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## innesota Department of Natural Resources 500 Lafayette Road • St. Paul, MN • 55155



January 5, 2012

**Senator Claire Robling** Chair, Senate Finance Committee 226 Capitol Building. St. Paul, MN 55155

Senator Bill Ingebrigtsen Chair, Senate Environment & Natural **Resources Committee** 303 Capitol Building St. Paul, MN 55155-1606

Senator David Senjem Chair, Senate Capital Investment Committee 121 Capitol Building St. Paul, MN 55155-1606

Representative Mary Liz Holberg Chair, House Ways & Means Committee 453 State Office Building St. Paul, MN 55155

**Representative Larry Howes** Chair, House Capital Investment Committee 491 State Office Building St. Paul, MN 55155

Representative Denny McNamara Chair, House Environment, Energy & Natural **Resources Policy & Finance Committee** 375 State Office Building St. Paul, MN 55155

Subject: Quarterly Report, Allocation of 2010 Flood Hazard Mitigation Grant Funds

In accordance with Minnesota Session Laws 2010, Chapter 189, Section 7, subd. 3(i), attached is the report on the quarterly expenditure of the \$63.5 million 2010 bond appropriation for Flood Hazard Mitigation Grants to local units of government. As of December 31, 2011, \$62.5 million (>98%) of the appropriation has been allocated.

Less than 2% of the appropriation is remaining and unless there is a specific request for quarterly reports on the remaining unallocated balance, this will be the final quarterly report.

If you have questions about information contained in the attached report, please contact me or Pat Lynch, Flood Damage Reduction Grant Program Manager, at 651-259-5691 or at pat.lynch@state.mn.us.

Sincerely.

Kent Lokkesmoe

Director of Capital Investment

Attached: Quarterly Report

Tom Landwehr, Commissioner e-cc:

Bob Meier, Assistant Commissioner Pat Lynch, Floodplain Hydrologist

Elizabeth Kleinboehl, Legislative Assistant

Tom Freeman, Capitol Investment Committee Administrator

Legislative Reference Library

ee and diversion ee and diversion ee improvements ee improvements	Q1 Funds Awarded \$3,500,000 \$1,800,000	Q2 Funds Awarded	FY 11 Q3 Funds Awarded	Q4 Funds Awarded \$250,000	TOTAL AWARD FOR FY 11 \$3,500,000 \$250,000	FY 12 Q1 Funds Awarded	FY 12 Q2 Funds Awarded \$490,000	TOTAL THRU 12-30-2011 \$3,500,000 \$250,000 \$490,000
ee and diversion ee and diversion ee improvements ee improvements	\$3,500,000	Q2 Funds Awarded			\$3,500,000 \$250,000		Q2 Funds Awarded	\$3,500,000 \$250,000
ee and diversion ee and diversion ee improvements ee improvements	\$3,500,000	Q2 Funds Awarded	Q3 Funds Awarded		\$3,500,000 \$250,000	Q1 Funds Awarded		\$3,500,000 \$250,000
ee and diversion ee improvements ee improvements				\$250,000	\$250,000		\$490,000	\$250,000
ee and diversion ee improvements ee improvements		·		\$250,000	\$250,000		\$490,000	\$250,000
ee and diversion ee improvements ee improvements	\$1,800,000	·		\$250,000			\$490,000	' '
ee and diversion ee improvements ee improvements	\$1,800,000						\$490,000	\$490,000
ee improvements ee improvements	\$1,800,000							ψ-100,000
ee improvements ee improvements	\$1,800,000							
ee improvements					\$1,800,000			\$1,800,000
						\$75,000		\$75,000
and numning stations			\$150,000		\$150,000			\$150,000
se and pumping stations		\$1,555,233			\$1,555,233			\$1,555,233
obs Lake Landlocked Basin Outlet			\$95,000		\$95,000			\$95,000
of Georgetown ring levee improvements		\$500,000			\$500,000			\$500,000
ee	\$9,000,000				\$9,000,000			\$9,000,000
ee, floodwall	\$2,000,000				\$2,000,000		\$550,000	\$2,550,000
astructure improvements and floodplain buyouts	\$15,000,000	\$3,000,000	\$3,000,000		\$21,000,000			\$21,000,000
ee	\$4,000,000			\$1,600,000	\$5,600,000			\$5,600,000
ee improvements		\$3,000,000			\$3,000,000			\$3,000,000
ef River Falls diversion		\$700,000			\$700,000			\$700,000
es of Climax and Nielsville levee improvements	\$312,250				\$312,250			\$312,250
e buyouts leveraging federal money	\$209,360				\$209,360			\$209,360
es of Perley and Hendrum levee improvements	\$3,870,000				\$3,870,000			\$3,870,000
y of Shelly levee improvements		\$168,000			\$168,000			\$168,000
y Creek-Norlund flood control impoundment	\$4,000,000				\$4,000,000			\$4,000,000
andt-Angus Impoundment construction			\$1,000,000		\$1,000,000			\$1,000,000
dpath flood control impoundment	\$2,700,000				\$2,700,000			\$2,700,000
Total	\$46,391,610	\$8,923,233	\$4,245,000	\$1,850,000	\$61,409,843	\$75,000	\$1,040,000	\$62,524,843
funds						The state of the s		
deral project	*							
o e e e e e e e e e e e e e e e e e e e	a and pumping stations bs Lake Landlocked Basin Outlet of Georgetown ring levee improvements e, floodwall structure improvements and floodplain buyouts e improvements f River Falls diversion s of Climax and Nielsville levee improvements buyouts leveraging federal money s of Perley and Hendrum levee improvements of Shelly levee improvements Creek-Norlund flood control impoundment dt-Angus Impoundment construction oath flood control impoundment	a and pumping stations bs Lake Landlocked Basin Outlet of Georgetown ring levee improvements c, floodwall structure improvements and floodplain buyouts c improvements f River Falls diversion s of Climax and Nielsville levee improvements buyouts leveraging federal money s of Perley and Hendrum levee improvements f Shelly levee improvements  Creek-Norlund flood control impoundment dt-Angus Impoundment construction bath flood control impoundment total  \$4,000,000 \$2,000,000 \$4,000,000 \$4,000,000 \$3,870,000 \$3,870,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$5,000,0	a and pumping stations bs Lake Landlocked Basin Outlet of Georgetown ring levee improvements c, floodwall structure improvements and floodplain buyouts c improvements c im	a and pumping stations bs Lake Landlocked Basin Outlet of Georgetown ring levee improvements s, floodwall structure improvements and floodplain buyouts simprovements simprovements simprovements sof Climax and Nielsville levee improvements sof Perley and Hendrum levee improvements sof Shelly levee improvements sof Shelly levee improvements sof Shelly levee improvements sof Shelly levee improvements structure improvements should \$2,000,000 \$3,000,00	\$1,555,233   \$95,000   \$95,000   \$95,000   \$95,000   \$95,000   \$95,000   \$95,000   \$95,000   \$95,000   \$95,000   \$95,000   \$95,000   \$95,000   \$95,000   \$95,000   \$95,000   \$95,000   \$95,000   \$95,000,000   \$95	Stand pumping stations   State Landlocked Basin Outlet   Stool,000   Stool,0	Simprovements   Simprovement	Simprovements   Simprovement

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