood          |                   | 521,338           | 99,558            | 620,896            | 461,847           | 6,438            | 152,611           |          | 620,896            |       |
| 65 Renville         |                   | 236,602           | 14,097            | 250,699            | 208,871           | 4,899            | 36,929            |          | 250,699            |       |
| 66 Rice             |                   | 578,652           | 261,982           | 840,634            | 685,444           | 14,834           | 140,356           |          | 840,634            |       |
| 68 Roseau           |                   | 328,364           | 3,865             | 332,229            | 268,869           | 5,738            | 57,622            |          | 332,229            |       |
| 69 St. Louis        |                   | 3,758,240         | 542,738           | 4,300,978          | 3,389,162         | 61,299           | 850,517           |          | 4,300,978          |       |
| 70 Scott            |                   | 1,514,958         | 208,098           | 1,723,056          | 1,359,825         | 26,311           | 336,920           |          | 1,723,056          |       |
| 71 Sherburne        |                   | 1,150,625         | 71,644            | 1,222,269          | 1,048,556         | 27,431           | 146,282           |          | 1,222,269          |       |
| 72 Sibley           |                   | 208,213           | (2,274)           | 205,939            | 177,037           | 4,758            | 24,144            |          | 205,939            |       |
| 73 Stearns          |                   | 2,392,455         | 256,163           | 2,648,618          | 2,083,125         | 37,508           | 527,985           |          | 2,648,618          |       |
| 74 Steele           |                   | 623,798           | 758               | 624,556            | 523,513           | 12,736           | 88,307            |          | 624,556            |       |
| 75 Stevens          |                   | 82,040            | 20,939            | 102,979            | 84,906            | 1,959            | 16,114            |          | 102,979            |       |
| 76 Swift            |                   | 209,565           | 25,686            | 235,251            | 184,284           | 3,079            | 47,888            |          | 235,251            |       |
| 77 Todd             |                   | 495,314           | 5,365             | 500,679            | 395,795           | 8,117            | 96,767            |          | 500,679            |       |
| 78 Traverse         |                   | 59,721            | 31,832            | 91,553             | 68,895            | 980              | 21,678            |          | 91,553             |       |
| 79 Wabasha          |                   | 259,929           | 461               | 260,390            | 222,644           | 5,738            | 32,008            |          | 260,390            |       |
| 80 Wadena           |                   | 265,671           | 36,409            | 302,080            | 248,970           | 6,017            | 47,093            |          | 302,080            |       |
| 81 Waseca           |                   | 416,733           | 5,789             | 422,522            | 342,961           | 7,417            | 72,144            |          | 422,522            |       |
| 82 Washington       |                   | 2,306,269         | 456,516           | 2,762,785          | 2,291,648         | 54,861           | 416,276           |          | 2,762,785          |       |
| 83 Watonwan         |                   | 224,097           | (2,212)           | 221,885            | 196,023           | 5,318            | 20,544            |          | 221,885            |       |
| 84 Wilkin           |                   | 169,987           | 10,107            | 180,094            | 139,421           | 2,379            | 38,294            |          | 180,094            |       |
| 85 Winona           |                   | 660,762           | 376,225           | 1,036,987          | 801,767           | 13,015           | 222,205           |          | 1,036,987          |       |
| 86 Wright           |                   | 1,717,511         | 186,213           | 1,903,724          | 1,540,756         | 32,609           | 330,359           |          | 1,903,724          |       |
| 87 Yellow Medicine  |                   | 176,277           | 16,578            | 192,855            | 156,321           | 3,359            | 33,175            |          | 192,855            |       |
| <b>TOTALS</b>       | <b>0</b>          | <b>93,209,892</b> | <b>20,663,016</b> | <b>113,872,908</b> | <b>87,158,031</b> | <b>1,399,517</b> | <b>25,315,360</b> | <b>0</b> | <b>113,872,908</b> |       |

GROUP RESIDENTIAL HOUSING (GRH) COSTS AND REVENUE SHARES

TABLE 8

GRH PROGRAM COSTS

GRH PROGRAM REVENUE SHARES

| COUNTY               | CENTRALIZED COUNTY PUBLIC AID |         |           |           | PERSONNEL  |           | NON PERSONNEL | TOTAL      | FEDERAL |  |         | COUNTY | MISC       | TOTAL |
|----------------------|-------------------------------|---------|-----------|-----------|------------|-----------|---------------|------------|---------|--|---------|--------|------------|-------|
|                      | CENTRALIZED                   | COUNTY  | PERSONNEL | PERSONNEL | PERSONNEL  | PERSONNEL |               |            | STATE   |  |         |        |            |       |
| 1 Aitkin             | 195,315                       | 10,871  | 10,871    | 1,627     | 207,813    | 1,627     | 207,813       | 195,315    | 12,498  |  | 12,498  |        | 207,813    |       |
| 2 Anoka              | 3,295,509                     | 97,991  | 97,991    | 20,320    | 3,413,820  | 20,320    | 3,413,820     | 3,186,901  | 226,919 |  | 226,919 |        | 3,413,820  |       |
| 3 Becker             | 455,284                       | 23,230  | 23,230    | 3,353     | 481,867    | 3,353     | 481,867       | 455,098    | 26,768  |  | 26,768  |        | 481,867    |       |
| 4 Beltrami           | 677,832                       | 37,099  | 37,099    | 5,802     | 720,733    | 5,802     | 720,733       | 677,806    | 42,927  |  | 42,927  |        | 720,733    |       |
| 5 Benton             | 957,717                       | 24,156  | 24,156    | 5,026     | 986,899    | 5,026     | 986,899       | 957,717    | 29,182  |  | 29,182  |        | 986,899    |       |
| 6 Big Stone          | 78,780                        | 4,781   | 4,781     | 1,106     | 84,667     | 1,106     | 84,667        | 78,780     | 5,887   |  | 5,887   |        | 84,667     |       |
| 7 Blue Earth         | 1,256,104                     | 29,359  | 29,359    | 5,667     | 1,291,130  | 5,667     | 1,291,130     | 1,256,104  | 35,026  |  | 35,026  |        | 1,291,130  |       |
| 8 Brown              | 328,802                       | 14,594  | 14,594    | 973       | 344,369    | 973       | 344,369       | 328,802    | 15,567  |  | 15,567  |        | 344,369    |       |
| 9 Carlton            | 701,163                       | 30,339  | 30,339    | 3,275     | 734,777    | 3,275     | 734,777       | 701,163    | 33,614  |  | 33,614  |        | 734,777    |       |
| 10 Carver            | 576,473                       | 27,101  | 27,101    | 469       | 604,043    | 469       | 604,043       | 576,387    | 27,656  |  | 27,656  |        | 604,043    |       |
| 11 Cass              | 477,664                       | 21,364  | 21,364    | 917       | 499,945    | 917       | 499,945       | 477,664    | 22,281  |  | 22,281  |        | 499,945    |       |
| 12 Chippewa          | 200,960                       | 10,747  | 10,747    | 1,763     | 213,470    | 1,763     | 213,470       | 200,960    | 12,510  |  | 12,510  |        | 213,470    |       |
| 13 Chicago           | 414,766                       | 24,816  | 24,816    | 947       | 440,529    | 947       | 440,529       | 411,190    | 29,340  |  | 29,340  |        | 440,529    |       |
| 14 Clay              | 1,294,153                     | 28,161  | 28,161    | 3,925     | 1,326,239  | 3,925     | 1,326,239     | 1,294,153  | 32,086  |  | 32,086  |        | 1,326,239  |       |
| 15 Clearwater        | 86,769                        | 10,452  | 10,452    | 1,439     | 98,660     | 1,439     | 98,660        | 86,769     | 11,891  |  | 11,891  |        | 98,660     |       |
| 16 Cook              | 25,275                        | 3,740   | 3,740     | 1,357     | 30,372     | 1,357     | 30,372        | 25,275     | 5,097   |  | 5,097   |        | 30,372     |       |
| 17 Cottonwood        | 197,037                       | 7,627   | 7,627     | 819       | 205,483    | 819       | 205,483       | 197,037    | 8,446   |  | 8,446   |        | 205,483    |       |
| 18 Crow Wing         | 1,441,680                     | 36,423  | 36,423    | 5,639     | 1,483,742  | 5,639     | 1,483,742     | 1,441,680  | 42,062  |  | 42,062  |        | 1,483,742  |       |
| 19 Dakota            | 4,109,860                     | 80,928  | 80,928    | 10,381    | 4,201,169  | 10,381    | 4,201,169     | 4,109,860  | 91,309  |  | 91,309  |        | 4,201,169  |       |
| 20 Dodge             | 207,243                       | 11,196  | 11,196    | 1,969     | 220,408    | 1,969     | 220,408       | 207,243    | 13,165  |  | 13,165  |        | 220,408    |       |
| 21 Douglas           | 632,569                       | 20,991  | 20,991    | 1,991     | 655,551    | 1,991     | 655,551       | 632,569    | 22,982  |  | 22,982  |        | 655,551    |       |
| 23 Fillmore          | 278,348                       | 12,480  | 12,480    | 616       | 291,444    | 616       | 291,444       | 278,348    | 13,096  |  | 13,096  |        | 291,444    |       |
| 24 Freeborn          | 198,512                       | 15,999  | 15,999    | 2,423     | 216,934    | 2,423     | 216,934       | 198,512    | 18,422  |  | 18,422  |        | 216,934    |       |
| 25 Goodhue           | 592,095                       | 22,560  | 22,560    | 1,982     | 616,637    | 1,982     | 616,637       | 592,095    | 24,542  |  | 24,542  |        | 616,637    |       |
| 26 Grant             | 73,686                        | 4,454   | 4,454     | 1,556     | 79,696     | 1,556     | 79,696        | 73,686     | 6,010   |  | 6,010   |        | 79,696     |       |
| 27 Hennepin          | 57,444,073                    | 606,361 | 606,361   | 145,543   | 58,195,977 | 145,543   | 58,195,977    | 57,432,952 | 763,025 |  | 763,025 |        | 58,195,977 |       |
| 28 Houston           | 271,621                       | 8,516   | 8,516     | 673       | 280,810    | 673       | 280,810       | 271,621    | 9,189   |  | 9,189   |        | 280,810    |       |
| 29 Hubbard           | 242,689                       | 14,538  | 14,538    | 1,022     | 258,249    | 1,022     | 258,249       | 242,689    | 15,560  |  | 15,560  |        | 258,249    |       |
| 30 Isanti            | 628,924                       | 16,144  | 16,144    | 2,137     | 647,205    | 2,137     | 647,205       | 627,445    | 19,760  |  | 19,760  |        | 647,205    |       |
| 31 Itasca            | 853,544                       | 28,965  | 28,965    | 5,188     | 887,697    | 5,188     | 887,697       | 853,544    | 34,153  |  | 34,153  |        | 887,697    |       |
| 32 Jackson           | 117,865                       | 7,390   | 7,390     | 1,276     | 126,531    | 1,276     | 126,531       | 117,865    | 8,666   |  | 8,666   |        | 126,531    |       |
| 33 Kanabec           | 354,899                       | 12,519  | 12,519    | 1,018     | 368,436    | 1,018     | 368,436       | 354,899    | 13,537  |  | 13,537  |        | 368,436    |       |
| 34 Kandiyohi         | 693,446                       | 23,049  | 23,049    | 1,857     | 718,352    | 1,857     | 718,352       | 693,446    | 24,906  |  | 24,906  |        | 718,352    |       |
| 35 Kittson           | 55,584                        | 3,048   | 3,048     | 178       | 58,810     | 178       | 58,810        | 55,584     | 3,226   |  | 3,226   |        | 58,810     |       |
| 36 Koochiching       | 223,943                       | 10,206  | 10,206    | 2,870     | 237,019    | 2,870     | 237,019       | 223,943    | 13,076  |  | 13,076  |        | 237,019    |       |
| 37 Lac Qui Parle     | 84,958                        | 5,324   | 5,324     | 818       | 91,100     | 818       | 91,100        | 84,958     | 6,142   |  | 6,142   |        | 91,100     |       |
| 38 Lake              | 183,544                       | 5,678   | 5,678     | 568       | 189,790    | 568       | 189,790       | 183,544    | 6,246   |  | 6,246   |        | 189,790    |       |
| 39 Lake of the Woods | 17,919                        | 3,197   | 3,197     | 232       | 21,348     | 232       | 21,348        | 17,919     | 3,429   |  | 3,429   |        | 21,348     |       |
| 40 Le Sueur          | 422,054                       | 12,007  | 12,007    | 1,269     | 435,330    | 1,269     | 435,330       | 422,054    | 13,276  |  | 13,276  |        | 435,330    |       |
| 42 SWHHS             | 752,646                       | 27,700  | 27,700    | 7,423     | 787,769    | 7,423     | 787,769       | 752,646    | 35,123  |  | 35,123  |        | 787,769    |       |
| 43 McLeod            | 379,712                       | 15,352  | 15,352    | 1,849     | 396,913    | 1,849     | 396,913       | 379,712    | 17,201  |  | 17,201  |        | 396,913    |       |
| 44 Mahnomon          | 199,225                       | 7,204   | 7,204     | 500       | 206,929    | 500       | 206,929       | 199,225    | 7,704   |  | 7,704   |        | 206,929    |       |
| 45 Marshall          | 134,164                       | 7,312   | 7,312     | 894       | 142,370    | 894       | 142,370       | 134,164    | 8,206   |  | 8,206   |        | 142,370    |       |

TABLE 8

GROUP RESIDENTIAL HOUSING (GRH) COSTS AND REVENUE SHARES

GRH PROGRAM REVENUE SHARES

GRH PROGRAM COSTS

| COUNTY              | CENTRALIZED        |           |                  |                    | FEDERAL    |                    |          | TOTAL              |
|---------------------|--------------------|-----------|------------------|--------------------|------------|--------------------|----------|--------------------|
|                     | COUNTY PUBLIC AID  | PERSONNEL | NON PERSONNEL    | TOTAL              | STATE      | COUNTY             | MISC     |                    |
| 46 Faribault Martin | 532,197            | 14,603    | 6,769            | 553,569            | 532,197    | 21,372             |          | 553,569            |
| 47 Meeker           | 332,799            | 11,901    | 1,062            | 345,762            | 332,799    | 12,963             |          | 345,762            |
| 48 Mille Lacs       | 427,340            | 15,506    | 1,076            | 443,922            | 427,340    | 16,582             |          | 443,922            |
| 49 Morrison         | 478,625            | 19,384    | 2,503            | 500,512            | 478,625    | 21,887             |          | 500,512            |
| 50 Mower            | 469,236            | 23,135    | 3,338            | 495,709            | 469,236    | 26,473             |          | 495,709            |
| 52 Nicollet         | 405,243            | 14,342    | 2,212            | 421,797            | 405,243    | 16,554             |          | 421,797            |
| 53 Nobles           | 289,436            | 14,878    | 2,735            | 307,049            | 289,436    | 17,613             |          | 307,049            |
| 54 Norman           | 63,071             | 4,965     | 464              | 68,500             | 63,071     | 5,429              |          | 68,500             |
| 55 Olmsted          | 3,689,062          | 80,212    | 11,809           | 3,781,083          | 3,674,044  | 107,039            |          | 3,781,083          |
| 56 Otter Tail       | 905,124            | 31,325    | 4,998            | 941,447            | 905,124    | 36,323             |          | 941,447            |
| 57 Pennington       | 208,316            | 10,114    | 674              | 219,104            | 208,316    | 10,788             |          | 219,104            |
| 58 Pine             | 420,849            | 14,936    | 1,836            | 437,621            | 420,849    | 16,772             |          | 437,621            |
| 59 Pipestone        | 150,710            | 7,630     | 2,018            | 160,358            | 150,710    | 9,648              |          | 160,358            |
| 60 Polk             | 469,384            | 23,253    | 4,296            | 496,933            | 469,384    | 27,549             |          | 496,933            |
| 61 Pope             | 141,070            | 8,183     | 1,211            | 150,464            | 141,070    | 9,394              |          | 150,464            |
| 62 Ramsey           | 13,997,691         | 560,021   | 161,764          | 14,719,476         | 13,996,803 | 722,672            |          | 14,719,476         |
| 63 Red Lake         | 35,277             | 4,114     | 880              | 40,271             | 35,277     | 4,994              |          | 40,271             |
| 64 Redwood          | 277,512            | 7,357     | 728              | 285,597            | 277,512    | 8,085              |          | 285,597            |
| 65 Renville         | 153,658            | 13,830    | 1,917            | 169,405            | 153,658    | 15,747             |          | 169,405            |
| 66 Rice             | 978,265            | 24,844    | 5,117            | 1,008,226          | 978,265    | 29,961             |          | 1,008,226          |
| 68 Roseau           | 98,978             | 9,104     | 765              | 108,847            | 98,978     | 9,869              |          | 108,847            |
| 69 St. Louis        | 7,554,211          | 315,808   | 69,368           | 7,939,387          | 7,551,491  | 387,896            |          | 7,939,387          |
| 70 Scott            | 768,444            | 30,153    | 1,281            | 799,878            | 768,444    | 31,434             |          | 799,878            |
| 71 Sherburne        | 628,901            | 30,116    | 6,100            | 665,117            | 628,901    | 36,216             |          | 665,117            |
| 72 Sibley           | 145,830            | 7,375     | 849              | 154,054            | 145,830    | 8,224              |          | 154,054            |
| 73 Stearns          | 3,593,179          | 95,145    | 13,860           | 3,702,184          | 3,592,430  | 109,753            |          | 3,702,184          |
| 74 Steele           | 659,099            | 13,826    | 1,787            | 674,712            | 659,099    | 15,613             |          | 674,712            |
| 75 Stevens          | 157,328            | 3,772     | 689              | 161,789            | 157,328    | 4,461              |          | 161,789            |
| 76 Swift            | 162,035            | 8,992     | 1,496            | 172,523            | 162,035    | 10,488             |          | 172,523            |
| 77 Todd             | 401,031            | 18,458    | 1,293            | 420,782            | 401,031    | 19,751             |          | 420,782            |
| 78 Traverse         | 34,467             | 4,519     | 1,731            | 40,717             | 34,467     | 6,250              |          | 40,717             |
| 79 Wabasha          | 235,160            | 9,132     | 1,063            | 245,355            | 235,160    | 10,195             |          | 245,355            |
| 80 Wadena           | 258,957            | 10,795    | 1,998            | 271,750            | 258,957    | 12,793             |          | 271,750            |
| 81 Waseca           | 348,344            | 9,530     | 1,280            | 359,154            | 348,344    | 10,810             |          | 359,154            |
| 82 Washington       | 1,578,463          | 30,162    | 2,321            | 1,610,946          | 1,578,463  | 32,483             |          | 1,610,946          |
| 83 Watonwan         | 117,476            | 7,961     | 980              | 126,417            | 117,476    | 8,941              |          | 126,417            |
| 84 Wilkin           | 96,862             | 3,212     | 387              | 100,461            | 96,862     | 3,599              |          | 100,461            |
| 85 Winona           | 955,872            | 23,368    | 7,006            | 986,246            | 955,872    | 30,374             |          | 986,246            |
| 86 Wright           | 994,758            | 32,404    | 3,853            | 1,031,015          | 992,941    | 38,074             |          | 1,031,015          |
| 87 Yellow Medicine  | 147,897            | 7,959     | 1,663            | 157,519            | 147,897    | 9,622              |          | 157,519            |
| <b>TOTALS</b>       | <b>125,176,563</b> | <b>0</b>  | <b>3,002,293</b> | <b>128,776,690</b> | <b>0</b>   | <b>125,030,290</b> | <b>0</b> | <b>128,776,690</b> |



## **HEALTH PROGRAMS**

**Table 9 - Total Health Programs Costs and Revenue Shares**

**Table 10 - Medical Assistance Costs and Revenue Shares**

TOTAL HEALTH PROGRAMS COSTS AND REVENUE SHARES

TABLE 9

HEALTH PROGRAMS REVENUE SHARES

HEALTH PROGRAMS COSTS

| COUNTY               | CENTRALIZED   |           |            | PUBLIC AID |               | PERSONNEL   |             | NON PERSONNEL |               | TOTAL       | FEDERAL    | STATE         | COUNTY | MISC | TOTAL |
|----------------------|---------------|-----------|------------|------------|---------------|-------------|-------------|---------------|---------------|-------------|------------|---------------|--------|------|-------|
|                      | COUNTY        | PERSONNEL | PERSONNEL  | COUNTY     | PERSONNEL     | COUNTY      | PERSONNEL   | PERSONNEL     | PERSONNEL     |             |            |               |        |      |       |
| 1 Aitkin             | 24,251,096    | 0         | 354,062    | 0          | 56,829        | 24,661,987  | 12,323,243  | 213,196       | 24,661,987    | 12,125,548  | 213,196    | 24,661,987    |        |      |       |
| 2 Anoka              | 318,684,508   | 0         | 4,485,987  | 1,051,447  | 324,221,942   | 161,978,038 | 30,197,499  | 2,853,821     | 324,221,942   | 159,390,083 | 2,853,821  | 324,221,942   |        |      |       |
| 3 Becker             | 59,556,774    | 0         | 761,731    | 109,675    | 60,428,180    | 30,197,499  | 29,778,387  | 452,294       | 60,428,180    | 29,778,387  | 452,294    | 60,428,180    |        |      |       |
| 4 Beltrami           | 98,272,585    | 117,815   | 1,355,849  | 225,554    | 99,971,803    | 49,897,355  | 49,149,126  | 925,323       | 99,971,803    | 49,149,126  | 925,323    | 99,971,803    |        |      |       |
| 5 Benton             | 43,263,280    | 7,774     | 841,801    | 183,198    | 44,296,053    | 22,116,650  | 21,646,292  | 533,111       | 44,296,053    | 21,646,292  | 533,111    | 44,296,053    |        |      |       |
| 6 Big Stone          | 8,715,652     | 10,138    | 155,411    | 36,340     | 8,917,541     | 4,450,065   | 4,357,826   | 109,650       | 8,917,541     | 4,357,826   | 109,650    | 8,917,541     |        |      |       |
| 7 Blue Earth         | 59,692,699    | 0         | 966,020    | 207,970    | 60,866,689    | 30,410,970  | 29,856,010  | 599,710       | 60,866,689    | 29,856,010  | 599,710    | 60,866,689    |        |      |       |
| 8 Brown              | 26,045,404    | 0         | 481,469    | 39,136     | 26,566,009    | 13,273,221  | 13,022,702  | 270,086       | 26,566,009    | 13,022,702  | 270,086    | 26,566,009    |        |      |       |
| 9 Carlton            | 47,576,493    | 3,072     | 984,228    | 120,997    | 48,684,790    | 24,320,192  | 23,788,247  | 576,352       | 48,684,790    | 23,788,247  | 576,352    | 48,684,790    |        |      |       |
| 10 Carver            | 45,961,718    | 0         | 904,567    | 16,672     | 46,882,957    | 23,424,185  | 22,980,859  | 477,913       | 46,882,957    | 22,980,859  | 477,913    | 46,882,957    |        |      |       |
| 11 Cass              | 51,262,159    | 0         | 740,018    | 45,746     | 52,047,923    | 26,008,956  | 25,646,648  | 392,320       | 52,047,923    | 25,646,648  | 392,320    | 52,047,923    |        |      |       |
| 12 Chippewa          | 16,439,557    | 0         | 352,354    | 564,930    | 17,356,841    | 8,669,625   | 8,219,779   | 467,438       | 17,356,841    | 8,219,779   | 467,438    | 17,356,841    |        |      |       |
| 13 Chisago           | 39,960,109    | 0         | 810,109    | 54,569     | 40,824,787    | 20,395,867  | 19,987,409  | 441,511       | 40,824,787    | 19,987,409  | 441,511    | 40,824,787    |        |      |       |
| 14 Clay              | 68,278,468    | 10,544    | 979,020    | 148,644    | 69,416,677    | 34,681,169  | 34,158,140  | 577,367       | 69,416,677    | 34,158,140  | 577,367    | 69,416,677    |        |      |       |
| 15 Clearwater        | 16,664,136    | 28,421    | 340,806    | 87,539     | 17,120,902    | 8,519,244   | 8,332,068   | 269,590       | 17,120,902    | 8,332,068   | 269,590    | 17,120,902    |        |      |       |
| 16 Cook              | 4,627,650     | 0         | 122,112    | 46,780     | 4,796,542     | 2,395,089   | 2,313,825   | 87,628        | 4,796,542     | 2,313,825   | 87,628     | 4,796,542     |        |      |       |
| 17 Cottonwood        | 16,402,543    | 37,336    | 250,272    | 61,345     | 16,751,496    | 8,340,251   | 8,201,272   | 209,974       | 16,751,496    | 8,201,272   | 209,974    | 16,751,496    |        |      |       |
| 18 Crow Wing         | 77,783,973    | 9,232     | 1,228,101  | 198,271    | 79,219,577    | 39,577,999  | 38,909,300  | 732,279       | 79,219,577    | 38,909,300  | 732,279    | 79,219,577    |        |      |       |
| 19 Dakota            | 293,182,103   | 0         | 5,118,385  | 702,563    | 299,003,051   | 149,380,235 | 146,610,676 | 3,012,141     | 299,003,051   | 146,610,676 | 3,012,141  | 299,003,051   |        |      |       |
| 20 Dodge             | 16,780,782    | 0         | 368,436    | 63,476     | 17,212,694    | 8,598,210   | 8,390,391   | 224,093       | 17,212,694    | 8,390,391   | 224,093    | 17,212,694    |        |      |       |
| 21 Douglas           | 38,932,215    | 0         | 724,174    | 81,222     | 39,737,611    | 19,853,189  | 19,481,421  | 403,001       | 39,737,611    | 19,481,421  | 403,001    | 39,737,611    |        |      |       |
| 23 Fillmore          | 21,778,253    | 2,857     | 406,206    | 23,291     | 22,210,607    | 11,095,814  | 10,889,127  | 225,667       | 22,210,607    | 10,889,127  | 225,667    | 22,210,607    |        |      |       |
| 24 Freeborn          | 35,926,751    | 59,541    | 520,514    | 83,789     | 36,590,595    | 18,253,993  | 17,963,376  | 373,227       | 36,590,595    | 17,963,376  | 373,227    | 36,590,595    |        |      |       |
| 25 Goodhue           | 40,063,837    | 0         | 743,327    | 63,269     | 40,870,433    | 20,419,862  | 20,031,919  | 418,653       | 40,870,433    | 20,031,919  | 418,653    | 40,870,433    |        |      |       |
| 26 Grant             | 7,466,800     | 0         | 146,789    | 51,119     | 7,664,708     | 3,828,619   | 3,733,400   | 102,689       | 7,664,708     | 3,733,400   | 102,689    | 7,664,708     |        |      |       |
| 27 Hennepin          | 1,720,486,579 | 0         | 21,082,861 | 5,060,450  | 1,746,629,890 | 873,081,321 | 860,296,773 | 13,251,796    | 1,746,629,890 | 860,296,773 | 13,251,796 | 1,746,629,890 |        |      |       |
| 28 Houston           | 16,185,934    | 46,892    | 281,984    | 23,516     | 16,538,326    | 8,239,202   | 8,092,967   | 206,157       | 16,538,326    | 8,092,967   | 206,157    | 16,538,326    |        |      |       |
| 29 Hubbard           | 24,956,069    | 21,755    | 474,078    | 53,534     | 25,505,436    | 12,731,828  | 12,478,035  | 295,574       | 25,505,436    | 12,478,035  | 295,574    | 25,505,436    |        |      |       |
| 30 Isanti            | 36,674,506    | 0         | 570,195    | 81,096     | 37,325,797    | 18,643,144  | 18,346,169  | 336,484       | 37,325,797    | 18,346,169  | 336,484    | 37,325,797    |        |      |       |
| 31 Itasca            | 65,111,318    | 5,999     | 1,590,127  | 263,856    | 66,971,300    | 33,128,039  | 32,566,720  | 1,276,540     | 66,971,300    | 32,566,720  | 1,276,540  | 66,971,300    |        |      |       |
| 32 Jackson           | 11,126,695    | 13,913    | 240,873    | 72,722     | 11,454,203    | 5,714,818   | 5,563,348   | 176,038       | 11,454,203    | 5,563,348   | 176,038    | 11,454,203    |        |      |       |
| 33 Kanabec           | 21,794,901    | 19,689    | 406,110    | 34,747     | 22,255,447    | 11,109,558  | 10,897,451  | 248,439       | 22,255,447    | 10,897,451  | 248,439    | 22,255,447    |        |      |       |
| 34 Kandiyohi         | 52,094,545    | 88,659    | 795,824    | 76,103     | 53,055,131    | 26,465,204  | 26,063,155  | 526,773       | 53,055,131    | 26,063,155  | 526,773    | 53,055,131    |        |      |       |
| 35 Kittson           | 6,173,982     | 697       | 111,786    | 6,628      | 6,293,093     | 3,138,445   | 3,086,991   | 67,657        | 6,293,093     | 3,086,991   | 67,657     | 6,293,093     |        |      |       |
| 36 Koochiching       | 18,758,160    | 0         | 332,451    | 96,748     | 19,187,359    | 9,585,579   | 9,379,080   | 222,700       | 19,187,359    | 9,379,080   | 222,700    | 19,187,359    |        |      |       |
| 37 Lac Qui Parle     | 13,178,063    | 82,521    | 174,485    | 26,891     | 13,461,960    | 6,685,867   | 6,589,032   | 187,062       | 13,461,960    | 6,589,032   | 187,062    | 13,461,960    |        |      |       |
| 38 Lake              | 11,543,643    | 0         | 198,743    | 27,545     | 11,769,931    | 5,870,270   | 5,771,822   | 127,840       | 11,769,931    | 5,771,822   | 127,840    | 11,769,931    |        |      |       |
| 39 Lake of the Woods | 4,303,999     | 0         | 104,168    | 7,658      | 4,415,825     | 2,205,799   | 2,152,000   | 58,027        | 4,415,825     | 2,152,000   | 58,027     | 4,415,825     |        |      |       |
| 40 Le Sueur          | 22,488,490    | 7,033     | 396,333    | 48,239     | 22,940,094    | 11,455,166  | 11,244,245  | 240,683       | 22,940,094    | 11,244,245  | 240,683    | 22,940,094    |        |      |       |
| 42 SWHHS             | 55,858,208    | 36,219    | 926,270    | 253,421    | 57,074,117    | 28,496,620  | 27,938,435  | 639,062       | 57,074,117    | 27,938,435  | 639,062    | 57,074,117    |        |      |       |
| 43 McLeod            | 36,462,725    | 36,694    | 512,554    | 69,448     | 37,081,421    | 18,511,513  | 18,231,363  | 338,546       | 37,081,421    | 18,231,363  | 338,546    | 37,081,421    |        |      |       |
| 44 Mahnomon          | 18,928,004    | 0         | 251,272    | 18,364     | 19,197,640    | 9,594,014   | 9,464,002   | 139,624       | 19,197,640    | 9,464,002   | 139,624    | 19,197,640    |        |      |       |
| 45 Marshall          | 10,927,678    | 50,740    | 276,048    | 34,299     | 11,288,765    | 5,613,038   | 5,482,217   | 193,510       | 11,288,765    | 5,482,217   | 193,510    | 11,288,765    |        |      |       |

TABLE 9

TOTAL HEALTH PROGRAMS COSTS AND REVENUE SHARES

HEALTH PROGRAMS REVENUE SHARES

HEALTH PROGRAMS COSTS

| COUNTY        | CENTRALIZED     |             |           |            | PUBLIC AID | PERSONNEL   |             | NON PERSONNEL | TOTAL     | HEALTH PROGRAMS REVENUE SHARES |           |            |            | TOTAL         |               |               |            |   |               |
|---------------|-----------------|-------------|-----------|------------|------------|-------------|-------------|---------------|-----------|--------------------------------|-----------|------------|------------|---------------|---------------|---------------|------------|---|---------------|
|               | COUNTY          | COUNTY      | PERSONNEL | PERSONNEL  |            | FEDERAL     | STATE       |               |           | COUNTY                         | MISC      |            |            |               |               |               |            |   |               |
| 46            | Faribault       | 49,378,391  | 0         | 608,269    | 407,822    | 50,394,482  | 25,182,654  | 24,689,196    | 522,633   | 50,394,482                     |           |            |            |               |               |               |            |   |               |
| 47            | Meeker          | 24,520,918  | 0         | 390,399    | 50,520     | 24,961,837  | 12,472,719  | 12,260,459    | 228,659   | 24,961,837                     |           |            |            |               |               |               |            |   |               |
| 48            | Millie Lacs     | 36,506,444  | 3,197     | 505,333    | 40,547     | 37,055,521  | 18,515,944  | 18,253,222    | 286,355   | 37,055,521                     |           |            |            |               |               |               |            |   |               |
| 49            | Morrison        | 39,724,521  | 32,131    | 665,212    | 87,844     | 40,509,708  | 20,223,675  | 19,862,261    | 423,773   | 40,509,708                     |           |            |            |               |               |               |            |   |               |
| 50            | Mower           | 51,338,933  | 0         | 762,824    | 111,237    | 52,212,994  | 26,089,745  | 25,669,467    | 453,783   | 52,212,994                     |           |            |            |               |               |               |            |   |               |
| 52            | Nicollet        | 25,336,172  | 14,725    | 480,491    | 76,093     | 25,907,481  | 12,935,473  | 12,668,086    | 303,922   | 25,907,481                     |           |            |            |               |               |               |            |   |               |
| 53            | Nobles          | 26,123,838  | 28,629    | 484,472    | 134,904    | 26,771,843  | 13,360,604  | 13,061,919    | 349,320   | 26,771,843                     |           |            |            |               |               |               |            |   |               |
| 54            | Norman          | 12,416,850  | 0         | 163,134    | 15,356     | 12,595,339  | 6,294,275   | 6,208,425     | 92,639    | 12,595,339                     |           |            |            |               |               |               |            |   |               |
| 55            | Olmsted         | 131,276,672 | 0         | 2,613,485  | 436,899    | 134,327,056 | 67,105,581  | 65,651,232    | 1,570,243 | 134,327,056                    |           |            |            |               |               |               |            |   |               |
| 56            | Otter Tail      | 66,131,309  | 0         | 1,024,479  | 213,113    | 67,368,901  | 33,661,108  | 33,065,655    | 642,139   | 67,368,901                     |           |            |            |               |               |               |            |   |               |
| 57            | Pennington      | 16,617,740  | 11,550    | 329,696    | 24,689     | 16,983,676  | 8,478,637   | 8,308,870     | 196,169   | 16,983,676                     |           |            |            |               |               |               |            |   |               |
| 58            | Pine            | 40,914,564  | 3,648     | 537,280    | 463,964    | 41,919,456  | 20,940,023  | 20,469,506    | 509,927   | 41,919,456                     |           |            |            |               |               |               |            |   |               |
| 59            | Pipestone       | 11,908,606  | 12,724    | 250,612    | 66,982     | 12,238,924  | 6,107,071   | 5,954,303     | 177,550   | 12,238,924                     |           |            |            |               |               |               |            |   |               |
| 60            | Polk            | 50,432,277  | 0         | 762,015    | 146,028    | 51,340,320  | 25,652,946  | 25,216,139    | 471,236   | 51,340,320                     |           |            |            |               |               |               |            |   |               |
| 61            | Pope            | 13,961,723  | 0         | 269,559    | 41,000     | 14,272,282  | 7,130,334   | 6,980,862     | 161,087   | 14,272,282                     |           |            |            |               |               |               |            |   |               |
| 62            | Ramsey          | 909,482,764 | 0         | 10,154,918 | 2,560,253  | 922,197,936 | 460,713,777 | 454,789,392   | 6,694,767 | 922,197,936                    |           |            |            |               |               |               |            |   |               |
| 63            | Red Lake        | 4,773,286   | 0         | 133,757    | 29,809     | 4,936,851   | 2,465,343   | 2,386,643     | 84,865    | 4,936,851                      |           |            |            |               |               |               |            |   |               |
| 64            | Redwood         | 17,308,906  | 6,015     | 241,006    | 24,087     | 17,580,014  | 8,781,920   | 8,654,453     | 143,641   | 17,580,014                     |           |            |            |               |               |               |            |   |               |
| 65            | Renville        | 18,286,147  | 0         | 450,347    | 61,995     | 18,798,489  | 9,389,520   | 9,143,074     | 265,896   | 18,798,489                     |           |            |            |               |               |               |            |   |               |
| 66            | Rice            | 48,848,389  | 0         | 810,754    | 176,586    | 49,835,728  | 24,899,182  | 24,424,195    | 512,352   | 49,835,728                     |           |            |            |               |               |               |            |   |               |
| 68            | Roseau          | 14,367,681  | 0         | 297,252    | 26,000     | 14,690,933  | 7,339,210   | 7,183,841     | 167,883   | 14,690,933                     |           |            |            |               |               |               |            |   |               |
| 69            | St. Louis       | 299,300,591 | 0         | 4,829,830  | 1,032,226  | 305,162,646 | 152,456,396 | 149,682,897   | 3,023,353 | 305,162,646                    |           |            |            |               |               |               |            |   |               |
| 70            | Scott           | 77,311,669  | 0         | 1,033,924  | 97,646     | 78,443,239  | 39,201,006  | 38,673,775    | 568,458   | 78,443,239                     |           |            |            |               |               |               |            |   |               |
| 71            | Sherburne       | 59,309,583  | 75,721    | 1,091,344  | 233,998    | 60,710,646  | 30,294,154  | 29,654,792    | 761,701   | 60,710,646                     |           |            |            |               |               |               |            |   |               |
| 72            | Sibley          | 14,618,632  | 12,812    | 243,464    | 27,691     | 14,902,599  | 7,439,746   | 7,309,316     | 153,537   | 14,902,599                     |           |            |            |               |               |               |            |   |               |
| 73            | Stearns         | 140,434,811 | 95,124    | 2,183,994  | 334,065    | 143,047,994 | 71,467,390  | 70,237,931    | 1,342,673 | 143,047,994                    |           |            |            |               |               |               |            |   |               |
| 74            | Steele          | 35,982,413  | 0         | 455,142    | 104,616    | 36,542,171  | 18,260,731  | 18,003,087    | 278,353   | 36,542,171                     |           |            |            |               |               |               |            |   |               |
| 75            | Stevens         | 9,296,958   | 0         | 121,315    | 22,530     | 9,440,803   | 4,717,700   | 4,648,479     | 74,624    | 9,440,803                      |           |            |            |               |               |               |            |   |               |
| 76            | Swift           | 14,276,157  | 0         | 294,503    | 48,898     | 14,619,558  | 7,303,276   | 7,138,079     | 178,204   | 14,619,558                     |           |            |            |               |               |               |            |   |               |
| 77            | Todd            | 35,821,333  | 12,621    | 596,732    | 42,052     | 36,472,738  | 18,217,917  | 17,910,667    | 344,155   | 36,472,738                     |           |            |            |               |               |               |            |   |               |
| 78            | Traverse        | 6,334,068   | 5,185     | 147,733    | 58,547     | 6,545,533   | 3,266,237   | 3,167,034     | 112,262   | 6,545,533                      |           |            |            |               |               |               |            |   |               |
| 79            | Wabasha         | 18,747,887  | 0         | 297,707    | 34,602     | 19,080,196  | 9,533,818   | 9,373,944     | 172,435   | 19,080,196                     |           |            |            |               |               |               |            |   |               |
| 80            | Wadena          | 25,544,633  | 30,504    | 354,174    | 61,476     | 25,990,787  | 12,970,837  | 12,772,317    | 247,634   | 25,990,787                     |           |            |            |               |               |               |            |   |               |
| 81            | Waseca          | 19,997,893  | 0         | 313,758    | 45,095     | 20,356,746  | 10,171,605  | 9,998,947     | 186,195   | 20,356,746                     |           |            |            |               |               |               |            |   |               |
| 82            | Washington      | 135,692,556 | 0         | 2,002,973  | 237,026    | 137,932,555 | 68,944,115  | 67,870,794    | 1,117,646 | 137,932,555                    |           |            |            |               |               |               |            |   |               |
| 83            | Watsonwan       | 13,604,310  | 0         | 285,741    | 36,135     | 13,926,186  | 6,956,384   | 6,802,155     | 167,647   | 13,926,186                     |           |            |            |               |               |               |            |   |               |
| 84            | Wilkin          | 10,811,201  | 6,432     | 105,863    | 13,272     | 10,936,769  | 5,462,914   | 5,405,601     | 68,255    | 10,936,769                     |           |            |            |               |               |               |            |   |               |
| 85            | Winona          | 44,381,479  | 0         | 803,397    | 259,371    | 45,444,247  | 22,701,851  | 22,213,050    | 529,347   | 45,444,247                     |           |            |            |               |               |               |            |   |               |
| 86            | Wright          | 82,373,769  | 29,608    | 1,052,750  | 160,735    | 83,616,862  | 41,770,675  | 41,186,885    | 659,303   | 83,616,862                     |           |            |            |               |               |               |            |   |               |
| 87            | Yellow Medicine | 12,954,295  | 1,233     | 259,363    | 57,146     | 13,272,038  | 6,629,541   | 6,477,148     | 165,350   | 13,272,038                     |           |            |            |               |               |               |            |   |               |
| <b>TOTALS</b> |                 |             |           |            |            |             |             |               |           | 6,291,073,413                  | 1,079,400 | 91,276,911 | 18,682,490 | 6,402,112,214 | 3,198,184,977 | 3,146,035,719 | 57,891,518 | 0 | 6,402,112,214 |

MEDICAL ASSISTANCE (MA) COSTS AND REVENUE SHARES

TABLE 10

MA PROGRAM COSTS

MA PROGRAM REVENUE SHARES

| COUNTY               | CENTRALIZED   |         |            |           | PUBLIC AID    |             |             | PERSONNEL  |               | NON PERSONNEL |             | TOTAL       | FEDERAL    | STATE         | COUNTY | MISC | TOTAL |
|----------------------|---------------|---------|------------|-----------|---------------|-------------|-------------|------------|---------------|---------------|-------------|-------------|------------|---------------|--------|------|-------|
|                      | COUNTY        | COUNTY  | COUNTY     | COUNTY    | COUNTY        | COUNTY      | COUNTY      | COUNTY     | COUNTY        | COUNTY        |             |             |            |               |        |      |       |
| 1 Aitkin             | 24,251,096    | 0       | 354,062    | 56,829    | 24,661,987    | 12,323,243  | 12,125,548  | 213,196    | 24,661,987    | 24,661,987    | 12,323,243  | 12,125,548  | 213,196    | 24,661,987    |        |      |       |
| 2 Anoka              | 318,684,508   | 0       | 4,485,987  | 1,051,447 | 324,221,942   | 161,978,038 | 159,390,083 | 2,853,821  | 324,221,942   | 324,221,942   | 161,978,038 | 159,390,083 | 2,853,821  | 324,221,942   |        |      |       |
| 3 Becker             | 59,556,774    | 0       | 761,731    | 109,675   | 60,428,180    | 30,197,499  | 29,778,387  | 452,294    | 60,428,180    | 60,428,180    | 30,197,499  | 29,778,387  | 452,294    | 60,428,180    |        |      |       |
| 4 Beltrami           | 98,272,585    | 117,815 | 1,355,849  | 225,554   | 99,971,803    | 49,897,355  | 49,149,126  | 925,323    | 99,971,803    | 99,971,803    | 49,897,355  | 49,149,126  | 925,323    | 99,971,803    |        |      |       |
| 5 Benton             | 43,263,280    | 7,774   | 841,801    | 183,198   | 44,296,053    | 22,116,650  | 21,646,292  | 533,111    | 44,296,053    | 44,296,053    | 22,116,650  | 21,646,292  | 533,111    | 44,296,053    |        |      |       |
| 6 Big Stone          | 8,715,652     | 10,138  | 155,411    | 36,340    | 8,917,541     | 4,450,065   | 4,357,826   | 109,650    | 8,917,541     | 8,917,541     | 4,450,065   | 4,357,826   | 109,650    | 8,917,541     |        |      |       |
| 7 Blue Earth         | 59,692,699    | 0       | 966,020    | 207,970   | 60,866,689    | 30,410,970  | 29,856,010  | 599,710    | 60,866,689    | 60,866,689    | 30,410,970  | 29,856,010  | 599,710    | 60,866,689    |        |      |       |
| 8 Brown              | 26,045,404    | 0       | 481,469    | 39,136    | 26,566,009    | 13,273,221  | 13,022,702  | 270,086    | 26,566,009    | 26,566,009    | 13,273,221  | 13,022,702  | 270,086    | 26,566,009    |        |      |       |
| 9 Carlton            | 47,576,493    | 3,072   | 984,228    | 120,997   | 48,684,790    | 24,320,192  | 23,788,247  | 576,352    | 48,684,790    | 48,684,790    | 24,320,192  | 23,788,247  | 576,352    | 48,684,790    |        |      |       |
| 10 Carver            | 45,961,718    | 0       | 904,567    | 16,672    | 46,882,957    | 23,424,185  | 22,980,859  | 477,913    | 46,882,957    | 46,882,957    | 23,424,185  | 22,980,859  | 477,913    | 46,882,957    |        |      |       |
| 11 Cass              | 51,262,159    | 0       | 740,018    | 45,746    | 52,047,923    | 26,008,956  | 25,646,648  | 392,320    | 52,047,923    | 52,047,923    | 26,008,956  | 25,646,648  | 392,320    | 52,047,923    |        |      |       |
| 12 Chippewa          | 16,439,557    | 0       | 352,354    | 564,930   | 17,356,841    | 8,669,625   | 8,219,779   | 467,438    | 17,356,841    | 17,356,841    | 8,669,625   | 8,219,779   | 467,438    | 17,356,841    |        |      |       |
| 13 Chisago           | 39,960,109    | 0       | 810,109    | 54,569    | 40,824,787    | 20,395,867  | 19,987,409  | 441,511    | 40,824,787    | 40,824,787    | 20,395,867  | 19,987,409  | 441,511    | 40,824,787    |        |      |       |
| 14 Clay              | 68,278,468    | 10,544  | 979,020    | 148,644   | 69,416,677    | 34,681,169  | 34,158,140  | 577,367    | 69,416,677    | 69,416,677    | 34,681,169  | 34,158,140  | 577,367    | 69,416,677    |        |      |       |
| 15 Clearwater        | 16,664,136    | 28,421  | 340,806    | 87,539    | 17,120,902    | 8,519,244   | 8,332,068   | 269,590    | 17,120,902    | 17,120,902    | 8,519,244   | 8,332,068   | 269,590    | 17,120,902    |        |      |       |
| 16 Cook              | 4,627,650     | 0       | 122,112    | 46,780    | 4,796,542     | 2,395,089   | 2,313,825   | 87,628     | 4,796,542     | 4,796,542     | 2,395,089   | 2,313,825   | 87,628     | 4,796,542     |        |      |       |
| 17 Cottonwood        | 16,402,543    | 37,336  | 250,272    | 61,345    | 16,751,496    | 8,340,251   | 8,201,272   | 209,974    | 16,751,496    | 16,751,496    | 8,340,251   | 8,201,272   | 209,974    | 16,751,496    |        |      |       |
| 18 Crow Wing         | 77,783,973    | 9,232   | 1,228,101  | 198,271   | 79,219,577    | 39,577,999  | 38,909,300  | 732,279    | 79,219,577    | 79,219,577    | 39,577,999  | 38,909,300  | 732,279    | 79,219,577    |        |      |       |
| 19 Dakota            | 293,182,103   | 0       | 5,118,385  | 702,563   | 299,003,051   | 149,380,235 | 146,610,676 | 3,012,141  | 299,003,051   | 299,003,051   | 149,380,235 | 146,610,676 | 3,012,141  | 299,003,051   |        |      |       |
| 20 Dodge             | 16,780,782    | 0       | 368,436    | 63,476    | 17,212,694    | 8,598,210   | 8,390,391   | 224,093    | 17,212,694    | 17,212,694    | 8,598,210   | 8,390,391   | 224,093    | 17,212,694    |        |      |       |
| 21 Douglas           | 38,932,215    | 0       | 724,174    | 81,222    | 39,737,611    | 19,853,189  | 19,481,421  | 403,001    | 39,737,611    | 39,737,611    | 19,853,189  | 19,481,421  | 403,001    | 39,737,611    |        |      |       |
| 23 Fillmore          | 21,778,253    | 2,857   | 406,206    | 23,291    | 22,210,607    | 11,095,814  | 10,889,127  | 225,667    | 22,210,607    | 22,210,607    | 11,095,814  | 10,889,127  | 225,667    | 22,210,607    |        |      |       |
| 24 Freeborn          | 35,926,751    | 59,541  | 520,514    | 83,789    | 36,590,595    | 18,253,993  | 17,963,376  | 373,227    | 36,590,595    | 36,590,595    | 18,253,993  | 17,963,376  | 373,227    | 36,590,595    |        |      |       |
| 25 Goodhue           | 40,063,837    | 0       | 743,327    | 63,269    | 40,870,433    | 20,419,862  | 20,031,919  | 418,653    | 40,870,433    | 40,870,433    | 20,419,862  | 20,031,919  | 418,653    | 40,870,433    |        |      |       |
| 26 Grant             | 7,466,800     | 0       | 146,789    | 51,119    | 7,664,708     | 3,828,619   | 3,733,400   | 102,689    | 7,664,708     | 7,664,708     | 3,828,619   | 3,733,400   | 102,689    | 7,664,708     |        |      |       |
| 27 Hennepin          | 1,720,486,579 | 0       | 21,082,861 | 5,060,450 | 1,746,629,890 | 873,081,321 | 860,296,773 | 13,251,796 | 1,746,629,890 | 1,746,629,890 | 873,081,321 | 860,296,773 | 13,251,796 | 1,746,629,890 |        |      |       |
| 28 Houston           | 16,185,934    | 46,892  | 281,984    | 23,516    | 16,538,326    | 8,239,202   | 8,092,967   | 206,157    | 16,538,326    | 16,538,326    | 8,239,202   | 8,092,967   | 206,157    | 16,538,326    |        |      |       |
| 29 Hubbard           | 24,956,069    | 21,755  | 474,078    | 53,534    | 25,505,436    | 12,731,828  | 12,478,035  | 295,574    | 25,505,436    | 25,505,436    | 12,731,828  | 12,478,035  | 295,574    | 25,505,436    |        |      |       |
| 30 Isanti            | 36,674,506    | 0       | 570,195    | 81,096    | 37,325,797    | 18,643,144  | 18,346,169  | 336,484    | 37,325,797    | 37,325,797    | 18,643,144  | 18,346,169  | 336,484    | 37,325,797    |        |      |       |
| 31 Itasca            | 65,111,318    | 5,999   | 1,590,127  | 263,856   | 66,971,300    | 33,128,039  | 32,566,720  | 1,276,540  | 66,971,300    | 66,971,300    | 33,128,039  | 32,566,720  | 1,276,540  | 66,971,300    |        |      |       |
| 32 Jackson           | 11,126,695    | 13,913  | 240,873    | 72,722    | 11,454,203    | 5,714,818   | 5,563,348   | 176,038    | 11,454,203    | 11,454,203    | 5,714,818   | 5,563,348   | 176,038    | 11,454,203    |        |      |       |
| 33 Kanabec           | 21,794,901    | 19,689  | 406,110    | 34,747    | 22,255,447    | 11,109,558  | 10,897,451  | 248,439    | 22,255,447    | 22,255,447    | 11,109,558  | 10,897,451  | 248,439    | 22,255,447    |        |      |       |
| 34 Kandiyohi         | 52,094,545    | 88,659  | 795,824    | 76,103    | 53,055,131    | 26,465,204  | 26,063,155  | 526,773    | 53,055,131    | 53,055,131    | 26,465,204  | 26,063,155  | 526,773    | 53,055,131    |        |      |       |
| 35 Kittson           | 6,173,982     | 697     | 111,786    | 6,628     | 6,293,093     | 3,138,445   | 3,086,991   | 67,657     | 6,293,093     | 6,293,093     | 3,138,445   | 3,086,991   | 67,657     | 6,293,093     |        |      |       |
| 36 Koochiching       | 18,758,160    | 0       | 332,451    | 96,748    | 19,187,359    | 9,585,579   | 9,379,080   | 222,700    | 19,187,359    | 19,187,359    | 9,585,579   | 9,379,080   | 222,700    | 19,187,359    |        |      |       |
| 37 Lac Qui Parle     | 13,178,063    | 82,521  | 174,485    | 26,891    | 13,461,960    | 6,685,867   | 6,589,032   | 187,062    | 13,461,960    | 13,461,960    | 6,685,867   | 6,589,032   | 187,062    | 13,461,960    |        |      |       |
| 38 Lake              | 11,543,643    | 0       | 198,743    | 27,545    | 11,769,931    | 5,870,270   | 5,771,822   | 127,840    | 11,769,931    | 11,769,931    | 5,870,270   | 5,771,822   | 127,840    | 11,769,931    |        |      |       |
| 39 Lake of the Woods | 4,303,999     | 0       | 104,168    | 7,658     | 4,415,825     | 2,205,799   | 2,152,000   | 58,027     | 4,415,825     | 4,415,825     | 2,205,799   | 2,152,000   | 58,027     | 4,415,825     |        |      |       |
| 40 Le Sueur          | 22,488,490    | 7,033   | 396,333    | 48,239    | 22,940,094    | 11,455,166  | 11,244,245  | 240,683    | 22,940,094    | 22,940,094    | 11,455,166  | 11,244,245  | 240,683    | 22,940,094    |        |      |       |
| 42 SWHHS             | 55,858,208    | 36,219  | 926,270    | 253,421   | 57,074,117    | 28,496,620  | 27,938,435  | 639,062    | 57,074,117    | 57,074,117    | 28,496,620  | 27,938,435  | 639,062    | 57,074,117    |        |      |       |
| 43 McLeod            | 36,462,725    | 36,694  | 512,554    | 69,448    | 37,081,421    | 18,511,513  | 18,231,363  | 338,546    | 37,081,421    | 37,081,421    | 18,511,513  | 18,231,363  | 338,546    | 37,081,421    |        |      |       |
| 44 Mahnommen         | 18,928,004    | 0       | 251,272    | 18,364    | 19,197,640    | 9,594,014   | 9,464,002   | 139,624    | 19,197,640    | 19,197,640    | 9,594,014   | 9,464,002   | 139,624    | 19,197,640    |        |      |       |
| 45 Marshall          | 10,927,678    | 50,740  | 276,048    | 34,299    | 11,288,765    | 5,613,038   | 5,482,217   | 193,510    | 11,288,765    | 11,288,765    | 5,613,038   | 5,482,217   | 193,510    | 11,288,765    |        |      |       |



TABLE 10

MEDICAL ASSISTANCE (MA) COSTS AND REVENUE SHARES

| COUNTY        | MA PROGRAM COSTS     |                   |                   |                   | MA PROGRAM REVENUE SHARES |                      |                   |          | TOTAL                |
|---------------|----------------------|-------------------|-------------------|-------------------|---------------------------|----------------------|-------------------|----------|----------------------|
|               | CENTRALIZED          | COUNTY PUBLIC AID | PERSONNEL         | NON PERSONNEL     | FEDERAL                   | STATE                | COUNTY            | MISC     |                      |
| 46            | 49,378,391           | 0                 | 608,269           | 407,822           | 25,182,654                | 24,689,196           | 522,633           |          | 50,394,482           |
| 47            | 24,520,918           | 0                 | 390,399           | 50,520            | 12,472,719                | 12,260,459           | 228,659           |          | 24,961,837           |
| 48            | 36,506,444           | 3,197             | 505,333           | 40,547            | 18,515,944                | 18,253,222           | 286,355           |          | 37,055,521           |
| 49            | 39,724,521           | 32,131            | 665,212           | 87,844            | 20,223,675                | 19,862,261           | 423,773           |          | 40,509,708           |
| 50            | 51,338,933           | 0                 | 762,824           | 111,237           | 26,089,745                | 25,669,467           | 453,783           |          | 52,212,994           |
| 52            | 25,336,172           | 14,725            | 480,491           | 76,093            | 12,935,473                | 12,668,086           | 303,922           |          | 25,907,481           |
| 53            | 26,123,838           | 28,629            | 484,472           | 134,904           | 13,360,604                | 13,061,919           | 349,320           |          | 26,771,843           |
| 54            | 12,416,850           | 0                 | 163,134           | 15,356            | 6,294,275                 | 6,208,425            | 92,639            |          | 12,595,339           |
| 55            | 131,276,672          | 0                 | 2,613,485         | 436,899           | 67,105,581                | 65,651,232           | 1,570,243         |          | 134,327,056          |
| 56            | 66,131,309           | 0                 | 1,024,479         | 213,113           | 33,661,108                | 33,065,655           | 642,139           |          | 67,368,901           |
| 57            | 16,617,740           | 11,550            | 329,696           | 24,689            | 8,478,637                 | 8,308,870            | 196,169           |          | 16,983,676           |
| 58            | 40,914,564           | 3,648             | 537,280           | 463,964           | 20,940,023                | 20,469,506           | 509,927           |          | 41,919,456           |
| 59            | 11,908,606           | 12,724            | 250,612           | 66,982            | 6,107,071                 | 5,954,303            | 177,550           |          | 12,238,924           |
| 60            | 50,432,277           | 0                 | 762,015           | 146,028           | 25,652,946                | 25,216,139           | 471,236           |          | 51,340,320           |
| 61            | 13,961,723           | 0                 | 269,559           | 41,000            | 7,130,334                 | 6,980,862            | 161,087           |          | 14,272,282           |
| 62            | 909,482,764          | 0                 | 10,154,918        | 2,560,253         | 460,713,777               | 454,789,392          | 6,694,767         |          | 922,197,936          |
| 63            | 4,773,286            | 0                 | 133,757           | 29,809            | 2,465,343                 | 2,386,643            | 84,865            |          | 4,936,851            |
| 64            | 17,308,906           | 6,015             | 241,006           | 24,087            | 8,781,920                 | 8,654,453            | 143,641           |          | 17,580,014           |
| 65            | 18,286,147           | 0                 | 450,347           | 61,995            | 9,389,520                 | 9,143,074            | 265,896           |          | 18,798,489           |
| 66            | 48,848,389           | 0                 | 810,754           | 176,586           | 24,899,182                | 24,424,195           | 512,352           |          | 49,835,728           |
| 68            | 14,367,681           | 0                 | 297,252           | 26,000            | 7,339,210                 | 7,183,841            | 167,883           |          | 14,690,933           |
| 69            | 299,300,591          | 0                 | 4,829,830         | 1,032,226         | 152,456,396               | 149,682,897          | 3,023,353         |          | 305,162,646          |
| 70            | 77,311,669           | 0                 | 1,033,324         | 97,646            | 39,201,006                | 38,673,775           | 568,458           |          | 78,443,239           |
| 71            | 59,309,583           | 75,721            | 1,091,344         | 233,998           | 30,294,154                | 29,654,792           | 761,701           |          | 60,710,646           |
| 72            | 14,618,632           | 12,812            | 243,464           | 27,691            | 7,439,746                 | 7,309,316            | 153,537           |          | 14,902,599           |
| 73            | 140,434,811          | 95,124            | 2,183,994         | 334,065           | 71,467,390                | 70,237,931           | 1,342,673         |          | 143,047,994          |
| 74            | 35,982,413           | 0                 | 455,142           | 104,616           | 18,260,731                | 18,003,087           | 278,353           |          | 36,542,171           |
| 75            | 9,296,958            | 0                 | 121,315           | 22,530            | 4,717,700                 | 4,648,479            | 74,624            |          | 9,440,803            |
| 76            | 14,276,157           | 0                 | 294,503           | 48,898            | 7,303,276                 | 7,138,079            | 178,204           |          | 14,619,558           |
| 77            | 35,821,333           | 12,621            | 596,732           | 42,052            | 18,217,917                | 17,910,667           | 344,155           |          | 36,472,738           |
| 78            | 6,334,068            | 5,185             | 147,733           | 58,547            | 3,266,237                 | 3,167,034            | 112,262           |          | 6,545,533            |
| 79            | 18,747,887           | 0                 | 297,707           | 34,602            | 9,533,818                 | 9,373,944            | 172,435           |          | 19,080,196           |
| 80            | 25,544,633           | 30,504            | 354,174           | 61,476            | 12,970,837                | 12,772,317           | 247,634           |          | 25,990,787           |
| 81            | 19,997,893           | 0                 | 313,758           | 45,095            | 10,171,605                | 9,998,947            | 186,195           |          | 20,356,746           |
| 82            | 135,692,556          | 0                 | 2,002,973         | 237,026           | 68,944,115                | 67,870,794           | 1,117,646         |          | 137,932,555          |
| 83            | 13,604,310           | 0                 | 285,741           | 36,135            | 6,956,384                 | 6,802,155            | 167,647           |          | 13,926,186           |
| 84            | 10,811,201           | 6,432             | 105,863           | 13,272            | 5,462,914                 | 5,405,601            | 68,255            |          | 10,936,769           |
| 85            | 44,381,479           | 0                 | 803,397           | 259,371           | 22,701,851                | 22,213,050           | 529,347           |          | 45,444,247           |
| 86            | 82,373,769           | 29,608            | 1,052,750         | 160,735           | 41,770,675                | 41,186,885           | 659,303           |          | 83,616,862           |
| 87            | 12,954,295           | 1,233             | 259,363           | 57,146            | 6,629,541                 | 6,477,148            | 165,350           |          | 13,272,038           |
| <b>TOTALS</b> | <b>6,291,073,413</b> | <b>1,079,400</b>  | <b>91,276,911</b> | <b>18,682,490</b> | <b>3,198,184,977</b>      | <b>3,146,035,719</b> | <b>57,891,518</b> | <b>0</b> | <b>6,402,112,214</b> |



## **SOCIAL SERVICES**

**Table 11 - Total Social Services Costs and Revenue Shares**

**Table 12 - Children's Services Costs and Revenue Shares**

**Table 13 - Child Care Costs and Revenue Shares**

**Table 14 - Chemical Dependency Costs and Revenue Shares**

**Table 15 - Mental Health Costs and Revenue Shares**

**Table 16 - Developmental Disabilities Costs and Revenue Shares**

**Table 17 - Adult Services Costs and Revenue Shares**

TOTAL SOCIAL SERVICES COSTS AND REVENUE SHARES

TOTAL SOCIAL SERVICES REVENUE SHARES

TOTAL SOCIAL SERVICES COSTS

| COUNTY               | CENTRALIZED |                |             |               | TOTAL SOCIAL SERVICES COSTS |             |             |             | TOTAL SOCIAL SERVICES REVENUE SHARES |             |  |  |
|----------------------|-------------|----------------|-------------|---------------|-----------------------------|-------------|-------------|-------------|--------------------------------------|-------------|--|--|
|                      | COUNTY      | PURCHASED SVCS | PERSONNEL   | NON PERSONNEL | TOTAL                       | FEDERAL     | STATE       | COUNTY      | MISC                                 | TOTAL       |  |  |
| 1 Aitkin             | 5,996,014   | 1,429,059      | 1,801,805   | 175,416       | 9,402,294                   | 3,746,692   | 3,856,825   | 1,387,821   | 410,957                              | 9,402,294   |  |  |
| 2 Anoka              | 121,760,327 | 22,068,493     | 17,549,966  | 2,495,743     | 163,874,529                 | 69,360,196  | 72,360,259  | 20,082,312  | 2,071,762                            | 163,874,529 |  |  |
| 3 Becker             | 11,777,733  | 5,818,283      | 3,405,519   | 248,314       | 21,249,849                  | 8,507,051   | 7,639,740   | 4,224,682   | 878,376                              | 21,249,849  |  |  |
| 4 Beltrami           | 20,405,548  | 11,572,304     | 3,085,372   | 371,023       | 35,434,247                  | 13,971,829  | 14,391,548  | 6,294,778   | 776,092                              | 35,434,247  |  |  |
| 5 Benton             | 15,489,992  | 5,263,885      | 2,744,747   | 444,454       | 23,943,078                  | 9,086,591   | 11,546,925  | 2,521,393   | 788,170                              | 23,943,078  |  |  |
| 6 Big Stone          | 2,683,781   | 831,062        | 785,999     | 167,173       | 4,468,015                   | 1,869,112   | 1,738,479   | 542,288     | 318,136                              | 4,468,015   |  |  |
| 7 Blue Earth         | 25,213,040  | 7,405,276      | 4,184,195   | 2,092,918     | 38,895,429                  | 14,815,653  | 18,719,170  | 4,229,871   | 1,130,735                            | 38,895,429  |  |  |
| 8 Brown              | 11,688,193  | 2,780,755      | 2,573,333   | 149,136       | 17,191,417                  | 7,202,182   | 7,316,175   | 1,698,599   | 974,462                              | 17,191,417  |  |  |
| 9 Carlton            | 18,639,257  | 5,112,178      | 3,824,341   | 380,778       | 27,956,554                  | 11,280,205  | 11,580,255  | 4,527,332   | 568,763                              | 27,956,554  |  |  |
| 10 Carver            | 23,657,564  | 3,909,239      | 9,065,109   | 720,728       | 37,352,640                  | 14,286,910  | 14,605,824  | 5,524,534   | 2,935,373                            | 37,352,640  |  |  |
| 11 Cass              | 12,164,332  | 3,189,400      | 2,181,090   | 367,211       | 17,902,033                  | 7,740,108   | 7,528,361   | 2,446,425   | 187,140                              | 17,902,033  |  |  |
| 12 Chippewa          | 5,600,271   | 1,225,579      | 1,551,377   | 211,013       | 8,588,240                   | 3,231,658   | 3,586,921   | 1,517,283   | 252,378                              | 8,588,240   |  |  |
| 13 Chisago           | 17,226,755  | 2,365,409      | 3,347,948   | 262,183       | 23,202,295                  | 9,715,522   | 10,364,955  | 2,360,729   | 761,089                              | 23,202,295  |  |  |
| 14 Clay              | 33,557,021  | 7,600,859      | 3,838,766   | 948,878       | 45,945,524                  | 19,691,422  | 19,830,285  | 5,345,674   | 1,078,142                            | 45,945,524  |  |  |
| 15 Clearwater        | 2,166,518   | 1,242,809      | 682,191     | 111,102       | 4,202,620                   | 1,433,412   | 1,827,264   | 705,654     | 235,790                              | 4,202,620   |  |  |
| 16 Cook              | 1,441,426   | 823,414        | 693,366     | 78,369        | 3,036,575                   | 971,336     | 977,957     | 769,438     | 317,845                              | 3,036,575   |  |  |
| 17 Cottonwood        | 4,735,281   | 4,835,515      | 1,283,957   | 193,404       | 11,048,157                  | 2,755,966   | 6,154,184   | 1,667,804   | 470,202                              | 11,048,157  |  |  |
| 18 Crow Wing         | 22,202,138  | 8,109,798      | 6,240,395   | 132,620       | 36,684,951                  | 14,703,663  | 15,680,631  | 4,372,549   | 1,928,107                            | 36,684,951  |  |  |
| 19 Dakota            | 159,587,491 | 21,420,425     | 24,615,941  | 2,479,205     | 208,103,062                 | 91,354,284  | 92,530,276  | 19,643,375  | 4,575,128                            | 208,103,062 |  |  |
| 20 Dodge             | 6,879,240   | 1,320,701      | 1,080,988   | 328,862       | 9,609,791                   | 4,036,193   | 4,001,866   | 1,428,198   | 143,535                              | 9,609,791   |  |  |
| 21 Douglas           | 13,370,953  | 2,588,542      | 2,285,623   | 215,227       | 18,460,345                  | 7,442,951   | 7,968,666   | 2,379,056   | 669,672                              | 18,460,345  |  |  |
| 22 Fillmore          | 6,606,265   | 1,546,258      | 943,187     | 76,745        | 9,172,455                   | 4,019,590   | 4,040,356   | 918,494     | 194,015                              | 9,172,455   |  |  |
| 23 Freeborn          | 12,310,044  | 4,010,482      | 2,806,402   | 332,319       | 19,459,247                  | 6,891,993   | 8,423,908   | 3,438,414   | 704,931                              | 19,459,247  |  |  |
| 25 Goodhue           | 18,552,322  | 3,642,700      | 4,237,453   | 492,672       | 26,925,147                  | 11,196,662  | 10,771,347  | 3,040,714   | 1,916,459                            | 26,925,147  |  |  |
| 26 Grant             | 2,262,150   | 1,588,752      | 508,439     | 159,799       | 4,519,140                   | 1,420,773   | 2,489,835   | 350,926     | 257,606                              | 4,519,140   |  |  |
| 27 Hennepin          | 539,129,226 | 149,487,736    | 123,026,133 | 17,960,033    | 829,603,128                 | 333,685,457 | 329,512,105 | 159,850,153 | 6,555,414                            | 829,603,128 |  |  |
| 28 Houston           | 8,056,503   | 1,639,930      | 788,060     | 300,082       | 10,784,575                  | 4,901,273   | 5,065,873   | 617,157     | 200,273                              | 10,784,575  |  |  |
| 29 Hubbard           | 6,594,851   | 2,323,445      | 1,766,108   | 81,344        | 10,765,748                  | 4,015,152   | 4,301,789   | 1,948,312   | 500,494                              | 10,765,748  |  |  |
| 30 Isanti            | 11,347,822  | 4,811,861      | 2,683,838   | 354,441       | 19,197,962                  | 7,078,408   | 8,850,324   | 2,692,120   | 577,110                              | 19,197,962  |  |  |
| 31 Itasca            | 21,177,597  | 8,309,493      | 3,528,334   | 120,902       | 33,136,326                  | 12,122,070  | 13,615,432  | 6,820,274   | 578,551                              | 33,136,326  |  |  |
| 32 Jackson           | 3,747,414   | 1,817,386      | 1,266,266   | 183,402       | 7,014,468                   | 2,418,796   | 2,376,883   | 1,918,952   | 299,838                              | 7,014,468   |  |  |
| 33 Kanabec           | 6,857,138   | 1,487,841      | 1,450,277   | 169,419       | 9,964,675                   | 3,913,316   | 4,354,303   | 1,404,652   | 292,405                              | 9,964,675   |  |  |
| 34 Kandiyohi         | 17,625,288  | 5,234,024      | 3,975,987   | 635,450       | 27,470,749                  | 10,905,287  | 10,917,383  | 4,775,613   | 872,466                              | 27,470,749  |  |  |
| 35 Kittson           | 1,547,565   | 897,142        | 328,259     | 28,622        | 2,801,588                   | 1,006,471   | 958,060     | 706,038     | 131,020                              | 2,801,588   |  |  |
| 36 Koochiching       | 7,597,871   | 1,476,084      | 940,012     | 189,678       | 10,203,645                  | 4,316,288   | 4,677,543   | 768,272     | 441,542                              | 10,203,645  |  |  |
| 37 Lac Qui Parle     | 3,746,883   | 773,831        | 736,193     | 48,315        | 5,305,222                   | 2,354,931   | 2,232,070   | 419,603     | 298,619                              | 5,305,222   |  |  |
| 38 Lake              | 5,976,866   | 2,832,629      | 1,102,242   | 186,555       | 10,098,292                  | 3,281,291   | 5,744,996   | 831,803     | 240,202                              | 10,098,292  |  |  |
| 39 Lake of the Woods | 1,609,060   | 364,479        | 503,337     | 45,988        | 2,522,864                   | 981,816     | 1,088,823   | 346,138     | 106,087                              | 2,522,864   |  |  |
| 40 Le Sueur          | 11,928,428  | 2,671,158      | 1,870,364   | 156,359       | 16,626,309                  | 6,641,440   | 7,355,167   | 2,482,507   | 147,196                              | 16,626,309  |  |  |
| 42 SWHHS             | 25,183,700  | 4,402,569      | 3,734,681   | 991,990       | 34,312,940                  | 14,291,526  | 14,931,673  | 4,149,715   | 940,027                              | 34,312,940  |  |  |
| 43 McLeod            | 12,620,094  | 2,566,974      | 3,298,548   | 397,674       | 18,883,290                  | 7,213,700   | 8,168,573   | 2,572,077   | 928,940                              | 18,883,290  |  |  |
| 44 Mahanomen         | 2,654,333   | 720,714        | 720,621     | 62,044        | 4,157,712                   | 1,943,257   | 1,689,821   | 326,744     | 197,890                              | 4,157,712   |  |  |
| 45 Marshall          | 4,243,962   | 867,002        | 1,244,330   | 140,842       | 6,496,136                   | 2,538,216   | 2,754,399   | 656,696     | 546,826                              | 6,496,136   |  |  |

TOTAL SOCIAL SERVICES COSTS AND REVENUE SHARES

TOTAL SOCIAL SERVICES REVENUE SHARES

TOTAL SOCIAL SERVICES COSTS

| COUNTY        | CENTRALIZED      |                |             |               | COUNTY     |               |                | FEDERAL       |               |            | STATE         |       |        | COUNTY  |       |        | MISC    |       |        | TOTAL |
|---------------|------------------|----------------|-------------|---------------|------------|---------------|----------------|---------------|---------------|------------|---------------|-------|--------|---------|-------|--------|---------|-------|--------|-------|
|               | COUNTY           | PURCHASED SVCS | PERSONNEL   | NON PERSONNEL | TOTAL      | COUNTY        | PURCHASED SVCS | PERSONNEL     | NON PERSONNEL | TOTAL      | FEDERAL       | STATE | COUNTY | FEDERAL | STATE | COUNTY | FEDERAL | STATE | COUNTY |       |
| 46            | Faribault Martin | 16,856,252     | 4,395,829   | 3,211,526     | 446,168    | 24,909,775    | 9,534,013      | 10,765,777    | 3,897,812     | 712,174    | 24,909,775    |       |        |         |       |        |         |       |        |       |
| 47            | Meeker           | 8,825,956      | 2,328,298   | 1,897,313     | 302,330    | 13,353,897    | 5,249,244      | 5,236,548     | 2,235,521     | 632,584    | 13,353,897    |       |        |         |       |        |         |       |        |       |
| 48            | Mille Lacs       | 13,036,844     | 3,170,622   | 2,364,042     | 297,428    | 18,868,936    | 7,758,538      | 8,115,190     | 2,450,118     | 545,089    | 18,868,936    |       |        |         |       |        |         |       |        |       |
| 49            | Morrison         | 12,749,275     | 2,966,226   | 2,551,313     | 122,022    | 18,388,836    | 7,696,230      | 7,836,469     | 2,293,826     | 562,310    | 18,388,836    |       |        |         |       |        |         |       |        |       |
| 50            | Mower            | 20,758,924     | 3,543,128   | 2,053,830     | 269,428    | 26,625,310    | 11,624,521     | 12,791,019    | 1,816,747     | 393,022    | 26,625,310    |       |        |         |       |        |         |       |        |       |
| 52            | Nicollet         | 9,496,404      | 2,605,856   | 2,463,819     | 292,980    | 14,859,059    | 6,312,481      | 5,671,101     | 2,576,227     | 299,251    | 14,859,059    |       |        |         |       |        |         |       |        |       |
| 53            | Nobles           | 7,377,030      | 2,296,192   | 1,466,396     | 92,476     | 11,232,094    | 4,583,833      | 4,474,534     | 1,683,614     | 490,113    | 11,232,094    |       |        |         |       |        |         |       |        |       |
| 54            | Norman           | 3,243,847      | 600,738     | 721,394       | 86,643     | 4,652,622     | 1,895,697      | 2,059,622     | 385,558       | 311,746    | 4,652,622     |       |        |         |       |        |         |       |        |       |
| 55            | Olmsted          | 62,848,442     | 18,250,146  | 18,721,695    | 4,124,881  | 103,945,164   | 39,726,497     | 39,497,285    | 20,667,214    | 4,054,169  | 103,945,164   |       |        |         |       |        |         |       |        |       |
| 56            | Otter Tail       | 20,787,931     | 7,359,003   | 4,343,140     | 104,449    | 32,594,523    | 11,950,540     | 14,186,578    | 5,275,766     | 1,181,639  | 32,594,523    |       |        |         |       |        |         |       |        |       |
| 57            | Pennington       | 5,354,633      | 2,298,379   | 948,913       | 115,243    | 8,717,168     | 3,047,489      | 3,541,038     | 1,857,699     | 270,942    | 8,717,168     |       |        |         |       |        |         |       |        |       |
| 58            | Pine             | 9,817,435      | 3,442,805   | 1,340,029     | 243,674    | 14,843,943    | 5,806,775      | 6,437,574     | 2,022,260     | 577,335    | 14,843,943    |       |        |         |       |        |         |       |        |       |
| 59            | Pipestone        | 3,648,841      | 978,445     | 604,857       | 192,037    | 5,424,180     | 2,071,078      | 2,284,735     | 830,690       | 237,677    | 5,424,180     |       |        |         |       |        |         |       |        |       |
| 60            | Polk             | 16,092,160     | 6,417,232   | 3,731,916     | 685,212    | 26,926,520    | 10,083,476     | 12,527,947    | 3,517,226     | 797,871    | 26,926,520    |       |        |         |       |        |         |       |        |       |
| 61            | Pope             | 4,837,821      | 1,237,200   | 915,149       | 145,523    | 7,135,693     | 2,744,817      | 3,059,065     | 1,056,455     | 275,356    | 7,135,693     |       |        |         |       |        |         |       |        |       |
| 62            | Ramsey           | 277,597,943    | 76,595,893  | 60,394,181    | 10,139,099 | 424,727,116   | 181,315,163    | 167,697,073   | 62,661,481    | 13,053,399 | 424,727,116   |       |        |         |       |        |         |       |        |       |
| 63            | Red Lake         | 1,286,361      | 221,980     | 350,208       | 29,067     | 1,887,616     | 894,354        | 863,458       | 41,993        | 87,811     | 1,887,616     |       |        |         |       |        |         |       |        |       |
| 64            | Redwood          | 6,666,610      | 2,331,251   | 1,187,263     | 165,278    | 10,350,402    | 3,843,948      | 4,125,930     | 2,067,456     | 313,068    | 10,350,402    |       |        |         |       |        |         |       |        |       |
| 65            | Renville         | 7,892,914      | 2,074,270   | 1,704,033     | 284,831    | 11,956,048    | 4,841,546      | 4,891,095     | 1,852,022     | 371,385    | 11,956,048    |       |        |         |       |        |         |       |        |       |
| 66            | Rice             | 27,021,042     | 3,099,490   | 3,820,678     | 368,196    | 34,309,406    | 15,048,297     | 16,445,279    | 2,581,416     | 234,415    | 34,309,406    |       |        |         |       |        |         |       |        |       |
| 68            | Roseau           | 5,378,707      | 1,091,994   | 1,071,992     | 50,592     | 7,593,285     | 2,833,545      | 3,363,679     | 1,110,602     | 285,459    | 7,593,285     |       |        |         |       |        |         |       |        |       |
| 69            | St. Louis        | 106,885,259    | 29,216,071  | 24,377,565    | 1,632,612  | 162,111,507   | 68,865,090     | 68,335,077    | 20,420,930    | 4,490,410  | 162,111,507   |       |        |         |       |        |         |       |        |       |
| 70            | Scott            | 33,452,138     | 3,778,217   | 9,012,247     | 525,877    | 46,768,479    | 19,835,472     | 20,074,292    | 4,953,036     | 1,905,679  | 46,768,479    |       |        |         |       |        |         |       |        |       |
| 71            | Sherburne        | 21,353,473     | 4,413,497   | 5,128,950     | 435,806    | 31,331,726    | 12,740,421     | 13,497,821    | 3,848,221     | 1,245,264  | 31,331,726    |       |        |         |       |        |         |       |        |       |
| 72            | Sibley           | 5,859,196      | 1,380,368   | 1,597,642     | 179,139    | 9,016,345     | 3,403,841      | 3,879,791     | 1,421,889     | 310,825    | 9,016,345     |       |        |         |       |        |         |       |        |       |
| 73            | Stearns          | 50,332,445     | 9,296,165   | 10,134,760    | 1,512,241  | 71,275,611    | 28,616,035     | 29,331,348    | 11,714,197    | 1,614,031  | 71,275,611    |       |        |         |       |        |         |       |        |       |
| 74            | Steele           | 14,517,183     | 3,061,442   | 2,392,828     | 126,798    | 20,098,251    | 8,183,171      | 9,494,539     | 1,717,550     | 702,992    | 20,098,251    |       |        |         |       |        |         |       |        |       |
| 75            | Stevens          | 4,035,321      | 905,967     | 988,011       | 108,122    | 6,037,421     | 2,448,155      | 2,415,807     | 1,049,524     | 123,936    | 6,037,421     |       |        |         |       |        |         |       |        |       |
| 76            | Swift            | 5,287,750      | 1,709,033   | 1,446,898     | 368,897    | 8,812,578     | 3,036,902      | 3,388,951     | 1,963,197     | 423,528    | 8,812,578     |       |        |         |       |        |         |       |        |       |
| 77            | Todd             | 11,677,772     | 2,124,603   | 1,961,700     | 103,311    | 15,867,386    | 6,426,518      | 7,005,955     | 2,169,035     | 265,877    | 15,867,386    |       |        |         |       |        |         |       |        |       |
| 78            | Traverse         | 1,256,743      | 511,774     | 159,313       | 82,725     | 2,010,555     | 774,869        | 964,660       | 214,404       | 56,622     | 2,010,555     |       |        |         |       |        |         |       |        |       |
| 79            | Wabasha          | 7,979,746      | 1,942,063   | 1,212,742     | 145,846    | 11,280,397    | 4,715,156      | 4,840,270     | 1,458,586     | 266,385    | 11,280,397    |       |        |         |       |        |         |       |        |       |
| 80            | Wadena           | 6,677,765      | 1,341,112   | 1,916,667     | 251,217    | 10,186,761    | 4,221,681      | 4,081,789     | 930,361       | 952,930    | 10,186,761    |       |        |         |       |        |         |       |        |       |
| 81            | Waseca           | 7,077,656      | 2,052,360   | 892,739       | 15,009     | 10,037,764    | 4,385,091      | 4,315,849     | 1,050,836     | 285,988    | 10,037,764    |       |        |         |       |        |         |       |        |       |
| 82            | Washington       | 66,536,025     | 12,186,093  | 10,487,948    | 617,262    | 89,827,328    | 37,045,238     | 39,162,092    | 12,103,913    | 1,516,085  | 89,827,328    |       |        |         |       |        |         |       |        |       |
| 83            | Watsonwan        | 5,089,942      | 1,487,572   | 1,837,975     | 108,368    | 8,523,857     | 3,114,204      | 3,452,050     | 1,440,226     | 517,377    | 8,523,857     |       |        |         |       |        |         |       |        |       |
| 84            | Wilkin           | 4,157,056      | 769,155     | 559,517       | 107,301    | 5,593,029     | 2,327,666      | 2,466,005     | 642,164       | 157,195    | 5,593,029     |       |        |         |       |        |         |       |        |       |
| 85            | Winona           | 23,385,951     | 4,401,084   | 2,258,175     | 422,100    | 30,467,310    | 13,057,431     | 14,332,858    | 2,637,389     | 439,633    | 30,467,310    |       |        |         |       |        |         |       |        |       |
| 86            | Wright           | 33,263,323     | 5,494,647   | 7,109,041     | 1,005,045  | 46,872,056    | 20,616,316     | 19,604,647    | 5,641,209     | 1,009,885  | 46,872,056    |       |        |         |       |        |         |       |        |       |
| 87            | Yellow Medicine  | 5,550,200      | 1,117,866   | 1,563,498     | 79,506     | 8,311,070     | 3,175,529      | 3,494,346     | 1,386,363     | 254,832    | 8,311,070     |       |        |         |       |        |         |       |        |       |
| <b>TOTALS</b> |                  | 2,223,568,577  | 558,879,541 | 459,183,002   | 62,073,171 | 3,303,704,291 | 1,350,191,466  | 1,378,536,871 | 494,349,900   | 80,626,054 | 3,303,704,291 |       |        |         |       |        |         |       |        |       |

CHILDREN'S SERVICES COSTS AND REVENUE SHARES

TABLE 12

CHILDREN'S SERVICES PROGRAM COSTS CHILDREN'S SERVICES PROGRAM REVENUE SHARES

| COUNTY               | CENTRALIZED    |            |            | COUNTY    |             | PERSONNEL  |            | NON        |           | TOTAL       | FEDERAL | STATE | COUNTY | MISC | TOTAL |
|----------------------|----------------|------------|------------|-----------|-------------|------------|------------|------------|-----------|-------------|---------|-------|--------|------|-------|
|                      | PURCHASED SVCS | PERSONNEL  | PERSONNEL  | PERSONNEL | PERSONNEL   | TOTAL      |            |            |           |             |         |       |        |      |       |
| 1 Aitkin             | 131,982        | 824,681    | 515,998    | 50,236    | 1,522,897   | 428,723    | 247,501    | 723,455    | 123,218   | 1,522,897   |         |       |        |      |       |
| 2 Anoka              | 5,440,696      | 5,321,736  | 6,766,213  | 962,209   | 18,490,854  | 5,899,537  | 6,088,543  | 5,917,065  | 585,709   | 18,490,854  |         |       |        |      |       |
| 3 Becker             | 401,926        | 3,069,771  | 1,217,856  | 88,800    | 4,778,353   | 1,683,141  | 890,600    | 2,075,918  | 128,694   | 4,778,353   |         |       |        |      |       |
| 4 Beltrami           | 303,673        | 6,746,801  | 1,129,842  | 135,866   | 8,316,182   | 2,803,642  | 913,636    | 4,515,050  | 83,855    | 8,316,182   |         |       |        |      |       |
| 5 Benton             | 626,011        | 1,168,052  | 917,913    | 148,637   | 2,860,613   | 713,167    | 797,639    | 1,264,881  | 84,926    | 2,860,613   |         |       |        |      |       |
| 6 Big Stone          | 7,303          | 311,444    | 211,164    | 44,912    | 574,823     | 249,283    | 111,932    | 208,797    | 4,812     | 574,823     |         |       |        |      |       |
| 7 Blue Earth         | 1,071,618      | 1,085,545  | 817,003    | 408,661   | 3,382,827   | 1,286,197  | 1,037,457  | 886,905    | 172,269   | 3,382,827   |         |       |        |      |       |
| 8 Brown              | 356,761        | 912,899    | 683,718    | 41,309    | 1,994,687   | 714,687    | 445,396    | 649,673    | 184,932   | 1,994,687   |         |       |        |      |       |
| 9 Carlton            | 454,617        | 2,571,404  | 1,251,626  | 124,621   | 4,402,268   | 1,203,861  | 744,062    | 2,179,327  | 275,019   | 4,402,268   |         |       |        |      |       |
| 10 Carver            | 1,269,038      | 1,788,521  | 2,032,938  | 163,336   | 5,253,833   | 1,332,954  | 1,534,351  | 1,744,909  | 641,620   | 5,253,833   |         |       |        |      |       |
| 11 Cass              | 96,869         | 1,625,772  | 764,860    | 128,773   | 2,616,274   | 625,425    | 701,436    | 1,191,973  | 97,441    | 2,616,274   |         |       |        |      |       |
| 12 Chippewa          | 9,555          | 301,108    | 409,573    | 55,709    | 775,945     | 244,159    | 135,694    | 383,692    | 12,401    | 775,945     |         |       |        |      |       |
| 13 Chisago           | 992,243        | 775,771    | 562,025    | 44,013    | 2,374,052   | 872,752    | 852,551    | 585,033    | 63,716    | 2,374,052   |         |       |        |      |       |
| 14 Clay              | 1,804,286      | 2,298,651  | 1,504,075  | 381,088   | 5,988,100   | 2,096,506  | 1,513,181  | 1,974,689  | 403,725   | 5,988,100   |         |       |        |      |       |
| 15 Clearwater        | 189,474        | 439,547    | 212,099    | 34,543    | 875,663     | 283,102    | 219,697    | 358,123    | 14,742    | 875,663     |         |       |        |      |       |
| 16 Cook              | 44,904         | 212,978    | 140,707    | 15,903    | 414,492     | 82,683     | 96,779     | 221,897    | 13,133    | 414,492     |         |       |        |      |       |
| 17 Cottonwood        | 4,066          | 431,163    | 283,490    | 42,703    | 761,422     | 172,855    | 126,753    | 432,764    | 29,050    | 761,422     |         |       |        |      |       |
| 18 Crow Wing         | 528,963        | 2,993,644  | 2,495,822  | 53,041    | 6,071,470   | 2,013,157  | 1,043,444  | 2,366,606  | 648,264   | 6,071,470   |         |       |        |      |       |
| 19 Dakota            | 8,652,249      | 5,208,475  | 7,464,497  | 751,790   | 22,077,011  | 6,403,857  | 8,771,623  | 5,668,143  | 1,233,389 | 22,077,011  |         |       |        |      |       |
| 20 Dodge             | 227,157        | 665,731    | 434,979    | 132,331   | 1,460,198   | 322,354    | 305,054    | 781,294    | 51,496    | 1,460,198   |         |       |        |      |       |
| 21 Douglas           | 141,534        | 831,327    | 141,622    | 76,427    | 1,860,910   | 621,832    | 369,728    | 705,754    | 163,597   | 1,860,910   |         |       |        |      |       |
| 22 Fillmore          | 7,965          | 583,464    | 361,644    | 32,080    | 985,153     | 352,798    | 188,241    | 420,370    | 23,745    | 985,153     |         |       |        |      |       |
| 23 Freeborn          | 113,308        | 1,237,705  | 1,220,549  | 144,531   | 2,716,093   | 574,110    | 406,154    | 1,588,464  | 147,365   | 2,716,093   |         |       |        |      |       |
| 25 Goodhue           | 242,406        | 1,252,283  | 711,111    | 83,932    | 2,289,732   | 709,503    | 384,960    | 929,322    | 265,948   | 2,289,732   |         |       |        |      |       |
| 26 Grant             | 36,272         | 234,327    | 202,553    | 63,661    | 536,813     | 156,940    | 127,697    | 213,018    | 39,158    | 536,813     |         |       |        |      |       |
| 27 Hennepin          | 7,330,997      | 53,660,840 | 49,839,177 | 7,275,798 | 118,106,812 | 26,794,506 | 19,103,711 | 69,699,273 | 2,509,323 | 118,106,812 |         |       |        |      |       |
| 28 Houston           | 124,576        | 555,945    | 194,070    | 73,899    | 948,490     | 416,229    | 254,634    | 234,626    | 43,001    | 948,490     |         |       |        |      |       |
| 29 Hubbard           | 237,666        | 1,205,836  | 393,521    | 18,125    | 1,855,148   | 397,235    | 345,466    | 1,055,134  | 57,313    | 1,855,148   |         |       |        |      |       |
| 30 Isanti            | 310,221        | 1,132,716  | 943,818    | 124,645   | 2,511,400   | 636,606    | 400,948    | 1,389,568  | 84,278    | 2,511,400   |         |       |        |      |       |
| 31 Itasca            | 128,785        | 3,858,456  | 1,335,500  | 47,373    | 5,370,114   | 820,744    | 694,035    | 3,630,446  | 224,889   | 5,370,114   |         |       |        |      |       |
| 32 Jackson           | 46,488         | 645,640    | 377,513    | 54,678    | 1,124,319   | 230,405    | 190,881    | 674,297    | 28,736    | 1,124,319   |         |       |        |      |       |
| 33 Kanabec           | 42,074         | 376,532    | 438,328    | 51,205    | 908,139     | 289,139    | 165,446    | 417,846    | 35,708    | 908,139     |         |       |        |      |       |
| 34 Kandiyohi         | 451,456        | 1,952,568  | 1,678,129  | 268,202   | 4,350,355   | 1,037,806  | 818,796    | 2,382,066  | 111,688   | 4,350,355   |         |       |        |      |       |
| 35 Kittson           | 1,344          | 573,528    | 84,188     | 7,341     | 666,401     | 98,530     | 101,701    | 456,117    | 10,053    | 666,401     |         |       |        |      |       |
| 36 Koochiching       | 200,101        | 318,573    | 334,640    | 67,525    | 920,839     | 376,093    | 256,296    | 227,332    | 61,119    | 920,839     |         |       |        |      |       |
| 37 Lac Qui Parle     | 128,952        | 165,269    | 104,029    | 6,827     | 405,077     | 270,002    | 150,062    | (18,496)   | 3,509     | 405,077     |         |       |        |      |       |
| 38 Lake              | 85,237         | 341,614    | 521,458    | 88,257    | 1,036,566   | 233,200    | 208,064    | 540,930    | 54,373    | 1,036,566   |         |       |        |      |       |
| 39 Lake of the Woods | 29,503         | 86,816     | 118,552    | 10,832    | 245,703     | 111,375    | 53,654     | 78,876     | 1,799     | 245,703     |         |       |        |      |       |
| 40 Le Sueur          | 183,175        | 980,051    | 417,239    | 36,131    | 1,616,596   | 318,582    | 364,953    | 864,431    | 68,631    | 1,616,596   |         |       |        |      |       |
| 42 SWHHS             | 1,133,318      | 1,578,159  | 1,322,878  | 351,377   | 4,385,732   | 1,402,840  | 1,191,053  | 1,554,813  | 237,027   | 4,385,732   |         |       |        |      |       |
| 43 McLeod            | 365,337        | 828,897    | 497,116    | 59,932    | 1,751,282   | 638,941    | 429,971    | 580,945    | 101,426   | 1,751,282   |         |       |        |      |       |
| 44 Mahanomen         | 14,124         | 275,758    | 62,073     | 5,344     | 357,299     | 176,388    | 139,983    | 40,168     | 761       | 357,299     |         |       |        |      |       |
| 45 Marshall          | 25,119         | 397,971    | 242,341    | 27,430    | 692,861     | 203,424    | 148,657    | 285,424    | 55,357    | 692,861     |         |       |        |      |       |

CHILDREN'S SERVICES COSTS AND REVENUE SHARES

CHILDREN'S SERVICES PROGRAM REVENUE SHARES

CHILDREN'S SERVICES PROGRAM COSTS

| COUNTY        | CENTRALIZED      |                |             |               | TOTAL      |             |            | CHILDREN'S SERVICES PROGRAM REVENUE SHARES |            |             |  |  |
|---------------|------------------|----------------|-------------|---------------|------------|-------------|------------|--|------------|-------------|--|--|
|               | COUNTY           | PURCHASED SVCS | PERSONNEL   | NON PERSONNEL | TOTAL      | FEDERAL     | STATE      | COUNTY                                     | MISC       | TOTAL       |  |  |
| 46            | Faribault Martin | 118,651        | 1,907,007   | 963,003       | 133,787    | 773,337     | 465,438    | 1,672,297                                  | 211,377    | 3,122,448   |  |  |
| 47            | Meeker           | 119,811        | 894,762     | 400,008       | 63,740     | 285,814     | 258,552    | 859,010                                    | 74,946     | 1,478,321   |  |  |
| 48            | Mille Lacs       | 650,299        | 1,692,961   | 985,182       | 123,949    | 1,091,689   | 622,606    | 1,365,251                                  | 372,846    | 3,452,391   |  |  |
| 49            | Morrison         | 1,021,209      | 1,084,202   | 820,103       | 39,223     | 1,021,263   | 906,465    | 863,019                                    | 173,990    | 2,964,737   |  |  |
| 50            | Mower            | 480,373        | 1,456,378   | 974,676       | 134,564    | 1,115,778   | 616,162    | 1,124,625                                  | 189,427    | 3,045,991   |  |  |
| 52            | Nicollet         | 164,441        | 859,190     | 944,164       | 112,274    | 632,837     | 289,700    | 1,050,148                                  | 107,385    | 2,080,069   |  |  |
| 53            | Nobles           | 142,761        | 895,497     | 359,076       | 22,645     | 382,904     | 304,384    | 701,312                                    | 31,380     | 1,419,979   |  |  |
| 54            | Norman           | 134,518        | 234,428     | 181,563       | 21,807     | 191,700     | 193,364    | 177,043                                    | 10,209     | 572,316     |  |  |
| 55            | Olmsted          | 2,784,129      | 6,057,715   | 7,370,201     | 1,628,966  | 4,831,562   | 2,663,595  | 9,354,767                                  | 991,088    | 17,841,011  |  |  |
| 56            | Otter Tail       | 716,423        | 1,159,278   | 1,305,036     | 31,385     | 1,066,603   | 888,159    | 1,117,445                                  | 139,916    | 3,212,122   |  |  |
| 57            | Pennington       | 18,894         | 1,022,886   | 285,766       | 34,706     | 251,131     | 234,229    | 864,550                                    | 12,342     | 1,362,252   |  |  |
| 58            | Pine             | 93,452         | 1,203,451   | 480,959       | 87,459     | 454,769     | 370,738    | 872,107                                    | 167,708    | 1,865,321   |  |  |
| 59            | Pipestone        | 88,761         | 338,923     | 134,831       | 42,807     | 167,320     | 164,370    | 241,779                                    | 31,854     | 605,322     |  |  |
| 60            | Polk             | 340,266        | 1,002,989   | 1,191,811     | 218,827    | 692,727     | 799,196    | 1,177,091                                  | 84,880     | 2,753,893   |  |  |
| 61            | Pope             | 10,152         | 431,952     | 328,255       | 52,198     | 288,274     | 130,819    | 378,889                                    | 24,575     | 822,557     |  |  |
| 62            | Ramsey           | 10,733,755     | 24,539,140  | 19,229,903    | 3,228,355  | 19,644,550  | 12,261,244 | 23,465,890                                 | 2,359,470  | 57,731,153  |  |  |
| 63            | Red Lake         | 14,322         | 87,883      | 85,049        | 7,059      | 98,136      | 61,240     | 29,502                                     | 5,435      | 194,313     |  |  |
| 64            | Redwood          | 64,233         | 931,838     | 469,196       | 65,317     | 376,992     | 322,532    | 746,564                                    | 84,497     | 1,530,584   |  |  |
| 65            | Renville         | 12,119         | 878,484     | 353,962       | 59,165     | 615,335     | 183,703    | 491,977                                    | 12,716     | 1,303,730   |  |  |
| 66            | Rice             | 190,446        | 553,422     | 988,407       | 97,156     | 760,081     | 465,869    | 535,500                                    | 67,982     | 1,829,431   |  |  |
| 68            | Roseau           | 58,286         | 309,550     | 246,869       | 11,651     | 109,083     | 123,707    | 358,306                                    | 35,261     | 626,356     |  |  |
| 69            | St. Louis        | 1,597,822      | 11,301,050  | 11,787,832    | 789,990    | 8,365,306   | 4,390,421  | 11,659,860                                 | 1,061,108  | 25,476,694  |  |  |
| 70            | Scott            | 3,524,567      | 1,060,562   | 2,533,562     | 149,001    | 2,576,182   | 2,991,830  | 1,590,157                                  | 109,524    | 7,267,692   |  |  |
| 71            | Sherburne        | 2,393,516      | 1,633,587   | 1,679,093     | 142,672    | 1,747,331   | 2,022,600  | 1,814,799                                  | 264,138    | 5,848,868   |  |  |
| 72            | Sibley           | 348,972        | 413,242     | 372,006       | 43,233     | 378,142     | 292,551    | 396,904                                    | 109,857    | 1,177,453   |  |  |
| 73            | Stearns          | 1,570,631      | 4,069,730   | 3,906,637     | 582,922    | 2,104,955   | 1,857,518  | 5,916,225                                  | 251,223    | 10,129,920  |  |  |
| 74            | Steele           | 78,254         | 459,941     | 642,481       | 35,244     | 471,456     | 251,339    | 462,570                                    | 30,556     | 1,215,920   |  |  |
| 75            | Stevens          | 23,789         | 151,101     | 261,813       | 28,651     | 148,122     | 131,586    | 175,945                                    | 9,702      | 465,354     |  |  |
| 76            | Swift            | 34,549         | 542,643     | 346,608       | 88,370     | 154,397     | 143,454    | 680,317                                    | 34,003     | 1,012,170   |  |  |
| 77            | Todd             | 123,128        | 905,163     | 718,957       | 37,863     | 441,516     | 388,485    | 885,376                                    | 69,734     | 1,785,111   |  |  |
| 78            | Traverse         | 11,958         | 86,671      | 14,813        | 7,692      | 97,033      | 58,670     | (49,377)                                   | 14,808     | 121,134     |  |  |
| 79            | Wabasha          | 138,990        | 871,705     | 365,754       | 43,986     | 337,607     | 249,474    | 748,533                                    | 84,821     | 1,420,435   |  |  |
| 80            | Wadena           | 457,227        | 511,599     | 350,299       | 45,914     | 472,306     | 417,916    | 422,803                                    | 52,015     | 1,365,039   |  |  |
| 81            | Waseca           | 305,133        | 831,431     | 441,608       | 7,424      | 491,929     | 423,882    | 523,508                                    | 146,277    | 1,585,596   |  |  |
| 82            | Washington       | 3,149,257      | 2,208,469   | 3,606,288     | 212,246    | 2,412,403   | 3,370,800  | 3,010,740                                  | 382,318    | 9,176,260   |  |  |
| 83            | Watsonwan        | 2,577          | 589,406     | 618,973       | 36,495     | 315,935     | 131,208    | 721,902                                    | 78,407     | 1,247,451   |  |  |
| 84            | Wilkin           | 127,945        | 289,951     | 134,836       | 25,858     | 172,320     | 138,720    | 235,797                                    | 31,754     | 578,590     |  |  |
| 85            | Winona           | 1,238,616      | 1,640,200   | 910,019       | 170,101    | 1,355,581   | 1,201,302  | 1,307,396                                  | 94,657     | 3,958,936   |  |  |
| 86            | Wright           | 3,570,975      | 2,740,136   | 2,802,646     | 396,226    | 3,271,374   | 2,583,938  | 3,246,095                                  | 408,577    | 9,509,983   |  |  |
| 87            | Yellow Medicine  | 141,870        | 344,283     | 417,233       | 21,217     | 257,868     | 239,956    | 410,006                                    | 16,773     | 924,603     |  |  |
| <b>TOTALS</b> |                  | 70,790,426     | 190,020,775 | 162,037,925   | 21,866,178 | 126,722,901 | 96,684,123 | 203,687,530                                | 17,620,751 | 444,715,304 |  |  |

CHILD CARE COSTS AND REVENUE SHARES

CHILD CARE PROGRAM REVENUE SHARES

CHILD CARE PROGRAM COSTS

| COUNTY               | CENTRALIZED |            |           |                | COUNTY      |                |            | PERSONNEL   |           |             | NON PERSONNEL |           |           | TOTAL |
|----------------------|-------------|------------|-----------|----------------|-------------|----------------|------------|-------------|-----------|-------------|---------------|-----------|-----------|-------|
|                      | COUNTY      | COUNTY     | COUNTY    | PURCHASED SVCS | COUNTY      | PURCHASED SVCS | PERSONNEL  | PERSONNEL   | PERSONNEL | PERSONNEL   | PERSONNEL     | PERSONNEL | PERSONNEL |       |
| 1 Aitkin             | 331,105     | 195,825    | 29,367    | 2,859          | 559,156     | 401,127        | 152,485    | 3,499       | 2,045     | 559,156     |               |           |           |       |
| 2 Anoka              | 11,660,640  | 3,971,861  | 1,044,202 | 148,494        | 16,825,197  | 11,026,852     | 4,959,865  | 766,787     | 71,693    | 16,825,197  |               |           |           |       |
| 3 Becker             | 572,662     | 450,094    | 18,990    | 1,385          | 1,043,131   | 947,256        | 252,534    | (169,515)   | 12,856    | 1,043,131   |               |           |           |       |
| 4 Beltrami           | 1,868,913   | 1,611,844  | 87,766    | 10,554         | 3,579,077   | 2,795,269      | 868,742    | (98,112)    | 13,178    | 3,579,077   |               |           |           |       |
| 5 Benton             | 981,017     | 419,253    | 64,784    | 10,490         | 1,475,544   | 1,018,909      | 438,061    | (2,350)     | 20,924    | 1,475,544   |               |           |           |       |
| 6 Big Stone          | 78,224      | 54,467     | 8,369     | 1,780          | 142,840     | 89,244         | 39,942     | 12,129      | 1,525     | 142,840     |               |           |           |       |
| 7 Blue Earth         | 1,472,037   | 717,709    | 90,871    | 45,454         | 2,326,071   | 1,561,503      | 588,668    | 155,370     | 20,530    | 2,326,071   |               |           |           |       |
| 8 Brown              | 570,895     | 177,905    | 20,739    | 1,253          | 770,792     | 552,428        | 239,302    | (20,938)    | 0         | 770,792     |               |           |           |       |
| 9 Carlton            | 491,369     | 328,427    | 76,847    | 7,651          | 904,294     | 648,077        | 232,523    | 23,694      | 0         | 904,294     |               |           |           |       |
| 10 Carver            | 1,375,427   | 109,052    | 388,480   | 31,212         | 1,904,171   | 1,153,656      | 592,196    | 140,069     | 18,250    | 1,904,171   |               |           |           |       |
| 11 Cass              | 787,875     | 363,470    | 32,538    | 5,478          | 1,189,361   | 964,710        | 347,334    | (123,053)   | 370       | 1,189,361   |               |           |           |       |
| 12 Chippewa          | 117,724     | 248,329    | 35,700    | 4,856          | 406,609     | 238,244        | 66,205     | 102,010     | 150       | 406,609     |               |           |           |       |
| 13 Chisago           | 476,586     | 333,923    | 128,143   | 10,035         | 948,687     | 670,623        | 215,447    | 50,096      | 12,521    | 948,687     |               |           |           |       |
| 14 Clay              | 1,647,171   | 820,244    | 109,307   | 27,695         | 2,604,417   | 1,835,616      | 726,937    | 29,777      | 12,087    | 2,604,417   |               |           |           |       |
| 15 Clearwater        | 186,332     | 144,854    | 1,272     | 207            | 332,665     | 248,342        | 73,880     | 7,780       | 2,663     | 332,665     |               |           |           |       |
| 16 Cook              | 34,298      | 20,561     | 9,199     | 1,040          | 65,098      | 45,017         | 17,517     | 1,564       | 1,000     | 65,098      |               |           |           |       |
| 17 Cottonwood        | 103,658     | 83,814     | 11,177    | 1,684          | 200,333     | 140,551        | 51,656     | 5,879       | 2,247     | 200,333     |               |           |           |       |
| 18 Crow Wing         | 1,799,146   | 607,403    | 335,683   | 7,134          | 2,749,366   | 1,966,117      | 769,767    | (538)       | 14,020    | 2,749,366   |               |           |           |       |
| 19 Dakota            | 14,413,101  | 840,073    | 614,443   | 61,884         | 15,929,501  | 11,627,096     | 5,703,779  | (1,482,767) | 81,393    | 15,929,501  |               |           |           |       |
| 20 Dodge             | 470,584     | 100,547    | 56,953    | 17,326         | 645,410     | 423,581        | 230,174    | (20,100)    | 11,755    | 645,410     |               |           |           |       |
| 21 Douglas           | 687,146     | 254,203    | 106,351   | 10,015         | 1,057,715   | 643,822        | 255,662    | 150,182     | 8,049     | 1,057,715   |               |           |           |       |
| 22 Fillmore          | 299,254     | 131,412    | 61,319    | 5,439          | 497,424     | 300,970        | 136,110    | 53,035      | 7,309     | 497,424     |               |           |           |       |
| 24 Freeborn          | 711,013     | 428,194    | 280       | 33             | 1,139,520   | 893,648        | 300,556    | (59,384)    | 4,700     | 1,139,520   |               |           |           |       |
| 25 Goodhue           | 781,226     | 339,568    | 1,741     | 205            | 1,122,740   | 834,204        | 348,184    | (71,788)    | 12,140    | 1,122,740   |               |           |           |       |
| 26 Grant             | 79,890      | 56,532     | 15,688    | 4,931          | 157,041     | 114,062        | 38,444     | 2,560       | 1,975     | 157,041     |               |           |           |       |
| 27 Hennepin          | 73,572,106  | 24,817,319 | 4,666,669 | 681,266        | 103,737,360 | 67,444,965     | 31,947,664 | 4,245,678   | 99,053    | 103,737,360 |               |           |           |       |
| 28 Houston           | 257,925     | 134,546    | 38,989    | 14,846         | 446,306     | 310,262        | 112,961    | 15,725      | 7,358     | 446,306     |               |           |           |       |
| 29 Hubbard           | 545,999     | 186,640    | 215,558   | 9,928          | 958,125     | 565,975        | 238,718    | 127,598     | 25,834    | 958,125     |               |           |           |       |
| 30 Isanti            | 592,319     | 387,511    | 57,870    | 7,643          | 1,045,343   | 724,407        | 286,664    | 31,070      | 3,202     | 1,045,343   |               |           |           |       |
| 31 Itasca            | 648,196     | 495,712    | 37,366    | 1,325          | 1,182,599   | 919,066        | 264,943    | (1,410)     | 0         | 1,182,599   |               |           |           |       |
| 32 Jackson           | 195,370     | 72,114     | 150,115   | 21,742         | 439,341     | 187,950        | 89,972     | 158,750     | 2,669     | 439,341     |               |           |           |       |
| 33 Kanabec           | 223,038     | 190,222    | 23,717    | 2,771          | 439,748     | 370,157        | 112,631    | (43,057)    | 17        | 439,748     |               |           |           |       |
| 34 Kandiyohi         | 881,765     | 636,838    | 68,808    | 10,997         | 1,598,408   | 1,303,378      | 450,826    | (169,276)   | 13,480    | 1,598,408   |               |           |           |       |
| 35 Kittson           | 25,130      | 10,198     | 15,837    | 1,381          | 52,546      | 46,139         | 9,282      | (2,875)     | 0         | 52,546      |               |           |           |       |
| 36 Koochiching       | 325,095     | 150,953    | 13,792    | 2,783          | 492,623     | 361,085        | 147,392    | (17,484)    | 1,630     | 492,623     |               |           |           |       |
| 37 Lac Qui Parle     | 65,004      | 41,036     | 2,513     | 165            | 108,718     | 71,323         | 30,809     | 5,501       | 1,085     | 108,718     |               |           |           |       |
| 38 Lake              | 119,317     | 47,995     | 48,893    | 8,275          | 224,480     | 124,287        | 42,369     | 55,834      | 1,990     | 224,480     |               |           |           |       |
| 39 Lake of the Woods | 59,856      | 29,597     | 8,446     | 772            | 98,671      | 64,872         | 28,992     | 4,707       | 100       | 98,671      |               |           |           |       |
| 40 Le Sueur          | 317,054     | 208,283    | 134,130   | 11,615         | 671,082     | 404,780        | 152,191    | 103,818     | 10,293    | 671,082     |               |           |           |       |
| 42 SWHHS             | 893,379     | 281,339    | 61,207    | 16,258         | 1,252,183   | 816,445        | 379,783    | 42,000      | 13,955    | 1,252,183   |               |           |           |       |
| 43 McLeod            | 481,664     | 281,736    | 17,483    | 2,108          | 782,991     | 566,918        | 197,610    | 8,644       | 9,819     | 782,991     |               |           |           |       |
| 44 Mahanomen         | 132,904     | 155,483    | 20,923    | 1,801          | 311,111     | 259,195        | 62,415     | (10,499)    | 0         | 311,111     |               |           |           |       |
| 45 Marshall          | 47,610      | 38,685     | 40,134    | 4,543          | 130,972     | 72,878         | 15,698     | 37,792      | 4,604     | 130,972     |               |           |           |       |



CHILD CARE COSTS AND REVENUE SHARES

CHILD CARE PROGRAM REVENUE SHARES

CHILD CARE PROGRAM COSTS

| COUNTY              | CENTRALIZED           |                   |                   |                  | TOTAL              | CHILD CARE PROGRAM REVENUE SHARES |                   |                  |                  | TOTAL              |
|---------------------|-----------------------|-------------------|-------------------|------------------|--------------------|-----------------------------------|-------------------|------------------|------------------|--------------------|
|                     | COUNTY PURCHASED SVCS | PERSONNEL         | NON PERSONNEL     | TOTAL            |                    | FEDERAL                           | STATE             | COUNTY           | MISC             |                    |
| 46 Faribault Martin | 633,054               | 398,134           | 15,126            | 2,101            | 1,048,415          | 811,641                           | 282,908           | (46,234)         | 100              | 1,048,415          |
| 47 Meeker           | 235,955               | 190,189           | 69,348            | 11,050           | 506,542            | 318,820                           | 114,993           | 69,529           | 3,200            | 506,542            |
| 48 Mille Lacs       | 388,181               | 326,363           | 34,469            | 4,337            | 753,350            | 549,878                           | 162,117           | 39,503           | 1,852            | 753,350            |
| 49 Morrison         | 312,876               | 274,381           | 64,123            | 3,067            | 654,447            | 459,551                           | 158,939           | 35,957           | 0                | 654,447            |
| 50 Mower            | 936,203               | 547,979           | 3,173             | 438              | 1,487,793          | 1,083,557                         | 437,288           | (47,820)         | 14,768           | 1,487,793          |
| 52 Nicollet         | 902,139               | 531,763           | 80,825            | 9,611            | 1,524,338          | 1,059,010                         | 411,413           | 44,120           | 9,795            | 1,524,338          |
| 53 Nobles           | 237,277               | 276,199           | 28,133            | 1,774            | 543,383            | 365,748                           | 181,035           | (9,309)          | 5,909            | 543,383            |
| 54 Norman           | 108,229               | 72,751            | 25,981            | 3,120            | 210,081            | 142,933                           | 35,901            | 30,597           | 650              | 210,081            |
| 55 Olmsted          | 7,221,402             | 2,078,079         | 380,442           | 84,086           | 9,764,009          | 6,223,547                         | 3,043,444         | 497,018          | 0                | 9,764,009          |
| 56 Otter Tail       | 574,416               | 384,904           | 53,718            | 1,292            | 1,014,330          | 791,327                           | 240,920           | (22,817)         | 4,900            | 1,014,330          |
| 57 Pennington       | 145,901               | 135,047           | 188,513           | 22,894           | 492,355            | 232,129                           | 79,500            | 175,624          | 5,102            | 492,355            |
| 58 Pine             | 475,708               | 463,518           | 32,893            | 5,981            | 978,100            | 746,490                           | 230,142           | (4,732)          | 6,200            | 978,100            |
| 59 Pipestone        | 168,537               | 90,642            | 12,204            | 3,875            | 275,258            | 182,410                           | 86,426            | 6,245            | 177              | 275,258            |
| 60 Polk             | 568,748               | 532,003           | 65,839            | 12,089           | 1,178,679          | 858,790                           | 251,575           | 52,749           | 15,565           | 1,178,679          |
| 61 Pope             | 127,349               | 61,282            | 24,886            | 3,957            | 217,474            | 141,790                           | 53,880            | 20,529           | 1,275            | 217,474            |
| 62 Ramsey           | 35,275,780            | 18,434,065        | 1,206,958         | 202,627          | 55,119,430         | 39,408,154                        | 15,405,874        | 257,202          | 48,200           | 55,119,430         |
| 63 Red Lake         | 43,320                | 27,925            | 21,185            | 1,758            | 94,188             | 55,996                            | 18,109            | 19,100           | 983              | 94,188             |
| 64 Redwood          | 185,498               | 127,757           | 41,592            | 5,790            | 360,637            | 214,898                           | 88,264            | 54,765           | 2,710            | 360,637            |
| 65 Renville         | 99,032                | 130,794           | 36,723            | 6,138            | 272,687            | 210,651                           | 56,354            | (8,996)          | 14,678           | 272,687            |
| 66 Rice             | 1,080,852             | 296,607           | 49,723            | 4,888            | 1,432,070          | 1,103,637                         | 550,910           | (224,399)        | 1,922            | 1,432,070          |
| 68 Roseau           | 138,746               | 66,538            | 77,768            | 3,670            | 286,722            | 156,917                           | 54,175            | 75,493           | 137              | 286,722            |
| 69 St. Louis        | 4,758,696             | 3,140,791         | 669,235           | 44,850           | 8,613,572          | 6,604,039                         | 2,006,057         | (43,081)         | 46,557           | 8,613,572          |
| 70 Scott            | 3,749,498             | 151,404           | 1,359,355         | 79,945           | 5,340,202          | 2,946,356                         | 1,576,103         | 751,693          | 66,050           | 5,340,202          |
| 71 Sherburne        | 1,482,304             | 384,582           | 89,784            | 7,629            | 1,964,299          | 1,425,008                         | 637,769           | (121,009)        | 22,531           | 1,964,299          |
| 72 Sibley           | 153,983               | 102,669           | 83,145            | 9,663            | 349,460            | 194,984                           | 66,788            | 84,158           | 3,530            | 349,460            |
| 73 Stearns          | 2,926,852             | 887,581           | 690,650           | 103,054          | 4,608,137          | 3,139,682                         | 1,193,582         | 193,864          | 81,009           | 4,608,137          |
| 74 Steele           | 1,324,617             | 381,937           | 55,990            | 3,071            | 1,765,615          | 1,231,124                         | 557,689           | (49,901)         | 26,703           | 1,765,615          |
| 75 Stevens          | 178,184               | 48,263            | 58,234            | 6,373            | 291,054            | 158,752                           | 72,438            | 59,864           | 0                | 291,054            |
| 76 Swift            | 95,379                | 96,439            | 29,346            | 7,482            | 228,646            | 129,121                           | 60,362            | 36,130           | 3,033            | 228,646            |
| 77 Todd             | 130,598               | 273,934           | 127,821           | 6,731            | 539,084            | 311,713                           | 82,600            | 143,586          | 1,185            | 539,084            |
| 78 Traverse         | 24,124                | 37,680            | 0                 | 0                | 61,804             | 56,176                            | 8,835             | (4,637)          | 1,430            | 61,804             |
| 79 Wabasha          | 250,195               | 283,090           | 48,391            | 5,820            | 427,496            | 267,607                           | 119,625           | 31,738           | 8,526            | 427,496            |
| 80 Wadena           | 227,982               | 282,305           | 62,342            | 8,171            | 580,800            | 399,795                           | 120,511           | 57,989           | 2,505            | 580,800            |
| 81 Waseca           | 513,783               | 156,988           | 85,449            | 1,437            | 757,657            | 556,216                           | 222,654           | (29,033)         | 7,820            | 757,657            |
| 82 Washington       | 5,371,753             | 1,774,696         | 374,251           | 22,026           | 7,542,726          | 5,099,917                         | 2,253,285         | 134,843          | 54,681           | 7,542,726          |
| 83 Watonwan         | 119,365               | 59,913            | 4,368             | 258              | 183,904            | 144,559                           | 53,887            | (15,342)         | 800              | 183,904            |
| 84 Wilkin           | 131,008               | 67,937            | 92,786            | 17,794           | 309,525            | 164,445                           | 56,035            | 87,230           | 1,815            | 309,525            |
| 85 Winona           | 754,527               | 263,204           | 31,514            | 5,891            | 1,055,136          | 818,039                           | 284,612           | (55,215)         | 7,700            | 1,055,136          |
| 86 Wright           | 1,085,129             | 586,760           | 365,378           | 51,656           | 2,088,923          | 1,371,892                         | 453,277           | 220,324          | 43,430           | 2,088,923          |
| 87 Yellow Medicine  | 97,217                | 67,992            | 60,820            | 3,093            | 229,122            | 117,128                           | 46,426            | 61,710           | 3,858            | 229,122            |
| <b>TOTALS</b>       | <b>194,615,421</b>    | <b>75,310,856</b> | <b>15,775,140</b> | <b>1,998,800</b> | <b>287,700,217</b> | <b>196,009,433</b>                | <b>84,033,592</b> | <b>6,607,437</b> | <b>1,049,755</b> | <b>287,700,217</b> |

CHEMICAL DEPENDENCY (CD) COSTS AND REVENUE SHARES

TABLE 14

CD PROGRAM COSTS

CD PROGRAM REVENUE SHARES

| COUNTY               | CENTRALIZED |                |           |               | CD PROGRAM COSTS |            |            |           | CD PROGRAM REVENUE SHARES |            |            |            | TOTAL     |         |            |
|----------------------|-------------|----------------|-----------|---------------|------------------|------------|------------|-----------|---------------------------|------------|------------|------------|-----------|---------|------------|
|                      | COUNTY      | PURCHASED SVCS | PERSONNEL | NON PERSONNEL | FEDERAL          | STATE      | COUNTY     | MISC      | FEDERAL                   | STATE      | COUNTY     | MISC       |           | TOTAL   |            |
| 1 Aitkin             | 160,136     | 79,638         | 77,544    | 7,549         | 324,867          | 135,123    | 104,949    | 67,902    | 16,893                    | 324,867    | 135,123    | 104,949    | 67,902    | 16,893  | 324,867    |
| 2 Anoka              | 4,704,309   | 2,145,540      | 56,103    | 7,978         | 6,913,930        | 1,891,710  | 3,031,864  | 1,901,424 | 88,932                    | 6,913,930  | 1,891,710  | 3,031,864  | 1,901,424 | 88,932  | 6,913,930  |
| 3 Becker             | 1,041,593   | 344,664        | 339,203   | 24,733        | 1,750,193        | 591,685    | 659,730    | 475,338   | 23,440                    | 1,750,193  | 591,685    | 659,730    | 475,338   | 23,440  | 1,750,193  |
| 4 Beltrami           | 685,481     | 356,781        | 241,310   | 29,018        | 1,312,590        | 534,516    | 444,280    | 304,338   | 29,456                    | 1,312,590  | 534,516    | 444,280    | 304,338   | 29,456  | 1,312,590  |
| 5 Benton             | 562,819     | 296,729        | 109,958   | 17,805        | 987,311          | 346,017    | 363,380    | 259,073   | 18,841                    | 987,311    | 346,017    | 363,380    | 259,073   | 18,841  | 987,311    |
| 6 Big Stone          | 59,196      | 22,383         | 63,700    | 13,548        | 158,827          | 58,464     | 39,126     | 56,840    | 4,397                     | 158,827    | 58,464     | 39,126     | 56,840    | 4,397   | 158,827    |
| 7 Blue Earth         | 1,136,723   | 671,491        | 110,465   | 55,254        | 1,973,933        | 608,570    | 732,716    | 485,510   | 147,137                   | 1,973,933  | 608,570    | 732,716    | 485,510   | 147,137 | 1,973,933  |
| 8 Brown              | 261,277     | 183,927        | 84,726    | 5,119         | 535,049          | 177,629    | 169,742    | 138,176   | 49,502                    | 535,049    | 177,629    | 169,742    | 138,176   | 49,502  | 535,049    |
| 9 Carlton            | 662,538     | 277,683        | 257,572   | 25,646        | 1,223,439        | 378,206    | 424,034    | 421,199   | 0                         | 1,223,439  | 378,206    | 424,034    | 421,199   | 0       | 1,223,439  |
| 10 Carver            | 498,550     | 253,156        | 36,931    | 2,967         | 791,604          | 323,176    | 321,419    | 73,144    | 73,865                    | 791,604    | 323,176    | 321,419    | 73,144    | 73,865  | 791,604    |
| 11 Cass              | 451,272     | 238,007        | 38,423    | 6,469         | 734,171          | 271,169    | 291,978    | 151,722   | 19,302                    | 734,171    | 271,169    | 291,978    | 151,722   | 19,302  | 734,171    |
| 12 Chippewa          | 284,087     | 109,240        | 135,815   | 18,473        | 547,615          | 141,052    | 184,064    | 208,811   | 13,688                    | 547,615    | 141,052    | 184,064    | 208,811   | 13,688  | 547,615    |
| 13 Chisago           | 610,647     | 234,270        | 98,455    | 7,710         | 951,082          | 358,642    | 393,862    | 144,693   | 53,885                    | 951,082    | 358,642    | 393,862    | 144,693   | 53,885  | 951,082    |
| 14 Clay              | 1,255,153   | 849,764        | 353,846   | 89,654        | 2,548,417        | 749,025    | 807,180    | 882,313   | 109,899                   | 2,548,417  | 749,025    | 807,180    | 882,313   | 109,899 | 2,548,417  |
| 15 Clearwater        | 104,371     | 50,519         | 22,597    | 3,680         | 181,167          | 68,066     | 68,645     | 43,857    | 599                       | 181,167    | 68,066     | 68,645     | 43,857    | 599     | 181,167    |
| 16 Cook              | 121,955     | 110,128        | 11,097    | 1,254         | 244,434          | 61,058     | 79,364     | 41,541    | 62,471                    | 244,434    | 61,058     | 79,364     | 41,541    | 62,471  | 244,434    |
| 17 Cottonwood        | 188,030     | 48,950         | 117,057   | 17,632        | 371,669          | 112,343    | 122,347    | 123,107   | 13,872                    | 371,669    | 112,343    | 122,347    | 123,107   | 13,872  | 371,669    |
| 18 Crow Wing         | 1,715,798   | 667,567        | 556,659   | 11,830        | 2,951,854        | 1,091,077  | 1,103,556  | 690,219   | 67,002                    | 2,951,854  | 1,091,077  | 1,103,556  | 690,219   | 67,002  | 2,951,854  |
| 19 Dakota            | 2,844,367   | 2,174,070      | 934,644   | 94,133        | 6,047,214        | 2,129,866  | 1,951,489  | 1,648,938 | 316,921                   | 6,047,214  | 2,129,866  | 1,951,489  | 1,648,938 | 316,921 | 6,047,214  |
| 20 Dodge             | 318,358     | 139,133        | 103,844   | 31,592        | 592,927          | 143,031    | 205,751    | 205,869   | 38,276                    | 592,927    | 143,031    | 205,751    | 205,869   | 38,276  | 592,927    |
| 21 Douglas           | 865,167     | 339,220        | 304,849   | 28,706        | 1,537,942        | 496,162    | 556,957    | 401,782   | 83,041                    | 1,537,942  | 496,162    | 556,957    | 401,782   | 83,041  | 1,537,942  |
| 22 Fillmore          | 85,181      | 72,201         | 89,964    | 7,980         | 255,326          | 103,736    | 55,852     | 76,102    | 19,636                    | 255,326    | 103,736    | 55,852     | 76,102    | 19,636  | 255,326    |
| 23 Freeborn          | 517,106     | 251,960        | 40,176    | 4,757         | 813,999          | 241,317    | 334,113    | 181,301   | 57,268                    | 813,999    | 241,317    | 334,113    | 181,301   | 57,268  | 813,999    |
| 25 Goodhue           | 229,459     | 280,358        | 194,032   | 22,901        | 726,750          | 218,090    | 149,531    | 260,313   | 98,816                    | 726,750    | 218,090    | 149,531    | 260,313   | 98,816  | 726,750    |
| 26 Grant             | 133,600     | 45,579         | 36,382    | 11,435        | 226,996          | 80,171     | 86,399     | 53,678    | 6,748                     | 226,996    | 80,171     | 86,399     | 53,678    | 6,748   | 226,996    |
| 27 Hennepin          | 22,339,131  | 8,270,107      | 4,182,396 | 610,569       | 35,402,203       | 15,192,781 | 14,219,596 | 5,828,485 | 161,341                   | 35,402,203 | 15,192,781 | 14,219,596 | 5,828,485 | 161,341 | 35,402,203 |
| 28 Houston           | 267,043     | 123,118        | 9,283     | 3,535         | 402,979          | 135,996    | 173,215    | 78,456    | 15,312                    | 402,979    | 135,996    | 173,215    | 78,456    | 15,312  | 402,979    |
| 29 Hubbard           | 421,500     | 126,130        | 84,778    | 3,905         | 636,313          | 244,372    | 272,432    | 118,044   | 1,465                     | 636,313    | 244,372    | 272,432    | 118,044   | 1,465   | 636,313    |
| 30 Isanti            | 735,869     | 176,036        | 126,521   | 16,709        | 1,055,135        | 495,714    | 472,433    | 86,342    | 646                       | 1,055,135  | 495,714    | 472,433    | 86,342    | 646     | 1,055,135  |
| 31 Itasca            | 1,839,283   | 794,038        | 8,619     | 306           | 2,642,246        | 842,652    | 1,170,092  | 560,230   | 69,272                    | 2,642,246  | 842,652    | 1,170,092  | 560,230   | 69,272  | 2,642,246  |
| 32 Jackson           | 82,173      | 31,320         | 100,122   | 14,501        | 228,116          | 55,798     | 53,547     | 107,024   | 11,747                    | 228,116    | 55,798     | 53,547     | 107,024   | 11,747  | 228,116    |
| 33 Kanabec           | 330,929     | 101,540        | 108,643   | 12,692        | 553,804          | 171,698    | 214,914    | 165,392   | 1,800                     | 553,804    | 171,698    | 214,914    | 165,392   | 1,800   | 553,804    |
| 34 Kandiyohi         | 888,929     | 677,017        | 67,948    | 10,859        | 1,644,753        | 433,741    | 573,995    | 580,959   | 56,058                    | 1,644,753  | 433,741    | 573,995    | 580,959   | 56,058  | 1,644,753  |
| 35 Kittson           | 13,383      | 14,185         | 25,706    | 2,241         | 55,515           | 13,757     | 8,997      | 30,071    | 2,690                     | 55,515     | 13,757     | 8,997      | 30,071    | 2,690   | 55,515     |
| 36 Koochiching       | 383,428     | 152,510        | 20,613    | 4,159         | 560,710          | 181,479    | 247,025    | 108,037   | 24,169                    | 560,710    | 181,479    | 247,025    | 108,037   | 24,169  | 560,710    |
| 37 Lac Qui Parle     | 116,386     | 46,969         | 56,852    | 3,731         | 223,938          | 74,880     | 76,061     | 69,370    | 3,627                     | 223,938    | 74,880     | 76,061     | 69,370    | 3,627   | 223,938    |
| 38 Lake              | 216,504     | 101,512        | 26,173    | 4,430         | 348,619          | 112,645    | 140,663    | 95,301    | 10                        | 348,619    | 112,645    | 140,663    | 95,301    | 10      | 348,619    |
| 39 Lake of the Woods | 50,681      | 25,014         | 50,329    | 4,598         | 130,622          | 33,572     | 33,622     | 58,595    | 4,833                     | 130,622    | 33,572     | 33,622     | 58,595    | 4,833   | 130,622    |
| 40 Le Sueur          | 377,461     | 130,798        | 85,338    | 7,390         | 600,987          | 213,757    | 244,427    | 126,875   | 15,928                    | 600,987    | 213,757    | 244,427    | 126,875   | 15,928  | 600,987    |
| 42 SWHHS             | 1,049,365   | 357,678        | 201,632   | 53,557        | 1,662,232        | 554,198    | 673,864    | 389,452   | 44,718                    | 1,662,232  | 554,198    | 673,864    | 389,452   | 44,718  | 1,662,232  |
| 43 McLeod            | 740,673     | 252,334        | 290,808   | 35,060        | 1,318,875        | 437,342    | 477,629    | 373,525   | 30,379                    | 1,318,875  | 437,342    | 477,629    | 373,525   | 30,379  | 1,318,875  |
| 44 Mahanomen         | 2,686       | 81,806         | 154,509   | 13,303        | 252,304          | 49,716     | 1,648      | 187,076   | 13,864                    | 252,304    | 49,716     | 1,648      | 187,076   | 13,864  | 252,304    |
| 45 Marshall          | 96,154      | 48,763         | 103,468   | 11,711        | 260,096          | 82,924     | 62,865     | 106,253   | 8,054                     | 260,096    | 82,924     | 62,865     | 106,253   | 8,054   | 260,096    |

TABLE 14

CHEMICAL DEPENDENCY (CD) COSTS AND REVENUE SHARES

CD PROGRAM REVENUE SHARES

CD PROGRAM COSTS

| COUNTY              | CENTRALIZED           |                   |                   |                  | PERSONNEL          |                   |                   | NON PERSONNEL     |                  | TOTAL              | CD PROGRAM REVENUE SHARES |  |  |  |
|---------------------|-----------------------|-------------------|-------------------|------------------|--------------------|-------------------|-------------------|-------------------|------------------|--------------------|---------------------------|--|--|--|
|                     | COUNTY PURCHASED SVCS | PERSONNEL         | NON PERSONNEL     | TOTAL            | FEDERAL            | STATE             | COUNTY            | MISC              | TOTAL            |                    |                           |  |  |  |
| 46 Faribault Martin | 1,120,026             | 78,162            | 308,751           | 42,894           | 1,549,833          | 654,512           | 450,737           | 412,216           | 32,368           | 1,549,833          |                           |  |  |  |
| 47 Meeker           | 339,921               | 136,846           | 103,673           | 16,520           | 596,960            | 237,580           | 220,647           | 125,796           | 12,937           | 596,960            |                           |  |  |  |
| 48 Mille Lacs       | 845,117               | 259,213           | 144,495           | 18,179           | 1,267,004          | 411,562           | 535,659           | 300,584           | 19,199           | 1,267,004          |                           |  |  |  |
| 49 Morrison         | 471,386               | 167,813           | 79,231            | 3,789            | 722,219            | 265,475           | 305,354           | 134,915           | 16,475           | 722,219            |                           |  |  |  |
| 50 Mower            | 765,670               | 369,748           | 5,450             | 752              | 1,141,620          | 404,339           | 493,107           | 192,627           | 51,547           | 1,141,620          |                           |  |  |  |
| 52 Nicollet         | 281,101               | 130,327           | 125,175           | 14,885           | 551,488            | 179,500           | 182,259           | 153,720           | 36,009           | 551,488            |                           |  |  |  |
| 53 Nobles           | 394,981               | 107,483           | 116,803           | 7,366            | 626,633            | 219,288           | 253,214           | 139,939           | 14,192           | 626,633            |                           |  |  |  |
| 54 Norman           | 41,870                | 26,443            | 12,984            | 1,560            | 82,857             | 32,070            | 27,772            | 22,915            | 100              | 82,857             |                           |  |  |  |
| 55 Olmsted          | 1,851,694             | 2,009,523         | 595,603           | 131,641          | 4,588,461          | 1,070,462         | 1,192,350         | 2,029,236         | 296,413          | 4,588,461          |                           |  |  |  |
| 56 Otter Tail       | 1,704,121             | 692,505           | 576,047           | 13,853           | 2,986,526          | 938,184           | 1,117,271         | 845,839           | 85,232           | 2,986,526          |                           |  |  |  |
| 57 Pennington       | 158,577               | 66,119            | 52,450            | 6,370            | 283,516            | 91,404            | 103,965           | 80,235            | 7,912            | 283,516            |                           |  |  |  |
| 58 Pine             | 565,571               | 174,781           | 465               | 84               | 740,901            | 263,585           | 365,608           | 61,712            | 49,996           | 740,901            |                           |  |  |  |
| 59 Pipestone        | 199,915               | 72,416            | 79,117            | 25,119           | 376,567            | 119,636           | 129,947           | 123,764           | 3,220            | 376,567            |                           |  |  |  |
| 60 Polk             | 850,421               | 319,946           | 255,507           | 46,913           | 1,472,787          | 565,126           | 547,733           | 348,899           | 11,029           | 1,472,787          |                           |  |  |  |
| 61 Pope             | 51,274                | 79,483            | 8,906             | 1,416            | 141,079            | 49,332            | 33,568            | 51,414            | 6,765            | 141,079            |                           |  |  |  |
| 62 Ramsey           | 6,457,366             | 2,152,023         | 4,569,455         | 767,129          | 13,945,973         | 5,101,108         | 4,155,220         | 3,081,851         | 1,607,794        | 13,945,973         |                           |  |  |  |
| 63 Red Lake         | 41,912                | 16,603            | 8,893             | 738              | 68,146             | 31,496            | 26,224            | 10,301            | 125              | 68,146             |                           |  |  |  |
| 64 Redwood          | 172,886               | 108,779           | 75,916            | 10,568           | 368,149            | 119,369           | 112,472           | 124,447           | 11,861           | 368,149            |                           |  |  |  |
| 65 Renville         | 380,675               | 153,138           | 104,661           | 17,494           | 655,968            | 201,175           | 243,308           | 192,997           | 18,488           | 655,968            |                           |  |  |  |
| 66 Rice             | 949,705               | 343,654           | 155,116           | 15,247           | 1,463,722          | 497,564           | 610,102           | 300,495           | 55,561           | 1,463,722          |                           |  |  |  |
| 68 Roseau           | 236,554               | 75,295            | 75,728            | 3,574            | 391,151            | 115,282           | 154,484           | 121,262           | 123              | 391,151            |                           |  |  |  |
| 69 St. Louis        | 5,042,173             | 3,357,455         | 419,573           | 28,119           | 8,847,320          | 2,554,064         | 3,221,134         | 2,930,517         | 141,605          | 8,847,320          |                           |  |  |  |
| 70 Scott            | 1,065,264             | 450,751           | 168,269           | 9,896            | 1,694,180          | 719,356           | 678,650           | 224,040           | 72,134           | 1,694,180          |                           |  |  |  |
| 71 Sherburne        | 819,006               | 304,848           | 197,833           | 16,810           | 1,338,497          | 494,798           | 529,377           | 299,365           | 14,957           | 1,338,497          |                           |  |  |  |
| 72 Sibley           | 211,488               | 66,985            | 80,799            | 9,390            | 368,662            | 173,400           | 137,303           | 43,969            | 13,990           | 368,662            |                           |  |  |  |
| 73 Stearns          | 2,798,805             | 1,365,245         | 410,772           | 61,293           | 4,636,115          | 1,412,052         | 1,802,333         | 1,307,830         | 113,900          | 4,636,115          |                           |  |  |  |
| 74 Steele           | 926,448               | 383,399           | 136,330           | 7,478            | 1,453,655          | 427,614           | 591,605           | 406,733           | 27,703           | 1,453,655          |                           |  |  |  |
| 75 Stevens          | 149,089               | 53,550            | 73,241            | 8,015            | 283,895            | 82,053            | 97,149            | 93,105            | 11,588           | 283,895            |                           |  |  |  |
| 76 Swift            | 256,921               | 95,862            | 93,106            | 23,738           | 469,627            | 172,069           | 166,240           | 124,312           | 7,006            | 469,627            |                           |  |  |  |
| 77 Todd             | 204,891               | 87,472            | 53,109            | 2,797            | 348,269            | 138,198           | 134,456           | 71,999            | 3,616            | 348,269            |                           |  |  |  |
| 78 Traverse         | 24,723                | 12,789            | 18,475            | 9,593            | 65,580             | 16,370            | 15,532            | 28,246            | 5,432            | 65,580             |                           |  |  |  |
| 79 Wabasha          | 144,575               | 145,243           | 44,422            | 5,342            | 339,582            | 118,760           | 94,274            | 90,826            | 35,722           | 339,582            |                           |  |  |  |
| 80 Wadena           | 243,120               | 102,556           | 143,303           | 18,783           | 507,762            | 145,368           | 157,835           | 177,599           | 26,960           | 507,762            |                           |  |  |  |
| 81 Waseca           | 410,770               | 118,713           | 282               | 5                | 529,770            | 183,686           | 265,968           | 68,366            | 11,750           | 529,770            |                           |  |  |  |
| 82 Washington       | 1,831,250             | 733,361           | 476,919           | 28,069           | 3,069,599          | 938,923           | 1,177,456         | 833,109           | 120,111          | 3,069,599          |                           |  |  |  |
| 83 Watonwan         | 150,399               | 53,186            | 69,014            | 4,069            | 276,668            | 103,610           | 98,323            | 52,953            | 21,782           | 276,668            |                           |  |  |  |
| 84 Wilkin           | 55,153                | 43,970            | 0                 | 0                | 99,123             | 41,640            | 36,479            | 17,822            | 3,182            | 99,123             |                           |  |  |  |
| 85 Winona           | 696,439               | 436,176           | 73,023            | 13,650           | 1,219,288          | 362,224           | 450,223           | 294,872           | 111,969          | 1,219,288          |                           |  |  |  |
| 86 Wright           | 1,446,148             | 438,772           | 160,667           | 22,714           | 2,068,301          | 797,824           | 929,854           | 319,004           | 21,619           | 2,068,301          |                           |  |  |  |
| 87 Yellow Medicine  | 267,937               | 104,499           | 112,872           | 5,740            | 491,048            | 152,288           | 174,040           | 157,142           | 7,578            | 491,048            |                           |  |  |  |
| <b>TOTALS</b>       | <b>84,074,094</b>     | <b>37,648,965</b> | <b>20,305,525</b> | <b>2,782,671</b> | <b>144,811,255</b> | <b>51,239,269</b> | <b>53,818,586</b> | <b>34,763,650</b> | <b>4,989,750</b> | <b>144,811,255</b> |                           |  |  |  |

MENTAL HEALTH COSTS AND REVENUE SHARES

MENTAL HEALTH PROGRAM REVENUE SHARES

MENTAL HEALTH PROGRAM COSTS

| COUNTY               | CENTRALIZED |                |            |           | COUNTY      |            |            | PERSONNEL  |           | NON PERSONNEL | TOTAL | FEDERAL |      |       |  | STATE | COUNTY | MISC | TOTAL |
|----------------------|-------------|----------------|------------|-----------|-------------|------------|------------|------------|-----------|---------------|-------|---------|------|-------|--|-------|--------|------|-------|
|                      | COUNTY      | PURCHASED SVCS | PERSONNEL  | PERSONNEL | PERSONNEL   | PERSONNEL  | PERSONNEL  | FEDERAL    | STATE     |               |       | COUNTY  | MISC | TOTAL |  |       |        |      |       |
| 1 Aitkin             | 911,208     | 275,479        | 303,999    | 29,596    | 1,520,282   | 310,997    | 886,592    | 212,510    | 110,184   | 1,520,282     |       |         |      |       |  |       |        |      |       |
| 2 Anoka              | 12,858,509  | 5,089,162      | 3,571,184  | 507,850   | 22,026,705  | 4,997,162  | 10,926,604 | 5,017,999  | 1,084,941 | 22,026,705    |       |         |      |       |  |       |        |      |       |
| 3 Becker             | 1,041,643   | 1,293,325      | 577,733    | 42,126    | 2,954,827   | 569,438    | 1,139,024  | 1,127,590  | 118,776   | 2,954,827     |       |         |      |       |  |       |        |      |       |
| 4 Beltrami           | 3,606,433   | 2,618,004      | 402,437    | 48,394    | 6,675,268   | 593,841    | 4,647,597  | 1,248,309  | 185,522   | 6,675,268     |       |         |      |       |  |       |        |      |       |
| 5 Benton             | 1,950,804   | 3,224,836      | 598,944    | 96,987    | 5,871,571   | 952,125    | 3,891,555  | 905,630    | 122,261   | 5,871,571     |       |         |      |       |  |       |        |      |       |
| 6 Big Stone          | 26,399      | 298,962        | 198,975    | 42,320    | 566,656     | 127,878    | 113,965    | 184,328    | 140,486   | 566,656       |       |         |      |       |  |       |        |      |       |
| 7 Blue Earth         | 3,887,829   | 4,202,771      | 1,943,441  | 972,101   | 11,006,142  | 1,538,299  | 6,755,871  | 1,968,571  | 743,401   | 11,006,142    |       |         |      |       |  |       |        |      |       |
| 8 Brown              | 626,934     | 898,202        | 998,481    | 53,987    | 2,577,604   | 382,442    | 995,059    | 776,664    | 423,440   | 2,577,604     |       |         |      |       |  |       |        |      |       |
| 9 Carlton            | 1,683,359   | 1,510,399      | 1,033,986  | 102,951   | 4,330,695   | 902,859    | 1,991,295  | 1,226,209  | 210,333   | 4,330,695     |       |         |      |       |  |       |        |      |       |
| 10 Carver            | 1,778,059   | 1,302,958      | 3,548,490  | 277,497   | 6,907,004   | 1,215,661  | 1,985,423  | 2,030,319  | 1,675,601 | 6,907,004     |       |         |      |       |  |       |        |      |       |
| 11 Cass              | 738,029     | 597,039        | 647,809    | 109,066   | 2,091,943   | 460,484    | 678,279    | 937,690    | 15,491    | 2,091,943     |       |         |      |       |  |       |        |      |       |
| 12 Chippewa          | 724,871     | 390,920        | 251,689    | 34,234    | 1,401,714   | 141,632    | 722,107    | 508,794    | 29,181    | 1,401,714     |       |         |      |       |  |       |        |      |       |
| 13 Chisago           | 1,444,165   | 569,140        | 1,669,218  | 130,719   | 3,813,242   | 730,515    | 1,430,020  | 1,203,647  | 449,061   | 3,813,242     |       |         |      |       |  |       |        |      |       |
| 14 Clay              | 2,811,676   | 2,612,029      | 462,960    | 93,550    | 5,980,215   | 1,313,361  | 2,842,214  | 1,759,373  | 65,267    | 5,980,215     |       |         |      |       |  |       |        |      |       |
| 15 Clearwater        | 386,850     | 387,405        | 63,694     | 10,373    | 848,322     | 53,606     | 644,784    | 129,029    | 20,904    | 848,322       |       |         |      |       |  |       |        |      |       |
| 16 Cook              | 87,095      | 438,870        | 209,276    | 23,654    | 758,895     | 115,641    | 136,885    | 337,232    | 169,138   | 758,895       |       |         |      |       |  |       |        |      |       |
| 17 Cottonwood        | 676,917     | 3,961,485      | 353,016    | 53,175    | 5,044,593   | 282,801    | 3,796,117  | 798,278    | 167,397   | 5,044,593     |       |         |      |       |  |       |        |      |       |
| 18 Crow Wing         | 3,370,389   | 3,393,777      | 1,073,295  | 22,809    | 7,860,270   | 1,640,039  | 4,622,872  | 1,381,322  | 216,038   | 7,860,270     |       |         |      |       |  |       |        |      |       |
| 19 Dakota            | 11,502,928  | 5,800,853      | 5,351,946  | 539,024   | 23,194,751  | 6,099,582  | 8,818,477  | 6,948,975  | 1,327,717 | 23,194,751    |       |         |      |       |  |       |        |      |       |
| 20 Dodge             | 625,287     | 274,413        | 56,760     | 17,268    | 973,728     | 297,734    | 408,008    | 266,009    | 1,977     | 973,728       |       |         |      |       |  |       |        |      |       |
| 21 Douglas           | 1,638,459   | 785,725        | 692,009    | 65,163    | 3,181,356   | 451,122    | 1,507,204  | 905,170    | 317,861   | 3,181,356     |       |         |      |       |  |       |        |      |       |
| 22 Fillmore          | 403,223     | 505,149        | 213,569    | 12,024    | 1,133,965   | 196,642    | 540,036    | 261,406    | 135,881   | 1,133,965     |       |         |      |       |  |       |        |      |       |
| 24 Freeborn          | 1,993,897   | 1,191,506      | 1,122,524  | 132,924   | 4,440,851   | 647,272    | 2,214,570  | 1,221,707  | 357,303   | 4,440,851     |       |         |      |       |  |       |        |      |       |
| 25 Goodhue           | 971,344     | 1,343,589      | 1,493,990  | 168,865   | 3,977,788   | 702,979    | 1,156,803  | 1,366,063  | 751,943   | 3,977,788     |       |         |      |       |  |       |        |      |       |
| 26 Grant             | 37,912      | 1,221,345      | 172,627    | 54,255    | 1,486,139   | 62,339     | 1,189,398  | 56,252     | 178,151   | 1,486,139     |       |         |      |       |  |       |        |      |       |
| 27 Hennepin          | 63,920,263  | 32,649,865     | 26,754,903 | 3,905,828 | 127,230,859 | 21,674,045 | 63,036,440 | 40,399,377 | 2,120,997 | 127,230,859   |       |         |      |       |  |       |        |      |       |
| 28 Houston           | 444,221     | 296,713        | 313,076    | 119,215   | 1,173,225   | 167,499    | 567,311    | 303,813    | 134,602   | 1,173,225     |       |         |      |       |  |       |        |      |       |
| 29 Hubbard           | 852,017     | 312,779        | 377,919    | 17,406    | 1,560,121   | 354,185    | 780,352    | 420,512    | 5,072     | 1,560,121     |       |         |      |       |  |       |        |      |       |
| 30 Isanti            | 1,057,953   | 2,900,002      | 871,933    | 115,152   | 4,945,040   | 661,839    | 3,059,421  | 811,381    | 412,399   | 4,945,040     |       |         |      |       |  |       |        |      |       |
| 31 Itasca            | 3,147,730   | 2,492,106      | 244,283    | 4,411     | 5,888,530   | 1,264,295  | 3,156,184  | 1,468,051  | 0         | 5,888,530     |       |         |      |       |  |       |        |      |       |
| 32 Jackson           | 325,437     | 819,910        | 242,435    | 35,114    | 1,422,896   | 248,855    | 328,127    | 679,670    | 166,245   | 1,422,896     |       |         |      |       |  |       |        |      |       |
| 33 Kanabec           | 861,562     | 679,928        | 621,114    | 72,557    | 2,235,161   | 222,159    | 943,239    | 814,912    | 254,852   | 2,235,161     |       |         |      |       |  |       |        |      |       |
| 34 Kandiyohi         | 1,646,432   | 1,824,670      | 679,454    | 108,592   | 4,259,148   | 789,591    | 1,712,514  | 1,684,237  | 72,807    | 4,259,148     |       |         |      |       |  |       |        |      |       |
| 35 Kittson           | 56,029      | 136,112        | 57,950     | 5,053     | 255,144     | 49,444     | 42,844     | 127,880    | 34,977    | 255,144       |       |         |      |       |  |       |        |      |       |
| 36 Koochiching       | 785,854     | 620,309        | 243,276    | 49,089    | 1,698,528   | 259,808    | 860,296    | 323,432    | 254,992   | 1,698,528     |       |         |      |       |  |       |        |      |       |
| 37 Lac Qui Parle     | 160,594     | 449,979        | 193,085    | 12,672    | 816,330     | 191,102    | 163,731    | 350,209    | 111,288   | 816,330       |       |         |      |       |  |       |        |      |       |
| 38 Lake              | 319,271     | 2,247,364      | 118,156    | 19,998    | 2,704,789   | 167,820    | 2,524,753  | (95,513)   | 107,729   | 2,704,789     |       |         |      |       |  |       |        |      |       |
| 39 Lake of the Woods | 149,504     | 124,990        | 87,153     | 7,963     | 369,610     | 51,235     | 179,646    | 76,058     | 62,672    | 369,610       |       |         |      |       |  |       |        |      |       |
| 40 Le Sueur          | 1,015,293   | 1,096,688      | 790,017    | 62,805    | 2,964,803   | 520,460    | 1,416,407  | 976,358    | 51,579    | 2,964,803     |       |         |      |       |  |       |        |      |       |
| 42 SWHHS             | 2,000,284   | 1,638,801      | 584,392    | 155,224   | 4,378,701   | 757,457    | 2,029,859  | 1,552,647  | 38,738    | 4,378,701     |       |         |      |       |  |       |        |      |       |
| 43 McLeod            | 1,728,700   | 616,390        | 1,112,305  | 134,100   | 3,591,495   | 434,233    | 1,783,983  | 1,022,121  | 351,158   | 3,591,495     |       |         |      |       |  |       |        |      |       |
| 44 Mahanomen         | 217,350     | 92,440         | 193,773    | 16,684    | 520,247     | 171,573    | 187,770    | 95,577     | 66,328    | 520,247       |       |         |      |       |  |       |        |      |       |
| 45 Marshall          | 460,286     | 204,371        | 302,105    | 34,194    | 1,000,956   | 168,219    | 480,415    | 217,236    | 135,087   | 1,000,956     |       |         |      |       |  |       |        |      |       |

TABLE 15

MENTAL HEALTH COSTS AND REVENUE SHARES

MENTAL HEALTH PROGRAM REVENUE SHARES

MENTAL HEALTH PROGRAM COSTS

| COUNTY              | CENTRALIZED           |                    |                    |                   | PERSONNEL          |                   |                    | TOTAL              | FEDERAL           |                    |  |  | STATE | COUNTY | MISC | TOTAL |
|---------------------|-----------------------|--------------------|--------------------|-------------------|--------------------|-------------------|--------------------|--------------------|-------------------|--------------------|--|--|-------|--------|------|-------|
|                     | COUNTY PURCHASED SVCS | PERSONNEL          | NON PERSONNEL      | TOTAL             | FEDERAL            | STATE             | COUNTY             |                    | MISC              | TOTAL              |  |  |       |        |      |       |
| 46 Faribault Martin | 2,869,960             | 1,441,211          | 964,014            | 133,928           | 5,409,113          | 753,313           | 3,025,345          | 1,256,074          | 374,381           | 5,409,113          |  |  |       |        |      |       |
| 47 Meeker           | 630,018               | 704,585            | 635,658            | 101,290           | 2,071,551          | 445,033           | 540,804            | 846,351            | 239,364           | 2,071,551          |  |  |       |        |      |       |
| 48 Mille Lacs       | 1,156,855             | 624,793            | 488,773            | 61,494            | 2,331,915          | 288,711           | 1,284,078          | 757,588            | 1,538             | 2,331,915          |  |  |       |        |      |       |
| 49 Morrison         | 1,046,156             | 1,037,653          | 856,996            | 40,988            | 2,981,793          | 657,980           | 1,112,942          | 1,024,869          | 186,003           | 2,981,793          |  |  |       |        |      |       |
| 50 Mower            | 3,310,400             | 787,121            | 258,920            | 21,623            | 4,378,064          | 921,146           | 3,046,866          | 390,214            | 19,839            | 4,378,064          |  |  |       |        |      |       |
| 52 Nicollet         | 934,178               | 971,016            | 892,953            | 106,184           | 2,904,331          | 664,531           | 1,006,332          | 1,109,403          | 124,066           | 2,904,331          |  |  |       |        |      |       |
| 53 Nobles           | 778,357               | 656,925            | 330,799            | 20,861            | 1,786,942          | 449,649           | 608,283            | 647,487            | 81,524            | 1,786,942          |  |  |       |        |      |       |
| 54 Norman           | 357,364               | 157,673            | 164,182            | 19,719            | 698,938            | 98,298            | 379,459            | 128,423            | 92,758            | 698,938            |  |  |       |        |      |       |
| 55 Olmsted          | 8,288,901             | 5,380,892          | 3,058,124          | 662,908           | 17,390,825         | 3,725,469         | 9,082,204          | 3,884,157          | 698,995           | 17,390,825         |  |  |       |        |      |       |
| 56 Otter Tail       | 2,151,493             | 4,302,889          | 644,216            | 15,493            | 7,114,091          | 748,539           | 3,501,083          | 2,486,043          | 378,427           | 7,114,091          |  |  |       |        |      |       |
| 57 Pennington       | 865,529               | 764,248            | 69,354             | 8,423             | 1,707,554          | 252,831           | 876,040            | 572,139            | 6,544             | 1,707,554          |  |  |       |        |      |       |
| 58 Pine             | 1,272,062             | 1,369,313          | 374,355            | 68,074            | 3,083,804          | 499,178           | 1,384,950          | 909,010            | 290,666           | 3,083,804          |  |  |       |        |      |       |
| 59 Pipestone        | 429,103               | 386,571            | 115,370            | 36,629            | 967,673            | 109,495           | 426,146            | 363,232            | 68,801            | 967,673            |  |  |       |        |      |       |
| 60 Polk             | 790,888               | 3,889,033          | 853,939            | 156,791           | 5,690,651          | 644,366           | 3,318,927          | 1,314,575          | 412,784           | 5,690,651          |  |  |       |        |      |       |
| 61 Pope             | 875,548               | 581,957            | 433,427            | 68,921            | 1,959,853          | 303,000           | 865,474            | 550,139            | 241,241           | 1,959,853          |  |  |       |        |      |       |
| 62 Ramsey           | 29,040,826            | 23,371,682         | 17,656,275         | 2,964,172         | 73,032,955         | 13,446,871        | 31,234,435         | 22,588,902         | 5,762,748         | 73,032,955         |  |  |       |        |      |       |
| 63 Red Lake         | 35,811                | 54,726             | 76,668             | 6,364             | 173,569            | 106,297           | 30,381             | 2,785              | 34,107            | 173,569            |  |  |       |        |      |       |
| 64 Redwood          | 842,212               | 902,044            | 202,890            | 28,244            | 1,975,390          | 272,428           | 776,337            | 911,274            | 15,351            | 1,975,390          |  |  |       |        |      |       |
| 65 Renville         | 585,468               | 514,440            | 597,786            | 99,921            | 1,797,615          | 218,203           | 596,406            | 902,021            | 80,985            | 1,797,615          |  |  |       |        |      |       |
| 66 Rice             | 2,506,323             | 1,222,069          | 1,451,370          | 135,304           | 5,315,066          | 985,436           | 2,891,167          | 1,336,082          | 102,382           | 5,315,066          |  |  |       |        |      |       |
| 68 Roseau           | 794,470               | 446,800            | 160,935            | 7,595             | 1,409,800          | 231,792           | 792,561            | 379,424            | 6,023             | 1,409,800          |  |  |       |        |      |       |
| 69 St. Louis        | 10,431,336            | 8,831,714          | 3,990,016          | 266,292           | 23,519,358         | 7,010,090         | 11,689,891         | 4,154,662          | 664,715           | 23,519,358         |  |  |       |        |      |       |
| 70 Scott            | 3,361,647             | 1,037,892          | 2,814,236          | 161,366           | 7,375,141          | 1,670,154         | 3,116,861          | 1,369,573          | 1,218,553         | 7,375,141          |  |  |       |        |      |       |
| 71 Sherburne        | 2,325,097             | 934,234            | 1,402,074          | 119,134           | 4,780,539          | 1,174,110         | 2,155,003          | 1,160,797          | 290,629           | 4,780,539          |  |  |       |        |      |       |
| 72 Sibley           | 417,493               | 579,855            | 536,537            | 55,822            | 1,589,707          | 113,318           | 747,267            | 651,705            | 77,417            | 1,589,707          |  |  |       |        |      |       |
| 73 Stearns          | 5,828,912             | 1,472,751          | 1,423,716          | 212,437           | 8,937,816          | 2,035,944         | 4,742,353          | 2,157,617          | 1,902             | 8,937,816          |  |  |       |        |      |       |
| 74 Steele           | 2,882,178             | 1,532,956          | 128,714            | 2,599             | 4,546,447          | 933,714           | 3,022,051          | 525,749            | 64,934            | 4,546,447          |  |  |       |        |      |       |
| 75 Stevens          | 103,868               | 403,500            | 293,253            | 32,092            | 832,713            | 170,192           | 181,463            | 405,048            | 76,011            | 832,713            |  |  |       |        |      |       |
| 76 Swift            | 595,305               | 683,794            | 466,932            | 119,047           | 1,865,078          | 240,045           | 595,609            | 862,924            | 166,500           | 1,865,078          |  |  |       |        |      |       |
| 77 Todd             | 1,382,037             | 514,596            | 413,505            | 21,777            | 2,331,915          | 432,987           | 1,201,785          | 556,770            | 140,374           | 2,331,915          |  |  |       |        |      |       |
| 78 Traverse         | 314,336               | 328,703            | 70,279             | 36,493            | 749,811            | 111,582           | 367,263            | 243,696            | 27,270            | 749,811            |  |  |       |        |      |       |
| 79 Wabasha          | 471,615               | 544,814            | 289,706            | 34,840            | 1,340,975          | 242,659           | 596,829            | 390,291            | 111,196           | 1,340,975          |  |  |       |        |      |       |
| 80 Wadena           | 492,221               | 313,335            | 536,554            | 70,326            | 1,412,436          | 352,140           | 503,458            | 341,964            | 214,875           | 1,412,436          |  |  |       |        |      |       |
| 81 Waseca           | 768,698               | 515,373            | 18,707             | 314               | 1,303,092          | 402,234           | 575,710            | 270,632            | 54,517            | 1,303,092          |  |  |       |        |      |       |
| 82 Washington       | 5,362,331             | 4,703,524          | 1,661,382          | 97,780            | 11,825,017         | 2,058,842         | 5,239,922          | 4,174,399          | 351,855           | 11,825,017         |  |  |       |        |      |       |
| 83 Watonwan         | 717,852               | 608,495            | 602,335            | 35,514            | 1,964,196          | 287,953           | 925,076            | 511,369            | 239,799           | 1,964,196          |  |  |       |        |      |       |
| 84 Wilkin           | 287,903               | 184,362            | 170,287            | 32,657            | 675,209            | 59,705            | 372,751            | 171,859            | 70,894            | 675,209            |  |  |       |        |      |       |
| 85 Winona           | 1,735,862             | 1,460,968          | 592,786            | 110,804           | 3,900,420          | 512,565           | 2,231,969          | 944,958            | 210,929           | 3,900,420          |  |  |       |        |      |       |
| 86 Wright           | 3,001,161             | 916,367            | 1,411,162          | 199,504           | 5,528,194          | 1,926,311         | 2,305,922          | 1,291,988          | 3,973             | 5,528,194          |  |  |       |        |      |       |
| 87 Yellow Medicine  | 552,731               | 384,217            | 366,402            | 18,632            | 1,321,982          | 202,272           | 590,037            | 500,670            | 29,003            | 1,321,982          |  |  |       |        |      |       |
| <b>TOTALS</b>       | <b>235,527,508</b>    | <b>168,909,851</b> | <b>108,274,968</b> | <b>14,909,325</b> | <b>527,621,652</b> | <b>98,699,633</b> | <b>255,235,489</b> | <b>147,053,881</b> | <b>26,632,650</b> | <b>527,621,652</b> |  |  |       |        |      |       |

DEVELOPMENTAL DISABILITIES (DD) COSTS AND REVENUE SHARES

TABLE 16

DD PROGRAM COSTS DD PROGRAM REVENUE SHARES

| COUNTY               | CENTRALIZED |                |            |               | DD PROGRAM COSTS |             |            |         | DD PROGRAM REVENUE SHARES |             |            |         | TOTAL       |
|----------------------|-------------|----------------|------------|---------------|------------------|-------------|------------|---------|---------------------------|-------------|------------|---------|-------------|
|                      | COUNTY      | PURCHASED SVCS | PERSONNEL  | NON PERSONNEL | FEDERAL          | STATE       | COUNTY     | MISC    | FEDERAL                   | STATE       | COUNTY     | MISC    |             |
| 1 Aitkin             | 2,985,408   | 40,193         | 189,976    | 18,495        | 3,234,072        | 1,571,788   | 73,663     | 0       | 1,588,621                 | 1,571,788   | 73,663     | 0       | 3,234,072   |
| 2 Anoka              | 54,205,917  | 5,306,324      | 3,399,730  | 483,468       | 63,395,439       | 29,060,350  | 5,319,697  | 156,810 | 28,858,583                | 29,060,350  | 5,319,697  | 156,810 | 63,395,439  |
| 3 Becker             | 4,722,511   | 462,368        | 340,811    | 24,850        | 5,551,140        | 2,520,288   | 466,291    | 44,114  | 2,520,448                 | 2,520,288   | 466,291    | 44,114  | 5,551,140   |
| 4 Beltrami           | 8,163,271   | 209,754        | 312,451    | 37,573        | 8,723,049        | 4,257,158   | 159,753    | 0       | 4,306,139                 | 4,257,158   | 159,753    | 0       | 8,723,049   |
| 5 Benton             | 7,784,638   | 78,329         | 265,512    | 42,994        | 8,171,473        | 4,014,203   | 135,835    | 1,371   | 4,020,064                 | 4,014,203   | 135,835    | 1,371   | 8,171,473   |
| 6 Big Stone          | 2,042,092   | 19,695         | 99,454     | 21,153        | 2,182,394        | 1,066,993   | 50,964     | 2       | 1,064,435                 | 1,066,993   | 50,964     | 2       | 2,182,394   |
| 7 Blue Earth         | 10,398,391  | 463,972        | 409,119    | 204,640       | 11,476,122       | 5,491,726   | 511,161    | 0       | 5,491,726                 | 5,491,726   | 511,161    | 0       | 11,476,122  |
| 8 Brown              | 6,605,181   | 370,824        | 242,778    | 14,668        | 7,233,451        | 3,587,359   | 93,586     | 41,104  | 3,511,403                 | 3,587,359   | 93,586     | 41,104  | 7,233,451   |
| 9 Carlton            | 9,240,124   | 304,663        | 597,560    | 59,497        | 10,201,844       | 4,862,743   | 371,827    | 47,480  | 4,919,794                 | 4,862,743   | 371,827    | 47,480  | 10,201,844  |
| 10 Carver            | 10,788,353  | 252,676        | 1,084,525  | 87,136        | 12,212,690       | 5,674,033   | 643,953    | 0       | 5,894,705                 | 5,674,033   | 643,953    | 0       | 12,212,690  |
| 11 Cass              | 6,982,647   | 266,027        | 431,937    | 72,721        | 7,753,332        | 3,704,895   | 244,096    | 483     | 3,803,859                 | 3,704,895   | 244,096    | 483     | 7,753,332   |
| 12 Chippewa          | 3,458,671   | 151,442        | 252,899    | 34,398        | 3,897,410        | 1,858,301   | 182,309    | 0       | 1,856,801                 | 1,858,301   | 182,309    | 0       | 3,897,410   |
| 13 Chisago           | 7,029,374   | 283,042        | 323,834    | 25,360        | 7,661,610        | 3,673,147   | 297,297    | 0       | 3,691,166                 | 3,673,147   | 297,297    | 0       | 7,661,610   |
| 14 Clay              | 13,229,381  | 492,140        | 423,693    | 107,351       | 14,252,565       | 7,057,765   | 249,078    | 52,318  | 6,893,405                 | 7,057,765   | 249,078    | 52,318  | 14,252,565  |
| 15 Clearwater        | 599,783     | 74,564         | 19,665     | 3,203         | 697,215          | 364,416     | (41,145)   | 49,807  | 324,138                   | 364,416     | (41,145)   | 49,807  | 697,215     |
| 16 Cook              | 882,495     | 7,860          | 73,696     | 8,330         | 972,381          | 473,197     | 24,061     | 0       | 475,124                   | 473,197     | 24,061     | 0       | 972,381     |
| 17 Cottonwood        | 3,134,583   | 232,842        | 174,893    | 26,344        | 3,568,662        | 1,651,289   | 284,705    | 0       | 1,632,669                 | 1,651,289   | 284,705    | 0       | 3,568,662   |
| 18 Crow Wing         | 8,386,591   | 244,644        | 363,171    | 7,718         | 9,002,124        | 4,402,625   | 180,476    | 0       | 4,419,024                 | 4,402,625   | 180,476    | 0       | 9,002,124   |
| 19 Dakota            | 61,391,687  | 4,446,192      | 3,751,774  | 377,861       | 69,967,514       | 32,586,713  | 4,472,231  | 143,202 | 32,765,369                | 32,586,713  | 4,472,231  | 143,202 | 69,967,514  |
| 20 Dodge             | 4,472,193   | 45,037         | 209,371    | 63,696        | 4,790,297        | 2,346,594   | 73,219     | 5,680   | 2,364,805                 | 2,346,594   | 73,219     | 5,680   | 4,790,297   |
| 21 Douglas           | 5,632,757   | 347,000        | 209,188    | 19,698        | 6,208,643        | 3,009,369   | 248,434    | 283     | 2,950,558                 | 3,009,369   | 248,434    | 283     | 6,208,643   |
| 23 Fillmore          | 5,078,372   | 182,055        | 144,668    | 12,833        | 5,417,928        | 2,685,410   | 63,587     | 0       | 2,668,931                 | 2,685,410   | 63,587     | 0       | 5,417,928   |
| 24 Freeborn          | 7,155,748   | 741,497        | 338,322    | 40,062        | 8,275,629        | 4,045,815   | 415,755    | 4,564   | 3,809,495                 | 4,045,815   | 415,755    | 4,564   | 8,275,629   |
| 25 Goodhue           | 10,253,937  | 301,127        | 423,882    | 50,030        | 11,028,976       | 5,320,601   | 379,387    | 0       | 5,318,989                 | 5,320,601   | 379,387    | 0       | 11,028,976  |
| 26 Grant             | 1,188,246   | 30,969         | 53,910     | 16,943        | 1,290,068        | 612,552     | 54,574     | 7,954   | 614,988                   | 612,552     | 54,574     | 7,954   | 1,290,068   |
| 27 Hennepin          | 237,408,070 | 15,879,239     | 14,480,561 | 2,113,952     | 269,881,822      | 122,674,340 | 21,488,507 | 0       | 125,718,975               | 122,674,340 | 21,488,507 | 0       | 269,881,822 |
| 28 Houston           | 5,801,403   | 446,717        | 143,558    | 54,665        | 6,446,343        | 3,218,997   | 27,282     | 0       | 3,200,085                 | 3,218,997   | 27,282     | 0       | 6,446,343   |
| 29 Hubbard           | 2,213,947   | 281,595        | 219,619    | 10,115        | 2,725,276        | 1,240,139   | 222,837    | 177     | 1,262,124                 | 1,240,139   | 222,837    | 177     | 2,725,276   |
| 30 Isanti            | 4,636,056   | 133,273        | 258,383    | 34,123        | 5,061,835        | 2,415,655   | 167,418    | 0       | 2,478,762                 | 2,415,655   | 167,418    | 0       | 5,061,835   |
| 31 Itasca            | 9,085,051   | 484,575        | 722,298    | 25,621        | 10,317,545       | 4,821,345   | 567,066    | 1,501   | 4,927,634                 | 4,821,345   | 567,066    | 1,501   | 10,317,545  |
| 32 Jackson           | 1,963,669   | 195,071        | 149,853    | 21,704        | 2,330,297        | 1,080,959   | 206,814    | 0       | 1,042,525                 | 1,080,959   | 206,814    | 0       | 2,330,297   |
| 33 Kanabec           | 3,177,630   | 134,948        | 126,139    | 14,735        | 3,453,452        | 1,728,154   | (14,377)   | 0       | 1,739,675                 | 1,728,154   | (14,377)   | 0       | 3,453,452   |
| 34 Kandiyohi         | 7,265,909   | 69,124         | 296,793    | 47,434        | 7,679,260        | 3,797,521   | 87,570     | 1,158   | 3,793,012                 | 3,797,521   | 87,570     | 1,158   | 7,679,260   |
| 35 Kittson           | 1,301,684   | 46,580         | 59,534     | 5,191         | 1,412,989        | 676,520     | 56,213     | 0       | 680,256                   | 676,520     | 56,213     | 0       | 1,412,989   |
| 36 Koochiching       | 3,846,101   | 161,999        | 154,292    | 31,133        | 4,193,525        | 2,015,824   | 169,372    | 4,017   | 2,004,313                 | 2,015,824   | 169,372    | 4,017   | 4,193,525   |
| 37 Lac Qui Parle     | 2,516,547   | 34,349         | 151,550    | 9,946         | 2,712,392        | 1,324,176   | 53,285     | 0       | 1,334,932                 | 1,324,176   | 53,285     | 0       | 2,712,392   |
| 38 Lake              | 3,633,553   | 46,183         | 147,516    | 24,967        | 3,852,219        | 1,891,091   | 79,097     | 3,171   | 1,878,861                 | 1,891,091   | 79,097     | 3,171   | 3,852,219   |
| 39 Lake of the Woods | 824,375     | 10,626         | 18,770     | 1,715         | 855,486          | 419,728     | 2,836      | 0       | 432,923                   | 419,728     | 2,836      | 0       | 855,486     |
| 40 Le Sueur          | 7,167,694   | 170,309        | 402,011    | 34,813        | 7,774,827        | 3,693,652   | 366,488    | 0       | 3,714,687                 | 3,693,652   | 366,488    | 0       | 7,774,827   |
| 42 SWHHS             | 13,168,347  | 346,065        | 524,216    | 139,240       | 14,177,868       | 6,872,618   | 395,204    | 0       | 6,910,047                 | 6,872,618   | 395,204    | 0       | 14,177,868  |
| 43 McLeod            | 6,054,693   | 455,913        | 414,429    | 49,964        | 6,974,999        | 3,385,208   | 251,421    | 4,004   | 3,334,367                 | 3,385,208   | 251,421    | 4,004   | 6,974,999   |
| 44 Mahanomen         | 1,592,792   | 59,929         | 83,755     | 7,211         | 1,743,687        | 858,348     | 22,231     | 1,679   | 861,429                   | 858,348     | 22,231     | 1,679   | 1,743,687   |
| 45 Marshall          | 2,827,123   | 53,063         | 112,236    | 12,704        | 3,005,126        | 1,494,801   | 3,895      | 5,910   | 1,500,521                 | 1,494,801   | 3,895      | 5,910   | 3,005,126   |

TABLE 16

DEVELOPMENTAL DISABILITIES (DD) COSTS AND REVENUE SHARES

DD PROGRAM REVENUE SHARES

DD PROGRAM COSTS

| COUNTY        | CENTRALIZED      |                |            |            | PERSONNEL |               |             | NON PERSONNEL | TOTAL      | DD PROGRAM REVENUE SHARES |               |      |  | TOTAL |
|---------------|------------------|----------------|------------|------------|-----------|---------------|-------------|---------------|------------|---------------------------|---------------|------|--|-------|
|               | COUNTY           | PURCHASED SVCS | COUNTY     | PERSONNEL  | PERSONNEL | PERSONNEL     | FEDERAL     |               |            | STATE                     | COUNTY        | MISC |  |       |
| 46            | Faribault Martin | 9,275,621      | 560,189    | 527,252    | 73,250    | 10,436,312    | 5,009,076   | 4,926,553     | 500,684    | 0                         | 10,436,312    |      |  |       |
| 47            | Meeker           | 4,837,284      | 327,128    | 110,272    | 17,571    | 5,292,255     | 2,502,268   | 2,557,936     | 232,017    | 34                        | 5,292,255     |      |  |       |
| 48            | Millie Lacs      | 4,313,537      | 217,650    | 206,434    | 25,972    | 4,763,593     | 2,340,763   | 2,345,010     | 77,821     | 0                         | 4,763,593     |      |  |       |
| 49            | Morrison         | 7,259,830      | 280,822    | 316,663    | 15,145    | 7,872,460     | 3,854,355   | 3,782,353     | 235,752    | 0                         | 7,872,460     |      |  |       |
| 50            | Mower            | 10,453,748     | 165,834    | 305,900    | 42,233    | 10,967,715    | 5,524,251   | 5,457,987     | (37,087)   | 22,564                    | 10,967,715    |      |  |       |
| 52            | Nicollet         | 3,981,519      | 113,560    | 242,963    | 28,891    | 4,366,933     | 2,132,342   | 2,142,526     | 91,768     | 298                       | 4,366,933     |      |  |       |
| 53            | Nobles           | 3,481,079      | 278,218    | 207,333    | 13,075    | 3,979,705     | 1,846,047   | 1,846,750     | 216,347    | 70,562                    | 3,979,705     |      |  |       |
| 54            | Norman           | 1,998,317      | 38,131     | 109,281    | 13,125    | 2,158,854     | 1,051,533   | 1,047,073     | 60,249     | 0                         | 2,158,854     |      |  |       |
| 55            | Olmsted          | 27,922,906     | 1,135,173  | 3,798,010  | 839,439   | 33,695,528    | 15,423,420  | 15,006,789    | 3,260,523  | 4,796                     | 33,695,528    |      |  |       |
| 56            | Otter Tail       | 8,372,694      | 485,754    | 469,611    | 11,294    | 9,339,353     | 4,418,789   | 4,446,351     | 473,975    | 238                       | 9,339,353     |      |  |       |
| 57            | Pennington       | 1,904,013      | 70,892     | 57,830     | 7,023     | 2,039,758     | 996,107     | 990,578       | 45,504     | 7,570                     | 2,039,758     |      |  |       |
| 58            | Pine             | 4,808,405      | 209,941    | 145,343    | 26,430    | 5,190,119     | 2,535,225   | 2,514,167     | 140,537    | 191                       | 5,190,119     |      |  |       |
| 59            | Pipestone        | 1,966,014      | 26,540     | 73,008     | 23,180    | 2,088,742     | 1,027,432   | 1,022,616     | 38,694     | 0                         | 2,088,742     |      |  |       |
| 60            | Polk             | 9,076,242      | 431,698    | 549,822    | 100,952   | 10,158,714    | 4,880,640   | 4,866,962     | 407,653    | 3,459                     | 10,158,714    |      |  |       |
| 61            | Pope             | 2,728,868      | 73,050     | 84,599     | 13,453    | 2,899,970     | 1,436,840   | 1,422,765     | 40,365     | 0                         | 2,899,970     |      |  |       |
| 62            | Ramsey           | 119,505,586    | 3,735,694  | 8,885,404  | 1,491,700 | 133,618,384   | 63,794,552  | 62,711,325    | 6,998,637  | 113,870                   | 133,618,384   |      |  |       |
| 63            | Red Lake         | 933,365        | 10,509     | 36,108     | 2,997     | 982,979       | 473,171     | 504,466       | 5,343      | 0                         | 982,979       |      |  |       |
| 64            | Redwood          | 4,338,988      | 244,681    | 139,800    | 19,461    | 4,742,930     | 2,231,620   | 2,252,423     | 258,743    | 144                       | 4,742,930     |      |  |       |
| 65            | Renville         | 4,766,315      | 314,442    | 238,055    | 39,791    | 5,358,603     | 2,515,980   | 2,605,058     | 237,350    | 216                       | 5,358,603     |      |  |       |
| 66            | Rice             | 16,355,542     | 385,889    | 670,646    | 65,921    | 17,477,998    | 8,569,053   | 8,465,764     | 442,142    | 1,039                     | 17,477,998    |      |  |       |
| 68            | Roseau           | 2,731,127      | 121,414    | 89,707     | 4,234     | 2,946,482     | 1,415,655   | 1,417,033     | 113,637    | 158                       | 2,946,482     |      |  |       |
| 69            | St. Louis        | 55,297,460     | 935,853    | 2,393,067  | 160,377   | 58,786,757    | 28,854,794  | 28,849,650    | 888,613    | 193,701                   | 58,786,757    |      |  |       |
| 70            | Scott            | 15,248,201     | 886,873    | 1,019,224  | 59,942    | 17,214,240    | 8,289,145   | 8,009,325     | 905,600    | 10,171                    | 17,214,240    |      |  |       |
| 71            | Sherburne        | 9,284,401      | 831,775    | 480,829    | 40,856    | 10,637,861    | 4,987,165   | 5,059,234     | 586,138    | 5,325                     | 10,637,861    |      |  |       |
| 72            | Sibley           | 3,243,915      | 192,582    | 181,372    | 21,078    | 3,638,947     | 1,718,518   | 1,716,956     | 200,613    | 2,861                     | 3,638,947     |      |  |       |
| 73            | Stearns          | 21,806,499     | 1,042,197  | 1,095,204  | 163,419   | 24,107,319    | 11,508,487  | 11,278,586    | 1,320,247  | 0                         | 24,107,319    |      |  |       |
| 74            | Steele           | 6,090,160      | 97,822     | 339,691    | 18,634    | 6,546,307     | 3,229,885   | 3,176,337     | 140,085    | 0                         | 6,546,307     |      |  |       |
| 75            | Stevens          | 2,518,609      | 186,002    | 194,253    | 21,258    | 2,920,122     | 1,326,214   | 1,325,250     | 268,659    | 0                         | 2,920,122     |      |  |       |
| 76            | Swift            | 3,078,330      | 183,649    | 204,688    | 52,187    | 3,518,854     | 1,668,432   | 1,709,581     | 140,587    | 254                       | 3,518,854     |      |  |       |
| 77            | Todd             | 5,772,818      | 271,654    | 354,450    | 18,667    | 6,417,589     | 3,063,540   | 2,985,068     | 368,981    | 0                         | 6,417,589     |      |  |       |
| 78            | Traverse         | 544,484        | 45,029     | 53,793     | 27,933    | 671,239       | 325,204     | 301,603       | 39,494     | 4,938                     | 671,239       |      |  |       |
| 79            | Wabasha          | 5,626,973      | 166,727    | 187,438    | 22,542    | 6,003,680     | 2,967,578   | 2,960,794     | 75,309     | 0                         | 6,003,680     |      |  |       |
| 80            | Wadena           | 2,538,356      | 81,936     | 59,575     | 7,808     | 2,687,675     | 1,319,341   | 1,315,051     | 52,607     | 676                       | 2,687,675     |      |  |       |
| 81            | Waseca           | 2,940,147      | 254,313    | 150,542    | 2,531     | 3,347,533     | 1,574,405   | 1,613,431     | 159,698    | 0                         | 3,347,533     |      |  |       |
| 82            | Washington       | 35,966,582     | 2,520,366  | 1,961,627  | 115,450   | 40,564,625    | 19,114,575  | 18,638,509    | 2,805,562  | 5,979                     | 40,564,625    |      |  |       |
| 83            | Watsonwan        | 2,924,506      | 119,498    | 222,972    | 13,146    | 3,280,122     | 1,582,069   | 1,551,894     | 145,759    | 400                       | 3,280,122     |      |  |       |
| 84            | Wilkin           | 2,476,690      | 32,874     | 82,859     | 15,890    | 2,608,313     | 1,316,961   | 1,298,040     | (12,677)   | 5,989                     | 2,608,313     |      |  |       |
| 85            | Winona           | 11,429,532     | 258,545    | 283,229    | 52,941    | 12,024,247    | 5,996,503   | 5,905,069     | 122,675    | 0                         | 12,024,247    |      |  |       |
| 86            | Wright           | 14,354,942     | 564,747    | 713,558    | 100,880   | 15,734,127    | 7,724,393   | 7,664,870     | 344,864    | 0                         | 15,734,127    |      |  |       |
| 87            | Yellow Medicine  | 2,737,621      | 104,559    | 179,683    | 9,137     | 3,031,000     | 1,455,071   | 1,446,002     | 118,516    | 11,412                    | 3,031,000     |      |  |       |
| <b>TOTALS</b> |                  | 1,025,188,221  | 52,370,204 | 60,024,427 | 8,300,068 | 1,145,882,920 | 544,581,742 | 538,637,627   | 61,619,917 | 1,043,634                 | 1,145,882,920 |      |  |       |

ADULT SERVICES COSTS AND REVENUE SHARES

ADULT PROGRAM REVENUE SHARES

| COUNTY               | ADULT PROGRAM COSTS |                       |            |               | ADULT PROGRAM REVENUE SHARES |            |            |            |           |             |
|----------------------|---------------------|-----------------------|------------|---------------|------------------------------|------------|------------|------------|-----------|-------------|
|                      | CENTRALIZED         | COUNTY PURCHASED SVCS | PERSONNEL  | NON PERSONNEL | TOTAL                        | FEDERAL    | STATE      | COUNTY     | MISC      | TOTAL       |
| 1 Aitkin             | 1,476,175           | 13,243                | 684,921    | 66,681        | 2,241,020                    | 882,101    | 893,510    | 306,792    | 158,617   | 2,241,020   |
| 2 Anoka              | 32,890,255          | 233,870               | 2,712,534  | 385,744       | 36,222,403                   | 16,686,353 | 18,293,033 | 1,159,341  | 83,677    | 36,222,403  |
| 3 Becker             | 3,997,397           | 197,461               | 910,926    | 66,420        | 5,172,204                    | 2,195,084  | 2,177,564  | 249,060    | 550,496   | 5,172,204   |
| 4 Beltrami           | 5,777,777           | 29,120                | 911,566    | 109,618       | 6,828,081                    | 2,938,423  | 3,260,136  | 165,442    | 464,081   | 6,828,081   |
| 5 Benton             | 3,584,703           | 76,686                | 787,636    | 127,541       | 4,576,566                    | 2,036,309  | 2,042,087  | (41,677)   | 539,847   | 4,576,566   |
| 6 Big Stone          | 470,567             | 124,111               | 204,337    | 43,460        | 842,475                      | 279,809    | 366,522    | 29,230     | 166,914   | 842,475     |
| 7 Blue Earth         | 7,246,442           | 263,788               | 813,296    | 406,808       | 8,730,334                    | 4,329,358  | 4,131,224  | 222,355    | 47,398    | 8,730,334   |
| 8 Brown              | 3,267,145           | 236,998               | 542,891    | 32,800        | 4,079,834                    | 1,863,594  | 1,879,318  | 61,439     | 275,484   | 4,079,834   |
| 9 Carlton            | 6,107,250           | 119,602               | 606,750    | 60,412        | 6,894,014                    | 3,227,409  | 3,325,599  | 305,076    | 35,931    | 6,894,014   |
| 10 Carver            | 7,948,138           | 202,876               | 1,973,745  | 158,580       | 10,283,339                   | 4,366,760  | 4,498,403  | 892,140    | 526,037   | 10,283,339  |
| 11 Cass              | 3,107,640           | 99,085                | 265,523    | 44,704        | 3,516,952                    | 1,614,462  | 1,804,440  | 43,997     | 54,053    | 3,516,952   |
| 12 Chippewa          | 1,005,363           | 24,540                | 465,701    | 63,343        | 1,558,947                    | 609,771    | 620,550    | 131,668    | 196,958   | 1,558,947   |
| 13 Chisago           | 6,673,739           | 169,263               | 566,273    | 44,346        | 7,453,621                    | 3,391,825  | 3,799,928  | 79,963     | 181,906   | 7,453,621   |
| 14 Clay              | 12,809,353          | 528,031               | 984,885    | 249,540       | 14,571,809                   | 6,803,511  | 6,883,008  | 450,445    | 434,846   | 14,571,809  |
| 15 Clearwater        | 699,708             | 145,920               | 362,864    | 59,096        | 1,267,588                    | 456,159    | 456,344    | 208,011    | 147,075   | 1,267,588   |
| 16 Cook              | 270,679             | 33,017                | 249,391    | 28,188        | 581,275                      | 191,814    | 174,216    | 143,143    | 72,103    | 581,275     |
| 17 Cottonwood        | 628,026             | 77,261                | 344,324    | 51,866        | 1,101,477                    | 414,748    | 406,023    | 23,071     | 257,636   | 1,101,477   |
| 18 Crow Wing         | 6,401,251           | 202,763               | 1,415,765  | 30,088        | 8,049,867                    | 3,574,250  | 3,738,369  | (245,535)  | 982,783   | 8,049,867   |
| 19 Dakota            | 60,783,158          | 2,950,762             | 6,498,637  | 654,513       | 70,887,070                   | 32,328,515 | 34,698,195 | 2,387,855  | 1,472,506 | 70,887,070  |
| 20 Dodge             | 765,661             | 95,840                | 219,081    | 66,649        | 1,147,231                    | 484,689    | 506,285    | 121,907    | 34,351    | 1,147,231   |
| 21 Douglas           | 4,405,890           | 31,067                | 161,604    | 15,218        | 4,613,779                    | 2,279,456  | 2,269,747  | (32,265)   | 96,841    | 4,613,779   |
| 22 Fillmore          | 732,270             | 71,977                | 72,023     | 6,389         | 882,659                      | 396,513    | 434,707    | 43,995     | 7,444     | 882,659     |
| 23 Freeborn          | 1,818,971           | 159,620               | 84,551     | 10,012        | 2,073,154                    | 726,152    | 1,122,700  | 90,572     | 133,731   | 2,073,154   |
| 25 Goodhue           | 6,073,950           | 125,775               | 1,412,697  | 166,739       | 7,779,161                    | 3,412,863  | 3,401,270  | 177,417    | 787,612   | 7,779,161   |
| 26 Grant             | 786,230             | 0                     | 27,279     | 8,574         | 822,083                      | 392,273    | 435,346    | (29,156)   | 23,620    | 822,083     |
| 27 Hennepin          | 134,558,660         | 14,210,366            | 23,102,427 | 3,372,620     | 175,244,073                  | 76,860,195 | 78,530,354 | 18,188,835 | 1,664,700 | 175,244,073 |
| 28 Houston           | 1,161,335           | 82,891                | 89,084     | 33,922        | 1,367,232                    | 671,202    | 738,755    | (42,725)   | 0         | 1,367,232   |
| 29 Hubbard           | 2,323,721           | 210,465               | 474,713    | 21,865        | 3,030,764                    | 1,191,262  | 1,424,682  | 4,187      | 410,633   | 3,030,764   |
| 30 Isanti            | 4,015,404           | 82,323                | 425,313    | 56,169        | 4,579,209                    | 2,081,081  | 2,215,203  | 206,341    | 76,585    | 4,579,209   |
| 31 Itasca            | 6,328,553           | 184,606               | 1,180,268  | 41,866        | 7,735,293                    | 3,347,679  | 3,508,834  | 595,892    | 282,889   | 7,735,293   |
| 32 Jackson           | 1,134,277           | 53,331                | 246,228    | 35,663        | 1,469,499                    | 653,264    | 633,398    | 92,397     | 90,441    | 1,469,499   |
| 33 Kanabec           | 2,221,905           | 4,671                 | 132,336    | 15,459        | 2,374,371                    | 1,120,488  | 1,189,919  | 63,936     | 28        | 2,374,371   |
| 34 Kandiyohi         | 6,490,796           | 73,807                | 1,184,855  | 189,366       | 7,938,824                    | 3,547,759  | 3,563,733  | 210,058    | 617,275   | 7,938,824   |
| 35 Kittson           | 149,996             | 116,539               | 85,044     | 7,415         | 358,994                      | 118,345    | 118,717    | 38,632     | 83,300    | 358,994     |
| 36 Koochiching       | 2,057,292           | 71,740                | 173,399    | 34,989        | 2,337,420                    | 1,133,511  | 1,150,711  | (42,417)   | 95,615    | 2,337,420   |
| 37 Lac Qui Parle     | 759,400             | 36,229                | 228,164    | 14,974        | 1,038,767                    | 412,693    | 487,232    | (40,267)   | 179,110   | 1,038,767   |
| 38 Lake              | 1,602,984           | 47,961                | 240,046    | 40,628        | 1,931,619                    | 764,479    | 938,058    | 156,154    | 72,929    | 1,931,619   |
| 39 Lake of the Woods | 495,141             | 87,436                | 220,087    | 20,108        | 822,772                      | 287,841    | 373,183    | 125,066    | 36,683    | 822,772     |
| 40 Le Sueur          | 2,867,751           | 85,029                | 41,629     | 3,605         | 2,998,014                    | 1,469,175  | 1,483,536  | 44,536     | 765       | 2,998,014   |
| 42 SWHHS             | 6,939,007           | 200,527               | 1,040,356  | 276,334       | 8,456,224                    | 3,850,540  | 3,784,496  | 215,599    | 605,589   | 8,456,224   |
| 43 McLeod            | 3,249,027           | 131,704               | 966,407    | 116,510       | 4,463,648                    | 1,801,900  | 1,894,173  | 335,421    | 432,154   | 4,463,648   |
| 44 Mahanomen         | 694,477             | 55,298                | 205,588    | 17,701        | 973,064                      | 424,956    | 439,658    | (7,808)    | 116,258   | 973,064     |
| 45 Marshall          | 787,670             | 124,149               | 444,046    | 50,260        | 1,406,125                    | 510,251    | 551,964    | 6,097      | 337,814   | 1,406,125   |



TABLE 17

ADULT SERVICES COSTS AND REVENUE SHARES

ADULT PROGRAM REVENUE SHARES

ADULT PROGRAM COSTS

| COUNTY              | CENTRALIZED           |                   |                   |                    | ADULT PROGRAM COSTS |                    |                   | ADULT PROGRAM REVENUE SHARES |                    |  |  |  | TOTAL |
|---------------------|-----------------------|-------------------|-------------------|--------------------|---------------------|--------------------|-------------------|------------------------------|--------------------|--|--|--|-------|
|                     | COUNTY PURCHASED SVCS | PERSONNEL         | NON PERSONNEL     | TOTAL              | FEDERAL             | STATE              | COUNTY            | MISC                         | TOTAL              |  |  |  |       |
| 46 Faribault Martin | 2,838,941             | 433,380           | 60,208            | 3,343,655          | 1,532,135           | 1,614,797          | 102,776           | 93,948                       | 3,343,655          |  |  |  |       |
| 47 Meeker           | 2,662,967             | 578,354           | 92,159            | 3,408,268          | 1,459,730           | 1,543,617          | 102,818           | 302,103                      | 3,408,268          |  |  |  |       |
| 48 Mille Lacs       | 5,682,854             | 504,689           | 63,497            | 6,300,682          | 3,075,936           | 3,165,721          | (90,628)          | 149,654                      | 6,300,682          |  |  |  |       |
| 49 Morrison         | 2,637,817             | 414,197           | 19,810            | 3,193,179          | 1,437,607           | 1,570,416          | (686)             | 185,842                      | 3,193,179          |  |  |  |       |
| 50 Mower            | 4,812,530             | 216,068           | 69,818            | 5,604,127          | 2,475,451           | 2,739,611          | 194,189           | 94,877                       | 5,604,127          |  |  |  |       |
| 52 Nicollet         | 3,233,026             | 0                 | 177,739           | 3,431,900          | 1,644,262           | 1,638,872          | 127,069           | 21,698                       | 3,431,900          |  |  |  |       |
| 53 Nobles           | 2,342,575             | 81,870            | 424,252           | 2,875,452          | 1,320,198           | 1,280,869          | (12,161)          | 286,546                      | 2,875,452          |  |  |  |       |
| 54 Norman           | 603,549               | 71,312            | 227,403           | 929,576            | 379,163             | 376,053            | (33,669)          | 208,029                      | 929,576            |  |  |  |       |
| 55 Olmsted          | 14,779,410            | 1,588,764         | 3,519,315         | 20,665,330         | 8,452,037           | 8,508,903          | 1,641,514         | 2,062,877                    | 20,665,330         |  |  |  |       |
| 56 Otter Tail       | 7,268,784             | 333,673           | 1,294,512         | 8,928,101          | 3,987,099           | 3,992,794          | 375,283           | 572,926                      | 8,928,101          |  |  |  |       |
| 57 Pennington       | 2,261,720             | 239,187           | 295,000           | 2,831,734          | 1,223,888           | 1,256,728          | 119,647           | 231,472                      | 2,831,734          |  |  |  |       |
| 58 Pine             | 2,602,238             | 21,801            | 306,014           | 2,985,699          | 1,307,528           | 1,571,970          | 43,628            | 62,574                       | 2,985,699          |  |  |  |       |
| 59 Pipestone        | 796,511               | 63,353            | 190,327           | 1,110,618          | 464,786             | 455,231            | 56,976            | 133,625                      | 1,110,618          |  |  |  |       |
| 60 Polk             | 4,465,594             | 241,563           | 814,998           | 5,671,795          | 2,441,827           | 2,743,555          | 216,260           | 270,154                      | 5,671,795          |  |  |  |       |
| 61 Pope             | 1,044,630             | 9,476             | 35,076            | 1,094,760          | 525,582             | 552,560            | 15,119            | 1,500                        | 1,094,760          |  |  |  |       |
| 62 Ramsey           | 76,584,630            | 4,363,289         | 8,846,186         | 91,279,221         | 39,919,929          | 41,928,976         | 6,269,000         | 3,161,317                    | 91,279,221         |  |  |  |       |
| 63 Red Lake         | 217,631               | 24,334            | 122,305           | 374,421            | 129,259             | 223,040            | (25,038)          | 47,161                       | 374,421            |  |  |  |       |
| 64 Redwood          | 1,062,793             | 16,152            | 257,869           | 1,372,712          | 628,642             | 573,903            | (28,337)          | 198,505                      | 1,372,712          |  |  |  |       |
| 65 Renville         | 2,049,305             | 82,972            | 372,846           | 2,567,445          | 1,080,203           | 1,206,267          | 36,673            | 244,302                      | 2,567,445          |  |  |  |       |
| 66 Rice             | 5,938,174             | 297,849           | 505,416           | 6,791,119          | 3,132,527           | 3,461,467          | 191,597           | 5,529                        | 6,791,119          |  |  |  |       |
| 68 Roseau           | 1,419,524             | 72,397            | 420,985           | 1,932,774          | 804,817             | 821,721            | 62,480            | 243,757                      | 1,932,774          |  |  |  |       |
| 69 St. Louis        | 29,757,772            | 1,649,208         | 5,117,842         | 36,867,806         | 15,476,798          | 18,177,925         | 830,360           | 2,382,724                    | 36,867,806         |  |  |  |       |
| 70 Scott            | 6,502,961             | 190,735           | 1,117,601         | 7,877,024          | 3,634,280           | 3,701,524          | 111,974           | 429,247                      | 7,877,024          |  |  |  |       |
| 71 Sherburne        | 5,049,149             | 324,471           | 1,279,337         | 6,761,662          | 2,912,010           | 3,093,838          | 108,131           | 647,684                      | 6,761,662          |  |  |  |       |
| 72 Sibley           | 1,483,346             | 25,035            | 343,783           | 1,892,117          | 825,480             | 918,927            | 44,541            | 103,170                      | 1,892,117          |  |  |  |       |
| 73 Stearns          | 15,400,746            | 458,661           | 2,607,781         | 18,856,304         | 8,414,916           | 8,456,978          | 818,414           | 1,165,997                    | 18,856,304         |  |  |  |       |
| 74 Steele           | 3,215,526             | 205,387           | 1,089,622         | 4,570,307          | 1,889,379           | 1,895,518          | 232,315           | 553,096                      | 4,570,307          |  |  |  |       |
| 75 Stevens          | 1,061,783             | 63,551            | 107,217           | 1,244,284          | 562,823             | 607,923            | 46,904            | 26,635                       | 1,244,284          |  |  |  |       |
| 76 Swift            | 1,227,267             | 106,646           | 306,218           | 1,718,204          | 672,839             | 713,706            | 118,928           | 212,732                      | 1,718,204          |  |  |  |       |
| 77 Todd             | 4,064,300             | 71,784            | 293,858           | 4,445,418          | 2,038,565           | 2,213,562          | 142,324           | 50,968                       | 4,445,418          |  |  |  |       |
| 78 Traverse         | 337,119               | 902               | 1,953             | 340,988            | 168,504             | 212,758            | (43,018)          | 2,744                        | 340,988            |  |  |  |       |
| 79 Wabasha          | 1,347,397             | 90,484            | 277,031           | 1,748,228          | 780,946             | 819,274            | 121,889           | 26,120                       | 1,748,228          |  |  |  |       |
| 80 Wadena           | 2,718,859             | 49,381            | 764,594           | 3,633,049          | 1,532,732           | 1,567,019          | (122,600)         | 655,899                      | 3,633,049          |  |  |  |       |
| 81 Waseca           | 2,139,125             | 175,542           | 196,151           | 2,514,116          | 1,176,622           | 1,214,205          | 57,666            | 65,624                       | 2,514,116          |  |  |  |       |
| 82 Washington       | 14,854,851            | 245,077           | 2,407,481         | 17,649,100         | 7,420,579           | 8,482,120          | 1,145,261         | 601,141                      | 17,649,100         |  |  |  |       |
| 83 Watonwan         | 1,175,243             | 57,074            | 320,313           | 1,571,516          | 680,079             | 691,662            | 23,586            | 176,189                      | 1,571,516          |  |  |  |       |
| 84 Wilkin           | 1,078,358             | 150,061           | 78,749            | 1,322,270          | 572,595             | 563,981            | 142,133           | 43,561                       | 1,322,270          |  |  |  |       |
| 85 Winona           | 7,530,975             | 341,991           | 367,604           | 8,309,283          | 4,012,519           | 4,259,683          | 22,703            | 14,378                       | 8,309,283          |  |  |  |       |
| 86 Wright           | 9,804,969             | 247,865           | 1,655,630         | 11,942,529         | 5,524,523           | 5,666,786          | 218,935           | 532,286                      | 11,942,529         |  |  |  |       |
| 87 Yellow Medicine  | 1,752,824             | 112,316           | 426,488           | 2,313,315          | 990,903             | 997,885            | 138,319           | 186,208                      | 2,313,315          |  |  |  |       |
| <b>TOTALS</b>       | <b>613,372,907</b>    | <b>34,618,890</b> | <b>92,765,017</b> | <b>752,972,943</b> | <b>332,938,489</b>  | <b>350,127,454</b> | <b>40,617,486</b> | <b>29,289,514</b>            | <b>752,972,943</b> |  |  |  |       |



## **SUPPLEMENTAL DATA**

**Table 18 - State Shared Revenue for Human Services**

**Table 19 - MinnesotaCare Claims, Clients and Service Costs**

TABLE 18

STATE SHARED REVENUES FOR HUMAN SERVICES

STATE SHARED REVENUES

| COUNTY               | SUPPORT & HEALTH | SOCIAL SERVICES | TOTAL     |
|----------------------|------------------|-----------------|-----------|
| 1 Aitkin             | 31,506           | 82,704          | 114,210   |
| 2 Anoka              | 1,145,848        | 2,766,906       | 3,912,754 |
| 3 Becker             | 0                | 99,437          | 99,437    |
| 4 Beltrami           | 273,105          | 227,554         | 500,659   |
| 5 Benton             | 109,857          | 213,789         | 323,646   |
| 6 Big Stone          | 17,589           | 35,416          | 53,005    |
| 7 Blue Earth         | 96,467           | 441,780         | 538,247   |
| 8 Brown              | 81,653           | 213,750         | 295,403   |
| 9 Carlton            | 144,491          | 435,838         | 580,329   |
| 10 Carver            | 8,689            | 14,419          | 23,108    |
| 11 Cass              | 32,814           | 106,847         | 139,661   |
| 12 Chippewa          | 45,271           | 146,905         | 192,176   |
| 13 Chisago           | 6,832            | 16,196          | 23,028    |
| 14 Clay              | 0                | 1,673,451       | 1,673,451 |
| 15 Clearwater        | 153,807          | 75,317          | 229,124   |
| 16 Cook              | 0                | 0               | 0         |
| 17 Cottonwood        | 1,560            | 2,896           | 4,456     |
| 18 Crow Wing         | 32,291           | 104,127         | 136,418   |
| 19 Dakota            | 0                | 0               | 0         |
| 20 Dodge             | 89,726           | 89,726          | 179,452   |
| 21 Douglas           | 50,464           | 159,486         | 209,950   |
| 23 Fillmore          | 0                | 153,418         | 153,418   |
| 24 Freeborn          | 0                | 0               | 0         |
| 25 Goodhue           | 16,559           | 38,112          | 54,671    |
| 26 Grant             | 14,218           | 28,374          | 42,592    |
| 27 Hennepin          | 1,514,832        | 3,299,604       | 4,814,436 |
| 28 Houston           | 0                | 156,008         | 156,008   |
| 29 Hubbard           | 77,033           | 113,210         | 190,243   |
| 30 Isanti            | 116,468          | 314,895         | 431,363   |
| 31 Itasca            | 275,000          | 500,534         | 775,534   |
| 32 Jackson           | 16,833           | 72,464          | 89,297    |
| 33 Kanabec           | 52,916           | 148,516         | 201,432   |
| 34 Kandiyohi         | 130,169          | 509,598         | 639,767   |
| 35 Kittson           | 0                | 21,874          | 21,874    |
| 36 Koochiching       | 0                | 277,979         | 277,979   |
| 37 Lac Qui Parle     | 0                | 64,164          | 64,164    |
| 38 Lake              | 2,169            | 103,166         | 105,335   |
| 39 Lake of the Woods | 791              | 2,506           | 3,297     |
| 40 Le Sueur          | 19,034           | 46,110          | 65,144    |
| 42 SWHHS             | 67,946           | 339,942         | 407,888   |
| 43 McLeod            | 21,870           | 32,085          | 53,955    |
| 44 Mahnomon          | 0                | 0               | 0         |
| 45 Marshall          | 15,415           | 28,629          | 44,044    |

TABLE 18

## STATE SHARED REVENUES FOR HUMAN SERVICES

## STATE SHARED REVENUES

| COUNTY              | SUPPORT & HEALTH  | SOCIAL SERVICES   | TOTAL             |
|---------------------|-------------------|-------------------|-------------------|
| 46 Faribault Martin | 17,962            | 17,962            | 35,924            |
| 47 Meeker           | 39,033            | 176,431           | 215,464           |
| 48 Mille Lacs       | 73,154            | 187,549           | 260,703           |
| 49 Morrison         | 110,910           | 233,429           | 344,339           |
| 50 Mower            | 189,201           | 137,008           | 326,209           |
| 52 Nicollet         | 72,232            | 307,936           | 380,168           |
| 53 Nobles           | 0                 | 0                 | 0                 |
| 54 Norman           | 21,238            | 32,741            | 53,979            |
| 55 Olmsted          | 457,137           | 2,215,150         | 2,672,287         |
| 56 Otter Tail       | 108,612           | 288,054           | 396,666           |
| 57 Pennington       | 65,105            | 249,454           | 314,559           |
| 58 Pine             | 4,226             | 3,410             | 7,636             |
| 59 Pipestone        | 10,206            | 40,825            | 51,031            |
| 60 Polk             | 61,766            | 143,645           | 205,411           |
| 61 Pope             | 26,992            | 95,700            | 122,692           |
| 62 Ramsey           | 1,421,170         | 2,419,830         | 3,841,000         |
| 63 Red Lake         | 49,663            | 49,663            | 99,326            |
| 64 Redwood          | 20,356            | 71,301            | 91,657            |
| 65 Renville         | 26,170            | 93,283            | 119,453           |
| 66 Rice             | 0                 | 0                 | 0                 |
| 68 Roseau           | 25,509            | 27,635            | 53,144            |
| 69 St. Louis        | 3,316,898         | 0                 | 3,316,898         |
| 70 Scott            | 0                 | 0                 | 0                 |
| 71 Sherburne        | 11,979            | 22,787            | 34,766            |
| 72 Sibley           | 18,097            | 61,652            | 79,749            |
| 73 Stearns          | 27,710            | 83,792            | 111,502           |
| 74 Steele           | 67,702            | 147,259           | 214,961           |
| 75 Stevens          | 32,996            | 149,775           | 182,771           |
| 76 Swift            | 32,197            | 103,339           | 135,536           |
| 77 Todd             | 38,190            | 100,628           | 138,818           |
| 78 Traverse         | 16,610            | 31,942            | 48,552            |
| 79 Wabasha          | 40,236            | 119,956           | 160,192           |
| 80 Wadena           | 28,743            | 233,750           | 262,493           |
| 81 Waseca           | 39,276            | 81,668            | 120,944           |
| 82 Washington       | 0                 | 0                 | 0                 |
| 83 Watonwan         | 63,269            | 122,320           | 185,589           |
| 84 Wilkin           | 0                 | 10,503            | 10,503            |
| 85 Winona           | 574,517           | 4,495             | 579,012           |
| 86 Wright           | 131,522           | 424,816           | 556,338           |
| 87 Yellow Medicine  | 23,357            | 70,136            | 93,493            |
| <b>TOTALS</b>       | <b>11,927,164</b> | <b>21,717,556</b> | <b>33,644,720</b> |

MINNESOTACARE CLAIMS, CLIENTS AND SERVICE COSTS

MINNESOTACARE

| COUNTY               | 2012 POPULATION (estimate) | TOTAL # CLIENTS SERVED | TOTAL CLAIMS | TOTAL CLAIMS PAID | AVERAGE COST/CLIENT |
|----------------------|----------------------------|------------------------|--------------|-------------------|---------------------|
| 1 Aitkin             | 15,919                     | 1,281                  | 17,756       | 3,894,660         | 3,040               |
| 2 Anoka              | 336,748                    | 13,494                 | 156,490      | 36,040,448        | 2,671               |
| 3 Becker             | 32,973                     | 1,851                  | 25,573       | 5,091,507         | 2,751               |
| 4 Beltrami           | 45,325                     | 2,512                  | 34,741       | 6,921,649         | 2,755               |
| 5 Benton             | 38,861                     | 1,626                  | 21,477       | 4,093,004         | 2,517               |
| 6 Big Stone          | 5,164                      | 265                    | 3,350        | 757,069           | 2,857               |
| 7 Blue Earth         | 65,089                     | 1,957                  | 25,082       | 5,003,696         | 2,557               |
| 8 Brown              | 25,559                     | 727                    | 9,369        | 1,877,843         | 2,583               |
| 9 Carlton            | 35,404                     | 1,571                  | 25,133       | 4,510,428         | 2,871               |
| 10 Carver            | 93,584                     | 2,059                  | 23,010       | 5,185,658         | 2,519               |
| 11 Cass              | 28,350                     | 2,238                  | 31,610       | 6,386,043         | 2,853               |
| 12 Chippewa          | 12,181                     | 550                    | 7,447        | 1,462,971         | 2,660               |
| 13 Chisago           | 53,576                     | 2,517                  | 30,197       | 6,670,710         | 2,650               |
| 14 Clay              | 60,118                     | 1,601                  | 20,133       | 4,252,985         | 2,656               |
| 15 Clearwater        | 8,713                      | 638                    | 8,780        | 1,758,230         | 2,756               |
| 16 Cook              | 5,190                      | 319                    | 4,065        | 888,488           | 2,785               |
| 17 Cottonwood        | 11,592                     | 457                    | 6,136        | 1,307,677         | 2,861               |
| 18 Crow Wing         | 62,876                     | 4,549                  | 59,810       | 12,624,645        | 2,775               |
| 19 Dakota            | 404,493                    | 12,673                 | 142,390      | 33,353,566        | 2,632               |
| 20 Dodge             | 20,237                     | 645                    | 7,753        | 1,673,792         | 2,595               |
| 21 Douglas           | 36,412                     | 1,880                  | 24,741       | 4,823,503         | 2,566               |
| 23 Fillmore          | 20,837                     | 923                    | 11,021       | 2,589,188         | 2,805               |
| 24 Freeborn          | 31,027                     | 1,297                  | 18,612       | 3,720,767         | 2,869               |
| 25 Goodhue           | 46,331                     | 1,302                  | 16,861       | 3,451,130         | 2,651               |
| 26 Grant             | 5,950                      | 461                    | 5,350        | 1,149,419         | 2,493               |
| 27 Hennepin          | 1,180,138                  | 36,406                 | 433,674      | 88,382,370        | 2,428               |
| 28 Houston           | 18,839                     | 577                    | 7,326        | 1,631,750         | 2,828               |
| 29 Hubbard           | 20,359                     | 1,569                  | 21,158       | 4,690,605         | 2,990               |
| 30 Isanti            | 38,235                     | 2,120                  | 26,877       | 5,734,050         | 2,705               |
| 31 Itasca            | 45,199                     | 2,474                  | 34,862       | 7,129,171         | 2,882               |
| 32 Jackson           | 10,279                     | 332                    | 4,853        | 896,556           | 2,700               |
| 33 Kanabec           | 16,011                     | 1,065                  | 13,788       | 2,891,713         | 2,715               |
| 34 Kandiyohi         | 42,315                     | 1,859                  | 23,174       | 4,643,507         | 2,498               |
| 35 Kittson           | 4,496                      | 326                    | 3,792        | 891,351           | 2,734               |
| 36 Koochiching       | 13,208                     | 715                    | 10,558       | 2,177,808         | 3,046               |
| 37 Lac Qui Parle     | 7,109                      | 277                    | 3,629        | 724,305           | 2,615               |
| 38 Lake              | 10,815                     | 598                    | 8,036        | 1,829,429         | 3,059               |
| 39 Lake of the Wood: | 3,976                      | 380                    | 5,075        | 1,124,417         | 2,959               |
| 40 Le Sueur          | 27,673                     | 858                    | 9,556        | 2,093,027         | 2,439               |
| 42 SWHHS             | 49,623                     | 1,758                  | 20,380       | 4,452,305         | 2,533               |
| 43 McLeod            | 36,104                     | 1,408                  | 16,718       | 3,605,493         | 2,561               |
| 44 Mahnomon          | 5,504                      | 200                    | 3,555        | 630,735           | 3,154               |
| 45 Marshall          | 9,445                      | 420                    | 4,875        | 1,087,863         | 2,590               |

MINNESOTACARE CLAIMS, CLIENTS AND SERVICE COSTS

MINNESOTACARE

| COUNTY              | 2012 POPULATION (estimate) | TOTAL # CLIENTS SERVED | TOTAL CLAIMS     | TOTAL CLAIMS PAID  | AVERAGE COST/CLIENT |
|---------------------|----------------------------|------------------------|------------------|--------------------|---------------------|
| 46 Faribault Martin | 34,757                     | 1,341                  | 17,509           | 3,730,825          | 2,782               |
| 47 Meeker           | 23,056                     | 1,047                  | 12,878           | 2,633,948          | 2,516               |
| 48 Mille Lacs       | 25,743                     | 1,878                  | 27,651           | 5,128,966          | 2,731               |
| 49 Morrison         | 33,049                     | 1,891                  | 24,023           | 5,134,800          | 2,715               |
| 50 Mower            | 39,314                     | 1,303                  | 17,888           | 3,547,785          | 2,723               |
| 52 Nicollet         | 33,018                     | 811                    | 9,934            | 1,981,449          | 2,443               |
| 53 Nobles           | 21,474                     | 573                    | 6,329            | 1,337,564          | 2,334               |
| 54 Norman           | 6,656                      | 413                    | 4,901            | 1,145,014          | 2,772               |
| 55 Olmsted          | 147,123                    | 3,826                  | 47,758           | 10,014,021         | 2,617               |
| 56 Otter Tail       | 57,297                     | 3,087                  | 39,726           | 8,521,474          | 2,760               |
| 57 Pennington       | 14,075                     | 636                    | 7,941            | 1,760,463          | 2,768               |
| 58 Pine             | 29,248                     | 1,720                  | 22,956           | 4,594,116          | 2,671               |
| 59 Pipestone        | 9,394                      | 370                    | 4,261            | 919,449            | 2,485               |
| 60 Polk             | 31,429                     | 1,436                  | 18,064           | 3,951,457          | 2,752               |
| 61 Pope             | 10,897                     | 661                    | 8,183            | 1,791,386          | 2,710               |
| 62 Ramsey           | 517,399                    | 21,699                 | 252,703          | 53,918,138         | 2,485               |
| 63 Red Lake         | 4,086                      | 236                    | 2,651            | 557,359            | 2,362               |
| 64 Redwood          | 15,842                     | 727                    | 8,977            | 1,942,038          | 2,671               |
| 65 Renville         | 15,389                     | 609                    | 7,523            | 1,585,368          | 2,603               |
| 66 Rice             | 64,747                     | 1,880                  | 21,848           | 4,918,825          | 2,616               |
| 68 Roseau           | 15,484                     | 543                    | 6,474            | 1,455,244          | 2,680               |
| 69 St. Louis        | 200,024                    | 8,526                  | 129,561          | 24,479,295         | 2,871               |
| 70 Scott            | 133,326                    | 4,059                  | 45,562           | 10,425,160         | 2,568               |
| 71 Sherburne        | 89,457                     | 3,759                  | 41,035           | 9,074,634          | 2,414               |
| 72 Sibley           | 15,118                     | 632                    | 7,694            | 1,679,728          | 2,658               |
| 73 Stearns          | 151,591                    | 5,382                  | 67,721           | 13,823,910         | 2,569               |
| 74 Steele           | 36,299                     | 1,033                  | 12,445           | 2,611,677          | 2,528               |
| 75 Stevens          | 9,751                      | 324                    | 4,054            | 804,943            | 2,484               |
| 76 Swift            | 9,609                      | 455                    | 5,987            | 1,241,991          | 2,730               |
| 77 Todd             | 24,526                     | 1,575                  | 19,804           | 4,436,951          | 2,817               |
| 78 Traverse         | 3,471                      | 217                    | 2,555            | 570,117            | 2,627               |
| 79 Wabasha          | 21,482                     | 742                    | 8,939            | 1,958,924          | 2,640               |
| 80 Wadena           | 13,778                     | 891                    | 12,147           | 2,269,850          | 2,548               |
| 81 Waseca           | 19,229                     | 670                    | 8,385            | 1,754,439          | 2,619               |
| 82 Washington       | 243,313                    | 6,773                  | 78,349           | 18,025,940         | 2,661               |
| 83 Watonwan         | 11,188                     | 373                    | 4,148            | 803,785            | 2,155               |
| 84 Wilkin           | 6,586                      | 207                    | 2,586            | 595,838            | 2,878               |
| 85 Winona           | 51,563                     | 1,489                  | 19,158           | 4,131,564          | 2,775               |
| 86 Wright           | 127,133                    | 4,946                  | 55,667           | 12,676,300         | 2,563               |
| 87 Yellow Medicine  | 10,214                     | 448                    | 5,195            | 1,233,852          | 2,754               |
| <b>TOTALS</b>       | <b>5,368,972</b>           | <b>201,923</b>         | <b>2,489,943</b> | <b>527,274,118</b> | <b>2,645</b>        |





## **TREND DATA**

**Table 20 - Human Services Aid, Purchased Services and Admin Cost Trends**

**Table 21 - Support Programs Aid and Admin Cost Trends**

**Table 22 - Health Programs Aid and Admin Cost Trends**

**Table 23 - Social Service Programs Purchased Services and Admin Cost Trends**

HUMAN SERVICES AID, PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS

HUMAN SERVICES AID AND PURCHASED SERVICES HUMAN SERVICES ADMIN COSTS

| COUNTY               | HUMAN SERVICES AID AND PURCHASED SERVICES |               |               |               |                          | HUMAN SERVICES ADMIN COSTS |             |             |             |                          |
|----------------------|---|---------------|---------------|---------------|--------------------------|----------------------------|-------------|-------------|-------------|--------------------------|
|                      | 2009                                      | 2010          | 2011          | 2012          | % CHANGE<br>2009 TO 2012 | 2009                       | 2010        | 2011        | 2012        | % CHANGE<br>2009 TO 2012 |
| 1 Aitkin             | 32,371,605                                | 32,968,934    | 35,353,949    | 35,111,275    | 8%                       | 3,493,881                  | 3,441,205   | 3,382,994   | 3,339,372   | -4%                      |
| 2 Anoka              | 443,807,484                               | 460,936,047   | 505,252,068   | 516,453,206   | 16%                      | 39,481,104                 | 40,922,232  | 40,244,786  | 38,655,609  | -2%                      |
| 3 Becker             | 76,730,363                                | 78,272,903    | 84,401,331    | 85,850,902    | 12%                      | 5,819,686                  | 6,012,355   | 6,032,296   | 6,356,428   | 9%                       |
| 4 Beltrami           | 145,268,029                               | 143,954,789   | 148,268,172   | 152,234,918   | 5%                       | 7,353,271                  | 7,337,332   | 6,970,106   | 7,125,234   | -3%                      |
| 5 Benton             | 62,863,780                                | 63,999,246    | 69,365,869    | 72,221,153    | 15%                      | 5,737,924                  | 5,728,212   | 5,820,337   | 6,044,080   | 5%                       |
| 6 Big Stone          | 13,087,503                                | 12,546,690    | 12,852,750    | 12,926,823    | -1%                      | 1,512,591                  | 1,512,120   | 1,501,333   | 1,408,594   | -7%                      |
| 7 Blue Earth         | 87,737,005                                | 90,115,348    | 96,495,380    | 102,862,928   | 17%                      | 9,742,441                  | 9,696,366   | 9,392,969   | 9,576,363   | -2%                      |
| 8 Brown              | 43,155,629                                | 43,680,207    | 43,908,608    | 43,351,342    | 0%                       | 4,452,564                  | 4,348,022   | 4,270,462   | 4,212,170   | -5%                      |
| 9 Carlton            | 72,340,415                                | 71,686,453    | 76,305,860    | 77,759,931    | 7%                       | 7,371,829                  | 7,250,019   | 7,528,230   | 7,376,592   | 0%                       |
| 10 Carver            | 69,939,368                                | 73,173,069    | 77,560,026    | 79,741,047    | 14%                      | 12,668,059                 | 12,971,747  | 12,950,013  | 12,960,705  | 2%                       |
| 11 Cass              | 67,804,239                                | 69,947,455    | 75,301,810    | 75,716,987    | 12%                      | 4,747,953                  | 4,809,646   | 4,951,790   | 4,807,854   | 1%                       |
| 12 Chippewa          | 25,060,487                                | 25,538,178    | 25,984,313    | 25,129,660    | 0%                       | 2,531,745                  | 2,787,983   | 2,843,787   | 3,377,431   | 33%                      |
| 13 Chicago           | 60,731,339                                | 63,228,576    | 65,432,898    | 65,265,673    | 7%                       | 6,548,073                  | 6,297,742   | 6,109,684   | 5,935,835   | -9%                      |
| 14 Clay              | 111,314,615                               | 115,419,583   | 117,509,373   | 121,832,684   | 9%                       | 8,516,212                  | 8,418,952   | 8,155,483   | 8,126,821   | -5%                      |
| 15 Clearwater        | 20,948,006                                | 21,436,884    | 22,824,002    | 22,298,756    | 6%                       | 1,817,448                  | 1,727,587   | 2,031,656   | 2,044,347   | 12%                      |
| 16 Cook              | 6,846,247                                 | 7,035,584     | 7,354,654     | 7,468,236     | 9%                       | 1,092,036                  | 1,125,509   | 1,115,072   | 1,172,359   | 7%                       |
| 17 Cottonwood        | 25,956,790                                | 26,137,222    | 27,257,755    | 28,035,090    | 8%                       | 2,336,301                  | 2,345,862   | 2,271,799   | 2,248,053   | -4%                      |
| 18 Crow Wing         | 102,994,664                               | 106,039,977   | 114,886,133   | 120,096,646   | 17%                      | 10,065,849                 | 10,744,543  | 10,892,727  | 10,428,173  | 4%                       |
| 19 Dakota            | 469,841,258                               | 475,589,197   | 504,593,026   | 523,420,064   | 11%                      | 48,982,119                 | 48,054,134  | 48,203,214  | 47,205,854  | -4%                      |
| 20 Dodge             | 22,479,238                                | 24,434,025    | 25,440,983    | 27,621,317    | 23%                      | 2,079,955                  | 2,136,901   | 2,348,505   | 2,610,625   | 26%                      |
| 21 Douglas           | 56,773,352                                | 57,398,801    | 60,550,247    | 60,098,530    | 6%                       | 4,449,512                  | 4,595,968   | 4,688,997   | 4,744,446   | 7%                       |
| 23 Fillmore          | 33,386,824                                | 33,050,902    | 34,159,350    | 32,777,005    | -2%                      | 1,931,396                  | 1,929,964   | 2,032,471   | 1,981,509   | 3%                       |
| 24 Freeborn          | 53,668,331                                | 54,352,517    | 57,684,870    | 58,034,581    | 8%                       | 5,034,709                  | 5,191,299   | 5,035,626   | 4,780,374   | -5%                      |
| 25 Goodhue           | 61,920,750                                | 62,926,205    | 67,575,430    | 67,656,892    | 9%                       | 5,153,589                  | 5,498,912   | 7,840,860   | 7,330,169   | 42%                      |
| 26 Grant             | 11,958,565                                | 12,174,625    | 12,510,441    | 12,277,337    | 3%                       | 1,176,341                  | 1,045,927   | 1,314,598   | 1,225,837   | 4%                       |
| 27 Hennepin          | 2,402,790,156                             | 2,436,983,035 | 2,656,627,680 | 2,772,870,332 | 15%                      | 240,719,140                | 259,781,958 | 235,944,942 | 236,547,676 | -2%                      |
| 28 Houston           | 28,365,908                                | 28,468,007    | 28,167,593    | 28,216,992    | -1%                      | 1,896,781                  | 1,939,043   | 1,844,978   | 1,952,195   | 3%                       |
| 29 Hubbard           | 33,434,289                                | 35,068,372    | 38,974,356    | 38,249,311    | 14%                      | 2,918,823                  | 3,010,320   | 3,125,419   | 3,164,532   | 8%                       |
| 30 Isanti            | 55,553,696                                | 55,914,444    | 59,025,591    | 59,345,255    | 7%                       | 4,903,106                  | 5,007,135   | 5,257,430   | 5,209,523   | 6%                       |
| 31 Itasca            | 96,087,590                                | 98,652,314    | 105,132,593   | 105,768,549   | 10%                      | 7,774,385                  | 8,159,222   | 8,496,105   | 9,011,176   | 16%                      |
| 32 Jackson           | 17,104,866                                | 17,884,973    | 18,273,274    | 17,913,153    | 5%                       | 2,157,577                  | 2,019,758   | 2,107,805   | 2,223,670   | 3%                       |
| 33 Kanabec           | 31,655,849                                | 31,409,488    | 33,946,759    | 33,952,110    | 7%                       | 2,769,128                  | 2,919,451   | 2,909,253   | 2,848,263   | 3%                       |
| 34 Kandiyohi         | 79,060,148                                | 79,124,470    | 84,373,718    | 85,064,902    | 8%                       | 7,240,054                  | 7,096,427   | 7,445,814   | 7,221,867   | 0%                       |
| 35 Kittson           | 8,198,503                                 | 8,017,994     | 9,043,707     | 8,991,970     | 10%                      | 608,998                    | 599,986     | 608,506     | 641,338     | 5%                       |
| 36 Koochiching       | 28,081,821                                | 29,094,107    | 30,546,726    | 30,504,196    | 9%                       | 2,396,192                  | 2,430,494   | 2,485,736   | 2,340,992   | -2%                      |
| 37 Lac Qui Parle     | 15,394,510                                | 15,601,147    | 16,918,817    | 18,599,043    | 21%                      | 1,180,765                  | 1,226,757   | 1,232,518   | 1,229,745   | 4%                       |
| 38 Lake              | 22,879,852                                | 22,077,549    | 22,144,901    | 21,727,953    | -5%                      | 2,051,977                  | 2,141,453   | 1,955,483   | 1,943,509   | -5%                      |
| 39 Lake of the Woods | 7,137,849                                 | 7,803,804     | 6,975,254     | 6,771,018     | -5%                      | 894,596                    | 907,043     | 876,228     | 830,202     | -7%                      |
| 40 Le Sueur          | 39,796,666                                | 39,446,677    | 39,840,840    | 40,682,166    | 2%                       | 3,163,193                  | 3,304,239   | 3,254,466   | 3,188,898   | 1%                       |
| 42 SWHHS             | 86,187,391                                | 89,852,923    | 93,421,010    | 92,567,089    | 7%                       | 7,391,789                  | 7,773,993   | 7,944,950   | 7,660,747   | 4%                       |
| 43 McLeod            | 50,756,130                                | 52,553,698    | 54,870,269    | 56,267,271    | 11%                      | 5,001,189                  | 5,371,778   | 5,699,623   | 5,286,323   | 6%                       |
| 44 Mahnomon          | 22,278,928                                | 23,699,852    | 25,364,212    | 26,348,734    | 18%                      | 1,326,007                  | 1,380,398   | 1,354,426   | 1,486,139   | 12%                      |
| 45 Marshall          | 16,801,635                                | 17,112,847    | 17,921,379    | 17,082,825    | 2%                       | 2,107,928                  | 2,173,373   | 2,254,681   | 2,136,619   | 1%                       |

HUMAN SERVICES AID, PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS

HUMAN SERVICES ADMIN COSTS

HUMAN SERVICES AID AND PURCHASED SERVICES

| COUNTY                   | HUMAN SERVICES AID AND PURCHASED SERVICES |                      |                      |                      |                          | HUMAN SERVICES ADMIN COSTS |                    |                    |                    |                          |           |
|--------------------------|---|----------------------|----------------------|----------------------|--------------------------|----------------------------|--------------------|--------------------|--------------------|--------------------------|-----------|
|                          | 2009                                      | 2010                 | 2011                 | 2012                 | % CHANGE<br>2009 TO 2012 | 2009                       | 2010               | 2011               | 2012               | % CHANGE<br>2009 TO 2012 |           |
| 46                       | Faribault Martin                          | 66,561,595           | 69,663,965           | 73,040,346           | 76,810,032               | 15%                        | 5,891,887          | 6,170,921          | 6,503,193          | 6,198,489                | 5%        |
| 47                       | Meeker                                    | 35,943,283           | 37,118,893           | 40,384,502           | 38,891,952               | 8%                         | 3,167,285          | 3,377,164          | 3,491,049          | 3,350,341                | 6%        |
| 48                       | Millie Lacs                               | 51,076,799           | 51,646,054           | 54,996,670           | 58,113,302               | 14%                        | 4,024,537          | 4,245,139          | 4,178,175          | 4,195,594                | 4%        |
| 49                       | Morrison                                  | 55,767,141           | 57,802,799           | 61,620,606           | 60,605,943               | 9%                         | 4,607,942          | 4,586,621          | 4,808,797          | 4,861,012                | 5%        |
| 50                       | Mower                                     | 77,983,654           | 79,623,729           | 82,108,006           | 84,652,482               | 9%                         | 5,035,439          | 4,928,083          | 4,732,599          | 4,856,584                | -4%       |
| 52                       | Nicollet                                  | 39,011,064           | 41,310,898           | 43,474,362           | 42,628,248               | 9%                         | 4,404,170          | 4,382,879          | 4,497,263          | 4,547,749                | 3%        |
| 53                       | Nobles                                    | 36,864,496           | 37,398,974           | 38,186,466           | 40,164,357               | 9%                         | 2,804,940          | 3,193,522          | 2,982,001          | 2,963,133                | 6%        |
| 54                       | Norman                                    | 16,583,923           | 16,758,046           | 17,228,427           | 17,525,993               | 6%                         | 1,200,093          | 1,198,941          | 1,300,075          | 1,225,027                | 2%        |
| 55                       | Olmsted                                   | 209,599,748          | 220,584,010          | 227,731,831          | 239,524,797              | 14%                        | 30,638,281         | 30,958,424         | 31,589,803         | 31,291,996               | 2%        |
| 56                       | Otter Tail                                | 94,926,228           | 94,524,768           | 97,006,146           | 102,431,604              | 8%                         | 7,574,113          | 7,925,774          | 7,789,226          | 8,046,187                | 6%        |
| 57                       | Pennington                                | 27,038,702           | 27,118,536           | 27,340,981           | 26,642,887               | -1%                        | 2,020,220          | 2,013,879          | 2,076,360          | 2,100,843                | 4%        |
| 58                       | Pine                                      | 52,698,363           | 56,556,815           | 59,943,785           | 61,347,621               | 16%                        | 3,507,551          | 3,716,941          | 3,579,695          | 3,812,318                | 9%        |
| 59                       | Pipestone                                 | 18,722,387           | 18,346,765           | 18,854,032           | 18,184,760               | -3%                        | 1,338,438          | 1,481,804          | 1,556,129          | 1,580,773                | 18%       |
| 60                       | Polk                                      | 77,093,180           | 77,908,475           | 79,678,678           | 80,336,050               | 4%                         | 6,973,056          | 7,412,546          | 7,050,432          | 6,897,523                | -1%       |
| 61                       | Pope                                      | 19,573,775           | 20,163,813           | 22,370,694           | 21,649,036               | 11%                        | 1,629,074          | 1,715,869          | 1,743,273          | 1,837,930                | 13%       |
| 62                       | Ramsey                                    | 1,244,237,492        | 1,283,101,481        | 1,399,838,892        | 1,453,546,195            | 17%                        | 112,240,813        | 115,374,580        | 117,494,199        | 118,432,882              | 6%        |
| 63                       | Red Lake                                  | 7,096,801            | 7,370,965            | 7,364,991            | 6,956,016                | -2%                        | 750,965            | 790,413            | 758,738            | 813,969                  | 8%        |
| 64                       | Redwood                                   | 29,466,092           | 29,873,081           | 29,757,206           | 28,429,913               | -4%                        | 2,705,627          | 2,668,376          | 2,453,384          | 2,468,359                | -9%       |
| 65                       | Renville                                  | 29,755,760           | 30,633,283           | 30,875,153           | 30,837,981               | 4%                         | 3,140,625          | 3,162,125          | 3,247,002          | 3,195,282                | 2%        |
| 66                       | Rice                                      | 79,612,888           | 82,920,530           | 85,865,206           | 88,615,574               | 11%                        | 6,625,361          | 6,400,440          | 6,345,893          | 6,863,168                | 4%        |
| 68                       | Roseau                                    | 21,108,013           | 21,840,981           | 22,706,238           | 22,197,163               | 5%                         | 1,945,928          | 1,980,980          | 2,122,807          | 2,059,055                | 6%        |
| 69                       | St. Louis                                 | 447,075,887          | 440,759,014          | 472,464,682          | 488,811,560              | 9%                         | 43,349,117         | 44,218,527         | 43,249,938         | 41,987,891               | -3%       |
| 70                       | Scott                                     | 104,627,108          | 111,604,178          | 122,481,462          | 126,272,273              | 21%                        | 13,005,944         | 13,038,509         | 13,550,549         | 13,358,003               | 3%        |
| 71                       | Sherburne                                 | 81,854,895           | 87,225,631           | 91,843,764           | 94,763,024               | 16%                        | 8,020,048          | 8,159,211          | 8,701,066          | 9,160,876                | 14%       |
| 72                       | Sibley                                    | 24,615,323           | 24,182,801           | 24,586,856           | 23,559,765               | -4%                        | 2,206,547          | 2,267,815          | 2,309,917          | 2,489,620                | 13%       |
| 73                       | Stearns                                   | 192,215,515          | 202,887,783          | 224,819,812          | 228,394,314              | 19%                        | 18,544,304         | 19,998,931         | 19,919,460         | 19,462,548               | 5%        |
| 74                       | Steele                                    | 55,799,630           | 56,830,516           | 58,994,109           | 60,960,938               | 9%                         | 4,033,789          | 4,122,314          | 3,932,755          | 4,192,755                | 4%        |
| 75                       | Stevens                                   | 13,697,977           | 14,116,131           | 14,480,443           | 15,209,898               | 11%                        | 1,480,364          | 1,390,687          | 1,419,262          | 1,467,589                | -1%       |
| 76                       | Swift                                     | 22,440,090           | 22,483,020           | 23,678,379           | 22,784,929               | 2%                         | 2,395,860          | 2,474,773          | 2,476,882          | 2,692,178                | 12%       |
| 77                       | Todd                                      | 50,332,369           | 49,051,468           | 52,792,840           | 53,450,259               | 6%                         | 3,493,096          | 3,524,185          | 3,526,369          | 3,756,391                | 8%        |
| 78                       | Traverse                                  | 8,072,118            | 8,741,051            | 9,021,954            | 8,764,024                | 9%                         | 729,546            | 682,982            | 770,846            | 719,118                  | -1%       |
| 79                       | Wabasha                                   | 28,820,066           | 29,656,359           | 29,954,580           | 30,993,309               | 8%                         | 2,045,632          | 2,411,780          | 2,352,668          | 2,238,586                | 9%        |
| 80                       | Wadena                                    | 34,191,482           | 35,757,554           | 37,183,664           | 37,046,829               | 8%                         | 3,204,087          | 3,208,896          | 3,141,498          | 3,250,412                | 1%        |
| 81                       | Waseca                                    | 29,341,712           | 29,975,952           | 30,700,398           | 32,439,388               | 11%                        | 2,090,666          | 2,099,985          | 2,076,175          | 1,998,607                | -4%       |
| 82                       | Washington                                | 205,845,476          | 212,045,702          | 225,446,124          | 234,517,022              | 14%                        | 17,550,306         | 17,916,924         | 18,664,358         | 18,308,093               | 4%        |
| 83                       | Watonwan                                  | 19,590,399           | 19,686,186           | 21,525,626           | 21,851,967               | 12%                        | 2,896,850          | 2,866,481          | 2,829,214          | 2,794,614                | -4%       |
| 84                       | Wilkin                                    | 15,804,708           | 16,140,581           | 16,694,728           | 17,071,213               | 8%                         | 1,022,791          | 1,019,533          | 1,074,691          | 1,069,669                | 5%        |
| 85                       | Winona                                    | 71,853,023           | 72,086,774           | 76,687,111           | 79,336,553               | 10%                        | 5,326,398          | 5,657,321          | 5,537,250          | 5,736,873                | 8%        |
| 86                       | Wright                                    | 117,461,390          | 125,187,757          | 135,142,103          | 134,207,281              | 14%                        | 11,559,980         | 11,651,009         | 12,354,127         | 12,273,284               | 6%        |
| 87                       | Yellow Medicine                           | 20,325,298           | 20,681,230           | 21,193,965           | 20,679,474               | 2%                         | 2,238,761          | 2,252,585          | 2,359,817          | 2,422,166                | 8%        |
| <b>TOTAL (STATEWIDE)</b> |   | <b>9,055,237,525</b> | <b>9,256,175,671</b> | <b>9,920,463,797</b> | <b>10,218,371,777</b>    | <b>13%</b>                 | <b>858,018,644</b> | <b>889,821,235</b> | <b>873,283,661</b> | <b>870,975,735</b>       | <b>2%</b> |

SUPPORT PROGRAMS AID AND ADMINISTRATIVE COST TRENDS

SUPPORT PROGRAMS AID (Payments To or For Clients) SUPPORT PROGRAMS ADMIN COSTS

| COUNTY               | 2009        | 2010        | 2011        | 2012        | % CHANGE<br>2009 TO 2012 | 2009       | 2010       | 2011       | 2012       | % CHANGE<br>2009 TO 2012 |
|----------------------|-------------|-------------|-------------|-------------|--------------------------|------------|------------|------------|------------|--------------------------|
| 1 Aitkin             | 3,021,233   | 3,313,359   | 3,441,689   | 3,435,106   | 14%                      | 902,656    | 904,944    | 897,262    | 951,260    | 5%                       |
| 2 Anoka              | 42,106,598  | 48,828,651  | 52,508,282  | 53,939,878  | 28%                      | 13,751,808 | 14,553,682 | 14,101,448 | 13,072,466 | -5%                      |
| 3 Becker             | 7,396,751   | 8,187,042   | 8,560,085   | 8,698,112   | 18%                      | 1,840,518  | 1,869,599  | 1,783,980  | 1,831,189  | -1%                      |
| 4 Beltrami           | 20,370,521  | 22,315,021  | 23,114,717  | 21,866,666  | 7%                       | 2,558,815  | 2,531,216  | 2,256,088  | 2,087,436  | -18%                     |
| 5 Benton             | 5,379,446   | 6,917,486   | 7,903,472   | 8,196,222   | 52%                      | 1,839,484  | 1,834,703  | 1,831,938  | 1,829,881  | -1%                      |
| 6 Big Stone          | 535,703     | 589,214     | 652,750     | 686,191     | 28%                      | 292,054    | 308,312    | 302,165    | 263,671    | -10%                     |
| 7 Blue Earth         | 8,329,891   | 9,386,917   | 9,867,918   | 10,551,913  | 27%                      | 2,313,692  | 2,337,482  | 2,295,107  | 2,125,259  | -8%                      |
| 8 Brown              | 2,377,842   | 2,791,964   | 2,930,163   | 2,836,990   | 19%                      | 1,091,587  | 1,064,789  | 1,079,740  | 969,096    | -11%                     |
| 9 Carlton            | 4,849,755   | 5,739,847   | 6,124,532   | 6,428,931   | 33%                      | 2,188,227  | 2,209,667  | 2,220,143  | 2,066,248  | -6%                      |
| 10 Carver            | 4,292,912   | 5,485,510   | 5,981,716   | 6,212,525   | 45%                      | 2,436,412  | 2,423,044  | 2,365,481  | 2,253,629  | -8%                      |
| 11 Cass              | 7,492,327   | 8,168,590   | 8,412,653   | 9,101,096   | 21%                      | 1,454,551  | 1,535,265  | 1,575,364  | 1,473,789  | 1%                       |
| 12 Chippewa          | 1,457,265   | 1,701,271   | 1,898,994   | 1,864,252   | 28%                      | 659,165    | 744,812    | 748,810    | 697,757    | 6%                       |
| 13 Chisago           | 4,770,114   | 5,194,658   | 5,699,034   | 5,713,400   | 20%                      | 1,842,829  | 1,872,337  | 1,789,297  | 1,461,026  | -21%                     |
| 14 Clay              | 9,898,046   | 11,249,140  | 12,166,093  | 12,385,792  | 25%                      | 2,185,114  | 2,273,037  | 2,308,390  | 2,211,512  | 1%                       |
| 15 Clearwater        | 2,189,923   | 2,244,410   | 2,432,992   | 2,196,872   | 0%                       | 711,571    | 705,223    | 777,284    | 822,709    | 16%                      |
| 16 Cook              | 492,762     | 572,454     | 568,664     | 575,746     | 17%                      | 203,197    | 208,000    | 244,764    | 231,731    | 14%                      |
| 17 Cottonwood        | 1,433,610   | 1,699,458   | 1,999,421   | 2,024,415   | 41%                      | 523,583    | 532,936    | 497,761    | 459,075    | -12%                     |
| 18 Crow Wing         | 9,434,141   | 10,725,539  | 11,822,413  | 11,991,506  | 27%                      | 2,811,734  | 3,322,065  | 3,058,247  | 2,628,786  | -7%                      |
| 19 Dakota            | 36,701,123  | 42,009,723  | 46,269,691  | 49,230,045  | 34%                      | 15,542,104 | 16,224,329 | 16,229,575 | 14,289,760 | -8%                      |
| 20 Dodge             | 1,942,907   | 2,467,664   | 2,660,351   | 2,640,593   | 36%                      | 600,357    | 644,110    | 750,981    | 768,863    | 28%                      |
| 21 Douglas           | 3,997,104   | 4,937,025   | 5,143,318   | 5,206,820   | 30%                      | 1,454,245  | 1,504,346  | 1,534,043  | 1,438,200  | -1%                      |
| 23 Fillmore          | 2,306,483   | 2,618,000   | 2,732,993   | 2,843,372   | 23%                      | 697,347    | 703,570    | 653,669    | 532,080    | -24%                     |
| 24 Freeborn          | 4,342,958   | 4,854,311   | 5,289,223   | 5,727,763   | 32%                      | 1,234,090  | 1,292,836  | 1,217,872  | 1,037,350  | -16%                     |
| 25 Goodhue           | 4,158,851   | 5,035,509   | 5,356,097   | 5,398,033   | 30%                      | 1,679,743  | 1,850,207  | 1,953,633  | 1,793,448  | 7%                       |
| 26 Grant             | 805,412     | 887,914     | 970,096     | 959,635     | 19%                      | 382,593    | 338,076    | 391,590    | 359,691    | -6%                      |
| 27 Hennepin          | 286,438,983 | 322,212,468 | 346,356,589 | 363,766,791 | 27%                      | 77,685,584 | 83,949,708 | 74,165,500 | 69,418,199 | -11%                     |
| 28 Houston           | 2,122,078   | 2,323,696   | 2,331,843   | 2,287,732   | 8%                       | 534,479    | 549,287    | 535,603    | 558,553    | 5%                       |
| 29 Hubbard           | 3,190,343   | 4,046,751   | 4,463,339   | 4,353,191   | 36%                      | 721,276    | 769,914    | 801,563    | 789,468    | 9%                       |
| 30 Isanti            | 4,909,778   | 6,117,534   | 6,442,606   | 6,511,066   | 33%                      | 1,585,370  | 1,660,827  | 1,701,390  | 1,519,953  | -4%                      |
| 31 Itasca            | 9,309,168   | 10,189,027  | 10,666,348  | 11,164,142  | 20%                      | 3,215,538  | 3,499,601  | 3,452,431  | 3,507,957  | 9%                       |
| 32 Jackson           | 985,806     | 1,183,983   | 1,212,606   | 1,207,744   | 23%                      | 502,142    | 487,100    | 471,051    | 460,407    | -8%                      |
| 33 Kanabec           | 3,135,083   | 3,641,098   | 3,918,180   | 3,792,541   | 21%                      | 805,684    | 869,966    | 877,426    | 787,710    | -2%                      |
| 34 Kandiyohi         | 8,024,348   | 8,881,658   | 9,358,351   | 10,022,386  | 25%                      | 1,902,143  | 1,922,421  | 1,910,194  | 1,738,503  | -9%                      |
| 35 Kittson           | 294,299     | 333,070     | 405,766     | 372,584     | 27%                      | 166,756    | 154,146    | 183,050    | 166,043    | 0%                       |
| 36 Koochiching       | 2,130,818   | 2,480,237   | 2,639,954   | 2,672,081   | 25%                      | 795,547    | 804,407    | 828,226    | 782,103    | -2%                      |
| 37 Lac Qui Parle     | 577,638     | 697,496     | 850,284     | 817,744     | 42%                      | 258,779    | 266,472    | 264,965    | 243,861    | -6%                      |
| 38 Lake              | 1,290,853   | 1,332,061   | 1,384,478   | 1,374,815   | 7%                       | 468,520    | 513,910    | 466,883    | 428,424    | -9%                      |
| 39 Lake of the Woods | 379,475     | 456,517     | 521,227     | 493,480     | 30%                      | 185,810    | 194,953    | 208,170    | 169,051    | -9%                      |
| 40 Le Sueur          | 2,522,836   | 2,881,335   | 3,393,036   | 3,587,057   | 42%                      | 871,292    | 892,073    | 915,498    | 717,604    | -18%                     |
| 42 SWHHS             | 5,099,299   | 6,111,009   | 6,844,488   | 7,086,393   | 39%                      | 2,075,355  | 2,148,286  | 2,108,386  | 1,754,386  | -15%                     |
| 43 McLeod            | 3,699,521   | 4,247,884   | 4,495,264   | 4,580,784   | 24%                      | 1,155,973  | 1,231,258  | 1,197,051  | 1,008,099  | -13%                     |
| 44 Mahnomon          | 3,259,045   | 3,687,423   | 3,966,817   | 4,045,683   | 24%                      | 422,772    | 429,887    | 430,939    | 433,838    | 3%                       |
| 45 Marshall          | 774,726     | 906,051     | 943,026     | 993,443     | 28%                      | 501,817    | 511,132    | 506,248    | 441,101    | -12%                     |

SUPPORT PROGRAMS AID AND ADMINISTRATIVE COST TRENDS

SUPPORT PROGRAMS AID (Payments To or For Clients) SUPPORT PROGRAMS ADMIN COSTS

| COUNTY                   | SUPPORT PROGRAMS AID (Payments To or For Clients) |                      |                      |                      | SUPPORT PROGRAMS ADMIN COSTS |                    |                    |                    | % CHANGE<br>2009 TO 2012 |
|--------------------------|---|----------------------|----------------------|----------------------|------------------------------|--------------------|--------------------|--------------------|--------------------------|
|                          | 2009  | 2010                 | 2011                 | 2012                 | 2009                         | 2010               | 2011               | 2012               |                          |
| 46 Faribault Martin      | 4,819,700   | 5,599,741            | 6,105,208            | 6,179,560            | 1,436,498                    | 1,491,868          | 1,693,656          | 1,524,704          | 6%                       |
| 47 Meeker                | 2,630,815   | 3,051,962            | 3,182,282            | 3,216,780            | 811,003                      | 889,250            | 871,597            | 709,779            | -12%                     |
| 48 Mille Lacs            | 3,776,897   | 4,389,914            | 4,679,672            | 5,396,196            | 989,717                      | 1,079,232          | 1,023,459          | 988,244            | 0%                       |
| 49 Morrison              | 3,993,334   | 4,574,517            | 5,063,646            | 5,133,790            | 1,454,242                    | 1,488,663          | 1,481,157          | 1,434,621          | -1%                      |
| 50 Mower                 | 6,013,843   | 7,326,567            | 8,036,661            | 9,011,497            | 1,738,994                    | 1,788,390          | 1,683,645          | 1,659,265          | -5%                      |
| 52 Nicollet              | 3,918,855   | 4,718,769            | 5,270,151            | 5,175,091            | 1,338,456                    | 1,307,064          | 1,339,166          | 1,234,366          | -8%                      |
| 53 Nobles                | 3,377,886   | 3,858,744            | 3,955,710            | 4,338,669            | 853,089                      | 1,119,762          | 929,349            | 784,885            | -8%                      |
| 54 Norman                | 996,376   | 1,227,121            | 1,270,371            | 1,264,558            | 245,741                      | 271,730            | 297,457            | 238,501            | -3%                      |
| 55 Olmsted               | 21,553,348  | 24,748,815           | 25,405,554           | 27,149,537           | 5,469,907                    | 5,960,139          | 6,154,375          | 5,395,036          | -1%                      |
| 56 Otter Tail            | 6,851,448   | 7,806,546            | 7,906,064            | 8,153,361            | 2,424,058                    | 2,523,828          | 2,429,237          | 2,361,007          | -3%                      |
| 57 Pennington            | 2,239,116   | 2,437,297            | 2,434,894            | 2,360,585            | 680,004                      | 700,984            | 715,697            | 682,301            | 0%                       |
| 58 Pipe                  | 5,591,458   | 6,689,518            | 7,066,488            | 7,169,169            | 1,268,177                    | 1,335,297          | 1,250,127          | 1,227,371          | -3%                      |
| 59 Pipestone             | 1,350,129   | 1,578,457            | 1,593,554            | 1,636,143            | 420,332                      | 456,128            | 488,966            | 466,285            | 11%                      |
| 60 Polk                  | 5,615,646   | 6,771,512            | 7,275,396            | 7,394,381            | 1,805,469                    | 1,990,518          | 1,786,833          | 1,572,352          | -13%                     |
| 61 Pope                  | 1,138,036   | 1,400,223            | 1,599,568            | 1,612,291            | 451,455                      | 491,517            | 488,152            | 466,699            | 3%                       |
| 62 Ramsey                | 148,806,030                                       | 170,490,121          | 182,818,013          | 189,869,595          | 34,339,141                   | 36,273,015         | 37,388,629         | 35,184,430         | 2%                       |
| 63 Red Lake              | 606,980   | 667,070              | 682,138              | 674,389              | 237,497                      | 279,020            | 279,443            | 271,129            | 14%                      |
| 64 Redwood               | 1,860,916   | 2,019,404            | 2,219,657            | 2,117,130            | 965,718                      | 997,122            | 870,187            | 850,725            | -12%                     |
| 65 Renville              | 2,278,255   | 2,456,502            | 2,599,423            | 2,584,650            | 710,396                      | 724,571            | 715,895            | 694,076            | -2%                      |
| 66 Rice                  | 7,505,622   | 8,911,160            | 9,200,668            | 9,646,652            | 1,724,167                    | 1,693,985          | 1,702,864          | 1,686,955          | -2%                      |
| 68 Roseau                | 1,181,018   | 1,350,535            | 1,388,454            | 1,358,781            | 590,474                      | 618,351            | 679,140            | 613,219            | 4%                       |
| 69 St. Louis             | 43,915,607  | 48,552,899           | 52,683,128           | 53,409,639           | 11,164,513                   | 11,626,349         | 11,354,900         | 10,115,658         | -9%                      |
| 70 Scott                 | 8,228,411   | 10,035,693           | 11,322,093           | 11,730,249           | 3,224,600                    | 3,109,683          | 3,079,629          | 2,688,309          | -17%                     |
| 71 Sherburne             | 7,103,176   | 8,630,925            | 9,327,509            | 9,610,750            | 2,178,695                    | 2,188,165          | 2,376,634          | 2,270,778          | 4%                       |
| 72 Sibley                | 1,465,984   | 1,590,411            | 1,683,079            | 1,688,757            | 501,446                      | 540,336            | 527,580            | 441,684            | -12%                     |
| 73 Stearns               | 21,319,954  | 26,358,253           | 28,033,548           | 28,235,769           | 5,084,801                    | 5,501,328          | 5,601,655          | 5,297,488          | 4%                       |
| 74 Steele                | 5,163,233   | 6,107,593            | 6,644,392            | 7,399,900            | 1,258,292                    | 1,308,813          | 1,200,063          | 1,113,371          | -12%                     |
| 75 Stevens               | 748,852   | 1,011,503            | 1,048,430            | 971,651              | 288,632                      | 265,803            | 256,129            | 227,611            | -21%                     |
| 76 Swift                 | 1,076,900   | 1,300,579            | 1,541,573            | 1,511,989            | 556,947                      | 570,517            | 556,841            | 532,982            | -4%                      |
| 77 Todd                  | 3,505,599   | 3,724,502            | 3,797,090            | 3,813,930            | 1,101,971                    | 1,156,788          | 1,103,846          | 1,052,596          | -4%                      |
| 78 Traverse              | 482,995   | 569,695              | 654,313              | 656,254              | 261,934                      | 262,599            | 271,830            | 270,800            | 3%                       |
| 79 Wabasha               | 1,876,597   | 2,153,507            | 2,258,260            | 2,323,613            | 647,798                      | 701,334            | 624,732            | 547,689            | -15%                     |
| 80 Wadena                | 3,056,861   | 3,461,629            | 3,634,341            | 3,452,814            | 770,999                      | 719,296            | 695,459            | 666,879            | -14%                     |
| 81 Waseca                | 2,817,346   | 3,027,965            | 3,114,047            | 3,311,479            | 796,643                      | 823,821            | 780,044            | 732,006            | -8%                      |
| 82 Washington            | 15,247,104  | 17,841,974           | 19,125,737           | 20,102,348           | 5,632,333                    | 5,668,160          | 5,651,506          | 4,962,884          | -12%                     |
| 83 Watonwan              | 1,087,074   | 1,341,712            | 1,530,493            | 1,670,143            | 645,607                      | 634,949            | 574,832            | 526,396            | -18%                     |
| 84 Wilkin                | 882,444   | 1,079,089            | 1,318,487            | 1,327,369            | 292,609                      | 301,197            | 295,229            | 283,715            | -3%                      |
| 85 Winona                | 5,290,658   | 6,157,709            | 6,795,270            | 7,168,039            | 1,910,058                    | 1,924,449          | 1,907,318          | 1,993,830          | 4%                       |
| 86 Wright                | 9,166,332   | 11,023,605           | 12,237,475           | 13,045,934           | 3,065,484                    | 3,071,601          | 3,336,501          | 2,945,713          | -4%                      |
| 87 Yellow Medicine       | 977,075   | 1,122,652            | 1,167,858            | 1,055,880            | 549,113                      | 549,046            | 556,193            | 462,652            | -16%                     |
| <b>TOTAL (STATEWIDE)</b> | <b>897,736,685</b>                                | <b>1,026,816,367</b> | <b>1,102,372,253</b> | <b>1,143,770,845</b> | <b>254,939,325</b>           | <b>269,048,602</b> | <b>258,909,157</b> | <b>239,760,161</b> | <b>-6%</b>               |

TABLE 22

HEALTH PROGRAMS AID AND ADMINISTRATIVE COST TRENDS

HEALTH PROGRAMS ADMIN COSTS

HEALTH PROGRAMS AID (Payments To or For Clients)

| COUNTY               | HEALTH PROGRAMS AID (Payments To or For Clients) |               |               |               |                       | HEALTH PROGRAMS ADMIN COSTS |            |            |            |                       |
|----------------------|--|---------------|---------------|---------------|-----------------------|-----------------------------|------------|------------|------------|-----------------------|
|                      | 2009   | 2010          | 2011          | 2012          | % CHANGE 2009 TO 2012 | 2009                        | 2010       | 2011       | 2012       | % CHANGE 2009 TO 2012 |
| 1 Aitkin             | 21,950,493                                       | 22,350,767    | 24,436,464    | 24,251,096    | 10%                   | 309,265                     | 314,769    | 330,150    | 410,891    | 33%                   |
| 2 Anoka              | 273,716,112                                      | 272,124,801   | 308,236,062   | 318,684,508   | 16%                   | 5,088,405                   | 5,361,159  | 5,737,940  | 5,537,434  | 9%                    |
| 3 Becker             | 52,914,496                                       | 52,921,426    | 57,979,295    | 59,556,774    | 13%                   | 644,096                     | 628,202    | 730,778    | 871,406    | 35%                   |
| 4 Beltrami           | 97,466,710                                       | 92,902,700    | 94,897,133    | 98,390,400    | 1%                    | 1,291,024                   | 1,255,010  | 1,327,977  | 1,581,403  | 22%                   |
| 5 Benton             | 37,794,738                                       | 37,873,561    | 41,420,939    | 43,271,054    | 14%                   | 785,693                     | 777,395    | 837,311    | 1,024,999  | 30%                   |
| 6 Big Stone          | 8,771,810  | 8,337,959     | 8,710,611     | 8,725,799     | -1%                   | 199,191                     | 179,950    | 188,190    | 191,751    | -4%                   |
| 7 Blue Earth         | 48,783,283                                       | 49,633,069    | 54,600,208    | 59,692,699    | 22%                   | 887,423                     | 881,867    | 942,962    | 1,173,990  | 32%                   |
| 8 Brown              | 25,753,282                                       | 25,899,241    | 26,555,284    | 26,045,404    | 1%                    | 474,400                     | 501,082    | 454,537    | 520,605    | 10%                   |
| 9 Carlton            | 45,076,745                                       | 42,800,769    | 47,147,383    | 47,579,565    | 6%                    | 939,514                     | 932,452    | 965,876    | 1,105,225  | 18%                   |
| 10 Carver            | 41,165,043                                       | 42,485,014    | 45,023,040    | 45,961,718    | 12%                   | 689,508                     | 760,174    | 810,181    | 921,239    | 34%                   |
| 11 Cass              | 44,232,690                                       | 45,612,399    | 50,865,212    | 51,262,159    | 16%                   | 697,888                     | 709,307    | 767,002    | 785,764    | 13%                   |
| 12 Chippewa          | 17,100,874                                       | 17,461,536    | 17,657,744    | 16,439,557    | -4%                   | 327,424                     | 356,161    | 383,019    | 917,284    | 180%                  |
| 13 Chisago           | 37,375,318                                       | 38,866,810    | 40,421,130    | 39,960,109    | 7%                    | 668,317                     | 708,655    | 780,563    | 864,678    | 29%                   |
| 14 Clay              | 59,678,764                                       | 61,299,186    | 64,399,089    | 68,289,012    | 14%                   | 948,832                     | 945,024    | 972,524    | 1,127,665  | 19%                   |
| 15 Clearwater        | 15,543,207                                       | 15,632,202    | 16,970,639    | 16,692,557    | 7%                    | 328,025                     | 327,540    | 380,003    | 428,345    | 31%                   |
| 16 Cook              | 4,136,469  | 4,160,361     | 4,668,624     | 4,627,650     | 12%                   | 95,392                      | 102,297    | 156,020    | 168,892    | 77%                   |
| 17 Cottonwood        | 14,627,798                                       | 14,552,605    | 15,953,893    | 16,439,879    | 12%                   | 242,510                     | 275,648    | 283,823    | 311,617    | 28%                   |
| 18 Crow Wing         | 64,906,339                                       | 65,519,569    | 72,763,900    | 77,793,205    | 20%                   | 1,232,311                   | 1,448,299  | 1,422,927  | 1,426,372  | 16%                   |
| 19 Dakota            | 258,096,377                                      | 259,544,354   | 281,811,884   | 293,182,103   | 14%                   | 6,242,508                   | 5,785,403  | 5,787,539  | 5,820,948  | -7%                   |
| 20 Dodge             | 13,601,799                                       | 13,864,440    | 15,013,955    | 16,780,782    | 23%                   | 230,403                     | 282,575    | 322,716    | 431,912    | 87%                   |
| 21 Douglas           | 36,273,456                                       | 35,792,986    | 38,912,626    | 38,932,215    | 7%                    | 712,836                     | 717,893    | 722,574    | 805,396    | 13%                   |
| 23 Fillmore          | 22,972,020                                       | 21,584,556    | 22,988,545    | 21,781,110    | -5%                   | 338,929                     | 340,393    | 383,090    | 429,497    | 27%                   |
| 24 Freeborn          | 32,839,958                                       | 32,845,813    | 35,993,980    | 35,986,292    | 10%                   | 526,495                     | 566,650    | 585,380    | 604,303    | 15%                   |
| 25 Goodhue           | 37,506,447                                       | 37,115,997    | 40,861,024    | 40,063,837    | 7%                    | 520,183                     | 590,628    | 680,215    | 806,596    | 55%                   |
| 26 Grant             | 6,597,709  | 7,005,297     | 7,685,207     | 7,466,800     | 13%                   | 211,717                     | 173,982    | 211,080    | 197,908    | -7%                   |
| 27 Hennepin          | 1,487,783,367                                    | 1,458,925,162 | 1,627,303,127 | 1,720,486,579 | 16%                   | 25,133,425                  | 26,922,002 | 22,680,105 | 26,143,311 | 4%                    |
| 28 Houston           | 16,175,837                                       | 16,858,822    | 16,284,181    | 16,232,826    | 0%                    | 245,124                     | 206,876    | 232,876    | 305,500    | 25%                   |
| 29 Hubbard           | 22,314,212                                       | 22,394,000    | 25,376,585    | 24,977,824    | 12%                   | 404,449                     | 436,935    | 488,477    | 527,612    | 30%                   |
| 30 Isanti            | 34,652,064                                       | 33,518,269    | 36,448,726    | 36,674,506    | 6%                    | 546,023                     | 547,552    | 581,254    | 651,291    | 19%                   |
| 31 Itasca            | 59,375,342                                       | 59,943,796    | 65,084,929    | 65,117,317    | 10%                   | 1,399,749                   | 1,515,830  | 1,583,411  | 1,853,983  | 32%                   |
| 32 Jackson           | 10,639,932                                       | 10,815,167    | 11,483,568    | 11,140,608    | 5%                    | 190,431                     | 188,765    | 205,776    | 313,595    | 65%                   |
| 33 Kanabec           | 21,012,557                                       | 20,042,481    | 21,875,000    | 21,814,590    | 4%                    | 351,085                     | 377,847    | 400,102    | 440,857    | 26%                   |
| 34 Kandiyohi         | 48,515,853                                       | 47,052,106    | 51,989,102    | 52,183,204    | 8%                    | 857,231                     | 819,311    | 845,834    | 871,927    | 2%                    |
| 35 Kittson           | 5,794,517  | 5,394,506     | 6,317,806     | 6,174,679     | 7%                    | 96,762                      | 92,983     | 112,707    | 118,414    | 22%                   |
| 36 Koochiching       | 17,210,421                                       | 17,709,930    | 18,702,757    | 18,758,160    | 9%                    | 309,832                     | 340,322    | 360,279    | 429,199    | 39%                   |
| 37 Lac Qui Parle     | 10,602,578                                       | 10,786,060    | 11,753,770    | 13,260,584    | 25%                   | 167,199                     | 167,257    | 177,967    | 201,376    | 20%                   |
| 38 Lake              | 12,093,293                                       | 11,611,299    | 11,570,393    | 11,543,643    | -5%                   | 263,001                     | 242,564    | 188,744    | 226,288    | -14%                  |
| 39 Lake of the Woods | 5,020,119  | 5,383,203     | 4,674,125     | 4,303,999     | -14%                  | 68,048                      | 96,549     | 102,436    | 111,826    | 64%                   |
| 40 Le Sueur          | 23,381,562                                       | 21,995,566    | 21,791,236    | 22,495,523    | -4%                   | 472,051                     | 504,016    | 403,486    | 444,571    | -6%                   |
| 42 SWHHS             | 53,299,384                                       | 54,505,907    | 57,890,283    | 55,894,427    | 5%                    | 1,040,685                   | 1,041,424  | 1,102,161  | 1,179,690  | 13%                   |
| 43 McLeod            | 32,851,837                                       | 33,985,480    | 35,359,588    | 36,499,419    | 11%                   | 449,873                     | 499,960    | 538,218    | 582,002    | 29%                   |
| 44 Mahnomon          | 15,720,415                                       | 16,943,531    | 18,298,985    | 18,928,004    | 20%                   | 234,875                     | 232,734    | 234,375    | 269,636    | 15%                   |
| 45 Marshall          | 10,972,851                                       | 11,211,982    | 11,817,283    | 10,978,418    | 0%                    | 296,996                     | 303,873    | 331,383    | 310,347    | 4%                    |

HEALTH PROGRAMS AID AND ADMINISTRATIVE COST TRENDS

HEALTH PROGRAMS ADMIN COSTS

HEALTH PROGRAMS AID (Payments To or For Clients)

| COUNTY                   | HEALTH PROGRAMS AID (Payments To or For Clients) |             |             |             |                       | HEALTH PROGRAMS ADMIN COSTS |               |               |               |                       |      |            |             |            |             |     |
|--------------------------|--|-------------|-------------|-------------|-----------------------|-----------------------------|---------------|---------------|---------------|-----------------------|------|------------|-------------|------------|-------------|-----|
|                          | 2009   | 2010        | 2011        | 2012        | % CHANGE 2009 TO 2012 | 2009                        | 2010          | 2011          | 2012          | % CHANGE 2009 TO 2012 |      |            |             |            |             |     |
| 46                       | Faribault  | 43,850,977  | 45,155,164  | 47,134,008  | 49,378,391            | 13%                         | 869,151       | 882,723       | 1,059,560     | 1,016,091             | 17%  |            |             |            |             |     |
| 47                       | Meeker   | 23,553,601  | 23,179,847  | 25,987,265  | 24,520,918            | 4%                          | 371,187       | 404,989       | 411,510       | 440,919               | 19%  |            |             |            |             |     |
| 48                       | Millie Lacs                                      | 34,040,108  | 33,667,194  | 35,594,142  | 36,509,641            | 7%                          | 455,052       | 484,923       | 498,773       | 545,880               | 20%  |            |             |            |             |     |
| 49                       | Morrison   | 37,311,200  | 37,746,987  | 40,673,104  | 39,756,652            | 7%                          | 575,253       | 595,016       | 669,881       | 753,056               | 31%  |            |             |            |             |     |
| 50                       | Mower  | 48,593,571  | 47,817,837  | 48,719,302  | 51,338,933            | 6%                          | 751,125       | 745,584       | 769,223       | 874,061               | 16%  |            |             |            |             |     |
| 52                       | Nicollet   | 23,958,697  | 24,621,787  | 26,567,351  | 25,350,897            | 6%                          | 418,809       | 437,559       | 490,612       | 556,584               | 33%  |            |             |            |             |     |
| 53                       | Nobles   | 24,163,381  | 24,070,521  | 24,836,810  | 26,152,467            | 8%                          | 469,903       | 606,104       | 538,513       | 619,376               | 32%  |            |             |            |             |     |
| 54                       | Norman   | 11,805,100  | 11,557,507  | 11,925,819  | 12,416,850            | 5%                          | 133,369       | 151,884       | 181,526       | 178,489               | 34%  |            |             |            |             |     |
| 55                       | Olmsted  | 111,916,240 | 114,807,526 | 122,295,290 | 131,276,672           | 17%                         | 2,205,886     | 2,393,608     | 2,688,666     | 3,050,384             | 38%  |            |             |            |             |     |
| 56                       | Otter Tail                                       | 59,832,912  | 57,716,748  | 61,325,898  | 66,131,309            | 11%                         | 1,056,936     | 1,120,676     | 1,120,683     | 1,237,592             | 17%  |            |             |            |             |     |
| 57                       | Pennington                                       | 17,214,576  | 16,884,022  | 17,203,169  | 16,629,290            | -3%                         | 289,758       | 294,865       | 320,731       | 354,386               | 22%  |            |             |            |             |     |
| 58                       | Pine   | 33,952,163  | 36,498,311  | 39,543,000  | 40,918,212            | 21%                         | 821,201       | 896,571       | 904,357       | 1,001,244             | 22%  |            |             |            |             |     |
| 59                       | Pipestone  | 12,723,369  | 12,415,622  | 12,928,988  | 11,921,330            | -6%                         | 219,959       | 249,323       | 278,429       | 317,594               | 44%  |            |             |            |             |     |
| 60                       | Polk   | 48,867,210  | 48,304,206  | 49,331,195  | 50,432,277            | 3%                          | 809,292       | 827,522       | 851,695       | 908,043               | 12%  |            |             |            |             |     |
| 61                       | Pope   | 12,340,072  | 12,524,470  | 14,510,138  | 13,961,723            | 13%                         | 237,097       | 272,571       | 295,870       | 310,559               | 31%  |            |             |            |             |     |
| 62                       | Ramsey   | 772,288,800 | 778,752,889 | 867,818,494 | 909,482,764           | 18%                         | 11,320,686    | 11,190,153    | 11,217,841    | 12,715,172            | 12%  |            |             |            |             |     |
| 63                       | Red Lake   | 5,008,539   | 5,230,138   | 5,261,801   | 4,773,286             | -5%                         | 144,259       | 142,002       | 149,830       | 163,565               | 13%  |            |             |            |             |     |
| 64                       | Redwood  | 18,722,167  | 18,922,942  | 18,677,281  | 17,314,921            | -8%                         | 270,190       | 251,446       | 246,309       | 265,093               | -2%  |            |             |            |             |     |
| 65                       | Renville   | 17,763,013  | 17,694,494  | 18,050,330  | 18,286,147            | 3%                          | 388,283       | 397,790       | 438,049       | 512,342               | 32%  |            |             |            |             |     |
| 66                       | Rice   | 44,769,419  | 45,315,754  | 47,763,250  | 48,848,389            | 9%                          | 677,259       | 623,307       | 709,977       | 987,339               | 46%  |            |             |            |             |     |
| 68                       | Roseau   | 14,371,841  | 14,658,314  | 15,422,478  | 14,367,681            | 0%                          | 247,593       | 244,556       | 300,886       | 323,252               | 31%  |            |             |            |             |     |
| 69                       | St. Louis  | 273,364,760 | 258,006,006 | 286,047,381 | 299,300,591           | 9%                          | 5,546,172     | 5,807,167     | 5,128,322     | 5,862,055             | 6%   |            |             |            |             |     |
| 70                       | Scott  | 65,785,368  | 68,455,880  | 75,568,836  | 77,311,669            | 18%                         | 960,118       | 1,009,330     | 1,018,715     | 1,131,570             | 18%  |            |             |            |             |     |
| 71                       | Sherburne  | 51,842,685  | 53,313,977  | 56,490,363  | 59,385,304            | 15%                         | 1,059,832     | 1,068,060     | 1,077,141     | 1,325,342             | 25%  |            |             |            |             |     |
| 72                       | Sibley   | 16,501,066  | 15,508,547  | 15,757,196  | 14,631,444            | -11%                        | 212,921       | 225,596       | 248,138       | 271,155               | 27%  |            |             |            |             |     |
| 73                       | Stearns  | 117,388,673 | 120,823,381 | 138,359,968 | 140,529,935           | 20%                         | 2,275,948     | 2,326,217     | 2,312,773     | 2,518,059             | 11%  |            |             |            |             |     |
| 74                       | Steele   | 34,792,394  | 34,149,960  | 34,929,348  | 35,982,413            | 3%                          | 515,499       | 540,983       | 548,594       | 559,758               | 9%   |            |             |            |             |     |
| 75                       | Stevens  | 8,509,493   | 8,252,668   | 8,579,066   | 9,296,958             | 9%                          | 169,061       | 133,677       | 153,019       | 143,845               | -15% |            |             |            |             |     |
| 76                       | Swift  | 15,576,401  | 15,065,871  | 15,789,065  | 14,276,157            | -8%                         | 289,672       | 292,272       | 307,682       | 343,401               | 19%  |            |             |            |             |     |
| 77                       | Todd   | 33,922,933  | 31,315,552  | 35,166,470  | 35,833,954            | 6%                          | 511,726       | 485,672       | 546,904       | 638,784               | 25%  |            |             |            |             |     |
| 78                       | Traverse   | 6,058,026   | 6,488,579   | 6,559,740   | 6,339,253             | 5%                          | 160,904       | 147,134       | 179,368       | 206,280               | 28%  |            |             |            |             |     |
| 79                       | Wabasha  | 17,557,770  | 18,053,135  | 18,312,128  | 18,747,887            | 7%                          | 232,905       | 329,862       | 320,421       | 332,309               | 43%  |            |             |            |             |     |
| 80                       | Wadena   | 23,967,699  | 24,762,152  | 25,046,751  | 25,575,137            | 7%                          | 380,696       | 365,011       | 369,181       | 415,650               | 9%   |            |             |            |             |     |
| 81                       | Waseca   | 18,067,926  | 18,061,904  | 18,819,504  | 19,997,893            | 11%                         | 453,169       | 400,778       | 371,537       | 358,853               | -21% |            |             |            |             |     |
| 82                       | Washington                                       | 119,966,173 | 122,440,654 | 130,709,056 | 135,692,556           | 13%                         | 1,869,196     | 1,955,219     | 1,971,516     | 2,239,999             | 20%  |            |             |            |             |     |
| 83                       | Watsonwan  | 12,261,240  | 12,097,609  | 13,366,892  | 13,604,310            | 11%                         | 303,047       | 288,640       | 298,599       | 321,876               | 6%   |            |             |            |             |     |
| 84                       | Wilkin   | 9,905,915   | 9,837,941   | 10,229,887  | 10,817,633            | 9%                          | 95,403        | 91,998        | 96,906        | 119,136               | 25%  |            |             |            |             |     |
| 85                       | Winona   | 40,713,752  | 40,110,438  | 42,829,533  | 44,381,479            | 9%                          | 883,937       | 839,821       | 883,955       | 1,062,768             | 20%  |            |             |            |             |     |
| 86                       | Wright   | 74,360,770  | 76,558,483  | 83,773,204  | 82,403,377            | 11%                         | 985,688       | 991,944       | 1,238,780     | 1,213,485             | 23%  |            |             |            |             |     |
| 87                       | Yellow Medicine                                  | 13,237,207  | 13,289,588  | 13,288,367  | 12,955,528            | -2%                         | 266,152       | 246,587       | 279,414       | 316,510               | 19%  |            |             |            |             |     |
| <b>TOTAL (STATEWIDE)</b> |  |             |             |             |                       |                             | 5,577,125,285 | 5,551,399,290 | 6,071,187,182 | 6,292,152,813         | 13%  | 97,063,425 | 100,217,453 | 98,227,851 | 109,959,401 | 13% |

SOCIAL SERVICE PROGRAMS PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS

TABLE 23

SOCIAL SERVICE PROGRAMS PURCHASED SERVICES

SOCIAL SERVICE PROGRAMS ADMIN COSTS

| COUNTY               | SOCIAL SERVICE PROGRAMS PURCHASED SERVICES |             |             |             |                          | SOCIAL SERVICE PROGRAMS ADMIN COSTS |             |             |             |                          |
|----------------------|--|-------------|-------------|-------------|--------------------------|-------------------------------------|-------------|-------------|-------------|--------------------------|
|                      | 2009                                       | 2010        | 2011        | 2012        | % CHANGE<br>2009 TO 2012 | 2009                                | 2010        | 2011        | 2012        | % CHANGE<br>2009 TO 2012 |
| 1 Aitkin             | 7,399,879                                  | 7,304,808   | 7,475,796   | 7,425,073   | 0%                       | 2,281,960                           | 2,221,491   | 2,155,582   | 1,977,221   | -13%                     |
| 2 Anoka              | 127,984,754                                | 139,982,595 | 144,507,724 | 143,828,820 | 12%                      | 20,640,891                          | 21,007,391  | 20,405,398  | 20,045,709  | -3%                      |
| 3 Becker             | 16,419,116                                 | 17,164,435  | 17,861,951  | 17,596,016  | 7%                       | 3,335,072                           | 3,514,554   | 3,517,538   | 3,653,833   | 10%                      |
| 4 Beltrami           | 27,430,799                                 | 28,737,068  | 30,256,322  | 31,977,852  | 17%                      | 3,503,433                           | 3,551,106   | 3,386,042   | 3,456,395   | -1%                      |
| 5 Benton             | 19,689,596                                 | 19,208,198  | 20,041,458  | 20,753,877  | 5%                       | 3,112,747                           | 3,116,114   | 3,159,658   | 3,189,201   | 2%                       |
| 6 Big Stone          | 3,779,990                                  | 3,619,517   | 3,489,389   | 3,514,843   | -7%                      | 1,021,346                           | 1,023,858   | 1,010,978   | 953,172     | -7%                      |
| 7 Blue Earth         | 30,623,831                                 | 31,095,362  | 32,027,253  | 32,618,316  | 7%                       | 6,541,326                           | 6,477,017   | 6,154,900   | 6,277,113   | -4%                      |
| 8 Brown              | 15,024,505                                 | 14,989,003  | 14,423,161  | 14,468,948  | -4%                      | 2,886,576                           | 2,782,151   | 2,736,185   | 2,722,469   | -6%                      |
| 9 Carlton            | 22,413,916                                 | 23,145,836  | 23,033,945  | 23,751,435  | 6%                       | 4,244,088                           | 4,107,900   | 4,342,211   | 4,205,119   | -1%                      |
| 10 Carver            | 24,481,413                                 | 25,202,545  | 26,555,270  | 27,566,803  | 13%                      | 9,542,139                           | 9,788,529   | 9,774,351   | 9,785,837   | 3%                       |
| 11 Cass              | 16,079,222                                 | 16,166,466  | 16,023,945  | 15,353,732  | -5%                      | 2,595,514                           | 2,565,074   | 2,609,424   | 2,548,301   | -2%                      |
| 12 Chippewa          | 6,502,348                                  | 6,375,371   | 6,427,575   | 6,825,850   | 5%                       | 1,545,156                           | 1,687,010   | 1,711,958   | 1,762,390   | 14%                      |
| 13 Chisago           | 18,585,907                                 | 19,167,108  | 19,312,734  | 19,592,164  | 5%                       | 4,036,927                           | 3,716,750   | 3,539,823   | 3,610,131   | -11%                     |
| 14 Clay              | 41,737,805                                 | 42,871,257  | 40,944,191  | 41,157,880  | -1%                      | 5,382,265                           | 5,200,891   | 4,874,569   | 4,787,644   | -11%                     |
| 15 Clearwater        | 3,214,876                                  | 3,560,272   | 3,420,371   | 3,409,327   | 6%                       | 777,851                             | 694,825     | 874,370     | 793,293     | 2%                       |
| 16 Cook              | 2,217,015                                  | 2,302,769   | 2,117,366   | 2,264,840   | 2%                       | 793,447                             | 815,212     | 714,288     | 771,735     | -3%                      |
| 17 Cottonwood        | 9,895,382                                  | 9,885,158   | 9,304,441   | 9,570,796   | -3%                      | 1,570,208                           | 1,537,277   | 1,490,215   | 1,477,361   | -6%                      |
| 18 Crow Wing         | 28,654,183                                 | 29,794,869  | 30,299,820  | 30,311,936  | 6%                       | 6,021,803                           | 5,974,179   | 6,411,553   | 6,373,015   | 6%                       |
| 19 Dakota            | 175,043,758                                | 174,035,120 | 176,511,451 | 181,007,916 | 3%                       | 27,197,506                          | 26,044,403  | 26,186,100  | 27,095,146  | 0%                       |
| 20 Dodge             | 6,934,532                                  | 8,101,921   | 7,766,677   | 8,199,941   | 18%                      | 1,249,194                           | 1,210,216   | 1,274,808   | 1,409,850   | 13%                      |
| 21 Douglas           | 16,502,792                                 | 16,668,790  | 16,494,303  | 15,959,495  | -3%                      | 2,282,431                           | 2,373,729   | 2,432,380   | 2,500,850   | 10%                      |
| 23 Fillmore          | 8,108,321                                  | 8,848,346   | 8,437,812   | 8,152,523   | 1%                       | 895,120                             | 886,000     | 995,712     | 1,019,932   | 14%                      |
| 24 Freeborn          | 16,485,415                                 | 16,652,393  | 16,401,667  | 16,320,526  | -1%                      | 3,274,124                           | 3,331,813   | 3,232,374   | 3,138,721   | -4%                      |
| 25 Goodhue           | 20,255,452                                 | 20,774,699  | 21,358,309  | 22,195,022  | 10%                      | 2,953,663                           | 3,058,077   | 5,207,012   | 4,730,125   | 60%                      |
| 26 Grant             | 4,555,444                                  | 4,281,415   | 3,855,138   | 3,850,902   | -15%                     | 582,031                             | 533,868     | 711,928     | 668,238     | 15%                      |
| 27 Hennepin          | 628,567,806                                | 655,845,405 | 682,967,964 | 688,616,962 | 10%                      | 137,900,131                         | 148,910,248 | 139,099,337 | 140,986,166 | 2%                       |
| 28 Houston           | 10,067,994                                 | 9,285,489   | 9,551,569   | 9,696,433   | -4%                      | 1,117,178                           | 1,182,880   | 1,076,499   | 1,088,142   | -3%                      |
| 29 Hubbard           | 7,929,734                                  | 8,627,621   | 9,134,433   | 8,918,296   | 12%                      | 1,793,098                           | 1,803,471   | 1,835,379   | 1,847,452   | 3%                       |
| 30 Isanti            | 15,991,854                                 | 16,278,641  | 16,134,259  | 16,159,683  | 1%                       | 2,771,713                           | 2,798,756   | 2,974,786   | 3,038,279   | 10%                      |
| 31 Itasca            | 27,403,079                                 | 28,519,491  | 29,381,316  | 29,487,090  | 8%                       | 3,159,098                           | 3,143,791   | 3,460,264   | 3,649,236   | 16%                      |
| 32 Jackson           | 5,479,128                                  | 5,885,823   | 5,577,100   | 5,564,800   | 2%                       | 1,465,004                           | 1,343,893   | 1,430,978   | 1,449,668   | -1%                      |
| 33 Kanabec           | 7,508,209                                  | 7,725,909   | 8,153,579   | 8,344,979   | 11%                      | 1,612,359                           | 1,671,638   | 1,631,725   | 1,619,696   | 0%                       |
| 34 Kandiyohi         | 22,519,947                                 | 23,190,707  | 23,026,265  | 22,859,312  | 2%                       | 4,480,680                           | 4,354,695   | 4,689,787   | 4,611,437   | 3%                       |
| 35 Kittson           | 2,109,686                                  | 2,290,418   | 2,320,135   | 2,444,707   | 16%                      | 345,480                             | 352,857     | 312,749     | 356,881     | 3%                       |
| 36 Koochiching       | 8,740,581                                  | 8,903,940   | 9,204,015   | 9,073,955   | 4%                       | 1,290,813                           | 1,285,765   | 1,297,231   | 1,129,690   | -12%                     |
| 37 Lac Qui Parle     | 4,214,294                                  | 4,117,591   | 4,314,763   | 4,520,714   | 7%                       | 754,788                             | 793,028     | 789,586     | 784,508     | 4%                       |
| 38 Lake              | 9,495,707                                  | 9,134,188   | 9,190,030   | 8,809,495   | -7%                      | 1,320,456                           | 1,384,978   | 1,299,856   | 1,288,797   | -2%                      |
| 39 Lake of the Woods | 1,738,254                                  | 1,964,084   | 1,779,902   | 1,973,539   | 14%                      | 640,738                             | 615,541     | 565,622     | 549,325     | -14%                     |
| 40 Le Sueur          | 13,892,288                                 | 14,569,776  | 14,656,568  | 14,599,586  | 5%                       | 1,819,850                           | 1,908,149   | 1,935,482   | 2,026,723   | 11%                      |
| 42 SWHHS             | 27,797,709                                 | 29,236,007  | 28,686,239  | 29,586,269  | 6%                       | 4,575,749                           | 4,584,283   | 4,734,403   | 4,726,671   | 3%                       |
| 43 McLeod            | 14,204,771                                 | 14,320,334  | 15,015,417  | 15,187,068  | 7%                       | 3,395,343                           | 3,640,560   | 3,964,354   | 3,696,222   | 9%                       |
| 44 Mahnomon          | 3,299,468                                  | 3,068,898   | 3,098,410   | 3,375,047   | 2%                       | 668,359                             | 717,777     | 689,112     | 782,665     | 17%                      |
| 45 Marshall          | 5,054,059                                  | 4,994,814   | 5,161,070   | 5,110,964   | 1%                       | 1,309,115                           | 1,358,368   | 1,417,051   | 1,385,172   | 6%                       |



TABLE 23

## SOCIAL SERVICE PROGRAMS PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS

## SOCIAL SERVICE PROGRAMS PURCHASED SERVICES

| COUNTY                   | SOCIAL SERVICE PROGRAMS PURCHASED SERVICES |             |             |             |                          | SOCIAL SERVICE PROGRAMS ADMIN COSTS |               |               |               |                          |             |             |             |             |    |
|--------------------------|--|-------------|-------------|-------------|--------------------------|-------------------------------------|---------------|---------------|---------------|--------------------------|-------------|-------------|-------------|-------------|----|
|                          | 2009                                       | 2010        | 2011        | 2012        | % CHANGE<br>2009 TO 2012 | 2009                                | 2010          | 2011          | 2012          | % CHANGE<br>2009 TO 2012 |             |             |             |             |    |
| 46                       | Faribault Martin                           | 17,890,918  | 18,909,060  | 19,801,130  | 21,252,081               | 19%                                 | 3,586,237     | 3,796,330     | 3,749,977     | 3,657,694                | 2%          |             |             |             |    |
| 47                       | Meeker                                     | 9,758,867   | 10,887,084  | 11,214,955  | 11,154,254               | 14%                                 | 1,985,095     | 2,082,925     | 2,207,942     | 2,199,643                | 11%         |             |             |             |    |
| 48                       | Millie Lacs                                | 13,259,794  | 13,588,946  | 14,722,855  | 16,207,466               | 22%                                 | 2,579,768     | 2,680,984     | 2,655,943     | 2,661,470                | 3%          |             |             |             |    |
| 49                       | Morrison                                   | 14,462,607  | 15,481,295  | 15,883,856  | 15,715,501               | 9%                                  | 2,578,447     | 2,502,942     | 2,657,759     | 2,673,335                | 4%          |             |             |             |    |
| 50                       | Mower                                      | 23,376,239  | 24,479,326  | 25,352,042  | 24,302,052               | 4%                                  | 2,545,321     | 2,394,109     | 2,279,731     | 2,323,258                | -9%         |             |             |             |    |
| 52                       | Nicollet                                   | 11,133,512  | 11,970,341  | 11,636,860  | 12,102,260               | 9%                                  | 2,646,905     | 2,638,256     | 2,667,485     | 2,756,799                | 4%          |             |             |             |    |
| 53                       | Nobles                                     | 9,323,229   | 9,469,709   | 9,393,946   | 9,673,222                | 4%                                  | 1,481,948     | 1,467,656     | 1,514,139     | 1,558,872                | 5%          |             |             |             |    |
| 54                       | Norman                                     | 3,782,447   | 3,973,418   | 4,032,237   | 3,844,585                | 2%                                  | 820,982       | 775,327       | 821,092       | 808,037                  | -1%         |             |             |             |    |
| 55                       | Olmsted                                    | 76,130,160  | 81,027,669  | 80,030,987  | 81,098,588               | 7%                                  | 22,962,488    | 22,604,677    | 22,746,762    | 22,846,576               | 9%          |             |             |             |    |
| 56                       | Otter Tail                                 | 28,241,867  | 29,001,475  | 27,774,184  | 28,146,934               | 0%                                  | 4,093,118     | 4,281,270     | 4,239,306     | 4,447,589                | 9%          |             |             |             |    |
| 57                       | Pennington                                 | 7,585,010   | 7,797,217   | 7,702,918   | 7,653,012                | 1%                                  | 1,050,458     | 1,018,030     | 1,039,932     | 1,064,156                | 1%          |             |             |             |    |
| 58                       | Pine                                       | 13,154,742  | 13,368,986  | 13,334,298  | 13,260,240               | 1%                                  | 1,418,173     | 1,486,073     | 1,425,211     | 1,583,703                | 12%         |             |             |             |    |
| 59                       | Pipestone                                  | 4,648,890   | 4,352,686   | 4,331,491   | 4,627,286                | 0%                                  | 698,147       | 776,353       | 788,734       | 796,894                  | 14%         |             |             |             |    |
| 60                       | Polk                                       | 22,610,324  | 22,832,757  | 23,072,086  | 22,509,392               | 0%                                  | 4,358,295     | 4,594,507     | 4,411,904     | 4,417,128                | 1%          |             |             |             |    |
| 61                       | Pope                                       | 6,095,667   | 6,239,120   | 6,260,988   | 6,075,021                | 0%                                  | 940,521       | 951,781       | 959,251       | 1,060,672                | 13%         |             |             |             |    |
| 62                       | Ramsey                                     | 323,142,663 | 333,858,471 | 349,202,385 | 354,193,836              | 10%                                 | 66,580,986    | 67,911,412    | 68,887,729    | 70,533,280               | 6%          |             |             |             |    |
| 63                       | Red Lake                                   | 1,481,283   | 1,473,757   | 1,421,052   | 1,508,341                | 2%                                  | 369,209       | 369,391       | 329,465       | 379,275                  | 3%          |             |             |             |    |
| 64                       | Redwood                                    | 8,883,009   | 8,930,735   | 8,860,268   | 8,997,861                | 1%                                  | 1,469,719     | 1,419,808     | 1,336,888     | 1,352,541                | -8%         |             |             |             |    |
| 65                       | Renville                                   | 9,714,492   | 10,482,288  | 10,225,400  | 9,967,184                | 3%                                  | 2,041,946     | 2,039,764     | 2,093,052     | 1,988,864                | -3%         |             |             |             |    |
| 66                       | Rice                                       | 27,337,846  | 28,693,616  | 28,901,288  | 30,120,532               | 10%                                 | 4,223,935     | 4,083,148     | 3,933,058     | 4,188,874                | -1%         |             |             |             |    |
| 68                       | Roseau                                     | 5,555,154   | 5,832,132   | 5,895,307   | 6,470,701                | 16%                                 | 1,107,861     | 1,118,074     | 1,142,780     | 1,122,584                | 1%          |             |             |             |    |
| 69                       | St. Louis                                  | 129,795,521 | 134,200,110 | 133,734,173 | 136,101,330              | 5%                                  | 26,638,432    | 26,785,011    | 26,766,716    | 26,010,177               | -2%         |             |             |             |    |
| 70                       | Scott                                      | 30,613,329  | 33,112,604  | 35,590,533  | 37,230,355               | 22%                                 | 8,821,226     | 8,919,496     | 9,452,205     | 9,538,124                | 8%          |             |             |             |    |
| 71                       | Sherburne                                  | 22,909,034  | 25,280,729  | 26,025,893  | 25,766,970               | 12%                                 | 4,781,520     | 4,902,986     | 5,247,291     | 5,564,756                | 16%         |             |             |             |    |
| 72                       | Sibley                                     | 6,648,272   | 7,083,843   | 7,146,582   | 7,239,564                | 9%                                  | 1,492,181     | 1,501,883     | 1,534,199     | 1,776,781                | 19%         |             |             |             |    |
| 73                       | Stearns                                    | 53,506,888  | 55,706,149  | 58,426,295  | 59,628,610               | 11%                                 | 11,183,555    | 12,171,386    | 12,005,032    | 11,647,001               | 4%          |             |             |             |    |
| 74                       | Steele                                     | 15,844,003  | 16,572,963  | 17,420,370  | 17,578,625               | 11%                                 | 2,259,998     | 2,272,518     | 2,184,097     | 2,519,626                | 11%         |             |             |             |    |
| 75                       | Stevens                                    | 4,439,632   | 4,851,960   | 4,852,947   | 4,941,288                | 11%                                 | 1,022,671     | 991,207       | 1,010,114     | 1,096,133                | 7%          |             |             |             |    |
| 76                       | Swift                                      | 5,786,789   | 6,116,570   | 6,347,740   | 6,996,783                | 21%                                 | 1,549,241     | 1,611,984     | 1,612,359     | 1,815,795                | 17%         |             |             |             |    |
| 77                       | Todd                                       | 12,903,838  | 14,011,414  | 13,829,281  | 13,802,375               | 7%                                  | 1,879,399     | 1,881,726     | 1,875,619     | 2,065,011                | 10%         |             |             |             |    |
| 78                       | Traverse                                   | 1,531,097   | 1,682,777   | 1,807,900   | 1,768,517                | 16%                                 | 306,709       | 273,249       | 319,648       | 242,038                  | -21%        |             |             |             |    |
| 79                       | Wabasha                                    | 9,385,699   | 9,449,718   | 9,384,192   | 9,921,809                | 6%                                  | 1,164,928     | 1,380,584     | 1,407,515     | 1,358,588                | 17%         |             |             |             |    |
| 80                       | Wadena                                     | 7,166,922   | 7,533,774   | 8,502,572   | 8,018,877                | 12%                                 | 2,052,392     | 2,124,589     | 2,076,857     | 2,167,884                | 6%          |             |             |             |    |
| 81                       | Waseca                                     | 8,456,440   | 8,886,082   | 8,766,846   | 9,130,016                | 8%                                  | 840,854       | 875,386       | 924,594       | 907,748                  | 8%          |             |             |             |    |
| 82                       | Washington                                 | 70,632,200  | 71,763,074  | 75,611,331  | 78,722,118               | 11%                                 | 10,048,777    | 10,293,545    | 11,041,335    | 11,105,210               | 11%         |             |             |             |    |
| 83                       | Watsonwan                                  | 6,242,085   | 6,246,866   | 6,628,241   | 6,577,514                | 5%                                  | 1,948,196     | 1,942,892     | 1,955,783     | 1,946,343                | 0%          |             |             |             |    |
| 84                       | Wilkin                                     | 5,016,349   | 5,223,551   | 5,146,354   | 4,926,211                | -2%                                 | 634,779       | 626,338       | 682,556       | 666,818                  | 5%          |             |             |             |    |
| 85                       | Winona                                     | 25,848,613  | 25,818,627  | 27,062,307  | 27,787,035               | 7%                                  | 2,532,403     | 2,893,052     | 2,745,977     | 2,680,275                | 6%          |             |             |             |    |
| 86                       | Wright                                     | 33,934,288  | 37,605,669  | 39,131,425  | 38,757,970               | 14%                                 | 7,508,808     | 7,587,464     | 7,778,846     | 8,114,086                | 8%          |             |             |             |    |
| 87                       | Yellow Medicine                            | 6,111,017   | 6,268,990   | 6,737,740   | 6,668,066                | 9%                                  | 1,423,497     | 1,456,953     | 1,524,210     | 1,643,004                | 15%         |             |             |             |    |
| <b>TOTAL (STATEWIDE)</b> |  |             |             |             |                          | 2,580,375,556                       | 2,677,960,015 | 2,746,904,362 | 2,782,448,118 | 8%                       | 506,315,895 | 520,555,180 | 516,146,653 | 521,256,173 | 3% |



## **COMPARATIVE PER CAPITA COSTS AND COUNTY PORTION OF TOTAL COST\*\*\*\***

**Table 24 - Total Human Services Comparative Data**

**Table 25 - Support Programs Comparative Data**

**Table 26 - Health Programs Comparative Data**

**Table 27 - Social Service Programs Comparative Data**

**\*\*\*\* On these pages counties are listed in county order. The Per Capita Ranking column lists the county "Total" cost per capita ranking (least to highest). The per capita county cost is portion of total costs (Total Costs = Aid/Purchased + Admin) paid by the county (not funded by federal, state, or miscellaneous revenues).**

TOTAL HUMAN SERVICES COMPARATIVE DATA - PER CAPITA  
PER CAPITA RANKING BY TOTAL COST

| COUNTY               | 2012<br>POPULATION<br>(estimate) | TOTAL<br>COST | AID / PURCHASED<br>COST | ADMIN<br>COST | COUNTY PORTION<br>OF TOTAL COST | PER CAPITA<br>RANKING |
|----------------------|----------------------------------|---------------|-------------------------|---------------|---------------------------------|-----------------------|
| 1 Aitkin             | 15,919                           | 2,415         | 2,206                   | 210           | 127                             | 63                    |
| 2 Anoka              | 336,748                          | 1,648         | 1,534                   | 115           | 83                              | 17                    |
| 3 Becker             | 32,973                           | 2,796         | 2,604                   | 193           | 167                             | 77                    |
| 4 Beltrami           | 45,325                           | 3,516         | 3,359                   | 157           | 182                             | 82                    |
| 5 Benton             | 38,861                           | 2,014         | 1,858                   | 156           | 99                              | 39                    |
| 6 Big Stone          | 5,164                            | 2,776         | 2,503                   | 273           | 153                             | 74                    |
| 7 Blue Earth         | 65,089                           | 1,727         | 1,580                   | 147           | 88                              | 25                    |
| 8 Brown              | 25,559                           | 1,861         | 1,696                   | 165           | 92                              | 31                    |
| 9 Carlton            | 35,404                           | 2,405         | 2,196                   | 208           | 170                             | 62                    |
| 10 Carver            | 93,584                           | 991           | 852                     | 138           | 74                              | 1                     |
| 11 Cass              | 28,350                           | 2,840         | 2,671                   | 170           | 122                             | 79                    |
| 12 Chippewa          | 12,181                           | 2,340         | 2,063                   | 277           | 190                             | 60                    |
| 13 Chisago           | 53,576                           | 1,329         | 1,218                   | 111           | 63                              | 6                     |
| 14 Clay              | 60,118                           | 2,162         | 2,027                   | 135           | 114                             | 49                    |
| 15 Clearwater        | 8,713                            | 2,794         | 2,559                   | 235           | 167                             | 76                    |
| 16 Cook              | 5,190                            | 1,665         | 1,439                   | 226           | 187                             | 19                    |
| 17 Cottonwood        | 11,592                           | 2,612         | 2,418                   | 194           | 184                             | 68                    |
| 18 Crow Wing         | 62,876                           | 2,076         | 1,910                   | 166           | 99                              | 45                    |
| 19 Dakota            | 404,493                          | 1,411         | 1,294                   | 117           | 70                              | 7                     |
| 20 Dodge             | 20,237                           | 1,494         | 1,365                   | 129           | 97                              | 10                    |
| 21 Douglas           | 36,412                           | 1,781         | 1,651                   | 130           | 93                              | 26                    |
| 23 Fillmore          | 20,837                           | 1,668         | 1,573                   | 95            | 67                              | 20                    |
| 24 Freeborn          | 31,027                           | 2,025         | 1,870                   | 154           | 141                             | 41                    |
| 25 Goodhue           | 46,331                           | 1,619         | 1,460                   | 158           | 90                              | 15                    |
| 26 Grant             | 5,950                            | 2,269         | 2,063                   | 206           | 103                             | 56                    |
| 27 Hennepin          | 1,180,138                        | 2,550         | 2,350                   | 200           | 174                             | 67                    |
| 28 Houston           | 18,839                           | 1,601         | 1,498                   | 104           | 56                              | 14                    |
| 29 Hubbard           | 20,359                           | 2,034         | 1,879                   | 155           | 131                             | 42                    |
| 30 Isanti            | 38,235                           | 1,688         | 1,552                   | 136           | 93                              | 21                    |
| 31 Itasca            | 45,199                           | 2,539         | 2,340                   | 199           | 229                             | 66                    |
| 32 Jackson           | 10,279                           | 1,959         | 1,743                   | 216           | 223                             | 36                    |
| 33 Kanabec           | 16,011                           | 2,298         | 2,121                   | 178           | 125                             | 58                    |
| 34 Kandiyohi         | 42,315                           | 2,181         | 2,010                   | 171           | 142                             | 50                    |
| 35 Kittson           | 4,496                            | 2,143         | 2,000                   | 143           | 193                             | 47                    |
| 36 Koochiching       | 13,208                           | 2,487         | 2,310                   | 177           | 100                             | 65                    |
| 37 Lac Qui Parle     | 7,109                            | 2,789         | 2,616                   | 173           | 103                             | 75                    |
| 38 Lake              | 10,815                           | 2,189         | 2,009                   | 180           | 108                             | 51                    |
| 39 Lake of the Woods | 3,976                            | 1,912         | 1,703                   | 209           | 123                             | 33                    |
| 40 Le Sueur          | 27,673                           | 1,585         | 1,470                   | 115           | 109                             | 13                    |
| 42 SWHHS             | 49,623                           | 2,020         | 1,865                   | 154           | 113                             | 40                    |
| 43 McLeod            | 36,104                           | 1,705         | 1,558                   | 146           | 91                              | 22                    |
| 44 Mahnomon          | 5,504                            | 5,057         | 4,787                   | 270           | 128                             | 83                    |
| 45 Marshall          | 9,445                            | 2,035         | 1,809                   | 226           | 109                             | 43                    |

TOTAL HUMAN SERVICES COMPARATIVE DATA - PER CAPITA  
PER CAPITA RANKING BY TOTAL COST

| COUNTY                   | 2012<br>POPULATION<br>(estimate) | TOTAL<br>COST | AID / PURCHASED<br>COST | ADMIN<br>COST | COUNTY PORTION<br>OF TOTAL COST | PER CAPITA<br>RANKING |
|--------------------------|----------------------------------|---------------|-------------------------|---------------|---------------------------------|-----------------------|
| 46 Faribault Martin      | 34,757                           | 2,388         | 2,210                   | 178           | 145                             | 61                    |
| 47 Meeker                | 23,056                           | 1,832         | 1,687                   | 145           | 120                             | 29                    |
| 48 Mille Lacs            | 25,743                           | 2,420         | 2,257                   | 163           | 123                             | 64                    |
| 49 Morrison              | 33,049                           | 1,981         | 1,834                   | 147           | 101                             | 37                    |
| 50 Mower                 | 39,314                           | 2,277         | 2,153                   | 124           | 75                              | 57                    |
| 52 Nicollet              | 33,018                           | 1,429         | 1,291                   | 138           | 101                             | 8                     |
| 53 Nobles                | 21,474                           | 2,008         | 1,870                   | 138           | 114                             | 38                    |
| 54 Norman                | 6,656                            | 2,817         | 2,633                   | 184           | 91                              | 78                    |
| 55 Olmsted               | 147,123                          | 1,841         | 1,628                   | 213           | 167                             | 30                    |
| 56 Otter Tail            | 57,297                           | 1,928         | 1,788                   | 140           | 122                             | 34                    |
| 57 Pennington            | 14,075                           | 2,042         | 1,893                   | 149           | 167                             | 44                    |
| 58 Pine                  | 29,248                           | 2,228         | 2,097                   | 130           | 103                             | 54                    |
| 59 Pipestone             | 9,394                            | 2,104         | 1,936                   | 168           | 132                             | 46                    |
| 60 Polk                  | 31,429                           | 2,776         | 2,556                   | 219           | 149                             | 73                    |
| 61 Pope                  | 10,897                           | 2,155         | 1,987                   | 169           | 131                             | 48                    |
| 62 Ramsey                | 517,399                          | 3,038         | 2,809                   | 229           | 167                             | 81                    |
| 63 Red Lake              | 4,086                            | 1,902         | 1,702                   | 199           | 62                              | 32                    |
| 64 Redwood               | 15,842                           | 1,950         | 1,795                   | 156           | 161                             | 35                    |
| 65 Renville              | 15,389                           | 2,212         | 2,004                   | 208           | 162                             | 53                    |
| 66 Rice                  | 64,747                           | 1,475         | 1,369                   | 106           | 59                              | 9                     |
| 68 Roseau                | 15,484                           | 1,567         | 1,434                   | 133           | 99                              | 12                    |
| 69 St. Louis             | 200,024                          | 2,654         | 2,444                   | 210           | 142                             | 70                    |
| 70 Scott                 | 133,326                          | 1,047         | 947                     | 100           | 49                              | 3                     |
| 71 Sherburne             | 89,457                           | 1,162         | 1,059                   | 102           | 61                              | 5                     |
| 72 Sibley                | 15,118                           | 1,723         | 1,558                   | 165           | 118                             | 24                    |
| 73 Stearns               | 151,591                          | 1,635         | 1,507                   | 128           | 101                             | 16                    |
| 74 Steele                | 36,299                           | 1,795         | 1,679                   | 116           | 66                              | 28                    |
| 75 Stevens               | 9,751                            | 1,710         | 1,560                   | 151           | 127                             | 23                    |
| 76 Swift                 | 9,609                            | 2,651         | 2,371                   | 280           | 249                             | 69                    |
| 77 Todd                  | 24,526                           | 2,332         | 2,179                   | 153           | 123                             | 59                    |
| 78 Traverse              | 3,471                            | 2,732         | 2,525                   | 207           | 138                             | 71                    |
| 79 Wabasha               | 21,482                           | 1,547         | 1,443                   | 104           | 87                              | 11                    |
| 80 Wadena                | 13,778                           | 2,925         | 2,689                   | 236           | 107                             | 80                    |
| 81 Waseca                | 19,229                           | 1,791         | 1,687                   | 104           | 79                              | 27                    |
| 82 Washington            | 243,313                          | 1,039         | 964                     | 75            | 62                              | 2                     |
| 83 Watonwan              | 11,188                           | 2,203         | 1,953                   | 250           | 163                             | 52                    |
| 84 Wilkin                | 6,586                            | 2,754         | 2,592                   | 162           | 125                             | 72                    |
| 85 Winona                | 51,563                           | 1,650         | 1,539                   | 111           | 77                              | 18                    |
| 86 Wright                | 127,133                          | 1,152         | 1,056                   | 97            | 58                              | 4                     |
| 87 Yellow Medicine       | 10,214                           | 2,262         | 2,025                   | 237           | 173                             | 55                    |
| <b>TOTAL (STATEWIDE)</b> | <b>5,368,972</b>                 | <b>2,065</b>  | <b>1,903</b>            | <b>162</b>    | <b>123</b>                      |                       |

SUPPORT PROGRAMS COMPARATIVE DATA - PER CAPITA  
PER CAPITA RANKING BY TOTAL COST

| COUNTY               | 2012<br>POPULATION<br>(estimate) | TOTAL<br>COST | AID<br>COST | ADMIN<br>COST | COUNTY PORTION<br>OF TOTAL COST | PER CAPITA<br>RANKING |
|----------------------|----------------------------------|---------------|-------------|---------------|---------------------------------|-----------------------|
| 1 Aitkin             | 15,919                           | 276           | 216         | 60            | 26                              | 69                    |
| 2 Anoka              | 336,748                          | 199           | 160         | 39            | 14                              | 41                    |
| 3 Becker             | 32,973                           | 319           | 264         | 56            | 25                              | 76                    |
| 4 Beltrami           | 45,325                           | 528           | 482         | 46            | 23                              | 82                    |
| 5 Benton             | 38,861                           | 258           | 211         | 47            | 21                              | 65                    |
| 6 Big Stone          | 5,164                            | 184           | 133         | 51            | 26                              | 33                    |
| 7 Blue Earth         | 65,089                           | 195           | 162         | 33            | 14                              | 37                    |
| 8 Brown              | 25,559                           | 149           | 111         | 38            | 15                              | 13                    |
| 9 Carlton            | 35,404                           | 240           | 182         | 58            | 25                              | 60                    |
| 10 Carver            | 93,584                           | 90            | 66          | 24            | 10                              | 1                     |
| 11 Cass              | 28,350                           | 373           | 321         | 52            | 22                              | 80                    |
| 12 Chippewa          | 12,181                           | 210           | 153         | 57            | 27                              | 44                    |
| 13 Chisago           | 53,576                           | 134           | 107         | 27            | 10                              | 10                    |
| 14 Clay              | 60,118                           | 243           | 206         | 37            | 15                              | 61                    |
| 15 Clearwater        | 8,713                            | 347           | 252         | 94            | 55                              | 78                    |
| 16 Cook              | 5,190                            | 156           | 111         | 45            | 22                              | 20                    |
| 17 Cottonwood        | 11,592                           | 214           | 175         | 40            | 22                              | 47                    |
| 18 Crow Wing         | 62,876                           | 233           | 191         | 42            | 18                              | 57                    |
| 19 Dakota            | 404,493                          | 157           | 122         | 35            | 14                              | 21                    |
| 20 Dodge             | 20,237                           | 168           | 130         | 38            | 16                              | 26                    |
| 21 Douglas           | 36,412                           | 182           | 143         | 39            | 17                              | 31                    |
| 23 Fillmore          | 20,837                           | 162           | 136         | 26            | 12                              | 22                    |
| 24 Freeborn          | 31,027                           | 218           | 185         | 33            | 19                              | 49                    |
| 25 Goodhue           | 46,331                           | 155           | 117         | 39            | 15                              | 18                    |
| 26 Grant             | 5,950                            | 222           | 161         | 60            | 27                              | 53                    |
| 27 Hennepin          | 1,180,138                        | 367           | 308         | 59            | 27                              | 79                    |
| 28 Houston           | 18,839                           | 151           | 121         | 30            | 12                              | 15                    |
| 29 Hubbard           | 20,359                           | 253           | 214         | 39            | 21                              | 64                    |
| 30 Isanti            | 38,235                           | 210           | 170         | 40            | 14                              | 42                    |
| 31 Itasca            | 45,199                           | 325           | 247         | 78            | 50                              | 77                    |
| 32 Jackson           | 10,279                           | 162           | 117         | 45            | 20                              | 23                    |
| 33 Kanabec           | 16,011                           | 286           | 237         | 49            | 21                              | 72                    |
| 34 Kandiyohi         | 42,315                           | 278           | 237         | 41            | 16                              | 70                    |
| 35 Kittson           | 4,496                            | 120           | 83          | 37            | 20                              | 4                     |
| 36 Koochiching       | 13,208                           | 262           | 202         | 59            | 25                              | 66                    |
| 37 Lac Qui Parle     | 7,109                            | 149           | 115         | 34            | 18                              | 14                    |
| 38 Lake              | 10,815                           | 167           | 127         | 40            | 19                              | 25                    |
| 39 Lake of the Woods | 3,976                            | 167           | 124         | 43            | 21                              | 24                    |
| 40 Le Sueur          | 27,673                           | 156           | 130         | 26            | 11                              | 19                    |
| 42 SWHHS             | 49,623                           | 178           | 143         | 35            | 17                              | 30                    |
| 43 McLeod            | 36,104                           | 155           | 127         | 28            | 11                              | 17                    |
| 44 Mahnomon          | 5,504                            | 814           | 735         | 79            | 43                              | 83                    |
| 45 Marshall          | 9,445                            | 152           | 105         | 47            | 19                              | 16                    |

SUPPORT PROGRAMS COMPARATIVE DATA - PER CAPITA  
PER CAPITA RANKING BY TOTAL COST

| COUNTY                   | 2012<br>POPULATION<br>(estimate) | TOTAL<br>COST | AID<br>COST | ADMIN<br>COST | COUNTY PORTION<br>OF TOTAL COST | PER CAPITA<br>RANKING |
|--------------------------|----------------------------------|---------------|-------------|---------------|---------------------------------|-----------------------|
| 46 Faribault Martin      | 34,757                           | 222           | 178         | 44            | 18                              | 52                    |
| 47 Meeker                | 23,056                           | 170           | 140         | 31            | 13                              | 27                    |
| 48 Mille Lacs            | 25,743                           | 248           | 210         | 38            | 17                              | 63                    |
| 49 Morrison              | 33,049                           | 199           | 155         | 43            | 19                              | 40                    |
| 50 Mower                 | 39,314                           | 271           | 229         | 42            | 18                              | 68                    |
| 52 Nicollet              | 33,018                           | 194           | 157         | 37            | 14                              | 36                    |
| 53 Nobles                | 21,474                           | 239           | 202         | 37            | 19                              | 59                    |
| 54 Norman                | 6,656                            | 226           | 190         | 36            | 19                              | 55                    |
| 55 Olmsted               | 147,123                          | 221           | 185         | 37            | 16                              | 50                    |
| 56 Otter Tail            | 57,297                           | 184           | 142         | 41            | 19                              | 32                    |
| 57 Pennington            | 14,075                           | 216           | 168         | 48            | 21                              | 48                    |
| 58 Pine                  | 29,248                           | 287           | 245         | 42            | 16                              | 73                    |
| 59 Pipestone             | 9,394                            | 224           | 174         | 50            | 24                              | 54                    |
| 60 Polk                  | 31,429                           | 285           | 235         | 50            | 22                              | 71                    |
| 61 Pope                  | 10,897                           | 191           | 148         | 43            | 20                              | 35                    |
| 62 Ramsey                | 517,399                          | 435           | 367         | 68            | 33                              | 81                    |
| 63 Red Lake              | 4,086                            | 231           | 165         | 66            | 31                              | 56                    |
| 64 Redwood               | 15,842                           | 187           | 134         | 54            | 21                              | 34                    |
| 65 Renville              | 15,389                           | 213           | 168         | 45            | 24                              | 46                    |
| 66 Rice                  | 64,747                           | 175           | 149         | 26            | 11                              | 28                    |
| 68 Roseau                | 15,484                           | 127           | 88          | 40            | 16                              | 7                     |
| 69 St. Louis             | 200,024                          | 318           | 267         | 51            | 25                              | 75                    |
| 70 Scott                 | 133,326                          | 108           | 88          | 20            | 8                               | 3                     |
| 71 Sherburne             | 89,457                           | 133           | 107         | 25            | 9                               | 8                     |
| 72 Sibley                | 15,118                           | 141           | 112         | 29            | 14                              | 11                    |
| 73 Stearns               | 151,591                          | 221           | 186         | 35            | 15                              | 51                    |
| 74 Steele                | 36,299                           | 235           | 204         | 31            | 11                              | 58                    |
| 75 Stevens               | 9,751                            | 123           | 100         | 23            | 12                              | 5                     |
| 76 Swift                 | 9,609                            | 213           | 157         | 55            | 26                              | 45                    |
| 77 Todd                  | 24,526                           | 198           | 156         | 43            | 20                              | 39                    |
| 78 Traverse              | 3,471                            | 267           | 189         | 78            | 44                              | 67                    |
| 79 Wabasha               | 21,482                           | 134           | 108         | 25            | 11                              | 9                     |
| 80 Wadena                | 13,778                           | 299           | 251         | 48            | 22                              | 74                    |
| 81 Waseca                | 19,229                           | 210           | 172         | 38            | 15                              | 43                    |
| 82 Washington            | 243,313                          | 103           | 83          | 20            | 7                               | 2                     |
| 83 Watonwan              | 11,188                           | 196           | 149         | 47            | 20                              | 38                    |
| 84 Wilkin                | 6,586                            | 245           | 202         | 43            | 17                              | 62                    |
| 85 Winona                | 51,563                           | 178           | 139         | 39            | 16                              | 29                    |
| 86 Wright                | 127,133                          | 126           | 103         | 23            | 8                               | 6                     |
| 87 Yellow Medicine       | 10,214                           | 149           | 103         | 45            | 22                              | 12                    |
| <b>TOTAL (STATEWIDE)</b> | <b>5,368,972</b>                 | <b>258</b>    | <b>213</b>  | <b>45</b>     | <b>20</b>                       |                       |

HEALTH PROGRAMS COMPARATIVE DATA - PER CAPITA  
PER CAPITA RANKING BY TOTAL COST

TABLE 26

| COUNTY               | 2012<br>POPULATION<br>(estimate) | TOTAL<br>COST | AID<br>COST | ADMIN<br>COST | COUNTY PORTION<br>OF TOTAL COST | PER CAPITA<br>RANKING |
|----------------------|----------------------------------|---------------|-------------|---------------|---------------------------------|-----------------------|
| 1 Aitkin             | 15,919                           | 1,549         | 1,523       | 26            | 13                              | 70                    |
| 2 Anoka              | 336,748                          | 963           | 946         | 16            | 8                               | 21                    |
| 3 Becker             | 32,973                           | 1,833         | 1,806       | 26            | 14                              | 75                    |
| 4 Beltrami           | 45,325                           | 2,206         | 2,171       | 35            | 20                              | 82                    |
| 5 Benton             | 38,861                           | 1,140         | 1,113       | 26            | 14                              | 36                    |
| 6 Big Stone          | 5,164                            | 1,727         | 1,690       | 37            | 21                              | 73                    |
| 7 Blue Earth         | 65,089                           | 935           | 917         | 18            | 9                               | 18                    |
| 8 Brown              | 25,559                           | 1,039         | 1,019       | 20            | 11                              | 27                    |
| 9 Carlton            | 35,404                           | 1,375         | 1,344       | 31            | 16                              | 56                    |
| 10 Carver            | 93,584                           | 501           | 491         | 10            | 5                               | 1                     |
| 11 Cass              | 28,350                           | 1,836         | 1,808       | 28            | 14                              | 76                    |
| 12 Chippewa          | 12,181                           | 1,425         | 1,350       | 75            | 38                              | 59                    |
| 13 Chisago           | 53,576                           | 762           | 746         | 16            | 8                               | 7                     |
| 14 Clay              | 60,118                           | 1,155         | 1,136       | 19            | 10                              | 38                    |
| 15 Clearwater        | 8,713                            | 1,965         | 1,916       | 49            | 31                              | 81                    |
| 16 Cook              | 5,190                            | 924           | 892         | 33            | 17                              | 17                    |
| 17 Cottonwood        | 11,592                           | 1,445         | 1,418       | 27            | 18                              | 62                    |
| 18 Crow Wing         | 62,876                           | 1,260         | 1,237       | 23            | 12                              | 50                    |
| 19 Dakota            | 404,493                          | 739           | 725         | 14            | 7                               | 6                     |
| 20 Dodge             | 20,237                           | 851           | 829         | 21            | 11                              | 11                    |
| 21 Douglas           | 36,412                           | 1,091         | 1,069       | 22            | 11                              | 32                    |
| 23 Fillmore          | 20,837                           | 1,066         | 1,045       | 21            | 11                              | 29                    |
| 24 Freeborn          | 31,027                           | 1,179         | 1,160       | 19            | 12                              | 40                    |
| 25 Goodhue           | 46,331                           | 882           | 865         | 17            | 9                               | 14                    |
| 26 Grant             | 5,950                            | 1,288         | 1,255       | 33            | 17                              | 51                    |
| 27 Hennepin          | 1,180,138                        | 1,480         | 1,458       | 22            | 11                              | 65                    |
| 28 Houston           | 18,839                           | 878           | 862         | 16            | 11                              | 12                    |
| 29 Hubbard           | 20,359                           | 1,253         | 1,227       | 26            | 15                              | 48                    |
| 30 Isanti            | 38,235                           | 976           | 959         | 17            | 9                               | 23                    |
| 31 Itasca            | 45,199                           | 1,482         | 1,441       | 41            | 28                              | 66                    |
| 32 Jackson           | 10,279                           | 1,114         | 1,084       | 31            | 17                              | 35                    |
| 33 Kanabec           | 16,011                           | 1,390         | 1,362       | 28            | 16                              | 57                    |
| 34 Kandiyohi         | 42,315                           | 1,254         | 1,233       | 21            | 12                              | 49                    |
| 35 Kittson           | 4,496                            | 1,400         | 1,373       | 26            | 15                              | 58                    |
| 36 Koochiching       | 13,208                           | 1,453         | 1,420       | 32            | 17                              | 64                    |
| 37 Lac Qui Parle     | 7,109                            | 1,894         | 1,865       | 28            | 26                              | 80                    |
| 38 Lake              | 10,815                           | 1,088         | 1,067       | 21            | 12                              | 31                    |
| 39 Lake of the Woods | 3,976                            | 1,111         | 1,082       | 28            | 15                              | 34                    |
| 40 Le Sueur          | 27,673                           | 829           | 813         | 16            | 9                               | 10                    |
| 42 SWHHS             | 49,623                           | 1,150         | 1,126       | 24            | 13                              | 37                    |
| 43 McLeod            | 36,104                           | 1,027         | 1,011       | 16            | 9                               | 26                    |
| 44 Mahnomon          | 5,504                            | 3,488         | 3,439       | 49            | 25                              | 83                    |
| 45 Marshall          | 9,445                            | 1,195         | 1,162       | 33            | 20                              | 41                    |



HEALTH PROGRAMS COMPARATIVE DATA - PER CAPITA  
PER CAPITA RANKING BY TOTAL COST

| COUNTY                   | 2012<br>POPULATION<br>(estimate) | TOTAL<br>COST | AID<br>COST  | ADMIN<br>COST | COUNTY PORTION<br>OF TOTAL COST | PER CAPITA<br>RANKING |
|--------------------------|----------------------------------|---------------|--------------|---------------|---------------------------------|-----------------------|
| 46 Faribault Martin      | 34,757                           | 1,450         | 1,421        | 29            | 15                              | 63                    |
| 47 Meeker                | 23,056                           | 1,083         | 1,064        | 19            | 10                              | 30                    |
| 48 Mille Lacs            | 25,743                           | 1,439         | 1,418        | 21            | 11                              | 61                    |
| 49 Morrison              | 33,049                           | 1,226         | 1,203        | 23            | 13                              | 45                    |
| 50 Mower                 | 39,314                           | 1,328         | 1,306        | 22            | 12                              | 55                    |
| 52 Nicollet              | 33,018                           | 785           | 768          | 17            | 9                               | 9                     |
| 53 Nobles                | 21,474                           | 1,247         | 1,218        | 29            | 16                              | 47                    |
| 54 Norman                | 6,656                            | 1,892         | 1,866        | 27            | 14                              | 79                    |
| 55 Olmsted               | 147,123                          | 913           | 892          | 21            | 11                              | 16                    |
| 56 Otter Tail            | 57,297                           | 1,176         | 1,154        | 22            | 11                              | 39                    |
| 57 Pennington            | 14,075                           | 1,207         | 1,181        | 25            | 14                              | 42                    |
| 58 Pine                  | 29,248                           | 1,433         | 1,399        | 34            | 17                              | 60                    |
| 59 Pipestone             | 9,394                            | 1,303         | 1,269        | 34            | 19                              | 53                    |
| 60 Polk                  | 31,429                           | 1,634         | 1,634        | 29            | 15                              | 71                    |
| 61 Pope                  | 10,897                           | 1,310         | 1,281        | 28            | 15                              | 54                    |
| 62 Ramsey                | 517,399                          | 1,782         | 1,758        | 25            | 13                              | 74                    |
| 63 Red Lake              | 4,086                            | 1,208         | 1,168        | 40            | 21                              | 43                    |
| 64 Redwood               | 15,842                           | 1,110         | 1,093        | 17            | 9                               | 33                    |
| 65 Renville              | 15,389                           | 1,222         | 1,188        | 33            | 17                              | 44                    |
| 66 Rice                  | 64,747                           | 770           | 770          | 15            | 8                               | 8                     |
| 68 Roseau                | 15,484                           | 949           | 928          | 21            | 11                              | 20                    |
| 69 St. Louis             | 200,024                          | 1,526         | 1,496        | 29            | 15                              | 69                    |
| 70 Scott                 | 133,326                          | 588           | 580          | 8             | 4                               | 3                     |
| 71 Sherburne             | 89,457                           | 679           | 664          | 15            | 9                               | 5                     |
| 72 Sibley                | 15,118                           | 986           | 968          | 18            | 10                              | 24                    |
| 73 Stearns               | 151,591                          | 944           | 927          | 17            | 9                               | 19                    |
| 74 Steele                | 36,299                           | 1,007         | 991          | 15            | 8                               | 25                    |
| 75 Stevens               | 9,751                            | 968           | 953          | 15            | 8                               | 22                    |
| 76 Swift                 | 9,609                            | 1,521         | 1,486        | 36            | 19                              | 68                    |
| 77 Todd                  | 24,526                           | 1,487         | 1,461        | 26            | 14                              | 67                    |
| 78 Traverse              | 3,471                            | 1,886         | 1,826        | 59            | 32                              | 77                    |
| 79 Wabasha               | 21,482                           | 888           | 873          | 15            | 8                               | 15                    |
| 80 Wadena                | 13,778                           | 1,886         | 1,856        | 30            | 18                              | 78                    |
| 81 Waseca                | 19,229                           | 1,059         | 1,040        | 19            | 10                              | 28                    |
| 82 Washington            | 243,313                          | 567           | 558          | 9             | 5                               | 2                     |
| 83 Watonwan              | 11,188                           | 1,245         | 1,216        | 29            | 15                              | 46                    |
| 84 Wilkin                | 6,586                            | 1,661         | 1,643        | 18            | 10                              | 72                    |
| 85 Winona                | 51,563                           | 881           | 861          | 21            | 10                              | 13                    |
| 86 Wright                | 127,133                          | 658           | 648          | 10            | 5                               | 4                     |
| 87 Yellow Medicine       | 10,214                           | 1,299         | 1,268        | 31            | 16                              | 52                    |
| <b>TOTAL (STATEWIDE)</b> | <b>5,368,972</b>                 | <b>1,192</b>  | <b>1,172</b> | <b>20</b>     | <b>11</b>                       |                       |

SOCIAL SERVICE PROGRAMS COMPARATIVE DATA - PER CAPITA  
PER CAPITA RANKING BY TOTAL COST

TABLE 27

| COUNTY               | 2012<br>POPULATION<br>(estimate) | TOTAL<br>COST | PURCHASED<br>COST | ADMIN<br>COST | COUNTY PORTION<br>OF TOTAL COST | PER CAPITA<br>RANKING |
|----------------------|----------------------------------|---------------|-------------------|---------------|---------------------------------|-----------------------|
| 1 Aitkin             | 15,919                           | 591           | 466               | 124           | 87                              | 35                    |
| 2 Anoka              | 336,748                          | 487           | 427               | 60            | 60                              | 13                    |
| 3 Becker             | 32,973                           | 644           | 534               | 111           | 128                             | 48                    |
| 4 Beltrami           | 45,325                           | 782           | 706               | 76            | 139                             | 73                    |
| 5 Benton             | 38,861                           | 616           | 534               | 82            | 65                              | 40                    |
| 6 Big Stone          | 5,164                            | 865           | 681               | 185           | 105                             | 80                    |
| 7 Blue Earth         | 65,089                           | 598           | 501               | 96            | 66                              | 38                    |
| 8 Brown              | 25,559                           | 673           | 566               | 107           | 66                              | 53                    |
| 9 Carlton            | 35,404                           | 790           | 671               | 119           | 128                             | 74                    |
| 10 Carver            | 93,584                           | 399           | 295               | 105           | 59                              | 5                     |
| 11 Cass              | 28,350                           | 631           | 542               | 90            | 86                              | 46                    |
| 12 Chippewa          | 12,181                           | 705           | 560               | 145           | 125                             | 60                    |
| 13 Chisago           | 53,576                           | 433           | 366               | 67            | 44                              | 6                     |
| 14 Clay              | 60,118                           | 764           | 685               | 80            | 89                              | 70                    |
| 15 Clearwater        | 8,713                            | 482           | 391               | 91            | 81                              | 12                    |
| 16 Cook              | 5,190                            | 585           | 436               | 149           | 148                             | 34                    |
| 17 Cottonwood        | 11,592                           | 953           | 826               | 127           | 144                             | 83                    |
| 18 Crow Wing         | 62,876                           | 583           | 482               | 101           | 70                              | 33                    |
| 19 Dakota            | 404,493                          | 514           | 447               | 67            | 49                              | 18                    |
| 20 Dodge             | 20,237                           | 475           | 405               | 70            | 71                              | 11                    |
| 21 Douglas           | 36,412                           | 507           | 438               | 69            | 65                              | 16                    |
| 23 Fillmore          | 20,837                           | 440           | 391               | 49            | 44                              | 7                     |
| 24 Freeborn          | 31,027                           | 627           | 526               | 101           | 111                             | 45                    |
| 25 Goodhue           | 46,331                           | 581           | 479               | 102           | 66                              | 32                    |
| 26 Grant             | 5,950                            | 760           | 647               | 112           | 59                              | 68                    |
| 27 Hennepin          | 1,180,138                        | 703           | 584               | 119           | 135                             | 59                    |
| 28 Houston           | 18,839                           | 572           | 515               | 58            | 33                              | 28                    |
| 29 Hubbard           | 20,359                           | 529           | 438               | 91            | 96                              | 23                    |
| 30 Isanti            | 38,235                           | 502           | 423               | 79            | 70                              | 15                    |
| 31 Itasca            | 45,199                           | 733           | 652               | 81            | 151                             | 64                    |
| 32 Jackson           | 10,279                           | 682           | 541               | 141           | 187                             | 55                    |
| 33 Kanabec           | 16,011                           | 622           | 521               | 101           | 88                              | 43                    |
| 34 Kandiyohi         | 42,315                           | 649           | 540               | 109           | 113                             | 50                    |
| 35 Kittson           | 4,496                            | 623           | 544               | 79            | 157                             | 44                    |
| 36 Koochiching       | 13,208                           | 773           | 687               | 86            | 58                              | 71                    |
| 37 Lac Qui Parle     | 7,109                            | 746           | 636               | 110           | 59                              | 66                    |
| 38 Lake              | 10,815                           | 934           | 815               | 119           | 77                              | 82                    |
| 39 Lake of the Woods | 3,976                            | 635           | 496               | 138           | 87                              | 47                    |
| 40 Le Sueur          | 27,673                           | 601           | 528               | 73            | 90                              | 39                    |
| 42 SWHHS             | 49,623                           | 691           | 596               | 95            | 84                              | 57                    |
| 43 McLeod            | 36,104                           | 523           | 421               | 102           | 71                              | 20                    |
| 44 Mahnommen         | 5,504                            | 755           | 613               | 142           | 59                              | 67                    |
| 45 Marshall          | 9,445                            | 688           | 541               | 147           | 70                              | 56                    |

**SOCIAL SERVICE PROGRAMS COMPARATIVE DATA - PER CAPITA  
PER CAPITA RANKING BY TOTAL COST**

**TABLE 27**

| COUNTY                   | 2012<br>POPULATION<br>(estimate) | TOTAL<br>COST | PURCHASED<br>COST | ADMIN<br>COST | COUNTY PORTION<br>OF TOTAL COST | PER CAPITA<br>RANKING |
|--------------------------|----------------------------------|---------------|-------------------|---------------|---------------------------------|-----------------------|
| 46 Faribault Martin      | 34,757                           | 717           | 611               | 105           | 112                             | 62                    |
| 47 Meeker                | 23,056                           | 579           | 484               | 95            | 97                              | 30                    |
| 48 Mille Lacs            | 25,743                           | 733           | 630               | 103           | 95                              | 63                    |
| 49 Morrison              | 33,049                           | 556           | 476               | 81            | 69                              | 26                    |
| 50 Mower                 | 39,314                           | 677           | 618               | 59            | 46                              | 54                    |
| 52 Nicolle               | 33,018                           | 450           | 367               | 83            | 78                              | 8                     |
| 53 Nobles                | 21,474                           | 523           | 450               | 73            | 78                              | 21                    |
| 54 Norman                | 6,656                            | 699           | 578               | 121           | 58                              | 58                    |
| 55 Olmsted               | 147,123                          | 707           | 551               | 155           | 140                             | 61                    |
| 56 Otter Tail            | 57,297                           | 569           | 491               | 78            | 92                              | 27                    |
| 57 Pennington            | 14,075                           | 619           | 544               | 76            | 132                             | 42                    |
| 58 Pine                  | 29,248                           | 508           | 453               | 54            | 69                              | 17                    |
| 59 Pipestone             | 9,394                            | 577           | 493               | 85            | 88                              | 29                    |
| 60 Polk                  | 31,429                           | 857           | 716               | 141           | 112                             | 79                    |
| 61 Pope                  | 10,897                           | 655           | 557               | 97            | 97                              | 52                    |
| 62 Ramsey                | 517,399                          | 821           | 685               | 136           | 121                             | 77                    |
| 63 Red Lake              | 4,086                            | 462           | 369               | 93            | 10                              | 9                     |
| 64 Redwood               | 15,842                           | 653           | 568               | 85            | 131                             | 51                    |
| 65 Renville              | 15,389                           | 777           | 648               | 129           | 120                             | 72                    |
| 66 Rice                  | 64,747                           | 530           | 465               | 65            | 40                              | 24                    |
| 68 Roseau                | 15,484                           | 490           | 418               | 72            | 72                              | 14                    |
| 69 St. Louis             | 200,024                          | 810           | 680               | 130           | 102                             | 75                    |
| 70 Scott                 | 133,326                          | 351           | 279               | 72            | 37                              | 2                     |
| 71 Sherburne             | 89,457                           | 350           | 288               | 62            | 43                              | 1                     |
| 72 Sibley                | 15,118                           | 596           | 479               | 118           | 94                              | 37                    |
| 73 Stearns               | 151,591                          | 470           | 393               | 77            | 77                              | 10                    |
| 74 Steele                | 36,299                           | 554           | 484               | 69            | 47                              | 25                    |
| 75 Stevens               | 9,751                            | 619           | 507               | 112           | 108                             | 41                    |
| 76 Swift                 | 9,609                            | 917           | 728               | 189           | 204                             | 81                    |
| 77 Todd                  | 24,526                           | 647           | 563               | 84            | 88                              | 49                    |
| 78 Traverse              | 3,471                            | 579           | 510               | 70            | 62                              | 31                    |
| 79 Wabasha               | 21,482                           | 525           | 462               | 63            | 68                              | 22                    |
| 80 Wadena                | 13,778                           | 739           | 582               | 157           | 68                              | 65                    |
| 81 Waseca                | 19,229                           | 522           | 475               | 47            | 55                              | 19                    |
| 82 Washington            | 243,313                          | 369           | 324               | 46            | 50                              | 4                     |
| 83 Watonwan              | 11,188                           | 762           | 588               | 174           | 129                             | 69                    |
| 84 Wilkin                | 6,586                            | 849           | 748               | 101           | 98                              | 78                    |
| 85 Winona                | 51,563                           | 591           | 539               | 52            | 51                              | 36                    |
| 86 Wright                | 127,133                          | 369           | 305               | 64            | 44                              | 3                     |
| 87 Yellow Medicine       | 10,214                           | 814           | 653               | 161           | 136                             | 76                    |
| <b>TOTAL (STATEWIDE)</b> | <b>5,368,972</b>                 | <b>615</b>    | <b>518</b>        | <b>97</b>     | <b>92</b>                       |                       |







Minnesota Department of **Human Services**