



Minnesota
STATE COLLEGES
& UNIVERSITIES

13 - 0262

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January 11, 2013

Representative Alice Hausman, Chair
House Capital Investment Committee
453 State Office Building
100 Rev. Dr. Martin Luther King Jr. Blvd.
Saint Paul, Minnesota 55155

Dear Representative Hausman:

Pursuant to Minnesota Statutes, Section 135A.046, Subdivision 3, we are submitting the attached report listing projects for which spending from MnSCU Higher Education Asset Preservation and Replacement (HEAPR) appropriations has occurred during calendar year 2012. Please see Attachment A.

In addition, we are requesting \$90 million this session for HEAPR to be used at 53 campuses.

Thank you for your continued interest in and support of facilities programs at Minnesota State Colleges and Universities. If you require any additional information, please let me know.

Sincerely,

Laura M. King
Vice Chancellor – Chief Financial Officer

Enclosures

c: Chancellor Steven J. Rosenstone
Representative Lyndon Carlson, Chair, Ways and Means
Representative Gene Pelowski, Chair, Higher Education Finance and Policy
Commissioner Jim Schowalter, MMB
Legislative Reference Library
Michael Dougherty, Vice Chancellor for Advancement

Supplement to
Minnesota State Colleges and Universities
Higher Education Asset Preservation and Replacement Report
Submitted Pursuant to M.S. 135A.046, Subdivision 3
for the period 01/01/2012 through 12/31/2012

1990 HEAPR Appropriation	10,815,000
Encumbered and Spent	10,815,000
Allotment Free Balance	0

1992 HEAPR Appropriation	13,700,000
Encumbered and Spent	13,700,000
Allotment Free Balance	0

1993 HEAPR Appropriation	1,546,000
Encumbered and Spent	1,546,000
Allotment Free Balance	0

1994 HEAPR Appropriation	24,737,999
Encumbered and Spent	24,737,999
Allotment Free Balance	0

1996 HEAPR Appropriation	16,000,000
Encumbered and Spent	16,000,000
Allotment Free Balance	0

1998 HEAPR Appropriation	42,996,756
Encumbered and Spent	42,996,756
Allotment Free Balance	0

2000 HEAPR Appropriation	31,168,156
Encumbered and Spent	31,168,156
Allotment Free Balance	0

2002 HEAPR Appropriation	59,999,254
Encumbered and Spent	59,999,254
Allotment Free Balance	0

2003 Capital Converted to HEAPR	101,000
Encumbered and Spent	101,000
Allotment Free Balance	0

2005 HEAPR Appropriation	41,500,000
Encumbered and Spent	41,500,000
Allotment Free Balance	0

2006 HEAPR Appropriation	40,154,996
Encumbered and Spent	40,154,996
Allotment Free Balance	0

2008 HEAPR Appropriation	55,000,000
Encumbered and Spent	55,000,000
Allotment Free Balance	0

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2008 SCSU Capital Converted to HEAPR	
Laws of 2012	4,599,910
Encumbered and Spent	3,241,926
Allotment Free Balance	1,357,984

2009 HEAPR Appropriation	40,000,000
Encumbered and Spent	40,000,000
Allotment Free Balance	0

2010 HEAPR Appropriation	52,000,000
Encumbered and Spent	51,911,512
Allotment Free Balance	88,488

2010 Capital Converted to HEAPR	599,000
Encumbered and Spent	158,047
Allotment Free Balance	440,953

2011 HEAPR Appropriation	29,985,548
Encumbered and Spent	29,093,319
Allotment Free Balance	892,229

2012 HEAPR Appropriation	16,316,768
Encumbered and Spent	7,680,913
Allotment Free Balance	8,635,855

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Attachment A

Line	College/University	Campus	Project Title	Appro Yr	Budget	Expenditures			Commitments		Unallocated Balance		
						2011 & Prior	2012	Spent To Date	Current Encumbrances	Current Expense and Encumb			
1	MnSCU	Systemwide	HEAPR Projects Completed & Closed		\$31,168,156	31,168,156	0	31,168,156		\$31,168,156	\$0		
2000 Total Appropriation Year Summary						Total	\$31,168,156	31,168,156	0	31,168,156	0	\$31,168,156	\$0
2	MnSCU	Systemwide	HEAPR Projects Completed & Closed	2002	\$59,999,254	59,999,254	0	59,999,254		\$59,999,254	\$0		
2002 Total Appropriation Year Summary						Total	\$59,999,254	59,999,254	0	59,999,254	0	\$59,999,254	\$0
3	MnSCU	Systemwide	HEAPR Projects Completed & Closed	2003	\$101,000	101,000	0	101,000	0	\$101,000	\$0		
2003 Total Appropriation Year Summary						Total	\$101,000	101,000	0	101,000	0	\$101,000	\$0
4	MnSCU	Systemwide	HEAPR Projects Completed & Closed	2005	\$41,500,000	41,500,000	0	41,500,000	0	\$41,500,000	\$0		
2005 Total Appropriation Year Summary						Total	\$41,500,000	41,500,000	0	41,500,000	0	\$41,500,000	\$0
5	Systemwide		HEAPR Projects Completed & Closed	2006	\$40,154,996	40,154,996	0	40,154,996	0	\$40,154,996	\$0		
2006 Total Appropriation Year Summary						Total	\$40,154,996	40,154,996	0	40,154,996	0	\$40,154,996	\$0
6	Systemwide		HEAPR Projects Completed & Closed	2008	\$55,000,000	55,000,000	0	55,000,000	0	\$55,000,000	\$0		
2008 Total Appropriation Year Summary						Total	\$55,000,000	55,000,000	0	55,000,000	0	\$55,000,000	\$0
7	St Cloud SU	St Cloud	Health and Safety	2008	\$546,686	0	98,851	98,851	100,768	\$199,619	\$347,067		
8	St Cloud SU	St Cloud	Building and Equipment Integrity	2008	\$396,000	0	50,715	50,715	77,292	\$128,007	\$267,993		
9	St Cloud SU	St Cloud	Energy and Conservation	2008	\$450,000	0	23,275	23,275	34,520	\$57,794	\$392,206		
10	St Cloud SU	St Cloud	Preventive/Improvement	2008	\$787,224	0	116,038	116,038	320,467	\$436,506	\$350,718		
11	St Cloud SU	St Cloud	Replace Chiller	2008	\$2,420,000	0	19,441	19,441	2,400,559	\$2,420,000	\$0		
2008 Capital Converted to HEAPR Total Appropriation Year Summary						Total	\$4,599,910	0	308,320	308,320	2,933,606	\$3,241,926	\$1,357,984
12	Systemwide		HEAPR Projects Completed & Closed	2009	\$40,000,000	40,000,000	0	\$40,000,000	0	\$40,000,000	\$0		
2009 Total Appropriation Year Summary						Total	\$40,000,000	40,000,000	0	40,000,000	0	\$40,000,000	\$0
13	Alexandria TCC	Alexandria	Repair Electrical Panels	2010	\$25,014	18,087	6,927	\$25,014	0	\$25,014	\$0		
14	Alexandria TCC	Alexandria	Repair & Replace Ext Precast Enclosures - Main Bldg	2010	\$261,312	261,212	100	\$261,312	0	\$261,312	\$0		
15	Alexandria TCC	Alexandria	Replace HVAC Steam Connection	2010	\$320,512	309,132	11,380	\$320,512	0	\$320,512	\$0		
16	Alexandria TCC	Alexandria	Reroof of Garages and LE Training House	2010	\$22,986	0	22,986	\$22,986	0	\$22,986	\$0		
17	Alexandria TCC	Alexandria	Replace 700 Building Boilers	2010	\$201,926	0	174,143	\$174,143	27,313	\$201,456	\$470		
18	Anoka TC	Anoka	Rpl Windows & Doors & Tkpt, Main Bldg	2010	\$611,370	529,031	82,129	\$611,160	210	\$611,370	\$0		
19	Anoka TC	Anoka	Machine Shop HVAC Replacement	2010	\$157,866	149,815	8,051	\$157,866	0	\$157,866	\$0		
20	Anoka-Ramsey CC	Coon Rapids	Replace Air Handlers, Admin Bldg	2010	\$484,011	483,863	148	\$484,011	0	\$484,011	\$0		
21	Anoka-Ramsey CC	Coon Rapids	Health Wellness Center Replace Systems	2010	\$600,000	0	570,787	\$570,787	29,213	\$600,000	\$0		
22	Anoka-Ramsey CC	Coon Rapids	ADA Restroom Renovation	2010	\$150,000	12,250	133,606	\$145,856	726	\$146,582	\$3,418		
23	Anoka-Ramsey CC	Coon Rapids	Chilled Water Piping Upgrade	2010	\$105,054	0	104,870	\$104,870	184	\$105,054	\$0		
24	Bemidji SU	Bemidji	Repair Plumbing, Phys Ed Bldg	2010	\$344,766	324,511	12,539	\$337,050	0	\$337,050	\$7,717		
25	Bemidji SU	Bemidji	Tuckpoint & Abate Bangsberg	2010	\$97,144	97,078	66	\$97,144	0	\$97,144	\$0		
26	Bemidji SU	Bemidji	Replace Electrical Feeder Line Birch to Decker	2010	\$116,921	0	116,921	\$116,921	0	\$116,921	\$0		
27	Bemidji SU	Bemidji	Steam Line & Electrical Line Replacement AIRC	2010	\$127,089	0	127,022	\$127,022	67	\$127,089	\$0		
28	Bemidji SU	Bemidji	Roof Hagg Sauer Hall	2010	\$788,920	788,920	0	\$788,920	0	\$788,920	\$0		
29	Central Lakes College	Brainerd	Rpl HVAC, B & Rpl AHU & Controls, S Robotics	2010	\$829,250	829,250	0	\$829,250	0	\$829,250	\$0		
30	Central Lakes College	Staples	Replace Deteriorated Piping	2010	\$70,000	0	0	\$0	45,730	\$45,730	\$24,270		

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Line	College/University	Campus	Project Title	Appro Yr	Budget	Expenditures			Commitments		Unallocated Balance
						2011 & Prior	2012	Spent To Date	Current Encumbrances	Current Expense and Encumb	
31	Century College	White Bear Lk	Rpr & Rpl Ext Masonry Walls, Main & Horticulture Bldg	2010	\$828,844	760,936	20,548	\$781,483	42,546	\$824,029	\$4,814
32	Century College	White Bear Lk	East Campus Mezzanine HVAC	2010	\$295,730	295,637	93	\$295,730	0	\$295,730	\$0
33	Century College	White Bear Lk	Rpr & Rpl Ductwork, Mech Rms	2010	\$412,410	280,891	131,519	\$412,410	0	\$412,410	\$0
34	Century College	White Bear Lk	Campus Asbestos Abatement	2010	\$197,016	196,263	753	\$197,016	0	\$197,016	\$0
35	Dakota Co TC	Rosemount	Replace Cooling Towers, Ph 2	2010	\$760,716	760,716	0	\$760,716	0	\$760,716	\$0
36	Dakota Co TC	Rosemount	Rpl Bi-fold Shop Doors	2010	\$548,176	548,176	0	\$548,176	0	\$548,176	\$0
37	Dakota Co TC	Rosemount	Rpl Roof & HVAC - Truck Bldg	2010	\$191,560	191,560	0	\$191,560	0	\$191,560	\$0
38	Fond du Lac T&CC	Cloquet	Replace Chiller	2010	\$155,654	140,887	14,768	\$155,654	0	\$155,654	\$0
39	Fond du Lac T&CC	Cloquet	Repair Restrooms, ADA Code Compliance	2010	\$4,278	0	3,658	\$3,658	72	\$3,730	\$548
40	Fond du Lac T&CC	Cloquet	Replace Roof	2010	\$419,110	378,115	40,995	\$419,110	0	\$419,110	\$0
41	Fond du Lac TCC	Cloquet	Academic Expansion Boiler Replacement	2010	\$5,068	5,068	0	\$5,068	0	\$5,068	\$0
42	Hennepin TC	Brooklyn Park	Replace Roof, Areas G2, H2	2010	\$1,028,958	978,494	50,464	\$1,028,958	0	\$1,028,958	\$0
43	Hennepin TC	Eden Prairie	Boiler Replacement, Main	2010	\$1,774,112	32,055	1,680,906	\$1,712,961	61,151	\$1,774,112	\$0
44	Hennepin TC	Eden Prairie	Energy Management System Upgrade	2010	\$3,563	0	3,563	\$3,563	0	\$3,563	\$0
45	Inver Hills CC	Inver Grove Hts	Rpr & Rpl Int Walls, Rstrms, & Flooring - Activities Bldg	2010	\$451,883	443,997	7,886	\$451,883	0	\$451,883	\$0
46	Inver Hills CC	Inver Grove Hts	Rpr Bldg Env & Foundation - Activities Bldg	2010	\$403,896	398,311	5,585	\$403,896	0	\$403,896	\$0
47	Inver Hills CC	Inver Grove Hts	Fine Arts Building Bathrooms	2010	\$7,502	7,502	0	\$7,502	0	\$7,502	\$0
48	Inver Hills CC	Inver Grove Hts	Repair Cooling Tower Foundation & Platform	2010	\$200,000	0	176,906	\$176,906	23,094	\$200,000	\$0
49	Lake Superior College	Duluth	Rpl HVAC - Addtn East End Cooling Ph 3	2010	\$563,721	538,137	25,584	\$563,721	0	\$563,721	\$0
50	Lake Superior College	Duluth	Rpl & Configure Mech & Elect Syst in Htg Plant & Boi	2010	\$11,279	0	0	\$0	75	\$75	\$11,204
51	Lake Superior College	Duluth	Roof Addition Areas C1 & C2	2010	\$539,472	512,120	27,352	\$539,472	0	\$539,472	\$0
52	Metropolitan SU	St Paul	Replace Energy Management System	2010	\$269,016	268,957	59	\$269,016	0	\$269,016	\$0
53	Metropolitan SU	St Paul	Rpr Sdwks, Pavers & Curb Cuts - Library Bldg	2010	\$95,913	95,854	59	\$95,913	0	\$95,913	\$0
54	Metropolitan SU	St Paul	Rpr & Rpl Wires & Ballasts - New Main Great Hall	2010	\$91,815	84,328	7,487	\$91,815	0	\$91,815	\$0
55	Metropolitan SU	St Paul	Rpr & Rpl Baseboard Heating - New Main Great Hall	2010	\$16,591	16,532	59	\$16,591	0	\$16,591	\$0
56	Metropolitan SU	St Paul	Rpl Controllers, Valves, & Actuators; Founders & St.	2010	\$216,808	216,732	76	\$216,808	0	\$216,808	\$0
57	Metropolitan SU	St Paul	Roof Repairs	2010	\$1,847	0	1,847	\$1,847	0	\$1,847	\$0
58	Metropolitan SU	St Paul	Replace Carpet in Founders Hall Reception Area	2010	\$19,551	0	19,551	\$19,551	0	\$19,551	\$0
59	Minneapolis C&TC	Minneapolis	Rpl Fire Suppr Syst & Rpr Kitchen - Life & Safety Coc	2010	\$2,024,004	2,014,547	7,657	\$2,022,204	1,800	\$2,024,004	\$0
60	Minneapolis C&TC	Minneapolis	Rpr Lkg Found, ADA Code Comp, Rpr Plaza Ph 2	2010	\$207,407	207,407	0	\$207,407	0	\$207,407	\$0
61	Minneapolis C&TC	Minneapolis	Physical Plant Roof Replacement	2010	\$385,563	325,836	59,728	\$385,563	0	\$385,563	\$0
62	Minneapolis C&TC	Minneapolis	Kopp Building Infiltration	2010	\$260,547	76,380	184,167	\$260,547	0	\$260,547	\$0
63	Minneapolis C&TC	Minneapolis	Main Energy Improvements	2010	\$89,901	0	87,309	\$87,309	2,592	\$89,901	\$0
64	Minneapolis C&TC	Minneapolis	Physical Plant Wall Stabilization	2010	\$325,740	0	317,979	\$317,979	7,761	\$325,740	\$0
65	Minneapolis C&TC	Minneapolis	Helland Skyway	2010	\$6,022	0	2,834	\$2,834	3,187	\$6,022	\$0
66	Minnesota State C&TC	Fergus Falls	Roof Main Building Area E	2010	\$753,474	753,342	132	\$753,474	0	\$753,474	\$0
67	Minnesota State C&TC	Moorhead	Repair & Replace HVAC Equipment	2010	\$815,629	815,629	0	\$815,629	0	\$815,629	\$0
68	Minnesota State C&TC	Moorhead	Exterior Windows & Doors	2010	\$85,528	2,873	19,116	\$21,989	62,799	\$84,788	\$740
69	Minnesota State C&TC	Moorhead	Replace Kitchen Fund Hood Controls, Daycare AHU	2010	\$299,663	0	299,663	\$299,663	0	\$299,663	\$0
70	Minnesota State C&TC	Wadena	Drainage Corrections	2010	\$10,386	10,370	16	\$10,386	0	\$10,386	\$0
71	Minnesota West C&TC	all campuses	Repair & Replace HVAC Systems	2010	\$456,156	454,746	1,410	\$456,156	0	\$456,156	\$0
72	Minnesota West C&TC	all campuses	Rpr Brick, Tuckpoint, & Caulk Extr Env	2010	\$209,482	193,884	15,597	\$209,482	0	\$209,482	\$0
73	Minnesota West C&TC	Pipestone	Entry Renovation	2010	\$129,931	129,636	295	\$129,931	0	\$129,931	\$0
74	Minnesota West C&TC	Pipestone	Roof Areas A & G	2010	\$561,899	547,379	14,520	\$561,899	0	\$561,899	\$0
75	Minnesota West CTC	Worthington	Regional Storm Water Retention Pond	2010	\$103,225	6,283	96,898	\$103,180	45	\$103,225	\$0

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76	MSC-SE Technical	Winona	Tech Program Ventilation & Exhaust System, W	2010	\$1,010	0	0	\$0	356	\$356	\$654
77	MSC-SE Technical	Winona	Roof Area C - Phased	2010	\$767,510	671,787	95,724	\$767,510	0	\$767,510	\$0
78	MSC-SE Technical	Winona/Red Wing	Rpl HVAC Reheat Coils & VAV Boxes	2010	\$517,314	517,314	0	\$517,314	0	\$517,314	\$0
79	MSC-SE Technical	Winona/Red Wing	Solar Circulating Pumps	2010	\$6,676	0	6,676	\$6,676	0	\$6,676	\$0
80	MSU Moorhead	Moorhead	Rpl Curtain Wall Glazing & Chiller - Livingston Lord	2010	\$1,800,480	1,523,638	274,597	\$1,798,235	2,245	\$1,800,480	\$0
81	MSU Moorhead	Moorhead	Exterior Assessment - Roland Dillie Center for the Ar	2010	\$18,597	18,541	57	\$18,597	0	\$18,597	\$0
82	MSU Moorhead	Moorhead	Bridges Hall Roofing Haz Mat Abatement	2010	\$81,403	0	79,835	\$79,835	1,568	\$81,403	\$0
83	MSU Moorhead	Moorhead	Roof Flora Frick Hall Area A	2010	\$719,199	719,199	0	\$719,199	0	\$719,199	\$0
84	MSU Moorhead	Moorhead	Alex Nemzek 2010 Roof	2010	\$229,976	218,687	11,288	\$229,976	0	\$229,976	\$0
85	MSU, Mankato	Mankato	Rpr HVAC Infrastructure - Nelson Hall	2010	\$136,255	136,255	0	\$136,255	0	\$136,255	\$0
86	MSU, Mankato	Mankato	Rpl HVAC Units # 5 & 6 - Perf Arts	2010	\$214,561	214,561	0	\$214,561	0	\$214,561	\$0
87	MSU, Mankato	Mankato	Rpl Elevator - Mem Library	2010	\$185,392	185,392	0	\$185,392	0	\$185,392	\$0
88	MSU, Mankato	Mankato	Rpl HVAC - Highland North	2010	\$795,543	792,708	2,836	\$795,543	0	\$795,543	\$0
89	MSU, Mankato	Mankato	Rpl HVAC - Morris Addition, Dsgn	2010	\$90,000	47,012	42,952	\$89,964	36	\$90,000	\$0
90	MSU, Mankato	Mankato	Rpl HVAC Ctrl Syst - Trafton E & Wissink	2010	\$359,647	261,255	98,392	\$359,647	0	\$359,647	\$0
91	MSU, Mankato	Mankato	Replace HVAC Morris Hall, Design	2010	\$281	281	0	\$281	0	\$281	\$0
92	MSU, Mankato	Mankato	Rpl Perimeter Steam - Wiecking Ctr	2010	\$284,335	284,335	0	\$284,335	0	\$284,335	\$0
93	MSU, Mankato	Mankato	Replace Memorial Library Fascia	2010	\$155,541	155,541	0	\$155,541	0	\$155,541	\$0
94	MSU, Mankato	Mankato	Memorial Library Data Center	2010	\$16,364	16,257	107	\$16,364	0	\$16,364	\$0
95	MSU, Mankato	Mankato	South Road Utilities & Surface Restoration	2010	\$146,657	0	146,657	\$146,657	0	\$146,657	\$0
96	MSU, Mankato	Mankato	ADA Code Compliance Improvements	2010	\$107,780	0	107,780	\$107,780	0	\$107,780	\$0
97	MSU, Mankato	Mankato	Roof Wiecking Center Area B & C	2010	\$220,085	220,085	0	\$220,085	0	\$220,085	\$0
98	NHED	Hibbing	Replace Fire Alarm System	2010	\$103,005	101,718	1,288	\$103,005	0	\$103,005	\$0
99	NHED	Hibbing	Restroom Code Compliance	2010	\$7,157	0	91	\$91	7,066	\$7,157	\$0
100	NHED	Itasca	Daily Hall Panel Wall, Itasca CC	2010	\$24,523	24,069	454	\$24,523	0	\$24,523	\$0
101	NHED	Itasca	Roof Instructional Areas C and E	2010	\$680,955	622,727	37,003	\$659,729	5,013	\$664,743	\$16,212
102	NHED	Rainy River	Rpl AHU, Ctrls & 21 HVAC Univents - Ph 2, RR	2010	\$102,167	53,370	48,796	\$102,167	0	\$102,167	\$0
103	NHED	Rainy River	Tuckpoint Humanities Bldg, RR	2010	\$112,080	63,739	47,412	\$111,150	930	\$112,080	\$0
104	NHED	Rainy River	Removal of Unsafe Tennis Court, Rainy River	2010	\$24,360	0	24,360	\$24,360	0	\$24,360	\$0
105	NHED	Vermilion	Rpl HVAC, AHUs, Distr Syst, Sprinklers, Ceiling, & Li	2010	\$1,200,064	1,195,642	4,421	\$1,200,064	0	\$1,200,064	\$0
106	NHED	Vermilion	Vermilion, Rpl HVAC (gym/locker room) & Rpl Under	2010	\$149,937	4,400	131,723	\$136,123	13,477	\$149,600	\$337
107	NHED	Vermilion	Roof Area D1, Vermilion	2010	\$129,671	129,468	203	\$129,671	0	\$129,671	\$0
108	NHED	Virginia	Rpl HVAC Fine Arts Addn, Mesabi	2010	\$743,245	581,274	161,170	\$742,444	801	\$743,245	\$0
109	NHED	Virginia	Toilet Room Remodel in Fine Arts Building	2010	\$36,099	0	36,099	\$36,099	0	\$36,099	\$0
110	NHED	Virginia	Replacement Gym Bleachers	2010	\$30,656	0	30,503	\$30,503	153	\$30,656	\$0
111	Normandale CC	Blmgtm	Rpl Boilers, Compl Ph 2 Hot Wtr Loop - Clg Svcs Bld.	2010	\$810,000	792,100	8,707	\$800,808	7,291	\$808,099	\$1,901
112	North Hennepin CC	Brooklyn Park	Rpl Roof, Center for Business & Tech	2010	\$1,101,097	728,824	372,273	\$1,101,097	0	\$1,101,097	\$0
113	North Hennepin CC	Brooklyn Park	Replace Roof, Plant Services Building	2010	\$298,903	0	242,393	\$242,393	56,511	\$298,903	\$0
114	Northland C&TC	Thief Rvr Falls	Roof Main Building Section F	2010	\$943,086	772,947	123,020	\$895,967	42,495	\$938,462	\$4,625
115	Northwest Tech College	Bemidji	Rstrm Renew & ADA Code Compl	2010	\$151,253	151,097	156	\$151,253	0	\$151,253	\$0
116	Northwest Technical Colleg	Bemidji	Removal of South Annex	2010	\$89,491	0	89,446	\$89,446	45	\$89,491	\$0
117	Pine Technical College	Pine City	ECE Building Repairs & Improvements	2010	\$43,591	39,920	-6,054	\$33,866	9,726	\$43,591	\$0
118	Pine Technical College	Pine City	Roof Main 1997 Addition Areas E & F	2010	\$765,451	765,451	0	\$765,451	0	\$765,451	\$0
119	Ridgewater C&TC	Willmar	Rpl Central Heating Syst Ph 1, Willmar	2010	\$2,648,000	2,639,355	8,645	\$2,648,000	0	\$2,648,000	\$0
120	Ridgewater C&TC	Willmar	Science Bldg North Entrance Upgrade	2010	\$130,000	0	129,400	\$129,400	0	\$129,400	\$600

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						2011 & Prior	2012	Spent To Date	Current Encumbrances	Current Expense and Encumb	
121	Riverland CC	AL & AU	Electrical Distribution Upgrade	2010	\$18,846	0	18,846	\$18,846	0	\$18,846	\$0
122	Riverland CC	Albert Lea	Rpl HVAC & Fire Syst - A Bldg, AL	2010	\$1,662,517	1,652,734	9,783	\$1,662,517	0	\$1,662,517	\$0
123	Riverland CC	Albert Lea	Wind Program AHU Rpl	2010	\$18,638	15,459	3,179	\$18,638	0	\$18,638	\$0
124	Riverland CC	Austin	Rplc West Bldg C Air Handlers & Convert Dstr Syst	2010	\$975,463	0	303,128	\$303,128	672,335	\$975,463	\$0
125	Rochester CTC	Rochester	Rpl Main Campus HVAC Syst	2010	\$693,559	693,559	0	\$693,559	0	\$693,559	\$0
126	Rochester CTC	Rochester	Heating System Conversion PH2	2010	\$181,641	61,023	118,997	\$180,019	1,622	\$181,641	\$0
127	Rochester CTC	Rochester	Temp Elec Transformer & Dsgn for Permanent Trans	2010	\$93,265	51,721	32,992	\$84,714	8,551	\$93,265	\$0
128	Saint Paul College	St Paul	Rpr Ext Walls - Water Intrusion, Addn - WW	2010	\$462,000	448,686	9,843	\$458,529	45	\$458,574	\$3,426
129	Saint Paul College	St Paul	West Wing Entrance Handicapped Access Improvrm	2010	\$150,000	0	149,450	\$149,450	0	\$149,450	\$550
130	Saint Paul College	St Paul	Roof Main Building Area A1	2010	\$622,103	622,103	0	\$622,103	0	\$622,103	\$0
131	South Central College	Faribault	Rpr & Rpl Indoor AHUs & Int Space, F	2010	\$275,748	275,748	0	\$275,748	0	\$275,748	\$0
132	South Central College	Faribault	Repair & Replacement of Restrooms - ADA & HVAC,	2010	\$290,458	22,655	246,339	\$268,994	21,464	\$290,458	\$0
133	South Central College	Mankato	Rpl Air Handler, Ducts, 7 VAV Boxes, NM	2010	\$230,000	230,000	0	\$230,000	0	\$230,000	\$0
134	South Central College	Mankato	Rpr & Rpl Indoor AHUs & Int Space, NM	2010	\$94,252	94,252	0	\$94,252	0	\$94,252	\$0
135	South Central College	North Mankato	HVAC, Admin Bldg, NM	2010	\$9,542	0	9,542	\$9,542	0	\$9,542	\$0
136	Southwest MSU	Marshall	Elevator Code Modifications	2010	\$528,055	498,873	29,182	\$528,055	0	\$528,055	\$0
137	Southwest MSU	Marshall	Replace 12 Primary Electrical Switches	2010	\$313,211	311,286	1,925	\$313,211	0	\$313,211	\$0
138	Southwest MSU	Marshall	Replace Lobby Windows & Abate Ceiling - Founders	2010	\$378,367	336,952	39,116	\$376,067	1,921	\$377,988	\$379
139	Southwest MSU	Marshall	Founders Hall Entrance Doors & Curtain Wall Replac	2010	\$147,172	0	144,076	\$144,076	3,046	\$147,122	\$50
140	St Cloud SU	St Cloud	Elevator Code Modif Campus-Wide	2010	\$1,293,013	1,228,290	64,723	\$1,293,013	0	\$1,293,013	\$0
141	St Cloud SU	St Cloud	Rpr Ext Stewart Hall, Dsgn & Phased	2010	\$296,961	286,412	10,455	\$296,868	94	\$296,961	\$0
142	St Cloud SU	St Cloud	Replace Chiller Plant, Design	2010	\$156,997	52,781	104,216	\$156,997	0	\$156,997	\$0
143	St Cloud SU	St Cloud	Centennial Hall Roof Repairs	2010	\$98,615	98,569	45	\$98,615	0	\$98,615	\$0
144	St Cloud SU	St Cloud	Halenbeck Pool HVAC Replacement	2010	\$200,834	0	200,834	\$200,834	0	\$200,834	\$0
145	St Cloud SU	St Cloud	Energy Projects	2010	\$6,983	0	6,983	\$6,983	0	\$6,983	\$0
146	St Cloud SU	St Cloud	Replace Chiller Plant	2010	\$11,446	0	8,467	\$8,467	2,445	\$10,912	\$534
147	St Cloud SU	St Cloud	Roof Headley Hall	2010	\$645,061	508,079	136,983	\$645,061	0	\$645,061	\$0
148	St Cloud SU	St Cloud	Maintenance Building Roof	2010	\$182,894	161,620	21,274	\$182,894	0	\$182,894	\$0
149	St Cloud TCC	St Cloud	Rpl Electrical Syst Ph 2 - Main Bldg	2010	\$574,651	574,568	83	\$574,651	0	\$574,651	\$0
150	St Cloud TCC	St Cloud	Allied Health Bldg Roof Rplcmnt Dsgn & Const	2010	\$290,236	43,938	238,392	\$282,329	2,667	\$284,996	\$5,240
151	St Cloud TCC	St Cloud	A, B, C & D Wings Tuckpointing	2010	\$25,690	0	25,690	\$25,690	0	\$25,690	\$0
152	St Cloud TCC	St Cloud	Roof - Main Building E Wing Areas I & K	2010	\$806,205	629,960	176,244	\$806,205	0	\$806,205	\$0
153	Winona SU	Winona	Rpl Fire Alarm & HVAC Perf Arts Ctr	2010	\$930,895	880,348	50,547	\$930,895	0	\$930,895	\$0
154	Winona SU	Winona	Replace Utility Tunnel Piping, Main Campus - Design	2010	\$230,189	215,792	14,396	\$230,189	0	\$230,189	\$0
155	Winona SU	Winona	Elevator Replacement Project, Watkins	2010	\$84,579	84,380	200	\$84,579	0	\$84,579	\$0
156	Winona SU	Winona	Elevator Replacement Project, PAC	2010	\$90,327	89,352	975	\$90,327	0	\$90,327	\$0
157	Winona SU	Winona	Replace Roof Stark Hall	2010	\$174,098	174,031	66	\$174,098	0	\$174,098	\$0
158	Winona SU	Winona	Wabasha Hall Plumbing Fixture Replacement	2010	\$11,047	0	11,047	\$11,047	0	\$11,047	\$0
159	Winona SU	Winona	Wabasha Hall Asbestos Abatement	2010	\$10,671	0	10,671	\$10,671	0	\$10,671	\$0
160	Systemwide		Adv Dsgn Roofs, HVAC, etc.	2010	\$1,189	388	0	\$388	0	\$388	\$801
	2010 Total Appropriation Year Summary			Total	\$52,000,000	41,485,237	9,255,806	50,741,043	1,170,469	\$51,911,512	\$88,488

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161	Lake Superior College	Duluth	ERTC Tower & Classroom Roof Replacement	2010	\$350,000	0	9,721	\$9,721	40,607	\$50,328	\$299,672
162	Minnesota State C&TC	Moorhead	Fire Alarm Compliance Upgrade	2010	\$27,000	0	0	\$0	26,799	\$26,799	\$201
163	St Cloud TCC	St Cloud	Health Sciences Building Envelope Restoration	2010	\$222,000	0	214	\$214	80,706	\$80,920	\$141,080
2010 Capital Converted to HEAPR Total Appropriation Year Summary					Total	0	9,935	9,935	148,112	\$158,047	\$440,953
164	Alexandria TCC	Alexandria	Replace Boiler & Chiller Systems Dsgn	2011	\$400,000	0	161,291	\$161,291	238,709	\$400,000	\$0
165	Alexandria TCC	Alexandria	HVAC, Misc Plbg Repairs & ADA Restroom Upgrade	2011	\$42,943	30,169	12,167	\$42,336	607	\$42,943	\$0
166	Alexandria TCC	Alexandria	Replace Roof Main Bldg Areas K1, K2	2011	\$435,000	0	380,368	\$380,368	0	\$380,368	\$54,632
167	Alexandria TCC	Alexandria	ADA Rest Room Modifications & 300 Wing Fire Life S	2011	\$230,000	0	216,319	\$216,319	12,461	\$228,780	\$1,220
168	Alexandria TCC	Alexandria	Replace 700 Building Boilers	2011	\$120,057	0	119,516	\$119,516	0	\$119,516	\$540
169	Anoka TC	Anoka	Replace Air Handlers (Main)	2011	\$250,000	0	219,273	\$219,273	30,727	\$250,000	\$0
170	Anoka TC	Anoka	Demo Old Pumphouse & Abandon Well	2011	\$23,007	1,873	21,133	\$23,007	0	\$23,007	\$0
171	Anoka TC	Anoka	Regrade for Stormwater Drainage	2011	\$40,000	0	39,716	\$39,716	66	\$39,782	\$218
172	Anoka TC	Anoka	Rpl Windows & Doors & Tkpt, Main Bldg	2011	\$6,993	0	5,603	\$5,603	1,390	\$6,993	\$0
173	Anoka-Ramsey CC	Cambridge	Rpl Primary Boiler Pump	2011	\$41,355	0	39,259	\$39,259	2,097	\$41,355	\$0
174	Anoka-Ramsey CC	Coon Rapids	Voltage Dist Loop & Switch Gears	2011	\$210,000	9,775	199,223	\$208,998	1,002	\$210,000	\$0
175	Anoka-Ramsey CC	Coon Rapids	Kalwall Panel Maintenance	2011	\$103,645	0	98,855	\$98,855	4,789	\$103,645	\$0
176	Bemidji SU	Bemidji	Corrections to Cooling Tower	2011	\$325,000	18,144	281,827	\$299,971	3,850	\$303,821	\$21,179
177	Bemidji SU	Bemidji	Replace Steam Line to AIRC	2011	\$609,505	0	474,025	\$474,025	42,642	\$516,667	\$92,837
178	Bemidji SU	Bemidji	Bathroom Septic Renovations	2011	\$84,785	84,575	210	\$84,785	0	\$84,785	\$0
179	Bemidji SU	Bemidji	Replace Roof, Education Arts Bldg	2011	\$650,710	0	535,214	\$535,214	2,810	\$538,024	\$112,686
180	Central Lakes College	Brainerd	Rpl AHUs, HVAC Dist & Ctrls (Ph 1)	2011	\$550,000	37,367	512,633	\$550,000	0	\$550,000	\$0
181	Central Lakes College	Brainerd	Replace Library & Fine Arts Roof	2011	\$100,000	0	99,900	\$99,900	100	\$100,000	\$0
182	Central Lakes College	Staples	Switch Gear Replacement	2011	\$90,000	7,425	82,549	\$89,974	26	\$90,000	\$0
183	Century College	White Bear Lk	Replace Rooftop Central AHU	2011	\$500,000	34,145	463,375	\$497,520	2,180	\$499,700	\$300
184	Century College	White Bear Lk	Repair & Replace Masonry Walls, W	2011	\$450,000	0	189,883	\$189,883	260,117	\$450,000	\$0
185	Century College	White Bear Lk	Rpl Primary Elec Feeders, Panels, & Motor Controls	2011	\$180,000	0	42,995	\$42,995	26,067	\$69,062	\$110,938
186	Century College	White Bear Lk	Replace Roof, West Campus Area J	2011	\$350,000	155,639	83,954	\$239,593	10,890	\$250,483	\$99,517
187	Dakota Co TC	Rosemount	Replace AHUs for HVAC Indoor Air Quality, Ph 1	2011	\$900,000	28,053	816,790	\$844,843	55,157	\$900,000	\$0
188	Fond du Lac T&CC	Cloquet	Repair Restrooms, ADA Code Compliance	2011	\$91,225	10,930	80,155	\$91,086	139	\$91,225	\$0
189	Fond du Lac T&CC	Cloquet	Replace Boiler	2011	\$21,598	1,685	19,913	\$21,598	0	\$21,598	\$0
190	Hennepin TC	BP & EP	Replace Windows	2011	\$600,000	55,395	517,167	\$572,562	7,078	\$579,640	\$20,360
191	Inver Hills CC	Inver Grove Hts	Replace Mechanical & Electrical Systems	2011	\$380,607	0	380,607	\$380,607	0	\$380,607	\$0
192	Inver Hills CC	Inver Grove Hts	Replace Roof, Area A	2011	\$999,494	0	874,750	\$874,750	124,744	\$999,494	\$0
193	Inver Hills CC	Inver Grove Hts	Chiller Plant Mechanical Repairs	2011	\$169,899	0	163,439	\$163,439	5,926	\$169,365	\$535
194	Inver Hills CC	Inver Grove Hts	Heritage Hall Roof Stack Repairs	2011	\$50,000	0	0	\$0	0	\$0	\$50,000
195	Lake Superior College	Duluth	Rpl & Configure Mech & Elec Syst in Htg Plant & Boil	2011	\$689,337	9,788	370,245	\$380,032	219,769	\$599,801	\$89,536
196	Lake Superior College	Duluth	Replace Roof & Skylight, Area A3	2011	\$45,663	0	45,663	\$45,663	0	\$45,663	\$0
197	Metropolitan SU	St Paul	Roof Repairs	2011	\$80,023	6,000	72,897	\$78,897	1,126	\$80,023	\$0
198	Minneapolis C&TC	Minneapolis	Main Energy Improvements	2011	\$154,521	1,800	120,024	\$121,824	32,697	\$154,521	\$0
199	Minneapolis C&TC	Minneapolis	Kopp Hall Skyways	2011	\$67,623	0	0	\$0	67,623	\$67,623	\$0
200	Minneapolis C&TC	Minneapolis	Physical Plant Wall Stabilization	2011	\$5,479	0	5,479	\$5,479	0	\$5,479	\$0
201	Minnesota State C&TC	Detroit Lakes	Replace Roof, Area G1 & G2	2011	\$832,783	0	793,967	\$793,967	38,816	\$832,783	\$0
202	Minnesota State C&TC	Detroit Lakes	Replace Radiology Technology VAV HVAC System	2011	\$236,000	0	15,381	\$15,381	185,419	\$200,800	\$35,200
203	Minnesota State C&TC	Fergus Falls	OCR/ADA Restroom Compliance Project	2011	\$50,185	0	50,136	\$50,136	49	\$50,185	\$0
204	Minnesota State C&TC	Moorhead	Window Replacement, Mhd	2011	\$286,582	0	1,661	\$1,661	267,423	\$269,084	\$17,498

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205	Minnesota West CTC	C, P, & GF	Exterior Fascia Repairs	2011	\$52,377	0	52,377	\$52,377	0	\$52,377	\$0
206	Minnesota West CTC	C/GF	Remove Underground Fuel Oil Storage Tanks	2011	\$147,242	34,626	112,616	\$147,242	0	\$147,242	\$0
207	Minnesota West CTC	Canby	Fire Alarm System Upgrades	2011	\$23,117	0	23,117	\$23,117	0	\$23,117	\$0
208	Minnesota West CTC	Granite Falls, Worthin	Entry Door System Upgrades	2011	\$25,594	0	25,594	\$25,594	0	\$25,594	\$0
209	Minnesota West CTC	Jackson	Boiler & HVAC Replacement Design	2011	\$96,415	0	96,415	\$96,415	0	\$96,415	\$0
210	Minnesota West CTC	Jackson	Program Relocation & Rightsizing	2011	\$171,470	0	171,189	\$171,189	282	\$171,470	\$0
211	Minnesota West CTC	Pipestone	Demolition & Repair	2011	\$274,455	11,087	263,368	\$274,455	0	\$274,455	\$0
212	Minnesota West CTC	Pipestone	Replace Roof Areas B1, B2, B3, C3	2011	\$534,337	0	534,337	\$534,337	0	\$534,337	\$0
213	Minnesota West CTC	Pipestone & Worthing	Site Lighting Improvements	2011	\$46,198	0	46,198	\$46,198	0	\$46,198	\$0
214	Minnesota West CTC	Worthington	Repair Damaged Precast Facia Panels	2011	\$47,507	20,540	26,967	\$47,507	0	\$47,507	\$0
215	Minnesota West CTC	Worthington	Auditorium Stage Rigging Upgrade	2011	\$19,820	0	19,820	\$19,820	0	\$19,820	\$0
216	Minnesota West CTC	Worthington	Worthington Fieldhouse Addition and Renovation	2011	\$56,470	0	56,470	\$56,470	0	\$56,470	\$0
217	MSC-SE Technical	Winona	Replace Auto Body Paint Ctr, W	2011	\$375,000	0	346,852	\$346,852	24,839	\$371,691	\$3,309
218	MSC-SE Technical	Winona	Tech Program Ventilation & Exhaust System	2011	\$121,060	0	53,874	\$53,874	67,186	\$121,060	\$0
219	MSC-SE Technical	Winona/Red Wing	Replace Three Emergency Generators, RW &W	2011	\$255,240	0	228,660	\$228,660	26,580	\$255,240	\$0
220	MSU Moorhead	Moorhead	Replace Low Pressure Boiler/Replace Critical Sector	2011	\$230,000	77,200	116,523	\$193,723	36,277	\$230,000	\$0
221	MSU Moorhead	Moorhead	Replace Roof Bridges Hall Area A	2011	\$610,000	38	585,554	\$585,592	24,408	\$610,000	\$0
222	MSU, Mankato	Mankato	Replace Roof Memorial Hall	2011	\$1,414,864	888,722	526,143	\$1,414,864	0	\$1,414,864	\$0
223	MSU, Mankato	Mankato	Replace Elevator, Wigley Admin	2011	\$163,122	5,355	157,767	\$163,122	0	\$163,122	\$0
224	MSU, Mankato	Mankato	Replace Elevator, Highland North	2011	\$156,136	0	10,843	\$10,843	136,563	\$149,406	\$6,730
225	MSU, Mankato	Mankato	Wigley Administration Center Electrical Upgrade	2011	\$76,678	0	0	\$0	0	\$0	\$76,678
226	MSU, Mankato	Mankato	Central and Satellite Chiller Plant Controls Upgrade	2011	\$35,200	0	0	\$0	35,200	\$35,200	\$0
227	NHED	Itasca	Replace Sewage Lift Station, Itasca	2011	\$90,000	3,725	86,275	\$90,000	0	\$90,000	\$0
228	NHED	Hibbing	Replace HVAC	2011	\$681,866	0	680,755	\$680,755	1,111	\$681,866	\$0
229	NHED	Hibbing	Hibbing, Replace Windows, Science Bldg	2011	\$31,134	0	0	\$0	0	\$0	\$31,134
230	NHED	Rainy River	Replace Roof Humanities	2011	\$670,000	0	667,882	\$667,882	2,118	\$670,000	\$0
231	NHED	Virginia	Mesabi, Virginia Theater Electrical, Lighting, and Ren	2011	\$105,876	0	105,876	\$105,876	0	\$105,876	\$0
232	NHED	Virginia	Toilet Room Remodel in Fine Arts Building	2011	\$37,422	0	28,781	\$28,781	8,641	\$37,422	\$0
233	NHED	Virginia	Replacement Gym Bleachers, Virginia	2011	\$6,702	0	6,702	\$6,702	0	\$6,702	\$0
234	Normandale CC	Blmgtm	Replace Chilled Water Loop	2011	\$80,000	0	80,000	\$80,000	0	\$80,000	\$0
235	North Hennepin CC	Brooklyn Park	Restore & Repair Exterior Covered Walkways & Roof	2011	\$749,000	57,069	658,203	\$715,272	33,719	\$748,991	\$9
236	North Hennepin CC	Brooklyn Park	Restore & Repair Exteriors (Campus Ctr & Fine Arts)	2011	\$87,039	2,000	85,039	\$87,039	0	\$87,039	\$0
237	North Hennepin CC	Brooklyn Park	Replace Roof, Plant Services Building	2011	\$73,961	0	6,279	\$6,279	67,682	\$73,961	\$0
238	Northland	East Grand Forks	Replace Roof, Main Bldg Area A1, EGF	2011	\$282,134	15,845	266,210	\$282,055	79	\$282,134	\$0
239	Northland	East Grand Forks	HVAC, Elec, Door Hdwe Equipment	2011	\$142,866	0	113,436	\$113,436	26,268	\$139,704	\$3,162
240	Northland	Thief River Falls	Corrections to Cooling Tower	2011	\$155,562	5,063	150,498	\$155,562	0	\$155,562	\$0
241	Northland	Thief River Falls	Main Campus Security Project	2011	\$26,889	0	26,889	\$26,889	0	\$26,889	\$0
242	Pine Technical College	Pine City	Replace Maintenance Building	2011	\$170,000	82,889	87,111	\$170,000	0	\$170,000	\$0
243	Ridgewater C&TC	Hutchinson	Replace HVAC Roof-Top Air Handler	2011	\$345,000	0	325,688	\$325,688	14,866	\$340,553	\$4,447
244	Ridgewater C&TC	Hutchinson	Roof Area B1, Hutchinson	2011	\$24,000	0	21,980	\$21,980	2,020	\$24,000	\$0
245	Ridgewater C&TC	Willmar	Replace Roof, Area C2	2011	\$407,544	0	407,544	\$407,544	0	\$407,544	\$0
246	Ridgewater C&TC	Willmar	Science Bldg North Entrance	2011	\$15,000	0	14,515	\$14,515	0	\$14,515	\$485
247	Ridgewater C&TC	Willmar	Technical Instruction Lab Renovation	2011	\$57,456	0	47,432	\$47,432	10,024	\$57,456	\$0

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248	Riverland CC	Albert Lea	Phase II HVAC Project	2011	\$59,730	0	59,730	\$59,730	0	\$59,730	\$0
249	Riverland CC	Albert Lea	Rooftop AHU Heating Coils	2011	\$72,112	0	55,726	\$55,726	923	\$56,649	\$15,463
250	Riverland CC	Albert Lea/Austin	Electrical Distribution Upgrade	2011	\$395,960	6,799	389,161	\$395,960	0	\$395,960	\$0
251	Riverland CC	Austin	Rooftop Removal, HVAC & Distribution Upgrade- AH	2011	\$112,198	4,576	98,955	\$103,531	7,300	\$110,831	\$1,368
252	Riverland CC	Austin	Rplc West Bldg C Air Handlers & Convert Dstr Syst	2011	\$1,025,356	0	0	\$0	1,025,356	\$1,025,356	\$0
253	Rochester CTC	Rochester	Replace Electrical Distribution	2011	\$400,000	34,414	265,204	\$299,618	100,382	\$400,000	\$0
254	Rochester CTC	Rochester	Replace Roof Singley	2011	\$578,939	0	574,259	\$574,259	4,680	\$578,939	\$0
255	Rochester CTC	Rochester	Campus-wide Exterior Envelope Renovation - Adv D:	2011	\$50,000	0	49,437	\$49,437	563	\$50,000	\$0
256	Rochester CTC	Rochester	East Hall Exterior Window Replacement - Design	2011	\$21,061	0	0	\$0	105	\$105	\$20,955
257	Saint Paul College	St Paul	Replace Energy Management Control System	2011	\$800,000	14,380	644,616	\$658,996	129,893	\$788,889	\$11,111
258	Saint Paul College	St Paul	Door Replacement	2011	\$100,000	1,974	97,824	\$99,798	0	\$99,798	\$202
259	South Central College	Faribault	Rpr & Rpl HVAC Carpentry Shop	2011	\$61,873	41	61,832	\$61,873	0	\$61,873	\$0
260	South Central College	North Mankato	Repair and Replace Restroom	2011	\$224,762	14,888	209,874	\$224,762	0	\$224,762	\$0
261	South Central College	North Mankato	HVAC, Admin Bldg	2011	\$552,629	0	552,537	\$552,537	91	\$552,629	\$0
262	South Central College	North Mankato	Replace Building D Roof, Areas E1-3, NM	2011	\$30,737	51	30,686	\$30,737	0	\$30,737	\$0
263	Southwest MSU	Marshall	Replace Filter System in Natatorium	2011	\$250,000	0	247,222	\$247,222	2,778	\$250,000	\$0
264	Southwest MSU	Marshall	Replace Roof Founders Hall	2011	\$500,000	27,558	472,674	\$500,232	0	\$500,232	-\$232
265	Southwest MSU	Marshall	Matke Stadium Seating Replacement	2011	\$200,000	0	181,517	\$181,517	18,483	\$200,000	\$0
266	St Cloud SU	St Cloud	Lewis House, Int & Ext Repair	2011	\$292,984	11,903	239,358	\$251,260	41,723	\$292,984	\$0
267	St Cloud SU	St Cloud	Energy Projects	2011	\$419,114	0	419,114	\$419,114	0	\$419,114	\$0
268	St Cloud SU	St Cloud	Restore Campus Emergency Generator System	2011	\$250,073	31,429	218,592	\$250,020	53	\$250,073	\$0
269	St Cloud SU	St Cloud	Stewart Hall, Replace Roof (Area B) Design Only	2011	\$24,602	0	24,602	\$24,602	0	\$24,602	\$0
270	St Cloud SU	St Cloud	Replace Chiller Plant	2011	\$7,650	0	0	\$0	0	\$0	\$7,650
271	St Cloud TCC	St Cloud	Replace Central Heating Plant Boiler, Dsgn	2011	\$45,750	315	42,872	\$43,187	0	\$43,187	\$2,563
272	St Cloud TCC	St Cloud	A, B, C & D Wings Tuckpointing	2011	\$695,170	0	692,817	\$692,817	2,354	\$695,170	\$0
273	St Cloud TCC	St Cloud	ADA Restrooms	2011	\$239,080	238,805	275	\$239,080	0	\$239,080	\$0
274	Winona SU	Winona	Replace Roof Memorial Hall	2011	\$854,113	493,790	321,530	\$815,321	38,792	\$854,113	\$0
275	Winona SU	Winona	Replace Roof Stark Hall	2011	\$708,078	357,999	350,079	\$708,078	0	\$708,078	\$0
276	Winona SU	Winona	PAC HVAC Ph 2 Arch/Eng Svcs	2011	\$103,156	0	101,196	\$101,196	1,960	\$103,156	\$0
277	Winona SU	Winona	Wabasha Hall Asbestos Abatement	2011	\$10,036	0	10,036	\$10,036	0	\$10,036	\$0
278	Winona SU	Winona	Academic Hall Exterior Door Rplc & Security Upgr	2011	\$35,956	0	35,956	\$35,956	0	\$35,956	\$0
279	Winona SU	Winona	Somsen Hall Auditorium Light Fixture Rpl	2011	\$63,543	0	63,543	\$63,543	0	\$63,543	\$0
280	Winona SU	Winona	Wabasha Hall Improvements	2011	\$49,818	0	49,818	\$49,818	0	\$49,818	\$0
281	Winona SU	Winona	Cooling Tower Support Structure Refinishing	2011	\$115,315	0	115,315	\$115,315	0	\$115,315	\$0
282	Winona SU	Winona	Facilities Services Building Recirculation Line	2011	\$9,985	0	2,140	\$2,140	7,845	\$9,985	\$0
283	Systemwide		Contingency	2011	\$14,452	0	0	\$0	0	\$0	\$14,452
2011 Total Appropriation Year Summary					Total	2,935,843	22,607,834	25,543,677	3,549,643	\$29,093,319	\$892,229

Minnesota State Colleges and Universities
Higher Education Assets Preservation and Replacement Report
Submitted Pursuant to M.S. 135A.046, Subdivision 3
For the Period 01/01/12 through 12/31/12

Attachment A

Line	College/University	Campus	Project Title	Appro Yr	Budget	Expenditures			Commitments		Unallocated Balance
						2011 & Prior	2012	Spent To Date	Current Encumbrances	Current Expense and Encumb	
284	Alexandria TCC	Alexandria	Replace Boilers	2012	\$24,873	0	0	\$0	24,873	\$24,873	\$0
285	Bemidji SU	Bemidji	Replace Failed Entrance Doors and Stairs, Phys Ed I	2012	\$500,000	0	231	\$231	25,769	\$26,000	\$474,000
286	Century College	White Bear Lk	Repair & Replace West Campus Masonry Walls - Ph	2012	\$609,000	0	167	\$167	2,528	\$2,695	\$606,305
287	Dakota County TC	Rosemount	Replace Main Campus Plumbing	2012	\$400,000	0	9	\$9	29,891	\$29,900	\$370,100
288	Fond du Lac TCC	Cloquet	Replace Main Building Boiler	2012	\$232,700	0	196	\$196	1,477	\$1,673	\$231,027
289	Hennepin TC	Eden Prairie	Energy Management System Upgrade	2012	\$566,437	0	18	\$18	9,019	\$9,037	\$557,400
290	Lake Superior College	Duluth	Repair & Replace Commons & Stair Tower Walls - D:	2012	\$33,000	0	8,085	\$8,085	23,025	\$31,110	\$1,890
291	Metropolitan State U	St Paul	Replace Chiller Tower & Connections	2012	\$350,000	0	24,627	\$24,627	325,373	\$350,000	\$0
292	Minneapolis C&TC	Minneapolis	Stabilize Physical Plant Wall	2012	\$148,824	0	117,685	\$117,685	15,184	\$132,869	\$15,954
293	Minneapolis C&TC	Minneapolis	Helland Skyway	2012	\$831,777	0	67,809	\$67,809	672,465	\$740,274	\$91,503
294	Minnesota State C&TC	Moorhead	Replace Windows & Doors, Mhd	2012	\$100,000	0	218	\$218	99,782	\$100,000	\$0
295	Minnesota State C&TC	Wadena	Replace Electrical Service & Fire Alarm System, Wac	2012	\$350,000	0	196	\$196	33,354	\$33,550	\$316,450
296	Minnesota West CTC	Jackson	Replace Main Building Boilers & Convert Distribution	2012	\$710,000	0	659,108	\$659,108	50,542	\$709,650	\$350
297	Minnesota West CTC	Worthington	Worthington Fieldhouse Addition and Renovation	2012	\$50,000	0	50,000	\$50,000	0	\$50,000	\$0
298	MSU Moorhead	Moorhead	Replace Low Pressure Boiler & Main Piping Sections	2012	\$2,204,373	0	393,745	\$393,745	1,533,064	\$1,926,809	\$277,564
299	MSU, Mankato	Mankato	Replace Morris Hall HVAC	2012	\$1,650,000	0	20,406	\$20,406	157,049	\$177,455	\$1,472,545
300	NHED	Itasca	Itasca, Replace Main Electrical Distribution	2012	\$120,500	0	120,051	\$120,051	449	\$120,500	\$0
301	NHED	Rainy River	RR Tuck Pointing	2012	\$192,000	0	28,975	\$28,975	82,522	\$111,498	\$80,502
302	Normandale CC	Blmgt	Replace Chilled Water Loop	2012	\$720,000	0	464,033	\$464,033	213,942	\$677,975	\$42,026
303	Northland	E Grand Forks	Replace Roof, Areas A5, D3, EGF	2012	\$995,000	0	10,727	\$10,727	50,998	\$61,725	\$933,275
304	Pine TC	Pine City	Renovate Data Center HVAC & Electrical	2012	\$240,000	0	141	\$141	1,059	\$1,200	\$238,800
305	Pine TC	Pine City	ECE Building Repairs & Improvements	2012	\$556,409	0	556,409	\$556,409	0	\$556,409	\$0
306	Ridgewater C&TC	Hutchinson	Ceiling Repair, Main Campus	2012	\$16,500	0	0	\$0	16,500	\$16,500	\$0
307	Ridgewater C&TC	Hutchinson	Roof Area B1, Hutchinson	2012	\$208,000	0	2,368	\$2,368	205,248	\$207,616	\$384
308	Riverland Community Colle	Austin	Austin, Rplc West Bldg C Air Handlers & Convert Dst	2012	\$349,181	0	150,804	\$150,804	198,377	\$349,181	\$0
309	Rochester CTC	Rochester	Electrical Distribution Phase 2	2012	\$1,200,000	0	235	\$235	883,821	\$884,056	\$315,944
310	South Central College	North Mankato	NM, Replace Building E Roof - Areas E1-3	2012	\$1,500,000	0	2,138	\$2,138	141,862	\$144,000	\$1,356,000
311	St Cloud SU	St Cloud	Energy Projects	2012	\$258,194	0	161,203	\$161,203	37,155	\$198,358	\$59,836
312	Winona SU	Winona	Replace Performing Arts HVAC & Fire Protection Sys	2012	\$1,200,000	0	338	\$338	5,662	\$6,000	\$1,194,000
313	Systemwide		Contingency	2012	\$3,683,232	0	0	\$0	0	\$0	\$3,683,232
2012 Total Appropriation Year Summary					Total	0	2,839,919	2,839,919	4,840,994	\$7,680,913	\$8,635,855