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Internal Service Fund Rate Adjustments for FY 2013

The following information represents the overall rate adjustments in each of the Admin internal service fund operations. The impact of specific rates within each operation may differ from the overall rate adjustment. These rates were reviewed extensively by Admin leadership and were approved by the Department of MN Management and Budget pursuant to Minnesota Statutes 16A.126.

Fleet & Surplus Services	- Fleet Services	0.00%		
	-Surplus Services	0.00%		
Plant Management	- Central Mail	0.00%		
	- Leases	(0.60%)		
	- Parking	0.00%		
	- Repairs & Other Jobs	0.00%		
	- State Register	0.00%		
Risk Management	- Property and Casualty	0.00%		
	- Workers Compensation	5.00% increase in Administration fees		

PMD State Register

SIX-YEAR RATE COMPARISON

MINNESOTA DEPARTMENT OF ADMINISTRATION State Register FOR FISCAL YEAR 2013

Rate Billable page rate	<u>FY 2008</u> \$144	FY 2009 \$144/\$136 ¹	<u>FY 2010</u> \$136	FY 2011 \$136	FY 2012 \$102 ²	FY 2013 \$102
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