

STATE OF MINNESOTA

Office of the State Auditor



Rebecca Otto
State Auditor

Minnesota City Budgets

2013 Summary Budget Data

Together With

2012 Revised Summary Budget Data

Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 150 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice - conducts financial and legal compliance audits of local governments;

Government Information - collects and analyzes financial information for cities, towns, counties, and special districts;

Legal/Special Investigations - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

Pension - monitors investment, financial, and actuarial reporting for approximately 730 public pension funds; and

Tax Increment Financing - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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2013 Summary Budget Data Together With 2012 Revised Summary Budget Data



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Table of Contents

Scope	1
Category Definitions	3
Table 1 - Summary of Budgeted Revenues and Expenditures - All Minnesota Cities	9
Appendix 1 - Minnesota Cites Summary Budget Information	13
Appendix 2 - Cities Failing to Report Summary Budget Information	229

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Scope

This publication presents 2012 (revised) and 2013 budget data for Minnesota cities. The budget represents a plan, reported by the city, for the coming year. The data presented here reflects unaudited budgeted revenues and expenditures reported by cities to the Office of the State Auditor as required by Minn. Stat. § 6.745, Subd. 2. Fifty-two cities did not submit a 2012-2013 reporting form in time for this publication. The cities are listed in Appendix 2 (page 229).

The form used to collect this information requested that cities provide two types of data: *2012 budget* and *2013 budget*. The *2012 budgets* are the 2012 budgets adopted by city councils in November and December of 2011. The *2013 budgets* are the 2013 budgets adopted by city councils in November and December of 2012.

On Table 1, the column titled Revised 2012 reflects the 2012 budgets adopted by the city councils in November and December of 2011. Some cities submitted 2012 budgets with their 2013 budgets that were revised from what they submitted to the Office of the State Auditor last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

The data in this report is best used as a tool to help review budgeting decisions for the years 2012 and 2013. The budget represents a plan, reported by the city, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all city revenues and expenditures. Cities report budget data only for funds for which an annual budget is adopted. For cities with funds where annual budgets are not adopted, the city would have more revenues and expenditures than reported here. Also, the revenues and expenditures of city public service enterprises are not included. The inclusion of enterprise funds would significantly alter the revenue and expenditure trends of cities. Because of the limitations of budget data, as it is a plan, the Office of the State Auditor recommends using the financial information provided in our publication *Minnesota City Finances*, which are the actual revenues and expenditures.¹

¹ In addition to this publication, the Office of the State Auditor maintains an interactive database containing several years of data that can be accessed at <http://www.auditor.state.mn.us>. The direct link to the interactive database is: <http://www.auditor.state.mn.us/default.aspx?page=ComparisonTools>.

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Category Definitions

Cities reported budget data only for the Governmental Funds for which the city adopted annual budgets. Enterprise Funds, such as sewer and water utilities, are not included in this report.

Adopted Budgets for Governmental Funds

The Governmental Funds include the General Fund (GF), which is the general operating fund of the city; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Project Funds (CP), which are used for major construction projects or acquisition of assets.

Governmental Revenues

Taxes. Cities receive revenues from several types of taxes. In addition to levying property taxes, cities generate revenues from local option taxes such as hotel/motel taxes, franchise taxes (public utilities), gambling taxes, gravel taxes, and sales and use taxes. Cities that have established tax increment financing (TIF) districts also receive tax increment revenue.

- **Property Taxes.** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The budgeted property taxes category includes Fiscal Disparities.
- **Tax Increments.** Cities generate tax increment revenue when they establish TIF districts. In a TIF district, a city reserves the use of a portion of the property taxes collected from parcels in the district to pay the costs of development and redevelopment, rather than the general services of the city, county, and school district.
- **All Other Taxes.** This category of budgeted revenues accounts for taxes such as franchise taxes, hotel/motel taxes, sales and use taxes, and gravel taxes. Cities must receive legislative approval before enacting local option taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally dedicated to specific public facilities such as convention centers and arenas.

Special Assessments. These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement, such as new sewer and water mains, deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Cities also use special assessments for debt service payments.

Licenses and Permits. This category accounts for budgeted revenue derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, street use permits, building permits, and other non-business licenses and permits.

Intergovernmental Revenues. These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- **Federal Grants.** Federal grants include estimated amounts the city expects to receive from the Federal government for emergency preparedness, transit, highways, and urban redevelopment.
- **State General Purpose Aid.** Budgeted general purpose aid has no restrictions on its use and includes, among other things, Local Government Aid (LGA) and Market Value Credits.
- **State Categorical Aid.** Budgeted categorical aids are revenues received for a specific purpose, such as streets and highways, fire relief aid, and flood control. This category can fluctuate widely because some revenue sources commonly support capital projects that are short-term or cyclical in nature.
- **Grants from County/Other Local Units.** These are estimated revenues generally received from counties, other cities, and townships for their share of a capital project.

Charges for Services. These budgeted revenues reflect fees for activities of the governmental funds, such as rent of the city hall or community center, police and fire contracts, fire calls, recreation fees, and park dedication fees.

Fines and Forfeits. These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

Interest on Investments. These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds.

All Other Revenues. These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

Other Financing Sources

- **Proceeds from Bond Sales.** This amount reflects the anticipated proceeds from the sale of bonds.
- **Other Financing Sources.** The sale of fixed assets is included in this category.
- **Transfers from Other Funds.** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

Governmental Expenditures

Current Expenditures

Budgeted current expenditures include salaries and benefits, utilities, maintenance and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- **General Government.** General government budgeted expenditures reflect the administration costs of city governments, including salaries of city officials and maintenance of buildings.
- **Public Safety.** These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct city departments, including police, fire, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- **Streets and Highways.** These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- **Sanitation.** These budgeted expenditures reflect the costs of refuse collection and disposal, recycling, and weed and pest control. Some cities provide sanitation services through Enterprise Funds.
- **Human Services.** These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves. Most human services are provided through the counties.
- **Health.** These budgeted expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.
- **Culture and Recreation.** These budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, cable TV, baseball fields, and organized recreation activities.
- **Conservation of Natural Resources.** These budgeted expenditures are for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.

- ***Economic Development and Housing.*** These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically-disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and other assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.
- ***All Other Current Expenditures.*** These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

Capital Outlay

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- ***Streets and Highways Capital Outlay.*** This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- ***All Other Capital Outlay.*** These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

Debt Service

- ***Principal.*** This category includes budgeted principal payments on bonded debt and budgeted principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- ***Interest and Fiscal Charges.*** This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

Other Financing Uses

- ***Other Financing Uses.*** These are anticipated refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and for remittance to other agencies.
- ***Transfers to Other Funds.*** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction, and operating subsidies from the General Fund to an Enterprise Fund, such as transit.

Other Information

Increase (Decrease) in Fund Balance. This category shows budgeted increases or decreases in the unrestricted fund balance. If the city intends to add to the unrestricted fund balance in 2013, that would be shown as an increase in the unrestricted fund balance. If the city intends to use a portion of its unrestricted fund balance to finance projected expenditures, it would be shown as a (decrease) in the unrestricted fund balance.

Net Unrealized Gain or (Loss) from Investments. This shows the net increase or decrease in the market value of investments held as of December 31, 2012. This calculation is the difference between the market value of the investment on January 1 or when purchased, and the market value of the investment on December 31.

Total Property Tax Levy. Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The property tax levy is for all funds, including Enterprise Funds.

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Table 1
Summary of Budgeted Revenues and Expenditures
All Minnesota Cities
2013 and Revised 2012

Revenues	Revised 2012*		2013		Percent
	Amount	%	Amount	%	Change
Property Taxes	\$1,777,219,640	47.3%	\$1,829,088,100	47.8%	2.9%
Tax Increments	112,627,140	3.0%	95,406,104	2.5%	-15.3%
All Other Taxes	237,182,980	6.3%	250,810,925	6.6%	5.7%
Special Assessments	159,718,300	4.2%	153,179,272	4.0%	-4.1%
Licenses and Permits	124,744,736	3.3%	132,555,652	3.5%	6.3%
Intergovernmental Revenues					
Federal Grants	108,298,310	2.9%	93,132,070	2.4%	-14.0%
State General Purpose Aid	419,842,675	11.2%	423,409,243	11.1%	0.8%
State Categorical Aid	182,291,838	4.8%	178,707,512	4.7%	-2.0%
Grants from County/Other Local Units	47,211,521	1.3%	53,816,008	1.4%	14.0%
Total Intergovernmental Revenues	\$757,644,344	20.2%	\$749,064,833	19.6%	-1.1%
Charges for Services	361,168,445	9.6%	380,340,571	9.9%	5.3%
Fines and Forfeits	44,223,430	1.2%	41,789,334	1.1%	-5.5%
Interest on Investments	35,460,512	0.9%	31,092,383	0.8%	-12.3%
All Other Revenues	149,961,515	4.0%	163,245,912	4.3%	8.9%
Total Revenues	\$3,759,951,042	100.0%	\$3,826,573,086	100.0%	1.8%
Other Financing Sources					
Proceeds from Bond Sales	132,950,988		397,535,833		
Other Financing Sources	36,988,569		105,304,918		
Transfers from Other Funds	440,241,097		30,135,124		
Total Revenues and Other Financing Sources	\$4,370,131,696		\$4,359,548,961		
Expenditures					
Current Expenditures					
General Government	\$500,905,201	16.1%	\$509,683,510	16.1%	1.8%
Public Safety	1,289,558,100	41.5%	1,301,715,510	41.0%	0.9%
Streets and Highways	477,866,052	15.4%	488,008,149	15.4%	2.1%
Sanitation	16,433,868	0.5%	16,567,022	0.5%	0.8%
Human Services	3,215,694	0.1%	3,490,308	0.1%	8.5%
Health	24,829,113	0.8%	29,689,699	0.9%	19.6%
Culture and Recreation	445,736,383	14.3%	461,834,241	14.6%	3.6%
Conservation of Natural Resources	6,033,100	0.2%	6,467,104	0.2%	7.2%
Economic Development and Housing	179,659,875	5.8%	182,355,158	5.7%	1.5%
All Other Current Expenditures	164,494,935	5.3%	172,928,744	5.5%	5.1%
Total Current Expenditures	\$3,108,732,321	100.0%	\$3,172,739,445	100.0%	2.1%
Percent of Total Expenditures		74.6%		75.0%	
Capital Outlay					
Street and Highways Capital Outlay	155,039,741	3.7%	163,624,798	3.9%	5.5%
All Other Capital Outlay	344,840,300	8.3%	399,388,550	9.4%	15.8%
Total Capital Outlay	\$499,880,041	12.0%	\$563,013,348	13.3%	12.6%
Debt Service					
Principal	422,300,012	10.1%	365,948,560	8.6%	-13.3%
Interest and Fiscal Charges	137,946,695	3.3%	130,417,497	3.1%	-5.5%
Total Debt Service	\$560,246,707	13.4%	\$496,366,057	11.7%	-11.4%
Total Expenditures	\$4,168,859,069	100.0%	\$4,232,118,850	100.0%	1.5%
Other Financing Uses					
Other Financing Uses	(5,269,185)		6,810,875		
Transfers to Other Funds	374,138,636		322,192,152		
Total Expenditures and Other Financing Uses	\$4,537,728,520		\$4,561,121,877		
Increase/(Decrease) in Fund Balance	(\$55,419,587)		(\$63,247,125)		
Net Unrealized Gain or (Loss) from Investments	(\$5,139,419)		NA		
Total Property Tax Levy**	\$1,868,471,514		\$1,905,994,605		2.0%

*The column titled "Revised 2012" reflects the 2012 budgets adopted by the city councils in November and December of 2011. Some cities submitted 2012 budgets with their 2013 budgets that were revised from what they submitted to the Office of the State Auditor last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

**Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Taxes refers to the anticipated amount of taxes collected.

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Appendix 1

**Minnesota Cities
Summary Budget Information**

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Name of City: Ada

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$360,101	\$360,101	---
Tax Increments	15,000	15,000	---
All Other Taxes	3,000	2,500	-16.7%
Special Assessments	4,000	4,000	---
Licenses and Permits	10,650	10,750	0.9%
Federal Grants	0	0	---
State General Purpose Aid	571,600	571,600	---
State Categorical Aid	34,362	34,362	---
Grants from County/Other Local Units	0	0	---
Charges for Services	237,748	245,248	3.2%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	29,000	28,000	-3.4%
All Other Revenues	50,469	55,085	9.1%
Total Revenues	\$1,319,930	\$1,330,646	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,319,930	\$1,330,646	0.8%
Current Expenditures			
General Government	\$264,193	\$264,380	0.1%
Public Safety	389,366	399,650	2.6%
Streets and Highways (excluding Const.)	238,451	243,081	1.9%
Sanitation	144,980	144,980	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	264,254	283,020	7.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	42,650	42,650	---
All Other Current Expenditures	77,891	65,735	-15.6%
Total Current Expenditures	\$1,421,785	\$1,443,496	1.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	180,018	169,237	-6.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,601,803	\$1,612,733	0.7%

Name of City: Adams

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$232,700	\$254,379	9.3%
Tax Increments	0	0	---
All Other Taxes	3,200	2,700	-15.6%
Special Assessments	0	0	---
Licenses and Permits	900	700	-22.2%
Federal Grants	0	0	---
State General Purpose Aid	208,384	208,384	---
State Categorical Aid	16,500	17,500	6.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	100,450	95,300	-5.1%
Fines and Forfeits	0	0	---
Interest on Investments	6,500	6,400	-1.5%
All Other Revenues	12,018	13,268	10.4%
Total Revenues	\$580,652	\$598,631	3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	21,500	21,000	-2.3%
Total Revenues and Other Sources	\$602,152	\$619,631	2.9%
Current Expenditures			
General Government	\$153,604	\$158,060	2.9%
Public Safety	144,293	139,988	-3.0%
Streets and Highways (excluding Const.)	51,177	52,900	3.4%
Sanitation	43,410	42,550	-2.0%
Human Services	0	0	---
Health	20	0	-100.0%
Culture and Recreation	21,480	20,785	-3.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	33,868	32,848	-3.0%
Total Current Expenditures	\$447,852	\$447,131	-0.2%
Debt Service - Principal	70,636	82,350	16.6%
Interest and Fiscal Charges	18,664	24,600	31.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	10,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	37,000	37,000	---
Total Expenditures and Other Uses	\$584,152	\$601,081	2.9%

Name of City: Adrian

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$465,192	\$477,253	2.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	79,100	72,885	-7.9%
Licenses and Permits	12,200	12,225	0.2%
Federal Grants	1,000	1,000	---
State General Purpose Aid	362,303	362,303	---
State Categorical Aid	24,685	25,185	2.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	263,775	272,197	3.2%
Fines and Forfeits	1,500	1,300	-13.3%
Interest on Investments	12,900	10,105	-21.7%
All Other Revenues	1,500	2,250	50.0%
Total Revenues	\$1,224,155	\$1,236,703	1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	304,055	327,792	7.8%
Total Revenues and Other Sources	\$1,528,210	\$1,564,495	2.4%
Current Expenditures			
General Government	\$131,830	\$132,205	0.3%
Public Safety	335,200	334,532	-0.2%
Streets and Highways (excluding Const.)	220,035	229,835	4.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	206,980	215,945	4.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	3,350	1,850	-44.8%
All Other Current Expenditures	18,475	22,375	21.1%
Total Current Expenditures	\$915,870	\$936,742	2.3%
Debt Service - Principal	169,033	244,624	44.7%
Interest and Fiscal Charges	149,587	142,249	-4.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	200,328	235,410	17.5%
Total Expenditures and Other Uses	\$1,434,818	\$1,559,025	8.7%

Name of City: Afton

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,573,323	\$1,602,769	1.9%
Tax Increments	0	0	---
All Other Taxes	100	(2,300)	-2400.0%
Special Assessments	0	0	---
Licenses and Permits	110,200	111,200	0.9%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	1,134	1,134	---
Grants from County/Other Local Units	8,290	8,290	---
Charges for Services	185	135	-27.0%
Fines and Forfeits	15,500	15,250	-1.6%
Interest on Investments	100	50	-50.0%
All Other Revenues	500	1,625	225.0%
Total Revenues	\$1,709,332	\$1,738,153	1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,709,332	\$1,738,153	1.7%
Current Expenditures			
General Government	\$411,392	\$415,567	1.0%
Public Safety	419,362	427,036	1.8%
Streets and Highways (excluding Const.)	252,500	258,100	2.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	2,500	2,000	-20.0%
Culture and Recreation	8,400	9,400	11.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	13,751	11,250	-18.2%
Total Current Expenditures	\$1,107,905	\$1,123,353	1.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	282,000	292,000	3.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	319,427	322,800	1.1%
Total Expenditures and Other Uses	\$1,709,332	\$1,738,153	1.7%

Name of City: Aitkin

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$802,588	\$817,640	1.9%
Tax Increments	180,000	161,089	-10.5%
All Other Taxes	13,000	14,000	7.7%
Special Assessments	16,130	10,316	-36.0%
Licenses and Permits	9,210	10,110	9.8%
Federal Grants	0	0	---
State General Purpose Aid	732,618	732,618	---
State Categorical Aid	46,989	51,989	10.6%
Grants from County/Other Local Units	14,107	23,107	63.8%
Charges for Services	204,373	208,753	2.1%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	20,100	15,400	-23.4%
All Other Revenues	5,000	5,500	10.0%
Total Revenues	\$2,054,115	\$2,060,522	0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	308,722	341,237	10.5%
Total Revenues and Other Sources	\$2,362,837	\$2,401,759	1.6%
Current Expenditures			
General Government	\$359,920	\$356,480	-1.0%
Public Safety	743,800	757,560	1.8%
Streets and Highways (excluding Const.)	437,294	443,531	1.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	101,900	102,800	0.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	120,458	139,807	16.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,763,372	\$1,800,178	2.1%
Debt Service - Principal	325,461	352,102	8.2%
Interest and Fiscal Charges	127,958	126,692	-1.0%
Streets and Highways Capital Outlay	60,000	60,000	---
All Other Capital Outlay	55,284	60,118	8.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,332,075	\$2,399,090	2.9%

Name of City: Akeley

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$241,448	\$223,393	-7.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	100	100	---
Federal Grants	0	0	---
State General Purpose Aid	48,881	48,881	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	489	489	---
Charges for Services	20	20	---
Fines and Forfeits	0	0	---
Interest on Investments	200	500	150.0%
All Other Revenues	650	650	---
Total Revenues	\$291,788	\$274,033	-6.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	7,058	7,000	-0.8%
Total Revenues and Other Sources	\$298,846	\$281,033	-6.0%
Current Expenditures			
General Government	\$139,173	\$142,063	2.1%
Public Safety	47,723	43,220	-9.4%
Streets and Highways (excluding Const.)	111,950	100,750	-10.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$298,846	\$286,033	-4.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$298,846	\$286,033	-4.3%

Name of City: Albany

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$652,085	\$676,289	3.7%
Tax Increments	0	0	---
All Other Taxes	23,000	25,000	8.7%
Special Assessments	0	0	---
Licenses and Permits	40,300	37,850	-6.1%
Federal Grants	0	0	---
State General Purpose Aid	577,315	627,315	8.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	27,000	28,000	3.7%
Charges for Services	106,500	101,500	-4.7%
Fines and Forfeits	18,000	16,000	-11.1%
Interest on Investments	30,000	17,000	-43.3%
All Other Revenues	7,200	6,750	-6.3%
Total Revenues	\$1,481,400	\$1,535,704	3.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,481,400	\$1,535,704	3.7%
Current Expenditures			
General Government	\$282,400	\$282,050	-0.1%
Public Safety	498,050	565,454	13.5%
Streets and Highways (excluding Const.)	280,350	234,500	-16.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	78,600	81,350	3.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,139,400	\$1,163,354	2.1%
Debt Service - Principal	163,800	195,000	19.0%
Interest and Fiscal Charges	46,200	55,000	19.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	107,000	122,350	14.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	25,000	0	-100.0%
Total Expenditures and Other Uses	\$1,481,400	\$1,535,704	3.7%

Name of City: Albert Lea

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$4,619,857	\$4,781,453	3.5%
Tax Increments	0	0	---
All Other Taxes	1,560,000	1,668,000	6.9%
Special Assessments	0	0	---
Licenses and Permits	270,600	264,100	-2.4%
Federal Grants	0	0	---
State General Purpose Aid	4,724,618	4,724,618	---
State Categorical Aid	537,235	580,635	8.1%
Grants from County/Other Local Units	479,130	479,130	---
Charges for Services	491,500	481,050	-2.1%
Fines and Forfeits	110,000	110,000	---
Interest on Investments	25,000	25,000	---
All Other Revenues	946,000	1,193,829	26.2%
Total Revenues	\$13,763,940	\$14,307,815	4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$13,763,940	\$14,307,815	4.0%
Current Expenditures			
General Government	\$1,558,365	\$1,678,277	7.7%
Public Safety	5,726,058	5,966,816	4.2%
Streets and Highways (excluding Const.)	2,574,372	2,654,881	3.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,103,452	3,033,445	-2.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	150,260	87,120	-42.0%
All Other Current Expenditures	266,403	251,000	-5.8%
Total Current Expenditures	\$13,378,910	\$13,671,539	2.2%
Debt Service - Principal	8,500	8,500	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	176,530	279,350	58.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	200,000	538,050	169.0%
Total Expenditures and Other Uses	\$13,763,940	\$14,497,439	5.3%

Name of City: Alberta

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$58,580	\$60,339	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	900	1,000	11.1%
Federal Grants	0	0	---
State General Purpose Aid	28,357	28,357	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	12,000	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	1,470	---
Total Revenues	\$87,837	\$103,166	17.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$87,837	\$103,166	17.5%
Current Expenditures			
General Government	\$9,246	\$27,665	199.2%
Public Safety	4,450	4,250	-4.5%
Streets and Highways (excluding Const.)	23,439	24,830	5.9%
Sanitation	12,500	13,650	9.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$49,635	\$70,395	41.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	11,000	0	-100.0%
Total Expenditures and Other Uses	\$60,635	\$70,395	16.1%

Name of City: Albertville

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$2,316,599	\$2,423,761	4.6%
Tax Increments	0	0	---
All Other Taxes	65,000	65,000	---
Special Assessments	0	0	---
Licenses and Permits	82,400	86,050	4.4%
Federal Grants	0	0	---
State General Purpose Aid	113,170	0	-100.0%
State Categorical Aid	66,200	66,200	---
Grants from County/Other Local Units	0	0	---
Charges for Services	301,794	300,311	-0.5%
Fines and Forfeits	0	0	---
Interest on Investments	25,000	25,000	---
All Other Revenues	27,550	22,254	-19.2%
Total Revenues	\$2,997,713	\$2,988,576	-0.3%
Proceeds from Bond Sales	50,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	100,000	---
Total Revenues and Other Sources	\$3,047,713	\$3,088,576	1.3%
Current Expenditures			
General Government	\$917,329	\$921,603	0.5%
Public Safety	795,387	855,307	7.5%
Streets and Highways (excluding Const.)	434,111	449,995	3.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	239,160	247,709	3.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	16,000	18,000	12.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,401,987	\$2,492,614	3.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	621,426	570,811	-8.1%
Other Financing Uses	24,300	25,151	3.5%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,047,713	\$3,088,576	1.3%

Name of City: Alden

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$176,200	\$176,200	---
Tax Increments	0	5,000	---
All Other Taxes	0	0	---
Special Assessments	18,000	22,000	22.2%
Licenses and Permits	1,645	1,820	10.6%
Federal Grants	0	0	---
State General Purpose Aid	145,081	145,081	---
State Categorical Aid	5,514	12,214	121.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	36,569	37,375	2.2%
Fines and Forfeits	500	500	---
Interest on Investments	7,615	3,490	-54.2%
All Other Revenues	13,100	13,885	6.0%
Total Revenues	\$404,224	\$417,565	3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,160	1,120	-3.4%
Total Revenues and Other Sources	\$405,384	\$418,685	3.3%
Current Expenditures			
General Government	\$176,410	\$175,520	-0.5%
Public Safety	106,355	126,560	19.0%
Streets and Highways (excluding Const.)	57,790	50,235	-13.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	26,490	34,725	31.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$367,045	\$387,040	5.4%
Debt Service - Principal	52,000	52,000	---
Interest and Fiscal Charges	18,060	14,500	-19.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	33,000	12,000	-63.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,000	2,000	100.0%
Total Expenditures and Other Uses	\$471,105	\$467,540	-0.8%

Name of City: Aldrich*

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$5,270	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	1,800	---
Federal Grants	0	0	---
State General Purpose Aid	0	500	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	6,423	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	1,193	---
Total Revenues	\$0	\$15,186	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$15,186	---
Current Expenditures			
General Government	\$0	\$5,970	---
Public Safety	0	6,283	---
Streets and Highways (excluding Const.)	0	2,000	---
Sanitation	0	50	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	560	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$14,863	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	1,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$15,863	---

*City submitted incomplete budget data.

Name of City: Alexandria
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$5,595,176	\$5,751,539	2.8%
Tax Increments	45,000	55,000	22.2%
All Other Taxes	465,000	360,000	-22.6%
Special Assessments	0	0	---
Licenses and Permits	520,810	437,660	-16.0%
Federal Grants	10,000	7,500	-25.0%
State General Purpose Aid	1,204,947	1,204,947	---
State Categorical Aid	219,200	211,700	-3.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	917,883	937,942	2.2%
Fines and Forfeits	127,000	117,000	-7.9%
Interest on Investments	20,000	15,000	-25.0%
All Other Revenues	1,020,000	1,087,155	6.6%
Total Revenues	\$10,145,016	\$10,185,443	0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	200,000	200,000	---
Total Revenues and Other Sources	\$10,345,016	\$10,385,443	0.4%
Current Expenditures			
General Government	\$1,983,800	\$2,119,507	6.8%
Public Safety	3,223,428	3,341,281	3.7%
Streets and Highways (excluding Const.)	1,442,608	1,462,915	1.4%
Sanitation	0	0	---
Human Services	15,000	35,000	133.3%
Health	0	0	---
Culture and Recreation	1,338,525	1,333,650	-0.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	45,000	45,000	---
All Other Current Expenditures	123,360	113,900	-7.7%
Total Current Expenditures	\$8,171,721	\$8,451,253	3.4%
Debt Service - Principal	1,340,569	1,210,078	-9.7%
Interest and Fiscal Charges	413,975	584,112	41.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	418,751	140,000	-66.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$10,345,016	\$10,385,443	0.4%

Name of City: Alpha
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$28,000	\$28,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5	5	---
Federal Grants	0	0	---
State General Purpose Aid	35,516	35,516	---
State Categorical Aid	6,547	6,500	-0.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	13,500	13,464	-0.3%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	137,840	145,790	5.8%
Total Revenues	\$221,408	\$229,275	3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,500	0	-100.0%
Total Revenues and Other Sources	\$222,908	\$229,275	2.9%
Current Expenditures			
General Government	\$36,000	\$36,000	---
Public Safety	20,000	20,000	---
Streets and Highways (excluding Const.)	5,500	5,500	---
Sanitation	10,885	12,284	12.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,900	4,800	-18.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	187,057	198,646	6.2%
Total Current Expenditures	\$265,342	\$277,230	4.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	47,785	41,265	-13.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,500	1,200	-20.0%
Total Expenditures and Other Uses	\$314,627	\$319,695	1.6%

Name of City: Altura
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$103,000	\$108,000	4.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,644	1,644	---
Licenses and Permits	5,850	7,000	19.7%
Federal Grants	0	0	---
State General Purpose Aid	44,082	44,082	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,000	2,000	100.0%
Fines and Forfeits	500	1,000	100.0%
Interest on Investments	2,500	2,800	12.0%
All Other Revenues	600	1,000	66.7%
Total Revenues	\$159,176	\$167,526	5.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$159,176	\$167,526	5.2%
Current Expenditures			
General Government	\$50,000	\$50,000	---
Public Safety	25,000	25,000	---
Streets and Highways (excluding Const.)	25,000	20,000	-20.0%
Sanitation	2,600	2,600	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,000	6,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	28,000	41,000	46.4%
Total Current Expenditures	\$136,600	\$144,600	5.9%
Debt Service - Principal	15,000	15,000	---
Interest and Fiscal Charges	7,500	7,500	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$159,100	\$167,100	5.0%

Name of City: Alvarado
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$35,000	\$38,000	8.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	75,000	75,000	---
Licenses and Permits	1,900	1,900	---
Federal Grants	0	0	---
State General Purpose Aid	55,149	55,149	---
State Categorical Aid	5,200	5,500	5.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	6,350	7,050	11.0%
Fines and Forfeits	200	130	-35.0%
Interest on Investments	4,300	1,950	-54.7%
All Other Revenues	36,455	22,815	-37.4%
Total Revenues	\$219,554	\$207,494	-5.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	120,000	120,000	---
Total Revenues and Other Sources	\$339,554	\$327,494	-3.6%
Current Expenditures			
General Government	\$84,400	\$87,400	3.6%
Public Safety	5,200	5,500	5.8%
Streets and Highways (excluding Const.)	5,500	5,500	---
Sanitation	5,400	5,400	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	300	300	---
Conservation of Natural Resources	4,000	4,000	---
Economic Development & Housing	20,500	10,500	-48.8%
All Other Current Expenditures	23,000	23,000	---
Total Current Expenditures	\$148,300	\$141,600	-4.5%
Debt Service - Principal	32,000	32,000	---
Interest and Fiscal Charges	6,208	5,893	-5.1%
Streets and Highways Capital Outlay	0	3,000	---
All Other Capital Outlay	2,000	2,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	120,000	120,000	---
Total Expenditures and Other Uses	\$308,508	\$304,493	-1.3%

Name of City: Amboy
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$229,325	\$236,625	3.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,200	1,200	---
Federal Grants	0	0	---
State General Purpose Aid	120,000	118,000	-1.7%
State Categorical Aid	8,500	8,500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	300	300	---
All Other Revenues	14,900	14,200	-4.7%
Total Revenues	\$374,225	\$378,825	1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$374,225	\$378,825	1.2%
Current Expenditures			
General Government	\$76,175	\$73,000	-4.2%
Public Safety	119,300	110,225	-7.6%
Streets and Highways (excluding Const.)	55,600	57,250	3.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,175	7,000	221.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	3,000	1,000	-66.7%
All Other Current Expenditures	29,550	31,850	7.8%
Total Current Expenditures	\$285,800	\$280,325	-1.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	28,500	34,500	21.1%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	59,925	64,000	6.8%
Total Expenditures and Other Uses	\$374,225	\$378,825	1.2%

Name of City: Andover
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$10,697,224	\$10,697,224	---
Tax Increments	1,653,557	182,857	-88.9%
All Other Taxes	0	0	---
Special Assessments	728,000	702,500	-3.5%
Licenses and Permits	250,155	288,355	15.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	1,837,587	1,143,181	-37.8%
Grants from County/Other Local Units	135,988	145,524	7.0%
Charges for Services	1,433,650	1,262,850	-11.9%
Fines and Forfeits	100,750	100,750	---
Interest on Investments	973,509	923,409	-5.1%
All Other Revenues	965,582	1,074,599	11.3%
Total Revenues	\$18,776,002	\$16,521,249	-12.0%
Proceeds from Bond Sales	359,000	865,000	140.9%
Other Financing Sources	0	405,000	---
Transfers from Other Funds	2,127,337	1,523,103	-28.4%
Total Revenues and Other Sources	\$21,262,339	\$19,314,352	-9.2%
Current Expenditures			
General Government	\$2,578,554	\$2,924,160	13.4%
Public Safety	4,195,004	4,318,149	2.9%
Streets and Highways (excluding Const.)	3,408,278	3,347,538	-1.8%
Sanitation	126,210	128,633	1.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,984,882	2,030,691	2.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	399,379	366,955	-8.1%
All Other Current Expenditures	80,000	88,950	11.2%
Total Current Expenditures	\$12,772,307	\$13,205,076	3.4%
Debt Service - Principal	1,842,000	3,269,000	77.5%
Interest and Fiscal Charges	1,786,034	1,762,126	-1.3%
Streets and Highways Capital Outlay	2,477,000	1,305,000	-47.3%
All Other Capital Outlay	2,670,426	3,729,126	39.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,537,541	930,415	-39.5%
Total Expenditures and Other Uses	\$23,085,308	\$24,200,743	4.8%

Name of City: Annandale
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,258,306	\$1,300,586	3.4%
Tax Increments	83,357	78,911	-5.3%
All Other Taxes	10,000	10,000	---
Special Assessments	150,566	140,499	-6.7%
Licenses and Permits	56,900	58,300	2.5%
Federal Grants	0	0	---
State General Purpose Aid	260,224	227,944	-12.4%
State Categorical Aid	71,099	71,099	---
Grants from County/Other Local Units	66,743	33,560	-49.7%
Charges for Services	334,755	345,113	3.1%
Fines and Forfeits	8,800	8,800	---
Interest on Investments	5,000	5,000	---
All Other Revenues	0	0	---
Total Revenues	\$2,305,750	\$2,279,812	-1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,644,183	1,348,130	-18.0%
Total Revenues and Other Sources	\$3,949,933	\$3,627,942	-8.2%
Current Expenditures			
General Government	\$357,732	\$392,142	9.6%
Public Safety	603,611	616,878	2.2%
Streets and Highways (excluding Const.)	333,991	346,851	3.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	109,268	112,471	2.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	11,100	11,100	---
All Other Current Expenditures	317,710	377,060	18.7%
Total Current Expenditures	\$1,733,412	\$1,856,502	7.1%
Debt Service - Principal	715,006	851,572	19.1%
Interest and Fiscal Charges	381,337	364,444	-4.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	159,570	131,783	-17.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	475,849	453,437	-4.7%
Total Expenditures and Other Uses	\$3,465,174	\$3,657,738	5.6%

Name of City: Anoka
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$5,902,705	\$5,862,105	-0.7%
Tax Increments	2,460,000	2,458,400	-0.1%
All Other Taxes	1,270,000	1,285,600	1.2%
Special Assessments	420,000	400,000	-4.8%
Licenses and Permits	321,300	306,100	-4.7%
Federal Grants	0	5,885,000	---
State General Purpose Aid	1,151,595	1,288,095	11.9%
State Categorical Aid	3,003,985	1,160,480	-61.4%
Grants from County/Other Local Units	0	2,575,000	---
Charges for Services	1,090,625	919,300	-15.7%
Fines and Forfeits	175,700	185,700	5.7%
Interest on Investments	222,160	201,115	-9.5%
All Other Revenues	138,100	930,115	573.5%
Total Revenues	\$16,156,170	\$23,457,010	45.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	3,598,000	2,100,000	-41.6%
Total Revenues and Other Sources	\$19,754,170	\$25,557,010	29.4%
Current Expenditures			
General Government	\$1,606,370	\$1,449,795	-9.7%
Public Safety	4,878,620	5,052,945	3.6%
Streets and Highways (excluding Const.)	1,222,750	1,507,170	23.3%
Sanitation	0	0	---
Human Services	0	50,000	---
Health	0	0	---
Culture and Recreation	1,694,920	1,763,930	4.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	302,795	340,575	12.5%
All Other Current Expenditures	77,500	75,100	-3.1%
Total Current Expenditures	\$9,782,955	\$10,239,515	4.7%
Debt Service - Principal	470,000	450,000	-4.3%
Interest and Fiscal Charges	520,580	493,245	-5.3%
Streets and Highways Capital Outlay	6,644,170	1,558,415	-76.5%
All Other Capital Outlay	3,429,670	14,889,575	334.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,523,000	1,740,000	14.2%
Total Expenditures and Other Uses	\$22,370,375	\$29,370,750	31.3%

*City submitted incomplete budget data.

Name of City: Apple Valley
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$19,785,000	\$21,132,570	6.8%
Tax Increments	0	0	---
All Other Taxes	595,000	709,019	19.2%
Special Assessments	14,000	14,000	---
Licenses and Permits	679,550	771,700	13.6%
Federal Grants	0	0	---
State General Purpose Aid	7,000	0	-100.0%
State Categorical Aid	1,264,389	1,772,997	40.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,044,383	3,106,285	2.0%
Fines and Forfeits	279,450	282,000	0.9%
Interest on Investments	359,500	356,200	-0.9%
All Other Revenues	113,150	335,497	196.5%
Total Revenues	\$26,141,422	\$28,480,268	8.9%
Proceeds from Bond Sales	796,200	441,000	-44.6%
Other Financing Sources	0	0	---
Transfers from Other Funds	2,917,800	2,552,800	-12.5%
Total Revenues and Other Sources	\$29,855,422	\$31,474,068	5.4%
Current Expenditures			
General Government	\$4,274,563	\$4,201,987	-1.7%
Public Safety	9,717,098	10,527,933	8.3%
Streets and Highways (excluding Const.)	4,526,435	4,616,048	2.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,052,352	5,143,675	1.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	17,500	---
All Other Current Expenditures	431,991	436,000	0.9%
Total Current Expenditures	\$24,002,439	\$24,943,143	3.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	4,155,000	6,208,200	49.4%
All Other Capital Outlay	1,488,340	1,592,425	7.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	12,800	972,800	7500.0%
Total Expenditures and Other Uses	\$29,658,579	\$33,716,568	13.7%

Name of City: Appleton
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$292,689	\$296,139	1.2%
Tax Increments	0	0	---
All Other Taxes	90,000	92,000	2.2%
Special Assessments	0	0	---
Licenses and Permits	9,000	9,000	---
Federal Grants	0	0	---
State General Purpose Aid	876,061	876,061	---
State Categorical Aid	57,000	56,500	-0.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	207,500	209,500	1.0%
Fines and Forfeits	12,000	12,000	---
Interest on Investments	17,000	14,000	-17.6%
All Other Revenues	302,000	309,000	2.3%
Total Revenues	\$1,863,250	\$1,874,200	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	60,000	60,000	---
Total Revenues and Other Sources	\$1,923,250	\$1,934,200	0.6%
Current Expenditures			
General Government	\$327,500	\$326,900	-0.2%
Public Safety	536,700	535,000	-0.3%
Streets and Highways (excluding Const.)	440,500	452,300	2.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	281,300	281,400	0.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	287,250	283,600	-1.3%
Total Current Expenditures	\$1,873,250	\$1,879,200	0.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	70,000	55,000	-21.4%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,943,250	\$1,934,200	-0.5%

Name of City: Arco
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$40,000	\$45,000	12.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,200	2,200	---
Federal Grants	0	0	---
State General Purpose Aid	24,880	24,880	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	600	600	---
Fines and Forfeits	0	0	---
Interest on Investments	300	300	---
All Other Revenues	4,750	4,750	---
Total Revenues	\$72,730	\$77,730	6.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$72,730	\$77,730	6.9%
Current Expenditures			
General Government	\$23,095	\$22,045	-4.5%
Public Safety	8,000	12,500	56.3%
Streets and Highways (excluding Const.)	21,000	21,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	6,990	7,240	3.6%
Total Current Expenditures	\$59,085	\$62,785	6.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,000	10,000	100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,000	0	-100.0%
Total Expenditures and Other Uses	\$67,085	\$72,785	8.5%

Name of City: Arden Hills
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$3,161,805	\$3,256,041	3.0%
Tax Increments	532,000	315,000	-40.8%
All Other Taxes	85,131	85,131	---
Special Assessments	210	2,769	1218.6%
Licenses and Permits	256,850	260,525	1.4%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	115,582	115,867	0.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	425,545	417,482	-1.9%
Fines and Forfeits	45,462	40,301	-11.4%
Interest on Investments	60,500	61,500	1.7%
All Other Revenues	38,922	37,673	-3.2%
Total Revenues	\$4,722,007	\$4,592,289	-2.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	65,000	0	-100.0%
Total Revenues and Other Sources	\$4,787,007	\$4,592,289	-4.1%
Current Expenditures			
General Government	\$1,202,720	\$1,205,734	0.3%
Public Safety	1,707,329	1,778,420	4.2%
Streets and Highways (excluding Const.)	304,556	318,834	4.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	673,915	702,275	4.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	69,697	93,048	33.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,958,217	\$4,098,311	3.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	100,000	74,545	-25.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	526,698	523,520	-0.6%
Total Expenditures and Other Uses	\$4,584,915	\$4,696,376	2.4%

Name of City: Argyle

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$107,610	\$112,897	4.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	13,000	13,000	---
Licenses and Permits	940	1,040	10.6%
Federal Grants	0	0	---
State General Purpose Aid	198,308	198,308	---
State Categorical Aid	8,000	9,500	18.8%
Grants from County/Other Local Units	4,495	4,600	2.3%
Charges for Services	400	450	12.5%
Fines and Forfeits	0	0	---
Interest on Investments	550	700	27.3%
All Other Revenues	39,663	398,903	905.7%
Total Revenues	\$372,966	\$739,398	98.2%
Proceeds from Bond Sales	66,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	75,000	60,000	-20.0%
Total Revenues and Other Sources	\$513,966	\$799,398	55.5%
Current Expenditures			
General Government	\$140,670	\$582,967	314.4%
Public Safety	198,339	49,359	-75.1%
Streets and Highways (excluding Const.)	134,445	136,856	1.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	21,419	19,605	-8.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$494,873	\$788,787	59.4%
Debt Service - Principal	8,366	0	-100.0%
Interest and Fiscal Charges	440	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	10,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$513,679	\$798,787	55.5%

Name of City: Arlington

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$887,993	\$756,805	-14.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	57,588	62,908	9.2%
Licenses and Permits	20,295	20,960	3.3%
Federal Grants	0	0	---
State General Purpose Aid	637,892	636,892	-0.2%
State Categorical Aid	52,943	51,432	-2.9%
Grants from County/Other Local Units	6,070	6,070	---
Charges for Services	315,114	284,374	-9.8%
Fines and Forfeits	6,075	6,650	9.5%
Interest on Investments	29,588	31,824	7.6%
All Other Revenues	49,132	59,679	21.5%
Total Revenues	\$2,062,690	\$1,917,594	-7.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	712,330	448,990	-37.0%
Total Revenues and Other Sources	\$2,775,020	\$2,366,584	-14.7%
Current Expenditures			
General Government	\$333,975	\$325,009	-2.7%
Public Safety	569,076	581,019	2.1%
Streets and Highways (excluding Const.)	242,045	244,535	1.0%
Sanitation	6,200	6,300	1.6%
Human Services	0	0	---
Health	258	258	---
Culture and Recreation	150,719	157,166	4.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	19,393	18,939	-2.3%
All Other Current Expenditures	37,531	36,588	-2.5%
Total Current Expenditures	\$1,359,197	\$1,369,814	0.8%
Debt Service - Principal	210,000	261,000	24.3%
Interest and Fiscal Charges	99,970	105,006	5.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	457,405	305,500	-33.2%
Other Financing Uses	225,000	0	-100.0%
Transfers to Other Funds	661,587	379,949	-42.6%
Total Expenditures and Other Uses	\$3,013,159	\$2,421,269	-19.6%

Name of City: Ashby

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$170,000	\$180,160	6.0%
Tax Increments	35,079	32,500	-7.4%
All Other Taxes	0	0	---
Special Assessments	57,670	55,182	-4.3%
Licenses and Permits	2,750	2,620	-4.7%
Federal Grants	0	0	---
State General Purpose Aid	102,139	102,139	---
State Categorical Aid	4,331	4,431	2.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	700	700	---
Fines and Forfeits	500	1,000	100.0%
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$373,169	\$378,732	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	42,000	---
Total Revenues and Other Sources	\$373,169	\$420,732	12.7%
Current Expenditures			
General Government	\$65,367	\$64,497	-1.3%
Public Safety	89,707	89,853	0.2%
Streets and Highways (excluding Const.)	29,260	35,900	22.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,500	8,000	6.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,500	1,850	23.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$193,334	\$200,100	3.5%
Debt Service - Principal	39,000	105,000	169.2%
Interest and Fiscal Charges	62,933	61,328	-2.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	33,966	30,500	-10.2%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$329,233	\$396,928	20.6%

Name of City: Askov

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$133,096	\$115,236	-13.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	64,584	64,584	---
State Categorical Aid	7,130	8,130	14.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	25,000	25,000	---
Fines and Forfeits	0	0	---
Interest on Investments	2,000	2,000	---
All Other Revenues	5,000	5,000	---
Total Revenues	\$240,810	\$223,950	-7.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$240,810	\$223,950	-7.0%
Current Expenditures			
General Government	\$90,750	\$84,550	-6.8%
Public Safety	74,100	74,100	---
Streets and Highways (excluding Const.)	35,000	33,900	-3.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	30,360	25,800	-15.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,600	5,600	-47.2%
Total Current Expenditures	\$240,810	\$223,950	-7.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$240,810	\$223,950	-7.0%

Name of City: Atwater

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$400,166	\$391,208	-2.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	53,232	38,700	-27.3%
Licenses and Permits	9,260	9,410	1.6%
Federal Grants	0	0	---
State General Purpose Aid	231,643	237,341	2.5%
State Categorical Aid	18,674	21,174	13.4%
Grants from County/Other Local Units	1,900	2,000	5.3%
Charges for Services	96,900	131,000	35.2%
Fines and Forfeits	8,500	5,200	-38.8%
Interest on Investments	16,700	10,800	-35.3%
All Other Revenues	4,000	3,500	-12.5%
Total Revenues	\$840,975	\$850,333	1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	324,000	54,500	-83.2%
Transfers from Other Funds	103,587	0	-100.0%
Total Revenues and Other Sources	\$1,268,562	\$904,833	-28.7%
Current Expenditures			
General Government	\$146,970	\$111,550	-24.1%
Public Safety	236,083	251,169	6.4%
Streets and Highways (excluding Const.)	238,276	220,733	-7.4%
Sanitation	2,200	2,200	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	37,214	42,851	15.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	26,000	54,800	110.8%
Total Current Expenditures	\$686,743	\$683,303	-0.5%
Debt Service - Principal	163,000	155,000	-4.9%
Interest and Fiscal Charges	76,563	19,500	-74.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	334,500	98,500	-70.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,260,806	\$956,303	-24.2%

Name of City: Audubon

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$200,047	\$204,274	2.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,500	2,600	4.0%
Federal Grants	0	0	---
State General Purpose Aid	99,419	99,419	---
State Categorical Aid	18,200	20,000	9.9%
Grants from County/Other Local Units	940	940	---
Charges for Services	57,800	56,200	-2.8%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	300	75	-75.0%
All Other Revenues	4,955	6,080	22.7%
Total Revenues	\$386,661	\$392,088	1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	50,300	54,300	8.0%
Total Revenues and Other Sources	\$436,961	\$446,388	2.2%
Current Expenditures			
General Government	\$156,357	\$160,693	2.8%
Public Safety	81,619	83,292	2.0%
Streets and Highways (excluding Const.)	51,500	52,000	1.0%
Sanitation	77,385	78,603	1.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,500	5,000	11.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	20,600	20,600	---
Total Current Expenditures	\$391,961	\$400,188	2.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	45,000	46,200	2.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$436,961	\$446,388	2.2%

Name of City: Aurora

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$767,692	\$790,723	3.0%
Tax Increments	0	0	---
All Other Taxes	39,500	39,500	---
Special Assessments	248,712	0	-100.0%
Licenses and Permits	4,500	4,500	---
Federal Grants	0	0	---
State General Purpose Aid	605,415	605,415	---
State Categorical Aid	34,901	34,901	---
Grants from County/Other Local Units	0	0	---
Charges for Services	16,050	16,050	---
Fines and Forfeits	12,530	12,530	---
Interest on Investments	2,500	2,500	---
All Other Revenues	213,091	242,530	13.8%
Total Revenues	\$1,944,891	\$1,748,649	-10.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	7,000	7,000	---
Total Revenues and Other Sources	\$1,951,891	\$1,755,649	-10.1%
Current Expenditures			
General Government	\$278,448	\$324,090	16.4%
Public Safety	507,240	543,721	7.2%
Streets and Highways (excluding Const.)	699,599	636,498	-9.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	157,657	153,826	-2.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	12,250	12,500	2.0%
All Other Current Expenditures	43,952	40,330	-8.2%
Total Current Expenditures	\$1,699,146	\$1,710,965	0.7%
Debt Service - Principal	245,000	0	-100.0%
Interest and Fiscal Charges	5,473	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,949,619	\$1,710,965	-12.2%

Name of City: Austin

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$3,975,000	\$4,160,000	4.7%
Tax Increments	480,583	494,738	2.9%
All Other Taxes	419,000	418,500	-0.1%
Special Assessments	117,229	200,000	70.6%
Licenses and Permits	418,900	415,015	-0.9%
Federal Grants	0	0	---
State General Purpose Aid	7,122,450	7,122,450	---
State Categorical Aid	375,383	702,733	87.2%
Grants from County/Other Local Units	390,922	506,736	29.6%
Charges for Services	795,447	795,447	---
Fines and Forfeits	256,700	259,500	1.1%
Interest on Investments	125,458	84,702	-32.5%
All Other Revenues	2,220,948	2,053,242	-7.6%
Total Revenues	\$16,698,020	\$17,213,063	3.1%
Proceeds from Bond Sales	378,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$17,076,020	\$17,213,063	0.8%
Current Expenditures			
General Government	\$1,889,903	\$1,927,341	2.0%
Public Safety	5,408,935	5,507,880	1.8%
Streets and Highways (excluding Const.)	3,545,551	3,539,572	-0.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,621,540	3,626,124	0.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	197,482	165,367	-16.3%
All Other Current Expenditures	152,500	170,702	11.9%
Total Current Expenditures	\$14,815,911	\$14,936,986	0.8%
Debt Service - Principal	980,000	600,000	-38.8%
Interest and Fiscal Charges	182,283	234,312	28.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,972,749	2,526,987	28.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	100,000	0	-100.0%
Total Expenditures and Other Uses	\$18,050,943	\$18,298,285	1.4%

Name of City: Avoca
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$67,800	\$67,800	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	50	50	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,200	2,200	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	100	100	---
Total Revenues	\$70,150	\$70,150	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$70,150	\$70,150	---
Current Expenditures			
General Government	\$28,000	\$33,000	17.9%
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	18,000	18,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,700	4,700	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$56,700	\$61,700	8.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	30,000	30,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	5,000	0	-100.0%
Total Expenditures and Other Uses	\$91,700	\$91,700	---

Name of City: Avon
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$745,000	\$745,000	---
Tax Increments	69,936	325,000	364.7%
All Other Taxes	6,000	6,000	---
Special Assessments	528,869	273,300	-48.3%
Licenses and Permits	24,250	31,650	30.5%
Federal Grants	0	3,000	---
State General Purpose Aid	100,695	210,630	109.2%
State Categorical Aid	47,500	54,500	14.7%
Grants from County/Other Local Units	0	3,000	---
Charges for Services	144,697	154,000	6.4%
Fines and Forfeits	9,000	9,000	---
Interest on Investments	40,000	55,000	37.5%
All Other Revenues	8,500	36,350	327.6%
Total Revenues	\$1,724,447	\$1,906,430	10.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	59,690	459,000	669.0%
Total Revenues and Other Sources	\$1,784,137	\$2,365,430	32.6%
Current Expenditures			
General Government	\$238,280	\$288,325	21.0%
Public Safety	531,894	515,899	-3.0%
Streets and Highways (excluding Const.)	165,087	169,310	2.6%
Sanitation	9,153	9,531	4.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	54,474	88,134	61.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	71,236	68,750	-3.5%
All Other Current Expenditures	0	1,938	---
Total Current Expenditures	\$1,070,124	\$1,141,887	6.7%
Debt Service - Principal	366,500	365,000	-0.4%
Interest and Fiscal Charges	410,308	415,872	1.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	27,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	59,690	275,000	360.7%
Total Expenditures and Other Uses	\$1,906,622	\$2,224,759	16.7%

Name of City: Babbitt
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$813,827	\$821,967	1.0%
Tax Increments	0	0	---
All Other Taxes	5	5	---
Special Assessments	0	0	---
Licenses and Permits	2,653	2,653	---
Federal Grants	0	0	---
State General Purpose Aid	916,309	1,013,309	10.6%
State Categorical Aid	72,000	74,000	2.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	250	250	---
Fines and Forfeits	6,000	6,000	---
Interest on Investments	40,000	38,000	-5.0%
All Other Revenues	5,705	19,162	235.9%
Total Revenues	\$1,856,749	\$1,975,346	6.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,856,749	\$1,975,346	6.4%
Current Expenditures			
General Government	\$329,832	\$363,598	10.2%
Public Safety	562,374	572,885	1.9%
Streets and Highways (excluding Const.)	399,849	396,577	-0.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	250,520	274,410	9.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	110,285	213,321	93.4%
Total Current Expenditures	\$1,652,860	\$1,820,791	10.2%
Debt Service - Principal	85,000	85,000	---
Interest and Fiscal Charges	72,955	69,555	-4.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,810,815	\$1,975,346	9.1%

Name of City: Backus
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$131,102	\$134,633	2.7%
Tax Increments	0	0	---
All Other Taxes	2,500	2,500	---
Special Assessments	0	0	---
Licenses and Permits	2,050	2,012	-1.9%
Federal Grants	0	0	---
State General Purpose Aid	32,900	37,771	14.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	165	365	121.2%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	0	0	---
All Other Revenues	2,815	11,432	306.1%
Total Revenues	\$173,032	\$190,213	9.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$173,032	\$190,213	9.9%
Current Expenditures			
General Government	\$36,051	\$45,980	27.5%
Public Safety	43,173	44,382	2.8%
Streets and Highways (excluding Const.)	31,395	34,081	8.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,050	2,050	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	60,363	63,720	5.6%
Total Current Expenditures	\$173,032	\$190,213	9.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$173,032	\$190,213	9.9%

Name of City: Badger
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$86,820	\$89,425	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	750	0	-100.0%
Licenses and Permits	2,500	3,000	20.0%
Federal Grants	406,861	344,467	-15.3%
State General Purpose Aid	100,302	100,302	---
State Categorical Aid	7,500	9,500	26.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	69,447	30,347	-56.3%
Fines and Forfeits	0	0	---
Interest on Investments	500	300	-40.0%
All Other Revenues	1,200	4,275	256.3%
Total Revenues	\$675,880	\$581,616	-13.9%
Proceeds from Bond Sales	0	220,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$675,880	\$801,616	18.6%
Current Expenditures			
General Government	\$71,850	\$67,500	-6.1%
Public Safety	50,275	7,000	-86.1%
Streets and Highways (excluding Const.)	38,600	42,856	11.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	2,900	2,300	-20.7%
Culture and Recreation	3,000	11,800	293.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	406,861	344,467	-15.3%
All Other Current Expenditures	41,560	82,500	98.5%
Total Current Expenditures	\$615,046	\$558,423	-9.2%
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	7,150	6,825	-4.5%
Streets and Highways Capital Outlay	0	220,000	---
All Other Capital Outlay	24,356	24,356	---
Other Financing Uses	0	0	---
Transfers to Other Funds	19,328	21,053	8.9%
Total Expenditures and Other Uses	\$675,880	\$840,657	24.4%

Name of City: Bagley
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$606,587	\$571,385	-5.8%
Tax Increments	4,500	25,000	455.6%
All Other Taxes	0	0	---
Special Assessments	90,079	134,507	49.3%
Licenses and Permits	3,600	5,100	41.7%
Federal Grants	0	53,000	---
State General Purpose Aid	368,125	384,402	4.4%
State Categorical Aid	57,282	57,587	0.5%
Grants from County/Other Local Units	10,000	10,500	5.0%
Charges for Services	130,770	104,293	-20.2%
Fines and Forfeits	4,500	5,725	27.2%
Interest on Investments	5,000	4,655	-6.9%
All Other Revenues	500	0	-100.0%
Total Revenues	\$1,280,943	\$1,356,154	5.9%
Proceeds from Bond Sales	37,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	56,000	---
Total Revenues and Other Sources	\$1,317,943	\$1,412,154	7.1%
Current Expenditures			
General Government	\$211,008	\$240,645	14.0%
Public Safety	330,640	404,699	22.4%
Streets and Highways (excluding Const.)	256,985	327,560	27.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	49,929	54,451	9.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	29,383	13,427	-54.3%
All Other Current Expenditures	57,470	72,475	26.1%
Total Current Expenditures	\$935,415	\$1,113,257	19.0%
Debt Service - Principal	197,973	127,952	-35.4%
Interest and Fiscal Charges	77,324	5,146	-93.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	107,231	199,431	86.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,317,943	\$1,445,786	9.7%

Name of City: Balaton
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$250,047	\$265,049	6.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,387	1,387	---
Federal Grants	0	0	---
State General Purpose Aid	198,557	198,557	---
State Categorical Aid	9,847	4,500	-54.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	103,809	123,800	19.3%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	6,500	4,100	-36.9%
All Other Revenues	67,800	14,800	-78.2%
Total Revenues	\$638,947	\$613,193	-4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	46,080	94,009	104.0%
Total Revenues and Other Sources	\$685,027	\$707,202	3.2%
Current Expenditures			
General Government	\$151,256	\$144,532	-4.4%
Public Safety	146,006	156,497	7.2%
Streets and Highways (excluding Const.)	96,372	100,814	4.6%
Sanitation	1,937	1,967	1.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	84,739	90,374	6.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	25,000	25,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$505,310	\$519,184	2.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	84,220	80,995	-3.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	65,720	66,018	0.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	36,000	41,005	13.9%
Total Expenditures and Other Uses	\$691,250	\$707,202	2.3%

Name of City: Barnesville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$547,413	\$669,310	22.3%
Tax Increments	134,238	160,924	19.9%
All Other Taxes	0	0	---
Special Assessments	235,330	231,873	-1.5%
Licenses and Permits	61,200	17,300	-71.7%
Federal Grants	0	0	---
State General Purpose Aid	617,714	655,766	6.2%
State Categorical Aid	39,144	38,144	-2.6%
Grants from County/Other Local Units	43,471	173,204	298.4%
Charges for Services	95,300	144,700	51.8%
Fines and Forfeits	6,600	6,600	---
Interest on Investments	25,529	25,669	0.5%
All Other Revenues	148,001	164,865	11.4%
Total Revenues	\$1,953,940	\$2,288,355	17.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,356,737	1,265,265	-6.7%
Total Revenues and Other Sources	\$3,310,677	\$3,553,620	7.3%
Current Expenditures			
General Government	\$612,244	\$624,878	2.1%
Public Safety	514,892	560,407	8.8%
Streets and Highways (excluding Const.)	289,023	306,768	6.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	448,672	462,635	3.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	231,360	223,292	-3.5%
All Other Current Expenditures	28,766	17,715	-38.4%
Total Current Expenditures	\$2,124,957	\$2,195,695	3.3%
Debt Service - Principal	252,890	200,549	-20.7%
Interest and Fiscal Charges	177,758	172,356	-3.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	136,800	329,063	140.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	622,454	590,961	-5.1%
Total Expenditures and Other Uses	\$3,314,859	\$3,488,624	5.2%

*City submitted incomplete budget data.

Name of City: Barnum
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$161,695	\$170,955	5.7%
Tax Increments	0	0	---
All Other Taxes	1,500	1,500	---
Special Assessments	0	0	---
Licenses and Permits	700	700	---
Federal Grants	0	0	---
State General Purpose Aid	129,796	129,796	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	3,000	3,000	---
Charges for Services	17,070	18,100	6.0%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	2,050	0	-100.0%
Total Revenues	\$315,811	\$324,051	2.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	7,000	7,000	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$322,811	\$331,051	2.6%
Current Expenditures			
General Government	\$211,797	\$221,777	4.7%
Public Safety	13,820	13,420	-2.9%
Streets and Highways (excluding Const.)	37,749	33,949	-10.1%
Sanitation	950	900	-5.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	36,995	41,505	12.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$301,311	\$311,551	3.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	5,000	0	-100.0%
All Other Capital Outlay	16,500	19,500	18.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$322,811	\$331,051	2.6%

Name of City: Barrett
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$232,688	\$231,000	-0.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,470	2,370	-4.0%
Federal Grants	0	0	---
State General Purpose Aid	62,545	60,245	-3.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	86,966	80,901	-7.0%
Fines and Forfeits	0	0	---
Interest on Investments	500	450	-10.0%
All Other Revenues	16,844	18,044	7.1%
Total Revenues	\$402,013	\$393,010	-2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$402,013	\$393,010	-2.2%
Current Expenditures			
General Government	\$129,400	\$131,969	2.0%
Public Safety	89,848	83,313	-7.3%
Streets and Highways (excluding Const.)	92,388	90,735	-1.8%
Sanitation	47,650	47,900	0.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	26,800	23,660	-11.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$386,086	\$377,577	-2.2%
Debt Service - Principal	11,000	11,000	---
Interest and Fiscal Charges	4,927	4,433	-10.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$402,013	\$393,010	-2.2%

Name of City: Barry
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$8,000	\$8,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	2,400	2,400	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,000	1,100	10.0%
All Other Revenues	300	400	33.3%
Total Revenues	\$11,700	\$11,900	1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$11,700	\$11,900	1.7%
Current Expenditures			
General Government	\$4,000	\$3,800	-5.0%
Public Safety	900	900	---
Streets and Highways (excluding Const.)	3,000	3,500	16.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$7,900	\$8,200	3.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$7,900	\$8,200	3.8%

Name of City: Battle Lake
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$505,816	\$524,602	3.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	5,000	5,000	---
Licenses and Permits	10,650	9,250	-13.1%
Federal Grants	0	0	---
State General Purpose Aid	49,396	50,896	3.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,075	2,075	---
Fines and Forfeits	3,100	3,000	-3.2%
Interest on Investments	6,100	4,000	-34.4%
All Other Revenues	71,600	70,125	-2.1%
Total Revenues	\$653,737	\$668,948	2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	45,000	100,000	122.2%
Transfers from Other Funds	40,000	25,000	-37.5%
Total Revenues and Other Sources	\$738,737	\$793,948	7.5%
Current Expenditures			
General Government	\$154,131	\$150,659	-2.3%
Public Safety	238,018	249,425	4.8%
Streets and Highways (excluding Const.)	109,481	103,244	-5.7%
Sanitation	1,150	1,150	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	81,194	50,505	-37.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	57,063	41,565	-27.2%
Total Current Expenditures	\$641,037	\$596,548	-6.9%
Debt Service - Principal	20,000	20,000	---
Interest and Fiscal Charges	3,000	3,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	74,700	174,400	133.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$738,737	\$793,948	7.5%

*City submitted incomplete budget data.

Name of City: Baudette

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$254,309	\$270,641	6.4%
Tax Increments	0	0	---
All Other Taxes	14,500	16,000	10.3%
Special Assessments	0	0	---
Licenses and Permits	3,800	5,300	39.5%
Federal Grants	0	0	---
State General Purpose Aid	260,989	289,939	11.1%
State Categorical Aid	0	1,050	---
Grants from County/Other Local Units	0	0	---
Charges for Services	44,550	91,800	106.1%
Fines and Forfeits	10,000	6,500	-35.0%
Interest on Investments	3,200	6,000	87.5%
All Other Revenues	23,100	29,900	29.4%
Total Revenues	\$614,448	\$717,130	16.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	325,000	425,000	30.8%
Total Revenues and Other Sources	\$939,448	\$1,142,130	21.6%
Current Expenditures			
General Government	\$229,207	\$257,635	12.4%
Public Safety	222,072	270,959	22.0%
Streets and Highways (excluding Const.)	156,485	160,282	2.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	163,163	188,260	15.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$770,927	\$877,136	13.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	169,000	250,993	48.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$939,927	\$1,128,129	20.0%

Name of City: Baxter

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$5,450,200	\$5,450,200	---
Tax Increments	0	0	---
All Other Taxes	2,225,000	2,348,000	5.5%
Special Assessments	1,425,400	983,300	-31.0%
Licenses and Permits	141,100	143,900	2.0%
Federal Grants	93,600	86,500	-7.6%
State General Purpose Aid	0	0	---
State Categorical Aid	148,000	135,000	-8.8%
Grants from County/Other Local Units	32,300	32,300	---
Charges for Services	473,000	463,200	-2.1%
Fines and Forfeits	96,000	90,000	-6.3%
Interest on Investments	75,300	93,500	24.2%
All Other Revenues	51,300	99,900	94.7%
Total Revenues	\$10,211,200	\$9,925,800	-2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	3,142,000	1,508,600	-52.0%
Total Revenues and Other Sources	\$13,353,200	\$11,434,400	-14.4%
Current Expenditures			
General Government	\$1,888,500	\$1,753,200	-7.2%
Public Safety	1,823,600	1,874,700	2.8%
Streets and Highways (excluding Const.)	534,400	525,300	-1.7%
Sanitation	36,500	36,900	1.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	531,600	585,200	10.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	348,100	358,500	3.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$5,162,700	\$5,133,800	-0.6%
Debt Service - Principal	2,524,200	2,543,400	0.8%
Interest and Fiscal Charges	766,000	641,300	-16.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,017,600	178,500	-91.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,251,500	1,636,500	-49.7%
Total Expenditures and Other Uses	\$13,722,000	\$10,133,500	-26.2%

Name of City: Bayport

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,135,559	\$1,159,981	2.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	10,000	0	-100.0%
Licenses and Permits	88,050	101,050	14.8%
Federal Grants	0	0	---
State General Purpose Aid	337,888	337,888	---
State Categorical Aid	102,500	120,000	17.1%
Grants from County/Other Local Units	5,500	4,500	-18.2%
Charges for Services	355,881	416,733	17.1%
Fines and Forfeits	35,000	35,000	---
Interest on Investments	253,500	250,000	-1.4%
All Other Revenues	135,100	147,225	9.0%
Total Revenues	\$2,458,978	\$2,572,377	4.6%
Proceeds from Bond Sales	117,950	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	133,300	819,200	514.6%
Total Revenues and Other Sources	\$2,710,228	\$3,391,577	25.1%
Current Expenditures			
General Government	\$505,711	\$503,836	-0.4%
Public Safety	1,076,173	1,158,231	7.6%
Streets and Highways (excluding Const.)	268,534	267,714	-0.3%
Sanitation	6,753	7,200	6.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	343,764	345,471	0.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	71,044	76,525	7.7%
Total Current Expenditures	\$2,271,979	\$2,358,977	3.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	342,200	953,000	178.5%
Other Financing Uses	50,000	79,600	59.2%
Transfers to Other Funds	46,050	0	-100.0%
Total Expenditures and Other Uses	\$2,710,229	\$3,391,577	25.1%

Name of City: Beardsley

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$38,395	\$38,395	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	82,300	82,300	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	15,000	15,000	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	2,125	2,125	---
Total Revenues	\$138,820	\$138,820	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$138,820	\$138,820	---
Current Expenditures			
General Government	\$48,720	\$48,720	---
Public Safety	16,550	16,550	---
Streets and Highways (excluding Const.)	31,000	31,000	---
Sanitation	1,250	1,250	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,250	1,250	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	37,550	37,550	---
Total Current Expenditures	\$136,320	\$136,320	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,500	2,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$138,820	\$138,820	---

Name of City: Beaver Bay
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Beaver Creek
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$156,377	\$142,594	-8.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	40,373	40,424	0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	19,300	21,000	8.8%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$218,050	\$206,018	-5.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$218,050	\$206,018	-5.5%
Current Expenditures			
General Government	\$100,345	\$99,107	-1.2%
Public Safety	20,200	24,929	23.4%
Streets and Highways (excluding Const.)	37,616	37,616	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,985	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$160,146	\$161,652	0.9%
Debt Service - Principal	27,200	16,200	-40.4%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	25,000	25,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	1,000	---
Total Expenditures and Other Uses	\$212,346	\$203,852	-4.0%

Name of City: Becker
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$4,709,755	\$4,787,492	1.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	43,100	44,000	2.1%
Federal Grants	0	0	---
State General Purpose Aid	406,288	395,500	-2.7%
State Categorical Aid	70,000	90,000	28.6%
Grants from County/Other Local Units	6,000	6,000	---
Charges for Services	688,600	682,250	-0.9%
Fines and Forfeits	10,000	10,500	5.0%
Interest on Investments	9,500	12,000	26.3%
All Other Revenues	50,000	52,600	5.2%
Total Revenues	\$5,993,243	\$6,080,342	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$5,993,243	\$6,080,342	1.5%
Current Expenditures			
General Government	\$814,675	\$868,400	6.6%
Public Safety	976,100	983,980	0.8%
Streets and Highways (excluding Const.)	803,500	722,300	-10.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	951,000	953,850	0.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	125,100	121,200	-3.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,670,375	\$3,649,730	-0.6%
Debt Service - Principal	1,495,000	1,725,000	15.4%
Interest and Fiscal Charges	464,668	155,012	-66.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	330,700	528,600	59.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	19,000	22,000	15.8%
Total Expenditures and Other Uses	\$5,979,743	\$6,080,342	1.7%

Name of City: Bejou
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$8,750	\$10,000	14.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,000	0	-100.0%
Licenses and Permits	3,545	3,545	---
Federal Grants	0	0	---
State General Purpose Aid	19,645	19,645	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$34,940	\$34,190	-2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	29,160	29,160	---
Total Revenues and Other Sources	\$64,100	\$63,350	-1.2%
Current Expenditures			
General Government	\$24,000	\$24,000	---
Public Safety	1,500	1,500	---
Streets and Highways (excluding Const.)	5,000	5,000	---
Sanitation	2,000	2,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,500	1,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$35,000	\$35,000	---
Debt Service - Principal	224,000	213,627	-4.6%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	15,000	29,000	93.3%
Total Expenditures and Other Uses	\$274,000	\$277,627	1.3%

Name of City: Belgrade

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$222,000	\$232,474	4.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	5,100	3,800	-25.5%
Licenses and Permits	4,600	4,600	---
Federal Grants	0	0	---
State General Purpose Aid	180,345	180,345	---
State Categorical Aid	17,414	18,414	5.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	73,600	73,600	---
Fines and Forfeits	1,500	1,400	-6.7%
Interest on Investments	0	5,000	---
All Other Revenues	9,700	9,600	-1.0%
Total Revenues	\$514,259	\$529,233	2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$514,259	\$529,233	2.9%
Current Expenditures			
General Government	\$105,345	\$120,300	14.2%
Public Safety	171,690	185,950	8.3%
Streets and Highways (excluding Const.)	113,000	111,030	-1.7%
Sanitation	5,000	4,500	-10.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,450	6,950	7.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	5,700	4,700	-17.5%
All Other Current Expenditures	82,100	71,650	-12.7%
Total Current Expenditures	\$489,285	\$505,080	3.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	28,000	25,500	-8.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$517,285	\$530,580	2.6%

Name of City: Belle Plaine

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$4,299,637	\$4,528,272	5.3%
Tax Increments	53,000	58,000	9.4%
All Other Taxes	0	0	---
Special Assessments	529,958	474,642	-10.4%
Licenses and Permits	94,875	95,425	0.6%
Federal Grants	0	0	---
State General Purpose Aid	54,473	54,473	---
State Categorical Aid	73,000	73,000	---
Grants from County/Other Local Units	8,000	8,000	---
Charges for Services	338,500	352,500	4.1%
Fines and Forfeits	63,200	63,200	---
Interest on Investments	42,050	41,575	-1.1%
All Other Revenues	89,350	9,150	-89.8%
Total Revenues	\$5,646,043	\$5,758,237	2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$5,646,043	\$5,758,237	2.0%
Current Expenditures			
General Government	\$1,060,390	\$1,074,990	1.4%
Public Safety	1,380,110	1,405,895	1.9%
Streets and Highways (excluding Const.)	593,750	614,150	3.4%
Sanitation	6,500	6,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	432,410	387,110	-10.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	87,475	87,750	0.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,560,635	\$3,576,395	0.4%
Debt Service - Principal	1,029,175	1,065,890	3.6%
Interest and Fiscal Charges	207,669	247,765	19.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	712,500	784,000	10.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	321,550	166,950	-48.1%
Total Expenditures and Other Uses	\$5,831,529	\$5,841,000	0.2%

Name of City: Bellechester

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$31,296	\$35,000	11.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,130	2,255	5.9%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	17,774	17,774	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	100	100	---
Interest on Investments	440	100	-77.3%
All Other Revenues	0	0	---
Total Revenues	\$51,740	\$55,229	6.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$51,740	\$55,229	6.7%
Current Expenditures			
General Government	\$14,965	\$15,720	5.0%
Public Safety	7,775	7,775	---
Streets and Highways (excluding Const.)	8,100	7,700	-4.9%
Sanitation	7,900	7,900	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,500	2,634	75.6%
Total Current Expenditures	\$43,240	\$44,729	3.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	6,500	6,500	---
All Other Capital Outlay	0	0	---
Other Financing Uses	2,000	4,000	100.0%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$51,740	\$55,229	6.7%

Name of City: Bellingham

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Beltrami

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$20,600	\$22,000	6.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	25,800	25,800	---
State Categorical Aid	1,500	1,500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	11,000	10,000	-9.1%
Fines and Forfeits	0	0	---
Interest on Investments	1,500	1,500	---
All Other Revenues	0	14,000	---
Total Revenues	\$60,400	\$74,800	23.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$60,400	\$74,800	23.8%
Current Expenditures			
General Government	\$12,000	\$12,500	4.2%
Public Safety	12,000	16,000	33.3%
Streets and Highways (excluding Const.)	15,000	15,000	---
Sanitation	6,700	7,000	4.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,000	10,000	---
Total Current Expenditures	\$55,700	\$60,500	8.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	8,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$55,700	\$68,500	23.0%

Name of City: Belview

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$86,000	\$90,450	5.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,500	2,750	10.0%
Federal Grants	0	0	---
State General Purpose Aid	103,367	103,367	---
State Categorical Aid	10,787	10,787	---
Grants from County/Other Local Units	15,000	2,000	-86.7%
Charges for Services	17,645	17,345	-1.7%
Fines and Forfeits	0	0	---
Interest on Investments	13,000	7,000	-46.2%
All Other Revenues	22,950	23,250	1.3%
Total Revenues	\$271,249	\$256,949	-5.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	45,360	45,360	---
Transfers from Other Funds	20,466	19,479	-4.8%
Total Revenues and Other Sources	\$337,075	\$321,788	-4.5%
Current Expenditures			
General Government	\$86,308	\$83,824	-2.9%
Public Safety	66,262	60,619	-8.5%
Streets and Highways (excluding Const.)	94,505	99,683	5.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	23,810	12,823	-46.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$270,885	\$256,949	-5.1%
Debt Service - Principal	43,133	46,000	6.6%
Interest and Fiscal Charges	14,226	9,872	-30.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	15,826	18,026	13.9%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$344,070	\$330,847	-3.8%

Name of City: Bemidji

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$3,625,875	\$3,828,437	5.6%
Tax Increments	361,344	359,882	-0.4%
All Other Taxes	973,200	1,190,200	22.3%
Special Assessments	498,600	525,600	5.4%
Licenses and Permits	361,500	351,500	-2.8%
Federal Grants	0	0	---
State General Purpose Aid	2,906,194	2,906,194	---
State Categorical Aid	439,400	1,322,400	201.0%
Grants from County/Other Local Units	498,000	518,000	4.0%
Charges for Services	1,018,088	1,024,688	0.6%
Fines and Forfeits	202,000	193,000	-4.5%
Interest on Investments	146,500	152,600	4.2%
All Other Revenues	385,300	400,361	3.9%
Total Revenues	\$11,416,001	\$12,772,862	11.9%
Proceeds from Bond Sales	5,000,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	2,146,557	2,428,378	13.1%
Total Revenues and Other Sources	\$18,562,558	\$15,201,240	-18.1%
Current Expenditures			
General Government	\$1,421,547	\$1,497,747	5.4%
Public Safety	4,403,177	4,498,477	2.2%
Streets and Highways (excluding Const.)	1,727,123	1,816,223	5.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,105,789	1,158,931	4.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	532,348	546,511	2.7%
All Other Current Expenditures	230,130	242,635	5.4%
Total Current Expenditures	\$9,420,114	\$9,760,524	3.6%
Debt Service - Principal	7,338,291	1,113,291	-84.8%
Interest and Fiscal Charges	949,260	1,017,366	7.2%
Streets and Highways Capital Outlay	1,058,000	2,247,000	112.4%
All Other Capital Outlay	1,425,000	1,378,260	-3.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	520,305	543,323	4.4%
Total Expenditures and Other Uses	\$20,710,970	\$16,059,764	-22.5%

Name of City: Bena

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Benson
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,509,385	\$1,332,161	-11.7%
Tax Increments	6,800	0	-100.0%
All Other Taxes	88,600	156,400	76.5%
Special Assessments	5,000	2,500	-50.0%
Licenses and Permits	20,200	28,300	40.1%
Federal Grants	0	0	---
State General Purpose Aid	776,650	776,650	---
State Categorical Aid	521,327	243,052	-53.4%
Grants from County/Other Local Units	33,000	33,000	---
Charges for Services	282,000	296,600	5.2%
Fines and Forfeits	17,000	17,000	---
Interest on Investments	33,185	45,350	36.7%
All Other Revenues	90,000	104,294	15.9%
Total Revenues	\$3,383,147	\$3,035,307	-10.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	431,594	537,972	24.6%
Total Revenues and Other Sources	\$3,814,741	\$3,573,279	-6.3%
Current Expenditures			
General Government	\$601,000	\$619,900	3.1%
Public Safety	981,828	999,298	1.8%
Streets and Highways (excluding Const.)	560,360	566,400	1.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	467,756	477,940	2.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	199,993	127,976	-36.0%
All Other Current Expenditures	226,086	246,430	9.0%
Total Current Expenditures	\$3,037,023	\$3,037,944	0.0%
Debt Service - Principal	80,000	60,000	-25.0%
Interest and Fiscal Charges	30,435	10,067	-66.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	660,500	806,000	22.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	26,000	26,000	---
Total Expenditures and Other Uses	\$3,833,958	\$3,940,011	2.8%

Name of City: Bertha
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$70,500	\$81,500	15.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,500	1,700	13.3%
Licenses and Permits	600	825	37.5%
Federal Grants	0	0	---
State General Purpose Aid	130,622	133,493	2.2%
State Categorical Aid	12,500	11,225	-10.2%
Grants from County/Other Local Units	25,000	25,000	---
Charges for Services	10,300	8,391	-18.5%
Fines and Forfeits	2,500	2,700	8.0%
Interest on Investments	1,925	1,470	-23.6%
All Other Revenues	14,350	134,541	837.6%
Total Revenues	\$269,797	\$400,845	48.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$269,797	\$400,845	48.6%
Current Expenditures			
General Government	\$111,390	\$114,526	2.8%
Public Safety	87,551	89,645	2.4%
Streets and Highways (excluding Const.)	33,300	31,220	-6.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,251	11,729	26.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,655	1,740	5.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$243,147	\$248,860	2.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	23,600	229,100	870.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$266,747	\$477,960	79.2%

Name of City: Bethel
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$248,267	\$248,267	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	10,000	10,000	---
Federal Grants	0	0	---
State General Purpose Aid	31,203	31,203	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	3,600	3,600	---
Charges for Services	1,000	1,000	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	1,200	1,200	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$297,270	\$297,270	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$297,270	\$297,270	---
Current Expenditures			
General Government	\$114,117	\$114,117	---
Public Safety	70,000	70,000	---
Streets and Highways (excluding Const.)	13,300	13,300	---
Sanitation	4,000	4,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$201,417	\$201,417	---
Debt Service - Principal	36,850	36,850	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	10,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$248,267	\$248,267	---

Name of City: Big Falls
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$65,120	\$65,120	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	425	425	---
Federal Grants	0	0	---
State General Purpose Aid	72,075	70,875	-1.7%
State Categorical Aid	3,700	3,800	2.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	40,130	39,800	-0.8%
Fines and Forfeits	0	0	---
Interest on Investments	2,000	1,600	-20.0%
All Other Revenues	7,600	6,100	-19.7%
Total Revenues	\$191,050	\$187,720	-1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	10,000	10,000	---
Total Revenues and Other Sources	\$201,050	\$197,720	-1.7%
Current Expenditures			
General Government	\$76,990	\$77,635	0.8%
Public Safety	23,720	23,720	---
Streets and Highways (excluding Const.)	76,275	73,265	-3.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	20,215	18,400	-9.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,850	4,700	22.1%
Total Current Expenditures	\$201,050	\$197,720	-1.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$201,050	\$197,720	-1.7%

*City submitted incomplete budget data.

Name of City: Big Lake

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$2,155,371	\$2,308,544	7.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	6,500	6,000	-7.7%
Licenses and Permits	255,175	293,150	14.9%
Federal Grants	60,000	0	-100.0%
State General Purpose Aid	0	65,696	---
State Categorical Aid	224,656	230,000	2.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	211,900	220,050	3.8%
Fines and Forfeits	21,250	17,300	-18.6%
Interest on Investments	70,000	49,093	-29.9%
All Other Revenues	16,500	17,000	3.0%
Total Revenues	\$3,021,352	\$3,206,833	6.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	250,000	260,000	4.0%
Total Revenues and Other Sources	\$3,271,352	\$3,466,833	6.0%
Current Expenditures			
General Government	\$629,101	\$749,071	19.1%
Public Safety	1,635,985	1,724,002	5.4%
Streets and Highways (excluding Const.)	465,060	505,851	8.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	400,370	402,613	0.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	115,050	111,195	-3.4%
All Other Current Expenditures	16,500	0	-100.0%
Total Current Expenditures	\$3,262,066	\$3,492,732	7.1%
Debt Service - Principal	19,131	20,500	7.2%
Interest and Fiscal Charges	20,744	19,775	-4.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	65,343	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,367,284	\$3,533,007	4.9%

Name of City: Bigelow

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$30,000	\$30,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,000	2,000	-33.3%
Licenses and Permits	600	600	---
Federal Grants	0	0	---
State General Purpose Aid	49,185	49,185	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	23,000	23,000	---
Fines and Forfeits	0	0	---
Interest on Investments	500	800	60.0%
All Other Revenues	6,000	9,000	50.0%
Total Revenues	\$112,285	\$114,585	2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	35,000	20,000	-42.9%
Total Revenues and Other Sources	\$147,285	\$134,585	-8.6%
Current Expenditures			
General Government	\$55,000	\$50,000	-9.1%
Public Safety	8,000	8,000	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	25,000	26,000	4.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	20,000	20,000	---
Total Current Expenditures	\$113,000	\$109,000	-3.5%
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	20,000	5,000	-75.0%
Total Expenditures and Other Uses	\$143,000	\$124,000	-13.3%

Name of City: Bigfork

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$144,429	\$148,040	2.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,400	1,900	-20.8%
Federal Grants	0	0	---
State General Purpose Aid	85,610	111,000	29.7%
State Categorical Aid	30,500	12,678	-58.4%
Grants from County/Other Local Units	7,000	16,210	131.6%
Charges for Services	143,910	110,600	-23.1%
Fines and Forfeits	2,000	4,000	100.0%
Interest on Investments	3,980	1,750	-56.0%
All Other Revenues	7,620	4,700	-38.3%
Total Revenues	\$427,449	\$410,878	-3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	13,174	2,000	-84.8%
Total Revenues and Other Sources	\$440,623	\$412,878	-6.3%
Current Expenditures			
General Government	\$139,064	\$115,464	-17.0%
Public Safety	193,482	150,322	-22.3%
Streets and Highways (excluding Const.)	45,633	90,868	99.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	13,160	10,280	-21.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$391,339	\$366,934	-6.2%
Debt Service - Principal	22,000	22,000	---
Interest and Fiscal Charges	9,877	14,362	45.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$423,216	\$403,296	-4.7%

Name of City: Bingham Lake

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$80,000	\$90,000	12.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,900	1,900	---
Federal Grants	0	0	---
State General Purpose Aid	26,063	26,063	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,000	2,500	25.0%
Fines and Forfeits	0	0	---
Interest on Investments	3,800	3,800	---
All Other Revenues	3,225	1,025	-68.2%
Total Revenues	\$116,988	\$125,288	7.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$116,988	\$125,288	7.1%
Current Expenditures			
General Government	\$34,850	\$34,900	0.1%
Public Safety	4,965	4,965	---
Streets and Highways (excluding Const.)	27,800	28,200	1.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,400	17,950	142.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	8,000	7,000	-12.5%
Total Current Expenditures	\$83,015	\$93,015	12.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$83,015	\$93,015	12.0%

Name of City: Birchwood
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$325,000	\$336,013	3.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	10,100	8,700	-13.9%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	8,888	8,238	-7.3%
Charges for Services	0	500	---
Fines and Forfeits	1,000	650	-35.0%
Interest on Investments	1,000	50	-95.0%
All Other Revenues	900	600	-33.3%
Total Revenues	\$346,888	\$354,751	2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$346,888	\$354,751	2.3%
Current Expenditures			
General Government	\$119,559	\$144,115	20.5%
Public Safety	122,828	121,338	-1.2%
Streets and Highways (excluding Const.)	49,900	45,750	-8.3%
Sanitation	22,050	24,200	9.8%
Human Services	0	1,825	---
Health	0	0	---
Culture and Recreation	18,500	25,800	39.5%
Conservation of Natural Resources	5,700	3,782	-33.6%
Economic Development & Housing	0	0	---
All Other Current Expenditures	8,351	6,500	-22.2%
Total Current Expenditures	\$346,888	\$373,310	7.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	105,200	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$452,088	\$373,310	-17.4%

Name of City: Bird Island
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$333,156	\$333,156	---
Tax Increments	0	0	---
All Other Taxes	6,700	7,100	6.0%
Special Assessments	0	0	---
Licenses and Permits	11,658	11,728	0.6%
Federal Grants	0	0	---
State General Purpose Aid	370,931	370,931	---
State Categorical Aid	17,000	13,000	-23.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	26,060	36,340	39.4%
Fines and Forfeits	5,000	2,500	-50.0%
Interest on Investments	20,000	20,000	---
All Other Revenues	536	536	---
Total Revenues	\$791,041	\$795,291	0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$791,041	\$795,291	0.5%
Current Expenditures			
General Government	\$190,845	\$189,720	-0.6%
Public Safety	246,947	234,900	-4.9%
Streets and Highways (excluding Const.)	138,750	149,615	7.8%
Sanitation	34,200	34,100	-0.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	78,082	81,056	3.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	45,000	45,000	---
All Other Current Expenditures	2,600	3,600	38.5%
Total Current Expenditures	\$736,424	\$737,991	0.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	72,000	57,300	-20.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$808,424	\$795,291	-1.6%

Name of City: Biscay
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	2	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Biwabik
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$801,721	\$806,153	0.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	32,000	65,300	104.1%
Federal Grants	0	0	---
State General Purpose Aid	377,573	400,629	6.1%
State Categorical Aid	12,750	10,648	-16.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	38,000	90,200	137.4%
Fines and Forfeits	0	0	---
Interest on Investments	5,000	5,000	---
All Other Revenues	104,000	144,608	39.0%
Total Revenues	\$1,371,044	\$1,522,538	11.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,371,044	\$1,522,538	11.0%
Current Expenditures			
General Government	\$376,593	\$510,332	35.5%
Public Safety	343,104	352,512	2.7%
Streets and Highways (excluding Const.)	266,564	287,450	7.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$986,261	\$1,150,294	16.6%
Debt Service - Principal	50,000	30,000	-40.0%
Interest and Fiscal Charges	29,330	12,088	-58.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	50,000	180,000	260.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,115,591	\$1,372,382	23.0%

*City submitted incomplete budget data.

Name of City: Blackduck
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Blaine
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$16,415,000	\$16,415,000	---
Tax Increments	0	0	---
All Other Taxes	150,700	149,625	-0.7%
Special Assessments	0	0	---
Licenses and Permits	1,565,200	1,639,700	4.8%
Federal Grants	5,500	0	-100.0%
State General Purpose Aid	22,500	22,500	---
State Categorical Aid	845,000	845,000	---
Grants from County/Other Local Units	165,000	190,000	15.2%
Charges for Services	3,927,200	4,097,760	4.3%
Fines and Forfeits	297,000	297,000	---
Interest on Investments	229,660	234,010	1.9%
All Other Revenues	160,000	119,000	-25.6%
Total Revenues	\$23,782,760	\$24,009,595	1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	75,500	892,150	1081.7%
Transfers from Other Funds	685,000	0	-100.0%
Total Revenues and Other Sources	\$24,543,260	\$24,901,745	1.5%
Current Expenditures			
General Government	\$4,810,810	\$4,769,585	-0.9%
Public Safety	11,226,668	11,495,193	2.4%
Streets and Highways (excluding Const.)	3,097,605	3,217,741	3.9%
Sanitation	0	0	---
Human Services	35,000	77,500	121.4%
Health	0	0	---
Culture and Recreation	2,424,440	2,431,401	0.3%
Conservation of Natural Resources	13,500	15,000	11.1%
Economic Development & Housing	543,285	465,080	-14.4%
All Other Current Expenditures	1,941,060	1,856,319	-4.4%
Total Current Expenditures	\$24,092,368	\$24,327,819	1.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	803,770	918,660	14.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	100,000	100,000	---
Total Expenditures and Other Uses	\$24,996,138	\$25,346,479	1.4%

Name of City: Blomkest
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$39,941	\$44,941	12.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	16,533	16,533	---
State Categorical Aid	6,000	6,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	23,795	31,736	33.4%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	9,600	9,600	---
Total Revenues	\$95,869	\$108,810	13.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$95,869	\$108,810	13.5%
Current Expenditures			
General Government	\$21,679	\$21,679	---
Public Safety	32,000	44,941	40.4%
Streets and Highways (excluding Const.)	10,125	10,125	---
Sanitation	9,800	9,800	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	21,100	21,100	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$94,704	\$107,645	13.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,345	1,345	---
Total Expenditures and Other Uses	\$96,049	\$108,990	13.5%

Name of City: Blooming Prairie
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$661,425	\$656,053	-0.8%
Tax Increments	18,000	18,000	---
All Other Taxes	8,000	8,200	2.5%
Special Assessments	51,156	53,816	5.2%
Licenses and Permits	9,200	9,150	-0.5%
Federal Grants	0	0	---
State General Purpose Aid	647,677	647,677	---
State Categorical Aid	43,200	43,200	---
Grants from County/Other Local Units	10,200	10,200	---
Charges for Services	80,325	84,725	5.5%
Fines and Forfeits	9,800	10,300	5.1%
Interest on Investments	18,650	15,500	-16.9%
All Other Revenues	11,050	19,700	78.3%
Total Revenues	\$1,568,683	\$1,576,521	0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	226,120	247,164	9.3%
Total Revenues and Other Sources	\$1,794,803	\$1,823,685	1.6%
Current Expenditures			
General Government	\$293,795	\$288,750	-1.7%
Public Safety	456,815	474,785	3.9%
Streets and Highways (excluding Const.)	260,100	254,200	-2.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	215,460	218,485	1.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	33,335	31,861	-4.4%
All Other Current Expenditures	35,780	16,180	-54.8%
Total Current Expenditures	\$1,295,285	\$1,284,261	-0.9%
Debt Service - Principal	262,000	268,000	2.3%
Interest and Fiscal Charges	62,732	59,324	-5.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	60,000	80,000	33.3%
Other Financing Uses	0	18,100	---
Transfers to Other Funds	94,000	114,000	21.3%
Total Expenditures and Other Uses	\$1,774,017	\$1,823,685	2.8%

*City submitted incomplete budget data.

Name of City: Bloomington
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$37,735,610	\$39,287,552	4.1%
Tax Increments	0	0	---
All Other Taxes	7,948,000	8,267,500	4.0%
Special Assessments	0	0	---
Licenses and Permits	4,151,521	4,569,600	10.1%
Federal Grants	1,116,641	1,157,105	3.6%
State General Purpose Aid	0	0	---
State Categorical Aid	2,690,994	2,492,508	-7.4%
Grants from County/Other Local Units	395,425	290,341	-26.6%
Charges for Services	2,227,976	2,387,308	7.2%
Fines and Forfeits	1,366,500	1,459,500	6.8%
Interest on Investments	262,422	214,346	-18.3%
All Other Revenues	602,023	781,900	29.9%
Total Revenues	\$58,497,112	\$60,907,660	4.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	3,039,718	2,787,779	-8.3%
Total Revenues and Other Sources	\$61,536,830	\$63,695,439	3.5%
Current Expenditures			
General Government	\$10,119,103	\$10,503,873	3.8%
Public Safety	26,493,532	27,632,358	4.3%
Streets and Highways (excluding Const.)	11,896,558	12,209,539	2.6%
Sanitation	0	0	---
Human Services	2,292,483	2,382,240	3.9%
Health	5,396,437	5,052,046	-6.4%
Culture and Recreation	6,620,940	7,214,218	9.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	5,822,443	6,002,064	3.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$68,641,496	\$70,996,338	3.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	314,383	338,208	7.6%
Other Financing Uses	(7,499,943)	(7,642,282)	1.9%
Transfers to Other Funds	2,162,230	2,108,788	-2.5%
Total Expenditures and Other Uses	\$63,618,166	\$65,801,052	3.4%

Name of City: Blue Earth
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,124,694	\$1,165,652	3.6%
Tax Increments	0	0	---
All Other Taxes	262,000	286,195	9.2%
Special Assessments	149,524	183,218	22.5%
Licenses and Permits	25,133	26,633	6.0%
Federal Grants	876,150	0	-100.0%
State General Purpose Aid	1,535,819	1,535,819	---
State Categorical Aid	76,950	57,774	-24.9%
Grants from County/Other Local Units	69,878	74,861	7.1%
Charges for Services	128,125	136,255	6.3%
Fines and Forfeits	17,300	18,000	4.0%
Interest on Investments	50,000	50,000	---
All Other Revenues	0	0	---
Total Revenues	\$4,315,573	\$3,534,407	-18.1%
Proceeds from Bond Sales	3,000,000	2,231,500	-25.6%
Other Financing Sources	0	0	---
Transfers from Other Funds	7,500	7,725	3.0%
Total Revenues and Other Sources	\$7,323,073	\$5,773,632	-21.2%
Current Expenditures			
General Government	\$384,935	\$363,196	-5.6%
Public Safety	598,926	679,848	13.5%
Streets and Highways (excluding Const.)	666,399	764,357	14.7%
Sanitation	67,109	36,612	-45.4%
Human Services	0	0	---
Health	131,744	83,008	-37.0%
Culture and Recreation	410,464	420,544	2.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	74,833	78,418	4.8%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,334,410	\$2,425,983	3.9%
Debt Service - Principal	1,075,000	585,763	-45.5%
Interest and Fiscal Charges	276,818	204,271	-26.2%
Streets and Highways Capital Outlay	2,074,870	2,306,881	11.2%
All Other Capital Outlay	986,773	112,287	-88.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$6,747,871	\$5,635,185	-16.5%

Name of City: Bock
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Borup
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$9,500	\$10,000	5.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,200	1,200	---
Federal Grants	0	0	---
State General Purpose Aid	12,500	13,000	4.0%
State Categorical Aid	2,700	2,900	7.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	100	0	-100.0%
Interest on Investments	400	0	-100.0%
All Other Revenues	8,500	9,000	5.9%
Total Revenues	\$34,900	\$36,100	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$34,900	\$36,100	3.4%
Current Expenditures			
General Government	\$15,000	\$15,000	---
Public Safety	7,500	7,500	---
Streets and Highways (excluding Const.)	2,000	1,000	-50.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	500	1,200	140.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,100	2,000	-4.8%
Total Current Expenditures	\$27,100	\$26,700	-1.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$27,100	\$26,700	-1.5%

*City submitted incomplete budget data.

Name of City: Bovey

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$261,469	\$256,680	-1.8%
Tax Increments	0	0	---
All Other Taxes	0	45,000	---
Special Assessments	21,272	0	-100.0%
Licenses and Permits	950	1,510	58.9%
Federal Grants	0	8,200	---
State General Purpose Aid	251,000	251,002	0.0%
State Categorical Aid	23,028	23,228	0.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	310,000	46,744	-84.9%
Fines and Forfeits	5,000	11,500	130.0%
Interest on Investments	200	200	---
All Other Revenues	1,000	18,095	1709.5%
Total Revenues	\$873,919	\$662,159	-24.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	50,500	---
Total Revenues and Other Sources	\$873,919	\$712,659	-18.5%
Current Expenditures			
General Government	\$74,880	\$179,473	139.7%
Public Safety	247,622	294,838	19.1%
Streets and Highways (excluding Const.)	178,429	140,037	-21.5%
Sanitation	118,560	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	25,316	70,145	177.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	49,000	0	-100.0%
Total Current Expenditures	\$693,807	\$684,493	-1.3%
Debt Service - Principal	148,000	0	-100.0%
Interest and Fiscal Charges	300	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$842,107	\$684,493	-18.7%

Name of City: Bowlus*

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$31,100	\$40,000	28.6%
Tax Increments	4,300	5,400	25.6%
All Other Taxes	0	0	---
Special Assessments	36,000	37,000	2.8%
Licenses and Permits	4,500	2,335	-48.1%
Federal Grants	0	0	---
State General Purpose Aid	5,700	0	-100.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	45,000	13,980	-68.9%
Charges for Services	51,000	121,800	138.8%
Fines and Forfeits	500	47	-90.6%
Interest on Investments	33,200	125	-99.6%
All Other Revenues	38,000	30,000	-21.1%
Total Revenues	\$249,300	\$250,687	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$249,300	\$250,687	0.6%
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Boy River

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$4,000	\$3,500	-12.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,600	1,600	---
Federal Grants	0	0	---
State General Purpose Aid	5,479	4,648	-15.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	100	355	255.0%
Total Revenues	\$11,179	\$10,103	-9.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	1,000	---
Total Revenues and Other Sources	\$11,179	\$11,103	-0.7%
Current Expenditures			
General Government	\$6,567	\$4,573	-30.4%
Public Safety	161	175	8.7%
Streets and Highways (excluding Const.)	4,853	4,250	-12.4%
Sanitation	270	220	-18.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	300	50	-83.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$12,151	\$9,268	-23.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	4,000	1,000	-75.0%
Total Expenditures and Other Uses	\$16,151	\$10,268	-36.4%

Name of City: Boyd

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Brahm

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$513,752	\$530,535	3.3%
Tax Increments	65,336	51,200	-21.6%
All Other Taxes	0	0	---
Special Assessments	0	3,015	---
Licenses and Permits	17,050	18,245	7.0%
Federal Grants	0	0	---
State General Purpose Aid	423,901	465,196	9.7%
State Categorical Aid	51,069	45,453	-11.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	132,135	116,144	-12.1%
Fines and Forfeits	12,000	12,000	---
Interest on Investments	4,100	583	-85.8%
All Other Revenues	2,000	0	-100.0%
Total Revenues	\$1,221,343	\$1,242,371	1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	71,014	141,803	99.7%
Total Revenues and Other Sources	\$1,292,357	\$1,384,174	7.1%
Current Expenditures			
General Government	\$255,015	\$247,079	-3.1%
Public Safety	444,648	444,610	-0.0%
Streets and Highways (excluding Const.)	273,316	282,612	3.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,559	5,559	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	123,750	109,767	-11.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,102,288	\$1,089,627	-1.1%
Debt Service - Principal	101,747	123,609	21.5%
Interest and Fiscal Charges	50,954	35,056	-31.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	6,454	54,000	736.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	31,014	81,882	164.0%
Total Expenditures and Other Uses	\$1,292,457	\$1,384,174	7.1%

Name of City: Brainerd

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$3,953,486	\$3,953,486	---
Tax Increments	0	0	---
All Other Taxes	204,186	228,800	12.1%
Special Assessments	10,800	10,800	---
Licenses and Permits	266,330	272,280	2.2%
Federal Grants	489,200	559,800	14.4%
State General Purpose Aid	3,637,320	3,637,320	---
State Categorical Aid	755,263	750,713	-0.6%
Grants from County/Other Local Units	168,075	163,444	-2.8%
Charges for Services	1,577,325	1,583,676	0.4%
Fines and Forfeits	196,000	190,000	-3.1%
Interest on Investments	8,000	6,000	-25.0%
All Other Revenues	58,800	58,550	-0.4%
Total Revenues	\$11,324,785	\$11,414,869	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,615,907	1,649,400	2.1%
Total Revenues and Other Sources	\$12,940,692	\$13,064,269	1.0%
Current Expenditures			
General Government	\$2,039,395	\$1,999,120	-2.0%
Public Safety	4,232,852	4,453,183	5.2%
Streets and Highways (excluding Const.)	782,725	812,293	3.8%
Sanitation	85,000	85,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,006,382	1,025,207	1.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	120,320	107,971	-10.3%
All Other Current Expenditures	2,383,961	2,431,343	2.0%
Total Current Expenditures	\$10,650,635	\$10,914,117	2.5%
Debt Service - Principal	1,776,252	1,500,000	-15.6%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	96,070	156,765	63.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	239,155	398,349	66.6%
Total Expenditures and Other Uses	\$12,762,112	\$12,969,231	1.6%

Name of City: Brandon

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$103,000	\$116,500	13.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,400	455	-67.5%
Licenses and Permits	2,000	1,500	-25.0%
Federal Grants	0	0	---
State General Purpose Aid	86,841	86,841	---
State Categorical Aid	13,000	1,000	-92.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	11,000	8,000	-27.3%
Fines and Forfeits	0	0	---
Interest on Investments	4,500	4,500	---
All Other Revenues	30,000	35,000	16.7%
Total Revenues	\$251,741	\$253,796	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	9,529	9,529	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$261,270	\$263,325	0.8%
Current Expenditures			
General Government	\$130,000	\$140,000	7.7%
Public Safety	60,000	40,000	-33.3%
Streets and Highways (excluding Const.)	26,000	50,000	92.3%
Sanitation	4,800	4,000	-16.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,600	3,500	-2.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	27,341	16,296	-40.4%
Total Current Expenditures	\$251,741	\$253,796	0.8%
Debt Service - Principal	7,268	7,777	7.0%
Interest and Fiscal Charges	2,261	1,752	-22.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$261,270	\$263,325	0.8%

Name of City: Breckenridge

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$867,397	\$902,516	4.0%
Tax Increments	82,714	20,000	-75.8%
All Other Taxes	19,000	15,000	-21.1%
Special Assessments	117,483	130,500	11.1%
Licenses and Permits	33,800	25,800	-23.7%
Federal Grants	98,452	2,500	-97.5%
State General Purpose Aid	1,168,004	1,176,600	0.7%
State Categorical Aid	86,483	65,025	-24.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	211,787	216,750	2.3%
Fines and Forfeits	19,100	24,000	25.7%
Interest on Investments	55,000	65,000	18.2%
All Other Revenues	135,705	136,700	0.7%
Total Revenues	\$2,894,925	\$2,780,391	-4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	225,000	225,000	---
Total Revenues and Other Sources	\$3,119,925	\$3,005,391	-3.7%
Current Expenditures			
General Government	\$461,545	\$458,486	-0.7%
Public Safety	796,211	842,985	5.9%
Streets and Highways (excluding Const.)	614,153	646,314	5.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	50,000	50,000	---
Culture and Recreation	228,237	230,982	1.2%
Conservation of Natural Resources	3,000	5,000	66.7%
Economic Development & Housing	76,150	166,800	119.0%
All Other Current Expenditures	33,472	9,087	-72.9%
Total Current Expenditures	\$2,262,768	\$2,409,654	6.5%
Debt Service - Principal	411,018	266,468	-35.2%
Interest and Fiscal Charges	80,620	99,325	23.2%
Streets and Highways Capital Outlay	0	35,000	---
All Other Capital Outlay	35,000	25,000	-28.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	55,000	55,000	---
Total Expenditures and Other Uses	\$2,844,406	\$2,890,447	1.6%

Name of City: Breezy Point

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,742,480	\$1,739,080	-0.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	211,247	200,760	-5.0%
Licenses and Permits	36,850	54,375	47.6%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	44,100	44,100	---
Grants from County/Other Local Units	19,000	17,000	-10.5%
Charges for Services	45,630	47,190	3.4%
Fines and Forfeits	12,200	14,200	16.4%
Interest on Investments	27,950	27,200	-2.7%
All Other Revenues	4,345	11,825	172.2%
Total Revenues	\$2,143,802	\$2,155,730	0.6%
Proceeds from Bond Sales	19,926	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	28,699	---
Total Revenues and Other Sources	\$2,163,728	\$2,184,429	1.0%
Current Expenditures			
General Government	\$564,375	\$504,116	-10.7%
Public Safety	599,468	602,661	0.5%
Streets and Highways (excluding Const.)	373,233	369,641	-1.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,000	6,500	-7.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	700	700	---
All Other Current Expenditures	55,642	14,790	-73.4%
Total Current Expenditures	\$1,600,418	\$1,498,408	-6.4%
Debt Service - Principal	300,000	325,000	8.3%
Interest and Fiscal Charges	171,200	130,033	-24.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	75,026	103,026	37.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	25,000	70,000	180.0%
Total Expenditures and Other Uses	\$2,171,644	\$2,126,467	-2.1%

Name of City: Brewster

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$157,852	\$162,430	2.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	46,184	43,246	-6.4%
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	181,219	181,219	---
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	12,500	12,500	---
Charges for Services	76,800	80,400	4.7%
Fines and Forfeits	0	0	---
Interest on Investments	4,200	3,000	-28.6%
All Other Revenues	0	0	---
Total Revenues	\$488,755	\$492,795	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	40,680	111,489	174.1%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$529,435	\$604,284	14.1%
Current Expenditures			
General Government	\$40,400	\$40,200	-0.5%
Public Safety	73,300	72,100	-1.6%
Streets and Highways (excluding Const.)	67,000	58,300	-13.0%
Sanitation	50,000	51,200	2.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,000	11,049	38.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	40,500	40,500	---
All Other Current Expenditures	47,100	62,200	32.1%
Total Current Expenditures	\$326,300	\$335,549	2.8%
Debt Service - Principal	35,000	35,000	---
Interest and Fiscal Charges	14,135	12,735	-9.9%
Streets and Highways Capital Outlay	74,000	160,000	116.2%
All Other Capital Outlay	9,000	0	-100.0%
Other Financing Uses	71,000	61,000	-14.1%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$529,435	\$604,284	14.1%

Name of City: Bricelyn

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$143,950	\$154,835	7.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	350	400	14.3%
Federal Grants	0	0	---
State General Purpose Aid	122,800	122,801	0.0%
State Categorical Aid	7,716	8,480	9.9%
Grants from County/Other Local Units	0	1,237	---
Charges for Services	42,381	45,965	8.5%
Fines and Forfeits	0	0	---
Interest on Investments	1,000	1,200	20.0%
All Other Revenues	28,233	1,200	-95.7%
Total Revenues	\$346,430	\$336,118	-3.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$346,430	\$336,118	-3.0%
Current Expenditures			
General Government	\$67,323	\$64,008	-4.9%
Public Safety	71,430	74,330	4.1%
Streets and Highways (excluding Const.)	112,158	125,830	12.2%
Sanitation	4,300	7,350	70.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,666	18,650	74.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	16,670	3,950	-76.3%
Total Current Expenditures	\$282,547	\$294,118	4.1%
Debt Service - Principal	7,000	0	-100.0%
Interest and Fiscal Charges	8,884	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	35,300	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	12,000	42,000	250.0%
Total Expenditures and Other Uses	\$345,731	\$336,118	-2.8%

Name of City: Brook Park

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$13,366	\$13,962	4.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,600	3,600	---
Federal Grants	0	0	---
State General Purpose Aid	1,417	1,417	---
State Categorical Aid	16,367	16,367	---
Grants from County/Other Local Units	0	0	---
Charges for Services	5,725	5,500	-3.9%
Fines and Forfeits	0	0	---
Interest on Investments	500	500	---
All Other Revenues	600	1,500	150.0%
Total Revenues	\$41,575	\$42,846	3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$41,575	\$42,846	3.1%
Current Expenditures			
General Government	\$35,180	\$36,590	4.0%
Public Safety	3,000	3,000	---
Streets and Highways (excluding Const.)	3,000	3,000	---
Sanitation	300	300	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$41,480	\$42,890	3.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$41,480	\$42,890	3.4%

Name of City: Brooklyn Center
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$14,218,823	\$14,548,567	2.3%
Tax Increments	2,089,463	2,556,045	22.3%
All Other Taxes	1,480,000	1,475,000	-0.3%
Special Assessments	866,685	830,524	-4.2%
Licenses and Permits	635,567	641,208	0.9%
Federal Grants	125,000	150,000	20.0%
State General Purpose Aid	649,365	836,495	28.8%
State Categorical Aid	827,702	820,261	-0.9%
Grants from County/Other Local Units	652,244	311,396	-52.3%
Charges for Services	1,016,990	921,732	-9.4%
Fines and Forfeits	348,500	365,000	4.7%
Interest on Investments	64,484	34,395	-46.7%
All Other Revenues	148,125	117,400	-20.7%
Total Revenues	\$23,122,948	\$23,608,023	2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,507,000	7,989,000	430.1%
Total Revenues and Other Sources	\$24,629,948	\$31,597,023	28.3%
Current Expenditures			
General Government	\$3,522,920	\$3,621,532	2.8%
Public Safety	8,738,056	9,254,639	5.9%
Streets and Highways (excluding Const.)	2,231,841	2,380,354	6.7%
Sanitation	0	0	---
Human Services	97,250	153,370	57.7%
Health	0	0	---
Culture and Recreation	2,492,665	2,530,867	1.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	532,828	470,849	-11.6%
All Other Current Expenditures	379,460	299,470	-21.1%
Total Current Expenditures	\$17,995,020	\$18,711,081	4.0%
Debt Service - Principal	2,624,431	3,053,156	16.3%
Interest and Fiscal Charges	809,844	712,132	-12.1%
Streets and Highways Capital Outlay	0	9,307,000	---
All Other Capital Outlay	1,269,250	471,500	-62.9%
Other Financing Uses	388,984	380,000	-2.3%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$23,087,529	\$32,634,869	41.4%

Name of City: Brooklyn Park
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$36,908,714	\$38,299,302	3.8%
Tax Increments	2,889,648	1,996,879	-30.9%
All Other Taxes	880,639	920,125	4.5%
Special Assessments	2,029,135	1,620,185	-20.2%
Licenses and Permits	1,757,400	1,847,400	5.1%
Federal Grants	269,475	441,610	63.9%
State General Purpose Aid	59,946	59,946	---
State Categorical Aid	2,802,007	3,194,314	14.0%
Grants from County/Other Local Units	1,410,000	611,900	-56.6%
Charges for Services	3,677,394	3,734,514	1.6%
Fines and Forfeits	642,000	657,000	2.3%
Interest on Investments	2,771,051	2,699,248	-2.6%
All Other Revenues	11,589,975	16,399,420	41.5%
Total Revenues	\$67,687,384	\$72,481,843	7.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	1,000,000	0	-100.0%
Transfers from Other Funds	15,605,788	14,183,773	-9.1%
Total Revenues and Other Sources	\$84,293,172	\$86,665,616	2.8%
Current Expenditures			
General Government	\$5,266,239	\$5,124,226	-2.7%
Public Safety	22,341,869	23,955,605	7.2%
Streets and Highways (excluding Const.)	3,228,989	3,369,286	4.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,508,783	7,573,634	0.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	18,715,113	13,851,339	-26.0%
All Other Current Expenditures	69,125	49,250	-28.8%
Total Current Expenditures	\$57,130,118	\$53,923,340	-5.6%
Debt Service - Principal	6,675,887	9,564,462	43.3%
Interest and Fiscal Charges	1,361,915	1,236,102	-9.2%
Streets and Highways Capital Outlay	13,944,690	10,446,480	-25.1%
All Other Capital Outlay	3,747,000	7,475,250	99.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	15,635,788	14,488,773	-7.3%
Total Expenditures and Other Uses	\$98,495,398	\$97,134,407	-1.4%

Name of City: Brooks
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$16,000	\$16,000	---
Tax Increments	6,500	7,000	7.7%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,200	400	-87.5%
Federal Grants	0	0	---
State General Purpose Aid	28,524	28,524	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	12,000	9,000	-25.0%
Fines and Forfeits	200	100	-50.0%
Interest on Investments	5,000	3,000	-40.0%
All Other Revenues	4,500	4,500	---
Total Revenues	\$75,924	\$68,524	-9.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$75,924	\$68,524	-9.7%
Current Expenditures			
General Government	\$12,000	\$12,000	---
Public Safety	4,000	4,000	---
Streets and Highways (excluding Const.)	25,000	25,000	---
Sanitation	7,500	7,500	---
Human Services	0	0	---
Health	12,000	12,000	---
Culture and Recreation	6,000	6,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	5,000	1,000	-80.0%
All Other Current Expenditures	4,424	1,024	-76.9%
Total Current Expenditures	\$75,924	\$68,524	-9.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$75,924	\$68,524	-9.7%

Name of City: Brookston
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$20,000	\$20,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	7,000	7,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$28,000	\$28,000	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$28,000	\$28,000	---
Current Expenditures			
General Government	\$3,200	\$3,200	---
Public Safety	4,200	4,200	---
Streets and Highways (excluding Const.)	8,000	15,000	87.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	10,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,000	3,000	---
Total Current Expenditures	\$18,400	\$35,400	92.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$18,400	\$35,400	92.4%

*City submitted incomplete budget data.

Name of City: Brooten

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$254,723	\$214,248	-15.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	12,000	10,000	-16.7%
Federal Grants	0	0	---
State General Purpose Aid	139,077	139,077	---
State Categorical Aid	19,000	20,500	7.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	35,000	35,000	---
Fines and Forfeits	4,800	2,000	-58.3%
Interest on Investments	500	500	---
All Other Revenues	28,500	23,000	-19.3%
Total Revenues	\$493,600	\$444,325	-10.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$493,600	\$444,325	-10.0%
Current Expenditures			
General Government	\$191,700	\$182,925	-4.6%
Public Safety	87,200	87,700	0.6%
Streets and Highways (excluding Const.)	114,400	121,400	6.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	500	500	---
Culture and Recreation	8,700	10,700	23.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$402,500	\$403,225	0.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	91,100	41,100	-54.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$493,600	\$444,325	-10.0%

Name of City: Browerville

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$184,556	\$186,489	1.0%
Tax Increments	0	0	---
All Other Taxes	7,438	7,500	0.8%
Special Assessments	65,638	34,412	-47.6%
Licenses and Permits	635	935	47.2%
Federal Grants	0	0	---
State General Purpose Aid	206,697	207,609	0.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	88,285	69,500	-21.3%
Fines and Forfeits	500	850	70.0%
Interest on Investments	2,750	500	-81.8%
All Other Revenues	100	100	---
Total Revenues	\$556,599	\$507,895	-8.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	128,715	103,120	-19.9%
Total Revenues and Other Sources	\$685,314	\$611,015	-10.8%
Current Expenditures			
General Government	\$128,296	\$128,529	0.2%
Public Safety	98,875	103,825	5.0%
Streets and Highways (excluding Const.)	224,095	223,842	-0.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,727	10,230	17.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$459,993	\$466,426	1.4%
Debt Service - Principal	115,000	140,000	21.7%
Interest and Fiscal Charges	81,600	77,520	-5.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$656,593	\$683,946	4.2%

Name of City: Browns Valley

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$230,000	\$230,000	---
Tax Increments	0	0	---
All Other Taxes	11,735	11,735	---
Special Assessments	5,500	5,500	---
Licenses and Permits	4,500	4,500	---
Federal Grants	0	0	---
State General Purpose Aid	357,430	357,430	---
State Categorical Aid	4,029	4,029	---
Grants from County/Other Local Units	0	0	---
Charges for Services	68,500	25,549	-62.7%
Fines and Forfeits	5,500	5,500	---
Interest on Investments	2,500	2,500	---
All Other Revenues	12,000	12,000	---
Total Revenues	\$701,694	\$658,743	-6.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	46,500	0	-100.0%
Total Revenues and Other Sources	\$748,194	\$658,743	-12.0%
Current Expenditures			
General Government	\$227,800	\$239,950	5.3%
Public Safety	228,885	230,950	0.9%
Streets and Highways (excluding Const.)	69,500	69,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	9,164	0	-100.0%
Culture and Recreation	112,085	42,500	-62.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$647,434	\$582,900	-10.0%
Debt Service - Principal	30,000	30,000	---
Interest and Fiscal Charges	8,965	17,780	98.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$686,399	\$630,680	-8.1%

Name of City: Brownsdale

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$122,000	\$126,752	3.9%
Tax Increments	0	0	---
All Other Taxes	3,000	3,000	---
Special Assessments	72,234	79,209	9.7%
Licenses and Permits	3,150	4,000	27.0%
Federal Grants	0	0	---
State General Purpose Aid	174,300	195,000	11.9%
State Categorical Aid	21,700	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	500	750	50.0%
Fines and Forfeits	100	0	-100.0%
Interest on Investments	2,100	1,000	-52.4%
All Other Revenues	2,350	22,000	836.2%
Total Revenues	\$401,434	\$431,711	7.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$401,434	\$431,711	7.5%
Current Expenditures			
General Government	\$76,000	\$77,000	1.3%
Public Safety	80,000	75,000	-6.3%
Streets and Highways (excluding Const.)	68,000	45,000	-33.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	31,500	25,000	-20.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	6,500	0	-100.0%
Total Current Expenditures	\$262,000	\$222,000	-15.3%
Debt Service - Principal	89,000	77,000	-13.5%
Interest and Fiscal Charges	50,000	45,894	-8.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	86,817	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$401,000	\$431,711	7.7%

Name of City: Brownsville
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$115,397	\$116,715	1.1%
Tax Increments	0	0	---
All Other Taxes	1,825	2,000	9.6%
Special Assessments	0	0	---
Licenses and Permits	3,600	4,250	18.1%
Federal Grants	0	0	---
State General Purpose Aid	58,162	58,433	0.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	8,055	8,000	-0.7%
Fines and Forfeits	500	500	---
Interest on Investments	150	150	---
All Other Revenues	18,950	27,850	47.0%
Total Revenues	\$211,639	\$222,898	5.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$211,639	\$222,898	5.3%
Current Expenditures			
General Government	\$43,422	\$41,253	-5.0%
Public Safety	44,625	40,975	-8.2%
Streets and Highways (excluding Const.)	58,392	68,452	17.2%
Sanitation	0	0	---
Human Services	500	500	---
Health	0	0	---
Culture and Recreation	29,672	29,897	0.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	4,085	4,000	-2.1%
Total Current Expenditures	\$180,696	\$185,077	2.4%
Debt Service - Principal	20,000	20,000	---
Interest and Fiscal Charges	4,220	3,780	-10.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,000	12,500	150.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$209,916	\$221,357	5.5%

Name of City: Brownston
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$387,917	\$387,867	-0.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	40,900	35,115	-14.1%
Licenses and Permits	7,300	7,300	---
Federal Grants	0	0	---
State General Purpose Aid	217,476	230,000	5.8%
State Categorical Aid	21,939	18,139	-17.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	150,294	143,034	-4.8%
Fines and Forfeits	7,000	4,000	-42.9%
Interest on Investments	3,700	2,330	-37.0%
All Other Revenues	6,900	8,500	23.2%
Total Revenues	\$843,426	\$836,285	-0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	20,000	20,000	---
Total Revenues and Other Sources	\$863,426	\$856,285	-0.8%
Current Expenditures			
General Government	\$112,677	\$130,106	15.5%
Public Safety	282,143	235,321	-16.6%
Streets and Highways (excluding Const.)	95,859	95,840	-0.0%
Sanitation	46,771	45,521	-2.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	30,650	31,656	3.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	30,064	27,723	-7.8%
Total Current Expenditures	\$598,164	\$566,167	-5.3%
Debt Service - Principal	124,000	150,000	21.0%
Interest and Fiscal Charges	81,785	49,245	-39.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	50,500	70,000	38.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$854,449	\$835,412	-2.2%

Name of City: Bruno
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$16,278	\$18,278	12.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	900	900	---
Federal Grants	0	0	---
State General Purpose Aid	17,945	17,945	---
State Categorical Aid	2,500	2,500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	8,500	8,500	---
Fines and Forfeits	0	0	---
Interest on Investments	800	500	-37.5%
All Other Revenues	1,000	1,000	---
Total Revenues	\$47,923	\$49,623	3.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$47,923	\$49,623	3.5%
Current Expenditures			
General Government	\$19,000	\$19,000	---
Public Safety	9,000	12,000	33.3%
Streets and Highways (excluding Const.)	10,500	10,500	---
Sanitation	2,500	3,000	20.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,000	6,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$48,000	\$51,500	7.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	2,000	2,000	---
Total Expenditures and Other Uses	\$50,000	\$53,500	7.0%

Name of City: Buckman
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$25,000	\$25,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,200	3,450	7.8%
Federal Grants	0	0	---
State General Purpose Aid	19,000	19,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,600	1,600	---
Charges for Services	20,000	20,000	---
Fines and Forfeits	0	0	---
Interest on Investments	400	400	---
All Other Revenues	500	1,000	100.0%
Total Revenues	\$69,700	\$70,450	1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$69,700	\$70,450	1.1%
Current Expenditures			
General Government	\$20,000	\$22,000	10.0%
Public Safety	1,600	1,600	---
Streets and Highways (excluding Const.)	5,000	7,000	40.0%
Sanitation	19,000	20,460	7.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	700	800	14.3%
Total Current Expenditures	\$51,300	\$51,860	1.1%
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	1,275	1,275	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$62,575	\$63,135	0.9%

Name of City: Buffalo

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$3,298,730	\$3,494,038	5.9%
Tax Increments	0	0	---
All Other Taxes	1,850	1,650	-10.8%
Special Assessments	0	0	---
Licenses and Permits	139,030	162,120	16.6%
Federal Grants	313,540	310,828	-0.9%
State General Purpose Aid	145,886	145,886	---
State Categorical Aid	349,396	354,315	1.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,679,706	2,946,576	10.0%
Fines and Forfeits	39,000	35,000	-10.3%
Interest on Investments	8,025	2,125	-73.5%
All Other Revenues	91,500	96,650	5.6%
Total Revenues	\$7,066,663	\$7,549,188	6.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	645,938	362,000	-44.0%
Transfers from Other Funds	2,150,000	1,960,000	-8.8%
Total Revenues and Other Sources	\$9,862,601	\$9,871,188	0.1%
Current Expenditures			
General Government	\$1,063,752	\$1,045,189	-1.7%
Public Safety	2,511,179	2,702,080	7.6%
Streets and Highways (excluding Const.)	1,264,379	1,311,682	3.7%
Sanitation	824,050	780,800	-5.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,765,286	1,887,318	6.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	34,088	36,834	8.1%
Total Current Expenditures	\$7,462,734	\$7,763,903	4.0%
Debt Service - Principal	309,198	305,221	-1.3%
Interest and Fiscal Charges	35,967	17,905	-50.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,089,150	654,445	-39.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	801,730	655,710	-18.2%
Total Expenditures and Other Uses	\$9,698,779	\$9,397,184	-3.1%

Name of City: Buffalo Lake

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$409,501	\$410,000	0.1%
Tax Increments	0	0	---
All Other Taxes	21,050	10,000	-52.5%
Special Assessments	16,100	2,500	-84.5%
Licenses and Permits	560	460	-17.9%
Federal Grants	3,000	0	-100.0%
State General Purpose Aid	203,623	209,470	2.9%
State Categorical Aid	4,347	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	19,740	15,275	-22.6%
Fines and Forfeits	1,000	1,500	50.0%
Interest on Investments	30,000	3,000	-90.0%
All Other Revenues	12,000	8,366	-30.3%
Total Revenues	\$720,921	\$660,571	-8.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$720,921	\$660,571	-8.4%
Current Expenditures			
General Government	\$174,570	\$199,445	14.2%
Public Safety	171,857	187,260	9.0%
Streets and Highways (excluding Const.)	116,818	123,805	6.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	13,367	16,517	23.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,000	0	-100.0%
Total Current Expenditures	\$486,612	\$527,027	8.3%
Debt Service - Principal	12,179	3,683	-69.8%
Interest and Fiscal Charges	11,534	10,561	-8.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	48,700	15,300	-68.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	107,000	104,000	-2.8%
Total Expenditures and Other Uses	\$666,025	\$660,571	-0.8%

Name of City: Buhl

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$293,345	\$295,345	0.7%
Tax Increments	14,010	13,795	-1.5%
All Other Taxes	5,500	7,500	36.4%
Special Assessments	2,400	1,900	-20.8%
Licenses and Permits	1,050	1,050	---
Federal Grants	0	0	---
State General Purpose Aid	395,069	408,569	3.4%
State Categorical Aid	40,576	47,576	17.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	37,500	38,150	1.7%
Fines and Forfeits	750	1,800	140.0%
Interest on Investments	4,500	3,500	-22.2%
All Other Revenues	4,500	13,800	206.7%
Total Revenues	\$799,200	\$832,985	4.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	10,900	38,289	251.3%
Total Revenues and Other Sources	\$810,100	\$871,274	7.6%
Current Expenditures			
General Government	\$191,843	\$230,245	20.0%
Public Safety	152,821	157,766	3.2%
Streets and Highways (excluding Const.)	242,514	228,628	-5.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	106,620	115,137	8.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	32,148	37,358	16.2%
Total Current Expenditures	\$725,946	\$769,134	5.9%
Debt Service - Principal	35,000	30,000	-14.3%
Interest and Fiscal Charges	8,525	7,845	-8.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	40,629	64,295	58.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$810,100	\$871,274	7.6%

Name of City: Burnsville

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$26,885,820	\$27,566,462	2.5%
Tax Increments	0	0	---
All Other Taxes	1,195,135	1,203,875	0.7%
Special Assessments	9,598,539	2,627,577	-72.6%
Licenses and Permits	1,583,873	1,733,075	9.4%
Federal Grants	184,201	232,583	26.3%
State General Purpose Aid	0	0	---
State Categorical Aid	4,258,103	1,383,946	-67.5%
Grants from County/Other Local Units	441,100	396,610	-10.1%
Charges for Services	3,858,874	4,439,150	15.0%
Fines and Forfeits	550,000	431,500	-21.5%
Interest on Investments	565,279	478,688	-15.3%
All Other Revenues	1,775,987	1,695,529	-4.5%
Total Revenues	\$50,896,911	\$42,188,995	-17.1%
Proceeds from Bond Sales	3,489,800	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	5,369,280	5,869,103	9.3%
Total Revenues and Other Sources	\$59,755,991	\$48,058,098	-19.6%
Current Expenditures			
General Government	\$4,672,363	\$4,506,532	-3.5%
Public Safety	18,129,525	18,966,610	4.6%
Streets and Highways (excluding Const.)	3,676,743	3,668,155	-0.2%
Sanitation	229,300	222,741	-2.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,988,105	3,998,385	0.3%
Conservation of Natural Resources	718,893	864,453	20.2%
Economic Development & Housing	173,959	193,889	11.5%
All Other Current Expenditures	589,590	600,950	1.9%
Total Current Expenditures	\$32,178,478	\$33,021,715	2.6%
Debt Service - Principal	2,843,613	3,839,208	35.0%
Interest and Fiscal Charges	1,457,244	1,387,514	-4.8%
Streets and Highways Capital Outlay	17,207,000	4,750,000	-72.4%
All Other Capital Outlay	3,219,950	4,439,920	37.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	4,748,724	5,283,917	11.3%
Total Expenditures and Other Uses	\$61,655,009	\$52,722,274	-14.5%

Name of City: Burtrum

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$19,521	\$20,521	5.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	27,162	27,162	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	600	600	---
Fines and Forfeits	0	0	---
Interest on Investments	1,200	1,200	---
All Other Revenues	2,500	2,500	---
Total Revenues	\$52,983	\$53,983	1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$52,983	\$53,983	1.9%
Current Expenditures			
General Government	\$13,083	\$13,083	---
Public Safety	9,900	9,900	---
Streets and Highways (excluding Const.)	13,000	14,000	7.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,700	10,700	---
Total Current Expenditures	\$46,683	\$47,683	2.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$46,683	\$47,683	2.1%

Name of City: Butterfield

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$97,750	\$13,750	-85.9%
Tax Increments	2,510	2,510	---
All Other Taxes	5,000	2,500	-50.0%
Special Assessments	0	0	---
Licenses and Permits	1,800	1,800	---
Federal Grants	0	0	---
State General Purpose Aid	160,498	160,498	---
State Categorical Aid	415	5,915	1325.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	26,060	121,160	364.9%
Fines and Forfeits	0	500	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$294,033	\$308,633	5.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$294,033	\$308,633	5.0%
Current Expenditures			
General Government	\$90,483	\$102,655	13.5%
Public Safety	33,050	34,440	4.2%
Streets and Highways (excluding Const.)	90,150	87,485	-3.0%
Sanitation	3,000	3,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,445	50,895	438.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	8,356	11,124	33.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$234,484	\$289,599	23.5%
Debt Service - Principal	5,000	0	-100.0%
Interest and Fiscal Charges	17,423	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	52,750	45,000	-14.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$309,657	\$334,599	8.1%

Name of City: Byron

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,113,224	\$1,251,594	12.4%
Tax Increments	0	117,000	---
All Other Taxes	31,500	31,000	-1.6%
Special Assessments	2,000	3,000	50.0%
Licenses and Permits	83,500	83,000	-0.6%
Federal Grants	0	0	---
State General Purpose Aid	135,000	164,488	21.8%
State Categorical Aid	1,334	1,334	---
Grants from County/Other Local Units	0	0	---
Charges for Services	128,277	135,800	5.9%
Fines and Forfeits	8,200	8,200	---
Interest on Investments	11,000	9,000	-18.2%
All Other Revenues	14,500	68,450	372.1%
Total Revenues	\$1,528,535	\$1,872,866	22.5%
Proceeds from Bond Sales	610,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,138,535	\$1,872,866	-12.4%
Current Expenditures			
General Government	\$234,544	\$299,331	27.6%
Public Safety	659,974	733,888	11.2%
Streets and Highways (excluding Const.)	301,200	301,200	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	191,808	191,794	-0.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	60,085	86,065	43.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,447,611	\$1,612,278	11.4%
Debt Service - Principal	698,035	1,055,000	51.1%
Interest and Fiscal Charges	392,644	593,495	51.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	141,000	117,000	-17.0%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,679,290	\$3,377,773	26.1%

Name of City: Caledonia

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$601,520	\$644,920	7.2%
Tax Increments	0	0	---
All Other Taxes	38,650	36,250	-6.2%
Special Assessments	0	0	---
Licenses and Permits	12,550	12,800	2.0%
Federal Grants	0	0	---
State General Purpose Aid	807,500	848,825	5.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	27,500	25,500	-7.3%
Charges for Services	422,430	446,160	5.6%
Fines and Forfeits	9,300	11,400	22.6%
Interest on Investments	0	0	---
All Other Revenues	34,125	38,210	12.0%
Total Revenues	\$1,953,575	\$2,064,065	5.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	23,950	35,900	49.9%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,977,525	\$2,099,965	6.2%
Current Expenditures			
General Government	\$304,995	\$276,725	-9.3%
Public Safety	797,620	836,410	4.9%
Streets and Highways (excluding Const.)	360,510	338,775	-6.0%
Sanitation	2,200	2,300	4.5%
Human Services	0	0	---
Health	2,140	2,140	---
Culture and Recreation	249,480	245,520	-1.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	21,890	27,595	26.1%
All Other Current Expenditures	3,535	3,535	---
Total Current Expenditures	\$1,742,370	\$1,733,000	-0.5%
Debt Service - Principal	78,310	81,475	4.0%
Interest and Fiscal Charges	11,290	18,765	66.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	65,500	197,500	201.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,897,470	\$2,030,740	7.0%

Name of City: Callaway

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$39,676	\$39,676	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	92	92	---
Federal Grants	0	0	---
State General Purpose Aid	34,220	34,220	---
State Categorical Aid	8,517	8,517	---
Grants from County/Other Local Units	0	0	---
Charges for Services	14,853	14,853	---
Fines and Forfeits	0	0	---
Interest on Investments	75	100	33.3%
All Other Revenues	50	100	100.0%
Total Revenues	\$97,483	\$97,558	0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	31,782	32,900	3.5%
Total Revenues and Other Sources	\$129,265	\$130,458	0.9%
Current Expenditures			
General Government	\$44,053	\$49,124	11.5%
Public Safety	21,684	21,684	---
Streets and Highways (excluding Const.)	47,536	43,795	-7.9%
Sanitation	14,620	14,620	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,372	1,235	-10.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$129,265	\$130,458	0.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$129,265	\$130,458	0.9%

Name of City: Calumet

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$147,819	\$155,210	5.0%
Tax Increments	0	0	---
All Other Taxes	0	3,757	---
Special Assessments	0	0	---
Licenses and Permits	675	675	---
Federal Grants	0	0	---
State General Purpose Aid	118,691	119,436	0.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	111,600	111,600	---
Fines and Forfeits	300	907	202.3%
Interest on Investments	3,000	557	-81.4%
All Other Revenues	72,000	72,000	---
Total Revenues	\$454,085	\$464,142	2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$454,085	\$464,142	2.2%
Current Expenditures			
General Government	\$31,646	\$32,809	3.7%
Public Safety	68,000	72,896	7.2%
Streets and Highways (excluding Const.)	68,000	69,360	2.0%
Sanitation	81,000	81,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	40,000	37,000	-7.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	95,000	95,000	---
Total Current Expenditures	\$383,646	\$388,065	1.2%
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	25,000	20,000	-20.0%
Streets and Highways Capital Outlay	20,000	0	-100.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$453,646	\$433,065	-4.5%

Name of City: Cambridge

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$4,507,067	\$4,671,227	3.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	518,608	583,274	12.5%
Licenses and Permits	104,092	178,187	71.2%
Federal Grants	348,000	447,500	28.6%
State General Purpose Aid	426,004	426,004	---
State Categorical Aid	272,822	309,822	13.6%
Grants from County/Other Local Units	102,445	97,445	-4.9%
Charges for Services	574,053	545,848	-4.9%
Fines and Forfeits	31,500	36,500	15.9%
Interest on Investments	31,260	21,386	-31.6%
All Other Revenues	49,794	86,245	73.2%
Total Revenues	\$6,965,645	\$7,403,438	6.3%
Proceeds from Bond Sales	1,100,841	0	-100.0%
Other Financing Sources	3,028,568	0	-100.0%
Transfers from Other Funds	0	1,227,543	---
Total Revenues and Other Sources	\$11,095,054	\$8,630,981	-22.2%
Current Expenditures			
General Government	\$1,233,530	\$1,313,302	6.5%
Public Safety	1,720,216	1,847,335	7.4%
Streets and Highways (excluding Const.)	1,414,975	1,437,086	1.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	342,587	332,878	-2.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	816,644	877,890	7.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$5,527,952	\$5,808,491	5.1%
Debt Service - Principal	1,102,901	1,554,399	40.9%
Interest and Fiscal Charges	376,661	241,719	-35.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,779,092	769,280	-86.7%
Other Financing Uses	0	1,998,943	---
Transfers to Other Funds	828,131	0	-100.0%
Total Expenditures and Other Uses	\$13,614,737	\$10,372,832	-23.8%

Name of City: Campbell

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$24,000	\$24,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	585	585	---
Federal Grants	0	0	---
State General Purpose Aid	58,644	58,644	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	300	300	---
Fines and Forfeits	0	0	---
Interest on Investments	500	200	-60.0%
All Other Revenues	1,000	1,000	---
Total Revenues	\$85,029	\$84,729	-0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$85,029	\$84,729	-0.4%
Current Expenditures			
General Government	\$18,267	\$18,152	-0.6%
Public Safety	12,846	12,323	-4.1%
Streets and Highways (excluding Const.)	14,600	15,000	2.7%
Sanitation	2,000	2,000	---
Human Services	0	0	---
Health	2,000	2,000	---
Culture and Recreation	25,521	23,245	-8.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	9,000	9,000	---
Total Current Expenditures	\$84,234	\$81,720	-3.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$84,234	\$81,720	-3.0%

Name of City: Canby

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$507,465	\$555,765	9.5%
Tax Increments	2,200	2,200	---
All Other Taxes	5,000	5,500	10.0%
Special Assessments	8,900	11,950	34.3%
Licenses and Permits	4,050	3,725	-8.0%
Federal Grants	164,500	158,000	-4.0%
State General Purpose Aid	667,227	667,227	---
State Categorical Aid	33,000	20,000	-39.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	137,232	141,069	2.8%
Fines and Forfeits	3,500	6,000	71.4%
Interest on Investments	6,450	12,225	89.5%
All Other Revenues	58,300	59,400	1.9%
Total Revenues	\$1,597,824	\$1,643,061	2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	125,000	---
Total Revenues and Other Sources	\$1,597,824	\$1,768,061	10.7%
Current Expenditures			
General Government	\$323,311	\$317,586	-1.8%
Public Safety	324,630	323,730	-0.3%
Streets and Highways (excluding Const.)	271,750	294,400	8.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	188,485	181,918	-3.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	144,973	148,540	2.5%
Total Current Expenditures	\$1,253,149	\$1,266,174	1.0%
Debt Service - Principal	98,000	88,000	-10.2%
Interest and Fiscal Charges	12,527	19,862	58.6%
Streets and Highways Capital Outlay	5,000	5,500	10.0%
All Other Capital Outlay	195,250	205,695	5.3%
Other Financing Uses	0	47,846	---
Transfers to Other Funds	24,000	125,000	420.8%
Total Expenditures and Other Uses	\$1,587,926	\$1,758,077	10.7%

Name of City: Cannon Falls

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$2,295,743	\$2,266,425	-1.3%
Tax Increments	395,000	390,000	-1.3%
All Other Taxes	521,500	538,500	3.3%
Special Assessments	256,300	159,400	-37.8%
Licenses and Permits	49,800	59,300	19.1%
Federal Grants	0	0	---
State General Purpose Aid	469,740	469,740	---
State Categorical Aid	73,956	83,956	13.5%
Grants from County/Other Local Units	105,216	105,216	---
Charges for Services	222,430	229,050	3.0%
Fines and Forfeits	35,100	35,100	---
Interest on Investments	24,200	17,450	-27.9%
All Other Revenues	105,900	465,650	339.7%
Total Revenues	\$4,554,885	\$4,819,787	5.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	143,550	151,300	5.4%
Transfers from Other Funds	683,587	615,884	-9.9%
Total Revenues and Other Sources	\$5,382,022	\$5,586,971	3.8%
Current Expenditures			
General Government	\$733,875	\$732,675	-0.2%
Public Safety	1,053,024	1,090,014	3.5%
Streets and Highways (excluding Const.)	601,525	645,050	7.2%
Sanitation	66,000	66,200	0.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	801,265	813,155	1.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	153,100	151,850	-0.8%
All Other Current Expenditures	99,400	90,100	-9.4%
Total Current Expenditures	\$3,508,189	\$3,589,044	2.3%
Debt Service - Principal	740,000	900,000	21.6%
Interest and Fiscal Charges	249,007	232,105	-6.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	4,572,550	3,005,530	-34.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	683,587	615,884	-9.9%
Total Expenditures and Other Uses	\$9,753,333	\$8,342,563	-14.5%

Name of City: Canton

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$109,426	\$113,803	4.0%
Tax Increments	12,000	10,000	-16.7%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	78,420	74,960	-4.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	14,880	11,715	-21.3%
Fines and Forfeits	0	0	---
Interest on Investments	3,000	2,395	-20.2%
All Other Revenues	1,000	2,217	121.7%
Total Revenues	\$218,726	\$215,090	-1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$218,726	\$215,090	-1.7%
Current Expenditures			
General Government	\$97,511	\$95,124	-2.4%
Public Safety	25,550	17,762	-30.5%
Streets and Highways (excluding Const.)	92,665	98,204	6.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	4,000	33.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$218,726	\$215,090	-1.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$218,726	\$215,090	-1.7%

Name of City: Carlos

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$138,840	\$144,394	4.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	50,000	31,879	-36.2%
Licenses and Permits	3,500	3,050	-12.9%
Federal Grants	0	0	---
State General Purpose Aid	45,872	47,513	3.6%
State Categorical Aid	1,000	1,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	146,385	152,160	3.9%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	2,550	2,525	-1.0%
All Other Revenues	2,500	2,500	---
Total Revenues	\$393,147	\$387,521	-1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	77,000	55,000	-28.6%
Transfers from Other Funds	51,408	15,200	-70.4%
Total Revenues and Other Sources	\$521,555	\$457,721	-12.2%
Current Expenditures			
General Government	\$60,031	\$69,630	16.0%
Public Safety	90,370	65,620	-27.4%
Streets and Highways (excluding Const.)	58,660	60,260	2.7%
Sanitation	75,355	76,232	1.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,033	11,783	-2.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$296,449	\$283,525	-4.4%
Debt Service - Principal	110,000	125,000	13.6%
Interest and Fiscal Charges	56,498	39,992	-29.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	7,200	7,200	---
Other Financing Uses	0	0	---
Transfers to Other Funds	51,408	15,200	-70.4%
Total Expenditures and Other Uses	\$521,555	\$470,917	-9.7%

Name of City: Carlton
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$258,014	\$263,265	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	13,759	13,019	-5.4%
Licenses and Permits	11,500	8,800	-23.5%
Federal Grants	0	0	---
State General Purpose Aid	226,274	226,274	---
State Categorical Aid	11,397	11,397	---
Grants from County/Other Local Units	3,000	3,000	---
Charges for Services	127,020	128,602	1.2%
Fines and Forfeits	0	0	---
Interest on Investments	2,000	1,500	-25.0%
All Other Revenues	33,000	19,320	-41.5%
Total Revenues	\$685,964	\$675,177	-1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$685,964	\$675,177	-1.6%
Current Expenditures			
General Government	\$169,530	\$152,993	-9.8%
Public Safety	175,326	176,039	0.4%
Streets and Highways (excluding Const.)	139,717	146,276	4.7%
Sanitation	9,740	10,271	5.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	27,370	30,070	9.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,200	2,200	---
Total Current Expenditures	\$523,883	\$517,849	-1.2%
Debt Service - Principal	47,000	49,000	4.3%
Interest and Fiscal Charges	62,338	60,388	-3.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	52,743	47,940	-9.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$685,964	\$675,177	-1.6%

Name of City: Carver
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,491,041	\$1,556,117	4.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	113,410	91,675	-19.2%
Federal Grants	0	0	---
State General Purpose Aid	31,905	31,905	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	137,170	122,500	-10.7%
Fines and Forfeits	6,500	5,500	-15.4%
Interest on Investments	15,500	14,500	-6.5%
All Other Revenues	19,200	26,790	39.5%
Total Revenues	\$1,814,726	\$1,848,987	1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	45,000	113,000	151.1%
Total Revenues and Other Sources	\$1,859,726	\$1,961,987	5.5%
Current Expenditures			
General Government	\$572,961	\$662,243	15.6%
Public Safety	619,273	404,168	-34.7%
Streets and Highways (excluding Const.)	348,756	461,216	32.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	318,736	321,360	0.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,859,726	\$1,848,987	-0.6%
Debt Service - Principal	379,606	314,530	-17.1%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,239,332	\$2,163,517	-3.4%

Name of City: Cass Lake
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$293,686	\$303,686	3.4%
Tax Increments	8,500	9,000	5.9%
All Other Taxes	0	6,300	---
Special Assessments	0	18,254	---
Licenses and Permits	8,500	7,500	-11.8%
Federal Grants	0	0	---
State General Purpose Aid	411,900	411,900	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	33,000	---
Charges for Services	38,550	38,550	---
Fines and Forfeits	0	0	---
Interest on Investments	2,500	2,275	-9.0%
All Other Revenues	0	2,618	---
Total Revenues	\$763,636	\$833,083	9.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$763,636	\$833,083	9.1%
Current Expenditures			
General Government	\$185,425	\$210,583	13.6%
Public Safety	293,575	311,516	6.1%
Streets and Highways (excluding Const.)	184,789	193,362	4.6%
Sanitation	2,500	5,100	104.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	37,694	39,508	4.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	47,825	34,314	-28.3%
Total Current Expenditures	\$751,808	\$794,383	5.7%
Debt Service - Principal	32,550	33,600	3.2%
Interest and Fiscal Charges	5,000	5,100	2.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$789,358	\$833,083	5.5%

Name of City: Cedar Mills
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$19,000	\$19,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,400	1,400	---
Federal Grants	0	0	---
State General Purpose Aid	6,100	5,800	-4.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	200	100	-50.0%
All Other Revenues	300	500	66.7%
Total Revenues	\$27,000	\$26,800	-0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$27,000	\$26,800	-0.7%
Current Expenditures			
General Government	\$18,500	\$19,000	2.7%
Public Safety	600	1,000	66.7%
Streets and Highways (excluding Const.)	3,500	3,000	-14.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$22,600	\$23,000	1.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$22,600	\$23,000	1.8%

*City submitted incomplete budget data.

Name of City: Center City
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$185,000	\$175,000	-5.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	13,000	2,200	-83.1%
Federal Grants	0	0	---
State General Purpose Aid	8,000	27,000	237.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	77,200	---
Fines and Forfeits	0	1,500	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$206,000	\$282,900	37.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$206,000	\$282,900	37.3%
Current Expenditures			
General Government	\$71,900	\$70,400	-2.1%
Public Safety	100,900	105,200	4.3%
Streets and Highways (excluding Const.)	74,100	72,000	-2.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,050	2,950	-3.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	34,000	32,200	-5.3%
Total Current Expenditures	\$283,950	\$282,750	-0.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$283,950	\$282,750	-0.4%

Name of City: Centerville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$2,268,600	\$2,268,600	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	279,600	271,828	-2.8%
Licenses and Permits	77,400	95,600	23.5%
Federal Grants	0	0	---
State General Purpose Aid	1,300	1,300	---
State Categorical Aid	137,000	137,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	20,500	20,800	1.5%
Fines and Forfeits	33,500	33,500	---
Interest on Investments	24,000	27,500	14.6%
All Other Revenues	74,700	63,750	-14.7%
Total Revenues	\$2,916,600	\$2,919,878	0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,916,600	\$2,919,878	0.1%
Current Expenditures			
General Government	\$500,900	\$482,700	-3.6%
Public Safety	1,018,400	1,020,500	0.2%
Streets and Highways (excluding Const.)	345,600	321,200	-7.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	18,900	19,300	2.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	16,500	16,700	1.2%
Total Current Expenditures	\$1,900,300	\$1,860,400	-2.1%
Debt Service - Principal	545,600	713,958	30.9%
Interest and Fiscal Charges	305,400	284,745	-6.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	191,500	222,900	16.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,942,800	\$3,082,003	4.7%

Name of City: Ceylon
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Champlin
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$7,280,427	\$7,904,028	8.6%
Tax Increments	0	0	---
All Other Taxes	675,000	655,000	-3.0%
Special Assessments	0	0	---
Licenses and Permits	275,781	277,827	0.7%
Federal Grants	6,500	6,400	-1.5%
State General Purpose Aid	0	0	---
State Categorical Aid	959,467	945,067	-1.5%
Grants from County/Other Local Units	56,901	58,039	2.0%
Charges for Services	1,657,759	1,647,656	-0.6%
Fines and Forfeits	300,000	300,000	---
Interest on Investments	146,635	168,330	14.8%
All Other Revenues	533,750	457,907	-14.2%
Total Revenues	\$11,892,220	\$12,420,254	4.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,163,360	1,522,776	30.9%
Total Revenues and Other Sources	\$13,055,580	\$13,943,030	6.8%
Current Expenditures			
General Government	\$1,412,930	\$1,432,500	1.4%
Public Safety	4,305,008	4,543,711	5.5%
Streets and Highways (excluding Const.)	2,720,761	2,855,450	5.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,203,078	1,253,377	4.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	668,956	593,472	-11.3%
All Other Current Expenditures	267,631	250,443	-6.4%
Total Current Expenditures	\$10,578,364	\$10,928,953	3.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,349,870	2,724,546	15.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,485,665	1,861,583	25.3%
Total Expenditures and Other Uses	\$14,413,899	\$15,515,082	7.6%

*City submitted incomplete budget data.

Name of City: Chandler

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$90,100	\$90,303	0.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	25	25	---
Federal Grants	0	0	---
State General Purpose Aid	81,362	80,462	-1.1%
State Categorical Aid	194	194	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	624	1,000	60.3%
All Other Revenues	9,500	6,000	-36.8%
Total Revenues	\$181,805	\$177,984	-2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$181,805	\$177,984	-2.1%
Current Expenditures			
General Government	\$63,457	\$67,709	6.7%
Public Safety	20,143	22,925	13.8%
Streets and Highways (excluding Const.)	59,197	65,099	10.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,990	3,450	15.4%
Conservation of Natural Resources	500	500	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,500	13,200	25.7%
Total Current Expenditures	\$156,787	\$172,883	10.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	4,500	5,541	23.1%
Total Expenditures and Other Uses	\$161,287	\$178,424	10.6%

Name of City: Chanhassen

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$7,414,500	\$7,426,700	0.2%
Tax Increments	0	0	---
All Other Taxes	230,000	225,000	-2.2%
Special Assessments	0	0	---
Licenses and Permits	852,000	996,800	17.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	270,000	280,000	3.7%
Charges for Services	656,700	568,100	-13.5%
Fines and Forfeits	127,500	131,500	3.1%
Interest on Investments	70,700	83,000	17.4%
All Other Revenues	253,900	286,300	12.8%
Total Revenues	\$9,875,300	\$9,997,400	1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$9,875,300	\$9,997,400	1.2%
Current Expenditures			
General Government	\$1,810,600	\$1,873,200	3.5%
Public Safety	3,026,700	3,053,900	0.9%
Streets and Highways (excluding Const.)	2,271,300	2,332,700	2.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,048,400	2,067,700	0.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	459,600	419,900	-8.6%
All Other Current Expenditures	121,600	141,600	16.4%
Total Current Expenditures	\$9,738,200	\$9,889,000	1.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$9,738,200	\$9,889,000	1.5%

Name of City: Chaska

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$4,955,218	\$4,955,218	---
Tax Increments	0	0	---
All Other Taxes	3,072,828	3,373,380	9.8%
Special Assessments	0	0	---
Licenses and Permits	703,975	814,897	15.8%
Federal Grants	0	0	---
State General Purpose Aid	17,106	17,106	---
State Categorical Aid	382,839	390,979	2.1%
Grants from County/Other Local Units	65,500	66,910	2.2%
Charges for Services	1,529,033	1,666,661	9.0%
Fines and Forfeits	122,700	124,940	1.8%
Interest on Investments	15,500	15,500	---
All Other Revenues	121,356	194,943	60.6%
Total Revenues	\$10,986,055	\$11,620,534	5.8%
Proceeds from Bond Sales	0	675,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	281,200	595,900	111.9%
Total Revenues and Other Sources	\$11,267,255	\$12,891,434	14.4%
Current Expenditures			
General Government	\$3,252,544	\$3,456,870	6.3%
Public Safety	3,748,377	4,096,176	9.3%
Streets and Highways (excluding Const.)	2,425,219	2,528,335	4.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	483,583	517,863	7.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	249,086	280,690	12.7%
All Other Current Expenditures	81,956	49,000	-40.2%
Total Current Expenditures	\$10,240,765	\$10,928,934	6.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	313,000	1,154,500	268.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,332,904	1,073,000	-19.5%
Total Expenditures and Other Uses	\$11,886,669	\$13,156,434	10.7%

Name of City: Chatfield

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,200,200	\$1,225,817	2.1%
Tax Increments	155,833	165,257	6.0%
All Other Taxes	26,882	27,382	1.9%
Special Assessments	26,822	28,852	7.6%
Licenses and Permits	21,460	21,535	0.3%
Federal Grants	0	0	---
State General Purpose Aid	667,000	667,000	---
State Categorical Aid	61,377	64,377	4.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	391,060	408,643	4.5%
Fines and Forfeits	17,000	17,670	3.9%
Interest on Investments	50,234	34,875	-30.6%
All Other Revenues	100,086	43,462	-56.6%
Total Revenues	\$2,717,954	\$2,704,870	-0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	572,289	651,313	13.8%
Total Revenues and Other Sources	\$3,290,243	\$3,356,183	2.0%
Current Expenditures			
General Government	\$474,257	\$467,887	-1.3%
Public Safety	713,140	652,619	-8.5%
Streets and Highways (excluding Const.)	245,520	233,210	-5.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	477,310	497,142	4.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	147,637	171,275	16.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,057,864	\$2,022,133	-1.7%
Debt Service - Principal	674,704	675,000	0.0%
Interest and Fiscal Charges	374,950	330,621	-11.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	296,600	369,000	24.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,404,118	\$3,396,754	-0.2%

Name of City: Chickamaw Beach
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$29,850	\$29,850	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	400	100	-75.0%
All Other Revenues	1,070	1,070	---
Total Revenues	\$32,320	\$32,020	-0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$32,320	\$32,020	-0.9%
Current Expenditures			
General Government	\$7,570	\$7,270	-4.0%
Public Safety	12,677	11,500	-9.3%
Streets and Highways (excluding Const.)	7,300	8,470	16.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	550	550	---
Total Current Expenditures	\$28,097	\$27,790	-1.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	4,223	4,230	0.2%
Total Expenditures and Other Uses	\$32,320	\$32,020	-0.9%

Name of City: Chisago City
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,931,184	\$1,943,836	0.7%
Tax Increments	22,177	157,154	608.6%
All Other Taxes	92,942	105,008	13.0%
Special Assessments	154,228	139,951	-9.3%
Licenses and Permits	30,350	29,725	-2.1%
Federal Grants	233,225	195,225	-16.3%
State General Purpose Aid	27,350	31,367	14.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	194,572	203,982	4.8%
Fines and Forfeits	0	500	---
Interest on Investments	23,959	29,005	21.1%
All Other Revenues	45,350	48,750	7.5%
Total Revenues	\$2,755,337	\$2,884,503	4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	264,066	299,821	13.5%
Total Revenues and Other Sources	\$3,019,403	\$3,184,324	5.5%
Current Expenditures			
General Government	\$397,389	\$414,141	4.2%
Public Safety	654,060	707,180	8.1%
Streets and Highways (excluding Const.)	292,823	295,486	0.9%
Sanitation	12,116	8,655	-28.6%
Human Services	3,100	2,500	-19.4%
Health	0	0	---
Culture and Recreation	316,673	330,398	4.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	316,784	415,395	31.1%
All Other Current Expenditures	25,000	25,000	---
Total Current Expenditures	\$2,017,945	\$2,198,755	9.0%
Debt Service - Principal	393,392	360,000	-8.5%
Interest and Fiscal Charges	297,051	252,960	-14.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	45,000	35,000	-22.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	264,066	299,821	13.5%
Total Expenditures and Other Uses	\$3,017,454	\$3,146,536	4.3%

Name of City: Chisholm
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$843,201	\$863,155	2.4%
Tax Increments	17,060	17,060	---
All Other Taxes	33,000	35,000	6.1%
Special Assessments	12,000	12,000	---
Licenses and Permits	27,800	20,500	-26.3%
Federal Grants	0	0	---
State General Purpose Aid	3,649,502	3,744,002	2.6%
State Categorical Aid	85,162	85,162	---
Grants from County/Other Local Units	200,000	550,000	175.0%
Charges for Services	85,500	88,600	3.6%
Fines and Forfeits	15,500	14,500	-6.5%
Interest on Investments	25,000	22,000	-12.0%
All Other Revenues	40,000	42,000	5.0%
Total Revenues	\$5,033,725	\$5,493,979	9.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$5,033,725	\$5,493,979	9.1%
Current Expenditures			
General Government	\$878,461	\$982,553	11.8%
Public Safety	1,391,416	1,354,749	-2.6%
Streets and Highways (excluding Const.)	886,956	935,672	5.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	519,193	526,672	1.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	37,000	37,811	2.2%
All Other Current Expenditures	663,314	651,363	-1.8%
Total Current Expenditures	\$4,376,340	\$4,488,820	2.6%
Debt Service - Principal	81,525	73,950	-9.3%
Interest and Fiscal Charges	58,135	88,709	52.6%
Streets and Highways Capital Outlay	320,000	930,000	190.6%
All Other Capital Outlay	378,900	162,500	-57.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$5,214,900	\$5,743,979	10.1%

Name of City: Chokio
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$53,210	\$53,210	---
Tax Increments	0	0	---
All Other Taxes	10,000	10,000	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	1,300	1,300	---
State Categorical Aid	119,050	119,050	---
Grants from County/Other Local Units	10,000	10,000	---
Charges for Services	5,500	5,500	---
Fines and Forfeits	100	100	---
Interest on Investments	500	500	---
All Other Revenues	35,660	35,660	---
Total Revenues	\$236,320	\$236,320	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$236,320	\$236,320	---
Current Expenditures			
General Government	\$74,500	\$74,500	---
Public Safety	41,700	41,700	---
Streets and Highways (excluding Const.)	110,000	110,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,500	3,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	5,000	5,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$234,700	\$234,700	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$234,700	\$234,700	---

Name of City: Circle Pines
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,901,190	\$1,955,093	2.8%
Tax Increments	0	0	---
All Other Taxes	17,000	17,000	---
Special Assessments	0	0	---
Licenses and Permits	32,750	35,750	9.2%
Federal Grants	0	0	---
State General Purpose Aid	27,244	152,142	458.4%
State Categorical Aid	46,542	51,042	9.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	34,900	35,900	2.9%
Fines and Forfeits	25,000	30,000	20.0%
Interest on Investments	15,000	15,000	---
All Other Revenues	7,500	8,500	13.3%
Total Revenues	\$2,107,126	\$2,300,427	9.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	34,432	0	-100.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,141,558	\$2,300,427	7.4%
Current Expenditures			
General Government	\$417,652	\$411,473	-1.5%
Public Safety	1,080,036	1,110,425	2.8%
Streets and Highways (excluding Const.)	191,030	197,244	3.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	343,099	371,352	8.2%
Conservation of Natural Resources	41,491	42,388	2.2%
Economic Development & Housing	0	0	---
All Other Current Expenditures	68,250	70,750	3.7%
Total Current Expenditures	\$2,141,558	\$2,203,632	2.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	43,700	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	53,095	---
Total Expenditures and Other Uses	\$2,141,558	\$2,300,427	7.4%

Name of City: Clara City
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$663,144	\$683,038	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	35,842	35,842	---
Licenses and Permits	7,900	6,500	-17.7%
Federal Grants	0	0	---
State General Purpose Aid	358,536	358,536	---
State Categorical Aid	12,320	12,320	---
Grants from County/Other Local Units	0	0	---
Charges for Services	102,400	79,100	-22.8%
Fines and Forfeits	14,000	14,000	---
Interest on Investments	20,000	17,500	-12.5%
All Other Revenues	6,500	37,651	479.2%
Total Revenues	\$1,220,642	\$1,244,487	2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,161,820	490,320	-57.8%
Total Revenues and Other Sources	\$2,382,462	\$1,734,807	-27.2%
Current Expenditures			
General Government	\$223,750	\$226,950	1.4%
Public Safety	220,875	229,400	3.9%
Streets and Highways (excluding Const.)	208,775	231,000	10.6%
Sanitation	0	0	---
Human Services	12,500	37,500	200.0%
Health	3,075	3,250	5.7%
Culture and Recreation	119,325	117,950	-1.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	25,700	27,150	5.6%
All Other Current Expenditures	33,700	51,700	53.4%
Total Current Expenditures	\$847,700	\$924,900	9.1%
Debt Service - Principal	155,000	189,000	21.9%
Interest and Fiscal Charges	112,114	58,592	-47.7%
Streets and Highways Capital Outlay	734,000	0	-100.0%
All Other Capital Outlay	49,500	39,500	-20.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	484,126	522,815	8.0%
Total Expenditures and Other Uses	\$2,382,440	\$1,734,807	-27.2%

Name of City: Claremont
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$355,543	\$445,662	25.3%
Tax Increments	11,500	0	-100.0%
All Other Taxes	1,400	1,200	-14.3%
Special Assessments	39,468	42,898	8.7%
Licenses and Permits	4,600	7,100	54.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	195,000	71,216	-63.5%
Fines and Forfeits	2,100	2,000	-4.8%
Interest on Investments	4,114	1,920	-53.3%
All Other Revenues	1,910	1,000	-47.6%
Total Revenues	\$615,635	\$572,996	-6.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$615,635	\$572,996	-6.9%
Current Expenditures			
General Government	\$321,281	\$354,438	10.3%
Public Safety	83,719	53,790	-35.7%
Streets and Highways (excluding Const.)	34,000	30,000	-11.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	6,000	500	-91.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$445,000	\$438,728	-1.4%
Debt Service - Principal	77,893	29,000	-62.8%
Interest and Fiscal Charges	135,034	73,045	-45.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	21,500	48,500	125.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$679,427	\$589,273	-13.3%

Name of City: Clarissa
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$142,114	\$142,114	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	425	400	-5.9%
Federal Grants	0	0	---
State General Purpose Aid	157,119	157,119	---
State Categorical Aid	4,189	4,489	7.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	10,910	10,615	-2.7%
Fines and Forfeits	200	500	150.0%
Interest on Investments	3,000	700	-76.7%
All Other Revenues	9,000	10,000	11.1%
Total Revenues	\$326,957	\$325,937	-0.3%
Proceeds from Bond Sales	20,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	10,000	---
Total Revenues and Other Sources	\$346,957	\$335,937	-3.2%
Current Expenditures			
General Government	\$93,686	\$94,361	0.7%
Public Safety	51,405	50,130	-2.5%
Streets and Highways (excluding Const.)	104,728	109,770	4.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,770	13,241	-10.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	4,653	5,810	24.9%
Total Current Expenditures	\$269,242	\$273,312	1.5%
Debt Service - Principal	10,951	0	-100.0%
Interest and Fiscal Charges	1,064	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	65,000	62,000	-4.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	700	625	-10.7%
Total Expenditures and Other Uses	\$346,957	\$335,937	-3.2%

Name of City: Clarkfield
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Clarks Grove
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$95,000	\$100,000	5.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	13,500	10,500	-22.2%
Licenses and Permits	4,150	4,890	17.8%
Federal Grants	0	0	---
State General Purpose Aid	165,361	165,361	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	80,102	79,500	-0.8%
Fines and Forfeits	0	0	---
Interest on Investments	9,800	6,200	-36.7%
All Other Revenues	2,000	3,800	90.0%
Total Revenues	\$369,913	\$370,251	0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$369,913	\$370,251	0.1%
Current Expenditures			
General Government	\$43,350	\$44,500	2.7%
Public Safety	54,350	55,375	1.9%
Streets and Highways (excluding Const.)	72,400	75,500	4.3%
Sanitation	34,650	34,650	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	33,460	34,000	1.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	80,550	81,450	1.1%
Total Current Expenditures	\$318,760	\$325,475	2.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	80,450	82,500	2.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$399,210	\$407,975	2.2%

Name of City: Clear Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$286,129	\$294,285	2.9%
Tax Increments	0	0	---
All Other Taxes	1,000	1,000	---
Special Assessments	0	0	---
Licenses and Permits	7,500	8,450	12.7%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	900	900	---
Charges for Services	217,695	223,245	2.5%
Fines and Forfeits	1,000	0	-100.0%
Interest on Investments	0	800	---
All Other Revenues	100	100	---
Total Revenues	\$514,324	\$528,780	2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	68,070	---
Total Revenues and Other Sources	\$514,324	\$596,850	16.0%
Current Expenditures			
General Government	\$107,449	\$131,924	22.8%
Public Safety	195,480	195,995	0.3%
Streets and Highways (excluding Const.)	64,390	115,990	80.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	24,506	15,405	-37.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	600	700	16.7%
Total Current Expenditures	\$392,425	\$460,014	17.2%
Debt Service - Principal	69,355	76,038	9.6%
Interest and Fiscal Charges	11,234	7,946	-29.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	51,500	51,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$524,514	\$595,498	13.5%

Name of City: Clearbrook
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$119,000	\$119,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	275	275	---
Federal Grants	0	0	---
State General Purpose Aid	146,914	146,914	---
State Categorical Aid	19,200	17,600	-8.3%
Grants from County/Other Local Units	1,500	1,500	---
Charges for Services	100,350	93,100	-7.2%
Fines and Forfeits	2,000	1,500	-25.0%
Interest on Investments	0	0	---
All Other Revenues	34,223	33,623	-1.8%
Total Revenues	\$423,462	\$413,512	-2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	65,000	65,000	---
Total Revenues and Other Sources	\$488,462	\$478,512	-2.0%
Current Expenditures			
General Government	\$98,852	\$100,030	1.2%
Public Safety	146,133	139,770	-4.4%
Streets and Highways (excluding Const.)	73,692	75,201	2.0%
Sanitation	26,575	25,475	-4.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	97,893	92,450	-5.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	36,034	41,050	13.9%
Total Current Expenditures	\$479,179	\$473,976	-1.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$479,179	\$473,976	-1.1%

Name of City: Clearwater
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,044,890	\$994,864	-4.8%
Tax Increments	0	0	---
All Other Taxes	210,500	175,980	-16.4%
Special Assessments	83,178	76,789	-7.7%
Licenses and Permits	44,745	29,695	-33.6%
Federal Grants	0	0	---
State General Purpose Aid	32,453	45,453	40.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	142,252	143,416	0.8%
Fines and Forfeits	0	0	---
Interest on Investments	4,475	5,180	15.8%
All Other Revenues	10,500	2,700	-74.3%
Total Revenues	\$1,572,993	\$1,474,077	-6.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	167,585	177,644	6.0%
Total Revenues and Other Sources	\$1,740,578	\$1,651,721	-5.1%
Current Expenditures			
General Government	\$392,328	\$402,035	2.5%
Public Safety	446,940	461,737	3.3%
Streets and Highways (excluding Const.)	177,674	184,391	3.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	154,438	71,517	-53.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	17,863	16,867	-5.6%
All Other Current Expenditures	2,500	2,750	10.0%
Total Current Expenditures	\$1,191,743	\$1,139,297	-4.4%
Debt Service - Principal	245,000	180,000	-26.5%
Interest and Fiscal Charges	61,862	49,448	-20.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,000	22,525	50.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	127,585	65,298	-48.8%
Total Expenditures and Other Uses	\$1,641,190	\$1,456,568	-11.2%

Name of City: Clements
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Cleveland
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$224,952	\$224,952	---
Tax Increments	0	0	---
All Other Taxes	4,498	4,498	---
Special Assessments	0	0	---
Licenses and Permits	10,000	10,000	---
Federal Grants	3,500	0	-100.0%
State General Purpose Aid	125,150	125,150	---
State Categorical Aid	11,000	23,163	110.6%
Grants from County/Other Local Units	14,783	3,500	-76.3%
Charges for Services	39,000	42,000	7.7%
Fines and Forfeits	14,000	14,000	---
Interest on Investments	5,000	5,000	---
All Other Revenues	7,500	8,000	6.7%
Total Revenues	\$459,383	\$460,263	0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$459,383	\$460,263	0.2%
Current Expenditures			
General Government	\$99,978	\$126,265	26.3%
Public Safety	159,800	164,800	3.1%
Streets and Highways (excluding Const.)	146,910	164,198	11.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	5,000	---
Total Current Expenditures	\$406,688	\$460,263	13.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	52,695	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$459,383	\$460,263	0.2%

Name of City: Climax
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$55,000	\$65,000	18.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	325	625	92.3%
Federal Grants	0	0	---
State General Purpose Aid	43,962	44,166	0.5%
State Categorical Aid	4,804	7,500	56.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,800	1,300	-27.8%
Fines and Forfeits	0	0	---
Interest on Investments	1,100	750	-31.8%
All Other Revenues	1,000	1,100	10.0%
Total Revenues	\$107,991	\$120,441	11.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	10,000	0	-100.0%
Transfers from Other Funds	3,291	12,743	287.2%
Total Revenues and Other Sources	\$121,282	\$133,184	9.8%
Current Expenditures			
General Government	\$32,500	\$32,007	-1.5%
Public Safety	25,869	29,106	12.5%
Streets and Highways (excluding Const.)	25,593	37,144	45.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,291	9,914	-3.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$94,253	\$108,171	14.8%
Debt Service - Principal	2,120	8,292	291.1%
Interest and Fiscal Charges	1,171	4,451	280.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	14,000	12,000	-14.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	9,730	0	-100.0%
Total Expenditures and Other Uses	\$121,274	\$132,914	9.6%

*City submitted incomplete budget data.

Name of City: Clinton

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$45,000	\$47,000	4.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	630	630	---
Federal Grants	0	0	---
State General Purpose Aid	138,000	147,000	6.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	28,353	27,253	-3.9%
Fines and Forfeits	0	0	---
Interest on Investments	2,000	1,000	-50.0%
All Other Revenues	20,600	9,100	-55.8%
Total Revenues	\$234,583	\$231,983	-1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$234,583	\$231,983	-1.1%
Current Expenditures			
General Government	\$55,445	\$54,730	-1.3%
Public Safety	31,300	13,075	-58.2%
Streets and Highways (excluding Const.)	75,900	106,050	39.7%
Sanitation	200	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	44,218	44,415	0.4%
Total Current Expenditures	\$207,563	\$218,770	5.4%
Debt Service - Principal	7,144	7,100	-0.6%
Interest and Fiscal Charges	8,889	8,900	0.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$223,596	\$234,770	5.0%

Name of City: Clitherrall

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$3,000	\$4,500	50.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	2,600	-35.0%
Federal Grants	0	0	---
State General Purpose Aid	19,000	19,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	300	300	---
Interest on Investments	750	750	---
All Other Revenues	750	500	-33.3%
Total Revenues	\$27,800	\$27,650	-0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$27,800	\$27,650	-0.5%
Current Expenditures			
General Government	\$16,000	\$24,500	53.1%
Public Safety	500	500	---
Streets and Highways (excluding Const.)	3,500	3,500	---
Sanitation	500	500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$21,000	\$29,500	40.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$21,000	\$29,500	40.5%

Name of City: Clontarf

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Cloquet

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$2,620,000	\$2,620,000	---
Tax Increments	55,000	85,000	54.5%
All Other Taxes	155,000	567,500	266.1%
Special Assessments	110,000	86,000	-21.8%
Licenses and Permits	153,600	136,700	-11.0%
Federal Grants	0	0	---
State General Purpose Aid	1,611,600	1,981,600	23.0%
State Categorical Aid	760,000	970,000	27.6%
Grants from County/Other Local Units	701,800	11,800	-98.3%
Charges for Services	328,500	339,500	3.3%
Fines and Forfeits	95,000	95,000	---
Interest on Investments	197,000	213,500	8.4%
All Other Revenues	286,950	327,875	14.3%
Total Revenues	\$7,074,450	\$7,434,475	5.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	665,000	---
Total Revenues and Other Sources	\$7,074,450	\$8,099,475	14.5%
Current Expenditures			
General Government	\$809,800	\$877,025	8.3%
Public Safety	2,057,900	2,196,150	6.7%
Streets and Highways (excluding Const.)	1,003,550	1,008,350	0.5%
Sanitation	7,000	7,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,046,500	1,067,950	2.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	428,975	531,975	24.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$5,353,725	\$5,688,450	6.3%
Debt Service - Principal	2,209,790	255,000	-88.5%
Interest and Fiscal Charges	146,060	97,850	-33.0%
Streets and Highways Capital Outlay	425,000	285,000	-32.9%
All Other Capital Outlay	2,193,500	862,335	-60.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	420,000	---
Total Expenditures and Other Uses	\$10,328,075	\$7,608,635	-26.3%

Name of City: Coates
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$38,000	\$43,365	14.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,450	2,550	4.1%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	600	350	-41.7%
Fines and Forfeits	500	1,000	100.0%
Interest on Investments	300	200	-33.3%
All Other Revenues	150	100	-33.3%
Total Revenues	\$42,000	\$47,565	13.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$42,000	\$47,565	13.3%
Current Expenditures			
General Government	\$20,914	\$24,695	18.1%
Public Safety	11,000	12,700	15.5%
Streets and Highways (excluding Const.)	6,750	9,750	44.4%
Sanitation	720	720	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,200	2,200	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$41,584	\$50,065	20.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$41,584	\$50,065	20.4%

Name of City: Cobden
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Cohasset
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,985,075	\$1,996,975	0.6%
Tax Increments	63,223	28,500	-54.9%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	14,468	14,468	---
Federal Grants	0	4,100	---
State General Purpose Aid	200	0	-100.0%
State Categorical Aid	21,614	21,614	---
Grants from County/Other Local Units	0	0	---
Charges for Services	130,477	141,514	8.5%
Fines and Forfeits	1,800	3,650	102.8%
Interest on Investments	47,119	54,479	15.6%
All Other Revenues	25,350	11,500	-54.6%
Total Revenues	\$2,289,326	\$2,276,800	-0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	707,671	239,500	-66.2%
Transfers from Other Funds	0	999,700	---
Total Revenues and Other Sources	\$2,996,997	\$3,516,000	17.3%
Current Expenditures			
General Government	\$369,613	\$364,421	-1.4%
Public Safety	313,163	384,337	22.7%
Streets and Highways (excluding Const.)	478,669	479,828	0.2%
Sanitation	18,780	14,890	-20.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	139,932	143,895	2.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	62,516	53,940	-13.7%
Total Current Expenditures	\$1,382,673	\$1,441,311	4.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	443,358	385,500	-13.0%
All Other Capital Outlay	109,000	244,000	123.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	707,671	999,700	41.3%
Total Expenditures and Other Uses	\$2,642,702	\$3,070,511	16.2%

Name of City: Cokato
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$990,592	\$966,800	-2.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	9,880	10,360	4.9%
Federal Grants	0	0	---
State General Purpose Aid	401,045	435,043	8.5%
State Categorical Aid	13,276	13,376	0.8%
Grants from County/Other Local Units	3,500	3,250	-7.1%
Charges for Services	20,350	19,625	-3.6%
Fines and Forfeits	8,700	5,000	-42.5%
Interest on Investments	4,500	5,000	11.1%
All Other Revenues	1,030	3,030	194.2%
Total Revenues	\$1,452,873	\$1,461,484	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,452,873	\$1,461,484	0.6%
Current Expenditures			
General Government	\$271,906	\$267,624	-1.6%
Public Safety	291,872	294,840	1.0%
Streets and Highways (excluding Const.)	399,620	398,845	-0.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	266,521	304,692	14.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	5,350	4,779	-10.7%
Total Current Expenditures	\$1,235,269	\$1,270,780	2.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	127,500	100,000	-21.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	90,104	90,704	0.7%
Total Expenditures and Other Uses	\$1,452,873	\$1,461,484	0.6%

Name of City: Cold Spring
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$940,042	\$976,407	3.9%
Tax Increments	78,100	90,600	16.0%
All Other Taxes	0	0	---
Special Assessments	874,883	576,479	-34.1%
Licenses and Permits	47,573	59,873	25.9%
Federal Grants	12,718	11,222	-11.8%
State General Purpose Aid	456,875	456,875	---
State Categorical Aid	87,800	91,300	4.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	375,816	344,889	-8.2%
Fines and Forfeits	31,500	28,000	-11.1%
Interest on Investments	107,830	122,650	13.7%
All Other Revenues	282,431	230,173	-18.5%
Total Revenues	\$3,295,568	\$2,988,468	-9.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	312,267	307,874	-1.4%
Total Revenues and Other Sources	\$3,607,835	\$3,296,342	-8.6%
Current Expenditures			
General Government	\$336,315	\$336,506	0.1%
Public Safety	1,018,446	1,047,522	2.9%
Streets and Highways (excluding Const.)	374,070	389,439	4.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	139,736	139,794	0.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	3,650	3,800	4.1%
All Other Current Expenditures	223,250	508,525	127.8%
Total Current Expenditures	\$2,095,467	\$2,425,586	15.8%
Debt Service - Principal	1,190,000	1,240,000	4.2%
Interest and Fiscal Charges	223,487	187,113	-16.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	96,632	34,500	-64.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	32,300	23,125	-28.4%
Total Expenditures and Other Uses	\$3,637,886	\$3,910,324	7.5%

Name of City: Coleraine
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$665,775	\$665,775	---
Tax Increments	280,000	283,000	1.1%
All Other Taxes	0	0	---
Special Assessments	24,810	21,810	-12.1%
Licenses and Permits	6,000	5,000	-16.7%
Federal Grants	0	0	---
State General Purpose Aid	35,774	35,774	---
State Categorical Aid	285,046	351,624	23.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	120,000	97,000	-19.2%
Fines and Forfeits	37,765	45,000	19.2%
Interest on Investments	5,400	5,800	7.4%
All Other Revenues	97,000	99,000	2.1%
Total Revenues	\$1,557,570	\$1,609,783	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,557,570	\$1,609,783	3.4%
Current Expenditures			
General Government	\$165,425	\$172,624	4.4%
Public Safety	315,591	331,060	4.9%
Streets and Highways (excluding Const.)	313,916	318,595	1.5%
Sanitation	67,000	69,677	4.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	116,849	117,054	0.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	295,000	290,000	-1.7%
Total Current Expenditures	\$1,273,781	\$1,299,010	2.0%
Debt Service - Principal	303,000	303,000	---
Interest and Fiscal Charges	62,000	65,000	4.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	25,000	---
Other Financing Uses	6,000	0	-100.0%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,644,781	\$1,692,010	2.9%

Name of City: Cologne
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$560,203	\$646,391	15.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	33,600	59,100	75.9%
Federal Grants	0	0	---
State General Purpose Aid	59,597	79,597	33.6%
State Categorical Aid	15,250	17,550	15.1%
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	145,100	130,100	-10.3%
Fines and Forfeits	1,000	1,500	50.0%
Interest on Investments	13,863	13,863	---
All Other Revenues	5,500	5,500	---
Total Revenues	\$835,113	\$954,601	14.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	133,140	129,854	-2.5%
Total Revenues and Other Sources	\$968,253	\$1,084,455	12.0%
Current Expenditures			
General Government	\$272,631	\$280,540	2.9%
Public Safety	212,273	227,495	7.2%
Streets and Highways (excluding Const.)	250,051	306,677	22.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	164,231	161,558	-1.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$899,186	\$976,270	8.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	69,067	68,200	-1.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	39,985	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$968,253	\$1,084,455	12.0%

Name of City: Columbia Heights
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$8,440,135	\$8,835,215	4.7%
Tax Increments	0	0	---
All Other Taxes	218,343	184,753	-15.4%
Special Assessments	0	0	---
Licenses and Permits	337,300	330,400	-2.0%
Federal Grants	36,000	0	-100.0%
State General Purpose Aid	895,180	895,180	---
State Categorical Aid	441,299	507,759	15.1%
Grants from County/Other Local Units	189,080	188,080	-0.5%
Charges for Services	547,880	562,401	2.7%
Fines and Forfeits	161,000	157,000	-2.5%
Interest on Investments	89,400	88,500	-1.0%
All Other Revenues	217,550	222,000	2.0%
Total Revenues	\$11,573,167	\$11,971,288	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	358,076	382,500	6.8%
Total Revenues and Other Sources	\$11,931,243	\$12,353,788	3.5%
Current Expenditures			
General Government	\$1,904,855	\$2,053,917	7.8%
Public Safety	5,099,644	5,139,778	0.8%
Streets and Highways (excluding Const.)	1,561,384	1,600,770	2.5%
Sanitation	129,633	136,972	5.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,361,407	2,329,898	-1.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	531,066	480,943	-9.4%
All Other Current Expenditures	56,934	56,431	-0.9%
Total Current Expenditures	\$11,644,923	\$11,798,709	1.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	65,000	109,817	68.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	354,964	341,945	-3.7%
Total Expenditures and Other Uses	\$12,064,887	\$12,250,471	1.5%

Name of City: Columbus
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,999,270	\$2,022,140	1.1%
Tax Increments	0	0	---
All Other Taxes	9,000	8,500	-5.6%
Special Assessments	0	0	---
Licenses and Permits	95,850	88,650	-7.5%
Federal Grants	0	0	---
State General Purpose Aid	35,916	38,916	8.4%
State Categorical Aid	1,000	0	-100.0%
Grants from County/Other Local Units	16,000	17,000	6.3%
Charges for Services	46,446	44,356	-4.5%
Fines and Forfeits	18,000	23,500	30.6%
Interest on Investments	11,300	8,410	-25.6%
All Other Revenues	88,800	89,550	0.8%
Total Revenues	\$2,321,582	\$2,341,022	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	70,550	89,600	27.0%
Total Revenues and Other Sources	\$2,392,132	\$2,430,622	1.6%
Current Expenditures			
General Government	\$812,771	\$814,101	0.2%
Public Safety	506,462	533,831	5.4%
Streets and Highways (excluding Const.)	678,050	679,500	0.2%
Sanitation	19,100	12,000	-37.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	43,925	43,675	-0.6%
Conservation of Natural Resources	23,000	19,030	-17.3%
Economic Development & Housing	15,500	14,500	-6.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,098,808	\$2,116,637	0.8%
Debt Service - Principal	80,000	80,000	---
Interest and Fiscal Charges	49,506	51,605	4.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	83,700	83,700	---
Other Financing Uses	9,568	9,080	-5.1%
Transfers to Other Funds	70,550	89,600	27.0%
Total Expenditures and Other Uses	\$2,392,132	\$2,430,622	1.6%

Name of City: Comfrey
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$150,000	\$166,250	10.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,450	2,475	1.0%
Federal Grants	0	0	---
State General Purpose Aid	99,593	99,593	---
State Categorical Aid	10,255	10,255	---
Grants from County/Other Local Units	15,650	14,000	-10.5%
Charges for Services	77,360	74,230	-4.0%
Fines and Forfeits	500	500	---
Interest on Investments	7,800	9,500	21.8%
All Other Revenues	15,500	15,650	1.0%
Total Revenues	\$379,108	\$392,453	3.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$379,108	\$392,453	3.5%
Current Expenditures			
General Government	\$168,150	\$173,650	3.3%
Public Safety	98,085	98,585	0.5%
Streets and Highways (excluding Const.)	67,500	67,000	-0.7%
Sanitation	18,450	17,700	-4.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	39,300	40,500	3.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	5,000	5,000	---
Total Current Expenditures	\$396,485	\$402,435	1.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$396,485	\$402,435	1.5%

Name of City: Comstock
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$16,000	\$16,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	16,000	16,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	600	0	-100.0%
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	109	10	-90.8%
All Other Revenues	207	230	11.1%
Total Revenues	\$32,916	\$32,240	-2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$32,916	\$32,240	-2.1%
Current Expenditures			
General Government	\$16,000	\$16,000	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	1,500	3,664	144.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	1,700	-43.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$20,500	\$21,364	4.2%
Debt Service - Principal	94,499	75,646	-20.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$114,999	\$97,010	-15.6%

Name of City: Conger
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$51,000	\$58,000	13.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	20,000	20,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,500	5,000	233.3%
All Other Revenues	500	2,500	400.0%
Total Revenues	\$73,000	\$85,500	17.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$73,000	\$85,500	17.1%
Current Expenditures			
General Government	\$8,000	\$35,000	337.5%
Public Safety	3,000	3,000	---
Streets and Highways (excluding Const.)	20,000	10,000	-50.0%
Sanitation	18,000	20,000	11.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,000	10,000	66.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	37,000	10,000	-73.0%
Total Current Expenditures	\$92,000	\$88,000	-4.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$107,000	\$88,000	-17.8%

Name of City: Cook
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$258,578	\$275,086	6.4%
Tax Increments	0	0	---
All Other Taxes	0	900	---
Special Assessments	0	0	---
Licenses and Permits	4,000	6,500	62.5%
Federal Grants	0	0	---
State General Purpose Aid	156,578	156,578	---
State Categorical Aid	16,402	16,402	---
Grants from County/Other Local Units	2,300	0	-100.0%
Charges for Services	1,500	2,800	86.7%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	10,000	10,000	---
All Other Revenues	0	2,206	---
Total Revenues	\$451,358	\$472,472	4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$451,358	\$472,472	4.7%
Current Expenditures			
General Government	\$147,402	\$150,200	1.9%
Public Safety	42,425	40,100	-5.5%
Streets and Highways (excluding Const.)	122,200	137,800	12.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	74,965	81,150	8.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	5,000	5,000	---
All Other Current Expenditures	7,866	6,722	-14.5%
Total Current Expenditures	\$399,858	\$420,972	5.3%
Debt Service - Principal	12,000	12,000	---
Interest and Fiscal Charges	32,000	32,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	7,500	7,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$451,358	\$472,472	4.7%

Name of City: Coon Rapids
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$22,294,353	\$23,155,374	3.9%
Tax Increments	1,172,950	652,514	-44.4%
All Other Taxes	3,984,101	4,198,137	5.4%
Special Assessments	1,327,672	1,303,445	-1.8%
Licenses and Permits	1,425,280	1,651,710	15.9%
Federal Grants	271,715	271,709	-0.0%
State General Purpose Aid	68,100	101,707	49.3%
State Categorical Aid	1,205,921	955,145	-20.8%
Grants from County/Other Local Units	362,500	371,676	2.5%
Charges for Services	1,721,210	1,689,700	-1.8%
Fines and Forfeits	503,500	455,000	-9.6%
Interest on Investments	1,149,739	1,235,794	7.5%
All Other Revenues	1,179,388	1,259,278	6.8%
Total Revenues	\$36,666,429	\$37,301,189	1.7%
Proceeds from Bond Sales	1,145,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	1,058,078	1,106,344	4.6%
Total Revenues and Other Sources	\$38,869,507	\$38,407,533	-1.2%
Current Expenditures			
General Government	\$3,646,117	\$3,611,555	-0.9%
Public Safety	12,815,398	13,133,738	2.5%
Streets and Highways (excluding Const.)	4,205,079	4,294,340	2.1%
Sanitation	110,000	130,574	18.7%
Human Services	0	0	---
Health	302,866	305,469	0.9%
Culture and Recreation	3,376,351	3,871,622	14.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	2,086,011	2,200,366	5.5%
All Other Current Expenditures	2,222,793	1,984,915	-10.7%
Total Current Expenditures	\$28,764,615	\$29,532,579	2.7%
Debt Service - Principal	1,650,000	1,600,758	-3.0%
Interest and Fiscal Charges	852,725	771,455	-9.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,104,571	1,282,353	-58.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,087,078	1,646,344	51.4%
Total Expenditures and Other Uses	\$35,458,989	\$34,833,489	-1.8%

Name of City: Corcoran
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$2,546,458	\$2,604,456	2.3%
Tax Increments	0	0	---
All Other Taxes	32,000	35,000	9.4%
Special Assessments	0	0	---
Licenses and Permits	82,700	72,700	-12.1%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	218,668	218,168	-0.2%
Grants from County/Other Local Units	24,500	24,500	---
Charges for Services	151,930	171,228	12.7%
Fines and Forfeits	90,000	90,000	---
Interest on Investments	6,000	3,000	-50.0%
All Other Revenues	0	0	---
Total Revenues	\$3,152,256	\$3,219,052	2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$3,152,256	\$3,219,052	2.1%
Current Expenditures			
General Government	\$666,297	\$966,542	45.1%
Public Safety	1,256,923	1,024,417	-18.5%
Streets and Highways (excluding Const.)	1,062,195	1,012,932	-4.6%
Sanitation	64,345	70,000	8.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	102,496	101,653	-0.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,152,256	\$3,175,544	0.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,152,256	\$3,175,544	0.7%

Name of City: Correll
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$6,000	\$6,500	8.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	6,500	7,000	7.7%
State Categorical Aid	300	300	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$12,800	\$13,800	7.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$12,800	\$13,800	7.8%
Current Expenditures			
General Government	\$10,000	\$10,000	---
Public Safety	188	188	---
Streets and Highways (excluding Const.)	1,000	800	-20.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	8,000	10,000	25.0%
Total Current Expenditures	\$19,188	\$20,988	9.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	3,700	2,500	-32.4%
Total Expenditures and Other Uses	\$22,888	\$23,488	2.6%

Name of City: Cosmos

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$247,085	\$264,380	7.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	128,232	128,232	---
State Categorical Aid	6,000	12,400	106.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	110,475	110,475	---
Fines and Forfeits	500	500	---
Interest on Investments	2,500	2,500	---
All Other Revenues	1,500	3,000	100.0%
Total Revenues	\$500,292	\$525,487	5.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$500,292	\$525,487	5.0%
Current Expenditures			
General Government	\$99,430	\$127,788	28.5%
Public Safety	196,263	168,963	-13.9%
Streets and Highways (excluding Const.)	86,232	92,623	7.4%
Sanitation	39,000	39,000	---
Human Services	0	0	---
Health	100	100	---
Culture and Recreation	29,450	36,260	23.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$450,475	\$464,734	3.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	63,317	60,753	-4.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$513,792	\$525,487	2.3%

Name of City: Cottage Grove

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$10,691,100	\$11,215,100	4.9%
Tax Increments	0	0	---
All Other Taxes	591,100	591,100	---
Special Assessments	19,500	19,500	---
Licenses and Permits	669,450	662,450	-1.0%
Federal Grants	20,000	22,000	10.0%
State General Purpose Aid	0	0	---
State Categorical Aid	465,450	449,450	-3.4%
Grants from County/Other Local Units	52,400	53,150	1.4%
Charges for Services	2,487,950	2,536,110	1.9%
Fines and Forfeits	252,000	256,000	1.6%
Interest on Investments	146,500	143,500	-2.0%
All Other Revenues	76,150	140,570	84.6%
Total Revenues	\$15,471,600	\$16,088,930	4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	416,240	181,370	-56.4%
Total Revenues and Other Sources	\$15,887,840	\$16,270,300	2.4%
Current Expenditures			
General Government	\$2,220,540	\$2,228,410	0.4%
Public Safety	6,451,575	6,757,180	4.7%
Streets and Highways (excluding Const.)	3,412,365	3,598,415	5.5%
Sanitation	71,300	71,620	0.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,975,245	2,140,345	8.4%
Conservation of Natural Resources	339,470	345,270	1.7%
Economic Development & Housing	173,900	265,445	52.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$14,644,395	\$15,406,685	5.2%
Debt Service - Principal	250,000	260,000	4.0%
Interest and Fiscal Charges	255,100	250,100	-2.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,033,000	1,996,300	93.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	506,140	243,070	-52.0%
Total Expenditures and Other Uses	\$16,688,635	\$18,156,155	8.8%

Name of City: Cottonwood

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$425,637	\$505,911	18.9%
Tax Increments	8,000	18,140	126.8%
All Other Taxes	0	0	---
Special Assessments	57,922	29,384	-49.3%
Licenses and Permits	6,762	7,062	4.4%
Federal Grants	0	0	---
State General Purpose Aid	219,981	260,160	18.3%
State Categorical Aid	10,278	13,478	31.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	154,222	90,050	-41.6%
Fines and Forfeits	3,000	2,400	-20.0%
Interest on Investments	1,648	1,072	-35.0%
All Other Revenues	12,704	33,579	164.3%
Total Revenues	\$900,154	\$961,236	6.8%
Proceeds from Bond Sales	62,400	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	408,150	---
Total Revenues and Other Sources	\$962,554	\$1,369,386	42.3%
Current Expenditures			
General Government	\$240,955	\$270,483	12.3%
Public Safety	248,669	272,357	9.5%
Streets and Highways (excluding Const.)	301,210	356,313	18.3%
Sanitation	1,250	1,255	0.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	49,450	68,062	37.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	24,000	0	-100.0%
Total Current Expenditures	\$865,534	\$968,470	11.9%
Debt Service - Principal	107,000	107,000	---
Interest and Fiscal Charges	34,450	28,594	-17.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	60,000	325,000	441.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,066,984	\$1,429,064	33.9%

Name of City: Courtland

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$143,074	\$148,789	4.0%
Tax Increments	0	22,000	---
All Other Taxes	0	5,000	---
Special Assessments	107,000	96,000	-10.3%
Licenses and Permits	5,000	5,500	10.0%
Federal Grants	0	0	---
State General Purpose Aid	65,500	61,726	-5.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	3,200	100	-96.9%
All Other Revenues	1,000	1,000	---
Total Revenues	\$324,774	\$340,115	4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$324,774	\$340,115	4.7%
Current Expenditures			
General Government	\$68,375	\$70,690	3.4%
Public Safety	37,025	34,200	-7.6%
Streets and Highways (excluding Const.)	61,850	112,125	81.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,550	6,000	31.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$171,800	\$223,015	29.8%
Debt Service - Principal	85,300	65,300	-23.4%
Interest and Fiscal Charges	22,075	12,000	-45.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	39,000	44,500	14.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$318,175	\$344,815	8.4%

Name of City: Cromwell

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$110,000	\$102,150	-7.1%
Tax Increments	29,450	60,931	106.9%
All Other Taxes	0	0	---
Special Assessments	4,919	5,828	18.5%
Licenses and Permits	120	120	---
Federal Grants	0	0	---
State General Purpose Aid	19,067	25,000	31.1%
State Categorical Aid	0	11,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	6,500	104,885	1513.6%
Fines and Forfeits	0	0	---
Interest on Investments	100	0	-100.0%
All Other Revenues	0	0	---
Total Revenues	\$170,156	\$309,914	82.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$170,156	\$309,914	82.1%
Current Expenditures			
General Government	\$62,444	\$108,068	73.1%
Public Safety	5,200	47,774	818.7%
Streets and Highways (excluding Const.)	15,356	9,535	-37.9%
Sanitation	4,100	0	-100.0%
Human Services	0	0	---
Health	14,400	39,730	175.9%
Culture and Recreation	8,500	19,997	135.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$110,000	\$225,104	104.6%
Debt Service - Principal	0	9,676	---
Interest and Fiscal Charges	0	2,964	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	13,400	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$110,000	\$251,144	128.3%

Name of City: Crookston

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,664,771	\$1,714,714	3.0%
Tax Increments	0	0	---
All Other Taxes	617,500	659,000	6.7%
Special Assessments	780,202	676,000	-13.4%
Licenses and Permits	80,250	114,250	42.4%
Federal Grants	631,750	270,915	-57.1%
State General Purpose Aid	2,894,191	2,892,191	-0.1%
State Categorical Aid	290,721	91,721	-68.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	512,200	604,119	17.9%
Fines and Forfeits	52,500	50,000	-4.8%
Interest on Investments	94,050	74,000	-21.3%
All Other Revenues	300,293	385,985	28.5%
Total Revenues	\$7,918,428	\$7,532,895	-4.9%
Proceeds from Bond Sales	59,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	34,077	---
Total Revenues and Other Sources	\$7,977,428	\$7,566,972	-5.1%
Current Expenditures			
General Government	\$1,051,089	\$1,102,201	4.9%
Public Safety	2,269,254	2,278,844	0.4%
Streets and Highways (excluding Const.)	708,776	733,965	3.6%
Sanitation	208,325	204,994	-1.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,272,279	1,306,608	2.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	562,443	463,416	-17.6%
All Other Current Expenditures	191,201	189,081	-1.1%
Total Current Expenditures	\$6,263,367	\$6,279,109	0.3%
Debt Service - Principal	91,828	73,763	-19.7%
Interest and Fiscal Charges	10,072	4,911	-51.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,577,340	1,411,845	-10.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$7,942,607	\$7,769,628	-2.2%

Name of City: Crosby

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$862,852	\$833,352	-3.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	9,450	11,500	21.7%
Federal Grants	0	0	---
State General Purpose Aid	971,801	1,018,801	4.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	230,056	244,966	6.5%
Fines and Forfeits	19,000	15,500	-18.4%
Interest on Investments	109,500	105,500	-3.7%
All Other Revenues	0	0	---
Total Revenues	\$2,202,659	\$2,229,619	1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	125,000	125,000	---
Transfers from Other Funds	42,178	0	-100.0%
Total Revenues and Other Sources	\$2,369,837	\$2,354,619	-0.6%
Current Expenditures			
General Government	\$351,304	\$343,942	-2.1%
Public Safety	925,263	900,799	-2.6%
Streets and Highways (excluding Const.)	322,217	413,063	28.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	107,669	109,028	1.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	237,914	152,885	-35.7%
Total Current Expenditures	\$1,944,367	\$1,919,717	-1.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	375,000	392,724	4.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	42,178	---
Total Expenditures and Other Uses	\$2,319,367	\$2,354,619	1.5%

Name of City: Crosslake

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$2,711,916	\$2,763,471	1.9%
Tax Increments	35,000	15,000	-57.1%
All Other Taxes	0	0	---
Special Assessments	77,528	62,384	-19.5%
Licenses and Permits	50,575	54,825	8.4%
Federal Grants	0	0	---
State General Purpose Aid	2,979	2,979	---
State Categorical Aid	64,000	64,000	---
Grants from County/Other Local Units	30,000	30,000	---
Charges for Services	130,625	134,600	3.0%
Fines and Forfeits	15,000	15,000	---
Interest on Investments	6,500	6,300	-3.1%
All Other Revenues	198,405	202,225	1.9%
Total Revenues	\$3,322,528	\$3,350,784	0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	265,000	265,000	---
Total Revenues and Other Sources	\$3,587,528	\$3,615,784	0.8%
Current Expenditures			
General Government	\$510,987	\$507,421	-0.7%
Public Safety	617,954	626,943	1.5%
Streets and Highways (excluding Const.)	431,994	439,775	1.8%
Sanitation	32,440	32,440	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	397,776	401,517	0.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	274,194	278,029	1.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,265,345	\$2,286,125	0.9%
Debt Service - Principal	668,906	659,222	-1.4%
Interest and Fiscal Charges	242,277	161,556	-33.3%
Streets and Highways Capital Outlay	235,000	285,000	21.3%
All Other Capital Outlay	141,000	211,657	50.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	35,000	15,000	-57.1%
Total Expenditures and Other Uses	\$3,587,528	\$3,618,560	0.9%

Name of City: Crystal
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Currie
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$9,274,214	\$9,162,709	-1.2%
Tax Increments	388,900	387,000	-0.5%
All Other Taxes	9,000	10,000	11.1%
Special Assessments	2,793,093	3,118,941	11.7%
Licenses and Permits	557,380	683,880	22.7%
Federal Grants	33,000	34,000	3.0%
State General Purpose Aid	1,455,000	1,455,066	0.0%
State Categorical Aid	282,443	382,443	35.4%
Grants from County/Other Local Units	5,000	13,000	160.0%
Charges for Services	617,318	687,090	11.3%
Fines and Forfeits	368,000	347,000	-5.7%
Interest on Investments	591,950	399,071	-32.6%
All Other Revenues	470,575	692,694	47.2%
Total Revenues	\$16,845,873	\$17,372,894	3.1%
Proceeds from Bond Sales	2,772,021	3,006,928	8.5%
Other Financing Sources	336,146	352,470	4.9%
Transfers from Other Funds	915,900	855,300	-6.6%
Total Revenues and Other Sources	\$20,869,940	\$21,587,592	3.4%
Current Expenditures			
General Government	\$2,082,224	\$2,113,522	1.5%
Public Safety	5,492,032	6,042,573	10.0%
Streets and Highways (excluding Const.)	1,334,243	1,290,709	-3.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	28,023	28,107	0.3%
Culture and Recreation	1,890,743	1,992,490	5.4%
Conservation of Natural Resources	156,458	158,396	1.2%
Economic Development & Housing	1,581,139	844,301	-46.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$12,564,862	\$12,470,098	-0.8%
Debt Service - Principal	1,437,180	1,313,118	-8.6%
Interest and Fiscal Charges	519,777	473,854	-8.8%
Streets and Highways Capital Outlay	4,839,190	6,048,420	25.0%
All Other Capital Outlay	951,457	911,802	-4.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	848,700	786,900	-7.3%
Total Expenditures and Other Uses	\$21,161,166	\$22,004,192	4.0%

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Cuyuna
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Cyrus
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$144,800	\$144,800	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	16,500	3,000	-81.8%
Licenses and Permits	3,100	5,500	77.4%
Federal Grants	15,000	5,000	-66.7%
State General Purpose Aid	7,100	6,100	-14.1%
State Categorical Aid	10,400	10,500	1.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	10,200	12,000	17.6%
Fines and Forfeits	900	1,900	111.1%
Interest on Investments	2,000	2,000	---
All Other Revenues	1,500	1,100	-26.7%
Total Revenues	\$211,500	\$191,900	-9.3%
Proceeds from Bond Sales	17,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$228,500	\$191,900	-16.0%
Current Expenditures			
General Government	\$15,050	\$15,500	3.0%
Public Safety	106,966	93,500	-12.6%
Streets and Highways (excluding Const.)	35,676	36,000	0.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	42,100	27,800	-34.0%
Total Current Expenditures	\$199,792	\$172,800	-13.5%
Debt Service - Principal	30,000	0	-100.0%
Interest and Fiscal Charges	2,760	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$232,552	\$172,800	-25.7%

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$45,672	\$47,956	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,525	1,525	---
Federal Grants	0	0	---
State General Purpose Aid	75,713	75,669	-0.1%
State Categorical Aid	7,900	7,900	---
Grants from County/Other Local Units	0	0	---
Charges for Services	18,038	20,117	11.5%
Fines and Forfeits	650	600	-7.7%
Interest on Investments	11,000	11,000	---
All Other Revenues	10,000	11,844	18.4%
Total Revenues	\$170,498	\$176,611	3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$170,498	\$176,611	3.6%
Current Expenditures			
General Government	\$60,445	\$63,500	5.1%
Public Safety	26,580	30,255	13.8%
Streets and Highways (excluding Const.)	55,842	57,500	3.0%
Sanitation	1,500	1,500	---
Human Services	1,000	1,000	---
Health	1,000	700	-30.0%
Culture and Recreation	4,200	4,700	11.9%
Conservation of Natural Resources	500	0	-100.0%
Economic Development & Housing	1,000	1,000	---
All Other Current Expenditures	1,681	3,806	126.4%
Total Current Expenditures	\$153,748	\$163,961	6.6%
Debt Service - Principal	1,400	1,400	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,250	1,250	---
Other Financing Uses	0	0	---
Transfers to Other Funds	20,000	10,000	-50.0%
Total Expenditures and Other Uses	\$176,398	\$176,611	0.1%

Name of City: Dakota
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$108,274	\$108,227	-0.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	500	480	-4.0%
Federal Grants	0	0	---
State General Purpose Aid	34,858	34,858	---
State Categorical Aid	6,650	7,000	5.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	28,500	26,270	-7.8%
Fines and Forfeits	0	0	---
Interest on Investments	840	840	---
All Other Revenues	150	350	133.3%
Total Revenues	\$179,772	\$178,025	-1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	140,702	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$179,772	\$318,727	77.3%
Current Expenditures			
General Government	\$63,261	\$65,375	3.3%
Public Safety	30,925	23,200	-25.0%
Streets and Highways (excluding Const.)	50,000	54,500	9.0%
Sanitation	7,200	1,900	-73.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,350	2,950	25.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$153,736	\$147,925	-3.8%
Debt Service - Principal	21,560	0	-100.0%
Interest and Fiscal Charges	4,476	5,100	13.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	25,000	---
Other Financing Uses	0	140,702	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$179,772	\$318,727	77.3%

Name of City: Dalton
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Danube
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$150,644	\$150,644	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	14,840	13,095	-11.8%
Licenses and Permits	2,700	2,700	---
Federal Grants	0	0	---
State General Purpose Aid	133,480	133,480	---
State Categorical Aid	15,354	15,000	-2.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	11,151	16,401	47.1%
Fines and Forfeits	3,000	2,000	-33.3%
Interest on Investments	6,000	5,000	-16.7%
All Other Revenues	12,504	8,104	-35.2%
Total Revenues	\$349,673	\$346,424	-0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$349,673	\$346,424	-0.9%
Current Expenditures			
General Government	\$52,727	\$67,955	28.9%
Public Safety	101,256	119,408	17.9%
Streets and Highways (excluding Const.)	12,500	13,000	4.0%
Sanitation	77,475	82,825	6.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	500	510	2.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	26,000	24,603	-5.4%
Total Current Expenditures	\$270,458	\$308,301	14.0%
Debt Service - Principal	11,000	11,000	---
Interest and Fiscal Charges	5,000	4,450	-11.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	28,000	33,000	17.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$314,458	\$356,751	13.4%

Name of City: Danvers
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$28,100	\$32,000	13.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	420	300	-28.6%
Federal Grants	0	0	---
State General Purpose Aid	15,700	9,811	-37.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	8,505	19,000	123.4%
Fines and Forfeits	0	0	---
Interest on Investments	90	90	---
All Other Revenues	7,350	7,350	---
Total Revenues	\$60,165	\$68,551	13.9%
Proceeds from Bond Sales	21,000	21,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$81,165	\$89,551	10.3%
Current Expenditures			
General Government	\$60,550	\$60,550	---
Public Safety	31,500	31,500	---
Streets and Highways (excluding Const.)	4,200	4,500	7.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$96,250	\$96,550	0.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$96,250	\$96,550	0.3%

*City submitted incomplete budget data.

Name of City: Darfur
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$37,000	\$39,000	5.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	839	779	-7.2%
Federal Grants	2,772	2,672	-3.6%
State General Purpose Aid	38,379	38,379	---
State Categorical Aid	7,000	6,200	-11.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	8,020	8,020	---
Fines and Forfeits	0	0	---
Interest on Investments	1,100	900	-18.2%
All Other Revenues	6,000	6,000	---
Total Revenues	\$101,110	\$101,950	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	3,000	2,000	-33.3%
Total Revenues and Other Sources	\$104,110	\$103,950	-0.2%
Current Expenditures			
General Government	\$35,840	\$34,285	-4.3%
Public Safety	27,760	26,105	-6.0%
Streets and Highways (excluding Const.)	14,100	19,600	39.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,940	4,635	-6.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,300	11,200	8.7%
Total Current Expenditures	\$92,940	\$95,825	3.1%
Debt Service - Principal	2,000	2,000	---
Interest and Fiscal Charges	8,920	8,636	-3.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$103,860	\$106,461	2.5%

Name of City: Darwin
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$61,300	\$67,200	9.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,500	1,500	---
Licenses and Permits	370	370	---
Federal Grants	0	0	---
State General Purpose Aid	37,512	37,512	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	24,926	24,332	-2.4%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	5,565	5,565	---
Total Revenues	\$131,173	\$136,479	4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$131,173	\$136,479	4.0%
Current Expenditures			
General Government	\$75,872	\$46,820	-38.3%
Public Safety	7,747	7,979	3.0%
Streets and Highways (excluding Const.)	10,000	25,000	150.0%
Sanitation	23,026	22,476	-2.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	11,630	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$116,645	\$113,905	-2.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	10,000	17,500	75.0%
All Other Capital Outlay	4,500	5,000	11.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$131,145	\$136,405	4.0%

Name of City: Dassel
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$400,428	\$406,428	1.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	8,325	8,325	---
Federal Grants	0	0	---
State General Purpose Aid	333,906	333,906	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	167,230	164,532	-1.6%
Fines and Forfeits	2,200	2,200	---
Interest on Investments	9,500	9,500	---
All Other Revenues	6,000	18,000	200.0%
Total Revenues	\$927,589	\$942,891	1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	23,741	23,741	---
Total Revenues and Other Sources	\$951,330	\$966,632	1.6%
Current Expenditures			
General Government	\$261,225	\$196,645	-24.7%
Public Safety	261,739	265,839	1.6%
Streets and Highways (excluding Const.)	236,125	239,465	1.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	58,830	63,742	8.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	36,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$817,919	\$801,691	-2.0%
Debt Service - Principal	125,000	108,000	-13.6%
Interest and Fiscal Charges	50,408	52,000	3.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	136,100	170,328	25.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,129,427	\$1,132,019	0.2%

Name of City: Dawson
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$853,391	\$853,391	---
Tax Increments	14,700	8,000	-45.6%
All Other Taxes	12,000	12,000	---
Special Assessments	16,500	14,500	-12.1%
Licenses and Permits	2,800	2,800	---
Federal Grants	18,700	0	-100.0%
State General Purpose Aid	548,599	555,499	1.3%
State Categorical Aid	56,900	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	64,250	45,450	-29.3%
Fines and Forfeits	10,200	9,200	-9.8%
Interest on Investments	4,000	2,500	-37.5%
All Other Revenues	31,150	30,100	-3.4%
Total Revenues	\$1,633,190	\$1,533,440	-6.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	20,000	25,000	25.0%
Total Revenues and Other Sources	\$1,653,190	\$1,558,440	-5.7%
Current Expenditures			
General Government	\$417,406	\$400,585	-4.0%
Public Safety	371,650	370,550	-0.3%
Streets and Highways (excluding Const.)	286,650	285,650	-0.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	220,950	229,785	4.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	25,450	26,400	3.7%
All Other Current Expenditures	69,870	10,350	-85.2%
Total Current Expenditures	\$1,391,976	\$1,323,320	-4.9%
Debt Service - Principal	137,610	115,661	-16.0%
Interest and Fiscal Charges	96,875	32,609	-66.3%
Streets and Highways Capital Outlay	0	40,303	---
All Other Capital Outlay	21,000	40,000	90.5%
Other Financing Uses	47,479	46,700	-1.6%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,694,940	\$1,598,593	-5.7%

Name of City: Dayton

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$2,216,336	\$2,383,149	7.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	2,500	---
Licenses and Permits	71,190	69,285	-2.7%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	59,164	105,414	78.2%
Grants from County/Other Local Units	0	11,000	---
Charges for Services	15,650	58,600	274.4%
Fines and Forfeits	57,000	58,000	1.8%
Interest on Investments	14,000	9,000	-35.7%
All Other Revenues	20,500	17,000	-17.1%
Total Revenues	\$2,453,840	\$2,713,948	10.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,453,840	\$2,713,948	10.6%
Current Expenditures			
General Government	\$592,665	\$679,400	14.6%
Public Safety	807,902	913,538	13.1%
Streets and Highways (excluding Const.)	393,999	343,624	-12.8%
Sanitation	59,630	64,304	7.8%
Human Services	51,430	55,321	7.6%
Health	0	0	---
Culture and Recreation	63,518	118,689	86.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	65,629	71,859	9.5%
All Other Current Expenditures	56,000	26,300	-53.0%
Total Current Expenditures	\$2,090,773	\$2,273,035	8.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	52,200	240,913	361.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	300,000	200,000	-33.3%
Total Expenditures and Other Uses	\$2,442,973	\$2,713,948	11.1%

Name of City: De Graff

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$13,548	\$13,548	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	13,743	13,743	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	17,380	17,380	---
Total Revenues	\$44,671	\$44,671	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	5,000	5,000	---
Total Revenues and Other Sources	\$49,671	\$49,671	---
Current Expenditures			
General Government	\$39,671	\$39,671	---
Public Safety	1,500	1,500	---
Streets and Highways (excluding Const.)	8,500	8,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$49,671	\$49,671	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$49,671	\$49,671	---

Name of City: Deeplaven

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,941,124	\$1,941,124	---
Tax Increments	0	0	---
All Other Taxes	92,000	92,000	---
Special Assessments	1,100	1,000	-9.1%
Licenses and Permits	184,860	182,010	-1.5%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	49,951	145,951	192.2%
Grants from County/Other Local Units	8,700	18,500	112.6%
Charges for Services	327,509	350,062	6.9%
Fines and Forfeits	50,000	55,000	10.0%
Interest on Investments	34,550	34,500	-0.1%
All Other Revenues	47,516	196,529	313.6%
Total Revenues	\$2,737,310	\$3,016,676	10.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	24,315	27,454	12.9%
Total Revenues and Other Sources	\$2,761,625	\$3,044,130	10.2%
Current Expenditures			
General Government	\$492,769	\$491,443	-0.3%
Public Safety	1,256,565	1,378,151	9.7%
Streets and Highways (excluding Const.)	420,324	450,139	7.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	201,327	197,846	-1.7%
Culture and Recreation	72,650	70,650	-2.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	13,100	11,050	-15.6%
Total Current Expenditures	\$2,456,735	\$2,599,279	5.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	265,000	300,000	13.2%
All Other Capital Outlay	37,100	254,742	586.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,758,835	\$3,154,021	14.3%

Name of City: Deer Creek

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$39,000	\$47,000	20.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	225	270	20.0%
Licenses and Permits	2,100	2,100	---
Federal Grants	0	0	---
State General Purpose Aid	65,000	57,000	-12.3%
State Categorical Aid	9,000	10,000	11.1%
Grants from County/Other Local Units	1,200	1,200	---
Charges for Services	35,000	33,000	-5.7%
Fines and Forfeits	100	300	200.0%
Interest on Investments	5,000	5,000	---
All Other Revenues	14,800	6,000	-59.5%
Total Revenues	\$171,425	\$161,870	-5.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$171,425	\$161,870	-5.6%
Current Expenditures			
General Government	\$46,400	\$42,000	-9.5%
Public Safety	59,000	49,000	-16.9%
Streets and Highways (excluding Const.)	28,000	30,000	7.1%
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	25,500	27,000	5.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,200	6,200	181.8%
Total Current Expenditures	\$162,100	\$155,200	-4.3%
Debt Service - Principal	26,985	27,600	2.3%
Interest and Fiscal Charges	27,294	24,679	-9.6%
Streets and Highways Capital Outlay	10,000	10,000	---
All Other Capital Outlay	20,000	20,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$246,379	\$237,479	-3.6%

Name of City: Deer River
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$502,197	\$502,338	0.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	45,500	45,000	-1.1%
Licenses and Permits	15,500	15,500	---
Federal Grants	0	0	---
State General Purpose Aid	322,200	334,538	3.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	10,000	11,500	15.0%
Charges for Services	192,000	196,200	2.2%
Fines and Forfeits	12,500	12,500	---
Interest on Investments	3,000	2,500	-16.7%
All Other Revenues	61,500	60,200	-2.1%
Total Revenues	\$1,164,397	\$1,180,276	1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,164,397	\$1,180,276	1.4%
Current Expenditures			
General Government	\$214,055	\$210,400	-1.7%
Public Safety	522,900	536,144	2.5%
Streets and Highways (excluding Const.)	190,686	196,119	2.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	66,081	64,470	-2.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,000	9,300	-7.0%
Total Current Expenditures	\$1,003,722	\$1,016,433	1.3%
Debt Service - Principal	63,660	69,900	9.8%
Interest and Fiscal Charges	25,935	23,551	-9.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,093,317	\$1,109,884	1.5%

Name of City: Deerwood
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$503,527	\$490,765	-2.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,525	3,625	43.6%
Federal Grants	0	0	---
State General Purpose Aid	2,495	2,495	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	80,612	76,428	-5.2%
Fines and Forfeits	5,000	4,000	-20.0%
Interest on Investments	700	500	-28.6%
All Other Revenues	14,925	6,050	-59.5%
Total Revenues	\$609,784	\$583,863	-4.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$609,784	\$583,863	-4.3%
Current Expenditures			
General Government	\$118,706	\$95,913	-19.2%
Public Safety	166,404	161,989	-2.7%
Streets and Highways (excluding Const.)	131,389	125,710	-4.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	39,533	39,827	0.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	29,984	2,980,474	9840.2%
Total Current Expenditures	\$486,016	\$3,403,913	600.4%
Debt Service - Principal	22,000	24,000	9.1%
Interest and Fiscal Charges	3,450	7,188	108.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$511,466	\$3,435,101	571.6%

Name of City: Delano
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$2,542,330	\$2,605,241	2.5%
Tax Increments	107,000	132,000	23.4%
All Other Taxes	302,500	325,000	7.4%
Special Assessments	0	6,000	---
Licenses and Permits	84,630	89,140	5.3%
Federal Grants	0	0	---
State General Purpose Aid	2,365	2,365	---
State Categorical Aid	338,630	3,392,044	901.7%
Grants from County/Other Local Units	20,680	69,680	236.9%
Charges for Services	758,831	756,019	-0.4%
Fines and Forfeits	0	0	---
Interest on Investments	9,580	7,100	-25.9%
All Other Revenues	66,480	64,020	-3.7%
Total Revenues	\$4,233,026	\$7,448,609	76.0%
Proceeds from Bond Sales	2,447,500	3,385,127	38.3%
Other Financing Sources	0	0	---
Transfers from Other Funds	1,475,439	1,721,349	16.7%
Total Revenues and Other Sources	\$8,155,965	\$12,555,085	53.9%
Current Expenditures			
General Government	\$630,930	\$632,275	0.2%
Public Safety	669,656	729,590	8.9%
Streets and Highways (excluding Const.)	408,415	440,080	7.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	948,900	995,240	4.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	296,435	165,400	-44.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,954,336	\$2,962,585	0.3%
Debt Service - Principal	530,000	565,000	6.6%
Interest and Fiscal Charges	499,000	438,200	-12.2%
Streets and Highways Capital Outlay	2,000,000	5,606,983	180.3%
All Other Capital Outlay	532,396	1,958,100	267.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,319,439	1,430,349	8.4%
Total Expenditures and Other Uses	\$7,835,171	\$12,961,217	65.4%

Name of City: Delavan
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$107,000	\$146,733	37.1%
Tax Increments	0	0	---
All Other Taxes	0	129	---
Special Assessments	600	600	---
Licenses and Permits	200	200	---
Federal Grants	0	0	---
State General Purpose Aid	48,784	48,781	-0.0%
State Categorical Aid	0	1,110	---
Grants from County/Other Local Units	0	0	---
Charges for Services	7,059	3,650	-48.3%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,829	500	-72.7%
Total Revenues	\$165,472	\$201,703	21.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$165,472	\$201,703	21.9%
Current Expenditures			
General Government	\$58,685	\$77,935	32.8%
Public Safety	8,935	28,435	218.2%
Streets and Highways (excluding Const.)	47,833	64,583	35.0%
Sanitation	2,550	3,300	29.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,250	12,200	68.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,950	1,500	-49.2%
Total Current Expenditures	\$128,203	\$187,953	46.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	24,850	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$153,053	\$187,953	22.8%

Name of City: Delhi
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$11,475	\$10,901	-5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	101	96	-5.0%
Federal Grants	0	0	---
State General Purpose Aid	14,440	13,718	-5.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	577	548	-5.0%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	446	424	-4.9%
Total Revenues	\$27,039	\$25,687	-5.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$27,039	\$25,687	-5.0%
Current Expenditures			
General Government	\$7,587	\$8,346	10.0%
Public Safety	864	950	10.0%
Streets and Highways (excluding Const.)	9,716	10,688	10.0%
Sanitation	2,662	2,928	10.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,729	11,802	10.0%
Total Current Expenditures	\$31,558	\$34,714	10.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,928	3,221	10.0%
Other Financing Uses	9,507	10,458	10.0%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$43,993	\$48,393	10.0%

Name of City: Dellwood
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$378,020	\$393,141	4.0%
Tax Increments	0	0	---
All Other Taxes	50	50	---
Special Assessments	0	0	---
Licenses and Permits	22,880	22,880	---
Federal Grants	0	0	---
State General Purpose Aid	154	154	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	0	0	---
Fines and Forfeits	4,700	4,500	-4.3%
Interest on Investments	300	200	-33.3%
All Other Revenues	8,225	7,375	-10.3%
Total Revenues	\$415,329	\$429,300	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	26,869	0	-100.0%
Total Revenues and Other Sources	\$442,198	\$429,300	-2.9%
Current Expenditures			
General Government	\$116,198	\$120,383	3.6%
Public Safety	202,900	147,785	-27.2%
Streets and Highways (excluding Const.)	51,000	93,600	83.5%
Sanitation	20,900	20,900	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	10,000	10,000	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	700	700	---
Total Current Expenditures	\$401,698	\$393,368	-2.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	40,500	0	-100.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	35,932	---
Total Expenditures and Other Uses	\$442,198	\$429,300	-2.9%

Name of City: Denham
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$9,480	\$9,480	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,700	1,700	---
Federal Grants	0	0	---
State General Purpose Aid	230	230	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	70	70	---
Total Revenues	\$11,480	\$11,480	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$11,480	\$11,480	---
Current Expenditures			
General Government	\$5,580	\$4,920	-11.8%
Public Safety	2,600	2,700	3.8%
Streets and Highways (excluding Const.)	3,000	3,560	18.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	300	300	---
Total Current Expenditures	\$11,480	\$11,480	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$11,480	\$11,480	---

Name of City: Dennison
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$45,000	\$75,862	68.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	8,100	8,100	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	7,000	8,798	25.7%
Charges for Services	110	110	---
Fines and Forfeits	612	612	---
Interest on Investments	498	502	0.8%
All Other Revenues	24,000	24,000	---
Total Revenues	\$85,320	\$117,984	38.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$85,320	\$117,984	38.3%
Current Expenditures			
General Government	\$16,000	\$16,000	---
Public Safety	19,400	16,600	-14.4%
Streets and Highways (excluding Const.)	19,200	24,100	25.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	12,900	23,000	78.3%
Total Current Expenditures	\$67,500	\$79,700	18.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$67,500	\$79,700	18.1%

*City submitted incomplete budget data.

Name of City: Dent
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$63,000	\$55,000	-12.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	10,500	10,500	---
Federal Grants	0	0	---
State General Purpose Aid	41,956	41,956	---
State Categorical Aid	12,900	400	-96.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	94,000	99,000	5.3%
Fines and Forfeits	0	0	---
Interest on Investments	500	500	---
All Other Revenues	42,500	42,500	---
Total Revenues	\$265,356	\$249,856	-5.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$265,356	\$249,856	-5.8%
Current Expenditures			
General Government	\$76,700	\$87,194	13.7%
Public Safety	52,500	50,000	-4.8%
Streets and Highways (excluding Const.)	14,800	15,000	1.4%
Sanitation	25,000	25,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$175,000	\$183,194	4.7%
Debt Service - Principal	26,073	6,000	-77.0%
Interest and Fiscal Charges	22,356	20,400	-8.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	41,000	110,000	168.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$264,429	\$319,594	20.9%

Name of City: Detroit Lakes
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$3,642,307	\$3,760,705	3.3%
Tax Increments	578,100	560,790	-3.0%
All Other Taxes	376,125	475,000	26.3%
Special Assessments	917,100	897,816	-2.1%
Licenses and Permits	131,650	148,675	12.9%
Federal Grants	0	0	---
State General Purpose Aid	553,585	690,536	24.7%
State Categorical Aid	949,630	654,517	-31.1%
Grants from County/Other Local Units	45,500	45,500	---
Charges for Services	850,234	973,080	14.4%
Fines and Forfeits	99,000	86,000	-13.1%
Interest on Investments	239,650	185,848	-22.5%
All Other Revenues	514,779	480,855	-6.6%
Total Revenues	\$8,897,660	\$8,959,322	0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,045,385	2,386,154	16.7%
Total Revenues and Other Sources	\$10,943,045	\$11,345,476	3.7%
Current Expenditures			
General Government	\$1,083,232	\$1,219,816	12.6%
Public Safety	1,883,807	1,944,220	3.2%
Streets and Highways (excluding Const.)	1,570,835	1,731,131	10.2%
Sanitation	26,620	47,630	78.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,007,341	1,028,526	2.1%
Conservation of Natural Resources	160,718	154,698	-3.7%
Economic Development & Housing	330,524	357,238	8.1%
All Other Current Expenditures	322,698	323,840	0.4%
Total Current Expenditures	\$6,385,775	\$6,807,099	6.6%
Debt Service - Principal	18,449,090	1,913,964	-89.6%
Interest and Fiscal Charges	961,365	950,627	-1.1%
Streets and Highways Capital Outlay	1,000,000	1,400,000	40.0%
All Other Capital Outlay	661,900	441,500	-33.3%
Other Financing Uses	270,000	0	-100.0%
Transfers to Other Funds	927,179	1,273,640	37.4%
Total Expenditures and Other Uses	\$28,655,309	\$12,786,830	-55.4%

Name of City: Dexter
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Dilworth
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$909,387	\$958,172	5.4%
Tax Increments	2,000	2,000	---
All Other Taxes	77,000	78,500	1.9%
Special Assessments	84,620	40,260	-52.4%
Licenses and Permits	43,450	42,450	-2.3%
Federal Grants	0	0	---
State General Purpose Aid	493,847	493,847	---
State Categorical Aid	68,655	64,015	-6.8%
Grants from County/Other Local Units	25,000	30,000	20.0%
Charges for Services	125,313	127,516	1.8%
Fines and Forfeits	26,350	26,600	0.9%
Interest on Investments	12,500	12,000	-4.0%
All Other Revenues	22,054	22,234	0.8%
Total Revenues	\$1,890,176	\$1,897,594	0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	22,500	22,500	---
Total Revenues and Other Sources	\$1,912,676	\$1,920,094	0.4%
Current Expenditures			
General Government	\$460,633	\$430,407	-6.6%
Public Safety	785,040	802,613	2.2%
Streets and Highways (excluding Const.)	351,700	360,848	2.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	5,500	5,500	---
Culture and Recreation	139,895	141,226	1.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	44,810	45,400	1.3%
All Other Current Expenditures	1,350	1,350	---
Total Current Expenditures	\$1,788,928	\$1,787,344	-0.1%
Debt Service - Principal	54,000	54,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	69,749	78,750	12.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,912,677	\$1,920,094	0.4%

*City submitted incomplete budget data.

Name of City: Dodge Center

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,092,834	\$1,264,179	15.7%
Tax Increments	0	0	---
All Other Taxes	11,000	11,000	---
Special Assessments	162,147	137,893	-15.0%
Licenses and Permits	17,815	10,815	-39.3%
Federal Grants	609,900	122,400	-79.9%
State General Purpose Aid	578,108	578,108	---
State Categorical Aid	46,713	47,213	1.1%
Grants from County/Other Local Units	27,500	24,293	-11.7%
Charges for Services	143,737	149,875	4.3%
Fines and Forfeits	12,200	11,900	-2.5%
Interest on Investments	3,100	3,575	15.3%
All Other Revenues	20,375	17,075	-16.2%
Total Revenues	\$2,725,429	\$2,378,326	-12.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	30,000	12,000	-60.0%
Total Revenues and Other Sources	\$2,755,429	\$2,390,326	-13.3%
Current Expenditures			
General Government	\$375,291	\$372,225	-0.8%
Public Safety	362,804	362,468	-0.1%
Streets and Highways (excluding Const.)	332,289	330,276	-0.6%
Sanitation	3,529	3,729	5.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	397,353	413,082	4.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	2,160	2,110	-2.3%
All Other Current Expenditures	93,153	64,178	-31.1%
Total Current Expenditures	\$1,566,579	\$1,548,068	-1.2%
Debt Service - Principal	570,000	405,000	-28.9%
Interest and Fiscal Charges	121,707	105,384	-13.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	600,000	145,000	-75.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,858,286	\$2,203,452	-22.9%

Name of City: Donaldson

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$12,561	\$17,000	35.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	4,722	4,638	-1.8%
State Categorical Aid	1,359	2,000	47.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,846	3,847	0.0%
Fines and Forfeits	0	0	---
Interest on Investments	304	305	0.3%
All Other Revenues	0	0	---
Total Revenues	\$22,792	\$27,790	21.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$22,792	\$27,790	21.9%
Current Expenditures			
General Government	\$2,723	\$2,723	---
Public Safety	1,561	1,561	---
Streets and Highways (excluding Const.)	4,422	4,422	---
Sanitation	5,000	2,500	-50.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	12,697	12,700	0.0%
Total Current Expenditures	\$26,403	\$23,906	-9.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$26,403	\$23,906	-9.5%

Name of City: Donnelly

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$48,653	\$44,230	-9.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	45,000	42,000	-6.7%
Licenses and Permits	700	700	---
Federal Grants	0	0	---
State General Purpose Aid	50,497	50,497	---
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	14,280	14,280	---
Fines and Forfeits	150	150	---
Interest on Investments	2,500	1,600	-36.0%
All Other Revenues	2,000	2,000	---
Total Revenues	\$173,780	\$165,457	-4.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	5,000	5,000	---
Total Revenues and Other Sources	\$178,780	\$170,457	-4.7%
Current Expenditures			
General Government	\$62,000	\$60,000	-3.2%
Public Safety	22,000	22,000	---
Streets and Highways (excluding Const.)	15,450	15,450	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,500	10,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$109,950	\$107,950	-1.8%
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	16,560	15,560	-6.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	10,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	10,000	10,000	---
Total Expenditures and Other Uses	\$171,510	\$168,510	-1.7%

Name of City: Doran

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$14,000	\$14,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	12,030	12,030	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	5,006	5,100	1.9%
Fines and Forfeits	60	60	---
Interest on Investments	2,000	2,000	---
All Other Revenues	600	600	---
Total Revenues	\$33,696	\$33,790	0.3%
Proceeds from Bond Sales	615,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$648,696	\$33,790	-94.8%
Current Expenditures			
General Government	\$10,234	\$9,634	-5.9%
Public Safety	2,600	2,600	---
Streets and Highways (excluding Const.)	9,000	9,000	---
Sanitation	5,800	5,800	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,100	4,100	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	4,800	5,200	8.3%
Total Current Expenditures	\$36,534	\$36,334	-0.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	615,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$651,534	\$36,334	-94.4%

Name of City: Dover

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$155,955	\$155,955	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	44,099	30,157	-31.6%
Licenses and Permits	5,600	5,000	-10.7%
Federal Grants	0	0	---
State General Purpose Aid	93,649	93,649	---
State Categorical Aid	400	400	---
Grants from County/Other Local Units	0	0	---
Charges for Services	15,250	19,538	28.1%
Fines and Forfeits	200	250	25.0%
Interest on Investments	1,200	2,300	91.7%
All Other Revenues	0	0	---
Total Revenues	\$316,353	\$307,249	-2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$316,353	\$307,249	-2.9%
Current Expenditures			
General Government	\$64,600	\$72,000	11.5%
Public Safety	39,257	40,070	2.1%
Streets and Highways (excluding Const.)	56,500	350,700	520.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	17,000	24,500	44.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	10,000	---
All Other Current Expenditures	35,800	22,100	-38.3%
Total Current Expenditures	\$213,157	\$519,370	143.7%
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	19,764	18,552	-6.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	31,000	---
Transfers to Other Funds	14,000	13,000	-7.1%
Total Expenditures and Other Uses	\$271,921	\$606,922	123.2%

Name of City: Dovray*

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$25,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	12,000	---
Charges for Services	0	7,650	---
Fines and Forfeits	0	0	---
Interest on Investments	0	300	---
All Other Revenues	0	5,050	---
Total Revenues	\$0	\$51,000	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	1,500	---
Total Revenues and Other Sources	\$0	\$52,500	---
Current Expenditures			
General Government	\$0	\$22,245	---
Public Safety	0	8,460	---
Streets and Highways (excluding Const.)	0	3,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	1,200	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	2,500	---
Total Current Expenditures	\$0	\$37,405	---
Debt Service - Principal	0	5,900	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	1,500	---
Total Expenditures and Other Uses	\$0	\$44,805	---

Name of City: Duluth

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$21,404,700	\$22,041,000	3.0%
Tax Increments	0	0	---
All Other Taxes	21,456,200	21,715,900	1.2%
Special Assessments	2,053,900	1,881,600	-8.4%
Licenses and Permits	1,255,100	1,407,800	12.2%
Federal Grants	12,491,166	11,927,900	-4.5%
State General Purpose Aid	27,437,000	27,437,000	---
State Categorical Aid	10,289,115	10,020,300	-2.6%
Grants from County/Other Local Units	488,700	329,800	-32.5%
Charges for Services	5,967,100	6,169,800	3.4%
Fines and Forfeits	1,917,800	778,000	-59.4%
Interest on Investments	1,516,700	1,273,700	-16.0%
All Other Revenues	5,282,200	5,259,100	-0.4%
Total Revenues	\$111,559,681	\$110,241,900	-1.2%
Proceeds from Bond Sales	7,087,700	7,515,800	6.0%
Other Financing Sources	4,640,000	6,285,700	35.5%
Transfers from Other Funds	12,939,801	10,582,738	-18.2%
Total Revenues and Other Sources	\$136,227,182	\$134,626,138	-1.2%
Current Expenditures			
General Government	\$13,881,500	\$13,792,600	-0.6%
Public Safety	34,123,300	35,237,100	3.3%
Streets and Highways (excluding Const.)	11,377,900	11,280,000	-0.9%
Sanitation	0	0	---
Human Services	475,814	376,100	-21.0%
Health	0	0	---
Culture and Recreation	10,535,400	11,059,000	5.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	11,248,000	8,052,600	-28.4%
All Other Current Expenditures	2,411,600	1,978,800	-17.9%
Total Current Expenditures	\$84,053,514	\$81,776,200	-2.7%
Debt Service - Principal	9,910,000	9,075,000	-8.4%
Interest and Fiscal Charges	4,685,400	4,643,100	-0.9%
Streets and Highways Capital Outlay	2,765,500	4,034,000	45.9%
All Other Capital Outlay	17,687,700	20,573,100	16.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	20,386,970	16,933,238	-16.9%
Total Expenditures and Other Uses	\$139,489,084	\$137,034,638	-1.8%

Name of City: Dumont

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$48,000	\$50,000	4.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,030	55	-94.7%
Federal Grants	0	0	---
State General Purpose Aid	19,786	19,786	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	400	330	-17.5%
All Other Revenues	0	0	---
Total Revenues	\$69,216	\$70,171	1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$69,216	\$70,171	1.4%
Current Expenditures			
General Government	\$33,980	\$34,700	2.1%
Public Safety	1,900	1,900	---
Streets and Highways (excluding Const.)	9,000	8,000	-11.1%
Sanitation	400	400	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,500	4,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	19,436	20,671	6.4%
Total Current Expenditures	\$69,216	\$70,171	1.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$69,216	\$70,171	1.4%

Name of City: Dundas
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$654,415	\$686,123	4.8%
Tax Increments	0	0	---
All Other Taxes	13,349	13,349	---
Special Assessments	0	0	---
Licenses and Permits	37,500	37,500	---
Federal Grants	0	0	---
State General Purpose Aid	43,888	87,420	99.2%
State Categorical Aid	22,738	19,201	-15.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,650	4,650	---
Fines and Forfeits	18,450	18,450	---
Interest on Investments	12,000	12,000	---
All Other Revenues	1,840	1,840	---
Total Revenues	\$808,830	\$880,533	8.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	25,000	0	-100.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$833,830	\$880,533	5.6%
Current Expenditures			
General Government	\$268,929	\$269,836	0.3%
Public Safety	323,093	317,586	-1.7%
Streets and Highways (excluding Const.)	144,828	202,735	40.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	74,020	58,359	-21.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$810,870	\$848,516	4.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	3,053	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$810,870	\$851,569	5.0%

Name of City: Dundee
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Dunnell
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$80,676	\$83,969	4.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	450	450	---
Federal Grants	0	0	---
State General Purpose Aid	61,429	63,477	3.3%
State Categorical Aid	5,000	6,500	30.0%
Grants from County/Other Local Units	450	448	-0.4%
Charges for Services	4,650	4,500	-3.2%
Fines and Forfeits	0	0	---
Interest on Investments	950	445	-53.2%
All Other Revenues	3,350	4,550	35.8%
Total Revenues	\$156,955	\$164,339	4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	3,000	---
Total Revenues and Other Sources	\$156,955	\$167,339	6.6%
Current Expenditures			
General Government	\$64,950	\$63,450	-2.3%
Public Safety	36,180	37,680	4.1%
Streets and Highways (excluding Const.)	31,990	31,990	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,350	1,350	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	18,050	12,050	-33.2%
All Other Current Expenditures	2,550	2,550	---
Total Current Expenditures	\$155,070	\$149,070	-3.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,000	2,000	---
Other Financing Uses	0	3,000	---
Transfers to Other Funds	0	3,000	---
Total Expenditures and Other Uses	\$157,070	\$157,070	---

Name of City: Eagan
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$23,657,746	\$24,366,664	3.0%
Tax Increments	0	0	---
All Other Taxes	765,000	774,000	1.2%
Special Assessments	674,670	672,361	-0.3%
Licenses and Permits	1,210,900	1,300,900	7.4%
Federal Grants	48,500	37,300	-23.1%
State General Purpose Aid	0	0	---
State Categorical Aid	923,393	956,168	3.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,721,400	3,810,500	2.4%
Fines and Forfeits	274,700	273,200	-0.5%
Interest on Investments	167,300	50,310	-69.9%
All Other Revenues	714,600	730,300	2.2%
Total Revenues	\$32,158,209	\$32,971,703	2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$32,158,209	\$32,971,703	2.5%
Current Expenditures			
General Government	\$6,606,400	\$6,774,600	2.5%
Public Safety	13,757,500	14,302,100	4.0%
Streets and Highways (excluding Const.)	3,502,000	3,556,900	1.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,408,000	4,510,500	2.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	46,900	46,900	---
Total Current Expenditures	\$28,320,800	\$29,191,000	3.1%
Debt Service - Principal	845,000	910,000	7.7%
Interest and Fiscal Charges	298,691	303,834	1.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,734,200	3,006,046	9.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$32,198,691	\$33,410,880	3.8%

*City submitted incomplete budget data.

Name of City: Eagle Bend
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$162,166	\$178,000	9.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	73,250	68,680	-6.2%
Licenses and Permits	900	1,000	11.1%
Federal Grants	0	0	---
State General Purpose Aid	156,373	156,373	---
State Categorical Aid	16,784	17,584	4.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	19,100	21,400	12.0%
Fines and Forfeits	21,900	25,000	14.2%
Interest on Investments	20,745	14,630	-29.5%
All Other Revenues	58,452	66,522	13.8%
Total Revenues	\$529,670	\$549,189	3.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	94,000	159,600	69.8%
Total Revenues and Other Sources	\$623,670	\$708,789	13.6%
Current Expenditures			
General Government	\$92,650	\$100,325	8.3%
Public Safety	159,598	162,546	1.8%
Streets and Highways (excluding Const.)	94,524	97,649	3.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,478	20,054	3.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	13,750	0	-100.0%
Total Current Expenditures	\$380,000	\$380,574	0.2%
Debt Service - Principal	122,000	185,000	51.6%
Interest and Fiscal Charges	101,832	93,632	-8.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	19,200	28,600	49.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$623,032	\$687,806	10.4%

Name of City: Eagle Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$549,417	\$571,534	4.0%
Tax Increments	90,185	82,507	-8.5%
All Other Taxes	0	0	---
Special Assessments	32,722	28,248	-13.7%
Licenses and Permits	52,733	46,890	-11.1%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	505,567	535,469	5.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	206,235	209,182	1.4%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	2,000	2,000	---
All Other Revenues	50,507	76,568	51.6%
Total Revenues	\$1,499,366	\$1,562,398	4.2%
Proceeds from Bond Sales	73,437	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,572,803	\$1,562,398	-0.7%
Current Expenditures			
General Government	\$376,164	\$434,794	15.6%
Public Safety	261,356	235,682	-9.8%
Streets and Highways (excluding Const.)	169,898	179,319	5.5%
Sanitation	116,165	118,617	2.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	70,384	73,360	4.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	15,900	15,336	-3.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,009,867	\$1,057,108	4.7%
Debt Service - Principal	235,000	255,000	8.5%
Interest and Fiscal Charges	165,538	155,580	-6.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	201,917	16,000	-92.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,612,322	\$1,483,688	-8.0%

Name of City: East Bethel
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$4,660,226	\$4,597,625	-1.3%
Tax Increments	0	0	---
All Other Taxes	35,000	37,000	5.7%
Special Assessments	46,625	46,125	-1.1%
Licenses and Permits	117,350	109,950	-6.3%
Federal Grants	567,730	561,480	-1.1%
State General Purpose Aid	0	0	---
State Categorical Aid	775,916	760,342	-2.0%
Grants from County/Other Local Units	30,721	30,300	-1.4%
Charges for Services	128,830	189,935	47.4%
Fines and Forfeits	58,100	50,600	-12.9%
Interest on Investments	5,000	2,000	-60.0%
All Other Revenues	38,500	38,000	-1.3%
Total Revenues	\$6,463,998	\$6,423,357	-0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$6,463,998	\$6,423,357	-0.6%
Current Expenditures			
General Government	\$1,087,849	\$1,080,337	-0.7%
Public Safety	1,778,445	1,770,367	-0.5%
Streets and Highways (excluding Const.)	780,587	801,971	2.7%
Sanitation	32,721	32,475	-0.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	403,780	397,567	-1.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	409,770	375,961	-8.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$4,493,152	\$4,458,678	-0.8%
Debt Service - Principal	248,000	283,000	14.1%
Interest and Fiscal Charges	1,315,616	1,336,444	1.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$6,056,768	\$6,078,122	0.4%

Name of City: East Grand Forks
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$2,919,602	\$2,888,860	-1.1%
Tax Increments	200	200	---
All Other Taxes	1,373,500	1,378,500	0.4%
Special Assessments	12,000	12,000	---
Licenses and Permits	110,525	115,225	4.3%
Federal Grants	0	0	---
State General Purpose Aid	2,471,550	2,471,550	---
State Categorical Aid	675,013	798,722	18.3%
Grants from County/Other Local Units	30,000	30,000	---
Charges for Services	1,167,294	1,198,400	2.7%
Fines and Forfeits	136,300	106,300	-22.0%
Interest on Investments	52,800	45,800	-13.3%
All Other Revenues	46,200	59,200	28.1%
Total Revenues	\$8,994,984	\$9,104,757	1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	636,840	544,830	-14.4%
Total Revenues and Other Sources	\$9,631,824	\$9,649,587	0.2%
Current Expenditures			
General Government	\$931,535	\$907,748	-2.6%
Public Safety	3,327,507	3,406,121	2.4%
Streets and Highways (excluding Const.)	1,749,684	1,639,647	-6.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,875,064	1,950,681	4.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	209,887	200,000	-4.7%
All Other Current Expenditures	245,670	245,670	---
Total Current Expenditures	\$8,339,347	\$8,349,867	0.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	968,000	1,006,362	4.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	444,868	286,104	-35.7%
Total Expenditures and Other Uses	\$9,752,215	\$9,642,333	-1.1%

Name of City: East Gull Lake

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$545,451	\$484,895	-11.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	12,250	16,150	31.8%
Federal Grants	1,884	1,884	---
State General Purpose Aid	0	0	---
State Categorical Aid	491	491	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	200	245	22.5%
All Other Revenues	315	34,342	10802.2%
Total Revenues	\$560,591	\$538,007	-4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	20,000	73,000	265.0%
Total Revenues and Other Sources	\$580,591	\$611,007	5.2%
Current Expenditures			
General Government	\$160,590	\$172,112	7.2%
Public Safety	63,040	67,552	7.2%
Streets and Highways (excluding Const.)	75,832	77,679	2.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	18,250	18,250	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$317,712	\$335,593	5.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	195,272	207,807	6.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	67,607	67,607	---
Total Expenditures and Other Uses	\$580,591	\$611,007	5.2%

Name of City: Easton

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$124,500	\$124,500	---
Tax Increments	0	0	---
All Other Taxes	500	900	80.0%
Special Assessments	110	110	---
Licenses and Permits	1,900	1,900	---
Federal Grants	0	0	---
State General Purpose Aid	32,000	32,000	---
State Categorical Aid	9,000	8,800	-2.2%
Grants from County/Other Local Units	280	0	-100.0%
Charges for Services	15,500	28,600	84.5%
Fines and Forfeits	300	100	-66.7%
Interest on Investments	300	150	-50.0%
All Other Revenues	5,000	0	-100.0%
Total Revenues	\$189,390	\$197,060	4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$189,390	\$197,060	4.0%
Current Expenditures			
General Government	\$34,133	\$36,700	7.5%
Public Safety	44,150	34,400	-22.1%
Streets and Highways (excluding Const.)	49,500	64,950	31.2%
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,040	12,240	21.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$138,823	\$149,290	7.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$138,823	\$149,290	7.5%

Name of City: Echo

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$110,000	\$100,000	-9.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	600	600	---
Federal Grants	0	0	---
State General Purpose Aid	71,000	70,726	-0.4%
State Categorical Aid	8,292	9,985	20.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	8,300	11,400	37.3%
Fines and Forfeits	750	1,000	33.3%
Interest on Investments	5,000	1,500	-70.0%
All Other Revenues	4,000	4,000	---
Total Revenues	\$207,942	\$199,211	-4.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$207,942	\$199,211	-4.2%
Current Expenditures			
General Government	\$99,038	\$81,463	-17.7%
Public Safety	62,500	62,750	0.4%
Streets and Highways (excluding Const.)	46,050	57,300	24.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	175	-91.3%
Conservation of Natural Resources	100	0	-100.0%
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$209,688	\$201,688	-3.8%
Debt Service - Principal	26,000	26,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,500	3,500	40.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$238,188	\$231,188	-2.9%

Name of City: Eden Prairie

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$32,097,265	\$32,360,753	0.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,674,125	2,874,245	7.5%
Federal Grants	0	0	---
State General Purpose Aid	52,384	52,384	---
State Categorical Aid	821,620	821,620	---
Grants from County/Other Local Units	114,298	114,298	---
Charges for Services	4,077,921	4,124,718	1.1%
Fines and Forfeits	455,000	455,000	---
Interest on Investments	200,000	200,000	---
All Other Revenues	220,000	220,000	---
Total Revenues	\$40,712,613	\$41,223,018	1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	270,000	997,110	269.3%
Total Revenues and Other Sources	\$40,982,613	\$42,220,128	3.0%
Current Expenditures			
General Government	\$3,796,672	\$3,790,634	-0.2%
Public Safety	17,427,440	17,868,815	2.5%
Streets and Highways (excluding Const.)	5,401,477	5,554,417	2.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,515,581	9,751,620	2.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	2,270,654	2,386,599	5.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$38,411,824	\$39,352,085	2.4%
Debt Service - Principal	2,650,000	2,620,000	-1.1%
Interest and Fiscal Charges	381,100	786,100	106.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	223,244	227,394	1.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$41,666,168	\$42,985,579	3.2%

Name of City: Eden Valley
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$384,000	\$383,500	-0.1%
Tax Increments	13,000	12,200	-6.2%
All Other Taxes	4,000	4,000	---
Special Assessments	0	0	---
Licenses and Permits	7,850	7,850	---
Federal Grants	0	0	---
State General Purpose Aid	228,099	228,099	---
State Categorical Aid	21,703	21,703	---
Grants from County/Other Local Units	50,000	75,000	50.0%
Charges for Services	99,170	100,720	1.6%
Fines and Forfeits	1,150	1,650	43.5%
Interest on Investments	2,000	3,000	50.0%
All Other Revenues	87,265	167,440	91.9%
Total Revenues	\$898,237	\$1,005,162	11.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	10,000	10,000	---
Total Revenues and Other Sources	\$908,237	\$1,015,162	11.8%
Current Expenditures			
General Government	\$222,315	\$218,310	-1.8%
Public Safety	253,425	265,190	4.6%
Streets and Highways (excluding Const.)	171,690	176,820	3.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	128,525	244,170	90.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	94,000	113,505	20.8%
All Other Current Expenditures	17,350	23,650	36.3%
Total Current Expenditures	\$887,305	\$1,041,645	17.4%
Debt Service - Principal	39,740	40,270	1.3%
Interest and Fiscal Charges	18,000	17,475	-2.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	52,000	19,000	-63.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$997,045	\$1,118,390	12.2%

Name of City: Edgerton
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$312,778	\$332,961	6.5%
Tax Increments	13,654	0	-100.0%
All Other Taxes	7,500	7,500	---
Special Assessments	5,184	5,000	-3.5%
Licenses and Permits	1,560	1,560	---
Federal Grants	0	0	---
State General Purpose Aid	293,365	293,365	---
State Categorical Aid	27,250	21,200	-22.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	113,848	129,950	14.1%
Fines and Forfeits	705	705	---
Interest on Investments	0	0	---
All Other Revenues	7,000	10,184	45.5%
Total Revenues	\$782,844	\$802,425	2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	100,000	---
Transfers from Other Funds	0	340,000	---
Total Revenues and Other Sources	\$782,844	\$1,242,425	58.7%
Current Expenditures			
General Government	\$191,197	\$206,292	7.9%
Public Safety	152,759	600,096	292.8%
Streets and Highways (excluding Const.)	206,888	204,022	-1.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	105,400	91,615	-13.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,000	2,600	-13.3%
Total Current Expenditures	\$659,244	\$1,104,625	67.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	123,600	137,800	11.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$782,844	\$1,242,425	58.7%

Name of City: Edina
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$26,138,226	\$26,634,384	1.9%
Tax Increments	3,980,000	3,990,000	0.3%
All Other Taxes	700,000	1,530,000	118.6%
Special Assessments	3,200,512	3,724,308	16.4%
Licenses and Permits	2,526,600	2,891,814	14.5%
Federal Grants	181,365	181,365	---
State General Purpose Aid	0	0	---
State Categorical Aid	878,760	1,918,760	118.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,146,264	3,327,248	5.8%
Fines and Forfeits	1,071,821	1,091,821	1.9%
Interest on Investments	300,700	310,600	3.3%
All Other Revenues	516,800	655,000	26.7%
Total Revenues	\$42,641,048	\$46,255,300	8.5%
Proceeds from Bond Sales	3,131,700	4,251,000	35.7%
Other Financing Sources	3,000	203,000	6666.7%
Transfers from Other Funds	2,993,545	4,574,450	52.8%
Total Revenues and Other Sources	\$48,769,293	\$55,283,750	13.4%
Current Expenditures			
General Government	\$6,425,396	\$6,568,505	2.2%
Public Safety	14,556,746	15,465,398	6.2%
Streets and Highways (excluding Const.)	6,490,886	7,083,479	9.1%
Sanitation	0	0	---
Human Services	123,610	126,016	1.9%
Health	524,454	0	-100.0%
Culture and Recreation	3,867,268	4,056,512	4.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$31,988,360	\$33,299,910	4.1%
Debt Service - Principal	5,830,000	4,665,000	-20.0%
Interest and Fiscal Charges	2,014,476	2,005,685	-0.4%
Streets and Highways Capital Outlay	5,081,500	5,570,000	9.6%
All Other Capital Outlay	2,571,734	7,872,591	206.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,668,445	4,203,750	57.5%
Total Expenditures and Other Uses	\$50,154,515	\$57,616,936	14.9%

Name of City: Effie
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$22,000	\$20,500	-6.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,600	1,600	---
Federal Grants	0	0	---
State General Purpose Aid	9,606	9,606	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,150	0	-100.0%
Fines and Forfeits	0	0	---
Interest on Investments	100	0	-100.0%
All Other Revenues	250	16,700	6580.0%
Total Revenues	\$34,706	\$48,406	39.5%
Proceeds from Bond Sales	3,174	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$37,880	\$48,406	27.8%
Current Expenditures			
General Government	\$27,940	\$28,650	2.5%
Public Safety	690	690	---
Streets and Highways (excluding Const.)	4,525	4,725	4.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,725	6,470	36.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$37,880	\$40,535	7.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$37,880	\$40,535	7.0%

Name of City: Eitzen

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$97,380	\$95,225	-2.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,400	1,800	28.6%
Federal Grants	0	0	---
State General Purpose Aid	32,958	19,700	-40.2%
State Categorical Aid	160	27,000	16775.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	6,000	19,000	216.7%
Fines and Forfeits	100	100	---
Interest on Investments	8,016	4,500	-43.9%
All Other Revenues	1,050	35,000	3233.3%
Total Revenues	\$147,064	\$202,325	37.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$147,064	\$202,325	37.6%
Current Expenditures			
General Government	\$39,200	\$53,000	35.2%
Public Safety	18,680	45,000	140.9%
Streets and Highways (excluding Const.)	60,200	62,000	3.0%
Sanitation	4,100	800	-80.5%
Human Services	0	0	---
Health	1,000	1,000	---
Culture and Recreation	8,500	1,000	-88.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	6,000	23,000	283.3%
Total Current Expenditures	\$137,680	\$185,800	35.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	12,000	4,500	-62.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$149,680	\$190,300	27.1%

Name of City: Elba

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$33,000	\$33,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,200	3,200	---
Licenses and Permits	4,270	4,270	---
Federal Grants	0	0	---
State General Purpose Aid	17,000	17,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	200	200	---
Total Revenues	\$57,670	\$57,670	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$57,670	\$57,670	---
Current Expenditures			
General Government	\$9,000	\$9,000	---
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	2,000	2,000	---
Sanitation	450	450	---
Human Services	0	0	---
Health	1,000	1,000	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,100	1,100	---
Total Current Expenditures	\$16,050	\$16,050	---
Debt Service - Principal	17,500	17,500	---
Interest and Fiscal Charges	1,750	1,750	---
Streets and Highways Capital Outlay	500	500	---
All Other Capital Outlay	2,000	2,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$37,800	\$37,800	---

Name of City: Elbow Lake

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$337,798	\$329,900	-2.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	10,114	12,294	21.6%
Federal Grants	84,760	0	-100.0%
State General Purpose Aid	374,954	376,482	0.4%
State Categorical Aid	45,060	20,000	-55.6%
Grants from County/Other Local Units	41,986	0	-100.0%
Charges for Services	216,824	125,200	-42.3%
Fines and Forfeits	2,457	2,300	-6.4%
Interest on Investments	2,931	6,700	128.6%
All Other Revenues	0	21,800	---
Total Revenues	\$1,116,884	\$894,676	-19.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	41,500	119,544	188.1%
Total Revenues and Other Sources	\$1,158,384	\$1,014,220	-12.4%
Current Expenditures			
General Government	\$153,000	\$250,915	64.0%
Public Safety	186,158	201,100	8.0%
Streets and Highways (excluding Const.)	157,399	149,150	-5.2%
Sanitation	156,925	150,000	-4.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	143,605	122,270	-14.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	26,733	26,780	0.2%
All Other Current Expenditures	238,762	261,005	9.3%
Total Current Expenditures	\$1,062,582	\$1,161,220	9.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	110,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	3,000	---
Total Expenditures and Other Uses	\$1,172,582	\$1,164,220	-0.7%

Name of City: Elgin

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$298,133	\$312,102	4.7%
Tax Increments	68,000	66,000	-2.9%
All Other Taxes	50,000	30,000	-40.0%
Special Assessments	26,200	30,067	14.8%
Licenses and Permits	7,350	8,500	15.6%
Federal Grants	0	0	---
State General Purpose Aid	281,551	308,551	9.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	42,500	26,500	-37.6%
Fines and Forfeits	3,500	3,000	-14.3%
Interest on Investments	5,000	3,000	-40.0%
All Other Revenues	56,758	66,440	17.1%
Total Revenues	\$838,992	\$854,160	1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$838,992	\$854,160	1.8%
Current Expenditures			
General Government	\$242,845	\$306,475	26.2%
Public Safety	244,072	246,129	0.8%
Streets and Highways (excluding Const.)	82,500	91,050	10.4%
Sanitation	0	10,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	61,200	69,551	13.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	94,180	60,000	-36.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$724,797	\$783,205	8.1%
Debt Service - Principal	71,000	58,000	-18.3%
Interest and Fiscal Charges	18,195	12,955	-28.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$838,992	\$854,160	1.8%

Name of City: Elizabeth

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$21,384	\$23,000	7.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	500	3,000	500.0%
Licenses and Permits	2,400	2,500	4.2%
Federal Grants	0	0	---
State General Purpose Aid	33,851	29,650	-12.4%
State Categorical Aid	11,000	11,165	1.5%
Grants from County/Other Local Units	8,000	2,000	-75.0%
Charges for Services	10,000	9,500	-5.0%
Fines and Forfeits	0	0	---
Interest on Investments	4,000	5,000	25.0%
All Other Revenues	24,000	27,501	14.6%
Total Revenues	\$115,135	\$113,316	-1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$115,135	\$113,316	-1.6%
Current Expenditures			
General Government	\$28,000	\$30,000	7.1%
Public Safety	24,000	2,500	-89.6%
Streets and Highways (excluding Const.)	12,000	12,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	500	-50.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	50,000	69,800	39.6%
Total Current Expenditures	\$115,000	\$114,800	-0.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$115,000	\$114,800	-0.2%

Name of City: Elk River

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$9,205,300	\$9,266,200	0.7%
Tax Increments	0	0	---
All Other Taxes	70,000	84,000	20.0%
Special Assessments	0	0	---
Licenses and Permits	412,650	558,400	35.3%
Federal Grants	3,000	2,300	-23.3%
State General Purpose Aid	0	0	---
State Categorical Aid	539,450	543,300	0.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,563,850	1,616,900	3.4%
Fines and Forfeits	132,500	127,200	-4.0%
Interest on Investments	106,900	106,400	-0.5%
All Other Revenues	144,050	146,650	1.8%
Total Revenues	\$12,177,700	\$12,451,350	2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,202,100	1,416,450	17.8%
Total Revenues and Other Sources	\$13,379,800	\$13,867,800	3.6%
Current Expenditures			
General Government	\$2,833,700	\$2,969,850	4.8%
Public Safety	5,713,450	5,706,500	-0.1%
Streets and Highways (excluding Const.)	2,155,150	2,222,000	3.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,770,600	2,743,400	-1.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$13,472,900	\$13,641,750	1.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	142,600	470,200	229.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	40,500	44,800	10.6%
Total Expenditures and Other Uses	\$13,656,000	\$14,156,750	3.7%

Name of City: Elko New Market

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,577,838	\$1,607,433	1.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	74,482	94,322	26.6%
Federal Grants	0	0	---
State General Purpose Aid	0	164,000	---
State Categorical Aid	28,000	47,000	67.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	269,508	287,430	6.6%
Fines and Forfeits	10,500	15,000	42.9%
Interest on Investments	2,500	0	-100.0%
All Other Revenues	24,500	36,000	46.9%
Total Revenues	\$1,987,328	\$2,251,185	13.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,987,328	\$2,251,185	13.3%
Current Expenditures			
General Government	\$687,377	\$683,312	-0.6%
Public Safety	586,149	628,737	7.3%
Streets and Highways (excluding Const.)	308,397	340,342	10.4%
Sanitation	8,000	8,800	10.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	104,382	114,536	9.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,694,305	\$1,775,727	4.8%
Debt Service - Principal	58,800	64,050	8.9%
Interest and Fiscal Charges	10,209	7,862	-23.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	183,870	188,470	2.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	12,286	164,000	1234.9%
Total Expenditures and Other Uses	\$1,959,470	\$2,200,109	12.3%

Name of City: Elkton

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$37,440	\$37,774	0.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	50	---
Federal Grants	0	0	---
State General Purpose Aid	11,799	11,799	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	200	160	-20.0%
All Other Revenues	82	1,032	1158.5%
Total Revenues	\$49,521	\$50,815	2.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$49,521	\$50,815	2.6%
Current Expenditures			
General Government	\$11,700	\$11,700	---
Public Safety	5,880	5,880	---
Streets and Highways (excluding Const.)	1,000	1,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	650	2,650	307.7%
Culture and Recreation	4,000	3,000	-25.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	2,000	0	-100.0%
All Other Current Expenditures	25,525	29,475	15.5%
Total Current Expenditures	\$50,755	\$53,705	5.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,500	3,000	20.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	8,000	12,000	50.0%
Total Expenditures and Other Uses	\$61,255	\$68,705	12.2%

Name of City: Ellendale

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$291,138	\$291,138	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	15,980	15,980	---
Licenses and Permits	500	500	---
Federal Grants	0	0	---
State General Purpose Aid	106,000	119,188	12.4%
State Categorical Aid	7,000	8,960	28.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	41,200	42,200	2.4%
Fines and Forfeits	0	0	---
Interest on Investments	2,000	1,000	-50.0%
All Other Revenues	2,000	2,000	---
Total Revenues	\$465,818	\$480,966	3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$465,818	\$480,966	3.3%
Current Expenditures			
General Government	\$157,700	\$160,750	1.9%
Public Safety	90,096	87,096	-3.3%
Streets and Highways (excluding Const.)	75,000	111,968	49.3%
Sanitation	38,552	38,552	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,000	5,800	-3.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	32,000	32,000	---
Total Current Expenditures	\$399,348	\$436,166	9.2%
Debt Service - Principal	37,925	22,610	-40.4%
Interest and Fiscal Charges	7,830	9,690	23.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	18,215	10,000	-45.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,500	2,500	---
Total Expenditures and Other Uses	\$465,818	\$480,966	3.3%

Name of City: Ellsworth

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$108,577	\$129,631	19.4%
Tax Increments	0	0	---
All Other Taxes	3,143	2,975	-5.3%
Special Assessments	1,669	1,596	-4.4%
Licenses and Permits	185	145	-21.6%
Federal Grants	17,893	1,035	-94.2%
State General Purpose Aid	185,071	185,026	-0.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,257	56	-97.5%
Fines and Forfeits	114	792	594.7%
Interest on Investments	26,873	7,199	-73.2%
All Other Revenues	32,493	32,739	0.8%
Total Revenues	\$378,275	\$361,194	-4.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	48,201	0	-100.0%
Total Revenues and Other Sources	\$426,476	\$361,194	-15.3%
Current Expenditures			
General Government	\$7,858	\$7,858	---
Public Safety	7,280	7,280	---
Streets and Highways (excluding Const.)	46,866	42,386	-9.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,800	3,800	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	164,124	176,677	7.6%
Total Current Expenditures	\$229,928	\$238,001	3.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	80,000	80,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	72,738	32,519	-55.3%
Total Expenditures and Other Uses	\$382,666	\$350,520	-8.4%

Name of City: Elmdale

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$14,500	\$17,000	17.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,600	1,600	---
Federal Grants	0	0	---
State General Purpose Aid	8,000	6,000	-25.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,500	1,500	---
Charges for Services	8,000	8,200	2.5%
Fines and Forfeits	0	0	---
Interest on Investments	1,000	1,000	---
All Other Revenues	3,000	3,000	---
Total Revenues	\$37,600	\$38,300	1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$37,600	\$38,300	1.9%
Current Expenditures			
General Government	\$3,300	\$3,200	-3.0%
Public Safety	4,000	4,100	2.5%
Streets and Highways (excluding Const.)	11,000	7,000	-36.4%
Sanitation	7,000	8,000	14.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,000	7,000	-12.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$34,300	\$30,300	-11.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$34,300	\$30,300	-11.7%

Name of City: Elmore

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$269,497	\$252,142	-6.4%
Tax Increments	0	0	---
All Other Taxes	3,000	3,000	---
Special Assessments	15,555	18,360	18.0%
Licenses and Permits	1,300	1,300	---
Federal Grants	0	0	---
State General Purpose Aid	216,939	216,939	---
State Categorical Aid	9,948	9,948	---
Grants from County/Other Local Units	7,837	7,837	---
Charges for Services	65,401	34,100	-47.9%
Fines and Forfeits	2,750	2,750	---
Interest on Investments	2,410	2,520	4.6%
All Other Revenues	27,625	26,167	-5.3%
Total Revenues	\$622,262	\$575,063	-7.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,000	1,000	---
Total Revenues and Other Sources	\$623,262	\$576,063	-7.6%
Current Expenditures			
General Government	\$178,124	\$174,414	-2.1%
Public Safety	153,306	146,606	-4.4%
Streets and Highways (excluding Const.)	145,928	121,970	-16.4%
Sanitation	32,333	9,132	-71.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	41,778	35,778	-14.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$551,469	\$487,900	-11.5%
Debt Service - Principal	24,866	23,366	-6.0%
Interest and Fiscal Charges	18,725	20,005	6.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	29,410	11,000	-62.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	1,000	---
Total Expenditures and Other Uses	\$624,470	\$543,271	-13.0%

Name of City: Elrosa

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$25,000	\$25,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	24,000	23,000	-4.2%
State Categorical Aid	12,000	12,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	12,000	12,000	---
Fines and Forfeits	200	200	---
Interest on Investments	1,000	800	-20.0%
All Other Revenues	10,000	9,000	-10.0%
Total Revenues	\$87,200	\$85,000	-2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$87,200	\$85,000	-2.5%
Current Expenditures			
General Government	\$12,000	\$12,000	---
Public Safety	14,000	14,300	2.1%
Streets and Highways (excluding Const.)	15,000	15,000	---
Sanitation	200	200	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,000	8,000	-11.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	6,000	6,000	---
All Other Current Expenditures	28,000	28,000	---
Total Current Expenditures	\$84,200	\$83,500	-0.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$84,200	\$83,500	-0.8%

Name of City: Ely

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,640,800	\$1,653,900	0.8%
Tax Increments	0	0	---
All Other Taxes	126,200	26,200	-79.2%
Special Assessments	0	0	---
Licenses and Permits	50,500	64,200	27.1%
Federal Grants	94,900	3,600	-96.2%
State General Purpose Aid	1,979,600	1,993,300	0.7%
State Categorical Aid	137,700	275,800	100.3%
Grants from County/Other Local Units	15,300	135,300	784.3%
Charges for Services	621,100	577,800	-7.0%
Fines and Forfeits	33,300	41,800	25.5%
Interest on Investments	7,400	15,800	113.5%
All Other Revenues	36,900	6,800	-81.6%
Total Revenues	\$4,743,700	\$4,794,500	1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	346,600	0	-100.0%
Total Revenues and Other Sources	\$5,090,300	\$4,794,500	-5.8%
Current Expenditures			
General Government	\$853,600	\$828,200	-3.0%
Public Safety	990,900	1,021,400	3.1%
Streets and Highways (excluding Const.)	1,075,700	1,141,100	6.1%
Sanitation	1,600	2,000	25.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	347,800	376,500	8.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	167,700	220,900	31.7%
All Other Current Expenditures	437,500	389,000	-11.1%
Total Current Expenditures	\$3,874,800	\$3,979,100	2.7%
Debt Service - Principal	178,100	172,100	-3.4%
Interest and Fiscal Charges	44,300	37,500	-15.3%
Streets and Highways Capital Outlay	0	465,000	---
All Other Capital Outlay	219,000	60,000	-72.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	655,000	30,000	-95.4%
Total Expenditures and Other Uses	\$4,971,200	\$4,743,700	-4.6%

Name of City: Elysian

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$445,561	\$430,000	-3.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	66,828	56,800	-15.0%
Licenses and Permits	7,560	7,775	2.8%
Federal Grants	0	0	---
State General Purpose Aid	21,368	21,368	---
State Categorical Aid	7,629	9,000	18.0%
Grants from County/Other Local Units	46,100	29,234	-36.6%
Charges for Services	10,500	10,000	-4.8%
Fines and Forfeits	500	400	-20.0%
Interest on Investments	700	411	-41.3%
All Other Revenues	8,900	10,150	14.0%
Total Revenues	\$615,646	\$575,138	-6.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$615,646	\$575,138	-6.6%
Current Expenditures			
General Government	\$134,067	\$144,782	8.0%
Public Safety	73,587	72,466	-1.5%
Streets and Highways (excluding Const.)	121,300	121,327	0.0%
Sanitation	52,850	48,690	-7.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	20,641	24,117	16.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	11,718	39,259	235.0%
All Other Current Expenditures	29,098	19,000	-34.7%
Total Current Expenditures	\$443,261	\$469,641	6.0%
Debt Service - Principal	135,000	133,969	-0.8%
Interest and Fiscal Charges	25,320	34,332	35.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$603,581	\$637,942	5.7%

Name of City: Emily

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$689,956	\$749,652	8.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	24,870	22,270	-10.5%
Federal Grants	0	0	---
State General Purpose Aid	400	400	---
State Categorical Aid	5,600	5,600	---
Grants from County/Other Local Units	0	0	---
Charges for Services	21,350	22,100	3.5%
Fines and Forfeits	1,750	2,000	14.3%
Interest on Investments	1,250	750	-40.0%
All Other Revenues	1,700	1,500	-11.8%
Total Revenues	\$746,876	\$804,272	7.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	50,000	0	-100.0%
Total Revenues and Other Sources	\$796,876	\$804,272	0.9%
Current Expenditures			
General Government	\$245,600	\$240,068	-2.3%
Public Safety	124,015	121,763	-1.8%
Streets and Highways (excluding Const.)	257,825	251,100	-2.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	38,550	31,100	-19.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	2,400	2,400	---
All Other Current Expenditures	128,486	157,841	22.8%
Total Current Expenditures	\$796,876	\$804,272	0.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$796,876	\$804,272	0.9%

Name of City: Emmons

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$118,454	\$148,936	25.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	268	578	115.7%
Federal Grants	0	0	---
State General Purpose Aid	95,057	81,046	-14.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	120	106	-11.7%
All Other Revenues	1,300	4,000	207.7%
Total Revenues	\$215,199	\$234,666	9.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$215,199	\$234,666	9.0%
Current Expenditures			
General Government	\$111,428	\$67,597	-39.3%
Public Safety	27,737	26,113	-5.9%
Streets and Highways (excluding Const.)	27,199	55,019	102.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	17,167	15,716	-8.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	23,222	14,702	-36.7%
Total Current Expenditures	\$206,753	\$179,147	-13.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$206,753	\$179,147	-13.4%

Name of City: Erhard

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$30,000	\$27,000	-10.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	6,683	6,578	-1.6%
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	25,909	25,909	---
State Categorical Aid	208	208	---
Grants from County/Other Local Units	0	1,372	---
Charges for Services	2,200	2,329	5.9%
Fines and Forfeits	0	0	---
Interest on Investments	60	20	-66.7%
All Other Revenues	632	600	-5.1%
Total Revenues	\$67,192	\$65,516	-2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	5,300	3,300	-37.7%
Total Revenues and Other Sources	\$72,492	\$68,816	-5.1%
Current Expenditures			
General Government	\$36,490	\$34,873	-4.4%
Public Safety	8,000	8,000	---
Streets and Highways (excluding Const.)	7,700	8,000	3.9%
Sanitation	710	710	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,749	3,642	-2.9%
Conservation of Natural Resources	170	170	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	8,990	6,843	-23.9%
Total Current Expenditures	\$65,809	\$62,238	-5.4%
Debt Service - Principal	6,000	6,000	---
Interest and Fiscal Charges	683	578	-15.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$72,492	\$68,816	-5.1%

Name of City: Erskine

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$171,702	\$171,702	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,420	2,430	0.4%
Federal Grants	0	0	---
State General Purpose Aid	95,358	95,358	---
State Categorical Aid	5,000	5,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	52,292	52,442	0.3%
Fines and Forfeits	0	0	---
Interest on Investments	1,618	1,215	-24.9%
All Other Revenues	47,309	51,651	9.2%
Total Revenues	\$375,699	\$379,798	1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	500	51,668	10233.6%
Total Revenues and Other Sources	\$376,199	\$431,466	14.7%
Current Expenditures			
General Government	\$133,593	\$136,705	2.3%
Public Safety	44,434	46,605	4.9%
Streets and Highways (excluding Const.)	89,817	85,102	-5.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,514	10,352	8.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	52,508	54,346	3.5%
Total Current Expenditures	\$329,866	\$333,110	1.0%
Debt Service - Principal	30,871	62,467	102.3%
Interest and Fiscal Charges	4,885	6,805	39.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,077	10,000	-0.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	500	19,084	3716.8%
Total Expenditures and Other Uses	\$376,199	\$431,466	14.7%

Name of City: Evan

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$12,000	\$13,000	8.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	15,000	14,500	-3.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	38,000	37,000	-2.6%
Fines and Forfeits	0	0	---
Interest on Investments	500	500	---
All Other Revenues	0	0	---
Total Revenues	\$66,500	\$66,000	-0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$66,500	\$66,000	-0.8%
Current Expenditures			
General Government	\$12,000	\$13,000	8.3%
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	8,000	12,000	50.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	25,000	22,000	-12.0%
Total Current Expenditures	\$47,000	\$49,000	4.3%
Debt Service - Principal	3,500	3,500	---
Interest and Fiscal Charges	14,000	14,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$64,500	\$66,500	3.1%

Name of City: Evansville
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$157,611	\$162,111	2.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,100	3,100	---
Federal Grants	0	0	---
State General Purpose Aid	134,560	129,560	-3.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	5,000	8,000	60.0%
Fines and Forfeits	850	1,550	82.4%
Interest on Investments	35,000	20,000	-42.9%
All Other Revenues	8,679	8,679	---
Total Revenues	\$344,800	\$333,000	-3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$344,800	\$333,000	-3.4%
Current Expenditures			
General Government	\$65,800	\$66,900	1.7%
Public Safety	10,000	11,100	11.0%
Streets and Highways (excluding Const.)	136,500	140,500	2.9%
Sanitation	8,000	6,500	-18.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,000	12,500	38.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,500	10,500	---
Total Current Expenditures	\$239,800	\$248,000	3.4%
Debt Service - Principal	95,000	75,000	-21.1%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	10,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$344,800	\$333,000	-3.4%

Name of City: Eveleth
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,275,582	\$1,357,026	6.4%
Tax Increments	0	0	---
All Other Taxes	290,000	290,000	---
Special Assessments	21,598	35,901	66.2%
Licenses and Permits	16,050	16,035	-0.1%
Federal Grants	0	200,000	---
State General Purpose Aid	2,723,891	2,717,891	-0.2%
State Categorical Aid	75,000	75,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	555,000	562,580	1.4%
Fines and Forfeits	32,000	39,000	21.9%
Interest on Investments	8,800	8,000	-9.1%
All Other Revenues	153,061	216,499	41.4%
Total Revenues	\$5,150,982	\$5,517,932	7.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,730,000	1,799,800	4.0%
Total Revenues and Other Sources	\$6,880,982	\$7,317,732	6.3%
Current Expenditures			
General Government	\$564,929	\$567,831	0.5%
Public Safety	1,466,623	1,500,654	2.3%
Streets and Highways (excluding Const.)	929,921	1,007,707	8.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	822,677	855,053	3.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	85,000	85,000	---
All Other Current Expenditures	682,268	1,019,497	49.4%
Total Current Expenditures	\$4,551,418	\$5,035,742	10.6%
Debt Service - Principal	55,076	55,076	---
Interest and Fiscal Charges	72,164	72,164	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	245,961	395,160	60.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,743,450	1,744,626	0.1%
Total Expenditures and Other Uses	\$6,668,069	\$7,302,768	9.5%

Name of City: Excelsior
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,217,339	\$1,205,711	-1.0%
Tax Increments	0	0	---
All Other Taxes	69,000	69,500	0.7%
Special Assessments	0	0	---
Licenses and Permits	158,795	165,800	4.4%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	3,095	3,095	---
Grants from County/Other Local Units	3,800	3,750	-1.3%
Charges for Services	70,750	97,469	37.8%
Fines and Forfeits	51,700	52,200	1.0%
Interest on Investments	12,600	16,000	27.0%
All Other Revenues	129,654	113,602	-12.4%
Total Revenues	\$1,716,733	\$1,727,127	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	88,800	88,000	-0.9%
Total Revenues and Other Sources	\$1,805,533	\$1,815,127	0.5%
Current Expenditures			
General Government	\$516,876	\$489,181	-5.4%
Public Safety	822,585	838,626	2.0%
Streets and Highways (excluding Const.)	198,875	210,270	5.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	194,930	192,050	-1.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	21,413	---
Total Current Expenditures	\$1,733,266	\$1,751,540	1.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	86,100	85,000	-1.3%
Total Expenditures and Other Uses	\$1,819,366	\$1,836,540	0.9%

Name of City: Eyota
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$561,289	\$548,865	-2.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	84,548	81,226	-3.9%
Licenses and Permits	12,574	12,798	1.8%
Federal Grants	0	0	---
State General Purpose Aid	435,331	435,331	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	30,405	35,755	17.6%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	10,540	6,130	-41.8%
All Other Revenues	269,041	267,722	-0.5%
Total Revenues	\$1,405,228	\$1,389,327	-1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	198,975	193,207	-2.9%
Total Revenues and Other Sources	\$1,604,203	\$1,582,534	-1.4%
Current Expenditures			
General Government	\$207,601	\$212,332	2.3%
Public Safety	186,719	201,049	7.7%
Streets and Highways (excluding Const.)	287,558	274,760	-4.5%
Sanitation	1,700	1,700	---
Human Services	0	0	---
Health	600	600	---
Culture and Recreation	75,198	91,915	22.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	44,152	43,758	-0.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$803,528	\$826,114	2.8%
Debt Service - Principal	329,286	329,286	---
Interest and Fiscal Charges	185,292	174,456	-5.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	108,150	99,350	-8.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,426,256	\$1,429,206	0.2%

Name of City: Fairfax

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$470,279	\$457,779	-2.7%
Tax Increments	0	0	---
All Other Taxes	5,394	5,394	---
Special Assessments	9,429	67,544	616.3%
Licenses and Permits	14,851	14,851	---
Federal Grants	0	0	---
State General Purpose Aid	400,684	400,684	---
State Categorical Aid	15,191	28,000	84.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	173,234	178,462	3.0%
Fines and Forfeits	2,394	2,394	---
Interest on Investments	8,907	10,537	18.3%
All Other Revenues	30,000	30,000	---
Total Revenues	\$1,130,363	\$1,195,645	5.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	300,000	240,000	-20.0%
Total Revenues and Other Sources	\$1,430,363	\$1,435,645	0.4%
Current Expenditures			
General Government	\$266,075	\$324,129	21.8%
Public Safety	338,808	397,525	17.3%
Streets and Highways (excluding Const.)	214,570	483,203	125.2%
Sanitation	91,821	94,576	3.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	179,537	223,446	24.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,090,811	\$1,522,879	39.6%
Debt Service - Principal	25,000	52,000	108.0%
Interest and Fiscal Charges	2,257	147,790	6448.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	277,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	33,085	22,000	-33.5%
Total Expenditures and Other Uses	\$1,428,153	\$1,744,669	22.2%

Name of City: Fairmont

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$3,120,665	\$3,214,285	3.0%
Tax Increments	339,500	0	-100.0%
All Other Taxes	35,000	35,000	---
Special Assessments	641,000	643,000	0.3%
Licenses and Permits	170,663	163,700	-4.1%
Federal Grants	0	5,478,499	---
State General Purpose Aid	3,722,165	3,722,165	---
State Categorical Aid	117,557	247,757	110.8%
Grants from County/Other Local Units	0	100,000	---
Charges for Services	320,982	397,950	24.0%
Fines and Forfeits	80,000	83,707	4.6%
Interest on Investments	108,700	82,700	-23.9%
All Other Revenues	95,871	215,490	124.8%
Total Revenues	\$8,752,103	\$14,384,253	64.4%
Proceeds from Bond Sales	1,076,891	1,800,000	67.1%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	2,566,580	---
Total Revenues and Other Sources	\$9,828,994	\$18,750,833	90.8%
Current Expenditures			
General Government	\$1,248,631	\$1,181,147	-5.4%
Public Safety	2,828,113	2,840,984	0.5%
Streets and Highways (excluding Const.)	1,566,170	1,506,041	-3.8%
Sanitation	6,850	131,073	1813.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,170,978	1,199,743	2.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	190,538	205,426	7.8%
All Other Current Expenditures	183,519	266,224	45.1%
Total Current Expenditures	\$7,194,799	\$7,330,638	1.9%
Debt Service - Principal	1,969,500	1,579,482	-19.8%
Interest and Fiscal Charges	568,911	544,330	-4.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	335,000	10,119,929	2920.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	176,259	1,312,018	644.4%
Total Expenditures and Other Uses	\$10,244,469	\$20,886,397	103.9%

Name of City: Falcon Heights

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,017,944	\$1,079,802	6.1%
Tax Increments	192,000	351,800	83.2%
All Other Taxes	48,000	50,000	4.2%
Special Assessments	11,920	95,000	697.0%
Licenses and Permits	49,950	63,900	27.9%
Federal Grants	0	0	---
State General Purpose Aid	310,126	310,126	---
State Categorical Aid	111,707	261,707	134.3%
Grants from County/Other Local Units	22,800	83,961	268.3%
Charges for Services	202,523	213,595	5.5%
Fines and Forfeits	75,000	72,500	-3.3%
Interest on Investments	26,937	22,310	-17.2%
All Other Revenues	12,555	13,205	5.2%
Total Revenues	\$2,081,462	\$2,617,906	25.8%
Proceeds from Bond Sales	0	740,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	278,075	102,000	-63.3%
Total Revenues and Other Sources	\$2,359,537	\$3,459,906	46.6%
Current Expenditures			
General Government	\$523,543	\$552,804	5.6%
Public Safety	851,684	848,543	-0.4%
Streets and Highways (excluding Const.)	235,482	237,655	0.9%
Sanitation	95,547	95,730	0.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	147,071	153,983	4.7%
Conservation of Natural Resources	0	125,150	---
Economic Development & Housing	6,600	6,650	0.8%
All Other Current Expenditures	25,901	33,170	28.1%
Total Current Expenditures	\$1,885,828	\$2,053,685	8.9%
Debt Service - Principal	65,000	65,000	---
Interest and Fiscal Charges	5,417	4,550	-16.0%
Streets and Highways Capital Outlay	0	1,076,640	---
All Other Capital Outlay	692,040	576,040	-16.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	152,000	22,000	-85.5%
Total Expenditures and Other Uses	\$2,800,285	\$3,797,915	35.6%

Name of City: Faribault

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$4,968,897	\$5,023,092	1.1%
Tax Increments	130,493	157,625	20.8%
All Other Taxes	698,740	756,216	8.2%
Special Assessments	0	0	---
Licenses and Permits	288,755	388,755	34.6%
Federal Grants	672,790	240,540	-64.2%
State General Purpose Aid	4,272,748	4,772,748	11.7%
State Categorical Aid	537,702	755,702	40.5%
Grants from County/Other Local Units	421,766	330,881	-21.5%
Charges for Services	2,232,925	2,260,679	1.2%
Fines and Forfeits	171,000	171,000	---
Interest on Investments	110,200	98,200	-10.9%
All Other Revenues	798,156	488,573	-38.8%
Total Revenues	\$15,304,172	\$15,444,011	0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	48,000	65,000	35.4%
Total Revenues and Other Sources	\$15,352,172	\$15,509,011	1.0%
Current Expenditures			
General Government	\$1,865,376	\$2,016,788	8.1%
Public Safety	4,952,873	5,097,821	2.9%
Streets and Highways (excluding Const.)	1,905,203	1,998,074	4.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,537,861	3,691,655	4.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	2,064,807	2,087,811	1.1%
All Other Current Expenditures	646,466	874,799	35.3%
Total Current Expenditures	\$14,972,586	\$15,766,948	5.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	48,000	65,000	35.4%
Total Expenditures and Other Uses	\$15,020,586	\$15,831,948	5.4%

Name of City: Farmington
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$10,579,243	\$10,761,856	1.7%
Tax Increments	90,135	90,135	---
All Other Taxes	0	0	---
Special Assessments	314,212	604,063	92.2%
Licenses and Permits	431,455	381,550	-11.6%
Federal Grants	0	0	---
State General Purpose Aid	3,000	3,000	---
State Categorical Aid	399,140	451,150	13.0%
Grants from County/Other Local Units	486,450	556,450	14.4%
Charges for Services	1,150,949	1,034,510	-10.1%
Fines and Forfeits	70,000	62,800	-10.3%
Interest on Investments	82,784	72,200	-12.8%
All Other Revenues	89,502	45,000	-49.7%
Total Revenues	\$13,696,870	\$14,062,714	2.7%
Proceeds from Bond Sales	3,162,897	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	3,006,936	---
Total Revenues and Other Sources	\$16,859,767	\$17,069,650	1.2%
Current Expenditures			
General Government	\$1,686,146	\$1,619,541	-4.0%
Public Safety	4,664,328	4,755,921	2.0%
Streets and Highways (excluding Const.)	1,691,813	2,418,683	43.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,663,646	1,635,508	-1.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	114,908	0	-100.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$9,820,841	\$10,429,653	6.2%
Debt Service - Principal	2,962,207	3,052,540	3.0%
Interest and Fiscal Charges	1,363,032	1,270,163	-6.8%
Streets and Highways Capital Outlay	895,208	0	-100.0%
All Other Capital Outlay	54,000	60,000	11.1%
Other Financing Uses	0	435,000	---
Transfers to Other Funds	2,086,572	1,648,433	-21.0%
Total Expenditures and Other Uses	\$17,181,860	\$16,895,789	-1.7%

Name of City: Farwell
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$9,700	\$9,700	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	54	130	140.7%
Federal Grants	0	0	---
State General Purpose Aid	14,192	14,192	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,300	1,300	---
Fines and Forfeits	0	0	---
Interest on Investments	2,500	1,310	-47.6%
All Other Revenues	4,000	4,000	---
Total Revenues	\$31,746	\$30,632	-3.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$31,746	\$30,632	-3.5%
Current Expenditures			
General Government	\$12,413	\$11,730	-5.5%
Public Safety	1,873	1,920	2.5%
Streets and Highways (excluding Const.)	5,700	5,200	-8.8%
Sanitation	100	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,300	1,400	7.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,360	10,380	0.2%
Total Current Expenditures	\$31,746	\$30,630	-3.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$31,746	\$30,630	-3.5%

Name of City: Federal Dam
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$39,000	\$40,000	2.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,300	3,030	31.7%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	750	500	-33.3%
Total Revenues	\$42,050	\$43,530	3.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$42,050	\$43,530	3.5%
Current Expenditures			
General Government	\$30,730	\$39,895	29.8%
Public Safety	4,110	4,000	-2.7%
Streets and Highways (excluding Const.)	10,300	5,500	-46.6%
Sanitation	2,500	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	50	50	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$47,690	\$49,445	3.7%
Debt Service - Principal	2,500	2,028	-18.9%
Interest and Fiscal Charges	2,500	2,910	16.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$52,690	\$54,383	3.2%

Name of City: Felton
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$19,177	\$19,752	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,648	1,650	0.1%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$20,825	\$21,402	2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$20,825	\$21,402	2.8%
Current Expenditures			
General Government	\$6,427	\$6,402	-0.4%
Public Safety	3,000	3,000	---
Streets and Highways (excluding Const.)	3,150	3,150	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	6,000	7,200	20.0%
Total Current Expenditures	\$18,577	\$19,752	6.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$18,577	\$19,752	6.3%

Name of City: Fergus Falls
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$4,292,311	\$4,768,307	11.1%
Tax Increments	0	0	---
All Other Taxes	1,445,000	1,030,000	-28.7%
Special Assessments	716,125	651,208	-9.1%
Licenses and Permits	100,415	119,455	19.0%
Federal Grants	9,353,500	0	-100.0%
State General Purpose Aid	3,762,824	3,563,824	-5.3%
State Categorical Aid	10,246,400	1,410,900	-86.2%
Grants from County/Other Local Units	911,775	167,000	-81.7%
Charges for Services	1,093,440	1,204,673	10.2%
Fines and Forfeits	104,500	91,700	-12.2%
Interest on Investments	356,000	311,866	-12.4%
All Other Revenues	1,390,020	1,110,821	-20.1%
Total Revenues	\$33,772,310	\$14,429,754	-57.3%
Proceeds from Bond Sales	2,465,000	1,565,000	-36.5%
Other Financing Sources	0	0	---
Transfers from Other Funds	8,210,324	4,389,925	-46.5%
Total Revenues and Other Sources	\$44,447,634	\$20,384,679	-54.1%
Current Expenditures			
General Government	\$1,720,217	\$1,689,937	-1.8%
Public Safety	3,415,990	3,477,135	1.8%
Streets and Highways (excluding Const.)	2,109,980	2,165,999	2.7%
Sanitation	71,065	71,539	0.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,249,789	2,299,476	2.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	486,396	461,673	-5.1%
All Other Current Expenditures	177,858	143,369	-19.4%
Total Current Expenditures	\$10,231,295	\$10,309,128	0.8%
Debt Service - Principal	3,227,906	3,188,000	-1.2%
Interest and Fiscal Charges	463,705	566,109	22.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	26,983,950	5,265,050	-80.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,623,120	3,379,018	-6.7%
Total Expenditures and Other Uses	\$44,529,976	\$22,707,305	-49.0%

Name of City: Fertile
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$161,950	\$188,000	16.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	100	100	---
Licenses and Permits	3,300	3,350	1.5%
Federal Grants	0	0	---
State General Purpose Aid	271,991	259,982	-4.4%
State Categorical Aid	10,365	10,365	---
Grants from County/Other Local Units	0	0	---
Charges for Services	22,300	22,300	---
Fines and Forfeits	100	100	---
Interest on Investments	500	400	-20.0%
All Other Revenues	71,260	91,480	28.4%
Total Revenues	\$541,866	\$576,077	6.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$541,866	\$576,077	6.3%
Current Expenditures			
General Government	\$182,118	\$198,483	9.0%
Public Safety	52,400	52,695	0.6%
Streets and Highways (excluding Const.)	142,792	157,858	10.6%
Sanitation	1,700	1,700	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	21,250	22,200	4.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	42,200	42,200	---
All Other Current Expenditures	24,471	25,420	3.9%
Total Current Expenditures	\$466,931	\$500,556	7.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	8,300	8,300	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$475,231	\$508,856	7.1%

Name of City: Fifty Lakes
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$522,920	\$487,920	-6.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	14,000	9,000	-35.7%
Licenses and Permits	9,200	11,200	21.7%
Federal Grants	0	0	---
State General Purpose Aid	832	832	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	568	1,125	98.1%
Fines and Forfeits	0	0	---
Interest on Investments	1,000	500	-50.0%
All Other Revenues	20,000	24,400	22.0%
Total Revenues	\$568,520	\$534,977	-5.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$568,520	\$534,977	-5.9%
Current Expenditures			
General Government	\$199,470	\$206,342	3.4%
Public Safety	67,000	71,400	6.6%
Streets and Highways (excluding Const.)	122,050	122,000	-0.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$393,520	\$404,742	2.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	175,000	130,235	-25.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$568,520	\$534,977	-5.9%

Name of City: Finlayson
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$70,000	\$70,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	700	700	---
Federal Grants	0	0	---
State General Purpose Aid	5,700	5,700	---
State Categorical Aid	35,198	35,198	---
Grants from County/Other Local Units	0	0	---
Charges for Services	6,500	6,500	---
Fines and Forfeits	0	0	---
Interest on Investments	4,000	4,000	---
All Other Revenues	14,760	14,760	---
Total Revenues	\$136,858	\$136,858	---
Proceeds from Bond Sales	36,549	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	35,725	---
Total Revenues and Other Sources	\$173,407	\$172,583	-0.5%
Current Expenditures			
General Government	\$118,817	\$117,993	-0.7%
Public Safety	17,510	17,510	---
Streets and Highways (excluding Const.)	30,900	30,900	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,180	6,180	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$173,407	\$172,583	-0.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$173,407	\$172,583	-0.5%

Name of City: Fisher

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$117,119	\$120,632	3.0%
Tax Increments	0	3,500	---
All Other Taxes	0	0	---
Special Assessments	15,000	17,000	13.3%
Licenses and Permits	1,475	1,200	-18.6%
Federal Grants	0	0	---
State General Purpose Aid	70,862	70,862	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,400	1,100	-67.6%
Fines and Forfeits	0	0	---
Interest on Investments	300	400	33.3%
All Other Revenues	22,616	2,200	-90.3%
Total Revenues	\$230,772	\$216,894	-6.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	70,000	---
Total Revenues and Other Sources	\$230,772	\$286,894	24.3%
Current Expenditures			
General Government	\$79,243	\$79,893	0.8%
Public Safety	58,529	66,050	12.9%
Streets and Highways (excluding Const.)	64,650	74,150	14.7%
Sanitation	0	53,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$202,422	\$273,093	34.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	77,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$202,422	\$350,093	73.0%

Name of City: Flensburg

Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Floodwood

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$243,750	\$243,750	---
Tax Increments	0	0	---
All Other Taxes	3,200	2,700	-15.6%
Special Assessments	0	0	---
Licenses and Permits	8,650	8,700	0.6%
Federal Grants	0	41,887	---
State General Purpose Aid	133,150	133,152	0.0%
State Categorical Aid	16,490	16,490	---
Grants from County/Other Local Units	100	100	---
Charges for Services	104,114	134,400	29.1%
Fines and Forfeits	7,000	7,000	---
Interest on Investments	500	600	20.0%
All Other Revenues	2,600	1,200	-53.8%
Total Revenues	\$519,554	\$589,979	13.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	48,000	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$519,554	\$637,979	22.8%
Current Expenditures			
General Government	\$134,230	\$131,926	-1.7%
Public Safety	297,610	337,316	13.3%
Streets and Highways (excluding Const.)	73,120	73,120	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,180	9,195	12.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	40,000	0	-100.0%
All Other Current Expenditures	6,500	1,750	-73.1%
Total Current Expenditures	\$559,640	\$553,307	-1.1%
Debt Service - Principal	0	2,115	---
Interest and Fiscal Charges	0	9,557	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	73,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$559,640	\$637,979	14.0%

Name of City: Florence

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$12,450	\$13,600	9.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4	1	-75.0%
Federal Grants	0	0	---
State General Purpose Aid	9,365	9,193	-1.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	120	100	-16.7%
All Other Revenues	500	0	-100.0%
Total Revenues	\$22,439	\$22,894	2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$22,439	\$22,894	2.0%
Current Expenditures			
General Government	\$9,000	\$9,741	8.2%
Public Safety	250	250	---
Streets and Highways (excluding Const.)	1,000	800	-20.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	20,000	20,000	---
Total Current Expenditures	\$30,250	\$30,791	1.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$30,250	\$30,791	1.8%

Name of City: Foley

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$853,381	\$900,661	5.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	288,143	288,100	-0.0%
Licenses and Permits	23,700	27,300	15.2%
Federal Grants	0	0	---
State General Purpose Aid	634,131	634,131	---
State Categorical Aid	6,360	6,400	0.6%
Grants from County/Other Local Units	8,000	8,000	---
Charges for Services	224,150	235,550	5.1%
Fines and Forfeits	7,500	10,700	42.7%
Interest on Investments	4,555	1,150	-74.8%
All Other Revenues	32,500	28,500	-12.3%
Total Revenues	\$2,082,420	\$2,140,492	2.8%
Proceeds from Bond Sales	46,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	50,000	---
Total Revenues and Other Sources	\$2,128,420	\$2,190,492	2.9%
Current Expenditures			
General Government	\$507,532	\$497,710	-1.9%
Public Safety	428,200	475,817	11.1%
Streets and Highways (excluding Const.)	227,000	219,800	-3.2%
Sanitation	13,000	13,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	147,035	157,265	7.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,322,767	\$1,363,592	3.1%
Debt Service - Principal	520,700	481,000	-7.6%
Interest and Fiscal Charges	214,620	163,137	-24.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	114,060	141,500	24.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,172,147	\$2,149,229	-1.1%

Name of City: Forada

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$90,000	\$90,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	21,403	21,403	---
Licenses and Permits	2,102	2,102	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	23,203	23,203	---
Total Revenues	\$136,708	\$136,708	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$136,708	\$136,708	---
Current Expenditures			
General Government	\$43,000	\$43,000	---
Public Safety	18,248	18,248	---
Streets and Highways (excluding Const.)	19,000	19,000	---
Sanitation	21,000	21,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,000	4,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	300	300	---
Total Current Expenditures	\$105,548	\$105,548	---
Debt Service - Principal	20,058	20,058	---
Interest and Fiscal Charges	2,102	2,102	---
Streets and Highways Capital Outlay	6,000	6,000	---
All Other Capital Outlay	3,000	3,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$136,708	\$136,708	---

Name of City: Forest Lake

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$7,028,200	\$7,015,764	-0.2%
Tax Increments	1,004,000	1,060,000	5.6%
All Other Taxes	5,000	700,000	13900.0%
Special Assessments	215,000	105,000	-51.2%
Licenses and Permits	279,000	280,800	0.6%
Federal Grants	20,000	20,000	---
State General Purpose Aid	9,789	11,800	20.5%
State Categorical Aid	610,000	585,500	-4.0%
Grants from County/Other Local Units	186,000	35,000	-81.2%
Charges for Services	878,800	835,100	-5.0%
Fines and Forfeits	182,000	183,400	0.8%
Interest on Investments	83,400	62,325	-25.3%
All Other Revenues	62,700	56,800	-9.4%
Total Revenues	\$10,563,889	\$10,951,489	3.7%
Proceeds from Bond Sales	50,000	0	-100.0%
Other Financing Sources	565,000	5,000	-99.1%
Transfers from Other Funds	6,000	50,000	733.3%
Total Revenues and Other Sources	\$11,184,889	\$11,006,489	-1.6%
Current Expenditures			
General Government	\$1,261,595	\$1,296,569	2.8%
Public Safety	4,898,807	4,878,074	-0.4%
Streets and Highways (excluding Const.)	2,242,546	1,739,630	-22.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	360,851	405,012	12.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	505,251	444,805	-12.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$9,269,050	\$8,764,090	-5.4%
Debt Service - Principal	655,251	769,464	17.4%
Interest and Fiscal Charges	75,578	70,143	-7.2%
Streets and Highways Capital Outlay	2,730,000	1,747,422	-36.0%
All Other Capital Outlay	616,000	122,500	-80.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	60,000	0	-100.0%
Total Expenditures and Other Uses	\$13,405,879	\$11,473,619	-14.4%

Name of City: Foreston

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$70,000	\$70,000	---
Tax Increments	0	0	---
All Other Taxes	1,200	1,200	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	68,966	68,966	---
State Categorical Aid	7,000	7,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	13,000	13,000	---
Fines and Forfeits	0	0	---
Interest on Investments	1,500	1,500	---
All Other Revenues	21,000	21,000	---
Total Revenues	\$184,166	\$184,166	---
Proceeds from Bond Sales	10,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	10,000	---
Total Revenues and Other Sources	\$194,166	\$194,166	---
Current Expenditures			
General Government	\$84,000	\$84,000	---
Public Safety	53,000	53,000	---
Streets and Highways (excluding Const.)	47,000	47,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,500	4,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$190,500	\$190,500	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$190,500	\$190,500	---

Name of City: Fort Ripley
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$16,500	\$16,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,210	3,210	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,006	1,006	---
Fines and Forfeits	0	0	---
Interest on Investments	2,204	2,204	---
All Other Revenues	50	50	---
Total Revenues	\$22,970	\$22,970	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,000	1,000	---
Total Revenues and Other Sources	\$23,970	\$23,970	---
Current Expenditures			
General Government	\$10,053	\$10,053	---
Public Safety	900	900	---
Streets and Highways (excluding Const.)	9,667	9,667	---
Sanitation	0	0	---
Human Services	0	0	---
Health	1,000	1,000	---
Culture and Recreation	1,050	1,050	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	300	300	---
Total Current Expenditures	\$22,970	\$22,970	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,000	1,000	---
Total Expenditures and Other Uses	\$23,970	\$23,970	---

Name of City: Fosston
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$76,429	\$89,842	17.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,534	1,396	-9.0%
Federal Grants	0	0	---
State General Purpose Aid	564,607	564,607	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	49,900	48,500	-2.8%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	100,450	99,138	-1.3%
Total Revenues	\$792,920	\$803,483	1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	250,000	250,000	---
Total Revenues and Other Sources	\$1,042,920	\$1,053,483	1.0%
Current Expenditures			
General Government	\$127,488	\$129,417	1.5%
Public Safety	212,753	222,148	4.4%
Streets and Highways (excluding Const.)	111,689	127,260	13.9%
Sanitation	4,500	4,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	449,526	436,394	-2.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	21,600	34,100	57.9%
All Other Current Expenditures	100,646	92,900	-7.7%
Total Current Expenditures	\$1,028,202	\$1,046,719	1.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,028,202	\$1,046,719	1.8%

Name of City: Fountain
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$112,443	\$113,023	0.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,943	2,950	0.2%
Federal Grants	0	0	---
State General Purpose Aid	61,914	61,914	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	8,729	0	-100.0%
Charges for Services	0	0	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	0	0	---
All Other Revenues	41,145	1,050	-97.4%
Total Revenues	\$228,174	\$179,937	-21.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$228,174	\$179,937	-21.1%
Current Expenditures			
General Government	\$47,085	\$63,361	34.6%
Public Safety	72,089	29,176	-59.5%
Streets and Highways (excluding Const.)	86,500	50,200	-42.0%
Sanitation	1,800	2,850	58.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,700	2,700	58.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	19,000	14,450	-23.9%
Total Current Expenditures	\$228,174	\$162,737	-28.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	17,200	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$228,174	\$179,937	-21.1%

Name of City: Foxhome
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$15,000	\$15,200	1.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,100	1,200	9.1%
Federal Grants	0	0	---
State General Purpose Aid	30,000	30,500	1.7%
State Categorical Aid	1,200	1,500	25.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,200	2,300	4.5%
Fines and Forfeits	0	0	---
Interest on Investments	1,100	1,200	9.1%
All Other Revenues	0	0	---
Total Revenues	\$50,600	\$51,900	2.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$50,600	\$51,900	2.6%
Current Expenditures			
General Government	\$23,000	\$23,500	2.2%
Public Safety	6,500	6,600	1.5%
Streets and Highways (excluding Const.)	22,000	22,500	2.3%
Sanitation	1,000	1,300	30.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,500	1,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,000	2,200	10.0%
Total Current Expenditures	\$56,000	\$57,600	2.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$56,000	\$57,600	2.9%

Name of City: Franklin

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$45,186	\$52,772	16.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	36,500	35,000	-4.1%
Licenses and Permits	3,900	4,000	2.6%
Federal Grants	0	0	---
State General Purpose Aid	132,445	132,445	---
State Categorical Aid	11,551	9,051	-21.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	26,100	26,100	---
Fines and Forfeits	600	200	-66.7%
Interest on Investments	10,000	4,000	-60.0%
All Other Revenues	71,060	59,310	-16.5%
Total Revenues	\$337,342	\$322,878	-4.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	70,300	68,100	-3.1%
Total Revenues and Other Sources	\$407,642	\$390,978	-4.1%
Current Expenditures			
General Government	\$141,836	\$115,872	-18.3%
Public Safety	151,006	135,606	-10.2%
Streets and Highways (excluding Const.)	60,650	61,000	0.6%
Sanitation	26,100	26,100	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	21,550	25,600	18.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$401,142	\$364,178	-9.2%
Debt Service - Principal	52,000	52,000	---
Interest and Fiscal Charges	66,275	64,747	-2.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	6,500	26,800	312.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$525,917	\$507,725	-3.5%

Name of City: Frazee

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$270,155	\$270,155	---
Tax Increments	60,000	48,500	-19.2%
All Other Taxes	31,525	31,525	---
Special Assessments	236,158	235,250	-0.4%
Licenses and Permits	14,925	14,800	-0.8%
Federal Grants	0	0	---
State General Purpose Aid	429,375	429,375	---
State Categorical Aid	32,261	32,261	---
Grants from County/Other Local Units	0	0	---
Charges for Services	146,270	151,473	3.6%
Fines and Forfeits	12,000	7,500	-37.5%
Interest on Investments	5,250	5,000	-4.8%
All Other Revenues	10,700	4,780	-55.3%
Total Revenues	\$1,248,619	\$1,230,619	-1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	30,000	0	-100.0%
Total Revenues and Other Sources	\$1,278,619	\$1,230,619	-3.8%
Current Expenditures			
General Government	\$203,285	\$225,420	10.9%
Public Safety	337,060	366,650	8.8%
Streets and Highways (excluding Const.)	115,665	118,470	2.4%
Sanitation	61,000	61,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	59,775	50,500	-15.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	35,000	50,000	42.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$811,785	\$872,040	7.4%
Debt Service - Principal	247,000	273,000	10.5%
Interest and Fiscal Charges	83,034	76,647	-7.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	136,800	73,521	-46.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,278,619	\$1,295,208	1.3%

Name of City: Freeborn

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$93,438	\$93,439	0.0%
Tax Increments	0	0	---
All Other Taxes	0	500	---
Special Assessments	0	0	---
Licenses and Permits	800	800	---
Federal Grants	0	0	---
State General Purpose Aid	58,313	55,862	-4.2%
State Categorical Aid	4,101	4,050	-1.2%
Grants from County/Other Local Units	0	5,500	---
Charges for Services	500	22,400	4380.0%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	3,000	1,000	-66.7%
Total Revenues	\$160,152	\$183,551	14.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$160,152	\$183,551	14.6%
Current Expenditures			
General Government	\$83,970	\$77,950	-7.2%
Public Safety	13,551	31,845	135.0%
Streets and Highways (excluding Const.)	25,500	23,700	-7.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,800	1,800	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$124,821	\$135,295	8.4%
Debt Service - Principal	20,003	20,003	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,500	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$147,324	\$155,298	5.4%

Name of City: Freeport

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$205,768	\$230,000	11.8%
Tax Increments	0	0	---
All Other Taxes	2,600	2,800	7.7%
Special Assessments	0	500	---
Licenses and Permits	18,970	18,235	-3.9%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	11,500	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	100	100	---
Fines and Forfeits	1,750	1,500	-14.3%
Interest on Investments	4,000	4,000	---
All Other Revenues	12,000	6,750	-43.8%
Total Revenues	\$256,688	\$263,885	2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	78,394	78,500	0.1%
Total Revenues and Other Sources	\$335,082	\$342,385	2.2%
Current Expenditures			
General Government	\$170,278	\$183,689	7.9%
Public Safety	51,591	42,945	-16.8%
Streets and Highways (excluding Const.)	157,364	171,924	9.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,550	13,450	142.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$384,783	\$412,008	7.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$384,783	\$412,008	7.1%

Name of City: Fridley

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$10,044,509	\$10,429,046	3.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	42,200	44,100	4.5%
Licenses and Permits	957,150	1,070,150	11.8%
Federal Grants	169,690	162,964	-4.0%
State General Purpose Aid	759,414	487,000	-35.9%
State Categorical Aid	1,479,282	1,394,082	-5.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,310,942	2,372,448	2.7%
Fines and Forfeits	175,000	155,000	-11.4%
Interest on Investments	116,325	120,555	3.6%
All Other Revenues	234,519	173,200	-26.1%
Total Revenues	\$16,289,031	\$16,408,545	0.7%
Proceeds from Bond Sales	341,150	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	600,000	770,125	28.4%
Total Revenues and Other Sources	\$17,230,181	\$17,178,670	-0.3%
Current Expenditures			
General Government	\$4,260,622	\$4,216,142	-1.0%
Public Safety	6,548,973	6,721,039	2.6%
Streets and Highways (excluding Const.)	2,365,311	2,489,456	5.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,274,386	1,289,982	1.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	35,100	196,725	460.5%
Total Current Expenditures	\$14,484,392	\$14,913,344	3.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	870,000	841,000	-3.3%
All Other Capital Outlay	1,940,150	2,403,900	23.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	600,000	770,125	28.4%
Total Expenditures and Other Uses	\$17,894,542	\$18,928,369	5.8%

Name of City: Frost

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$94,612	\$96,505	2.0%
Tax Increments	4,277	4,277	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	800	800	---
Federal Grants	0	0	---
State General Purpose Aid	49,882	49,882	---
State Categorical Aid	7,000	7,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,500	4,300	-4.4%
Fines and Forfeits	0	0	---
Interest on Investments	125	125	---
All Other Revenues	18,616	24,500	31.6%
Total Revenues	\$179,812	\$187,389	4.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$179,812	\$187,389	4.2%
Current Expenditures			
General Government	\$47,698	\$49,083	2.9%
Public Safety	41,748	46,292	10.9%
Streets and Highways (excluding Const.)	36,952	35,668	-3.5%
Sanitation	3,700	3,700	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	26,810	25,583	-4.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	4,050	3,050	-24.7%
Total Current Expenditures	\$160,958	\$163,376	1.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	14,500	14,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$175,458	\$177,876	1.4%

Name of City: Fulda

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$325,000	\$339,316	4.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	558	558	---
Licenses and Permits	2,395	2,245	-6.3%
Federal Grants	0	0	---
State General Purpose Aid	403,606	403,606	---
State Categorical Aid	32,014	31,230	-2.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	99,966	105,466	5.5%
Fines and Forfeits	3,500	3,000	-14.3%
Interest on Investments	2,500	1,750	-30.0%
All Other Revenues	62,330	64,880	4.1%
Total Revenues	\$931,869	\$952,051	2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	77,997	87,350	12.0%
Total Revenues and Other Sources	\$1,009,866	\$1,039,401	2.9%
Current Expenditures			
General Government	\$150,687	\$151,099	0.3%
Public Safety	260,994	268,248	2.8%
Streets and Highways (excluding Const.)	278,402	237,381	-14.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	65,535	76,379	16.5%
Culture and Recreation	78,736	81,080	3.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$834,354	\$814,187	-2.4%
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	22,080	21,500	-2.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	50,375	46,950	-6.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	67,997	87,027	28.0%
Total Expenditures and Other Uses	\$999,806	\$994,664	-0.5%

Name of City: Funkley

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Garfield

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$98,615	\$103,546	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	6,000	6,300	5.0%
Federal Grants	0	0	---
State General Purpose Aid	32,090	0	-100.0%
State Categorical Aid	10,000	10,500	5.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	500	525	5.0%
Fines and Forfeits	0	0	---
Interest on Investments	100	105	5.0%
All Other Revenues	3,500	29,553	744.4%
Total Revenues	\$150,805	\$150,529	-0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	103,200	108,325	5.0%
Total Revenues and Other Sources	\$254,005	\$258,854	1.9%
Current Expenditures			
General Government	\$16,385	\$17,850	8.9%
Public Safety	26,825	27,724	3.4%
Streets and Highways (excluding Const.)	15,500	16,275	5.0%
Sanitation	251	264	5.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,887	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	89,957	94,500	5.1%
Total Current Expenditures	\$150,805	\$156,613	3.9%
Debt Service - Principal	32,253	28,253	-12.4%
Interest and Fiscal Charges	5,734	5,475	-4.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	65,213	68,513	5.1%
Total Expenditures and Other Uses	\$254,005	\$258,854	1.9%

Name of City: Garrison

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$190,749	\$206,565	8.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	12,400	8,100	-34.7%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	24,140	24,140	---
Grants from County/Other Local Units	0	0	---
Charges for Services	900	500	-44.4%
Fines and Forfeits	300	750	150.0%
Interest on Investments	150	150	---
All Other Revenues	30,000	28,000	-6.7%
Total Revenues	\$258,639	\$268,205	3.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$258,639	\$268,205	3.7%
Current Expenditures			
General Government	\$121,527	\$135,355	11.4%
Public Safety	43,850	44,400	1.3%
Streets and Highways (excluding Const.)	22,500	19,500	-13.3%
Sanitation	5,390	6,450	19.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	25,532	23,610	-7.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	7,000	7,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$225,799	\$236,315	4.7%
Debt Service - Principal	20,000	20,000	---
Interest and Fiscal Charges	12,840	11,890	-7.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$258,639	\$268,205	3.7%

Name of City: Garvin

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$59,271	\$62,601	5.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,060	1,040	-1.9%
Federal Grants	0	0	---
State General Purpose Aid	35,795	35,795	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	1,125	1,125	---
Interest on Investments	0	0	---
All Other Revenues	75	75	---
Total Revenues	\$97,326	\$100,636	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	18,676	0	-100.0%
Total Revenues and Other Sources	\$116,002	\$100,636	-13.2%
Current Expenditures			
General Government	\$40,049	\$36,867	-7.9%
Public Safety	12,630	8,220	-34.9%
Streets and Highways (excluding Const.)	23,547	23,677	0.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,782	9,180	-6.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$86,008	\$77,944	-9.4%
Debt Service - Principal	8,877	11,092	25.0%
Interest and Fiscal Charges	3,967	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	17,150	11,600	-32.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$116,002	\$100,636	-13.2%

Name of City: Gary*

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$42,989	\$43,849	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	584	610	4.5%
Federal Grants	0	0	---
State General Purpose Aid	49,618	47,476	-4.3%
State Categorical Aid	900	900	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,300	2,550	10.9%
Fines and Forfeits	0	0	---
Interest on Investments	300	300	---
All Other Revenues	0	0	---
Total Revenues	\$96,691	\$95,685	-1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$96,691	\$95,685	-1.0%
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

*City submitted incomplete budget data.

Name of City: Gaylord

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$364,513	\$335,000	-8.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	23,780	23,980	0.8%
Federal Grants	0	0	---
State General Purpose Aid	768,161	768,161	---
State Categorical Aid	25,549	22,835	-10.6%
Grants from County/Other Local Units	14,000	2,500	-82.1%
Charges for Services	217,155	245,828	13.2%
Fines and Forfeits	14,000	10,000	-28.6%
Interest on Investments	34,394	26,404	-23.2%
All Other Revenues	78,991	96,552	22.2%
Total Revenues	\$1,540,543	\$1,531,260	-0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,540,543	\$1,531,260	-0.6%
Current Expenditures			
General Government	\$253,932	\$246,600	-2.9%
Public Safety	499,736	484,458	-3.1%
Streets and Highways (excluding Const.)	227,094	231,104	1.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	338,216	336,111	-0.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	19,024	18,781	-1.3%
All Other Current Expenditures	137,367	134,122	-2.4%
Total Current Expenditures	\$1,475,369	\$1,451,176	-1.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	36,605	45,305	23.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,511,974	\$1,496,481	-1.0%

Name of City: Gem Lake

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$273,472	\$254,942	-6.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	87,309	81,738	-6.4%
Licenses and Permits	15,005	16,150	7.6%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	3,634	3,642	0.2%
Grants from County/Other Local Units	796	831	4.4%
Charges for Services	22,722	26,189	15.3%
Fines and Forfeits	4,060	2,000	-50.7%
Interest on Investments	8,346	6,458	-22.6%
All Other Revenues	10,050	4,700	-53.2%
Total Revenues	\$425,394	\$396,650	-6.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	60,000	0	-100.0%
Total Revenues and Other Sources	\$485,394	\$396,650	-18.3%
Current Expenditures			
General Government	\$172,922	\$149,009	-13.8%
Public Safety	120,800	111,985	-7.3%
Streets and Highways (excluding Const.)	53,665	41,350	-22.9%
Sanitation	12,000	9,000	-25.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$359,387	\$311,344	-13.4%
Debt Service - Principal	100,452	102,710	2.2%
Interest and Fiscal Charges	51,338	47,404	-7.7%
Streets and Highways Capital Outlay	0	45,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	60,000	0	-100.0%
Total Expenditures and Other Uses	\$571,177	\$506,458	-11.3%

Name of City: Geneva

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$98,000	\$106,158	8.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	6,205	55.1%
Federal Grants	0	0	---
State General Purpose Aid	92,000	73,400	-20.2%
State Categorical Aid	0	6,218	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,000	16,575	728.8%
Fines and Forfeits	0	0	---
Interest on Investments	5,000	1,750	-65.0%
All Other Revenues	12,000	12,350	2.9%
Total Revenues	\$213,000	\$222,656	4.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$213,000	\$222,656	4.5%
Current Expenditures			
General Government	\$93,700	\$99,900	6.6%
Public Safety	17,100	22,100	29.2%
Streets and Highways (excluding Const.)	0	2,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	14,500	16,500	13.8%
Total Current Expenditures	\$125,300	\$140,500	12.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	10,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$135,300	\$150,500	11.2%

Name of City: Genola

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Georgetown
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$20,330	\$20,330	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,700	2,000	-25.9%
Licenses and Permits	900	900	---
Federal Grants	54,000	7,000	-87.0%
State General Purpose Aid	26,330	26,330	---
State Categorical Aid	535	535	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,810	3,800	-0.3%
Fines and Forfeits	0	0	---
Interest on Investments	90	100	11.1%
All Other Revenues	66	0	-100.0%
Total Revenues	\$108,761	\$60,995	-43.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$108,761	\$60,995	-43.9%
Current Expenditures			
General Government	\$20,275	\$18,000	-11.2%
Public Safety	1,312	1,500	14.3%
Streets and Highways (excluding Const.)	23,000	16,000	-30.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,240	13,000	40.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,000	0	-100.0%
Total Current Expenditures	\$54,827	\$48,500	-11.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$54,827	\$48,500	-11.5%

Name of City: Ghent
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$96,934	\$98,873	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	4,706	4,474	-4.9%
Licenses and Permits	4,340	3,715	-14.4%
Federal Grants	0	0	---
State General Purpose Aid	78,035	78,035	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	2,681	5,708	112.9%
Total Revenues	\$186,696	\$190,805	2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$186,696	\$190,805	2.2%
Current Expenditures			
General Government	\$61,372	\$63,240	3.0%
Public Safety	20,223	20,472	1.2%
Streets and Highways (excluding Const.)	59,410	58,518	-1.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,546	4,550	-18.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$146,551	\$146,780	0.2%
Debt Service - Principal	24,706	28,200	14.1%
Interest and Fiscal Charges	2,211	2,575	16.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	13,228	13,250	0.2%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$186,696	\$190,805	2.2%

Name of City: Gibbon
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$290,000	\$292,000	0.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	7,100	7,327	3.2%
Federal Grants	0	0	---
State General Purpose Aid	216,241	216,241	---
State Categorical Aid	20,373	20,373	---
Grants from County/Other Local Units	8,800	7,300	-17.0%
Charges for Services	29,750	29,750	---
Fines and Forfeits	2,000	2,000	---
Interest on Investments	2,000	2,000	---
All Other Revenues	12,600	11,500	-8.7%
Total Revenues	\$588,864	\$588,491	-0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	106,873	126,548	18.4%
Total Revenues and Other Sources	\$695,737	\$715,039	2.8%
Current Expenditures			
General Government	\$98,300	\$95,250	-3.1%
Public Safety	208,665	193,650	-7.2%
Streets and Highways (excluding Const.)	173,213	155,260	-10.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	73,100	74,570	2.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	10,000	10,000	---
All Other Current Expenditures	16,000	6,000	-62.5%
Total Current Expenditures	\$579,278	\$534,730	-7.7%
Debt Service - Principal	85,000	85,000	---
Interest and Fiscal Charges	21,874	41,548	89.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	52,000	---
Other Financing Uses	8,383	8,383	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$694,535	\$721,661	3.9%

Name of City: Gilbert*
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$908,471	\$0	-100.0%
Tax Increments	0	0	---
All Other Taxes	268,450	0	-100.0%
Special Assessments	27,475	0	-100.0%
Licenses and Permits	5,200	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	680,125	0	-100.0%
State Categorical Aid	43,636	0	-100.0%
Grants from County/Other Local Units	2,000	0	-100.0%
Charges for Services	553,200	0	-100.0%
Fines and Forfeits	27,000	0	-100.0%
Interest on Investments	3,500	0	-100.0%
All Other Revenues	116,034	0	-100.0%
Total Revenues	\$2,635,091	\$0	-100.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	70,000	0	-100.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,705,091	\$0	-100.0%
Current Expenditures			
General Government	\$370,970	\$0	-100.0%
Public Safety	760,265	0	-100.0%
Streets and Highways (excluding Const.)	572,766	0	-100.0%
Sanitation	203,700	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	236,150	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	65,000	0	-100.0%
All Other Current Expenditures	315,252	0	-100.0%
Total Current Expenditures	\$2,524,103	\$0	-100.0%
Debt Service - Principal	55,000	0	-100.0%
Interest and Fiscal Charges	34,000	0	-100.0%
Streets and Highways Capital Outlay	126,900	0	-100.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,740,003	\$0	-100.0%

*City submitted incomplete budget data.

Name of City: Gilman
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$18,000	\$22,000	22.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	625	700	12.0%
Licenses and Permits	200	500	150.0%
Federal Grants	0	0	---
State General Purpose Aid	10,700	10,000	-6.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	400	150	-62.5%
All Other Revenues	1,600	2,000	25.0%
Total Revenues	\$31,525	\$35,350	12.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$31,525	\$35,350	12.1%
Current Expenditures			
General Government	\$43,000	\$46,454	8.0%
Public Safety	6,200	5,000	-19.4%
Streets and Highways (excluding Const.)	9,500	8,500	-10.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$58,700	\$59,954	2.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$58,700	\$59,954	2.1%

Name of City: Glencoe
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$2,215,894	\$2,200,942	-0.7%
Tax Increments	188,422	194,000	3.0%
All Other Taxes	44,200	41,000	-7.2%
Special Assessments	49,435	24,641	-50.2%
Licenses and Permits	50,300	47,400	-5.8%
Federal Grants	0	0	---
State General Purpose Aid	1,070,653	1,070,153	-0.0%
State Categorical Aid	175,400	173,000	-1.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	96,960	89,000	-8.2%
Fines and Forfeits	30,000	22,000	-26.7%
Interest on Investments	17,100	5,330	-68.8%
All Other Revenues	245,100	234,000	-4.5%
Total Revenues	\$4,183,464	\$4,101,466	-2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	2,500	2,000	-20.0%
Transfers from Other Funds	710,000	700,000	-1.4%
Total Revenues and Other Sources	\$4,895,964	\$4,803,466	-1.9%
Current Expenditures			
General Government	\$796,625	\$697,197	-12.5%
Public Safety	1,178,974	1,148,648	-2.6%
Streets and Highways (excluding Const.)	355,099	336,055	-5.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	516,953	547,629	5.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	37,000	36,000	-2.7%
All Other Current Expenditures	61,016	64,069	5.0%
Total Current Expenditures	\$2,945,667	\$2,829,598	-3.9%
Debt Service - Principal	925,000	845,000	-8.6%
Interest and Fiscal Charges	190,426	149,656	-21.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	388,693	401,783	3.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	455,000	535,000	17.6%
Total Expenditures and Other Uses	\$4,904,786	\$4,761,037	-2.9%

Name of City: Glenville
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$121,000	\$121,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,800	3,950	3.9%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	12,500	11,800	-5.6%
Grants from County/Other Local Units	181,068	181,068	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	2,700	600	-77.8%
All Other Revenues	35,333	37,900	7.3%
Total Revenues	\$356,401	\$356,318	-0.0%
Proceeds from Bond Sales	32,500	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$388,901	\$356,318	-8.4%
Current Expenditures			
General Government	\$25,300	\$25,000	-1.2%
Public Safety	44,300	41,800	-5.6%
Streets and Highways (excluding Const.)	95,000	97,000	2.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	43,500	43,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,500	1,500	---
All Other Current Expenditures	59,450	58,250	-2.0%
Total Current Expenditures	\$269,050	\$267,050	-0.7%
Debt Service - Principal	20,000	20,000	---
Interest and Fiscal Charges	8,600	8,200	-4.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,500	30,000	17.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$323,150	\$325,250	0.6%

Name of City: Glenwood
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,000,000	\$1,025,000	2.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	31,100	36,100	16.1%
Federal Grants	0	0	---
State General Purpose Aid	688,258	689,758	0.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	115,450	122,100	5.8%
Fines and Forfeits	16,500	10,000	-39.4%
Interest on Investments	20,000	9,000	-55.0%
All Other Revenues	31,800	66,024	107.6%
Total Revenues	\$1,903,108	\$1,957,982	2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	25,000	40,000	60.0%
Total Revenues and Other Sources	\$1,928,108	\$1,997,982	3.6%
Current Expenditures			
General Government	\$215,415	\$218,009	1.2%
Public Safety	423,454	464,106	9.6%
Streets and Highways (excluding Const.)	366,721	363,549	-0.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	471,468	484,584	2.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	190,790	202,168	6.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,667,848	\$1,732,416	3.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	260,260	265,566	2.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,928,108	\$1,997,982	3.6%

Name of City: Glyndon

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$419,540	\$436,322	4.0%
Tax Increments	117,898	124,649	5.7%
All Other Taxes	0	0	---
Special Assessments	114,467	68,105	-40.5%
Licenses and Permits	5,650	7,875	39.4%
Federal Grants	0	0	---
State General Purpose Aid	259,158	272,438	5.1%
State Categorical Aid	0	20,220	---
Grants from County/Other Local Units	0	7,000	---
Charges for Services	168,826	186,940	10.7%
Fines and Forfeits	36,200	35,900	-0.8%
Interest on Investments	500	600	20.0%
All Other Revenues	32,950	15,250	-53.7%
Total Revenues	\$1,155,189	\$1,175,299	1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	495,368	728,580	47.1%
Total Revenues and Other Sources	\$1,650,557	\$1,903,879	15.3%
Current Expenditures			
General Government	\$373,864	\$487,557	30.4%
Public Safety	250,767	223,372	-10.9%
Streets and Highways (excluding Const.)	100,989	36,000	-64.4%
Sanitation	89,735	85,544	-4.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	2,000	100.0%
Conservation of Natural Resources	0	40,800	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$816,355	\$875,273	7.2%
Debt Service - Principal	533,899	573,043	7.3%
Interest and Fiscal Charges	35,456	59,246	67.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	33,210	---
Total Expenditures and Other Uses	\$1,385,710	\$1,540,772	11.2%

Name of City: Golden Valley

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$11,702,050	\$11,967,780	2.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	801,870	884,710	10.3%
Federal Grants	0	24,000	---
State General Purpose Aid	0	0	---
State Categorical Aid	10,500	10,500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,747,145	1,740,195	-0.4%
Fines and Forfeits	260,000	280,000	7.7%
Interest on Investments	110,000	100,000	-9.1%
All Other Revenues	86,810	227,200	161.7%
Total Revenues	\$14,718,375	\$15,234,385	3.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	182,700	100,000	-45.3%
Total Revenues and Other Sources	\$14,901,075	\$15,334,385	2.9%
Current Expenditures			
General Government	\$3,538,695	\$3,571,500	0.9%
Public Safety	6,255,980	6,453,655	3.2%
Streets and Highways (excluding Const.)	2,365,320	2,375,605	0.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,129,335	2,165,165	1.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	317,035	323,750	2.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$14,606,365	\$14,889,675	1.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	294,710	444,710	50.9%
Total Expenditures and Other Uses	\$14,901,075	\$15,334,385	2.9%

Name of City: Gonvick

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$90,785	\$93,500	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,875	1,875	---
Federal Grants	0	0	---
State General Purpose Aid	60,995	60,995	---
State Categorical Aid	8,729	8,729	---
Grants from County/Other Local Units	0	0	---
Charges for Services	40,151	41,595	3.6%
Fines and Forfeits	1,300	1,000	-23.1%
Interest on Investments	3,290	2,770	-15.8%
All Other Revenues	35,400	53,700	51.7%
Total Revenues	\$242,525	\$264,164	8.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$242,525	\$264,164	8.9%
Current Expenditures			
General Government	\$69,296	\$76,967	11.1%
Public Safety	84,479	85,579	1.3%
Streets and Highways (excluding Const.)	60,600	73,418	21.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,150	13,200	-6.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	13,500	14,500	7.4%
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$242,525	\$264,164	8.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$242,525	\$264,164	8.9%

Name of City: Good Thunder

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$277,249	\$276,223	-0.4%
Tax Increments	0	0	---
All Other Taxes	550	550	---
Special Assessments	0	0	---
Licenses and Permits	1,948	1,748	-10.3%
Federal Grants	0	0	---
State General Purpose Aid	135,184	138,720	2.6%
State Categorical Aid	12,873	12,500	-2.9%
Grants from County/Other Local Units	600	600	---
Charges for Services	42,300	54,300	28.4%
Fines and Forfeits	1,700	1,500	-11.8%
Interest on Investments	7,000	2,000	-71.4%
All Other Revenues	26,495	31,423	18.6%
Total Revenues	\$505,899	\$519,564	2.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$505,899	\$519,564	2.7%
Current Expenditures			
General Government	\$116,617	\$115,018	-1.4%
Public Safety	169,073	176,467	4.4%
Streets and Highways (excluding Const.)	69,973	72,099	3.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	32,214	35,433	10.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$387,877	\$399,017	2.9%
Debt Service - Principal	21,725	25,750	18.5%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	96,297	94,797	-1.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$505,899	\$519,564	2.7%

Name of City: Goodhue

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$392,313	\$397,093	1.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	24,513	24,513	---
Licenses and Permits	4,810	4,810	---
Federal Grants	0	0	---
State General Purpose Aid	206,882	203,727	-1.5%
State Categorical Aid	0	12,700	---
Grants from County/Other Local Units	0	0	---
Charges for Services	6,000	6,000	---
Fines and Forfeits	0	0	---
Interest on Investments	6,100	6,100	---
All Other Revenues	24,200	19,200	-20.7%
Total Revenues	\$664,818	\$674,143	1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$664,818	\$674,143	1.4%
Current Expenditures			
General Government	\$93,450	\$93,765	0.3%
Public Safety	166,112	171,028	3.0%
Streets and Highways (excluding Const.)	223,287	222,537	-0.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,565	14,500	-6.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$498,414	\$501,830	0.7%
Debt Service - Principal	115,000	125,000	8.7%
Interest and Fiscal Charges	36,404	32,313	-11.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	15,000	15,000	---
Total Expenditures and Other Uses	\$664,818	\$674,143	1.4%

Name of City: Goodridge

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$9,500	\$10,000	5.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	4,000	4,000	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	22,707	22,707	---
State Categorical Aid	5,350	5,500	2.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	3,873	5,696	47.1%
Total Revenues	\$45,430	\$47,903	5.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$45,430	\$47,903	5.4%
Current Expenditures			
General Government	\$36,100	\$37,010	2.5%
Public Safety	5,000	5,500	10.0%
Streets and Highways (excluding Const.)	14,650	16,300	11.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,880	1,900	1.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$57,630	\$60,710	5.3%
Debt Service - Principal	4,000	4,000	---
Interest and Fiscal Charges	1,275	1,125	-11.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$62,905	\$65,835	4.7%

Name of City: Goodview

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,386,489	\$1,391,239	0.3%
Tax Increments	0	0	---
All Other Taxes	184,400	188,120	2.0%
Special Assessments	99,509	92,894	-6.6%
Licenses and Permits	33,880	39,195	15.7%
Federal Grants	0	0	---
State General Purpose Aid	39,463	139,973	254.7%
State Categorical Aid	44,600	47,900	7.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	6,020	6,020	---
Fines and Forfeits	21,400	20,500	-4.2%
Interest on Investments	2,000	1,550	-22.5%
All Other Revenues	34,670	27,155	-21.7%
Total Revenues	\$1,852,431	\$1,954,546	5.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,852,431	\$1,954,546	5.5%
Current Expenditures			
General Government	\$391,972	\$386,545	-1.4%
Public Safety	692,721	774,408	11.8%
Streets and Highways (excluding Const.)	321,121	430,511	34.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	39,052	26,533	-32.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	19,193	20,248	5.5%
Total Current Expenditures	\$1,464,059	\$1,638,245	11.9%
Debt Service - Principal	280,000	305,000	8.9%
Interest and Fiscal Charges	95,343	85,220	-10.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	11,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,850,402	\$2,028,465	9.6%

Name of City: Graceville

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$189,000	\$189,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,760	17.3%
Federal Grants	0	0	---
State General Purpose Aid	197,713	186,713	-5.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	10,000	10,000	---
Charges for Services	71,000	86,886	22.4%
Fines and Forfeits	250	1,500	500.0%
Interest on Investments	1,700	1,500	-11.8%
All Other Revenues	7,000	3,000	-57.1%
Total Revenues	\$478,163	\$480,359	0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$478,163	\$480,359	0.5%
Current Expenditures			
General Government	\$89,413	\$92,220	3.1%
Public Safety	48,315	38,915	-19.5%
Streets and Highways (excluding Const.)	87,823	76,376	-13.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	98,221	94,010	-4.3%
Culture and Recreation	1,500	1,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,800	1,800	---
All Other Current Expenditures	21,550	25,000	16.0%
Total Current Expenditures	\$348,622	\$329,821	-5.4%
Debt Service - Principal	7,332	0	-100.0%
Interest and Fiscal Charges	2,384	0	-100.0%
Streets and Highways Capital Outlay	0	25,000	---
All Other Capital Outlay	50,000	50,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	179,000	79,103	-55.8%
Total Expenditures and Other Uses	\$587,338	\$483,924	-17.6%

Name of City: Granada

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$15,381	\$10,181	-33.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	7,700	7,100	-7.8%
Licenses and Permits	700	1,000	42.9%
Federal Grants	0	0	---
State General Purpose Aid	91,725	93,985	2.5%
State Categorical Aid	7,000	6,500	-7.1%
Grants from County/Other Local Units	700	750	7.1%
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	4,700	3,550	-24.5%
All Other Revenues	13,570	10,550	-22.3%
Total Revenues	\$141,476	\$133,616	-5.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	2,520	---
Transfers from Other Funds	5,000	5,000	---
Total Revenues and Other Sources	\$146,476	\$141,136	-3.6%
Current Expenditures			
General Government	\$35,665	\$32,717	-8.3%
Public Safety	29,007	25,830	-11.0%
Streets and Highways (excluding Const.)	20,662	21,853	5.8%
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,892	5,627	44.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	10,000	10,155	1.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$100,226	\$97,182	-3.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	10,000	15,000	50.0%
All Other Capital Outlay	4,500	4,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	5,000	5,000	---
Total Expenditures and Other Uses	\$119,726	\$121,682	1.6%

Name of City: Grand Marais

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$815,058	\$824,152	1.1%
Tax Increments	0	0	---
All Other Taxes	68,200	63,000	-7.6%
Special Assessments	149,268	149,114	-0.1%
Licenses and Permits	17,100	16,690	-2.4%
Federal Grants	0	0	---
State General Purpose Aid	96,422	96,422	---
State Categorical Aid	5,315	5,315	---
Grants from County/Other Local Units	216,869	229,782	6.0%
Charges for Services	917,160	1,027,404	12.0%
Fines and Forfeits	8,500	9,740	14.6%
Interest on Investments	13,500	7,500	-44.4%
All Other Revenues	1,320	2,150	62.9%
Total Revenues	\$2,308,712	\$2,431,269	5.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	841,634	409,538	-51.3%
Total Revenues and Other Sources	\$3,150,346	\$2,840,807	-9.8%
Current Expenditures			
General Government	\$357,189	\$364,244	2.0%
Public Safety	206,481	218,811	6.0%
Streets and Highways (excluding Const.)	232,009	236,730	2.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,014,353	1,028,153	1.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,810,032	\$1,847,938	2.1%
Debt Service - Principal	920,000	210,000	-77.2%
Interest and Fiscal Charges	235,665	212,681	-9.8%
Streets and Highways Capital Outlay	0	90,000	---
All Other Capital Outlay	279,500	267,500	-4.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	178,724	213,471	19.4%
Total Expenditures and Other Uses	\$3,423,921	\$2,841,590	-17.0%

Name of City: Grand Meadow

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$375,000	\$375,000	---
Tax Increments	28,486	32,715	14.8%
All Other Taxes	2,250	3,000	33.3%
Special Assessments	106,777	113,493	6.3%
Licenses and Permits	3,750	4,800	28.0%
Federal Grants	0	0	---
State General Purpose Aid	271,246	271,511	0.1%
State Categorical Aid	16,183	16,628	2.7%
Grants from County/Other Local Units	23,896	26,571	11.2%
Charges for Services	114,550	115,963	1.2%
Fines and Forfeits	3,550	5,550	56.3%
Interest on Investments	9,100	4,420	-51.4%
All Other Revenues	45,000	48,300	7.3%
Total Revenues	\$999,788	\$1,017,951	1.8%
Proceeds from Bond Sales	327,435	235,647	-28.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,327,223	\$1,253,598	-5.5%
Current Expenditures			
General Government	\$120,453	\$105,966	-12.0%
Public Safety	314,186	310,397	-1.2%
Streets and Highways (excluding Const.)	132,238	132,297	0.0%
Sanitation	2,000	1,100	-45.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	105,423	108,353	2.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	47,400	45,900	-3.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$721,700	\$704,013	-2.5%
Debt Service - Principal	250,000	303,300	21.3%
Interest and Fiscal Charges	86,482	76,210	-11.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	71,500	141,965	98.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	197,460	99,350	-49.7%
Total Expenditures and Other Uses	\$1,327,142	\$1,324,838	-0.2%

Name of City: Grand Rapids

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$4,259,472	\$4,535,636	6.5%
Tax Increments	0	0	---
All Other Taxes	855,000	900,000	5.3%
Special Assessments	0	0	---
Licenses and Permits	268,850	247,625	-7.9%
Federal Grants	73,025	93,090	27.5%
State General Purpose Aid	963,000	964,500	0.2%
State Categorical Aid	437,395	450,607	3.0%
Grants from County/Other Local Units	253,000	246,500	-2.6%
Charges for Services	1,008,732	946,456	-6.2%
Fines and Forfeits	133,100	286,050	114.9%
Interest on Investments	37,230	38,529	3.5%
All Other Revenues	779,077	739,505	-5.1%
Total Revenues	\$9,067,881	\$9,448,498	4.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	113,822	82,251	-27.7%
Total Revenues and Other Sources	\$9,181,703	\$9,530,749	3.8%
Current Expenditures			
General Government	\$2,552,154	\$2,553,407	0.0%
Public Safety	2,837,825	2,919,420	2.9%
Streets and Highways (excluding Const.)	1,816,839	1,882,295	3.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,783,831	1,784,483	0.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	15,600	15,600	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$9,006,249	\$9,155,205	1.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,000	88,250	488.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	249,200	275,006	10.4%
Total Expenditures and Other Uses	\$9,270,449	\$9,518,461	2.7%

Name of City: Granite Falls
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,528,477	\$1,511,553	-1.1%
Tax Increments	81,000	85,500	5.6%
All Other Taxes	94,000	95,540	1.6%
Special Assessments	138,710	143,096	3.2%
Licenses and Permits	36,550	33,525	-8.3%
Federal Grants	25,000	25,000	---
State General Purpose Aid	631,865	717,911	13.6%
State Categorical Aid	108,332	119,625	10.4%
Grants from County/Other Local Units	2,090	2,090	---
Charges for Services	159,610	168,535	5.6%
Fines and Forfeits	13,400	13,500	0.7%
Interest on Investments	42,150	22,200	-47.3%
All Other Revenues	169,730	102,900	-39.4%
Total Revenues	\$3,030,914	\$3,040,975	0.3%
Proceeds from Bond Sales	48,988	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	901,950	932,680	3.4%
Total Revenues and Other Sources	\$3,981,852	\$3,973,655	-0.2%
Current Expenditures			
General Government	\$387,764	\$379,000	-2.3%
Public Safety	602,950	584,000	-3.1%
Streets and Highways (excluding Const.)	438,350	440,025	0.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	220,561	221,490	0.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	153,090	184,050	20.2%
All Other Current Expenditures	335,200	349,124	4.2%
Total Current Expenditures	\$2,137,915	\$2,157,689	0.9%
Debt Service - Principal	725,000	826,000	13.9%
Interest and Fiscal Charges	365,218	285,180	-21.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	159,600	278,560	74.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	337,375	461,025	36.7%
Total Expenditures and Other Uses	\$3,725,108	\$4,008,454	7.6%

Name of City: Grant
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$908,003	\$931,015	2.5%
Tax Increments	0	0	---
All Other Taxes	67,350	73,310	8.8%
Special Assessments	36,400	20,400	-44.0%
Licenses and Permits	78,300	72,800	-7.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	37,204	42,230	13.5%
Charges for Services	0	0	---
Fines and Forfeits	13,000	15,000	15.4%
Interest on Investments	1,000	1,000	---
All Other Revenues	22,850	22,870	0.1%
Total Revenues	\$1,164,107	\$1,178,625	1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,164,107	\$1,178,625	1.2%
Current Expenditures			
General Government	\$241,257	\$236,935	-1.8%
Public Safety	391,336	397,614	1.6%
Streets and Highways (excluding Const.)	448,900	473,200	5.4%
Sanitation	51,600	52,500	1.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	1,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,133,093	\$1,161,749	2.5%
Debt Service - Principal	23,525	12,352	-47.5%
Interest and Fiscal Charges	7,488	4,516	-39.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,164,106	\$1,178,617	1.2%

Name of City: Grasston
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$14,050	\$14,050	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	200	200	---
Federal Grants	0	0	---
State General Purpose Aid	14,388	15,678	9.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	9,550	9,900	3.7%
Fines and Forfeits	0	0	---
Interest on Investments	420	190	-54.8%
All Other Revenues	1,500	1,300	-13.3%
Total Revenues	\$40,108	\$41,318	3.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$40,108	\$41,318	3.0%
Current Expenditures			
General Government	\$29,108	\$27,899	-4.2%
Public Safety	3,250	3,891	19.7%
Streets and Highways (excluding Const.)	3,280	3,300	0.6%
Sanitation	2,350	4,384	86.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	325	500	53.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,145	1,344	17.4%
Total Current Expenditures	\$39,458	\$41,318	4.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$39,458	\$41,318	4.7%

Name of City: Green Isle
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$354,127	\$349,227	-1.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,400	1,100	-21.4%
Licenses and Permits	8,630	9,460	9.6%
Federal Grants	0	0	---
State General Purpose Aid	52,511	53,119	1.2%
State Categorical Aid	210	0	-100.0%
Grants from County/Other Local Units	0	1,000	---
Charges for Services	1,000	0	-100.0%
Fines and Forfeits	1,000	500	-50.0%
Interest on Investments	500	400	-20.0%
All Other Revenues	12,700	13,200	3.9%
Total Revenues	\$432,078	\$428,006	-0.9%
Proceeds from Bond Sales	35,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	30,000	---
Total Revenues and Other Sources	\$467,078	\$458,006	-1.9%
Current Expenditures			
General Government	\$150,075	\$180,149	20.0%
Public Safety	46,500	55,500	19.4%
Streets and Highways (excluding Const.)	137,529	141,832	3.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	27,475	30,025	9.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	55,999	43,000	-23.2%
Total Current Expenditures	\$417,578	\$450,506	7.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	12,000	7,500	-37.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	37,500	0	-100.0%
Total Expenditures and Other Uses	\$467,078	\$458,006	-1.9%

*City submitted incomplete budget data.

Name of City: Greenbush
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$225,220	\$233,200	3.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	4,000	4,000	---
Licenses and Permits	2,320	2,470	6.5%
Federal Grants	0	0	---
State General Purpose Aid	221,438	221,438	---
State Categorical Aid	15,000	11,000	-26.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	55,562	48,387	-12.9%
Fines and Forfeits	1,000	0	-100.0%
Interest on Investments	500	500	---
All Other Revenues	6,631	13,175	98.7%
Total Revenues	\$531,671	\$534,170	0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$531,671	\$534,170	0.5%
Current Expenditures			
General Government	\$88,000	\$92,850	5.5%
Public Safety	118,739	84,219	-29.1%
Streets and Highways (excluding Const.)	112,750	117,950	4.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	88,684	98,334	10.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	2,000	2,500	25.0%
All Other Current Expenditures	21,250	48,850	129.9%
Total Current Expenditures	\$431,423	\$444,703	3.1%
Debt Service - Principal	19,217	20,289	5.6%
Interest and Fiscal Charges	4,981	3,910	-21.5%
Streets and Highways Capital Outlay	58,000	65,269	12.5%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$513,621	\$534,171	4.0%

Name of City: Greenfield
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,019,007	\$1,043,112	2.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	19,100	18,100	-5.2%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	7,935	17,050	114.9%
Charges for Services	49,960	49,460	-1.0%
Fines and Forfeits	8,000	8,000	---
Interest on Investments	10,000	0	-100.0%
All Other Revenues	145	100	-31.0%
Total Revenues	\$1,114,147	\$1,135,822	1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,114,147	\$1,135,822	1.9%
Current Expenditures			
General Government	\$375,644	\$331,534	-11.7%
Public Safety	256,264	272,433	6.3%
Streets and Highways (excluding Const.)	405,789	460,165	13.4%
Sanitation	47,000	41,000	-12.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,450	7,650	18.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,091,147	\$1,112,782	2.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	6,500	4,540	-30.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	16,500	18,500	12.1%
Total Expenditures and Other Uses	\$1,114,147	\$1,135,822	1.9%

Name of City: Greenwald
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$32,500	\$32,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	900	900	---
Licenses and Permits	1,700	1,820	7.1%
Federal Grants	0	0	---
State General Purpose Aid	27,389	27,500	0.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,900	1,100	-42.1%
All Other Revenues	7,000	7,000	---
Total Revenues	\$71,389	\$70,820	-0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$71,389	\$70,820	-0.8%
Current Expenditures			
General Government	\$15,000	\$16,000	6.7%
Public Safety	6,000	5,000	-16.7%
Streets and Highways (excluding Const.)	17,500	17,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,000	4,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$42,500	\$42,500	---
Debt Service - Principal	6,000	7,000	16.7%
Interest and Fiscal Charges	11,000	10,000	-9.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	10,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$69,500	\$69,500	---

Name of City: Greenwood*
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$644,719	\$644,668	-0.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	23,600	22,950	-2.8%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	21,319	22,575	5.9%
Fines and Forfeits	4,500	4,500	---
Interest on Investments	6,000	3,500	-41.7%
All Other Revenues	27,411	28,077	2.4%
Total Revenues	\$727,549	\$726,270	-0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$727,549	\$726,270	-0.2%
Current Expenditures			
General Government	\$121,237	\$0	-100.0%
Public Safety	345,432	0	-100.0%
Streets and Highways (excluding Const.)	51,050	0	-100.0%
Sanitation	21,720	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,300	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,364	0	-100.0%
Total Current Expenditures	\$552,103	\$0	-100.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	130,000	0	-100.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	25,446	0	-100.0%
Transfers to Other Funds	20,000	0	-100.0%
Total Expenditures and Other Uses	\$727,549	\$0	-100.0%

*City submitted incomplete budget data.

Name of City: Grey Eagle
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$107,398	\$93,107	-13.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	28,626	34,800	21.6%
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	59,124	59,124	---
State Categorical Aid	302	302	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,440	1,020	-29.2%
Fines and Forfeits	0	0	---
Interest on Investments	800	800	---
All Other Revenues	2,500	2,500	---
Total Revenues	\$202,190	\$193,653	-4.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	13,498	---
Total Revenues and Other Sources	\$202,190	\$207,151	2.5%
Current Expenditures			
General Government	\$51,289	\$51,999	1.4%
Public Safety	32,910	32,586	-1.0%
Streets and Highways (excluding Const.)	35,177	42,304	20.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,080	9,687	-12.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	7,151	6,766	-5.4%
Total Current Expenditures	\$137,607	\$143,342	4.2%
Debt Service - Principal	39,379	40,019	1.6%
Interest and Fiscal Charges	25,204	23,790	-5.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$202,190	\$207,151	2.5%

Name of City: Grove City
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$195,000	\$195,000	---
Tax Increments	0	0	---
All Other Taxes	80,000	80,000	---
Special Assessments	300	300	---
Licenses and Permits	2,500	2,500	---
Federal Grants	0	0	---
State General Purpose Aid	156,743	156,743	---
State Categorical Aid	620	620	---
Grants from County/Other Local Units	0	0	---
Charges for Services	61,675	61,675	---
Fines and Forfeits	600	600	---
Interest on Investments	700	700	---
All Other Revenues	15,700	15,700	---
Total Revenues	\$513,838	\$513,838	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$513,838	\$513,838	---
Current Expenditures			
General Government	\$130,245	\$130,245	---
Public Safety	196,083	196,083	---
Streets and Highways (excluding Const.)	158,097	158,097	---
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	27,205	27,205	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	800	800	---
All Other Current Expenditures	250	250	---
Total Current Expenditures	\$513,680	\$513,680	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$513,680	\$513,680	---

Name of City: Grygla
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Gully
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$9,392	\$10,393	10.7%
Tax Increments	0	0	---
All Other Taxes	949	949	---
Special Assessments	7,916	11,647	47.1%
Licenses and Permits	1,636	1,636	---
Federal Grants	0	0	---
State General Purpose Aid	16,711	17,335	3.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,840	3,840	---
Fines and Forfeits	0	0	---
Interest on Investments	580	580	---
All Other Revenues	1,225	900	-26.5%
Total Revenues	\$42,249	\$47,280	11.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$42,249	\$47,280	11.9%
Current Expenditures			
General Government	\$17,413	\$14,930	-14.3%
Public Safety	850	1,000	17.6%
Streets and Highways (excluding Const.)	12,200	12,200	---
Sanitation	9,075	11,208	23.5%
Human Services	0	0	---
Health	1,000	1,000	---
Culture and Recreation	3,500	15,500	342.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	5,500	2,500	-54.5%
Total Current Expenditures	\$49,538	\$58,338	17.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$49,538	\$58,338	17.8%

*City submitted incomplete budget data.

Name of City: Hackensack
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$225,000	\$225,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	7,000	7,000	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	11,043	11,043	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	400	100	-75.0%
Interest on Investments	100	100	---
All Other Revenues	5,264	5,250	-0.3%
Total Revenues	\$248,807	\$248,493	-0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$248,807	\$248,493	-0.1%
Current Expenditures			
General Government	\$74,519	\$71,906	-3.5%
Public Safety	30,000	30,000	---
Streets and Highways (excluding Const.)	83,787	86,086	2.7%
Sanitation	500	500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$188,806	\$188,492	-0.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	60,000	0	-100.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$248,806	\$188,492	-24.2%

Name of City: Hadley
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Hallock
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$394,710	\$393,004	-0.4%
Tax Increments	12,400	15,607	25.9%
All Other Taxes	0	0	---
Special Assessments	108,200	119,873	10.8%
Licenses and Permits	6,500	6,500	---
Federal Grants	0	0	---
State General Purpose Aid	375,642	375,642	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	300	750	150.0%
Interest on Investments	8,000	8,000	---
All Other Revenues	142,118	153,233	7.8%
Total Revenues	\$1,047,870	\$1,072,609	2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	50,000	50,000	---
Total Revenues and Other Sources	\$1,097,870	\$1,122,609	2.3%
Current Expenditures			
General Government	\$172,975	\$172,898	-0.0%
Public Safety	94,113	104,480	11.0%
Streets and Highways (excluding Const.)	174,789	192,350	10.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	83,000	87,500	5.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	5,000	5,000	---
All Other Current Expenditures	67,664	98,397	45.4%
Total Current Expenditures	\$597,541	\$660,625	10.6%
Debt Service - Principal	195,000	222,000	13.8%
Interest and Fiscal Charges	163,291	142,190	-12.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	110,000	50,000	-54.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	50,919	47,000	-7.7%
Total Expenditures and Other Uses	\$1,116,751	\$1,121,815	0.5%

Name of City: Halma
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$6,000	\$7,000	16.7%
Tax Increments	0	0	---
All Other Taxes	2,000	2,000	---
Special Assessments	0	0	---
Licenses and Permits	600	600	---
Federal Grants	0	0	---
State General Purpose Aid	1,049	325	-69.0%
State Categorical Aid	0	10,985	---
Grants from County/Other Local Units	10,985	0	-100.0%
Charges for Services	3,200	3,200	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	2,000	2,000	---
Total Revenues	\$25,834	\$26,110	1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$25,834	\$26,110	1.1%
Current Expenditures			
General Government	\$3,500	\$3,500	---
Public Safety	1,400	1,400	---
Streets and Highways (excluding Const.)	5,000	5,000	---
Sanitation	4,700	4,500	-4.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	5,200	4.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$19,600	\$19,600	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$19,600	\$19,600	---

Name of City: Halstad

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$166,600	\$166,600	---
Tax Increments	8,000	9,500	18.8%
All Other Taxes	0	1,200	---
Special Assessments	16,000	16,000	---
Licenses and Permits	2,100	1,100	-47.6%
Federal Grants	0	0	---
State General Purpose Aid	164,800	165,800	0.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	13,500	12,000	-11.1%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	1,500	1,000	-33.3%
All Other Revenues	12,800	26,100	103.9%
Total Revenues	\$387,300	\$401,300	3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$387,300	\$401,300	3.6%
Current Expenditures			
General Government	\$33,350	\$39,800	19.3%
Public Safety	111,895	101,050	-9.7%
Streets and Highways (excluding Const.)	117,200	138,750	18.4%
Sanitation	0	0	---
Human Services	1,500	1,500	---
Health	0	0	---
Culture and Recreation	8,000	13,000	62.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	6,000	6,000	---
All Other Current Expenditures	29,548	0	-100.0%
Total Current Expenditures	\$307,493	\$300,100	-2.4%
Debt Service - Principal	57,833	58,019	0.3%
Interest and Fiscal Charges	11,377	8,176	-28.1%
Streets and Highways Capital Outlay	15,000	15,000	---
All Other Capital Outlay	0	20,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$391,703	\$401,295	2.4%

Name of City: Ham Lake

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$4,323,438	\$4,186,023	-3.2%
Tax Increments	0	0	---
All Other Taxes	53,700	54,700	1.9%
Special Assessments	27,662	19,651	-29.0%
Licenses and Permits	205,220	309,820	51.0%
Federal Grants	0	20,000	---
State General Purpose Aid	0	0	---
State Categorical Aid	3,003,449	1,161,786	-61.3%
Grants from County/Other Local Units	135,000	195,890	45.1%
Charges for Services	154,693	169,347	9.5%
Fines and Forfeits	50,000	52,000	4.0%
Interest on Investments	44,800	44,025	-1.7%
All Other Revenues	45,900	65,480	42.7%
Total Revenues	\$8,043,862	\$6,278,722	-21.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	13,000	43,000	230.8%
Transfers from Other Funds	1,003,029	977,850	-2.5%
Total Revenues and Other Sources	\$9,059,891	\$7,299,572	-19.4%
Current Expenditures			
General Government	\$995,183	\$1,028,304	3.3%
Public Safety	1,619,033	1,662,659	2.7%
Streets and Highways (excluding Const.)	853,450	979,483	14.8%
Sanitation	35,000	36,000	2.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	376,660	349,390	-7.2%
Conservation of Natural Resources	59,752	2,250	-96.2%
Economic Development & Housing	50,000	78,680	57.4%
All Other Current Expenditures	15,200	40,500	166.4%
Total Current Expenditures	\$4,004,278	\$4,177,266	4.3%
Debt Service - Principal	100,000	115,000	15.0%
Interest and Fiscal Charges	65,994	63,843	-3.3%
Streets and Highways Capital Outlay	4,660,500	3,334,000	-28.5%
All Other Capital Outlay	569,000	787,239	38.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,003,029	977,850	-2.5%
Total Expenditures and Other Uses	\$10,402,801	\$9,455,198	-9.1%

Name of City: Hamburg

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$395,210	\$395,210	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	12,525	9,042	-27.8%
Licenses and Permits	6,715	5,150	-23.3%
Federal Grants	0	0	---
State General Purpose Aid	58,777	0	-100.0%
State Categorical Aid	13,014	13,014	---
Grants from County/Other Local Units	2,500	2,500	---
Charges for Services	39,610	40,755	2.9%
Fines and Forfeits	1,200	1,000	-16.7%
Interest on Investments	862	770	-10.7%
All Other Revenues	38,260	38,660	1.0%
Total Revenues	\$568,673	\$506,101	-11.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	34,000	42,800	25.9%
Total Revenues and Other Sources	\$602,673	\$548,901	-8.9%
Current Expenditures			
General Government	\$177,426	\$174,924	-1.4%
Public Safety	98,826	97,311	-1.5%
Streets and Highways (excluding Const.)	79,968	45,714	-42.8%
Sanitation	2,500	2,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	66,755	60,601	-9.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,500	2,500	---
Total Current Expenditures	\$427,975	\$383,550	-10.4%
Debt Service - Principal	55,100	55,100	---
Interest and Fiscal Charges	12,802	10,307	-19.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	41,000	11,650	-71.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	34,000	42,800	25.9%
Total Expenditures and Other Uses	\$570,877	\$503,407	-11.8%

Name of City: Hammond

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$24,800	\$24,800	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,570	4,570	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	42,992	42,992	---
Charges for Services	750	750	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$73,112	\$73,112	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$73,112	\$73,112	---
Current Expenditures			
General Government	\$30,625	\$30,900	0.9%
Public Safety	18,250	19,000	4.1%
Streets and Highways (excluding Const.)	9,000	9,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,700	9,412	22.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	4,750	2,300	-51.6%
All Other Current Expenditures	1,000	2,500	150.0%
Total Current Expenditures	\$71,325	\$73,112	2.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	1,787	0	-100.0%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$73,112	\$73,112	---

Name of City: Hampton
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Hancock
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$253,114	\$242,952	-4.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	23,439	37,843	61.5%
Licenses and Permits	16,800	12,500	-25.6%
Federal Grants	0	0	---
State General Purpose Aid	88,375	88,375	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	4,500	4,500	---
Interest on Investments	1,500	1,100	-26.7%
All Other Revenues	11,060	18,960	71.4%
Total Revenues	\$398,788	\$406,230	1.9%
Proceeds from Bond Sales	13,538	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	100	29,152	29052.0%
Total Revenues and Other Sources	\$412,426	\$435,382	5.6%
Current Expenditures			
General Government	\$142,065	\$108,825	-23.4%
Public Safety	21,900	21,900	---
Streets and Highways (excluding Const.)	45,000	61,000	35.6%
Sanitation	3,450	2,450	-29.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,900	19,900	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$232,315	\$214,075	-7.9%
Debt Service - Principal	75,000	75,000	---
Interest and Fiscal Charges	101,837	146,207	43.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$409,152	\$435,282	6.4%

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Hanley Falls
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Hanover
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$80,267	\$86,155	7.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	6,890	6,781	-1.6%
Licenses and Permits	350	300	-14.3%
Federal Grants	0	0	---
State General Purpose Aid	80,865	80,865	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	4,100	---
Charges for Services	9,130	9,130	---
Fines and Forfeits	0	0	---
Interest on Investments	125	225	80.0%
All Other Revenues	11,236	8,707	-22.5%
Total Revenues	\$188,863	\$196,263	3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	32,440	31,960	-1.5%
Transfers from Other Funds	21,190	10,677	-49.6%
Total Revenues and Other Sources	\$242,493	\$238,900	-1.5%
Current Expenditures			
General Government	\$46,194	\$47,969	3.8%
Public Safety	59,264	60,420	2.0%
Streets and Highways (excluding Const.)	84,293	77,951	-7.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	13,160	12,698	-3.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	24,779	25,627	3.4%
Total Current Expenditures	\$227,690	\$224,665	-1.3%
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	4,803	4,235	-11.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$242,493	\$238,900	-1.5%

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,047,083	\$1,047,083	---
Tax Increments	0	0	---
All Other Taxes	10,000	10,000	---
Special Assessments	91,340	0	-100.0%
Licenses and Permits	62,870	62,770	-0.2%
Federal Grants	0	0	---
State General Purpose Aid	63,203	63,203	---
State Categorical Aid	25,839	25,839	---
Grants from County/Other Local Units	0	0	---
Charges for Services	120,424	119,334	-0.9%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	20,000	0	-100.0%
All Other Revenues	13,000	22,000	69.2%
Total Revenues	\$1,458,759	\$1,355,229	-7.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,458,759	\$1,355,229	-7.1%
Current Expenditures			
General Government	\$600,141	\$605,556	0.9%
Public Safety	294,991	303,373	2.8%
Streets and Highways (excluding Const.)	214,478	192,572	-10.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	39,350	39,950	1.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	7,000	---
Total Current Expenditures	\$1,148,960	\$1,148,451	-0.0%
Debt Service - Principal	246,619	323,855	31.3%
Interest and Fiscal Charges	103,919	72,158	-30.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	210,703	---
Total Expenditures and Other Uses	\$1,499,498	\$1,755,167	17.1%

Name of City: Hanska

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$131,440	\$140,258	6.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	8,731	14,742	68.8%
Licenses and Permits	700	700	---
Federal Grants	0	0	---
State General Purpose Aid	111,632	111,632	---
State Categorical Aid	10,910	10,500	-3.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	5,000	5,000	---
Fines and Forfeits	0	0	---
Interest on Investments	2,000	2,000	---
All Other Revenues	10,861	6,000	-44.8%
Total Revenues	\$281,274	\$290,832	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	10,000	10,000	---
Total Revenues and Other Sources	\$291,274	\$300,832	3.3%
Current Expenditures			
General Government	\$86,793	\$58,944	-32.1%
Public Safety	13,000	18,000	38.5%
Streets and Highways (excluding Const.)	90,847	97,657	7.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	68,383	50,641	-25.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	6,800	7,000	2.9%
Total Current Expenditures	\$265,823	\$232,242	-12.6%
Debt Service - Principal	75,000	75,000	---
Interest and Fiscal Charges	36,805	36,805	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$377,628	\$344,047	-8.9%

Name of City: Harding*

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$10,000	\$0	-100.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	530	0	-100.0%
Licenses and Permits	2,600	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	1,100	0	-100.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,400	0	-100.0%
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	230	0	-100.0%
All Other Revenues	3,000	0	-100.0%
Total Revenues	\$18,860	\$0	-100.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$18,860	\$0	-100.0%
Current Expenditures			
General Government	\$5,200	\$0	-100.0%
Public Safety	2,550	0	-100.0%
Streets and Highways (excluding Const.)	1,500	0	-100.0%
Sanitation	800	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,300	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,750	0	-100.0%
Total Current Expenditures	\$19,100	\$0	-100.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$19,100	\$0	-100.0%

Name of City: Hardwick

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$23,000	\$28,863	25.5%
Tax Increments	978	13,000	1229.2%
All Other Taxes	0	0	---
Special Assessments	0	2,000	---
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	47,000	47,000	---
State Categorical Aid	0	1,500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	55,000	56,104	2.0%
Fines and Forfeits	250	250	---
Interest on Investments	3,050	3,000	-1.6%
All Other Revenues	500	500	---
Total Revenues	\$131,278	\$153,717	17.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$131,278	\$153,717	17.1%
Current Expenditures			
General Government	\$3,500	\$3,472	-0.8%
Public Safety	33,000	30,000	-9.1%
Streets and Highways (excluding Const.)	12,000	11,000	-8.3%
Sanitation	19,000	19,757	4.0%
Human Services	0	0	---
Health	1,100	926	-15.8%
Culture and Recreation	5,000	21,684	333.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	20,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$73,600	\$106,839	45.2%
Debt Service - Principal	5,501	5,000	-9.1%
Interest and Fiscal Charges	4,412	4,000	-9.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$83,513	\$115,839	38.7%

Name of City: Harmony

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$511,900	\$537,200	4.9%
Tax Increments	117,500	10,000	-91.5%
All Other Taxes	12,000	12,000	---
Special Assessments	23,500	10,500	-55.3%
Licenses and Permits	9,725	9,750	0.3%
Federal Grants	0	0	---
State General Purpose Aid	321,299	320,299	-0.3%
State Categorical Aid	9,864	9,864	---
Grants from County/Other Local Units	27,595	28,168	2.1%
Charges for Services	281,560	277,176	-1.6%
Fines and Forfeits	775	775	---
Interest on Investments	7,425	3,825	-48.5%
All Other Revenues	18,250	20,150	10.4%
Total Revenues	\$1,341,393	\$1,239,707	-7.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	275,940	348,440	26.3%
Total Revenues and Other Sources	\$1,617,333	\$1,588,147	-1.8%
Current Expenditures			
General Government	\$243,194	\$235,690	-3.1%
Public Safety	288,831	304,656	5.5%
Streets and Highways (excluding Const.)	106,943	138,642	29.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	4,924	4,925	0.0%
Culture and Recreation	149,130	150,862	1.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	280,562	140,625	-49.9%
All Other Current Expenditures	5,000	5,000	---
Total Current Expenditures	\$1,078,584	\$980,400	-9.1%
Debt Service - Principal	105,009	107,244	2.1%
Interest and Fiscal Charges	27,273	24,470	-10.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	88,300	154,250	74.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	275,940	348,440	26.3%
Total Expenditures and Other Uses	\$1,575,106	\$1,614,804	2.5%

Name of City: Harris

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$467,500	\$467,500	---
Tax Increments	0	0	---
All Other Taxes	3,000	3,000	---
Special Assessments	0	0	---
Licenses and Permits	8,490	8,965	5.6%
Federal Grants	0	0	---
State General Purpose Aid	121,844	133,500	9.6%
State Categorical Aid	197	197	---
Grants from County/Other Local Units	0	0	---
Charges for Services	40,183	41,100	2.3%
Fines and Forfeits	800	750	-6.3%
Interest on Investments	1,600	2,000	25.0%
All Other Revenues	300	300	---
Total Revenues	\$643,914	\$657,312	2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$643,914	\$657,312	2.1%
Current Expenditures			
General Government	\$108,642	\$109,596	0.9%
Public Safety	88,602	88,471	-0.1%
Streets and Highways (excluding Const.)	119,571	117,288	-1.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	18,496	15,920	-13.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$335,311	\$331,275	-1.2%
Debt Service - Principal	38,000	44,000	15.8%
Interest and Fiscal Charges	18,268	16,313	-10.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	248,140	253,370	2.1%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$639,719	\$644,958	0.8%

Name of City: Hartland

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$118,545	\$133,150	12.3%
Tax Increments	0	0	---
All Other Taxes	900	750	-16.7%
Special Assessments	7,000	0	-100.0%
Licenses and Permits	1,280	1,665	30.1%
Federal Grants	0	1,300,000	---
State General Purpose Aid	61,356	48,356	-21.2%
State Categorical Aid	9,165	9,165	---
Grants from County/Other Local Units	0	0	---
Charges for Services	16,227	34,000	109.5%
Fines and Forfeits	0	0	---
Interest on Investments	0	5,995	---
All Other Revenues	3,650	18,200	398.6%
Total Revenues	\$218,123	\$1,551,281	611.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$218,123	\$1,551,281	611.2%
Current Expenditures			
General Government	\$56,864	\$66,103	16.2%
Public Safety	26,265	20,295	-22.7%
Streets and Highways (excluding Const.)	75,875	66,375	-12.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,360	2,800	18.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	24,825	---
Total Current Expenditures	\$161,364	\$180,398	11.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	38,800	1,300,000	3250.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$200,164	\$1,480,398	639.6%

Name of City: Hastings

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$11,746,042	\$11,980,920	2.0%
Tax Increments	0	0	---
All Other Taxes	297,120	279,277	-6.0%
Special Assessments	1,005,000	1,430,000	42.3%
Licenses and Permits	282,050	337,200	19.6%
Federal Grants	147,100	2,100	-98.6%
State General Purpose Aid	236,000	230,000	-2.5%
State Categorical Aid	348,500	329,500	-5.5%
Grants from County/Other Local Units	23,500	75,810	222.6%
Charges for Services	4,075,665	4,051,304	-0.6%
Fines and Forfeits	110,000	106,500	-3.2%
Interest on Investments	140,220	132,355	-5.6%
All Other Revenues	1,200	7,350	512.5%
Total Revenues	\$18,412,397	\$18,962,316	3.0%
Proceeds from Bond Sales	337,103	524,500	55.6%
Other Financing Sources	0	0	---
Transfers from Other Funds	1,583,256	1,635,844	3.3%
Total Revenues and Other Sources	\$20,332,756	\$21,122,660	3.9%
Current Expenditures			
General Government	\$2,039,272	\$2,243,591	10.0%
Public Safety	7,203,023	7,389,161	2.6%
Streets and Highways (excluding Const.)	1,193,408	1,202,862	0.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,526,716	2,499,109	-1.1%
Conservation of Natural Resources	23,516	23,675	0.7%
Economic Development & Housing	969,153	407,158	-58.0%
All Other Current Expenditures	235,370	0	-100.0%
Total Current Expenditures	\$14,190,458	\$13,765,556	-3.0%
Debt Service - Principal	4,238,000	4,750,609	12.1%
Interest and Fiscal Charges	762,871	633,009	-17.0%
Streets and Highways Capital Outlay	492,830	507,905	3.1%
All Other Capital Outlay	609,056	1,062,304	74.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,583,256	1,635,844	3.3%
Total Expenditures and Other Uses	\$21,876,471	\$22,355,227	2.2%

Name of City: Hatfield

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$8,400	\$8,400	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,200	1,200	---
Federal Grants	0	0	---
State General Purpose Aid	3,830	3,830	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	375	388	3.5%
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,300	1,668	28.3%
All Other Revenues	100	100	---
Total Revenues	\$15,205	\$15,586	2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$15,205	\$15,586	2.5%
Current Expenditures			
General Government	\$7,100	\$7,100	---
Public Safety	2,483	2,483	---
Streets and Highways (excluding Const.)	5,000	5,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	122	122	---
Total Current Expenditures	\$15,205	\$15,205	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$15,205	\$15,205	---

Name of City: Hawley

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$392,000	\$411,600	5.0%
Tax Increments	36,000	36,000	---
All Other Taxes	191,000	193,000	1.0%
Special Assessments	582,600	563,000	-3.4%
Licenses and Permits	13,700	13,700	---
Federal Grants	0	0	---
State General Purpose Aid	540,442	540,442	---
State Categorical Aid	27,900	30,900	10.8%
Grants from County/Other Local Units	10,900	10,200	-6.4%
Charges for Services	8,500	8,500	---
Fines and Forfeits	30,000	35,000	16.7%
Interest on Investments	15,246	7,900	-48.2%
All Other Revenues	12,001	11,701	-2.5%
Total Revenues	\$1,860,289	\$1,861,943	0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	710,264	0	-100.0%
Transfers from Other Funds	210,700	274,700	30.4%
Total Revenues and Other Sources	\$2,781,253	\$2,136,643	-23.2%
Current Expenditures			
General Government	\$223,697	\$227,054	1.5%
Public Safety	422,931	440,328	4.1%
Streets and Highways (excluding Const.)	253,073	254,928	0.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	12,500	22,500	80.0%
Culture and Recreation	145,568	172,715	18.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	55,000	65,000	18.2%
All Other Current Expenditures	600	700	16.7%
Total Current Expenditures	\$1,113,369	\$1,183,225	6.3%
Debt Service - Principal	1,268,000	581,000	-54.2%
Interest and Fiscal Charges	190,080	157,020	-17.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	205,000	170,000	-17.1%
Total Expenditures and Other Uses	\$2,776,449	\$2,091,245	-24.7%

Name of City: Hayfield

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$472,108	\$471,221	-0.2%
Tax Increments	20,000	20,000	---
All Other Taxes	0	0	---
Special Assessments	52,000	40,000	-23.1%
Licenses and Permits	14,000	14,000	---
Federal Grants	0	0	---
State General Purpose Aid	352,569	352,569	---
State Categorical Aid	16,000	16,000	---
Grants from County/Other Local Units	7,000	7,000	---
Charges for Services	500	500	---
Fines and Forfeits	4,000	4,000	---
Interest on Investments	500	3,000	500.0%
All Other Revenues	22,000	22,000	---
Total Revenues	\$960,677	\$950,290	-1.1%
Proceeds from Bond Sales	960,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	20,000	20,000	---
Total Revenues and Other Sources	\$1,940,677	\$970,290	-50.0%
Current Expenditures			
General Government	\$220,000	\$260,000	18.2%
Public Safety	194,000	200,000	3.1%
Streets and Highways (excluding Const.)	50,000	50,000	---
Sanitation	5,000	5,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	57,000	76,000	33.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	2,700	2,700	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$529,200	\$594,200	12.3%
Debt Service - Principal	195,000	260,000	33.3%
Interest and Fiscal Charges	81,000	109,000	34.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	400,000	36,000	-91.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	20,000	20,000	---
Total Expenditures and Other Uses	\$1,225,200	\$1,019,200	-16.8%

Name of City: Hayward

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$108,026	\$129,222	19.6%
Tax Increments	0	0	---
All Other Taxes	400	400	---
Special Assessments	22,000	0	-100.0%
Licenses and Permits	1,550	1,550	---
Federal Grants	0	0	---
State General Purpose Aid	41,190	27,180	-34.0%
State Categorical Aid	9,602	8,400	-12.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	46,850	45,945	-1.9%
Fines and Forfeits	0	0	---
Interest on Investments	3,000	1,500	-50.0%
All Other Revenues	10,000	17,264	72.6%
Total Revenues	\$242,618	\$231,461	-4.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$242,618	\$231,461	-4.6%
Current Expenditures			
General Government	\$77,259	\$89,039	15.2%
Public Safety	40,350	41,100	1.9%
Streets and Highways (excluding Const.)	63,601	61,956	-2.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$181,210	\$192,095	6.0%
Debt Service - Principal	12,000	12,000	---
Interest and Fiscal Charges	7,749	7,208	-7.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	47,500	36,500	-23.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$248,459	\$247,803	-0.3%

Name of City: Hazel Run

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$10,000	\$10,500	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	13,871	13,871	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$23,871	\$24,371	2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$23,871	\$24,371	2.1%
Current Expenditures			
General Government	\$15,000	\$15,000	---
Public Safety	7,000	7,000	---
Streets and Highways (excluding Const.)	3,500	3,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$25,500	\$25,500	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$25,500	\$25,500	---

Name of City: Hector
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$604,550	\$604,634	0.0%
Tax Increments	0	0	---
All Other Taxes	3,000	3,000	---
Special Assessments	31,000	4,263	-86.2%
Licenses and Permits	9,285	9,400	1.2%
Federal Grants	0	0	---
State General Purpose Aid	251,219	213,826	-14.9%
State Categorical Aid	28,565	41,794	46.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	112,845	112,825	-0.0%
Fines and Forfeits	4,700	5,125	9.0%
Interest on Investments	500	500	---
All Other Revenues	25,929	44,992	73.5%
Total Revenues	\$1,071,593	\$1,040,359	-2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	42,233	62,171	47.2%
Total Revenues and Other Sources	\$1,113,826	\$1,102,530	-1.0%
Current Expenditures			
General Government	\$119,398	\$114,116	-4.4%
Public Safety	287,619	326,834	13.6%
Streets and Highways (excluding Const.)	272,968	276,422	1.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	81,163	82,882	2.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	7,673	0	-100.0%
All Other Current Expenditures	110,346	115,371	4.6%
Total Current Expenditures	\$879,167	\$915,625	4.1%
Debt Service - Principal	165,806	94,872	-42.8%
Interest and Fiscal Charges	28,139	22,857	-18.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,073,112	\$1,033,354	-3.7%

Name of City: Heidelberg
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$28,000	\$30,000	7.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	100	-97.5%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	600	1,000	66.7%
All Other Revenues	500	500	---
Total Revenues	\$33,100	\$31,600	-4.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$33,100	\$31,600	-4.5%
Current Expenditures			
General Government	\$5,500	\$5,000	-9.1%
Public Safety	3,900	4,200	7.7%
Streets and Highways (excluding Const.)	4,500	4,000	-11.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	5,000	3,700	-26.0%
Total Current Expenditures	\$18,900	\$16,900	-10.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$18,900	\$16,900	-10.6%

Name of City: Henderson
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$583,000	\$635,000	8.9%
Tax Increments	3,000	1,000	-66.7%
All Other Taxes	48,000	60,900	26.9%
Special Assessments	7,500	7,500	---
Licenses and Permits	10,450	7,230	-30.8%
Federal Grants	0	0	---
State General Purpose Aid	265,568	265,687	0.0%
State Categorical Aid	12,556	14,556	15.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	28,100	28,100	---
Fines and Forfeits	15,000	5,000	-66.7%
Interest on Investments	100	410	310.0%
All Other Revenues	67,100	68,850	2.6%
Total Revenues	\$1,040,374	\$1,094,233	5.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,040,374	\$1,094,233	5.2%
Current Expenditures			
General Government	\$105,921	\$112,971	6.7%
Public Safety	200,533	175,023	-12.7%
Streets and Highways (excluding Const.)	100,965	92,565	-8.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	200	0	-100.0%
Culture and Recreation	47,590	54,790	15.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	51,500	45,846	-11.0%
All Other Current Expenditures	59,350	175,650	196.0%
Total Current Expenditures	\$566,059	\$656,845	16.0%
Debt Service - Principal	238,215	331,300	39.1%
Interest and Fiscal Charges	106,801	77,215	-27.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	11,750	13,000	10.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$922,825	\$1,078,360	16.9%

Name of City: Hendricks
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$261,012	\$264,927	1.5%
Tax Increments	0	0	---
All Other Taxes	1,200	1,200	---
Special Assessments	0	0	---
Licenses and Permits	2,925	3,025	3.4%
Federal Grants	20,000	305,000	1425.0%
State General Purpose Aid	214,826	214,826	---
State Categorical Aid	10,354	10,354	---
Grants from County/Other Local Units	0	0	---
Charges for Services	80,250	76,250	-5.0%
Fines and Forfeits	1,750	1,500	-14.3%
Interest on Investments	8,000	3,330	-58.4%
All Other Revenues	38,000	16,500	-56.6%
Total Revenues	\$638,317	\$896,912	40.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	121,200	123,200	1.7%
Total Revenues and Other Sources	\$759,517	\$1,020,112	34.3%
Current Expenditures			
General Government	\$128,439	\$135,513	5.5%
Public Safety	146,050	117,507	-19.5%
Streets and Highways (excluding Const.)	197,350	205,900	4.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	105,740	54,190	-48.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	48,000	350,000	629.2%
All Other Current Expenditures	3,950	3,700	-6.3%
Total Current Expenditures	\$629,529	\$866,810	37.7%
Debt Service - Principal	25,966	25,993	0.1%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	121,200	123,200	1.7%
Total Expenditures and Other Uses	\$776,695	\$1,016,003	30.8%

*City submitted incomplete budget data.

Name of City: Hendrum

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$99,049	\$109,866	10.9%
Tax Increments	0	0	---
All Other Taxes	0	2,750	---
Special Assessments	0	0	---
Licenses and Permits	1,229	1,249	1.6%
Federal Grants	0	0	---
State General Purpose Aid	57,667	57,667	---
State Categorical Aid	8,388	8,858	5.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	25,961	22,872	-11.9%
Fines and Forfeits	96	96	---
Interest on Investments	12	12	---
All Other Revenues	29,144	34,223	17.4%
Total Revenues	\$221,546	\$237,593	7.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	6,000	90,284	1404.7%
Total Revenues and Other Sources	\$227,546	\$327,877	44.1%
Current Expenditures			
General Government	\$84,034	\$86,170	2.5%
Public Safety	25,247	24,211	-4.1%
Streets and Highways (excluding Const.)	65,073	29,683	-54.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	16,012	15,712	-1.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	9,529	10,879	14.2%
All Other Current Expenditures	12,759	13,738	7.7%
Total Current Expenditures	\$212,654	\$180,393	-15.2%
Debt Service - Principal	43,450	22,000	-49.4%
Interest and Fiscal Charges	32,581	29,382	-9.8%
Streets and Highways Capital Outlay	12,680	10,000	-21.1%
All Other Capital Outlay	0	6,860	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	79,242	---
Total Expenditures and Other Uses	\$301,365	\$327,877	8.8%

Name of City: Henning

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$153,961	\$146,147	-5.1%
Tax Increments	3,100	5,277	70.2%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,220	3,220	---
Federal Grants	0	0	---
State General Purpose Aid	251,272	251,273	0.0%
State Categorical Aid	29,978	47,273	57.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	5,800	4,500	-22.4%
Fines and Forfeits	3,800	3,800	---
Interest on Investments	11,000	13,911	26.5%
All Other Revenues	20,900	20,100	-3.8%
Total Revenues	\$483,031	\$495,501	2.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$483,031	\$495,501	2.6%
Current Expenditures			
General Government	\$141,395	\$138,593	-2.0%
Public Safety	183,025	194,130	6.1%
Streets and Highways (excluding Const.)	117,036	117,665	0.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,000	18,000	20.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	4,075	3,625	-11.0%
All Other Current Expenditures	22,500	23,488	4.4%
Total Current Expenditures	\$483,031	\$495,501	2.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$483,031	\$495,501	2.6%

Name of City: Henriette

Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$11,000	\$12,000	9.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,200	2,500	13.6%
Federal Grants	0	0	---
State General Purpose Aid	12,000	14,000	16.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	1,500	---
Interest on Investments	1,282	1,500	17.0%
All Other Revenues	0	0	---
Total Revenues	\$26,482	\$31,500	18.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$26,482	\$31,500	18.9%
Current Expenditures			
General Government	\$15,890	\$20,000	25.9%
Public Safety	3,692	5,000	35.4%
Streets and Highways (excluding Const.)	6,400	6,000	-6.3%
Sanitation	500	500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$26,482	\$31,500	18.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$26,482	\$31,500	18.9%

Name of City: Herman

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$255,703	\$255,703	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	200	1,450	625.0%
Federal Grants	0	0	---
State General Purpose Aid	107,927	107,927	---
State Categorical Aid	7,775	7,275	-6.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	1,500	1,250	-16.7%
Interest on Investments	0	0	---
All Other Revenues	1,500	1,000	-33.3%
Total Revenues	\$374,605	\$374,605	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$374,605	\$374,605	---
Current Expenditures			
General Government	\$90,458	\$88,291	-2.4%
Public Safety	60,870	61,487	1.0%
Streets and Highways (excluding Const.)	171,892	168,342	-2.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$323,220	\$318,120	-1.6%
Debt Service - Principal	8,871	9,265	4.4%
Interest and Fiscal Charges	4,514	4,120	-8.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	38,000	43,100	13.4%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$374,605	\$374,605	---

Name of City: Hermantown
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$3,248,061	\$3,377,326	4.0%
Tax Increments	0	0	---
All Other Taxes	1,137,000	2,159,600	89.9%
Special Assessments	466,214	460,270	-1.3%
Licenses and Permits	159,440	140,340	-12.0%
Federal Grants	500	500	---
State General Purpose Aid	331,873	331,873	---
State Categorical Aid	199,912	192,912	-3.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	91,247	105,941	16.1%
Fines and Forfeits	55,800	59,400	6.5%
Interest on Investments	99,120	62,670	-36.8%
All Other Revenues	85,191	40,545	-52.4%
Total Revenues	\$5,874,358	\$6,931,377	18.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	3,000	---
Transfers from Other Funds	1,367,718	1,534,265	12.2%
Total Revenues and Other Sources	\$7,242,076	\$8,468,642	16.9%
Current Expenditures			
General Government	\$901,805	\$866,359	-3.9%
Public Safety	2,387,210	2,484,202	4.1%
Streets and Highways (excluding Const.)	575,813	597,055	3.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	123,851	98,308	-20.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	5,949	5,045	-15.2%
All Other Current Expenditures	19,850	22,197	11.8%
Total Current Expenditures	\$4,014,478	\$4,073,166	1.5%
Debt Service - Principal	1,358,000	1,371,351	1.0%
Interest and Fiscal Charges	948,345	853,258	-10.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	175,000	175,951	0.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,219,021	1,424,078	16.8%
Total Expenditures and Other Uses	\$7,714,844	\$7,897,804	2.4%

Name of City: Heron Lake
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$221,545	\$221,545	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,000	1,000	---
Licenses and Permits	3,000	2,610	-13.0%
Federal Grants	0	0	---
State General Purpose Aid	287,970	287,970	---
State Categorical Aid	6,800	6,800	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,000	1,350	-32.5%
Fines and Forfeits	2,000	1,500	-25.0%
Interest on Investments	2,000	1,500	-25.0%
All Other Revenues	35,200	35,650	1.3%
Total Revenues	\$561,515	\$559,925	-0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$561,515	\$559,925	-0.3%
Current Expenditures			
General Government	\$116,000	\$113,000	-2.6%
Public Safety	130,000	137,334	5.6%
Streets and Highways (excluding Const.)	75,000	65,000	-13.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	10,903	10,903	---
Culture and Recreation	27,500	27,600	0.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	65,000	65,000	---
All Other Current Expenditures	22,500	23,150	2.9%
Total Current Expenditures	\$446,903	\$441,987	-1.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	75,000	75,000	---
All Other Capital Outlay	25,000	25,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$546,903	\$541,987	-0.9%

Name of City: Hewitt
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$59,700	\$60,000	0.5%
Tax Increments	0	0	---
All Other Taxes	5,025	4,000	-20.4%
Special Assessments	700	700	---
Licenses and Permits	5,245	2,820	-46.2%
Federal Grants	0	0	---
State General Purpose Aid	59,680	56,000	-6.2%
State Categorical Aid	2,000	160	-92.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	500	50	-90.0%
Fines and Forfeits	150	250	66.7%
Interest on Investments	750	700	-6.7%
All Other Revenues	1,500	800	-46.7%
Total Revenues	\$135,250	\$125,480	-7.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	4,500	1,000	-77.8%
Transfers from Other Funds	1,650	0	-100.0%
Total Revenues and Other Sources	\$141,400	\$126,480	-10.6%
Current Expenditures			
General Government	\$74,100	\$70,235	-5.2%
Public Safety	6,000	4,800	-20.0%
Streets and Highways (excluding Const.)	15,000	16,406	9.4%
Sanitation	5,000	8,694	73.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,500	8,260	230.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	38,800	18,085	-53.4%
Total Current Expenditures	\$141,400	\$126,480	-10.6%
Debt Service - Principal	16,750	0	-100.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,500	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$159,650	\$126,480	-20.8%

Name of City: Hibbing
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$4,161,101	\$4,204,482	1.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	275,555	280,235	1.7%
Federal Grants	0	0	---
State General Purpose Aid	9,667,066	10,137,896	4.9%
State Categorical Aid	543,586	542,586	-0.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,875,300	1,948,314	3.9%
Fines and Forfeits	120,000	120,000	---
Interest on Investments	15,000	10,000	-33.3%
All Other Revenues	326,216	281,566	-13.7%
Total Revenues	\$16,983,824	\$17,525,079	3.2%
Proceeds from Bond Sales	338,400	703,000	107.7%
Other Financing Sources	1,053,400	460,000	-56.3%
Transfers from Other Funds	83,724	210,531	151.5%
Total Revenues and Other Sources	\$18,459,348	\$18,898,610	2.4%
Current Expenditures			
General Government	\$1,877,738	\$1,613,136	-14.1%
Public Safety	4,879,136	6,332,449	29.8%
Streets and Highways (excluding Const.)	2,989,773	2,980,942	-0.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	988,697	1,157,141	17.0%
Culture and Recreation	177,614	2,399,598	1251.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	223,711	225,402	0.8%
All Other Current Expenditures	3,090,521	2,843,224	-8.0%
Total Current Expenditures	\$14,227,190	\$17,551,892	23.4%
Debt Service - Principal	736,951	693,304	-5.9%
Interest and Fiscal Charges	15,000	15,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,133,400	2,010,926	-5.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	52,858	3,553,126	6622.0%
Total Expenditures and Other Uses	\$17,165,399	\$23,824,248	38.8%

*City submitted incomplete budget data.

Name of City: Hill City

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$243,922	\$243,922	---
Tax Increments	0	0	---
All Other Taxes	2,500	4,000	60.0%
Special Assessments	0	0	---
Licenses and Permits	9,138	6,123	-33.0%
Federal Grants	0	0	---
State General Purpose Aid	50,998	54,550	7.0%
State Categorical Aid	17,884	18,435	3.1%
Grants from County/Other Local Units	1,500	1,500	---
Charges for Services	62,542	58,350	-6.7%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	10	10	---
All Other Revenues	7,450	10,200	36.9%
Total Revenues	\$400,944	\$402,090	0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$400,944	\$402,090	0.3%
Current Expenditures			
General Government	\$115,960	\$116,017	0.0%
Public Safety	182,461	191,535	5.0%
Streets and Highways (excluding Const.)	98,695	104,760	6.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	64,455	80,330	24.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,380	5	-99.8%
Total Current Expenditures	\$463,951	\$492,647	6.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$463,951	\$492,647	6.2%

Name of City: Hillman

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$3,700	\$4,500	21.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	100	1,800	1700.0%
Federal Grants	0	0	---
State General Purpose Aid	6,500	3,000	-53.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$11,300	\$10,300	-8.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$11,300	\$10,300	-8.8%
Current Expenditures			
General Government	\$6,500	\$6,500	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	3,500	4,000	14.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,200	1,500	25.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$11,200	\$12,000	7.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$11,200	\$12,000	7.1%

Name of City: Hills

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$90,172	\$137,660	52.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	5,228	5,230	0.0%
Licenses and Permits	4,100	4,050	-1.2%
Federal Grants	0	0	---
State General Purpose Aid	140,425	140,425	---
State Categorical Aid	2,000	2,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	47,605	42,840	-10.0%
Fines and Forfeits	0	0	---
Interest on Investments	4,700	4,700	---
All Other Revenues	5,200	5,200	---
Total Revenues	\$299,430	\$342,105	14.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$299,430	\$342,105	14.3%
Current Expenditures			
General Government	\$102,620	\$106,720	4.0%
Public Safety	61,970	40,538	-34.6%
Streets and Highways (excluding Const.)	82,800	123,370	49.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	45,830	53,910	17.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$293,220	\$324,538	10.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$293,220	\$324,538	10.7%

Name of City: Hilltop

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$545,000	\$609,134	11.8%
Tax Increments	0	0	---
All Other Taxes	5,500	5,500	---
Special Assessments	0	0	---
Licenses and Permits	7,750	8,000	3.2%
Federal Grants	0	0	---
State General Purpose Aid	116,309	116,309	---
State Categorical Aid	399	399	---
Grants from County/Other Local Units	11,880	11,880	---
Charges for Services	0	0	---
Fines and Forfeits	5,500	5,500	---
Interest on Investments	4,000	4,000	---
All Other Revenues	62,714	64,753	3.3%
Total Revenues	\$759,052	\$825,475	8.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$759,052	\$825,475	8.8%
Current Expenditures			
General Government	\$299,849	\$304,507	1.6%
Public Safety	288,726	294,106	1.9%
Streets and Highways (excluding Const.)	146,827	203,097	38.3%
Sanitation	4,200	4,200	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,800	8,915	1.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	10,650	10,650	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$759,052	\$825,475	8.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$759,052	\$825,475	8.8%

Name of City: Hinckley

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$488,731	\$497,691	1.8%
Tax Increments	241,241	232,974	-3.4%
All Other Taxes	14,000	5,000	-64.3%
Special Assessments	37,272	23,867	-36.0%
Licenses and Permits	31,000	25,200	-18.7%
Federal Grants	0	0	---
State General Purpose Aid	222,481	201,411	-9.5%
State Categorical Aid	28,200	28,200	---
Grants from County/Other Local Units	0	500	---
Charges for Services	134,527	125,359	-6.8%
Fines and Forfeits	12,400	12,300	-0.8%
Interest on Investments	12,825	10,395	-18.9%
All Other Revenues	10,300	19,275	87.1%
Total Revenues	\$1,232,977	\$1,182,172	-4.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	238,000	298,500	25.4%
Total Revenues and Other Sources	\$1,470,977	\$1,480,672	0.7%
Current Expenditures			
General Government	\$618,246	\$422,015	-31.7%
Public Safety	188,421	284,689	51.1%
Streets and Highways (excluding Const.)	220,785	167,119	-24.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	73,481	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	11,000	---
All Other Current Expenditures	0	2,500	---
Total Current Expenditures	\$1,027,452	\$960,804	-6.5%
Debt Service - Principal	180,000	187,000	3.9%
Interest and Fiscal Charges	26,562	7,341	-72.4%
Streets and Highways Capital Outlay	62,215	41,528	-33.3%
All Other Capital Outlay	113,682	167,421	47.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	60,750	120,750	98.8%
Total Expenditures and Other Uses	\$1,470,661	\$1,484,844	1.0%

Name of City: Hitterdal

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$23,500	\$30,000	27.7%
Tax Increments	2,000	4,000	100.0%
All Other Taxes	0	0	---
Special Assessments	600	700	16.7%
Licenses and Permits	80	100	25.0%
Federal Grants	0	0	---
State General Purpose Aid	38,000	38,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	37,100	38,000	2.4%
Fines and Forfeits	0	0	---
Interest on Investments	2,840	2,500	-12.0%
All Other Revenues	2,500	2,500	---
Total Revenues	\$106,620	\$115,800	8.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$106,620	\$115,800	8.6%
Current Expenditures			
General Government	\$64,000	\$70,000	9.4%
Public Safety	16,450	20,000	21.6%
Streets and Highways (excluding Const.)	41,342	43,000	4.0%
Sanitation	21,255	22,000	3.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	21,260	22,000	3.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	12,000	10,000	-16.7%
Total Current Expenditures	\$176,307	\$187,000	6.1%
Debt Service - Principal	10,000	17,510	75.1%
Interest and Fiscal Charges	15,255	15,000	-1.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$201,562	\$219,510	8.9%

Name of City: Hoffman

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$123,050	\$129,202	5.0%
Tax Increments	38,025	38,025	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,500	2,000	33.3%
Federal Grants	0	0	---
State General Purpose Aid	139,624	139,624	---
State Categorical Aid	262	262	---
Grants from County/Other Local Units	0	0	---
Charges for Services	80,855	91,450	13.1%
Fines and Forfeits	2,400	2,400	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$385,716	\$402,963	4.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	24,376	0	-100.0%
Total Revenues and Other Sources	\$410,092	\$402,963	-1.7%
Current Expenditures			
General Government	\$85,324	\$87,950	3.1%
Public Safety	108,601	93,988	-13.5%
Streets and Highways (excluding Const.)	88,716	88,000	-0.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	25,000	27,950	11.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	63,025	63,025	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$370,666	\$360,913	-2.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	39,426	42,050	6.7%
Total Expenditures and Other Uses	\$410,092	\$402,963	-1.7%

Name of City: Hokah

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$296,507	\$299,434	1.0%
Tax Increments	0	0	---
All Other Taxes	3,500	5,000	42.9%
Special Assessments	0	0	---
Licenses and Permits	4,682	3,182	-32.0%
Federal Grants	0	0	---
State General Purpose Aid	154,315	154,615	0.2%
State Categorical Aid	19,450	19,150	-1.5%
Grants from County/Other Local Units	17,625	17,625	---
Charges for Services	39,322	43,647	11.0%
Fines and Forfeits	1,700	1,700	---
Interest on Investments	8,963	7,088	-20.9%
All Other Revenues	9,075	4,800	-47.1%
Total Revenues	\$555,139	\$556,241	0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	10,250	---
Total Revenues and Other Sources	\$555,139	\$566,491	2.0%
Current Expenditures			
General Government	\$172,272	\$167,341	-2.9%
Public Safety	146,343	147,658	0.9%
Streets and Highways (excluding Const.)	109,287	90,985	-16.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	400	0	-100.0%
Culture and Recreation	94,371	87,167	-7.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$522,673	\$493,151	-5.6%
Debt Service - Principal	12,000	12,000	---
Interest and Fiscal Charges	47,522	47,000	-1.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	3,400	---
Other Financing Uses	0	0	---
Transfers to Other Funds	3,900	10,250	162.8%
Total Expenditures and Other Uses	\$586,095	\$565,801	-3.5%

Name of City: Holdingford
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$258,663	\$258,663	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	4,000	0	-100.0%
Licenses and Permits	3,240	2,400	-25.9%
Federal Grants	0	0	---
State General Purpose Aid	165,544	165,544	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	82,620	82,620	---
Fines and Forfeits	1,000	2,000	100.0%
Interest on Investments	500	500	---
All Other Revenues	23,100	23,681	2.5%
Total Revenues	\$538,667	\$535,408	-0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	56,019	38,347	-31.5%
Total Revenues and Other Sources	\$594,686	\$573,755	-3.5%
Current Expenditures			
General Government	\$170,792	\$168,177	-1.5%
Public Safety	110,102	108,492	-1.5%
Streets and Highways (excluding Const.)	92,880	74,675	-19.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	28,775	40,865	42.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$402,549	\$392,209	-2.6%
Debt Service - Principal	60,000	15,000	-75.0%
Interest and Fiscal Charges	16,422	36,091	119.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$478,971	\$443,300	-7.4%

Name of City: Holland
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$25,446	\$27,834	9.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,300	1,440	10.8%
Licenses and Permits	1,400	1,500	7.1%
Federal Grants	0	0	---
State General Purpose Aid	48,026	46,320	-3.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	4,100	3,800	-7.3%
Total Revenues	\$80,272	\$80,894	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$80,272	\$80,894	0.8%
Current Expenditures			
General Government	\$43,614	\$43,614	---
Public Safety	23,550	23,550	---
Streets and Highways (excluding Const.)	65,500	44,016	-32.8%
Sanitation	3,975	4,200	5.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	6,976	0	-100.0%
Total Current Expenditures	\$143,615	\$115,380	-19.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$143,615	\$115,380	-19.7%

Name of City: Hollandale
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$108,150	\$118,965	10.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,825	2,575	41.1%
Federal Grants	0	0	---
State General Purpose Aid	38,035	38,035	---
State Categorical Aid	7,500	7,500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	33,500	33,500	---
Fines and Forfeits	0	0	---
Interest on Investments	2,000	1,400	-30.0%
All Other Revenues	0	0	---
Total Revenues	\$191,010	\$201,975	5.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$191,010	\$201,975	5.7%
Current Expenditures			
General Government	\$18,375	\$22,075	20.1%
Public Safety	26,650	26,625	-0.1%
Streets and Highways (excluding Const.)	9,500	9,000	-5.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	52,475	47,200	-10.1%
Total Current Expenditures	\$107,000	\$104,900	-2.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	32,000	21,200	-33.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$139,000	\$126,100	-9.3%

Name of City: Holloway
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$92,070	\$94,070	2.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	16,255	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	20,000	20,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	500	300	-40.0%
All Other Revenues	0	0	---
Total Revenues	\$112,570	\$130,625	16.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$112,570	\$130,625	16.0%
Current Expenditures			
General Government	\$64,694	\$80,749	24.8%
Public Safety	5,524	5,524	---
Streets and Highways (excluding Const.)	42,352	44,352	4.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$112,570	\$130,625	16.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$112,570	\$130,625	16.0%

Name of City: Holt
 Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$3,200	\$3,500	9.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	15,629	15,629	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	450	450	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$20,279	\$20,579	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$20,279	\$20,579	1.5%
Current Expenditures			
General Government	\$6,200	\$6,200	---
Public Safety	1,833	1,870	2.0%
Streets and Highways (excluding Const.)	2,600	2,453	-5.7%
Sanitation	7,199	6,399	-11.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	800	800	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,200	1,200	---
Total Current Expenditures	\$19,832	\$18,922	-4.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	2,196	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$19,832	\$21,118	6.5%

Name of City: Hopkins
 Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$10,318,991	\$10,484,174	1.6%
Tax Increments	1,823,124	2,252,024	23.5%
All Other Taxes	490,000	512,000	4.5%
Special Assessments	552,000	552,000	---
Licenses and Permits	425,815	461,795	8.4%
Federal Grants	0	0	---
State General Purpose Aid	80,310	30,310	-62.3%
State Categorical Aid	546,860	579,000	5.9%
Grants from County/Other Local Units	50,000	65,000	30.0%
Charges for Services	769,342	693,390	-9.9%
Fines and Forfeits	143,000	163,000	14.0%
Interest on Investments	64,145	26,920	-58.0%
All Other Revenues	186,000	434,950	133.8%
Total Revenues	\$15,449,587	\$16,254,563	5.2%
Proceeds from Bond Sales	827,412	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	1,008,439	---
Total Revenues and Other Sources	\$16,276,999	\$17,263,002	6.1%
Current Expenditures			
General Government	\$1,741,833	\$1,891,107	8.6%
Public Safety	5,455,316	5,355,329	-1.8%
Streets and Highways (excluding Const.)	2,286,807	2,355,096	3.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,428,491	1,637,201	14.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,116,167	1,131,071	1.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$12,028,614	\$12,369,804	2.8%
Debt Service - Principal	3,331,700	2,740,000	-17.8%
Interest and Fiscal Charges	756,729	676,400	-10.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	463,920	462,920	-0.2%
Total Expenditures and Other Uses	\$16,580,963	\$16,249,124	-2.0%

Name of City: Houston
 Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$424,394	\$424,394	---
Tax Increments	9,768	10,300	5.4%
All Other Taxes	0	0	---
Special Assessments	9,000	13,854	53.9%
Licenses and Permits	4,150	4,075	-1.8%
Federal Grants	0	0	---
State General Purpose Aid	385,677	334,827	-13.2%
State Categorical Aid	0	150,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	530,460	572,049	7.8%
Fines and Forfeits	3,750	3,650	-2.7%
Interest on Investments	1,635	2,825	72.8%
All Other Revenues	73,085	91,865	25.7%
Total Revenues	\$1,441,919	\$1,607,839	11.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	300,000	0	-100.0%
Transfers from Other Funds	34,311	56,803	65.6%
Total Revenues and Other Sources	\$1,776,230	\$1,664,642	-6.3%
Current Expenditures			
General Government	\$223,610	\$235,725	5.4%
Public Safety	388,040	406,890	4.9%
Streets and Highways (excluding Const.)	322,475	326,470	1.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	103,835	281,540	171.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	800	8,000	900.0%
All Other Current Expenditures	8,750	7,750	-11.4%
Total Current Expenditures	\$1,047,510	\$1,266,375	20.9%
Debt Service - Principal	218,484	154,562	-29.3%
Interest and Fiscal Charges	45,276	59,401	31.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	322,500	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	34,311	56,803	65.6%
Total Expenditures and Other Uses	\$1,668,081	\$1,537,141	-7.8%

Name of City: Howard Lake
 Adopted budgets for the following funds: GF: Yes No SR: Yes DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$688,871	\$606,815	-11.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	13,545	13,545	---
Federal Grants	0	0	---
State General Purpose Aid	476,814	476,814	---
State Categorical Aid	33,000	3,300	-90.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	198,337	198,337	---
Fines and Forfeits	5,800	5,800	---
Interest on Investments	500	500	---
All Other Revenues	78,882	78,882	---
Total Revenues	\$1,495,749	\$1,383,993	-7.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,495,749	\$1,383,993	-7.5%
Current Expenditures			
General Government	\$252,303	\$227,851	-9.7%
Public Safety	494,866	504,300	1.9%
Streets and Highways (excluding Const.)	181,774	200,375	10.2%
Sanitation	124,653	123,653	-0.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	71,063	66,214	-6.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	201,700	209,800	4.0%
Total Current Expenditures	\$1,326,359	\$1,332,193	0.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	66,643	81,500	22.3%
Total Expenditures and Other Uses	\$1,393,002	\$1,413,693	1.5%

Name of City: Hoyt Lakes
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,295,094	\$1,286,630	-0.7%
Tax Increments	20,816	20,405	-2.0%
All Other Taxes	2,000	2,000	---
Special Assessments	208,500	0	-100.0%
Licenses and Permits	24,100	24,100	---
Federal Grants	0	0	---
State General Purpose Aid	360,759	360,759	---
State Categorical Aid	43,500	42,000	-3.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	890,150	1,187,250	33.4%
Fines and Forfeits	13,000	13,000	---
Interest on Investments	50,000	35,000	-30.0%
All Other Revenues	1,137,778	1,096,013	-3.7%
Total Revenues	\$4,045,697	\$4,067,157	0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$4,045,697	\$4,067,157	0.5%
Current Expenditures			
General Government	\$739,650	\$763,660	3.2%
Public Safety	982,485	1,215,593	23.7%
Streets and Highways (excluding Const.)	700,725	722,475	3.1%
Sanitation	210,750	221,750	5.2%
Human Services	0	0	---
Health	50,000	38,000	-24.0%
Culture and Recreation	747,640	728,415	-2.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	231,865	193,100	-16.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,663,115	\$3,882,993	6.0%
Debt Service - Principal	340,866	119,684	-64.9%
Interest and Fiscal Charges	54,300	27,099	-50.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	70,000	20,000	-71.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,128,281	\$4,049,776	-1.9%

Name of City: Hugo
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$3,838,158	\$3,728,896	-2.8%
Tax Increments	0	0	---
All Other Taxes	149,057	148,751	-0.2%
Special Assessments	0	0	---
Licenses and Permits	104,460	107,565	3.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	51,786	55,186	6.6%
Grants from County/Other Local Units	19,194	19,194	---
Charges for Services	72,995	86,044	17.9%
Fines and Forfeits	46,550	46,550	---
Interest on Investments	35,567	25,000	-29.7%
All Other Revenues	2,780	2,780	---
Total Revenues	\$4,320,547	\$4,219,966	-2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$4,320,547	\$4,219,966	-2.3%
Current Expenditures			
General Government	\$1,031,914	\$938,606	-9.0%
Public Safety	1,436,063	1,434,768	-0.1%
Streets and Highways (excluding Const.)	1,247,076	1,278,295	2.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	348,983	403,407	15.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	63,719	23,156	-63.7%
All Other Current Expenditures	121,272	105,484	-13.0%
Total Current Expenditures	\$4,249,027	\$4,183,716	-1.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	71,520	36,250	-49.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,320,547	\$4,219,966	-2.3%

Name of City: Humboldt
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$2,200	\$2,300	4.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	12,000	12,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$14,200	\$14,300	0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$14,200	\$14,300	0.7%
Current Expenditures			
General Government	\$6,200	\$6,300	1.6%
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	4,000	4,000	---
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$14,200	\$14,300	0.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$14,200	\$14,300	0.7%

Name of City: Hutchinson
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$6,466,224	\$6,466,224	---
Tax Increments	0	0	---
All Other Taxes	60,000	70,000	16.7%
Special Assessments	853,900	934,400	9.4%
Licenses and Permits	212,450	222,425	4.7%
Federal Grants	25,000	25,000	---
State General Purpose Aid	722,000	722,000	---
State Categorical Aid	336,062	342,265	1.8%
Grants from County/Other Local Units	111,814	126,398	13.0%
Charges for Services	1,792,000	1,785,706	-0.4%
Fines and Forfeits	45,000	45,000	---
Interest on Investments	65,000	65,000	---
All Other Revenues	417,502	439,102	5.2%
Total Revenues	\$11,106,952	\$11,243,520	1.2%
Proceeds from Bond Sales	2,090,376	0	-100.0%
Other Financing Sources	0	3,000,000	---
Transfers from Other Funds	3,000,000	2,170,346	-27.7%
Total Revenues and Other Sources	\$16,197,328	\$16,413,866	1.3%
Current Expenditures			
General Government	\$2,128,901	\$2,154,309	1.2%
Public Safety	3,515,099	3,427,028	-2.5%
Streets and Highways (excluding Const.)	1,873,935	1,835,494	-2.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,210,838	2,191,567	-0.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	660,670	881,290	33.4%
Total Current Expenditures	\$10,389,443	\$10,489,688	1.0%
Debt Service - Principal	3,000,000	2,405,000	-19.8%
Interest and Fiscal Charges	545,339	550,839	1.0%
Streets and Highways Capital Outlay	3,000,000	3,000,000	---
All Other Capital Outlay	890,000	1,265,967	42.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$17,824,782	\$17,711,494	-0.6%

*City submitted incomplete budget data.

Name of City: Ihlen

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$15,400	\$18,950	23.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,100	1,000	-9.1%
Federal Grants	0	0	---
State General Purpose Aid	16,649	16,654	0.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	106	0	-100.0%
Fines and Forfeits	0	0	---
Interest on Investments	189	1,060	460.8%
All Other Revenues	1,925	950	-50.6%
Total Revenues	\$35,369	\$38,614	9.2%
Proceeds from Bond Sales	44,890	46,260	3.1%
Other Financing Sources	0	0	---
Transfers from Other Funds	7,500	0	-100.0%
Total Revenues and Other Sources	\$87,759	\$84,874	-3.3%
Current Expenditures			
General Government	\$19,415	\$17,060	-12.1%
Public Safety	4,239	4,339	2.4%
Streets and Highways (excluding Const.)	5,225	5,025	-3.8%
Sanitation	554	554	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,120	4,880	130.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,110	2,810	-9.6%
Total Current Expenditures	\$34,663	\$34,668	0.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	52,932	50,206	-5.2%
Total Expenditures and Other Uses	\$87,595	\$84,874	-3.1%

Name of City: Independence

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$2,291,682	\$2,278,233	-0.6%
Tax Increments	0	0	---
All Other Taxes	1,069	0	-100.0%
Special Assessments	0	0	---
Licenses and Permits	63,700	113,300	77.9%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	15,850	22,975	45.0%
Fines and Forfeits	25,000	25,000	---
Interest on Investments	10,000	5,000	-50.0%
All Other Revenues	6,750	8,500	25.9%
Total Revenues	\$2,414,051	\$2,453,008	1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,414,051	\$2,453,008	1.6%
Current Expenditures			
General Government	\$408,980	\$430,677	5.3%
Public Safety	1,203,403	1,247,545	3.7%
Streets and Highways (excluding Const.)	303,450	290,250	-4.3%
Sanitation	35,200	30,250	-14.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,500	28,250	94.8%
Conservation of Natural Resources	50,177	60,301	20.2%
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,750	3,200	-14.7%
Total Current Expenditures	\$2,019,460	\$2,090,473	3.5%
Debt Service - Principal	144,000	151,000	4.9%
Interest and Fiscal Charges	45,891	40,470	-11.8%
Streets and Highways Capital Outlay	150,114	150,000	-0.1%
All Other Capital Outlay	40,000	49,500	23.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,399,465	\$2,481,443	3.4%

Name of City: International Falls

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$2,109,415	\$2,109,415	---
Tax Increments	0	0	---
All Other Taxes	90,000	90,000	---
Special Assessments	0	0	---
Licenses and Permits	59,945	58,800	-1.9%
Federal Grants	0	0	---
State General Purpose Aid	3,710,994	3,710,994	---
State Categorical Aid	200,067	179,883	-10.1%
Grants from County/Other Local Units	508,590	544,796	7.1%
Charges for Services	1,921,831	1,977,879	2.9%
Fines and Forfeits	55,000	50,026	-9.0%
Interest on Investments	52,800	47,200	-10.6%
All Other Revenues	187,360	837,411	347.0%
Total Revenues	\$8,896,002	\$9,606,404	8.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	557,267	958,667	72.0%
Total Revenues and Other Sources	\$9,453,269	\$10,565,071	11.8%
Current Expenditures			
General Government	\$1,104,003	\$1,103,150	-0.1%
Public Safety	2,675,818	2,742,284	2.5%
Streets and Highways (excluding Const.)	1,732,094	1,718,637	-0.8%
Sanitation	9,600	10,100	5.2%
Human Services	0	0	---
Health	5,500	6,100	10.9%
Culture and Recreation	641,908	747,391	16.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	101,200	128,700	27.2%
All Other Current Expenditures	1,584,551	1,680,547	6.1%
Total Current Expenditures	\$7,854,674	\$8,136,909	3.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,820,536	2,659,701	46.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	700	0	-100.0%
Total Expenditures and Other Uses	\$9,675,910	\$10,796,610	11.6%

Name of City: Inver Grove Heights

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$12,718,100	\$13,103,012	3.0%
Tax Increments	0	0	---
All Other Taxes	78,000	83,000	6.4%
Special Assessments	0	0	---
Licenses and Permits	597,100	581,900	-2.5%
Federal Grants	0	20,000	---
State General Purpose Aid	0	0	---
State Categorical Aid	330,200	344,200	4.2%
Grants from County/Other Local Units	102,900	97,000	-5.7%
Charges for Services	3,244,400	3,505,600	8.1%
Fines and Forfeits	150,000	150,000	---
Interest on Investments	53,500	48,800	-8.8%
All Other Revenues	153,000	301,500	97.1%
Total Revenues	\$17,427,200	\$18,235,012	4.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	3,379,100	1,858,288	-45.0%
Total Revenues and Other Sources	\$20,806,300	\$20,093,300	-3.4%
Current Expenditures			
General Government	\$1,821,800	\$1,651,800	-9.3%
Public Safety	7,791,400	7,643,100	-1.9%
Streets and Highways (excluding Const.)	3,492,500	3,735,500	7.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,985,500	4,821,000	-3.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	55,200	---
All Other Current Expenditures	1,298,200	1,435,800	10.6%
Total Current Expenditures	\$19,389,400	\$19,342,400	-0.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	703,000	308,000	-38.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,769,200	529,100	-70.1%
Total Expenditures and Other Uses	\$21,661,600	\$20,179,500	-6.8%

Name of City: Iona

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$40,000	\$37,000	-7.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	800	850	6.3%
Federal Grants	0	0	---
State General Purpose Aid	35,000	41,093	17.4%
State Categorical Aid	0	3,927	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	725	---
Fines and Forfeits	0	0	---
Interest on Investments	25	15	-40.0%
All Other Revenues	0	960	---
Total Revenues	\$75,825	\$84,570	11.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$75,825	\$84,570	11.5%
Current Expenditures			
General Government	\$12,000	\$21,807	81.7%
Public Safety	6,000	6,737	12.3%
Streets and Highways (excluding Const.)	0	14,933	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	2,200	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	11,000	4,370	-60.3%
Total Current Expenditures	\$29,000	\$50,047	72.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	3,000	0	-100.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	25,000	0	-100.0%
Total Expenditures and Other Uses	\$57,000	\$50,047	-12.2%

Name of City: Iron Junction

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$11,412	\$12,586	10.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	12,230	12,230	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	360	35	-90.3%
All Other Revenues	0	0	---
Total Revenues	\$24,002	\$24,851	3.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$24,002	\$24,851	3.5%
Current Expenditures			
General Government	\$14,332	\$15,151	5.7%
Public Safety	2,500	2,500	---
Streets and Highways (excluding Const.)	5,000	5,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	200	200	---
Total Current Expenditures	\$22,032	\$22,851	3.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,000	2,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$24,032	\$24,851	3.4%

Name of City: Ironton

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$347,321	\$347,321	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,500	4,000	60.0%
Federal Grants	0	0	---
State General Purpose Aid	0	155,412	---
State Categorical Aid	207,335	0	-100.0%
Grants from County/Other Local Units	8,000	25,000	212.5%
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	2,500	250	-90.0%
All Other Revenues	1,971	5,793	193.9%
Total Revenues	\$569,627	\$537,776	-5.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$569,627	\$537,776	-5.6%
Current Expenditures			
General Government	\$119,115	\$105,810	-11.2%
Public Safety	152,500	151,300	-0.8%
Streets and Highways (excluding Const.)	226,680	227,830	0.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,665	7,255	28.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	41,786	21,700	-48.1%
Total Current Expenditures	\$545,746	\$513,895	-5.8%
Debt Service - Principal	23,881	23,881	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$569,627	\$537,776	-5.6%

Name of City: Isanti

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,373,884	\$1,373,884	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	91,000	91,000	---
Federal Grants	76,025	50,347	-33.8%
State General Purpose Aid	1,205	1,205	---
State Categorical Aid	102,000	108,000	5.9%
Grants from County/Other Local Units	20,496	20,496	---
Charges for Services	25,600	25,600	---
Fines and Forfeits	44,400	44,400	---
Interest on Investments	47,008	47,514	1.1%
All Other Revenues	54,048	56,500	4.5%
Total Revenues	\$1,835,666	\$1,818,946	-0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	182,527	182,527	---
Total Revenues and Other Sources	\$2,018,193	\$2,001,473	-0.8%
Current Expenditures			
General Government	\$656,488	\$678,823	3.4%
Public Safety	1,136,957	1,167,392	2.7%
Streets and Highways (excluding Const.)	400,339	406,618	1.6%
Sanitation	7,115	7,205	1.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	174,131	188,598	8.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	85,479	92,775	8.5%
All Other Current Expenditures	12,900	12,200	-5.4%
Total Current Expenditures	\$2,473,409	\$2,553,611	3.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	59,757	62,936	5.3%
Total Expenditures and Other Uses	\$2,533,166	\$2,616,547	3.3%

Name of City: Isle

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$558,076	\$460,457	-17.5%
Tax Increments	0	0	---
All Other Taxes	2,800	17,200	514.3%
Special Assessments	32,200	3,250	-89.9%
Licenses and Permits	14,775	20,150	36.4%
Federal Grants	0	0	---
State General Purpose Aid	22,199	26,471	19.2%
State Categorical Aid	0	39,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	191,885	166,552	-13.2%
Fines and Forfeits	11,000	17,750	61.4%
Interest on Investments	0	0	---
All Other Revenues	4,449	11,800	165.2%
Total Revenues	\$837,384	\$762,630	-8.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	67,000	184,000	174.6%
Total Revenues and Other Sources	\$904,384	\$946,630	4.7%
Current Expenditures			
General Government	\$274,462	\$232,365	-15.3%
Public Safety	297,234	296,755	-0.2%
Streets and Highways (excluding Const.)	110,907	113,443	2.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	15,000	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,700	10,002	270.4%
Total Current Expenditures	\$685,303	\$667,565	-2.6%
Debt Service - Principal	65,428	48,528	-25.8%
Interest and Fiscal Charges	21,653	13,194	-39.1%
Streets and Highways Capital Outlay	0	169,343	---
All Other Capital Outlay	125,000	41,000	-67.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	7,000	7,000	---
Total Expenditures and Other Uses	\$904,384	\$946,630	4.7%

Name of City: Ivanhoe

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$243,468	\$249,555	2.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,600	1,600	---
Federal Grants	0	0	---
State General Purpose Aid	219,204	219,204	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	10,000	10,000	---
Charges for Services	111,521	88,648	-20.5%
Fines and Forfeits	1,500	300	-80.0%
Interest on Investments	3,200	5,188	62.1%
All Other Revenues	35,444	30,480	-14.0%
Total Revenues	\$625,937	\$604,975	-3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	89,327	171,577	92.1%
Total Revenues and Other Sources	\$715,264	\$776,552	8.6%
Current Expenditures			
General Government	\$80,060	\$102,768	28.4%
Public Safety	157,922	138,775	-12.1%
Streets and Highways (excluding Const.)	154,799	132,114	-14.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	117,893	134,573	14.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	22,700	22,423	-1.2%
All Other Current Expenditures	25,600	12,940	-49.5%
Total Current Expenditures	\$558,974	\$543,593	-2.8%
Debt Service - Principal	5,700	14,477	154.0%
Interest and Fiscal Charges	6,613	6,320	-4.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	27,504	34,500	25.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	88,290	170,581	93.2%
Total Expenditures and Other Uses	\$687,081	\$769,471	12.0%

Name of City: Jackson

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$890,125	\$890,125	---
Tax Increments	44,000	44,000	---
All Other Taxes	50,000	43,500	-13.0%
Special Assessments	4,000	4,000	---
Licenses and Permits	38,525	64,650	67.8%
Federal Grants	450,000	0	-100.0%
State General Purpose Aid	1,020,000	1,061,755	4.1%
State Categorical Aid	55,500	24,951	-55.0%
Grants from County/Other Local Units	5,000	1,500	-70.0%
Charges for Services	197,925	207,231	4.7%
Fines and Forfeits	25,000	21,000	-16.0%
Interest on Investments	50,000	45,000	-10.0%
All Other Revenues	28,650	30,000	4.7%
Total Revenues	\$2,858,725	\$2,437,712	-14.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	405,000	405,000	---
Total Revenues and Other Sources	\$3,263,725	\$2,842,712	-12.9%
Current Expenditures			
General Government	\$570,200	\$599,784	5.2%
Public Safety	723,200	734,071	1.5%
Streets and Highways (excluding Const.)	621,010	685,835	10.4%
Sanitation	160,000	160,000	---
Human Services	0	0	---
Health	8,670	4,190	-51.7%
Culture and Recreation	182,250	186,953	2.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	181,700	167,210	-8.0%
All Other Current Expenditures	68,125	144,500	112.1%
Total Current Expenditures	\$2,515,155	\$2,682,543	6.7%
Debt Service - Principal	185,000	310,000	67.6%
Interest and Fiscal Charges	91,120	125,753	38.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,000,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,791,275	\$3,118,296	-34.9%

Name of City: Janesville

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$662,695	\$676,599	2.1%
Tax Increments	0	0	---
All Other Taxes	187,500	195,000	4.0%
Special Assessments	341,116	224,000	-34.3%
Licenses and Permits	27,500	23,750	-13.6%
Federal Grants	0	0	---
State General Purpose Aid	725,000	725,000	---
State Categorical Aid	35,500	33,000	-7.0%
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	4,600	4,600	---
Fines and Forfeits	15,000	12,500	-16.7%
Interest on Investments	500	500	---
All Other Revenues	87,000	94,500	8.6%
Total Revenues	\$2,091,411	\$1,994,449	-4.6%
Proceeds from Bond Sales	0	298,780	---
Other Financing Sources	212,080	0	-100.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,303,491	\$2,293,229	-0.4%
Current Expenditures			
General Government	\$449,639	\$426,628	-5.1%
Public Safety	414,680	431,858	4.1%
Streets and Highways (excluding Const.)	306,743	297,190	-3.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	52,650	52,859	0.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	53,750	53,850	0.2%
All Other Current Expenditures	20,382	15,315	-24.9%
Total Current Expenditures	\$1,297,844	\$1,277,700	-1.6%
Debt Service - Principal	790,000	760,000	-3.8%
Interest and Fiscal Charges	248,419	217,890	-12.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	47,500	0	-100.0%
Total Expenditures and Other Uses	\$2,383,763	\$2,255,590	-5.4%

Name of City: Jasper

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$169,018	\$170,708	1.0%
Tax Increments	0	0	---
All Other Taxes	5,600	3,350	-40.2%
Special Assessments	0	0	---
Licenses and Permits	2,925	2,955	1.0%
Federal Grants	0	0	---
State General Purpose Aid	244,018	222,806	-8.7%
State Categorical Aid	13,490	15,607	15.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	30,715	49,400	60.8%
Fines and Forfeits	175	581	232.0%
Interest on Investments	400	2,000	400.0%
All Other Revenues	31,290	35,200	12.5%
Total Revenues	\$497,631	\$502,607	1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$497,631	\$502,607	1.0%
Current Expenditures			
General Government	\$68,080	\$72,995	7.2%
Public Safety	113,568	114,888	1.2%
Streets and Highways (excluding Const.)	121,451	127,921	5.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	18,095	17,595	-2.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	176,437	169,208	-4.1%
Total Current Expenditures	\$497,631	\$502,607	1.0%
Debt Service - Principal	35,000	35,000	---
Interest and Fiscal Charges	16,500	16,500	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$549,131	\$554,107	0.9%

Name of City: Jeffers

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$125,000	\$146,250	17.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	128,000	126,210	-1.4%
Licenses and Permits	3,455	3,455	---
Federal Grants	0	0	---
State General Purpose Aid	112,493	112,493	---
State Categorical Aid	8,000	8,000	---
Grants from County/Other Local Units	600	0	-100.0%
Charges for Services	36,500	44,300	21.4%
Fines and Forfeits	0	0	---
Interest on Investments	5,000	1,000	-80.0%
All Other Revenues	2,256	2,000	-11.3%
Total Revenues	\$421,304	\$443,708	5.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$421,304	\$443,708	5.3%
Current Expenditures			
General Government	\$69,600	\$67,200	-3.4%
Public Safety	54,200	55,650	2.7%
Streets and Highways (excluding Const.)	94,500	122,500	29.6%
Sanitation	19,000	15,000	-21.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	950	1,450	52.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	28,700	28,700	---
Total Current Expenditures	\$266,950	\$290,500	8.8%
Debt Service - Principal	45,000	45,000	---
Interest and Fiscal Charges	41,000	41,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$352,950	\$376,500	6.7%

Name of City: Jenkins

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$228,410	\$239,468	4.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,180	2,100	-34.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	44	44	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	200	200	---
All Other Revenues	450	350	-22.2%
Total Revenues	\$233,284	\$243,162	4.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$233,284	\$243,162	4.2%
Current Expenditures			
General Government	\$147,151	\$149,911	1.9%
Public Safety	56,153	57,000	1.5%
Streets and Highways (excluding Const.)	23,000	32,800	42.6%
Sanitation	1,375	1,425	3.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,600	2,200	-60.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$233,279	\$243,336	4.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$233,279	\$243,336	4.3%

Name of City: Johnson

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$3,000	\$3,500	16.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	50	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	7,000	7,000	---
State Categorical Aid	2,600	2,600	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	600	600	---
All Other Revenues	1,300	1,500	15.4%
Total Revenues	\$14,550	\$15,200	4.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$14,550	\$15,200	4.5%
Current Expenditures			
General Government	\$4,500	\$4,500	---
Public Safety	1,000	1,000	---
Streets and Highways (excluding Const.)	4,500	3,800	-15.6%
Sanitation	6,500	3,000	-53.8%
Human Services	0	0	---
Health	600	600	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,500	1,200	-20.0%
Total Current Expenditures	\$18,600	\$14,100	-24.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$18,600	\$14,100	-24.2%

Name of City: Jordan

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$3,100,867	\$3,100,867	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,500	16,000	357.1%
Licenses and Permits	36,048	43,802	21.5%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	366,836	373,185	1.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	345,515	345,877	0.1%
Fines and Forfeits	67,000	93,000	38.8%
Interest on Investments	65,000	35,000	-46.2%
All Other Revenues	125,008	79,400	-36.5%
Total Revenues	\$4,109,774	\$4,087,131	-0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$4,109,774	\$4,087,131	-0.6%
Current Expenditures			
General Government	\$674,174	\$674,345	0.0%
Public Safety	1,380,478	1,421,971	3.0%
Streets and Highways (excluding Const.)	427,670	436,934	2.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	148,821	156,351	5.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	432,291	425,589	-1.6%
Total Current Expenditures	\$3,063,434	\$3,115,190	1.7%
Debt Service - Principal	1,046,340	891,627	-14.8%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,109,774	\$4,006,817	-2.5%

Name of City: Kandiyohi

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$132,270	\$155,770	17.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	8,400	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	98,214	98,214	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	35,857	35,857	---
Fines and Forfeits	0	0	---
Interest on Investments	5,000	0	-100.0%
All Other Revenues	4,500	4,500	---
Total Revenues	\$275,841	\$302,741	9.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,000	0	-100.0%
Total Revenues and Other Sources	\$290,841	\$302,741	4.1%
Current Expenditures			
General Government	\$62,694	\$63,951	2.0%
Public Safety	75,312	85,911	14.1%
Streets and Highways (excluding Const.)	57,874	57,875	0.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,570	11,070	-4.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$207,450	\$218,807	5.5%
Debt Service - Principal	62,212	38,000	-38.9%
Interest and Fiscal Charges	10,525	10,425	-1.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	46,000	33,000	-28.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$326,187	\$300,232	-8.0%

Name of City: Karlstad

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$150,000	\$160,000	6.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	6,000	6,000	---
Licenses and Permits	1,950	1,950	---
Federal Grants	0	0	---
State General Purpose Aid	232,848	232,848	---
State Categorical Aid	5,000	5,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	80,232	80,232	---
Fines and Forfeits	0	0	---
Interest on Investments	5,000	5,000	---
All Other Revenues	4,000	4,000	---
Total Revenues	\$485,030	\$495,030	2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$485,030	\$495,030	2.1%
Current Expenditures			
General Government	\$138,130	\$158,725	14.9%
Public Safety	80,020	83,020	3.7%
Streets and Highways (excluding Const.)	172,850	146,650	-15.2%
Sanitation	4,625	4,625	---
Human Services	16,700	17,300	3.6%
Health	42,720	47,520	11.2%
Culture and Recreation	28,550	35,579	24.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	100	100	---
Total Current Expenditures	\$483,695	\$493,519	2.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$483,695	\$493,519	2.0%

Name of City: Kasota

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$73,109	\$73,109	---
Tax Increments	0	0	---
All Other Taxes	5,634	5,634	---
Special Assessments	1,400	1,000	-28.6%
Licenses and Permits	7,500	7,500	---
Federal Grants	0	0	---
State General Purpose Aid	143,733	143,733	---
State Categorical Aid	13,000	13,000	---
Grants from County/Other Local Units	16,124	16,453	2.0%
Charges for Services	51,054	62,428	22.3%
Fines and Forfeits	1,200	1,400	16.7%
Interest on Investments	3,500	3,500	---
All Other Revenues	12,309	13,266	7.8%
Total Revenues	\$328,563	\$341,023	3.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$328,563	\$341,023	3.8%
Current Expenditures			
General Government	\$86,425	\$88,400	2.3%
Public Safety	113,581	115,495	1.7%
Streets and Highways (excluding Const.)	93,506	102,383	9.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	35,051	34,745	-0.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$328,563	\$341,023	3.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$328,563	\$341,023	3.8%

Name of City: Kasson

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,919,330	\$2,230,463	16.2%
Tax Increments	0	0	---
All Other Taxes	55,000	60,000	9.1%
Special Assessments	0	0	---
Licenses and Permits	46,800	46,800	---
Federal Grants	0	0	---
State General Purpose Aid	450,000	578,351	28.5%
State Categorical Aid	90,937	90,937	---
Grants from County/Other Local Units	140,159	135,451	-3.4%
Charges for Services	73,000	164,000	124.7%
Fines and Forfeits	31,500	31,500	---
Interest on Investments	59,650	29,650	-50.3%
All Other Revenues	12,200	13,700	12.3%
Total Revenues	\$2,878,576	\$3,380,852	17.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	137,500	89,000	-35.3%
Total Revenues and Other Sources	\$3,016,076	\$3,469,852	15.0%
Current Expenditures			
General Government	\$257,781	\$272,251	5.6%
Public Safety	990,905	1,015,214	2.5%
Streets and Highways (excluding Const.)	360,281	363,241	0.8%
Sanitation	4,500	4,500	---
Human Services	0	0	---
Health	14,700	14,860	1.1%
Culture and Recreation	694,040	792,752	14.2%
Conservation of Natural Resources	17,375	14,375	-17.3%
Economic Development & Housing	132,077	135,220	2.4%
All Other Current Expenditures	150,428	136,767	-9.1%
Total Current Expenditures	\$2,622,087	\$2,749,180	4.8%
Debt Service - Principal	240,928	546,150	126.7%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	116,690	120,500	3.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,979,705	\$3,415,830	14.6%

Name of City: Keewatin

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$361,361	\$383,042	6.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	7,574	8,012	5.8%
Federal Grants	0	0	---
State General Purpose Aid	545,483	555,483	1.8%
State Categorical Aid	24,750	49,436	99.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	28,600	28,900	1.0%
Fines and Forfeits	6,000	7,700	28.3%
Interest on Investments	1,000	2,855	185.5%
All Other Revenues	98,700	98,000	-0.7%
Total Revenues	\$1,073,468	\$1,133,428	5.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	92,500	62,447	-32.5%
Total Revenues and Other Sources	\$1,165,968	\$1,195,875	2.6%
Current Expenditures			
General Government	\$137,758	\$165,533	20.2%
Public Safety	378,035	392,227	3.8%
Streets and Highways (excluding Const.)	428,407	418,000	-2.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	77,809	86,525	11.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	11,485	11,000	-4.2%
All Other Current Expenditures	83,774	81,090	-3.2%
Total Current Expenditures	\$1,117,268	\$1,154,375	3.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	48,700	41,500	-14.8%
Total Expenditures and Other Uses	\$1,165,968	\$1,195,875	2.6%

Name of City: Kelliher

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$25,300	\$25,300	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	18,000	10,000	-44.4%
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	107,307	107,307	---
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	15,000	15,000	---
Charges for Services	1,300	1,000	-23.1%
Fines and Forfeits	0	0	---
Interest on Investments	1,500	1,500	---
All Other Revenues	4,052	3,150	-22.3%
Total Revenues	\$182,459	\$173,257	-5.0%
Proceeds from Bond Sales	20,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	12,000	---
Total Revenues and Other Sources	\$202,459	\$185,257	-8.5%
Current Expenditures			
General Government	\$71,440	\$75,040	5.0%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	60,370	61,300	1.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,442	6,110	-17.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,851	0	-100.0%
Total Current Expenditures	\$141,103	\$142,450	1.0%
Debt Service - Principal	21,000	23,000	9.5%
Interest and Fiscal Charges	5,638	4,427	-21.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	22,000	19,000	-13.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$189,741	\$188,877	-0.5%

Name of City: Kellogg

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$206,760	\$206,760	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	83,703	83,859	0.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	3,305	3,305	---
Charges for Services	5,200	5,200	---
Fines and Forfeits	560	560	---
Interest on Investments	0	0	---
All Other Revenues	3,600	3,600	---
Total Revenues	\$306,128	\$306,284	0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$306,128	\$306,284	0.1%
Current Expenditures			
General Government	\$123,910	\$124,066	0.1%
Public Safety	67,285	67,285	---
Streets and Highways (excluding Const.)	75,878	75,878	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	39,055	39,055	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$306,128	\$306,284	0.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$306,128	\$306,284	0.1%

Name of City: Kennedy

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$85,037	\$85,037	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,050	6,930	127.2%
Licenses and Permits	1,600	2,185	36.6%
Federal Grants	0	0	---
State General Purpose Aid	66,764	67,114	0.5%
State Categorical Aid	6,500	5,727	-11.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	54,827	41,327	-24.6%
Fines and Forfeits	0	0	---
Interest on Investments	2,155	1,867	-13.4%
All Other Revenues	2,099	2,626	25.1%
Total Revenues	\$222,032	\$212,813	-4.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$222,032	\$212,813	-4.2%
Current Expenditures			
General Government	\$52,716	\$48,755	-7.5%
Public Safety	49,500	50,709	2.4%
Streets and Highways (excluding Const.)	64,727	54,490	-15.8%
Sanitation	0	0	---
Human Services	0	1,000	---
Health	0	0	---
Culture and Recreation	15,700	7,115	-54.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	33,875	31,663	-6.5%
Total Current Expenditures	\$216,518	\$193,732	-10.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	19,081	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$216,518	\$212,813	-1.7%

Name of City: Kenneth

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$8,100	\$12,500	54.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,150	1,150	---
Federal Grants	0	0	---
State General Purpose Aid	12,500	10,350	-17.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	700	600	-14.3%
All Other Revenues	3,500	1,700	-51.4%
Total Revenues	\$25,950	\$26,300	1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$25,950	\$26,300	1.3%
Current Expenditures			
General Government	\$5,680	\$5,680	---
Public Safety	1,848	1,848	---
Streets and Highways (excluding Const.)	3,100	3,000	-3.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	13,900	13,500	-2.9%
Total Current Expenditures	\$24,528	\$24,028	-2.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$24,528	\$24,028	-2.0%

Name of City: Kensington

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$53,000	\$45,000	-15.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	3,700	23.3%
Federal Grants	0	0	---
State General Purpose Aid	57,000	55,350	-2.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	35,000	37,000	5.7%
Charges for Services	46,800	41,231	-11.9%
Fines and Forfeits	300	600	100.0%
Interest on Investments	200	180	-10.0%
All Other Revenues	19,700	25,998	32.0%
Total Revenues	\$215,000	\$209,059	-2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$215,000	\$209,059	-2.8%
Current Expenditures			
General Government	\$36,770	\$35,665	-3.0%
Public Safety	47,050	78,550	67.0%
Streets and Highways (excluding Const.)	53,350	51,350	-3.7%
Sanitation	3,900	3,450	-11.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	21,220	19,060	-10.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	7,870	5,750	-26.9%
Total Current Expenditures	\$170,160	\$193,825	13.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$170,160	\$193,825	13.9%

Name of City: Kent

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$9,400	\$9,400	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	21,675	21,675	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	225	225	---
All Other Revenues	100	100	---
Total Revenues	\$31,400	\$31,400	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$31,400	\$31,400	---
Current Expenditures			
General Government	\$4,400	\$4,300	-2.3%
Public Safety	1,600	1,700	6.3%
Streets and Highways (excluding Const.)	7,500	7,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	11,800	11,800	---
Total Current Expenditures	\$25,300	\$25,300	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$25,300	\$25,300	---

Name of City: Kenyon

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$660,574	\$734,390	11.2%
Tax Increments	17,700	17,700	---
All Other Taxes	0	0	---
Special Assessments	2,600	8,212	215.8%
Licenses and Permits	5,400	5,800	7.4%
Federal Grants	0	0	---
State General Purpose Aid	466,643	466,643	---
State Categorical Aid	35,740	35,740	---
Grants from County/Other Local Units	34,868	34,868	---
Charges for Services	147,685	158,305	7.2%
Fines and Forfeits	10,165	10,000	-1.6%
Interest on Investments	1,700	8,510	400.6%
All Other Revenues	10,726	11,415	6.4%
Total Revenues	\$1,393,801	\$1,491,583	7.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	135,720	196,140	44.5%
Total Revenues and Other Sources	\$1,529,521	\$1,687,723	10.3%
Current Expenditures			
General Government	\$290,646	\$283,208	-2.6%
Public Safety	326,338	344,675	5.6%
Streets and Highways (excluding Const.)	321,777	205,344	-36.2%
Sanitation	43,500	43,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	223,004	217,114	-2.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	33,984	227,062	568.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,239,249	\$1,320,903	6.6%
Debt Service - Principal	90,000	118,055	31.2%
Interest and Fiscal Charges	34,080	31,040	-8.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,000	16,000	1500.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	69,000	125,000	81.2%
Total Expenditures and Other Uses	\$1,433,329	\$1,610,998	12.4%

Name of City: Kerkhoven

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$248,529	\$264,924	6.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	9,700	9,700	---
Licenses and Permits	1,700	1,700	---
Federal Grants	0	0	---
State General Purpose Aid	185,283	185,283	---
State Categorical Aid	8,480	8,480	---
Grants from County/Other Local Units	0	0	---
Charges for Services	79,675	86,011	8.0%
Fines and Forfeits	0	0	---
Interest on Investments	8,755	8,755	---
All Other Revenues	15,996	17,193	7.5%
Total Revenues	\$558,118	\$582,046	4.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	107,633	115,051	6.9%
Total Revenues and Other Sources	\$665,751	\$697,097	4.7%
Current Expenditures			
General Government	\$286,594	\$296,950	3.6%
Public Safety	119,065	130,480	9.6%
Streets and Highways (excluding Const.)	18,200	18,200	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	39,788	40,437	1.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	20,855	20,855	---
All Other Current Expenditures	17,132	18,386	7.3%
Total Current Expenditures	\$501,634	\$525,308	4.7%
Debt Service - Principal	159,292	169,892	6.7%
Interest and Fiscal Charges	34,706	29,469	-15.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$695,632	\$724,669	4.2%

Name of City: Kerrick

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$12,975	\$12,975	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,600	1,600	---
Federal Grants	0	0	---
State General Purpose Aid	4,796	4,796	---
State Categorical Aid	6,110	6,110	---
Grants from County/Other Local Units	1,156	1,156	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	27	27	---
All Other Revenues	3,860	3,860	---
Total Revenues	\$30,524	\$30,524	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$30,524	\$30,524	---
Current Expenditures			
General Government	\$10,300	\$10,300	---
Public Safety	7,266	7,266	---
Streets and Highways (excluding Const.)	8,800	9,000	2.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,500	1,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	4,500	4,700	4.4%
Total Current Expenditures	\$32,366	\$32,766	1.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	300	300	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$32,666	\$33,066	1.2%

Name of City: Kettle River

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$80,616	\$80,616	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,500	2,500	---
Federal Grants	0	0	---
State General Purpose Aid	22,732	22,732	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	42,000	42,000	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	3,000	3,000	---
Total Revenues	\$150,848	\$150,848	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$150,848	\$150,848	---
Current Expenditures			
General Government	\$59,810	\$59,810	---
Public Safety	44,990	44,990	---
Streets and Highways (excluding Const.)	19,688	19,688	---
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,860	11,860	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$137,348	\$137,348	---
Debt Service - Principal	6,150	6,150	---
Interest and Fiscal Charges	2,850	2,850	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	4,500	4,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$150,848	\$150,848	---

Name of City: Kiester

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$238,215	\$241,129	1.2%
Tax Increments	5,054	5,054	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,825	2,125	16.4%
Federal Grants	0	0	---
State General Purpose Aid	151,029	151,029	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	12,500	15,000	20.0%
Charges for Services	48,952	50,302	2.8%
Fines and Forfeits	400	400	---
Interest on Investments	300	300	---
All Other Revenues	44,700	18,700	-58.2%
Total Revenues	\$502,975	\$484,039	-3.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,250	0	-100.0%
Total Revenues and Other Sources	\$518,225	\$484,039	-6.6%
Current Expenditures			
General Government	\$107,104	\$104,264	-2.7%
Public Safety	76,400	75,000	-1.8%
Streets and Highways (excluding Const.)	100,004	93,904	-6.1%
Sanitation	12,055	12,555	4.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,340	7,390	70.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	28,100	30,100	7.1%
All Other Current Expenditures	5,537	9,581	73.0%
Total Current Expenditures	\$333,540	\$332,794	-0.2%
Debt Service - Principal	0	80,000	---
Interest and Fiscal Charges	9,662	10,540	9.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	28,131	19,903	-29.2%
Other Financing Uses	32,751	32,802	0.2%
Transfers to Other Funds	114,141	8,000	-93.0%
Total Expenditures and Other Uses	\$518,225	\$484,039	-6.6%

Name of City: Kilkenny

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$40,124	\$42,154	5.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,300	1,300	---
Federal Grants	0	0	---
State General Purpose Aid	35,924	35,924	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	3,050	3,050	---
Total Revenues	\$80,398	\$82,428	2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$80,398	\$82,428	2.5%
Current Expenditures			
General Government	\$51,425	\$48,875	-5.0%
Public Safety	7,500	7,200	-4.0%
Streets and Highways (excluding Const.)	11,750	13,500	14.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	3,750	25.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$73,675	\$73,325	-0.5%
Debt Service - Principal	20,000	20,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$93,675	\$93,325	-0.4%

Name of City: Kimball

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$331,563	\$346,998	4.7%
Tax Increments	0	0	---
All Other Taxes	2,200	2,300	4.5%
Special Assessments	1,219	1,948	59.8%
Licenses and Permits	25,315	22,240	-12.1%
Federal Grants	0	0	---
State General Purpose Aid	117,942	117,942	---
State Categorical Aid	16,523	13,548	-18.0%
Grants from County/Other Local Units	1,999	5,967	198.5%
Charges for Services	43,038	38,139	-11.4%
Fines and Forfeits	17,100	28,200	64.9%
Interest on Investments	240	1,380	475.0%
All Other Revenues	3,052	1,450	-52.5%
Total Revenues	\$560,191	\$580,112	3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	16,000	16,900	5.6%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$576,191	\$597,012	3.6%
Current Expenditures			
General Government	\$151,239	\$141,366	-6.5%
Public Safety	245,195	276,924	12.9%
Streets and Highways (excluding Const.)	126,651	115,781	-8.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	21,105	13,942	-33.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	16,000	14,600	-8.8%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$560,190	\$562,613	0.4%
Debt Service - Principal	74,000	79,000	6.8%
Interest and Fiscal Charges	85,566	82,485	-3.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	17,500	---
Other Financing Uses	16,000	16,000	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$735,756	\$757,598	3.0%

Name of City: Kinbrae

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$4,500	\$5,000	11.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	500	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	500	500	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$5,500	\$5,500	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$5,500	\$5,500	---
Current Expenditures			
General Government	\$950	\$1,250	31.6%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	2,500	2,500	---
Sanitation	1,500	1,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	175	0	-100.0%
All Other Current Expenditures	800	1,000	25.0%
Total Current Expenditures	\$5,925	\$6,250	5.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$5,925	\$6,250	5.5%

Name of City: Kingston

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$21,146	\$21,146	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	12,833	12,833	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$33,979	\$33,979	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$33,979	\$33,979	---
Current Expenditures			
General Government	\$12,970	\$12,785	-1.4%
Public Safety	9,984	9,829	-1.6%
Streets and Highways (excluding Const.)	6,755	7,245	7.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,270	4,120	-3.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$33,979	\$33,979	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$33,979	\$33,979	---

Name of City: Kinney

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$135,000	\$140,000	3.7%
Tax Increments	0	0	---
All Other Taxes	750	750	---
Special Assessments	0	0	---
Licenses and Permits	200	200	---
Federal Grants	0	0	---
State General Purpose Aid	140,000	130,000	-7.1%
State Categorical Aid	182	182	---
Grants from County/Other Local Units	25,000	25,000	---
Charges for Services	8,000	8,000	---
Fines and Forfeits	100	100	---
Interest on Investments	4,500	3,500	-22.2%
All Other Revenues	7,500	7,500	---
Total Revenues	\$321,232	\$315,232	-1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$321,232	\$315,232	-1.9%
Current Expenditures			
General Government	\$100,000	\$100,000	---
Public Safety	45,000	45,000	---
Streets and Highways (excluding Const.)	135,000	125,000	-7.4%
Sanitation	12,000	12,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,000	13,000	-7.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	25,000	25,000	---
Total Current Expenditures	\$331,000	\$320,000	-3.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	50,000	60,000	20.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	60,000	55,000	-8.3%
Total Expenditures and Other Uses	\$441,000	\$435,000	-1.4%

Name of City: La Crescent

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$2,173,433	\$2,169,906	-0.2%
Tax Increments	118,400	88,430	-25.3%
All Other Taxes	33,000	36,000	9.1%
Special Assessments	43,630	17,328	-60.3%
Licenses and Permits	44,010	42,865	-2.6%
Federal Grants	0	0	---
State General Purpose Aid	422,847	422,847	---
State Categorical Aid	274,721	1,190,921	333.5%
Grants from County/Other Local Units	300,972	281,193	-6.6%
Charges for Services	97,537	174,431	78.8%
Fines and Forfeits	25,000	25,000	---
Interest on Investments	10,900	9,550	-12.4%
All Other Revenues	14,949	23,425	56.7%
Total Revenues	\$3,559,399	\$4,481,896	25.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$3,559,399	\$4,481,896	25.9%
Current Expenditures			
General Government	\$486,721	\$476,338	-2.1%
Public Safety	1,125,887	1,089,328	-3.2%
Streets and Highways (excluding Const.)	594,126	475,261	-20.0%
Sanitation	6,602	6,652	0.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	391,092	452,510	15.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	128,250	124,050	-3.3%
Total Current Expenditures	\$2,732,678	\$2,624,139	-4.0%
Debt Service - Principal	270,000	430,000	59.3%
Interest and Fiscal Charges	164,900	157,463	-4.5%
Streets and Highways Capital Outlay	0	1,134,203	---
All Other Capital Outlay	40,509	66,110	63.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	132,110	132,110	---
Total Expenditures and Other Uses	\$3,340,197	\$4,544,025	36.0%

Name of City: La Prairie

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$200,907	\$208,496	3.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	10,000	10,000	---
Licenses and Permits	8,600	9,480	10.2%
Federal Grants	0	0	---
State General Purpose Aid	66,553	66,553	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	10,200	10,100	-1.0%
Fines and Forfeits	1,500	500	-66.7%
Interest on Investments	10,000	5,000	-50.0%
All Other Revenues	6,620	6,620	---
Total Revenues	\$314,380	\$316,749	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$314,380	\$316,749	0.8%
Current Expenditures			
General Government	\$170,686	\$170,124	-0.3%
Public Safety	17,636	12,857	-27.1%
Streets and Highways (excluding Const.)	29,200	25,160	-13.8%
Sanitation	7,608	7,608	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,150	5,400	30.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	40,600	43,600	7.4%
Total Current Expenditures	\$269,880	\$264,749	-1.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	30,000	40,000	33.3%
All Other Capital Outlay	14,500	12,000	-17.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$314,380	\$316,749	0.8%

Name of City: La Salle

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$17,200	\$22,000	27.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	700	700	---
Federal Grants	0	0	---
State General Purpose Aid	15,900	16,600	4.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	20	20	---
All Other Revenues	9,000	10,000	11.1%
Total Revenues	\$42,820	\$49,320	15.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$42,820	\$49,320	15.2%
Current Expenditures			
General Government	\$17,400	\$23,500	35.1%
Public Safety	16,700	19,600	17.4%
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	8,720	6,220	-28.7%
Total Current Expenditures	\$42,820	\$49,320	15.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$42,820	\$49,320	15.2%

Name of City: Lafayette

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$108,965	\$97,250	-10.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,338,453	91,500	-93.2%
Licenses and Permits	16,048	1,975	-87.7%
Federal Grants	1,890,774	0	-100.0%
State General Purpose Aid	137,676	120,676	-12.3%
State Categorical Aid	819,226	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	16,280	3,764	-76.9%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$4,327,422	\$315,165	-92.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$4,327,422	\$315,165	-92.7%
Current Expenditures			
General Government	\$88,095	\$67,253	-23.7%
Public Safety	49,263	49,263	---
Streets and Highways (excluding Const.)	73,554	92,558	25.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	28,021	29,916	6.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$238,933	\$238,990	0.0%
Debt Service - Principal	0	17,000	---
Interest and Fiscal Charges	0	12,023	---
Streets and Highways Capital Outlay	2,139,934	2,139,934	---
All Other Capital Outlay	26,706	44,676	67.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,405,573	\$2,452,623	2.0%

Name of City: Lake Benton

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$217,000	\$217,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,755	6,300	67.8%
Federal Grants	0	0	---
State General Purpose Aid	199,469	199,469	---
State Categorical Aid	3,000	3,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,000	1,000	---
Fines and Forfeits	5,500	4,800	-12.7%
Interest on Investments	6,500	6,500	---
All Other Revenues	72,550	77,870	7.3%
Total Revenues	\$508,774	\$515,939	1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	165,000	0	-100.0%
Total Revenues and Other Sources	\$673,774	\$515,939	-23.4%
Current Expenditures			
General Government	\$89,456	\$82,647	-7.6%
Public Safety	81,677	85,774	5.0%
Streets and Highways (excluding Const.)	130,909	131,126	0.2%
Sanitation	500	500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	44,374	46,278	4.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	24,500	27,100	10.6%
All Other Current Expenditures	5,000	1,000	-80.0%
Total Current Expenditures	\$376,416	\$374,425	-0.5%
Debt Service - Principal	58,714	54,915	-6.5%
Interest and Fiscal Charges	109,953	107,845	-1.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	204,858	40,500	-80.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	14,000	15,100	7.9%
Total Expenditures and Other Uses	\$763,941	\$592,785	-22.4%

Name of City: Lake Bronson

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$57,000	\$62,000	8.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,825	2,810	-0.5%
Federal Grants	0	0	---
State General Purpose Aid	71,423	71,423	---
State Categorical Aid	140	140	---
Grants from County/Other Local Units	0	0	---
Charges for Services	5,813	5,763	-0.9%
Fines and Forfeits	0	0	---
Interest on Investments	3,590	3,346	-6.8%
All Other Revenues	16,376	14,518	-11.3%
Total Revenues	\$157,167	\$160,000	1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	35,975	35,975	---
Total Revenues and Other Sources	\$193,142	\$195,975	1.5%
Current Expenditures			
General Government	\$65,660	\$66,010	0.5%
Public Safety	19,250	24,150	25.5%
Streets and Highways (excluding Const.)	42,495	49,145	15.6%
Sanitation	3,500	6,500	85.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,435	3,975	177.0%
Conservation of Natural Resources	850	0	-100.0%
Economic Development & Housing	7,167	0	-100.0%
All Other Current Expenditures	16,810	10,220	-39.2%
Total Current Expenditures	\$157,167	\$160,000	1.8%
Debt Service - Principal	5,000	5,000	---
Interest and Fiscal Charges	30,975	30,975	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$193,142	\$195,975	1.5%

Name of City: Lake City
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$2,446,950	\$2,352,640	-3.9%
Tax Increments	0	0	---
All Other Taxes	104,000	144,000	38.5%
Special Assessments	0	0	---
Licenses and Permits	60,400	77,850	28.9%
Federal Grants	30,000	34,000	13.3%
State General Purpose Aid	263,930	251,532	-4.7%
State Categorical Aid	120,000	125,000	4.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	697,550	711,200	2.0%
Fines and Forfeits	25,500	20,500	-19.6%
Interest on Investments	65,000	65,000	---
All Other Revenues	87,000	84,200	-3.2%
Total Revenues	\$3,900,330	\$3,865,922	-0.9%
Proceeds from Bond Sales	644,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	791,719	---
Total Revenues and Other Sources	\$4,544,330	\$4,657,641	2.5%
Current Expenditures			
General Government	\$1,016,467	\$1,060,716	4.4%
Public Safety	1,918,818	2,022,332	5.4%
Streets and Highways (excluding Const.)	526,151	573,242	9.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	456,660	470,251	3.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	250,000	296,000	18.4%
Total Current Expenditures	\$4,168,096	\$4,422,541	6.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	320,500	235,100	-26.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,488,596	\$4,657,641	3.8%

Name of City: Lake Crystal
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$645,608	\$744,611	15.3%
Tax Increments	0	0	---
All Other Taxes	85,000	85,000	---
Special Assessments	0	0	---
Licenses and Permits	21,530	26,350	22.4%
Federal Grants	0	0	---
State General Purpose Aid	624,827	624,827	---
State Categorical Aid	47,000	47,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	420,750	416,050	-1.1%
Fines and Forfeits	27,000	22,000	-18.5%
Interest on Investments	47,000	25,000	-46.8%
All Other Revenues	4,500	5,100	13.3%
Total Revenues	\$1,923,215	\$1,995,938	3.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	27,700	14,000	-49.5%
Transfers from Other Funds	73,988	72,588	-1.9%
Total Revenues and Other Sources	\$2,024,903	\$2,082,526	2.8%
Current Expenditures			
General Government	\$227,616	\$248,963	9.4%
Public Safety	570,926	560,718	-1.8%
Streets and Highways (excluding Const.)	376,670	380,624	1.0%
Sanitation	176,266	180,380	2.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	206,167	211,350	2.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	32,500	22,500	-30.8%
All Other Current Expenditures	222,348	234,823	5.6%
Total Current Expenditures	\$1,812,493	\$1,839,358	1.5%
Debt Service - Principal	88,650	87,250	-1.6%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	70,000	65,000	-7.1%
All Other Capital Outlay	39,000	90,500	132.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,010,143	\$2,082,108	3.6%

Name of City: Lake Elmo
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$2,442,903	\$2,413,588	-1.2%
Tax Increments	0	0	---
All Other Taxes	45,500	38,478	-15.4%
Special Assessments	0	0	---
Licenses and Permits	181,100	233,510	28.9%
Federal Grants	0	0	---
State General Purpose Aid	2,749	2,749	---
State Categorical Aid	115,000	172,000	49.6%
Grants from County/Other Local Units	15,500	15,500	---
Charges for Services	10,850	7,334	-32.4%
Fines and Forfeits	53,000	60,000	13.2%
Interest on Investments	20,000	20,000	---
All Other Revenues	14,384	27,100	88.4%
Total Revenues	\$2,900,986	\$2,990,259	3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,900,986	\$2,990,259	3.1%
Current Expenditures			
General Government	\$965,182	\$869,639	-9.9%
Public Safety	1,081,541	1,128,056	4.3%
Streets and Highways (excluding Const.)	469,749	467,568	-0.5%
Sanitation	13,000	13,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	183,103	186,165	1.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	13,411	5,000	-62.7%
Total Current Expenditures	\$2,725,986	\$2,669,428	-2.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	175,000	200,000	14.3%
Total Expenditures and Other Uses	\$2,900,986	\$2,869,428	-1.1%

Name of City: Lake Henry*
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$11,900	---
Tax Increments	0	22,900	---
All Other Taxes	0	0	---
Special Assessments	0	1,550	---
Licenses and Permits	0	2,350	---
Federal Grants	0	12,000	---
State General Purpose Aid	0	11,800	---
State Categorical Aid	0	10,750	---
Grants from County/Other Local Units	0	5,800	---
Charges for Services	0	38,200	---
Fines and Forfeits	0	0	---
Interest on Investments	0	200	---
All Other Revenues	0	10,000	---
Total Revenues	\$0	\$127,450	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$127,450	---
Current Expenditures			
General Government	\$0	\$45,000	---
Public Safety	0	59,100	---
Streets and Highways (excluding Const.)	0	2,400	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	9,500	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	6,800	---
Total Current Expenditures	\$0	\$122,800	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$122,800	---

*City submitted incomplete budget data.

Name of City: Lake Lillian
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$95,786	\$95,786	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,200	1,000	-16.7%
Federal Grants	0	0	---
State General Purpose Aid	33,155	33,155	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	51,625	54,150	4.9%
Fines and Forfeits	0	0	---
Interest on Investments	2,225	1,550	-30.3%
All Other Revenues	3,884	3,539	-8.9%
Total Revenues	\$187,875	\$189,180	0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$187,875	\$189,180	0.7%
Current Expenditures			
General Government	\$59,680	\$68,435	14.7%
Public Safety	53,255	47,205	-11.4%
Streets and Highways (excluding Const.)	46,150	47,650	3.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	28,790	25,890	-10.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$187,875	\$189,180	0.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$187,875	\$189,180	0.7%

Name of City: Lake Park
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$109,667	\$111,751	1.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	850	900	5.9%
Federal Grants	0	0	---
State General Purpose Aid	264,598	251,669	-4.9%
State Categorical Aid	25,271	25,271	---
Grants from County/Other Local Units	0	0	---
Charges for Services	39,446	39,446	---
Fines and Forfeits	4,500	4,500	---
Interest on Investments	600	600	---
All Other Revenues	86,500	86,500	---
Total Revenues	\$531,432	\$520,637	-2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$531,432	\$520,637	-2.0%
Current Expenditures			
General Government	\$169,035	\$165,875	-1.9%
Public Safety	186,975	195,312	4.5%
Streets and Highways (excluding Const.)	69,300	69,300	---
Sanitation	250	250	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	39,100	39,100	---
Conservation of Natural Resources	8,900	8,900	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	4,300	4,300	---
Total Current Expenditures	\$477,860	\$483,037	1.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	44,000	44,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$521,860	\$527,037	1.0%

Name of City: Lake Shore
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$772,514	\$767,525	-0.6%
Tax Increments	0	0	---
All Other Taxes	2,500	3,000	20.0%
Special Assessments	18,060	18,000	-0.3%
Licenses and Permits	18,380	17,680	-3.8%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	412	412	---
Grants from County/Other Local Units	5,000	4,500	-10.0%
Charges for Services	200	250	25.0%
Fines and Forfeits	8,000	8,000	---
Interest on Investments	3,000	1,200	-60.0%
All Other Revenues	134,495	154,416	14.8%
Total Revenues	\$962,561	\$974,983	1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$962,561	\$974,983	1.3%
Current Expenditures			
General Government	\$126,770	\$133,113	5.0%
Public Safety	271,720	284,120	4.6%
Streets and Highways (excluding Const.)	81,450	80,000	-1.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,325	8,325	---
Conservation of Natural Resources	1,500	1,500	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	194,924	211,610	8.6%
Total Current Expenditures	\$684,689	\$718,668	5.0%
Debt Service - Principal	60,000	60,000	---
Interest and Fiscal Charges	7,225	3,800	-47.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	131,950	131,150	-0.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	78,697	61,365	-22.0%
Total Expenditures and Other Uses	\$962,561	\$974,983	1.3%

Name of City: Lake St. Croix Beach
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$487,458	\$495,999	1.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	32,000	0	-100.0%
Licenses and Permits	29,525	29,325	-0.7%
Federal Grants	0	0	---
State General Purpose Aid	4,200	25,673	511.3%
State Categorical Aid	0	248	---
Grants from County/Other Local Units	8,448	8,500	0.6%
Charges for Services	2,600	2,600	---
Fines and Forfeits	2,000	2,000	---
Interest on Investments	200	150	-25.0%
All Other Revenues	100	100	---
Total Revenues	\$566,531	\$564,595	-0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	400	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$566,531	\$564,995	-0.3%
Current Expenditures			
General Government	\$230,140	\$201,830	-12.3%
Public Safety	129,565	129,395	-0.1%
Streets and Highways (excluding Const.)	62,200	51,700	-16.9%
Sanitation	16,500	17,200	4.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	28,250	45,300	60.4%
Conservation of Natural Resources	11,500	11,500	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$478,155	\$456,925	-4.4%
Debt Service - Principal	27,000	28,000	3.7%
Interest and Fiscal Charges	11,376	10,070	-11.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	50,000	70,000	40.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$566,531	\$564,995	-0.3%

*City submitted incomplete budget data.

Name of City: Lake Wilson
 Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$37,000	\$42,000	13.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	76,722	76,722	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	2,400	2,400	---
All Other Revenues	3,500	5,500	57.1%
Total Revenues	\$119,622	\$126,622	5.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$119,622	\$126,622	5.9%
Current Expenditures			
General Government	\$37,000	\$33,000	-10.8%
Public Safety	13,000	15,000	15.4%
Streets and Highways (excluding Const.)	66,000	66,000	---
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,500	6,500	160.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	5,500	2,500	-54.5%
All Other Current Expenditures	4,000	2,500	-37.5%
Total Current Expenditures	\$129,000	\$126,500	-1.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$129,000	\$126,500	-1.9%

Name of City: Lakefield
 Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$495,964	\$528,061	6.5%
Tax Increments	0	0	---
All Other Taxes	5,800	6,000	3.4%
Special Assessments	0	0	---
Licenses and Permits	3,150	3,300	4.8%
Federal Grants	0	0	---
State General Purpose Aid	614,261	614,261	---
State Categorical Aid	29,647	28,647	-3.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	106,766	67,180	-37.1%
Fines and Forfeits	3,500	3,500	---
Interest on Investments	57,200	2,500	-95.6%
All Other Revenues	0	0	---
Total Revenues	\$1,316,288	\$1,253,449	-4.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	25,215	22,500	-10.8%
Total Revenues and Other Sources	\$1,341,503	\$1,275,949	-4.9%
Current Expenditures			
General Government	\$203,937	\$183,197	-10.2%
Public Safety	284,956	301,095	5.7%
Streets and Highways (excluding Const.)	248,627	258,776	4.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	124,339	127,375	2.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	30,000	30,000	---
All Other Current Expenditures	11,290	14,500	28.4%
Total Current Expenditures	\$903,149	\$914,943	1.3%
Debt Service - Principal	159,721	128,308	-19.7%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	163,953	232,698	41.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	144,846	0	-100.0%
Total Expenditures and Other Uses	\$1,371,669	\$1,275,949	-7.0%

Name of City: Lakeland
 Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,006,076	\$996,076	-1.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,500	3,500	---
Federal Grants	0	0	---
State General Purpose Aid	461	461	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	7,000	7,000	---
Charges for Services	14,300	15,800	10.5%
Fines and Forfeits	8,000	8,500	6.3%
Interest on Investments	2,300	1,300	-43.5%
All Other Revenues	100	100	---
Total Revenues	\$1,041,737	\$1,032,737	-0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	12,500	10,000	-20.0%
Total Revenues and Other Sources	\$1,054,237	\$1,042,737	-1.1%
Current Expenditures			
General Government	\$229,598	\$218,605	-4.8%
Public Safety	233,378	238,445	2.2%
Streets and Highways (excluding Const.)	402,289	402,289	---
Sanitation	27,900	25,900	-7.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	29,000	48,500	67.2%
Conservation of Natural Resources	11,000	11,000	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	7,800	8,800	12.8%
Total Current Expenditures	\$940,965	\$953,539	1.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	113,272	89,198	-21.3%
Total Expenditures and Other Uses	\$1,054,237	\$1,042,737	-1.1%

Name of City: Lakeland Shores
 Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$127,325	\$134,417	5.6%
Tax Increments	0	0	---
All Other Taxes	50	50	---
Special Assessments	0	0	---
Licenses and Permits	2,170	650	-70.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	400	300	-25.0%
Interest on Investments	50	15	-70.0%
All Other Revenues	0	0	---
Total Revenues	\$129,995	\$135,432	4.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$129,995	\$135,432	4.2%
Current Expenditures			
General Government	\$41,425	\$40,430	-2.4%
Public Safety	46,495	47,702	2.6%
Streets and Highways (excluding Const.)	33,190	37,990	14.5%
Sanitation	3,900	3,400	-12.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	1,235	1,235	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,750	3,075	-18.0%
Total Current Expenditures	\$129,995	\$133,832	3.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	1,600	---
Total Expenditures and Other Uses	\$129,995	\$135,432	4.2%

*City submitted incomplete budget data.

Name of City: Lakeville

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$23,119,795	\$23,122,163	0.0%
Tax Increments	900,026	908,204	0.9%
All Other Taxes	607,523	593,396	-2.3%
Special Assessments	538,719	671,652	24.7%
Licenses and Permits	972,953	1,345,449	38.3%
Federal Grants	76,308	901,409	1081.3%
State General Purpose Aid	18,164	18,164	---
State Categorical Aid	1,791,062	2,511,318	40.2%
Grants from County/Other Local Units	61,478	142,700	132.1%
Charges for Services	3,438,179	3,985,357	15.9%
Fines and Forfeits	279,301	294,809	5.6%
Interest on Investments	213,066	84,871	-60.2%
All Other Revenues	1,343,292	661,285	-50.8%
Total Revenues	\$33,359,866	\$35,240,777	5.6%
Proceeds from Bond Sales	6,748,712	6,283,137	-6.9%
Other Financing Sources	0	0	---
Transfers from Other Funds	4,709,406	3,871,338	-17.8%
Total Revenues and Other Sources	\$44,817,984	\$45,395,252	1.3%
Current Expenditures			
General Government	\$4,439,027	\$4,489,665	1.1%
Public Safety	10,022,813	10,231,370	2.1%
Streets and Highways (excluding Const.)	3,315,190	3,344,302	0.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,243,568	3,284,950	1.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	299,490	300,421	0.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$21,320,088	\$21,650,708	1.6%
Debt Service - Principal	7,603,131	5,825,000	-23.4%
Interest and Fiscal Charges	3,424,894	3,792,737	10.7%
Streets and Highways Capital Outlay	8,354,706	12,418,522	48.6%
All Other Capital Outlay	3,706,618	5,704,258	53.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,807,812	1,643,540	-9.1%
Total Expenditures and Other Uses	\$46,217,249	\$51,034,765	10.4%

Name of City: Lambertton

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$349,800	\$377,792	8.0%
Tax Increments	0	0	---
All Other Taxes	20	20	---
Special Assessments	51,499	47,068	-8.6%
Licenses and Permits	2,900	2,895	-0.2%
Federal Grants	0	200,000	---
State General Purpose Aid	287,784	287,784	---
State Categorical Aid	19,824	20,324	2.5%
Grants from County/Other Local Units	9,000	10,000	11.1%
Charges for Services	81,590	85,000	4.2%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	2,230	1,830	-17.9%
All Other Revenues	10,525	10,500	-0.2%
Total Revenues	\$816,672	\$1,044,713	27.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	179,334	154,271	-14.0%
Total Revenues and Other Sources	\$996,006	\$1,198,984	20.4%
Current Expenditures			
General Government	\$101,910	\$101,486	-0.4%
Public Safety	161,019	174,529	8.4%
Streets and Highways (excluding Const.)	98,566	104,254	5.8%
Sanitation	700	700	---
Human Services	0	0	---
Health	1,500	2,200	46.7%
Culture and Recreation	148,077	151,599	2.4%
Conservation of Natural Resources	7,500	7,500	---
Economic Development & Housing	10,000	200,000	1900.0%
All Other Current Expenditures	28,772	68,390	137.7%
Total Current Expenditures	\$558,044	\$810,658	45.3%
Debt Service - Principal	147,531	168,894	14.5%
Interest and Fiscal Charges	129,788	105,400	-18.8%
Streets and Highways Capital Outlay	50,000	60,000	20.0%
All Other Capital Outlay	25,000	45,000	80.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	48,000	8,950	-81.4%
Total Expenditures and Other Uses	\$958,363	\$1,198,902	25.1%

Name of City: Lancaster

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$68,000	\$78,000	14.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	150	150	---
Federal Grants	0	0	---
State General Purpose Aid	75,242	75,242	---
State Categorical Aid	7,560	9,560	26.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	10,000	14,000	40.0%
Fines and Forfeits	0	0	---
Interest on Investments	1,500	1,200	-20.0%
All Other Revenues	37,800	43,500	15.1%
Total Revenues	\$200,252	\$221,652	10.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,000	15,000	---
Total Revenues and Other Sources	\$215,252	\$236,652	9.9%
Current Expenditures			
General Government	\$50,600	\$53,100	4.9%
Public Safety	15,600	17,800	14.1%
Streets and Highways (excluding Const.)	86,152	95,452	10.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	17,700	18,300	3.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	200	200	---
All Other Current Expenditures	45,000	51,800	15.1%
Total Current Expenditures	\$215,252	\$236,652	9.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$215,252	\$236,652	9.9%

Name of City: Landfall

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$279,710	\$284,620	1.8%
Tax Increments	62,000	62,000	---
All Other Taxes	33,500	29,500	-11.9%
Special Assessments	97,833	127,928	30.8%
Licenses and Permits	3,700	3,500	-5.4%
Federal Grants	0	0	---
State General Purpose Aid	80,196	80,196	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	43,600	15,000	-65.6%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	5,000	2,500	-50.0%
All Other Revenues	251,301	96,133	-61.7%
Total Revenues	\$859,840	\$704,377	-18.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$859,840	\$704,377	-18.1%
Current Expenditures			
General Government	\$159,241	\$162,641	2.1%
Public Safety	135,860	154,060	13.4%
Streets and Highways (excluding Const.)	82,260	57,300	-30.3%
Sanitation	0	0	---
Human Services	18,300	18,300	---
Health	0	0	---
Culture and Recreation	79,870	71,120	-11.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	339,309	185,956	-45.2%
Total Current Expenditures	\$814,840	\$649,377	-20.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	45,000	55,000	22.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$859,840	\$704,377	-18.1%

Name of City: Lanesboro
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$435,306	\$435,306	---
Tax Increments	6,580	6,580	---
All Other Taxes	9,300	9,300	---
Special Assessments	24,281	24,281	---
Licenses and Permits	12,070	12,070	---
Federal Grants	0	0	---
State General Purpose Aid	206,066	206,066	---
State Categorical Aid	12,500	12,500	---
Grants from County/Other Local Units	50,459	50,459	---
Charges for Services	132,700	132,700	---
Fines and Forfeits	4,500	4,500	---
Interest on Investments	1,200	1,200	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$895,962	\$895,962	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	65,000	65,000	---
Total Revenues and Other Sources	\$960,962	\$960,962	---
Current Expenditures			
General Government	\$171,457	\$154,957	-9.6%
Public Safety	215,974	215,974	---
Streets and Highways (excluding Const.)	172,963	189,463	9.5%
Sanitation	3,500	3,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	186,101	186,101	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$749,995	\$749,995	---
Debt Service - Principal	110,000	127,000	15.5%
Interest and Fiscal Charges	61,020	48,794	-20.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	35,455	38,450	8.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$956,470	\$964,239	0.8%

Name of City: Laporte
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$44,810	\$43,765	-2.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	6,650	6,550	-1.5%
Federal Grants	0	0	---
State General Purpose Aid	7,500	7,500	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	80,850	80,850	---
Fines and Forfeits	0	0	---
Interest on Investments	225	150	-33.3%
All Other Revenues	500	500	---
Total Revenues	\$140,535	\$139,315	-0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$140,535	\$139,315	-0.9%
Current Expenditures			
General Government	\$72,145	\$74,475	3.2%
Public Safety	3,000	3,000	---
Streets and Highways (excluding Const.)	10,500	10,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,725	4,170	11.9%
Total Current Expenditures	\$89,370	\$92,145	3.1%
Debt Service - Principal	12,000	14,200	18.3%
Interest and Fiscal Charges	35,165	32,970	-6.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	4,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$140,535	\$139,315	-0.9%

Name of City: Lastrup
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$18,800	\$17,500	-6.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	524	500	-4.6%
Licenses and Permits	1,280	1,300	1.6%
Federal Grants	0	0	---
State General Purpose Aid	2,650	2,800	5.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,425	1,000	-29.8%
Charges for Services	6,500	6,800	4.6%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	6,250	6,500	4.0%
Total Revenues	\$37,429	\$36,400	-2.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$37,429	\$36,400	-2.7%
Current Expenditures			
General Government	\$8,470	\$9,000	6.3%
Public Safety	2,000	2,400	20.0%
Streets and Highways (excluding Const.)	11,759	7,000	-40.5%
Sanitation	9,115	9,300	2.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,470	3,000	-13.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$34,814	\$30,700	-11.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$34,814	\$30,700	-11.8%

Name of City: Lauderdale
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$598,152	\$610,115	2.0%
Tax Increments	161,000	180,000	11.8%
All Other Taxes	20,000	20,000	---
Special Assessments	40,907	39,000	-4.7%
Licenses and Permits	14,200	15,200	7.0%
Federal Grants	0	0	---
State General Purpose Aid	517,351	517,351	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	5,000	54,800	996.0%
Charges for Services	40,550	40,550	---
Fines and Forfeits	37,000	37,000	---
Interest on Investments	24,700	11,350	-54.0%
All Other Revenues	2,750	2,750	---
Total Revenues	\$1,461,610	\$1,528,116	4.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,461,610	\$1,528,116	4.6%
Current Expenditures			
General Government	\$429,525	\$413,994	-3.6%
Public Safety	649,195	656,105	1.1%
Streets and Highways (excluding Const.)	35,000	34,500	-1.4%
Sanitation	34,431	34,558	0.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	68,698	80,083	16.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	26,000	24,000	-7.7%
All Other Current Expenditures	20,000	20,000	---
Total Current Expenditures	\$1,262,849	\$1,263,240	0.0%
Debt Service - Principal	100,000	100,000	---
Interest and Fiscal Charges	13,130	9,905	-24.6%
Streets and Highways Capital Outlay	0	489,000	---
All Other Capital Outlay	20,000	250,000	1150.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	20,000	6,993	-65.0%
Total Expenditures and Other Uses	\$1,415,979	\$2,119,138	49.7%

*City submitted incomplete budget data.

Name of City: Le Center

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$914,449	\$962,458	5.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	170,000	160,000	-5.9%
Licenses and Permits	25,600	10,600	-58.6%
Federal Grants	0	0	---
State General Purpose Aid	708,459	719,916	1.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	38,400	37,100	-3.4%
Charges for Services	33,000	35,000	6.1%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	0	0	---
All Other Revenues	67,300	50,800	-24.5%
Total Revenues	\$1,967,208	\$1,985,874	0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	201,200	219,000	8.8%
Transfers from Other Funds	1,032,000	992,000	-3.9%
Total Revenues and Other Sources	\$3,200,408	\$3,196,874	-0.1%
Current Expenditures			
General Government	\$362,148	\$355,162	-1.9%
Public Safety	434,146	458,780	5.7%
Streets and Highways (excluding Const.)	306,100	366,300	19.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	115,400	118,400	2.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	35,000	3,500	-90.0%
All Other Current Expenditures	45,000	45,000	---
Total Current Expenditures	\$1,297,794	\$1,347,142	3.8%
Debt Service - Principal	925,346	847,643	-8.4%
Interest and Fiscal Charges	403,138	364,557	-9.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	28,630	18,332	-36.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	545,500	619,200	13.5%
Total Expenditures and Other Uses	\$3,200,408	\$3,196,874	-0.1%

Name of City: Le Sueur

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,726,192	\$671,746	-61.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	395,637	342,391	-13.5%
Licenses and Permits	81,400	136,100	67.2%
Federal Grants	0	0	---
State General Purpose Aid	767,922	767,922	---
State Categorical Aid	53,078	53,078	---
Grants from County/Other Local Units	26,911	26,000	-3.4%
Charges for Services	733,178	739,205	0.8%
Fines and Forfeits	20,200	20,200	---
Interest on Investments	8,000	8,000	---
All Other Revenues	1,242,782	2,587,719	108.2%
Total Revenues	\$5,055,300	\$5,352,361	5.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	350,000	350,000	---
Total Revenues and Other Sources	\$5,405,300	\$5,702,361	5.5%
Current Expenditures			
General Government	\$478,038	\$497,231	4.0%
Public Safety	1,152,694	1,379,991	19.7%
Streets and Highways (excluding Const.)	580,059	544,565	-6.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	900,285	995,835	10.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	219,106	218,432	-0.3%
Total Current Expenditures	\$3,330,182	\$3,636,054	9.2%
Debt Service - Principal	1,320,660	1,406,773	6.5%
Interest and Fiscal Charges	754,458	659,534	-12.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$5,405,300	\$5,702,361	5.5%

Name of City: Lengby

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Leonard

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$3,250	\$3,250	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,600	1,600	---
Federal Grants	0	0	---
State General Purpose Aid	4,065	4,390	8.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,000	1,000	---
Fines and Forfeits	0	0	---
Interest on Investments	150	100	-33.3%
All Other Revenues	2,290	1,160	-49.3%
Total Revenues	\$12,355	\$11,500	-6.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$12,355	\$11,500	-6.9%
Current Expenditures			
General Government	\$2,609	\$2,688	3.0%
Public Safety	160	170	6.3%
Streets and Highways (excluding Const.)	4,375	3,683	-15.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	875	750	-14.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	4,581	3,719	-18.8%
Total Current Expenditures	\$12,600	\$11,010	-12.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$12,600	\$11,010	-12.6%

Name of City: Leonidas

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$17,000	\$17,638	3.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	45	15	-66.7%
Federal Grants	0	0	---
State General Purpose Aid	36,135	47,748	32.1%
State Categorical Aid	12,999	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,515	2,312	-8.1%
Fines and Forfeits	132	0	-100.0%
Interest on Investments	1,788	0	-100.0%
All Other Revenues	987	6,234	531.6%
Total Revenues	\$71,601	\$73,947	3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$71,601	\$73,947	3.3%
Current Expenditures			
General Government	\$32,700	\$34,112	4.3%
Public Safety	10,066	9,987	-0.8%
Streets and Highways (excluding Const.)	9,676	11,191	15.7%
Sanitation	8,451	10,524	24.5%
Human Services	9,982	8,982	-10.0%
Health	0	0	---
Culture and Recreation	1,241	1,683	35.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$72,116	\$76,479	6.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,500	4,737	35.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$75,616	\$81,216	7.4%

Name of City: Leroy

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$162,272	\$137,782	-15.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,250	3,250	---
Federal Grants	0	0	---
State General Purpose Aid	296,859	296,859	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	609	609	---
Charges for Services	5,000	5,000	---
Fines and Forfeits	0	0	---
Interest on Investments	4,500	4,000	-11.1%
All Other Revenues	2,510	2,500	-0.4%
Total Revenues	\$475,000	\$450,000	-5.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$475,000	\$450,000	-5.3%
Current Expenditures			
General Government	\$106,068	\$103,399	-2.5%
Public Safety	109,001	101,378	-7.0%
Streets and Highways (excluding Const.)	149,975	124,536	-17.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	45,815	45,515	-0.7%
Conservation of Natural Resources	4,000	4,000	---
Economic Development & Housing	20,000	20,000	---
All Other Current Expenditures	2,116	10,147	379.5%
Total Current Expenditures	\$436,975	\$408,975	-6.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	38,025	41,025	7.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$475,000	\$450,000	-5.3%

Name of City: Lester Prairie

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$609,894	\$640,197	5.0%
Tax Increments	0	0	---
All Other Taxes	23,585	23,550	-0.1%
Special Assessments	1,400	400	-71.4%
Licenses and Permits	10,400	22,250	113.9%
Federal Grants	0	0	---
State General Purpose Aid	404,098	425,969	5.4%
State Categorical Aid	32,957	22,457	-31.9%
Grants from County/Other Local Units	5,100	4,600	-9.8%
Charges for Services	141,233	147,550	4.5%
Fines and Forfeits	8,600	8,555	-0.5%
Interest on Investments	18,975	14,075	-25.8%
All Other Revenues	75	75	---
Total Revenues	\$1,256,317	\$1,309,678	4.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,256,317	\$1,309,678	4.2%
Current Expenditures			
General Government	\$294,135	\$334,821	13.8%
Public Safety	338,060	341,929	1.1%
Streets and Highways (excluding Const.)	81,820	107,243	31.1%
Sanitation	92,450	92,180	-0.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	120,725	139,105	15.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	700	700	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$927,890	\$1,015,978	9.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	38,500	156,500	306.5%
All Other Capital Outlay	98,800	308,000	211.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,065,190	\$1,480,478	39.0%

Name of City: Lewiston

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$629,183	\$659,104	4.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	112,277	43,500	-61.3%
Licenses and Permits	11,885	13,200	11.1%
Federal Grants	0	0	---
State General Purpose Aid	383,755	383,755	---
State Categorical Aid	52,978	55,585	4.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	179,546	186,928	4.1%
Fines and Forfeits	6,400	7,000	9.4%
Interest on Investments	4,780	1,400	-70.7%
All Other Revenues	42,948	14,000	-67.4%
Total Revenues	\$1,423,752	\$1,364,472	-4.2%
Proceeds from Bond Sales	1,065,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	180,215	0	-100.0%
Total Revenues and Other Sources	\$2,668,967	\$1,364,472	-48.9%
Current Expenditures			
General Government	\$147,961	\$170,577	15.3%
Public Safety	430,869	421,747	-2.1%
Streets and Highways (excluding Const.)	179,074	148,354	-17.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	114,081	114,198	0.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	57,521	38,236	-33.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$929,506	\$893,112	-3.9%
Debt Service - Principal	288,608	168,000	-41.8%
Interest and Fiscal Charges	96,878	106,024	9.4%
Streets and Highways Capital Outlay	1,051,278	0	-100.0%
All Other Capital Outlay	52,600	10,000	-81.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	426,480	131,840	-69.1%
Total Expenditures and Other Uses	\$2,845,350	\$1,308,976	-54.0%

Name of City: Lewisville

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$49,000	\$59,500	21.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	550	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	73,416	74,916	2.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	200	---
All Other Revenues	5,550	3,500	-36.9%
Total Revenues	\$128,516	\$138,116	7.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$128,516	\$138,116	7.5%
Current Expenditures			
General Government	\$97,350	\$92,700	-4.8%
Public Safety	0	6,500	---
Streets and Highways (excluding Const.)	21,000	20,000	-4.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$118,350	\$119,200	0.7%
Debt Service - Principal	3,000	3,000	---
Interest and Fiscal Charges	6,700	7,200	7.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	2,400	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$128,050	\$131,800	2.9%

Name of City: Lexington

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$881,469	\$915,843	3.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	6,326	---
Licenses and Permits	59,400	57,275	-3.6%
Federal Grants	0	0	---
State General Purpose Aid	295,659	335,280	13.4%
State Categorical Aid	40,496	42,321	4.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,100	600	-45.5%
Fines and Forfeits	38,000	35,000	-7.9%
Interest on Investments	2,000	2,000	---
All Other Revenues	32,000	49,056	53.3%
Total Revenues	\$1,350,124	\$1,443,701	6.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	75,000	79,269	5.7%
Total Revenues and Other Sources	\$1,425,124	\$1,522,970	6.9%
Current Expenditures			
General Government	\$362,140	\$315,159	-13.0%
Public Safety	865,672	902,924	4.3%
Streets and Highways (excluding Const.)	132,090	94,192	-28.7%
Sanitation	17,542	18,823	7.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	41,397	74,450	79.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,418,841	\$1,405,548	-0.9%
Debt Service - Principal	58,500	65,000	11.1%
Interest and Fiscal Charges	27,530	13,340	-51.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	324,000	111,000	-65.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	5,000	92,717	1754.3%
Total Expenditures and Other Uses	\$1,833,871	\$1,687,605	-8.0%

Name of City: Lilydale

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$476,300	\$476,300	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	88,000	38,000	-56.8%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,100	1,100	---
Charges for Services	0	0	---
Fines and Forfeits	5,000	6,300	26.0%
Interest on Investments	1,000	1,500	50.0%
All Other Revenues	12,600	9,500	-24.6%
Total Revenues	\$584,000	\$532,700	-8.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	30,000	---
Total Revenues and Other Sources	\$584,000	\$562,700	-3.6%
Current Expenditures			
General Government	\$236,350	\$217,150	-8.1%
Public Safety	300,500	307,850	2.4%
Streets and Highways (excluding Const.)	10,700	11,000	2.8%
Sanitation	3,300	5,500	66.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	33,150	21,200	-36.0%
Total Current Expenditures	\$584,000	\$562,700	-3.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$584,000	\$562,700	-3.6%

Name of City: Lindstrom

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,532,820	\$1,575,978	2.8%
Tax Increments	114,500	120,839	5.5%
All Other Taxes	0	0	---
Special Assessments	80,032	70,047	-12.5%
Licenses and Permits	34,850	42,750	22.7%
Federal Grants	0	0	---
State General Purpose Aid	32,430	32,418	-0.0%
State Categorical Aid	26,587	26,587	---
Grants from County/Other Local Units	14,063	13,988	-0.5%
Charges for Services	346,180	327,530	-5.4%
Fines and Forfeits	0	0	---
Interest on Investments	35,700	31,650	-11.3%
All Other Revenues	105,050	79,250	-24.6%
Total Revenues	\$2,322,212	\$2,321,037	-0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	94,090	545,199	479.4%
Transfers from Other Funds	901,771	984,172	9.1%
Total Revenues and Other Sources	\$3,318,073	\$3,850,408	16.0%
Current Expenditures			
General Government	\$369,030	\$377,982	2.4%
Public Safety	732,541	795,571	8.6%
Streets and Highways (excluding Const.)	245,795	239,974	-2.4%
Sanitation	1,700	1,500	-11.8%
Human Services	0	0	---
Health	1,000	1,000	---
Culture and Recreation	182,880	190,714	4.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	87,705	40,981	-53.3%
All Other Current Expenditures	30,272	27,162	-10.3%
Total Current Expenditures	\$1,650,923	\$1,674,884	1.5%
Debt Service - Principal	344,412	342,683	-0.5%
Interest and Fiscal Charges	166,721	149,682	-10.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	245,427	762,652	210.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	897,304	901,937	0.5%
Total Expenditures and Other Uses	\$3,304,787	\$3,831,838	15.9%

Name of City: Lino Lakes
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Lismore
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$7,342,818	\$7,345,538	0.0%
Tax Increments	0	0	---
All Other Taxes	110,000	87,500	-20.5%
Special Assessments	0	0	---
Licenses and Permits	415,400	347,800	-16.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	439,051	400,000	-8.9%
Grants from County/Other Local Units	35,000	35,000	---
Charges for Services	302,400	243,600	-19.4%
Fines and Forfeits	135,000	140,000	3.7%
Interest on Investments	40,000	40,000	---
All Other Revenues	79,750	36,000	-54.9%
Total Revenues	\$8,899,419	\$8,675,438	-2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	268,183	165,947	-38.1%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$9,167,602	\$8,841,385	-3.6%
Current Expenditures			
General Government	\$1,630,598	\$1,762,527	8.1%
Public Safety	3,859,695	3,774,834	-2.2%
Streets and Highways (excluding Const.)	1,308,339	1,299,003	-0.7%
Sanitation	35,476	35,949	1.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	861,530	843,682	-2.1%
Conservation of Natural Resources	102,367	102,475	0.1%
Economic Development & Housing	576,849	469,415	-18.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$8,374,854	\$8,287,885	-1.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	50,498	38,500	-23.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	742,250	515,000	-30.6%
Total Expenditures and Other Uses	\$9,167,602	\$8,841,385	-3.6%

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$101,000	\$101,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	500	---
Federal Grants	0	0	---
State General Purpose Aid	65,548	65,548	---
State Categorical Aid	529	529	---
Grants from County/Other Local Units	0	0	---
Charges for Services	400	400	---
Fines and Forfeits	0	0	---
Interest on Investments	400	0	-100.0%
All Other Revenues	9,000	7,000	-22.2%
Total Revenues	\$176,877	\$174,977	-1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$176,877	\$174,977	-1.1%
Current Expenditures			
General Government	\$59,774	\$68,362	14.4%
Public Safety	15,908	15,908	---
Streets and Highways (excluding Const.)	94,745	77,957	-17.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,250	2,550	13.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	4,200	10,200	142.9%
Total Current Expenditures	\$176,877	\$174,977	-1.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$176,877	\$174,977	-1.1%

Name of City: Litchfield
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Little Canada
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$2,214,990	\$2,239,990	1.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	81,342	68,070	-16.3%
Licenses and Permits	66,725	66,725	---
Federal Grants	0	0	---
State General Purpose Aid	1,588,853	1,588,853	---
State Categorical Aid	191,012	179,912	-5.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	635,150	656,950	3.4%
Fines and Forfeits	21,000	21,000	---
Interest on Investments	88,869	5,416	-93.9%
All Other Revenues	427,697	399,459	-6.6%
Total Revenues	\$5,315,638	\$5,226,375	-1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	3,365,811	3,476,311	3.3%
Total Revenues and Other Sources	\$8,681,449	\$8,702,686	0.2%
Current Expenditures			
General Government	\$675,504	\$659,137	-2.4%
Public Safety	1,575,511	1,587,863	0.8%
Streets and Highways (excluding Const.)	886,725	816,233	-7.9%
Sanitation	17,810	17,810	---
Human Services	0	0	---
Health	200	200	---
Culture and Recreation	570,224	575,132	0.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,027,137	1,075,460	4.7%
Total Current Expenditures	\$4,753,111	\$4,731,835	-0.4%
Debt Service - Principal	2,320,000	2,384,000	2.8%
Interest and Fiscal Charges	1,415,433	1,347,534	-4.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	193,894	221,470	14.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	75,000	45,000	-40.0%
Total Expenditures and Other Uses	\$8,757,438	\$8,729,839	-0.3%

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$2,602,711	\$2,651,805	1.9%
Tax Increments	1,067,169	1,008,753	-5.5%
All Other Taxes	409,000	769,000	88.0%
Special Assessments	731,701	748,793	2.3%
Licenses and Permits	214,690	208,125	-3.1%
Federal Grants	0	0	---
State General Purpose Aid	195,843	195,843	---
State Categorical Aid	136,532	290,837	113.0%
Grants from County/Other Local Units	137,039	1,284,777	837.5%
Charges for Services	586,265	549,840	-6.2%
Fines and Forfeits	37,800	38,350	1.5%
Interest on Investments	355,773	251,234	-29.4%
All Other Revenues	93,880	109,895	17.1%
Total Revenues	\$6,568,403	\$8,107,252	23.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,409,855	1,043,891	-26.0%
Total Revenues and Other Sources	\$7,978,258	\$9,151,143	14.7%
Current Expenditures			
General Government	\$527,155	\$548,462	4.0%
Public Safety	1,699,611	1,750,486	3.0%
Streets and Highways (excluding Const.)	357,404	347,475	-2.8%
Sanitation	474,537	445,000	-6.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	576,776	588,687	2.1%
Conservation of Natural Resources	15,100	15,100	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,650,583	\$3,695,210	1.2%
Debt Service - Principal	665,332	504,656	-24.1%
Interest and Fiscal Charges	457,695	407,876	-10.9%
Streets and Highways Capital Outlay	1,664,590	2,386,367	43.4%
All Other Capital Outlay	2,368,195	3,401,571	43.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,409,855	1,043,891	-26.0%
Total Expenditures and Other Uses	\$10,216,250	\$11,439,571	12.0%

*City submitted incomplete budget data.

Name of City: Little Falls
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,475,400	\$1,555,500	5.4%
Tax Increments	0	0	---
All Other Taxes	130,800	131,800	0.8%
Special Assessments	0	0	---
Licenses and Permits	94,600	97,950	3.5%
Federal Grants	0	0	---
State General Purpose Aid	2,089,000	2,089,000	---
State Categorical Aid	141,550	141,550	---
Grants from County/Other Local Units	15,000	15,000	---
Charges for Services	272,500	283,400	4.0%
Fines and Forfeits	40,500	40,100	-1.0%
Interest on Investments	1,550	800	-48.4%
All Other Revenues	9,850	10,200	3.6%
Total Revenues	\$4,270,750	\$4,365,300	2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	561,100	565,000	0.7%
Total Revenues and Other Sources	\$4,831,850	\$4,930,300	2.0%
Current Expenditures			
General Government	\$638,650	\$645,200	1.0%
Public Safety	1,559,000	1,589,150	1.9%
Streets and Highways (excluding Const.)	1,084,600	1,075,750	-0.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	81,950	136,300	66.3%
Culture and Recreation	536,800	550,900	2.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	59,600	69,300	16.3%
All Other Current Expenditures	28,050	25,950	-7.5%
Total Current Expenditures	\$3,988,650	\$4,092,550	2.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	843,200	837,750	-0.6%
Total Expenditures and Other Uses	\$4,831,850	\$4,930,300	2.0%

Name of City: Littlefork
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$106,000	\$106,000	---
Tax Increments	0	0	---
All Other Taxes	250	2,250	800.0%
Special Assessments	2,000	200	-90.0%
Licenses and Permits	1,946	1,796	-7.7%
Federal Grants	0	0	---
State General Purpose Aid	214,814	214,814	---
State Categorical Aid	27,226	27,895	2.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,000	2,800	-6.7%
Fines and Forfeits	0	0	---
Interest on Investments	1,300	1,200	-7.7%
All Other Revenues	38,000	9,525	-74.9%
Total Revenues	\$394,536	\$366,480	-7.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	45,000	42,000	-6.7%
Total Revenues and Other Sources	\$439,536	\$408,480	-7.1%
Current Expenditures			
General Government	\$188,319	\$186,843	-0.8%
Public Safety	19,877	19,202	-3.4%
Streets and Highways (excluding Const.)	163,601	173,877	6.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	23,976	19,808	-17.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	9,573	8,750	-8.6%
Total Current Expenditures	\$405,346	\$408,480	0.8%
Debt Service - Principal	6,000	6,000	---
Interest and Fiscal Charges	2,645	2,645	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$413,991	\$417,125	0.8%

Name of City: Long Beach
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$106,400	\$126,500	18.9%
Tax Increments	0	0	---
All Other Taxes	1,000	1,250	25.0%
Special Assessments	0	0	---
Licenses and Permits	14,450	14,950	3.5%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	800	1,000	25.0%
Fines and Forfeits	0	0	---
Interest on Investments	1,500	1,500	---
All Other Revenues	500	1,000	100.0%
Total Revenues	\$124,650	\$146,200	17.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	172,000	172,000	---
Total Revenues and Other Sources	\$296,650	\$318,200	7.3%
Current Expenditures			
General Government	\$45,150	\$49,700	10.1%
Public Safety	18,000	18,000	---
Streets and Highways (excluding Const.)	49,000	49,000	---
Sanitation	172,000	189,000	9.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,000	6,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$290,650	\$312,200	7.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	6,000	6,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$296,650	\$318,200	7.3%

Name of City: Long Lake
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$940,270	\$985,010	4.8%
Tax Increments	96,800	97,000	0.2%
All Other Taxes	0	0	---
Special Assessments	35,570	88,570	149.0%
Licenses and Permits	43,005	52,650	22.4%
Federal Grants	0	0	---
State General Purpose Aid	6,655	14,860	123.3%
State Categorical Aid	75,000	75,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	394,914	409,195	3.6%
Fines and Forfeits	15,000	13,500	-10.0%
Interest on Investments	84,120	65,330	-22.3%
All Other Revenues	28,450	2,850	-90.0%
Total Revenues	\$1,719,784	\$1,803,965	4.9%
Proceeds from Bond Sales	0	535,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	576,460	---
Total Revenues and Other Sources	\$1,719,784	\$2,915,425	69.5%
Current Expenditures			
General Government	\$275,369	\$253,715	-7.9%
Public Safety	809,657	813,900	0.5%
Streets and Highways (excluding Const.)	154,704	167,030	8.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	73,238	73,475	0.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	6,425	2,500	-61.1%
All Other Current Expenditures	52,900	33,065	-37.5%
Total Current Expenditures	\$1,372,293	\$1,343,685	-2.1%
Debt Service - Principal	185,000	185,000	---
Interest and Fiscal Charges	33,220	27,930	-15.9%
Streets and Highways Capital Outlay	40,000	562,000	1305.0%
All Other Capital Outlay	13,500	52,700	290.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	576,460	---
Total Expenditures and Other Uses	\$1,644,013	\$2,747,775	67.1%

Name of City: Long Prairie
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$579,143	\$597,251	3.1%
Tax Increments	149,155	65,900	-55.8%
All Other Taxes	69,000	69,000	---
Special Assessments	104,529	88,830	-15.0%
Licenses and Permits	24,550	31,000	26.3%
Federal Grants	0	1,100,000	---
State General Purpose Aid	735,532	735,532	---
State Categorical Aid	83,500	87,500	4.8%
Grants from County/Other Local Units	9,000	9,000	---
Charges for Services	160,911	152,840	-5.0%
Fines and Forfeits	16,350	16,650	1.8%
Interest on Investments	6,300	10,210	62.1%
All Other Revenues	95,100	71,200	-25.1%
Total Revenues	\$2,033,070	\$3,034,913	49.3%
Proceeds from Bond Sales	849,118	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	581,255	---
Total Revenues and Other Sources	\$2,882,188	\$3,616,168	25.5%
Current Expenditures			
General Government	\$332,230	\$357,760	7.7%
Public Safety	586,270	609,830	4.0%
Streets and Highways (excluding Const.)	352,550	392,540	11.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	54,650	51,610	-5.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	36,000	32,000	-11.1%
All Other Current Expenditures	234,760	251,510	7.1%
Total Current Expenditures	\$1,596,460	\$1,695,250	6.2%
Debt Service - Principal	425,000	275,000	-35.3%
Interest and Fiscal Charges	97,929	110,855	13.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	65,970	1,243,400	1784.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	747,738	291,663	-61.0%
Total Expenditures and Other Uses	\$2,933,097	\$3,616,168	23.3%

Name of City: Longville
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Lonsdale
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,584,459	\$1,644,687	3.8%
Tax Increments	64,676	53,805	-16.8%
All Other Taxes	6,600	6,900	4.5%
Special Assessments	143,433	213,458	48.8%
Licenses and Permits	63,110	73,810	17.0%
Federal Grants	0	0	---
State General Purpose Aid	150,000	199,998	33.3%
State Categorical Aid	59,468	61,822	4.0%
Grants from County/Other Local Units	27,704	26,013	-6.1%
Charges for Services	158,431	169,089	6.7%
Fines and Forfeits	18,200	12,750	-29.9%
Interest on Investments	11,000	30,850	180.5%
All Other Revenues	178,734	35,557	-80.1%
Total Revenues	\$2,465,815	\$2,528,739	2.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	51,750	0	-100.0%
Total Revenues and Other Sources	\$2,517,565	\$2,528,739	0.4%
Current Expenditures			
General Government	\$380,957	\$317,778	-16.6%
Public Safety	600,493	626,197	4.3%
Streets and Highways (excluding Const.)	364,323	368,692	1.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	215,485	286,560	33.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	7,150	9,540	33.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,568,408	\$1,608,767	2.6%
Debt Service - Principal	535,000	586,475	9.6%
Interest and Fiscal Charges	201,266	184,500	-8.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	300,394	311,509	3.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	38,400	---
Total Expenditures and Other Uses	\$2,605,068	\$2,729,651	4.8%

Name of City: Loretto
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$337,695	\$337,695	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	18,400	18,300	-0.5%
Federal Grants	0	0	---
State General Purpose Aid	95	95	---
State Categorical Aid	20,000	20,000	---
Grants from County/Other Local Units	23,600	1,200	-94.9%
Charges for Services	3,100	4,250	37.1%
Fines and Forfeits	9,000	7,000	-22.2%
Interest on Investments	500	400	-20.0%
All Other Revenues	30,750	34,600	12.5%
Total Revenues	\$443,140	\$423,540	-4.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	4,000	---
Total Revenues and Other Sources	\$443,140	\$427,540	-3.5%
Current Expenditures			
General Government	\$141,084	\$111,592	-20.9%
Public Safety	113,948	125,584	10.2%
Streets and Highways (excluding Const.)	108,830	115,084	5.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	76,078	75,080	-1.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,200	200	-93.8%
Total Current Expenditures	\$443,140	\$427,540	-3.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$443,140	\$427,540	-3.5%

Name of City: Louisburg
 Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$15,500	\$15,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	8,072	7,954	-1.5%
State Categorical Aid	122	129	5.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	150	150	---
Fines and Forfeits	0	0	---
Interest on Investments	75	45	-40.0%
All Other Revenues	200	0	-100.0%
Total Revenues	\$24,119	\$23,778	-1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$24,119	\$23,778	-1.4%
Current Expenditures			
General Government	\$13,301	\$13,187	-0.9%
Public Safety	1,500	1,500	---
Streets and Highways (excluding Const.)	2,300	2,300	---
Sanitation	2,791	2,791	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$23,892	\$23,778	-0.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$23,892	\$23,778	-0.5%

Name of City: Lowry
 Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$95,500	\$100,000	4.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	30,000	30,000	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	48,000	49,000	2.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	120,000	120,000	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$296,500	\$302,000	1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$296,500	\$302,000	1.9%
Current Expenditures			
General Government	\$187,000	\$190,000	1.6%
Public Safety	12,000	12,000	---
Streets and Highways (excluding Const.)	19,000	19,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$218,000	\$221,000	1.4%
Debt Service - Principal	59,000	65,000	10.2%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$277,000	\$286,000	3.2%

Name of City: Lucan
 Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$96,000	\$105,600	10.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,230	1,290	4.9%
Federal Grants	0	0	---
State General Purpose Aid	49,989	49,989	---
State Categorical Aid	5,000	1,995	-60.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	11,820	12,250	3.6%
Fines and Forfeits	0	0	---
Interest on Investments	0	100	---
All Other Revenues	20,590	2,700	-86.9%
Total Revenues	\$184,629	\$173,924	-5.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$184,629	\$173,924	-5.8%
Current Expenditures			
General Government	\$78,640	\$77,655	-1.3%
Public Safety	14,178	8,543	-39.7%
Streets and Highways (excluding Const.)	14,180	15,905	12.2%
Sanitation	11,180	12,210	9.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	27,665	19,660	-28.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,074	910	-15.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$146,917	\$134,883	-8.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	28,850	32,500	12.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$175,767	\$167,383	-4.8%

Name of City: Luverne
 Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,316,240	\$1,377,586	4.7%
Tax Increments	31,000	31,000	---
All Other Taxes	388,400	401,400	3.3%
Special Assessments	20,000	0	-100.0%
Licenses and Permits	63,150	81,450	29.0%
Federal Grants	0	456,000	---
State General Purpose Aid	1,088,361	1,000,000	-8.1%
State Categorical Aid	41,163	33,163	-19.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	589,500	607,200	3.0%
Fines and Forfeits	0	0	---
Interest on Investments	103,891	78,588	-24.4%
All Other Revenues	98,030	104,780	6.9%
Total Revenues	\$3,739,735	\$4,171,167	11.5%
Proceeds from Bond Sales	750,391	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	733,441	---
Total Revenues and Other Sources	\$4,490,126	\$4,904,608	9.2%
Current Expenditures			
General Government	\$534,064	\$524,028	-1.9%
Public Safety	1,108,054	1,103,183	-0.4%
Streets and Highways (excluding Const.)	814,505	859,762	5.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	776,700	762,941	-1.8%
Conservation of Natural Resources	36,350	55,760	53.4%
Economic Development & Housing	0	0	---
All Other Current Expenditures	96,138	103,500	7.7%
Total Current Expenditures	\$3,365,811	\$3,409,174	1.3%
Debt Service - Principal	466,656	474,556	1.7%
Interest and Fiscal Charges	107,245	125,943	17.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	385,441	765,500	98.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	367,391	421,441	14.7%
Total Expenditures and Other Uses	\$4,692,544	\$5,196,614	10.7%

*City submitted incomplete budget data.

Name of City: Lyle

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$83,000	\$83,000	---
Tax Increments	0	0	---
All Other Taxes	8,718	8,718	---
Special Assessments	0	0	---
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	163,174	163,174	---
State Categorical Aid	6,400	6,400	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,000	1,900	-5.0%
Fines and Forfeits	0	0	---
Interest on Investments	7,000	7,000	---
All Other Revenues	1,100	1,100	---
Total Revenues	\$273,392	\$273,292	-0.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	36,661	37,608	2.6%
Total Revenues and Other Sources	\$310,053	\$310,900	0.3%
Current Expenditures			
General Government	\$53,495	\$53,990	0.9%
Public Safety	50,000	61,700	23.4%
Streets and Highways (excluding Const.)	65,240	61,600	-5.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	21,640	26,465	22.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,600	1,600	---
All Other Current Expenditures	7,500	7,500	---
Total Current Expenditures	\$199,475	\$212,855	6.7%
Debt Service - Principal	43,000	46,000	7.0%
Interest and Fiscal Charges	22,451	15,495	-31.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	36,000	30,000	-16.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$300,926	\$304,350	1.1%

Name of City: Lynd

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$125,009	\$125,596	0.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	6,457	6,650	3.0%
Licenses and Permits	4,400	4,300	-2.3%
Federal Grants	0	0	---
State General Purpose Aid	55,313	55,313	---
State Categorical Aid	0	6,251	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,900	4,650	19.2%
Fines and Forfeits	500	100	-80.0%
Interest on Investments	0	460	---
All Other Revenues	7,000	6,060	-13.4%
Total Revenues	\$202,579	\$209,380	3.4%
Proceeds from Bond Sales	30,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$232,579	\$209,380	-10.0%
Current Expenditures			
General Government	\$12,400	\$19,200	54.8%
Public Safety	37,000	44,600	20.5%
Streets and Highways (excluding Const.)	48,000	66,000	37.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	100	100	---
All Other Current Expenditures	109,450	4,860	-95.6%
Total Current Expenditures	\$206,950	\$134,760	-34.9%
Debt Service - Principal	20,000	25,000	25.0%
Interest and Fiscal Charges	11,330	6,650	-41.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$238,280	\$166,410	-30.2%

Name of City: Mabel

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$284,576	\$318,350	11.9%
Tax Increments	0	0	---
All Other Taxes	1,500	1,500	---
Special Assessments	0	0	---
Licenses and Permits	4,000	3,000	-25.0%
Federal Grants	0	0	---
State General Purpose Aid	250,547	224,500	-10.4%
State Categorical Aid	5,000	6,500	30.0%
Grants from County/Other Local Units	4,500	0	-100.0%
Charges for Services	57,500	77,500	34.8%
Fines and Forfeits	1,500	1,000	-33.3%
Interest on Investments	1,000	700	-30.0%
All Other Revenues	18,000	17,500	-2.8%
Total Revenues	\$628,123	\$650,550	3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$628,123	\$650,550	3.6%
Current Expenditures			
General Government	\$95,400	\$118,000	23.7%
Public Safety	174,350	174,700	0.2%
Streets and Highways (excluding Const.)	195,650	175,700	-10.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	53,600	54,850	2.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	29,000	29,300	1.0%
All Other Current Expenditures	7,000	7,500	7.1%
Total Current Expenditures	\$555,000	\$560,050	0.9%
Debt Service - Principal	18,000	32,000	77.8%
Interest and Fiscal Charges	4,700	7,000	48.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	49,000	51,000	4.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$626,700	\$650,050	3.7%

Name of City: Madelia

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$506,618	\$506,618	---
Tax Increments	7,500	7,500	---
All Other Taxes	3,600	3,400	-5.6%
Special Assessments	114,057	111,923	-1.9%
Licenses and Permits	9,640	5,445	-43.5%
Federal Grants	0	0	---
State General Purpose Aid	860,375	860,375	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	3,589	5,589	55.7%
Charges for Services	509,943	491,981	-3.5%
Fines and Forfeits	2,400	2,400	---
Interest on Investments	1,000	1,100	10.0%
All Other Revenues	0	0	---
Total Revenues	\$2,018,722	\$1,996,331	-1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	195,000	195,000	---
Total Revenues and Other Sources	\$2,213,722	\$2,191,331	-1.0%
Current Expenditures			
General Government	\$484,387	\$509,767	5.2%
Public Safety	408,005	693,963	70.1%
Streets and Highways (excluding Const.)	266,435	312,683	17.4%
Sanitation	54,969	55,000	0.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	298,677	335,205	12.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,512,473	\$1,906,618	26.1%
Debt Service - Principal	115,000	120,000	4.3%
Interest and Fiscal Charges	25,188	21,075	-16.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,652,661	\$2,047,693	23.9%

Name of City: Madison

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$486,100	\$496,816	2.2%
Tax Increments	0	0	---
All Other Taxes	21,300	18,024	-15.4%
Special Assessments	201,532	248,814	23.5%
Licenses and Permits	2,500	2,240	-10.4%
Federal Grants	0	202,210	---
State General Purpose Aid	729,097	729,097	---
State Categorical Aid	16,032	28,399	77.1%
Grants from County/Other Local Units	19,178	18,178	-5.2%
Charges for Services	127,555	141,294	10.8%
Fines and Forfeits	3,300	2,520	-23.6%
Interest on Investments	60,800	36,227	-40.4%
All Other Revenues	111,510	7,044,042	6217.0%
Total Revenues	\$1,778,904	\$8,967,861	404.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	2,556	---
Transfers from Other Funds	448,459	572,590	27.7%
Total Revenues and Other Sources	\$2,227,363	\$9,543,007	328.4%
Current Expenditures			
General Government	\$370,672	\$353,490	-4.6%
Public Safety	373,852	379,047	1.4%
Streets and Highways (excluding Const.)	215,182	183,757	-14.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	248,413	227,695	-8.3%
Conservation of Natural Resources	13,058	9,648	-26.1%
Economic Development & Housing	65,696	310,049	371.9%
All Other Current Expenditures	3,696	12,058	226.2%
Total Current Expenditures	\$1,290,569	\$1,475,744	14.3%
Debt Service - Principal	849,000	7,158,934	743.2%
Interest and Fiscal Charges	342,823	905,422	164.1%
Streets and Highways Capital Outlay	7,500	1,896	-74.7%
All Other Capital Outlay	40,297	65,674	63.0%
Other Financing Uses	1,590	15,609	881.7%
Transfers to Other Funds	253,000	287,199	13.5%
Total Expenditures and Other Uses	\$2,784,779	\$9,910,478	255.9%

Name of City: Madison Lake

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$11	\$393,141	3573909.1%
Tax Increments	0	0	---
All Other Taxes	4,600	4,600	---
Special Assessments	0	0	---
Licenses and Permits	21,200	24,900	17.5%
Federal Grants	0	0	---
State General Purpose Aid	112,808	119,406	5.8%
State Categorical Aid	395	395	---
Grants from County/Other Local Units	600	600	---
Charges for Services	4,157	3,155	-24.1%
Fines and Forfeits	20,000	20,000	---
Interest on Investments	7,000	7,000	---
All Other Revenues	2,500	2,250	-10.0%
Total Revenues	\$173,271	\$575,447	232.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	38,168	42,518	11.4%
Total Revenues and Other Sources	\$211,439	\$617,965	192.3%
Current Expenditures			
General Government	\$356,044	\$337,823	-5.1%
Public Safety	198,323	169,498	-14.5%
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	7,144	5,162	-27.7%
All Other Current Expenditures	1,089	1,040	-4.5%
Total Current Expenditures	\$562,600	\$513,523	-8.7%
Debt Service - Principal	118,000	0	-100.0%
Interest and Fiscal Charges	21,463	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	26,292	104,442	297.2%
Total Expenditures and Other Uses	\$728,355	\$617,965	-15.2%

Name of City: Magnolia

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$23,785	\$30,000	26.1%
Tax Increments	0	43,251	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	115	50	-56.5%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,600	0	-100.0%
Fines and Forfeits	83	500	502.4%
Interest on Investments	0	0	---
All Other Revenues	11,337	11,750	3.6%
Total Revenues	\$38,920	\$85,551	119.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	36,000	0	-100.0%
Total Revenues and Other Sources	\$74,920	\$85,551	14.2%
Current Expenditures			
General Government	\$24,800	\$20,000	-19.4%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	600	600	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	60,000	64,000	6.7%
Total Current Expenditures	\$85,400	\$84,600	-0.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$85,400	\$84,600	-0.9%

Name of City: Mahanomen

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$189,600	\$189,600	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	50,535	50,923	0.8%
Licenses and Permits	930	18,774	1918.7%
Federal Grants	0	0	---
State General Purpose Aid	446,367	446,371	0.0%
State Categorical Aid	92,445	93,835	1.5%
Grants from County/Other Local Units	70,000	70,000	---
Charges for Services	37,466	37,460	-0.0%
Fines and Forfeits	8,500	10,000	17.6%
Interest on Investments	10,000	8,000	-20.0%
All Other Revenues	24,149	49,600	105.4%
Total Revenues	\$929,992	\$974,563	4.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$929,992	\$974,563	4.8%
Current Expenditures			
General Government	\$193,997	\$366,600	89.0%
Public Safety	115,000	198,410	72.5%
Streets and Highways (excluding Const.)	112,730	134,500	19.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	24,861	37,000	48.8%
Culture and Recreation	15,864	56,931	258.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	125,713	12,800	-89.8%
Total Current Expenditures	\$588,165	\$806,241	37.1%
Debt Service - Principal	168,253	238,370	41.7%
Interest and Fiscal Charges	47,861	87,833	83.5%
Streets and Highways Capital Outlay	0	79,445	---
All Other Capital Outlay	125,713	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$929,992	\$1,211,889	30.3%

Name of City: Mahtomedi
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$3,309,583	\$3,231,393	-2.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	123,790	170,100	37.4%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	242,819	154,057	-36.6%
Grants from County/Other Local Units	15,678	20,678	31.9%
Charges for Services	846,314	859,958	1.6%
Fines and Forfeits	36,000	36,000	---
Interest on Investments	66,000	40,000	-39.4%
All Other Revenues	197,000	203,250	3.2%
Total Revenues	\$4,837,184	\$4,715,436	-2.5%
Proceeds from Bond Sales	595,092	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	361,344	---
Total Revenues and Other Sources	\$5,432,276	\$5,076,780	-6.5%
Current Expenditures			
General Government	\$1,005,651	\$1,016,526	1.1%
Public Safety	1,209,118	1,413,176	16.9%
Streets and Highways (excluding Const.)	539,499	531,747	-1.4%
Sanitation	242,710	278,331	14.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	264,016	256,144	-3.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	240,142	175,000	-27.1%
Total Current Expenditures	\$3,501,136	\$3,670,924	4.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	854,438	653,800	-23.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,330,345	1,013,943	-23.8%
Total Expenditures and Other Uses	\$5,685,919	\$5,338,667	-6.1%

Name of City: Manchester
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$12,000	\$13,000	8.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	900	1,100	22.2%
Federal Grants	0	0	---
State General Purpose Aid	15,725	14,717	-6.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	0	0	---
Total Revenues	\$28,725	\$28,917	0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$28,725	\$28,917	0.7%
Current Expenditures			
General Government	\$9,480	\$9,480	---
Public Safety	1,000	1,000	---
Streets and Highways (excluding Const.)	3,000	3,000	---
Sanitation	500	500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$15,480	\$15,480	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$15,480	\$15,480	---

Name of City: Manhattan Beach*
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$70,000	---
Tax Increments	0	15,000	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$86,000	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$86,000	---
Current Expenditures			
General Government	\$0	\$32,436	---
Public Safety	0	14,500	---
Streets and Highways (excluding Const.)	0	2,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	15,000	---
All Other Current Expenditures	0	2,000	---
Total Current Expenditures	\$0	\$65,936	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	10,000	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$75,936	---

Name of City: Mankato
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$13,713,750	\$13,962,750	1.8%
Tax Increments	0	0	---
All Other Taxes	1,270,000	1,296,000	2.0%
Special Assessments	7,417,125	6,877,625	-7.3%
Licenses and Permits	1,012,550	1,054,550	4.1%
Federal Grants	100,000	100,000	---
State General Purpose Aid	6,288,727	6,288,727	---
State Categorical Aid	709,323	898,299	26.6%
Grants from County/Other Local Units	248,511	264,649	6.5%
Charges for Services	804,450	802,450	-0.2%
Fines and Forfeits	361,000	361,000	---
Interest on Investments	305,000	240,000	-21.3%
All Other Revenues	1,307,129	753,034	-42.4%
Total Revenues	\$33,537,565	\$32,899,084	-1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	5,936,148	3,819,111	-35.7%
Total Revenues and Other Sources	\$39,473,713	\$36,718,195	-7.0%
Current Expenditures			
General Government	\$2,066,703	\$1,665,987	-19.4%
Public Safety	10,326,326	10,784,246	4.4%
Streets and Highways (excluding Const.)	3,877,103	3,619,466	-6.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,252,384	2,313,396	2.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	567,568	26,204	-95.4%
All Other Current Expenditures	510,100	739,200	44.9%
Total Current Expenditures	\$19,600,184	\$19,148,499	-2.3%
Debt Service - Principal	10,560,000	10,755,000	1.8%
Interest and Fiscal Charges	1,832,165	2,211,225	20.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	7,036,682	4,216,027	-40.1%
Total Expenditures and Other Uses	\$39,029,031	\$36,330,751	-6.9%

*City submitted incomplete budget data.

Name of City: Mantorville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$427,268	\$427,268	---
Tax Increments	0	0	---
All Other Taxes	5,000	5,000	---
Special Assessments	0	0	---
Licenses and Permits	13,000	15,700	20.8%
Federal Grants	0	0	---
State General Purpose Aid	209,003	209,003	---
State Categorical Aid	9,841	9,841	---
Grants from County/Other Local Units	4,000	3,350	-16.3%
Charges for Services	60,302	60,986	1.1%
Fines and Forfeits	2,500	4,000	60.0%
Interest on Investments	2,000	2,000	---
All Other Revenues	4,500	4,500	---
Total Revenues	\$737,414	\$741,648	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$737,414	\$741,648	0.6%
Current Expenditures			
General Government	\$162,650	\$166,450	2.3%
Public Safety	226,264	226,400	0.1%
Streets and Highways (excluding Const.)	122,000	127,998	4.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	43,500	36,800	-15.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	8,000	9,000	12.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$562,414	\$566,648	0.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	175,000	175,000	---
Total Expenditures and Other Uses	\$737,414	\$741,648	0.6%

Name of City: Maple Grove
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$31,249,800	\$31,690,600	1.4%
Tax Increments	0	0	---
All Other Taxes	44,000	49,000	11.4%
Special Assessments	0	0	---
Licenses and Permits	2,459,500	2,429,000	-1.2%
Federal Grants	5,000	5,000	---
State General Purpose Aid	0	0	---
State Categorical Aid	1,170,000	1,200,000	2.6%
Grants from County/Other Local Units	2,987,312	3,116,352	4.3%
Charges for Services	5,577,496	5,249,100	-5.9%
Fines and Forfeits	375,000	380,000	1.3%
Interest on Investments	100,000	135,500	35.5%
All Other Revenues	18,000	44,200	145.6%
Total Revenues	\$43,986,108	\$44,298,752	0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	4,627,000	4,701,900	1.6%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$48,613,108	\$49,000,652	0.8%
Current Expenditures			
General Government	\$6,659,400	\$6,690,000	0.5%
Public Safety	14,438,100	14,677,700	1.7%
Streets and Highways (excluding Const.)	7,335,700	7,169,300	-2.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,998,896	5,061,900	1.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	620,300	627,800	1.2%
All Other Current Expenditures	4,736,612	4,860,052	2.6%
Total Current Expenditures	\$38,789,008	\$39,086,752	0.8%
Debt Service - Principal	1,115,000	1,155,000	3.6%
Interest and Fiscal Charges	521,350	476,000	-8.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,150,400	2,180,800	1.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	5,924,200	6,012,400	1.5%
Total Expenditures and Other Uses	\$48,499,958	\$48,910,952	0.8%

Name of City: Maple Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$536,313	\$543,401	1.3%
Tax Increments	44,000	70,000	59.1%
All Other Taxes	0	0	---
Special Assessments	198,856	146,416	-26.4%
Licenses and Permits	16,900	14,605	-13.6%
Federal Grants	0	0	---
State General Purpose Aid	350,000	431,190	23.2%
State Categorical Aid	7,818	7,818	---
Grants from County/Other Local Units	5,387	6,910	28.3%
Charges for Services	137,744	435,374	216.1%
Fines and Forfeits	200	200	---
Interest on Investments	29,035	27,150	-6.5%
All Other Revenues	16,500	17,100	3.6%
Total Revenues	\$1,342,753	\$1,700,164	26.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	157,994	---
Total Revenues and Other Sources	\$1,342,753	\$1,858,158	38.4%
Current Expenditures			
General Government	\$239,446	\$227,631	-4.9%
Public Safety	175,823	392,525	123.3%
Streets and Highways (excluding Const.)	193,786	200,602	3.5%
Sanitation	87,450	87,935	0.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	45,685	69,081	51.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	21,000	18,200	-13.3%
All Other Current Expenditures	55,200	52,085	-5.6%
Total Current Expenditures	\$818,390	\$1,048,059	28.1%
Debt Service - Principal	400,850	373,280	-6.9%
Interest and Fiscal Charges	149,620	139,884	-6.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	124,785	292,646	134.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	10,000	15,000	50.0%
Total Expenditures and Other Uses	\$1,503,645	\$1,868,869	24.3%

Name of City: Maple Plain
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,245,190	\$1,271,384	2.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	38,835	38,835	---
Federal Grants	0	0	---
State General Purpose Aid	240,047	240,047	---
State Categorical Aid	935	935	---
Grants from County/Other Local Units	3,610	8,610	138.5%
Charges for Services	0	0	---
Fines and Forfeits	13,200	13,200	---
Interest on Investments	12,500	12,500	---
All Other Revenues	57,945	57,945	---
Total Revenues	\$1,612,262	\$1,643,456	1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,612,262	\$1,643,456	1.9%
Current Expenditures			
General Government	\$394,335	\$392,270	-0.5%
Public Safety	655,108	679,658	3.7%
Streets and Highways (excluding Const.)	237,982	242,381	1.8%
Sanitation	20,120	20,120	---
Human Services	0	0	---
Health	7,231	7,231	---
Culture and Recreation	32,723	37,034	13.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	10,000	10,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,357,499	\$1,388,694	2.3%
Debt Service - Principal	16,557	17,285	4.4%
Interest and Fiscal Charges	4,881	4,152	-14.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	20,000	20,000	---
Other Financing Uses	20,000	20,000	---
Transfers to Other Funds	193,325	193,325	---
Total Expenditures and Other Uses	\$1,612,262	\$1,643,456	1.9%

*City submitted incomplete budget data.

Name of City: Mapleton

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$344,281	\$344,281	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,800	4,000	5.3%
Federal Grants	0	0	---
State General Purpose Aid	481,276	486,143	1.0%
State Categorical Aid	600	600	---
Grants from County/Other Local Units	18,000	21,000	16.7%
Charges for Services	1,500	1,000	-33.3%
Fines and Forfeits	6,000	7,500	25.0%
Interest on Investments	10,000	10,000	---
All Other Revenues	37,719	36,719	-2.7%
Total Revenues	\$903,176	\$911,243	0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$903,176	\$911,243	0.9%
Current Expenditures			
General Government	\$127,640	\$125,240	-1.9%
Public Safety	362,775	378,825	4.4%
Streets and Highways (excluding Const.)	296,975	248,375	-16.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	39,445	40,620	3.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,690	1,690	---
Total Current Expenditures	\$828,525	\$794,750	-4.1%
Debt Service - Principal	455,000	560,000	23.1%
Interest and Fiscal Charges	160,518	195,458	21.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	74,651	116,493	56.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	34,738	34,738	---
Total Expenditures and Other Uses	\$1,553,432	\$1,701,439	9.5%

Name of City: Maplevie

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$32,422	\$30,000	-7.5%
Tax Increments	0	0	---
All Other Taxes	2,368	0	-100.0%
Special Assessments	0	0	---
Licenses and Permits	4,033	2,817	-30.2%
Federal Grants	0	0	---
State General Purpose Aid	55,583	53,262	-4.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	6,914	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	2,460	---
All Other Revenues	43,180	51,215	18.6%
Total Revenues	\$137,586	\$146,668	6.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$137,586	\$146,668	6.6%
Current Expenditures			
General Government	\$72,467	\$47,071	-35.0%
Public Safety	38,647	33,206	-14.1%
Streets and Highways (excluding Const.)	38,020	10,101	-73.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,788	19,678	101.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	16,724	21,193	26.7%
Total Current Expenditures	\$175,646	\$131,249	-25.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$175,646	\$131,249	-25.3%

Name of City: Maplewood

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$16,476,480	\$17,298,200	5.0%
Tax Increments	565,450	623,620	10.3%
All Other Taxes	192,690	197,720	2.6%
Special Assessments	1,912,030	1,642,830	-14.1%
Licenses and Permits	1,111,210	1,330,750	19.8%
Federal Grants	183,880	185,710	1.0%
State General Purpose Aid	0	0	---
State Categorical Aid	1,642,940	1,701,690	3.6%
Grants from County/Other Local Units	155,980	347,170	122.6%
Charges for Services	4,013,440	3,761,730	-6.3%
Fines and Forfeits	222,140	235,180	5.9%
Interest on Investments	78,810	197,350	150.4%
All Other Revenues	899,450	464,800	-48.3%
Total Revenues	\$27,454,500	\$27,986,750	1.9%
Proceeds from Bond Sales	0	3,534,200	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,720,760	3,216,680	18.2%
Total Revenues and Other Sources	\$30,175,260	\$34,737,630	15.1%
Current Expenditures			
General Government	\$3,385,190	\$3,512,850	3.8%
Public Safety	9,720,400	9,922,160	2.1%
Streets and Highways (excluding Const.)	2,200,190	2,243,620	2.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	137,120	182,430	33.0%
Culture and Recreation	2,217,400	2,195,640	-1.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	983,740	1,041,190	5.8%
All Other Current Expenditures	55,030	97,770	77.7%
Total Current Expenditures	\$18,699,070	\$19,195,660	2.7%
Debt Service - Principal	6,825,000	7,552,460	10.7%
Interest and Fiscal Charges	3,075,420	3,085,140	0.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,119,000	2,568,920	129.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,199,270	1,489,320	24.2%
Total Expenditures and Other Uses	\$30,917,760	\$33,891,500	9.6%

Name of City: Marble

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Marietta

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$25,500	\$25,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	7,000	5,500	-21.4%
Licenses and Permits	900	900	---
Federal Grants	0	0	---
State General Purpose Aid	51,577	51,779	0.4%
State Categorical Aid	8,620	2,120	-75.4%
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	31,910	29,800	-6.6%
Fines and Forfeits	0	0	---
Interest on Investments	3,060	0	-100.0%
All Other Revenues	1,000	1,050	5.0%
Total Revenues	\$130,567	\$117,649	-9.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$130,567	\$117,649	-9.9%
Current Expenditures			
General Government	\$48,865	\$46,965	-3.9%
Public Safety	46,260	28,360	-38.7%
Streets and Highways (excluding Const.)	30,800	23,300	-24.4%
Sanitation	9,000	7,450	-17.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,650	1,562	-5.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,100	2,600	23.8%
Total Current Expenditures	\$138,675	\$110,237	-20.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$138,675	\$110,237	-20.5%

Name of City: Marine On St. Croix

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$622,654	\$686,394	10.2%
Tax Increments	0	0	---
All Other Taxes	4,800	6,000	25.0%
Special Assessments	0	0	---
Licenses and Permits	23,500	24,650	4.9%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	9,456	12,456	31.7%
Grants from County/Other Local Units	0	4,500	---
Charges for Services	177,361	139,531	-21.3%
Fines and Forfeits	1,800	1,900	5.6%
Interest on Investments	7,725	4,975	-35.6%
All Other Revenues	9,100	7,400	-18.7%
Total Revenues	\$856,396	\$887,806	3.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$856,396	\$887,806	3.7%
Current Expenditures			
General Government	\$351,406	\$357,696	1.8%
Public Safety	103,680	112,210	8.2%
Streets and Highways (excluding Const.)	49,850	51,850	4.0%
Sanitation	99,500	99,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	43,200	48,850	13.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	7,000	7,200	2.9%
Total Current Expenditures	\$654,636	\$677,306	3.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	182,400	195,900	7.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$837,036	\$873,206	4.3%

Name of City: Marshall

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$4,875,914	\$4,977,623	2.1%
Tax Increments	705,000	720,000	2.1%
All Other Taxes	630,000	595,000	-5.6%
Special Assessments	970,946	1,251,570	28.9%
Licenses and Permits	298,470	328,090	9.9%
Federal Grants	0	231,300	---
State General Purpose Aid	3,324,196	4,768,620	43.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	371,578	346,075	-6.9%
Charges for Services	1,241,934	1,453,965	17.1%
Fines and Forfeits	144,100	137,100	-4.9%
Interest on Investments	51,905	201,600	288.4%
All Other Revenues	553,199	521,464	-5.7%
Total Revenues	\$13,167,242	\$15,532,407	18.0%
Proceeds from Bond Sales	0	1,541,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	3,018,781	4,915,817	62.8%
Total Revenues and Other Sources	\$16,186,023	\$21,989,224	35.9%
Current Expenditures			
General Government	\$2,138,221	\$2,226,147	4.1%
Public Safety	2,984,619	3,256,780	9.1%
Streets and Highways (excluding Const.)	3,074,453	3,239,945	5.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,288,913	2,406,526	5.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$10,486,206	\$11,129,398	6.1%
Debt Service - Principal	2,480,000	2,490,000	0.4%
Interest and Fiscal Charges	476,491	466,333	-2.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,469,104	5,924,700	303.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	755,613	614,673	-18.7%
Total Expenditures and Other Uses	\$15,667,414	\$20,625,104	31.6%

Name of City: Mayer

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$964,478	\$914,980	-5.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	27,160	24,450	-10.0%
Federal Grants	0	0	---
State General Purpose Aid	150,000	195,000	30.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	3,500	3,500	---
Charges for Services	61,542	61,542	---
Fines and Forfeits	800	800	---
Interest on Investments	5,000	5,000	---
All Other Revenues	26,106	46,444	77.9%
Total Revenues	\$1,238,586	\$1,251,716	1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,238,586	\$1,251,716	1.1%
Current Expenditures			
General Government	\$287,574	\$288,553	0.3%
Public Safety	206,619	243,182	17.7%
Streets and Highways (excluding Const.)	139,047	139,260	0.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	38,100	44,200	16.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	2,000	2,000	---
All Other Current Expenditures	1,938	1,938	---
Total Current Expenditures	\$675,278	\$719,133	6.5%
Debt Service - Principal	349,042	155,000	-55.6%
Interest and Fiscal Charges	121,521	75,694	-37.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	390,000	390,000	---
Total Expenditures and Other Uses	\$1,535,841	\$1,339,827	-12.8%

Name of City: Maynard

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$130,000	\$120,000	-7.7%
Tax Increments	0	0	---
All Other Taxes	2,700	2,400	-11.1%
Special Assessments	0	0	---
Licenses and Permits	1,500	1,275	-15.0%
Federal Grants	0	0	---
State General Purpose Aid	121,983	121,983	---
State Categorical Aid	10,390	10,037	-3.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	39,617	41,267	4.2%
Fines and Forfeits	360	250	-30.6%
Interest on Investments	1,000	900	-10.0%
All Other Revenues	8,800	15,564	76.9%
Total Revenues	\$316,350	\$313,676	-0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	110,000	0	-100.0%
Total Revenues and Other Sources	\$426,350	\$313,676	-26.4%
Current Expenditures			
General Government	\$84,433	\$85,437	1.2%
Public Safety	48,344	47,305	-2.1%
Streets and Highways (excluding Const.)	120,435	129,044	7.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	81,525	81,789	0.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	21,429	11,300	-47.3%
Total Current Expenditures	\$356,166	\$354,875	-0.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	123,060	10,251	-91.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$479,226	\$365,126	-23.8%

Name of City: Mazeppa

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$315,143	\$316,269	0.4%
Tax Increments	20,000	20,000	---
All Other Taxes	0	0	---
Special Assessments	13,028	13,028	---
Licenses and Permits	16,250	11,850	-27.1%
Federal Grants	0	0	---
State General Purpose Aid	158,301	158,301	---
State Categorical Aid	8,850	8,850	---
Grants from County/Other Local Units	2,200	2,030	-7.7%
Charges for Services	72,800	75,250	3.4%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	9,000	8,000	-11.1%
All Other Revenues	28,885	31,200	8.0%
Total Revenues	\$645,957	\$646,278	0.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	301,855	324,275	7.4%
Total Revenues and Other Sources	\$947,812	\$970,553	2.4%
Current Expenditures			
General Government	\$296,715	\$280,989	-5.3%
Public Safety	126,220	129,150	2.3%
Streets and Highways (excluding Const.)	140,481	162,014	15.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,900	7,600	-3.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	241,204	247,298	2.5%
Total Current Expenditures	\$812,520	\$827,051	1.8%
Debt Service - Principal	86,000	97,000	12.8%
Interest and Fiscal Charges	45,492	42,702	-6.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,800	3,800	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$947,812	\$970,553	2.4%

Name of City: Mc Grath

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$11,500	\$12,250	6.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,225	1,225	---
Federal Grants	0	0	---
State General Purpose Aid	6,687	6,687	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	5,500	5,500	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	0	360	---
Total Revenues	\$25,012	\$26,122	4.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$25,012	\$26,122	4.4%
Current Expenditures			
General Government	\$17,259	\$16,406	-4.9%
Public Safety	3,500	3,600	2.9%
Streets and Highways (excluding Const.)	3,700	4,500	21.6%
Sanitation	200	220	10.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	350	1,300	271.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$25,009	\$26,026	4.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$25,009	\$26,026	4.1%

Name of City: Mc Gregor

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$216,819	---
Tax Increments	0	16,000	---
All Other Taxes	0	3,181	---
Special Assessments	3,181	0	-100.0%
Licenses and Permits	5,850	5,850	---
Federal Grants	0	0	---
State General Purpose Aid	89,434	89,434	---
State Categorical Aid	8,100	8,100	---
Grants from County/Other Local Units	13,900	13,900	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	400	400	---
All Other Revenues	0	0	---
Total Revenues	\$120,865	\$353,684	192.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	156,000	180,000	15.4%
Total Revenues and Other Sources	\$276,865	\$533,684	92.8%
Current Expenditures			
General Government	\$145,000	\$145,000	---
Public Safety	30,000	30,000	---
Streets and Highways (excluding Const.)	90,000	90,000	---
Sanitation	0	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,000	10,000	25.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$273,000	\$276,000	1.1%
Debt Service - Principal	38,000	43,000	13.2%
Interest and Fiscal Charges	74,000	81,200	9.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	4,000	4,000	---
Other Financing Uses	0	19,181	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$389,000	\$423,381	8.8%

Name of City: Mc Intosh
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$147,328	\$199,972	35.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	21,300	52,700	147.4%
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	199,366	199,366	---
State Categorical Aid	7,118	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	35,000	34,500	-1.4%
Fines and Forfeits	0	0	---
Interest on Investments	1,000	500	-50.0%
All Other Revenues	26,976	32,476	20.4%
Total Revenues	\$440,088	\$521,514	18.5%
Proceeds from Bond Sales	79,434	50,145	-36.9%
Other Financing Sources	140,129	118,000	-15.8%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$659,651	\$689,659	4.5%
Current Expenditures			
General Government	\$84,536	\$84,289	-0.3%
Public Safety	32,528	32,378	-0.5%
Streets and Highways (excluding Const.)	97,617	99,784	2.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,550	13,200	5.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	201,723	238,145	18.1%
All Other Current Expenditures	37,650	35,800	-4.9%
Total Current Expenditures	\$466,604	\$503,596	7.9%
Debt Service - Principal	26,492	24,335	-8.1%
Interest and Fiscal Charges	2,908	200	-93.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,000	17,000	13.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	72,700	71,200	-2.1%
Total Expenditures and Other Uses	\$583,704	\$616,331	5.6%

Name of City: Mc Kinley
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$32,000	\$50,000	56.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	56,100	49,862	-11.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	4,200	1,000	-76.2%
All Other Revenues	0	0	---
Total Revenues	\$92,300	\$100,862	9.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$92,300	\$100,862	9.3%
Current Expenditures			
General Government	\$15,000	\$21,400	42.7%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	9,200	15,000	63.0%
Sanitation	6,450	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$30,650	\$36,400	18.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	22,000	76,000	245.5%
Total Expenditures and Other Uses	\$52,650	\$112,400	113.5%

Name of City: Meadowlands
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Medford
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$503,144	\$503,458	0.1%
Tax Increments	36,000	39,000	8.3%
All Other Taxes	14,000	20,000	42.9%
Special Assessments	138,417	102,000	-26.3%
Licenses and Permits	1,350	2,050	51.9%
Federal Grants	0	0	---
State General Purpose Aid	161,120	161,120	---
State Categorical Aid	8,417	11,917	41.6%
Grants from County/Other Local Units	1,910	1,910	---
Charges for Services	23,200	28,820	24.2%
Fines and Forfeits	550	1,625	195.5%
Interest on Investments	9,204	7,769	-15.6%
All Other Revenues	14,775	21,221	43.6%
Total Revenues	\$912,087	\$900,890	-1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	241,934	10,000	-95.9%
Total Revenues and Other Sources	\$1,154,021	\$910,890	-21.1%
Current Expenditures			
General Government	\$242,440	\$233,884	-3.5%
Public Safety	124,615	118,995	-4.5%
Streets and Highways (excluding Const.)	157,260	154,463	-1.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	82,687	78,302	-5.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	3,973	3,973	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$610,975	\$589,617	-3.5%
Debt Service - Principal	410,000	407,835	-0.5%
Interest and Fiscal Charges	53,581	27,004	-49.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,000	35,000	40.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	10,000	10,000	---
Total Expenditures and Other Uses	\$1,109,556	\$1,069,456	-3.6%

*City submitted incomplete budget data.

Name of City: Medicine Lake

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$319,065	\$307,950	-3.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	14,900	18,000	20.8%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	7,000	8,300	18.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	200	200	---
All Other Revenues	0	2,200	---
Total Revenues	\$341,165	\$336,650	-1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$341,165	\$336,650	-1.3%
Current Expenditures			
General Government	\$72,184	\$69,009	-4.4%
Public Safety	31,000	33,000	6.5%
Streets and Highways (excluding Const.)	39,000	57,000	46.2%
Sanitation	142,781	118,641	-16.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	13,000	15,000	15.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	29,000	30,300	4.5%
Total Current Expenditures	\$326,965	\$322,950	-1.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	14,200	13,700	-3.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$341,165	\$336,650	-1.3%

Name of City: Medina

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$2,935,703	\$3,248,806	10.7%
Tax Increments	455,000	382,637	-15.9%
All Other Taxes	0	0	---
Special Assessments	151,515	282,055	86.2%
Licenses and Permits	172,790	189,400	9.6%
Federal Grants	16,000	16,000	---
State General Purpose Aid	1,775	1,775	---
State Categorical Aid	109,500	151,427	38.3%
Grants from County/Other Local Units	25,000	13,000	-48.0%
Charges for Services	298,575	354,680	18.8%
Fines and Forfeits	204,000	204,500	0.2%
Interest on Investments	100,000	55,392	-44.6%
All Other Revenues	154,150	149,925	-2.7%
Total Revenues	\$4,624,008	\$5,049,597	9.2%
Proceeds from Bond Sales	6,950,050	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	589,025	400,467	-32.0%
Total Revenues and Other Sources	\$12,163,083	\$5,450,064	-55.2%
Current Expenditures			
General Government	\$982,125	\$979,175	-0.3%
Public Safety	2,037,070	2,019,600	-0.9%
Streets and Highways (excluding Const.)	556,015	563,549	1.4%
Sanitation	16,000	17,478	9.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	171,080	168,388	-1.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,725	2,725	---
Total Current Expenditures	\$3,765,015	\$3,750,915	-0.4%
Debt Service - Principal	220,000	1,120,000	409.1%
Interest and Fiscal Charges	450,595	531,768	18.0%
Streets and Highways Capital Outlay	12,000	175,000	1358.3%
All Other Capital Outlay	6,983,347	4,033,175	-42.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	859,825	146,537	-83.0%
Total Expenditures and Other Uses	\$12,290,782	\$9,757,395	-20.6%

Name of City: Meire Grove

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$18,647	\$22,961	23.1%
Tax Increments	8,699	9,771	12.3%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,952	1,910	-2.2%
Federal Grants	0	0	---
State General Purpose Aid	14,955	11,817	-21.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,185	3,205	-23.4%
Fines and Forfeits	1,166	1,517	30.1%
Interest on Investments	916	774	-15.5%
All Other Revenues	17,145	37	-99.8%
Total Revenues	\$67,665	\$51,992	-23.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	11,944	0	-100.0%
Total Revenues and Other Sources	\$79,609	\$51,992	-34.7%
Current Expenditures			
General Government	\$16,748	\$16,303	-2.7%
Public Safety	2,562	2,398	-6.4%
Streets and Highways (excluding Const.)	11,940	8,414	-29.5%
Sanitation	743	804	8.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	6,984	4,482	-35.8%
Total Current Expenditures	\$38,977	\$32,401	-16.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	34,357	0	-100.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	23,699	9,771	-58.8%
Total Expenditures and Other Uses	\$97,033	\$42,172	-56.5%

Name of City: Melrose

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,230,714	\$1,231,000	0.0%
Tax Increments	81,060	84,562	4.3%
All Other Taxes	390,000	440,000	12.8%
Special Assessments	79,711	57,783	-27.5%
Licenses and Permits	47,230	48,250	2.2%
Federal Grants	0	0	---
State General Purpose Aid	541,115	591,115	9.2%
State Categorical Aid	56,755	37,846	-33.3%
Grants from County/Other Local Units	16,800	16,800	---
Charges for Services	188,691	186,864	-1.0%
Fines and Forfeits	25,750	25,750	---
Interest on Investments	67,045	73,264	9.3%
All Other Revenues	18,300	10,000	-45.4%
Total Revenues	\$2,743,171	\$2,803,234	2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	509,187	680,459	33.6%
Total Revenues and Other Sources	\$3,252,358	\$3,483,693	7.1%
Current Expenditures			
General Government	\$512,069	\$491,963	-3.9%
Public Safety	677,509	616,504	-9.0%
Streets and Highways (excluding Const.)	436,912	468,813	7.3%
Sanitation	4,300	4,600	7.0%
Human Services	0	0	---
Health	23,250	23,250	---
Culture and Recreation	71,868	55,244	-23.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	175,891	175,225	-0.4%
All Other Current Expenditures	0	2,500	---
Total Current Expenditures	\$1,901,799	\$1,838,099	-3.3%
Debt Service - Principal	325,000	355,000	9.2%
Interest and Fiscal Charges	195,900	178,138	-9.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	221,710	1,158,858	422.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	511,687	616,959	20.6%
Total Expenditures and Other Uses	\$3,156,096	\$4,147,054	31.4%

Name of City: Menahga
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$294,629	\$307,984	4.5%
Tax Increments	0	0	---
All Other Taxes	4,300	10,300	139.5%
Special Assessments	57,460	52,700	-8.3%
Licenses and Permits	1,300	1,450	11.5%
Federal Grants	0	0	---
State General Purpose Aid	312,110	312,110	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	68,550	80,658	17.7%
Fines and Forfeits	8,900	8,100	-9.0%
Interest on Investments	10,650	11,615	9.1%
All Other Revenues	1,500	500	-66.7%
Total Revenues	\$759,399	\$785,417	3.4%
Proceeds from Bond Sales	41,000	50,000	22.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$800,399	\$835,417	4.4%
Current Expenditures			
General Government	\$233,059	\$240,536	3.2%
Public Safety	284,404	301,807	6.1%
Streets and Highways (excluding Const.)	141,452	152,313	7.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	75,524	88,061	16.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	800	0	-100.0%
All Other Current Expenditures	1,170	52,700	4404.3%
Total Current Expenditures	\$736,409	\$835,417	13.4%
Debt Service - Principal	172,314	180,000	4.5%
Interest and Fiscal Charges	66,422	46,858	-29.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	45,500	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,020,645	\$1,062,275	4.1%

Name of City: Mendota
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$151,860	\$151,604	-0.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	11,925	14,440	21.1%
Federal Grants	0	0	---
State General Purpose Aid	13,000	13,184	1.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,100	1,100	---
Charges for Services	1,896	1,896	---
Fines and Forfeits	1,000	3,608	260.8%
Interest on Investments	350	382	9.1%
All Other Revenues	0	1,521	---
Total Revenues	\$181,131	\$187,735	3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	21,692	24,579	13.3%
Total Revenues and Other Sources	\$202,823	\$212,314	4.7%
Current Expenditures			
General Government	\$44,138	\$43,844	-0.7%
Public Safety	105,254	105,313	0.1%
Streets and Highways (excluding Const.)	40,695	36,621	-10.0%
Sanitation	5,517	5,905	7.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,901	1,787	-6.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,495	3,490	-0.1%
Total Current Expenditures	\$201,000	\$196,960	-2.0%
Debt Service - Principal	14,836	14,836	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$215,836	\$211,796	-1.9%

Name of City: Mendota Heights
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$5,372,435	\$5,512,402	2.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	205,300	208,600	1.6%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	297,070	321,070	8.1%
Grants from County/Other Local Units	19,020	24,000	26.2%
Charges for Services	513,363	533,791	4.0%
Fines and Forfeits	79,500	79,000	-0.6%
Interest on Investments	45,450	41,560	-8.6%
All Other Revenues	220,000	230,000	4.5%
Total Revenues	\$6,752,138	\$6,950,423	2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	139,500	119,500	-14.3%
Total Revenues and Other Sources	\$6,891,638	\$7,069,923	2.6%
Current Expenditures			
General Government	\$1,112,347	\$1,114,598	0.2%
Public Safety	3,621,862	3,733,244	3.1%
Streets and Highways (excluding Const.)	916,070	983,674	7.4%
Sanitation	33,313	33,641	1.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	732,920	730,960	-0.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	157,165	154,792	-1.5%
Total Current Expenditures	\$6,573,677	\$6,750,909	2.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	149,200	180,450	20.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	206,750	0	-100.0%
Total Expenditures and Other Uses	\$6,929,627	\$6,931,359	0.0%

Name of City: Mentor
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$33,460	\$33,960	1.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,875	1,875	---
Federal Grants	0	0	---
State General Purpose Aid	32,824	32,824	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	21,300	21,300	---
Fines and Forfeits	0	0	---
Interest on Investments	820	820	---
All Other Revenues	26,800	26,800	---
Total Revenues	\$117,079	\$117,579	0.4%
Proceeds from Bond Sales	43,433	43,433	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$160,512	\$161,012	0.3%
Current Expenditures			
General Government	\$86,639	\$86,639	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	33,771	33,771	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,100	1,100	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	42,866	43,366	1.2%
Total Current Expenditures	\$164,376	\$164,876	0.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$164,376	\$164,876	0.3%

*City submitted incomplete budget data.

Name of City: Middle River

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$60,495	\$64,495	6.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,000	200	-93.3%
Licenses and Permits	2,170	2,160	-0.5%
Federal Grants	50,305	51,483	2.3%
State General Purpose Aid	80,955	80,955	---
State Categorical Aid	7,154	7,154	---
Grants from County/Other Local Units	0	0	---
Charges for Services	27,200	27,200	---
Fines and Forfeits	300	300	---
Interest on Investments	2,713	2,603	-4.1%
All Other Revenues	6,505	6,480	-0.4%
Total Revenues	\$240,797	\$243,030	0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,500	9,500	533.3%
Total Revenues and Other Sources	\$242,297	\$252,530	4.2%
Current Expenditures			
General Government	\$44,040	\$45,204	2.6%
Public Safety	40,934	45,584	11.4%
Streets and Highways (excluding Const.)	25,670	22,170	-13.6%
Sanitation	1,165	1,165	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	77,122	82,440	6.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	2,000	2,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$190,931	\$198,563	4.0%
Debt Service - Principal	0	20,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	20,000	5,000	-75.0%
All Other Capital Outlay	11,500	15,500	34.8%
Other Financing Uses	11,140	800	-92.8%
Transfers to Other Funds	1,500	1,500	---
Total Expenditures and Other Uses	\$235,071	\$241,363	2.7%

Name of City: Miesville

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$52,143	\$53,435	2.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	5,000	66.7%
Federal Grants	5,500	5,000	-9.1%
State General Purpose Aid	0	0	---
State Categorical Aid	10,000	11,000	10.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	95,000	85,000	-10.5%
Fines and Forfeits	500	700	40.0%
Interest on Investments	0	0	---
All Other Revenues	1,000	2,000	100.0%
Total Revenues	\$167,143	\$162,135	-3.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$167,143	\$162,135	-3.0%
Current Expenditures			
General Government	\$35,000	\$38,000	8.6%
Public Safety	65,000	75,000	15.4%
Streets and Highways (excluding Const.)	6,500	6,900	6.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	20,000	16,000	-20.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$128,500	\$137,900	7.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$128,500	\$137,900	7.3%

Name of City: Milaca

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$832,327	\$874,977	5.1%
Tax Increments	65,675	65,000	-1.0%
All Other Taxes	0	0	---
Special Assessments	19,000	14,000	-26.3%
Licenses and Permits	10,050	41,550	313.4%
Federal Grants	0	0	---
State General Purpose Aid	562,714	582,500	3.5%
State Categorical Aid	69,602	62,102	-10.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	244,020	275,575	12.9%
Fines and Forfeits	11,000	16,500	50.0%
Interest on Investments	12,900	6,000	-53.5%
All Other Revenues	75,000	72,500	-3.3%
Total Revenues	\$1,902,288	\$2,010,704	5.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	71,920	91,830	27.7%
Total Revenues and Other Sources	\$1,974,208	\$2,102,534	6.5%
Current Expenditures			
General Government	\$396,380	\$394,535	-0.5%
Public Safety	644,570	756,650	17.4%
Streets and Highways (excluding Const.)	203,775	217,075	6.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	170,300	175,525	3.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	82,495	64,545	-21.8%
All Other Current Expenditures	71,400	100,700	41.0%
Total Current Expenditures	\$1,568,920	\$1,709,030	8.9%
Debt Service - Principal	309,000	324,000	4.9%
Interest and Fiscal Charges	128,115	122,100	-4.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,000	6,000	-60.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	41,920	39,600	-5.5%
Total Expenditures and Other Uses	\$2,062,955	\$2,200,730	6.7%

Name of City: Milan

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Millerville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Millerville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$25,000	\$25,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,000	5,000	---
Federal Grants	0	0	---
State General Purpose Aid	18,803	18,803	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	200	200	---
Fines and Forfeits	0	0	---
Interest on Investments	1,800	1,124	-37.6%
All Other Revenues	1,000	3,000	200.0%
Total Revenues	\$51,803	\$53,127	2.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$51,803	\$53,127	2.6%
Current Expenditures			
General Government	\$5,100	\$5,100	---
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	20,000	20,000	---
Sanitation	800	800	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,700	70.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	12,000	17,000	41.7%
Total Current Expenditures	\$43,900	\$49,600	13.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	10,000	25,000	150.0%
Total Expenditures and Other Uses	\$53,900	\$74,600	38.4%

Name of City: Milroy
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$140,000	\$140,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	3,500	16.7%
Federal Grants	0	0	---
State General Purpose Aid	57,250	57,250	---
State Categorical Aid	3,500	3,500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	19,500	23,000	17.9%
Fines and Forfeits	0	0	---
Interest on Investments	50	35	-30.0%
All Other Revenues	12,135	14,795	21.9%
Total Revenues	\$235,435	\$242,080	2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	16,500	20,125	22.0%
Total Revenues and Other Sources	\$251,935	\$262,205	4.1%
Current Expenditures			
General Government	\$127,318	\$129,906	2.0%
Public Safety	28,460	29,215	2.7%
Streets and Highways (excluding Const.)	57,089	58,164	1.9%
Sanitation	10,500	11,500	9.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,768	21,910	10.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	3,450	3,150	-8.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$246,585	\$253,845	2.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,000	3,000	50.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,350	5,360	60.0%
Total Expenditures and Other Uses	\$251,935	\$262,205	4.1%

Name of City: Milrona
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$135,990	\$135,990	---
Tax Increments	45,000	0	-100.0%
All Other Taxes	0	0	---
Special Assessments	23,500	23,100	-1.7%
Licenses and Permits	2,200	2,200	---
Federal Grants	0	0	---
State General Purpose Aid	30,400	31,400	3.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	600	1,110	85.0%
Total Revenues	\$237,690	\$193,800	-18.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	62,400	46,900	-24.8%
Total Revenues and Other Sources	\$300,090	\$240,700	-19.8%
Current Expenditures			
General Government	\$91,800	\$88,700	-3.4%
Public Safety	19,700	18,900	-4.1%
Streets and Highways (excluding Const.)	22,300	18,300	-17.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,800	4,000	5.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	22,000	22,500	2.3%
Total Current Expenditures	\$159,600	\$152,400	-4.5%
Debt Service - Principal	91,500	67,732	-26.0%
Interest and Fiscal Charges	35,372	31,603	-10.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$286,472	\$251,735	-12.1%

*City submitted incomplete budget data.

Name of City: Minneapolis
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$275,064,358	\$289,111,787	5.1%
Tax Increments	52,945,265	38,328,897	-27.6%
All Other Taxes	92,958,141	98,558,000	6.0%
Special Assessments	21,750,433	26,237,209	20.6%
Licenses and Permits	31,542,560	34,136,423	8.2%
Federal Grants	33,959,903	27,172,125	-20.0%
State General Purpose Aid	64,142,268	64,142,270	0.0%
State Categorical Aid	29,569,219	28,400,509	-4.0%
Grants from County/Other Local Units	10,848,934	18,652,012	71.9%
Charges for Services	63,438,696	69,609,821	9.7%
Fines and Forfeits	10,785,814	9,786,542	-9.3%
Interest on Investments	2,146,863	2,205,424	2.7%
All Other Revenues	34,336,750	21,239,276	-38.1%
Total Revenues	\$723,489,204	\$727,580,295	0.6%
Proceeds from Bond Sales	30,725,000	39,440,000	28.4%
Other Financing Sources	0	0	---
Transfers from Other Funds	131,287,646	74,752,064	-43.1%
Total Revenues and Other Sources	\$885,501,850	\$841,772,359	-4.9%
Current Expenditures			
General Government	\$64,610,157	\$65,891,522	2.0%
Public Safety	246,715,825	228,390,778	-7.4%
Streets and Highways (excluding Const.)	59,766,258	60,992,521	2.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	10,716,908	16,930,908	58.0%
Culture and Recreation	77,284,017	81,319,741	5.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	76,967,130	89,421,361	16.2%
All Other Current Expenditures	70,781,218	77,632,714	9.7%
Total Current Expenditures	\$606,841,513	\$620,579,545	2.3%
Debt Service - Principal	101,462,870	53,273,147	-47.5%
Interest and Fiscal Charges	20,130,019	15,174,933	-24.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	76,951,248	87,401,000	13.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	139,746,055	98,113,307	-29.8%
Total Expenditures and Other Uses	\$945,131,705	\$874,541,932	-7.5%

Name of City: Minneiska
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$9,085	\$10,300	13.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,050	2,060	0.5%
Federal Grants	0	0	---
State General Purpose Aid	8,500	7,100	-16.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	75	75	---
Fines and Forfeits	0	0	---
Interest on Investments	200	18	-91.0%
All Other Revenues	15,000	13,350	-11.0%
Total Revenues	\$34,910	\$32,903	-5.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$34,910	\$32,903	-5.7%
Current Expenditures			
General Government	\$8,700	\$7,600	-12.6%
Public Safety	5,210	5,850	12.3%
Streets and Highways (excluding Const.)	14,200	14,453	1.8%
Sanitation	600	400	-33.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,900	1,330	-54.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,300	3,270	-0.9%
Total Current Expenditures	\$34,910	\$32,903	-5.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$34,910	\$32,903	-5.7%

Name of City: Minnesota
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Minnesota City
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$20,000	\$25,000	25.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,300	2,300	---
Federal Grants	0	0	---
State General Purpose Aid	30,000	39,000	30.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	3,000	3,000	---
All Other Revenues	350	350	---
Total Revenues	\$55,650	\$69,650	25.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$55,650	\$69,650	25.2%
Current Expenditures			
General Government	\$12,150	\$19,650	61.7%
Public Safety	4,500	4,500	---
Streets and Highways (excluding Const.)	17,500	13,000	-25.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,500	8,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	17,500	16,500	-5.7%
Total Current Expenditures	\$60,150	\$62,150	3.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	30,000	15,000	-50.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$90,150	\$77,150	-14.4%

Name of City: Minnesota Lake

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$208,337	\$208,337	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	5,150	7,150	38.8%
Licenses and Permits	3,500	3,500	---
Federal Grants	0	0	---
State General Purpose Aid	129,066	129,066	---
State Categorical Aid	9,000	18,750	108.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	15,000	16,000	6.7%
Fines and Forfeits	1,000	600	-40.0%
Interest on Investments	225	125	-44.4%
All Other Revenues	4,550	11,739	158.0%
Total Revenues	\$375,828	\$395,267	5.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	12,000	0	-100.0%
Total Revenues and Other Sources	\$387,828	\$395,267	1.9%
Current Expenditures			
General Government	\$76,945	\$66,523	-13.5%
Public Safety	130,898	142,309	8.7%
Streets and Highways (excluding Const.)	106,346	106,296	-0.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,038	15,188	8.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	14,101	14,451	2.5%
Total Current Expenditures	\$342,328	\$344,767	0.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	45,500	50,500	11.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$387,828	\$395,267	1.9%

Name of City: Minnetonka

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$30,795,399	\$30,933,800	0.4%
Tax Increments	0	0	---
All Other Taxes	1,502,000	1,937,000	29.0%
Special Assessments	0	0	---
Licenses and Permits	2,355,000	2,535,000	7.6%
Federal Grants	267,600	190,000	-29.0%
State General Purpose Aid	50,000	50,000	---
State Categorical Aid	3,935,780	4,182,600	6.3%
Grants from County/Other Local Units	1,092,060	105,000	-90.4%
Charges for Services	2,352,800	2,070,000	-12.0%
Fines and Forfeits	580,000	550,000	-5.2%
Interest on Investments	752,300	419,500	-44.2%
All Other Revenues	555,129	531,078	-4.3%
Total Revenues	\$44,238,068	\$43,503,978	-1.7%
Proceeds from Bond Sales	2,500,000	2,500,000	---
Other Financing Sources	2,200,000	0	-100.0%
Transfers from Other Funds	1,951,000	1,843,600	-5.5%
Total Revenues and Other Sources	\$50,889,068	\$47,847,578	-6.0%
Current Expenditures			
General Government	\$3,394,800	\$3,525,950	3.9%
Public Safety	12,448,600	12,719,400	2.2%
Streets and Highways (excluding Const.)	6,589,700	6,877,400	4.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,782,400	2,734,700	-1.7%
Conservation of Natural Resources	2,484,800	2,620,300	5.5%
Economic Development & Housing	3,399,300	3,373,700	-0.8%
All Other Current Expenditures	50,000	50,000	---
Total Current Expenditures	\$31,149,600	\$31,901,450	2.4%
Debt Service - Principal	1,000,000	620,000	-38.0%
Interest and Fiscal Charges	327,699	238,407	-27.2%
Streets and Highways Capital Outlay	3,500,000	10,040,000	186.9%
All Other Capital Outlay	5,523,360	5,417,800	-1.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	685,000	561,100	-18.1%
Total Expenditures and Other Uses	\$42,185,659	\$48,778,757	15.6%

Name of City: Minnetonka Beach

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$777,334	\$795,821	2.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	60,810	55,350	-9.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	540	540	---
Grants from County/Other Local Units	3,606	3,606	---
Charges for Services	70,936	71,737	1.1%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	0	0	---
All Other Revenues	7,700	7,900	2.6%
Total Revenues	\$925,926	\$939,954	1.5%
Proceeds from Bond Sales	20,000	0	-100.0%
Other Financing Sources	0	3,500	---
Transfers from Other Funds	188,864	195,130	3.3%
Total Revenues and Other Sources	\$1,134,790	\$1,138,584	0.3%
Current Expenditures			
General Government	\$285,303	\$270,280	-5.3%
Public Safety	235,437	237,277	0.8%
Streets and Highways (excluding Const.)	149,352	147,955	-0.9%
Sanitation	71,976	72,200	0.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	21,828	21,649	-0.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	23,278	24,209	4.0%
Total Current Expenditures	\$787,174	\$773,570	-1.7%
Debt Service - Principal	100,000	115,000	15.0%
Interest and Fiscal Charges	34,849	36,518	4.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	67,230	64,000	-4.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	145,537	149,496	2.7%
Total Expenditures and Other Uses	\$1,134,790	\$1,138,584	0.3%

Name of City: Minnetrista

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$3,878,675	\$3,863,571	-0.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	124,500	108,000	-13.3%
Licenses and Permits	254,000	244,255	-3.8%
Federal Grants	0	0	---
State General Purpose Aid	84,800	94,800	11.8%
State Categorical Aid	100,000	100,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	558,191	491,700	-11.9%
Fines and Forfeits	67,000	67,000	---
Interest on Investments	53,000	57,175	7.9%
All Other Revenues	48,065	201,065	318.3%
Total Revenues	\$5,168,231	\$5,227,566	1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	1,000,000	3,555,140	255.5%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$6,168,231	\$8,782,706	42.4%
Current Expenditures			
General Government	\$1,091,714	\$933,020	-14.5%
Public Safety	2,147,337	2,117,870	-1.4%
Streets and Highways (excluding Const.)	994,034	1,000,343	0.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	125,528	134,216	6.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	34,500	29,500	-14.5%
Total Current Expenditures	\$4,393,113	\$4,214,949	-4.1%
Debt Service - Principal	374,000	593,000	58.6%
Interest and Fiscal Charges	349,883	368,561	5.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,455,605	3,934,384	170.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$6,572,601	\$9,110,894	38.6%

Name of City: Mizpah

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$2,500	\$2,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,230	1,230	---
Federal Grants	0	0	---
State General Purpose Aid	6,400	6,400	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,300	1,500	15.4%
Fines and Forfeits	0	0	---
Interest on Investments	350	350	---
All Other Revenues	0	0	---
Total Revenues	\$11,780	\$11,980	1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$11,780	\$11,980	1.7%
Current Expenditures			
General Government	\$4,200	\$5,000	19.0%
Public Safety	1,300	1,200	-7.7%
Streets and Highways (excluding Const.)	1,900	1,900	---
Sanitation	87	87	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	600	600	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	800	1,000	25.0%
Total Current Expenditures	\$8,887	\$9,787	10.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$8,887	\$9,787	10.1%

Name of City: Montevideo

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,807,400	\$1,866,600	3.3%
Tax Increments	35,000	37,000	5.7%
All Other Taxes	113,200	119,000	5.1%
Special Assessments	147,650	160,750	8.9%
Licenses and Permits	15,510	17,510	12.9%
Federal Grants	43,500	2,500	-94.3%
State General Purpose Aid	1,674,840	1,674,840	---
State Categorical Aid	237,400	524,559	121.0%
Grants from County/Other Local Units	24,245	18,928	-21.9%
Charges for Services	418,285	354,785	-15.2%
Fines and Forfeits	43,000	46,500	8.1%
Interest on Investments	100,600	88,100	-12.4%
All Other Revenues	100,600	101,150	0.5%
Total Revenues	\$4,761,230	\$5,012,222	5.3%
Proceeds from Bond Sales	850,000	800,000	-5.9%
Other Financing Sources	0	0	---
Transfers from Other Funds	510,315	460,518	-9.8%
Total Revenues and Other Sources	\$6,121,545	\$6,272,740	2.5%
Current Expenditures			
General Government	\$548,880	\$546,510	-0.4%
Public Safety	1,114,495	1,133,195	1.7%
Streets and Highways (excluding Const.)	683,350	694,795	1.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	200	200	---
Culture and Recreation	669,630	672,285	0.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	126,880	121,180	-4.5%
All Other Current Expenditures	491,560	349,620	-28.9%
Total Current Expenditures	\$3,634,995	\$3,517,785	-3.2%
Debt Service - Principal	783,225	777,365	-0.7%
Interest and Fiscal Charges	189,925	178,550	-6.0%
Streets and Highways Capital Outlay	850,000	1,160,000	36.5%
All Other Capital Outlay	201,300	327,700	62.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	475,130	427,083	-10.1%
Total Expenditures and Other Uses	\$6,134,575	\$6,388,483	4.1%

Name of City: Montgomery

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,729,166	\$1,729,166	---
Tax Increments	36,000	36,000	---
All Other Taxes	0	0	---
Special Assessments	90,400	37,000	-59.1%
Licenses and Permits	60,300	67,700	12.3%
Federal Grants	0	0	---
State General Purpose Aid	430,489	380,489	-11.6%
State Categorical Aid	49,000	43,000	-12.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	232,020	236,420	1.9%
Fines and Forfeits	10,000	9,700	-3.0%
Interest on Investments	800	500	-37.5%
All Other Revenues	76,300	66,300	-13.1%
Total Revenues	\$2,714,475	\$2,606,275	-4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	8,000	20,000	150.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,722,475	\$2,626,275	-3.5%
Current Expenditures			
General Government	\$430,914	\$475,535	10.4%
Public Safety	875,125	857,925	-2.0%
Streets and Highways (excluding Const.)	507,232	473,950	-6.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	105,400	117,455	11.4%
Conservation of Natural Resources	300	400	33.3%
Economic Development & Housing	0	10,000	---
All Other Current Expenditures	88,400	78,300	-11.4%
Total Current Expenditures	\$2,007,371	\$2,013,565	0.3%
Debt Service - Principal	410,000	381,000	-7.1%
Interest and Fiscal Charges	219,104	200,210	-8.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	51,000	0	-100.0%
Other Financing Uses	35,000	31,500	-10.0%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,722,475	\$2,626,275	-3.5%

Name of City: Monticello

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$7,850,000	\$7,900,000	0.6%
Tax Increments	881,630	681,240	-22.7%
All Other Taxes	5,000	366,500	7230.0%
Special Assessments	1,885,388	1,186,245	-37.1%
Licenses and Permits	586,900	270,980	-53.8%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	213,740	873,209	308.5%
Grants from County/Other Local Units	38,500	45,000	16.9%
Charges for Services	2,087,845	2,089,775	0.1%
Fines and Forfeits	150	100	-33.3%
Interest on Investments	662,461	375,000	-43.4%
All Other Revenues	391,915	595,395	51.9%
Total Revenues	\$14,603,529	\$14,383,444	-1.5%
Proceeds from Bond Sales	6,000,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	6,591,603	4,978,374	-24.5%
Total Revenues and Other Sources	\$27,195,132	\$19,361,818	-28.8%
Current Expenditures			
General Government	\$1,772,013	\$1,756,126	-0.9%
Public Safety	1,743,300	1,782,707	2.3%
Streets and Highways (excluding Const.)	1,789,952	1,949,590	8.9%
Sanitation	544,174	517,560	-4.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,455,364	2,454,693	-0.0%
Conservation of Natural Resources	41,462	47,792	15.3%
Economic Development & Housing	171,635	168,608	-1.8%
All Other Current Expenditures	80,443	130,090	61.7%
Total Current Expenditures	\$8,598,343	\$8,807,166	2.4%
Debt Service - Principal	5,174,500	16,070,000	210.6%
Interest and Fiscal Charges	1,118,702	834,117	-25.4%
Streets and Highways Capital Outlay	4,788,700	1,861,000	-61.1%
All Other Capital Outlay	2,732,382	1,613,800	-40.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	6,591,603	4,564,874	-30.7%
Total Expenditures and Other Uses	\$29,004,230	\$33,750,957	16.4%

Name of City: Montrose
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$847,580	\$890,734	5.1%
Tax Increments	0	0	---
All Other Taxes	14,000	14,000	---
Special Assessments	24,761	14,099	-43.1%
Licenses and Permits	32,100	31,900	-0.6%
Federal Grants	0	0	---
State General Purpose Aid	448,893	489,481	9.0%
State Categorical Aid	11,000	11,000	---
Grants from County/Other Local Units	350	350	---
Charges for Services	306,525	308,525	0.7%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	51,799	52,799	1.9%
Total Revenues	\$1,737,008	\$1,812,888	4.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	823,063	854,296	3.8%
Total Revenues and Other Sources	\$2,560,071	\$2,667,184	4.2%
Current Expenditures			
General Government	\$395,945	\$385,105	-2.7%
Public Safety	492,570	491,860	-0.1%
Streets and Highways (excluding Const.)	177,420	213,070	20.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	128,982	174,010	34.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	39,667	32,295	-18.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,234,584	\$1,296,340	5.0%
Debt Service - Principal	672,000	696,000	3.6%
Interest and Fiscal Charges	362,892	332,671	-8.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	20,000	25,175	25.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,289,476	\$2,350,186	2.7%

Name of City: Moorhead
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$5,893,497	\$6,758,664	14.7%
Tax Increments	649,960	761,635	17.2%
All Other Taxes	833,000	948,000	13.8%
Special Assessments	6,821,320	7,452,935	9.3%
Licenses and Permits	493,400	494,470	0.2%
Federal Grants	1,106,593	1,156,795	4.5%
State General Purpose Aid	8,920,392	8,426,969	-5.5%
State Categorical Aid	1,853,940	1,948,290	5.1%
Grants from County/Other Local Units	439,980	489,317	11.2%
Charges for Services	4,045,855	3,823,688	-5.5%
Fines and Forfeits	502,000	558,800	11.3%
Interest on Investments	152,095	147,010	-3.3%
All Other Revenues	76,224	78,144	2.5%
Total Revenues	\$31,788,256	\$33,044,717	4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	10,650,808	10,884,769	2.2%
Total Revenues and Other Sources	\$42,439,064	\$43,929,486	3.5%
Current Expenditures			
General Government	\$2,733,186	\$1,636,220	-40.1%
Public Safety	10,612,828	10,859,254	2.3%
Streets and Highways (excluding Const.)	5,781,835	6,104,478	5.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,270,357	3,368,557	3.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	960,063	1,343,514	39.9%
All Other Current Expenditures	1,995,804	2,215,612	11.0%
Total Current Expenditures	\$25,354,073	\$25,527,635	0.7%
Debt Service - Principal	7,759,763	8,194,133	5.6%
Interest and Fiscal Charges	6,027,536	6,411,783	6.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,209,630	2,811,624	27.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,544,578	1,443,339	-6.6%
Total Expenditures and Other Uses	\$42,895,580	\$44,388,514	3.5%

Name of City: Moose Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$465,000	\$473,957	1.9%
Tax Increments	59,325	17,000	-71.3%
All Other Taxes	0	0	---
Special Assessments	6,500	922	-85.8%
Licenses and Permits	5,030	300	-94.0%
Federal Grants	0	0	---
State General Purpose Aid	543,500	588,789	8.3%
State Categorical Aid	32,230	30,230	-6.2%
Grants from County/Other Local Units	3,000	4,000	33.3%
Charges for Services	164,375	176,430	7.3%
Fines and Forfeits	23,000	16,700	-27.4%
Interest on Investments	5,000	3,900	-22.0%
All Other Revenues	49,627	373,847	653.3%
Total Revenues	\$1,356,587	\$1,686,075	24.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	230,000	155,722	-32.3%
Total Revenues and Other Sources	\$1,586,587	\$1,841,797	16.1%
Current Expenditures			
General Government	\$413,502	\$477,065	15.4%
Public Safety	374,676	372,576	-0.6%
Streets and Highways (excluding Const.)	95,400	79,543	-16.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	318,857	313,364	-1.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	17,000	0	-100.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,219,435	\$1,242,548	1.9%
Debt Service - Principal	77,383	108,614	40.4%
Interest and Fiscal Charges	11,577	18,110	56.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	4,000	172,500	4212.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,312,395	\$1,541,772	17.5%

Name of City: Mora
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$597,131	\$566,803	-5.1%
Tax Increments	0	0	---
All Other Taxes	4,000	8,300	107.5%
Special Assessments	14,000	11,000	-21.4%
Licenses and Permits	42,605	43,105	1.2%
Federal Grants	3,000	3,000	---
State General Purpose Aid	710,562	710,562	---
State Categorical Aid	101,023	102,523	1.5%
Grants from County/Other Local Units	109,330	95,508	-12.6%
Charges for Services	200,090	207,645	3.8%
Fines and Forfeits	20,000	20,000	---
Interest on Investments	66,700	55,100	-17.4%
All Other Revenues	466,118	472,475	1.4%
Total Revenues	\$2,334,559	\$2,296,021	-1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	312,000	377,870	21.1%
Total Revenues and Other Sources	\$2,646,559	\$2,673,891	1.0%
Current Expenditures			
General Government	\$488,803	\$502,879	2.9%
Public Safety	789,515	800,929	1.4%
Streets and Highways (excluding Const.)	494,198	491,985	-0.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	261,101	280,480	7.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	219,244	235,203	7.3%
Total Current Expenditures	\$2,252,861	\$2,311,476	2.6%
Debt Service - Principal	210,000	195,500	-6.9%
Interest and Fiscal Charges	133,943	93,052	-30.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	39,975	52,000	30.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,636,779	\$2,652,028	0.6%

*City submitted incomplete budget data.

Name of City: Morgan

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$327,494	\$347,144	6.0%
Tax Increments	0	0	---
All Other Taxes	0	2,000	---
Special Assessments	0	0	---
Licenses and Permits	6,600	3,500	-47.0%
Federal Grants	0	0	---
State General Purpose Aid	316,877	292,157	-7.8%
State Categorical Aid	18,280	11,280	-38.3%
Grants from County/Other Local Units	29,600	12,000	-59.5%
Charges for Services	47,000	49,500	5.3%
Fines and Forfeits	1,400	750	-46.4%
Interest on Investments	10,403	4,525	-56.5%
All Other Revenues	30,400	65,150	114.3%
Total Revenues	\$788,054	\$788,006	-0.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	30,000	40,000	33.3%
Total Revenues and Other Sources	\$818,054	\$828,006	1.2%
Current Expenditures			
General Government	\$201,420	\$174,412	-13.4%
Public Safety	173,065	160,651	-7.2%
Streets and Highways (excluding Const.)	157,345	158,025	0.4%
Sanitation	36,370	42,430	16.7%
Human Services	0	0	---
Health	29,985	33,125	10.5%
Culture and Recreation	120,479	141,450	17.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	12,450	---
All Other Current Expenditures	10,250	18,150	77.1%
Total Current Expenditures	\$728,914	\$740,693	1.6%
Debt Service - Principal	125,755	132,912	5.7%
Interest and Fiscal Charges	49,354	45,710	-7.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	198,000	199,000	0.5%
Total Expenditures and Other Uses	\$1,102,023	\$1,118,315	1.5%

Name of City: Morris

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,251,665	\$1,288,729	3.0%
Tax Increments	116,300	120,814	3.9%
All Other Taxes	258,000	270,300	4.8%
Special Assessments	273,858	253,071	-7.6%
Licenses and Permits	26,700	30,000	12.4%
Federal Grants	114,653	177,795	55.1%
State General Purpose Aid	2,110,244	2,110,244	---
State Categorical Aid	539,817	384,101	-28.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	239,100	346,126	44.8%
Fines and Forfeits	38,000	36,000	-5.3%
Interest on Investments	44,000	23,900	-45.7%
All Other Revenues	36,150	49,000	35.5%
Total Revenues	\$5,048,487	\$5,090,080	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	2,000	2,000	---
Transfers from Other Funds	607,270	595,094	-2.0%
Total Revenues and Other Sources	\$5,657,757	\$5,687,174	0.5%
Current Expenditures			
General Government	\$644,297	\$618,683	-4.0%
Public Safety	1,157,280	1,189,011	2.7%
Streets and Highways (excluding Const.)	561,351	554,592	-1.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	505,999	506,451	0.1%
Conservation of Natural Resources	12,900	15,500	20.2%
Economic Development & Housing	29,175	30,000	2.8%
All Other Current Expenditures	594,692	693,174	16.6%
Total Current Expenditures	\$3,505,694	\$3,607,411	2.9%
Debt Service - Principal	900,200	951,410	5.7%
Interest and Fiscal Charges	405,715	362,634	-10.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	595,950	573,132	-3.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	309,731	205,069	-33.8%
Total Expenditures and Other Uses	\$5,717,290	\$5,699,656	-0.3%

Name of City: Morristown

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$278,229	\$278,229	---
Tax Increments	0	0	---
All Other Taxes	4,450	0	-100.0%
Special Assessments	6,000	6,000	---
Licenses and Permits	9,020	11,550	28.0%
Federal Grants	0	0	---
State General Purpose Aid	230,726	230,868	0.1%
State Categorical Aid	15,000	20,000	33.3%
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	87,965	91,300	3.8%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	16,050	17,000	5.9%
All Other Revenues	2,300	600	-73.9%
Total Revenues	\$660,740	\$666,547	0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	80,400	0	-100.0%
Total Revenues and Other Sources	\$741,140	\$666,547	-10.1%
Current Expenditures			
General Government	\$222,160	\$210,455	-5.3%
Public Safety	206,477	242,000	17.2%
Streets and Highways (excluding Const.)	42,700	51,200	19.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,780	4,350	-9.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	2,300	---
All Other Current Expenditures	0	2,000	---
Total Current Expenditures	\$476,117	\$512,305	7.6%
Debt Service - Principal	63,406	60,000	-5.4%
Interest and Fiscal Charges	30,560	20,120	-34.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	69,400	71,900	3.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$639,483	\$664,325	3.9%

Name of City: Morton

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$182,944	\$182,944	---
Tax Increments	0	0	---
All Other Taxes	3,250	1,550	-52.3%
Special Assessments	0	0	---
Licenses and Permits	2,250	2,250	---
Federal Grants	0	0	---
State General Purpose Aid	132,058	132,058	---
State Categorical Aid	800	500	-37.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	9,668	11,496	18.9%
Fines and Forfeits	3,000	2,500	-16.7%
Interest on Investments	100	100	---
All Other Revenues	4,300	12,100	181.4%
Total Revenues	\$338,370	\$345,498	2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$338,370	\$345,498	2.1%
Current Expenditures			
General Government	\$122,413	\$118,561	-3.1%
Public Safety	79,619	82,960	4.2%
Streets and Highways (excluding Const.)	54,236	54,236	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	35,373	43,773	23.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	8,500	7,064	-16.9%
All Other Current Expenditures	0	7,139	---
Total Current Expenditures	\$300,141	\$313,733	4.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	27,190	160,478	490.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$327,331	\$474,211	44.9%

Name of City: Motley
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$325,460	\$326,160	0.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	137,697	207,766	50.9%
Licenses and Permits	10,220	10,320	1.0%
Federal Grants	12,366	12,035	-2.7%
State General Purpose Aid	131,698	131,698	---
State Categorical Aid	18,000	18,000	---
Grants from County/Other Local Units	375	400	6.7%
Charges for Services	79,768	63,595	-20.3%
Fines and Forfeits	3,020	3,020	---
Interest on Investments	9,400	9,600	2.1%
All Other Revenues	12,430	9,930	-20.1%
Total Revenues	\$740,434	\$792,524	7.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	352,187	376,026	6.8%
Total Revenues and Other Sources	\$1,092,621	\$1,168,550	6.9%
Current Expenditures			
General Government	\$149,252	\$149,893	0.4%
Public Safety	202,976	191,446	-5.7%
Streets and Highways (excluding Const.)	160,878	160,878	---
Sanitation	0	0	---
Human Services	3,500	3,500	---
Health	0	0	---
Culture and Recreation	1,925	10,075	423.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	350	400	14.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$518,881	\$516,192	-0.5%
Debt Service - Principal	172,000	223,000	29.7%
Interest and Fiscal Charges	65,234	81,569	25.0%
Streets and Highways Capital Outlay	105,720	59,869	-43.4%
All Other Capital Outlay	18,500	16,000	-13.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	370,187	399,409	7.9%
Total Expenditures and Other Uses	\$1,250,522	\$1,296,039	3.6%

Name of City: Mound
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$5,254,857	\$5,475,495	4.2%
Tax Increments	472,879	421,411	-10.9%
All Other Taxes	462,589	467,589	1.1%
Special Assessments	598,160	471,987	-21.1%
Licenses and Permits	143,900	163,400	13.6%
Federal Grants	0	0	---
State General Purpose Aid	24,060	0	-100.0%
State Categorical Aid	110,000	30,000	-72.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	697,183	694,715	-0.4%
Fines and Forfeits	55,000	50,000	-9.1%
Interest on Investments	22,200	22,150	-0.2%
All Other Revenues	93,850	43,850	-53.3%
Total Revenues	\$7,934,678	\$7,840,597	-1.2%
Proceeds from Bond Sales	122,400	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	717,195	569,546	-20.6%
Total Revenues and Other Sources	\$8,774,273	\$8,410,143	-4.1%
Current Expenditures			
General Government	\$995,635	\$1,137,062	14.2%
Public Safety	3,051,830	2,560,061	-16.1%
Streets and Highways (excluding Const.)	872,772	743,094	-14.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	717,780	595,249	-17.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$5,638,017	\$5,035,466	-10.7%
Debt Service - Principal	1,459,285	1,883,285	29.1%
Interest and Fiscal Charges	947,515	1,000,847	5.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	251,773	276,655	9.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	548,170	396,165	-27.7%
Total Expenditures and Other Uses	\$8,844,760	\$8,592,418	-2.9%

Name of City: Mounds View
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$4,181,381	\$4,181,381	---
Tax Increments	3,400,144	3,652,524	7.4%
All Other Taxes	702,000	589,000	-16.1%
Special Assessments	45,652	52,556	15.1%
Licenses and Permits	182,260	180,492	-1.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	837,671	673,671	-19.6%
Grants from County/Other Local Units	113,415	115,349	1.7%
Charges for Services	206,394	213,519	3.5%
Fines and Forfeits	32,300	37,300	15.5%
Interest on Investments	321,800	318,300	-1.1%
All Other Revenues	238,368	246,352	3.3%
Total Revenues	\$10,261,385	\$10,260,444	-0.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,272,070	1,257,658	-1.1%
Total Revenues and Other Sources	\$11,533,455	\$11,518,102	-0.1%
Current Expenditures			
General Government	\$1,133,086	\$1,121,846	-1.0%
Public Safety	2,674,279	2,774,247	3.7%
Streets and Highways (excluding Const.)	698,012	718,631	3.0%
Sanitation	25,199	25,133	-0.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,001,281	1,025,455	2.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,536,122	1,640,414	6.8%
All Other Current Expenditures	74,171	76,398	3.0%
Total Current Expenditures	\$7,142,150	\$7,382,124	3.4%
Debt Service - Principal	327,524	335,548	2.4%
Interest and Fiscal Charges	71,513	60,475	-15.4%
Streets and Highways Capital Outlay	3,058,280	2,975,950	-2.7%
All Other Capital Outlay	1,001,890	657,500	-34.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,024,777	1,257,658	22.7%
Total Expenditures and Other Uses	\$12,626,134	\$12,669,255	0.3%

Name of City: Mountain Iron
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,290,789	\$1,290,789	---
Tax Increments	70,000	130,000	85.7%
All Other Taxes	45,000	40,000	-11.1%
Special Assessments	50,000	50,000	---
Licenses and Permits	25,000	25,000	---
Federal Grants	0	150,000	---
State General Purpose Aid	2,031,268	2,081,268	2.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	150,000	---
Charges for Services	55,000	55,000	---
Fines and Forfeits	12,000	12,000	---
Interest on Investments	47,050	10,000	-78.7%
All Other Revenues	97,500	95,000	-2.6%
Total Revenues	\$3,723,607	\$4,089,057	9.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	295,000	---
Total Revenues and Other Sources	\$3,723,607	\$4,384,057	17.7%
Current Expenditures			
General Government	\$810,000	\$810,000	---
Public Safety	624,500	639,500	2.4%
Streets and Highways (excluding Const.)	705,000	725,000	2.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	412,500	417,500	1.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	70,000	130,000	85.7%
All Other Current Expenditures	252,850	254,850	0.8%
Total Current Expenditures	\$2,874,850	\$2,976,850	3.5%
Debt Service - Principal	196,000	312,000	59.2%
Interest and Fiscal Charges	64,639	100,644	55.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	418,757	399,757	-4.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,554,246	\$3,789,251	6.6%

*City submitted incomplete budget data.

Name of City: Mountain Lake

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$557,364	\$568,511	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	41,000	41,000	---
Licenses and Permits	8,675	9,675	11.5%
Federal Grants	0	0	---
State General Purpose Aid	807,450	807,450	---
State Categorical Aid	35,189	40,189	14.2%
Grants from County/Other Local Units	21,600	28,300	31.0%
Charges for Services	121,120	135,160	11.6%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	9,500	7,800	-17.9%
All Other Revenues	40,142	40,787	1.6%
Total Revenues	\$1,648,040	\$1,684,872	2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	217,773	225,546	3.6%
Total Revenues and Other Sources	\$1,865,813	\$1,910,418	2.4%
Current Expenditures			
General Government	\$239,640	\$232,682	-2.9%
Public Safety	520,062	531,682	2.2%
Streets and Highways (excluding Const.)	243,507	264,606	8.7%
Sanitation	2,000	11,596	479.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	235,911	244,196	3.5%
Conservation of Natural Resources	3,000	11,300	276.7%
Economic Development & Housing	120,411	123,090	2.2%
All Other Current Expenditures	84,613	72,026	-14.9%
Total Current Expenditures	\$1,449,144	\$1,491,178	2.9%
Debt Service - Principal	175,500	185,500	5.7%
Interest and Fiscal Charges	80,556	73,127	-9.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	65,000	65,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	95,613	95,613	---
Total Expenditures and Other Uses	\$1,865,813	\$1,910,418	2.4%

Name of City: Murdock

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$87,000	\$87,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	3,000	-25.0%
Federal Grants	0	0	---
State General Purpose Aid	69,561	69,561	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	33,495	33,495	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	2,500	3,600	44.0%
Total Revenues	\$196,656	\$196,756	0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$196,656	\$196,756	0.1%
Current Expenditures			
General Government	\$56,320	\$58,320	3.6%
Public Safety	20,500	24,000	17.1%
Streets and Highways (excluding Const.)	7,500	7,000	-6.7%
Sanitation	12,000	12,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	20,000	20,000	---
Total Current Expenditures	\$116,320	\$121,320	4.3%
Debt Service - Principal	22,428	22,428	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	12,000	7,500	-37.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$150,748	\$151,248	0.3%

Name of City: Myrtle

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$12,000	\$12,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	18,000	18,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	3,000	3,000	---
Total Revenues	\$36,000	\$36,000	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$36,000	\$36,000	---
Current Expenditures			
General Government	\$10,800	\$10,000	-7.4%
Public Safety	10,500	10,500	---
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$32,300	\$31,500	-2.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$32,300	\$31,500	-2.5%

Name of City: Nashua

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$8,788	\$8,990	2.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	95	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	52	18	-65.4%
Interest on Investments	135	191	41.5%
All Other Revenues	0	469	---
Total Revenues	\$9,070	\$9,668	6.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$9,070	\$9,668	6.6%
Current Expenditures			
General Government	\$2,000	\$2,000	---
Public Safety	2,200	2,200	---
Streets and Highways (excluding Const.)	3,000	3,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	100	100	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$9,300	\$9,300	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$9,300	\$9,300	---

Name of City: Nashauk

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$303,798	\$303,798	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	10,800	11,550	6.9%
Federal Grants	6,945	6,945	---
State General Purpose Aid	537,280	539,089	0.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	70,510	73,460	4.2%
Fines and Forfeits	1,700	2,350	38.2%
Interest on Investments	2,700	1,700	-37.0%
All Other Revenues	13,361	19,792	48.1%
Total Revenues	\$947,094	\$958,684	1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	200	8,200	4000.0%
Transfers from Other Funds	212,293	214,591	1.1%
Total Revenues and Other Sources	\$1,159,587	\$1,181,475	1.9%
Current Expenditures			
General Government	\$223,016	\$231,128	3.6%
Public Safety	354,834	369,278	4.1%
Streets and Highways (excluding Const.)	345,118	333,552	-3.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	88,480	86,825	-1.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	148,139	160,692	8.5%
Total Current Expenditures	\$1,159,587	\$1,181,475	1.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,159,587	\$1,181,475	1.9%

Name of City: Nassau

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$13,071	\$15,745	20.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	200	200	---
Licenses and Permits	550	550	---
Federal Grants	0	0	---
State General Purpose Aid	27,480	25,279	-8.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	760	760	---
Charges for Services	23,117	23,440	1.4%
Fines and Forfeits	0	0	---
Interest on Investments	132	110	-16.7%
All Other Revenues	928	1,380	48.7%
Total Revenues	\$66,238	\$67,464	1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$66,238	\$67,464	1.9%
Current Expenditures			
General Government	\$12,000	\$12,000	---
Public Safety	10,564	10,700	1.3%
Streets and Highways (excluding Const.)	6,006	6,010	0.1%
Sanitation	12,501	12,500	-0.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,416	1,400	-1.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	5,606	5,700	1.7%
Total Current Expenditures	\$48,093	\$48,310	0.5%
Debt Service - Principal	2,000	2,000	---
Interest and Fiscal Charges	6,660	6,570	-1.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$56,753	\$56,880	0.2%

Name of City: Nelson*

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$32,000	\$0	-100.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	6,200	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	23,100	0	-100.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	500	0	-100.0%
Total Revenues	\$61,800	\$0	-100.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$61,800	\$0	-100.0%
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Nerstrand

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$54,050	\$67,560	25.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	500	250	-50.0%
Federal Grants	0	0	---
State General Purpose Aid	18,300	24,000	31.1%
State Categorical Aid	0	4,390	---
Grants from County/Other Local Units	0	0	---
Charges for Services	51,590	60,000	16.3%
Fines and Forfeits	0	500	---
Interest on Investments	100	0	-100.0%
All Other Revenues	1,350	3,950	192.6%
Total Revenues	\$125,890	\$160,650	27.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$125,890	\$160,650	27.6%
Current Expenditures			
General Government	\$58,420	\$56,263	-3.7%
Public Safety	21,326	36,250	70.0%
Streets and Highways (excluding Const.)	26,300	28,400	8.0%
Sanitation	17,500	17,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,925	5,325	35.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$127,471	\$143,738	12.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	6,096	14,412	136.4%
Streets and Highways Capital Outlay	8,316	0	-100.0%
All Other Capital Outlay	0	2,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$141,883	\$160,650	13.2%

*City submitted incomplete budget data.

Name of City: Nevis

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$211,962	\$208,621	-1.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	520	550	5.8%
Licenses and Permits	7,390	7,500	1.5%
Federal Grants	0	0	---
State General Purpose Aid	41,623	41,623	---
State Categorical Aid	15,000	15,000	---
Grants from County/Other Local Units	1,258	758	-39.7%
Charges for Services	93,056	88,917	-4.4%
Fines and Forfeits	500	500	---
Interest on Investments	400	600	50.0%
All Other Revenues	4,900	4,800	-2.0%
Total Revenues	\$376,609	\$368,869	-2.1%
Proceeds from Bond Sales	60,672	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	59,548	---
Total Revenues and Other Sources	\$437,281	\$428,417	-2.0%
Current Expenditures			
General Government	\$115,631	\$120,331	4.1%
Public Safety	146,906	145,663	-0.8%
Streets and Highways (excluding Const.)	80,050	61,019	-23.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	37,900	27,030	-28.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	11,111	13,235	19.1%
All Other Current Expenditures	360	1,440	300.0%
Total Current Expenditures	\$391,958	\$368,718	-5.9%
Debt Service - Principal	0	16,451	---
Interest and Fiscal Charges	0	4,050	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,000	1,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	44,323	38,198	-13.8%
Total Expenditures and Other Uses	\$437,281	\$428,417	-2.0%

Name of City: New Auburn

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$139,233	\$143,410	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,190	4,290	2.4%
Federal Grants	0	0	---
State General Purpose Aid	106,683	106,683	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	10,180	10,755	5.6%
Fines and Forfeits	500	925	85.0%
Interest on Investments	0	15,525	---
All Other Revenues	11,350	281,588	2381.0%
Total Revenues	\$272,136	\$563,176	106.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$272,136	\$563,176	106.9%
Current Expenditures			
General Government	\$91,626	\$88,608	-3.3%
Public Safety	47,948	48,948	2.1%
Streets and Highways (excluding Const.)	36,874	33,787	-8.4%
Sanitation	5,500	5,400	-1.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	16,794	18,997	13.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	456	456	---
All Other Current Expenditures	59,486	71,940	20.9%
Total Current Expenditures	\$258,684	\$268,136	3.7%
Debt Service - Principal	13,452	13,452	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$272,136	\$281,588	3.5%

Name of City: New Brighton

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$7,287,300	\$7,287,300	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	491,000	575,200	17.1%
Federal Grants	3,500	4,500	28.6%
State General Purpose Aid	6,500	6,500	---
State Categorical Aid	337,800	339,000	0.4%
Grants from County/Other Local Units	45,700	45,700	---
Charges for Services	4,101,200	4,185,000	2.0%
Fines and Forfeits	65,000	65,000	---
Interest on Investments	80,000	30,000	-62.5%
All Other Revenues	5,100	5,500	7.8%
Total Revenues	\$12,423,100	\$12,543,700	1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	88,300	---
Total Revenues and Other Sources	\$12,423,100	\$12,632,000	1.7%
Current Expenditures			
General Government	\$2,578,600	\$2,608,100	1.1%
Public Safety	4,798,800	4,908,900	2.3%
Streets and Highways (excluding Const.)	835,600	841,600	0.7%
Sanitation	207,400	216,700	4.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,745,500	2,963,100	7.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	133,600	126,100	-5.6%
Total Current Expenditures	\$11,299,500	\$11,664,500	3.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,123,600	967,500	-13.9%
Total Expenditures and Other Uses	\$12,423,100	\$12,632,000	1.7%

Name of City: New Germany

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$248,568	\$236,000	-5.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	14,600	14,600	---
Federal Grants	0	0	---
State General Purpose Aid	20,723	20,723	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	9,714	9,714	---
Charges for Services	85,867	89,882	4.7%
Fines and Forfeits	1,200	1,200	---
Interest on Investments	2,500	2,500	---
All Other Revenues	0	2,500	---
Total Revenues	\$383,172	\$377,119	-1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$383,172	\$377,119	-1.6%
Current Expenditures			
General Government	\$135,941	\$130,791	-3.8%
Public Safety	94,551	108,954	15.2%
Streets and Highways (excluding Const.)	54,725	66,615	21.7%
Sanitation	30,100	30,100	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,725	10,125	-5.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	150	150	---
Total Current Expenditures	\$326,192	\$346,735	6.3%
Debt Service - Principal	348,000	21,750	-93.8%
Interest and Fiscal Charges	21,333	20,376	-4.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$695,525	\$388,861	-44.1%

Name of City: New Hope
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$9,066,928	\$9,406,483	3.7%
Tax Increments	0	0	---
All Other Taxes	458,000	464,000	1.3%
Special Assessments	0	0	---
Licenses and Permits	259,680	261,130	0.6%
Federal Grants	27,500	12,500	-54.5%
State General Purpose Aid	0	0	---
State Categorical Aid	374,900	832,100	122.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,331,383	1,549,699	16.4%
Fines and Forfeits	280,000	280,000	---
Interest on Investments	331,129	110,979	-66.5%
All Other Revenues	252,746	241,407	-4.5%
Total Revenues	\$12,382,266	\$13,158,298	6.3%
Proceeds from Bond Sales	65,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	75,573	---
Total Revenues and Other Sources	\$12,447,266	\$13,233,871	6.3%
Current Expenditures			
General Government	\$1,311,701	\$1,577,450	20.3%
Public Safety	6,123,063	6,309,124	3.0%
Streets and Highways (excluding Const.)	919,358	1,238,731	34.7%
Sanitation	253,735	253,735	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,656,070	1,749,240	5.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	258,111	382,144	48.1%
All Other Current Expenditures	353,477	0	-100.0%
Total Current Expenditures	\$10,875,515	\$11,510,424	5.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	207,000	940,000	354.1%
All Other Capital Outlay	807,500	653,500	-19.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	65,000	60,000	-7.7%
Total Expenditures and Other Uses	\$11,955,015	\$13,163,924	10.1%

Name of City: New London
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$216,326	\$240,015	11.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	29,327	20,370	-30.5%
Federal Grants	0	0	---
State General Purpose Aid	274,860	274,860	---
State Categorical Aid	29,552	29,403	-0.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	960	400	-58.3%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	2,000	2,000	---
All Other Revenues	11,758	9,445	-19.7%
Total Revenues	\$567,783	\$579,493	2.1%
Proceeds from Bond Sales	2,350,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,917,783	\$579,493	-80.1%
Current Expenditures			
General Government	\$226,869	\$246,134	8.5%
Public Safety	137,706	145,423	5.6%
Streets and Highways (excluding Const.)	81,878	100,968	23.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	41,844	39,474	-5.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,461	400	-88.4%
Total Current Expenditures	\$491,758	\$532,399	8.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	16,124	35,800	122.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$507,882	\$568,199	11.9%

Name of City: New Munich
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$102,500	\$102,736	0.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	7,646	154.9%
Federal Grants	0	0	---
State General Purpose Aid	69,686	69,905	0.3%
State Categorical Aid	8,000	6,492	-18.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,000	1,465	46.5%
Fines and Forfeits	3,000	3,284	9.5%
Interest on Investments	4,000	2,319	-42.0%
All Other Revenues	0	7,256	---
Total Revenues	\$191,186	\$201,103	5.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$191,186	\$201,103	5.2%
Current Expenditures			
General Government	\$38,000	\$40,273	6.0%
Public Safety	45,000	21,900	-51.3%
Streets and Highways (excluding Const.)	30,000	37,122	23.7%
Sanitation	800	669	-16.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,000	10,744	7.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	6,000	4,407	-26.6%
Total Current Expenditures	\$129,800	\$115,115	-11.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$129,800	\$115,115	-11.3%

Name of City: New Prague
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$3,729,580	\$3,794,249	1.7%
Tax Increments	93,000	100,000	7.5%
All Other Taxes	0	0	---
Special Assessments	284,665	296,028	4.0%
Licenses and Permits	115,350	135,250	17.3%
Federal Grants	1,354,164	181,937	-86.6%
State General Purpose Aid	521,495	515,478	-1.2%
State Categorical Aid	166,071	190,021	14.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	115,350	140,360	21.7%
Fines and Forfeits	47,000	50,000	6.4%
Interest on Investments	30,784	25,100	-18.5%
All Other Revenues	115,066	132,013	14.7%
Total Revenues	\$6,572,525	\$5,560,436	-15.4%
Proceeds from Bond Sales	1,786,300	2,278,000	27.5%
Other Financing Sources	0	0	---
Transfers from Other Funds	180,241	89,846	-50.2%
Total Revenues and Other Sources	\$8,539,066	\$7,928,282	-7.2%
Current Expenditures			
General Government	\$866,539	\$841,967	-2.8%
Public Safety	1,344,351	1,380,080	2.7%
Streets and Highways (excluding Const.)	961,930	1,090,127	13.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	431,757	391,460	-9.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	207,398	141,939	-31.6%
Total Current Expenditures	\$3,811,975	\$3,845,573	0.9%
Debt Service - Principal	1,498,639	1,661,789	10.9%
Interest and Fiscal Charges	548,104	483,040	-11.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,359,393	2,529,000	-24.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	64,200	121,270	88.9%
Total Expenditures and Other Uses	\$9,282,311	\$8,640,672	-6.9%

Name of City: New Richland

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$293,706	\$323,765	10.2%
Tax Increments	21,000	21,000	---
All Other Taxes	7,600	18,400	142.1%
Special Assessments	43,443	20,162	-53.6%
Licenses and Permits	22,425	18,681	-16.7%
Federal Grants	0	0	---
State General Purpose Aid	325,599	325,599	---
State Categorical Aid	22,038	23,878	8.3%
Grants from County/Other Local Units	3,500	3,500	---
Charges for Services	132,700	130,800	-1.4%
Fines and Forfeits	2,200	2,200	---
Interest on Investments	4,004	4,378	9.3%
All Other Revenues	5,030	0	-100.0%
Total Revenues	\$883,245	\$892,363	1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	50,000	---
Total Revenues and Other Sources	\$883,245	\$942,363	6.7%
Current Expenditures			
General Government	\$164,016	\$167,198	1.9%
Public Safety	357,101	387,947	8.6%
Streets and Highways (excluding Const.)	153,220	151,812	-0.9%
Sanitation	985	985	---
Human Services	2,960	3,000	1.4%
Health	0	0	---
Culture and Recreation	45,891	51,334	11.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	4,800	4,800	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$728,973	\$767,076	5.2%
Debt Service - Principal	129,000	85,406	-33.8%
Interest and Fiscal Charges	63,609	42,057	-33.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	49,869	61,000	22.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	8,325	700	-91.6%
Total Expenditures and Other Uses	\$979,776	\$956,239	-2.4%

Name of City: New Trier

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$30,111	\$41,000	36.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,163	4,163	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	3,968	3,000	-24.4%
Interest on Investments	290	300	3.4%
All Other Revenues	0	0	---
Total Revenues	\$38,532	\$48,463	25.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$38,532	\$48,463	25.8%
Current Expenditures			
General Government	\$35,468	\$27,511	-22.4%
Public Safety	800	800	---
Streets and Highways (excluding Const.)	55,963	3,000	-94.6%
Sanitation	135	150	11.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$92,366	\$31,461	-65.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$92,366	\$31,461	-65.9%

Name of City: New Ulm

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$5,593,226	\$5,807,827	3.8%
Tax Increments	0	0	---
All Other Taxes	2,146,650	2,149,316	0.1%
Special Assessments	946,454	879,279	-7.1%
Licenses and Permits	195,500	205,850	5.3%
Federal Grants	605,264	356,100	-41.2%
State General Purpose Aid	4,111,762	4,111,762	---
State Categorical Aid	258,980	324,493	25.3%
Grants from County/Other Local Units	23,880	23,482	-1.7%
Charges for Services	1,499,590	1,575,376	5.1%
Fines and Forfeits	101,500	90,960	-10.4%
Interest on Investments	179,750	108,150	-39.8%
All Other Revenues	131,400	560,721	326.7%
Total Revenues	\$15,793,956	\$16,193,316	2.5%
Proceeds from Bond Sales	4,929,090	0	-100.0%
Other Financing Sources	0	7,500	---
Transfers from Other Funds	1,000	4,229,657	422865.7%
Total Revenues and Other Sources	\$20,724,046	\$20,430,473	-1.4%
Current Expenditures			
General Government	\$2,147,473	\$2,172,694	1.2%
Public Safety	3,201,732	2,877,882	-10.1%
Streets and Highways (excluding Const.)	3,013,226	3,112,801	3.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,345,071	3,365,358	0.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,115,487	908,438	-18.6%
Total Current Expenditures	\$12,822,989	\$12,437,173	-3.0%
Debt Service - Principal	3,149,000	3,246,000	3.1%
Interest and Fiscal Charges	678,881	585,929	-13.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,282,386	1,075,000	-16.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,529,553	3,086,371	-12.6%
Total Expenditures and Other Uses	\$21,462,809	\$20,430,473	-4.8%

Name of City: New York Mills

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$389,000	\$389,000	---
Tax Increments	163,400	139,740	-14.5%
All Other Taxes	13,512	13,512	---
Special Assessments	197,719	180,379	-8.8%
Licenses and Permits	2,545	2,500	-1.8%
Federal Grants	394,758	0	-100.0%
State General Purpose Aid	342,150	342,150	---
State Categorical Aid	42,560	36,060	-15.3%
Grants from County/Other Local Units	31,658	35,265	11.4%
Charges for Services	139,893	141,001	0.8%
Fines and Forfeits	12,825	13,100	2.1%
Interest on Investments	14,900	17,317	16.2%
All Other Revenues	75,250	77,341	2.8%
Total Revenues	\$1,820,170	\$1,387,365	-23.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	752,100	902,933	20.1%
Total Revenues and Other Sources	\$2,572,270	\$2,290,298	-11.0%
Current Expenditures			
General Government	\$271,226	\$230,230	-15.1%
Public Safety	368,852	379,423	2.9%
Streets and Highways (excluding Const.)	157,315	181,991	15.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	232,942	205,467	-11.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	179,650	151,929	-15.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,209,985	\$1,149,040	-5.0%
Debt Service - Principal	544,477	709,000	30.2%
Interest and Fiscal Charges	137,640	128,031	-7.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	28,700	113,200	294.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	752,100	815,933	8.5%
Total Expenditures and Other Uses	\$2,672,902	\$2,915,204	9.1%

Name of City: Newfolden
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$49,000	\$49,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,200	1,200	---
Federal Grants	0	0	---
State General Purpose Aid	75,781	75,781	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	57,370	59,170	3.1%
Fines and Forfeits	200	200	---
Interest on Investments	100	100	---
All Other Revenues	5,300	6,800	28.3%
Total Revenues	\$188,951	\$192,251	1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$188,951	\$192,251	1.7%
Current Expenditures			
General Government	\$106,914	\$109,875	2.8%
Public Safety	3,322	3,358	1.1%
Streets and Highways (excluding Const.)	12,850	18,400	43.2%
Sanitation	37,750	37,750	---
Human Services	0	0	---
Health	5,000	5,000	---
Culture and Recreation	11,556	10,950	-5.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,000	2,200	10.0%
Total Current Expenditures	\$179,392	\$187,533	4.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	3,000	0	-100.0%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$182,392	\$187,533	2.8%

Name of City: Newport
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$2,098,859	\$2,128,900	1.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	61,500	76,300	24.1%
Federal Grants	0	0	---
State General Purpose Aid	665,876	675,026	1.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	88,050	93,350	6.0%
Fines and Forfeits	48,000	48,000	---
Interest on Investments	2,500	8,000	220.0%
All Other Revenues	16,000	22,000	37.5%
Total Revenues	\$2,980,785	\$3,051,576	2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,980,785	\$3,051,576	2.4%
Current Expenditures			
General Government	\$744,964	\$681,079	-8.6%
Public Safety	1,043,227	1,018,738	-2.3%
Streets and Highways (excluding Const.)	457,043	405,738	-11.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	285,037	345,128	21.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	21,182	15,000	-29.2%
Total Current Expenditures	\$2,551,453	\$2,465,683	-3.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,551,453	\$2,465,683	-3.4%

Name of City: Nicollet
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$279,072	\$257,283	-7.8%
Tax Increments	41,000	41,616	1.5%
All Other Taxes	0	0	---
Special Assessments	97,056	87,985	-9.3%
Licenses and Permits	15,800	19,000	20.3%
Federal Grants	0	0	---
State General Purpose Aid	175,536	179,752	2.4%
State Categorical Aid	18,510	18,800	1.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,000	1,020	2.0%
Fines and Forfeits	0	0	---
Interest on Investments	7,000	7,000	---
All Other Revenues	0	0	---
Total Revenues	\$634,974	\$612,456	-3.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$634,974	\$612,456	-3.5%
Current Expenditures			
General Government	\$128,999	\$130,862	1.4%
Public Safety	36,000	36,300	0.8%
Streets and Highways (excluding Const.)	132,044	141,854	7.4%
Sanitation	2,000	2,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,628	5,849	3.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$304,671	\$316,865	4.0%
Debt Service - Principal	230,000	330,000	43.5%
Interest and Fiscal Charges	101,128	108,398	7.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	30,000	30,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$665,799	\$785,263	17.9%

Name of City: Nielsville
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$25,900	\$26,000	0.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	726	726	---
Federal Grants	0	0	---
State General Purpose Aid	22,000	22,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,300	2,300	---
Fines and Forfeits	0	0	---
Interest on Investments	300	200	-33.3%
All Other Revenues	825	800	-3.0%
Total Revenues	\$52,051	\$52,026	-0.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$52,051	\$52,026	-0.0%
Current Expenditures			
General Government	\$22,000	\$22,000	---
Public Safety	750	750	---
Streets and Highways (excluding Const.)	2,000	2,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	11,970	12,550	4.8%
Total Current Expenditures	\$38,720	\$39,300	1.5%
Debt Service - Principal	4,700	4,700	---
Interest and Fiscal Charges	8,760	7,631	-12.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$52,180	\$51,631	-1.1%

*City submitted incomplete budget data.

Name of City: Nimrod

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$13,341	\$15,445	15.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,740	1,740	---
Federal Grants	0	0	---
State General Purpose Aid	4,408	4,610	4.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	460	450	-2.2%
All Other Revenues	500	580	16.0%
Total Revenues	\$20,449	\$22,825	11.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$20,449	\$22,825	11.6%
Current Expenditures			
General Government	\$4,646	\$4,646	---
Public Safety	1,980	1,980	---
Streets and Highways (excluding Const.)	2,082	2,000	-3.9%
Sanitation	6,710	6,800	1.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	190	230	21.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$15,608	\$15,656	0.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$15,608	\$15,656	0.3%

Name of City: Nisswa

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,792,393	\$1,847,652	3.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	18,170	19,210	5.7%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	41,000	40,000	-2.4%
Grants from County/Other Local Units	27,000	27,000	---
Charges for Services	0	0	---
Fines and Forfeits	27,500	25,000	-9.1%
Interest on Investments	9,000	2,000	-77.8%
All Other Revenues	37,533	36,533	-2.7%
Total Revenues	\$1,952,596	\$1,997,395	2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	166,695	200,000	20.0%
Total Revenues and Other Sources	\$2,119,291	\$2,197,395	3.7%
Current Expenditures			
General Government	\$265,901	\$271,819	2.2%
Public Safety	556,306	583,226	4.8%
Streets and Highways (excluding Const.)	608,884	561,455	-7.8%
Sanitation	36,500	45,500	24.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	170,103	150,622	-11.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	500	3,500	600.0%
All Other Current Expenditures	165,725	147,100	-11.2%
Total Current Expenditures	\$1,803,919	\$1,763,222	-2.3%
Debt Service - Principal	132,732	121,000	-8.8%
Interest and Fiscal Charges	97,440	101,723	4.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	68,700	202,250	194.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	16,500	9,200	-44.2%
Total Expenditures and Other Uses	\$2,119,291	\$2,197,395	3.7%

Name of City: Norcross

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$24,000	\$24,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	20,430	20,430	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	10,668	10,668	---
All Other Revenues	0	0	---
Total Revenues	\$55,098	\$55,098	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$55,098	\$55,098	---
Current Expenditures			
General Government	\$7,322	\$7,322	---
Public Safety	2,736	2,736	---
Streets and Highways (excluding Const.)	10,143	10,143	---
Sanitation	3,009	3,009	---
Human Services	0	0	---
Health	2,847	2,847	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	888	888	---
Total Current Expenditures	\$26,945	\$26,945	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$26,945	\$26,945	---

Name of City: North Branch

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$3,772,278	\$4,085,718	8.3%
Tax Increments	552,010	569,573	3.2%
All Other Taxes	0	0	---
Special Assessments	947,275	934,316	-1.4%
Licenses and Permits	86,470	105,820	22.4%
Federal Grants	137,000	23,500	-82.8%
State General Purpose Aid	100,000	146,130	46.1%
State Categorical Aid	514,594	447,695	-13.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	67,920	71,620	5.4%
Fines and Forfeits	30,600	30,350	-0.8%
Interest on Investments	60,310	45,923	-23.9%
All Other Revenues	101,200	121,470	20.0%
Total Revenues	\$6,369,657	\$6,582,115	3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	703,414	716,384	1.8%
Total Revenues and Other Sources	\$7,073,071	\$7,298,499	3.2%
Current Expenditures			
General Government	\$922,779	\$937,273	1.6%
Public Safety	1,463,230	1,451,890	-0.8%
Streets and Highways (excluding Const.)	709,529	710,445	0.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	189,687	194,611	2.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	968,467	1,135,967	17.3%
All Other Current Expenditures	6,480	1,850	-71.5%
Total Current Expenditures	\$4,260,172	\$4,432,036	4.0%
Debt Service - Principal	1,913,716	2,000,195	4.5%
Interest and Fiscal Charges	1,173,421	1,113,433	-5.1%
Streets and Highways Capital Outlay	150,750	23,500	-84.4%
All Other Capital Outlay	44,900	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	131,300	---
Total Expenditures and Other Uses	\$7,542,959	\$7,700,464	2.1%

Name of City: North Mankato
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$5,112,123	\$5,296,398	3.6%
Tax Increments	120,000	88,900	-25.9%
All Other Taxes	800,000	892,000	11.5%
Special Assessments	1,057,948	601,236	-43.2%
Licenses and Permits	320,600	341,950	6.7%
Federal Grants	0	0	---
State General Purpose Aid	1,367,481	1,367,481	---
State Categorical Aid	509,610	629,777	23.6%
Grants from County/Other Local Units	676,000	2,000	-99.7%
Charges for Services	361,325	368,398	2.0%
Fines and Forfeits	34,900	28,900	-17.2%
Interest on Investments	14,550	9,565	-34.3%
All Other Revenues	167,670	166,284	-0.8%
Total Revenues	\$10,542,207	\$9,792,889	-7.1%
Proceeds from Bond Sales	2,580,000	2,844,095	10.2%
Other Financing Sources	450,000	600,000	33.3%
Transfers from Other Funds	678,580	793,295	16.9%
Total Revenues and Other Sources	\$14,250,787	\$14,030,279	-1.5%
Current Expenditures			
General Government	\$966,540	\$979,014	1.3%
Public Safety	2,055,040	2,210,868	7.6%
Streets and Highways (excluding Const.)	1,708,335	1,760,222	3.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,330,891	1,528,597	14.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	655,878	653,432	-0.4%
All Other Current Expenditures	156,130	158,065	1.2%
Total Current Expenditures	\$6,872,814	\$7,290,198	6.1%
Debt Service - Principal	2,765,000	2,661,000	-3.8%
Interest and Fiscal Charges	829,315	815,959	-1.6%
Streets and Highways Capital Outlay	3,637,835	826,136	-77.3%
All Other Capital Outlay	590,850	2,484,095	320.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	704,425	551,665	-21.7%
Total Expenditures and Other Uses	\$15,400,239	\$14,629,053	-5.0%

Name of City: North Oaks
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,213,459	\$1,253,459	3.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	139,964	140,000	0.0%
Licenses and Permits	154,600	211,300	36.7%
Federal Grants	0	0	---
State General Purpose Aid	308	308	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	9,500	9,200	-3.2%
Charges for Services	222,973	297,525	33.4%
Fines and Forfeits	3,400	3,900	14.7%
Interest on Investments	500	200	-60.0%
All Other Revenues	6,000	5,000	-16.7%
Total Revenues	\$1,750,704	\$1,920,892	9.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,750,704	\$1,920,892	9.7%
Current Expenditures			
General Government	\$567,282	\$608,490	7.3%
Public Safety	794,246	850,094	7.0%
Streets and Highways (excluding Const.)	24,500	24,500	---
Sanitation	234,264	305,400	30.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	40,500	39,250	-3.1%
Conservation of Natural Resources	75,000	75,000	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	14,912	18,158	21.8%
Total Current Expenditures	\$1,750,704	\$1,920,892	9.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,750,704	\$1,920,892	9.7%

Name of City: North St. Paul
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$2,347,412	\$2,394,500	2.0%
Tax Increments	0	0	---
All Other Taxes	400,000	507,800	27.0%
Special Assessments	0	0	---
Licenses and Permits	202,100	253,725	25.5%
Federal Grants	0	0	---
State General Purpose Aid	1,613,726	1,363,750	-15.5%
State Categorical Aid	227,225	318,000	39.9%
Grants from County/Other Local Units	2,000	0	-100.0%
Charges for Services	129,400	141,800	9.6%
Fines and Forfeits	70,000	91,300	30.4%
Interest on Investments	10,000	0	-100.0%
All Other Revenues	164,700	225,425	36.9%
Total Revenues	\$5,166,563	\$5,296,300	2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	80,000	375,000	368.8%
Total Revenues and Other Sources	\$5,246,563	\$5,671,300	8.1%
Current Expenditures			
General Government	\$606,743	\$1,116,450	84.0%
Public Safety	2,695,851	3,282,400	21.8%
Streets and Highways (excluding Const.)	1,195,628	751,500	-37.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	473,770	412,000	-13.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	195,857	0	-100.0%
Total Current Expenditures	\$5,167,849	\$5,562,350	7.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	78,714	108,950	38.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$5,246,563	\$5,671,300	8.1%

Name of City: Northfield
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$6,696,072	\$7,205,391	7.6%
Tax Increments	842,690	789,395	-6.3%
All Other Taxes	281,000	281,000	---
Special Assessments	432,023	278,005	-35.7%
Licenses and Permits	336,230	352,480	4.8%
Federal Grants	162,864	64,000	-60.7%
State General Purpose Aid	1,608,248	1,592,748	-1.0%
State Categorical Aid	591,300	447,266	-24.4%
Grants from County/Other Local Units	185,260	187,448	1.2%
Charges for Services	1,978,349	1,999,232	1.1%
Fines and Forfeits	142,805	148,805	4.2%
Interest on Investments	277,463	304,015	9.6%
All Other Revenues	171,321	278,725	62.7%
Total Revenues	\$13,705,625	\$13,928,510	1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	709,064	1,139,240	60.7%
Transfers from Other Funds	929,724	1,517,546	63.2%
Total Revenues and Other Sources	\$15,344,413	\$16,585,296	8.1%
Current Expenditures			
General Government	\$2,434,713	\$2,460,875	1.1%
Public Safety	3,545,777	3,568,430	0.6%
Streets and Highways (excluding Const.)	2,269,249	2,114,958	-6.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,251,013	2,303,038	2.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	130,673	65,000	-50.3%
All Other Current Expenditures	474,082	430,399	-9.2%
Total Current Expenditures	\$11,105,507	\$10,942,700	-1.5%
Debt Service - Principal	1,887,481	1,720,450	-8.8%
Interest and Fiscal Charges	660,813	566,462	-14.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,431,100	1,805,900	26.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	453,010	755,682	66.8%
Total Expenditures and Other Uses	\$15,537,911	\$15,791,194	1.6%

Name of City: Northome

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$48,225	\$50,000	3.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,890	1,890	---
Federal Grants	0	0	---
State General Purpose Aid	65,984	65,984	---
State Categorical Aid	524	524	---
Grants from County/Other Local Units	1,600	1,600	---
Charges for Services	500	500	---
Fines and Forfeits	0	0	---
Interest on Investments	75	75	---
All Other Revenues	0	0	---
Total Revenues	\$118,798	\$120,573	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	20,000	20,000	---
Total Revenues and Other Sources	\$138,798	\$140,573	1.3%
Current Expenditures			
General Government	\$78,155	\$80,838	3.4%
Public Safety	6,990	6,900	-1.3%
Streets and Highways (excluding Const.)	33,322	31,342	-5.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,280	3,625	-15.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$122,747	\$122,705	-0.0%
Debt Service - Principal	12,000	14,803	23.4%
Interest and Fiscal Charges	2,803	3,065	9.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,248	0	-100.0%
Total Expenditures and Other Uses	\$138,798	\$140,573	1.3%

Name of City: Northrop

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Norwood Young America

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,467,848	\$1,474,492	0.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	67,538	58,028	-14.1%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	171,469	272,561	59.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	96,750	91,750	-5.2%
Fines and Forfeits	11,000	8,000	-27.3%
Interest on Investments	6,000	1,000	-83.3%
All Other Revenues	53,100	66,100	24.5%
Total Revenues	\$1,873,705	\$1,971,931	5.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	226,241	172,000	-24.0%
Total Revenues and Other Sources	\$2,099,946	\$2,143,931	2.1%
Current Expenditures			
General Government	\$479,031	\$477,715	-0.3%
Public Safety	362,069	365,170	0.9%
Streets and Highways (excluding Const.)	334,323	359,727	7.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	255,627	248,821	-2.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	51,500	0	-100.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,482,550	\$1,451,433	-2.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	6,200	---
Other Financing Uses	0	48,500	---
Transfers to Other Funds	48,500	0	-100.0%
Total Expenditures and Other Uses	\$1,531,050	\$1,506,133	-1.6%

Name of City: Nowthen

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,093,005	\$1,149,000	5.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	14,592	---
Licenses and Permits	56,500	61,505	8.9%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	453	453	---
Grants from County/Other Local Units	28,200	27,200	-3.5%
Charges for Services	43,160	48,573	12.5%
Fines and Forfeits	7,000	7,025	0.4%
Interest on Investments	8,000	3,000	-62.5%
All Other Revenues	0	0	---
Total Revenues	\$1,236,318	\$1,311,348	6.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,236,318	\$1,311,348	6.1%
Current Expenditures			
General Government	\$419,809	\$432,447	3.0%
Public Safety	126,624	337,451	166.5%
Streets and Highways (excluding Const.)	395,090	362,650	-8.2%
Sanitation	33,800	34,150	1.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	43,200	42,600	-1.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,018,523	\$1,209,298	18.7%
Debt Service - Principal	132,000	22,000	-83.3%
Interest and Fiscal Charges	43,512	10,733	-75.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	42,283	69,317	63.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,236,318	\$1,311,348	6.1%

Name of City: Oak Grove

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$2,333,923	\$2,120,775	-9.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	17,600	15,000	-14.8%
Licenses and Permits	93,735	82,000	-12.5%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	170,413	170,413	---
Grants from County/Other Local Units	4,060	15,000	269.5%
Charges for Services	5,600	18,050	222.3%
Fines and Forfeits	25,100	33,000	31.5%
Interest on Investments	75,000	50,000	-33.3%
All Other Revenues	67,423	21,705	-67.8%
Total Revenues	\$2,792,854	\$2,525,943	-9.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	9,740	0	-100.0%
Total Revenues and Other Sources	\$2,802,594	\$2,525,943	-9.9%
Current Expenditures			
General Government	\$746,489	\$780,616	4.6%
Public Safety	835,959	820,226	-1.9%
Streets and Highways (excluding Const.)	542,509	478,077	-11.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	66,904	70,926	6.0%
Conservation of Natural Resources	13,190	3,775	-71.4%
Economic Development & Housing	13,519	6,469	-52.1%
All Other Current Expenditures	56,024	6,792	-87.9%
Total Current Expenditures	\$2,274,594	\$2,166,881	-4.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	60,000	100,000	66.7%
All Other Capital Outlay	68,000	72,000	5.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	400,000	200,000	-50.0%
Total Expenditures and Other Uses	\$2,802,594	\$2,538,881	-9.4%

Name of City: Oak Park Heights

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$4,287,062	\$4,603,693	7.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	83,400	49,855	-40.2%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	63,040	63,040	---
Grants from County/Other Local Units	7,000	11,000	57.1%
Charges for Services	13,132	8,680	-33.9%
Fines and Forfeits	50,500	50,500	---
Interest on Investments	40,000	0	-100.0%
All Other Revenues	110,550	106,650	-3.5%
Total Revenues	\$4,654,684	\$4,893,418	5.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$4,654,684	\$4,893,418	5.1%
Current Expenditures			
General Government	\$1,273,824	\$1,323,812	3.9%
Public Safety	1,473,929	1,577,784	7.0%
Streets and Highways (excluding Const.)	261,585	275,004	5.1%
Sanitation	232,800	232,800	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	150,471	153,708	2.2%
Conservation of Natural Resources	14,850	18,850	26.9%
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,407,459	\$3,581,958	5.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,257,225	1,311,460	4.3%
Total Expenditures and Other Uses	\$4,664,684	\$4,893,418	4.9%

Name of City: Oakdale

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$7,928,426	\$7,946,560	0.2%
Tax Increments	0	0	---
All Other Taxes	520,000	520,000	---
Special Assessments	0	0	---
Licenses and Permits	392,800	485,300	23.5%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	414,500	416,500	0.5%
Grants from County/Other Local Units	112,000	112,000	---
Charges for Services	1,169,580	1,340,500	14.6%
Fines and Forfeits	145,000	145,000	---
Interest on Investments	80,525	99,450	23.5%
All Other Revenues	1,654,500	786,625	-52.5%
Total Revenues	\$12,417,331	\$11,851,935	-4.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	360,000	732,500	103.5%
Total Revenues and Other Sources	\$12,777,331	\$12,584,435	-1.5%
Current Expenditures			
General Government	\$2,232,504	\$3,147,532	41.0%
Public Safety	5,514,132	5,645,033	2.4%
Streets and Highways (excluding Const.)	1,554,482	1,585,582	2.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,607,239	1,107,659	-31.1%
Conservation of Natural Resources	253,423	355,570	40.3%
Economic Development & Housing	404,410	325,526	-19.5%
All Other Current Expenditures	470,512	0	-100.0%
Total Current Expenditures	\$12,036,702	\$12,166,902	1.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	205,000	180,000	-12.2%
Total Expenditures and Other Uses	\$12,241,702	\$12,346,902	0.9%

Name of City: Odessa

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$13,500	\$13,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	850	800	-5.9%
Federal Grants	0	0	---
State General Purpose Aid	44,810	43,460	-3.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	13,400	12,700	-5.2%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	2,550	1,225	-52.0%
Total Revenues	\$75,110	\$71,685	-4.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$75,110	\$71,685	-4.6%
Current Expenditures			
General Government	\$30,900	\$31,500	1.9%
Public Safety	8,260	8,375	1.4%
Streets and Highways (excluding Const.)	13,300	11,100	-16.5%
Sanitation	10,400	10,250	-1.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	2,750	-8.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	9,200	5,750	-37.5%
Total Current Expenditures	\$75,060	\$69,725	-7.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$75,060	\$69,725	-7.1%

Name of City: Odin

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$24,000	\$24,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	500	500	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	24,822	24,822	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	500	500	---
Fines and Forfeits	0	0	---
Interest on Investments	200	200	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$51,022	\$51,022	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	2,500	---
Total Revenues and Other Sources	\$51,022	\$53,522	4.9%
Current Expenditures			
General Government	\$5,000	\$28,382	467.6%
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	5,000	13,400	168.0%
Sanitation	1,000	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,500	2,650	6.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	23,000	4,500	-80.4%
Total Current Expenditures	\$38,500	\$50,932	32.3%
Debt Service - Principal	10,000	2,000	-80.0%
Interest and Fiscal Charges	4,000	3,800	-5.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	1,030	---
Total Expenditures and Other Uses	\$52,500	\$57,762	10.0%

Name of City: Ogea

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Ogilvie

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$56,980	\$56,980	---
Tax Increments	4,500	4,500	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	123,218	123,218	---
State Categorical Aid	13,250	13,250	---
Grants from County/Other Local Units	0	0	---
Charges for Services	63,150	62,080	-1.7%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	1,000	0	-100.0%
All Other Revenues	19,155	19,000	-0.8%
Total Revenues	\$285,253	\$283,028	-0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	25,930	15,000	-42.2%
Total Revenues and Other Sources	\$311,183	\$298,028	-4.2%
Current Expenditures			
General Government	\$104,650	\$106,915	2.2%
Public Safety	103,811	103,100	-0.7%
Streets and Highways (excluding Const.)	27,750	29,750	7.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,600	4,715	2.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	4,750	5,000	5.3%
Total Current Expenditures	\$245,561	\$249,480	1.6%
Debt Service - Principal	20,000	10,000	-50.0%
Interest and Fiscal Charges	11,395	9,915	-13.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,000	15,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	10,000	0	-100.0%
Total Expenditures and Other Uses	\$301,956	\$284,395	-5.8%

Name of City: Okabena

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$96,000	\$77,145	-19.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	18,855	18,855	---
Licenses and Permits	450	500	11.1%
Federal Grants	0	0	---
State General Purpose Aid	49,544	49,544	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	8,213	8,213	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$173,062	\$154,257	-10.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$173,062	\$154,257	-10.9%
Current Expenditures			
General Government	\$66,295	\$47,074	-29.0%
Public Safety	21,595	20,155	-6.7%
Streets and Highways (excluding Const.)	32,375	14,475	-55.3%
Sanitation	27,488	27,360	-0.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,090	1,350	-35.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$149,843	\$110,414	-26.3%
Debt Service - Principal	5,000	5,000	---
Interest and Fiscal Charges	13,855	13,855	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$168,698	\$129,269	-23.4%

Name of City: Oklee

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Olivia

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$825,838	\$852,273	3.2%
Tax Increments	0	0	---
All Other Taxes	5,200	8,200	57.7%
Special Assessments	79,950	70,997	-11.2%
Licenses and Permits	24,000	24,150	0.6%
Federal Grants	62,600	0	-100.0%
State General Purpose Aid	763,250	773,436	1.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	32,300	30,600	-5.3%
Fines and Forfeits	12,800	12,800	---
Interest on Investments	22,800	23,500	3.1%
All Other Revenues	201,150	207,041	2.9%
Total Revenues	\$2,029,888	\$2,002,997	-1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	674,900	718,100	6.4%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,704,788	\$2,721,097	0.6%
Current Expenditures			
General Government	\$397,700	\$390,592	-1.8%
Public Safety	623,700	627,539	0.6%
Streets and Highways (excluding Const.)	583,400	587,494	0.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,200	8,200	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	38,800	33,021	-14.9%
All Other Current Expenditures	149,700	156,409	4.5%
Total Current Expenditures	\$1,801,500	\$1,803,255	0.1%
Debt Service - Principal	727,050	777,850	7.0%
Interest and Fiscal Charges	381,205	444,945	16.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	48,000	41,550	-13.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,014,900	1,032,100	1.7%
Total Expenditures and Other Uses	\$3,972,655	\$4,099,700	3.2%

Name of City: Onamia

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$239,677	\$274,677	14.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	500	500	---
Licenses and Permits	2,900	2,800	-3.4%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	2,500	1,500	-40.0%
Grants from County/Other Local Units	239,116	239,116	---
Charges for Services	122,900	124,900	1.6%
Fines and Forfeits	1,500	3,500	133.3%
Interest on Investments	3,850	1,700	-55.8%
All Other Revenues	12,000	12,100	0.8%
Total Revenues	\$624,943	\$660,793	5.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$624,943	\$660,793	5.7%
Current Expenditures			
General Government	\$174,115	\$196,350	12.8%
Public Safety	321,500	318,700	-0.9%
Streets and Highways (excluding Const.)	80,800	80,050	-0.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,000	14,000	100.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	35,000	35,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$618,415	\$644,100	4.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$618,415	\$644,100	4.2%

Name of City: Ormsby

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$19,000	\$21,000	10.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	9,000	6,100	-32.2%
Licenses and Permits	2,600	2,650	1.9%
Federal Grants	0	0	---
State General Purpose Aid	5,000	4,100	-18.0%
State Categorical Aid	6,000	9,500	58.3%
Grants from County/Other Local Units	24,183	24,183	---
Charges for Services	3,950	6,800	72.2%
Fines and Forfeits	0	0	---
Interest on Investments	3,000	1,500	-50.0%
All Other Revenues	7,300	6,400	-12.3%
Total Revenues	\$80,033	\$82,233	2.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$80,033	\$82,233	2.7%
Current Expenditures			
General Government	\$19,375	\$18,625	-3.9%
Public Safety	31,975	36,100	12.9%
Streets and Highways (excluding Const.)	14,100	12,900	-8.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,500	6,600	1.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$71,950	\$74,225	3.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	7,500	7,500	---
Total Expenditures and Other Uses	\$79,450	\$81,725	2.9%

Name of City: Orono

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$3,937,260	\$3,946,260	0.2%
Tax Increments	48,000	52,000	8.3%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	293,800	339,700	15.6%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	151,570	208,220	37.4%
Grants from County/Other Local Units	25,000	0	-100.0%
Charges for Services	1,170,480	2,621,050	123.9%
Fines and Forfeits	148,500	156,500	5.4%
Interest on Investments	66,370	61,400	-7.5%
All Other Revenues	50,900	61,400	20.6%
Total Revenues	\$5,891,880	\$7,446,530	26.4%
Proceeds from Bond Sales	234,500	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$6,126,380	\$7,446,530	21.5%
Current Expenditures			
General Government	\$1,207,494	\$1,227,910	1.7%
Public Safety	3,325,398	4,633,280	39.3%
Streets and Highways (excluding Const.)	512,226	472,320	-7.8%
Sanitation	112,050	0	-100.0%
Human Services	21,000	11,500	-45.2%
Health	0	0	---
Culture and Recreation	229,962	245,200	6.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	47,000	50,000	6.4%
All Other Current Expenditures	40,000	182,700	356.8%
Total Current Expenditures	\$5,495,130	\$6,822,910	24.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	1,696,000	1,700,000	0.2%
All Other Capital Outlay	443,400	847,500	91.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	364,500	514,720	41.2%
Total Expenditures and Other Uses	\$7,999,030	\$9,885,130	23.6%

Name of City: Oronoco

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$460,000	\$460,000	---
Tax Increments	0	0	---
All Other Taxes	19,000	17,000	-10.5%
Special Assessments	0	0	---
Licenses and Permits	14,540	15,120	4.0%
Federal Grants	0	0	---
State General Purpose Aid	23,998	28,182	17.4%
State Categorical Aid	8,000	8,000	---
Grants from County/Other Local Units	32,893	32,890	-0.0%
Charges for Services	34,155	27,630	-19.1%
Fines and Forfeits	4,000	3,500	-12.5%
Interest on Investments	1,000	1,000	---
All Other Revenues	2,000	500	-75.0%
Total Revenues	\$599,586	\$593,822	-1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$599,586	\$593,822	-1.0%
Current Expenditures			
General Government	\$173,185	\$145,282	-16.1%
Public Safety	117,852	124,666	5.8%
Streets and Highways (excluding Const.)	83,500	83,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	175,049	168,565	-3.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$549,586	\$522,013	-5.0%
Debt Service - Principal	90,555	123,560	36.4%
Interest and Fiscal Charges	30,810	18,485	-40.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	50,000	50,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$720,951	\$714,058	-1.0%

Name of City: Orr

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$94,094	\$95,976	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,620	1,520	-6.2%
Federal Grants	0	0	---
State General Purpose Aid	43,263	43,263	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	124,800	124,800	---
Charges for Services	305	625	104.9%
Fines and Forfeits	1,778	1,000	-43.8%
Interest on Investments	5,000	7,500	50.0%
All Other Revenues	177,546	143,725	-19.0%
Total Revenues	\$448,406	\$418,409	-6.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	20,000	---
Transfers from Other Funds	8,000	29,300	266.3%
Total Revenues and Other Sources	\$456,406	\$467,709	2.5%
Current Expenditures			
General Government	\$71,321	\$74,588	4.6%
Public Safety	160,228	132,918	-17.0%
Streets and Highways (excluding Const.)	20,524	19,895	-3.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	25,024	24,602	-1.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	176,942	186,248	5.3%
Total Current Expenditures	\$454,039	\$438,251	-3.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	29,300	---
Total Expenditures and Other Uses	\$454,039	\$467,551	3.0%

Name of City: Ortonville

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$521,416	\$523,593	0.4%
Tax Increments	0	0	---
All Other Taxes	25,000	33,000	32.0%
Special Assessments	32,500	35,000	7.7%
Licenses and Permits	17,000	17,000	---
Federal Grants	0	0	---
State General Purpose Aid	703,420	703,420	---
State Categorical Aid	45,734	44,334	-3.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	282,930	286,899	1.4%
Fines and Forfeits	8,500	9,200	8.2%
Interest on Investments	15,000	2,500	-83.3%
All Other Revenues	9,700	26,000	168.0%
Total Revenues	\$1,661,200	\$1,680,946	1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	201,077	258,677	28.6%
Transfers from Other Funds	350,042	494,048	41.1%
Total Revenues and Other Sources	\$2,212,319	\$2,433,671	10.0%
Current Expenditures			
General Government	\$443,607	\$439,208	-1.0%
Public Safety	573,816	599,980	4.6%
Streets and Highways (excluding Const.)	348,452	369,378	6.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	212,697	208,554	-1.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	40,000	0	-100.0%
All Other Current Expenditures	311,779	396,185	27.1%
Total Current Expenditures	\$1,930,351	\$2,013,305	4.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	281,968	420,366	49.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,212,319	\$2,433,671	10.0%

Name of City: Osakis

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$406,345	\$416,502	2.5%
Tax Increments	76,000	90,000	18.4%
All Other Taxes	28,000	20,000	-28.6%
Special Assessments	26,500	21,500	-18.9%
Licenses and Permits	17,150	16,500	-3.8%
Federal Grants	0	0	---
State General Purpose Aid	37,210	40,210	8.1%
State Categorical Aid	380,867	380,867	---
Grants from County/Other Local Units	0	0	---
Charges for Services	27,400	25,450	-7.1%
Fines and Forfeits	13,800	12,400	-10.1%
Interest on Investments	10,500	5,000	-52.4%
All Other Revenues	37,400	39,400	5.3%
Total Revenues	\$1,061,172	\$1,067,829	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	6,840	---
Transfers from Other Funds	5,500	0	-100.0%
Total Revenues and Other Sources	\$1,066,672	\$1,074,669	0.7%
Current Expenditures			
General Government	\$128,605	\$138,942	8.0%
Public Safety	336,752	333,780	-0.9%
Streets and Highways (excluding Const.)	179,752	131,850	-26.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	29,655	32,580	9.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	27,160	19,000	-30.0%
All Other Current Expenditures	184,200	185,350	0.6%
Total Current Expenditures	\$886,124	\$841,502	-5.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	113,500	131,000	15.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$999,624	\$972,502	-2.7%

Name of City: Oslo

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Osseo

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$900,300	\$942,322	4.7%
Tax Increments	0	0	---
All Other Taxes	75,000	62,800	-16.3%
Special Assessments	0	0	---
Licenses and Permits	163,000	122,500	-24.8%
Federal Grants	0	0	---
State General Purpose Aid	37,500	26,500	-29.3%
State Categorical Aid	634,400	634,400	---
Grants from County/Other Local Units	0	0	---
Charges for Services	13,000	13,500	3.8%
Fines and Forfeits	50,000	45,000	-10.0%
Interest on Investments	20,000	4,000	-80.0%
All Other Revenues	15,000	30,000	100.0%
Total Revenues	\$1,908,200	\$1,881,022	-1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	55,000	74,000	34.5%
Total Revenues and Other Sources	\$1,963,200	\$1,955,022	-0.4%
Current Expenditures			
General Government	\$585,200	\$577,000	-1.4%
Public Safety	719,000	701,265	-2.5%
Streets and Highways (excluding Const.)	147,600	142,429	-3.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	25,500	20,888	-18.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,477,300	\$1,441,582	-2.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	25,000	50,000	100.0%
Transfers to Other Funds	460,900	463,440	0.6%
Total Expenditures and Other Uses	\$1,963,200	\$1,955,022	-0.4%

Name of City: Ostrander

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$95,000	\$110,500	16.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,900	4,000	37.9%
Federal Grants	0	0	---
State General Purpose Aid	8,765	0	-100.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	52,825	52,825	---
Charges for Services	4,000	2,500	-37.5%
Fines and Forfeits	500	1,500	200.0%
Interest on Investments	1,000	1,000	---
All Other Revenues	500	12,134	2326.8%
Total Revenues	\$165,490	\$184,459	11.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	12,660	0	-100.0%
Total Revenues and Other Sources	\$178,150	\$184,459	3.5%
Current Expenditures			
General Government	\$79,150	\$108,550	37.1%
Public Safety	36,000	35,000	-2.8%
Streets and Highways (excluding Const.)	63,000	20,500	-67.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	5,500	---
Culture and Recreation	0	3,909	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	2,000	---
Total Current Expenditures	\$178,150	\$175,459	-1.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	9,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$178,150	\$184,459	3.5%

Name of City: Otsego
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$4,199,300	\$4,377,910	4.3%
Tax Increments	0	0	---
All Other Taxes	100,000	100,000	---
Special Assessments	257,286	262,472	2.0%
Licenses and Permits	15,000	28,000	86.7%
Federal Grants	0	0	---
State General Purpose Aid	1,872	1,875	0.2%
State Categorical Aid	192,000	201,000	4.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	12,500	57,000	356.0%
Fines and Forfeits	0	0	---
Interest on Investments	100,000	100,000	---
All Other Revenues	500	500	---
Total Revenues	\$4,878,458	\$5,128,757	5.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$4,878,458	\$5,128,757	5.1%
Current Expenditures			
General Government	\$1,001,742	\$1,051,735	5.0%
Public Safety	1,222,560	1,246,170	1.9%
Streets and Highways (excluding Const.)	1,006,480	999,465	-0.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	300,655	428,765	42.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	23,635	31,400	32.9%
All Other Current Expenditures	16,100	18,750	16.5%
Total Current Expenditures	\$3,571,172	\$3,776,285	5.7%
Debt Service - Principal	510,000	520,000	2.0%
Interest and Fiscal Charges	228,921	324,231	41.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	655,000	665,000	1.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,965,093	\$5,285,516	6.5%

Name of City: Ottertail
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$328,527	\$328,527	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	31,800	28,800	-9.4%
Licenses and Permits	6,865	6,865	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	51,049	43,379	-15.0%
Fines and Forfeits	0	0	---
Interest on Investments	8,500	5,900	-30.6%
All Other Revenues	1,500	1,000	-33.3%
Total Revenues	\$428,241	\$414,471	-3.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	3,000	10,860	262.0%
Total Revenues and Other Sources	\$431,241	\$425,331	-1.4%
Current Expenditures			
General Government	\$137,373	\$135,006	-1.7%
Public Safety	59,747	82,018	37.3%
Streets and Highways (excluding Const.)	64,465	64,558	0.1%
Sanitation	15,450	15,100	-2.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	18,365	14,557	-20.7%
Conservation of Natural Resources	1,000	1,200	20.0%
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$296,400	\$312,439	5.4%
Debt Service - Principal	45,800	46,524	1.6%
Interest and Fiscal Charges	13,460	10,738	-20.2%
Streets and Highways Capital Outlay	65,000	65,000	---
All Other Capital Outlay	0	19,569	---
Other Financing Uses	0	0	---
Transfers to Other Funds	12,115	10,860	-10.4%
Total Expenditures and Other Uses	\$432,775	\$465,130	7.5%

Name of City: Owatonna
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$9,390,580	\$9,564,265	1.8%
Tax Increments	312,000	289,300	-7.3%
All Other Taxes	502,000	512,000	2.0%
Special Assessments	734,483	937,345	27.6%
Licenses and Permits	297,650	299,200	0.5%
Federal Grants	583,676	738,407	26.5%
State General Purpose Aid	3,175,046	3,175,046	---
State Categorical Aid	700,672	700,368	-0.0%
Grants from County/Other Local Units	688,928	569,807	-17.3%
Charges for Services	2,222,474	2,196,559	-1.2%
Fines and Forfeits	221,800	217,250	-2.1%
Interest on Investments	185,825	145,800	-21.5%
All Other Revenues	572,029	406,702	-28.9%
Total Revenues	\$19,587,163	\$19,752,049	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$19,587,163	\$19,752,049	0.8%
Current Expenditures			
General Government	\$2,455,183	\$2,346,121	-4.4%
Public Safety	5,448,971	5,715,907	4.9%
Streets and Highways (excluding Const.)	2,702,771	2,735,671	1.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,952,336	4,022,039	1.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	503,059	541,323	7.6%
All Other Current Expenditures	1,867,411	1,934,847	3.6%
Total Current Expenditures	\$16,929,731	\$17,295,908	2.2%
Debt Service - Principal	2,400,000	2,175,000	-9.4%
Interest and Fiscal Charges	330,802	231,774	-29.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	456,500	616,500	35.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	50,000	---
Total Expenditures and Other Uses	\$20,117,033	\$20,369,182	1.3%

Name of City: Palisade
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$56,374	\$62,010	10.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	10,870	12,832	18.0%
Licenses and Permits	1,625	1,000	-38.5%
Federal Grants	0	0	---
State General Purpose Aid	14,561	14,295	-1.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	3,300	3,819	15.7%
Charges for Services	53,545	56,620	5.7%
Fines and Forfeits	150	0	-100.0%
Interest on Investments	500	585	17.0%
All Other Revenues	20,000	12,000	-40.0%
Total Revenues	\$160,925	\$163,161	1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$160,925	\$163,161	1.4%
Current Expenditures			
General Government	\$32,100	\$31,000	-3.4%
Public Safety	85,000	90,000	5.9%
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	6,000	---
Total Current Expenditures	\$127,100	\$137,000	7.8%
Debt Service - Principal	18,670	18,670	---
Interest and Fiscal Charges	5,330	5,330	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	10,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$161,100	\$171,000	6.1%

*City submitted incomplete budget data.

Name of City: Park Rapids
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,584,873	\$1,662,403	4.9%
Tax Increments	0	0	---
All Other Taxes	212,800	218,900	2.9%
Special Assessments	580,325	319,700	-44.9%
Licenses and Permits	59,600	87,375	46.6%
Federal Grants	400,000	0	-100.0%
State General Purpose Aid	63,500	67,600	6.5%
State Categorical Aid	314,126	314,126	---
Grants from County/Other Local Units	0	0	---
Charges for Services	168,170	174,999	4.1%
Fines and Forfeits	22,000	26,000	18.2%
Interest on Investments	25,000	50,000	100.0%
All Other Revenues	86,721	87,621	1.0%
Total Revenues	\$3,517,115	\$3,008,724	-14.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$3,517,115	\$3,008,724	-14.5%
Current Expenditures			
General Government	\$708,730	\$709,479	0.1%
Public Safety	1,165,099	1,218,269	4.6%
Streets and Highways (excluding Const.)	497,763	527,177	5.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	173,867	178,792	2.8%
Conservation of Natural Resources	12,831	15,307	19.3%
Economic Development & Housing	40,000	40,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,598,290	\$2,689,024	3.5%
Debt Service - Principal	2,110,000	1,977,000	-6.3%
Interest and Fiscal Charges	567,745	444,412	-21.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	479,600	4,960,300	934.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	157,695	546,419	246.5%
Total Expenditures and Other Uses	\$5,913,330	\$10,617,155	79.5%

Name of City: Parkers Prairie
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$477,967	\$492,285	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,000	1,000	-50.0%
Licenses and Permits	1,350	1,200	-11.1%
Federal Grants	0	0	---
State General Purpose Aid	226,690	226,690	---
State Categorical Aid	25,093	26,037	3.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	21,500	24,900	15.8%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	5,000	1,000	-80.0%
All Other Revenues	9,100	9,000	-1.1%
Total Revenues	\$772,700	\$786,112	1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$772,700	\$786,112	1.7%
Current Expenditures			
General Government	\$171,209	\$153,348	-10.4%
Public Safety	256,495	268,037	4.5%
Streets and Highways (excluding Const.)	183,686	202,780	10.4%
Sanitation	0	3,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	83,352	89,124	6.9%
Conservation of Natural Resources	1,000	1,000	---
Economic Development & Housing	0	1,500	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$695,742	\$718,789	3.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	73,769	68,073	-7.7%
Total Expenditures and Other Uses	\$769,511	\$786,862	2.3%

Name of City: Paynesville
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$542,945	\$554,000	2.0%
Tax Increments	0	0	---
All Other Taxes	28,500	26,000	-8.8%
Special Assessments	0	0	---
Licenses and Permits	27,850	33,350	19.7%
Federal Grants	0	0	---
State General Purpose Aid	632,324	682,324	7.9%
State Categorical Aid	65,040	64,795	-0.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	389,613	359,410	-7.8%
Fines and Forfeits	15,000	14,000	-6.7%
Interest on Investments	2,000	6,000	200.0%
All Other Revenues	52,000	54,500	4.8%
Total Revenues	\$1,755,272	\$1,794,379	2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,755,272	\$1,794,379	2.2%
Current Expenditures			
General Government	\$330,216	\$337,981	2.4%
Public Safety	565,814	580,885	2.7%
Streets and Highways (excluding Const.)	307,291	304,677	-0.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	118,084	120,760	2.3%
Conservation of Natural Resources	15,884	20,234	27.4%
Economic Development & Housing	25,268	24,608	-2.6%
All Other Current Expenditures	40,858	41,182	0.8%
Total Current Expenditures	\$1,403,415	\$1,430,327	1.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	13,350	13,429	0.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	363,775	373,212	2.6%
Total Expenditures and Other Uses	\$1,780,540	\$1,816,968	2.0%

Name of City: Pease
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$34,020	\$38,656	13.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	400	400	---
Federal Grants	0	0	---
State General Purpose Aid	16,674	15,448	-7.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$51,094	\$54,504	6.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$51,094	\$54,504	6.7%
Current Expenditures			
General Government	\$27,970	\$19,840	-29.1%
Public Safety	1,800	1,800	---
Streets and Highways (excluding Const.)	12,500	12,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,100	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	5,724	20,490	258.0%
Total Current Expenditures	\$51,094	\$54,630	6.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$51,094	\$54,630	6.9%

*City submitted incomplete budget data.

Name of City: Pelican Rapids

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$551,128	\$564,586	2.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,500	2,500	---
Federal Grants	0	0	---
State General Purpose Aid	908,614	908,614	---
State Categorical Aid	57,900	62,900	8.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	10,500	11,000	4.8%
Fines and Forfeits	9,000	8,000	-11.1%
Interest on Investments	0	0	---
All Other Revenues	45,500	33,840	-25.6%
Total Revenues	\$1,585,142	\$1,591,440	0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	25,000	---
Total Revenues and Other Sources	\$1,585,142	\$1,616,440	2.0%
Current Expenditures			
General Government	\$219,283	\$210,935	-3.8%
Public Safety	504,640	507,040	0.5%
Streets and Highways (excluding Const.)	234,600	239,300	2.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	30,000	30,000	---
Culture and Recreation	327,500	328,150	0.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	38,000	39,500	3.9%
All Other Current Expenditures	60,300	59,400	-1.5%
Total Current Expenditures	\$1,414,323	\$1,414,325	0.0%
Debt Service - Principal	17,320	21,070	21.7%
Interest and Fiscal Charges	11,399	8,445	-25.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	142,100	172,600	21.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,585,142	\$1,616,440	2.0%

Name of City: Pemberton

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$159,108	\$162,290	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,898	1,300	-31.5%
Federal Grants	0	0	---
State General Purpose Aid	25,203	25,303	0.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	14,520	29,000	99.7%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	250	2,000	700.0%
Total Revenues	\$200,979	\$219,893	9.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$200,979	\$219,893	9.4%
Current Expenditures			
General Government	\$107,249	\$75,314	-29.8%
Public Safety	0	20,000	---
Streets and Highways (excluding Const.)	67,280	28,300	-57.9%
Sanitation	15,620	17,000	8.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	35,430	39,000	10.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$225,579	\$179,614	-20.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$225,579	\$179,614	-20.4%

Name of City: Pennock

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$135,344	\$135,344	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	109,129	109,129	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	5,000	5,000	---
All Other Revenues	12,000	12,000	---
Total Revenues	\$261,473	\$261,473	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$261,473	\$261,473	---
Current Expenditures			
General Government	\$76,133	\$76,133	---
Public Safety	39,990	39,990	---
Streets and Highways (excluding Const.)	49,895	49,895	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	24,957	24,957	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,000	10,000	---
Total Current Expenditures	\$200,975	\$200,975	---
Debt Service - Principal	81,000	65,000	-19.8%
Interest and Fiscal Charges	67,129	64,430	-4.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	34,000	34,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$383,104	\$364,405	-4.9%

Name of City: Pequot Lakes

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,529,776	\$1,524,682	-0.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	14,225	14,225	---
Licenses and Permits	27,850	27,750	-0.4%
Federal Grants	0	0	---
State General Purpose Aid	0	30,000	---
State Categorical Aid	46,050	44,100	-4.2%
Grants from County/Other Local Units	18,000	16,000	-11.1%
Charges for Services	278,920	265,070	-5.0%
Fines and Forfeits	29,000	14,250	-50.9%
Interest on Investments	16,790	11,180	-33.4%
All Other Revenues	41,830	46,830	12.0%
Total Revenues	\$2,002,441	\$1,994,087	-0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,002,441	\$1,994,087	-0.4%
Current Expenditures			
General Government	\$425,870	\$442,117	3.8%
Public Safety	761,110	752,680	-1.1%
Streets and Highways (excluding Const.)	274,445	278,490	1.5%
Sanitation	18,000	16,000	-11.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	27,200	30,480	12.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	68,276	75,782	11.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,574,901	\$1,595,549	1.3%
Debt Service - Principal	69,020	59,780	-13.4%
Interest and Fiscal Charges	18,545	27,123	46.3%
Streets and Highways Capital Outlay	237,000	209,000	-11.8%
All Other Capital Outlay	65,830	67,900	3.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,965,296	\$1,959,352	-0.3%

Name of City: Perham

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,201,255	\$1,154,688	-3.9%
Tax Increments	750	750	---
All Other Taxes	0	0	---
Special Assessments	532,724	501,579	-5.8%
Licenses and Permits	63,400	64,000	0.9%
Federal Grants	0	0	---
State General Purpose Aid	459,137	459,137	---
State Categorical Aid	82,081	157,827	92.3%
Grants from County/Other Local Units	33,900	38,900	14.7%
Charges for Services	216,789	297,147	37.1%
Fines and Forfeits	24,500	24,500	---
Interest on Investments	42,600	32,400	-23.9%
All Other Revenues	360,364	257,406	-28.6%
Total Revenues	\$3,017,500	\$2,988,334	-1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	938,801	468,812	-50.1%
Total Revenues and Other Sources	\$3,956,301	\$3,457,146	-12.6%
Current Expenditures			
General Government	\$300,906	\$301,827	0.3%
Public Safety	691,708	712,032	2.9%
Streets and Highways (excluding Const.)	327,492	332,473	1.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	384,362	388,530	1.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	148,391	156,431	5.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,852,859	\$1,891,293	2.1%
Debt Service - Principal	1,188,592	836,111	-29.7%
Interest and Fiscal Charges	454,888	381,334	-16.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	414,000	505,500	22.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	39,620	35,000	-11.7%
Total Expenditures and Other Uses	\$3,949,959	\$3,649,238	-7.6%

Name of City: Perley

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$17,000	\$18,000	5.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,100	1,400	27.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	35,000	21,500	-38.6%
Charges for Services	50,500	53,254	5.5%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	2,500	2,500	---
Total Revenues	\$106,100	\$96,654	-8.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$106,100	\$96,654	-8.9%
Current Expenditures			
General Government	\$35,610	\$35,683	0.2%
Public Safety	11,390	5,400	-52.6%
Streets and Highways (excluding Const.)	4,100	3,500	-14.6%
Sanitation	24,000	26,100	8.8%
Human Services	0	0	---
Health	1,000	500	-50.0%
Culture and Recreation	9,600	7,871	-18.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	4,800	2,000	-58.3%
Total Current Expenditures	\$90,500	\$81,054	-10.4%
Debt Service - Principal	14,200	14,200	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,400	1,400	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$106,100	\$96,654	-8.9%

Name of City: Peterson

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$72,986	\$70,000	-4.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	440	---
Federal Grants	0	0	---
State General Purpose Aid	45,675	45,786	0.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	10,367	25,218	143.3%
Fines and Forfeits	0	50	---
Interest on Investments	3,543	490	-86.2%
All Other Revenues	1,400	2,279	62.8%
Total Revenues	\$133,971	\$144,263	7.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$133,971	\$144,263	7.7%
Current Expenditures			
General Government	\$56,025	\$76,348	36.3%
Public Safety	3,100	4,475	44.4%
Streets and Highways (excluding Const.)	72,846	25,640	-64.8%
Sanitation	0	15,400	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	2,400	20.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$133,971	\$124,263	-7.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	20,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$133,971	\$144,263	7.7%

Name of City: Pierz

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$280,515	\$280,515	---
Tax Increments	72,000	103,000	43.1%
All Other Taxes	8,400	8,400	---
Special Assessments	19,697	18,695	-5.1%
Licenses and Permits	17,700	17,700	---
Federal Grants	0	0	---
State General Purpose Aid	362,938	362,938	---
State Categorical Aid	35,812	30,812	-14.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	28,000	28,000	---
Fines and Forfeits	3,000	1,700	-43.3%
Interest on Investments	100	100	---
All Other Revenues	0	0	---
Total Revenues	\$828,162	\$851,860	2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	30,000	15,000	-50.0%
Total Revenues and Other Sources	\$858,162	\$866,860	1.0%
Current Expenditures			
General Government	\$212,187	\$217,223	2.4%
Public Safety	263,747	269,833	2.3%
Streets and Highways (excluding Const.)	123,901	116,960	-5.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	1,430	1,140	-20.3%
Culture and Recreation	16,100	15,200	-5.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$617,365	\$620,356	0.5%
Debt Service - Principal	97,200	103,800	6.8%
Interest and Fiscal Charges	10,811	20,519	89.8%
Streets and Highways Capital Outlay	80,000	100,000	25.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	15,000	15,000	---
Total Expenditures and Other Uses	\$820,376	\$859,675	4.8%

Name of City: Pillager

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Pine City

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$965,055	\$1,089,039	12.8%
Tax Increments	60,343	54,231	-10.1%
All Other Taxes	0	0	---
Special Assessments	235,230	298,833	27.0%
Licenses and Permits	66,931	58,850	-12.1%
Federal Grants	0	0	---
State General Purpose Aid	249,413	426,553	71.0%
State Categorical Aid	50,072	50,072	---
Grants from County/Other Local Units	4,000	8,000	100.0%
Charges for Services	391,480	382,922	-2.2%
Fines and Forfeits	11,218	12,000	7.0%
Interest on Investments	30,072	19,500	-35.2%
All Other Revenues	148,560	43,438	-70.8%
Total Revenues	\$2,212,374	\$2,443,438	10.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	226,676	218,558	-3.6%
Total Revenues and Other Sources	\$2,439,050	\$2,661,996	9.1%
Current Expenditures			
General Government	\$632,822	\$619,065	-2.2%
Public Safety	432,144	488,651	13.1%
Streets and Highways (excluding Const.)	358,522	403,594	12.6%
Sanitation	2,350	2,150	-8.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	176,167	173,500	-1.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	207,469	82,061	-60.4%
All Other Current Expenditures	14,034	23,062	64.3%
Total Current Expenditures	\$1,823,508	\$1,792,083	-1.7%
Debt Service - Principal	515,000	595,000	15.5%
Interest and Fiscal Charges	227,430	146,325	-35.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	107,326	100,000	-6.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	226,676	218,558	-3.6%
Total Expenditures and Other Uses	\$2,899,940	\$2,851,966	-1.7%

Name of City: Pine Island

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,718,402	\$1,538,094	-10.5%
Tax Increments	108,750	0	-100.0%
All Other Taxes	13,000	16,000	23.1%
Special Assessments	90,675	142,832	57.5%
Licenses and Permits	50,900	50,500	-0.8%
Federal Grants	6,000	0	-100.0%
State General Purpose Aid	300,000	490,000	63.3%
State Categorical Aid	32,177	39,677	23.3%
Grants from County/Other Local Units	63,090	66,064	4.7%
Charges for Services	133,370	131,620	-1.3%
Fines and Forfeits	15,900	15,400	-3.1%
Interest on Investments	21,130	12,250	-42.0%
All Other Revenues	107,361	133,697	24.5%
Total Revenues	\$2,660,755	\$2,636,134	-0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	381,332	505,292	32.5%
Total Revenues and Other Sources	\$3,042,087	\$3,141,426	3.3%
Current Expenditures			
General Government	\$528,960	\$507,644	-4.0%
Public Safety	569,411	570,392	0.2%
Streets and Highways (excluding Const.)	429,145	463,875	8.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	262,581	278,968	6.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	80,476	80,476	---
All Other Current Expenditures	36,182	49,205	36.0%
Total Current Expenditures	\$1,906,755	\$1,950,560	2.3%
Debt Service - Principal	415,000	495,000	19.3%
Interest and Fiscal Charges	288,432	226,887	-21.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	156,600	106,964	-31.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	275,300	387,600	40.8%
Total Expenditures and Other Uses	\$3,042,087	\$3,167,011	4.1%

Name of City: Pine River

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$373,871	\$373,871	---
Tax Increments	19,000	19,000	---
All Other Taxes	1,700	5,940	249.4%
Special Assessments	0	0	---
Licenses and Permits	2,935	3,050	3.9%
Federal Grants	0	0	---
State General Purpose Aid	247,854	247,854	---
State Categorical Aid	32,502	29,000	-10.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	137,704	152,025	10.4%
Fines and Forfeits	3,000	2,500	-16.7%
Interest on Investments	0	0	---
All Other Revenues	30,000	29,754	-0.8%
Total Revenues	\$848,566	\$862,994	1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	52,853	52,853	---
Total Revenues and Other Sources	\$901,419	\$915,847	1.6%
Current Expenditures			
General Government	\$215,637	\$168,802	-21.7%
Public Safety	353,814	347,004	-1.9%
Streets and Highways (excluding Const.)	190,125	203,867	7.2%
Sanitation	2,000	13,750	587.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	58,976	67,266	14.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	17,100	17,000	-0.6%
All Other Current Expenditures	47,859	38,041	-20.5%
Total Current Expenditures	\$885,511	\$855,730	-3.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$885,511	\$855,730	-3.4%

Name of City: Pine Springs
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$40,000	\$40,000	---
Tax Increments	0	0	---
All Other Taxes	4,400	4,800	9.1%
Special Assessments	0	0	---
Licenses and Permits	1,300	1,300	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	23,100	24,000	3.9%
Fines and Forfeits	15,000	8,400	-44.0%
Interest on Investments	1,000	2,200	120.0%
All Other Revenues	400	500	25.0%
Total Revenues	\$85,200	\$81,200	-4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$85,200	\$81,200	-4.7%
Current Expenditures			
General Government	\$28,400	\$30,450	7.2%
Public Safety	7,000	7,300	4.3%
Streets and Highways (excluding Const.)	45,000	68,000	51.1%
Sanitation	4,800	4,800	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$85,200	\$110,550	29.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$85,200	\$110,550	29.8%

Name of City: Pipestone
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,695,000	\$1,695,000	---
Tax Increments	60,000	48,000	-20.0%
All Other Taxes	86,100	86,600	0.6%
Special Assessments	64,120	42,795	-33.3%
Licenses and Permits	60,480	57,660	-4.7%
Federal Grants	400,000	3,420	-99.1%
State General Purpose Aid	1,539,612	1,539,612	---
State Categorical Aid	92,710	93,710	1.1%
Grants from County/Other Local Units	15,250	15,250	---
Charges for Services	547,490	572,525	4.6%
Fines and Forfeits	23,000	20,000	-13.0%
Interest on Investments	8,550	6,600	-22.8%
All Other Revenues	102,275	100,385	-1.8%
Total Revenues	\$4,694,587	\$4,281,557	-8.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	227,390	353,465	55.4%
Total Revenues and Other Sources	\$4,921,977	\$4,635,022	-5.8%
Current Expenditures			
General Government	\$514,170	\$533,635	3.8%
Public Safety	918,921	937,675	2.0%
Streets and Highways (excluding Const.)	629,010	638,235	1.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	648,338	687,850	6.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	121,970	123,830	1.5%
All Other Current Expenditures	271,775	293,085	7.8%
Total Current Expenditures	\$3,104,184	\$3,214,310	3.5%
Debt Service - Principal	679,695	723,200	6.4%
Interest and Fiscal Charges	219,174	208,960	-4.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	503,725	107,120	-78.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	144,890	222,815	53.8%
Total Expenditures and Other Uses	\$4,651,668	\$4,476,405	-3.8%

Name of City: Plainview
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,579,754	\$1,611,350	2.0%
Tax Increments	157,335	87,643	-44.3%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	24,120	24,120	---
Federal Grants	0	0	---
State General Purpose Aid	544,648	544,648	---
State Categorical Aid	48,000	48,000	---
Grants from County/Other Local Units	32,000	32,000	---
Charges for Services	240,000	240,000	---
Fines and Forfeits	3,000	5,000	66.7%
Interest on Investments	15,000	15,000	---
All Other Revenues	20,000	20,000	---
Total Revenues	\$2,663,857	\$2,627,761	-1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,663,857	\$2,627,761	-1.4%
Current Expenditures			
General Government	\$404,720	\$447,000	10.4%
Public Safety	568,647	572,000	0.6%
Streets and Highways (excluding Const.)	435,476	374,000	-14.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	205,545	185,000	-10.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	9,000	20,000	122.2%
All Other Current Expenditures	155,000	165,000	6.5%
Total Current Expenditures	\$1,778,388	\$1,763,000	-0.9%
Debt Service - Principal	252,882	281,000	11.1%
Interest and Fiscal Charges	147,830	152,900	3.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,179,100	\$2,196,900	0.8%

Name of City: Plato
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Plummer

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Plymouth

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$23,781,757	\$24,577,390	3.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,600	2,600	---
Licenses and Permits	2,641,230	2,755,600	4.3%
Federal Grants	3,707,076	3,635,619	-1.9%
State General Purpose Aid	0	0	---
State Categorical Aid	3,896,970	3,953,670	1.5%
Grants from County/Other Local Units	367,208	367,208	---
Charges for Services	3,482,775	3,494,925	0.3%
Fines and Forfeits	775,500	765,500	-1.3%
Interest on Investments	43,300	48,500	12.0%
All Other Revenues	74,450	74,450	---
Total Revenues	\$38,772,866	\$39,675,462	2.3%
Proceeds from Bond Sales	269,425	0	-100.0%
Other Financing Sources	0	300,000	---
Transfers from Other Funds	300,000	204,790	-31.7%
Total Revenues and Other Sources	\$39,342,291	\$40,180,252	2.1%
Current Expenditures			
General Government	\$4,667,519	\$4,519,065	-3.2%
Public Safety	14,764,282	14,953,870	1.3%
Streets and Highways (excluding Const.)	5,388,833	5,674,464	5.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,889,673	6,055,839	2.8%
Conservation of Natural Resources	782,982	808,461	3.3%
Economic Development & Housing	4,203,109	4,180,003	-0.5%
All Other Current Expenditures	4,306,245	4,630,047	7.5%
Total Current Expenditures	\$40,002,643	\$40,821,749	2.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	257,800	103,000	-60.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	148,135	340,500	129.9%
Total Expenditures and Other Uses	\$40,408,578	\$41,265,249	2.1%

Name of City: Porter*

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$45,396	\$0	-100.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,300	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	41,049	0	-100.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	13,162	0	-100.0%
Fines and Forfeits	0	0	---
Interest on Investments	4,534	0	-100.0%
All Other Revenues	6,731	0	-100.0%
Total Revenues	\$112,172	\$0	-100.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$112,172	\$0	-100.0%
Current Expenditures			
General Government	\$13,880	\$0	-100.0%
Public Safety	47,750	0	-100.0%
Streets and Highways (excluding Const.)	33,654	0	-100.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	2,950	0	-100.0%
Culture and Recreation	5,255	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	8,683	0	-100.0%
Total Current Expenditures	\$112,172	\$0	-100.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$112,172	\$0	-100.0%

Name of City: Preston

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$653,229	\$672,725	3.0%
Tax Increments	0	0	---
All Other Taxes	21,300	21,300	---
Special Assessments	57,834	49,950	-13.6%
Licenses and Permits	5,235	5,235	---
Federal Grants	0	0	---
State General Purpose Aid	484,980	484,980	---
State Categorical Aid	35,568	35,568	---
Grants from County/Other Local Units	0	0	---
Charges for Services	243,015	251,727	3.6%
Fines and Forfeits	6,950	7,200	3.6%
Interest on Investments	12,475	12,465	-0.1%
All Other Revenues	162,492	173,727	6.9%
Total Revenues	\$1,683,078	\$1,714,877	1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	32,924	33,192	0.8%
Total Revenues and Other Sources	\$1,716,002	\$1,748,069	1.9%
Current Expenditures			
General Government	\$479,700	\$462,568	-3.6%
Public Safety	362,627	370,825	2.3%
Streets and Highways (excluding Const.)	238,830	245,684	2.9%
Sanitation	7,975	7,975	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	257,572	263,595	2.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	33,027	41,037	24.3%
All Other Current Expenditures	432	432	---
Total Current Expenditures	\$1,380,163	\$1,392,116	0.9%
Debt Service - Principal	234,700	244,823	4.3%
Interest and Fiscal Charges	26,863	23,667	-11.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	52,300	81,300	55.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,694,026	\$1,741,906	2.8%

*City submitted incomplete budget data.

Name of City: Princeton

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,846,600	\$1,930,030	4.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	135,980	128,180	-5.7%
Federal Grants	517,000	288,000	-44.3%
State General Purpose Aid	542,930	622,830	14.7%
State Categorical Aid	118,775	125,130	5.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	356,695	350,290	-1.8%
Fines and Forfeits	42,400	37,000	-12.7%
Interest on Investments	40,530	19,865	-51.0%
All Other Revenues	112,600	151,150	34.2%
Total Revenues	\$3,713,510	\$3,652,475	-1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	332,170	489,620	47.4%
Total Revenues and Other Sources	\$4,045,680	\$4,142,095	2.4%
Current Expenditures			
General Government	\$634,990	\$631,200	-0.6%
Public Safety	1,266,550	1,305,595	3.1%
Streets and Highways (excluding Const.)	583,600	628,080	7.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	37,955	38,495	1.4%
Culture and Recreation	198,335	213,705	7.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	206,745	408,675	97.7%
All Other Current Expenditures	338,350	351,150	3.8%
Total Current Expenditures	\$3,266,525	\$3,576,900	9.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	879,000	6,033,500	586.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	132,500	134,940	1.8%
Total Expenditures and Other Uses	\$4,278,025	\$9,745,340	127.8%

Name of City: Prinsburg

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$289,678	\$301,265	4.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	200	200	---
Licenses and Permits	50	50	---
Federal Grants	0	0	---
State General Purpose Aid	75,915	75,915	---
State Categorical Aid	8,728	8,728	---
Grants from County/Other Local Units	0	0	---
Charges for Services	47,292	47,292	---
Fines and Forfeits	0	0	---
Interest on Investments	1,500	1,500	---
All Other Revenues	2,006	2,000	-0.3%
Total Revenues	\$425,369	\$436,950	2.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$425,369	\$436,950	2.7%
Current Expenditures			
General Government	\$46,000	\$47,000	2.2%
Public Safety	68,500	70,000	2.2%
Streets and Highways (excluding Const.)	95,000	95,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,000	10,000	-33.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	78,000	68,500	-12.2%
Total Current Expenditures	\$302,500	\$290,500	-4.0%
Debt Service - Principal	10,607	11,014	3.8%
Interest and Fiscal Charges	12,413	11,979	-3.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	11,000	12,000	9.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$336,520	\$325,493	-3.3%

Name of City: Prior Lake

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$9,414,124	\$9,414,124	---
Tax Increments	0	0	---
All Other Taxes	560,000	571,700	2.1%
Special Assessments	415,000	407,128	-1.9%
Licenses and Permits	350,265	512,020	46.2%
Federal Grants	0	1,500	---
State General Purpose Aid	11,905	11,905	---
State Categorical Aid	539,246	583,910	8.3%
Grants from County/Other Local Units	434,702	443,300	2.0%
Charges for Services	1,298,079	1,421,554	9.5%
Fines and Forfeits	155,000	155,000	---
Interest on Investments	287,917	227,386	-21.0%
All Other Revenues	58,392	131,000	124.3%
Total Revenues	\$13,524,630	\$13,880,527	2.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,876,022	2,370,340	-17.6%
Total Revenues and Other Sources	\$16,400,652	\$16,250,867	-0.9%
Current Expenditures			
General Government	\$2,551,734	\$2,535,513	-0.6%
Public Safety	4,424,757	4,630,978	4.7%
Streets and Highways (excluding Const.)	1,755,806	1,878,397	7.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,598,020	1,578,645	-1.2%
Conservation of Natural Resources	121,958	142,383	16.7%
Economic Development & Housing	177,927	151,684	-14.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$10,630,202	\$10,917,600	2.7%
Debt Service - Principal	3,095,000	3,635,000	17.4%
Interest and Fiscal Charges	1,463,609	1,518,293	3.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	774,183	1,194,523	54.3%
Other Financing Uses	0	9,205,017	---
Transfers to Other Funds	1,968,370	1,168,947	-40.6%
Total Expenditures and Other Uses	\$17,931,364	\$27,639,380	54.1%

Name of City: Proctor

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,049,325	\$1,051,002	0.2%
Tax Increments	0	0	---
All Other Taxes	187,000	247,000	32.1%
Special Assessments	156,480	154,755	-1.1%
Licenses and Permits	33,800	26,350	-22.0%
Federal Grants	96,000	0	-100.0%
State General Purpose Aid	955,226	955,226	---
State Categorical Aid	40,317	44,817	11.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	61,725	58,600	-5.1%
Fines and Forfeits	36,000	35,000	-2.8%
Interest on Investments	1,575	1,090	-30.8%
All Other Revenues	68,140	63,920	-6.2%
Total Revenues	\$2,685,588	\$2,637,760	-1.8%
Proceeds from Bond Sales	2,700,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	95,943	95,943	---
Total Revenues and Other Sources	\$5,481,531	\$2,733,703	-50.1%
Current Expenditures			
General Government	\$474,146	\$476,355	0.5%
Public Safety	871,583	883,881	1.4%
Streets and Highways (excluding Const.)	330,282	382,967	16.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	58,709	64,953	10.6%
Conservation of Natural Resources	3,215	2,478	-22.9%
Economic Development & Housing	12,400	5,500	-55.6%
All Other Current Expenditures	126,500	156,500	23.7%
Total Current Expenditures	\$1,876,835	\$1,972,634	5.1%
Debt Service - Principal	475,000	529,000	11.4%
Interest and Fiscal Charges	201,966	213,371	5.6%
Streets and Highways Capital Outlay	2,438,000	500,000	-79.5%
All Other Capital Outlay	147,100	14,100	-90.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	87,643	87,643	---
Total Expenditures and Other Uses	\$5,226,544	\$3,316,748	-36.5%

Name of City: Quamba

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Racine

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$149,622	\$145,467	-2.8%
Tax Increments	24,868	21,000	-15.6%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	500	500	---
Federal Grants	0	0	---
State General Purpose Aid	61,097	61,282	0.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$236,087	\$228,249	-3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$236,087	\$228,249	-3.3%
Current Expenditures			
General Government	\$56,429	\$50,696	-10.2%
Public Safety	12,850	14,052	9.4%
Streets and Highways (excluding Const.)	24,385	22,507	-7.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,503	6,942	54.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	24,868	21,000	-15.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$123,035	\$115,197	-6.4%
Debt Service - Principal	16,052	16,052	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	97,000	97,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$236,087	\$228,249	-3.3%

Name of City: Ramsey

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$7,090,150	\$7,233,829	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	436,320	437,700	0.3%
Federal Grants	7,000	7,000	---
State General Purpose Aid	0	0	---
State Categorical Aid	298,300	298,300	---
Grants from County/Other Local Units	0	0	---
Charges for Services	543,189	915,750	68.6%
Fines and Forfeits	108,000	89,000	-17.6%
Interest on Investments	80,000	80,000	---
All Other Revenues	30,500	10,500	-65.6%
Total Revenues	\$8,593,459	\$9,072,079	5.6%
Proceeds from Bond Sales	1,054,616	1,221,758	15.8%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$9,648,075	\$10,293,837	6.7%
Current Expenditures			
General Government	\$2,255,952	\$2,189,181	-3.0%
Public Safety	4,110,418	3,945,773	-4.0%
Streets and Highways (excluding Const.)	1,813,874	2,614,681	44.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	880,740	844,066	-4.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	33,726	56,313	67.0%
Total Current Expenditures	\$9,094,710	\$9,650,014	6.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	213,113	180,823	-15.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	340,252	463,000	36.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$9,648,075	\$10,293,837	6.7%

Name of City: Randall

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$94,024	\$71,669	-23.8%
Tax Increments	0	23,154	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	500	620	24.0%
Federal Grants	0	0	---
State General Purpose Aid	124,275	125,534	1.0%
State Categorical Aid	3,000	3,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	2,000	1,500	-25.0%
Interest on Investments	75	80	6.7%
All Other Revenues	5,000	4,000	-20.0%
Total Revenues	\$228,874	\$229,557	0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	33,000	55,000	66.7%
Total Revenues and Other Sources	\$261,874	\$284,557	8.7%
Current Expenditures			
General Government	\$129,008	\$140,465	8.9%
Public Safety	46,077	47,629	3.4%
Streets and Highways (excluding Const.)	24,718	27,252	10.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,760	8,950	32.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$206,563	\$224,296	8.6%
Debt Service - Principal	0	67,000	---
Interest and Fiscal Charges	0	8,826	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$206,563	\$300,122	45.3%

Name of City: Randolph

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$40,000	\$65,000	62.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,000	7,600	52.0%
Federal Grants	11,015	11,015	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	21,200	21,200	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$77,215	\$104,815	35.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$77,215	\$104,815	35.7%
Current Expenditures			
General Government	\$30,000	\$30,000	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	8,000	8,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	78,000	82,000	5.1%
Total Current Expenditures	\$116,000	\$120,000	3.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$116,000	\$120,000	3.4%

Name of City: Ranier

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$140,000	\$140,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	450	450	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$140,450	\$140,450	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$140,450	\$140,450	---
Current Expenditures			
General Government	\$155,986	\$181,119	16.1%
Public Safety	35,240	33,100	-6.1%
Streets and Highways (excluding Const.)	30,000	10,000	-66.7%
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,000	11,450	-23.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$237,226	\$236,669	-0.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$237,226	\$236,669	-0.2%

Name of City: Raymond

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$82,000	\$82,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,100	3,100	---
Federal Grants	0	0	---
State General Purpose Aid	204,251	204,251	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	6,900	6,900	---
Fines and Forfeits	610	600	-1.6%
Interest on Investments	10,500	7,500	-28.6%
All Other Revenues	4,160	4,160	---
Total Revenues	\$311,521	\$308,511	-1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$311,521	\$308,511	-1.0%
Current Expenditures			
General Government	\$122,475	\$121,225	-1.0%
Public Safety	36,250	36,250	---
Streets and Highways (excluding Const.)	130,000	122,500	-5.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	22,320	26,120	17.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$311,045	\$306,095	-1.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$311,045	\$306,095	-1.6%

Name of City: Red Lake Falls

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$534,831	\$705,202	31.9%
Tax Increments	11,350	16,300	43.6%
All Other Taxes	0	0	---
Special Assessments	8,000	3,500	-56.3%
Licenses and Permits	16,500	16,500	---
Federal Grants	0	0	---
State General Purpose Aid	563,496	546,204	-3.1%
State Categorical Aid	1,311	1,300	-0.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	207,300	216,000	4.2%
Fines and Forfeits	5,000	4,000	-20.0%
Interest on Investments	35,000	21,000	-40.0%
All Other Revenues	205,000	207,000	1.0%
Total Revenues	\$1,587,788	\$1,737,006	9.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,587,788	\$1,737,006	9.4%
Current Expenditures			
General Government	\$316,434	\$313,940	-0.8%
Public Safety	208,041	217,903	4.7%
Streets and Highways (excluding Const.)	252,110	325,029	28.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	376,793	406,305	7.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	17,850	18,800	5.3%
All Other Current Expenditures	17,000	16,300	-4.1%
Total Current Expenditures	\$1,188,228	\$1,298,277	9.3%
Debt Service - Principal	450,000	437,489	-2.8%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	54,700	65,200	19.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,692,928	\$1,800,966	6.4%

Name of City: Red Wing
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$13,119,921	\$14,292,814	8.9%
Tax Increments	183,010	173,964	-4.9%
All Other Taxes	148,250	212,900	43.6%
Special Assessments	0	420,800	---
Licenses and Permits	207,610	172,738	-16.8%
Federal Grants	524,510	457,809	-12.7%
State General Purpose Aid	0	0	---
State Categorical Aid	2,439,775	2,573,521	5.5%
Grants from County/Other Local Units	186,283	214,583	15.2%
Charges for Services	382,950	440,799	15.1%
Fines and Forfeits	98,700	106,500	7.9%
Interest on Investments	189,000	176,716	-6.5%
All Other Revenues	442,127	506,850	14.6%
Total Revenues	\$17,922,136	\$19,749,994	10.2%
Proceeds from Bond Sales	2,121,423	2,989,380	40.9%
Other Financing Sources	0	0	---
Transfers from Other Funds	3,378,006	3,001,328	-11.2%
Total Revenues and Other Sources	\$23,421,565	\$25,740,702	9.9%
Current Expenditures			
General Government	\$1,826,008	\$1,823,009	-0.2%
Public Safety	5,331,674	5,739,804	7.7%
Streets and Highways (excluding Const.)	2,366,319	2,315,592	-2.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,781,579	2,794,221	0.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	253,862	278,423	9.7%
All Other Current Expenditures	1,106,953	1,218,402	10.1%
Total Current Expenditures	\$13,666,395	\$14,169,451	3.7%
Debt Service - Principal	659,108	842,902	27.9%
Interest and Fiscal Charges	118,573	174,381	47.1%
Streets and Highways Capital Outlay	2,924,716	3,303,830	13.0%
All Other Capital Outlay	3,331,303	4,041,020	21.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,634,575	3,497,981	-3.8%
Total Expenditures and Other Uses	\$24,334,670	\$26,029,565	7.0%

Name of City: Redwood Falls
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$2,057,222	\$2,086,845	1.4%
Tax Increments	4,000	4,000	---
All Other Taxes	179,811	170,000	-5.5%
Special Assessments	0	0	---
Licenses and Permits	80,670	75,245	-6.7%
Federal Grants	31,350	258,300	723.9%
State General Purpose Aid	1,075,270	1,075,270	---
State Categorical Aid	442,754	663,868	49.9%
Grants from County/Other Local Units	33,477	37,414	11.8%
Charges for Services	723,340	750,700	3.8%
Fines and Forfeits	48,000	51,900	8.1%
Interest on Investments	118,100	116,600	-1.3%
All Other Revenues	244,257	423,642	73.4%
Total Revenues	\$5,038,251	\$5,713,784	13.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,257,480	1,029,764	-18.1%
Total Revenues and Other Sources	\$6,295,731	\$6,743,548	7.1%
Current Expenditures			
General Government	\$814,654	\$944,405	15.9%
Public Safety	1,424,364	1,518,769	6.6%
Streets and Highways (excluding Const.)	806,559	733,417	-9.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,807,429	1,951,865	8.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	205,225	198,629	-3.2%
All Other Current Expenditures	75,949	212,209	179.4%
Total Current Expenditures	\$5,134,180	\$5,559,294	8.3%
Debt Service - Principal	171,230	132,560	-22.6%
Interest and Fiscal Charges	71,357	63,418	-11.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	559,879	1,119,435	99.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,169,786	967,983	-17.3%
Total Expenditures and Other Uses	\$7,106,432	\$7,842,690	10.4%

Name of City: Regal
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$7,000	\$7,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,400	2,800	100.0%
Federal Grants	0	0	---
State General Purpose Aid	1,500	1,500	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	145	40	-72.4%
All Other Revenues	0	0	---
Total Revenues	\$10,045	\$11,340	12.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$10,045	\$11,340	12.9%
Current Expenditures			
General Government	\$3,500	\$4,300	22.9%
Public Safety	4,800	4,800	---
Streets and Highways (excluding Const.)	1,000	1,000	---
Sanitation	350	350	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,000	3,000	---
Total Current Expenditures	\$12,650	\$13,450	6.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$12,650	\$13,450	6.3%

Name of City: Remer
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$195,000	\$195,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	100	500	400.0%
Federal Grants	0	0	---
State General Purpose Aid	50,000	53,000	6.0%
State Categorical Aid	9,000	9,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,300	1,300	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$255,400	\$258,800	1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	500	5,000	900.0%
Total Revenues and Other Sources	\$255,900	\$263,800	3.1%
Current Expenditures			
General Government	\$116,000	\$140,000	20.7%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	145,000	120,000	-17.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$261,000	\$260,000	-0.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$261,000	\$260,000	-0.4%

Name of City: Renville

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$350,000	\$350,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	29,711	26,999	-9.1%
Licenses and Permits	7,100	4,650	-34.5%
Federal Grants	0	0	---
State General Purpose Aid	408,605	408,605	---
State Categorical Aid	18,900	17,000	-10.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	35,200	36,350	3.3%
Fines and Forfeits	4,000	5,000	25.0%
Interest on Investments	15,000	5,000	-66.7%
All Other Revenues	33,300	61,150	83.6%
Total Revenues	\$901,816	\$914,754	1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$901,816	\$914,754	1.4%
Current Expenditures			
General Government	\$215,817	\$180,750	-16.2%
Public Safety	288,044	304,200	5.6%
Streets and Highways (excluding Const.)	160,500	172,000	7.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	15,000	15,000	---
Culture and Recreation	107,900	113,600	5.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	15,000	15,000	---
All Other Current Expenditures	65,300	81,250	24.4%
Total Current Expenditures	\$867,561	\$881,800	1.6%
Debt Service - Principal	45,000	50,000	11.1%
Interest and Fiscal Charges	38,162	22,952	-39.9%
Streets and Highways Capital Outlay	250,000	125,000	-50.0%
All Other Capital Outlay	0	175,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,200,723	\$1,255,252	4.5%

Name of City: Revere

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$30,607	\$36,730	20.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	20,990	20,990	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$51,597	\$57,720	11.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$51,597	\$57,720	11.9%
Current Expenditures			
General Government	\$34,150	\$34,000	-0.4%
Public Safety	1,550	1,685	8.7%
Streets and Highways (excluding Const.)	10,957	13,000	18.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,285	9,187	46.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$52,942	\$57,872	9.3%
Debt Service - Principal	1,100	1,100	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$54,042	\$58,972	9.1%

Name of City: Rice

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Richfield

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$16,393,420	\$17,141,000	4.6%
Tax Increments	0	0	---
All Other Taxes	1,237,000	1,237,000	---
Special Assessments	155,000	155,000	---
Licenses and Permits	819,950	726,100	-11.4%
Federal Grants	293,240	309,650	5.6%
State General Purpose Aid	466,970	447,470	-4.2%
State Categorical Aid	1,712,430	1,367,730	-20.1%
Grants from County/Other Local Units	1,910,180	760,180	-60.2%
Charges for Services	3,926,980	2,514,740	-36.0%
Fines and Forfeits	348,500	348,500	---
Interest on Investments	46,940	37,040	-21.1%
All Other Revenues	5,594,210	4,089,900	-26.9%
Total Revenues	\$32,904,820	\$29,134,310	-11.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	2,120,000	0	-100.0%
Transfers from Other Funds	4,066,810	3,607,590	-11.3%
Total Revenues and Other Sources	\$39,091,630	\$32,741,900	-16.2%
Current Expenditures			
General Government	\$2,306,350	\$2,308,840	0.1%
Public Safety	11,548,440	11,886,190	2.9%
Streets and Highways (excluding Const.)	2,509,260	2,526,470	0.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,464,500	3,543,800	2.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,159,000	1,194,600	3.1%
Total Current Expenditures	\$20,987,550	\$21,459,900	2.3%
Debt Service - Principal	2,770,000	1,980,000	-28.5%
Interest and Fiscal Charges	1,291,210	1,298,790	0.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,718,500	6,522,750	-39.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,597,000	1,564,000	-56.5%
Total Expenditures and Other Uses	\$39,364,260	\$32,825,440	-16.6%

Name of City: Richmond
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$602,092	\$614,134	2.0%
Tax Increments	1,350	1,350	---
All Other Taxes	0	0	---
Special Assessments	302,005	254,180	-15.8%
Licenses and Permits	9,450	9,450	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	236,283	237,322	0.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	561,050	601,900	7.3%
Fines and Forfeits	1,300	0	-100.0%
Interest on Investments	15,625	13,025	-16.6%
All Other Revenues	84,824	17,824	-79.0%
Total Revenues	\$1,813,979	\$1,749,185	-3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	483,078	417,054	-13.7%
Total Revenues and Other Sources	\$2,297,057	\$2,166,239	-5.7%
Current Expenditures			
General Government	\$172,446	\$171,171	-0.7%
Public Safety	275,604	245,099	-11.1%
Streets and Highways (excluding Const.)	175,600	174,637	-0.5%
Sanitation	187	253	35.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	135,395	102,918	-24.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	20,422	15,541	-23.9%
All Other Current Expenditures	416,149	518,566	24.6%
Total Current Expenditures	\$1,195,803	\$1,228,185	2.7%
Debt Service - Principal	489,000	503,000	2.9%
Interest and Fiscal Charges	205,110	198,574	-3.2%
Streets and Highways Capital Outlay	0	1,564,100	---
All Other Capital Outlay	67,050	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	483,078	417,054	-13.7%
Total Expenditures and Other Uses	\$2,440,041	\$3,910,913	60.3%

Name of City: Richville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$13,461	\$15,000	11.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	320	320	---
Federal Grants	0	0	---
State General Purpose Aid	14,049	14,049	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	400	---
Charges for Services	100	100	---
Fines and Forfeits	0	0	---
Interest on Investments	20	15	-25.0%
All Other Revenues	0	0	---
Total Revenues	\$27,950	\$29,884	6.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$27,950	\$29,884	6.9%
Current Expenditures			
General Government	\$5,450	\$3,480	-36.1%
Public Safety	3,500	3,660	4.6%
Streets and Highways (excluding Const.)	5,000	5,000	---
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	5,000	66.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$17,950	\$18,140	1.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	5,000	6,744	34.9%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	5,000	5,000	---
Total Expenditures and Other Uses	\$27,950	\$29,884	6.9%

Name of City: Riverton
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$27,637	\$35,631	28.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	28	---
Licenses and Permits	67	100	49.3%
Federal Grants	0	0	---
State General Purpose Aid	18,646	18,541	-0.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	1,650	0	-100.0%
Interest on Investments	2,500	700	-72.0%
All Other Revenues	800	1,000	25.0%
Total Revenues	\$51,300	\$56,000	9.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$51,300	\$56,000	9.2%
Current Expenditures			
General Government	\$60,000	\$52,500	-12.5%
Public Safety	3,800	3,400	-10.5%
Streets and Highways (excluding Const.)	27,500	24,000	-12.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	15,000	200.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$96,300	\$94,900	-1.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	20,000	20,000	---
Total Expenditures and Other Uses	\$116,300	\$114,900	-1.2%

Name of City: Robbinsdale
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$5,353,607	\$5,443,009	1.7%
Tax Increments	415,800	372,344	-10.5%
All Other Taxes	552,000	586,000	6.2%
Special Assessments	559,605	506,487	-9.5%
Licenses and Permits	336,100	335,600	-0.1%
Federal Grants	59,400	51,765	-12.9%
State General Purpose Aid	1,186,668	1,186,668	---
State Categorical Aid	202,100	207,100	2.5%
Grants from County/Other Local Units	1,439,780	236,806	-83.6%
Charges for Services	933,132	862,303	-7.6%
Fines and Forfeits	478,960	485,220	1.3%
Interest on Investments	213,325	212,925	-0.2%
All Other Revenues	277,900	124,062	-55.4%
Total Revenues	\$12,008,377	\$10,610,289	-11.6%
Proceeds from Bond Sales	0	200,000	---
Other Financing Sources	204,000	60,000	-70.6%
Transfers from Other Funds	445,000	470,000	5.6%
Total Revenues and Other Sources	\$12,657,377	\$11,340,289	-10.4%
Current Expenditures			
General Government	\$1,021,895	\$952,032	-6.8%
Public Safety	4,741,976	4,659,274	-1.7%
Streets and Highways (excluding Const.)	1,732,877	2,340,072	35.0%
Sanitation	0	0	---
Human Services	14,500	14,500	---
Health	0	0	---
Culture and Recreation	1,052,222	568,112	-46.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	593,445	681,752	14.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$9,156,915	\$9,215,742	0.6%
Debt Service - Principal	815,000	500,500	-38.6%
Interest and Fiscal Charges	273,991	284,269	3.8%
Streets and Highways Capital Outlay	3,029,140	3,036,270	0.2%
All Other Capital Outlay	166,000	205,400	23.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	134,000	134,000	---
Total Expenditures and Other Uses	\$13,575,046	\$13,376,181	-1.5%

*City submitted incomplete budget data.

Name of City: Rochester

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$47,517,518	\$49,610,039	4.4%
Tax Increments	0	300,000	---
All Other Taxes	9,196,022	11,937,475	29.8%
Special Assessments	0	0	---
Licenses and Permits	2,520,915	2,785,565	10.5%
Federal Grants	12,249,046	10,733,854	-12.4%
State General Purpose Aid	5,101,571	5,101,571	---
State Categorical Aid	10,777,280	17,885,467	66.0%
Grants from County/Other Local Units	1,086,929	1,198,190	10.2%
Charges for Services	13,492,631	13,087,235	-3.0%
Fines and Forfeits	649,280	632,700	-2.6%
Interest on Investments	534,295	341,525	-36.1%
All Other Revenues	12,031,896	14,828,959	23.2%
Total Revenues	\$115,157,383	\$128,442,580	11.5%
Proceeds from Bond Sales	1,955,346	3,380,000	72.9%
Other Financing Sources	0	0	---
Transfers from Other Funds	6,769,016	14,124,604	108.7%
Total Revenues and Other Sources	\$123,881,745	\$145,947,184	17.8%
Current Expenditures			
General Government	\$7,639,989	\$7,909,510	3.5%
Public Safety	38,807,681	39,628,755	2.1%
Streets and Highways (excluding Const.)	10,529,773	10,636,712	1.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	20,937,749	21,395,793	2.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	2,510,059	2,426,515	-3.3%
All Other Current Expenditures	13,707,808	11,326,747	-17.4%
Total Current Expenditures	\$94,133,059	\$93,324,032	-0.9%
Debt Service - Principal	942,662	1,548,068	64.2%
Interest and Fiscal Charges	1,749,129	1,602,073	-8.4%
Streets and Highways Capital Outlay	11,686,053	15,280,000	30.8%
All Other Capital Outlay	18,708,454	40,337,982	115.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	5,039,101	1,016,467	-79.8%
Total Expenditures and Other Uses	\$132,258,458	\$153,108,622	15.8%

Name of City: Rock Creek

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$213,000	\$203,000	-4.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,500	3,400	-2.9%
Licenses and Permits	32,890	26,086	-20.7%
Federal Grants	0	0	---
State General Purpose Aid	112,406	133,706	18.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,310	2,500	-42.0%
Fines and Forfeits	1,000	0	-100.0%
Interest on Investments	1,000	98	-90.2%
All Other Revenues	10,000	3,600	-64.0%
Total Revenues	\$378,106	\$372,390	-1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$378,106	\$372,390	-1.5%
Current Expenditures			
General Government	\$53,706	\$49,100	-8.6%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	155,000	154,000	-0.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$208,706	\$203,100	-2.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	20,000	19,000	-5.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$228,706	\$222,100	-2.9%

Name of City: Rockford

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,246,406	\$1,324,237	6.2%
Tax Increments	0	0	---
All Other Taxes	103,555	30,000	-71.0%
Special Assessments	0	0	---
Licenses and Permits	63,380	77,870	22.9%
Federal Grants	0	0	---
State General Purpose Aid	142,623	309,689	117.1%
State Categorical Aid	15,000	18,300	22.0%
Grants from County/Other Local Units	9,000	11,000	22.2%
Charges for Services	45,808	38,350	-16.3%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	19,200	19,200	---
All Other Revenues	3,000	3,000	---
Total Revenues	\$1,649,972	\$1,833,646	11.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	14,000	0	-100.0%
Transfers from Other Funds	60,000	0	-100.0%
Total Revenues and Other Sources	\$1,723,972	\$1,833,646	6.4%
Current Expenditures			
General Government	\$422,219	\$438,697	3.9%
Public Safety	453,848	480,725	5.9%
Streets and Highways (excluding Const.)	430,744	462,379	7.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	189,661	217,545	14.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,496,472	\$1,599,346	6.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	10,000	10,000	---
Transfers to Other Funds	217,500	224,300	3.1%
Total Expenditures and Other Uses	\$1,723,972	\$1,833,646	6.4%

Name of City: Rockville

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,031,384	\$1,050,827	1.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	487,943	695,773	42.6%
Licenses and Permits	29,080	32,280	11.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	116,746	---
Grants from County/Other Local Units	60	60	---
Charges for Services	54,976	43,303	-21.2%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	77,890	64,565	-17.1%
All Other Revenues	65,420	40	-99.9%
Total Revenues	\$1,756,753	\$2,013,594	14.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	138,540	98,378	-29.0%
Total Revenues and Other Sources	\$1,895,293	\$2,111,972	11.4%
Current Expenditures			
General Government	\$336,488	\$327,695	-2.6%
Public Safety	168,705	203,692	20.7%
Streets and Highways (excluding Const.)	201,066	205,966	2.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	40,123	41,593	3.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	10,000	10,000	---
All Other Current Expenditures	14,500	14,500	---
Total Current Expenditures	\$770,882	\$803,446	4.2%
Debt Service - Principal	756,000	767,727	1.6%
Interest and Fiscal Charges	256,252	235,776	-8.0%
Streets and Highways Capital Outlay	210,596	276,200	31.2%
All Other Capital Outlay	8,000	8,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	15,141	---
Total Expenditures and Other Uses	\$2,001,730	\$2,106,290	5.2%

Name of City: Rogers

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$3,702,519	\$4,366,605	17.9%
Tax Increments	0	0	---
All Other Taxes	77,487	95,000	22.6%
Special Assessments	0	0	---
Licenses and Permits	246,601	340,050	37.9%
Federal Grants	0	0	---
State General Purpose Aid	1,537	1,537	---
State Categorical Aid	245,320	495,374	101.9%
Grants from County/Other Local Units	21,091	29,866	41.6%
Charges for Services	937,129	833,007	-11.1%
Fines and Forfeits	92,000	117,000	27.2%
Interest on Investments	50,000	50,000	---
All Other Revenues	168,200	177,300	5.4%
Total Revenues	\$5,541,884	\$6,505,739	17.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	81,252	88,199	8.5%
Transfers from Other Funds	290,179	200,000	-31.1%
Total Revenues and Other Sources	\$5,913,315	\$6,793,938	14.9%
Current Expenditures			
General Government	\$1,210,301	\$1,319,273	9.0%
Public Safety	2,350,195	2,829,972	20.4%
Streets and Highways (excluding Const.)	872,966	1,219,504	39.7%
Sanitation	97,116	151,942	56.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	990,559	1,077,846	8.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$5,521,137	\$6,598,537	19.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	492,178	445,401	-9.5%
Total Expenditures and Other Uses	\$6,013,315	\$7,043,938	17.1%

Name of City: Rollingstone

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$149,000	\$152,000	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	95,605	93,658	-2.0%
Licenses and Permits	8,020	7,995	-0.3%
Federal Grants	0	0	---
State General Purpose Aid	135,555	135,555	---
State Categorical Aid	10,336	10,336	---
Grants from County/Other Local Units	0	0	---
Charges for Services	39,737	41,500	4.4%
Fines and Forfeits	0	0	---
Interest on Investments	4,000	4,250	6.3%
All Other Revenues	3,197	2,750	-14.0%
Total Revenues	\$445,450	\$448,044	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	3,197	0	-100.0%
Transfers from Other Funds	62,408	58,289	-6.6%
Total Revenues and Other Sources	\$511,055	\$506,333	-0.9%
Current Expenditures			
General Government	\$65,172	\$64,209	-1.5%
Public Safety	58,963	61,505	4.3%
Streets and Highways (excluding Const.)	71,727	74,116	3.3%
Sanitation	2,800	3,020	7.9%
Human Services	1,565	1,566	0.1%
Health	0	0	---
Culture and Recreation	26,875	29,153	8.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,600	1,000	-37.5%
Total Current Expenditures	\$228,702	\$234,569	2.6%
Debt Service - Principal	120,000	125,000	4.2%
Interest and Fiscal Charges	74,743	70,632	-5.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	48,962	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	47,408	58,289	23.0%
Total Expenditures and Other Uses	\$519,815	\$488,490	-6.0%

Name of City: Roosevelt

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Roscoe

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Rose Creek
 Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$123,000	\$123,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	12,500	12,500	---
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	90,101	79,101	-12.2%
State Categorical Aid	0	11,000	---
Grants from County/Other Local Units	0	17,003	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	930	795	-14.5%
All Other Revenues	33,503	14,000	-58.2%
Total Revenues	\$262,034	\$259,399	-1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$262,034	\$259,399	-1.0%
Current Expenditures			
General Government	\$62,800	\$63,250	0.7%
Public Safety	13,500	14,000	3.7%
Streets and Highways (excluding Const.)	41,000	40,900	-0.2%
Sanitation	1,000	1,500	50.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,200	5,200	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	36,545	38,645	5.7%
Total Current Expenditures	\$160,045	\$163,495	2.2%
Debt Service - Principal	63,661	54,935	-13.7%
Interest and Fiscal Charges	11,635	6,559	-43.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	13,406	20,781	55.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$248,747	\$245,770	-1.2%

Name of City: Roseau
 Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,042,242	\$1,042,242	---
Tax Increments	54,118	53,214	-1.7%
All Other Taxes	42,000	44,000	4.8%
Special Assessments	70,900	110,000	55.1%
Licenses and Permits	70,290	61,240	-12.9%
Federal Grants	597,929	383,850	-35.8%
State General Purpose Aid	569,076	569,076	---
State Categorical Aid	144,918	162,146	11.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	174,743	190,908	9.3%
Fines and Forfeits	14,000	15,000	7.1%
Interest on Investments	30,000	35,000	16.7%
All Other Revenues	42,650	22,500	-47.2%
Total Revenues	\$2,852,866	\$2,689,176	-5.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	36,000	997,840	2671.8%
Total Revenues and Other Sources	\$2,888,866	\$3,687,016	27.6%
Current Expenditures			
General Government	\$399,977	\$414,582	3.7%
Public Safety	993,593	1,000,695	0.7%
Streets and Highways (excluding Const.)	363,366	368,409	1.4%
Sanitation	10,000	10,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	520,300	520,201	-0.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	37,910	14,900	-60.7%
All Other Current Expenditures	180,002	163,335	-9.3%
Total Current Expenditures	\$2,505,148	\$2,492,122	-0.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	1,344,989	800,000	-40.5%
All Other Capital Outlay	685,000	576,000	-15.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	106,190	0	-100.0%
Total Expenditures and Other Uses	\$4,641,327	\$3,868,122	-16.7%

Name of City: Rosemount
 Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$10,291,827	\$10,459,694	1.6%
Tax Increments	470,000	554,000	17.9%
All Other Taxes	267,000	257,000	-3.7%
Special Assessments	1,000	1,000	---
Licenses and Permits	362,300	382,300	5.5%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	199,700	213,600	7.0%
Grants from County/Other Local Units	19,000	22,500	18.4%
Charges for Services	1,443,400	1,388,000	-3.8%
Fines and Forfeits	125,000	125,000	---
Interest on Investments	176,500	174,500	-1.1%
All Other Revenues	2,645,400	5,261,838	98.9%
Total Revenues	\$16,001,127	\$18,839,432	17.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	6,000	---
Transfers from Other Funds	1,472,500	1,271,500	-13.7%
Total Revenues and Other Sources	\$17,473,627	\$20,116,932	15.1%
Current Expenditures			
General Government	\$2,531,500	\$2,469,400	-2.5%
Public Safety	3,439,200	3,624,800	5.4%
Streets and Highways (excluding Const.)	3,200,300	3,197,000	-0.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,245,800	1,322,400	6.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	194,300	212,200	9.2%
All Other Current Expenditures	291,300	291,300	---
Total Current Expenditures	\$10,902,400	\$11,117,100	2.0%
Debt Service - Principal	3,205,000	3,395,000	5.9%
Interest and Fiscal Charges	734,100	625,300	-14.8%
Streets and Highways Capital Outlay	897,500	857,500	-4.5%
All Other Capital Outlay	638,948	3,586,638	461.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	450,000	515,000	14.4%
Total Expenditures and Other Uses	\$16,827,948	\$20,096,538	19.4%

Name of City: Roseville
 Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$14,962,294	\$17,269,826	15.4%
Tax Increments	500,000	500,000	---
All Other Taxes	506,975	515,098	1.6%
Special Assessments	150,000	150,000	---
Licenses and Permits	2,413,224	2,512,681	4.1%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	1,050,000	1,050,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,164,068	3,235,756	2.3%
Fines and Forfeits	220,000	220,000	---
Interest on Investments	709,998	702,839	-1.0%
All Other Revenues	3,083,768	3,348,785	8.6%
Total Revenues	\$26,760,327	\$29,504,985	10.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$26,760,327	\$29,504,985	10.3%
Current Expenditures			
General Government	\$1,996,216	\$2,086,384	4.5%
Public Safety	7,943,043	8,207,141	3.3%
Streets and Highways (excluding Const.)	2,472,438	2,543,412	2.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,904,863	4,008,105	2.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,051,535	1,045,990	-0.5%
All Other Current Expenditures	3,628,037	3,273,453	-9.8%
Total Current Expenditures	\$20,996,132	\$21,164,485	0.8%
Debt Service - Principal	985,000	1,230,000	24.9%
Interest and Fiscal Charges	268,195	924,926	244.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	4,511,000	4,696,000	4.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$26,760,327	\$28,015,411	4.7%

Name of City: Rothsay

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$122,221	\$130,844	7.1%
Tax Increments	0	0	---
All Other Taxes	25,000	49,000	96.0%
Special Assessments	0	30,000	---
Licenses and Permits	5,150	4,750	-7.8%
Federal Grants	0	0	---
State General Purpose Aid	132,916	117,416	-11.7%
State Categorical Aid	500	500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	167,700	175,550	4.7%
Fines and Forfeits	1,000	384	-61.6%
Interest on Investments	0	0	---
All Other Revenues	8,825	33,400	278.5%
Total Revenues	\$463,312	\$541,844	17.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$463,312	\$541,844	17.0%
Current Expenditures			
General Government	\$226,592	\$241,384	6.5%
Public Safety	42,500	39,400	-7.3%
Streets and Highways (excluding Const.)	99,295	81,160	-18.3%
Sanitation	35,000	34,000	-2.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,350	19,400	26.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	44,575	126,500	183.8%
Total Current Expenditures	\$463,312	\$541,844	17.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$463,312	\$541,844	17.0%

Name of City: Round Lake

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$81,995	\$84,295	2.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	8,500	8,500	---
Licenses and Permits	900	900	---
Federal Grants	0	0	---
State General Purpose Aid	119,605	119,605	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	36,000	36,000	---
Fines and Forfeits	0	0	---
Interest on Investments	2,500	2,500	---
All Other Revenues	6,500	6,500	---
Total Revenues	\$256,000	\$258,300	0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	50,000	50,000	---
Total Revenues and Other Sources	\$306,000	\$308,300	0.8%
Current Expenditures			
General Government	\$79,800	\$83,600	4.8%
Public Safety	49,700	47,200	-5.0%
Streets and Highways (excluding Const.)	118,000	119,000	0.8%
Sanitation	55,000	55,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,500	3,500	---
Total Current Expenditures	\$306,000	\$308,300	0.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$306,000	\$308,300	0.8%

Name of City: Royalton

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$206,000	\$206,000	---
Tax Increments	0	0	---
All Other Taxes	4,300	4,350	1.2%
Special Assessments	16,305	15,149	-7.1%
Licenses and Permits	14,305	14,305	---
Federal Grants	0	1,500	---
State General Purpose Aid	187,267	209,265	11.7%
State Categorical Aid	10,293	10,293	---
Grants from County/Other Local Units	0	1,500	---
Charges for Services	48,000	48,200	0.4%
Fines and Forfeits	10,000	5,000	-50.0%
Interest on Investments	8,000	4,800	-40.0%
All Other Revenues	13,900	13,300	-4.3%
Total Revenues	\$518,370	\$533,662	3.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$518,370	\$533,662	3.0%
Current Expenditures			
General Government	\$166,608	\$159,402	-4.3%
Public Safety	262,627	280,278	6.7%
Streets and Highways (excluding Const.)	71,082	75,185	5.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,600	11,500	51.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$507,917	\$526,365	3.6%
Debt Service - Principal	98,000	123,000	25.5%
Interest and Fiscal Charges	68,722	60,471	-12.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$674,639	\$709,836	5.2%

Name of City: Rush City

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$330,196	\$338,343	2.5%
Tax Increments	114,000	110,000	-3.5%
All Other Taxes	12,500	12,600	0.8%
Special Assessments	15,957	17,336	8.6%
Licenses and Permits	5,980	7,330	22.6%
Federal Grants	0	0	---
State General Purpose Aid	620,496	620,496	---
State Categorical Aid	49,222	49,222	---
Grants from County/Other Local Units	0	0	---
Charges for Services	257,650	274,050	6.4%
Fines and Forfeits	7,000	7,200	2.9%
Interest on Investments	15,000	9,900	-34.0%
All Other Revenues	48,250	50,950	5.6%
Total Revenues	\$1,476,251	\$1,497,427	1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	206,250	129,187	-37.4%
Total Revenues and Other Sources	\$1,682,501	\$1,626,614	-3.3%
Current Expenditures			
General Government	\$299,647	\$299,148	-0.2%
Public Safety	451,766	453,105	0.3%
Streets and Highways (excluding Const.)	180,633	203,023	12.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	2,800	2,800	---
Culture and Recreation	183,453	202,672	10.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	33,645	39,715	18.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,151,944	\$1,200,463	4.2%
Debt Service - Principal	152,000	95,000	-37.5%
Interest and Fiscal Charges	33,669	30,511	-9.4%
Streets and Highways Capital Outlay	122,108	35,000	-71.3%
All Other Capital Outlay	82,644	95,844	16.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	121,725	145,210	19.3%
Total Expenditures and Other Uses	\$1,664,090	\$1,602,028	-3.7%

Name of City: Rushford

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$701,617	\$740,000	5.5%
Tax Increments	10,000	12,000	20.0%
All Other Taxes	2,000	2,000	---
Special Assessments	56,361	56,361	---
Licenses and Permits	15,910	17,175	8.0%
Federal Grants	0	0	---
State General Purpose Aid	597,401	559,018	-6.4%
State Categorical Aid	244,065	212,065	-13.1%
Grants from County/Other Local Units	4,500	4,500	---
Charges for Services	350,908	285,350	-18.7%
Fines and Forfeits	9,500	9,500	---
Interest on Investments	9,130	6,910	-24.3%
All Other Revenues	17,205	26,500	54.0%
Total Revenues	\$2,018,597	\$1,931,379	-4.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	50,000	50,000	---
Total Revenues and Other Sources	\$2,068,597	\$1,981,379	-4.2%
Current Expenditures			
General Government	\$155,290	\$159,690	2.8%
Public Safety	426,480	404,135	-5.2%
Streets and Highways (excluding Const.)	103,975	104,900	0.9%
Sanitation	3,970	2,770	-30.2%
Human Services	0	0	---
Health	138,224	142,024	2.7%
Culture and Recreation	221,205	254,065	14.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	69,000	78,250	13.4%
All Other Current Expenditures	22,000	30,240	37.5%
Total Current Expenditures	\$1,140,144	\$1,176,074	3.2%
Debt Service - Principal	304,164	228,070	-25.0%
Interest and Fiscal Charges	194,326	207,124	6.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	464,900	431,760	-7.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	50,000	50,000	---
Total Expenditures and Other Uses	\$2,153,534	\$2,093,028	-2.8%

Name of City: Rushford Village

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$360,000	\$360,000	---
Tax Increments	0	0	---
All Other Taxes	0	800	---
Special Assessments	5,149	5,149	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	21,034	21,034	---
State Categorical Aid	93	93	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,000	6,000	50.0%
Fines and Forfeits	0	0	---
Interest on Investments	3,000	3,000	---
All Other Revenues	2,500	2,000	-20.0%
Total Revenues	\$398,776	\$401,076	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$398,776	\$401,076	0.6%
Current Expenditures			
General Government	\$110,123	\$110,795	0.6%
Public Safety	22,386	26,086	16.5%
Streets and Highways (excluding Const.)	48,232	56,089	16.3%
Sanitation	43,790	45,490	3.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,429	4,279	-42.4%
Conservation of Natural Resources	7,313	10,813	47.9%
Economic Development & Housing	3,650	1,450	-60.3%
All Other Current Expenditures	0	1,050	---
Total Current Expenditures	\$242,923	\$256,052	5.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	89,200	109,200	22.4%
All Other Capital Outlay	36,070	13,500	-62.6%
Other Financing Uses	13,000	0	-100.0%
Transfers to Other Funds	22,684	21,818	-3.8%
Total Expenditures and Other Uses	\$403,877	\$400,570	-0.8%

Name of City: Rushmore

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$88,000	\$98,000	11.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	30,238	23,792	-21.3%
Licenses and Permits	1,600	1,400	-12.5%
Federal Grants	0	0	---
State General Purpose Aid	110,704	110,704	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	58,400	58,300	-0.2%
Fines and Forfeits	0	0	---
Interest on Investments	1,400	2,100	50.0%
All Other Revenues	5,100	3,700	-27.5%
Total Revenues	\$295,442	\$297,996	0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	13,000	0	-100.0%
Total Revenues and Other Sources	\$308,442	\$297,996	-3.4%
Current Expenditures			
General Government	\$99,739	\$100,359	0.6%
Public Safety	46,065	45,945	-0.3%
Streets and Highways (excluding Const.)	85,075	78,400	-7.8%
Sanitation	34,500	35,100	1.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,500	4,500	28.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	9,325	9,900	6.2%
Total Current Expenditures	\$278,204	\$274,204	-1.4%
Debt Service - Principal	30,000	25,000	-16.7%
Interest and Fiscal Charges	7,060	6,475	-8.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$315,264	\$305,679	-3.0%

Name of City: Russell

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$69,642	\$73,124	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	81,277	81,277	---
State Categorical Aid	461	461	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	250	250	---
Interest on Investments	2,500	1,500	-40.0%
All Other Revenues	5,650	5,650	---
Total Revenues	\$160,780	\$163,262	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$160,780	\$163,262	1.5%
Current Expenditures			
General Government	\$32,490	\$31,884	-1.9%
Public Safety	29,900	29,861	-0.1%
Streets and Highways (excluding Const.)	19,700	20,500	4.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,450	4,450	29.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	76,700	85,018	10.8%
Total Current Expenditures	\$162,240	\$171,713	5.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$162,240	\$171,713	5.8%

Name of City: Ruthton

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$88,947	\$88,947	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,000	0	-100.0%
Licenses and Permits	1,300	1,300	---
Federal Grants	0	0	---
State General Purpose Aid	81,971	81,971	---
State Categorical Aid	7,000	7,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	17,100	16,700	-2.3%
Fines and Forfeits	0	0	---
Interest on Investments	1,000	700	-30.0%
All Other Revenues	1,000	1,000	---
Total Revenues	\$201,318	\$197,618	-1.8%
Proceeds from Bond Sales	23,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	10,000	---
Total Revenues and Other Sources	\$224,318	\$207,618	-7.4%
Current Expenditures			
General Government	\$57,150	\$57,350	0.3%
Public Safety	48,988	49,286	0.6%
Streets and Highways (excluding Const.)	99,450	99,450	---
Sanitation	88,000	87,000	-1.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,400	2,400	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	20,000	20,000	---
Total Current Expenditures	\$315,988	\$315,486	-0.2%
Debt Service - Principal	15,000	0	-100.0%
Interest and Fiscal Charges	750	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	23,000	10,000	-56.5%
Total Expenditures and Other Uses	\$354,738	\$325,486	-8.2%

Name of City: Rutledge

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$42,457	\$42,457	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,295	2,295	---
Federal Grants	0	0	---
State General Purpose Aid	3,257	3,257	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	3,320	3,320	---
Total Revenues	\$51,329	\$51,329	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$51,329	\$51,329	---
Current Expenditures			
General Government	\$4,000	\$4,000	---
Public Safety	2,200	2,200	---
Streets and Highways (excluding Const.)	8,000	8,000	---
Sanitation	500	500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	900	900	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	19,000	17,000	-10.5%
Total Current Expenditures	\$34,600	\$32,600	-5.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,000	1,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$35,600	\$33,600	-5.6%

Name of City: Sabin

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$97,152	\$106,867	10.0%
Tax Increments	0	0	---
All Other Taxes	3,000	3,000	---
Special Assessments	0	0	---
Licenses and Permits	7,350	4,800	-34.7%
Federal Grants	0	0	---
State General Purpose Aid	73,496	73,496	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	25,146	25,146	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	300	300	---
Total Revenues	\$211,444	\$218,609	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$211,444	\$218,609	3.4%
Current Expenditures			
General Government	\$84,562	\$86,137	1.9%
Public Safety	40,350	60,291	49.4%
Streets and Highways (excluding Const.)	41,278	34,300	-16.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,950	8,868	79.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$171,140	\$189,596	10.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$171,140	\$189,596	10.8%

Name of City: Sacred Heart

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$342,956	\$360,173	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	750	750	---
Licenses and Permits	1,360	1,060	-22.1%
Federal Grants	0	0	---
State General Purpose Aid	192,791	192,791	---
State Categorical Aid	8,372	8,372	---
Grants from County/Other Local Units	0	0	---
Charges for Services	15,314	15,315	0.0%
Fines and Forfeits	4,500	5,500	22.2%
Interest on Investments	2,300	12,300	434.8%
All Other Revenues	50,929	10,750	-78.9%
Total Revenues	\$619,272	\$607,011	-2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	17,000	12,400	-27.1%
Total Revenues and Other Sources	\$636,272	\$619,411	-2.6%
Current Expenditures			
General Government	\$130,054	\$122,985	-5.4%
Public Safety	130,659	133,054	1.8%
Streets and Highways (excluding Const.)	172,735	175,690	1.7%
Sanitation	175	175	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,445	12,270	-1.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	7,875	6,875	-12.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$453,943	\$451,049	-0.6%
Debt Service - Principal	41,544	21,656	-47.9%
Interest and Fiscal Charges	32,580	8,000	-75.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	66,000	99,100	50.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$594,067	\$579,805	-2.4%

Name of City: Sanborn

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$55,000	\$46,000	-16.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	10,625	9,725	-8.5%
Federal Grants	0	0	---
State General Purpose Aid	121,758	121,758	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	15,000	24,000	60.0%
Fines and Forfeits	0	0	---
Interest on Investments	0	6,000	---
All Other Revenues	7,500	9,072	21.0%
Total Revenues	\$209,883	\$216,555	3.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$209,883	\$216,555	3.2%
Current Expenditures			
General Government	\$51,650	\$61,300	18.7%
Public Safety	26,652	34,000	27.6%
Streets and Highways (excluding Const.)	78,000	76,000	-2.6%
Sanitation	10,200	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,200	12,700	4.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	44,073	32,555	-26.1%
Total Current Expenditures	\$222,775	\$216,555	-2.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$222,775	\$216,555	-2.8%

Name of City: Sandstone

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$456,450	\$445,240	-2.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	32,650	38,705	18.5%
Licenses and Permits	25,000	27,800	11.2%
Federal Grants	0	0	---
State General Purpose Aid	826,249	861,490	4.3%
State Categorical Aid	15,375	0	-100.0%
Grants from County/Other Local Units	84,300	20,000	-76.3%
Charges for Services	160,325	159,950	-0.2%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	11,200	7,650	-31.7%
All Other Revenues	51,600	9,100	-82.4%
Total Revenues	\$1,665,649	\$1,572,435	-5.6%
Proceeds from Bond Sales	494,815	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	227,500	---
Total Revenues and Other Sources	\$2,160,464	\$1,799,935	-16.7%
Current Expenditures			
General Government	\$504,529	\$442,740	-12.2%
Public Safety	295,951	247,830	-16.3%
Streets and Highways (excluding Const.)	214,457	184,400	-14.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,095	18,240	-4.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	57,000	23,000	-59.6%
All Other Current Expenditures	6,000	0	-100.0%
Total Current Expenditures	\$1,097,032	\$916,210	-16.5%
Debt Service - Principal	330,000	221,927	-32.7%
Interest and Fiscal Charges	57,936	44,593	-23.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	232,300	264,120	13.7%
Other Financing Uses	4,900	114,650	2239.8%
Transfers to Other Funds	494,815	227,500	-54.0%
Total Expenditures and Other Uses	\$2,216,983	\$1,789,000	-19.3%

Name of City: Sargeant

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$12,000	\$20,000	66.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	14,000	12,000	-14.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	19,600	19,000	-3.1%
Fines and Forfeits	150	100	-33.3%
Interest on Investments	800	700	-12.5%
All Other Revenues	500	200	-60.0%
Total Revenues	\$47,050	\$52,000	10.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$47,050	\$52,000	10.5%
Current Expenditures			
General Government	\$15,000	\$15,000	---
Public Safety	1,000	1,000	---
Streets and Highways (excluding Const.)	4,000	7,000	75.0%
Sanitation	10,000	14,000	40.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$30,000	\$37,000	23.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$30,000	\$37,000	23.3%

Name of City: Sartell

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$4,804,764	\$4,754,014	-1.1%
Tax Increments	22,000	22,000	---
All Other Taxes	1,119,534	1,139,129	1.8%
Special Assessments	1,720,122	1,600,000	-7.0%
Licenses and Permits	912,325	932,686	2.2%
Federal Grants	33,000	33,000	---
State General Purpose Aid	2,400	5,954	148.1%
State Categorical Aid	1,044,725	307,225	-70.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,072,549	1,242,966	-40.0%
Fines and Forfeits	54,100	58,100	7.4%
Interest on Investments	10,000	4,500	-55.0%
All Other Revenues	455,827	46,782	-89.7%
Total Revenues	\$12,251,346	\$10,146,356	-17.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	3,623,039	5,219,037	44.1%
Total Revenues and Other Sources	\$15,874,385	\$15,365,393	-3.2%
Current Expenditures			
General Government	\$863,478	\$857,971	-0.6%
Public Safety	2,381,000	2,478,075	4.1%
Streets and Highways (excluding Const.)	1,101,383	1,265,453	14.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	278,950	270,355	-3.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	42,967	43,067	0.2%
All Other Current Expenditures	68,850	43,850	-36.3%
Total Current Expenditures	\$4,736,628	\$4,958,771	4.7%
Debt Service - Principal	4,635,000	4,480,000	-3.3%
Interest and Fiscal Charges	1,710,058	1,585,279	-7.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	371,500	886,000	138.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,250,563	4,994,461	53.6%
Total Expenditures and Other Uses	\$14,703,749	\$16,904,511	15.0%

Name of City: Sauk Centre
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,504,142	\$1,504,142	---
Tax Increments	695,000	693,200	-0.3%
All Other Taxes	207,000	224,300	8.4%
Special Assessments	350,250	317,550	-9.3%
Licenses and Permits	27,975	56,100	100.5%
Federal Grants	1,500	107,500	7066.7%
State General Purpose Aid	966,004	966,004	---
State Categorical Aid	109,785	105,285	-4.1%
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	697,752	777,816	11.5%
Fines and Forfeits	40,150	40,000	-0.4%
Interest on Investments	65,700	10,000	-84.8%
All Other Revenues	492,060	585,450	19.0%
Total Revenues	\$5,158,318	\$5,388,347	4.5%
Proceeds from Bond Sales	2,500,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	627,366	629,683	0.4%
Total Revenues and Other Sources	\$8,285,684	\$6,018,030	-27.4%
Current Expenditures			
General Government	\$1,090,309	\$1,077,307	-1.2%
Public Safety	1,182,952	1,199,515	1.4%
Streets and Highways (excluding Const.)	517,362	510,061	-1.4%
Sanitation	3,150	23,000	630.2%
Human Services	0	34,929	---
Health	0	0	---
Culture and Recreation	440,781	442,318	0.3%
Conservation of Natural Resources	8,638	8,878	2.8%
Economic Development & Housing	142,600	150,745	5.7%
All Other Current Expenditures	119,608	295,210	146.8%
Total Current Expenditures	\$3,505,400	\$3,741,963	6.7%
Debt Service - Principal	1,062,160	957,178	-9.9%
Interest and Fiscal Charges	214,417	187,201	-12.7%
Streets and Highways Capital Outlay	2,500,000	1,150,000	-54.0%
All Other Capital Outlay	192,500	254,000	31.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	627,366	629,683	0.4%
Total Expenditures and Other Uses	\$8,101,843	\$6,920,025	-14.6%

Name of City: Sauk Rapids
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$2,542,700	\$2,404,900	-5.4%
Tax Increments	0	0	---
All Other Taxes	130,000	144,000	10.8%
Special Assessments	0	0	---
Licenses and Permits	162,800	205,300	26.1%
Federal Grants	1,000	1,000	---
State General Purpose Aid	1,755,000	1,755,100	0.0%
State Categorical Aid	21,000	21,000	---
Grants from County/Other Local Units	4,000	4,000	---
Charges for Services	89,600	101,900	13.7%
Fines and Forfeits	50,000	42,000	-16.0%
Interest on Investments	40,100	40,100	---
All Other Revenues	28,900	25,700	-11.1%
Total Revenues	\$4,825,100	\$4,745,000	-1.7%
Proceeds from Bond Sales	90,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	90,000	---
Total Revenues and Other Sources	\$4,915,100	\$4,835,000	-1.6%
Current Expenditures			
General Government	\$912,500	\$937,100	2.7%
Public Safety	1,889,800	1,934,100	2.3%
Streets and Highways (excluding Const.)	1,220,900	1,208,300	-1.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	331,800	341,400	2.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	123,000	121,100	-1.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$4,478,000	\$4,542,000	1.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	341,500	202,700	-40.6%
Other Financing Uses	12,100	12,100	---
Transfers to Other Funds	90,000	90,000	---
Total Expenditures and Other Uses	\$4,921,600	\$4,846,800	-1.5%

Name of City: Savage
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$9,838,505	\$10,128,505	2.9%
Tax Increments	0	0	---
All Other Taxes	15,000	15,000	---
Special Assessments	0	0	---
Licenses and Permits	268,645	346,450	29.0%
Federal Grants	1,000	1,000	---
State General Purpose Aid	0	0	---
State Categorical Aid	327,085	331,442	1.3%
Grants from County/Other Local Units	71,532	76,000	6.2%
Charges for Services	498,497	477,147	-4.3%
Fines and Forfeits	210,000	210,000	---
Interest on Investments	60,000	100,000	66.7%
All Other Revenues	153,300	135,100	-11.9%
Total Revenues	\$11,443,564	\$11,820,644	3.3%
Proceeds from Bond Sales	293,000	200,000	-31.7%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$11,736,564	\$12,020,644	2.4%
Current Expenditures			
General Government	\$2,206,810	\$2,288,677	3.7%
Public Safety	5,568,122	5,650,964	1.5%
Streets and Highways (excluding Const.)	2,269,913	2,265,489	-0.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,311,382	1,310,480	-0.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	704,701	831,563	18.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$12,060,928	\$12,347,173	2.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	200,000	220,000	10.0%
Total Expenditures and Other Uses	\$12,260,928	\$12,567,173	2.5%

Name of City: Scandia
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$2,065,874	\$2,181,774	5.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	25,625	28,704	12.0%
Licenses and Permits	53,830	34,050	-36.7%
Federal Grants	0	30,000	---
State General Purpose Aid	0	0	---
State Categorical Aid	7,362	362	-95.1%
Grants from County/Other Local Units	7,597	105,235	1285.2%
Charges for Services	132,971	185,813	39.7%
Fines and Forfeits	19,000	18,000	-5.3%
Interest on Investments	16,236	13,168	-18.9%
All Other Revenues	56,910	6,496	-88.6%
Total Revenues	\$2,385,405	\$2,603,602	9.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	214,942	113,086	-47.4%
Total Revenues and Other Sources	\$2,600,347	\$2,716,688	4.5%
Current Expenditures			
General Government	\$540,954	\$474,058	-12.4%
Public Safety	411,507	443,227	7.7%
Streets and Highways (excluding Const.)	798,277	908,842	13.9%
Sanitation	6,828	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	99,145	106,511	7.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,856,711	\$1,932,638	4.1%
Debt Service - Principal	305,000	322,607	5.8%
Interest and Fiscal Charges	76,098	47,134	-38.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	159,391	433,000	171.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	184,162	99,900	-45.8%
Total Expenditures and Other Uses	\$2,581,362	\$2,835,279	9.8%

*City submitted incomplete budget data.

Name of City: Scanlon

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$187,884	\$207,384	10.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	32,163	31,988	-0.5%
Licenses and Permits	18,780	19,100	1.7%
Federal Grants	0	0	---
State General Purpose Aid	175,093	175,093	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	5,000	5,500	10.0%
Interest on Investments	2,000	0	-100.0%
All Other Revenues	5,546	27,665	398.8%
Total Revenues	\$426,466	\$466,730	9.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$426,466	\$466,730	9.4%
Current Expenditures			
General Government	\$211,108	\$224,110	6.2%
Public Safety	104,000	108,122	4.0%
Streets and Highways (excluding Const.)	88,358	107,502	21.7%
Sanitation	1,400	1,400	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	20,600	24,596	19.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$425,466	\$465,730	9.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,000	1,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$426,466	\$466,730	9.4%

Name of City: Seaforth

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$16,000	\$20,000	25.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	650	650	---
Federal Grants	0	0	---
State General Purpose Aid	16,402	16,402	---
State Categorical Aid	6,100	6,100	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	250	209	-16.4%
All Other Revenues	800	0	-100.0%
Total Revenues	\$40,202	\$43,361	7.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$40,202	\$43,361	7.9%
Current Expenditures			
General Government	\$18,000	\$15,154	-15.8%
Public Safety	8,800	14,580	65.7%
Streets and Highways (excluding Const.)	14,700	14,169	-3.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,590	2,964	-17.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$45,090	\$46,867	3.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$45,090	\$46,867	3.9%

Name of City: Sebeka

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$170,300	\$170,300	---
Tax Increments	0	0	---
All Other Taxes	500	500	---
Special Assessments	0	0	---
Licenses and Permits	2,000	1,950	-2.5%
Federal Grants	0	0	---
State General Purpose Aid	170,619	170,619	---
State Categorical Aid	20,142	22,015	9.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	88,285	72,571	-17.8%
Fines and Forfeits	3,100	2,000	-35.5%
Interest on Investments	3,500	3,500	---
All Other Revenues	6,259	4,230	-32.4%
Total Revenues	\$464,705	\$447,685	-3.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	36,000	91,902	155.3%
Total Revenues and Other Sources	\$500,705	\$539,587	7.8%
Current Expenditures			
General Government	\$145,447	\$150,055	3.2%
Public Safety	134,668	138,652	3.0%
Streets and Highways (excluding Const.)	55,480	48,980	-11.7%
Sanitation	1,450	1,450	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	24,975	39,143	56.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$362,020	\$378,280	4.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	55,600	81,600	46.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	33,713	35,708	5.9%
Total Expenditures and Other Uses	\$451,333	\$495,588	9.8%

Name of City: Sedan

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$15,972	\$15,972	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	4,561	---
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	7,025	7,025	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,300	1,300	---
All Other Revenues	5,000	5,000	---
Total Revenues	\$31,297	\$35,858	14.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$31,297	\$35,858	14.6%
Current Expenditures			
General Government	\$7,895	\$7,895	---
Public Safety	4,762	4,762	---
Streets and Highways (excluding Const.)	7,580	7,580	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,650	3,700	1.4%
Total Current Expenditures	\$23,887	\$23,937	0.2%
Debt Service - Principal	4,500	5,000	11.1%
Interest and Fiscal Charges	2,000	1,500	-25.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$30,387	\$30,437	0.2%

Name of City: Shafer

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$279,000	\$272,000	-2.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,000	1,000	---
Licenses and Permits	37,405	36,430	-2.6%
Federal Grants	0	0	---
State General Purpose Aid	104,586	99,486	-4.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	750	905	20.7%
Fines and Forfeits	1,850	1,550	-16.2%
Interest on Investments	4,000	2,850	-28.8%
All Other Revenues	850	5,645	564.1%
Total Revenues	\$429,441	\$419,866	-2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$429,441	\$419,866	-2.2%
Current Expenditures			
General Government	\$192,908	\$200,579	4.0%
Public Safety	88,675	88,275	-0.5%
Streets and Highways (excluding Const.)	79,923	91,875	15.0%
Sanitation	585	585	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	20,806	22,375	7.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,715	75	-95.6%
Total Current Expenditures	\$384,612	\$403,764	5.0%
Debt Service - Principal	6,466	7,061	9.2%
Interest and Fiscal Charges	9,589	8,994	-6.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$400,667	\$419,819	4.8%

Name of City: Shakopee

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$13,295,920	\$14,357,000	8.0%
Tax Increments	0	0	---
All Other Taxes	192,000	222,000	15.6%
Special Assessments	0	11,000	---
Licenses and Permits	1,275,300	1,316,700	3.2%
Federal Grants	5,000	5,000	---
State General Purpose Aid	0	41,500	---
State Categorical Aid	1,463,700	701,000	-52.1%
Grants from County/Other Local Units	0	8,000	---
Charges for Services	2,029,730	3,852,150	89.8%
Fines and Forfeits	436,000	425,000	-2.5%
Interest on Investments	327,000	225,000	-31.2%
All Other Revenues	70,000	90,500	29.3%
Total Revenues	\$19,094,650	\$21,254,850	11.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	2,322,400	0	-100.0%
Transfers from Other Funds	0	150,000	---
Total Revenues and Other Sources	\$21,417,050	\$21,404,850	-0.1%
Current Expenditures			
General Government	\$3,277,807	\$3,378,765	3.1%
Public Safety	9,747,231	9,913,889	1.7%
Streets and Highways (excluding Const.)	4,118,899	2,883,328	-30.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,947,067	3,987,200	1.0%
Conservation of Natural Resources	45,214	97,530	115.7%
Economic Development & Housing	41,989	0	-100.0%
All Other Current Expenditures	225,000	225,000	---
Total Current Expenditures	\$21,403,207	\$20,485,712	-4.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	22,400	860,000	3739.3%
Total Expenditures and Other Uses	\$21,425,607	\$21,345,712	-0.4%

Name of City: Shelly

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Sherburn

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$533,436	\$541,056	1.4%
Tax Increments	0	0	---
All Other Taxes	10,200	9,600	-5.9%
Special Assessments	87,836	72,858	-17.1%
Licenses and Permits	600	600	---
Federal Grants	0	0	---
State General Purpose Aid	290,000	291,361	0.5%
State Categorical Aid	5,682	5,682	---
Grants from County/Other Local Units	6,546	0	-100.0%
Charges for Services	128,800	135,830	5.5%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	10,000	4,000	-60.0%
All Other Revenues	1,000	1,000	---
Total Revenues	\$1,076,600	\$1,064,487	-1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	20,000	25,000	25.0%
Total Revenues and Other Sources	\$1,096,600	\$1,089,487	-0.6%
Current Expenditures			
General Government	\$218,617	\$214,357	-1.9%
Public Safety	309,202	285,710	-7.6%
Streets and Highways (excluding Const.)	189,837	187,667	-1.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	31,800	35,340	11.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$749,456	\$723,074	-3.5%
Debt Service - Principal	160,000	205,000	28.1%
Interest and Fiscal Charges	73,844	52,778	-28.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	7,500	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$990,800	\$980,852	-1.0%

Name of City: Shelvin

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$24,200	\$25,900	7.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,700	5,575	50.7%
Federal Grants	0	0	---
State General Purpose Aid	48,300	35,000	-27.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	10,000	9,000	-10.0%
Fines and Forfeits	0	0	---
Interest on Investments	400	500	25.0%
All Other Revenues	16,200	30,216	86.5%
Total Revenues	\$102,800	\$106,191	3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	81,775	63,500	-22.3%
Total Revenues and Other Sources	\$184,575	\$169,691	-8.1%
Current Expenditures			
General Government	\$28,600	\$29,200	2.1%
Public Safety	23,800	32,000	34.5%
Streets and Highways (excluding Const.)	11,000	8,525	-22.5%
Sanitation	315	315	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,500	2,755	-21.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	4,000	277	-93.1%
Total Current Expenditures	\$71,215	\$73,072	2.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	81,775	63,500	-22.3%
Total Expenditures and Other Uses	\$152,990	\$136,572	-10.7%

Name of City: Shoreview

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$6,592,060	\$6,774,567	2.8%
Tax Increments	0	0	---
All Other Taxes	280,000	288,400	3.0%
Special Assessments	0	0	---
Licenses and Permits	292,750	314,050	7.3%
Federal Grants	0	0	---
State General Purpose Aid	3,200	0	-100.0%
State Categorical Aid	178,822	185,122	3.5%
Grants from County/Other Local Units	69,980	67,500	-3.5%
Charges for Services	5,185,475	5,513,631	6.3%
Fines and Forfeits	62,000	62,500	0.8%
Interest on Investments	59,400	60,600	2.0%
All Other Revenues	61,360	50,240	-18.1%
Total Revenues	\$12,785,047	\$13,316,610	4.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	856,000	911,000	6.4%
Total Revenues and Other Sources	\$13,641,047	\$14,227,610	4.3%
Current Expenditures			
General Government	\$2,307,905	\$2,345,660	1.6%
Public Safety	2,721,227	2,882,693	5.9%
Streets and Highways (excluding Const.)	1,400,009	1,475,820	5.4%
Sanitation	489,474	504,166	3.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,281,244	5,470,139	3.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	637,832	680,735	6.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$12,837,691	\$13,359,213	4.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	12,930	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	597,750	609,420	2.0%
Total Expenditures and Other Uses	\$13,448,371	\$13,968,633	3.9%

Name of City: Shorewood

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$4,763,319	\$4,763,319	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	109,200	124,200	13.7%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	70,401	70,401	---
Grants from County/Other Local Units	0	0	---
Charges for Services	35,075	35,150	0.2%
Fines and Forfeits	54,500	57,000	4.6%
Interest on Investments	45,000	35,000	-22.2%
All Other Revenues	18,900	178,900	846.6%
Total Revenues	\$5,096,395	\$5,263,970	3.3%
Proceeds from Bond Sales	40,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$5,136,395	\$5,263,970	2.5%
Current Expenditures			
General Government	\$1,290,989	\$1,233,711	-4.4%
Public Safety	1,948,627	2,013,827	3.3%
Streets and Highways (excluding Const.)	928,820	945,456	1.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	291,794	211,573	-27.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$4,460,230	\$4,404,567	-1.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	907,800	962,650	6.0%
Total Expenditures and Other Uses	\$5,368,030	\$5,367,217	-0.0%

Name of City: Silver Bay

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$894,250	\$942,080	5.3%
Tax Increments	0	0	---
All Other Taxes	647,400	620,000	-4.2%
Special Assessments	31,200	31,200	---
Licenses and Permits	13,240	13,115	-0.9%
Federal Grants	0	0	---
State General Purpose Aid	450,020	450,020	---
State Categorical Aid	502,230	100,930	-79.9%
Grants from County/Other Local Units	185,620	205,820	10.9%
Charges for Services	353,095	360,595	2.1%
Fines and Forfeits	10,500	11,500	9.5%
Interest on Investments	10,200	11,000	7.8%
All Other Revenues	48,630	71,915	47.9%
Total Revenues	\$3,146,385	\$2,818,175	-10.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	12,000	12,000	---
Transfers from Other Funds	293,630	299,040	1.8%
Total Revenues and Other Sources	\$3,452,015	\$3,129,215	-9.4%
Current Expenditures			
General Government	\$468,500	\$480,425	2.5%
Public Safety	517,975	518,145	0.0%
Streets and Highways (excluding Const.)	524,000	521,900	-0.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	763,505	782,240	2.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	201,000	0	-100.0%
All Other Current Expenditures	154,595	162,370	5.0%
Total Current Expenditures	\$2,629,575	\$2,465,080	-6.3%
Debt Service - Principal	94,610	88,410	-6.6%
Interest and Fiscal Charges	11,580	17,300	49.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	587,050	305,670	-47.9%
Other Financing Uses	12,000	12,000	---
Transfers to Other Funds	293,630	299,040	1.8%
Total Expenditures and Other Uses	\$3,628,445	\$3,187,500	-12.2%

Name of City: Silver Lake

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$391,811	\$381,603	-2.6%
Tax Increments	0	0	---
All Other Taxes	7,800	6,800	-12.8%
Special Assessments	0	0	---
Licenses and Permits	12,500	1,000	-92.0%
Federal Grants	0	0	---
State General Purpose Aid	168,619	168,619	---
State Categorical Aid	14,850	17,150	15.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	48,750	58,700	20.4%
Fines and Forfeits	6,000	3,000	-50.0%
Interest on Investments	600	600	---
All Other Revenues	21,300	15,000	-29.6%
Total Revenues	\$672,230	\$652,472	-2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	10,000	10,000	---
Total Revenues and Other Sources	\$682,230	\$662,472	-2.9%
Current Expenditures			
General Government	\$148,126	\$129,422	-12.6%
Public Safety	199,494	199,619	0.1%
Streets and Highways (excluding Const.)	183,024	185,278	1.2%
Sanitation	1,267	3,767	197.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	144,320	144,386	0.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	6,000	0	-100.0%
Total Current Expenditures	\$682,231	\$662,472	-2.9%
Debt Service - Principal	115,000	115,000	---
Interest and Fiscal Charges	16,680	17,130	2.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$813,911	\$794,602	-2.4%

Name of City: Skyline

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$46,350	\$49,131	6.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	7,500	4,500	-40.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	2,200	5,200	136.4%
Total Revenues	\$56,150	\$58,931	5.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	17,300	9,519	-45.0%
Total Revenues and Other Sources	\$73,450	\$68,450	-6.8%
Current Expenditures			
General Government	\$30,000	\$30,000	---
Public Safety	13,000	13,000	---
Streets and Highways (excluding Const.)	15,000	15,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,450	10,450	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$68,450	\$68,450	---
Debt Service - Principal	111,898	0	-100.0%
Interest and Fiscal Charges	25,000	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	55,000	0	-100.0%
Total Expenditures and Other Uses	\$265,348	\$68,450	-74.2%

Name of City: Slayton

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$758,242	\$808,338	6.6%
Tax Increments	0	0	---
All Other Taxes	24,000	24,000	---
Special Assessments	48,881	30,058	-38.5%
Licenses and Permits	6,500	7,000	7.7%
Federal Grants	0	0	---
State General Purpose Aid	764,994	764,994	---
State Categorical Aid	54,201	125,390	131.3%
Grants from County/Other Local Units	27,000	27,000	---
Charges for Services	58,714	62,352	6.2%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	1,025	1,000	-2.4%
All Other Revenues	30,800	30,552	-0.8%
Total Revenues	\$1,780,357	\$1,886,684	6.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	109,307	111,440	2.0%
Total Revenues and Other Sources	\$1,889,664	\$1,998,124	5.7%
Current Expenditures			
General Government	\$238,804	\$225,198	-5.7%
Public Safety	508,979	535,818	5.3%
Streets and Highways (excluding Const.)	342,000	465,397	36.1%
Sanitation	8,000	8,000	---
Human Services	0	0	---
Health	0	20,770	---
Culture and Recreation	307,043	295,333	-3.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	60,382	44,178	-26.8%
Total Current Expenditures	\$1,465,208	\$1,594,694	8.8%
Debt Service - Principal	167,936	230,785	37.4%
Interest and Fiscal Charges	42,963	32,842	-23.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	51,795	54,173	4.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	107,807	115,940	7.5%
Total Expenditures and Other Uses	\$1,835,709	\$2,028,434	10.5%

Name of City: Sleepy Eye

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$517,660	\$539,610	4.2%
Tax Increments	14,500	14,500	---
All Other Taxes	350,600	352,050	0.4%
Special Assessments	612,559	612,550	-0.0%
Licenses and Permits	112,250	114,700	2.2%
Federal Grants	0	0	---
State General Purpose Aid	1,300,000	1,290,000	-0.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	433,500	453,500	4.6%
Fines and Forfeits	41,750	41,750	---
Interest on Investments	75,000	112,000	49.3%
All Other Revenues	420,098	669,800	59.4%
Total Revenues	\$3,877,917	\$4,200,460	8.3%
Proceeds from Bond Sales	300,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$4,177,917	\$4,200,460	0.5%
Current Expenditures			
General Government	\$523,140	\$528,940	1.1%
Public Safety	633,905	664,655	4.9%
Streets and Highways (excluding Const.)	327,750	339,450	3.6%
Sanitation	189,565	195,065	2.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	428,225	438,775	2.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	79,450	84,450	6.3%
All Other Current Expenditures	548,435	601,203	9.6%
Total Current Expenditures	\$2,730,470	\$2,852,538	4.5%
Debt Service - Principal	700,000	619,000	-11.6%
Interest and Fiscal Charges	202,447	173,922	-14.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	545,000	555,000	1.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,177,917	\$4,200,460	0.5%

Name of City: Sobieski

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$32,999	\$38,407	16.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,400	4,865	-9.9%
Federal Grants	0	0	---
State General Purpose Aid	19,283	16,153	-16.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,473	0	-100.0%
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	45	51	13.3%
All Other Revenues	96	443	361.5%
Total Revenues	\$59,296	\$59,919	1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$59,296	\$59,919	1.1%
Current Expenditures			
General Government	\$12,349	\$13,229	7.1%
Public Safety	6,996	7,067	1.0%
Streets and Highways (excluding Const.)	26,046	31,801	22.1%
Sanitation	18,073	18,701	3.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,021	709	-30.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	281	328	16.7%
Total Current Expenditures	\$64,766	\$71,835	10.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$64,766	\$71,835	10.9%

Name of City: Solway

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: South Haven

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$106,114	\$109,297	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,625	2,625	---
Federal Grants	0	0	---
State General Purpose Aid	32,626	32,626	---
State Categorical Aid	2,000	2,000	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	13,860	14,310	3.2%
Fines and Forfeits	0	0	---
Interest on Investments	300	200	-33.3%
All Other Revenues	9,181	9,565	4.2%
Total Revenues	\$168,706	\$172,623	2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$168,706	\$172,623	2.3%
Current Expenditures			
General Government	\$85,090	\$86,096	1.2%
Public Safety	22,771	23,221	2.0%
Streets and Highways (excluding Const.)	30,650	32,700	6.7%
Sanitation	14,010	14,510	3.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,850	6,390	9.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	4,335	3,706	-14.5%
Total Current Expenditures	\$162,706	\$166,623	2.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	6,000	6,000	---
Total Expenditures and Other Uses	\$168,706	\$172,623	2.3%

Name of City: South St. Paul

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$8,252,760	\$8,644,354	4.7%
Tax Increments	0	0	---
All Other Taxes	796,500	798,000	0.2%
Special Assessments	0	0	---
Licenses and Permits	332,334	340,865	2.6%
Federal Grants	0	0	---
State General Purpose Aid	832,000	782,000	-6.0%
State Categorical Aid	458,769	525,026	14.4%
Grants from County/Other Local Units	332,325	236,302	-28.9%
Charges for Services	3,420,618	3,598,545	5.2%
Fines and Forfeits	120,400	105,400	-12.5%
Interest on Investments	61,000	61,000	---
All Other Revenues	54,540	65,406	19.9%
Total Revenues	\$14,661,246	\$15,156,898	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	260,000	271,000	4.2%
Total Revenues and Other Sources	\$14,921,246	\$15,427,898	3.4%
Current Expenditures			
General Government	\$1,400,387	\$1,489,860	6.4%
Public Safety	5,899,938	5,993,485	1.6%
Streets and Highways (excluding Const.)	3,235,474	3,295,881	1.9%
Sanitation	52,559	54,554	3.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,276,053	2,586,393	13.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	373,619	---
All Other Current Expenditures	226,975	1,573	-99.3%
Total Current Expenditures	\$13,091,386	\$13,795,365	5.4%
Debt Service - Principal	443,196	507,196	14.4%
Interest and Fiscal Charges	287,710	280,712	-2.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	771,400	830,449	7.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	204,364	125,793	-38.4%
Total Expenditures and Other Uses	\$14,798,056	\$15,539,515	5.0%

Name of City: Spicer

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,033,807	\$1,036,151	0.2%
Tax Increments	0	0	---
All Other Taxes	450	450	---
Special Assessments	78,000	219,084	180.9%
Licenses and Permits	23,425	18,600	-20.6%
Federal Grants	4,000	4,000	---
State General Purpose Aid	25,752	25,752	---
State Categorical Aid	18,000	18,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	177,748	171,368	-3.6%
Fines and Forfeits	1,200	3,000	150.0%
Interest on Investments	15,882	10,420	-34.4%
All Other Revenues	84,018	57,959	-31.0%
Total Revenues	\$1,462,282	\$1,564,784	7.0%
Proceeds from Bond Sales	20,000	0	-100.0%
Other Financing Sources	0	100,000	---
Transfers from Other Funds	0	63,164	---
Total Revenues and Other Sources	\$1,482,282	\$1,727,948	16.6%
Current Expenditures			
General Government	\$253,600	\$251,095	-1.0%
Public Safety	296,250	296,490	0.1%
Streets and Highways (excluding Const.)	162,480	173,880	7.0%
Sanitation	3,250	3,650	12.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	136,855	157,260	14.9%
Conservation of Natural Resources	0	2,500	---
Economic Development & Housing	61,044	54,076	-11.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$913,479	\$938,951	2.8%
Debt Service - Principal	227,290	382,290	68.2%
Interest and Fiscal Charges	96,466	148,357	53.8%
Streets and Highways Capital Outlay	900,000	252,825	-71.9%
All Other Capital Outlay	123,330	162,823	32.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	147,000	53,000	-63.9%
Total Expenditures and Other Uses	\$2,407,565	\$1,938,246	-19.5%

Name of City: Spring Grove

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$498,778	\$500,000	0.2%
Tax Increments	8,162	15,193	86.1%
All Other Taxes	0	0	---
Special Assessments	21,134	19,214	-9.1%
Licenses and Permits	2,450	3,250	32.7%
Federal Grants	0	0	---
State General Purpose Aid	367,822	367,822	---
State Categorical Aid	22,500	23,000	2.2%
Grants from County/Other Local Units	9,500	9,500	---
Charges for Services	84,250	79,250	-5.9%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	6,500	2,600	-60.0%
All Other Revenues	64,813	53,913	-16.8%
Total Revenues	\$1,089,909	\$1,077,742	-1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	224,457	130,000	-42.1%
Total Revenues and Other Sources	\$1,314,366	\$1,207,742	-8.1%
Current Expenditures			
General Government	\$168,875	\$177,665	5.2%
Public Safety	321,185	265,929	-17.2%
Streets and Highways (excluding Const.)	290,047	220,772	-23.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	340,956	341,585	0.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	27,000	27,000	---
All Other Current Expenditures	8,984	11,600	29.1%
Total Current Expenditures	\$1,157,047	\$1,044,551	-9.7%
Debt Service - Principal	70,000	90,000	28.6%
Interest and Fiscal Charges	74,594	43,678	-41.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,301,641	\$1,178,229	-9.5%

Name of City: Spring Hill

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Spring Lake Park

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$3,326,770	\$2,588,960	-22.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	107,700	126,750	17.7%
Federal Grants	0	0	---
State General Purpose Aid	(82,105)	5,775	-107.0%
State Categorical Aid	0	72,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	167,900	167,900	---
Fines and Forfeits	125,000	122,000	-2.4%
Interest on Investments	16,000	16,000	---
All Other Revenues	75,222	76,380	1.5%
Total Revenues	\$3,736,487	\$3,175,765	-15.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	232,155	233,682	0.7%
Total Revenues and Other Sources	\$3,968,642	\$3,409,447	-14.1%
Current Expenditures			
General Government	\$930,842	\$867,288	-6.8%
Public Safety	1,615,606	1,659,497	2.7%
Streets and Highways (excluding Const.)	211,169	219,173	3.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	521,458	534,908	2.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	139,200	94,211	-32.3%
Total Current Expenditures	\$3,418,275	\$3,375,077	-1.3%
Debt Service - Principal	514,997	0	-100.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	35,370	34,370	-2.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,968,642	\$3,409,447	-14.1%

Name of City: Spring Park

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$950,000	\$950,000	---
Tax Increments	0	0	---
All Other Taxes	31,000	24,000	-22.6%
Special Assessments	0	0	---
Licenses and Permits	39,000	35,950	-7.8%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	700	---
Grants from County/Other Local Units	2,500	4,600	84.0%
Charges for Services	9,000	9,250	2.8%
Fines and Forfeits	15,000	13,000	-13.3%
Interest on Investments	6,000	4,000	-33.3%
All Other Revenues	19,200	10,000	-47.9%
Total Revenues	\$1,071,700	\$1,051,500	-1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,071,700	\$1,051,500	-1.9%
Current Expenditures			
General Government	\$308,543	\$316,000	2.4%
Public Safety	536,450	525,800	-2.0%
Streets and Highways (excluding Const.)	105,950	118,175	11.5%
Sanitation	40,000	41,500	3.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	36,550	35,150	-3.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	30,000	0	-100.0%
Total Current Expenditures	\$1,057,493	\$1,036,625	-2.0%
Debt Service - Principal	14,207	14,457	1.8%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,071,700	\$1,051,082	-1.9%

Name of City: Spring Valley

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$878,027	\$914,632	4.2%
Tax Increments	30,000	42,000	40.0%
All Other Taxes	27,000	27,225	0.8%
Special Assessments	37,295	72,898	95.5%
Licenses and Permits	16,750	15,830	-5.5%
Federal Grants	0	0	---
State General Purpose Aid	797,702	797,702	---
State Categorical Aid	2,987	2,987	---
Grants from County/Other Local Units	60,855	66,355	9.0%
Charges for Services	341,629	55,350	-83.8%
Fines and Forfeits	11,000	7,500	-31.8%
Interest on Investments	5,000	5,600	12.0%
All Other Revenues	75,100	86,655	15.4%
Total Revenues	\$2,283,345	\$2,094,734	-8.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	191,328	222,900	16.5%
Total Revenues and Other Sources	\$2,474,673	\$2,317,634	-6.3%
Current Expenditures			
General Government	\$234,469	\$247,241	5.4%
Public Safety	696,122	370,068	-46.8%
Streets and Highways (excluding Const.)	320,172	356,278	11.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	363,258	373,558	2.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	31,378	31,872	1.6%
All Other Current Expenditures	37,500	41,500	10.7%
Total Current Expenditures	\$1,682,899	\$1,420,517	-15.6%
Debt Service - Principal	240,000	261,500	9.0%
Interest and Fiscal Charges	111,452	134,595	20.8%
Streets and Highways Capital Outlay	125,000	145,000	16.0%
All Other Capital Outlay	59,000	90,000	52.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	295,369	159,202	-46.1%
Total Expenditures and Other Uses	\$2,513,720	\$2,210,814	-12.1%

Name of City: Springfield

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$852,138	\$852,138	---
Tax Increments	43,000	42,600	-0.9%
All Other Taxes	54,135	90,915	67.9%
Special Assessments	139,204	128,513	-7.7%
Licenses and Permits	10,553	10,620	0.6%
Federal Grants	425	425	---
State General Purpose Aid	878,459	878,459	---
State Categorical Aid	65,819	63,425	-3.6%
Grants from County/Other Local Units	15,500	14,250	-8.1%
Charges for Services	337,896	342,544	1.4%
Fines and Forfeits	9,000	8,000	-11.1%
Interest on Investments	20,120	9,307	-53.7%
All Other Revenues	33,476	59,364	77.3%
Total Revenues	\$2,459,725	\$2,500,560	1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	217,287	171,027	-21.3%
Total Revenues and Other Sources	\$2,677,012	\$2,671,587	-0.2%
Current Expenditures			
General Government	\$486,437	\$507,702	4.4%
Public Safety	500,702	535,283	6.9%
Streets and Highways (excluding Const.)	341,643	334,344	-2.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	50	50	---
Culture and Recreation	494,049	513,369	3.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	23,725	23,475	-1.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,846,606	\$1,914,223	3.7%
Debt Service - Principal	514,876	543,493	5.6%
Interest and Fiscal Charges	135,260	136,323	0.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	173,000	91,500	-47.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	132,025	129,025	-2.3%
Total Expenditures and Other Uses	\$2,801,767	\$2,814,564	0.5%

Name of City: Squaw Lake

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: St. Anthony [Hennepin]
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$4,666,916	\$5,056,997	8.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	336,450	263,035	-21.8%
Licenses and Permits	239,725	213,158	-11.1%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	239,420	269,772	12.7%
Grants from County/Other Local Units	39,550	44,550	12.6%
Charges for Services	1,241,863	1,372,784	10.5%
Fines and Forfeits	110,500	113,462	2.7%
Interest on Investments	23,256	8,000	-65.6%
All Other Revenues	199,315	165,968	-16.7%
Total Revenues	\$7,096,995	\$7,507,726	5.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	205,000	149,900	-26.9%
Transfers from Other Funds	666,600	464,000	-30.4%
Total Revenues and Other Sources	\$7,968,595	\$8,121,626	1.9%
Current Expenditures			
General Government	\$799,475	\$907,511	13.5%
Public Safety	3,570,700	3,679,940	3.1%
Streets and Highways (excluding Const.)	752,975	876,917	16.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	62,325	62,601	0.4%
Culture and Recreation	226,750	234,398	3.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	206,825	155,000	-25.1%
Total Current Expenditures	\$5,619,050	\$5,916,367	5.3%
Debt Service - Principal	1,150,000	1,265,000	10.0%
Interest and Fiscal Charges	535,975	565,219	5.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	409,200	299,100	-26.9%
Other Financing Uses	86,425	72,176	-16.5%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$7,800,650	\$8,117,862	4.1%

Name of City: St. Anthony [Stearns]
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$3,000	\$3,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	9,400	9,600	2.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,200	1,200	---
Fines and Forfeits	0	0	---
Interest on Investments	2,000	2,000	---
All Other Revenues	0	0	---
Total Revenues	\$16,600	\$16,800	1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$16,600	\$16,800	1.2%
Current Expenditures			
General Government	\$6,000	\$6,000	---
Public Safety	4,000	4,000	---
Streets and Highways (excluding Const.)	6,500	6,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$17,000	\$17,000	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$17,000	\$17,000	---

Name of City: St. Augusta
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$925,000	\$943,500	2.0%
Tax Increments	10,000	50,000	400.0%
All Other Taxes	176,644	187,044	5.9%
Special Assessments	0	0	---
Licenses and Permits	59,800	76,000	27.1%
Federal Grants	0	0	---
State General Purpose Aid	222	10,222	4504.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	10,350	10,000	-3.4%
Fines and Forfeits	7,500	9,000	20.0%
Interest on Investments	30,000	17,500	-41.7%
All Other Revenues	6,050	8,150	34.7%
Total Revenues	\$1,225,566	\$1,311,416	7.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,225,566	\$1,311,416	7.0%
Current Expenditures			
General Government	\$265,874	\$269,902	1.5%
Public Safety	179,964	176,533	-1.9%
Streets and Highways (excluding Const.)	145,845	161,796	10.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	56,657	57,791	2.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$648,340	\$666,022	2.7%
Debt Service - Principal	93,000	68,000	-26.9%
Interest and Fiscal Charges	22,198	12,173	-45.2%
Streets and Highways Capital Outlay	200,000	281,500	40.8%
All Other Capital Outlay	128,300	61,800	-51.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,091,838	\$1,089,495	-0.2%

Name of City: St. Bonifacius
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$691,934	\$651,363	-5.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	64,927	66,410	2.3%
Licenses and Permits	36,950	26,100	-29.4%
Federal Grants	0	0	---
State General Purpose Aid	294,333	294,333	---
State Categorical Aid	20,000	20,000	---
Grants from County/Other Local Units	7,100	6,900	-2.8%
Charges for Services	853,832	912,916	6.9%
Fines and Forfeits	20,500	20,000	-2.4%
Interest on Investments	18,000	18,000	---
All Other Revenues	0	0	---
Total Revenues	\$2,007,576	\$2,016,022	0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	187,985	314,613	67.4%
Total Revenues and Other Sources	\$2,195,561	\$2,330,635	6.2%
Current Expenditures			
General Government	\$713,934	\$1,183,067	65.7%
Public Safety	427,164	459,069	7.5%
Streets and Highways (excluding Const.)	193,485	225,772	16.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,334,583	\$1,867,908	40.0%
Debt Service - Principal	646,862	341,000	-47.3%
Interest and Fiscal Charges	121,876	98,400	-19.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	111,000	110,000	-0.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	185,116	201,714	9.0%
Total Expenditures and Other Uses	\$2,399,437	\$2,619,022	9.2%

*City submitted incomplete budget data.

Name of City: St. Charles

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$832,749	\$864,885	3.9%
Tax Increments	20,000	20,000	---
All Other Taxes	46,500	46,500	---
Special Assessments	1,000	1,000	---
Licenses and Permits	30,800	26,800	-13.0%
Federal Grants	0	0	---
State General Purpose Aid	806,339	806,339	---
State Categorical Aid	7,412	7,412	---
Grants from County/Other Local Units	0	26,228	---
Charges for Services	182,205	184,049	1.0%
Fines and Forfeits	10,000	12,000	20.0%
Interest on Investments	13,333	15,637	17.3%
All Other Revenues	76,788	63,741	-17.0%
Total Revenues	\$2,027,126	\$2,074,591	2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	125,000	---
Transfers from Other Funds	481,738	166,486	-65.4%
Total Revenues and Other Sources	\$2,508,864	\$2,366,077	-5.7%
Current Expenditures			
General Government	\$515,703	\$528,575	2.5%
Public Safety	503,707	522,282	3.7%
Streets and Highways (excluding Const.)	235,257	238,588	1.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	336,988	338,296	0.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	33,292	33,292	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,624,947	\$1,661,033	2.2%
Debt Service - Principal	380,000	181,182	-52.3%
Interest and Fiscal Charges	80,770	45,674	-43.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	210,000	364,000	73.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	27,286	49,986	83.2%
Total Expenditures and Other Uses	\$2,323,003	\$2,301,875	-0.9%

Name of City: St. Clair

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$182,000	\$262,000	44.0%
Tax Increments	80,000	0	-100.0%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,250	3,250	---
Federal Grants	0	0	---
State General Purpose Aid	182,675	182,675	---
State Categorical Aid	14,000	14,000	---
Grants from County/Other Local Units	600	600	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	750	800	6.7%
All Other Revenues	15,060	15,310	1.7%
Total Revenues	\$478,335	\$478,635	0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$478,335	\$478,635	0.1%
Current Expenditures			
General Government	\$66,000	\$66,000	---
Public Safety	47,400	46,900	-1.1%
Streets and Highways (excluding Const.)	53,450	55,800	4.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,000	11,200	1.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	259,485	279,735	7.8%
Total Current Expenditures	\$437,335	\$459,635	5.1%
Debt Service - Principal	31,000	0	-100.0%
Interest and Fiscal Charges	10,000	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	19,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$478,335	\$478,635	0.1%

Name of City: St. Cloud

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$21,234,900	\$21,234,900	---
Tax Increments	1,369,900	1,008,400	-26.4%
All Other Taxes	7,314,400	7,714,300	5.5%
Special Assessments	3,750,000	3,450,000	-8.0%
Licenses and Permits	1,907,000	2,061,700	8.1%
Federal Grants	1,366,400	1,118,700	-18.1%
State General Purpose Aid	10,081,400	10,081,400	---
State Categorical Aid	1,321,800	1,276,100	-3.5%
Grants from County/Other Local Units	625,200	663,500	6.1%
Charges for Services	1,410,500	1,437,100	1.9%
Fines and Forfeits	870,000	977,000	12.3%
Interest on Investments	242,600	265,200	9.3%
All Other Revenues	862,000	921,400	6.9%
Total Revenues	\$52,356,100	\$52,209,700	-0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,326,700	14,106,300	-8.0%
Total Revenues and Other Sources	\$67,682,800	\$66,316,000	-2.0%
Current Expenditures			
General Government	\$5,979,200	\$6,113,800	2.3%
Public Safety	22,577,400	22,926,000	1.5%
Streets and Highways (excluding Const.)	5,699,200	5,622,400	-1.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	914,500	982,900	7.5%
Culture and Recreation	3,247,200	3,321,800	2.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,345,500	1,106,400	-17.8%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$39,763,000	\$40,073,300	0.8%
Debt Service - Principal	12,692,000	12,030,500	-5.2%
Interest and Fiscal Charges	4,047,400	3,757,500	-7.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	874,600	837,800	-4.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	14,614,800	13,279,400	-9.1%
Total Expenditures and Other Uses	\$71,991,800	\$69,978,500	-2.8%

Name of City: St. Francis

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$2,991,423	\$3,011,100	0.7%
Tax Increments	15,380	15,200	-1.2%
All Other Taxes	0	0	---
Special Assessments	49,250	48,000	-2.5%
Licenses and Permits	66,330	90,668	36.7%
Federal Grants	0	0	---
State General Purpose Aid	80,929	80,929	---
State Categorical Aid	208,151	230,142	10.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	287,179	268,733	-6.4%
Fines and Forfeits	31,260	27,230	-12.9%
Interest on Investments	54,020	56,605	4.8%
All Other Revenues	125,345	156,122	24.6%
Total Revenues	\$3,909,267	\$3,984,729	1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	490,000	604,880	23.4%
Total Revenues and Other Sources	\$4,399,267	\$4,589,609	4.3%
Current Expenditures			
General Government	\$748,485	\$720,355	-3.8%
Public Safety	1,596,665	1,636,330	2.5%
Streets and Highways (excluding Const.)	473,090	622,860	31.7%
Sanitation	48,310	39,460	-18.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	319,760	370,160	15.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	145,370	168,880	16.2%
All Other Current Expenditures	6,975	7,125	2.2%
Total Current Expenditures	\$3,338,655	\$3,565,170	6.8%
Debt Service - Principal	91,723	288,549	214.6%
Interest and Fiscal Charges	66,282	378,800	471.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	242,930	113,840	-53.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	430,000	340,000	-20.9%
Total Expenditures and Other Uses	\$4,169,590	\$4,686,359	12.4%

Name of City: St. Hilare

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$35,651	\$40,682	14.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,540	3,000	94.8%
Federal Grants	0	0	---
State General Purpose Aid	68,008	68,008	---
State Categorical Aid	7,046	8,031	14.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	27,750	30,200	8.8%
Fines and Forfeits	0	0	---
Interest on Investments	500	350	-30.0%
All Other Revenues	9,450	18,200	92.6%
Total Revenues	\$149,945	\$168,471	12.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$149,945	\$168,471	12.4%
Current Expenditures			
General Government	\$86,184	\$82,070	-4.8%
Public Safety	1,300	15,000	1053.8%
Streets and Highways (excluding Const.)	62,950	63,200	0.4%
Sanitation	25,400	26,000	2.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,370	6,575	3.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$182,204	\$192,845	5.8%
Debt Service - Principal	6,300	0	-100.0%
Interest and Fiscal Charges	1,061	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$189,565	\$192,845	1.7%

Name of City: St. James

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,072,739	\$1,098,817	2.4%
Tax Increments	92,745	97,884	5.5%
All Other Taxes	34,000	34,000	---
Special Assessments	183,432	127,597	-30.4%
Licenses and Permits	26,200	28,400	8.4%
Federal Grants	18,900	48,760	158.0%
State General Purpose Aid	1,336,057	1,336,057	---
State Categorical Aid	81,300	85,300	4.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	298,848	278,155	-6.9%
Fines and Forfeits	22,750	22,000	-3.3%
Interest on Investments	5,380	1,120	-79.2%
All Other Revenues	195,931	185,548	-5.3%
Total Revenues	\$3,368,282	\$3,343,638	-0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	880,374	1,045,202	18.7%
Total Revenues and Other Sources	\$4,248,656	\$4,388,840	3.3%
Current Expenditures			
General Government	\$349,788	\$348,338	-0.4%
Public Safety	953,227	996,260	4.5%
Streets and Highways (excluding Const.)	771,894	820,088	6.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	145,343	133,190	-8.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	99,674	99,373	-0.3%
All Other Current Expenditures	389,088	449,776	15.6%
Total Current Expenditures	\$2,709,014	\$2,847,025	5.1%
Debt Service - Principal	566,000	887,000	56.7%
Interest and Fiscal Charges	194,182	172,817	-11.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	481,000	695,191	44.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	249,158	207,763	-16.6%
Total Expenditures and Other Uses	\$4,199,354	\$4,809,796	14.5%

Name of City: St. Joseph

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,163,185	\$1,280,740	10.1%
Tax Increments	0	0	---
All Other Taxes	109,500	114,800	4.8%
Special Assessments	2,000	1,500	-25.0%
Licenses and Permits	86,525	93,305	7.8%
Federal Grants	5,000	5,000	---
State General Purpose Aid	697,655	692,655	-0.7%
State Categorical Aid	9,700	9,680	-0.2%
Grants from County/Other Local Units	17,750	18,000	1.4%
Charges for Services	38,975	40,100	2.9%
Fines and Forfeits	65,000	62,000	-4.6%
Interest on Investments	13,325	18,600	39.6%
All Other Revenues	45,410	62,440	37.5%
Total Revenues	\$2,254,025	\$2,398,820	6.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	2,000	---
Total Revenues and Other Sources	\$2,254,025	\$2,400,820	6.5%
Current Expenditures			
General Government	\$488,725	\$520,070	6.4%
Public Safety	1,066,405	1,124,840	5.5%
Streets and Highways (excluding Const.)	385,775	361,470	-6.3%
Sanitation	850	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	209,260	214,185	2.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	43,225	93,095	115.4%
All Other Current Expenditures	12,515	0	-100.0%
Total Current Expenditures	\$2,206,755	\$2,313,660	4.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	47,270	87,160	84.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,254,025	\$2,400,820	6.5%

Name of City: St. Leo

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$8,000	\$8,560	7.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	500	620	24.0%
Federal Grants	0	0	---
State General Purpose Aid	16,916	17,302	2.3%
State Categorical Aid	10,470	9,164	-12.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	5,750	6,425	11.7%
Fines and Forfeits	0	0	---
Interest on Investments	400	475	18.8%
All Other Revenues	6,000	10,500	75.0%
Total Revenues	\$48,036	\$53,046	10.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$48,036	\$53,046	10.4%
Current Expenditures			
General Government	\$15,600	\$16,500	5.8%
Public Safety	19,900	20,800	4.5%
Streets and Highways (excluding Const.)	6,100	6,000	-1.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,100	7,800	90.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	2,000	---
All Other Current Expenditures	2,200	3,800	72.7%
Total Current Expenditures	\$47,900	\$56,900	18.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	1,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$47,900	\$58,400	21.9%

Name of City: St. Louis Park

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$20,169,798	\$20,657,724	2.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,375,399	2,481,603	4.5%
Federal Grants	31,500	23,915	-24.1%
State General Purpose Aid	0	0	---
State Categorical Aid	1,132,177	1,204,374	6.4%
Grants from County/Other Local Units	68,902	71,902	4.4%
Charges for Services	2,341,104	2,475,197	5.7%
Fines and Forfeits	328,150	335,150	2.1%
Interest on Investments	125,000	153,500	22.8%
All Other Revenues	1,095,150	1,110,531	1.4%
Total Revenues	\$27,667,180	\$28,513,896	3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,053,003	1,831,563	-10.8%
Total Revenues and Other Sources	\$29,720,183	\$30,345,459	2.1%
Current Expenditures			
General Government	\$6,780,392	\$6,907,355	1.9%
Public Safety	12,509,994	12,702,346	1.5%
Streets and Highways (excluding Const.)	3,921,989	4,032,403	2.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,327,808	6,523,355	3.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	180,000	180,000	---
Total Current Expenditures	\$29,720,183	\$30,345,459	2.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$29,720,183	\$30,345,459	2.1%

Name of City: St. Martin

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$112,000	\$117,270	4.7%
Tax Increments	10,000	10,000	---
All Other Taxes	0	0	---
Special Assessments	8,000	8,000	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	42,000	42,909	2.2%
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	30,000	30,000	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	1,000	500	-50.0%
All Other Revenues	0	0	---
Total Revenues	\$217,000	\$222,679	2.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$217,000	\$222,679	2.6%
Current Expenditures			
General Government	\$68,000	\$70,000	2.9%
Public Safety	50,000	50,000	---
Streets and Highways (excluding Const.)	20,000	20,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,000	10,000	---
Total Current Expenditures	\$148,000	\$150,000	1.4%
Debt Service - Principal	44,000	40,000	-9.1%
Interest and Fiscal Charges	14,000	12,000	-14.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	11,000	12,000	9.1%
Total Expenditures and Other Uses	\$217,000	\$214,000	-1.4%

Name of City: St. Mary's Point

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$181,786	\$181,786	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,200	900	-25.0%
Charges for Services	3,800	3,800	---
Fines and Forfeits	400	480	20.0%
Interest on Investments	50	25	-50.0%
All Other Revenues	50	50	---
Total Revenues	\$187,286	\$187,041	-0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$187,286	\$187,041	-0.1%
Current Expenditures			
General Government	\$48,120	\$47,560	-1.2%
Public Safety	57,681	58,286	1.0%
Streets and Highways (excluding Const.)	29,300	27,700	-5.5%
Sanitation	5,600	5,200	-7.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	845	845	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,550	2,150	-15.7%
Total Current Expenditures	\$147,096	\$144,741	-1.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	40,190	42,300	5.3%
Total Expenditures and Other Uses	\$187,286	\$187,041	-0.1%

Name of City: St. Michael

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$5,016,375	\$5,150,070	2.7%
Tax Increments	372,050	379,000	1.9%
All Other Taxes	375,000	407,000	8.5%
Special Assessments	584,500	510,250	-12.7%
Licenses and Permits	247,000	226,800	-8.2%
Federal Grants	97,447	95,147	-2.4%
State General Purpose Aid	0	0	---
State Categorical Aid	1,789,823	394,633	-78.0%
Grants from County/Other Local Units	268,142	318,979	19.0%
Charges for Services	330,061	405,689	22.9%
Fines and Forfeits	0	0	---
Interest on Investments	149,700	92,150	-38.4%
All Other Revenues	237,899	74,165	-68.8%
Total Revenues	\$9,467,997	\$8,053,883	-14.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	20,000	20,000	---
Transfers from Other Funds	4,153,268	4,235,154	2.0%
Total Revenues and Other Sources	\$13,641,265	\$12,309,037	-9.8%
Current Expenditures			
General Government	\$1,083,601	\$1,092,452	0.8%
Public Safety	1,473,825	1,484,942	0.8%
Streets and Highways (excluding Const.)	1,902,700	1,976,839	3.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	673,018	664,137	-1.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	463,181	359,307	-22.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$5,596,325	\$5,577,677	-0.3%
Debt Service - Principal	6,627,852	7,196,114	8.6%
Interest and Fiscal Charges	1,153,381	979,680	-15.1%
Streets and Highways Capital Outlay	763,500	20,000	-97.4%
All Other Capital Outlay	240,000	592,000	146.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	5,282,593	4,029,056	-23.7%
Total Expenditures and Other Uses	\$19,663,651	\$18,394,527	-6.5%

Name of City: St. Paul

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$98,559,620	\$100,569,986	2.0%
Tax Increments	13,261,822	13,542,815	2.1%
All Other Taxes	31,845,687	32,003,865	0.5%
Special Assessments	42,092,513	43,592,631	3.6%
Licenses and Permits	12,342,551	11,845,465	-4.0%
Federal Grants	11,997,011	8,087,093	-32.6%
State General Purpose Aid	50,320,488	50,320,488	---
State Categorical Aid	13,133,690	13,471,034	2.6%
Grants from County/Other Local Units	3,889,024	3,888,048	-0.0%
Charges for Services	50,546,962	56,745,040	12.3%
Fines and Forfeits	4,787,959	4,394,790	-8.2%
Interest on Investments	3,793,989	3,435,761	-9.4%
All Other Revenues	13,746,325	20,249,612	47.3%
Total Revenues	\$350,317,641	\$362,146,628	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	3,186,814	3,186,814	---
Transfers from Other Funds	52,702,551	50,186,098	-4.8%
Total Revenues and Other Sources	\$406,207,006	\$415,519,540	2.3%
Current Expenditures			
General Government	\$34,488,920	\$34,740,887	0.7%
Public Safety	167,516,876	169,908,328	1.4%
Streets and Highways (excluding Const.)	40,724,239	41,759,192	2.5%
Sanitation	4,103,478	4,243,400	3.4%
Human Services	0	0	---
Health	3,587,603	3,417,285	-4.7%
Culture and Recreation	51,918,737	53,855,412	3.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	5,599,034	4,055,142	-27.6%
All Other Current Expenditures	6,639,870	8,610,494	29.7%
Total Current Expenditures	\$314,578,757	\$320,590,140	1.9%
Debt Service - Principal	35,777,782	36,541,659	2.1%
Interest and Fiscal Charges	22,137,043	20,968,706	-5.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	6,553,208	5,319,448	-18.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	24,192,043	34,992,821	44.6%
Total Expenditures and Other Uses	\$403,238,833	\$418,412,774	3.8%

Name of City: St. Paul Park

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,779,467	\$1,872,241	5.2%
Tax Increments	0	0	---
All Other Taxes	166,000	165,000	-0.6%
Special Assessments	268,806	283,200	5.4%
Licenses and Permits	64,150	71,575	11.6%
Federal Grants	20,500	28,000	36.6%
State General Purpose Aid	143,000	143,000	---
State Categorical Aid	249,343	250,050	0.3%
Grants from County/Other Local Units	5,000	10,000	100.0%
Charges for Services	185,400	187,400	1.1%
Fines and Forfeits	47,000	47,000	---
Interest on Investments	40,000	41,000	2.5%
All Other Revenues	390,236	354,250	-9.2%
Total Revenues	\$3,358,902	\$3,452,716	2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	3,417	---
Transfers from Other Funds	15,800	85,800	443.0%
Total Revenues and Other Sources	\$3,374,702	\$3,541,933	5.0%
Current Expenditures			
General Government	\$526,153	\$525,449	-0.1%
Public Safety	1,312,738	1,307,070	-0.4%
Streets and Highways (excluding Const.)	515,500	546,600	6.0%
Sanitation	9,555	11,020	15.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	216,230	250,000	15.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	19,650	0	-100.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,599,826	\$2,640,139	1.6%
Debt Service - Principal	601,500	643,000	6.9%
Interest and Fiscal Charges	104,072	88,942	-14.5%
Streets and Highways Capital Outlay	0	40,000	---
All Other Capital Outlay	15,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	35,000	73,417	109.8%
Total Expenditures and Other Uses	\$3,355,398	\$3,485,498	3.9%

Name of City: St. Peter

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$2,003,411	\$2,018,501	0.8%
Tax Increments	671,918	680,320	1.3%
All Other Taxes	85,000	85,500	0.6%
Special Assessments	170,480	179,440	5.3%
Licenses and Permits	160,479	162,920	1.5%
Federal Grants	0	0	---
State General Purpose Aid	2,616,126	2,616,126	---
State Categorical Aid	160,917	2,604,697	1518.7%
Grants from County/Other Local Units	45,047	45,047	---
Charges for Services	289,850	294,550	1.6%
Fines and Forfeits	91,000	93,000	2.2%
Interest on Investments	36,325	56,205	54.7%
All Other Revenues	1,021,286	1,060,532	3.8%
Total Revenues	\$7,351,839	\$9,896,838	34.6%
Proceeds from Bond Sales	0	701,250	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,148,873	2,119,857	-1.4%
Total Revenues and Other Sources	\$9,500,712	\$12,717,945	33.9%
Current Expenditures			
General Government	\$742,897	\$761,863	2.6%
Public Safety	2,531,964	2,584,830	2.1%
Streets and Highways (excluding Const.)	1,134,380	1,252,375	10.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,842,378	1,906,323	3.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	569,960	468,302	-17.8%
All Other Current Expenditures	48,600	98,600	102.9%
Total Current Expenditures	\$6,870,179	\$7,072,293	2.9%
Debt Service - Principal	1,249,220	1,254,080	0.4%
Interest and Fiscal Charges	326,209	344,184	5.5%
Streets and Highways Capital Outlay	0	2,471,485	---
All Other Capital Outlay	438,291	751,750	71.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	628,300	745,300	18.6%
Total Expenditures and Other Uses	\$9,512,199	\$12,639,092	32.9%

Name of City: St. Rosa

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$17,000	\$17,500	2.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,060	2,060	---
Federal Grants	0	0	---
State General Purpose Aid	1,080	500	-53.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$20,140	\$20,060	-0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$20,140	\$20,060	-0.4%
Current Expenditures			
General Government	\$7,500	\$7,500	---
Public Safety	2,400	2,400	---
Streets and Highways (excluding Const.)	5,200	5,000	-3.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,540	5,000	10.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	500	160	-68.0%
Total Current Expenditures	\$20,140	\$20,060	-0.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$20,140	\$20,060	-0.4%

Name of City: St. Stephen
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$114,589	\$114,589	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,550	4,550	---
Federal Grants	0	0	---
State General Purpose Aid	105,818	105,818	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	600	600	---
All Other Revenues	0	0	---
Total Revenues	\$225,557	\$225,557	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$225,557	\$225,557	---
Current Expenditures			
General Government	\$6,357	\$6,357	---
Public Safety	42,500	42,500	---
Streets and Highways (excluding Const.)	159,700	159,700	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	17,000	17,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$225,557	\$225,557	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$225,557	\$225,557	---

Name of City: St. Vincent
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$9,916	\$9,632	-2.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	21,076	21,076	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$30,992	\$30,708	-0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$30,992	\$30,708	-0.9%
Current Expenditures			
General Government	\$2,000	\$2,000	---
Public Safety	10,000	10,000	---
Streets and Highways (excluding Const.)	15,000	15,000	---
Sanitation	3,000	3,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$30,000	\$30,000	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$30,000	\$30,000	---

Name of City: Stacy
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$158,839	\$118,829	-25.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	8,500	9,575	12.6%
Federal Grants	0	0	---
State General Purpose Aid	227,714	235,912	3.6%
State Categorical Aid	387	387	---
Grants from County/Other Local Units	0	0	---
Charges for Services	8,190	9,900	20.9%
Fines and Forfeits	1,300	1,300	---
Interest on Investments	1,000	1,250	25.0%
All Other Revenues	0	0	---
Total Revenues	\$405,930	\$377,153	-7.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	60,000	70,000	16.7%
Total Revenues and Other Sources	\$465,930	\$447,153	-4.0%
Current Expenditures			
General Government	\$192,478	\$201,267	4.6%
Public Safety	140,589	114,919	-18.3%
Streets and Highways (excluding Const.)	76,279	68,354	-10.4%
Sanitation	500	500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	36,784	48,413	31.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	19,300	13,700	-29.0%
Total Current Expenditures	\$465,930	\$447,153	-4.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$465,930	\$447,153	-4.0%

Name of City: Staples
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$719,582	\$744,338	3.4%
Tax Increments	33,464	36,220	8.2%
All Other Taxes	246,000	252,000	2.4%
Special Assessments	186,569	200,832	7.6%
Licenses and Permits	35,356	42,166	19.3%
Federal Grants	41,582	40,784	-1.9%
State General Purpose Aid	895,857	905,857	1.1%
State Categorical Aid	74,539	173,039	132.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	303,891	318,016	4.6%
Fines and Forfeits	32,000	28,000	-12.5%
Interest on Investments	46,600	33,800	-27.5%
All Other Revenues	50,704	42,525	-16.1%
Total Revenues	\$2,666,144	\$2,817,577	5.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	132,000	118,670	-10.1%
Total Revenues and Other Sources	\$2,798,144	\$2,936,247	4.9%
Current Expenditures			
General Government	\$341,930	\$338,678	-1.0%
Public Safety	685,327	737,570	7.6%
Streets and Highways (excluding Const.)	395,379	402,602	1.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	74,885	77,661	3.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	122,663	129,967	6.0%
All Other Current Expenditures	54,550	61,600	12.9%
Total Current Expenditures	\$1,674,734	\$1,748,078	4.4%
Debt Service - Principal	370,000	396,000	7.0%
Interest and Fiscal Charges	405,498	371,465	-8.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	263,500	366,330	39.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	72,000	58,670	-18.5%
Total Expenditures and Other Uses	\$2,785,732	\$2,940,543	5.6%

*City submitted incomplete budget data.

Name of City: Starbuck

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$472,178	\$373,178	-21.0%
Tax Increments	3,120	0	-100.0%
All Other Taxes	50,000	13,000	-74.0%
Special Assessments	60,000	0	-100.0%
Licenses and Permits	13,200	9,775	-25.9%
Federal Grants	0	0	---
State General Purpose Aid	316,109	316,109	---
State Categorical Aid	25,000	22,625	-9.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	10,560	750	-92.9%
Fines and Forfeits	14,000	16,500	17.9%
Interest on Investments	200	4,000	1900.0%
All Other Revenues	50,000	88,300	76.6%
Total Revenues	\$1,014,367	\$844,237	-16.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	225,822	---
Total Revenues and Other Sources	\$1,014,367	\$1,070,059	5.5%
Current Expenditures			
General Government	\$214,300	\$318,614	48.7%
Public Safety	337,200	293,410	-13.0%
Streets and Highways (excluding Const.)	224,275	368,657	64.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	32,105	57,878	80.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	196,725	0	-100.0%
Total Current Expenditures	\$1,004,605	\$1,038,559	3.4%
Debt Service - Principal	216,000	215,000	-0.5%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	46,500	31,500	-32.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,267,105	\$1,285,059	1.4%

Name of City: Steen

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$16,500	\$22,600	37.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	7,000	8,000	14.3%
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	33,495	33,500	0.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	54,850	62,000	13.0%
Fines and Forfeits	0	0	---
Interest on Investments	1,200	1,300	8.3%
All Other Revenues	1,000	2,500	150.0%
Total Revenues	\$114,045	\$129,900	13.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$114,045	\$129,900	13.9%
Current Expenditures			
General Government	\$20,916	\$24,318	16.3%
Public Safety	10,014	10,324	3.1%
Streets and Highways (excluding Const.)	6,650	6,900	3.8%
Sanitation	27,185	24,125	-11.3%
Human Services	0	0	---
Health	400	400	---
Culture and Recreation	6,300	6,350	0.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	12,490	15,630	25.1%
Total Current Expenditures	\$83,955	\$88,047	4.9%
Debt Service - Principal	1,160	1,160	---
Interest and Fiscal Charges	574	510	-11.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	37,000	37,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$122,689	\$126,717	3.3%

Name of City: Stephen

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$136,030	\$136,030	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	194,636	194,636	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	9,600	10,300	7.3%
Charges for Services	500	25,000	4900.0%
Fines and Forfeits	500	500	---
Interest on Investments	7,000	5,000	-28.6%
All Other Revenues	43,500	56,000	28.7%
Total Revenues	\$393,266	\$428,966	9.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$393,266	\$428,966	9.1%
Current Expenditures			
General Government	\$131,900	\$138,700	5.2%
Public Safety	17,500	17,500	---
Streets and Highways (excluding Const.)	75,000	72,000	-4.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	73,075	148,075	102.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$297,475	\$376,275	26.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	80,000	50,000	-37.5%
Total Expenditures and Other Uses	\$377,475	\$426,275	12.9%

Name of City: Stewart

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$327,000	\$382,675	17.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	15,000	8,000	-46.7%
Licenses and Permits	4,435	4,450	0.3%
Federal Grants	0	0	---
State General Purpose Aid	119,956	108,750	-9.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	326,190	365,680	12.1%
Fines and Forfeits	200	200	---
Interest on Investments	20,135	12,730	-36.8%
All Other Revenues	24,433	5,700	-76.7%
Total Revenues	\$837,349	\$888,185	6.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$837,349	\$888,185	6.1%
Current Expenditures			
General Government	\$267,327	\$306,630	14.7%
Public Safety	173,669	176,490	1.6%
Streets and Highways (excluding Const.)	152,240	163,790	7.6%
Sanitation	1,585	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,300	2,600	13.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$597,121	\$649,510	8.8%
Debt Service - Principal	177,720	189,800	6.8%
Interest and Fiscal Charges	62,508	48,875	-21.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$837,349	\$888,185	6.1%

Name of City: Stewartville
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Stillwater
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,968,071	\$2,113,813	7.4%
Tax Increments	167,250	27,250	-83.7%
All Other Taxes	91,960	93,960	2.2%
Special Assessments	147,118	115,050	-21.8%
Licenses and Permits	17,500	15,875	-9.3%
Federal Grants	55,352	55,352	---
State General Purpose Aid	599,307	599,307	---
State Categorical Aid	45,000	50,000	11.1%
Grants from County/Other Local Units	42,028	42,869	2.0%
Charges for Services	494,937	524,060	5.9%
Fines and Forfeits	18,500	13,500	-27.0%
Interest on Investments	35,092	28,384	-19.1%
All Other Revenues	23,735	45,949	93.6%
Total Revenues	\$3,705,850	\$3,725,369	0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$3,705,850	\$3,725,369	0.5%
Current Expenditures			
General Government	\$440,899	\$439,570	-0.3%
Public Safety	797,056	835,224	4.8%
Streets and Highways (excluding Const.)	461,759	480,368	4.0%
Sanitation	3,958	5,485	38.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	773,619	838,820	8.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	119,058	86,486	-27.4%
All Other Current Expenditures	4,000	4,000	---
Total Current Expenditures	\$2,600,349	\$2,689,953	3.4%
Debt Service - Principal	406,084	456,085	12.3%
Interest and Fiscal Charges	175,402	190,894	8.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	654,554	528,893	-19.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,836,389	\$3,865,825	0.8%

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$7,136,531	\$7,435,010	4.2%
Tax Increments	0	0	---
All Other Taxes	576,000	600,000	4.2%
Special Assessments	10,000	10,000	---
Licenses and Permits	388,350	396,390	2.1%
Federal Grants	10,000	5,000	-50.0%
State General Purpose Aid	15,874	15,874	---
State Categorical Aid	424,000	418,000	-1.4%
Grants from County/Other Local Units	71,692	71,740	0.1%
Charges for Services	2,350,079	2,238,698	-4.7%
Fines and Forfeits	100,100	110,100	10.0%
Interest on Investments	66,200	49,350	-25.5%
All Other Revenues	184,810	165,760	-10.3%
Total Revenues	\$11,333,636	\$11,515,922	1.6%
Proceeds from Bond Sales	1,556,909	304,080	-80.5%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$12,890,545	\$11,820,002	-8.3%
Current Expenditures			
General Government	\$2,685,499	\$2,810,197	4.6%
Public Safety	4,150,424	4,209,946	1.4%
Streets and Highways (excluding Const.)	1,240,655	1,262,255	1.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,194,436	3,138,018	-1.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$11,271,014	\$11,420,416	1.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,556,909	297,175	-80.9%
Other Financing Uses	79,944	93,601	17.1%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$12,907,867	\$11,811,192	-8.5%

Name of City: Stockton
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Storden
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$57,000	\$60,000	5.3%
Tax Increments	0	0	---
All Other Taxes	8,000	8,000	---
Special Assessments	42,910	0	-100.0%
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	156,000	154,893	-0.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,000	2,000	---
Fines and Forfeits	0	0	---
Interest on Investments	3,500	2,500	-28.6%
All Other Revenues	5,000	5,000	---
Total Revenues	\$278,410	\$236,393	-15.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$278,410	\$236,393	-15.1%
Current Expenditures			
General Government	\$172,150	\$157,100	-8.7%
Public Safety	13,050	14,150	8.4%
Streets and Highways (excluding Const.)	22,300	19,500	-12.6%
Sanitation	2,500	500	-80.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,183	2,000	-61.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	13,550	22,009	62.4%
Total Current Expenditures	\$228,733	\$215,259	-5.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$228,733	\$215,259	-5.9%

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

*City submitted incomplete budget data.

Name of City: Strandquist
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$5,500	\$6,000	9.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	7,000	7,000	---
Licenses and Permits	1,575	1,800	14.3%
Federal Grants	0	0	---
State General Purpose Aid	17,869	17,885	0.1%
State Categorical Aid	500	500	---
Grants from County/Other Local Units	500	500	---
Charges for Services	20,000	21,000	5.0%
Fines and Forfeits	100	100	---
Interest on Investments	50	50	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$54,094	\$55,835	3.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,000	1,000	---
Total Revenues and Other Sources	\$55,094	\$56,835	3.2%
Current Expenditures			
General Government	\$15,000	\$15,500	3.3%
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	5,325	5,600	5.2%
Sanitation	10,500	12,000	14.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,500	4,700	4.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,000	4,000	33.3%
Total Current Expenditures	\$40,325	\$43,800	8.6%
Debt Service - Principal	10,500	10,700	1.9%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,000	1,000	---
Other Financing Uses	1,000	1,000	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$52,825	\$56,500	7.0%

Name of City: Strathcona
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$3,000	\$3,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	4,500	4,500	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,240	3,240	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	6,500	6,500	---
Total Revenues	\$17,240	\$17,240	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$17,240	\$17,240	---
Current Expenditures			
General Government	\$2,800	\$2,800	---
Public Safety	3,000	3,000	---
Streets and Highways (excluding Const.)	800	1,000	25.0%
Sanitation	3,240	3,240	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	3,200	6.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,000	2,800	-6.7%
Total Current Expenditures	\$15,840	\$16,040	1.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$15,840	\$16,040	1.3%

Name of City: Sturgeon Lake
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$249,250	\$204,250	-18.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,436	3,924	14.2%
Federal Grants	0	0	---
State General Purpose Aid	26,456	28,898	9.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	3,610	3,400	-5.8%
Total Revenues	\$282,752	\$240,472	-15.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$282,752	\$240,472	-15.0%
Current Expenditures			
General Government	\$64,307	\$61,786	-3.9%
Public Safety	17,558	17,196	-2.1%
Streets and Highways (excluding Const.)	17,050	23,450	37.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	740	540	-27.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	38,383	46,025	19.9%
Total Current Expenditures	\$138,038	\$148,997	7.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$138,038	\$148,997	7.9%

Name of City: Sunburg
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$37,820	\$37,820	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	25,134	25,134	---
State Categorical Aid	8,000	0	-100.0%
Grants from County/Other Local Units	360	360	---
Charges for Services	22,000	50,000	127.3%
Fines and Forfeits	0	0	---
Interest on Investments	5,000	4,560	-8.8%
All Other Revenues	21,000	6,000	-71.4%
Total Revenues	\$119,314	\$123,874	3.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$119,314	\$123,874	3.8%
Current Expenditures			
General Government	\$28,000	\$29,000	3.6%
Public Safety	64,000	76,000	18.8%
Streets and Highways (excluding Const.)	16,000	10,000	-37.5%
Sanitation	1,500	360	-76.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,000	8,514	-22.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,000	0	-100.0%
Total Current Expenditures	\$122,500	\$123,874	1.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$122,500	\$123,874	1.1%

*City submitted incomplete budget data.

Name of City: Sunfish Lake

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$393,000	\$386,500	-1.7%
Tax Increments	0	0	---
All Other Taxes	1,100	1,100	---
Special Assessments	11,773	11,773	---
Licenses and Permits	18,000	18,000	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,100	1,100	---
Charges for Services	3,500	3,000	-14.3%
Fines and Forfeits	600	600	---
Interest on Investments	1,200	1,200	---
All Other Revenues	4,471	4,471	---
Total Revenues	\$434,744	\$427,744	-1.6%
Proceeds from Bond Sales	28,200	28,400	0.7%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$462,944	\$456,144	-1.5%
Current Expenditures			
General Government	\$145,651	\$144,018	-1.1%
Public Safety	130,535	136,225	4.4%
Streets and Highways (excluding Const.)	139,112	128,500	-7.6%
Sanitation	1,300	1,600	23.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$416,598	\$410,343	-1.5%
Debt Service - Principal	32,000	33,000	3.1%
Interest and Fiscal Charges	14,346	12,801	-10.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$462,944	\$456,144	-1.5%

Name of City: Swanville

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$67,500	\$70,000	3.7%
Tax Increments	600	0	-100.0%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,200	2,200	---
Federal Grants	0	0	---
State General Purpose Aid	82,500	82,500	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	2,400	2,400	---
Charges for Services	0	0	---
Fines and Forfeits	600	600	---
Interest on Investments	4,500	4,500	---
All Other Revenues	10,000	10,600	6.0%
Total Revenues	\$170,300	\$172,800	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$170,300	\$172,800	1.5%
Current Expenditures			
General Government	\$35,000	\$36,000	2.9%
Public Safety	10,000	10,000	---
Streets and Highways (excluding Const.)	52,000	52,000	---
Sanitation	25,000	26,000	4.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	23,000	23,500	2.2%
Total Current Expenditures	\$148,000	\$150,500	1.7%
Debt Service - Principal	5,000	5,000	---
Interest and Fiscal Charges	1,800	1,800	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,500	15,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$170,300	\$172,800	1.5%

Name of City: Taconite*

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$75,000	\$75,000	---
Tax Increments	0	0	---
All Other Taxes	0	70,000	---
Special Assessments	0	0	---
Licenses and Permits	600	600	---
Federal Grants	0	0	---
State General Purpose Aid	8,500	27,150	219.4%
State Categorical Aid	92,714	92,714	---
Grants from County/Other Local Units	27,509	27,509	---
Charges for Services	1,200	3,000	150.0%
Fines and Forfeits	50	50	---
Interest on Investments	33,652	33,700	0.1%
All Other Revenues	30,775	90,350	193.6%
Total Revenues	\$270,000	\$420,073	55.6%
Proceeds from Bond Sales	100,000	50,000	-50.0%
Other Financing Sources	0	110,022	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$370,000	\$580,095	56.8%
Current Expenditures			
General Government	\$0	\$220,245	---
Public Safety	0	32,000	---
Streets and Highways (excluding Const.)	0	47,625	---
Sanitation	0	78,800	---
Human Services	0	9,100	---
Health	0	0	---
Culture and Recreation	0	35,150	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	157,175	---
Total Current Expenditures	\$0	\$580,095	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$580,095	---

Name of City: Tamarack

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$27,465	\$28,838	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	602	602	---
Federal Grants	0	0	---
State General Purpose Aid	5,000	15,076	201.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,500	1,500	---
Charges for Services	9,000	30,000	233.3%
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	5,000	6,000	20.0%
Total Revenues	\$48,667	\$82,116	68.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$48,667	\$82,116	68.7%
Current Expenditures			
General Government	\$28,000	\$25,000	-10.7%
Public Safety	500	500	---
Streets and Highways (excluding Const.)	4,700	6,500	38.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,000	5,000	25.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	5,000	6,000	20.0%
Total Current Expenditures	\$42,200	\$43,000	1.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	10,000	10,000	---
Total Expenditures and Other Uses	\$52,200	\$53,000	1.5%

*City submitted incomplete budget data.

Name of City: Taopi

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$5,500	\$5,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	9,097	9,097	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$14,597	\$14,597	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$14,597	\$14,597	---
Current Expenditures			
General Government	\$4,012	\$3,312	-17.4%
Public Safety	2,150	2,150	---
Streets and Highways (excluding Const.)	5,500	6,200	12.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,435	1,435	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,500	1,500	---
Total Current Expenditures	\$14,597	\$14,597	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$14,597	\$14,597	---

Name of City: Taunton

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$35,030	\$36,081	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	48,570	48,570	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	5,075	2,435	-52.0%
All Other Revenues	13,125	11,812	-10.0%
Total Revenues	\$103,300	\$100,398	-2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	500	500	---
Total Revenues and Other Sources	\$103,800	\$100,898	-2.8%
Current Expenditures			
General Government	\$21,100	\$21,100	---
Public Safety	20,029	20,029	---
Streets and Highways (excluding Const.)	22,100	21,800	-1.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	915	915	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	200	200	---
All Other Current Expenditures	18,100	18,400	1.7%
Total Current Expenditures	\$82,444	\$82,444	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	15,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	500	500	---
Total Expenditures and Other Uses	\$82,944	\$97,944	18.1%

Name of City: Taylors Falls

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$523,636	\$534,176	2.0%
Tax Increments	0	0	---
All Other Taxes	3,300	3,400	3.0%
Special Assessments	5,000	2,000	-60.0%
Licenses and Permits	16,400	16,000	-2.4%
Federal Grants	0	0	---
State General Purpose Aid	144,304	144,304	---
State Categorical Aid	7,112	7,112	---
Grants from County/Other Local Units	0	30,000	---
Charges for Services	36,615	33,238	-9.2%
Fines and Forfeits	5,000	3,000	-40.0%
Interest on Investments	3,500	2,100	-40.0%
All Other Revenues	6,000	6,000	---
Total Revenues	\$750,867	\$781,330	4.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	24,060	---
Transfers from Other Funds	156,000	180,000	15.4%
Total Revenues and Other Sources	\$906,867	\$985,390	8.7%
Current Expenditures			
General Government	\$166,556	\$167,911	0.8%
Public Safety	189,885	173,485	-8.6%
Streets and Highways (excluding Const.)	207,237	207,937	0.3%
Sanitation	2,376	2,376	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	30,050	29,850	-0.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	2,000	100	-95.0%
All Other Current Expenditures	26,000	128,684	394.9%
Total Current Expenditures	\$624,104	\$710,343	13.8%
Debt Service - Principal	198,397	227,755	14.8%
Interest and Fiscal Charges	88,731	59,984	-32.4%
Streets and Highways Capital Outlay	38,000	43,000	13.2%
All Other Capital Outlay	11,100	8,400	-24.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	156,000	156,000	---
Total Expenditures and Other Uses	\$1,116,332	\$1,205,482	8.0%

Name of City: Tenstrike

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$26,440	\$27,000	2.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,400	1,400	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	3,202	3,500	9.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	414	400	-3.4%
All Other Revenues	3,887	4,000	2.9%
Total Revenues	\$35,343	\$36,300	2.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$35,343	\$36,300	2.7%
Current Expenditures			
General Government	\$14,573	\$15,000	2.9%
Public Safety	3,383	3,390	0.2%
Streets and Highways (excluding Const.)	10,567	11,000	4.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	150	150	---
Total Current Expenditures	\$28,673	\$29,540	3.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$28,673	\$29,540	3.0%

Name of City: Thief River Falls
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Thomson
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,471,275	\$1,471,275	---
Tax Increments	8,800	8,800	---
All Other Taxes	170,500	270,500	58.7%
Special Assessments	56,670	68,425	20.7%
Licenses and Permits	113,871	114,897	0.9%
Federal Grants	16,800	11,500	-31.5%
State General Purpose Aid	2,445,926	2,446,926	0.0%
State Categorical Aid	495,700	506,800	2.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,826,891	1,857,831	1.7%
Fines and Forfeits	45,000	47,000	4.4%
Interest on Investments	36,460	37,400	2.6%
All Other Revenues	10,000	10,000	---
Total Revenues	\$6,697,893	\$6,851,354	2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	966,477	977,577	1.1%
Total Revenues and Other Sources	\$7,664,370	\$7,828,931	2.1%
Current Expenditures			
General Government	\$819,203	\$958,413	17.0%
Public Safety	2,298,720	2,376,948	3.4%
Streets and Highways (excluding Const.)	847,349	874,179	3.2%
Sanitation	710,690	729,490	2.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,585,303	1,591,550	0.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	184,470	190,425	3.2%
All Other Current Expenditures	333,630	319,380	-4.3%
Total Current Expenditures	\$6,779,365	\$7,040,385	3.9%
Debt Service - Principal	351,500	355,000	1.0%
Interest and Fiscal Charges	43,000	56,435	31.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	237,700	247,200	4.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	240,000	171,117	-28.7%
Total Expenditures and Other Uses	\$7,651,565	\$7,870,137	2.9%

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$99,555	\$106,046	6.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	210	210	---
Federal Grants	0	0	---
State General Purpose Aid	9,000	6,206	-31.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	50	---
Fines and Forfeits	0	0	---
Interest on Investments	40	40	---
All Other Revenues	0	0	---
Total Revenues	\$108,805	\$112,552	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,000	2,500	25.0%
Total Revenues and Other Sources	\$110,805	\$115,052	3.8%
Current Expenditures			
General Government	\$54,760	\$50,888	-7.1%
Public Safety	10,155	10,830	6.6%
Streets and Highways (excluding Const.)	16,776	16,875	0.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,092	2,380	-23.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$84,783	\$80,973	-4.5%
Debt Service - Principal	16,507	17,136	3.8%
Interest and Fiscal Charges	9,091	8,550	-6.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$110,381	\$106,659	-3.4%

Name of City: Tintah
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Tonka Bay
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$12,500	\$15,000	20.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	250	250	---
Federal Grants	0	0	---
State General Purpose Aid	13,000	12,000	-7.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	5,000	5,000	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	2,250	2,000	-11.1%
Total Revenues	\$33,000	\$34,250	3.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$33,000	\$34,250	3.8%
Current Expenditures			
General Government	\$13,500	\$16,000	18.5%
Public Safety	5,000	2,000	-60.0%
Streets and Highways (excluding Const.)	4,500	5,500	22.2%
Sanitation	5,000	6,000	20.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,500	1,000	-33.3%
Total Current Expenditures	\$32,500	\$33,500	3.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$32,500	\$33,500	3.1%

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$985,553	\$983,031	-0.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	55,459	60,019	8.2%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	4,232	4,232	---
Charges for Services	18,400	18,400	---
Fines and Forfeits	6,000	7,000	16.7%
Interest on Investments	6,000	4,500	-25.0%
All Other Revenues	4,000	6,000	50.0%
Total Revenues	\$1,079,644	\$1,083,182	0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	54,485	53,985	-0.9%
Total Revenues and Other Sources	\$1,134,129	\$1,137,167	0.3%
Current Expenditures			
General Government	\$229,980	\$227,321	-1.2%
Public Safety	666,368	673,376	1.1%
Streets and Highways (excluding Const.)	164,073	162,472	-1.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	73,708	73,998	0.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,134,129	\$1,137,167	0.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	63,013	65,535	4.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,197,142	\$1,202,702	0.5%

*City submitted incomplete budget data.

Name of City: Tower

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$315,197	\$345,761	9.7%
Tax Increments	22,165	23,898	7.8%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	15,000	11,000	-26.7%
Federal Grants	14,315	0	-100.0%
State General Purpose Aid	105,835	103,006	-2.7%
State Categorical Aid	3,000	17,315	477.2%
Grants from County/Other Local Units	2,525	33,225	1215.8%
Charges for Services	375,175	433,731	15.6%
Fines and Forfeits	3,500	2,000	-42.9%
Interest on Investments	3,000	1,000	-66.7%
All Other Revenues	110,570	60,550	-45.2%
Total Revenues	\$970,282	\$1,031,486	6.3%
Proceeds from Bond Sales	28,600	16,378	-42.7%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$998,882	\$1,047,864	4.9%
Current Expenditures			
General Government	\$228,623	\$285,338	24.8%
Public Safety	255,304	282,443	10.6%
Streets and Highways (excluding Const.)	109,995	57,275	-47.9%
Sanitation	5,176	5,253	1.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	194,973	236,781	21.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	8,000	5,800	-27.5%
All Other Current Expenditures	76,499	75,000	-2.0%
Total Current Expenditures	\$878,570	\$947,890	7.9%
Debt Service - Principal	80,000	83,348	4.2%
Interest and Fiscal Charges	16,558	15,000	-9.4%
Streets and Highways Capital Outlay	0	20,000	---
All Other Capital Outlay	0	46,174	---
Other Financing Uses	28,600	0	-100.0%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,003,728	\$1,112,412	10.8%

Name of City: Tracy

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$977,036	\$935,506	-4.3%
Tax Increments	0	0	---
All Other Taxes	48,800	29,014	-40.5%
Special Assessments	68,000	54,640	-19.6%
Licenses and Permits	14,000	16,000	14.3%
Federal Grants	26,470	29,812	12.6%
State General Purpose Aid	859,170	859,170	---
State Categorical Aid	58,787	49,117	-16.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	25,000	399,951	1499.8%
Fines and Forfeits	6,000	8,500	41.7%
Interest on Investments	87,150	34,172	-60.8%
All Other Revenues	563,468	221,306	-60.7%
Total Revenues	\$2,733,881	\$2,637,188	-3.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	555,983	738,452	32.8%
Total Revenues and Other Sources	\$3,289,864	\$3,375,640	2.6%
Current Expenditures			
General Government	\$441,548	\$386,377	-12.5%
Public Safety	431,808	505,370	17.0%
Streets and Highways (excluding Const.)	526,983	528,136	0.2%
Sanitation	0	0	---
Human Services	0	63,259	---
Health	179,393	0	-100.0%
Culture and Recreation	5,600	273,259	4779.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	74,985	78,877	5.2%
All Other Current Expenditures	460,247	67,500	-85.3%
Total Current Expenditures	\$2,120,564	\$1,902,778	-10.3%
Debt Service - Principal	570,140	535,000	-6.2%
Interest and Fiscal Charges	357,075	222,115	-37.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	33,230	119,406	259.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	232,035	738,452	218.3%
Total Expenditures and Other Uses	\$3,313,044	\$3,517,751	6.2%

Name of City: Trail

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$8,000	\$8,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	2,350	2,350	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	0	0	---
Total Revenues	\$11,950	\$11,950	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$11,950	\$11,950	---
Current Expenditures			
General Government	\$2,724	\$2,520	-7.5%
Public Safety	700	700	---
Streets and Highways (excluding Const.)	3,390	3,390	---
Sanitation	4,536	4,740	4.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	600	600	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$11,950	\$11,950	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$11,950	\$11,950	---

Name of City: Trimont

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$234,251	\$235,049	0.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	218,148	218,148	---
State Categorical Aid	13,836	13,836	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	80,000	72,500	-9.4%
Fines and Forfeits	3,500	3,000	-14.3%
Interest on Investments	10,550	9,450	-10.4%
All Other Revenues	27,349	24,980	-8.7%
Total Revenues	\$591,634	\$580,963	-1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$591,634	\$580,963	-1.8%
Current Expenditures			
General Government	\$112,968	\$118,246	4.7%
Public Safety	172,064	169,566	-1.5%
Streets and Highways (excluding Const.)	192,952	169,305	-12.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	25,108	24,976	-0.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	43,880	43,880	---
All Other Current Expenditures	18,000	19,750	9.7%
Total Current Expenditures	\$564,972	\$545,723	-3.4%
Debt Service - Principal	8,569	9,167	7.0%
Interest and Fiscal Charges	4,931	4,333	-12.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	26,500	43,900	65.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$604,972	\$603,123	-0.3%

Name of City: Trommlad
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Trosky
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$21,000	\$22,000	4.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,600	2,300	43.8%
Federal Grants	0	0	---
State General Purpose Aid	18,940	18,940	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	650	650	---
Interest on Investments	1,220	950	-22.1%
All Other Revenues	600	400	-33.3%
Total Revenues	\$44,010	\$45,240	2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$44,010	\$45,240	2.8%
Current Expenditures			
General Government	\$18,760	\$18,760	---
Public Safety	4,373	4,360	-0.3%
Streets and Highways (excluding Const.)	7,500	10,000	33.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$32,633	\$35,120	7.6%
Debt Service - Principal	62,000	57,000	-8.1%
Interest and Fiscal Charges	2,450	1,990	-18.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$97,083	\$94,110	-3.1%

Name of City: Truman
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Turtle River
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$350,117	\$360,620	3.0%
Tax Increments	0	0	---
All Other Taxes	21,796	21,603	-0.9%
Special Assessments	14,611	13,834	-5.3%
Licenses and Permits	5,100	5,100	---
Federal Grants	0	0	---
State General Purpose Aid	418,942	415,447	-0.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	2,994	2,994	---
Charges for Services	154,948	154,045	-0.6%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	10,545	8,195	-22.3%
All Other Revenues	11,870	10,873	-8.4%
Total Revenues	\$993,923	\$995,711	0.2%
Proceeds from Bond Sales	37,611	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,031,534	\$995,711	-3.5%
Current Expenditures			
General Government	\$143,144	\$144,593	1.0%
Public Safety	139,664	146,387	4.8%
Streets and Highways (excluding Const.)	173,800	177,035	1.9%
Sanitation	1,600	1,600	---
Human Services	0	0	---
Health	66,107	67,915	2.7%
Culture and Recreation	76,561	74,062	-3.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	7,828	7,828	---
All Other Current Expenditures	120,836	122,208	1.1%
Total Current Expenditures	\$729,540	\$741,628	1.7%
Debt Service - Principal	84,100	89,100	5.9%
Interest and Fiscal Charges	24,028	23,840	-0.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	77,000	62,500	-18.8%
Other Financing Uses	24,144	23,859	-1.2%
Transfers to Other Funds	73,611	36,000	-51.1%
Total Expenditures and Other Uses	\$1,012,423	\$976,927	-3.5%

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$17,500	\$18,446	5.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,750	3,750	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	3,000	2,412	-19.6%
All Other Revenues	0	0	---
Total Revenues	\$24,250	\$24,608	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$24,250	\$24,608	1.5%
Current Expenditures			
General Government	\$3,000	\$2,255	-24.8%
Public Safety	2,000	2,046	2.3%
Streets and Highways (excluding Const.)	5,500	5,305	-3.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	4,500	3,392	-24.6%
Total Current Expenditures	\$15,000	\$12,998	-13.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$15,000	\$12,998	-13.3%

Name of City: Twin Lakes
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$7,407	\$7,407	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	27,631	26,141	-5.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	24,900	24,900	---
Fines and Forfeits	0	0	---
Interest on Investments	15,500	15,500	---
All Other Revenues	1,400	1,400	---
Total Revenues	\$77,838	\$76,348	-1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$77,838	\$76,348	-1.9%
Current Expenditures			
General Government	\$10,668	\$10,668	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	4,500	4,000	-11.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	57,670	56,680	-1.7%
Total Current Expenditures	\$72,838	\$71,348	-2.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,000	5,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$77,838	\$76,348	-1.9%

Name of City: Twin Valley
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$160,264	\$139,670	-12.9%
Tax Increments	0	0	---
All Other Taxes	10,400	11,300	8.7%
Special Assessments	225	475	111.1%
Licenses and Permits	2,450	2,250	-8.2%
Federal Grants	2,000	2,000	---
State General Purpose Aid	270,143	270,143	---
State Categorical Aid	15,750	21,550	36.8%
Grants from County/Other Local Units	3,200	5,000	56.3%
Charges for Services	55,911	66,792	19.5%
Fines and Forfeits	7,500	8,600	14.7%
Interest on Investments	7,500	10,250	36.7%
All Other Revenues	34,750	27,485	-20.9%
Total Revenues	\$570,093	\$565,515	-0.8%
Proceeds from Bond Sales	21,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	16,500	---
Total Revenues and Other Sources	\$591,093	\$582,015	-1.5%
Current Expenditures			
General Government	\$160,690	\$167,775	4.4%
Public Safety	167,235	171,180	2.4%
Streets and Highways (excluding Const.)	124,440	127,775	2.7%
Sanitation	420	430	2.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	34,060	30,005	-11.9%
Conservation of Natural Resources	5,600	5,475	-2.2%
Economic Development & Housing	15,220	15,375	1.0%
All Other Current Expenditures	5,930	5,625	-5.1%
Total Current Expenditures	\$513,595	\$523,640	2.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	68,448	57,525	-16.0%
Other Financing Uses	8,050	0	-100.0%
Transfers to Other Funds	1,000	850	-15.0%
Total Expenditures and Other Uses	\$591,093	\$582,015	-1.5%

Name of City: Two Harbors
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,252,692	\$1,519,326	21.3%
Tax Increments	0	0	---
All Other Taxes	89,000	361,000	305.6%
Special Assessments	20,250	20,300	0.2%
Licenses and Permits	58,400	60,660	3.9%
Federal Grants	130,637	0	-100.0%
State General Purpose Aid	1,196,223	1,192,828	-0.3%
State Categorical Aid	90,000	88,245	-2.0%
Grants from County/Other Local Units	92,600	130,600	41.0%
Charges for Services	747,000	888,375	18.9%
Fines and Forfeits	28,500	27,500	-3.5%
Interest on Investments	30,050	35,500	18.1%
All Other Revenues	28,500	78,000	173.7%
Total Revenues	\$3,763,852	\$4,402,334	17.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	507,168	554,397	9.3%
Total Revenues and Other Sources	\$4,271,020	\$4,956,731	16.1%
Current Expenditures			
General Government	\$602,730	\$605,685	0.5%
Public Safety	998,300	1,009,335	1.1%
Streets and Highways (excluding Const.)	828,860	869,800	4.9%
Sanitation	41,620	42,330	1.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	862,305	836,720	-3.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	325,245	470,895	44.8%
Total Current Expenditures	\$3,659,060	\$3,834,765	4.8%
Debt Service - Principal	83,717	100,782	20.4%
Interest and Fiscal Charges	19,631	29,898	52.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	216,642	165,635	-23.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	216,642	611,000	182.0%
Total Expenditures and Other Uses	\$4,195,692	\$4,742,080	13.0%

Name of City: Tyler
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$220,000	\$237,000	7.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,500	4,000	14.3%
Federal Grants	0	0	---
State General Purpose Aid	387,654	387,654	---
State Categorical Aid	9,265	23,764	156.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	49,730	40,200	-19.2%
Fines and Forfeits	6,500	3,400	-47.7%
Interest on Investments	2,600	8,000	207.7%
All Other Revenues	52,691	58,872	11.7%
Total Revenues	\$731,940	\$762,890	4.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	146,000	50,000	-65.8%
Total Revenues and Other Sources	\$877,940	\$812,890	-7.4%
Current Expenditures			
General Government	\$285,460	\$284,650	-0.3%
Public Safety	147,710	138,950	-5.9%
Streets and Highways (excluding Const.)	91,705	129,895	41.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	110,390	129,895	17.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	5,000	5,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$640,265	\$688,390	7.5%
Debt Service - Principal	191,739	86,800	-54.7%
Interest and Fiscal Charges	32,371	11,333	-65.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	7,500	26,000	246.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$871,875	\$812,523	-6.8%

Name of City: Ulen

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$65,720	\$69,000	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	7,000	7,000	---
Licenses and Permits	1,800	1,800	---
Federal Grants	0	0	---
State General Purpose Aid	156,251	146,651	-6.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	3,175	3,300	3.9%
Charges for Services	29,750	29,750	---
Fines and Forfeits	0	0	---
Interest on Investments	3,000	1,000	-66.7%
All Other Revenues	0	1,000	---
Total Revenues	\$266,696	\$259,501	-2.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$266,696	\$259,501	-2.7%
Current Expenditures			
General Government	\$66,490	\$68,640	3.2%
Public Safety	44,950	46,350	3.1%
Streets and Highways (excluding Const.)	37,150	39,210	5.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	26,050	27,260	4.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	28,683	28,883	0.7%
Total Current Expenditures	\$203,323	\$210,343	3.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	62,500	59,000	-5.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$265,823	\$269,343	1.3%

Name of City: Underwood

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Upsala

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Urbank

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$5,000	\$6,000	20.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	50	1,450	2800.0%
Federal Grants	0	0	---
State General Purpose Aid	7,565	6,878	-9.1%
State Categorical Aid	0	3,150	---
Grants from County/Other Local Units	0	836	---
Charges for Services	2,300	156	-93.2%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	3,700	40,000	981.1%
Total Revenues	\$18,615	\$58,470	214.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	1,530	---
Total Revenues and Other Sources	\$18,615	\$60,000	222.3%
Current Expenditures			
General Government	\$4,800	\$10,450	117.7%
Public Safety	900	335	-62.8%
Streets and Highways (excluding Const.)	2,500	2,300	-8.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,800	2,650	47.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	5,000	1,240	-75.2%
Total Current Expenditures	\$15,000	\$16,975	13.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$16,000	\$16,975	6.1%

Name of City: Utica

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$56,000	\$56,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,900	2,500	-13.8%
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	30,016	30,803	2.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$91,916	\$92,303	0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$91,916	\$92,303	0.4%
Current Expenditures			
General Government	\$28,000	\$28,000	---
Public Safety	7,000	7,100	1.4%
Streets and Highways (excluding Const.)	21,000	21,000	---
Sanitation	4,000	4,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	4,000	-20.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$65,000	\$64,100	-1.4%
Debt Service - Principal	19,000	19,000	---
Interest and Fiscal Charges	5,000	5,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,000	5,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$94,000	\$93,100	-1.0%

Name of City: Vadnais Heights

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$2,793,086	\$2,807,819	0.5%
Tax Increments	0	0	---
All Other Taxes	67,000	68,000	1.5%
Special Assessments	10,000	10,000	---
Licenses and Permits	454,600	458,500	0.9%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	141,357	183,314	29.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	922,800	938,600	1.7%
Fines and Forfeits	25,000	36,000	44.0%
Interest on Investments	20,744	30,000	44.6%
All Other Revenues	1,450	1,400	-3.4%
Total Revenues	\$4,436,037	\$4,533,633	2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	435,000	475,000	9.2%
Total Revenues and Other Sources	\$4,871,037	\$5,008,633	2.8%
Current Expenditures			
General Government	\$1,298,970	\$1,289,269	-0.7%
Public Safety	2,190,162	2,251,270	2.8%
Streets and Highways (excluding Const.)	647,523	713,822	10.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	734,382	754,272	2.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$4,871,037	\$5,008,633	2.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,871,037	\$5,008,633	2.8%

Name of City: Vergas

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$128,425	\$134,846	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	11,355	13,455	18.5%
Federal Grants	0	0	---
State General Purpose Aid	57,468	14,000	-75.6%
State Categorical Aid	41,468	44,206	6.6%
Grants from County/Other Local Units	1,100	5,000	354.5%
Charges for Services	15,800	13,800	-12.7%
Fines and Forfeits	0	0	---
Interest on Investments	1,000	1,000	---
All Other Revenues	8,000	5,600	-30.0%
Total Revenues	\$264,616	\$231,907	-12.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	20,000	25,000	25.0%
Total Revenues and Other Sources	\$284,616	\$256,907	-9.7%
Current Expenditures			
General Government	\$48,196	\$59,615	23.7%
Public Safety	39,500	39,200	-0.8%
Streets and Highways (excluding Const.)	79,230	84,470	6.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	46,557	46,137	-0.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	29,665	27,485	-7.3%
Total Current Expenditures	\$243,148	\$256,907	5.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$243,148	\$256,907	5.7%

Name of City: Vermillion

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$137,734	\$137,734	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,435	3,435	---
Federal Grants	0	0	---
State General Purpose Aid	5,649	5,649	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	3,300	3,300	---
All Other Revenues	160	660	312.5%
Total Revenues	\$150,278	\$150,778	0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$150,278	\$150,778	0.3%
Current Expenditures			
General Government	\$57,264	\$56,264	-1.7%
Public Safety	15,000	15,000	---
Streets and Highways (excluding Const.)	37,500	37,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	13,450	13,950	3.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$123,214	\$122,714	-0.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	24,288	12,105	-50.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,776	15,959	474.9%
Total Expenditures and Other Uses	\$150,278	\$150,778	0.3%

Name of City: Verdale

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$120,693	\$145,393	20.5%
Tax Increments	10,000	8,000	-20.0%
All Other Taxes	900	600	-33.3%
Special Assessments	0	0	---
Licenses and Permits	2,300	1,900	-17.4%
Federal Grants	0	0	---
State General Purpose Aid	130,357	130,357	---
State Categorical Aid	13,718	13,718	---
Grants from County/Other Local Units	0	0	---
Charges for Services	49,000	49,000	---
Fines and Forfeits	15,000	6,000	-60.0%
Interest on Investments	4,000	4,000	---
All Other Revenues	78,700	6,800	-91.4%
Total Revenues	\$424,668	\$365,768	-13.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	2,000	---
Total Revenues and Other Sources	\$424,668	\$367,768	-13.4%
Current Expenditures			
General Government	\$72,850	\$82,473	13.2%
Public Safety	169,600	182,400	7.5%
Streets and Highways (excluding Const.)	58,450	62,875	7.6%
Sanitation	0	0	---
Human Services	3,000	3,000	---
Health	0	0	---
Culture and Recreation	21,768	24,020	10.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	14,950	2,775	-81.4%
All Other Current Expenditures	6,650	6,775	1.9%
Total Current Expenditures	\$347,268	\$364,318	4.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	12,000	0	-100.0%
Total Expenditures and Other Uses	\$359,268	\$364,318	1.4%

Name of City: Vernon Center

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$203,111	\$209,204	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	8,682	9,847	13.4%
Licenses and Permits	746	747	0.1%
Federal Grants	0	0	---
State General Purpose Aid	66,020	66,020	---
State Categorical Aid	8,843	9,143	3.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	17,050	17,258	1.2%
Fines and Forfeits	1,800	1,500	-16.7%
Interest on Investments	2,000	2,000	---
All Other Revenues	7,400	8,650	16.9%
Total Revenues	\$315,652	\$324,369	2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	16,818	31,539	87.5%
Total Revenues and Other Sources	\$332,470	\$355,908	7.0%
Current Expenditures			
General Government	\$70,612	\$75,189	6.5%
Public Safety	75,718	85,427	12.8%
Streets and Highways (excluding Const.)	70,774	49,820	-29.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	630	630	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	34,459	35,832	4.0%
Total Current Expenditures	\$252,193	\$246,898	-2.1%
Debt Service - Principal	21,424	22,574	5.4%
Interest and Fiscal Charges	5,503	4,353	-20.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	51,550	79,083	53.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,800	3,000	66.7%
Total Expenditures and Other Uses	\$332,470	\$355,908	7.0%

Name of City: Vesta

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$120,000	\$120,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,300	4,300	30.3%
Licenses and Permits	730	630	-13.7%
Federal Grants	0	0	---
State General Purpose Aid	82,867	90,787	9.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	40,000	0	-100.0%
Charges for Services	11,960	11,760	-1.7%
Fines and Forfeits	0	0	---
Interest on Investments	5,480	1,950	-64.4%
All Other Revenues	200	1,700	750.0%
Total Revenues	\$264,537	\$231,127	-12.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	10,000	10,000	---
Total Revenues and Other Sources	\$274,537	\$241,127	-12.2%
Current Expenditures			
General Government	\$64,185	\$87,175	35.8%
Public Safety	35,215	37,635	6.9%
Streets and Highways (excluding Const.)	83,073	74,270	-10.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	24,591	19,088	-22.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$207,064	\$218,168	5.4%
Debt Service - Principal	27,000	32,000	18.5%
Interest and Fiscal Charges	9,650	8,450	-12.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	17,500	19,000	8.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$261,214	\$277,618	6.3%

Name of City: Victoria

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$3,235,692	\$3,132,146	-3.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	203,845	209,145	2.6%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	86,613	117,613	35.8%
Grants from County/Other Local Units	31,647	9,648	-69.5%
Charges for Services	1,151,636	1,242,431	7.9%
Fines and Forfeits	17,050	17,050	---
Interest on Investments	21,500	21,500	---
All Other Revenues	4,100	4,100	---
Total Revenues	\$4,752,083	\$4,753,633	0.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$4,752,083	\$4,753,633	0.0%
Current Expenditures			
General Government	\$1,123,166	\$1,053,253	-6.2%
Public Safety	791,545	789,580	-0.2%
Streets and Highways (excluding Const.)	810,447	841,228	3.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	813,610	967,145	18.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	15,370	0	-100.0%
Total Current Expenditures	\$3,554,138	\$3,651,206	2.7%
Debt Service - Principal	179,241	172,763	-3.6%
Interest and Fiscal Charges	301,348	288,255	-4.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	92,600	80,100	-13.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	547,925	458,529	-16.3%
Total Expenditures and Other Uses	\$4,675,252	\$4,650,853	-0.5%

Name of City: Viking
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$17,000	\$20,000	17.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	40	40	---
Federal Grants	0	0	---
State General Purpose Aid	17,000	17,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	530	500	-5.7%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	30,100	30,100	---
Total Revenues	\$64,670	\$67,640	4.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,500	2,500	---
Total Revenues and Other Sources	\$67,170	\$70,140	4.4%
Current Expenditures			
General Government	\$30,000	\$33,000	10.0%
Public Safety	2,100	2,500	19.0%
Streets and Highways (excluding Const.)	6,110	7,000	14.6%
Sanitation	100	100	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	28,550	24,400	-14.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$66,860	\$67,000	0.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$66,860	\$67,000	0.2%

Name of City: Villard
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Vining
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$14,580	\$14,580	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,675	1,675	---
Federal Grants	0	0	---
State General Purpose Aid	9,042	9,042	---
State Categorical Aid	6,500	5,900	-9.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	11,075	11,400	2.9%
Fines and Forfeits	0	0	---
Interest on Investments	578	451	-22.0%
All Other Revenues	3,500	3,600	2.9%
Total Revenues	\$46,950	\$46,648	-0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$46,950	\$46,648	-0.6%
Current Expenditures			
General Government	\$7,200	\$6,200	-13.9%
Public Safety	24,650	24,348	-1.2%
Streets and Highways (excluding Const.)	7,500	8,500	13.3%
Sanitation	300	300	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,300	7,300	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$46,950	\$46,648	-0.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$46,950	\$46,648	-0.6%

Name of City: Virginia
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$3,731,081	\$3,880,324	4.0%
Tax Increments	16,500	64,000	287.9%
All Other Taxes	458,000	458,000	---
Special Assessments	0	0	---
Licenses and Permits	59,600	62,900	5.5%
Federal Grants	0	0	---
State General Purpose Aid	4,062,905	4,062,905	---
State Categorical Aid	254,000	264,000	3.9%
Grants from County/Other Local Units	756,000	756,000	---
Charges for Services	2,079,980	2,595,100	24.8%
Fines and Forfeits	108,300	93,000	-14.1%
Interest on Investments	100,000	110,000	10.0%
All Other Revenues	0	0	---
Total Revenues	\$11,626,366	\$12,346,229	6.2%
Proceeds from Bond Sales	323,211	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	140,211	---
Total Revenues and Other Sources	\$11,949,577	\$12,486,440	4.5%
Current Expenditures			
General Government	\$1,471,918	\$1,515,329	2.9%
Public Safety	4,382,947	5,146,188	17.4%
Streets and Highways (excluding Const.)	2,253,908	2,450,671	8.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,938,609	1,980,084	2.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	127,000	202,050	59.1%
All Other Current Expenditures	365,171	346,607	-5.1%
Total Current Expenditures	\$10,539,553	\$11,640,929	10.4%
Debt Service - Principal	486,500	331,000	-32.0%
Interest and Fiscal Charges	87,943	149,111	69.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	194,000	365,400	88.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	955,000	0	-100.0%
Total Expenditures and Other Uses	\$12,262,996	\$12,486,440	1.8%

*City submitted incomplete budget data.

Name of City: Wabasha

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,145,578	\$1,312,500	14.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	48,997	45,585	-7.0%
Federal Grants	0	0	---
State General Purpose Aid	584,751	588,142	0.6%
State Categorical Aid	58,600	61,600	5.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	616,503	590,703	-4.2%
Fines and Forfeits	30,000	30,000	---
Interest on Investments	20,000	40,000	100.0%
All Other Revenues	92,502	287,231	210.5%
Total Revenues	\$2,596,931	\$2,955,761	13.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	61,000	62,220	2.0%
Total Revenues and Other Sources	\$2,657,931	\$3,017,981	13.5%
Current Expenditures			
General Government	\$551,281	\$526,916	-4.4%
Public Safety	826,896	894,050	8.1%
Streets and Highways (excluding Const.)	428,379	404,185	-5.6%
Sanitation	3,000	3,000	---
Human Services	0	0	---
Health	50	50	---
Culture and Recreation	372,934	371,091	-0.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	56,259	78,420	39.4%
Total Current Expenditures	\$2,238,799	\$2,277,712	1.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	350,000	---
All Other Capital Outlay	419,132	390,000	-7.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,657,931	\$3,017,712	13.5%

Name of City: Wabasso

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$325,447	\$323,711	-0.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	63,017	68,343	8.5%
Licenses and Permits	2,640	2,640	---
Federal Grants	0	0	---
State General Purpose Aid	183,887	183,877	-0.0%
State Categorical Aid	8,088	8,088	---
Grants from County/Other Local Units	0	0	---
Charges for Services	79,000	100,397	27.1%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	2,500	2,500	---
All Other Revenues	225,692	59,675	-73.6%
Total Revenues	\$891,271	\$750,231	-15.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	68,375	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$891,271	\$818,606	-8.2%
Current Expenditures			
General Government	\$99,234	\$100,179	1.0%
Public Safety	130,547	138,882	6.4%
Streets and Highways (excluding Const.)	173,400	173,400	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	92,709	98,769	6.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$495,890	\$511,230	3.1%
Debt Service - Principal	110,000	154,350	40.3%
Interest and Fiscal Charges	188,130	116,408	-38.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$794,020	\$781,988	-1.5%

Name of City: Waconia

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$4,701,964	\$4,916,789	4.6%
Tax Increments	40,000	28,800	-28.0%
All Other Taxes	22,000	29,000	31.8%
Special Assessments	469,000	458,983	-2.1%
Licenses and Permits	330,070	410,620	24.4%
Federal Grants	0	0	---
State General Purpose Aid	0	3,343	---
State Categorical Aid	1,344,483	1,721,000	28.0%
Grants from County/Other Local Units	217,000	410,400	89.1%
Charges for Services	1,723,498	1,727,973	0.3%
Fines and Forfeits	29,100	29,100	---
Interest on Investments	547,900	395,721	-27.8%
All Other Revenues	7,750	7,600	-1.9%
Total Revenues	\$9,432,765	\$10,139,329	7.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	500	0	-100.0%
Transfers from Other Funds	1,863,000	1,998,000	7.2%
Total Revenues and Other Sources	\$11,296,265	\$12,137,329	7.4%
Current Expenditures			
General Government	\$1,429,628	\$1,508,019	5.5%
Public Safety	917,234	963,627	5.1%
Streets and Highways (excluding Const.)	744,394	828,787	11.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,556,972	1,593,245	2.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	7,000	69,650	895.0%
All Other Current Expenditures	79,950	65,430	-18.2%
Total Current Expenditures	\$4,735,178	\$5,028,758	6.2%
Debt Service - Principal	2,545,903	2,315,768	-9.0%
Interest and Fiscal Charges	872,926	678,165	-22.3%
Streets and Highways Capital Outlay	1,444,000	2,437,000	68.8%
All Other Capital Outlay	1,654,758	671,471	-59.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,863,000	1,998,000	7.2%
Total Expenditures and Other Uses	\$13,115,765	\$13,129,162	0.1%

Name of City: Wadena

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$354,040	\$334,902	-5.4%
Tax Increments	0	0	---
All Other Taxes	127,800	125,800	-1.6%
Special Assessments	32,407	18,932	-41.6%
Licenses and Permits	23,190	26,490	14.2%
Federal Grants	332,500	90,000	-72.9%
State General Purpose Aid	1,191,075	1,191,075	---
State Categorical Aid	365,928	124,258	-66.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	176,560	165,750	-6.1%
Fines and Forfeits	38,000	22,000	-42.1%
Interest on Investments	8,000	8,000	---
All Other Revenues	52,300	55,300	5.7%
Total Revenues	\$2,701,800	\$2,162,507	-20.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	360,628	417,910	15.9%
Total Revenues and Other Sources	\$3,062,428	\$2,580,417	-15.7%
Current Expenditures			
General Government	\$445,086	\$432,726	-2.8%
Public Safety	849,074	838,873	-1.2%
Streets and Highways (excluding Const.)	545,573	544,410	-0.2%
Sanitation	17,453	16,704	-4.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	315,115	331,213	5.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	71,867	75,409	4.9%
All Other Current Expenditures	443,556	245,774	-44.6%
Total Current Expenditures	\$2,687,724	\$2,485,109	-7.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	3,000	3,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	244,875	87,100	-64.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,935,599	\$2,575,209	-12.3%

Name of City: Wahkon

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$200,210	\$210,220	5.0%
Tax Increments	0	0	---
All Other Taxes	1,800	2,000	11.1%
Special Assessments	0	0	---
Licenses and Permits	5,480	6,180	12.8%
Federal Grants	0	0	---
State General Purpose Aid	0	164	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,250	2,950	-9.2%
Fines and Forfeits	275	200	-27.3%
Interest on Investments	300	250	-16.7%
All Other Revenues	400	400	---
Total Revenues	\$211,715	\$222,364	5.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	10,000	---
Total Revenues and Other Sources	\$211,715	\$232,364	9.8%
Current Expenditures			
General Government	\$100,135	\$113,650	13.5%
Public Safety	9,675	9,675	---
Streets and Highways (excluding Const.)	66,585	88,500	32.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,175	22,200	15.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$195,570	\$234,025	19.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	11,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,000	0	-100.0%
Total Expenditures and Other Uses	\$208,570	\$234,025	12.2%

Name of City: Waite Park

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$4,186,227	\$4,265,883	1.9%
Tax Increments	2,150,000	1,345,000	-37.4%
All Other Taxes	1,368,000	1,486,000	8.6%
Special Assessments	0	0	---
Licenses and Permits	61,600	61,750	0.2%
Federal Grants	0	0	---
State General Purpose Aid	7,152	7,152	---
State Categorical Aid	192,975	117,475	-39.1%
Grants from County/Other Local Units	12,977	12,977	---
Charges for Services	157,150	153,850	-2.1%
Fines and Forfeits	87,700	91,800	4.7%
Interest on Investments	34,650	18,275	-47.3%
All Other Revenues	142,700	141,350	-0.9%
Total Revenues	\$8,401,131	\$7,701,512	-8.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$8,401,131	\$7,701,512	-8.3%
Current Expenditures			
General Government	\$703,879	\$744,230	5.7%
Public Safety	2,387,907	2,486,365	4.1%
Streets and Highways (excluding Const.)	997,754	991,375	-0.6%
Sanitation	344,170	363,950	5.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	248,550	242,275	-2.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	69,000	66,000	-4.3%
All Other Current Expenditures	68,300	66,800	-2.2%
Total Current Expenditures	\$4,819,560	\$4,960,995	2.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	280,921	258,192	-8.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,830,000	2,200,000	-22.3%
Total Expenditures and Other Uses	\$7,930,481	\$7,419,187	-6.4%

Name of City: Waldorf

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$46,000	\$50,000	8.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	41,621	41,621	---
Licenses and Permits	300	300	---
Federal Grants	0	0	---
State General Purpose Aid	0	6,400	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	79,000	84,000	6.3%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	8,300	1,500	-81.9%
Total Revenues	\$175,221	\$183,821	4.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$175,221	\$183,821	4.9%
Current Expenditures			
General Government	\$69,600	\$67,600	-2.9%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	12,000	12,000	---
Sanitation	45,078	39,348	-12.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,570	4,120	15.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$130,248	\$123,068	-5.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$130,248	\$123,068	-5.5%

Name of City: Walker

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,067,696	\$982,650	-8.0%
Tax Increments	374,659	404,506	8.0%
All Other Taxes	20,000	21,000	5.0%
Special Assessments	38,667	37,197	-3.8%
Licenses and Permits	21,350	20,200	-5.4%
Federal Grants	149,750	31,000	-79.3%
State General Purpose Aid	0	0	---
State Categorical Aid	29,803	29,803	---
Grants from County/Other Local Units	62,766	62,766	---
Charges for Services	185,771	201,741	8.6%
Fines and Forfeits	7,000	7,000	---
Interest on Investments	25,500	11,600	-54.5%
All Other Revenues	13,950	6,500	-53.4%
Total Revenues	\$1,996,912	\$1,815,963	-9.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	6,103	390	-93.6%
Transfers from Other Funds	62,600	190,500	204.3%
Total Revenues and Other Sources	\$2,065,615	\$2,006,853	-2.8%
Current Expenditures			
General Government	\$443,688	\$380,541	-14.2%
Public Safety	361,250	331,825	-8.1%
Streets and Highways (excluding Const.)	291,807	262,532	-10.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	13,000	7,250	-44.2%
Culture and Recreation	74,131	81,203	9.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	419,780	452,630	7.8%
All Other Current Expenditures	18,950	19,750	4.2%
Total Current Expenditures	\$1,622,606	\$1,535,731	-5.4%
Debt Service - Principal	165,100	161,750	-2.0%
Interest and Fiscal Charges	28,766	32,820	14.1%
Streets and Highways Capital Outlay	18,000	84,000	366.7%
All Other Capital Outlay	331,220	197,633	-40.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	62,600	36,000	-42.5%
Total Expenditures and Other Uses	\$2,228,292	\$2,047,934	-8.1%

Name of City: Walnut Grove

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$162,453	\$204,000	25.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	850	850	---
Federal Grants	0	0	---
State General Purpose Aid	225,413	225,413	---
State Categorical Aid	11,582	12,582	8.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	1,700	1,700	---
Interest on Investments	0	0	---
All Other Revenues	14,900	16,621	11.6%
Total Revenues	\$416,898	\$461,166	10.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	25,034	20,000	-20.1%
Transfers from Other Funds	0	18,034	---
Total Revenues and Other Sources	\$441,932	\$499,200	13.0%
Current Expenditures			
General Government	\$141,121	\$128,450	-9.0%
Public Safety	98,345	101,700	3.4%
Streets and Highways (excluding Const.)	112,327	75,680	-32.6%
Sanitation	2,150	2,035	-5.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	13,070	53,266	307.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,000	1,000	---
All Other Current Expenditures	31,450	11,900	-62.2%
Total Current Expenditures	\$399,463	\$374,031	-6.4%
Debt Service - Principal	3,130	3,130	---
Interest and Fiscal Charges	479	479	---
Streets and Highways Capital Outlay	0	65,500	---
All Other Capital Outlay	35,000	39,200	12.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,860	16,860	336.8%
Total Expenditures and Other Uses	\$441,932	\$499,200	13.0%

Name of City: Walters

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$23,044	\$25,359	10.0%
Tax Increments	0	0	---
All Other Taxes	56	60	7.1%
Special Assessments	7,000	7,000	---
Licenses and Permits	650	675	3.8%
Federal Grants	0	0	---
State General Purpose Aid	18,983	18,983	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	100	100	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	0	0	---
Total Revenues	\$49,933	\$52,277	4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,000	16,000	6.7%
Total Revenues and Other Sources	\$64,933	\$68,277	5.1%
Current Expenditures			
General Government	\$36,000	\$38,000	5.6%
Public Safety	18,000	17,000	-5.6%
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	4,000	4,500	12.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,000	3,000	-25.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$73,000	\$73,500	0.7%
Debt Service - Principal	254,500	247,506	-2.7%
Interest and Fiscal Charges	10,757	10,757	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,000	10,000	100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$343,257	\$341,763	-0.4%

Name of City: Waltham

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$24,641	\$24,724	0.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	33,076	33,076	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	150	150	---
All Other Revenues	7,500	10,000	33.3%
Total Revenues	\$66,867	\$69,450	3.9%
Proceeds from Bond Sales	7,500	8,600	14.7%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$74,367	\$78,050	5.0%
Current Expenditures			
General Government	\$33,000	\$33,800	2.4%
Public Safety	3,657	3,603	-1.5%
Streets and Highways (excluding Const.)	9,450	7,550	-20.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	60	60	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	7,100	7,500	5.6%
Total Current Expenditures	\$53,267	\$52,513	-1.4%
Debt Service - Principal	10,000	15,000	50.0%
Interest and Fiscal Charges	11,100	10,537	-5.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$74,367	\$78,050	5.0%

Name of City: Wanamingo

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$354,000	\$317,000	-10.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	13,400	11,195	-16.5%
Federal Grants	0	0	---
State General Purpose Aid	160,000	171,000	6.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	84,210	87,400	3.8%
Fines and Forfeits	2,000	2,500	25.0%
Interest on Investments	500	600	20.0%
All Other Revenues	14,850	15,500	4.4%
Total Revenues	\$628,960	\$605,195	-3.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$628,960	\$605,195	-3.8%
Current Expenditures			
General Government	\$145,200	\$143,733	-1.0%
Public Safety	157,145	167,379	6.5%
Streets and Highways (excluding Const.)	119,050	125,075	5.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	87,917	89,645	2.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$509,312	\$525,832	3.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$509,312	\$525,832	3.2%

Name of City: Wanda
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$32,000	\$33,000	3.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	1,000	---
Licenses and Permits	1,900	1,900	---
Federal Grants	0	0	---
State General Purpose Aid	23,600	22,000	-6.8%
State Categorical Aid	8,700	7,600	-12.6%
Grants from County/Other Local Units	0	1,500	---
Charges for Services	8,000	9,000	12.5%
Fines and Forfeits	0	0	---
Interest on Investments	1,500	1,000	-33.3%
All Other Revenues	1,000	1,000	---
Total Revenues	\$76,700	\$78,000	1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$76,700	\$78,000	1.7%
Current Expenditures			
General Government	\$24,000	\$25,000	4.2%
Public Safety	16,000	18,000	12.5%
Streets and Highways (excluding Const.)	15,500	16,000	3.2%
Sanitation	1,000	500	-50.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,000	500	-75.0%
Total Current Expenditures	\$60,500	\$62,000	2.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	20,000	18,000	-10.0%
Total Expenditures and Other Uses	\$80,500	\$80,000	-0.6%

Name of City: Warba
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$43,450	\$51,450	18.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,110	1,110	---
Federal Grants	0	0	---
State General Purpose Aid	12,403	12,403	---
State Categorical Aid	8,292	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,000	3,235	61.8%
Fines and Forfeits	270	0	-100.0%
Interest on Investments	1,800	1,800	---
All Other Revenues	10,000	0	-100.0%
Total Revenues	\$79,325	\$69,998	-11.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$79,325	\$69,998	-11.8%
Current Expenditures			
General Government	\$17,000	\$20,000	17.6%
Public Safety	8,000	8,000	---
Streets and Highways (excluding Const.)	5,000	7,500	50.0%
Sanitation	4,500	4,500	---
Human Services	0	0	---
Health	3,000	3,000	---
Culture and Recreation	650	650	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	5,300	7,800	47.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$43,450	\$51,450	18.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$43,450	\$51,450	18.4%

Name of City: Warren
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$345,000	\$358,800	4.0%
Tax Increments	0	0	---
All Other Taxes	4,000	4,000	---
Special Assessments	70,000	70,000	---
Licenses and Permits	8,220	11,450	39.3%
Federal Grants	0	0	---
State General Purpose Aid	561,156	561,156	---
State Categorical Aid	3,200	3,200	---
Grants from County/Other Local Units	0	12,000	---
Charges for Services	3,100	2,500	-19.4%
Fines and Forfeits	500	1,500	200.0%
Interest on Investments	2,000	750	-62.5%
All Other Revenues	29,000	75,850	161.6%
Total Revenues	\$1,026,176	\$1,101,206	7.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,026,176	\$1,101,206	7.3%
Current Expenditures			
General Government	\$176,250	\$190,150	7.9%
Public Safety	60,245	60,245	---
Streets and Highways (excluding Const.)	231,781	331,851	43.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	24,500	73,000	198.0%
Conservation of Natural Resources	10,000	10,000	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	4,000	7,000	75.0%
Total Current Expenditures	\$506,776	\$672,246	32.7%
Debt Service - Principal	40,000	40,500	1.3%
Interest and Fiscal Charges	40,500	40,000	-1.2%
Streets and Highways Capital Outlay	0	98,000	---
All Other Capital Outlay	74,500	71,500	-4.0%
Other Financing Uses	176,200	127,200	-27.8%
Transfers to Other Funds	188,200	176,755	-6.1%
Total Expenditures and Other Uses	\$1,026,176	\$1,226,201	19.5%

Name of City: Warroad
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$750,078	\$750,078	---
Tax Increments	0	0	---
All Other Taxes	12,500	12,500	---
Special Assessments	28,680	44,060	53.6%
Licenses and Permits	13,150	13,595	3.4%
Federal Grants	0	0	---
State General Purpose Aid	732,836	732,836	---
State Categorical Aid	42,563	42,713	0.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	523,650	542,400	3.6%
Fines and Forfeits	19,000	24,500	28.9%
Interest on Investments	32,000	32,000	---
All Other Revenues	96,000	96,000	---
Total Revenues	\$2,250,457	\$2,290,682	1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	355,000	355,000	---
Total Revenues and Other Sources	\$2,605,457	\$2,645,682	1.5%
Current Expenditures			
General Government	\$293,615	\$327,942	11.7%
Public Safety	903,090	930,298	3.0%
Streets and Highways (excluding Const.)	311,673	311,313	-0.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	161,383	168,413	4.4%
Culture and Recreation	381,851	376,204	-1.5%
Conservation of Natural Resources	5,000	3,000	-40.0%
Economic Development & Housing	0	0	---
All Other Current Expenditures	43,967	54,188	23.2%
Total Current Expenditures	\$2,100,579	\$2,171,358	3.4%
Debt Service - Principal	40,000	45,000	12.5%
Interest and Fiscal Charges	34,618	32,998	-4.7%
Streets and Highways Capital Outlay	80,000	80,000	---
All Other Capital Outlay	245,400	214,734	-12.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	135,725	0	-100.0%
Total Expenditures and Other Uses	\$2,636,322	\$2,544,090	-3.5%

Name of City: Waseca
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$3,535,764	\$3,455,516	-2.3%
Tax Increments	253,983	268,824	5.8%
All Other Taxes	224,000	222,500	-0.7%
Special Assessments	170,366	275,150	61.5%
Licenses and Permits	134,600	138,741	3.1%
Federal Grants	58,000	883,250	1422.8%
State General Purpose Aid	2,494,200	2,275,651	-8.8%
State Categorical Aid	353,746	328,466	-7.1%
Grants from County/Other Local Units	101,320	88,000	-13.1%
Charges for Services	185,400	266,200	43.6%
Fines and Forfeits	37,000	40,000	8.1%
Interest on Investments	89,660	62,370	-30.4%
All Other Revenues	172,718	117,721	-31.8%
Total Revenues	\$7,810,757	\$8,422,389	7.8%
Proceeds from Bond Sales	1,617,365	2,371,000	46.6%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	672,918	---
Total Revenues and Other Sources	\$9,428,122	\$11,466,307	21.6%
Current Expenditures			
General Government	\$989,690	\$1,151,925	16.4%
Public Safety	2,164,603	2,036,246	-5.9%
Streets and Highways (excluding Const.)	1,678,344	1,819,496	8.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	943,359	959,031	1.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	439,107	1,145,641	160.9%
All Other Current Expenditures	247,595	368,763	48.9%
Total Current Expenditures	\$6,462,698	\$7,481,102	15.8%
Debt Service - Principal	555,000	580,000	4.5%
Interest and Fiscal Charges	174,196	140,221	-19.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,006,671	4,372,455	334.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,445,766	186,981	-87.1%
Total Expenditures and Other Uses	\$9,644,331	\$12,760,759	32.3%

Name of City: Watertown
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,226,001	\$1,214,084	-1.0%
Tax Increments	0	0	---
All Other Taxes	0	15,000	---
Special Assessments	0	0	---
Licenses and Permits	66,700	66,700	---
Federal Grants	0	0	---
State General Purpose Aid	0	173,000	---
State Categorical Aid	41,000	41,000	---
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	47,600	27,600	-42.0%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	2,500	100	-96.0%
All Other Revenues	15,000	15,000	---
Total Revenues	\$1,409,801	\$1,563,484	10.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	119,682	107,056	-10.5%
Transfers from Other Funds	137,026	10,500	-92.3%
Total Revenues and Other Sources	\$1,666,509	\$1,681,040	0.9%
Current Expenditures			
General Government	\$866,544	\$800,431	-7.6%
Public Safety	398,524	415,142	4.2%
Streets and Highways (excluding Const.)	244,695	124,136	-49.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	152,746	160,671	5.2%
Conservation of Natural Resources	4,000	6,500	62.5%
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,666,509	\$1,506,880	-9.6%
Debt Service - Principal	0	10,000	---
Interest and Fiscal Charges	0	910	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	163,250	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,666,509	\$1,681,040	0.9%

Name of City: Waterville
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$772,786	\$772,786	---
Tax Increments	18,853	27,426	45.5%
All Other Taxes	6,000	5,400	-10.0%
Special Assessments	117,622	171,434	45.7%
Licenses and Permits	12,875	12,415	-3.6%
Federal Grants	0	0	---
State General Purpose Aid	438,284	438,284	---
State Categorical Aid	45,039	53,563	18.9%
Grants from County/Other Local Units	22,924	22,261	-2.9%
Charges for Services	16,200	18,250	12.7%
Fines and Forfeits	3,600	5,600	55.6%
Interest on Investments	11,240	13,517	20.3%
All Other Revenues	24,891	62,308	150.3%
Total Revenues	\$1,490,314	\$1,603,244	7.6%
Proceeds from Bond Sales	50,767	250,000	392.4%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	36,150	---
Total Revenues and Other Sources	\$1,541,081	\$1,889,394	22.6%
Current Expenditures			
General Government	\$199,361	\$197,400	-1.0%
Public Safety	507,980	499,406	-1.7%
Streets and Highways (excluding Const.)	207,725	209,259	0.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	55,674	56,959	2.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	19,226	29,725	54.6%
All Other Current Expenditures	166,772	38,395	-77.0%
Total Current Expenditures	\$1,156,738	\$1,031,144	-10.9%
Debt Service - Principal	252,000	273,767	8.6%
Interest and Fiscal Charges	162,965	118,725	-27.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,960,790	437,900	-77.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	24,305	9,000	-63.0%
Total Expenditures and Other Uses	\$3,556,798	\$1,870,536	-47.4%

Name of City: Watkins
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$613,070	\$533,270	-13.0%
Tax Increments	17,731	17,731	---
All Other Taxes	3,310	3,270	-1.2%
Special Assessments	130,193	108,557	-16.6%
Licenses and Permits	7,055	7,070	0.2%
Federal Grants	0	0	---
State General Purpose Aid	251,984	251,984	---
State Categorical Aid	8,265	8,265	---
Grants from County/Other Local Units	0	0	---
Charges for Services	191,120	208,409	9.0%
Fines and Forfeits	1,025	1,031	0.6%
Interest on Investments	18,070	17,960	-0.6%
All Other Revenues	117,111	139,042	18.7%
Total Revenues	\$1,358,934	\$1,296,589	-4.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	175,108	160,031	-8.6%
Total Revenues and Other Sources	\$1,534,042	\$1,456,620	-5.0%
Current Expenditures			
General Government	\$177,858	\$179,433	0.9%
Public Safety	241,903	222,459	-8.0%
Streets and Highways (excluding Const.)	168,495	156,946	-6.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	51,487	68,716	33.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	17,058	14,858	-12.9%
All Other Current Expenditures	16,319	8,869	-45.7%
Total Current Expenditures	\$673,120	\$651,281	-3.2%
Debt Service - Principal	180,000	161,825	-10.1%
Interest and Fiscal Charges	256,677	249,041	-3.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	103,800	86,100	-17.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	177,104	160,031	-9.6%
Total Expenditures and Other Uses	\$1,390,701	\$1,308,278	-5.9%

Name of City: Watson

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$65,520	\$58,680	-10.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,083	1,200	-70.6%
Federal Grants	1,085,000	0	-100.0%
State General Purpose Aid	59,458	59,458	---
State Categorical Aid	8,728	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,680	5,640	110.4%
Fines and Forfeits	0	0	---
Interest on Investments	900	250	-72.2%
All Other Revenues	0	1,480	---
Total Revenues	\$1,226,369	\$126,708	-89.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,226,369	\$126,708	-89.7%
Current Expenditures			
General Government	\$77,900	\$75,377	-3.2%
Public Safety	11,000	3,500	-68.2%
Streets and Highways (excluding Const.)	23,718	8,360	-64.8%
Sanitation	0	16,720	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,682	8,360	-28.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$124,300	\$112,317	-9.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,085,000	14,157	-98.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,209,300	\$126,474	-89.5%

Name of City: Waubun

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$110,250	\$110,300	0.0%
Tax Increments	0	0	---
All Other Taxes	2,500	100	-96.0%
Special Assessments	0	0	---
Licenses and Permits	5,000	3,600	-28.0%
Federal Grants	0	0	---
State General Purpose Aid	93,310	93,250	-0.1%
State Categorical Aid	8,500	8,700	2.4%
Grants from County/Other Local Units	4,600	0	-100.0%
Charges for Services	4,500	12,300	173.3%
Fines and Forfeits	0	0	---
Interest on Investments	600	2,400	300.0%
All Other Revenues	21,000	21,650	3.1%
Total Revenues	\$250,260	\$252,300	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	100	23,000	22900.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$250,360	\$275,300	10.0%
Current Expenditures			
General Government	\$37,335	\$43,073	15.4%
Public Safety	53,009	80,647	52.1%
Streets and Highways (excluding Const.)	78,900	68,546	-13.1%
Sanitation	1,700	875	-48.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,103	18,024	27.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$185,047	\$211,165	14.1%
Debt Service - Principal	25,135	25,135	---
Interest and Fiscal Charges	6,978	6,500	-6.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	28,200	23,000	-18.4%
Other Financing Uses	0	9,500	---
Transfers to Other Funds	5,000	0	-100.0%
Total Expenditures and Other Uses	\$250,360	\$275,300	10.0%

Name of City: Waverly

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$846,563	\$821,166	-3.0%
Tax Increments	0	0	---
All Other Taxes	5,500	6,000	9.1%
Special Assessments	257,355	222,500	-13.5%
Licenses and Permits	15,400	12,500	-18.8%
Federal Grants	0	0	---
State General Purpose Aid	1,633	83,946	5040.6%
State Categorical Aid	6,675	6,675	---
Grants from County/Other Local Units	0	0	---
Charges for Services	21,158	20,720	-2.1%
Fines and Forfeits	4,000	5,000	25.0%
Interest on Investments	3,050	2,030	-33.4%
All Other Revenues	25,000	24,400	-2.4%
Total Revenues	\$1,186,334	\$1,204,937	1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	36,008	132,400	267.7%
Total Revenues and Other Sources	\$1,222,342	\$1,337,337	9.4%
Current Expenditures			
General Government	\$250,505	\$253,777	1.3%
Public Safety	353,213	494,069	39.9%
Streets and Highways (excluding Const.)	220,108	193,508	-12.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	35,900	24,750	-31.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	13,031	14,060	7.9%
All Other Current Expenditures	17,288	17,404	0.7%
Total Current Expenditures	\$890,045	\$997,568	12.1%
Debt Service - Principal	235,000	299,059	27.3%
Interest and Fiscal Charges	136,387	148,781	9.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	40,614	71,076	75.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	36,008	118,000	227.7%
Total Expenditures and Other Uses	\$1,338,054	\$1,634,484	22.2%

Name of City: Wayzata

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$3,659,478	\$3,760,251	2.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	267,278	295,275	10.5%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	131,000	131,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	617,250	636,540	3.1%
Fines and Forfeits	70,500	65,500	-7.1%
Interest on Investments	20,000	15,000	-25.0%
All Other Revenues	3,000	4,000	33.3%
Total Revenues	\$4,768,506	\$4,907,566	2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	145,000	---
Transfers from Other Funds	155,000	0	-100.0%
Total Revenues and Other Sources	\$4,923,506	\$5,052,566	2.6%
Current Expenditures			
General Government	\$1,249,508	\$1,016,430	-18.7%
Public Safety	2,052,718	1,915,645	-6.7%
Streets and Highways (excluding Const.)	838,863	609,975	-27.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	445,146	443,816	-0.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	337,271	313,000	-7.2%
Total Current Expenditures	\$4,923,506	\$4,298,866	-12.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	6,000	---
Other Financing Uses	0	747,700	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,923,506	\$5,052,566	2.6%

Name of City: Welcome

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$364,926	\$382,855	4.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	196,730	216,934	10.3%
State Categorical Aid	22,995	26,559	15.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	7,700	7,700	---
Fines and Forfeits	500	1,000	100.0%
Interest on Investments	7,500	7,500	---
All Other Revenues	49,845	45,875	-8.0%
Total Revenues	\$654,196	\$692,423	5.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$654,196	\$692,423	5.8%
Current Expenditures			
General Government	\$98,839	\$103,538	4.8%
Public Safety	271,872	275,848	1.5%
Streets and Highways (excluding Const.)	173,946	171,943	-1.2%
Sanitation	900	950	5.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	18,200	13,850	-23.9%
Total Current Expenditures	\$563,757	\$566,129	0.4%
Debt Service - Principal	34,000	69,000	102.9%
Interest and Fiscal Charges	28,629	60,538	111.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	30,000	33,500	11.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$656,386	\$729,167	11.1%

Name of City: Wells

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$704,514	\$697,553	-1.0%
Tax Increments	0	0	---
All Other Taxes	111,000	138,500	24.8%
Special Assessments	65,000	62,290	-4.2%
Licenses and Permits	8,000	8,200	2.5%
Federal Grants	0	0	---
State General Purpose Aid	895,000	898,883	0.4%
State Categorical Aid	46,519	48,000	3.2%
Grants from County/Other Local Units	51,607	50,000	-3.1%
Charges for Services	402,527	401,090	-0.4%
Fines and Forfeits	13,378	14,800	10.6%
Interest on Investments	16,650	18,750	12.6%
All Other Revenues	17,700	14,300	-19.2%
Total Revenues	\$2,331,895	\$2,352,366	0.9%
Proceeds from Bond Sales	0	1,900	---
Other Financing Sources	0	0	---
Transfers from Other Funds	25,000	152,909	511.6%
Total Revenues and Other Sources	\$2,356,895	\$2,507,175	6.4%
Current Expenditures			
General Government	\$470,567	\$568,093	20.7%
Public Safety	488,687	511,695	4.7%
Streets and Highways (excluding Const.)	538,445	528,804	-1.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	425,624	312,635	-26.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	7,300	40,100	449.3%
All Other Current Expenditures	46,409	24,309	-47.6%
Total Current Expenditures	\$1,977,032	\$1,985,636	0.4%
Debt Service - Principal	230,000	840,000	265.2%
Interest and Fiscal Charges	83,533	77,904	-6.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	76,000	187,000	146.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,366,565	\$3,090,540	30.6%

Name of City: Wendell

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$69,367	\$72,867	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,900	2,800	-3.4%
Licenses and Permits	450	425	-5.6%
Federal Grants	0	0	---
State General Purpose Aid	34,022	34,022	---
State Categorical Aid	9,608	11,180	16.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	15,464	16,000	3.5%
Fines and Forfeits	150	75	-50.0%
Interest on Investments	1,256	900	-28.3%
All Other Revenues	3,558	3,800	6.8%
Total Revenues	\$136,775	\$142,069	3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$136,775	\$142,069	3.9%
Current Expenditures			
General Government	\$35,740	\$26,644	-25.5%
Public Safety	10,697	11,977	12.0%
Streets and Highways (excluding Const.)	18,664	7,700	-58.7%
Sanitation	15,677	12,760	-18.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,882	12,120	106.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	30,000	---
All Other Current Expenditures	2,135	4,396	105.9%
Total Current Expenditures	\$88,795	\$105,597	18.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$88,795	\$105,597	18.9%

Name of City: West Concord

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$681,583	\$546,360	-19.8%
Tax Increments	0	0	---
All Other Taxes	4,000	5,400	35.0%
Special Assessments	0	0	---
Licenses and Permits	250	800	220.0%
Federal Grants	0	0	---
State General Purpose Aid	261,011	262,122	0.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	10,000	10,000	---
Charges for Services	1,000	1,000	---
Fines and Forfeits	500	500	---
Interest on Investments	2,000	1,200	-40.0%
All Other Revenues	1,000	0	-100.0%
Total Revenues	\$961,344	\$827,382	-13.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$961,344	\$827,382	-13.9%
Current Expenditures			
General Government	\$172,372	\$159,720	-7.3%
Public Safety	105,034	111,744	6.4%
Streets and Highways (excluding Const.)	93,720	94,223	0.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	68,345	67,037	-1.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	15,000	15,000	---
All Other Current Expenditures	69,917	77,146	10.3%
Total Current Expenditures	\$524,388	\$524,870	0.1%
Debt Service - Principal	312,085	224,958	-27.9%
Interest and Fiscal Charges	105,093	43,637	-58.5%
Streets and Highways Capital Outlay	15,000	26,007	73.4%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$956,566	\$819,472	-14.3%

Name of City: West St. Paul

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$9,954,113	\$10,316,725	3.6%
Tax Increments	0	0	---
All Other Taxes	844,484	770,000	-8.8%
Special Assessments	190,584	114,031	-40.2%
Licenses and Permits	507,500	523,500	3.2%
Federal Grants	119,091	117,722	-1.1%
State General Purpose Aid	250,000	125,000	-50.0%
State Categorical Aid	373,174	344,174	-7.8%
Grants from County/Other Local Units	23,000	23,100	0.4%
Charges for Services	684,116	466,534	-31.8%
Fines and Forfeits	125,000	123,000	-1.6%
Interest on Investments	153,200	127,500	-16.8%
All Other Revenues	202,900	355,380	75.2%
Total Revenues	\$13,427,162	\$13,406,666	-0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,194,523	1,189,417	-0.4%
Total Revenues and Other Sources	\$14,621,685	\$14,596,083	-0.2%
Current Expenditures			
General Government	\$2,138,756	\$2,385,008	11.5%
Public Safety	6,286,094	6,533,432	3.9%
Streets and Highways (excluding Const.)	1,688,771	1,463,271	-13.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	759,264	700,597	-7.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	778,356	297,606	-61.8%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$11,651,241	\$11,379,914	-2.3%
Debt Service - Principal	1,600,900	1,631,472	1.9%
Interest and Fiscal Charges	813,709	1,286,203	58.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	494,600	25,800	-94.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	146,346	0	-100.0%
Total Expenditures and Other Uses	\$14,706,796	\$14,323,389	-2.6%

Name of City: West Union

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$10,000	\$10,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,597	3,391	-5.7%
Licenses and Permits	1,100	1,100	---
Federal Grants	0	0	---
State General Purpose Aid	5,713	6,713	17.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	200	200	---
All Other Revenues	0	0	---
Total Revenues	\$20,610	\$21,404	3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$20,610	\$21,404	3.9%
Current Expenditures			
General Government	\$5,500	\$6,000	9.1%
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	6,500	6,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	4,000	33.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	500	2,000	300.0%
Total Current Expenditures	\$17,500	\$20,500	17.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$17,500	\$20,500	17.1%

Name of City: Westbrook

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$184,136	\$184,108	-0.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,760	3,760	---
Federal Grants	0	0	---
State General Purpose Aid	230,448	230,048	-0.2%
State Categorical Aid	25,000	25,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	15,200	10,200	-32.9%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	300	0	-100.0%
All Other Revenues	29,600	27,200	-8.1%
Total Revenues	\$490,444	\$482,316	-1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$490,444	\$482,316	-1.7%
Current Expenditures			
General Government	\$66,463	\$66,405	-0.1%
Public Safety	103,723	107,843	4.0%
Streets and Highways (excluding Const.)	145,811	135,453	-7.1%
Sanitation	500	500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	73,130	79,348	8.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	100,817	92,767	-8.0%
Total Current Expenditures	\$490,444	\$482,316	-1.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$490,444	\$482,316	-1.7%

Name of City: Westport

Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Whalan

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$22,526	\$22,977	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	8,001	8,001	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	500	1,200	140.0%
Fines and Forfeits	0	0	---
Interest on Investments	428	20	-95.3%
All Other Revenues	0	0	---
Total Revenues	\$31,455	\$32,198	2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$31,455	\$32,198	2.4%
Current Expenditures			
General Government	\$14,961	\$14,415	-3.6%
Public Safety	848	1,000	17.9%
Streets and Highways (excluding Const.)	11,146	11,883	6.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,500	4,900	8.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$31,455	\$32,198	2.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$31,455	\$32,198	2.4%

Name of City: Wheaton

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$635,387	\$639,872	0.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	4,000	33.3%
Federal Grants	0	0	---
State General Purpose Aid	562,909	562,909	---
State Categorical Aid	41,000	38,000	-7.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	35,026	35,000	-0.1%
Fines and Forfeits	1,600	3,000	87.5%
Interest on Investments	4,100	2,000	-51.2%
All Other Revenues	53,500	65,450	22.3%
Total Revenues	\$1,336,522	\$1,350,231	1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,336,522	\$1,350,231	1.0%
Current Expenditures			
General Government	\$225,652	\$228,330	1.2%
Public Safety	377,000	383,711	1.8%
Streets and Highways (excluding Const.)	269,740	263,960	-2.1%
Sanitation	9,950	4,490	-54.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	209,780	212,850	1.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	65,000	74,195	14.1%
All Other Current Expenditures	15,940	15,735	-1.3%
Total Current Expenditures	\$1,173,062	\$1,183,271	0.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	80,000	80,000	---
All Other Capital Outlay	83,460	86,960	4.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,336,522	\$1,350,231	1.0%

Name of City: White Bear Lake

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$4,600,224	\$4,667,000	1.5%
Tax Increments	541,525	639,500	18.1%
All Other Taxes	254,400	275,000	8.1%
Special Assessments	846,150	843,150	-0.4%
Licenses and Permits	413,900	392,000	-5.3%
Federal Grants	247,545	133,500	-46.1%
State General Purpose Aid	1,532,448	1,535,780	0.2%
State Categorical Aid	607,000	496,000	-18.3%
Grants from County/Other Local Units	346,140	187,000	-46.0%
Charges for Services	1,421,375	1,312,435	-7.7%
Fines and Forfeits	108,000	107,000	-0.9%
Interest on Investments	405,500	301,875	-25.6%
All Other Revenues	718,592	656,242	-8.7%
Total Revenues	\$12,042,799	\$11,546,482	-4.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,086,303	912,400	-16.0%
Total Revenues and Other Sources	\$13,129,102	\$12,458,882	-5.1%
Current Expenditures			
General Government	\$1,354,468	\$1,346,728	-0.6%
Public Safety	5,355,721	5,317,171	-0.7%
Streets and Highways (excluding Const.)	962,522	952,432	-1.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	579,488	80,082	-86.2%
Culture and Recreation	640,235	654,926	2.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	505,495	512,400	1.4%
All Other Current Expenditures	112,500	108,250	-3.8%
Total Current Expenditures	\$9,510,429	\$8,971,989	-5.7%
Debt Service - Principal	685,000	735,000	7.3%
Interest and Fiscal Charges	209,631	142,243	-32.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,029,825	1,693,250	-16.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,627,683	1,886,900	15.9%
Total Expenditures and Other Uses	\$14,062,568	\$13,429,382	-4.5%

Name of City: Wilder

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$23,914	\$24,953	4.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	17,145	16,106	-6.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	80	80	---
Interest on Investments	410	410	---
All Other Revenues	410	410	---
Total Revenues	\$41,959	\$41,959	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$41,959	\$41,959	---
Current Expenditures			
General Government	\$13,905	\$14,505	4.3%
Public Safety	2,100	2,500	19.0%
Streets and Highways (excluding Const.)	20,000	20,000	---
Sanitation	2,000	1,000	-50.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,875	1,875	---
Total Current Expenditures	\$39,880	\$39,880	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,079	2,079	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$41,959	\$41,959	---

Name of City: Willernie
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Williams
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$192,303	\$199,699	3.8%
Tax Increments	0	0	---
All Other Taxes	1,400	1,400	---
Special Assessments	0	0	---
Licenses and Permits	6,794	6,794	---
Federal Grants	0	0	---
State General Purpose Aid	96,000	96,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	10,000	10,000	---
Fines and Forfeits	1,320	1,320	---
Interest on Investments	480	400	-16.7%
All Other Revenues	2,550	2,350	-7.8%
Total Revenues	\$310,847	\$317,963	2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$310,847	\$317,963	2.3%
Current Expenditures			
General Government	\$117,835	\$113,210	-3.9%
Public Safety	65,624	67,624	3.0%
Streets and Highways (excluding Const.)	139,118	142,713	2.6%
Sanitation	6,900	7,000	1.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	400	400	---
Total Current Expenditures	\$330,877	\$331,947	0.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$330,877	\$331,947	0.3%

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Willmar
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Willow River
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$4,047,734	\$4,092,734	1.1%
Tax Increments	0	0	---
All Other Taxes	2,215,000	382,000	-82.8%
Special Assessments	1,046,070	1,027,476	-1.8%
Licenses and Permits	272,030	277,730	2.1%
Federal Grants	500	0	-100.0%
State General Purpose Aid	4,052,790	4,052,790	---
State Categorical Aid	626,958	200,000	-68.1%
Grants from County/Other Local Units	306,784	641,077	109.0%
Charges for Services	753,620	904,655	20.0%
Fines and Forfeits	184,000	170,500	-7.3%
Interest on Investments	713,357	619,089	-13.2%
All Other Revenues	1,297,211	1,038,089	-20.0%
Total Revenues	\$15,516,054	\$13,406,140	-13.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	10,007,708	9,690,657	-3.2%
Total Revenues and Other Sources	\$25,523,762	\$23,096,797	-9.5%
Current Expenditures			
General Government	\$3,230,115	\$3,894,285	20.6%
Public Safety	4,625,065	4,544,060	-1.8%
Streets and Highways (excluding Const.)	3,009,160	3,125,870	3.9%
Sanitation	0	0	---
Human Services	15,000	0	-100.0%
Health	0	0	---
Culture and Recreation	2,173,143	2,097,285	-3.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$13,052,483	\$13,661,500	4.7%
Debt Service - Principal	2,205,000	2,433,000	10.3%
Interest and Fiscal Charges	395,494	423,865	7.2%
Streets and Highways Capital Outlay	0	4,000,000	---
All Other Capital Outlay	7,373,724	2,468,460	-66.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,629,531	3,374,218	107.1%
Total Expenditures and Other Uses	\$24,656,232	\$26,361,043	6.9%

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$95,000	\$95,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	49,000	52,500	7.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	75,000	75,000	---
Fines and Forfeits	0	0	---
Interest on Investments	10,500	5,000	-52.4%
All Other Revenues	20,000	50,000	150.0%
Total Revenues	\$253,500	\$281,500	11.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$253,500	\$281,500	11.0%
Current Expenditures			
General Government	\$6,000	\$139,000	2216.7%
Public Safety	35,000	45,200	29.1%
Streets and Highways (excluding Const.)	32,300	57,600	78.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,000	39,700	164.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	136,200	0	-100.0%
Total Current Expenditures	\$224,500	\$281,500	25.4%
Debt Service - Principal	18,000	0	-100.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	11,000	0	-100.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$253,500	\$281,500	11.0%

Name of City: Wilmont

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$93,331	\$102,854	10.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	600	600	---
Federal Grants	0	0	---
State General Purpose Aid	86,327	86,327	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	10,348	10,348	---
Charges for Services	600	1,400	133.3%
Fines and Forfeits	300	300	---
Interest on Investments	500	400	-20.0%
All Other Revenues	1,400	1,100	-21.4%
Total Revenues	\$193,406	\$203,329	5.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$193,406	\$203,329	5.1%
Current Expenditures			
General Government	\$77,382	\$78,780	1.8%
Public Safety	25,700	27,850	8.4%
Streets and Highways (excluding Const.)	54,738	54,117	-1.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,186	17,482	43.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	8,500	9,500	11.8%
Total Current Expenditures	\$178,506	\$187,729	5.2%
Debt Service - Principal	13,000	15,000	15.4%
Interest and Fiscal Charges	1,900	600	-68.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$193,406	\$203,329	5.1%

Name of City: Wilton

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$8,900	\$10,177	14.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,885	3,885	---
Federal Grants	0	0	---
State General Purpose Aid	7,500	7,500	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	14	5	-64.3%
All Other Revenues	3,200	2,700	-15.6%
Total Revenues	\$23,499	\$24,267	3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	4,658	7,699	65.3%
Total Revenues and Other Sources	\$28,157	\$31,966	13.5%
Current Expenditures			
General Government	\$4,069	\$4,069	---
Public Safety	6,431	7,392	14.9%
Streets and Highways (excluding Const.)	3,700	4,100	10.8%
Sanitation	560	60	-89.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	500	3,000	500.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	12,897	13,345	3.5%
Total Current Expenditures	\$28,157	\$31,966	13.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$28,157	\$31,966	13.5%

Name of City: Windom

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,606,467	\$1,654,328	3.0%
Tax Increments	276,100	258,900	-6.2%
All Other Taxes	20,000	19,500	-2.5%
Special Assessments	264,439	170,935	-35.4%
Licenses and Permits	43,250	46,270	7.0%
Federal Grants	0	0	---
State General Purpose Aid	1,202,917	1,202,917	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	3,500	---
Charges for Services	886,015	914,675	3.2%
Fines and Forfeits	29,000	29,500	1.7%
Interest on Investments	0	0	---
All Other Revenues	372,989	302,100	-19.0%
Total Revenues	\$4,701,177	\$4,602,625	-2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	245,000	245,000	---
Total Revenues and Other Sources	\$4,946,177	\$4,847,625	-2.0%
Current Expenditures			
General Government	\$414,925	\$401,990	-3.1%
Public Safety	1,263,210	1,292,625	2.3%
Streets and Highways (excluding Const.)	539,450	546,295	1.3%
Sanitation	24,000	22,000	-8.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,036,495	1,030,700	-0.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	215,575	224,875	4.3%
All Other Current Expenditures	427,415	414,325	-3.1%
Total Current Expenditures	\$3,921,070	\$3,932,810	0.3%
Debt Service - Principal	389,714	403,237	3.5%
Interest and Fiscal Charges	142,516	121,612	-14.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	296,015	287,855	-2.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,749,315	\$4,745,514	-0.1%

Name of City: Winger

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$56,558	\$63,376	12.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	5,000	5,760	15.2%
Licenses and Permits	5,100	4,000	-21.6%
Federal Grants	0	0	---
State General Purpose Aid	33,075	33,075	---
State Categorical Aid	10,200	84	-99.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	7,000	7,000	---
Fines and Forfeits	0	0	---
Interest on Investments	5,000	4,850	-3.0%
All Other Revenues	9,460	10,680	12.9%
Total Revenues	\$131,393	\$128,825	-2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$131,393	\$128,825	-2.0%
Current Expenditures			
General Government	\$81,915	\$81,275	-0.8%
Public Safety	20,481	19,831	-3.2%
Streets and Highways (excluding Const.)	12,800	12,300	-3.9%
Sanitation	2,350	2,200	-6.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	27,500	2,435	-91.1%
All Other Current Expenditures	1,200	1,900	58.3%
Total Current Expenditures	\$147,246	\$120,941	-17.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,000	1,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$148,246	\$121,941	-17.7%

Name of City: Winnebago
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$516,098	\$529,107	2.5%
Tax Increments	0	0	---
All Other Taxes	112,000	100,000	-10.7%
Special Assessments	3,000	4,000	33.3%
Licenses and Permits	11,415	11,915	4.4%
Federal Grants	0	0	---
State General Purpose Aid	421,000	421,000	---
State Categorical Aid	35,647	31,402	-11.9%
Grants from County/Other Local Units	20,286	19,550	-3.6%
Charges for Services	187,382	215,582	15.0%
Fines and Forfeits	11,000	11,000	---
Interest on Investments	2,000	2,000	---
All Other Revenues	3,000	3,000	---
Total Revenues	\$1,322,828	\$1,348,556	1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,322,828	\$1,348,556	1.9%
Current Expenditures			
General Government	\$309,196	\$285,679	-7.6%
Public Safety	390,444	417,140	6.8%
Streets and Highways (excluding Const.)	135,446	134,786	-0.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	187,386	184,971	-1.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,022,472	\$1,022,576	0.0%
Debt Service - Principal	111,356	144,979	30.2%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	65,000	66,000	1.5%
All Other Capital Outlay	124,000	115,000	-7.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,322,828	\$1,348,555	1.9%

Name of City: Winona
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$5,236,763	\$5,247,532	0.2%
Tax Increments	0	0	---
All Other Taxes	1,175,000	1,225,000	4.3%
Special Assessments	263,900	357,000	35.3%
Licenses and Permits	151,860	154,110	1.5%
Federal Grants	197,288	222,288	12.7%
State General Purpose Aid	7,587,150	7,572,095	-0.2%
State Categorical Aid	1,583,564	1,744,554	10.2%
Grants from County/Other Local Units	390,492	268,375	-31.3%
Charges for Services	354,678	437,190	23.3%
Fines and Forfeits	216,000	209,000	-3.2%
Interest on Investments	3,040	200	-93.4%
All Other Revenues	117,938	670,320	468.4%
Total Revenues	\$17,277,673	\$18,107,664	4.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	976,356	1,951,665	99.9%
Total Revenues and Other Sources	\$18,254,029	\$20,059,329	9.9%
Current Expenditures			
General Government	\$2,650,697	\$2,708,179	2.2%
Public Safety	6,737,959	6,721,931	-0.2%
Streets and Highways (excluding Const.)	2,967,073	3,028,584	2.1%
Sanitation	50,150	53,150	6.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,420,727	1,455,658	2.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	580,599	583,779	0.5%
All Other Current Expenditures	220,334	150,150	-31.9%
Total Current Expenditures	\$14,627,539	\$14,701,431	0.5%
Debt Service - Principal	1,035,000	1,260,000	21.7%
Interest and Fiscal Charges	111,866	70,940	-36.6%
Streets and Highways Capital Outlay	1,049,570	1,210,220	15.3%
All Other Capital Outlay	1,403,216	1,768,000	26.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	761,306	757,665	-0.5%
Total Expenditures and Other Uses	\$18,988,497	\$19,768,256	4.1%

Name of City: Winsted
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$744,379	\$777,182	4.4%
Tax Increments	0	0	---
All Other Taxes	68,760	85,999	25.1%
Special Assessments	12,000	12,000	---
Licenses and Permits	29,250	36,200	23.8%
Federal Grants	0	0	---
State General Purpose Aid	547,848	547,848	---
State Categorical Aid	25,000	27,000	8.0%
Grants from County/Other Local Units	4,000	1,750	-56.3%
Charges for Services	3,025	8,875	193.4%
Fines and Forfeits	15,400	14,100	-8.4%
Interest on Investments	5,000	1,500	-70.0%
All Other Revenues	36,250	34,150	-5.8%
Total Revenues	\$1,490,912	\$1,546,604	3.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	52,955	31,000	-41.5%
Total Revenues and Other Sources	\$1,543,867	\$1,577,604	2.2%
Current Expenditures			
General Government	\$345,670	\$340,607	-1.5%
Public Safety	434,530	443,740	2.1%
Streets and Highways (excluding Const.)	357,475	350,269	-2.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	52,900	53,300	0.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	355,893	389,688	9.5%
Total Current Expenditures	\$1,546,468	\$1,577,604	2.0%
Debt Service - Principal	0	248,000	---
Interest and Fiscal Charges	0	283,355	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,546,468	\$2,108,959	36.4%

Name of City: Winthrop
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$589,634	\$637,557	8.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	34,174	34,174	---
Licenses and Permits	5,020	4,700	-6.4%
Federal Grants	0	0	---
State General Purpose Aid	394,872	394,872	---
State Categorical Aid	43,000	34,600	-19.5%
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	14,888	15,388	3.4%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	3,500	3,500	---
All Other Revenues	2,000	10,139	406.9%
Total Revenues	\$1,092,088	\$1,139,930	4.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,092,088	\$1,139,930	4.4%
Current Expenditures			
General Government	\$197,363	\$216,638	9.8%
Public Safety	250,694	307,461	22.6%
Streets and Highways (excluding Const.)	261,156	280,868	7.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	75	75	---
Culture and Recreation	113,311	113,185	-0.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	175,777	123,491	-29.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$998,376	\$1,041,718	4.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	93,712	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	98,212	---
Total Expenditures and Other Uses	\$1,092,088	\$1,139,930	4.4%

*City submitted incomplete budget data.

Name of City: Winton

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$44,000	\$45,400	3.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	300	300	---
Federal Grants	0	0	---
State General Purpose Aid	24,100	27,200	12.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	27,800	17,100	-38.5%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	3,300	3,200	-3.0%
Total Revenues	\$99,500	\$93,200	-6.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,800	1,800	---
Total Revenues and Other Sources	\$101,300	\$95,000	-6.2%
Current Expenditures			
General Government	\$81,000	\$69,300	-14.4%
Public Safety	2,900	2,900	---
Streets and Highways (excluding Const.)	13,000	13,100	0.8%
Sanitation	2,000	2,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$99,400	\$87,800	-11.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	6,000	---
Total Expenditures and Other Uses	\$99,400	\$93,800	-5.6%

Name of City: Wolf Lake

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$14,375	\$14,375	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	177	149	-15.8%
Federal Grants	0	3,500	---
State General Purpose Aid	9,639	8,109	-15.9%
State Categorical Aid	16,922	11,975	-29.2%
Grants from County/Other Local Units	1,354	839	-38.0%
Charges for Services	74,056	72,459	-2.2%
Fines and Forfeits	0	0	---
Interest on Investments	717	712	-0.7%
All Other Revenues	33,503	28,295	-15.5%
Total Revenues	\$150,743	\$140,413	-6.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	20,000	13,000	-35.0%
Total Revenues and Other Sources	\$170,743	\$153,413	-10.1%
Current Expenditures			
General Government	\$29,167	\$29,603	1.5%
Public Safety	91,829	85,118	-7.3%
Streets and Highways (excluding Const.)	4,654	4,385	-5.8%
Sanitation	8,117	5,456	-32.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	26,666	29,587	11.0%
Conservation of Natural Resources	1,500	500	-66.7%
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$161,933	\$154,649	-4.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$161,933	\$154,649	-4.5%

Name of City: Wolverton

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$34,965	\$30,239	-13.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	150	10	-93.3%
Federal Grants	0	0	---
State General Purpose Aid	24,552	24,552	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	5,350	3,750	-29.9%
Fines and Forfeits	250	350	40.0%
Interest on Investments	100	73	-27.0%
All Other Revenues	38,549	24,360	-36.8%
Total Revenues	\$103,916	\$83,334	-19.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$103,916	\$83,334	-19.8%
Current Expenditures			
General Government	\$26,900	\$12,870	-52.2%
Public Safety	30,600	37,414	22.3%
Streets and Highways (excluding Const.)	19,705	18,450	-6.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,745	11,723	34.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	31,524	23,660	-24.9%
Total Current Expenditures	\$117,474	\$104,117	-11.4%
Debt Service - Principal	6,199	0	-100.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$123,673	\$104,117	-15.8%

Name of City: Wood Lake

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$145,550	\$121,500	-16.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,800	2,650	-5.4%
Federal Grants	0	0	---
State General Purpose Aid	108,887	108,887	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,750	3,700	-1.3%
Fines and Forfeits	500	500	---
Interest on Investments	1,950	1,750	-10.3%
All Other Revenues	2,300	3,150	37.0%
Total Revenues	\$265,737	\$242,137	-8.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$265,737	\$242,137	-8.9%
Current Expenditures			
General Government	\$80,250	\$83,200	3.7%
Public Safety	10,300	10,300	---
Streets and Highways (excluding Const.)	67,750	62,500	-7.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	18,300	18,900	3.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	40,600	20,600	-49.3%
Total Current Expenditures	\$217,200	\$195,500	-10.0%
Debt Service - Principal	15,000	15,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	27,500	25,500	-7.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	6,000	6,000	---
Total Expenditures and Other Uses	\$265,700	\$242,000	-8.9%

Name of City: Woodbury
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$27,884,319	\$28,564,697	2.4%
Tax Increments	177,882	183,100	2.9%
All Other Taxes	0	0	---
Special Assessments	4,180,489	2,541,164	-39.2%
Licenses and Permits	2,167,750	2,469,856	13.9%
Federal Grants	236,930	235,162	-0.7%
State General Purpose Aid	0	0	---
State Categorical Aid	1,334,363	1,386,165	3.9%
Grants from County/Other Local Units	73,466	73,450	-0.0%
Charges for Services	1,810,800	2,108,030	16.4%
Fines and Forfeits	366,000	330,500	-9.7%
Interest on Investments	353,490	310,950	-12.0%
All Other Revenues	1,570,155	2,025,378	29.0%
Total Revenues	\$40,155,644	\$40,228,452	0.2%
Proceeds from Bond Sales	0	710,000	---
Other Financing Sources	3,698,436	141,712	-96.2%
Transfers from Other Funds	2,555,762	2,201,204	-13.9%
Total Revenues and Other Sources	\$46,409,842	\$43,281,368	-6.7%
Current Expenditures			
General Government	\$5,124,016	\$5,439,305	6.2%
Public Safety	12,140,225	12,722,388	4.8%
Streets and Highways (excluding Const.)	5,975,703	5,973,226	-0.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,086,968	4,160,908	1.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	817,948	709,843	-13.2%
All Other Current Expenditures	278,304	286,505	2.9%
Total Current Expenditures	\$28,423,164	\$29,292,175	3.1%
Debt Service - Principal	9,350,436	5,447,482	-41.7%
Interest and Fiscal Charges	1,566,446	1,491,252	-4.8%
Streets and Highways Capital Outlay	4,347,278	3,950,500	-9.1%
All Other Capital Outlay	3,619,727	4,721,734	30.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	568,242	491,584	-13.5%
Total Expenditures and Other Uses	\$47,875,293	\$45,394,727	-5.2%

Name of City: Woodland
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$310,224	\$320,228	3.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	9,075	9,025	-0.6%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	4,161	1,500	-64.0%
Charges for Services	2,000	1,700	-15.0%
Fines and Forfeits	3,000	2,500	-16.7%
Interest on Investments	1,000	200	-80.0%
All Other Revenues	1,000	500	-50.0%
Total Revenues	\$330,460	\$335,653	1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$330,460	\$335,653	1.6%
Current Expenditures			
General Government	\$84,438	\$82,846	-1.9%
Public Safety	136,296	129,707	-4.8%
Streets and Highways (excluding Const.)	88,761	101,700	14.6%
Sanitation	9,960	9,700	-2.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	11,005	11,700	6.3%
Total Current Expenditures	\$330,460	\$335,653	1.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$330,460	\$335,653	1.6%

Name of City: Woodstock
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Worthington
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$3,019,350	\$3,080,951	2.0%
Tax Increments	99,000	98,000	-1.0%
All Other Taxes	645,000	705,000	9.3%
Special Assessments	314,864	274,270	-12.9%
Licenses and Permits	229,800	230,100	0.1%
Federal Grants	827,920	254,500	-69.3%
State General Purpose Aid	2,705,107	2,705,107	---
State Categorical Aid	4,836,951	2,293,077	-52.6%
Grants from County/Other Local Units	111,840	51,333	-54.1%
Charges for Services	824,487	783,125	-5.0%
Fines and Forfeits	119,600	121,000	1.2%
Interest on Investments	190,600	170,600	-10.5%
All Other Revenues	141,189	181,607	28.6%
Total Revenues	\$14,065,708	\$10,948,670	-22.2%
Proceeds from Bond Sales	2,555,230	4,447,620	74.1%
Other Financing Sources	0	0	---
Transfers from Other Funds	7,686,692	1,990,499	-74.1%
Total Revenues and Other Sources	\$24,307,630	\$17,386,789	-28.5%
Current Expenditures			
General Government	\$1,888,697	\$1,983,381	5.0%
Public Safety	3,595,511	3,690,003	2.6%
Streets and Highways (excluding Const.)	625,437	653,858	4.5%
Sanitation	44,175	49,188	11.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	806,758	804,809	-0.2%
Conservation of Natural Resources	265,015	48,157	-81.8%
Economic Development & Housing	299,281	304,473	1.7%
All Other Current Expenditures	149,268	159,515	6.9%
Total Current Expenditures	\$7,674,142	\$7,693,384	0.3%
Debt Service - Principal	980,000	970,000	-1.0%
Interest and Fiscal Charges	328,053	310,503	-5.3%
Streets and Highways Capital Outlay	8,921,900	5,507,529	-38.3%
All Other Capital Outlay	6,782,536	6,754,665	-0.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	7,848,491	1,122,307	-85.7%
Total Expenditures and Other Uses	\$32,535,122	\$22,358,388	-31.3%

Name of City: Wrenshall

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$85,653	\$89,122	4.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	900	900	---
Federal Grants	0	0	---
State General Purpose Aid	42,399	42,399	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	13,579	0	-100.0%
Fines and Forfeits	0	0	---
Interest on Investments	400	1,200	200.0%
All Other Revenues	500	300	-40.0%
Total Revenues	\$143,431	\$133,921	-6.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$143,431	\$133,921	-6.6%
Current Expenditures			
General Government	\$88,900	\$100,465	13.0%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	19,050	22,000	15.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	500	500	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$109,450	\$123,965	13.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	3,000	---
All Other Capital Outlay	15,000	7,045	-53.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$124,450	\$134,010	7.7%

Name of City: Wright

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$29,312	\$29,312	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,050	2,050	---
Federal Grants	0	0	---
State General Purpose Aid	7,938	7,938	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	39,275	40,435	3.0%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$78,575	\$79,735	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$78,575	\$79,735	1.5%
Current Expenditures			
General Government	\$8,935	\$9,674	8.3%
Public Safety	39,275	40,435	3.0%
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,650	12,190	-22.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,415	9,404	-9.7%
Total Current Expenditures	\$74,275	\$71,703	-3.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$74,275	\$71,703	-3.5%

Name of City: Wykoff

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$103,816	\$87,325	-15.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	7,000	0	-100.0%
Licenses and Permits	1,875	1,725	-8.0%
Federal Grants	0	0	---
State General Purpose Aid	118,215	118,215	---
State Categorical Aid	110	7,610	6818.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	96,057	36,100	-62.4%
Fines and Forfeits	300	300	---
Interest on Investments	0	500	---
All Other Revenues	200	200	---
Total Revenues	\$327,573	\$251,975	-23.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$327,573	\$251,975	-23.1%
Current Expenditures			
General Government	\$62,968	\$52,926	-15.9%
Public Safety	51,200	53,325	4.2%
Streets and Highways (excluding Const.)	100,900	40,337	-60.0%
Sanitation	27,400	35,100	28.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	43,570	32,675	-25.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,150	21,082	569.3%
Total Current Expenditures	\$289,188	\$235,445	-18.6%
Debt Service - Principal	78,285	32,000	-59.1%
Interest and Fiscal Charges	24,020	9,185	-61.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	23,306	15,000	-35.6%
Total Expenditures and Other Uses	\$414,799	\$291,630	-29.7%

Name of City: Wyoming

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$2,963,980	\$3,073,980	3.7%
Tax Increments	34,440	34,440	---
All Other Taxes	39,500	35,000	-11.4%
Special Assessments	0	0	---
Licenses and Permits	8,500	63,500	647.1%
Federal Grants	23,000	5,600	-75.7%
State General Purpose Aid	0	2,000	---
State Categorical Aid	84,569	80,848	-4.4%
Grants from County/Other Local Units	0	8,000	---
Charges for Services	13,250	15,550	17.4%
Fines and Forfeits	51,500	47,000	-8.7%
Interest on Investments	15,000	5,000	-66.7%
All Other Revenues	26,000	28,000	7.7%
Total Revenues	\$3,259,739	\$3,398,918	4.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$3,259,739	\$3,398,918	4.3%
Current Expenditures			
General Government	\$651,105	\$681,501	4.7%
Public Safety	1,455,723	1,539,548	5.8%
Streets and Highways (excluding Const.)	640,999	699,136	9.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	46,200	46,200	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	71,500	70,000	-2.1%
Total Current Expenditures	\$2,865,527	\$3,036,385	6.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	353,449	362,533	2.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	40,403	0	-100.0%
Total Expenditures and Other Uses	\$3,259,379	\$3,398,918	4.3%

Name of City: Zemple

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$11,800	\$11,900	0.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	30	15	-50.0%
Federal Grants	0	0	---
State General Purpose Aid	1,600	1,000	-37.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	225	200	-11.1%
All Other Revenues	0	0	---
Total Revenues	\$13,655	\$13,115	-4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$13,655	\$13,115	-4.0%
Current Expenditures			
General Government	\$3,100	\$3,160	1.9%
Public Safety	2,500	2,500	---
Streets and Highways (excluding Const.)	2,000	2,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,500	2,500	---
Total Current Expenditures	\$10,100	\$10,160	0.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	1,500	1,000	-33.3%
All Other Capital Outlay	1,000	1,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$12,600	\$12,160	-3.5%

Name of City: Zimmerman

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,168,652	\$1,140,573	-2.4%
Tax Increments	0	0	---
All Other Taxes	57,000	7,000	-87.7%
Special Assessments	106,163	106,163	---
Licenses and Permits	54,000	65,750	21.8%
Federal Grants	0	0	---
State General Purpose Aid	235,842	235,842	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	6,856	9,900	44.4%
Charges for Services	133,900	138,300	3.3%
Fines and Forfeits	24,000	20,250	-15.6%
Interest on Investments	35,000	30,000	-14.3%
All Other Revenues	1,500	2,500	66.7%
Total Revenues	\$1,822,913	\$1,756,278	-3.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	40,000	49,000	22.5%
Transfers from Other Funds	70,000	70,000	---
Total Revenues and Other Sources	\$1,932,913	\$1,875,278	-3.0%
Current Expenditures			
General Government	\$530,663	\$514,948	-3.0%
Public Safety	756,650	783,080	3.5%
Streets and Highways (excluding Const.)	399,200	373,575	-6.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	167,900	176,175	4.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,854,413	\$1,847,778	-0.4%
Debt Service - Principal	106,163	106,163	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	74,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,034,576	\$1,953,941	-4.0%

Name of City: Zumbro Falls

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$68,705	\$59,665	-13.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	9,300	9,300	---
Federal Grants	0	0	---
State General Purpose Aid	34,610	34,610	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	100	100	---
Interest on Investments	400	400	---
All Other Revenues	0	17,500	---
Total Revenues	\$113,115	\$121,575	7.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$113,115	\$121,575	7.5%
Current Expenditures			
General Government	\$23,615	\$25,575	8.3%
Public Safety	2,500	0	-100.0%
Streets and Highways (excluding Const.)	19,500	19,200	-1.5%
Sanitation	700	800	14.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,000	5,200	-42.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	9,900	---
All Other Current Expenditures	54,300	50,700	-6.6%
Total Current Expenditures	\$109,615	\$111,375	1.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	3,500	5,000	42.9%
All Other Capital Outlay	0	5,200	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$113,115	\$121,575	7.5%

Name of City: Zumbrota

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2012 Revised Budget	2013 Budget	Percent Change
Revenues			
Property Taxes	\$1,399,657	\$1,468,742	4.9%
Tax Increments	125,600	80,600	-35.8%
All Other Taxes	0	0	---
Special Assessments	187,098	213,086	13.9%
Licenses and Permits	32,175	29,200	-9.2%
Federal Grants	0	0	---
State General Purpose Aid	275,000	250,000	-9.1%
State Categorical Aid	44,000	46,000	4.5%
Grants from County/Other Local Units	167,154	174,488	4.4%
Charges for Services	120,811	118,425	-2.0%
Fines and Forfeits	7,500	14,250	90.0%
Interest on Investments	12,071	10,650	-11.8%
All Other Revenues	164,900	164,075	-0.5%
Total Revenues	\$2,535,966	\$2,569,516	1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	498,932	509,799	2.2%
Total Revenues and Other Sources	\$3,034,898	\$3,079,315	1.5%
Current Expenditures			
General Government	\$381,515	\$382,624	0.3%
Public Safety	411,248	436,411	6.1%
Streets and Highways (excluding Const.)	268,796	294,051	9.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,900	8,350	-6.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	112,148	112,134	-0.0%
All Other Current Expenditures	310,342	268,097	-13.6%
Total Current Expenditures	\$1,492,949	\$1,501,667	0.6%
Debt Service - Principal	555,000	543,000	-2.2%
Interest and Fiscal Charges	124,427	84,648	-32.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	268,392	276,343	3.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	308,152	325,809	5.7%
Total Expenditures and Other Uses	\$2,748,920	\$2,731,467	-0.6%

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Appendix 2

**Cities Failing to
Report Summary Budget Information**

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Cities Failing to Report Summary Budget Information

Becker County

Ogema

Beltrami County

Blackduck

Funkley

Solway

Benton County

Rice

Brown County

Cobden

Cass County

Bena

Longville

Pillager

Chippewa County

Milan

Cottonwood County

Storden

Crow Wing County

Trommald

Douglas County

Millerville

Itasca County

Marble

Squaw Lake

Kanabec County

Quamba

Lac qui Parle County

Bellingham

Boyd

Lake County

Beaver Bay

Lake of the Woods County

Williams

Lyon County

Minneota

Marshall County

Grygla

Oslo

Martin County

Ceylon

Northrop

McLeod County

Biscay

Plato

Mille Lacs County

Bock

Morrison County

Flensburg

Genola

Upsala

Mower County

Dexter

Murray County

Currie

Hadley

Nobles County

Dundee

Cities Failing to Report Summary Budget Information

Norman County

Shelly

Otter Tail County

Dalton

Underwood

Pipestone County

Woodstock

Polk County

Lengby

Pope County

Villard

Westport

Red Lake County

Oklee

Plummer

Redwood County

Clements

Roseau County

Roosevelt

Saint Louis County

Meadowlands

Stearns County

Roscoe

Spring Hill

Stevens County

Hancock

Swift County

Clontarf

Yellow Medicine County

Clarkfield