



ASSET PRESERVATION SUMMARY REPORT

Department of Administration

January 2013

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Cost to prepare this report: \$600

REPORTING REQUIREMENTS

Minnesota Statutes 16B. 307, subd. 2 (see Appendix 1), states that the commissioner of an agency that has received an appropriation for asset preservation (AP) shall submit:

- A list of the projects in each agency that were funded from Asset Preservation appropriations during the preceding calendar year.
- A list of priority projects for which an AP appropriation will be sought during this year's legislative session.

FUNDING SUMMARY

The Department of Administration received the following AP funding for the preservation of Capitol Complex buildings and infrastructure:

- \$2.5 million in Fiscal Year (FY) 2005
- \$5 million in FY06
- \$0.00 in FY08
- \$8.075 million in FY10
- \$8.15 million in FY11
- \$0.500 million in FY12

The Department of Administration also manages AP fund appropriations on behalf of other state agencies. The following is a summary of AP funds appropriated in fiscal years 2008, 2009, 2010, 2011 and 2012 that have been expended on projects in calendar year 2012. The tables that follow list specific projects that received funding.

FY2008	Department of Corrections	\$418,607.65
	Minnesota State Academies	\$170,184.94
	Minnesota Veterans Homes*	\$690,511.52
	Department of Human Services	\$2,222,463.68
FY2009	Department of Corrections	\$403,826.00
	Department of Veterans Affairs	\$54,650.00
	Department of Human Services	\$819,712.89
FY2010	Department of Administration	\$5,576,367.20
	Department of Corrections	\$2,745,481.00
	Minnesota State Academies	\$2,800.20
	Minnesota Veterans Homes*	\$225,192.14
FY2011	Department of Administration	\$8,012,401.41
	Minnesota State Academies	\$768,600.00
	Department of Human Services	\$618,195.96
	Department of Veterans Affairs	\$1,557,000.00
	Department of Corrections	\$11,027,914.00

*Department of Veterans Affairs

FY2012	Department of Administration	\$25,000.00
	Other Agencies	\$0

ASSET PRESERVATION (AP) FUNDING REQUESTS & PRIORITY PROJECTS

All State agencies will submit their 2014 AP appropriation requests to the Governor who will review and submit final requests to the legislature at the beginning of the 2014 session.

All final appropriation requests from agencies are posted on Minnesota Management and Budget's website at: <http://www.mmb.state.mn.us/narratives-final-cap12>

TABLE ONE

Projects funded in CY12 using the FY08 AP appropriations

	Location	Description	Allocation	Agency Total
Department of Corrections				
78RW0009	Red Wing	upgrade generator emissions	57,574.00	
78OP0007	Oak Park Heights	generator retrofit	81,925.00	
78SW0009	Stillwater	upgrade generator emissions	141,000.00	
78RW0010	Red Wing	DDC Controls	7,620.00	
78875SWP	Stillwater	replace cell block D windows	130,488.65	
	Total			\$418,607.65
Minnesota State Academies				
44BA0008	Blind Academy	pool mechanical room flood	82,547.81	
44DA0005	Deaf Academy	replace Pollard & Smith windows	87,637.13	
	Total			\$170,184.94
Minnesota Veterans Homes				
75HA0016	Hastings	upgrade chiller	13,742.00	
75SB0008	Silver Bay	nurse call system	247,903.00	
75HA0017	Hastings	replace DA tank	179,623.00	
75HA0019	Hastings	restore outdoor area	203,060.00	
75HA0019	Hastings	evaluate Bldg 4 for demo	31,719.66	
75NP0034	Minneapolis	install sewer lift grinder	14,463.86	
	Total			\$690,511.52
Department of Human Resources				
55SR0023	SPRTC	asbestos abate tunnels Sunrise to Green Acres	67,809.78	
55CA0004	CRTC	replace tube bundle for Power Plant boiler	86,000.00	

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	Location	Description	Allocation	Agency Total
55AK0004	AMRTC	replace connecting link EIFS	147,333.33	
55AK0007	AMRTC	replace main flooring	377,287.11	
55SR0019	SPRTC	pavement repair/replacement	476,228.01	
55SR0028	SPRTC	repair Pexton retaining wall	23,600.00	
55SR0025	SPRTC	replace 4 garage roofs	30,287.00	
55AK0008	AMRTC	paving master plan	7,500.00	
55SR0029	SPRTC	asbestos abate Green Acres floor tile	13,819.50	
55SR0032	SPRTC	asbestos abate multiple bldgs areas	26,630.00	
55SR0022	SPRTC	renovate Laundry building	925,833.00	
55SR0034	SPRTC	asbestos abate mold woodshops ducts	10,160.72	
55SR0017	SPRTC	upgrade 7 elevators	29,975.23	
	Total			\$2,222,463.68
	Grand Total			\$3,501,767.79

AMRTC - Anoka-Metro Regional Treatment Center
 CRTC – Cambridge Regional Treatment Center
 SPRTC – St Peter Regional Treatment Center

TABLE TWO

Projects funded in CY12 using the FY09 AP appropriations

	Location	Description	Allocation	Agency Total
Department of Corrections				
78SC0025	St. Cloud	study perimeter wall	25,000.00	
78SH0005	Shakopee	replace cooling tower	16,500.00	
78SW0018	Stillwater	update K, N & Q shops elevator	325,000.00	
78OP0007	Oak Park Heights	generator retrofit	13,700.00	
78SW0009	Stillwater	upgrade generator emissions	6,500.00	
78RW0009	Red Wing	upgrade generator emissions	17,126.00	
	Total			\$403,826.00
Minnesota Veterans Homes				
75LN0002	Luverne	front entrance parking control	20,000.00	
75VA0003	All Facilities	review all facilities ventilation	34,650.00	
	Total			\$54,650.00
Department of Human Resources				
55AK0009	AMRTC	pavement rehabilitation	423,500.00	
55CA0004	CRTC	replace tube bundle for Power Plant boiler	17,500.00	
55SR0027	SPRTC	replace pipe chase flooring	250,000.00	
55SR0022	SPRTC	renovate Laundry building	106,000.00	
55AK0007	AMRTC	replace main flooring	22,712.89	
	Total			\$819,712.89
Grand Total				\$1,278,188.89

TABLE THREE

Projects funded in CY12 using the FY10 AP appropriations

	Location	Description	Allocation	Agency Total
Administration				
02CB0022	Capitol Building	Stone, windows and doors	5,576,367.20	
	Total			\$5,576,367.20
Department of Corrections				
78SW0008	Stillwater	design energy savings projects	240,711.00	
78ML0026	Moose Lake	study tunnel structure for 80 ton crane	4,070.00	
78ML0027	Moose Lake	upgrade sewer system	638,000.00	
78SC0021	St. Cloud	upgrade generator to code	175,000.00	
78SC0024	St. Cloud	renovate towers 1, 4 and 8	150,000.00	
78ML0020	Moose Lake	repair unit showers	450,000.00	
78SC0016	St. Cloud	retaining wall, radio room, front steps	136,000.00	
78SC0030	St. Cloud	replace boilers	800,000.00	
78RW0013	Red Wing	repair wells 1 and 2	100,000.00	
78TH0004	Thistledew Camp (Togo)	bury electrical line	51,700.00	
	Total			\$2,745,481.00
Minnesota State Academies				
44FA0015	Faribault	abate pipe insulation	2,880.20	
	Total			\$2,880.20
Minnesota Veterans Homes				
75MP0034	Minneapolis	install sewer lift grinder	105,536.14	
75VA0003	All Facilities	study facilities ventilation	10,000.00	
75HA0019	Hastings	evaluate bldg 4 demo	15,000.00	
75VA0004	All Facilities	study FCA energy systems	75,000.00	
75HA0017	Hastings	replace DA Tank	19,656.00	
	Total			\$225,192.14
	Grand Total			\$8,549,920.54

TABLE FOUR

Projects funded in CY12 using the FY11 AP appropriations

	Location	Description	Allocation	Agency Total
Administration				
02CB0022	Capitol Building	Stone, windows and doors	5,974,136.00	
02SO0005	State Office Bldg	pre-design State Office Bldg	250,000.00	
02CB0012	Capitol Building	repair west plaza stairs	84,246.41	
02CB0006	Capitol Building	Upgrade B29 HVAC	4,019.00	
02GR0005	Governors Residence	restoration	1,700,000.00	
	Total			\$8,012,401.41
Department of Corrections				
78FA0022	Faribault	upgrade high voltage hoop	1,500,000.00	
78TH0005	Thistledeew Camp	replace HVAC Alice O'Brien School	162,000.00	
78SW0013	Stillwater	replace main boiler burners	495,000.00	
78OP0008	Oak Park Heights	replace boiler	285,000.00	
78SH0011	Shakopee	replace Industry roof	873,000.00	
78ML00229	Moose Lake	repair boiler #3	27,500.00	
78OP0009	Oak Park Heights	renovate washing systems	40,000.00	
78SW0012	Stillwater	repair main kitchen floor	325,000.00	
78SC0026	St. Cloud	add ADA access Unit B cells	242,000.00	
78SC0027	St. Cloud	replace AHU living unit A, B and C	450,000.00	
78RC0004	Rush City	replace ceiling tiles complex 1, 3 and 4	165,000.00	
78LL0014	Lino Lakes	replace powerhouse boiler	640,000.00	
78ML0028	Moose Lake	replace Unit 8 roof	665,717.00	
78RW0011	Red Wing	replace school adhered roof	492,000.00	
78FA0023	Faribault	replace roofs bldgs 4, 15, 13 and 38	340,000.00	
78FA0002	Faribault	Ph3 expansion resurface	135,000.00	
78FA0024	Faribault	repair hot water system	245,000.00	
78ML0036	Moose Lake	replace water heater	336,947.00	
78ML0035	Moose Lake	clean HVAC ducts	275,250.00	
78OP0010	Oak Park Heights	repair sally ports	85,000.00	

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	Location	Description	Allocation	Agency Total
78TH0006	Thistledew Camp	replace doors and windows	100,000.00	
78OP0011	Oak Park Heights	replace ACU water control	30,000.00	
78SW0019	Stillwater	replace Bldg 9, 10 and 25 roofs	600,000.00	
78RW0012	Red Wing	repair water tank	340,000.00	
78FB0025	Faribault	repair and repave roads	178,500.00	
78FB0026	Faribault	remove elevators	200,000.00	
78FB0027	Faribault	install thermostatic mixing valves	250,000.00	
78SH0014	Shakopee	replace Bethune Roof	500,000.00	
78SH0013	Shakopee	replace 4 failed VFDs	20,000.00	
78SH0012	Shakopee	study court yard improvements	30,000.00	
78SC0031	St. Cloud	upgrade sewer exhaust system	1,000,000.00	
	Total			\$11,027,914.00
	Minnesota State Academies			
44DA0008	Deaf Academy	Upgrade bldg automation PH2	526,000.00	
44BA0012	Blind Academy	repair Lysen-Gillen roofs	40,000.00	
44FA0017	Faribault	repair sidewalks and streets	150,000.00	
44FA0016	Faribault	repair exterior of all bldgs	50,000.00	
44FA0018	Faribault	abate boiler #2 ACBM insulation	2,600.00	
	Total			\$768,600.00
	Minnesota Veterans Homes			
75MP0010	Minneapolis	renovate building 16	1,557,000.00	
	Total			\$1,557,000.00
	Department of Human Resources			
55SR0019	SPRTC	pavement repair	18195.96	
78ML0023	ML-MSOP	water tower upgrade split with DOC	600,000.00	
	Total			\$618,195.96
	Grand Total			\$21,984,111.37

TABLE FIVE

Projects funded in CY12 using the FY12 AP appropriations

	Location	Description	Allocation	Agency Total
Administration				
02CB0026	Capitol Building	House media cooling	25,000.00	
Total				\$25,000.00
Grand Total				\$25,000.00

APPENDIX 1 (One)

16B.307 ASSET PRESERVATION APPROPRIATIONS.

Subdivision 1. Standards.

Article XI, section 5, clause (a), of the Constitution requires that state general obligation bonds be issued to finance only the acquisition or betterment of public land, buildings, and other public improvements of a capital nature. Money appropriated for asset preservation, whether from state bond proceeds or from other revenue, is subject to the following additional limitations:

(a) An appropriation for asset preservation may not be used to acquire new land nor to acquire or construct new buildings, additions to buildings, or major new improvements.

(b) An appropriation for asset preservation may be used only for a capital expenditure on a capital asset previously owned by the state, within the meaning of generally accepted accounting principles as applied to public expenditures. The commissioner of administration will consult with the commissioner of management and budget to the extent necessary to ensure this and will furnish the commissioner of management and budget a list of projects to be financed from the account in order of their priority. The legislature assumes that many projects for preservation and replacement of portions of existing capital assets will constitute betterments and capital improvements within the meaning of the Constitution and capital expenditures under generally accepted accounting principles, and will be financed more efficiently and economically under this section than by direct appropriations for specific projects.

(c) Categories of projects considered likely to be most needed and appropriate for asset preservation appropriations are the following:

(1) projects to remove life safety hazards, like building code violations or structural defects. Notwithstanding paragraph (a), a project in this category may include an addition to an existing building if it is a required component of the hazard removal project;

(2) projects to eliminate or contain hazardous substances like asbestos or lead paint;

(3) major projects to replace or repair roofs, windows, tuckpointing, mechanical or electrical systems, utility infrastructure, tunnels, site renovations necessary to support building use, and structural components necessary to preserve the exterior and interior of existing buildings; and

(4) projects to renovate parking structures.

(d) Up to ten percent of an appropriation subject to this section may be used for design costs for projects eligible to be funded under this section in anticipation of future asset preservation appropriations.

Subd. 2. Report.

By January 15 of each year, the commissioner of an agency that has received an appropriation for asset preservation shall submit to the commissioner of management and budget, the chairs of the legislative committees or divisions that currently oversee the appropriations to the agency, and to the chairs of the senate and house of representatives Capital Investment Committees, a list of the projects that have been funded with money under this program during the preceding calendar year, as well as a list of those priority asset preservation projects for which state bond proceeds fund appropriations will be sought during that year's legislative session.