



2012

Minnesota Child Support Performance Report



Child Support Enforcement Division
Minnesota Department of **Human Services**

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Scope of Services

Child support services

- Locating parents
- Establishing parentage
- Establishing and enforcing court orders for child support, medical support and child care support
- Collecting and processing payments
- Reviewing and modifying court orders for child support, medical support and child care support
- Adjusting court orders based on the cost of living index
- Working with other states to enforce support when one parent does not live in Minnesota.

A comparison of performance

In Federal Fiscal Year (FFY) 2011, the United States:

Collected \$27.3 billion in child support
Spent \$5.7 billion to fund child support services
Served 15.8 million Title IV-D child support cases, and
 17.3 million children

By comparison, in FFY 2011 Minnesota:

Collected \$582.9 million (16th highest in the nation)
Spent \$167.4 million to fund child support services
Served 243,234 Title IV-D child support cases (22nd highest in the nation), and
 268,389 children

Note: All terms used in this report are defined in the glossary.

Minnesota County Disbursements and Total Expenditures

SFYs 2011 and 2012

County	Collections disbursed SFY 2012	Expenditures SFY 2012	Disbursement expenditure ratio SFY 2012	Collections disbursed SFY 2011	Expenditures SFY 2011	Disbursement expenditure ratio SFY 2011
Aitkin	\$ 1,654,073	\$ 756,318	\$ 2.19	\$ 1,678,860	\$ 647,607	\$ 2.59
Anoka	46,100,771	8,872,012	5.20	46,432,490	7,829,957	5.93
Becker	3,716,704	1,205,666	3.08	3,619,039	1,206,380	3.00
Beltrami	4,593,562	1,103,504	4.16	4,540,207	1,239,003	3.66
Benton	5,059,136	1,029,729	4.91	4,790,472	1,010,854	4.74
Big Stone	628,668	112,603	5.58	585,992	125,510	4.67
Blue Earth	6,779,980	1,166,816	5.81	6,763,030	1,411,729	4.79
Brown	3,777,768	649,565	5.82	3,766,526	655,900	5.74
Carlton	4,861,311	1,425,567	3.41	5,163,989	1,399,476	3.69
Carver	8,164,867	1,898,872	4.30	8,218,129	1,835,771	4.48
Cass	2,713,305	849,670	3.19	2,805,252	830,218	3.38
Chippewa	1,605,889	412,273	3.90	1,625,880	401,527	4.05
Chisago	7,250,247	1,189,499	6.10	7,267,786	1,242,350	5.85
Clay	8,166,645	1,450,313	5.63	7,896,674	1,323,916	5.96
Clearwater	1,188,665	390,787	3.04	1,091,814	388,088	2.81
Cook	462,563	119,679	3.87	495,161	122,956	4.03
Cottonwood	1,388,169	231,512	6.00	1,287,366	245,519	5.24
Crow Wing	8,475,302	1,769,842	4.79	8,124,398	1,696,754	4.79
Dakota	47,456,592	10,818,917	4.39	47,248,556	11,045,757	4.28
Dodge	3,130,529	486,003	6.44	3,157,100	392,063	8.05
Douglas	4,224,950	905,470	4.67	4,019,307	769,846	5.22
Fillmore	2,339,397	293,392	7.97	2,300,975	396,679	5.80
Freeborn	4,496,754	665,618	6.76	4,603,141	700,740	6.57
Goodhue	5,827,025	1,382,435	4.22	5,520,967	1,376,443	4.01
Grant	817,818	203,503	4.02	808,842	190,265	4.25
Hennepin	104,063,910	31,981,089	3.25	105,159,163	32,270,303	3.26
Houston	2,117,212	367,055	5.77	2,142,555	320,403	6.69
Hubbard	2,514,464	401,970	6.26	2,458,722	371,238	6.62
Isanti	6,102,308	1,159,272	5.26	5,801,887	1,174,122	4.94
Itasca	5,983,801	1,371,802	4.36	5,929,966	1,399,139	4.24
Jackson	1,538,203	301,889	5.10	1,466,509	329,437	4.45
Kanabec	2,329,603	528,724	4.41	2,204,638	500,645	4.40
Kandiyohi	5,387,930	1,138,783	4.73	5,271,063	1,100,781	4.79
Kittson	345,066	81,120	4.25	379,485	68,773	5.52
Koochiching	2,236,674	499,621	4.48	2,423,446	482,507	5.02
Lac Qui Parle	736,270	95,739	7.69	675,545	95,314	7.09
Lake	1,216,915	319,360	3.81	1,230,994	306,418	4.02
Lake of the Woods	423,405	114,766	3.69	478,975	113,728	4.21
Le Sueur	3,790,149	501,762	7.55	3,817,237	598,925	6.37
SWHHS*	5,761,599	846,770	6.80	5,303,250	835,131	6.35
McLeod	4,828,208	669,957	7.21	4,783,869	737,202	6.49
Mahnomen	407,755	249,375	1.64	405,180	245,166	1.65
Marshall	1,059,116	166,816	6.35	1,020,639	164,063	6.22
Faribault/Martin	5,589,117	987,799	5.66	5,421,595	888,550	6.10

Minnesota County Disbursements and Total Expenditures

SFYs 2011 and 2012 - continued

County	Collections disbursed SFY 2012	Expenditures SFY 2012	Disbursement expenditure ratio SFY 2012	Collections disbursed SFY 2011	Expenditures SFY 2011	Disbursement expenditure ratio SFY 2011
Meeker	\$ 3,167,804	\$ 495,801	\$ 6.39	\$ 3,134,776	\$ 490,058	\$ 6.40
Mille Lacs	3,414,549	647,909	5.27	3,655,675	633,984	5.77
Morrison	4,473,292	891,299	5.02	4,413,409	909,754	4.85
Mower	5,827,338	1,098,661	5.30	5,964,145	1,054,311	5.66
Nicollet	4,894,212	903,965	5.41	4,578,958	902,886	5.07
Nobles	2,861,756	391,194	7.32	2,793,470	428,267	6.52
Norman	865,200	126,768	6.83	762,285	117,874	6.47
Olmsted	17,465,981	3,277,815	5.33	17,014,262	3,484,420	4.88
Otter Tail	5,801,904	1,547,238	3.75	5,766,693	1,467,857	3.93
Pennington	2,076,593	471,164	4.41	1,988,141	417,239	4.76
Pine	4,684,017	847,803	5.52	4,875,131	942,546	5.17
Pipestone	1,402,332	244,827	5.73	1,445,703	220,085	6.57
Polk	5,188,665	993,262	5.22	5,150,241	1,080,117	4.77
Pope	1,090,498	227,932	4.78	1,068,623	208,673	5.12
Ramsey	53,121,602	15,378,124	3.45	53,731,458	14,189,985	3.79
Red Lake	556,712	148,686	3.74	567,622	131,728	4.31
Redwood	2,460,841	653,785	3.76	2,541,536	698,923	3.64
Renville	1,891,327	309,260	6.12	1,806,526	346,910	5.21
Rice	6,246,092	1,122,617	5.56	6,188,989	1,179,752	5.25
Rock**	560,796	60,223	9.31	1,063,263	183,861	5.78
Roseau	2,265,520	435,514	5.20	2,305,287	413,366	5.58
St. Louis	25,778,571	4,974,120	5.18	25,704,322	4,847,649	5.30
Scott	12,350,913	2,438,839	5.06	12,006,947	2,501,504	4.80
Sherburne	11,439,811	1,548,123	7.39	11,050,382	1,584,549	6.97
Sibley	1,841,113	294,972	6.24	1,820,301	352,612	5.16
Stearns	14,670,381	3,062,416	4.79	14,808,288	3,017,676	4.91
Steele	5,045,022	745,611	6.77	5,129,769	774,647	6.62
Stevens	778,625	128,078	6.08	740,776	115,179	6.43
Swift	1,220,626	277,389	4.40	1,183,195	264,354	4.48
Todd	2,978,643	599,207	4.97	2,955,086	650,791	4.54
Traverse	322,138	86,192	3.74	407,876	121,494	3.36
Wabasha	2,233,546	344,304	6.49	2,238,714	372,913	6.00
Wadena	2,234,933	369,776	6.04	2,176,128	361,966	6.01
Waseca	2,932,767	561,925	5.22	2,820,190	572,076	4.93
Washington	24,708,786	3,696,247	6.68	24,963,222	3,418,871	7.30
Watsonwan	2,134,024	298,338	7.15	1,994,604	288,652	6.91
Wilkin	925,718	230,178	4.02	919,386	228,102	4.03
Winona	5,097,479	1,093,410	4.66	5,208,878	1,043,667	4.99
Wright	14,221,398	2,484,428	5.72	13,824,861	2,184,144	6.33
Yellow Medicine	1,220,138	243,106	5.02	1,259,971	277,034	4.55
All Counties	\$ 603,764,058	\$ 134,923,740	\$ 4.47	\$ 602,215,763	\$ 132,967,629	\$ 4.53
State Administration		\$ 36,245,767			\$ 33,853,264	
Total Expenditures		\$ 171,169,507	\$ 3.53		\$ 166,820,893	\$ 3.61

* Southwest Health and Human Services (Lincoln, Lyon and Murray (LLM) counties) **Rock (two quarters in SWHHS)

Source: QQ640201, DHS Financial Operations Division Report

Minnesota County Disbursements and Total Expenditures

SFYs 2011 and 2012 - continued

County	Collections Disbursed SFY2012	Expenditures SFY2012	Disbursement Expenditure Ratio SFY2012	Open Cases SFY2012	County % of State Caseload	State Cost Allocation / Case	County Expenditures + Allocation	Total Disb Expenditure Ratio SFY2012
Aitkin	\$ 1,654,073	\$ 756,318	\$ 2.19	848	0.35%	\$ 125,903	\$ 882,221	\$ 1.87
Anoka	46,100,771	8,872,012	5.20	14,562	5.96%	2,162,034	11,034,046	4.18
Becker	3,716,704	1,205,666	3.08	2,067	0.85%	306,889	1,512,555	2.46
Beltrami	4,593,562	1,103,504	4.16	3,076	1.26%	456,697	1,560,201	2.94
Benton	5,059,136	1,029,729	4.91	1,928	0.79%	286,252	1,315,981	3.84
Big Stone	628,668	112,603	5.58	203	0.08%	30,140	142,743	4.40
Blue Earth	6,779,980	1,166,816	5.81	2,615	1.07%	388,252	1,555,068	4.36
Brown	3,777,768	649,565	5.82	1,141	0.47%	169,405	818,970	4.61
Carlton	4,861,311	1,425,567	3.41	2,208	0.90%	327,824	1,753,391	2.77
Carver	8,164,867	1,898,872	4.30	1,864	0.76%	276,750	2,175,622	3.75
Cass	2,713,305	849,670	3.19	1,811	0.74%	268,881	1,118,551	2.43
Chippewa	1,605,889	412,273	3.90	574	0.24%	85,222	497,495	3.23
Chisago	7,250,247	1,189,499	6.10	2,178	0.89%	323,370	1,512,869	4.79
Clay	8,166,645	1,450,313	5.63	2,943	1.21%	436,950	1,887,263	4.33
Clearwater	1,188,665	390,787	3.04	613	0.25%	91,013	481,800	2.47
Cook	462,563	119,679	3.87	224	0.09%	33,257	152,936	3.02
Cottonwood	1,388,169	231,512	6.00	497	0.20%	73,790	305,302	4.55
Crow Wing	8,475,302	1,769,842	4.79	3,769	1.54%	559,587	2,329,429	3.64
Dakota	47,456,592	10,818,917	4.39	14,569	5.97%	2,163,073	12,981,990	3.66
Dodge	3,130,529	486,003	6.44	841	0.34%	124,864	610,867	5.12
Douglas	4,224,950	905,470	4.67	1,593	0.65%	236,514	1,141,984	3.70
Fillmore	2,339,397	293,392	7.97	693	0.28%	102,890	396,282	5.90
Freeborn	4,496,754	665,618	6.76	1,959	0.80%	290,855	956,473	4.70
Goodhue	5,827,025	1,382,435	4.22	2,078	0.85%	308,523	1,690,958	3.45
Grant	817,818	203,503	4.02	263	0.11%	39,048	242,551	3.37
Hennepin	104,063,910	31,981,089	3.25	54,775	22.44%	8,132,496	40,113,585	2.59
Houston	2,117,212	367,055	5.77	748	0.31%	111,056	478,111	4.43
Hubbard	2,514,464	401,970	6.26	1,347	0.55%	199,990	601,960	4.18
Isanti	6,102,308	1,159,272	5.26	2,069	0.85%	307,186	1,466,458	4.16
Itasca	5,983,801	1,371,802	4.36	2,866	1.17%	425,518	1,797,320	3.33
Jackson	1,538,203	301,889	5.10	585	0.24%	86,856	388,745	3.96
Kanabec	2,329,603	528,724	4.41	891	0.36%	132,288	661,012	3.52
Kandiyohi	5,387,930	1,138,783	4.73	2,402	0.98%	356,627	1,495,410	3.60
Kittson	345,066	81,120	4.25	117	0.05%	17,371	98,491	3.50
Koochiching	2,236,674	499,621	4.48	732	0.30%	108,681	608,302	3.68
Lac Qui Parle	736,270	95,739	7.69	239	0.10%	35,485	131,224	5.61
Lake	1,216,915	319,360	3.81	525	0.22%	77,947	397,307	3.06
Lake of the Woods	423,405	114,766	3.69	156	0.06%	23,161	137,927	3.07
Le Sueur	3,790,149	501,762	7.55	1,006	0.41%	149,362	651,124	5.82
SWHHS*	5,761,599	846,770	6.80	2,382	0.98%	353,658	1,200,428	4.80
McLeod	4,828,208	669,957	7.21	1,692	0.69%	251,213	921,170	5.24
Mahnomen	407,755	249,375	1.64	452	0.19%	67,109	316,484	1.29
Marshall	1,059,116	166,816	6.35	310	0.13%	46,026	212,842	4.98
Faribault/Martin	5,589,117	987,799	5.66	1,882	0.77%	279,422	1,267,221	4.41

Minnesota County Disbursements and Total Expenditures

SFYs 2011 and 2012 - continued

County	Collections Disbursed SFY2012	Expenditures SFY2012	Disbursement Expenditure Ratio SFY2012	Open Cases SFY2012	County % of State Caseload	State Cost Allocation / Case	County Expenditures + Allocation	Total Disb Expenditure Ratio SFY2012
Meeker	\$ 3,167,804	\$ 495,801	\$ 6.39	1,039	0.43%	\$ 154,261	\$ 650,062	\$ 4.87
Mille Lacs	3,414,549	647,909	5.27	1,582	0.65%	234,881	882,790	3.87
Morrison	4,473,292	891,299	5.02	1,899	0.78%	281,946	1,173,245	3.81
Mower	5,827,338	1,098,661	5.30	2,678	1.10%	397,605	1,496,266	3.89
Nicollet	4,894,212	903,965	5.41	1,491	0.61%	221,370	1,125,335	4.35
Nobles	2,861,756	391,194	7.32	1,027	0.42%	152,480	543,674	5.26
Norman	865,200	126,768	6.83	284	0.12%	42,166	168,934	5.12
Olmsted	17,465,981	3,277,815	5.33	5,832	2.39%	865,883	4,143,698	4.22
Otter Tail	5,801,904	1,547,238	3.75	2,258	0.92%	335,247	1,882,485	3.08
Pennington	2,076,593	471,164	4.41	865	0.35%	128,427	599,591	3.46
Pine	4,684,017	847,803	5.52	2,109	0.86%	313,125	1,160,928	4.03
Pipestone	1,402,332	244,827	5.73	566	0.23%	84,035	328,862	4.26
Polk	5,188,665	993,262	5.22	1,993	0.82%	295,903	1,289,165	4.02
Pope	1,090,498	227,932	4.78	395	0.16%	58,646	286,578	3.81
Ramsey	53,121,602	15,378,124	3.45	29,429	12.05%	4,369,352	19,747,476	2.69
Red Lake	556,712	148,686	3.74	157	0.06%	23,310	171,996	3.24
Redwood	2,460,841	653,785	3.76	878	0.36%	130,357	784,142	3.14
Renville	1,891,327	309,260	6.12	651	0.27%	96,655	405,915	4.66
Rice	6,246,092	1,122,617	5.56	2,038	0.83%	302,584	1,425,201	4.38
Rock**	560,796	60,223	9.31	0	0.00%	0	60,223	9.31
Roseau	2,265,520	435,514	5.20	677	0.28%	100,515	536,029	4.23
St. Louis	25,778,571	4,974,120	5.18	11,977	4.91%	1,778,237	6,752,357	3.82
Scott	12,350,913	2,438,839	5.06	3,163	1.30%	469,614	2,908,453	4.25
Sherburne	11,439,811	1,548,123	7.39	3,432	1.41%	509,552	2,057,675	5.56
Sibley	1,841,113	294,972	6.24	627	0.26%	93,091	388,063	4.74
Stearns	14,670,381	3,062,416	4.79	5,415	2.22%	803,970	3,866,386	3.79
Steele	5,045,022	745,611	6.77	1,910	0.78%	283,580	1,029,191	4.90
Stevens	778,625	128,078	6.08	256	0.10%	38,009	166,087	4.69
Swift	1,220,626	277,389	4.40	471	0.19%	69,930	347,319	3.51
Todd	2,978,643	599,207	4.97	1,137	0.47%	168,811	768,018	3.88
Traverse	322,138	86,192	3.74	111	0.05%	16,480	102,672	3.14
Wabasha	2,233,546	344,304	6.49	736	0.30%	109,275	453,579	4.92
Wadena	2,234,933	369,776	6.04	870	0.36%	129,170	498,946	4.48
Waseca	2,932,767	561,925	5.22	916	0.38%	135,999	697,924	4.20
Washington	24,708,786	3,696,247	6.68	7,016	2.87%	1,041,672	4,737,919	5.22
Watonwan	2,134,024	298,338	7.15	784	0.32%	116,401	414,739	5.15
Wilkin	925,718	230,178	4.02	293	0.12%	43,502	273,680	3.38
Winona	5,097,479	1,093,410	4.66	2,151	0.88%	319,361	1,412,771	3.61
Wright	14,221,398	2,484,428	5.72	4,342	1.78%	644,661	3,129,089	4.54
Yellow Medicine	1,220,138	243,106	5.02	379	0.16%	56,270	299,376	4.08
All Counties	\$ 603,764,058	\$ 134,923,740	\$ 4.47	244,127	100%	\$ 36,245,767	\$ 171,169,507	\$ 3.53
State Administration		\$ 36,245,767						
Total Expenditures		\$ 171,169,507	\$ 3.53					

* Southwest Health and Human Services (Lincoln, Lyon and Murray (LLM) counties) **Rock (two quarters in SWHHS)

Source: QQ640201, DHS Financial Operations Division Report

Disbursements per Open Support Case SFYs 2011 and 2012

County	Collections Disbursed SFY2012	Open Cases SFY2012	Average Disbursement per Open Case SFY2012	Average Disbursement per Open Case SFY2011	Percentage Change
Aitkin	\$ 1,654,073	848	\$ 1,951	\$ 1,908	2.2%
Anoka	46,100,771	14,562	3,166	3,171	-0.2%
Becker	3,716,704	2,067	1,798	1,797	0.1%
Beltrami	4,593,562	3,076	1,493	1,418	5.3%
Benton	5,059,136	1,928	2,624	2,415	8.7%
Big Stone	628,668	203	3,097	2,915	6.2%
Blue Earth	6,779,980	2,615	2,593	2,613	-0.8%
Brown	3,777,768	1,141	3,311	3,155	5.0%
Carlton	4,861,311	2,208	2,202	2,474	-11.0%
Carver	8,164,867	1,864	4,380	4,409	-0.6%
Cass	2,713,305	1,811	1,498	1,572	-4.7%
Chippewa	1,605,889	574	2,798	2,756	1.5%
Chisago	7,250,247	2,178	3,329	3,380	-1.5%
Clay	8,166,645	2,943	2,775	2,676	3.7%
Clearwater	1,188,665	613	1,939	1,693	14.6%
Cook	462,563	224	2,065	2,251	-8.3%
Cottonwood	1,388,169	497	2,793	2,617	6.7%
Crow Wing	8,475,302	3,769	2,249	2,231	0.8%
Dakota	47,456,592	14,569	3,257	3,191	2.1%
Dodge	3,130,529	841	3,722	3,736	-0.4%
Douglas	4,224,950	1,593	2,652	2,603	1.9%
Fillmore	2,339,397	693	3,376	3,287	2.7%
Freeborn	4,496,754	1,959	2,295	2,318	-1.0%
Goodhue	5,827,025	2,078	2,804	2,751	1.9%
Grant	817,818	263	3,110	3,135	-0.8%
Hennepin	104,063,910	54,775	1,900	1,940	-2.1%
Houston	2,117,212	748	2,830	2,823	0.3%
Hubbard	2,514,464	1,347	1,867	1,871	-0.2%
Isanti	6,102,308	2,069	2,949	2,875	2.6%
Itasca	5,983,801	2,866	2,088	2,079	0.4%
Jackson	1,538,203	585	2,629	2,591	1.5%
Kanabec	2,329,603	891	2,615	2,540	2.9%
Kandiyohi	5,387,930	2,402	2,243	2,235	0.3%
Kittson	345,066	117	2,949	3,388	-13.0%
Koochiching	2,236,674	732	3,056	3,180	-3.9%
Lac Qui Parle	736,270	239	3,081	2,887	6.7%
Lake	1,216,915	525	2,318	2,386	-2.8%
Lake of the Woods	423,405	156	2,714	2,921	-7.1%
Le Sueur	3,790,149	1,006	3,768	3,856	-2.3%
SWHHS*	5,761,599	2,382	2,419	2,625	-7.9%
McLeod	4,828,208	1,692	2,854	2,796	2.1%
Mahnomen	407,755	452	902	877	2.9%
Marshall	1,059,116	310	3,417	3,472	-1.6%

Disbursements per Open Support Case SFYs 2011 and 2012 - continued

County	Collections Disbursed SFY2012	Open Cases SFY2012	Average Disbursement per Open Case SFY2012	Average Disbursement per Open Case SFY2011	Percentage Change
Faribault/Martin	\$ 5,589,117	1,882	\$ 2,970	\$ 2,884	3.0%
Meeker	3,167,804	1,039	3,049	3,020	1.0%
Mille Lacs	3,414,549	1,582	2,158	2,181	-1.0%
Morrison	4,473,292	1,899	2,356	2,295	2.6%
Mower	5,827,338	2,678	2,176	2,277	-4.4%
Nicollet	4,894,212	1,491	3,283	3,073	6.8%
Nobles	2,861,756	1,027	2,787	2,808	-0.7%
Norman	865,200	284	3,046	2,844	7.1%
Olmsted	17,465,981	5,832	2,995	2,899	3.3%
Otter Tail	5,801,904	2,258	2,569	2,650	-3.0%
Pennington	2,076,593	865	2,401	2,306	4.1%
Pine	4,684,017	2,109	2,221	2,275	-2.4%
Pipestone	1,402,332	566	2,478	2,586	-4.2%
Polk	5,188,665	1,993	2,603	2,560	1.7%
Pope	1,090,498	395	2,761	2,904	-4.9%
Ramsey	53,121,602	29,429	1,805	1,849	-2.4%
Red Lake	556,712	157	3,546	3,734	-5.0%
Redwood	2,460,841	878	2,803	2,862	-2.1%
Renville	1,891,327	651	2,905	2,890	0.5%
Rice	6,246,092	2,038	3,065	3,112	-1.5%
Rock**	560,796	To SWHHS January 2012		3,252	To SWHHS
Roseau	2,265,520	677	3,346	3,341	0.2%
St. Louis	25,778,571	11,977	2,152	2,156	-0.2%
Scott	12,350,913	3,163	3,905	3,762	3.8%
Sherburne	11,439,811	3,432	3,333	3,251	2.5%
Sibley	1,841,113	627	2,936	2,741	7.1%
Stearns	14,670,381	5,415	2,709	2,753	-1.6%
Steele	5,045,022	1,910	2,641	2,710	-2.5%
Stevens	778,625	256	3,042	2,963	2.6%
Swift	1,220,626	471	2,592	2,545	1.8%
Todd	2,978,643	1,137	2,620	2,638	-0.7%
Traverse	322,138	111	2,902	3,708	-21.7%
Wabasha	2,233,546	736	3,035	3,175	-4.4%
Wadena	2,234,933	870	2,569	2,451	4.8%
Waseca	2,932,767	916	3,202	3,144	1.8%
Washington	24,708,786	7,016	3,522	3,605	-2.3%
Watonwan	2,134,024	784	2,722	2,642	3.0%
Wilkin	925,718	293	3,159	3,014	4.8%
Winona	5,097,479	2,151	2,370	2,475	-4.2%
Wright	14,221,398	4,342	3,275	3,217	1.8%
Yellow Medicine	1,220,138	379	3,219	3,316	-2.9%
All Counties	\$ 603,764,058	244,127	\$ 2,473	\$ 2,481	-0.3%

* Southwest Health and Human Services (Lincoln, Lyon and Murray (LLM) counties) **Rock (two quarters in SWHHS)

Source: QQ640201, QQ320803

Disbursements per Case with Court Order SFYs 2011 and 2012

County	Collections Disbursed SFY2012	Court Order Caseload SFY2012	Average Disbursement per Case with Order SFY2012	Average Disbursement per Case with Order SFY2011	Percentage Change
Aitkin	\$ 1,654,073	784	\$ 2,110	\$ 2,086	1.2%
Anoka	46,100,771	13,074	3,526	3,551	-0.7%
Becker	3,716,704	1,751	2,123	2,100	1.1%
Beltrami	4,593,562	2,306	1,992	1,911	4.2%
Benton	5,059,136	1,762	2,871	2,672	7.5%
Big Stone	628,668	185	3,398	3,256	4.4%
Blue Earth	6,779,980	2,402	2,823	2,830	-0.3%
Brown	3,777,768	1,060	3,564	3,481	2.4%
Carlton	4,861,311	1,973	2,464	2,655	-7.2%
Carver	8,164,867	1,741	4,690	4,712	-0.5%
Cass	2,713,305	1,574	1,724	1,816	-5.1%
Chippewa	1,605,889	518	3,100	3,073	0.9%
Chisago	7,250,247	2,044	3,547	3,566	-0.5%
Clay	8,166,645	2,557	3,194	3,098	3.1%
Clearwater	1,188,665	600	1,981	1,784	11.0%
Cook	462,563	183	2,528	2,721	-7.1%
Cottonwood	1,388,169	456	3,044	2,953	3.1%
Crow Wing	8,475,302	3,558	2,382	2,355	1.2%
Dakota	47,456,592	12,983	3,655	3,655	0.0%
Dodge	3,130,529	799	3,918	3,946	-0.7%
Douglas	4,224,950	1,451	2,912	2,887	0.8%
Fillmore	2,339,397	646	3,621	3,471	4.3%
Freeborn	4,496,754	1,794	2,507	2,529	-0.9%
Goodhue	5,827,025	1,948	2,991	2,921	2.4%
Grant	817,818	246	3,324	3,427	-3.0%
Hennepin	104,063,910	45,399	2,292	2,375	-3.5%
Houston	2,117,212	696	3,042	3,022	0.7%
Hubbard	2,514,464	1,204	2,088	2,056	1.6%
Isanti	6,102,308	1,893	3,224	3,169	1.7%
Itasca	5,983,801	2,543	2,353	2,325	1.2%
Jackson	1,538,203	564	2,727	2,696	1.2%
Kanabec	2,329,603	833	2,797	2,819	-0.8%
Kandiyohi	5,387,930	2,120	2,541	2,520	0.9%
Kittson	345,066	105	3,286	3,419	-3.9%
Koochiching	2,236,674	711	3,146	3,279	-4.1%
Lac Qui Parle	736,270	227	3,243	3,071	5.6%
Lake	1,216,915	456	2,669	2,670	-0.1%
Lake of the Woods	423,405	141	3,003	3,110	-3.5%
Le Sueur	3,790,149	965	3,928	4,105	-4.3%
SWHHS*	5,761,599	2,121	2,716	2,950	-7.9%
McLeod	4,828,208	1,542	3,131	3,098	1.1%
Mahnomen	407,755	387	1,054	1,026	2.7%
Marshall	1,059,116	281	3,769	3,910	-3.6%
Faribault/Martin	5,589,117	1,780	3,140	3,058	2.7%

Disbursements per Case with Court Order SFYs 2011 and 2012 - continued

County	Collections Disbursed SFY2012	Court Order Caseload SFY2012	Average Disbursement per Case with Order SFY2012	Average Disbursement per Case with Order SFY2011	Percentage Change
Meeker	\$ 3,167,804	953	\$ 3,324	\$ 3,269	1.7%
Mille Lacs	3,414,549	1,421	2,403	2,413	-0.4%
Morrison	4,473,292	1,793	2,495	2,459	1.5%
Mower	5,827,338	2,201	2,648	2,768	-4.3%
Nicollet	4,894,212	1,391	3,518	3,352	5.0%
Nobles	2,861,756	927	3,087	3,083	0.1%
Norman	865,200	273	3,169	3,124	1.4%
Olmsted	17,465,981	5,004	3,490	3,427	1.9%
Otter Tail	5,801,904	2,007	2,891	2,927	-1.2%
Pennington	2,076,593	719	2,888	2,788	3.6%
Pine	4,684,017	1,939	2,416	2,462	-1.9%
Pipestone	1,402,332	535	2,621	2,728	-3.9%
Polk	5,188,665	1,868	2,778	2,748	1.1%
Pope	1,090,498	321	3,397	3,350	1.4%
Ramsey	53,121,602	23,244	2,285	2,414	-5.3%
Red Lake	556,712	144	3,866	3,942	-1.9%
Redwood	2,460,841	811	3,034	3,118	-2.7%
Renville	1,891,327	518	3,651	3,454	5.7%
Rice	6,246,092	1,643	3,802	3,788	0.4%
Rock**	560,796	To SWHHS January 2012		3,654	To SWHHS
Roseau	2,265,520	610	3,714	3,755	-1.1%
St. Louis	25,778,571	10,587	2,435	2,472	-1.5%
Scott	12,350,913	2,795	4,419	4,403	0.4%
Sherburne	11,439,811	3,167	3,612	3,550	1.8%
Sibley	1,841,113	583	3,158	3,049	3.6%
Stearns	14,670,381	4,660	3,148	3,139	0.3%
Steele	5,045,022	1,776	2,841	2,960	-4.0%
Stevens	778,625	234	3,327	3,235	2.9%
Swift	1,220,626	434	2,813	2,733	2.9%
Todd	2,978,643	1,076	2,768	2,793	-0.9%
Traverse	322,138	91	3,540	4,249	-16.7%
Wabasha	2,233,546	628	3,557	3,554	0.1%
Wadena	2,234,933	818	2,732	2,657	2.8%
Waseca	2,932,767	845	3,471	3,406	1.9%
Washington	24,708,786	6,445	3,834	3,899	-1.7%
Watonwan	2,134,024	719	2,968	2,887	2.8%
Wilkin	925,718	265	3,493	3,343	4.5%
Winona	5,097,479	1,986	2,567	2,688	-4.5%
Wright	14,221,398	3,985	3,569	3,509	1.7%
Yellow Medicine	1,220,138	321	3,801	3,818	-0.4%
All Counties	\$ 603,764,058	212,100	\$ 2,847	\$ 2,916	-2.4%

* Southwest Health and Human Services (Lincoln, Lyon and Murray (LLM) counties) **Rock (two quarters in SWHHS)

Source: QQ640201, QQ320803

Child Support Caseload Comparisons

SFYs 2011 and 2012

County	Open Cases SFY2012	Open Cases SFY2011	Percentage Change	FTE - Child Support Workers SFY2012	Open Caseload to Worker Ratio SFY2012	Open Caseload to Worker Ratio SFY2011	FTE - Cooperative Agreement Workers SFY2012	Total FTE Staff SFY2012	Open Caseload to Total FTE Staff Ratio SFY2012
Aitkin	848	880	-3.64%	6.0	141	147	0.3	6.3	135
Anoka	14,562	14,641	-0.54%	55.0	265	261	22.1	77.1	189
Becker	2,067	2,014	2.63%	9.9	209	203	0.4	10.3	201
Beltrami	3,076	3,202	-3.94%	9.4	327	267	0.1	9.5	324
Benton	1,928	1,984	-2.82%	9.0	214	223	0.5	9.5	203
Big Stone	203	201	1.00%	1.3	156	134	0.1	1.4	145
Blue Earth	2,615	2,588	1.04%	10.5	249	244	1.1	11.6	225
Brown	1,141	1,194	-4.44%	7.3	156	168	0.3	7.6	150
Carlton	2,208	2,087	5.80%	11.0	201	155	0.7	11.7	189
Carver	1,864	1,864	0.00%	13.2	141	141	1.1	14.3	130
Cass	1,811	1,785	1.46%	8.4	216	213	0.2	8.6	211
Chippewa	574	590	-2.71%	3.5	164	169	0.1	3.6	159
Chisago	2,178	2,150	1.30%	8.8	248	259	0.6	9.4	232
Clay	2,943	2,951	-0.27%	12.2	241	215	0.4	12.6	234
Clearwater	613	645	-4.96%	3.3	186	195	0.2	3.5	175
Cook	224	220	1.82%	1.0	224	220	0.1	1.1	204
Cottonwood	497	492	1.02%	2.8	178	164	0.2	3.0	166
Crow Wing	3,769	3,641	3.52%	14.1	267	258	0.3	14.4	262
Dakota	14,569	14,809	-1.62%	61.2	238	242	15.0	76.2	191
Dodge	841	845	-0.47%	4.3	196	201	0.6	4.9	172
Douglas	1,593	1,544	3.17%	10.6	150	133	0.2	10.8	148
Fillmore	693	700	-1.00%	2.2	315	304	0.2	2.4	289
Freeborn	1,959	1,986	-1.36%	6.4	306	296	0.3	6.7	292
Goodhue	2,078	2,007	3.54%	9.9	210	203	0.6	10.5	198
Grant	263	258	1.94%	2.3	114	112	0.4	2.7	97
Hennepin	54,775	54,213	1.04%	257.5	213	199	27.1	284.6	192
Houston	748	759	-1.45%	4.2	178	181	0.3	4.5	166
Hubbard	1,347	1,314	2.51%	4.5	299	299	0.2	4.7	287
Isanti	2,069	2,018	2.53%	9.0	230	161	1.5	10.5	197
Itasca	2,866	2,852	0.49%	12.5	229	228	1.0	13.5	212
Jackson	585	566	3.36%	2.3	254	236	0.1	2.4	244
Kanabec	891	868	2.65%	5.0	178	170	0.4	5.4	165
Kandiyohi	2,402	2,358	1.87%	11.0	218	214	0.5	11.5	209
Kittson	117	112	4.46%	1.5	78	112	0.3	1.8	65
Koochiching	732	762	-3.94%	4.0	183	191	0.3	4.3	170
Lac Qui Parle	239	234	2.14%	1.2	199	180	0.1	1.3	184
Lake	525	516	1.74%	2.3	228	198	0.1	2.4	219
Lake of the Woods	156	164	-4.88%	1.0	156	164	0.1	1.1	142
Le Sueur	1,006	990	1.62%	5.0	201	165	2.0	7.0	144
SWHHS*	2,382	2,347	1.49%	8.5	280	273	0.4	8.9	268
McLeod	1,692	1,711	-1.11%	7.0	242	214	1.0	8.0	212
Mahnomen	452	462	-2.16%	2.0	226	210	0.1	2.1	215
Marshall	310	294	5.44%	1.6	194	184	0.1	1.7	182
Faribault/Martin	1,882	1,880	0.11%	9.4	200	216	0.1	9.5	198

Child Support Caseload Comparisons

SFYs 2011 and 2012 - continued

County	Open Cases SFY2012	Open Cases SFY2011	Percentage Change	FTE - Child Support Workers SFY2012	Open Caseload to Worker Ratio SFY2012	Open Caseload to Worker Ratio SFY2011	FTE - Cooperative Agreement Workers SFY2012	Total FTE Staff SFY2012	Open Caseload to Total FTE Staff Ratio SFY2012
Meeker	1,039	1,038	0.10%	5.0	208	208	0.1	5.1	204
Mille Lacs	1,582	1,676	-5.61%	7.3	217	230	0.4	7.7	205
Morrison	1,899	1,923	-1.25%	9.1	209	211	0.5	9.6	198
Mower	2,678	2,619	2.25%	10.5	255	262	0.3	10.8	248
Nicollet	1,491	1,490	0.07%	9.0	166	186	2.0	11.0	136
Nobles	1,027	995	3.22%	3.6	285	276	0.2	3.8	270
Norman	284	268	5.97%	1.3	218	206	0.2	1.5	189
Olmsted	5,832	5,868	-0.61%	23.5	248	250	3.0	26.5	220
Otter Tail	2,258	2,176	3.77%	12.0	188	198	0.5	12.5	181
Pennington	865	862	0.35%	4.6	188	196	0.2	4.8	180
Pine	2,109	2,143	-1.59%	10.5	201	214	0.1	10.6	199
Pipestone	566	559	1.25%	2.2	257	233	0.3	2.5	226
Polk	1,993	2,012	-0.94%	11.0	181	183	0.4	11.4	175
Pope	395	368	7.34%	2.0	198	153	0.2	2.2	180
Ramsey	29,429	29,063	1.26%	141.2	208	206	13.1	154.3	191
Red Lake	157	152	3.29%	1.3	121	117	0.2	1.5	105
Redwood	878	888	-1.13%	7.3	120	141	0.1	7.4	119
Renville	651	625	4.16%	3.5	186	179	0.1	3.6	181
Rice	2,038	1,989	2.46%	9.0	226	221	2.8	11.8	173
Rock**	SWHHS	327	To SWHHS January 2012			252	To SWHHS January 2012		
Roseau	677	690	-1.88%	4.8	141	144	0.3	5.1	133
St. Louis	11,977	11,921	0.47%	41.4	289	298	8.4	49.8	241
Scott	3,163	3,192	-0.91%	15.5	204	193	2.1	17.6	180
Sherburne	3,432	3,399	0.97%	12.7	270	283	0.9	13.6	252
Sibley	627	664	-5.57%	3.4	184	195	0.2	3.6	174
Stearns	5,415	5,379	0.67%	20.9	259	235	2.2	23.1	234
Steele	1,910	1,893	0.90%	8.6	222	218	0.6	9.2	208
Stevens	256	250	2.40%	0.2	1,280	208	0.1	0.3	853
Swift	471	465	1.29%	2.1	224	211	0.5	2.6	181
Todd	1,137	1,120	1.52%	5.0	227	165	0.2	5.2	219
Traverse	111	110	0.91%	0.2	555	550	0.1	0.3	370
Wabasha	736	705	4.40%	3.1	237	227	0.1	3.2	230
Wadena	870	888	-2.03%	4.4	198	207	0.2	4.6	189
Waseca	916	897	2.12%	4.0	229	224	0.2	4.2	218
Washington	7,016	6,925	1.31%	29.5	238	227	4.7	34.2	205
Watsonwan	784	755	3.84%	3.1	253	236	0.2	3.3	238
Wilkin	293	305	-3.93%	2.0	147	153	0.2	2.2	133
Winona	2,151	2,105	2.19%	9.5	226	191	0.5	10.0	215
Wright	4,342	4,298	1.02%	20.5	212	200	1.7	22.2	196
Yellow Medicine	379	380	-0.26%	2.6	146	123	0.3	2.9	131
All Counties	244,127	243,080	0.43%	1100.5	222	214	130.2	1230.7	198
State Administration				72.0			166.2	238.2	
Total FTE				1172.5			296.4	1468.9	

* Southwest Health and Human Services (Lincoln, Lyon and Murray (LLM) counties) **Rock (two quarters in SWHHS)

Source: QQ320803, County and State Surveys

County Court Order Summaries

SFY 2012

County	Open Cases SFY2012	Court Order Caseload SFY2012	Open Cases With No Court Order SFY2012	% Open Cases with Court Order SFY2012	Open Cases with Current Monthly Support Due SFY2012	Open Cases with Current Support Disbursed SFY2012	% Open Cases with Current Support Due/ Disbursed SFY2012	% Disbursed of Current Support Due SFY2012
Aitkin	848	784	64	92%	478	375	78%	70%
Anoka	14,562	13,074	1,488	90%	9,278	7,184	77%	72%
Becker	2,067	1,751	316	85%	1,044	781	75%	68%
Beltrami	3,076	2,306	770	75%	1,454	924	64%	64%
Benton	1,928	1,762	166	91%	1,283	1,073	84%	75%
Big Stone	203	185	18	91%	147	131	89%	81%
Blue Earth	2,615	2,402	213	92%	1,697	1,255	74%	67%
Brown	1,141	1,060	81	93%	774	665	86%	82%
Carlton	2,208	1,973	235	89%	1,224	953	78%	74%
Carver	1,864	1,741	123	93%	1,376	1,167	85%	78%
Cass	1,811	1,574	237	87%	847	548	65%	61%
Chippewa	574	518	56	90%	378	313	83%	77%
Chisago	2,178	2,044	134	94%	1,493	1,293	87%	78%
Clay	2,943	2,557	386	87%	1,815	1,476	81%	74%
Clearwater	613	600	13	98%	367	272	74%	68%
Cook	224	183	41	82%	117	87	74%	67%
Cottonwood	497	456	41	92%	347	289	83%	76%
Crow Wing	3,769	3,558	211	94%	2,225	1,779	80%	71%
Dakota	14,569	12,983	1,586	89%	9,538	7,305	77%	70%
Dodge	841	799	42	95%	655	574	88%	82%
Douglas	1,593	1,451	142	91%	1,001	836	84%	75%
Fillmore	693	646	47	93%	542	467	86%	81%
Freeborn	1,959	1,794	165	92%	1,257	949	75%	71%
Goodhue	2,078	1,948	130	94%	1,318	1,062	81%	76%
Grant	263	246	17	94%	187	155	83%	77%
Hennepin	54,775	45,399	9,376	83%	25,285	18,006	71%	67%
Houston	748	696	52	93%	499	421	84%	78%
Hubbard	1,347	1,204	143	89%	754	571	76%	66%
Isanti	2,069	1,893	176	91%	1,351	1,076	80%	72%
Itasca	2,866	2,543	323	89%	1,541	1,189	77%	72%
Jackson	585	564	21	96%	396	343	87%	79%
Kanabec	891	833	58	93%	526	428	81%	74%
Kandiyohi	2,402	2,120	282	88%	1,331	1,091	82%	76%
Kittson	117	105	12	90%	80	73	91%	82%
Koochiching	732	711	21	97%	548	480	88%	80%
Lac Qui Parle	239	227	12	95%	173	147	85%	78%
Lake	525	456	69	87%	293	231	79%	69%
Lake of the Woods	156	141	15	90%	113	100	88%	79%
Le Sueur	1,006	965	41	96%	804	658	82%	77%
SWHHS*	2,382	2,121	261	89%	1,526	1,212	79%	73%
McLeod	1,692	1,542	150	91%	1,165	998	86%	79%
Mahnomen	452	387	65	86%	159	108	68%	69%
Marshall	310	281	29	91%	208	180	87%	80%
Faribault/Martin	1,882	1,780	102	95%	1,322	1,109	84%	75%

County Court Order Summaries

SFY 2012 - continued

County	Open Cases SFY2012	Court Order Caseload SFY2012	Open Cases With No Court Order SFY2012	% Open Cases with Court Order SFY2012	Open Cases with Current Monthly Support Due SFY2012	Open Cases with Current Support Disbursed SFY2012	% Open Cases with Current Support Due/ Disbursed SFY2012	% Disbursed of Current Support Due SFY2012
Meeker	1,039	953	86	92%	671	555	83%	74%
Mille Lacs	1,582	1,421	161	90%	852	668	78%	71%
Morrison	1,899	1,793	106	94%	1,109	862	78%	70%
Mower	2,678	2,201	477	82%	1,446	1,152	80%	74%
Nicollet	1,491	1,391	100	93%	1,074	834	78%	71%
Nobles	1,027	927	100	90%	710	563	79%	71%
Norman	284	273	11	96%	219	186	85%	74%
Olmsted	5,832	5,004	828	86%	3,852	3,224	84%	79%
Otter Tail	2,258	2,007	251	89%	1,450	1,160	80%	73%
Pennington	865	719	146	83%	523	437	84%	76%
Pine	2,109	1,939	170	92%	1,144	891	78%	72%
Pipestone	566	535	31	95%	371	305	82%	77%
Polk	1,993	1,868	125	94%	1,195	1,010	85%	80%
Pope	395	321	74	81%	251	219	87%	77%
Ramsey	29,429	23,244	6,185	79%	14,964	9,760	65%	64%
Red Lake	157	144	13	92%	114	107	94%	86%
Redwood	878	811	67	92%	544	462	85%	80%
Renville	651	518	133	80%	401	329	82%	75%
Rice	2,038	1,643	395	81%	1,298	1,049	81%	75%
Rock**	To SWHHS January 2012							
Roseau	677	610	67	90%	500	441	88%	75%
St. Louis	11,977	10,587	1,390	88%	7,025	5,111	73%	71%
Scott	3,163	2,795	368	88%	2,202	1,876	85%	78%
Sherburne	3,432	3,167	265	92%	2,226	1,889	85%	78%
Sibley	627	583	44	93%	425	347	82%	78%
Stearns	5,415	4,660	755	86%	3,290	2,683	82%	77%
Steele	1,910	1,776	134	93%	1,318	1,051	80%	72%
Stevens	256	234	22	91%	193	162	84%	78%
Swift	471	434	37	92%	286	240	84%	73%
Todd	1,137	1,076	61	95%	729	617	85%	77%
Traverse	111	91	20	82%	80	59	74%	75%
Wabasha	736	628	108	85%	464	394	85%	80%
Wadena	870	818	52	94%	614	496	81%	72%
Waseca	916	845	71	92%	647	563	87%	81%
Washington	7,016	6,445	571	92%	4,856	3,858	79%	73%
Watonwan	784	719	65	92%	519	440	85%	78%
Wilkin	293	265	28	90%	205	173	84%	81%
Winona	2,151	1,986	165	92%	1,302	1,027	79%	75%
Wright	4,342	3,985	357	92%	2,893	2,381	82%	76%
Yellow Medicine	379	321	58	85%	231	200	87%	80%
All Counties	244,127	212,100	32,027	87%	141,109	108,115	77%	72%

* Southwest Health and Human Services (Lincoln, Lyon and Murray (LLM) counties) **Rock (two quarters in SWHHS)

Source: QQ320803

Current/Former/Never Assistance Case Analysis

SFYs 2011 and 2012

County	SFY 2012			SFY 2011			Annual % change, 2011-2012		
	Current assistance cases	Former assistance cases	Never assistance cases	Current assistance cases	Former assistance cases	Never assistance cases	Current assistance cases	Former assistance cases	Never assistance cases
Aitkin	87	514	247	100	545	235	-13%	-6%	5%
Anoka	1,170	7,252	6,140	1,214	7,391	6,036	-4%	-2%	2%
Becker	351	1,081	635	352	1,073	589	0%	1%	8%
Beltrami	628	1,713	735	655	1,875	672	-4%	-9%	9%
Benton	182	949	797	193	1,003	788	-6%	-5%	1%
Big Stone	10	95	98	11	99	91	-9%	-4%	8%
Blue Earth	177	1,415	1,023	180	1,451	957	-2%	-2%	7%
Brown	49	570	522	49	633	512	0%	-10%	2%
Carlton	228	1,106	874	186	1,116	785	23%	-1%	11%
Carver	86	740	1,038	82	755	1,027	5%	-2%	1%
Cass	323	1,054	434	343	1,057	385	-6%	0%	13%
Chippewa	52	269	253	55	283	252	-5%	-5%	0%
Chisago	116	1,029	1,033	117	1,062	971	-1%	-3%	6%
Clay	200	1,422	1,321	216	1,483	1,252	-7%	-4%	6%
Clearwater	75	384	154	78	415	152	-4%	-7%	1%
Cook	35	82	107	31	83	106	13%	-1%	1%
Cottonwood	46	212	239	41	230	221	12%	-8%	8%
Crow Wing	304	2,011	1,454	289	2,028	1,324	5%	-1%	10%
Dakota	1,035	6,691	6,843	1,151	6,888	6,770	-10%	-3%	1%
Dodge	62	334	445	54	339	452	15%	-1%	-2%
Douglas	86	787	720	107	766	671	-20%	3%	7%
Fillmore	52	300	341	36	329	335	44%	-9%	2%
Freeborn	168	1,043	748	144	1,128	714	17%	-8%	5%
Goodhue	124	1,019	935	141	997	869	-12%	2%	8%
Grant	18	129	116	19	134	105	-5%	-4%	10%
Hennepin	7,669	31,209	15,897	8,001	30,679	15,533	-4%	2%	2%
Houston	60	353	335	48	391	320	25%	-10%	5%
Hubbard	117	740	490	134	756	424	-13%	-2%	16%
Isanti	126	1,030	913	136	1,021	861	-7%	1%	6%
Itasca	252	1,703	911	293	1,714	845	-14%	-1%	8%
Jackson	25	289	271	28	292	246	-11%	-1%	10%
Kanabec	71	496	324	73	483	312	-3%	3%	4%
Kandiyohi	239	1,346	817	197	1,385	776	21%	-3%	5%
Kittson	4	55	58	5	56	51	-20%	-2%	14%
Koochiching	43	370	319	44	400	318	-2%	-8%	0%
Lac Qui Parle	9	112	118	10	111	113	-10%	1%	4%
Lake	22	249	254	25	258	233	-12%	-3%	9%
Lake of the Woods	4	68	84	9	66	89	-56%	3%	-6%
Le Sueur	71	458	477	63	465	462	13%	-2%	3%
SWHHS*	187	1,116	1,079	139	1,001	880	35%	11%	23%
McLeod	108	720	864	97	751	863	11%	-4%	0%
Mahnomen	171	220	61	165	226	71	4%	-3%	-14%
Marshall	18	138	154	16	144	134	13%	-4%	15%
Faribault/Martin	101	933	848	116	980	784	-13%	-5%	8%

Current/Former/Never Assistance Case Analysis

SFYs 2011 and 2012 - continued

County	SFY 2012			SFY 2011			Annual % change, 2011-2012		
	Current assistance cases	Former assistance cases	Never assistance cases	Current assistance cases	Former assistance cases	Never assistance cases	Current assistance cases	Former assistance cases	Never assistance cases
Meeker	74	534	431	55	578	405	35%	-8%	6%
Mille Lacs	174	878	530	212	963	501	-18%	-9%	6%
Morrison	118	1,089	692	114	1,132	677	4%	-4%	2%
Mower	227	1,417	1,034	210	1,421	988	8%	0%	5%
Nicollet	140	774	577	113	811	566	24%	-5%	2%
Nobles	90	531	406	80	526	389	13%	1%	4%
Norman	15	153	116	20	144	104	-25%	6%	12%
Olmsted	553	2,700	2,579	608	2,753	2,507	-9%	-2%	3%
Otter Tail	164	1,113	981	142	1,160	874	15%	-4%	12%
Pennington	58	441	366	61	461	340	-5%	-4%	8%
Pine	201	1,207	701	196	1,267	680	3%	-5%	3%
Pipestone	37	283	246	33	291	235	12%	-3%	5%
Polk	138	1,203	652	136	1,221	655	1%	-1%	0%
Pope	31	189	175	31	191	146	0%	-1%	20%
Ramsey	4,417	17,015	7,997	4,556	16,826	7,681	-3%	1%	4%
Red Lake	7	72	78	4	77	71	75%	-6%	10%
Redwood	77	432	369	86	446	356	-10%	-3%	4%
Renville	46	292	313	42	306	277	10%	-5%	13%
Rice	178	932	928	207	919	863	-14%	1%	8%
Rock**	To SWHHS January 2012			35	120	172	To SWHHS January 2012		
Roseau	24	280	373	29	297	364	-17%	-6%	2%
St. Louis	1,542	6,646	3,789	1,519	6,769	3,633	2%	-2%	4%
Scott	232	1,092	1,839	273	1,105	1,814	-15%	-1%	1%
Sherburne	215	1,496	1,721	251	1,542	1,606	-14%	-3%	7%
Sibley	30	317	280	26	348	290	15%	-9%	-3%
Stearns	507	2,502	2,406	519	2,578	2,282	-2%	-3%	5%
Steele	169	868	873	167	871	855	1%	0%	2%
Stevens	11	108	137	11	107	132	0%	1%	4%
Swift	31	260	180	40	262	163	-23%	-1%	10%
Todd	69	645	423	72	665	383	-4%	-3%	10%
Traverse	14	49	48	3	62	45	367%	-21%	7%
Wabasha	35	329	372	40	324	341	-13%	2%	9%
Wadena	64	515	291	76	542	270	-16%	-5%	8%
Waseca	68	427	421	54	455	388	26%	-6%	9%
Washington	475	2,843	3,698	472	2,901	3,552	1%	-2%	4%
Watonwan	38	392	354	41	393	321	-7%	0%	10%
Wilkin	8	138	147	16	145	144	-50%	-5%	2%
Winona	172	1,043	936	176	1,052	877	-2%	-1%	7%
Wright	255	1,799	2,288	227	1,885	2,186	12%	-5%	5%
Yellow Medicine	18	150	211	26	165	189	-31%	-9%	12%
All Counties	25,683	126,960	91,484	26,422	128,423	87,908	-3%	-1%	4%

* Southwest Health and Human Services (Lincoln, Lyon and Murray (LLM) counties) **Rock (two quarters in SWHHS)

Source: QQ320803

County Case Flow Analysis

SFY 2012

County	Case Count Beginning SFY2012	Case Activity Actions			Total Case Transactions SFY2012	Case Count End SFY2012
		New Cases Added SFY2012	Cases Reopened SFY2012	Cases Closed SFY2012		
Aitkin	881	116	47	183	346	851
Anoka	14,821	2,153	922	3,146	6,221	14,751
Becker	2,037	452	158	553	1,163	2,087
Beltrami	3,909	850	314	1,056	2,220	3,950
Benton	1,999	305	121	490	916	1,940
Big Stone	204	33	10	42	85	205
Blue Earth	2,614	424	109	507	1,040	2,641
Brown	1,202	151	41	264	456	1,145
Carlton	2,102	435	139	451	1,025	2,229
Carver	1,895	300	82	390	772	1,888
Cass	1,796	380	168	463	1,011	1,826
Chippewa	592	84	35	148	267	575
Chisago	2,179	312	143	435	890	2,205
Clay	2,978	563	162	786	1,511	2,960
Clearwater	647	70	37	132	239	614
Cook	220	29	6	27	62	225
Cottonwood	493	110	30	127	267	503
Crow Wing	3,655	509	156	575	1,240	3,780
Dakota	14,975	2,253	862	3,410	6,525	14,757
Dodge	878	141	55	211	407	868
Douglas	1,557	219	87	261	567	1,603
Fillmore	707	104	28	142	274	702
Freeborn	2,003	284	68	410	762	1,970
Goodhue	2,022	358	134	430	922	2,093
Grant	258	46	16	62	124	264
Hennepin	54,915	11,007	7,999	18,694	37,700	55,443
Houston	770	142	37	182	361	759
Hubbard	1,321	245	68	272	585	1,356
Isanti	2,029	282	71	307	660	2,075
Itasca	2,884	357	140	488	985	2,902
Jackson	575	82	34	104	220	591
Kanabec	877	113	55	147	315	899
Kandiyohi	2,373	423	176	578	1,177	2,415
Kittson	113	19	6	22	47	118
Koochiching	768	101	51	197	349	735
Lac Qui Parle	237	33	17	51	101	241
Lake	519	89	26	96	211	534
Lake of the Woods	165	32	10	46	88	157
Le Sueur	997	188	76	251	515	1,017
SWHHS*	2,037	363	119	463	945	2,402
McLeod	1,740	256	79	357	692	1,727
Mahnomen	467	143	117	266	526	456
Marshall	295	56	10	55	121	311
Faribault/Martin	1,894	343	109	453	905	1,892
Meeker	1,048	181	43	212	436	1,050

County Case Flow Analysis

SFY 2012 - continued

County	Case Count Beginning SFY2012	Case Activity Actions			Total Case Transactions SFY2012	Case Count End SFY2012
		New Cases Added SFY2012	Cases Reopened SFY2012	Cases Closed SFY2012		
Mille Lacs	1,690	269	105	398	772	1,594
Morrison	1,940	196	63	302	561	1,911
Mower	2,641	491	110	558	1,159	2,696
Nicollet	1,508	226	53	275	554	1,510
Nobles	1,003	234	74	274	582	1,032
Norman	275	60	21	69	150	291
Olmsted	5,922	1,073	308	1,452	2,833	5,878
Otter Tail	2,190	438	112	449	999	2,276
Pennington	867	120	20	138	278	875
Pine	2,162	336	107	473	916	2,126
Pipestone	564	110	27	132	269	570
Polk	2,020	349	102	482	933	2,008
Pope	368	82	18	76	176	398
Ramsey	29,404	5,651	2,330	7,660	15,641	29,819
Red Lake	155	39	13	38	90	160
Redwood	893	156	44	218	418	885
Renville	631	137	38	148	323	658
Rice	2,012	462	171	570	1,203	2,054
Rock**	329	37	10	62	109	0
Roseau	699	81	28	125	234	684
St. Louis	12,029	1,966	627	2,632	5,225	12,085
Scott	3,246	682	212	956	1,850	3,215
Sherburne	3,412	499	137	622	1,258	3,451
Sibley	670	81	25	140	246	633
Stearns	5,460	1,138	341	1,446	2,925	5,477
Steele	1,909	333	121	471	925	1,922
Stevens	252	40	10	46	96	260
Swift	469	95	28	117	240	476
Todd	1,125	153	60	196	409	1,141
Traverse	114	46	4	51	101	114
Wabasha	708	141	39	149	329	741
Wadena	893	107	44	191	342	874
Waseca	905	156	52	181	389	925
Washington	7,029	1,142	426	1,462	3,030	7,121
Watonwan	776	118	39	137	294	807
Wilkin	310	47	15	71	133	295
Winona	2,134	325	91	389	805	2,176
Wright	4,356	692	224	889	1,805	4,389
Yellow Medicine	385	75	22	88	185	384
All Counties Total	246,103	43,519	19,444	62,075	125,038	247,623
12 Month Avg	20,509	3,627	1,620	5,173	10,420	20,635
State Total	0	143	707	30	880	0
12 Month Avg	0	12	59	3	73	0
Grand Total	246,103	43,662	20,151	62,105	125,918	247,623
12 Month Avg	20,509	3,639	1,679	5,175	10,493	20,635

* Southwest Health and Human Services (Lincoln, Lyon and Murray (LLM) counties) **Rock (two quarters in SWHHS)

Source: QW260104

Federal and State Payments to Counties

SFY 2012

County	Federal	State Performance Incentives						Total Federal & State Incentives SFY2012
	Federal Incentive SFY2012	PA State Incentive SFY2012	Paternity Incentive SFY2012	Establishment Incentive SFY2012	Modification Incentive SFY2012	Medical Support Incentive SFY2012	Total State Incentives SFY2012	
Aitkin	\$ 34,198	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,100	\$ 38,298
Anoka	931,479	0	0	0	0	0	108,617	1,040,096
Becker	72,577	0	0	0	0	0	8,613	81,190
Beltrami	87,436	0	0	0	0	0	10,283	97,719
Benton	107,085	0	0	0	0	0	12,275	119,360
Big Stone	12,109	0	0	0	0	0	1,546	13,655
Blue Earth	146,054	0	0	0	0	0	16,417	162,471
Brown	87,106	0	0	0	0	0	9,977	97,083
Carlton	104,385	0	0	0	0	0	11,928	116,313
Carver	156,083	0	0	0	0	0	18,127	174,210
Cass	53,847	0	0	0	0	0	6,554	60,401
Chippewa	36,018	0	0	0	0	0	4,150	40,168
Chisago	156,093	0	0	0	0	0	18,268	174,361
Clay	160,323	0	0	0	0	0	18,921	179,244
Clearwater	24,189	0	0	0	0	0	2,670	26,859
Cook	9,369	0	0	0	0	0	1,100	10,469
Cottonwood	31,138	0	0	0	0	0	3,488	34,626
Crow Wing	174,212	0	0	0	0	0	20,879	195,091
Dakota	859,623	0	0	0	0	0	99,439	959,062
Dodge	69,237	0	0	0	0	0	7,934	77,171
Douglas	93,446	0	0	0	0	0	10,424	103,870
Fillmore	52,918	0	0	0	0	0	6,017	58,935
Freeborn	99,255	0	0	0	0	0	11,622	110,877
Goodhue	110,445	0	0	0	0	0	13,234	123,679
Grant	20,859	0	0	0	0	0	2,132	22,991
Hennepin	1,871,359	0	0	0	0	0	221,099	2,092,458
Houston	44,478	0	0	0	0	0	5,456	49,934
Hubbard	55,338	0	0	0	0	0	6,299	61,637
Isanti	123,075	0	0	0	0	0	14,350	137,425
Itasca	127,365	0	0	0	0	0	14,920	142,285
Jackson	32,369	0	0	0	0	0	3,910	36,279
Kanabec	44,778	0	0	0	0	0	5,339	50,117
Kandiyohi	122,775	0	0	0	0	0	14,003	136,778
Kittson	9,000	0	0	0	0	0	1,009	10,009
Koochiching	51,438	0	0	0	0	0	6,415	57,853
Lac Qui Parle	16,929	0	0	0	0	0	1,827	18,756
Lake	26,029	0	0	0	0	0	3,001	29,030
Lake of the Woods	9,989	0	0	0	0	0	1,150	11,139
Le Sueur	82,246	0	0	0	0	0	9,597	91,843
SWHHS*	128,465	0	0	0	0	0	14,743	143,208
McLeod	107,656	0	0	0	0	0	12,085	119,741
Mahnomen	6,060	0	0	0	0	0	842	6,902
Marshall	23,889	0	0	0	0	0	2,786	26,675
Faribault/Martin	127,025	0	0	0	0	0	14,936	141,961

Federal and State Payments to Counties

SFY 2012 - continued

County	Federal	State Performance Incentives						Total Federal & State Incentives SFY2012
	Federal Incentive SFY2012	PA State Incentive SFY2012	Paternity Incentive SFY2012	Establishment Incentive SFY2012	Modification Incentive SFY2012	Medical Support Incentive SFY2012	Total State Incentives SFY2012	
Meeker	\$ 74,377	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,382	\$ 82,759
Mille Lacs	78,337	0	0	0	0	0	9,109	87,446
Morrison	93,176	0	0	0	0	0	11,423	104,599
Mower	131,924	0	0	0	0	0	15,416	147,340
Nicollet	99,516	0	0	0	0	0	11,871	111,387
Nobles	65,627	0	0	0	0	0	7,331	72,958
Norman	19,039	0	0	0	0	0	2,082	21,121
Olmsted	350,496	0	0	0	0	0	40,527	391,023
Otter Tail	123,425	0	0	0	0	0	14,474	137,899
Pennington	45,029	0	0	0	0	0	4,984	50,013
Pine	107,056	0	0	0	0	0	12,315	119,371
Pipestone	33,598	0	0	0	0	0	3,868	37,466
Polk	119,135	0	0	0	0	0	13,440	132,575
Pope	26,019	0	0	0	0	0	2,860	28,879
Ramsey	974,916	0	0	0	0	0	114,006	1,088,922
Red Lake	14,819	0	0	0	0	0	1,571	16,390
Redwood	52,057	0	0	0	0	0	6,464	58,521
Renville	44,748	0	0	0	0	0	4,919	49,667
Rice	129,725	0	0	0	0	0	14,820	144,545
Rock**	13,089	0	0	0	0	0	1,558	14,647
Roseau	49,298	0	0	0	0	0	5,736	55,034
St. Louis	555,316	0	0	0	0	0	61,947	617,263
Scott	220,810	0	0	0	0	0	26,268	247,078
Sherburne	239,160	0	0	0	0	0	27,319	266,479
Sibley	40,518	0	0	0	0	0	4,728	45,246
Stearns	334,136	0	0	0	0	0	37,586	371,722
Steele	111,305	0	0	0	0	0	12,788	124,093
Stevens	16,940	0	0	0	0	0	1,967	18,907
Swift	29,019	0	0	0	0	0	3,091	32,110
Todd	64,447	0	0	0	0	0	8,075	72,522
Traverse	8,470	0	0	0	0	0	984	9,454
Wabasha	50,188	0	0	0	0	0	5,711	55,899
Wadena	48,698	0	0	0	0	0	5,967	54,665
Waseca	63,197	0	0	0	0	0	7,373	70,570
Washington	465,510	0	0	0	0	0	54,860	520,370
Watsonwan	49,578	0	0	0	0	0	5,339	54,917
Wilkin	20,259	0	0	0	0	0	2,364	22,623
Winona	118,255	0	0	0	0	0	13,142	131,397
Wright	283,698	0	0	0	0	0	32,692	316,390
Yellow Medicine	29,038	0	0	0	0	0	3,373	32,411
All Counties	\$12,093,695	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,405,212	\$ 13,498,907

* Southwest Health and Human Services (Lincoln, Lyon and Murray (LLM) counties) **Rock (two quarters in SWHHS)

Source: DHS Financial Operations Division Report

Minnesota State and County Performance SFY 2012

Collections and Caseloads

In SFY 2012, Minnesota's CSE program experienced an increase in total child support collections. This was after two straight years of decline. Chart 1 shows the collections and caseload totals for the past fifteen state fiscal years.

Chart 1. Caseload and Collections Growth
SFY 1998 through 2012

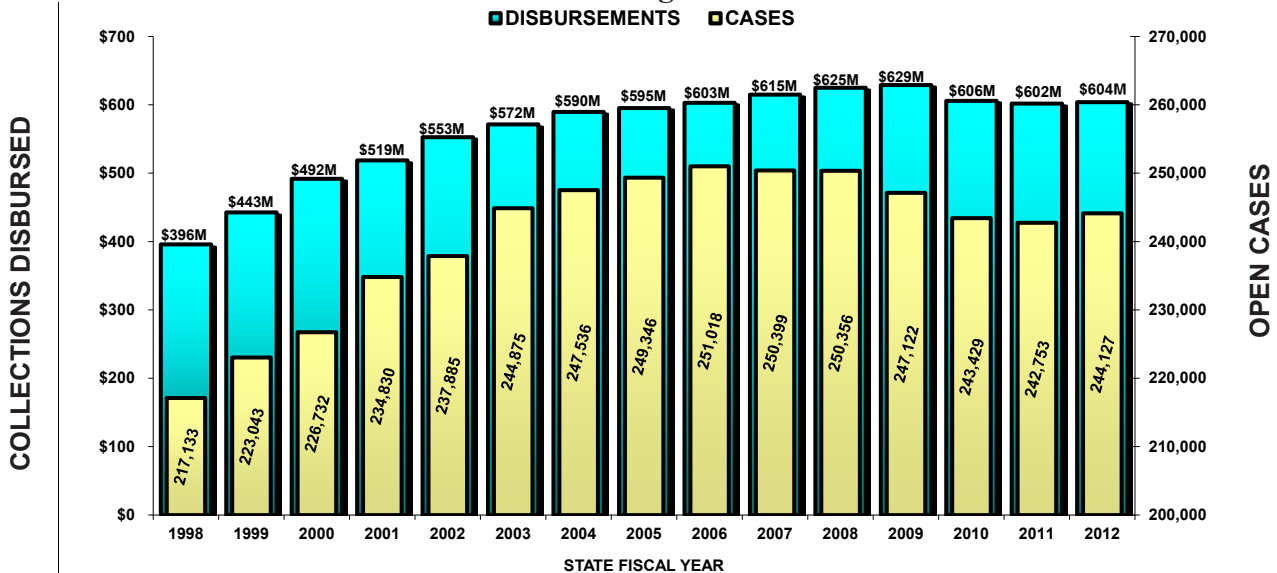
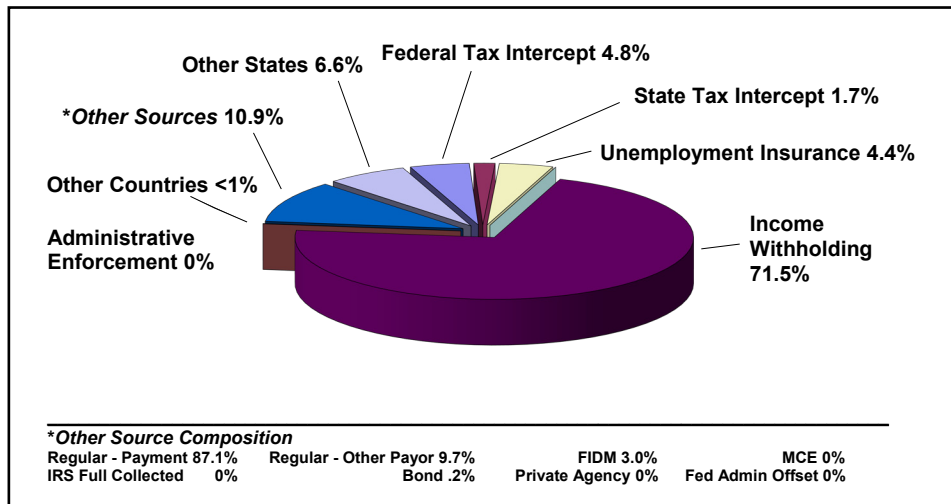


Chart 2. Collections by Source
SFY 2012



The majority of collections come from income withholding, that is, employers withholding child support obligations from the paycheck of a non-custodial parent. Chart 2 compares the sources of child support collections. When parents owe past due support, federal and state tax intercepts are important sources of collections.

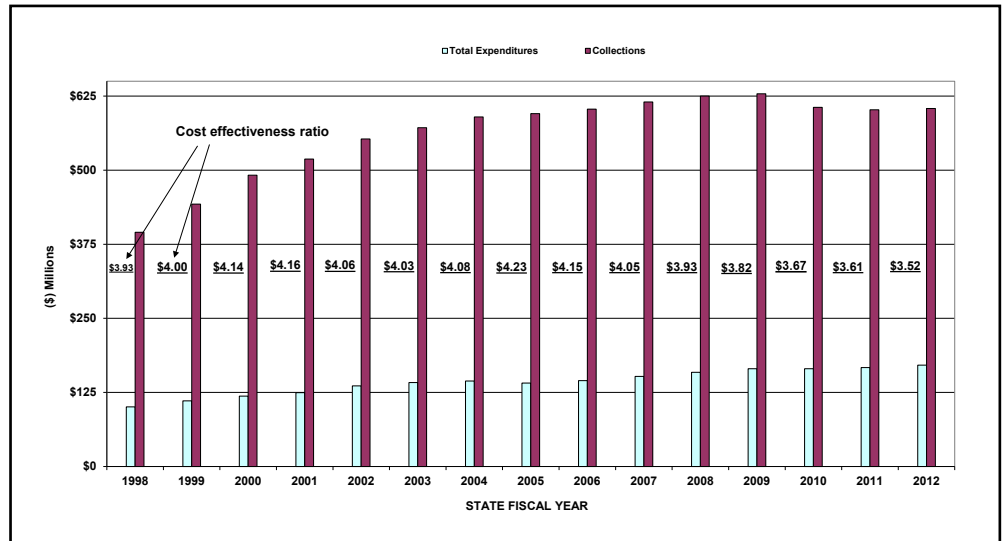
Minnesota State and County Performance

SFY 2012 - continued

Expenditures and Collections

SFY 2012 expenditures for county and state child support offices totaled about \$171.7 million. Total collections disbursed reached about \$603.8 million, for an overall cost effectiveness ratio of \$3.52.

Chart 3. Expenditures and Collections
SFY 1998 through 2012



Child Support Debt

As of June 30, 2012, the total amount of child support debt was \$1,688,331,222. Charts 4, 5, and 6 illustrate that most of the debt is child support, that it is more than one year old, and that it depicts the debt split between money owed to custodial parents and public assistance.

Chart 4. Child Support Debt by Obligation Type
(SFY 2012)

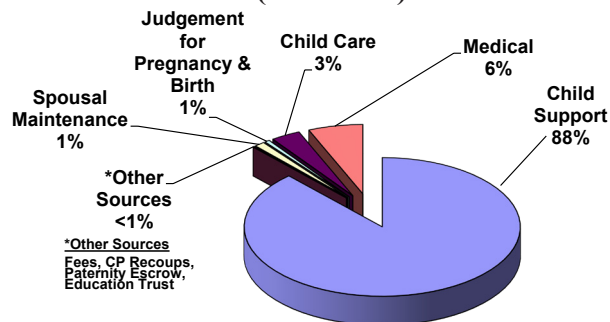


Chart 5. Age of Child Support Debt
(SFY 2012)

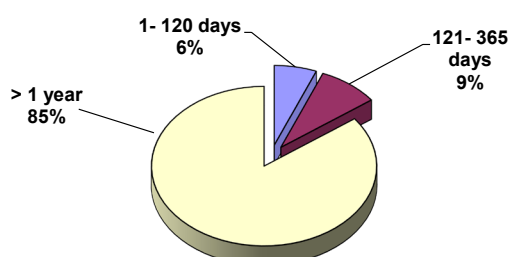
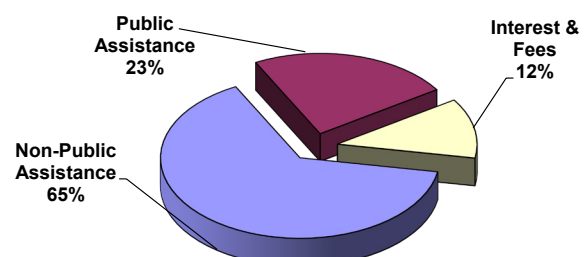


Chart 6. Child Support Debt by Debt Type
(SFY 2012)



County Results: Federal Performance Measures

FFY 2012

County	Children in Open IV-D Cases with Paternity Established FFY2012	Children in Open IV-D Cases Not Born in Marriage FFY2011	Paternity Measure FFY2012	Open Cases with Orders Established FFY2012	Open Cases FFY2012	Establishment Measure FFY2012	Current Support Collected FFY2012	Current Support Due FFY2012	Current Support Measure FFY2012
Aitkin	620	583	106%	778	839	92%	\$ 1,190,149	\$ 1,682,257	70%
Anoka	10,101	9,483	106%	12,944	14,317	90%	34,775,835	48,604,410	71%
Becker	1,553	1,475	105%	1,737	2,016	86%	2,702,418	3,924,516	68%
Beltrami	3,174	3,297	96%	2,355	3,332	70%	3,264,225	5,089,868	64%
Benton	1,644	1,520	108%	1,758	1,927	91%	4,014,067	5,338,071	75%
Big Stone	148	127	116%	179	196	91%	496,733	607,119	81%
Blue Earth	1,873	1,793	104%	2,403	2,615	91%	5,300,130	7,873,476	67%
Brown	846	840	100%	1,050	1,138	92%	2,922,054	3,580,736	81%
Carlton	1,428	1,339	106%	1,966	2,175	90%	3,754,210	5,081,168	73%
Carver	1,283	1,202	106%	1,737	1,880	92%	6,292,808	8,132,309	77%
Cass	1,485	1,450	102%	1,562	1,807	86%	1,862,303	3,006,333	61%
Chippewa	404	396	102%	523	567	92%	1,281,907	1,668,066	76%
Chisago	1,596	1,456	109%	2,050	2,194	93%	5,655,751	7,272,226	77%
Clay	2,194	2,095	104%	2,516	2,882	87%	6,385,719	8,646,229	73%
Clearwater	476	440	108%	591	616	95%	894,887	1,300,634	68%
Cook	140	147	95%	180	219	82%	321,827	479,302	67%
Cottonwood	379	344	110%	455	507	89%	1,110,191	1,470,674	75%
Crow Wing	2,551	2,370	107%	3,524	3,751	93%	6,052,732	8,507,694	71%
Dakota	10,986	10,842	101%	12,908	14,426	89%	35,857,153	51,340,142	69%
Dodge	641	577	111%	802	859	93%	2,429,724	3,007,172	80%
Douglas	1,013	944	107%	1,432	1,571	91%	3,234,800	4,290,232	75%
Fillmore	485	457	106%	649	692	93%	1,936,280	2,390,944	80%
Freeborn	1,483	1,406	105%	1,778	1,955	90%	3,555,628	5,078,647	70%
Goodhue	1,596	1,465	108%	1,921	2,045	93%	4,520,632	5,996,954	75%
Grant	191	174	109%	249	265	93%	665,717	869,314	76%
Hennepin	43,026	42,826	100%	45,126	54,683	82%	77,100,279	115,508,932	66%
Houston	579	518	111%	699	748	93%	1,640,596	2,118,760	77%
Hubbard	885	864	102%	1,175	1,309	89%	1,821,080	2,793,964	65%
Isanti	1,451	1,357	106%	1,898	2,085	91%	4,557,006	6,335,213	71%
Itasca	1,852	1,849	100%	2,533	2,837	89%	4,510,654	6,247,349	72%
Jackson	427	375	113%	556	576	96%	1,240,080	1,582,040	78%
Kanabec	640	604	105%	836	903	92%	1,673,593	2,289,048	73%
Kandiyohi	1,785	1,725	103%	2,099	2,410	87%	4,130,971	5,420,188	76%
Kittson	71	67	105%	100	107	93%	276,728	339,694	81%
Koochiching	557	500	111%	714	735	97%	1,661,243	2,107,803	78%
Lac Qui Parle	167	152	109%	223	239	93%	578,868	745,533	77%
Lake	326	303	107%	448	517	86%	865,413	1,253,759	69%
Lake of the Woods	115	112	102%	133	148	89%	338,655	430,809	78%
LeSueur	822	728	112%	966	1,021	94%	3,082,065	3,963,696	77%
SWHHS*	1,646	1,531	107%	2,152	2,392	89%	4,946,804	6,685,522	73%
McLeod	1,202	1,126	106%	1,523	1,670	91%	3,728,741	4,794,913	77%
Mahnomen	614	489	125%	377	459	82%	330,172	485,267	68%
Marshall	206	185	111%	270	297	90%	865,156	1,062,919	81%

County Results: Federal Performance Measures

FFY 2012 - continued

County	Children in Open IV-D Cases with Paternity Established FFY2012	Children in Open IV-D Cases Not Born in Marriage FFY2011	Paternity Measure FFY2012	Open Cases with Orders Established FFY2012	Open Cases FFY2012	Establishment Measure FFY2012	Current Support Collected FFY2012	Current Support Due FFY2012	Current Support Measure FFY2012
Faribault/Martin	1,399	1,273	109%	1,784	1,905	93%	\$ 4,212,679	\$ 5,593,735	75%
Meeker	669	650	102%	960	1,037	92%	2,293,450	3,166,443	72%
Mille Lacs	1,198	1,165	102%	1,428	1,617	88%	2,455,869	3,508,569	69%
Morrison	1,246	1,228	101%	1,774	1,888	93%	3,324,485	4,817,112	69%
Mower	1,946	1,932	100%	2,208	2,709	81%	4,322,113	5,925,346	72%
Nicollet	1,168	1,096	106%	1,367	1,454	94%	3,710,713	5,210,063	71%
Nobles	896	826	108%	914	1,026	89%	2,178,270	3,036,764	71%
Norman	219	191	114%	280	299	93%	691,898	933,489	74%
Olmsted	4,674	4,488	104%	5,003	5,816	86%	13,793,468	17,580,890	78%
Otter Tail	1,584	1,492	106%	2,014	2,220	90%	4,355,291	5,989,174	72%
Pennington	590	627	94%	710	835	85%	1,613,040	2,126,280	75%
Pine	1,487	1,393	106%	1,947	2,117	91%	3,312,782	4,629,486	71%
Pipestone	405	379	106%	522	567	92%	1,123,176	1,426,861	78%
Polk	1,508	1,395	108%	1,840	1,984	92%	4,068,886	5,096,756	79%
Pope	272	257	105%	322	384	83%	844,442	1,112,141	75%
Ramsey	23,758	25,077	94%	23,192	29,673	78%	37,192,411	59,065,523	62%
Red Lake	128	114	112%	142	162	87%	452,262	530,305	85%
Redwood	636	609	104%	816	879	92%	1,909,886	2,386,250	80%
Renville	507	474	106%	520	635	81%	1,469,604	1,950,763	75%
Rice	1,646	1,507	109%	1,637	2,059	79%	4,835,406	6,471,894	74%
Rock**	0	215	0%	Rock County merged with SWHSS counties Jan 2012					
Roseau	426	448	95%	601	666	90%	1,759,090	2,297,158	76%
St. Louis	8,848	8,458	104%	10,534	11,917	88%	19,315,719	27,491,948	70%
Scott	2,283	2,089	109%	2,799	3,207	87%	9,716,687	12,438,079	78%
Sherburne	2,358	2,210	106%	3,158	3,418	92%	9,137,741	11,744,798	77%
Sibley	442	428	103%	578	631	91%	1,421,718	1,851,441	76%
Stearns	3,910	3,754	104%	4,636	5,359	86%	11,257,253	14,765,765	76%
Steele	1,507	1,350	111%	1,756	1,896	92%	3,884,017	5,386,887	72%
Stevens	202	183	110%	231	252	91%	604,721	788,656	76%
Swift	353	318	111%	423	465	90%	891,727	1,200,131	74%
Todd	774	721	107%	1,056	1,128	93%	2,183,844	2,840,722	76%
Traverse	102	93	109%	92	105	87%	251,986	341,769	73%
Wabasha	516	453	113%	628	738	85%	1,713,609	2,145,140	79%
Wadena	631	603	104%	804	858	93%	1,695,265	2,377,174	71%
Waseca	706	653	108%	836	906	92%	2,323,928	2,909,337	79%
Washington	5,176	4,897	105%	6,463	7,038	91%	19,961,780	27,168,873	73%
Watonwan	591	572	103%	725	790	91%	1,717,374	2,207,693	77%
Wilkin	196	182	107%	261	295	88%	725,426	884,219	82%
Winona	1,452	1,404	103%	1,974	2,190	90%	3,832,605	5,081,602	75%
Wright	3,024	2,802	107%	3,970	4,360	91%	11,140,805	14,741,018	75%
Yellow Medicine	254	236	107%	320	371	86%	866,211	1,106,919	78%
All Counties	184,348	179,560	102%	211,100	243,783	86%	\$456,387,619	\$639,731,073	71%

* Southwest Health and Human Services (Lincoln, Lyon and Murray (LLM) counties) **Rock (two quarters in SWHHS)

Source: QQ320920 and QQ320921

County Results: Federal Performance Measures

FFY 2012 - continued

County	Open Cases with Collections on Arrears FFY2012	Open Cases with Arrears Due FFY2012	Arrears Collection Measure FFY2012	Collections Disbursed FFY2012	Expenditures FFY2012	Cost Effectiveness Measure FFY2012
Aitkin	501	687	72%	\$ 1,651,768	\$ 821,700	\$ 2.01
Anoka	8,871	12,400	71%	45,591,176	8,858,730	5.14
Becker	1,021	1,448	70%	3,690,432	1,272,597	2.89
Beltrami	1,368	2,248	60%	4,521,378	1,053,315	4.29
Benton	1,254	1,585	79%	5,093,997	1,103,284	4.61
Big Stone	140	175	80%	649,951	115,588	5.62
Blue Earth	1,600	2,275	70%	6,824,402	1,170,234	5.83
Brown	806	991	81%	3,726,534	648,636	5.74
Carlton	1,153	1,710	67%	4,788,288	1,364,717	3.50
Carver	1,352	1,676	80%	8,333,438	1,879,264	4.43
Cass	821	1,383	59%	2,706,997	864,611	3.13
Chippewa	381	483	78%	1,636,698	407,106	4.02
Chisago	1,563	1,936	80%	7,256,027	1,121,950	6.46
Clay	1,698	2,404	70%	8,224,331	1,437,381	5.72
Clearwater	372	543	68%	1,203,055	380,369	3.16
Cook	105	145	72%	447,768	118,791	3.76
Cottonwood	316	405	78%	1,415,632	232,409	6.09
Crow Wing	2,375	3,216	73%	8,521,047	1,709,278	4.98
Dakota	8,773	12,510	70%	47,284,232	10,413,778	4.54
Dodge	628	769	81%	3,094,630	490,646	6.30
Douglas	1,017	1,264	80%	4,283,909	864,621	4.95
Fillmore	482	594	81%	2,339,958	277,984	8.41
Freeborn	1,230	1,705	72%	4,565,581	664,340	6.87
Goodhue	1,376	1,833	75%	5,813,103	1,349,537	4.30
Grant	170	214	79%	839,498	210,081	3.99
Hennepin	24,778	38,320	64%	103,305,333	31,709,162	3.25
Houston	511	687	74%	2,140,505	377,174	5.67
Hubbard	769	1,117	68%	2,531,936	386,549	6.55
Isanti	1,365	1,739	78%	6,068,857	1,153,037	5.26
Itasca	1,535	2,317	66%	5,968,761	1,371,733	4.35
Jackson	398	477	83%	1,546,204	292,333	5.28
Kanabec	544	712	76%	2,351,634	511,322	4.59
Kandiyohi	1,406	1,860	75%	5,432,106	1,154,939	4.70
Kittson	83	95	87%	349,826	78,453	4.45
Koochiching	613	699	87%	2,189,381	498,722	4.38
Lac Qui Parle	168	202	83%	752,954	95,195	7.90
Lake	293	418	70%	1,195,749	331,003	3.61
Lake of the Woods	94	110	85%	422,393	107,225	3.93
LeSueur	714	911	78%	3,791,285	474,193	7.99
SWHHS*	1,449	1,932	75%	5,970,760	874,904	6.82
McLeod	1,179	1,466	80%	4,806,384	641,227	7.49
Mahnomen	112	196	57%	406,048	245,440	1.65
Marshall	196	239	82%	1,081,897	174,634	6.19
Faribault/Martin	1,419	1,750	81%	5,516,904	1,041,005	5.29

County Results: Federal Performance Measures

FFY 2012 - continued

County	Open Cases with Collections on Arrears FFY2012	Open Cases with Arrears Due FFY2012	Arrears Collection Measure FFY2012	Collections Disbursed FFY2012	Expenditures FFY2012	Cost Effectiveness Measure FFY2012
Meeker	650	866	75%	\$ 3,123,356	\$ 509,594	\$ 6.12
Mille Lacs	922	1,297	71%	3,395,185	703,034	4.82
Morrison	1,234	1,677	73%	4,449,252	906,200	4.90
Mower	1,522	2,066	73%	5,914,939	1,136,575	5.20
Nicollet	992	1,341	73%	4,792,607	931,804	5.14
Nobles	670	879	76%	2,891,149	386,940	7.47
Norman	186	228	81%	877,932	124,583	7.04
Olmsted	3,489	4,560	76%	17,512,460	3,240,797	5.40
Otter Tail	1,320	1,791	73%	5,738,096	1,601,200	3.58
Pennington	519	645	80%	2,088,606	472,024	4.42
Pine	1,315	1,807	72%	4,612,271	847,600	5.44
Pipestone	387	455	85%	1,403,857	246,844	5.68
Polk	1,201	1,694	70%	5,165,230	987,630	5.22
Pope	255	314	81%	1,072,868	233,046	4.60
Ramsey	13,213	21,141	62%	52,929,310	14,788,949	3.57
Red Lake	106	129	82%	555,673	153,236	3.62
Redwood	546	738	73%	2,449,990	696,782	3.51
Renville	387	486	79%	1,868,772	312,964	5.97
Rice	1,198	1,567	76%	6,362,990	1,102,608	5.77
Rock**	Rock County merged with SWHSS counties Jan 2012			264,675	27,871	9.49
Roseau	459	557	82%	2,280,467	428,170	5.32
St. Louis	6,593	9,988	66%	25,772,938	4,909,089	5.25
Scott	2,022	2,537	79%	12,366,757	2,334,939	5.29
Sherburne	2,154	2,769	77%	11,520,947	1,550,481	7.43
Sibley	423	553	76%	1,844,405	288,540	6.39
Stearns	3,284	4,221	77%	14,610,403	3,156,540	4.62
Steele	1,264	1,667	75%	5,077,450	786,331	6.45
Stevens	185	228	81%	789,871	159,557	4.95
Swift	315	404	77%	1,225,798	283,515	4.32
Todd	768	979	78%	2,956,485	641,291	4.61
Traverse	71	99	71%	310,976	105,904	2.93
Wabasha	463	599	77%	2,212,368	343,183	6.44
Wadena	593	793	74%	2,232,774	382,180	5.84
Waseca	624	769	81%	2,973,931	564,324	5.26
Washington	4,205	5,810	72%	24,361,534	3,566,311	6.83
Watonwan	482	649	74%	2,160,135	297,446	7.26
Wilkin	184	245	75%	906,562	232,195	3.90
Winona	1,278	1,796	71%	5,064,449	1,272,705	3.97
Wright	2,774	3,588	77%	14,315,185	2,457,920	5.82
Yellow Medicine	238	304	78%	1,194,159	235,126	5.07
All Counties	135,490	192,082	70%	\$ 601,979,560	\$ 133,755,225	\$ 4.50

* Southwest Health and Human Services (Lincoln, Lyon and Murray (LLM) counties) **Rock (two quarters in SWHHS)

Source: QQ320921, QQ640201

Note: Expenditures include prior quarter adjustments.

County Results: Federal Measures Ranking

FFY 2012

Paternity		Establishment		Current Support		Arrears Collection		Cost Effectiveness	
County	%	County	%	County	%	County	%	County	\$
Mahnomen	125	Koochiching	97	Red Lake	85	Kittson	87	Fillmore	8.41
Big Stone	116	Jackson	96	Wilkin	82	Koochiching	87	LeSueur	7.99
Norman	114	Clearwater	95	Big Stone	81	Lake of the Woods	85	Lac Qui Parle	7.90
Jackson	113	LeSueur	94	Brown	81	Pipestone	85	McLeod	7.49
Wabasha	113	Nicollet	94	Kittson	81	Jackson	83	Nobles	7.47
LeSueur	112	Chisago	93	Marshall	81	Lac Qui Parle	83	Sherburne	7.43
Red Lake	112	Crow Wing	93	Dodge	80	Marshall	82	Watsonwan	7.26
Dodge	111	Dodge	93	Fillmore	80	Red Lake	82	Norman	7.04
Houston	111	Fillmore	93	Redwood	80	Roseau	82	Freeborn	6.87
Koochiching	111	Goodhue	93	Polk	79	Brown	81	Washington	6.83
Marshall	111	Grant	93	Wabasha	79	Dodge	81	SWHHS*	6.82
Steele	111	Houston	93	Waseca	79	Fillmore	81	Hubbard	6.55
Swift	111	Kittson	93	Jackson	78	Faribault/Martin	81	Chisago	6.46
Cottonwood	110	Lac Qui Parle	93	Koochiching	78	Norman	81	Steele	6.45
Stevens	110	Faribault/Martin	93	Lake of the Woods	78	Pope	81	Wabasha	6.44
Chisago	109	Morrison	93	Olmsted	78	Stevens	81	Sibley	6.39
Grant	109	Norman	93	Pipestone	78	Waseca	81	Dodge	6.30
Lac Qui Parle	109	Todd	93	Scott	78	Big Stone	80	Marshall	6.19
Faribault/Martin	109	Wadena	93	Yellow Medicine	78	Carver	80	Meeker	6.12
Rice	109	Aitkin	92	Carver	77	Chisago	80	Cottonwood	6.09
Scott	109	Brown	92	Chisago	77	Douglas	80	Renville	5.97
Traverse	109	Carver	92	Houston	77	McLeod	80	Wadena	5.84
Benton	108	Chippewa	92	Lac Qui Parle	77	Pennington	80	Blue Earth	5.83
Clearwater	108	Kanabec	92	LeSueur	77	Benton	79	Wright	5.82
Goodhue	108	Meeker	92	McLeod	77	Grant	79	Rice	5.77
Nobles	108	Pipestone	92	Sherburne	77	Renville	79	Brown	5.74
Polk	108	Polk	92	Watsonwan	77	Scott	79	Clay	5.72
Waseca	108	Redwood	92	Chippewa	76	Chippewa	78	Pipestone	5.68
Crow Wing	107	Sherburne	92	Grant	76	Cottonwood	78	Houston	5.67
Douglas	107	Steele	92	Kandiyohi	76	Isanti	78	Big Stone	5.62
Lake	107	Waseca	92	Roseau	76	LeSueur	78	Pine	5.44
SWHHS*	107	Benton	91	Sibley	76	Todd	78	Olmsted	5.40
Todd	107	Big Stone	91	Stearns	76	Yellow Medicine	78	Roseau	5.32
Wilkin	107	Blue Earth	91	Stevens	76	Sherburne	77	Faribault/Martin	5.29
Wright	107	Douglas	91	Todd	76	Stearns	77	Scott	5.29
Yellow Medicine	107	Isanti	91	Benton	75	Swift	77	Jackson	5.28
Aitkin	106	McLeod	91	Cottonwood	75	Wabasha	77	Isanti	5.26
Anoka	106	Pine	91	Douglas	75	Wright	77	Waseca	5.26
Carlton	106	Sibley	91	Goodhue	75	Kanabec	76	St. Louis	5.25
Carver	106	Stevens	91	Faribault/Martin	75	Nobles	76	Polk	5.22
Fillmore	106	Washington	91	Pennington	75	Olmsted	76	Mower	5.20
Isanti	106	Watsonwan	91	Pope	75	Rice	76	Anoka	5.14
McLeod	106	Wright	91	Renville	75	Sibley	76	Nicollet	5.14

County Results: Federal Measures Ranking

FFY 2012 - continued

Paternity		Establishment		Current Support		Arrears Collection		Cost Effectiveness	
County	%	County	%	County	%	County	%	County	\$
Nicollet	106	Anoka	90	Winona	75	Goodhue	75	Yellow Medicine	5.07
Otter Tail	106	Carlton	90	Wright	75	Kandiyohi	75	Crow Wing	4.98
Pine	106	Freeborn	90	Norman	74	SWHHS*	75	Douglas	4.95
Pipestone	106	Marshall	90	Rice	74	Meeker	75	Stevens	4.95
Renville	106	Otter Tail	90	Swift	74	Steele	75	Morrison	4.90
Sherburne	106	Roseau	90	Carlton	73	Wilkin	75	Mille Lacs	4.82
Becker	105	Swift	90	Clay	73	Houston	74	Kandiyohi	4.70
Freeborn	105	Winona	90	Kanabec	73	Wadena	74	Stearns	4.62
Kanabec	105	Cottonwood	89	SWHHS*	73	Watsonwan	74	Benton	4.61
Kittson	105	Dakota	89	Traverse	73	Crow Wing	73	Todd	4.61
Pope	105	Hubbard	89	Washington	73	Morrison	73	Pope	4.60
Washington	105	Itasca	89	Itasca	72	Mower	73	Kanabec	4.59
Blue Earth	104	Lake of the Woods	89	Meeker	72	Nicollet	73	Dakota	4.54
Clay	104	SWHHS*	89	Mower	72	Otter Tail	73	STATE AVG	4.50
Olmsted	104	Nobles	89	Otter Tail	72	Redwood	73	Kittson	4.45
Redwood	104	Mille Lacs	88	Steele	72	Aitkin	72	Carver	4.43
St. Louis	104	St. Louis	88	Anoka	71	Cook	72	Pennington	4.42
Stearns	104	Wilkin	88	Crow Wing	71	Freeborn	72	Koochiching	4.38
Wadena	104	Clay	87	Isanti	71	Pine	72	Itasca	4.35
Kandiyohi	103	Kandiyohi	87	Nicollet	71	Washington	72	Swift	4.32
Sibley	103	Red Lake	87	Nobles	71	Anoka	71	Goodhue	4.30
Watsonwan	103	Scott	87	Pine	71	Mille Lacs	71	Beltrami	4.29
Winona	103	Traverse	87	Wadena	71	Traverse	71	Chippewa	4.02
Cass	102	Becker	86	STATE AVG	71	Winona	71	Grant	3.99
Chippewa	102	Cass	86	Aitkin	70	Becker	70	Winona	3.97
Hubbard	102	Lake	86	Freeborn	70	Blue Earth	70	Lake of the Woods	3.93
Lake of the Woods	102	Olmsted	86	St. Louis	70	Clay	70	Wilkin	3.90
Meeker	102	Stearns	86	Dakota	69	Dakota	70	Cook	3.76
Mille Lacs	102	Yellow Medicine	86	Lake	69	Lake	70	Red Lake	3.62
STATE AVG	102	STATE AVG	86	Mille Lacs	69	Polk	70	Lake	3.61
Dakota	101	Pennington	85	Morrison	69	STATE AVG	70	Otter Tail	3.58
Morrison	101	Wabasha	85	Becker	68	Clearwater	68	Ramsey	3.57
Brown	100	Pope	83	Clearwater	68	Hubbard	68	Redwood	3.51
Hennepin	100	Cook	82	Mahnomen	68	Carlton	67	Carlton	3.50
Itasca	100	Hennepin	82	Blue Earth	67	Itasca	66	Hennepin	3.25
Mower	100	Mahnomen	82	Cook	67	St. Louis	66	Clearwater	3.16
Beltrami	96	Mower	81	Hennepin	66	Hennepin	64	Cass	3.13
Cook	95	Renville	81	Hubbard	65	Ramsey	62	Traverse	2.93
Roseau	95	Rice	79	Beltrami	64	Beltrami	60	Becker	2.89
Pennington	94	Ramsey	78	Ramsey	62	Cass	59	Aitkin	2.01
Ramsey	94	Beltrami	70	Cass	61	Mahnomen	57	Mahnomen	1.65
Rock**	0	Rock**	0	Rock**	0	Rock**	0	Rock**	9.49

* Southwest Health and Human Services (Lincoln, Lyon and Murray (LLM) counties) **Rock (two quarters in SWHHS)

Source: QQ320921, QQ640201

County Results: Paternity Ranking

FFY 2008-2012

FFY 2008		FFY 2009		FFY 2010		FFY 2011		FFY 2012	
County	%	County	%	County	%	County	%	County	%
LeSueur	112	Lake of the Woods	122	Mahnomen	119	LeSueur	116	Mahnomen	125%
Traverse	112	LeSueur	118	Red Lake	118	Mahnomen	116	Big Stone	116
Benton	110	Pipestone	118	Chippewa	112	Rock**	116	Norman	114
Cook	110	Beltrami	117	Polk	112	Traverse	116	Jackson	113
Mahnomen	110	Mahnomen	117	Traverse	112	Lac Qui Parle	114	Wabasha	113
Lac Qui Parle	109	Red Lake	116	Clearwater	111	Dodge	112	LeSueur	112
Pipestone	109	Traverse	116	Jackson	111	Clearwater	111	Red Lake	112
Rock**	109	Chisago	111	Cottonwood	110	Cook	111	Dodge	111
Aitkin	108	Jackson	111	Dodge	110	Koochiching	111	Houston	111
Big Stone	108	Stevens	111	Koochiching	110	Wilkin	110	Koochiching	111
Chisago	108	Lac Qui Parle	110	Rock**	110	Cottonwood	109	Marshall	111
Fillmore	108	Kittson	109	Grant	109	Jackson	109	Steele	111
Jackson	108	Polk	109	Kanabec	109	Red Lake	109	Swift	111
Kittson	108	Wadena	109	Lac Qui Parle	109	Goodhue	108	Cottonwood	110
Pope	108	Faribault/Martin	108	Scott	109	Kanabec	108	Stevens	110
Stevens	108	Koochiching	108	Yellow Medicine	109	Faribault/Martin	108	Chisago	109
Wilkin	108	Meeker	108	Kittson	108	Renville	108	Grant	109
Faribault/Martin	107	Benton	106	Faribault/Martin	108	Benton	107	Lac Qui Parle	109
Koochiching	107	Dodge	106	Steele	108	Chisago	107	Faribault/Martin	109
Red Lake	107	Goodhue	106	Swift	108	Crow Wing	107	Rice	109
Carlton	106	Isanti	106	Wright	108	Fillmore	107	Scott	109
Dodge	106	Kanabec	106	Chisago	107	Grant	107	Traverse	109
Goodhue	106	McLeod	106	Crow Wing	107	Isanti	107	Benton	108
Redwood	106	Morrison	106	Goodhue	107	Polk	107	Clearwater	108
Sherburne	106	Redwood	106	Houston	107	Pope	107	Goodhue	108
Sibley	106	Sherburne	106	Lake of the Woods	107	Scott	107	Nobles	108
Steele	106	Sibley	106	LeSueur	107	Steele	107	Polk	108
Todd	106	Steele	106	Nicollet	107	Stevens	107	Waseca	108
Carver	105	Todd	106	Norman	107	Washington	107	Crow Wing	107
Isanti	105	Wilkin	106	Pipestone	107	Wright	107	Douglas	107
SWHHS*	105	Wright	106	Pope	107	Chippewa	106	Lake	107
Pine	105	Aitkin	105	Aitkin	106	Lake of the Woods	106	SWHHS*	107
Polk	105	Big Stone	105	Isanti	106	Stearns	106	Todd	107
Washington	105	Carver	105	Marshall	106	Swift	106	Wilkin	107
Crow Wing	104	Freeborn	105	Mille Lacs	106	Waseca	106	Wright	107
Lake	104	Marshall	105	Pine	106	Aitkin	105	Yellow Medicine	107
McLeod	104	Pine	105	Waseca	106	Anoka	105	Aitkin	106
Nobles	104	Waseca	105	Washington	106	Big Stone	105	Anoka	106
Scott	104	Blue Earth	104	Benton	105	Blue Earth	105	Carlton	106
Wright	104	Clearwater	104	Blue Earth	105	Brown	105	Carver	106
Chippewa	103	Crow Wing	104	Carver	105	Carver	105	Fillmore	106
Clearwater	103	Hubbard	104	Hubbard	105	Douglas	105	Isanti	106
Freeborn	103	Nobles	104	Stearns	105	Houston	105	McLeod	106

County Results: Paternity Ranking

FFY 2008-2012 - continued

FFY 2008		FFY 2009		FFY 2010		FFY 2011		FFY 2012	
County	%	County	%	County	%	County	%	County	%
Lake of the Woods	103	Norman	104	Wilkin	105	Hubbard	105	Nicollet	106
Mille Lacs	103	Scott	104	Olmsted	104	Nobles	105	Otter Tail	106
Nicollet	103	Stearns	104	Sherburne	104	Norman	105	Pine	106
Otter Tail	103	Watonwan	104	Stevens	104	Olmsted	105	Pipestone	106
Stearns	103	Anoka	103	Anoka	103	Otter Tail	105	Renville	106
Swift	103	Becker	103	Carlton	103	Pine	105	Sherburne	106
Waseca	103	Brown	103	Fillmore	103	Rice	105	Becker	105
Blue Earth	102	Cottonwood	103	Freeborn	103	Sherburne	105	Freeborn	105
Houston	102	Nicollet	103	SWHHS*	103	Sibley	105	Kanabec	105
Hubbard	102	Olmsted	103	Meeker	103	Wadena	105	Kittson	105
Marshall	102	Otter Tail	103	Morrison	103	Kandiyohi	104	Pope	105
Renville	102	St. Louis	103	Nobles	103	Nicollet	104	Washington	105
St. Louis	102	Washington	103	Otter Tail	103	St. Louis	104	Blue Earth	104
Clay	101	Carlton	102	Renville	103	Becker	103	Clay	104
Douglas	101	Clay	102	Wadena	103	Carlton	103	Olmsted	104
Norman	101	Douglas	102	Watonwan	103	McLeod	103	Redwood	104
Olmsted	101	Fillmore	102	Beltrami	102	Meeker	103	St. Louis	104
Winona	101	SWHHS*	102	Big Stone	102	Morrison	103	Stearns	104
Anoka	100	Mille Lacs	102	Douglas	102	Todd	103	Wadena	104
Itasca	100	Renville	102	McLeod	102	Watonwan	103	Kandiyohi	103
Wadena	100	Rock**	102	St. Louis	102	Clay	102	Sibley	103
Brown	99	Chippewa	101	Sibley	102	Freeborn	102	Watonwan	103
Dakota	99	Grant	101	Winona	102	Itasca	102	Winona	103
Kanabec	99	Kandiyohi	101	Lake	101	Kittson	102	Cass	102
Meeker	99	Pope	101	Redwood	101	Lake	102	Chippewa	102
Becker	98	Cook	100	Rice	101	Pipestone	102	Hubbard	102
Cass	98	Winona	100	Roseau	101	Wabasha	102	Lake of the Woods	102
Cottonwood	98	Yellow Medicine	100	Todd	101	Redwood	101	Meeker	102
Kandiyohi	98	Dakota	99	Becker	100	Yellow Medicine	101	Mille Lacs	102
Morrison	98	Itasca	99	Brown	100	STATE AVG	101	STATE AVG	102
Watonwan	97	Lake	99	Clay	100	Cass	100	Dakota	101
STATE AVG	97	Swift	99	Cook	100	SWHHS*	100	Morrison	101
Grant	96	STATE AVG	99	Itasca	100	Mille Lacs	100	Brown	101
Roseau	96	Cass	98	Kandiyohi	100	Dakota	99	Hennepin	101
Beltrami	95	Houston	98	STATE AVG	100	Hennepin	99	Itasca	101
Hennepin	94	Pennington	98	Cass	99	Winona	99	Mower	101
Mower	94	Hennepin	96	Dakota	98	Marshall	98	Beltrami	96
Yellow Medicine	94	Roseau	96	Wabasha	98	Mower	96	Cook	95
Rice	93	Mower	95	Hennepin	97	Beltrami	95	Roseau	95
Wabasha	93	Rice	95	Pennington	97	Roseau	94	Pennington	94
Pennington	89	Wabasha	95	Mower	95	Pennington	93	Ramsey	94
Ramsey	83	Ramsey	87	Ramsey	89	Ramsey	92	Rock**	0.00

* Southwest Health and Human Services (Lincoln, Lyon and Murray (LLM) counties) **Rock (two quarters in SWHHS)

Source: QQ320920

County Results: Order Ranking

FFY 2008-2012

FFY 2008		FFY 2009		FFY 2010		FFY 2011		FFY 2012	
County	%	County	%	County	%	County	%	County	%
Traverse	99	Kittson	97	Koochiching	96	Kittson	99	Koochiching	97
Jackson	97	Lake of the Woods	97	Fillmore	95	Koochiching	96	Jackson	96
Kittson	95	Jackson	95	Traverse	95	Chisago	95	Clearwater	95
Koochiching	95	Koochiching	95	Chisago	94	Clearwater	95	LeSueur	94
Lac Qui Parle	95	Pipestone	94	Jackson	94	Jackson	95	Nicollet	94
Lake of the Woods	95	Todd	94	Lac Qui Parle	94	Dodge	94	Chisago	93
Wadena	95	Traverse	94	Lake of the Woods	94	Houston	94	Crow Wing	93
Chisago	94	Carlton	93	LeSueur	94	Lac Qui Parle	94	Dodge	93
Todd	94	Chisago	93	Todd	94	Morrison	94	Fillmore	93
Dodge	93	Clearwater	93	Big Stone	93	Todd	94	Goodhue	93
Meeker	93	LeSueur	93	Clearwater	93	Wadena	94	Grant	93
Nicollet	93	Red Lake	93	Houston	93	Carver	93	Houston	93
Red Lake	93	Wadena	93	Kittson	93	Crow Wing	93	Kittson	93
Stevens	93	Dodge	92	Morrison	93	Fillmore	93	Lac Qui Parle	93
Carver	92	Faribault/Martin	92	Swift	93	Goodhue	93	Faribault/Martin	93
Faribault/Martin	92	Houston	92	Wadena	93	Faribault/Martin	93	Morrison	93
Morrison	92	Meeker	92	Carlton	92	Norman	93	Norman	93
Polk	92	Morrison	92	Carver	92	Polk	93	Todd	93
Redwood	92	Nicollet	92	Crow Wing	92	Red Lake	93	Wadena	93
Carlton	91	Swift	92	Dodge	92	Freeborn	92	Aitkin	92
Crow Wing	91	Washington	92	Goodhue	92	LeSueur	92	Brown	92
Freeborn	91	Big Stone	91	Faribault/Martin	92	Meeker	92	Carver	92
Grant	91	Blue Earth	91	Meeker	92	Nicollet	92	Chippewa	92
LeSueur	91	Crow Wing	91	Pine	92	Pipestone	92	Kanabec	92
Otter Tail	91	Goodhue	91	Polk	92	Steele	92	Meeker	92
Pine	91	Hubbard	91	Redwood	92	Stevens	92	Pipestone	92
Pipestone	91	Itasca	91	Rock**	92	Waseca	92	Polk	92
Sherburne	91	Lac Qui Parle	91	Waseca	92	Wilkin	92	Redwood	92
Swift	91	Marshall	91	Washington	92	Aitkin	91	Sherburne	92
Washington	91	Pine	91	Blue Earth	91	Blue Earth	91	Steele	92
Wilkin	91	Polk	91	Freeborn	91	Carlton	91	Waseca	92
Wright	91	Steele	91	Grant	91	Isanti	91	Benton	91
Blue Earth	90	Wilkin	91	Nicollet	91	Kanabec	91	Big Stone	91
Goodhue	90	Winona	91	Otter Tail	91	Pine	91	Blue Earth	91
Houston	90	Wright	91	Sherburne	91	Sherburne	91	Douglas	91
Hubbard	90	Aitkin	90	Wilkin	91	Sibley	91	Isanti	91
Itasca	90	Carver	90	Winona	91	Swift	91	McLeod	91
Kanabec	90	Fillmore	90	Wright	91	Washington	91	Pine	91
Marshall	90	Freeborn	90	Aitkin	90	Winona	91	Sibley	91
Pope	90	Isanti	90	Benton	90	Wright	91	Stevens	91
Steele	90	Kanabec	90	Hubbard	90	Benton	90	Washington	91
Benton	89	Mille Lacs	90	Isanti	90	Douglas	90	Watsonwan	91
Big Stone	89	Rock**	90	Marshall	90	Hubbard	90	Wright	91

County Results: Order Ranking

FFY 2008-2012 - continued

FFY 2008		FFY 2009		FFY 2010		FFY 2011		FFY 2012	
County	%	County	%	County	%	County	%	County	%
Cottonwood	89	Sherburne	90	Nobles	90	Nobles	90	Anoka	90
Fillmore	89	Stevens	90	Norman	90	Otter Tail	90	Carlton	90
Isanti	89	Benton	89	Pipestone	90	Rock**	90	Freeborn	90
Mille Lacs	89	Cook	89	Brown	89	Watonwan	90	Marshall	90
Waseca	89	Cottonwood	89	Cook	89	Anoka	89	Otter Tail	90
Aitkin	88	Grant	89	Douglas	89	Brown	89	Roseau	90
Anoka	88	Otter Tail	89	Itasca	89	Grant	89	Swift	90
Clearwater	88	Pope	89	Kanabec	89	Itasca	89	Winona	90
SWHHS*	88	Watonwan	89	McLeod	89	Lake	89	Cottonwood	89
Sibley	88	Anoka	88	Mille Lacs	89	SWHHS*	89	Dakota	89
Winona	88	Brown	88	Red Lake	89	McLeod	89	Hubbard	89
Becker	87	SWHHS*	88	Sibley	89	Mahnomen	89	Itasca	89
Brown	87	Norman	88	Steele	89	Marshall	89	Lake of the Woods	89
Cook	87	Redwood	88	Anoka	88	Mille Lacs	89	SWHHS*	89
Douglas	87	Waseca	88	Cottonwood	88	Redwood	89	Nobles	89
Lake	87	Chippewa	87	Stevens	88	Wabasha	89	Mille Lacs	88
McLeod	87	McLeod	87	Watonwan	88	Chippewa	88	St. Louis	88
Rock**	87	Nobles	87	Chippewa	87	Cottonwood	88	Wilkin	88
St. Louis	87	Sibley	87	SWHHS*	87	Lake of the Woods	88	Clay	87
Watonwan	87	Becker	86	Stearns	87	Big Stone	87	Kandiyohi	87
Yellow Medicine	87	Clay	86	Roseau	86	Cass	87	Red Lake	87
Chippewa	86	Dakota	86	St. Louis	86	Dakota	87	Scott	87
Clay	86	Douglas	86	Scott	86	Kandiyohi	87	Traverse	87
Dakota	86	St. Louis	86	Becker	85	Roseau	87	Becker	86
Nobles	86	Stearns	86	Clay	85	St. Louis	87	Cass	86
Kandiyohi	84	Olmsted	85	Dakota	85	Scott	87	Lake	86
Olmsted	84	Roseau	85	Kandiyohi	85	Clay	86	Olmsted	86
Scott	84	Kandiyohi	84	Lake	85	Stearns	86	Stearns	86
Stearns	84	Lake	84	Pope	85	STATE AVG	86	Yellow Medicine	86
STATE AVG	84	Pennington	84	STATE AVG	85	Becker	84	STATE AVG	86
Mower	83	Scott	84	Cass	84	Olmsted	84	Pennington	85
Roseau	82	Yellow Medicine	84	Mahnomen	84	Yellow Medicine	84	Wabasha	85
Hennepin	80	STATE AVG	84	Mower	84	Cook	83	Pope	83
Norman	80	Mower	83	Olmsted	84	Pope	83	Cook	82
Wabasha	80	Mahnomen	82	Renville	83	Pennington	82	Hennepin	82
Pennington	79	Renville	82	Yellow Medicine	83	Hennepin	81	Mahnomen	82
Renville	79	Cass	81	Wabasha	81	Mower	81	Mower	81
Cass	78	Hennepin	81	Hennepin	80	Renville	81	Renville	81
Mahnomen	76	Wabasha	79	Pennington	80	Rice	81	Rice	79
Rice	74	Beltrami	76	Rice	78	Ramsey	77	Ramsey	78
Beltrami	73	Rice	75	Ramsey	75	Traverse	74	Beltrami	70
Ramsey	72	Ramsey	73	Beltrami	73	Beltrami	73	Rock**	0.00

* Southwest Health and Human Services (Lincoln, Lyon and Murray (LLM) counties) **Rock (two quarters in SWHHS)

Source: QQ320921

County Results: Current Ranking

FFY 2008-2012

FFY 2008		FFY 2009		FFY 2010		FFY 2011		FFY 2012	
County	%	County	%	County	%	County	%	County	%
Kittson	83	Lake of the Woods	84	Kittson	83	Lake of the Woods	84	Red Lake	85
Lake of the Woods	83	Kittson	82	Lake of the Woods	81	Marshall	81	Wilkin	82
Wilkin	81	Dodge	81	Marshall	81	Red Lake	81	Big Stone	81
Chippewa	80	Jackson	80	Red Lake	81	Brown	80	Brown	81
Fillmore	80	Marshall	80	Dodge	80	Dodge	80	Kittson	81
Marshall	80	Red Lake	80	Redwood	79	Fillmore	80	Marshall	81
Renville	80	Redwood	80	Fillmore	78	Yellow Medicine	80	Dodge	80
Roseau	80	Roseau	80	Jackson	78	Jackson	79	Fillmore	80
Yellow Medicine	80	Big Stone	79	Pope	78	Norman	79	Redwood	80
Big Stone	79	Koochiching	79	Big Stone	77	Redwood	79	Polk	79
Dodge	79	Renville	79	Brown	77	Wabasha	79	Wabasha	79
Red Lake	79	Brown	78	Chippewa	77	Kittson	78	Waseca	79
Brown	78	Chippewa	78	Koochiching	77	Koochiching	78	Jackson	78
Jackson	78	Fillmore	78	Norman	77	Polk	78	Koochiching	78
Koochiching	78	Pope	78	Polk	77	Wilkin	78	Lake of the Woods	78
Pipestone	78	Yellow Medicine	78	Renville	77	Houston	77	Olmsted	78
Pope	78	Houston	77	Yellow Medicine	77	Olmsted	77	Pipestone	78
Houston	77	Pipestone	77	Grant	76	Roseau	77	Scott	78
LeSueur	77	Scott	77	Pipestone	76	Waseca	77	Yellow Medicine	78
Faribault/Martin	76	Wabasha	77	Roseau	76	Big Stone	76	Carver	77
Lac Qui Parle	76	Carver	76	Scott	76	Chisago	76	Chisago	77
Olmsted	76	Faribault/Martin	76	Stevens	76	Lac Qui Parle	76	Houston	77
Polk	76	LeSueur	76	Wabasha	76	Pipestone	76	Lac Qui Parle	77
Redwood	76	Olmsted	76	Wilkin	76	Pope	76	LeSueur	77
Scott	76	Polk	76	Carver	75	Scott	76	McLeod	77
Wabasha	76	Rock**	76	Houston	75	Traverse	76	Sherburne	77
Chisago	75	Stevens	76	Lac Qui Parle	75	Carver	75	Watsonwan	77
Cottonwood	75	Wilkin	76	Olmsted	75	Cottonwood	75	Chippewa	76
Steele	75	Chisago	75	Pennington	75	Kandiyohi	75	Grant	76
Carver	74	Lac Qui Parle	75	Carlton	74	LeSueur	75	Kandiyohi	76
Clay	74	Pennington	75	Chisago	74	McLeod	75	Roseau	76
Douglas	74	Steele	75	Goodhue	74	Renville	75	Sibley	76
Grant	74	Clay	74	Kandiyohi	74	Sherburne	75	Stearns	76
Kandiyohi	74	Douglas	74	SWHHS*	74	Sibley	75	Stevens	76
SWHHS*	74	Grant	74	McLeod	74	Stearns	75	Todd	76
McLeod	74	SWHHS*	74	Faribault/Martin	74	Stevens	75	Benton	75
Nicollet	74	McLeod	74	Stearns	74	Todd	75	Cottonwood	75
Pennington	74	Sherburne	74	Steele	74	Carlton	74	Douglas	75
Rock**	74	Stearns	74	Waseca	74	Chippewa	74	Goodhue	75
Stearns	74	Washington	74	Winona	74	Douglas	74	Faribault/Martin	75
Waseca	74	Carlton	73	Douglas	73	Goodhue	74	Pennington	75
Winona	74	Cottonwood	73	LeSueur	73	SWHHS*	74	Pope	75
Carlton	73	Goodhue	73	Meeker	73	Faribault/Martin	74	Renville	75
Freeborn	73	Kandiyohi	73	Rock**	73	Meeker	74	Winona	75

County Results: Current Ranking

FFY 2008-2012 - continued

FFY 2008		FFY 2009		FFY 2010		FFY 2011		FFY 2012	
County	%	County	%	County	%	County	%	County	%
Rice	73	Rice	73	Watonwan	73	Pennington	74	Wright	75
Sherburne	73	Sibley	73	Benton	72	Rock**	74	Norman	74
Sibley	73	Todd	73	Clay	72	Watonwan	74	Rice	74
Traverse	73	Waseca	73	Cottonwood	72	Winona	74	Swift	74
Washington	73	Winona	73	Rice	72	Cook	73	Carlton	73
Wright	73	Benton	72	Sherburne	72	Grant	73	Clay	73
Benton	72	Mower	72	Todd	72	Rice	73	Kanabec	73
Meeker	72	Nicollet	72	Traverse	72	Steele	73	SWHHS*	73
Mower	72	Norman	72	Washington	72	Washington	73	Traverse	73
Norman	72	Wadena	72	Wright	72	Wright	73	Washington	73
Stevens	72	Wright	72	Itasca	71	Benton	72	Itasca	72
Todd	72	Anoka	71	Lake	71	Clay	72	Meeker	72
Anoka	71	Freeborn	71	Mahnomen	71	Otter Tail	72	Mower	72
Goodhue	71	Itasca	71	Mower	71	Swift	72	Otter Tail	72
Otter Tail	71	Meeker	71	Sibley	71	Crow Wing	71	Steele	72
Swift	71	Swift	71	Swift	71	Itasca	71	Anoka	71
Wadena	71	Becker	70	Anoka	70	Mower	71	Crow Wing	71
Watonwan	71	Crow Wing	70	Becker	70	Nicollet	71	Isanti	71
Itasca	70	Lake	70	Clearwater	70	Nobles	71	Nicollet	71
Kanabec	70	Morrison	70	Cook	70	Anoka	70	Nobles	71
Morrison	70	Otter Tail	70	Nicollet	70	Becker	70	Pine	71
Nobles	70	St. Louis	70	Otter Tail	70	Clearwater	70	Wadena	71
St. Louis	70	STATE AVG	70	St. Louis	70	Kanabec	70	STATE AVG	71
STATE AVG	70	Clearwater	69	Wadena	70	STATE AVG	70	Aitkin	70
Dakota	69	Cook	69	Crow Wing	69	Dakota	69	Freeborn	70
Lake	69	Kanabec	69	Freeborn	69	Freeborn	69	St. Louis	70
Becker	68	Mahnomen	69	STATE AVG	69	Isanti	69	Dakota	69
Blue Earth	68	Traverse	69	Aitkin	68	Pine	69	Lake	69
Clearwater	68	Watonwan	69	Dakota	68	St. Louis	69	Mille Lacs	69
Crow Wing	68	Aitkin	68	Nobles	68	Wadena	69	Morrison	69
Aitkin	67	Blue Earth	68	Blue Earth	67	Mahnomen	68	Becker	68
Cook	67	Dakota	68	Kanabec	67	Mille Lacs	68	Clearwater	68
Isanti	67	Isanti	68	Morrison	67	Aitkin	67	Mahnomen	68
Hennepin	66	Nobles	68	Pine	67	Lake	67	Blue Earth	67
Pine	65	Pine	67	Isanti	66	Morrison	67	Cook	67
Hubbard	63	Hennepin	65	Hennepin	64	Blue Earth	66	Hennepin	66
Beltrami	62	Beltrami	63	Beltrami	63	Hennepin	65	Hubbard	65
Mahnomen	61	Hubbard	63	Hubbard	62	Beltrami	63	Beltrami	64
Ramsey	61	Cass	61	Mille Lacs	62	Cass	62	Ramsey	62
Mille Lacs	60	Ramsey	61	Ramsey	61	Hubbard	62	Cass	61
Cass	58	Mille Lacs	60	Cass	58	Ramsey	61	Rock**	0

* Southwest Health and Human Services (Lincoln, Lyon and Murray (LLM) counties) **Rock (two quarters in SWHHS)

Source: QQ320921

County Results: Arrears Ranking

FFY 2008-2012

FFY 2008		FFY 2009		FFY 2010		FFY 2011		FFY 2012	
County	%	County	%	County	%	County	%	County	%
Lake of the Woods	84	Koochiching	82	Lake of the Woods	90	Lake of the Woods	90	Kittson	87
Lac Qui Parle	83	Lake of the Woods	82	Koochiching	89	Koochiching	88	Koochiching	87
Koochiching	81	Jackson	80	Kittson	87	Grant	85	Lake of the Woods	85
Marshall	81	Lac Qui Parle	79	Red Lake	85	Red Lake	85	Pipestone	85
Chippewa	80	Red Lake	79	Marshall	84	Jackson	84	Jackson	83
Dodge	80	Stevens	79	Dodge	83	Marshall	84	Lac Qui Parle	83
Pope	80	Dodge	78	Lac Qui Parle	83	Roseau	84	Marshall	82
Grant	79	Marshall	78	Roseau	82	Kittson	83	Red Lake	82
Todd	79	Todd	78	Brown	80	Dodge	82	Roseau	82
Fillmore	78	Grant	77	Carver	80	LeSueur	82	Brown	81
LeSueur	78	LeSueur	77	Fillmore	80	Pipestone	82	Dodge	81
Pipestone	78	SWHHS*	77	Grant	80	Renville	82	Fillmore	81
Faribault/Martin	77	Pipestone	77	Jackson	80	Traverse	82	Faribault/Martin	81
Red Lake	77	Redwood	77	Faribault/Martin	80	Douglas	81	Norman	81
Redwood	77	Carver	76	Pope	80	Fillmore	81	Pope	81
Rock**	77	Faribault/Martin	76	Renville	80	Lac Qui Parle	81	Stevens	81
Brown	76	Fillmore	76	Rock**	80	Faribault/Martin	81	Waseca	81
Carver	76	Pope	76	Stevens	80	Pope	81	Big Stone	80
Freeborn	76	Swift	76	Wilkin	80	Wilkin	81	Carver	80
Jackson	76	Big Stone	75	Chisago	79	Carver	80	Chisago	80
Kittson	76	Cottonwood	75	Todd	79	Chisago	80	Douglas	80
Meeker	76	Kanabec	75	Douglas	78	McLeod	80	McLeod	80
Renville	76	Chippewa	74	Big Stone	78	Todd	80	Pennington	80
Swift	76	Chisago	74	Chippewa	78	Waseca	80	Benton	79
Chisago	75	Douglas	74	LeSueur	78	Brown	79	Grant	79
Cottonwood	75	Freeborn	74	McLeod	78	Rock**	79	Renville	79
Douglas	75	Kandiyohi	74	Meeker	78	Benton	78	Scott	79
Kanabec	75	McLeod	74	Norman	78	Redwood	78	Chippewa	78
SWHHS*	75	Steele	74	Pipestone	78	Scott	78	Cottonwood	78
McLeod	75	Wabasha	74	Wabasha	78	Stearns	78	Isanti	78
Morrison	75	Wadena	74	Cook	77	Stevens	78	LeSueur	78
Nicollet	75	Wilkin	74	Redwood	77	Chippewa	77	Todd	78
Rice	75	Benton	73	Scott	77	Cottonwood	77	Yellow Medicine	78
Steele	75	Houston	73	Stearns	77	Norman	77	Sherburne	77
Wabasha	75	Lake	73	Steele	77	Pennington	77	Stearns	77
Wadena	75	Meeker	73	Swift	77	Wabasha	77	Swift	77
Wright	75	Renville	73	Cottonwood	76	Wadena	77	Wabasha	77
Benton	74	Scott	73	Olmsted	76	Cook	76	Wright	77
Big Stone	74	Waseca	73	Wadena	76	Kandiyohi	76	Kanabec	76
Kandiyohi	74	Brown	72	Waseca	76	Rice	76	Nobles	76
Olmsted	74	Mower	72	Benton	75	Sherburne	76	Olmsted	76
Yellow Medicine	74	Olmsted	72	Freeborn	75	Steele	76	Rice	76
Lake	73	Rice	72	SWHHS*	75	Wright	76	Sibley	76

County Results: Arrears Ranking

FFY 2008-2012 - continued

FFY 2008		FFY 2009		FFY 2010		FFY 2011		FFY 2012	
County	%	County	%	County	%	County	%	County	%
Mower	73	Rock**	72	Nicollet	75	Yellow Medicine	76	Goodhue	75
Nobles	73	Roseau	72	Rice	75	Meeker	75	Kandiyohi	75
Roseau	73	Sherburne	72	Wright	75	Nicollet	75	SWHHS*	75
Sherburne	73	Watsonwan	72	Goodhue	74	Olmsted	75	Meeker	75
Watsonwan	73	Wright	72	Houston	74	Otter Tail	75	Steele	75
Crow Wing	72	Yellow Medicine	72	Isanti	74	Watsonwan	75	Wilkin	75
Houston	72	Cook	71	Kandiyohi	74	Aitkin	74	Houston	74
Scott	72	Crow Wing	71	Mower	74	Crow Wing	74	Wadena	74
Sibley	72	Morrison	71	Otter Tail	74	Goodhue	74	Watsonwan	74
Traverse	72	Nicollet	71	Sherburne	74	Isanti	74	Crow Wing	73
Waseca	72	Otter Tail	71	Yellow Medicine	74	SWHHS*	74	Morrison	73
Wilkin	72	Stearns	71	Kanabec	73	Mower	74	Mower	73
Aitkin	71	Goodhue	70	Lake	73	Nobles	74	Nicollet	73
Goodhue	71	Kittson	70	Nobles	73	Swift	74	Otter Tail	73
Isanti	71	Nobles	70	Pennington	73	Winona	74	Redwood	73
Otter Tail	71	Carlton	69	Watsonwan	73	Big Stone	73	Aitkin	72
Pine	71	Isanti	69	Carlton	72	Houston	73	Cook	72
Stearns	71	Mille Lacs	69	Pine	72	Pine	73	Freeborn	72
Norman	70	Pennington	69	Sibley	72	Sibley	73	Pine	72
Pennington	70	Pine	69	Washington	72	Washington	73	Washington	72
Winona	70	Polk	69	Blue Earth	71	Freeborn	72	Anoka	71
Carlton	69	Sibley	69	Clay	71	Kanabec	72	Mille Lacs	71
Mille Lacs	69	Aitkin	68	Crow Wing	71	Lake	72	Traverse	71
Polk	69	Itasca	68	Itasca	71	Anoka	71	Winona	71
Anoka	68	Washington	68	Morrison	71	Mille Lacs	71	Becker	70
Itasca	68	Winona	68	Winona	71	Morrison	71	Blue Earth	70
St. Louis	68	Blue Earth	67	Anoka	70	Polk	71	Clay	70
Washington	68	St. Louis	67	STATE AVG	70	Becker	70	Dakota	70
STATE AVG	68	STATE AVG	67	Hubbard	69	Clay	70	Lake	70
Blue Earth	67	Anoka	66	Mille Lacs	69	STATE AVG	70	Polk	70
Cook	67	Becker	65	Polk	69	Blue Earth	69	STATE AVG	70
Hubbard	67	Clay	65	Aitkin	68	Carlton	69	Clearwater	68
Stevens	67	Dakota	65	Mahnomen	68	Dakota	69	Hubbard	68
Dakota	66	Hubbard	65	Traverse	68	Itasca	69	Carlton	67
Clay	65	Traverse	65	Dakota	67	Hubbard	66	Itasca	66
Hennepin	63	Norman	63	St. Louis	67	Clearwater	65	St. Louis	66
Becker	62	Clearwater	62	Becker	66	St. Louis	65	Hennepin	64
Clearwater	60	Hennepin	62	Clearwater	64	Hennepin	64	Ramsey	62
Beltrami	59	Mahnomen	62	Beltrami	63	Beltrami	63	Beltrami	60
Cass	59	Cass	61	Hennepin	63	Cass	63	Cass	59
Mahnomen	59	Ramsey	60	Ramsey	63	Mahnomen	63	Mahnomen	57
Ramsey	59	Beltrami	59	Cass	62	Ramsey	62	Rock**	0

* Southwest Health and Human Services (Lincoln, Lyon and Murray (LLM) counties) **Rock (two quarters in SWHHS)

Source: QQ320921

County Results: Cost Effectiveness Ranking

FFY 2008-2012

FFY 2008		FFY 2009		FFY 2010		FFY 2011		FFY 2012	
County	\$	County	\$	County	\$	County	\$	County	\$
Norman	13.34	Pipestone	7.87	Dodge	7.84	Dodge	7.74	Fillmore	8.41
Washington	8.05	Dodge	7.78	Pipestone	7.76	Lac Qui Parle	7.28	LeSueur	7.99
McLeod	7.61	Nobles	7.37	Nobles	7.56	Watonwan	7.18	Lac Qui Parle	7.90
Meeker	7.58	Washington	7.30	Lac Qui Parle	7.22	Washington	7.08	McLeod	7.49
Brown	7.49	SWHHS*	7.04	Sherburne	6.90	Sherburne	6.93	Nobles	7.47
Wright	7.49	Freeborn	7.03	SWHHS*	6.82	Meeker	6.82	Sherburne	7.43
Pipestone	7.29	Houston	6.96	Washington	6.81	Nobles	6.68	Watonwan	7.26
Houston	7.15	Meeker	6.94	Norman	6.62	Hubbard	6.58	Norman	7.04
Dodge	7.14	Hubbard	6.90	Freeborn	6.56	McLeod	6.58	Freeborn	6.87
Freeborn	7.10	Sherburne	6.78	LeSueur	6.55	Steele	6.53	Washington	6.83
SWHHS*	7.06	Lac Qui Parle	6.70	Meeker	6.54	Freeborn	6.51	SWHHS*	6.82
Pine	6.96	Steele	6.65	Wright	6.51	Stevens	6.50	Hubbard	6.55
Steele	6.88	Wright	6.63	Hubbard	6.47	Houston	6.39	Chisago	6.46
Sherburne	6.84	Norman	6.58	Kittson	6.44	LeSueur	6.37	Steele	6.45
Lac Qui Parle	6.82	Mille Lacs	6.57	McLeod	6.39	SWHHS*	6.35	Wabasha	6.44
Hubbard	6.71	Mower	6.46	Brown	6.37	Rock**	6.32	Sibley	6.39
Mille Lacs	6.70	McLeod	6.37	Stevens	6.32	Norman	6.26	Dodge	6.30
Nobles	6.70	Anoka	6.32	Houston	6.28	Wright	6.25	Marshall	6.19
Anoka	6.64	LeSueur	6.30	Steele	6.28	Fillmore	6.20	Meeker	6.12
LeSueur	6.59	Faribault/Martin	6.29	Watonwan	6.27	Marshall	6.19	Cottonwood	6.09
Mower	6.52	Clay	6.28	Anoka	6.22	Wabasha	6.19	Renville	5.97
Wabasha	6.52	Brown	6.26	Faribault/Martin	6.18	Mille Lacs	6.05	Wadena	5.84
Faribault/Martin	6.39	Watonwan	6.21	Mille Lacs	6.06	Faribault/Martin	6.03	Blue Earth	5.83
Watonwan	6.36	Red Lake	6.19	Fillmore	5.89	Pipestone	6.03	Wright	5.82
Pope	6.28	Stevens	6.04	Chisago	5.83	Wadena	5.97	Rice	5.77
Traverse	6.25	Fillmore	5.98	Mower	5.80	Chisago	5.92	Brown	5.74
Clay	6.22	Roseau	5.70	Wabasha	5.68	Anoka	5.91	Clay	5.72
Winona	6.20	Stearns	5.65	Clay	5.67	Clay	5.88	Pipestone	5.68
Fillmore	6.13	Pine	5.55	St. Louis	5.55	Renville	5.66	Houston	5.67
Stearns	6.08	Chisago	5.53	Roseau	5.49	Mower	5.54	Big Stone	5.62
Rock**	6.02	Wabasha	5.30	Wadena	5.47	Cottonwood	5.52	Pine	5.44
Red Lake	6.01	Olmsted	5.26	Sibley	5.40	Roseau	5.49	Olmsted	5.40
Crow Wing	5.94	Scott	5.25	Rice	5.38	Brown	5.48	Roseau	5.32
Scott	5.88	Wadena	5.24	Renville	5.32	Nicollet	5.33	Faribault/Martin	5.29
Polk	5.87	Crow Wing	5.21	Douglas	5.22	Pine	5.30	Scott	5.29
Wadena	5.78	Lake	5.21	Rock**	5.10	Rice	5.26	Jackson	5.28
Chisago	5.77	Renville	5.15	Marshall	5.09	Sibley	5.18	Isanti	5.26
Big Stone	5.76	Sibley	5.15	Pope	5.05	Stearns	5.11	Waseca	5.26
Renville	5.63	Polk	5.14	Stearns	5.03	Morrison	5.09	St. Louis	5.25
Roseau	5.62	Rice	5.13	Winona	5.01	Waseca	5.09	Polk	5.22
Morrison	5.58	Rock**	5.11	Olmsted	4.98	Isanti	4.97	Mower	5.20
Olmsted	5.55	Douglas	5.10	Nicollet	4.96	Olmsted	4.93	Anoka	5.14
Rice	5.50	Benton	5.09	Isanti	4.95	Pope	4.92	Nicollet	5.14

County Results: Cost Effectiveness Ranking

FFY 2008-2012 - continued

FFY 2008		FFY 2009		FFY 2010		FFY 2011		FFY 2012	
County	\$	County	\$	County	\$	County	\$	County	\$
Stevens	5.50	Winona	5.09	Pine	4.93	Koochiching	4.89	Yellow Medicine	5.07
St. Louis	5.48	Morrison	5.08	Koochiching	4.92	Winona	4.86	Crow Wing	4.98
Douglas	5.44	Pope	5.06	Red Lake	4.91	Blue Earth	4.85	Douglas	4.95
Waseca	5.42	Isanti	5.05	Benton	4.84	St. Louis	4.84	Stevens	4.95
Kandiyohi	5.36	Todd	5.02	Kandiyohi	4.84	Big Stone	4.83	Morrison	4.90
Lake	5.35	Big Stone	5.02	Big Stone	4.83	Crow Wing	4.82	Mille Lacs	4.82
Benton	5.30	Kandiyohi	4.98	Grant	4.79	Polk	4.82	Kandiyohi	4.70
Chippewa	5.28	Kittson	4.98	Scott	4.71	Douglas	4.76	Stearns	4.62
Blue Earth	5.27	Nicollet	4.94	Morrison	4.70	Kittson	4.76	Benton	4.61
Nicollet	5.27	St. Louis	4.89	Polk	4.70	Pennington	4.70	Todd	4.61
Yellow Medicine	5.18	Blue Earth	4.87	Cottonwood	4.68	Benton	4.69	Pope	4.60
Todd	5.03	Goodhue	4.85	Blue Earth	4.64	Todd	4.69	Kanabec	4.59
Kanabec	4.96	Waseca	4.85	Yellow Medicine	4.58	Kandiyohi	4.66	Dakota	4.54
Carver	4.95	Yellow Medicine	4.75	Kanabec	4.51	Jackson	4.65	STATE AVG	4.50
Goodhue	4.92	Koochiching	4.74	Waseca	4.50	Yellow Medicine	4.63	Kittson	4.45
Cottonwood	4.91	Chippewa	4.72	Crow Wing	4.49	Scott	4.59	Carver	4.43
Isanti	4.90	Kanabec	4.64	Todd	4.41	Swift	4.43	Pennington	4.42
Sibley	4.90	Marshall	4.55	Jackson	4.40	Carver	4.33	Koochiching	4.38
Itasca	4.81	Cottonwood	4.48	Pennington	4.38	Kanabec	4.26	Itasca	4.35
Jackson	4.64	Carver	4.47	Swift	4.37	Dakota	4.19	Swift	4.32
Koochiching	4.59	Itasca	4.47	Lake	4.36	Itasca	4.18	Goodhue	4.30
Dakota	4.58	Pennington	4.43	Chippewa	4.33	Cook	4.15	Beltrami	4.29
Marshall	4.52	Dakota	4.32	Dakota	4.33	Wilkin	4.12	Chippewa	4.02
Pennington	4.33	Jackson	4.31	Itasca	4.23	Lake	4.10	Grant	3.99
Swift	4.33	Traverse	4.31	Goodhue	4.22	Grant	4.07	Winona	3.97
Beltrami	4.32	Wilkin	4.30	Carver	4.11	Red Lake	4.02	Lake of the Woods	3.93
Grant	4.25	Otter Tail	4.07	Lake of the Woods	4.04	Goodhue	3.99	Wilkin	3.90
Otter Tail	4.23	Grant	4.06	Otter Tail	3.96	Beltrami	3.98	Cook	3.76
Redwood	4.17	Redwood	4.04	Wilkin	3.84	Otter Tail	3.94	Red Lake	3.62
Ramsey	4.15	Ramsey	3.99	Traverse	3.75	Chippewa	3.92	Lake	3.61
Lake of the Woods	4.13	Swift	3.94	Ramsey	3.74	Lake of the Woods	3.88	Otter Tail	3.58
Hennepin	4.02	Hennepin	3.87	STATE AVG	3.70	Redwood	3.72	Ramsey	3.57
Kittson	3.93	Beltrami	3.86	Hennepin	3.58	Traverse	3.64	Redwood	3.51
STATE AVG	3.91	STATE AVG	3.71	Beltrami	3.56	Carlton	3.62	Carlton	3.50
Carlton	3.90	Cass	3.69	Carlton	3.55	STATE AVG	3.59	Hennepin	3.25
Wilkin	3.73	Carlton	3.63	Cass	3.32	Ramsey	3.45	Clearwater	3.16
Cass	3.48	Lake of the Woods	3.47	Cook	3.28	Hennepin	3.36	Cass	3.13
Cook	3.29	Cook	3.36	Redwood	3.10	Cass	3.28	Traverse	2.93
Becker	3.26	Clearwater	2.91	Clearwater	2.87	Becker	3.13	Becker	2.89
Aitkin	3.17	Becker	2.90	Becker	2.79	Clearwater	2.89	Aitkin	2.01
Clearwater	2.95	Aitkin	2.72	Aitkin	2.76	Aitkin	2.56	Mahnomen	1.65
Mahnomen	1.67	Mahnomen	1.71	Mahnomen	1.64	Mahnomen	1.63	Rock**	9.49

* Southwest Health and Human Services (Lincoln, Lyon and Murray (LLM) counties) **Rock (two quarters in SWHHS)

Source: QQ320921, QQ640201

DHS Financial Operations Report

County Results: Collections Disbursed per Child FFY 2012

County	Collections Disbursed FFY2012	Total Children in IV-D Caseload FFY2012	Collections Disbursed per Child FFY2012	County	Collections Disbursed FFY2012	Total Children in IV-D Caseload FFY2012	Collections Disbursed per Child FFY2012
Aitkin	\$ 1,651,768	866	\$ 1,907	Faribault/Martin	\$ 5,516,904	2,151	\$ 2,565
Anoka	45,591,176	15,591	2,924	Meeker	3,123,356	1,157	2,700
Becker	3,690,432	2,248	1,642	Mille Lacs	3,395,185	1,743	1,948
Beltrami	4,521,378	4,579	987	Morrison	4,449,252	1,937	2,297
Benton	5,093,997	2,230	2,284	Mower	5,914,939	2,942	2,011
Big Stone	649,951	230	2,826	Nicollet	4,792,607	1,705	2,811
Blue Earth	6,824,402	2,858	2,388	Nobles	2,891,149	1,256	2,302
Brown	3,726,534	1,311	2,843	Norman	877,932	401	2,189
Carlton	4,788,288	2,244	2,134	Olmsted	17,512,460	7,179	2,439
Carver	8,333,438	2,295	3,631	Otter Tail	5,738,096	2,585	2,220
Cass	2,706,997	1,950	1,388	Pennington	2,088,606	934	2,236
Chippewa	1,636,698	674	2,428	Pine	4,612,271	2,136	2,159
Chisago	7,256,027	2,586	2,806	Pipestone	1,403,857	610	2,301
Clay	8,224,331	3,326	2,473	Polk	5,165,230	2,178	2,372
Clearwater	1,203,055	653	1,842	Pope	1,072,868	452	2,374
Cook	447,768	224	1,999	Ramsey	52,929,310	32,991	1,604
Cottonwood	1,415,632	596	2,375	Red Lake	555,673	217	2,561
Crow Wing	8,521,047	3,862	2,206	Redwood	2,449,990	966	2,536
Dakota	47,284,232	16,450	2,874	Renville	1,868,772	818	2,285
Dodge	3,094,630	1,104	2,803	Rice	6,362,990	2,538	2,507
Douglas	4,283,909	1,707	2,510	Rock**	264,675	Rock merged with SWHSS	
Fillmore	2,339,958	842	2,779	Roseau	2,280,467	765	2,981
Freeborn	4,565,581	2,138	2,135	St. Louis	25,772,938	12,218	2,109
Goodhue	5,813,103	2,245	2,589	Scott	12,366,757	4,057	3,048
Grant	839,498	320	2,623	Sherburne	11,520,947	4,102	2,809
Hennepin	103,305,333	57,278	1,804	Sibley	1,844,405	720	2,562
Houston	2,140,505	860	2,489	Stearns	14,610,403	6,149	2,376
Hubbard	2,531,936	1,365	1,855	Steele	5,077,450	2,319	2,189
Isanti	6,068,857	2,352	2,580	Stevens	789,871	306	2,581
Itasca	5,968,761	2,864	2,084	Swift	1,225,798	535	2,291
Jackson	1,546,204	660	2,343	Todd	2,956,485	1,304	2,267
Kanabec	2,351,634	987	2,383	Traverse	310,976	145	2,145
Kandiyohi	5,432,106	2,788	1,948	Wabasha	2,212,368	831	2,662
Kittson	349,826	135	2,591	Wadena	2,232,774	1,034	2,159
Koochiching	2,189,381	807	2,713	Waseca	2,973,931	1,124	2,646
Lac Qui Parle	752,954	299	2,518	Washington	24,361,534	8,337	2,922
Lake	1,195,749	522	2,291	Watonwan	2,160,135	933	2,315
Lake of the Woods	422,393	203	2,081	Wilkin	906,562	334	2,714
LeSueur	3,791,285	1,296	2,925	Winona	5,064,449	2,328	2,175
SWHHS*	5,970,760	2,779	2,149	Wright	14,315,185	5,223	2,741
McLeod	4,806,384	1,893	2,539	Yellow Medicine	1,194,159	414	2,884
Mahnomen	406,048	596	681	All Counties	\$ 601,979,560	271,276	\$ 2,219
Marshall	1,081,897	389	2,781				

* Southwest Health and Human Services (Lincoln, Lyon and Murray (LLM) counties) **Rock (two quarters in SWHHS)

Notes

Preliminary Federal Fiscal Year 2011 State Comparison

State	Total Collections FFY2011	Current Assistance Collections FFY2011	Former Assistance Collections FFY2011	Medicaid Never Assistance Collections FFY2011	Other Never Assistance Collections FFY2011
Alabama	\$ 280,431,731	\$ 7,211,335	\$ 105,237,363	NA	\$ 167,983,033
Alaska	97,483,308	3,966,655	40,503,036	\$ 105,775	52,907,842
Arizona	322,358,501	3,849,828	177,222,448	7,325,668	133,960,557
Arkansas	211,058,254	3,703,930	65,195,038	104,287,348	37,871,938
California	2,161,572,162	308,484,615	983,795,542	69,122,246	800,166,759
Colorado	289,106,557	11,435,033	103,282,790	2,930,819	171,457,915
Connecticut	248,731,241	16,363,471	138,865,029	49,663,045	43,839,696
Delaware	73,803,807	3,550,787	24,415,125	12,896,036	32,941,859
Washington, DC	50,832,080	6,022,056	21,766,893	9,557,731	13,485,400
Florida	1,508,852,871	30,833,187	548,031,006	686,180,199	243,808,479
Georgia	632,448,613	10,879,826	291,881,875	135,920,028	193,766,884
Guam	11,188,297	1,673,751	2,552,119	NA	6,962,427
Hawaii	95,093,455	6,285,115	41,503,237	2,794,292	44,510,811
Idaho	146,138,843	1,771,948	24,623,344	49,728,014	70,015,537
Illinois	824,409,921	13,299,226	234,897,500	214,522,964	361,690,231
Indiana	572,813,539	6,655,811	225,600,157	147,289,289	193,268,282
Iowa	318,741,380	10,017,646	139,586,063	103,621,424	65,516,247
Kansas	183,157,867	9,897,531	97,879,307	52,995,010	22,386,019
Kentucky	391,856,211	21,422,361	154,462,493	78,047,224	137,924,133
Louisiana	367,505,563	6,534,901	142,360,295	145,581,195	73,029,172
Maine	101,125,421	14,995,585	51,317,275	8,927,869	25,884,692
Maryland	491,863,607	12,449,215	87,312,036	NA	392,102,356
Massachusetts	593,132,960	28,176,045	215,401,521	13,445,486	336,109,908
Michigan	1,302,822,773	22,430,247	414,985,540	351,875,389	513,531,597
Minnesota	582,918,142	14,360,988	247,406,682	148,653,364	172,497,108
Mississippi	286,492,777	3,679,388	76,785,865	4,107,371	201,920,153
Missouri	562,254,612	18,008,625	236,216,246	182,447,941	125,581,800
Montana	58,110,726	2,400,123	24,866,142	4,596,743	26,247,718
Nebraska	198,289,243	4,422,070	83,010,791	73,959,709	36,896,673
Nevada	165,757,160	3,374,017	40,204,723	37,351,341	84,827,079
New Hampshire	83,861,937	4,292,471	35,105,999	19,467,479	24,995,988
New Jersey	1,111,624,272	27,159,002	270,053,988	8,403,776	806,007,506
New Mexico	106,437,786	5,592,438	52,680,300	17,052,193	31,112,855
New York	1,705,428,336	57,352,557	409,045,762	94,723,091	1,144,306,926
North Carolina	662,975,022	11,500,529	276,001,205	220,801,635	154,671,653
North Dakota	85,908,604	1,906,752	29,175,883	34,949,100	19,876,869
Ohio	1,694,857,119	51,670,520	448,439,262	204,457,038	990,290,299
Oklahoma	300,859,429	5,210,934	97,806,210	137,627,509	60,214,776
Oregon	344,717,355	19,596,765	99,132,503	41,366,127	184,621,960
Pennsylvania	1,351,340,919	41,489,556	304,947,042	234,242,957	770,661,364
Puerto Rico	342,402,735	2,002,603	12,851,151	NA	327,548,981
Rhode Island	63,842,716	2,801,977	37,135,708	10,120,465	13,784,566
South Carolina	247,263,227	14,369,511	112,009,824	41,884,145	78,999,747
South Dakota	81,662,890	1,989,070	39,801,481	22,547,604	17,324,735
Tennessee	539,348,423	46,067,402	123,880,148	196,287,596	173,113,277
Texas	3,106,894,956	10,934,546	778,365,316	897,393,644	1,420,201,450
Utah	182,972,269	5,660,692	68,957,107	51,843,459	56,511,011
Vermont	46,483,138	2,603,155	24,291,076	2,162,868	17,426,039
Virgin Islands	8,769,471	88,542	1,271,707	11,890	7,397,332
Virginia	597,903,773	21,684,395	183,143,423	115,269,892	277,806,063
Washington	641,015,036	39,168,418	255,937,227	87,038,645	258,870,746
West Virginia	190,074,463	7,063,883	74,640,509	60,205,122	48,164,949
Wisconsin	606,831,741	20,580,041	138,890,785	321,349,630	126,011,285
Wyoming	62,857,790	681,863	15,169,681	18,237,564	28,768,682
National	\$ 27,296,685,029	\$ 1,009,622,938	\$ 8,929,900,778	\$ 5,535,379,949	\$ 11,821,781,364

Note: Collections totals do not include collections or fees sent to other states.

Source: OCSE FFY 2011 Preliminary Data Report

Preliminary Federal Fiscal Year 2011 State Comparison - continued

State	Total Expenditures FFY2011	FTEs FFY2011	Total Caseload FFY2011	Current Assistance Cases FFY2011
Alabama	\$ 69,257,811	741	230,993	29,942
Alaska	27,558,105	246	47,037	5,428
Arizona	60,680,616	773	193,536	18,702
Arkansas	54,351,286	739	119,614	12,588
California	985,334,186	8,608	1,404,211	402,263
Colorado	72,023,534	666	147,522	16,234
Connecticut	72,971,296	435	196,507	20,299
Delaware	36,685,264	198	76,055	9,143
Washington, DC	26,846,039	234	51,350	15,256
Florida	301,647,654	3,016	869,817	66,350
Georgia	99,783,596	1,232	404,273	32,265
Guam	5,193,148	58	6,444	616
Hawaii	17,141,315	191	82,308	19,382
Idaho	22,704,063	132	119,574	3,673
Illinois	190,441,679	1,440	510,366	76,091
Indiana	113,803,740	1,012	351,805	18,249
Iowa	53,675,088	533	183,029	19,854
Kansas	59,602,238	593	132,812	21,950
Kentucky	68,747,116	866	297,629	40,538
Louisiana	78,228,126	750	293,112	28,558
Maine	27,603,905	306	64,992	10,966
Maryland	128,328,833	1,085	238,833	25,243
Massachusetts	65,556,965	736	260,140	44,028
Michigan	216,048,395	2,155	1,020,099	94,074
Minnesota	167,490,168	1,501	243,234	27,190
Mississippi	30,693,642	560	354,881	19,505
Missouri	79,412,552	1,224	355,238	45,182
Montana	12,976,575	165	39,583	4,836
Nebraska	36,464,135	389	107,135	7,739
Nevada	49,336,503	430	104,633	8,247
New Hampshire	20,787,727	188	35,109	5,163
New Jersey	250,952,270	2,017	394,228	53,770
New Mexico	43,314,248	400	69,166	12,885
New York	334,123,065	2,928	924,458	150,534
North Carolina	128,391,290	1,606	432,490	36,247
North Dakota	14,893,954	156	39,476	3,334
Ohio	256,304,436	3,530	953,206	117,896
Oklahoma	71,073,760	939	203,201	20,354
Oregon	68,377,114	713	228,462	41,779
Pennsylvania	241,456,655	2,842	430,613	58,112
Puerto Rico	40,943,317	608	238,157	30,861
Rhode Island	16,665,966	68	57,993	7,072
South Carolina	56,560,153	224	223,218	32,803
South Dakota	8,560,325	107	45,033	7,069
Tennessee	78,625,646	938	449,541	86,235
Texas	350,739,326	2,712	1,272,936	68,118
Utah	34,847,399	412	85,802	8,306
Vermont	14,885,683	119	19,720	3,551
Virgin Islands	5,267,400	54	8,821	1,129
Virginia	93,661,010	1,040	335,506	47,951
Washington	145,656,303	1,277	362,950	50,978
West Virginia	42,916,144	525	123,471	12,351
Wisconsin	97,675,730	1,018	357,783	38,005
Wyoming	13,261,454	192	33,802	2,194
National	\$ 5,660,527,948	55,627	15,831,904	2,041,088

Preliminary Federal Fiscal Year 2011 State Comparison - continued

State	Former Assistance Cases FFY2011	Never Assistance Cases FFY2011	Collections per Current Assistance Case FFY2011	Collections per Former Assistance Case FFY2011
Alabama	105,594	95,457	\$ 241	\$ 997
Alaska	23,241	18,368	731	1,743
Arizona	115,585	59,249	206	1,533
Arkansas	45,066	61,960	294	1,447
California	671,636	330,312	767	1,465
Colorado	73,252	58,036	704	1,410
Connecticut	102,490	73,718	806	1,355
Delaware	30,080	36,832	388	812
Washington, DC	21,870	14,224	395	995
Florida	318,725	484,742	465	1,719
Georgia	173,991	198,017	337	1,678
Guam	2,979	2,849	2,717	857
Hawaii	37,110	25,816	324	1,118
Idaho	35,419	80,482	482	695
Illinois	206,245	228,030	175	1,139
Indiana	162,761	170,795	365	1,386
Iowa	98,978	64,197	505	1,410
Kansas	65,837	45,025	451	1,487
Kentucky	135,031	122,060	528	1,144
Louisiana	127,874	136,680	229	1,113
Maine	33,758	20,268	1,367	1,520
Maryland	103,129	110,461	493	847
Massachusetts	129,281	86,831	640	1,666
Michigan	459,515	466,510	238	903
Minnesota	127,450	88,594	528	1,941
Mississippi	118,726	216,650	189	647
Missouri	193,705	116,351	399	1,219
Montana	22,642	12,105	496	1,098
Nebraska	55,711	43,685	571	1,490
Nevada	36,370	60,016	409	1,105
New Hampshire	17,225	12,721	831	2,038
New Jersey	166,762	173,696	505	1,619
New Mexico	29,455	26,826	434	1,789
New York	392,424	381,500	381	1,042
North Carolina	209,494	186,749	317	1,317
North Dakota	19,818	16,324	572	1,472
Ohio	439,658	395,652	438	1,020
Oklahoma	70,493	112,354	256	1,387
Oregon	85,394	101,289	469	1,161
Pennsylvania	159,603	212,898	714	1,911
Puerto Rico	17,610	189,686	65	730
Rhode Island	31,863	19,058	396	1,165
South Carolina	116,647	73,768	438	960
South Dakota	16,839	21,125	281	2,364
Tennessee	192,125	171,181	534	645
Texas	413,748	791,070	161	1,881
Utah	37,695	39,801	682	1,829
Vermont	10,566	5,603	733	2,299
Virgin Islands	2,254	5,438	78	564
Virginia	149,940	137,615	452	1,221
Washington	188,341	123,631	768	1,359
West Virginia	56,376	54,744	572	1,324
Wisconsin	117,210	202,568	542	1,185
Wyoming	10,592	21,016	311	1,432
National	6,786,183	7,004,633	\$ 495	\$ 1,316

Source: OCSE FFY 2011 Preliminary Data Report

Preliminary Federal Fiscal Year 2011 State Comparison - continued

State	Collections Per Never Assistance Case FFY2011	\$ Collected Per Case FFY2011	Cost Per Case FFY2011	Collections / Expense Ratio (CSPIA) FFY2011	Cases Per FTE FFY2011
Alabama	\$ 1,760	\$ 1,214	\$ 300	\$ 4.05	312
Alaska	2,886	2,072	586	3.54	191
Arizona	2,385	1,666	314	5.31	250
Arkansas	2,294	1,764	454	3.88	162
California	2,632	1,539	702	2.19	163
Colorado	3,005	1,960	488	4.01	222
Connecticut	1,268	1,266	371	3.41	452
Delaware	1,245	970	482	2.01	384
Washington, DC	1,620	990	523	1.89	219
Florida	1,919	1,735	347	5.00	288
Georgia	1,665	1,564	247	6.34	328
Guam	2,444	1,736	806	2.15	111
Hawaii	1,832	1,155	208	5.55	431
Idaho	1,488	1,222	190	6.44	906
Illinois	2,527	1,615	373	4.33	354
Indiana	1,994	1,628	323	5.03	348
Iowa	2,635	1,741	293	5.94	343
Kansas	1,674	1,379	449	3.07	224
Kentucky	1,769	1,317	231	5.70	344
Louisiana	1,599	1,254	267	4.70	391
Maine	1,718	1,556	425	3.66	212
Maryland	3,550	2,059	537	3.83	220
Massachusetts	4,026	2,280	252	9.05	353
Michigan	1,855	1,277	212	6.03	473
Minnesota	3,625	2,397	689	3.48	162
Mississippi	951	807	86	9.33	634
Missouri	2,647	1,583	224	7.08	290
Montana	2,548	1,468	328	4.48	240
Nebraska	2,538	1,851	340	5.44	275
Nevada	2,036	1,584	472	3.36	243
New Hampshire	3,495	2,389	592	4.03	187
New Jersey	4,689	2,820	637	4.43	195
New Mexico	1,795	1,539	626	2.46	173
New York	3,248	1,845	361	5.10	316
North Carolina	2,011	1,533	297	5.16	269
North Dakota	3,359	2,176	377	5.77	253
Ohio	3,020	1,778	269	6.61	270
Oklahoma	1,761	1,481	350	4.23	216
Oregon	2,231	1,509	299	5.04	320
Pennsylvania	4,720	3,138	561	5.60	152
Puerto Rico	1,727	1,438	172	8.36	392
Rhode Island	1,254	1,101	287	3.83	853
South Carolina	1,639	1,108	253	4.37	997
South Dakota	1,887	1,813	190	9.54	421
Tennessee	2,158	1,200	175	6.86	479
Texas	2,930	2,441	276	8.86	469
Utah	2,722	2,132	406	5.25	208
Vermont	3,496	2,357	755	3.12	166
Virgin Islands	1,362	994	597	1.66	163
Virginia	2,856	1,782	279	6.38	323
Washington	2,798	1,766	401	4.40	284
West Virginia	1,980	1,539	348	4.43	235
Wisconsin	2,208	1,696	273	6.21	351
Wyoming	2,237	1,860	392	4.74	176
National	\$ 2,478	\$ 1,724	\$ 358	\$ 4.82	285

National Ranking: Caseload

FFY 2007		FFY 2008		FFY 2009		FFY 2010		FFY 2011	
California	1,659,287	California	1,628,936	California	1,628,882	California	1,509,634	California	1,404,211
Texas	1,038,992	Texas	1,099,311	Texas	1,168,403	Texas	1,237,045	Texas	1,272,936
Ohio	979,798	Ohio	978,416	Ohio	985,908	Ohio	992,394	Michigan	1,020,099
Michigan	942,130	Michigan	934,493	Michigan	962,922	Michigan	965,697	Ohio	953,206
New York	879,968	New York	892,672	New York	901,304	New York	906,978	New York	924,458
Florida	766,612	Florida	792,233	Florida	825,477	Florida	860,373	Florida	869,817
Illinois	557,730	Illinois	505,630	Illinois	493,868	Illinois	531,093	Illinois	510,366
Pennsylvania	505,350	Pennsylvania	481,677	Pennsylvania	461,223	Tennessee	441,655	Tennessee	449,541
Georgia	430,919	North Carolina	421,217	Tennessee	436,569	Pennsylvania	439,561	North Carolina	432,490
North Carolina	415,831	Tennessee	420,617	North Carolina	425,209	North Carolina	430,873	Pennsylvania	430,613
Tennessee	406,400	Georgia	398,965	Georgia	386,178	Georgia	392,662	Georgia	404,273
Missouri	360,440	Missouri	356,970	Wisconsin	358,389	New Jersey	384,850	New Jersey	394,228
Wisconsin	358,830	Wisconsin	355,294	Missouri	357,967	Wisconsin	361,382	Washington	362,950
New Jersey	354,832	Indiana	349,497	New Jersey	357,925	Washington	356,394	Wisconsin	357,783
Indiana	352,540	New Jersey	347,646	Washington	349,401	Missouri	351,184	Missouri	355,238
Washington	351,495	Washington	346,225	Indiana	347,237	Indiana	346,337	Mississippi	354,881
Virginia	348,487	Virginia	344,126	Virginia	345,403	Mississippi	343,125	Indiana	351,805
Kentucky	322,681	Kentucky	325,478	Mississippi	327,604	Virginia	342,051	Virginia	335,506
Mississippi	314,138	Mississippi	320,397	Kentucky	309,509	Kentucky	300,800	Kentucky	297,629
Louisiana	289,488	Louisiana	281,492	Louisiana	280,551	Louisiana	285,824	Louisiana	293,112
Massachusetts	273,565	Massachusetts	269,665	Massachusetts	265,033	Massachusetts	258,711	Massachusetts	260,140
Maryland	260,419	Maryland	255,866	Maryland	252,030	Maryland	248,027	Minnesota	243,234
Minnesota	250,598	Minnesota	247,950	Minnesota	245,695	Minnesota	243,182	Maryland	238,833
Puerto Rico	250,200	Puerto Rico	237,233	Puerto Rico	240,904	Puerto Rico	239,402	Puerto Rico	238,157
Oregon	240,143	Oregon	226,648	Alabama	225,496	South Carolina	232,650	Alabama	230,993
Alabama	224,763	South Carolina	226,380	South Carolina	224,032	Alabama	228,780	Oregon	228,462
South Carolina	219,116	Alabama	225,438	Oregon	223,822	Oregon	225,762	South Carolina	223,218
Arizona	212,524	Arizona	212,623	Arizona	211,089	Arizona	203,128	Oklahoma	203,201
Connecticut	192,903	Connecticut	194,222	Connecticut	194,819	Oklahoma	195,701	Connecticut	196,507
Iowa	188,030	Iowa	189,205	Iowa	192,854	Connecticut	194,852	Arizona	193,536
Oklahoma	180,130	Oklahoma	186,918	Oklahoma	190,962	Iowa	190,736	Iowa	183,029
Colorado	142,318	Colorado	140,356	Colorado	141,105	Colorado	141,920	Colorado	147,522
Kansas	129,257	Kansas	126,968	Idaho	125,309	Kansas	129,379	Kansas	132,812
Arkansas	123,404	Arkansas	121,761	Kansas	124,794	West Virginia	124,934	West Virginia	123,471
Idaho	116,398	Idaho	120,621	West Virginia	122,035	Idaho	121,893	Arkansas	119,614
West Virginia	114,733	West Virginia	117,615	Arkansas	121,173	Arkansas	119,629	Idaho	119,574
Nevada	112,157	Nevada	116,607	Nevada	118,909	Nevada	109,351	Nebraska	107,135
Nebraska	106,211	Nebraska	105,269	Nebraska	105,942	Nebraska	106,937	Nevada	104,633
Hawaii	97,155	Hawaii	94,002	Hawaii	88,183	Utah	82,053	Utah	85,802
Utah	76,984	Utah	75,295	Utah	78,812	Hawaii	81,505	Hawaii	82,308
Delaware	69,587	Maine	68,015	Delaware	72,400	Delaware	74,722	Delaware	76,055
Maine	67,894	Delaware	67,869	New Mexico	66,956	New Mexico	71,380	New Mexico	69,166
New Mexico	67,693	New Mexico	67,105	Maine	66,428	Maine	66,395	Maine	64,992
Washington, DC	59,192	Washington, DC	63,203	Rhode Island	56,510	Rhode Island	57,883	Rhode Island	57,993
Rhode Island	57,771	Rhode Island	56,843	Washington, DC	55,378	Washington, DC	53,781	Washington, DC	51,350
Alaska	45,120	Alaska	44,554	Alaska	43,915	Alaska	46,217	Alaska	47,037
South Dakota	43,308	South Dakota	44,184	South Dakota	42,921	South Dakota	43,819	South Dakota	45,033
North Dakota	41,582	North Dakota	41,104	North Dakota	40,852	North Dakota	39,713	Montana	39,583
Montana	39,283	Montana	38,403	Montana	38,969	Montana	39,655	North Dakota	39,476
New Hampshire	36,049	New Hampshire	35,547	New Hampshire	35,645	New Hampshire	35,931	New Hampshire	35,109
Wyoming	35,367	Wyoming	34,885	Wyoming	34,518	Wyoming	34,064	Wyoming	33,802
Vermont	23,162	Vermont	22,021	Vermont	20,903	Vermont	20,239	Vermont	19,720
Virgin Islands	11,708	Virgin Islands	11,628	Virgin Islands	11,376	Virgin Islands	9,785	Virgin Islands	8,821
Guam	10,650	Guam	8,694	Guam	8,070	Guam	6,574	Guam	6,444

Source: OCSE FFY 2011 preliminary data report.

National Ranking: Collections Distributed - in Millions

FFY 2007		FFY 2008		FFY 2009		FFY 2010		FFY 2011	
Texas	\$ 2,233.3	Texas	\$ 2,558.7	Texas	\$ 2,676.1	Texas	\$ 2,831.5	Texas	\$ 3,106.9
California	2,182.6	California	2,252.7	California	2,145.4	California	2,151.5	California	2,161.5
Ohio	1,704.6	Ohio	1,778.1	Ohio	1,721.7	Ohio	1,684.8	New York	1,705.4
New York	1,510.3	New York	1,581.0	New York	1,622.6	New York	1,626.9	Ohio	1,694.8
Pennsylvania	1,452.2	Pennsylvania	1,480.2	Pennsylvania	1,425.0	Pennsylvania	1,377.3	Florida	1,508.8
Michigan	1,415.7	Michigan	1,455.7	Michigan	1,391.9	Florida	1,358.1	Pennsylvania	1,351.3
Florida	1,153.3	Florida	1,260.9	Florida	1,289.3	Michigan	1,310.6	Michigan	1,302.8
New Jersey	1,004.1	New Jersey	1,060.2	New Jersey	1,075.2	New Jersey	1,091.6	New Jersey	1,111.6
Illinois	678.5	Illinois	769.5	Illinois	796.9	Illinois	798.9	Illinois	824.4
Washington	644.2	Washington	674.4	North Carolina	655.2	North Carolina	654.7	North Carolina	662.9
North Carolina	624.6	North Carolina	663.2	Washington	643.7	Washington	637.9	Washington	641.0
Wisconsin	611.6	Wisconsin	633.5	Wisconsin	611.3	Georgia	603.4	Georgia	632.4
Minnesota	596.2	Minnesota	614.6	Indiana	604.3	Wisconsin	602.3	Wisconsin	606.8
Virginia	560.0	Indiana	595.2	Minnesota	598.1	Indiana	596.0	Virginia	597.9
Georgia	550.7	Virginia	593.3	Georgia	589.0	Virginia	585.9	Massachusetts	593.1
Indiana	536.3	Georgia	584.8	Virginia	588.1	Minnesota	584.3	Minnesota	582.9
Missouri	512.3	Missouri	556.9	Missouri	554.4	Massachusetts	563.6	Indiana	572.8
Massachusetts	503.9	Massachusetts	538.6	Massachusetts	547.0	Missouri	560.2	Missouri	562.2
Tennessee	482.0	Tennessee	534.9	Tennessee	530.7	Tennessee	531.0	Tennessee	539.3
Maryland	474.9	Maryland	499.4	Maryland	489.6	Maryland	484.9	Maryland	491.8
Kentucky	371.8	Kentucky	404.4	Kentucky	393.6	Kentucky	393.5	Kentucky	391.8
Oregon	331.9	Oregon	343.6	Louisiana	339.5	Louisiana	349.2	Louisiana	367.5
Iowa	310.2	Iowa	336.6	Oregon	339.0	Oregon	340.3	Oregon	344.7
Louisiana	309.5	Louisiana	331.3	Iowa	328.5	Puerto Rico	339.2	Puerto Rico	342.4
Arizona	306.2	Arizona	325.0	Puerto Rico	325.2	Arizona	326.9	Arizona	322.3
Puerto Rico	285.1	Puerto Rico	319.7	Arizona	314.8	Iowa	320.8	Iowa	318.7
Colorado	262.5	Colorado	284.2	Colorado	281.3	Colorado	282.6	Oklahoma	300.8
Alabama	258.2	Alabama	280.2	Oklahoma	270.6	Oklahoma	278.9	Colorado	289.1
Connecticut	245.7	Connecticut	263.0	Alabama	266.0	Alabama	268.4	Mississippi	286.4
South Carolina	242.8	Oklahoma	262.8	Mississippi	253.8	Mississippi	265.2	Alabama	280.4
Oklahoma	223.6	South Carolina	249.8	Connecticut	253.3	Connecticut	250.4	Connecticut	248.7
Mississippi	218.5	Mississippi	245.3	South Carolina	244.5	South Carolina	248.0	South Carolina	247.2
West Virginia	179.5	Arkansas	197.5	Arkansas	202.0	Arkansas	206.6	Arkansas	211.0
Arkansas	177.3	West Virginia	190.4	Nebraska	188.8	West Virginia	204.6	Nebraska	198.2
Nebraska	173.1	Nebraska	185.6	West Virginia	187.5	Nebraska	190.5	West Virginia	190.0
Kansas	165.6	Kansas	181.8	Kansas	181.2	Kansas	177.9	Kansas	183.1
Utah	164.8	Utah	170.0	Utah	169.2	Utah	173.2	Utah	182.9
Nevada	135.9	Nevada	150.3	Nevada	153.9	Nevada	159.2	Nevada	165.7
Idaho	128.9	Idaho	141.1	Idaho	141.0	Idaho	145.2	Idaho	146.1
Maine	101.4	Maine	108.4	Maine	103.7	Maine	101.7	New Mexico	106.4
Alaska	90.9	Alaska	100.3	Hawaii	98.6	New Mexico	98.6	Maine	101.1
Hawaii	90.7	Hawaii	99.4	Alaska	96.5	Hawaii	94.9	Alaska	97.4
New Hampshire	83.8	New Mexico	88.2	New Mexico	92.2	Alaska	93.4	Hawaii	95.0
New Mexico	78.9	New Hampshire	86.9	New Hampshire	82.4	North Dakota	82.3	North Dakota	85.9
North Dakota	71.0	North Dakota	77.8	North Dakota	79.1	New Hampshire	82.2	New Hampshire	83.8
Delaware	70.7	Delaware	74.2	Delaware	73.6	South Dakota	76.4	South Dakota	81.6
South Dakota	66.7	South Dakota	74.1	South Dakota	73.0	Delaware	72.8	Delaware	73.8
Wyoming	56.2	Wyoming	62.4	Rhode Island	60.9	Rhode Island	62.3	Rhode Island	63.8
Rhode Island	55.9	Rhode Island	60.9	Wyoming	60.4	Wyoming	60.5	Wyoming	62.8
Montana	51.8	Montana	57.0	Montana	54.4	Montana	56.2	Montana	58.1
Washington, DC	49.9	Washington, DC	53.4	Washington, DC	52.7	Washington, DC	50.7	Washington, DC	50.8
Vermont	46.8	Vermont	49.1	Vermont	47.4	Vermont	46.6	Vermont	46.4
Guam	9.4	Guam	11.4	Guam	12.4	Guam	12.0	Guam	11.1
Virgin Islands	8.2	Virgin Islands	9.0	Virgin Islands	9.4	Virgin Islands	8.9	Virgin Islands	8.7

Source: OCSE FFY 2011 preliminary data report.

National Ranking: Expenditures and Incentives per Open Case

Expenditures per Open Case 2007		Incentives per Open Case 2007		Expenditures per Open Case 2008		Incentives per Open Case 2008		Expenditures per Open Case 2009	
California	\$685	Pennsylvania	\$50.82	New Jersey	\$763	Pennsylvania	\$52.60	New Jersey	\$820
New Mexico	659	New Hampshire	49.72	California	736	New Hampshire	51.17	New Mexico	756
New Jersey	649	Minnesota	49.45	Minnesota	654	Minnesota	48.83	Vermont	679
Minnesota	613	New Jersey	46.76	Vermont	622	New Jersey	47.23	Minnesota	677
Vermont	610	Utah	45.24	Utah	586	Utah	46.47	California	656
Utah	576	Texas	43.15	New Hampshire	575	North Dakota	44.78	Utah	577
New Hampshire	573	North Dakota	41.53	New Mexico	545	Vermont	44.72	Guam	576
Alaska	517	Vermont	40.09	Alaska	539	Texas	44.53	Alaska	555
Colorado	504	Alaska	39.77	Colorado	533	Alaska	43.59	New Hampshire	547
Pennsylvania	452	Iowa	38.52	Washington	499	Iowa	40.18	Pennsylvania	535
Maryland	450	South Dakota	37.88	Pennsylvania	474	South Dakota	39.77	Washington, DC	533
Delaware	427	Wisconsin	37.75	Maryland	460	Wisconsin	38.22	Virgin Islands	513
Guam	425	Washington	37.25	Kansas	451	Nebraska	38.12	Colorado	488
Washington	424	Nebraska	36.11	Nevada	439	Wyoming	37.94	Kansas	475
Nevada	415	Colorado	36.02	Guam	435	Colorado	37.39	Maryland	434
Nebraska	411	Wyoming	35.55	Nebraska	421	Washington	37.23	Maine	425
Kansas	404	West Virginia	35.31	Florida	407	Massachusetts	35.69	Washington	425
New York	398	North Carolina	34.43	Virgin Islands	402	Arkansas	35.64	New York	413
Connecticut	395	Massachusetts	34.19	Delaware	398	West Virginia	34.98	Delaware	408
Arkansas	389	Florida	33.18	Maine	397	North Carolina	34.68	Arkansas	401
Arizona	383	Arkansas	31.92	Arizona	395	Florida	32.81	Nevada	396
Virgin Islands	378	Maine	31.76	Arkansas	392	Missouri	32.45	Nebraska	392
Montana	370	Missouri	30.59	Connecticut	379	Maine	32.23	Connecticut	385
Florida	350	Virginia	30.23	New York	373	Virginia	30.95	Illinois	383
Maine	347	Ohio	29.53	Illinois	371	Kansas	30.94	Oklahoma	372
Oklahoma	339	New York	29.39	Wyoming	369	Georgia	30.45	Montana	368
North Dakota	338	Arizona	28.83	North Dakota	361	Montana	30.29	North Dakota	365
Washington, DC	336	Michigan	28.73	Iowa	346	Ohio	29.96	Ohio	361
West Virginia	319	Kansas	28.43	Oklahoma	345	New York	29.72	Florida	356
Illinois	315	Montana	27.83	Washington, DC	345	Indiana	29.55	Arizona	342
Wisconsin	313	Maryland	27.83	Montana	345	Arizona	29.38	West Virginia	331
North Carolina	310	Georgia	27.36	West Virginia	332	Maryland	29.19	Iowa	318
Wyoming	307	Indiana	25.89	North Carolina	314	Michigan	28.63	North Carolina	317
Iowa	301	Oklahoma	25.77	Massachusetts	292	Oklahoma	28.12	Massachusetts	307
Massachusetts	284	Oregon	25.10	Alabama	277	Oregon	26.76	Alabama	303
Alabama	279	California	23.55	Wisconsin	276	Connecticut	26.71	Oregon	297
Texas	274	Kentucky	23.48	Ohio	274	Illinois	24.43	Wyoming	286
Ohio	268	Louisiana	22.28	Oregon	272	Kentucky	24.20	Louisiana	278
Georgia	264	Idaho	22.07	Michigan	266	Louisiana	24.15	Virginia	260
Virginia	251	Tennessee	21.96	Louisiana	264	Tennessee	22.86	Missouri	259
Oregon	249	Delaware	21.81	Indiana	261	Idaho	22.09	Wisconsin	258
Louisiana	245	Nevada	20.81	Texas	261	Rhode Island	21.79	Hawaii	252
Michigan	241	South Carolina	20.66	Virginia	260	California	21.49	Michigan	251
Missouri	238	Rhode Island	20.62	Georgia	249	New Mexico	21.34	Idaho	250
Idaho	223	Alabama	20.06	Missouri	243	Nevada	20.88	Texas	246
Tennessee	208	Illinois	19.44	Tennessee	223	Alabama	20.86	South Carolina	237
Kentucky	191	New Mexico	18.81	Hawaii	217	South Carolina	19.46	Georgia	235
South Dakota	187	Connecticut	18.09	Puerto Rico	212	Guam	19.13	Indiana	227
Hawaii	185	Hawaii	16.33	Idaho	212	Delaware	18.43	South Dakota	204
Puerto Rico	171	Puerto Rico	14.07	South Carolina	205	Hawaii	17.97	Puerto Rico	177
South Carolina	170	Guam	11.97	Kentucky	193	Puerto Rico	16.54	Kentucky	177
Rhode Island	159	Washington, DC	11.69	South Dakota	179	Washington, DC	14.03	Tennessee	173
Indiana	155	Mississippi	10.87	Rhode Island	170	Mississippi	11.36	Rhode Island	147
Mississippi	88	Virgin Islands	8.87	Mississippi	96	Virgin Islands	9.59	Mississippi	93

Source: OCSE FFY 2011 preliminary data report.

National Ranking: Expenditures and Incentives per Open Case - continued

Incentives per Open Case 2009		Expenditures per Open Case 2010		Incentives per Open Case 2010		Expenditures per Open Case 2011		Incentives per Open Case 2011
Pennsylvania	\$56.39	Virgin Islands	\$770	Pennsylvania	\$58.22	Guam	\$806	This column will be completed when we receive the incentive data from OCSE
Minnesota	50.84	Guam	739	Minnesota	49.73	Vermont	755	
New Hampshire	50.40	Vermont	717	North Dakota	49.70	California	702	
North Dakota	48.36	New Jersey	681	New Hampshire	48.24	Minnesota	689	
New Jersey	47.62	Minnesota	671	Vermont	45.22	New Jersey	637	
Vermont	46.98	California	625	New Jersey	44.62	New Mexico	626	
Texas	45.71	New Mexico	614	Texas	44.55	Virgin Islands	597	
Utah	44.99	Nevada	593	Utah	43.63	New Hampshire	592	
Alaska	44.51	Maryland	588	South Dakota	41.42	Alaska	586	
South Dakota	42.19	New Hampshire	586	Nebraska	40.96	Pennsylvania	561	
Iowa	40.37	Pennsylvania	572	Massachusetts	39.39	Maryland	537	
Massachusetts	39.27	Alaska	554	Iowa	39.23	Washington, DC	523	
Colorado	39.08	Utah	535	Alaska	38.48	Colorado	488	
Arkansas	38.97	Colorado	531	Arkansas	38.35	Delaware	482	
Wisconsin	38.94	Arkansas	518	Wyoming	37.75	Nevada	472	
Wyoming	38.33	Washington, DC	504	Wisconsin	37.75	Arkansas	454	
Indiana	36.19	Massachusetts	467	West Virginia	37.64	Kansas	449	
North Carolina	35.77	Kansas	455	Colorado	37.35	Maine	425	
West Virginia	34.42	Washington	430	Washington	35.37	Utah	406	
Florida	34.30	Maine	423	Indiana	35.23	Washington	401	
Missouri	34.13	New York	411	Missouri	34.88	Wyoming	392	
Virginia	33.50	North Dakota	405	Florida	34.87	North Dakota	377	
Kansas	32.87	Nebraska	392	Georgia	34.32	Illinois	373	
Maine	32.37	Oklahoma	384	Virginia	33.61	Connecticut	371	
Washington	32.36	Montana	377	Arizona	32.95	New York	361	
Nebraska	31.37	Connecticut	372	Maine	31.09	Oklahoma	350	
New York	31.30	Illinois	362	Kansas	30.50	West Virginia	348	
Arizona	30.74	Rhode Island	348	New York	30.21	Florida	347	
Maryland	30.55	West Virginia	346	Oklahoma	30.13	Nebraska	340	
Oklahoma	30.26	Florida	339	Ohio	29.38	Montana	328	
Ohio	29.93	Delaware	339	Guam	29.31	Indiana	323	
Montana	29.10	Arizona	315	Maryland	28.91	Arizona	314	
Michigan	28.26	Oregon	306	Montana	28.54	Alabama	300	
Oregon	27.99	North Carolina	305	Oregon	27.35	Oregon	299	
Illinois	27.89	Alabama	301	Connecticut	26.51	North Carolina	297	
Connecticut	27.25	Wisconsin	297	Louisiana	26.51	Iowa	293	
Louisiana	26.59	Iowa	293	Kentucky	26.49	Rhode Island	287	
Kentucky	26.10	Hawaii	284	Illinois	26.10	Virginia	279	
Georgia	25.23	Louisiana	280	Michigan	26.07	Texas	276	
Guam	24.55	Virginia	274	North Carolina	25.97	Wisconsin	273	
New Mexico	23.89	Texas	272	Nevada	25.66	Ohio	269	
Tennessee	23.32	Ohio	266	New Mexico	25.33	Louisiana	267	
Rhode Island	23.24	Georgia	259	California	25.13	South Carolina	253	
California	23.13	Missouri	251	Idaho	23.20	Massachusetts	252	
Nevada	22.76	Indiana	237	Tennessee	22.92	Georgia	247	
Idaho	21.76	South Carolina	232	Rhode Island	20.81	Kentucky	231	
Alabama	20.24	Idaho	213	Hawaii	19.95	Missouri	224	
South Carolina	20.11	Michigan	212	Alabama	19.61	Michigan	212	
Hawaii	19.81	Kentucky	201	South Carolina	19.53	Hawaii	208	
Delaware	17.63	Tennessee	192	Puerto Rico	18.22	South Dakota	190	
Puerto Rico	17.44	South Dakota	168	Delaware	16.90	Idaho	190	
Washington, DC	16.96	Wyoming	158	Washington, DC	16.78	Tennessee	175	
Mississippi	11.93	Puerto Rico	146	Mississippi	11.31	Puerto Rico	172	
Virgin Islands	9.86	Mississippi	141	Virgin Islands	10.92	Mississippi	86	

National Ranking: Unresolved Undistributed Collections

FFY 2007		FFY 2008		FFY 2009		FFY 2010		FFY 2011	
South Dakota	1.6%	South Dakota	0.9%	South Dakota	1.0%	South Dakota	0.6%	South Dakota	0.7%
Minnesota	3.5	Minnesota	1.8	West Virginia	2.0	West Virginia	1.3	West Virginia	1.3
West Virginia	4.6	Idaho	1.8	Minnesota	2.1	Minnesota	2.2	Minnesota	2.0
Idaho	7.0	West Virginia	2.5	Connecticut	6.0	Utah	4.5	Utah	3.8
Virginia	8.2	Wisconsin	5.2	Virginia	6.2	Oklahoma	4.9	Virginia	5.8
Wisconsin	8.6	Utah	5.3	Oklahoma	6.3	Virginia	5.7	Missouri	6.9
Connecticut	9.0	Virginia	5.7	Missouri	7.1	Wisconsin	6.8	Wisconsin	7.1
Missouri	9.0	Oklahoma	5.8	Utah	7.3	Missouri	7.3	Idaho	9.0
Utah	10.0	Connecticut	6.2	Idaho	9.3	Idaho	7.4	Oklahoma	9.1
Colorado	11.3	Louisiana	7.6	Louisiana	10.2	Connecticut	10.2	New Jersey	10.2
Louisiana	12.0	Missouri	8.1	California	12.6	Louisiana	11.3	Louisiana	10.4
Ohio	18.2	Colorado	8.7	Massachusetts	13.2	Massachusetts	12.1	Colorado	10.6
Michigan	19.0	Massachusetts	13.0	Colorado	13.9	New Jersey	12.6	California	10.8
Wyoming	20.4	Michigan	14.5	Vermont	14.6	California	13.1	Connecticut	11.0
Arkansas	20.5	North Dakota	15.9	Mississippi	15.6	Colorado	14.7	Nebraska	12.3
Hawaii	22.0	Hawaii	16.2	Iowa	18.0	Mississippi	14.7	Michigan	14.1
North Dakota	22.6	Iowa	16.6	Michigan	18.0	Nebraska	15.3	Mississippi	14.8
Oklahoma	24.1	Vermont	17.3	Pennsylvania	19.5	Ohio	16.0	Ohio	15.2
Iowa	24.4	Wyoming	18.1	Nevada	20.2	Iowa	17.3	Massachusetts	15.9
Alaska	25.8	Mississippi	18.2	Ohio	20.4	Pennsylvania	18.0	Nevada	17.1
Vermont	27.1	Nevada	18.8	Georgia	20.6	Vermont	18.2	Arizona	18.2
Pennsylvania	28.2	Oregon	19.2	Nebraska	20.7	Michigan	20.5	Iowa	18.9
North Carolina	28.5	Pennsylvania	20.5	Hawaii	20.8	Hawaii	20.6	Pennsylvania	19.3
Oregon	32.6	Tennessee	20.9	Tennessee	20.9	Nevada	21.0	Hawaii	24.5
Mississippi	35.6	Texas	23.5	Washington	26.5	Arizona	24.4	Vermont	25.5
Alabama	35.9	North Carolina	24.3	North Carolina	26.9	Oregon	26.2	Oregon	26.1
New Jersey	37.5	Kentucky	26.0	Oregon	27.1	Alaska	27.4	Wyoming	26.6
New York	37.5	Arkansas	26.5	Arizona	27.2	North Carolina	28.1	Alaska	27.0
Kentucky	39.9	Washington	26.8	Wyoming	28.9	Washington	29.8	North Carolina	27.1
Nevada	41.4	Alabama	28.2	Alaska	30.0	Wyoming	30.5	Kentucky	29.3
Illinois	41.5	Alaska	31.5	North Dakota	32.1	New Hampshire	32.7	Washington	33.7
Washington	42.2	California	32.9	Alabama	36.7	North Dakota	33.2	New Hampshire	35.3
Kansas	44.0	Kansas	35.7	Maine	38.6	Montana	36.3	New York	35.8
Texas	45.7	Illinois	37.4	Kentucky	41.2	Alabama	37.6	Georgia	37.2
Maryland	49.0	New Hampshire	38.8	Kansas	43.2	Georgia	38.5	Alabama	36.0
Nebraska	49.5	Maine	39.6	New Hampshire	43.2	Maine	40.4	Texas	38.2
Florida	49.6	Maryland	41.1	Illinois	45.3	Maryland	44.1	North Dakota	41.5
Maine	51.6	Arizona	42.8	New Mexico	46.9	New Mexico	45.6	New Mexico	42.3
Montana	53.1	Nebraska	43.8	Texas	46.9	Florida	46.4	Maryland	42.4
Massachusetts	53.6	Florida	44.9	Delaware	48.0	New York	47.6	Delaware	47.0
Delaware	54.0	Montana	45.6	Florida	50.7	Arkansas	48.7	Florida	47.5
New Mexico	54.4	New Mexico	47.7	Arkansas	51.0	Kentucky	50.1	Indiana	50.2
California	55.2	Delaware	48.0	Maryland	53.6	Illinois	51.5	Maine	51.3
New Hampshire	57.2	Georgia	48.2	Montana	59.8	Indiana	52.2	Kansas	53.8
South Carolina	62.9	South Carolina	52.1	South Carolina	67.6	Delaware	52.9	Arkansas	54.2
Arizona	63.6	Washington, DC	61.4	Virgin Islands	77.5	Kansas	54.1	Illinois	57.4
Georgia	65.7	Indiana	72.7	Indiana	77.6	Texas	59.5	Montana	60.2
Tennessee	68.8	Rhode Island	74.8	Rhode Island	80.6	Tennessee	68.8	Tennessee	67.7
Puerto Rico	73.5	Virgin Islands	79.4	Washington, DC	84.0	South Carolina	70.8	Rhode Island	74.1
Washington, DC	76.3	Guam	84.8	Guam	91.7	Washington, DC	76.4	South Carolina	76.2
Virgin Islands	81.9	New Jersey	NA	New Jersey	NA	Rhode Island	78.0	Washington, DC	77.0
Guam	85.0	New York	NA	New York	NA	Puerto Rico	84.8	Virgin Islands	88.4
Rhode Island	85.2	Ohio	NA	Puerto Rico	NA	Virgin Islands	85.5	Guam	95.6
Indiana	85.8	Puerto Rico	NA	Wisconsin	NA	Guam	94.6	Puerto Rico	0.0

Source: OCSE FFY 2011 preliminary data report.

National Ranking: Paternity Measure

Note: The bars represent the thresholds at which states begin earning, and maximize earning federal incentive money.

FFY 2007		FFY 2008		FFY 2009		FFY 2010		FFY 2011	
Oklahoma	119.3%	Arizona	110.9%	Arizona	116.7%	Arizona	118.3%	Arizona	126.3%
New Jersey	110.1	Oklahoma	110.1	Georgia	112.4	Montana	108.3	Oklahoma	112.8
Arizona	108.9	Montana	106.6	Nebraska	108.8	North Dakota	108.1	North Dakota	109.5
California	106.7	New Hampshire	106.6	Oklahoma	108.4	New Hampshire	107.1	Nevada	109.3
Utah	105.9	Maine	105.8	New Hampshire	108.3	Oklahoma	107.0	South Dakota	108.2
West Virginia	105.7	Utah	105.4	Montana	107.9	Maine	105.1	Montana	107.1
New Hampshire	105.7	West Virginia	105.1	Maine	106.5	West Virginia	104.9	California	107.0
Montana	105.4	South Dakota	104.6	North Dakota	106.3	South Dakota	104.4	New Hampshire	105.6
Maine	105.4	North Dakota	104.0	West Virginia	106.0	Vermont	104.0	Indiana	104.1
North Dakota	104.9	New Jersey	103.7	California	103.4	California	102.6	Vermont	103.8
Illinois	102.8	Hawaii	102.9	Puerto Rico	102.9	Indiana	102.2	Utah	103.8
Wisconsin	101.1	Illinois	102.3	Vermont	102.2	Washington	101.4	Colorado	103.0
Vermont	101.0	Georgia	102.1	Washington	100.7	Minnesota	100.4	West Virginia	102.8
Pennsylvania	100.5	Vermont	101.9	South Dakota	99.9	Nevada	100.3	Washington	101.6
Puerto Rico	100.0	California	101.4	Wisconsin	99.9	Wisconsin	100.2	Minnesota	101.4
Washington	99.3	Wisconsin	100.3	Minnesota	99.7	North Carolina	99.8	Wisconsin	101.4
North Carolina	98.7	North Carolina	99.7	North Carolina	99.6	Pennsylvania	98.2	Alaska	101.3
Florida	98.1	Ohio	98.6	Hawaii	99.4	Puerto Rico	97.7	Maine	100.5
Ohio	97.6	Washington	98.5	Indiana	99.0	Colorado	97.4	New Jersey	99.9
Hawaii	96.8	Indiana	97.9	Iowa	98.2	Arkansas	97.2	North Carolina	99.7
Massachusetts	96.4	Alaska	97.8	Arkansas	98.1	Utah	97.2	Hawaii	99.5
Minnesota	96.4	Minnesota	97.4	Utah	97.9	New Jersey	95.6	Georgia	98.8
Arkansas	96.2	Puerto Rico	97.3	Ohio	95.7	Virginia	95.5	Arkansas	98.1
Michigan	96.0	Pennsylvania	95.8	Michigan	94.9	Hawaii	95.2	Iowa	97.8
Virginia	95.2	Iowa	95.4	Alabama	94.3	Nebraska	94.8	Texas	97.6
South Dakota	95.0	Michigan	95.4	Colorado	92.9	Alabama	94.8	Puerto Rico	97.4
Indiana	93.7	Arkansas	95.3	Kentucky	92.9	Texas	94.7	Pennsylvania	97.3
Iowa	93.6	Colorado	94.9	Pennsylvania	92.9	Kentucky	94.5	Kentucky	95.9
Kansas	93.6	Massachusetts	94.0	South Carolina	92.9	Michigan	94.3	New Mexico	94.8
Texas	93.2	Oregon	94.0	Connecticut	92.8	Connecticut	93.9	Alabama	94.6
New York	92.5	Kansas	92.9	Massachusetts	92.5	Ohio	93.9	Wyoming	94.5
Connecticut	91.8	Kentucky	92.8	Texas	92.3	New Mexico	93.1	Connecticut	94.5
Alaska	91.6	Connecticut	92.5	New Jersey	91.9	Rhode Island	92.9	Florida	94.4
Missouri	91.4	New York	92.2	Illinois	91.8	Massachusetts	92.9	Virginia	93.9
Idaho	91.3	Idaho	91.5	New York	91.1	Alaska	92.7	Kansas	93.5
Oregon	91.3	Maryland	91.2	Idaho	91.0	Iowa	92.6	Missouri	93.5
Virgin Islands	90.9	Texas	91.0	Virginia	90.8	Georgia	92.5	Oregon	93.3
Mississippi	90.9	Florida	90.7	Rhode Island	90.6	Oregon	92.2	Idaho	92.7
Georgia	90.7	Missouri	90.5	Tennessee	90.6	Florida	91.5	Guam	92.7
Maryland	90.6	Rhode Island	90.1	Alaska	90.5	Illinois	90.8	South Carolina	92.5
Kentucky	90.2	Tennessee	90.0	Mississippi	90.5	Missouri	90.7	Rhode Island	92.4
Tennessee	90.1	Nebraska	89.4	Virgin Islands	90.3	Idaho	90.6	Maryland	91.9
South Carolina	88.9	Mississippi	89.2	Missouri	90.1	New York	90.6	Michigan	91.5
Rhode Island	88.8	Delaware	89.0	Florida	90.0	Kansas	90.5	Nebraska	91.4
Nebraska	87.0	South Carolina	89.0	Kansas	90.0	South Carolina	90.5	Massachusetts	91.1
Alabama	85.4	Virgin Islands	88.2	Louisiana	88.1	Tennessee	90.3	Tennessee	90.9
Colorado	84.5	Virginia	86.9	Maryland	87.2	Louisiana	90.3	New York	90.6
Louisiana	84.0	Alabama	86.4	Washington, DC	86.3	Virgin Islands	90.3	Louisiana	90.5
Wyoming	83.3	Wyoming	86.0	Nevada	85.6	Maryland	89.5	Ohio	90.4
Washington, DC	83.1	Louisiana	84.1	Oregon	84.0	Guam	88.6	Mississippi	90.2
Delaware	81.1	Nevada	83.6	Delaware	81.7	Washington, DC	88.4	Washington, DC	90.0
Nevada	79.6	Washington, DC	83.2	Guam	80.6	Wyoming	85.0	Virgin Islands	89.8
Guam	78.3	Guam	75.9	Wyoming	79.1	Mississippi	82.1	Illinois	85.0
New Mexico	65.0	New Mexico	68.8	New Mexico	72.9	Delaware	81.3	Delaware	78.0

Source: OCSE FFY 2011 preliminary data report.

National Ranking: Order Establishment Measure

Note: The bars represent the thresholds at which states begin earning, and maximize earning federal incentive money.

FFY 2007		FFY 2008		FFY 2009		FFY 2010		FFY 2011	
South Dakota	93.6%	Alaska	93.2%	South Dakota	93.4%	South Dakota	92.4%	South Dakota	93.1%
Alaska	92.3	South Dakota	93.2	Alaska	91.8	Wyoming	91.0	Wyoming	92.5
Washington	90.0	Wyoming	90.3	Wyoming	90.8	Vermont	90.1	Alaska	91.8
Wyoming	89.2	Washington	89.9	Washington	89.6	Pennsylvania	89.9	North Dakota	89.8
Maine	88.9	Pennsylvania	88.9	Pennsylvania	89.3	North Dakota	89.8	Washington	89.8
Utah	88.7	Utah	88.8	Vermont	89.2	Washington	89.5	Maine	89.7
Montana	88.5	Maine	88.6	North Dakota	88.7	Alaska	89.4	Vermont	89.7
Pennsylvania	88.4	Montana	88.2	Maine	88.6	Kentucky	88.7	Pennsylvania	89.4
North Dakota	87.1	Vermont	87.6	Colorado	87.7	Maine	88.4	Kentucky	89.0
Colorado	86.8	Colorado	87.5	Utah	87.6	Colorado	88.1	Montana	88.8
West Virginia	86.1	North Dakota	87.1	Montana	87.3	Montana	87.6	Utah	88.0
Iowa	85.9	Iowa	85.9	Kentucky	87.1	Utah	87.6	West Virginia	87.9
Vermont	85.1	West Virginia	85.9	West Virginia	86.2	Missouri	86.5	Iowa	87.3
Virginia	84.5	Virginia	85.3	Georgia	85.4	Virginia	86.4	Virginia	87.2
New Hampshire	83.9	Missouri	84.6	Virginia	85.4	West Virginia	86.2	Colorado	86.5
Missouri	83.9	New Hampshire	84.6	Missouri	85.2	Wisconsin	85.3	New Hampshire	86.4
Texas	83.6	New Jersey	84.6	New Hampshire	85.0	Minnesota	85.3	Minnesota	86.0
Arkansas	83.2	Minnesota	84.3	Minnesota	84.9	Iowa	85.1	Idaho	85.9
New Jersey	83.2	Arkansas	83.9	Iowa	84.5	New Hampshire	85.1	Missouri	85.9
Wisconsin	83.0	Kentucky	83.7	Wisconsin	84.0	Arkansas	84.7	California	85.8
Alabama	82.5	Georgia	83.5	Arkansas	83.7	Georgia	84.3	Arkansas	85.3
Minnesota	82.4	Texas	83.5	New Jersey	83.4	Nebraska	83.9	Arizona	85.1
Kentucky	82.3	Wisconsin	83.4	Texas	83.0	Arizona	83.8	Wisconsin	84.8
California	82.1	Alabama	82.8	Nebraska	82.9	Maryland	82.8	Nebraska	84.6
North Carolina	81.7	Nebraska	82.0	Alabama	82.8	California	82.6	Georgia	83.4
New York	81.6	New York	82.0	New York	81.9	Idaho	82.4	Massachusetts	83.3
Idaho	80.4	North Carolina	81.3	Maryland	81.3	Alabama	82.4	Maryland	82.9
Michigan	80.1	Michigan	80.8	Massachusetts	81.3	Texas	82.1	Texas	82.9
Georgia	79.7	Idaho	80.5	Arizona	81.1	Massachusetts	81.9	Alabama	82.6
Maryland	78.9	California	80.2	North Carolina	81.1	North Carolina	81.2	Ohio	82.2
Nebraska	78.8	Maryland	80.1	Kansas	80.3	New Jersey	81.0	North Carolina	82.0
Arizona	78.4	Arizona	79.4	Idaho	80.2	Kansas	80.3	Nevada	81.0
Kansas	77.1	Kansas	79.0	Michigan	79.3	New York	80.1	Kansas	80.4
Massachusetts	76.2	Illinois	77.3	Illinois	79.2	Michigan	79.2	Illinois	80.1
Illinois	74.5	Massachusetts	77.3	California	78.8	Louisiana	78.5	New York	79.7
Florida	74.3	Louisiana	77.1	Louisiana	78.5	Ohio	77.7	Puerto Rico	78.5
Washington, DC	74.3	Ohio	75.6	Ohio	76.6	Illinois	77.7	Louisiana	78.1
Ohio	73.9	Puerto Rico	74.5	Puerto Rico	75.2	Puerto Rico	77.1	Guam	77.3
Louisiana	73.2	Florida	73.9	Indiana	74.6	Guam	77.1	Indiana	77.3
Connecticut	71.8	Oregon	73.1	Oregon	74.4	Nevada	76.5	New Jersey	77.1
Oklahoma	70.9	Indiana	72.1	Florida	72.9	Indiana	76.0	Oregon	76.5
Oregon	69.9	Connecticut	72.0	Oklahoma	72.4	Oregon	74.7	Michigan	75.8
Indiana	69.6	Oklahoma	70.8	Connecticut	72.1	Oklahoma	74.6	Florida	75.7
Nevada	68.8	Nevada	68.3	Guam	71.2	Florida	73.5	Oklahoma	75.5
Puerto Rico	68.6	Guam	67.9	Nevada	69.7	Connecticut	73.2	New Mexico	75.0
New Mexico	65.4	Delaware	67.4	New Mexico	68.5	Hawaii	69.3	Connecticut	73.7
Tennessee	64.0	New Mexico	65.4	South Carolina	67.2	Tennessee	68.9	South Carolina	71.3
South Carolina	63.3	Tennessee	64.8	Delaware	66.8	New Mexico	68.3	Tennessee	70.7
Guam	61.9	Hawaii	63.4	Tennessee	66.2	Delaware	67.1	Washington, DC	68.2
Hawaii	61.9	Rhode Island	62.4	Hawaii	65.6	South Carolina	66.8	Virgin Islands	68.0
Rhode Island	60.4	South Carolina	61.8	Rhode Island	64.4	Rhode Island	65.0	Hawaii	67.8
Virgin Islands	55.6	Virgin Islands	56.7	Washington, DC	61.5	Washington, DC	64.8	Delaware	66.4
Mississippi	54.1	Mississippi	55.4	Virgin Islands	58.4	Virgin Islands	63.0	Rhode Island	65.8
Delaware	50.4	Washington, DC	54.8	Mississippi	56.1	Mississippi	56.9	Mississippi	58.5

Source: OCSE FFY 2011 preliminary data report.

National Ranking: Current Support Measure

Note: The bars represent the thresholds at which states begin earning, and maximize earning federal incentive money.

FFY 2007		FFY 2008		FFY 2009		FFY 2010		FFY 2011	
Pennsylvania	78.0%	Pennsylvania	78.9%	Pennsylvania	81.3%	Pennsylvania	83.2%	Pennsylvania	83.9%
North Dakota	74.2	North Dakota	75.9	North Dakota	75.0	North Dakota	74.2	North Dakota	74.6
South Dakota	71.1	South Dakota	72.5	Wisconsin	70.6	Wisconsin	70.6	Iowa	71.7
Wisconsin	70.6	Nebraska	70.7	Minnesota	70.2	Iowa	69.8	Wisconsin	70.6
Nebraska	69.3	Wisconsin	70.7	South Dakota	70.0	Minnesota	69.6	Minnesota	70.5
Minnesota	69.2	Minnesota	70.1	Iowa	69.9	Nebraska	69.0	Nebraska	69.8
Ohio	68.9	Iowa	70.0	Nebraska	69.9	South Dakota	68.9	South Dakota	69.0
Iowa	68.2	Ohio	68.8	Massachusetts	67.6	Massachusetts	67.9	Massachusetts	68.2
Wyoming	67.6	Wyoming	68.1	Ohio	67.4	Vermont	67.6	Vermont	68.0
Vermont	67.4	Vermont	67.0	Vermont	67.1	New York	67.0	Wyoming	66.6
Massachusetts	66.4	Massachusetts	66.8	New York	67.0	Ohio	66.6	Ohio	66.6
North Carolina	66.4	North Carolina	66.6	North Carolina	66.0	Washington	65.8	New York	66.4
West Virginia	66.4	Washington	66.4	Washington	65.9	North Carolina	65.2	West Virginia	65.7
New Jersey	65.7	New York	66.3	Wyoming	65.8	Wyoming	65.1	North Carolina	65.3
Washington	65.7	New Jersey	65.7	Maryland	64.9	New Jersey	65.1	Texas	64.8
New York	65.6	Utah	65.7	West Virginia	64.9	Maryland	64.5	Maryland	64.7
Utah	64.9	West Virginia	65.6	Texas	63.6	West Virginia	64.2	Washington	64.7
Maryland	63.8	Maryland	64.6	New Jersey	63.5	Texas	63.4	New Jersey	64.6
Texas	63.4	Texas	64.5	Utah	63.4	Colorado	62.7	Guam	63.4
Montana	63.4	Montana	64.0	Michigan	62.4	Michigan	62.5	Colorado	63.3
New Hampshire	63.2	New Hampshire	63.0	Arkansas	62.2	Arkansas	62.3	Virginia	62.8
Michigan	62.2	Virginia	62.6	Montana	62.1	Virginia	62.0	Hawaii	62.5
Oregon	62.0	Oregon	62.0	Virginia	62.1	Hawaii	61.6	Montana	62.3
Virginia	62.0	Michigan	62.0	Colorado	62.0	Guam	61.0	New Hampshire	62.1
Maine	61.0	Colorado	61.9	Hawaii	61.8	Utah	61.0	Michigan	62.0
Colorado	60.3	Arkansas	61.9	Maine	61.0	New Hampshire	60.9	Arkansas	61.6
Washington, DC	60.2	Hawaii	60.1	New Hampshire	60.8	Montana	60.8	Georgia	60.8
Arkansas	59.9	Delaware	60.0	Rhode Island	60.1	Georgia	60.7	Utah	60.0
Hawaii	58.8	Maine	59.6	Oregon	59.9	Maine	60.4	Washington, DC	60.0
Rhode Island	58.3	Rhode Island	59.0	Georgia	59.3	Rhode Island	60.4	Rhode Island	59.9
Puerto Rico	57.4	Georgia	58.2	Delaware	59.0	Alaska	60.0	Idaho	59.9
Kentucky	56.9	Alaska	58.1	Guam	59.0	Delaware	60.0	Delaware	59.8
Alaska	56.6	Connecticut	57.8	Connecticut	58.3	Oregon	59.3	Oregon	59.7
Connecticut	56.5	Puerto Rico	57.5	Alaska	58.2	Connecticut	58.5	Maine	59.3
Kansas	56.3	Kentucky	57.5	Illinois	58.0	Indiana	58.3	Alaska	59.1
Louisiana	56.1	Washington, DC	57.3	Indiana	57.5	Washington, DC	58.1	Indiana	58.9
Missouri	56.0	Kansas	57.0	Puerto Rico	57.5	Idaho	58.1	Illinois	58.6
Georgia	55.9	Idaho	56.8	Washington, DC	57.4	Kentucky	57.9	California	58.6
Idaho	55.9	Louisiana	56.7	Kentucky	57.4	Illinois	57.9	Kentucky	58.3
Tennessee	55.8	Missouri	56.6	Idaho	56.9	Missouri	56.7	Connecticut	58.2
Mississippi	55.3	Indiana	56.6	Louisiana	56.7	Louisiana	56.7	Missouri	56.8
Indiana	54.8	Guam	56.4	Missouri	56.6	Puerto Rico	56.6	Puerto Rico	56.6
Virgin Islands	54.6	Mississippi	56.4	Kansas	56.5	Virgin Islands	56.0	Louisiana	56.2
New Mexico	54.4	Virgin Islands	56.0	Mississippi	56.0	California	56.0	Virgin Islands	56.1
Delaware	54.3	New Mexico	55.7	Virgin Islands	55.9	Mississippi	55.3	Kansas	55.4
Oklahoma	53.8	Illinois	55.4	Oklahoma	55.7	Kansas	55.3	New Mexico	55.0
Illinois	53.1	Oklahoma	55.2	New Mexico	55.4	New Mexico	55.0	Oklahoma	54.9
Alabama	52.2	Tennessee	54.0	California	53.4	Oklahoma	54.7	Mississippi	54.5
Florida	51.8	California	52.8	Tennessee	52.6	Florida	52.2	Tennessee	53.1
California	51.5	Alabama	52.8	Florida	52.0	South Carolina	51.9	Florida	53.1
South Carolina	51.4	Florida	52.4	South Carolina	51.2	Tennessee	51.9	South Carolina	52.3
Arizona	49.4	South Carolina	51.2	Alabama	51.0	Arizona	50.8	Arizona	51.5
Guam	48.5	Arizona	50.9	Arizona	50.0	Alabama	50.2	Nevada	51.1
Nevada	47.6	Nevada	48.1	Nevada	48.1	Nevada	49.1	Alabama	51.0

Source: OCSE FFY 2011 preliminary data report.

National Ranking: Arrears Measure

Note: The bars represent the thresholds at which states begin earning, and maximize earning federal incentive money.

FFY 2007		FFY 2008		FFY 2009		FFY 2010		FFY 2011	
Pennsylvania	75.8%	Pennsylvania	78.8%	Pennsylvania	81.8%	Pennsylvania	83.1%	Pennsylvania	83.8%
Wyoming	72.3	Wyoming	73.3	Washington	75.8	West Virginia	71.4	Wyoming	72.2
New Hampshire	71.9	North Dakota	72.7	South Dakota	74.0	Minnesota	70.0	Minnesota	70.5
Vermont	70.7	South Dakota	72.3	North Dakota	72.2	Colorado	69.7	Iowa	70.3
North Dakota	70.3	New Hampshire	72.2	Wyoming	71.7	Vermont	69.2	Vermont	70.0
South Dakota	70.2	Iowa	71.1	Colorado	70.7	Wyoming	68.9	Colorado	69.9
Utah	69.7	Colorado	70.6	Iowa	69.9	Iowa	68.8	Nebraska	69.1
Colorado	69.6	Utah	70.2	New Hampshire	69.8	New Hampshire	68.8	North Dakota	69.0
Iowa	68.7	Montana	69.9	Nebraska	69.7	North Dakota	68.7	New Mexico	67.4
Montana	67.6	Vermont	69.4	Georgia	69.2	Georgia	68.2	Georgia	66.8
Texas	67.3	Nebraska	68.6	Vermont	69.0	Nebraska	68.1	South Dakota	66.3
Washington	67.1	Texas	68.6	New Mexico	68.4	New Mexico	67.1	Alaska	66.3
Nebraska	67.1	Minnesota	68.3	Montana	67.6	South Dakota	66.8	Arkansas	66.1
Ohio	67.1	Ohio	68.2	Utah	67.6	Arkansas	66.4	Montana	65.9
Minnesota	67.0	Washington	68.0	Minnesota	67.5	Alaska	65.9	New Hampshire	65.2
Alaska	66.8	Alaska	67.6	Arkansas	66.8	Montana	65.9	Texas	65.1
New Mexico	64.6	Georgia	67.3	Texas	66.6	Utah	64.9	Guam	64.8
Kansas	64.3	New Mexico	67.3	Ohio	66.5	Texas	64.5	Indiana	64.7
North Carolina	64.2	Arkansas	66.8	Guam	66.4	Indiana	64.1	North Carolina	64.5
Arkansas	64.0	Kansas	65.8	New Jersey	65.9	Ohio	64.0	Utah	64.2
New Jersey	63.9	New Jersey	65.7	Alaska	65.4	North Carolina	63.7	Ohio	64.1
West Virginia	63.7	West Virginia	65.2	Kansas	65.4	Guam	63.6	Wisconsin	63.5
Oregon	63.4	North Carolina	65.0	West Virginia	65.2	Kansas	63.3	Kansas	63.0
Maryland	62.3	Oregon	64.3	Indiana	64.7	Washington	62.9	New Jersey	62.4
Georgia	62.2	Indiana	64.2	North Carolina	64.2	New Jersey	62.4	Oklahoma	61.6
Washington, DC	62.1	Oklahoma	64.2	Oklahoma	63.8	Wisconsin	62.1	California	61.6
Mississippi	61.5	Maine	63.6	Maryland	63.6	Maryland	61.6	Maryland	61.6
Oklahoma	61.3	Mississippi	63.1	Illinois	62.6	Oklahoma	61.4	Washington	61.5
Wisconsin	60.5	Guam	62.9	Oregon	62.5	Illinois	61.3	Virginia	61.4
New York	60.0	Maryland	62.9	Connecticut	62.4	Massachusetts	60.7	Illinois	61.2
Florida	59.9	Delaware	62.5	Delaware	62.4	Virginia	60.5	West Virginia	61.0
Indiana	59.6	Florida	62.3	Mississippi	62.4	California	60.3	Florida	60.8
Tennessee	59.4	Massachusetts	62.1	Massachusetts	62.0	Florida	59.9	Mississippi	60.3
Massachusetts	59.4	Wisconsin	62.0	Wisconsin	61.8	Mississippi	59.7	Nevada	59.9
Connecticut	59.2	Connecticut	61.8	Kentucky	60.8	Oregon	59.3	Kentucky	59.7
Rhode Island	58.5	New York	61.2	New York	60.6	Connecticut	59.3	Massachusetts	59.7
Virginia	58.5	Tennessee	60.9	Florida	60.4	New York	59.2	Connecticut	59.2
Idaho	57.5	Kentucky	60.1	Tennessee	59.9	Kentucky	59.0	New York	58.8
California	57.1	Virginia	59.6	Maine	59.8	Missouri	58.3	Oregon	58.7
Kentucky	57.1	Idaho	59.3	Michigan	59.5	Maine	58.0	Missouri	58.6
Arizona	56.9	Illinois	59.2	California	59.4	Delaware	58.0	Louisiana	58.4
Louisiana	56.2	California	59.1	Idaho	59.1	Tennessee	57.5	Maine	57.9
South Carolina	55.7	Rhode Island	59.0	Louisiana	59.1	Louisiana	57.3	Tennessee	57.5
Michigan	55.4	Arizona	58.3	Rhode Island	58.8	Idaho	57.3	Delaware	57.4
Maine	54.8	Louisiana	58.3	Alabama	58.6	Michigan	57.1	Idaho	57.2
Missouri	54.7	Missouri	57.6	Virginia	58.3	Nevada	56.8	Michigan	57.2
Guam	54.5	Alabama	57.0	Missouri	56.8	Rhode Island	56.1	Rhode Island	56.5
Alabama	54.1	Michigan	56.7	Arizona	56.1	Alabama	55.4	Alabama	56.1
Illinois	53.7	South Carolina	55.1	Virgin Islands	53.6	Arizona	54.1	Arizona	54.7
Nevada	51.7	Puerto Rico	54.6	South Carolina	53.3	South Carolina	54.0	South Carolina	53.9
Puerto Rico	50.9	Nevada	52.8	Nevada	51.8	Puerto Rico	53.3	Virgin Islands	52.3
Virgin Islands	48.6	Virgin Islands	48.6	Puerto Rico	51.3	Virgin Islands	51.4	Washington, DC	51.9
Delaware	44.7	Washington, DC	48.0	Washington, DC	50.5	Washington, DC	49.7	Puerto Rico	50.4
Hawaii	42.0	Hawaii	45.3	Hawaii	46.5	Hawaii	45.6	Hawaii	45.4

Source: OCSE FFY 2011 preliminary data report.

National Ranking: Cost Effectiveness Measure

Note: The bars represent the thresholds at which states begin earning, and maximize earning federal incentive money.

FFY 2007		FFY 2008		FFY 2009		FFY 2010		FFY 2011	
Indiana	\$ 9.93	South Dakota	\$ 10.27	Texas	\$ 9.80	Wyoming	\$ 12.54	South Dakota	\$ 10.41
South Dakota	9.09	Texas	9.42	South Dakota	9.15	South Dakota	11.34	Mississippi	9.79
Texas	8.29	Mississippi	8.41	Mississippi	8.74	Puerto Rico	10.23	Massachusetts	9.45
Mississippi	8.28	Virginia	7.25	Puerto Rico	8.02	Texas	8.80	Texas	9.29
Puerto Rico	7.03	Massachusetts	7.18	Rhode Island	7.87	Indiana	7.43	Puerto Rico	8.86
Virginia	7.01	Ohio	6.78	Indiana	7.73	Kentucky	6.84	Missouri	7.46
South Carolina	6.83	Rhode Island	6.76	Kentucky	7.51	Virginia	6.83	Tennessee	7.31
Massachusetts	6.81	Missouri	6.74	Tennessee	7.51	Missouri	6.71	Georgia	7.02
Ohio	6.70	Kentucky	6.73	Georgia	7.22	Tennessee	6.68	Virginia	6.99
Pennsylvania	6.58	Puerto Rico	6.72	Virginia	7.16	Georgia	6.58	Idaho	6.94
Rhode Island	6.53	Pennsylvania	6.71	Massachusetts	7.04	Michigan	6.55	Ohio	6.77
Michigan	6.38	Wisconsin	6.65	Wisconsin	6.82	Ohio	6.54	Wisconsin	6.44
Kentucky	6.36	Georgia	6.59	Wyoming	6.81	Idaho	6.03	North Dakota	6.32
Missouri	6.27	Indiana	6.58	Missouri	6.28	Iowa	6.02	Iowa	6.24
Tennessee	6.11	Tennessee	6.09	Pennsylvania	5.98	Arizona	5.84	Michigan	6.18
Oregon	5.98	Oregon	6.01	Michigan	5.89	Wisconsin	5.81	Arizona	6.03
Wyoming	5.77	Michigan	5.98	North Dakota	5.86	Mississippi	5.74	Kentucky	5.99
Iowa	5.75	Idaho	5.97	Iowa	5.61	Pennsylvania	5.68	Hawaii	5.95
Wisconsin	5.65	North Dakota	5.81	Oregon	5.46	North Dakota	5.61	Pennsylvania	5.80
North Dakota	5.59	South Carolina	5.64	North Carolina	5.21	North Carolina	5.36	Nebraska	5.78
Georgia	5.43	North Carolina	5.39	Arizona	4.97	Oregon	5.29	Utah	5.59
Hawaii	5.40	Iowa	5.38	Ohio	4.95	Florida	5.12	North Carolina	5.55
Idaho	5.39	Wyoming	5.36	West Virginia	4.93	West Virginia	5.03	New York	5.47
North Carolina	5.23	Hawaii	5.20	Florida	4.85	Massachusetts	4.87	Florida	5.44
West Virginia	5.22	West Virginia	5.17	Idaho	4.85	Nebraska	4.84	Oregon	5.41
Florida	4.80	New York	5.10	Nebraska	4.83	South Carolina	4.80	Indiana	5.35
Louisiana	4.66	Montana	4.94	South Carolina	4.83	Louisiana	4.69	Wyoming	5.30
New York	4.62	Alabama	4.92	Maryland	4.80	New York	4.69	Montana	5.13
Washington	4.60	Louisiana	4.77	Hawaii	4.72	Illinois	4.56	Louisiana	5.05
New Jersey	4.59	Alaska	4.75	New York	4.67	Washington	4.43	West Virginia	4.73
Alabama	4.54	Arkansas	4.56	Louisiana	4.66	New Jersey	4.37	Illinois	4.72
Maine	4.53	New Hampshire	4.56	Illinois	4.65	Hawaii	4.36	Washington	4.68
Alaska	4.41	Maryland	4.54	Washington	4.61	Montana	4.31	New Jersey	4.64
Maryland	4.35	Illinois	4.53	Arkansas	4.60	Alabama	4.28	Oklahoma	4.58
New Hampshire	4.35	Nebraska	4.45	Colorado	4.56	Utah	4.21	South Carolina	4.56
Arizona	4.27	Oklahoma	4.42	New Hampshire	4.53	Colorado	4.19	Colorado	4.49
Illinois	4.26	Arizona	4.39	Alaska	4.50	New Hampshire	4.18	Alabama	4.46
Nebraska	4.22	Florida	4.33	Montana	4.36	Alaska	4.11	New Hampshire	4.31
Colorado	4.12	Colorado	4.25	Alabama	4.27	Oklahoma	4.03	Arkansas	4.28
Montana	4.12	Maine	4.22	Oklahoma	4.13	Maine	3.80	Maryland	4.13
Arkansas	4.07	New Jersey	4.20	Utah	3.96	Connecticut	3.71	Rhode Island	4.10
Minnesota	4.01	Washington	4.15	Nevada	3.88	Minnesota	3.70	Alaska	4.00
Oklahoma	4.00	Utah	4.11	Maine	3.85	Arkansas	3.68	Nevada	3.98
Utah	3.97	Minnesota	3.92	New Jersey	3.85	Maryland	3.58	Maine	3.84
Kansas	3.60	Connecticut	3.83	Minnesota	3.72	Kansas	3.41	Connecticut	3.65
Nevada	3.51	Vermont	3.77	Connecticut	3.62	Vermont	3.37	Minnesota	3.60
Connecticut	3.47	Kansas	3.55	Vermont	3.51	Rhode Island	3.31	Kansas	3.45
Vermont	3.47	Nevada	3.49	Kansas	3.44	Delaware	3.22	Vermont	3.29
Washington, DC	3.14	Guam	3.26	Guam	2.87	Nevada	2.92	New Mexico	2.71
Delaware	2.42	Delaware	3.09	Delaware	2.78	Guam	2.66	Guam	2.31
Virgin Islands	2.22	Washington, DC	2.76	California	2.10	New Mexico	2.54	California	2.29
Guam	2.21	New Mexico	2.70	New Mexico	2.03	California	2.38	Delaware	2.23
New Mexico	2.07	Virgin Islands	2.31	Washington, DC	2.02	Washington, DC	2.10	Washington, DC	2.13
California	2.01	California	1.96	Virgin Islands	1.90	Virgin Islands	1.42	Virgin Islands	1.98

Source: OCSE FFY 2011 preliminary data report.

Minnesota and Other States' Performance

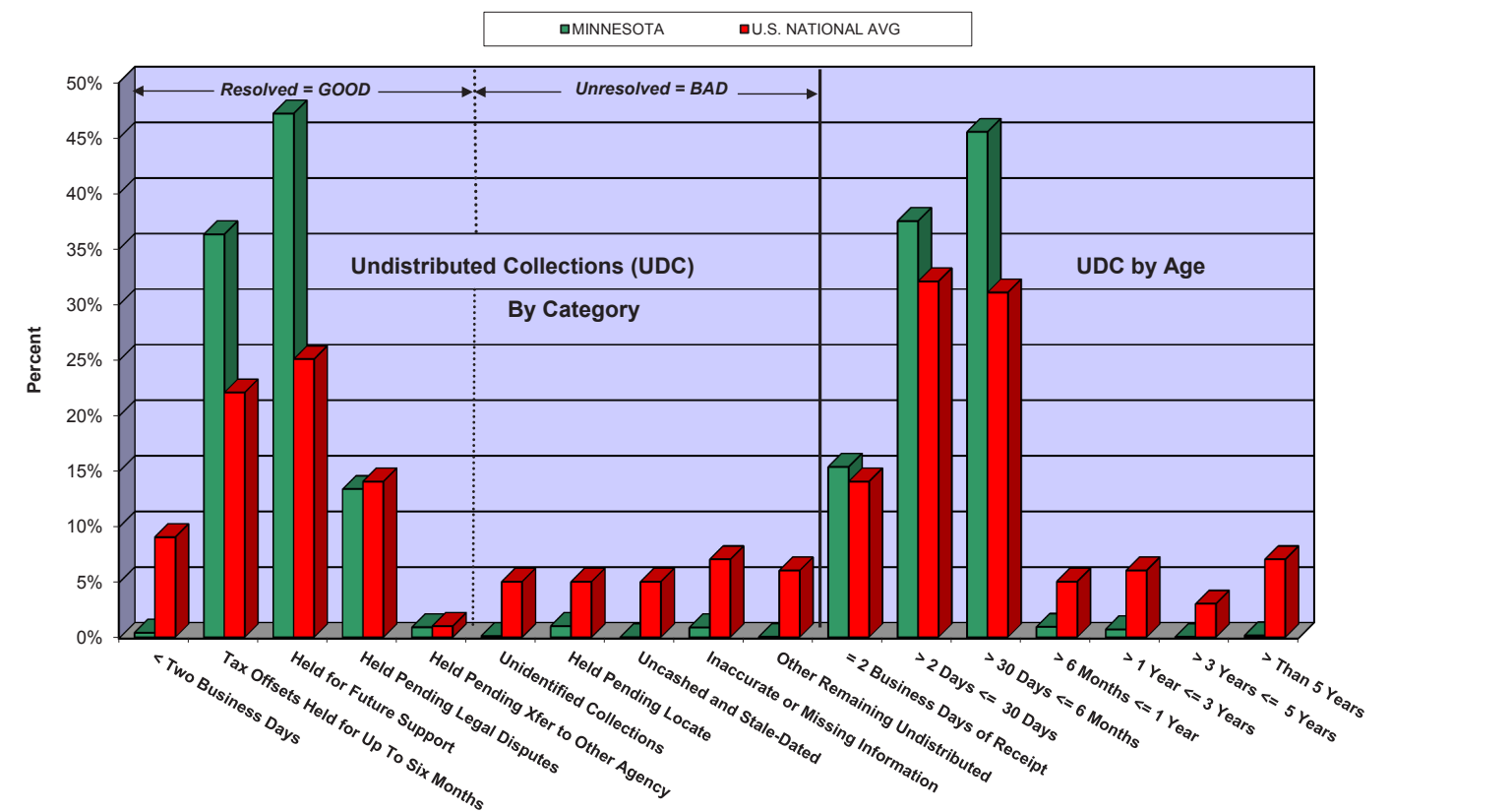
FFY 2011

In Federal Fiscal Year (FFY) 2011, Minnesota ranked third in managing distributed collections as measured by 'unidentified undistributed collections' using the criteria as follows:

An **Undistributed Collection** is any collection received by the State during the period of performance that has not been both distributed and disbursed by the last day of the current quarter. An **Undistributed Collection Pending Distribution** is any collection that has been identified and allocated to a particular account and which the State reasonably expects to distribute and disburse through normal processing at a date certain or a date determined by laws in the near future. An **Undistributed Collection Unresolved** is any collection that either has not been fully identified or allocated or does not have a definite disbursement date due to insufficient information. Finally, an **Unidentified Undistributed Collection** is that portion of the undistributed unresolved collection reported that has been received in a manner that prevents the State from identifying the specific case to which the collection should be allocated. It is expected that the amount reported will remain in this status for an indefinite period until identification becomes possible or until the collection meets the State criteria to be escheated as "abandoned property." (Also see Table 1 in the glossary under 'Unresolved Undistributed Collections' for additional reference).

Chart 7 compares Minnesota's Undistributed Collections (UDC) vs the National average in three categories: 1) Resolved, 2) Unresolved and 3) Age. Chart 7 depicts that Minnesota performs well vs the national average in all categories and is a national leader in managing collections.

Chart 7. Minnesota Ranks Third in Distributing Collections to Families

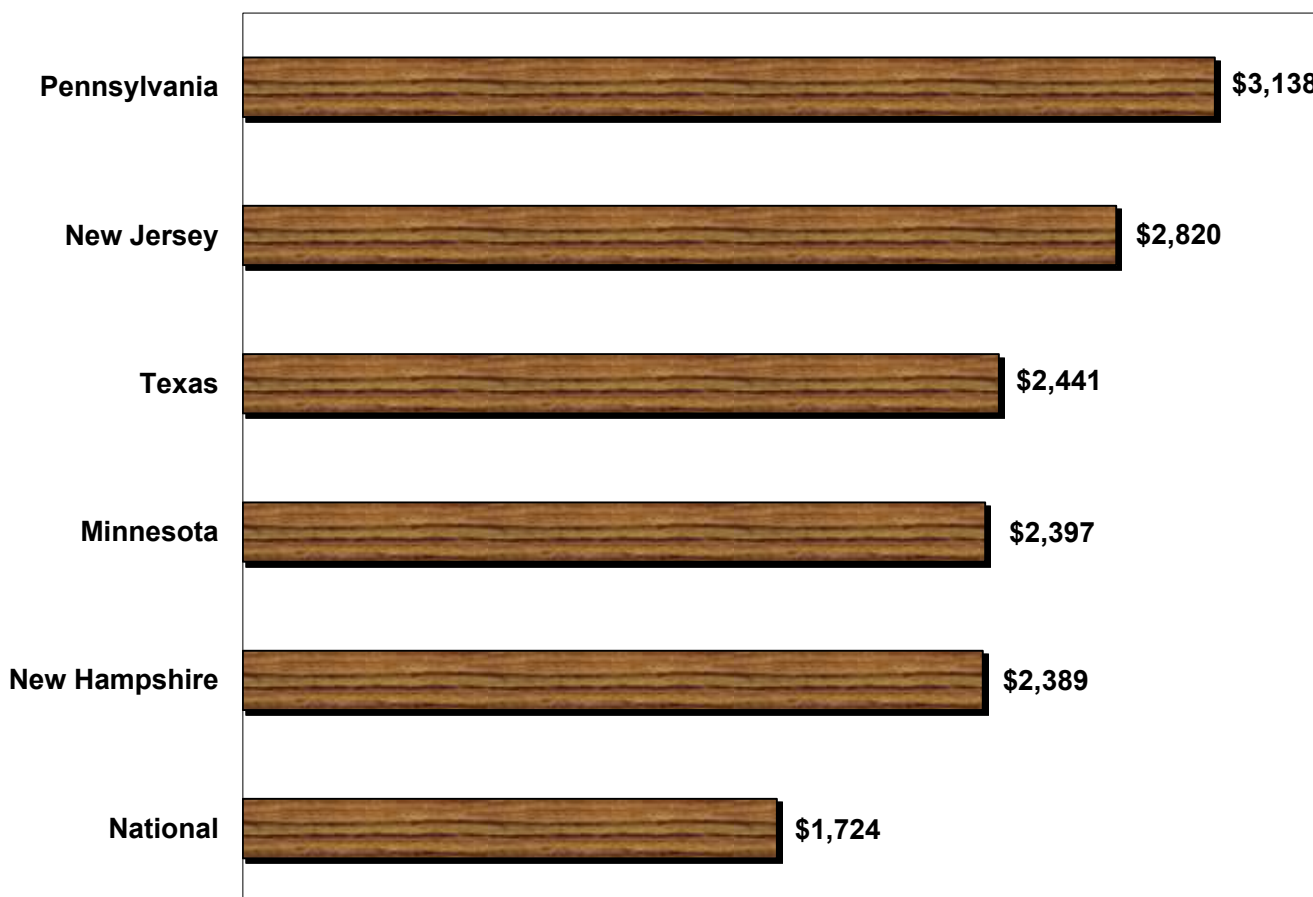


Minnesota and Other States' Performance

FFY 2011 - continued

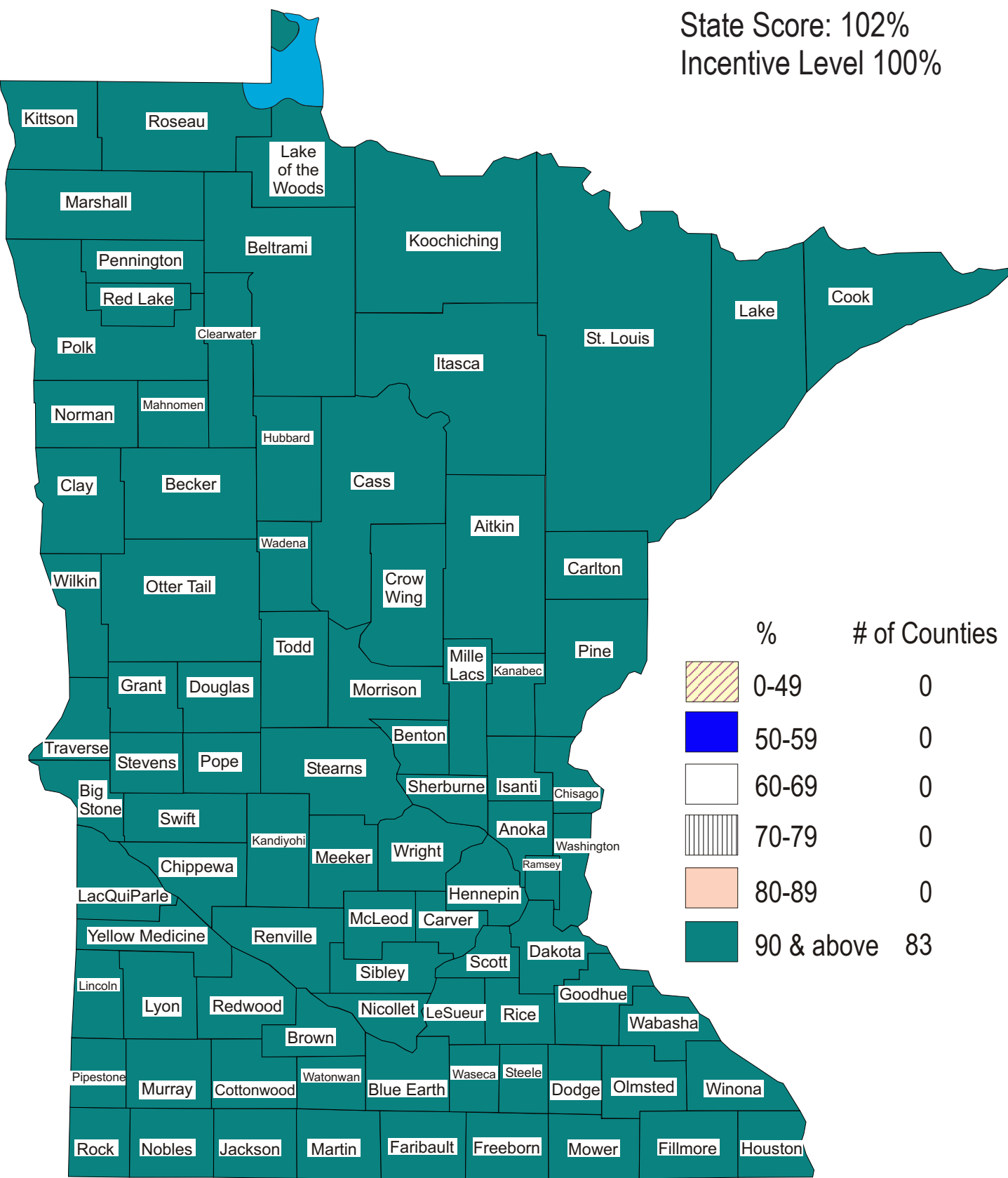
In Federal Fiscal Year (FFY) 2011, Minnesota continued to perform above the national average in collections per open case, collecting an average of \$2,397. Chart 8 also shows how Minnesota compares to the other top performing states and to the national average of \$1,724. (The most recent data available is for FFY 2011.)

**Chart 8. Top Five Performing States, Collections per Open Case
FFY 2011**



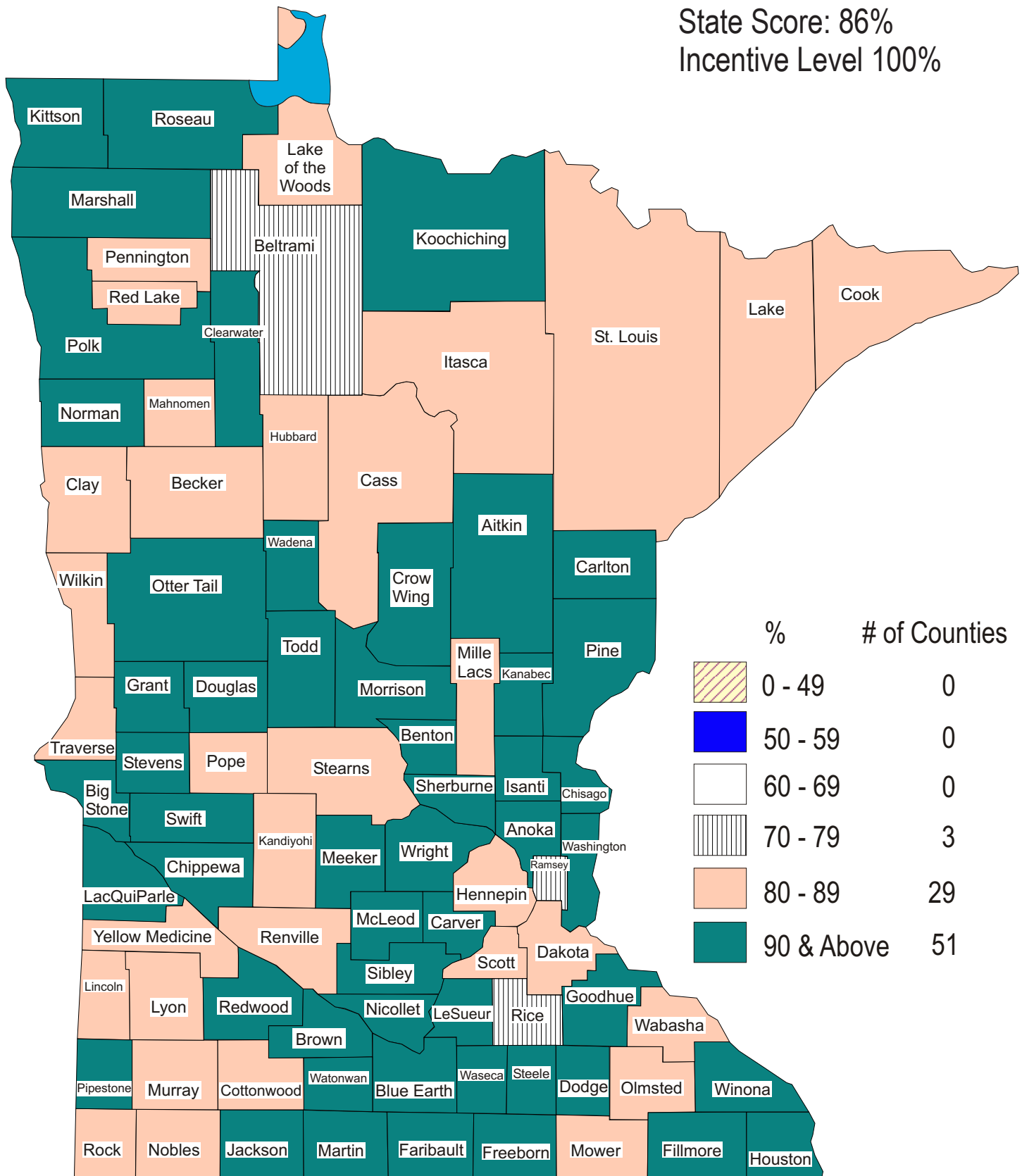
The following maps show how each Minnesota county performed on the five federal performance measures. The maps are shaded to highlight differences in performance on an individual county basis. To find each county's individual score, please refer to the data table that supports these maps, on pages 22 through 25, entitled "County Results: Federal Performance Measures." Please note, however, that each map's legend box will add up to 83 counties (and not 87), because six counties provide services together as two discrete regional entities: Faribault and Martin counties are one regional entity, and Southwest Health and Human Services (Lincoln, Lyon and Murray - LLM and Rock) counties make up the other regional entity.

Paternity Establishment Map FFY 2012

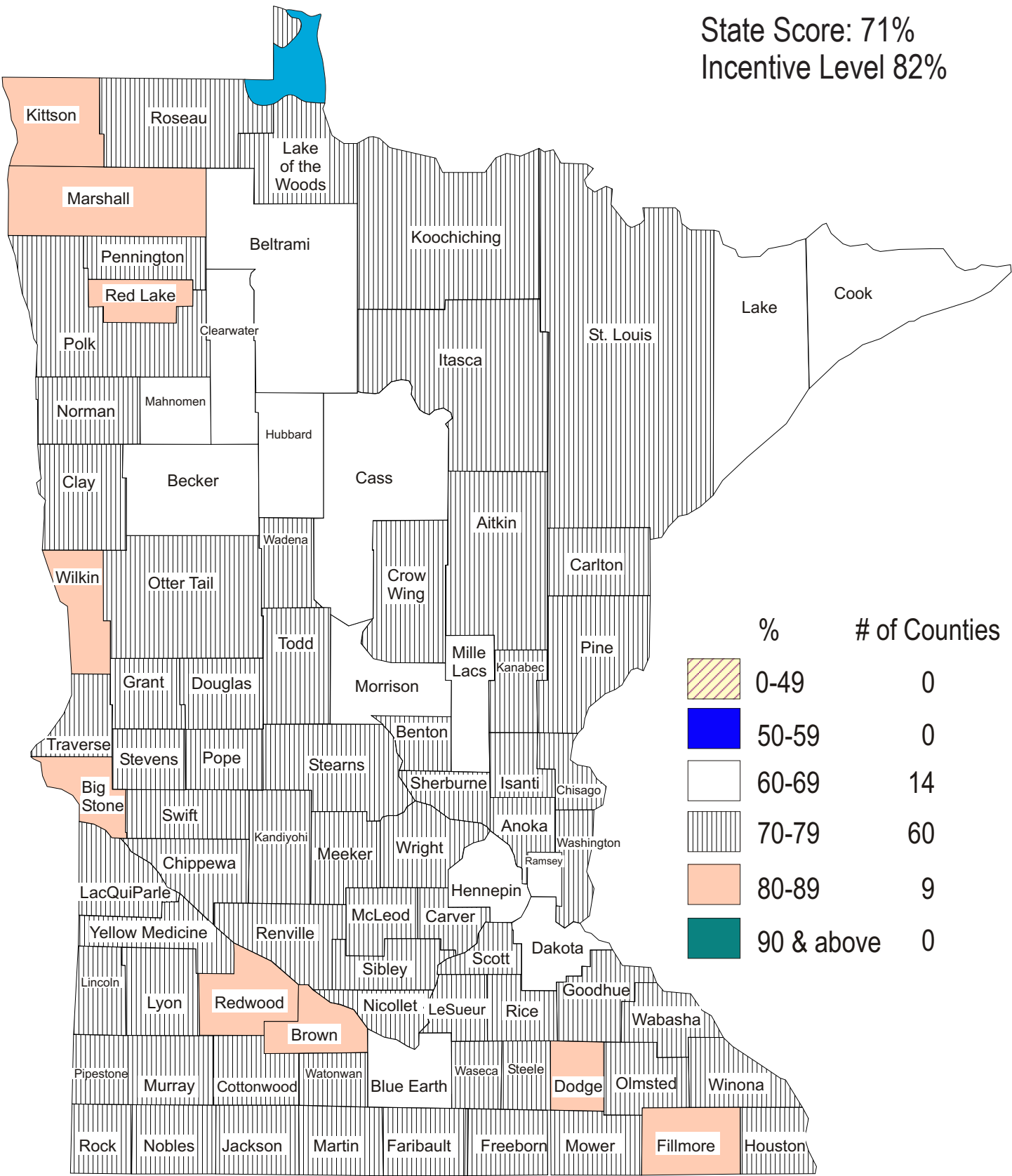


Order Establishment Map FFY 2012

State Score: 86%
Incentive Level 100%

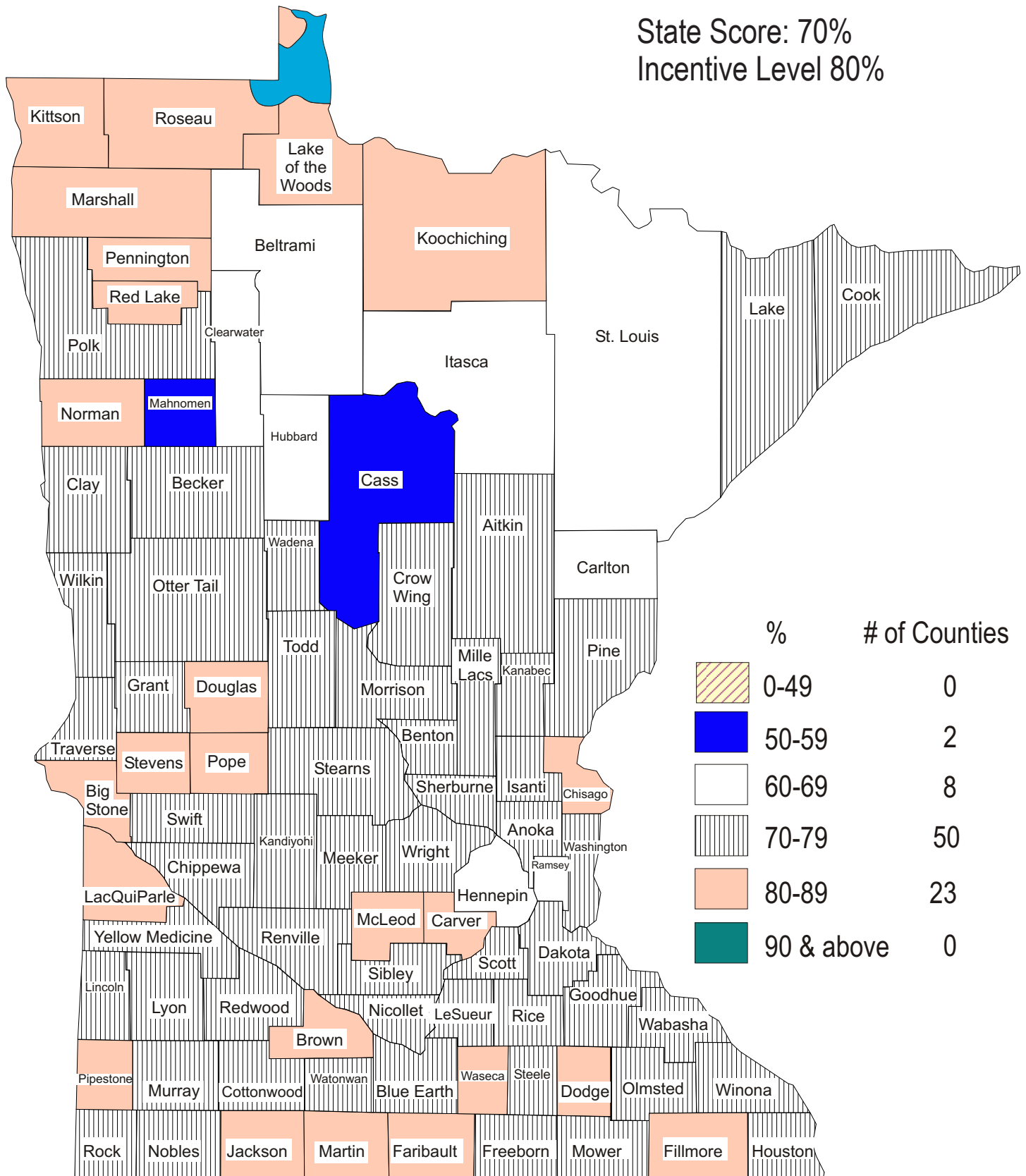


Current Support Collections Map FFY 2012

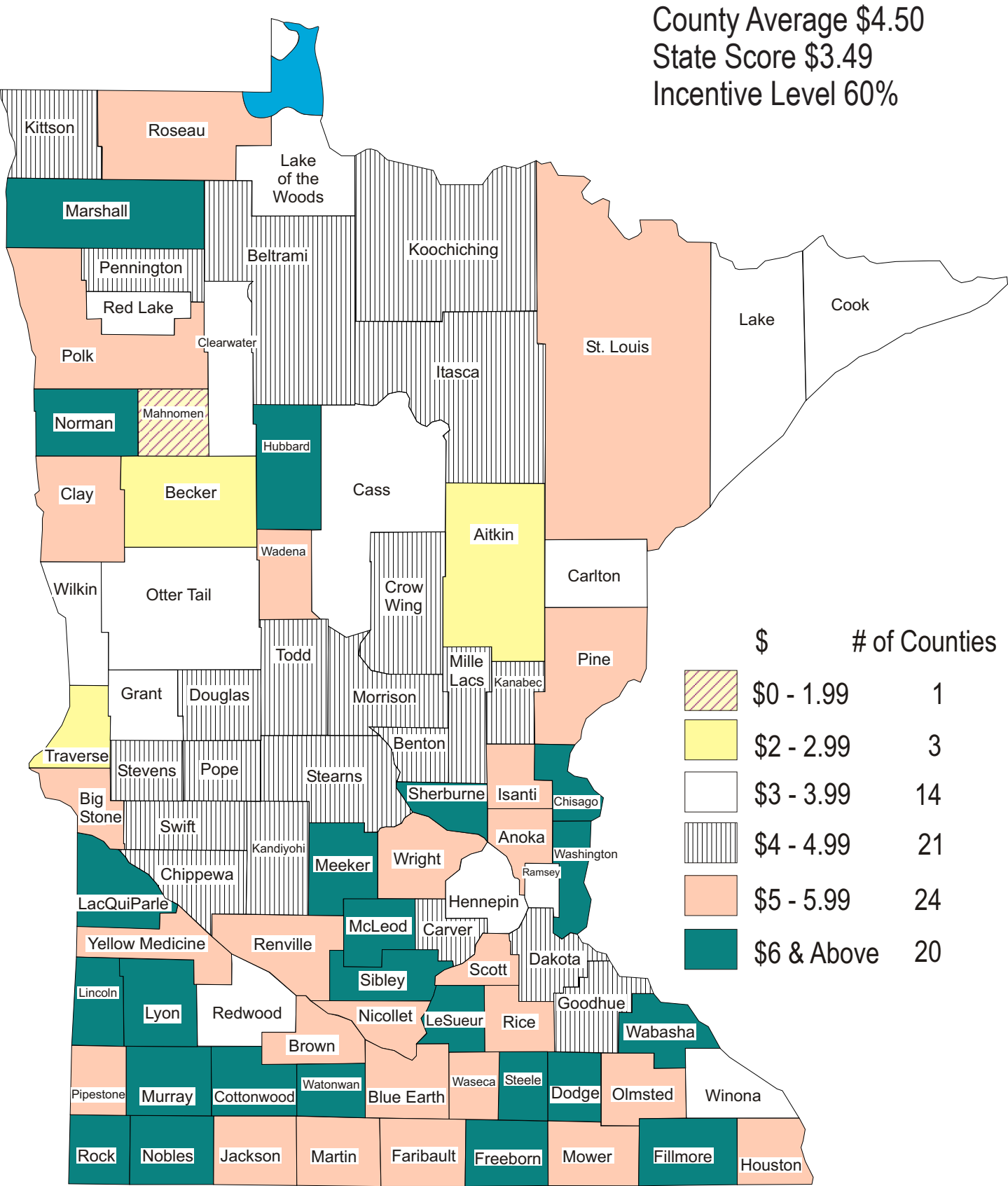


Arrears Collection Map FFY 2012

State Score: 70%
Incentive Level 80%



Cost Effectiveness Map FFY 2012



Glossary

Aid to Families with Dependent Children (AFDC) - The former national income maintenance program, replaced with Temporary Assistance for Needy Families (TANF) as part of the 1996 welfare reform legislation passed by the United States Congress.

Arrears collection measure - The total number of cases that had a collection on arrears during the federal fiscal year, divided by the number of cases that had arrears due.

Average disbursement per case with order - The total collections disbursed during the state fiscal year, divided by the number of open support cases with a support order in place.

Average disbursement per open case - The total collections disbursed during the state fiscal year, divided by the total number of open cases.

Cases per Full Time Equivalent (FTE) - The total number of active IV-D cases during the federal fiscal year, divided by the total Full Time Equivalent (FTE) Staff associated with child support activities.

Case Count Beginning - The total number of active IV-D cases at the beginning of the state fiscal year.

Cases Reopened - The total number of IV-D cases reopened during the state fiscal year.

Cases Closed - The total number of IV-D cases closed during the state fiscal year.

Case Count End - The total number of IV-D cases at the end of the state fiscal year.

Children in open IV-D cases not born in marriage - The number of children in open IV-D cases that were not born in marriage during the federal fiscal year.

Children in open IV-D cases with paternity established - The number of children in open IV-D cases that were not born in marriage with paternity established during the federal fiscal year.

Collections disbursed - The number of dollars collected and sent to persons or agencies for child support during the state or federal fiscal year.

Collections disbursed per Child - The number of dollars collected and sent to persons or agencies for child support divided by the total IV-D children reported in the IV-D caseload.

Collections/expense ratio (CSPIA) - The total dollars collected by each state during the federal fiscal year, divided by the total dollars spent by each state to provide child support services. CSPIA is the Child Support Performance and Incentives Act.

Collections per current assistance case - The total collections disbursed for current assistance cases during the federal fiscal year, divided by the number of current assistance cases. This is also referred to as “*collections per current assistance case*” in the federal fiscal year section of this report.

Glossary - continued

Collections per former assistance case - The total collections disbursed for former assistance cases during the federal fiscal year, divided by the number of former assistance cases. This is also referred to as “*collections per former assistance case*” in the federal fiscal year section of this report.

Collections per never assistance case - The total collections disbursed for never assistance cases during the federal fiscal year, divided by the number of never assistance cases. This is also referred to as “*collections per never assistance case*” in the federal fiscal year section of this report.

Cost effectiveness measure - The total dollars collected during the federal fiscal year divided by the total dollars spent for providing child support services during the same year. It is also called the “*CSPIA collections/expense ratio*” in this report.

Cost per case - The total dollars spent for providing child support services during the federal fiscal year, divided by the number of open cases at the end of the federal fiscal year.

County expenditures + allocation - The total SFY county expenditures plus the total state cost allocation per case.

County % of state caseload - The total number of county cases divided by the total number of cases in the state.

Court order caseload - The total number of cases currently served by Minnesota’s child support program that have a support order in place at the end of the state fiscal year.

Current assistance case - A case in which the children are: (1) recipients of Temporary Assistance for Needy Families (TANF) under title IV-A of the Social Security Act or (2) entitled to Foster Care maintenance payments under title IV-E of the Social Security Act. In addition, the children’s support rights have been assigned by a caretaker to the state and a referral to the state IV-D agency has been made.

Current assistance collections - The total amount of collections made on current assistance cases during the federal fiscal year.

Current support - An ongoing court-ordered obligation for support due each month and either received by the Minnesota Child Support Center or withheld by the obligor’s employer or other payor of funds.

Current support collected - The total dollars collected and disbursed toward current support obligations during the federal fiscal year.

Current support due - The total dollars due in current support obligations during the federal fiscal year.

Data Reliability Audit (DRA) - Title IV-D of the Social Security Act, requires the Office of Child Support Enforcement’s (OCSE) Office of Audit to conduct an annual audit to evaluate the completeness, reliability, security and accuracy of the performance measure data reported by the states.

Disbursement - The process that sends funds to a payee by warrant (check) or electronic funds transfer.

Disbursement expenditure ratio - The total collections disbursed during the state fiscal year, divided by the total dollars spent for child support services. This is also referred to as “*the cost effectiveness measure*” and “*the collections/expense ratio*”.

Dollars collected per case - The total dollars of collections disbursed by each state during the federal fiscal year, divided by each state’s total caseload.

Glossary - continued

Establishment measure - The total number of open cases with orders established as of the end of the federal fiscal year, divided by the number of open cases.

Expenditures - Dollars spent by County and State Administrations for providing child support services during the state or federal fiscal year. They are also referred to as “costs” in this report.

Federal Fiscal Year 2011 (FFY 2011) - The time period from October 1, 2010 through September 30, 2011.

Federal incentive - The total amount of money each county earned by its performance during the state fiscal year on the five federal performance measures. For the definition of these measures, please refer to the inside back cover page of this report.

Federal performance measures - The five measures used to evaluate the performance of each state IV-D agency:

- Paternity establishments
- Order establishments
- Current support collections
- Arrears collections
- Cost effectiveness.

Federal tax offset - Collections made through intercepting federal tax refunds of parents who are behind in their child support payments.

Former assistance case - A case in which the children were formerly receiving title IV-A (AFDC or TANF) or title IV-E Foster Care services.

Former assistance collections - The total amount of collections made on cases that received MFIP, AFDC or IV-E Foster Care at some point in the past.

Full Time Equivalents (FTE) - The total number of each state’s or county’s staff dedicated to providing child support services during the federal fiscal year.

Full Time Equivalents (FTE) - child support workers 6/30/2012 - The number of Full Time Equivalent staff dedicated to working directly on and supporting child support cases.

Full Time Equivalents (FTE) - cooperative agreement workers 6/30/2012 - The number of Full Time Equivalent staff on contract to support the effort associated with child support cases.

Full Child Support (IV-D) Services - Services provided by state and county child support agencies for the purpose of processing child support, and spousal maintenance if child support is also being collected on the same case. Full services include:

- Locating parents
- Establishing paternity
- Establishing court orders
- Reviewing and modifying support orders
- Enforcing support orders
- Working with other states to enforce support orders
- Collecting and processing payment for support orders

Glossary - continued

Incentives Earned per case - Total FFY federal incentive dollars earned per IV-D case.

Income withholding - The deduction of the current basic support, child care support, medical support, or spousal support obligation and arrears from an obligor's wages or other sources of income.

Income Withholding-only Services - Child support agencies provide income withholding-only services to record and process child support and maintenance payments that an obligor's employer or payor of funds withholds from the obligor's wages. The child support agency charges the obligor \$15 per month. The child support agency does not provide any other services or enforcement activities for income withholding-only cases.

IV-D - Title IV-D of the Social Security Act. It mandated creation of state-operated child support programs throughout the country, which maintain IV-D cases.

IV-D Services - Services provided by state and county child support agencies to process child support and spousal maintenance payments. Full services include locating parents; establishing paternity; establishing court orders; reviewing and modifying support orders; enforcing support orders; working with other states to enforce support orders; and collecting and processing payments for support orders. Also called "Full Child Support Services."

IV-D Case - A case where a party has assigned to the state rights to child support because of the receipt of public assistance or has applied for child support services. PRISM assigns a unique 12-digit case number to each IV-D case.

Medicaid - The United States health program for individuals and families with low incomes and resources. It is an entitlement program that is jointly funded by the states and federal government, and is managed by the states. Among the groups of people served are eligible low-income parents, children, seniors and people with disabilities.

Minnesota Family Investment Program (MFIP) - The state's welfare reform program for low-income families with children. MFIP helps families move to work and focuses on helping families. It includes both cash and food assistance. When most families first apply for cash assistance, they will participate in the Diversionary Work Program (DWP). This is a four-month program that helps parents immediately go to work rather than receive welfare.

Never assistance case - A case in which the children are receiving services under the title IV-D program, but are not currently eligible for and have not previously received assistance under titles IV-A or IV-E of the Social Security Act. This includes cases in which the family is receiving IV-D services as a result of a written application for IV-D services (including cases in which children are receiving state, not title IV-E, foster care services) or a case in which they are Medicaid recipients not receiving additional assistance.

Never assistance collections - The total amount of collections made on never assistance cases during the federal fiscal year.

New Cases Added - The total number of IV-D cases added to the measured caseload during the state fiscal year.

Open caseload to total FTE staff ratio 6/30/2012 - The total number of open cases as of 6/30/2012, divided by the total number of FTE staff, including cooperative agreement staff.

Open caseload to worker ratio 6/30/2012 - The total number of open cases as of 6/30/2012, divided by the number of FTE child support workers. This ratio excludes cooperative agreement staff.

Open cases - The total number of cases being served by Minnesota's child support program as of the end of the state or federal fiscal year.

Glossary - continued

Open cases with arrears due - The total number of open cases that have arrears due during the federal fiscal year.

Open cases with collections on arrears - The total number of open cases with arrears due that also had a collection toward arrears during the federal fiscal year.

Open cases with current support due - The number of cases that have a court order and have a current charging amount due.

Open cases with current support disbursed - The number of cases that have a court order that also received a current support disbursement during the state fiscal year.

Open cases with no court order - The number of open cases at the end of the state fiscal year that requires services to establish a child support order.

Open cases with orders established - The number of open cases that also have a court order establishing child support. This is also referred to as “*court order caseload*” in this report.

Other state collections - Collections made by other states for a Minnesota case.

Paternity - The status of being a father. This status exists whether the child is biological or adopted.

Paternity measure - The number of children in open IV-D cases not born in marriage with paternity established during the current federal fiscal year, divided by the number of children in open IV-D cases not born in marriage as of the end of the previous federal fiscal year.

Percentage disbursed of current support due - The total collections disbursed in current support during the state or federal fiscal year, divided by the total dollars of current support due.

Percentage of open cases with court order - The number of cases with court orders established at the end of the state fiscal year, divided by the number of open cases.

Percentage of open cases with current support disbursed - The number of cases that have a court order and received a current support disbursement during the state fiscal year, divided by the total number of court order cases with a current charging amount.

PRISM - Minnesota’s statewide child support computer system. PRISM is an acronym for **P**roviding **R**esources to **I**mprove **S**upport in **M**innesota.

Regular collections - These are collections received by the Child Support Payment Center paid directly by the obligor. It does not include payments received from other payors, income withholding, worker’s compensation, unemployment insurance, Minnesota Collection Enterprise, tax offset, a financial institution, or other states.

State cost allocation per case - The total SFY state expenditures multiplied by the county % of caseload.

State establishment incentive - A \$100 bonus paid from the State of Minnesota to counties for each support order they establish during the state fiscal year.

State medical support incentive - A \$50 per child bonus paid from the State of Minnesota to counties for each medical assistance or MNCARE child for whom health insurance is either identified or enforced during the state fis-

Glossary - continued

cal year.

State modification incentive - A \$100 bonus paid from the State of Minnesota to counties for each modification where the county successfully completes a legal action resulting in a court order modification during the state fiscal year.

State public assistance (PA) incentive - An incentive paid from the State of Minnesota to counties based on “total public assistance collections” defined as current and former assistance recoveries and foster care recoveries during the state fiscal year. Medical assistance recoveries are not included in determining the incentive.

State Paternity incentive - A \$100 bonus paid from the State of Minnesota to counties for each parentage order they establish and for each Recognition of Parentage form signed in their county office during the state fiscal year.

State Fiscal Year 2012 (SFY 2012) - The time period from July 1, 2011 through June 30, 2012.

State tax offset - Collections made through intercepting state tax refunds to pay child support arrears.

Temporary Assistance for Needy Families (TANF) - The program provides time-limited public assistance payments to families based on Title IV-A of the Social Security Act. It also provides parents with job preparation, work, and support services to help them become self sufficient. Applicants for TANF are automatically referred to the state IV-D agency to establish paternity and child support for their children, if not already established, or to open a IV-D case for enforcement, if established. TANF replaced Aid to Families with Dependent Children (AFDC) in 1996.

Total Case Transactions - The total number of IV-D cases added, reopened and closed during the state fiscal year.

Total caseload - The number of each state’s open cases, as of the end of the federal fiscal year.

Total Children in IV-D Caseload - Total number of IV-D children reported in FFY.

Total collections - The total dollars collected by each state during the federal fiscal year.

Total disb expenditure ratio SFY2012 - The total county collections disbursed divided by the SFY total county expenditures plus the total state cost allocation per case.

Total expenditures - The total money spent by each state to provide child support services during the federal fiscal year.

Total federal and state incentives - Each county’s sum of all federal and Minnesota funded incentives received during the state fiscal year.

Total FTE staff 6/30/2012 - The total number of Full Time Equivalent staff dedicated to overseeing and working on child support issues, although sometimes not directly with child support cases. This total includes cooperative agreement staff.

Total state incentive - Each county’s sum of all the Minnesota funded incentives received during the state fiscal year.

Glossary - continued

Unemployment compensation offset - Collections made through intercepting a portion of a parent's unemployment compensation check to pay toward their child support obligation.

Unresolved Undistributed Collections - The portion of net undistributed collections that either have not been fully identified or allocated and do not have a definite disbursement date due to insufficient information (see Table I below for calculation methodology). These undistributed collections include but are not limited to:

- unidentified collections
- collections being held pending the location of the custodial or noncustodial parent
- collections initially disbursed by check that remain uncashed and are now considered stale-dated and non-negotiable in accordance with State law and procedures
- collections with inaccurate or missing information, including, but not limited to, information to be supplied by an employer or where the amount of the payment does not equal the transmittal amount; collections received on cases with no open or active account; and other data issues
- other collections remaining undistributed.

Table I

State	Total FFY2011 Distributed Collections	Net UDC as of 9/30/2011	Pending UDC		Unresolved UDC	
			Amount	As a percent of Net UDC	Amount	As a percent of Net UDC
Minnesota	\$ 582,918,142	\$ 8,802,524	\$ 8,623,337	98.0%	\$ 179,187	2.0%
National	\$27,296,685,029	\$ 558,799,851	\$ 391,722,359	71.5%	\$156,270,931	28.5%

Sources of Information:

DHS Financial Management

Department of Human Services, Financial Operations Division collects, tabulates and produces county financial data information

County Survey

Department of Human Services, Child Support Enforcement Division collects, tabulates and produces county Full Time Equivalency (FTE) information.

OCSE Preliminary Data Report

The Federal Office of Child Support Enforcement collects, tabulates, and produces state information received from the OCSE 157, OCSE 34A and OCSE 396A State, Washington, DC and Territorial submittals.

CSED InfoPac Reports:

QQ320803: Quarterly OCSE157 Federal Performance Measures – SUMMARY

QQ320920: Annual OCSE157 Paternity Establishment – SUMMARY

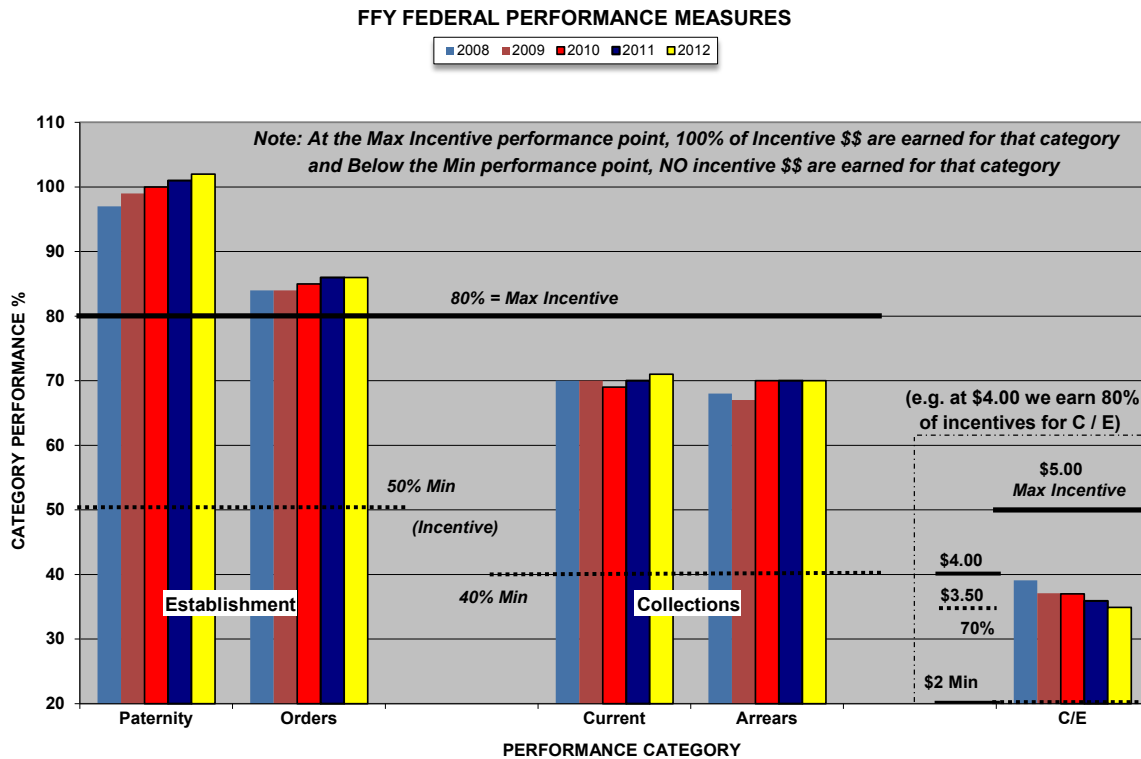
QQ320921: Annual OCSE157 Federal Performance – SUMMARY

QQ640201: Quarterly OCSE34A Collect and Disburse – SUMMARY

QQ710305: Annual OCSE 157 Unduplicated Paternity Establishment - SUMMARY

QW260104: Caseflow Analysis - SUMMARY

Federal Performance Measures



Minnesota's Child Support Division participates in the federal incentive funding system based on program performance as required by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA). The federal Office of Child Support Enforcement's (OCSE) Action Transmittal 01-01, dated January 3, 2001 contains the federal regulations that govern the system. Since Federal Fiscal Year 2000, states are evaluated and compete for federal incentive funds based on the five performance measures described on the following page.

In addition to meeting these OCSE performance standards, for purposes of incentives and penalties, a state's data must meet a 95 percent DATA RELIABILITY standard, beginning in the fiscal year 2001. Reliable data means the most recent data available found to be reliable for the purposes of computing each of the Federal performance measures. Data must be found to be sufficiently complete and error free to be convincing for their purpose and context. Federal auditors are required to conduct audits to assess completeness, reliability, and security of the data, and the accuracy of the reporting systems used in calculating performance indicators. Failure to meet any of the five federal performance standards or the 95 percent data reliability standard puts Minnesota at risk of losing its eligibility for incentive funds and at risk for incurring significant penalties to its TANF grant if no improvement is made during the corrective action year. If the state falls below one or more of the performance measures, or does not meet the data reliability criteria, an automatic corrective action period of one year will ensue. If not corrected during that period, a penalty will be imposed at the end of the year. For example, the corrective action period for the data reliability audit done for FFY 2008 would end September 30, 2009. If the state fails the audit in FFY 2010, the penalty would be imposed in FFY 2011. The penalty level by which payments will be reduced is one to two percent of the TANF grant for the first finding; two to three percent for the second consecutive finding; and three to five percent for the third and subsequent consecutive findings. Total penalties may not exceed 25 percent of the TANF grant.

Federal Performance Measures - continued

	Formula	FFY07	FFY08	FFY09	FFY10	FFY11	FFY12
Paternity	Children in Open IV-D Cases with Paternity Established ¹	96%	97%	99%	100%	101%	102%
	Children in Open IV-D Cases Born outside of Marriage ¹						
Orders Established	Cases open at the End of Fiscal Year with Support Orders Established ²	82%	84%	84%	85%	86%	86%
	Cases Open at End of Fiscal Year ²						
Collections on Current Support	Total Amount of Support Distributed as Current Support During Fiscal Year ²	69%	70%	70%	69%	70%	71%
	Total Amount of Current Support Due for the Fiscal Year ²						
Collections on Arrears	Total Cases with Support Distributed as Arrears During Fiscal Year ²	66%	68%	67%	70%	70%	70%
	Total Cases with Arrearages Due for All Fiscal Years ²						
Cost Effectiveness	Collections Forwarded to Other States + Total Collections Distributed + Fees Retained by Other States ³	\$4.01	\$3.91	\$3.71	\$3.70	\$3.59	\$3.49
	Total IV-D Dollars Expended ⁴						

Sources:

- 1 - QQ320920
- 2 - QQ320921
- 3 - QQ640201
- 4 - DHS Financial Operations Division Report

This information is available in accessible formats for individuals with disabilities by calling local 651-431-4199, toll-free 800-627-3529, or by using your preferred relay service. For other information on disability rights and protections, contact the agency's ADA coordinator.



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