



**Section 164: DWI Repeat Offender
Fund Expenditure Report
Federal Fiscal Year 2012
October 1, 2011 through September 30, 2012**



Funded Program

Alcohol Programs

- Enforcement Programs
 - TZD Enforcement
- Coordination / Project Management
- E-charging
- DWI Courts
- BCA Breath Testing Instrument

Hazard Elimination Programs

- General Hazard Elimination
- Road Safety Planning -- County and State Highways
- Better Roads Safety Improvements
- Reduced Conflict Intersections
- Safety Audits
- Pedestrian and Bike Safety Handbook

Summary

The commissioners of the Minnesota Departments of Public Safety (DPS) and Transportation (MnDOT) are required by statute to report each year on the expenditure of federal funds available under the repeat offender transfer program, Public Law Number 105-206, Section 164. The report is to be submitted to the chairs and ranking minority members of the Minnesota House of Representatives and Senate Committees having jurisdiction over transportation and public safety finance issues. Total expenditures of 164 funding for federal fiscal year 2012 were \$9,689,022.95.

Under federal law, these monies can only be spent on programs in the following categories:

- Approved programs for alcohol-impaired driving countermeasures.
- State and local enforcement of laws prohibiting driving while intoxicated.
- Hazard elimination and other safety improvements on the roadways.

Traffic crashes remain a serious threat on MN roadways. In 2012, 395 people died in a traffic crash and 108 were alcohol-impaired; 27% of all traffic deaths in the state. Over half of these fatalities occurred on rural roadway systems. This funding has provided an excellent opportunity for DPS and MnDOT to collaborate on programming that is effective in reducing traffic deaths and severe injuries as Minnesota moves Toward Zero Deaths.

For additional information regarding programs funded through the repeat offender transfer program, contact the DPS / Office of Traffic Safety (OTS) or visit the OTS website <https://dps.mn.gov/divisions/ots>.

Yearly 164 Funding Expenditures

Table 1 below outlines all of the expenditures through federal 2012 under the repeat offender transfer program (Section 164). According to federal law, these monies may only be spent on impaired driving (Alcohol or AL) and hazard elimination (HE) programs. Overall, AL projects are designed to change impaired driving related behavior and HE projects support the development of safety plans and implementation of effective lower cost safety improvements to the roadway.

Section 164: DWI Repeat Offender Fund Expenditures

Table 1

164 Alcohol Programs (AL)	Federal 2002-2006	Federal 2007	Federal 2008	Federal 2009	Federal 2010	Federal 2011	Federal 2012	TOTAL
DL Database	\$774,774.67							\$774,774.67
Traffic Operation Centers	\$11,166,147.47	\$47,482.20						\$11,213,629.67
DWI Safe Roads	\$1,158,063.69	\$394,974.59	\$346,231.69	\$307,609.08				\$2,206,879.05
50 Troopers	\$10,205,836.71							\$10,205,836.71
NightCAP	\$884,513.88	\$515,693.34	\$720,309.22	\$935,927.55	\$720,540.74	\$1,106,735.63		\$4,883,720.36
Other Enforcement	\$329,180.00							\$329,180.00
Paid Media	\$400,000.00	\$780,000.00	\$982,638.28	\$1,199,736.80	\$1,296,450.45	\$974,801.21		\$5,633,626.74
Coordination	\$0.00	\$142,358.67	\$271,131.45	\$275,871.51	\$269,518.75	\$259,158.63	\$248,665.39	\$1,466,704.40
PI and MR	\$0.00	\$15,258.20						\$15,258.20
E-Charging System	\$0.00	\$150,000.00	\$309,719.56	\$1,319,268.00	\$37,056.16	\$259,286.42	\$403,285.44	\$2,478,615.58
Ignition Interlock	\$0.00	\$24,502.08	\$102,666.49	\$165,594.59	\$85,173.03			\$377,936.19
Anoka High Visibility Enf.	\$0.00	\$146,202.62	\$271,091.12	\$247,736.69	\$266,288.62			\$931,319.05
Dakota Cty High Visibility Enf.	\$0.00		\$68,500.00	\$109,094.80	99,266.81			\$276,861.61
Safe & Sober DWI TZD Enforcement	\$0.00		\$757,421.16	\$839,138.97	\$543,697.20	\$548,900.08	\$1,972,577.78	\$4,661,735.19
DRE and Advanced Officer Training	\$0.00		\$225,725.01	\$245,107.70				\$470,832.71
DWI Courts	\$0.00		\$525,316.41	\$903,209.70	\$971,562.08	\$985,198.14	\$1,141,766.01	\$4,527,052.34
Alc Screening and Brief Intervention	\$0.00		\$11,050.57					\$11,050.57
Reviewing DL Sanctions	\$0.00		\$33,812.50					\$33,812.50
E-Grant Support	\$0.00				\$30,000.00			\$30,000.00
BCA Breath Testing Machines	\$0.00				\$48,297.13	\$1,259,334.22	\$1,293,788.53	\$2,601,419.88
Recharged to different funding source							(\$245,107.70)	(\$245,107.70)
Total AL	\$24,918,516.42	\$2,216,471.70	\$4,625,613.46	\$6,548,295.39	\$4,367,850.97	\$5,393,414.33	\$4,814,975.45	\$52,885,137.72

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164Hazard Eliminations (HE)	Federal 2002 - 2006	Federal 2007	Federal 2008	Federal 2009	Federal 2010	Federal 2011	Federal 2012	TOTAL
Twisted Guardrail	\$3,271,344.00							\$3,271,344.00
General Hazard Elimination	\$1,684,852.00		\$300,000.00	\$450,000	\$1,239,832.64	\$654,106.00	\$59,275.30	\$4,388,065.94
Speed Management	\$2,825,138.30							\$2,825,138.30
County Projects	\$1,645,993.56		\$3,419,988.29		\$1,149,696.15	\$1,078,241.00		\$7,293,919.00
Cable Median Barrier				\$2,597,959.83	\$243,088.82	\$139,396.00		\$2,980,444.65
Enhanced Pavement Marking Study				\$2,789,393.56				\$2,789,393.56
Road Safety Plans (County & State)				\$98,838.69	\$1,094,935.05	\$1,143,157.00	\$833,397.17	\$3,170,327.91
Governor's Rural Safety Initiative					\$1,248,142.83	\$1,180,918.00		\$2,429,060.83
Better Roads Safety Improvements							\$2,688,760.61	\$2,688,760.61
Reduced Conflict Intersections							\$1,262,168.00	\$1,262,168.00
Road Safety Audits							\$24,701.50	\$24,701.50
Ped & Bike Safety Handbook							\$5,745.92	\$5,745.92
Total HE	\$9,427,327.86	\$0.00	\$3,719,988.29	\$5,936,192.08	\$4,975,695.49	\$4,195,818.00	\$4,874,047.50	\$33,129,069.22
Total 164 Expenditures	\$34,345,844.28	\$2,216,471.70	\$8,345,601.75	\$12,484,487.47	\$9,343,546.46	\$9,589,232.33	\$9,689,022.95	\$86,014,206.94