



October 30, 2013

The Honorable Richard Cohen
Chairman
Senate Finance Committee
121 State Capitol

The Honorable Lyndon Carlson, Sr.
Chairman
House Ways & Means Committee
479 State Office Building

RE: Department of Military Affairs Emergency Open Appropriation
FY 2013 Year-end Report (M.S. § 192.52)

Dear Senator Cohen and Representative Carlson:

Attached please find a FY 2013 year-end report of expenditures and reimbursements related to the Department of Military Affairs' Emergency Open Appropriation. This report includes expenditures and eligibility for reimbursements from the Federal Emergency Management Agency and eligibility for reimbursements under the State of Minnesota's Emergency Management Assistance Compact.

The provisions of M.S. § 192.52 require that "when the active service has been completed, the Commissioner of Management & Budget shall report the actual cost to the Committee on Finance of the Senate and the Committee on Ways and Means of the House of Representatives." This report is issued to meet this requirement.

Sincerely,

A handwritten signature in blue ink, appearing to read "JS", written over a light blue horizontal line.

Jim Schowalter,
Commissioner

Enclosure

cc: Senator Michelle L. Fischbach
Eric Nauman, Senate Fiscal Analysis
Kevin Lundeen, Senate Fiscal Analysis
Legislative Reference Library

Representative Mary Liz Holberg
Bill Marx, House Fiscal Analysis
Helen Roberts, House Fiscal Analysis

State of Minnesota Department of Military Affairs Emergency Services Open Appropriation

FY 2013 Year-End Report

Emergency Requests						
	Funds Requested	Actual Expenditures	Balance Remaining	FY 2013 Requests Running Total	Eligible for FEMA Reimbursement	Eligible for EMAC Reimbursement
EO 13-05 MIFC Fire Support						
Payroll Processing, IRS, Mailing, Etc	\$ 17,600.00	\$ 16,819.23				
Aircraft Reimbursement	\$ 150,860.00	\$ 142,836.55				
Equipment (Vehicles)	\$ 9,000.00	\$ 5,263.44				
Billeting	\$ 4,400.00	\$ 2,682.94				
Per Diem	\$ 4,140.00	\$ 3,624.79				
Subtotal	\$ 186,000.00	\$ 171,226.95	\$ 14,773.05	\$ 186,000.00	No	No
EO 13-03 Winter Storm Support						
Payroll Processing, IRS, Mailing, Etc	\$ 3,000.00	\$ 1,917.69				
Subtotal	\$ 3,000.00	\$ 1,917.69	\$ 1,082.31	\$ 189,000.00	No	No
EO 12-11 MIFC Fire Support						
Payroll Processing, IRS, Mailing, Etc	\$ 17,200.00	\$ 18,584.84				
Aircraft Reimbursement	\$ 163,000.00	\$ 124,671.16				
Equipment (Vehicles)	\$ 6,200.00	\$ 12,020.25				
Billeting	\$ 3,850.00	\$ 3,847.86				
Per Diem	\$ 3,400.00	\$ 2,668.00				
Subtotal	\$ 193,650.00	\$ 161,792.11	\$ 31,857.89	\$ 382,650.00	No	No
EO 12-09 Duluth Flood Support						
Payroll Processing, IRS, Mailing, Etc	\$ 5,425.00	\$ 4,701.82				
Equipment (sandbags)	\$ 15,990.00	\$ 14,282.50				
Supplies and Services - Cloquet TACC	\$ 1,000.00	\$ 972.50				
Subtotal	\$ 22,415.00	\$ 19,956.82	\$ 2,458.18	\$ 405,065.00	Yes, 75%	No
Total	\$ 405,065.00	\$ 354,893.57	\$ 50,171.43			

Notes:

Missions that occur in a FEMA-designated federal disaster are eligible for FEMA reimbursement

Missions that occur under an EMAC agreement with another state are eligible for 100% reimbursement.

Reimbursements lag one fiscal year from expenditures.

EO = Emergency Order