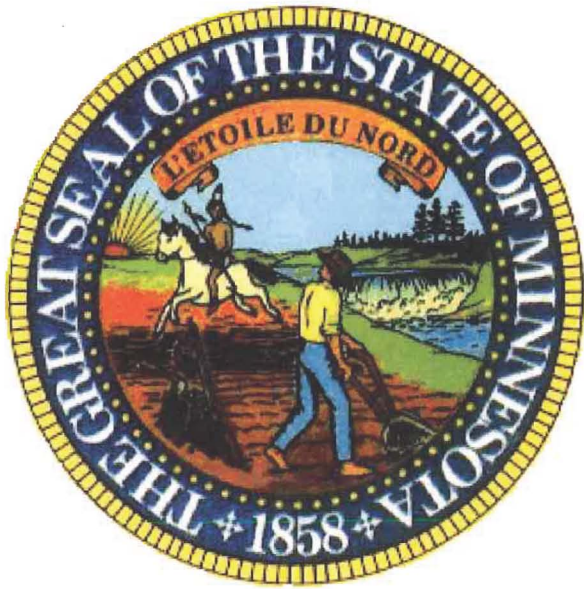


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Actions Taken by the Legislative Advisory Commission

January 1, 2011 – January 1, 2013

**Prepared by
Minnesota Management and Budget**

**Actions Taken by the Legislative Advisory Commission
January 1, 2011 through January 1, 2012
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**Statement on Contingent Accounts
Transfers and Balances**

The first page of this report provides detail on transfers from contingent accounts authorized by the Legislative Advisory Commission and administrative transfers during the period of January 1, 2011 to January 1, 2013. This page indicates contingent account appropriations and transfers as well as indicating the account balances of as January 1, 2013.

Information is provided on account activity affecting the last six months of the 2010-2011 biennium and the current status of these accounts in the 2012-2013 biennium. This data was retrieved from the accounting system in February of 2013.

Jul	Oct	Jan	Jul	Oct	Jan	Jul	Oct	Jan	Jul	Oct	Jan
09	09	10	10	10	11	11	11	12	12	12	13
State Fiscal Year 2010			State Fiscal Year 2011			State Fiscal Year 2012			State Fiscal Year 2013		
						Term of this report					
Federal Fiscal Year 2010			Federal Fiscal Year 2011			Federal Fiscal Year 2012			Federal Fiscal Year 2013 (continues through Oct 2013)		
Biennial Budget for the State fiscal year was adopted in calendar year 2009						Biennial Budget for the State fiscal year was adopted in calendar year 2011 (continues through June 2013)					

General Purposes Contingent Accounts by Fund

January 1, 2011 - January 1, 2013

Laws of 2011, Chapter 10, Article 1, Section 34

Laws of 2009, Chapter 101, Article 1, Section 30

Order Number	Date	Department/Agency	Amount \$	Balance \$
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General Fund

	1/1/2011	Balance		338,993
	FY 2011 Close	Cancellation	338,993	-
	7/1/2011	Appropriation	500,000	500,000
#1	9/6/2011	Special Master's Expenses (Including court reporter, transcripts and related expenses)	59,295	440,706
	various	Additional Contingent Expenses within authority granted by M.S. 3.30, Subd. 1	12,934	427,772

State Government Special Revenue Fund

	7/1/2011	Appropriation	400,000	400,000
	7/1/2012	Appropriation	400,000	800,000

Workers Compensation Fund

	7/1/2011	Appropriation	100,000	100,000
	7/1/2012	Appropriation	100,000	200,000

Other LAC Actions

Date	Department/Agency	Action
		Presentation: State Cash
10/6/2011	Department of Management & Budget	Flow Update
		Presentation: Economic
10/6/2011	Department of Management & Budget	Update

LAC Approval of Federal Grant Monies
(dollars in thousands)
January 1, 2011 - January 1, 2013

Order Number	Date	Department/Agency	Amount
2012-2013	3/4/2011		
Supplemental Submission		<i>Patient Protection and Affordable Care Act Requests</i> Human Services Department Money Follows the Person Rebalancing Demonstration - Program Funds	45,395
2012-2013	3/4/2011		
Supplemental Submission		Agriculture Department Organic Farm Business Management Phase 3	60
		Minnesota Housing Finance Agency Sustainable Communities Regional Planning Subgrant	240
		Natural Resources Department Camp Ripley ACUB-FFY12 Funding Allocation	1,500
		CFA - Timber Harvest Hotline	55
		CFA- MFRC Integrating All Lands Approaches to Effective FRAS Implementation	950
		CFA- MFRC Linking Forestry with Water Quality in Upper St. Cruix River Basic	125
		CFA-Pursuing Carbon Opportunities for Minnesota's Forest Owners	80
		CFA-Stewardship: Growing Forests for Water	250
		CFP Firewise: Community Planning and Risk Reduction	425
		CFP-NFWWF: Zumbro River Valley, Restoration of Floodplain Forest	18
		FHM - Defining the Leading Edge of Buckthorn Invasion Across MN	40
		FHM - Implementing and Evaluating Methods for Mapping Ash Trees	88
		FHM - Oak wilt control (North Branch); FFY08-179	78
		Great Lakes Enforcement Task Force Cooperative	100
		Minnesota Elevation Mapping Project - Arrowhead Region	171
		Minnesota Elevation Mapping Project - Metro Region	250
		Health Department Beach Act Implementation Grant FY 2012	209
		Childhood Obesity Research Demonstration	3,500
		Health Impact Assessment for Community Design	375
		Healthy Homes and Lead Poisoning Prevention Program	1,200
		Injury Prevention and Control Program	1,250
		Minnesota's Early Hearing Detection and Intervention system (EHDI-IS) for Tracking and Surveillance	350
		Postal Model for Medical Countermeasures	250
		Human Services Department FDA Tobacco Retail Inspections	1,040
		Education Department 2011 Team Nutrition Training Grants	400
		Improving Direct Certification for Free School Meals	250
		Safe and Supportive Schools: Minnesota	9,056
		Summer Food Service Support Grants	240
		Public Safety Department High Priority Grant - MCSAP	26
		Administration Department Statewide Parcel Data Integration	40
		Transportation Department Snelling Avenue (TH 51) Mobility Study	450
		Using Longitudinal Panel Surveys to Examine and Facilitate Mileage-Based User Fee (MBUF) Policy Decisions	300

LAC Approval of Federal Grant Monies
(dollars in thousands)
January 1, 2011 - January 1, 2013

Order Number	Date	Department/Agency	Amount
2012-13 10-Day Review Order No. 1	8/16/2011	Minnesota Housing Finance Agency Emergency Homeowners' Loan Program (EHLP) Transportation Department Mississippi River Trail Bicycle Route – Non-Trunk Highway Phase Truck Parking Availability Study/SmartPark4Trucks	900 250 1,531
2012-13 10-Day Review	9/27/2012	Department of Commerce (Moved to Minnesota Management and Budget, September 2012) Cooperative Agreement to Support Establishment of State-Operated Health Insurance Exchanges, Affordable Care Act	42,526
2012-13 20-Day Review	9/30/2011	Administration Department High-Resolution NHDPlus - Enhanced Modeling and Analysis Improving the Flow of Updates to the National Hydrology Dataset through State Collaboration Minnesota Local Government Boundaries - An Initiative to Support the National Map and NSDI Minnesota Structures Enhancement Project Agriculture Department Bed Bug Outreach and Prevention in MN Cooperative Pesticide Record Keeping Program Cottonwood River Native Vegetation Water Quality Creating Export Opportunities for Small Businesses in Minnesota Grazing Land Technical Assistance Organic Farm Business Management Phase 3 Suppression of increase and spread of a new emerald ash borer infestation in a high value urban landscape Technology transfer of denitrifying bioreactor operation and conservation drainage placement Board of Water and Soil Resources Wetland Program Coordination with NRC Commerce Department Rate Review Grant Corrections Department Second Chance Act Adult and Juvenile Offender Reentry Demonstration Project Education Department Charter School Facilities Incentive Grant 447 Team Nutrition Program Employment and Economic Development Department Career One-Stop MTO STEP Grant: Creating Export Opportunities for Small Businesses in Minnesota Trade Adjustment Assistance (TAA) Health Department ARRA Primary Care Office Capacity Building Assistance to Strengthen Public Health Immunization Infrastructure and Performance Community Transformation Grant (CTG) Enhancement of the Minnesota Cancer Surveillance System for Early Case Capture of Pediatric and Young Adult Cancers Managing Unregulated Drinking Water Systems in Minnesota Minnesota HUD Program to Reduce Environmental Triggers of Asthma (HUD-RETA) Prevention & Public Health Fund Coordinated Chronic Disease and Health Promotion Program	126 69 11 25 53 31 77 45 24 32 150 79 456 2,325 283 829 400 2,000 454 12,711 195 1,261 20,300 467 129 415 1,328

LAC Approval of Federal Grant Monies
(dollars in thousands)
January 1, 2011 - January 1, 2013

Order Number	Date	Department/Agency	Amount
2012-13	9/30/2011	Human Services Department	
20-Day		AoA Dementia Services	668
Review		AoA Integrated Systems	2,000
continued		Real Choice Grant (RCG): Real Choice Systems Change Grant Building Sustainable Partnerships for Housing	331
		Strategic Prevention Enhancement Grant	186
		Supplementary Services for Refugees	200
		Indian Affairs Council	
		Native American Graves Protection and Repatriation Act (NAGPRA) Grant	20
		Natural Resources Department	
		Port Security Grant Program	185
		FAW Service Dept. of Interior, North American Wetlands Conservation Fund	160
		US Dept of Interior Migratory Bird Conservation Grant, investigation of disease outbreak potential for Lesser Scaup on newly-infested lakes and rivers in Minnesota	55
		Implementation of Minnesota's Lake Superior Coastal Program	441
		Recovery Activities for Listed and Candidate Species	77
		Continuation, Expansion of WNS Surveillance, Monitoring	36
		Great Lakes Restoration Initiative (GLRI) Radio Tower Bay Restoration Project	665
		Pollution Control Agency	
		Calibrating Concerns about Polycyclic Aromatic Hydrocarbons (PAHs) in Urban Air Using Monitoring and Modeling	346
		Multistate Reduction of PAHs from Coal Tar-based Sealants	176
		Sustainable Materials Management (Leveraging Government Purchasing to Reduce Greenhouse Gas Emissions and Other Environmental Impacts)	39
		Public Safety Department	
		Computerized Criminal History Replacement Project	398
		FFY2011 Emergency Management Assistance Compact (EMAC) Capabilities Development Grant	50
		Forensic DNA Backlog Reduction Program	758
		FY2011 Driver's License Security Grant	829
		Paul Coverdale Forensic Science Improvement Base Grant	217
		Port Security Grant - Rescue Platform	100
		Solving Cold Cases with DNA	466
		Statewide Automated Victim Information and Notification (SAVIN) Grant	459
		High Priority Grant - Motor Carrier Safety Assistance Program	27
		MSP Special Response Team Equipment	100
		MSP Data Driven Approaches to Crime & Traffic Safety Project	100
2012-13	11/21/2011	Department of Health	
10-Day		Community Transformation Grant (CTG)	3,604
Review		Enhancement of the Minnesota Cancer Surveillance System for Early Case Capture of Pediatric and Young Adult Cancers	200
Order No. 2		Managing Unregulated Drinking Water Systems in Minnesota	59
		Minnesota HUD Program to Reduce Environmental Triggers of Asthma (HUD-RETA)	380
		Prevention & Public Health Fund Coordinated Chronic Disease and Health Promotion Program	516
		Department of Human Services	
		AoA Dementia Services	233
		AoA Integrated Systems	872
		Strategic Prevention Enhancement Grant	164

LAC Approval of Federal Grant Monies
(dollars in thousands)
January 1, 2011 - January 1, 2013

Order Number	Date	Department/Agency	Amount
2012-2013	2/3/2012	Agriculture Department	
Session		Bed Bug Outreach in MN	35
Submission		Commerce Department	
		State Energy Program	180
		Education Department	
		Race to the Top - Early Learning Challenge	15,136
		USDA Direct Certification Grant	250
		Health Department	
		Community Transformation Grant (CTG)	3,604
		Coordinated Chronic Disease Prevention and Health Promotion Program	651
		Critical Congenital Heart Disease (CCHD) Newborn Screening	300
		Enhancement of the Minnesota Cancer Surveillance System for Early Case	267
		Capture of Pediatric and Young Adult Cancers	
		Lake Superior Beach Program E. Coli Source Tracking and Citizen Outreach	50
		Managing Unregulated Drinking Water Systems in Minnesota	74
		Minnesota HUD Program to Reduce Environmental Triggers of Asthma (HUDRETA)	29
		Postal Model for Medical Countermeasures	200
		Severe Combined Immune Deficiency (SCID) Newborn Screening	776
		Human Services Department	
		Block Grants for Community Mental Health Services, Olmstead Initiative	20
		Emergency Solutions Grant Program	981
		FDA Tobacco Retail Inspections	558
		National DeafBlind Equipment Distribution Pilot Program	207
		Nationwide Program for National & State Background Checks	3,000
		Strategic Prevention Enhancement Grant	22
		Minnesota Housing Finance Agency	
		Supportive Housing for Persons with Disabilities	675
		Minnesota Science and Technology Authority	
		SBA FAST Award	55
		Natural Resources Department	
		Federal Mercury in Fish	10
		Great Lakes Enforcement Task Force Cooperative	75
		Implementation of MN AIS State Plan	1,637
		Landowner Incentive Program	104
		Office of the Secretary of State	
		Military and Overseas Voting Website Improvements	226
		Public Safety Department	
		2012 Commercial Driver's License Program Improvement Grant	1,500
		Internet Crimes Against Children	327
		Transportation Department	
		Burns Ave Overlook Historic Restoration	103
		Federal Airports	50,000
		Grade Crossing Safety Improvement Program	9,000
		Local Roads - Federal County Road & Bridge	150,000
		Mobile Data Collection Project	250
		State Planning & Research	21,450
		Vehicle Infrastructure Integration (VII) for Safety, Mobility and User Fee	1,955
		Veterans Transportation and Community Living Initiative	758
		Veterans Affairs Department	
		New Veterans Cemetery/SE MN	6,000

LAC Approval of Federal Grant Monies
(dollars in thousands)
January 1, 2011 - January 1, 2013

Order Number	Date	Department/Agency	Amount
FY 2013	10/1/2012	Agriculture Department	
20-Day Review		EPA PPG--Performance Partnership Grant	71
		State Trade Export Promotion Program	40
		Soil & Water Conservation	40
		Research, Development, Monitoring, Public Education, Training, Demonstrations, & Studies Toxic	20
		Farm to School Grant Program	38
		Innovative Food Defense Program	90
		Gypsy Moth "Slow the Spread" Trapping & Treatment Program	289
		Corrections Department	
		Second Chance Act--Reentry Adult Demonstration (High Risk Revocation Reduction)	137
		Smart Probation: Reducing Prison Populations, Saving Money, & Creating Safer Communities	197
		Education Department	
		Charter School Facilities Incentive Grant	834
		Employment and Economic Development Department	
		Trade Adjustment Assistance (TAA)	3,500
		Analyst Resource Center (ARC) Consortium Grant	1,200
		Health Department	
		Pilot Project for the Electronic Exchange of Birth Records Using Health Level 7 Standards & Integrating the Healthcare Enterprise with the Minnesota Office of Vital Records	246
		Building Capacity to Implement EPA Voluntary Guidelines for K-12 State, Tribal, & Territorial School Environmental Health Programs	56
		Maternal, Infant, & Early Childhood Home Visitation Program	10,000
		Regional Indoor Environments: Reducing Public Exposure to Indoor Pollutants	36
		Viral Hepatitis Early Identification & Linkage to Care	104
		Integrated Food Safety Centers of Excellence	167
		Immunization Capacity Building Assistance to Strengthen Public Health Immunization Infrastructure & Performance	925
		State Public Health Approaches to Ensuring Quitline Capacity	296
		Protecting Great Lakes Fish Consumers: Clinic Intervention/Great Lakes Restoration Initiative	225
		Human Services Department	
		Elder Abuse Prevention Program	267
		Minnesota Strategic Prevention State Incentive Grant Project	339
		Ryan White Part B Supplemental Grant	41
		Adult Medicaid Quality Grants Measuring & Improving the Quality of Care in Medicaid	996
		Child Welfare-Education System Collaboration to Increase Education Stability	250
		Initiatives to Improve Access to Needs-Driven, Evidence-Based/Evidence-Informed Mental & Behavioral Health Services in Child Welfare	640
		Services to Older Refugees	100
		Refugees School Impact	500
		Transitional Living Program & Maternity Group Home	200
		Strong Start for Mothers & Babies	808
		Indian Affairs Council	
		Native American Graves Protection and Repatriation Act (NAGPRA) Grant	66
		Labor & Industry	
		Study to Research Undercounts of Workplace Injuries	85
		Minnesota Management & Budget	
		Early Retiree Reinsurance Program #1	392
		Early Retiree Reinsurance Program #2	3,580
		Natural Resources Department	
		Invasive Species Task Force	26

LAC Approval of Federal Grant Monies
(dollars in thousands)
January 1, 2011 - January 1, 2013

Order Number	Date	Department/Agency	Amount
FY 2013	10/1/2012	Continuation & Expansion of Surveillance & Monitoring Activities Related to White-Nose Syndrome in Bats	35
20-Day Review continued		Pollution Control Agency	
		St. Louis River AOC Remediation to Restoration Support Projects	311
		Public Safety Department	
		2012 DNA Backlog Reduction Grant	404
		Identifying the Missing in Minnesota: A Comprehensive Approach	224
		Paul Coverdale Forensic Science Improvement Grant	77
		Transportation Department	
		Integrated Mobile Observation Project (IMO-2)	300
		Moving Ahead for Progress in the 21st Century	40,000
		K-Line Rail Improvement, Wadena, MN, Rail Line & Improvement Program	300
		Veterans Transportation and Community Living Initiative #2	586
		Construct Mankato Bus Garage/Maintenance Facility--Phase II	1,570
		FHWA Bike/Pedestrian Coordinator	140
		Safety Belt Performance Grant	100
		Southern Rail Corridor, MN Feasibility and Alternative Analysis Study	450
		Consolidated Planning Grant	1,307
		FTA Section 5311	12,453
		FTA Section 5316 JARC	716
		FTA Section 5317 - New Freedom	414
		Veterans Transportation and Community Living #1	438
		Moving Ahead for Progress in the 21st Century #2	1,000
112-2013	3/9/2012	Agriculture Department	
Second 2012 Session Submission		Food Protection Rapid Response Team and Program Infrastructure Improvement Implementation	700
		ISO/IEC 17025 Accreditation - State Food Testing Laboratories	150
		National Organic Certification Cost Share Program	78
		Small Scientific Conference Grant	10
		Corrections Department	
		Second Chance Act Technology Careers Training Demonstration for Incarcerated Adults	563
		Employment and Economic Development Department	
		SBA STEP Grant: Creating Export Opportunities for Small Businesses in MN	460
		Trade Adjustment Assistance (TAA)	5,884
		Health Department	
		Advancement of Minnesota's State-Level School Environmental Health Program	57
		An Innovative Demonstration Project to Advance Population-based Cancer Screening in MN	1,800
		Healthy Homes Education Child Care Providers	45
		Human Services Department	
		TBI in MN Corrections Systems Change for Successful Return to Community	500
		Natural Resources Department	
		Estimating numbers of breeding sandhill cranes in NW MN	40
		GLRI Phase II Radio Tower Bay Restoration Project	900
		Migratory Bird Conservation Grant Investigation of Disease Outbreak Potential for Lesser Scaup on Newly-Infested Lakes and Rivers	26
		Pollution Control Agency	
		Section 103 Near Roadway Monitoring Site Establishment	200
		State-Level Nutrient Reduction Strategy Phase 2	311
		Public Safety Department	
		Automating Criminal History from Manual Files	200
		Veterans Affairs Department	
		Expansion and Improvement of Little Falls Cemetery	2,100