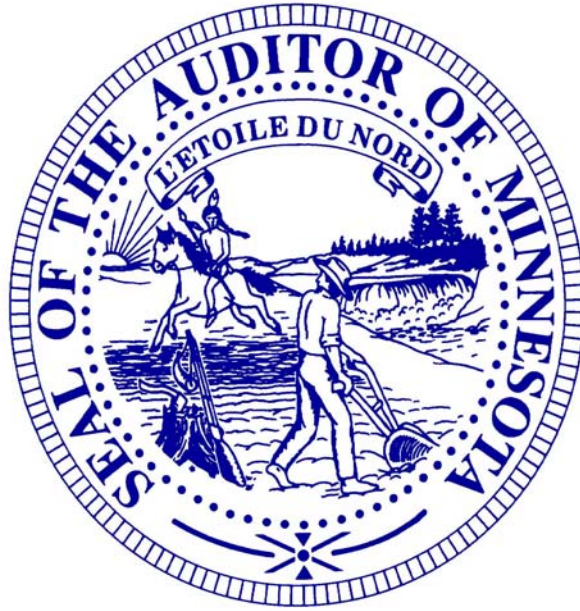


# **STATE OF MINNESOTA**

## **Office of the State Auditor**



**Rebecca Otto**  
**State Auditor**

---

# **Minnesota Special Districts**

## **2010 Revenues, Expenditures, and Debt**

**For Fiscal Years Ended Between**  
**July 1, 2010, and June 30, 2011**

## **Description of the Office of the State Auditor**

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 150 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

**Audit Practice** - conducts financial and legal compliance audits of local governments;

**Government Information** - collects and analyzes financial information for cities, towns, counties, and special districts;

**Legal/Special Investigations** - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

**Pension** - monitors investment, financial, and actuarial reporting for approximately 730 public pension funds; and

**Tax Increment Financing** - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

Office of the State Auditor  
525 Park Street, Suite 500  
Saint Paul, Minnesota 55103  
(651) 296-2551  
state.auditor@osa.state.mn.us  
www.auditor.state.mn.us

This document can be made available in alternative formats upon request. Call 651-296-2551 [voice] or 1-800-627-3529 [relay service] for assistance; or visit the Office of the State Auditor's web site: [www.auditor.state.mn.us](http://www.auditor.state.mn.us).

# Minnesota Special Districts 2010 Revenues, Expenditures, and Debt

For Fiscal Years Ended Between  
July 1, 2010, and June 30, 2011



September 18, 2012

**Government Information Division  
Office of the State Auditor  
State of Minnesota**

**Deputy State Auditor**

Greg Hierlinger

**Staff**

Matthew Lindemann, *Director of Budget, Finance, and Technology*

John Jernberg, *Research Analysis Specialist*

Christy John, *Research Analyst*

Mark Albarado, *Accounting Officer*

Tiffany Heinz, *Accounting Officer*

Erin Schutta, *Accounting Officer*

Jennifer Carlson (*Intern*)

Rachel Hanson (*Intern*)

This page left blank intentionally

---

# Table of Contents

---

Scope and Methodology.....	1
Executive Summary.....	3
Overview.....	5
Governmental Funds.....	6
Enterprise Funds.....	9
Long-Term Debt.....	10
Appendix 1 - Listing of Special Districts That Failed to Report to the Office of the State Auditor - 2010.....	15
Appendix 2 - Special District Descriptions.....	19

---

## List of Tables in Report

---

Table 1: Number and Types of Special Districts Reporting Financial Data in 2010.....	5
Table 2: Summary of Governmental Fund Revenues for Fiscal Years 2009 and 2010.....	27
Table 3: Summary of Governmental Fund Expenditures for Fiscal Years 2009 and 2010.....	28
Table 4: Enterprise Fund Operations for Fiscal Years 2009 and 2010.....	29
Table 5: Summary of Special Districts Indebtedness for Fiscal Years 2009 and 2010.....	30
Table 6: Classification of Governmental Fund Revenues for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011.....	33

**Table 7: Classification of Governmental Fund Expenditures for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011.....62**

**Table 8: Public Service Enterprises - Analysis of All Enterprise Operations for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011.....91**

**Table 9: Total Outstanding Indebtedness of the Governmental and Enterprise Funds for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011 .....126**

---

## Scope and Methodology

---

This report provides financial information on the 585 special districts that provided financial information to the Office of the State Auditor for fiscal year 2010.<sup>1</sup> This report focuses exclusively on those special districts that are not component units of a primary local government.<sup>2</sup>

Special districts are local government units created or authorized by state law to perform specific duties or to provide specific services in a limited scope. Minnesota statutes authorize the creation of a variety of special districts or authorities. Some special districts are created through special legislation, while others are generally authorized but require approval by local electors or elected local officials. Many special districts have boards that are appointed by local and/or state officials, while others have elected board members, such as soil and water conservation districts.

Depending on the type of district and the authorizing legislation, special districts may levy property taxes and/or special assessments. When the primary sources of revenues for a special district are derived from taxes or intergovernmental revenues, the district generally accounts for its activities in governmental funds. In other instances, special districts function similarly to a private business and charge fees to cover the costs of providing the services. Special districts that operate in this manner account for their activities in enterprise funds.

Special districts in Minnesota end their fiscal years at different times. This report covers the special districts with fiscal years that ended between July 1, 2010, and June 30, 2011 (FY 2010). A special district's fiscal year may end September 30, December 31, March 31, or June 30, and a few special districts have a different fiscal year-end than those listed.

This report categorizes special districts into 30 functional categories such as airport commissions, hospital districts, and sanitation districts. Table 1 shows the 2010 distribution of the districts that reported their financial information to the Office of the State Auditor by type of district. Tables 2 through 5 provide a two-year summary of governmental fund revenues and expenditures, enterprise fund operations, and outstanding indebtedness.<sup>3</sup> Tables 6 through 9 provide detailed 2010 financial data on special district governmental and enterprise funds, including outstanding debt.

---

<sup>1</sup>The identified number of special districts in 2010 was 613 with 28 failing to report their financial information to the Office of the State Auditor. The total number of districts may be greater because the information is self-reported and there is no comprehensive list of all special districts. See Appendix 1 for a listing of special districts that failed to send their financial reports to the Office of the State Auditor.

<sup>2</sup>An example of a district not included in this report would be a city housing and redevelopment authority (HRA) whose financial activities are included in the city's annual financial audit.

<sup>3</sup>While tables provide information on the year-to-year changes, readers should note that there were 39 more districts that reported in 2010 than in 2009. The changing composition of those entities filing reports skews the comparisons.

This page left blank intentionally



---

## Executive Summary

---

- Special districts reported total governmental fund revenues of \$979.8 million in 2010. The primary sources of revenues for special district governmental funds in 2010 were taxes (30 percent), state grants (27 percent), federal grants (14 percent), local grants (13 percent), and charges for services (11 percent) (pg. 6).
- Special districts reported total governmental expenditures of \$1.0 billion in 2010. Of this amount, \$824.2 million were current expenditures, \$89.9 million were capital expenditures, and \$89.3 million were debt service payments (pg. 8).
- In 2010, special district enterprise operations reported operating revenues of \$2.04 billion, operating expenses of \$2.35 billion, and operating losses of \$312.1 million (operating revenues minus operating expenses).<sup>4</sup> In addition, special district enterprises had nonoperating revenues of \$541.3 million, nonoperating expenses of \$244.7 million, and a net loss of \$15.6 million. Nonoperating revenues include sources such as taxes, intergovernmental grants, and interest income (pg. 9).
- Special districts reported \$5.86 billion in outstanding long-term debt (bonds and other long-term debt) in 2010. Three special districts accounted for \$4.13 billion, or 70.4 percent, of the total outstanding long-term debt of special districts. The three special districts are the Metropolitan Airports Commission, the Metropolitan Council, and the Southern Municipal Power Agency (pg. 10).

---

<sup>4</sup>Total excludes internal service funds that reflect interdepartmental billing.

This page left blank intentionally

# Overview

This report focuses on a type of government called special districts. Special districts are often created to address issues that transcend traditional local government boundaries. Common functional responsibilities include watershed management, solid waste management, and regional planning and development.

In 2010, 613 special districts were required to report financial information to the Office of the State Auditor. Of these districts, 28 did not comply with the request for financial information as authorized under Minn. Stat. §§ 6.74; 6.756; and 16c.05, subd. 5.

Table 1 below shows, by district type, the distribution of the 585 special districts that reported their financial information to the Office of the State Auditor in 2010.<sup>5</sup>

<b>2010</b>			
<u>Special District Type</u>	<u>Number of Special Districts</u>	<u>Special District Type</u>	<u>Number of Special Districts</u>
Airport Commissions	6	Port Authorities	1
Cable Commissions	6	Power Agencies	3
Computing Consortiums	3	Public Safety Authorities	29
Economic Development Authorities	1	Recreation Authorities	4
Education Districts	21	Regional Development Commissions	9
Health/Human Services	19	Regional Railroad Authorities	4
Hospital Districts	18	Rural Water Systems	5
Housing and Redevelopment Authorities	104	Sanitation Districts	39
Joint Powers	2	Service Cooperatives	13
Lake Conservation Districts	2	Soil and Water Conservation Districts	96
Lake Improvement Districts	12	Solid Waste Commissions/Boards	6
Law Enforcement - Special Districts	6	Training Centers/Councils	2
Library Districts	14	Transit Commissions	8
Mental Health/Family Services Collaboratives	84	Watershed Districts	44
Planning Agencies/Boards	1	Watershed Management Organizations	23

Special districts that rely on general revenue, such as taxes and intergovernmental revenue, to fund their operations use governmental funds to account for their financial activities. In contrast, special districts which operate as enterprise funds report income or losses and are generally expected to cover most of their costs through charging fees. Special districts may have both governmental fund activities as well as enterprise fund activities.

In 2010, special districts had total governmental fund revenues of \$979.8 million and total governmental fund expenditures of \$1.0 billion. Special district enterprise funds reported operating revenues of \$2.04 billion and operating expenses of \$2.35 billion, resulting in operating losses of \$312.1 million (operating revenues minus operating expenses).

<sup>5</sup>The number of special districts reflects the total number of parent entities. For example, the Metropolitan Council is listed once as a Regional Development Commission. Its underlying enterprise funds, such as Metro Transit Bus and Metro Transit Light Rail, are not counted as separate special districts in this table. Table 8, starting on page 91, provides details on the enterprise funds of the special districts.

---

# Governmental Funds

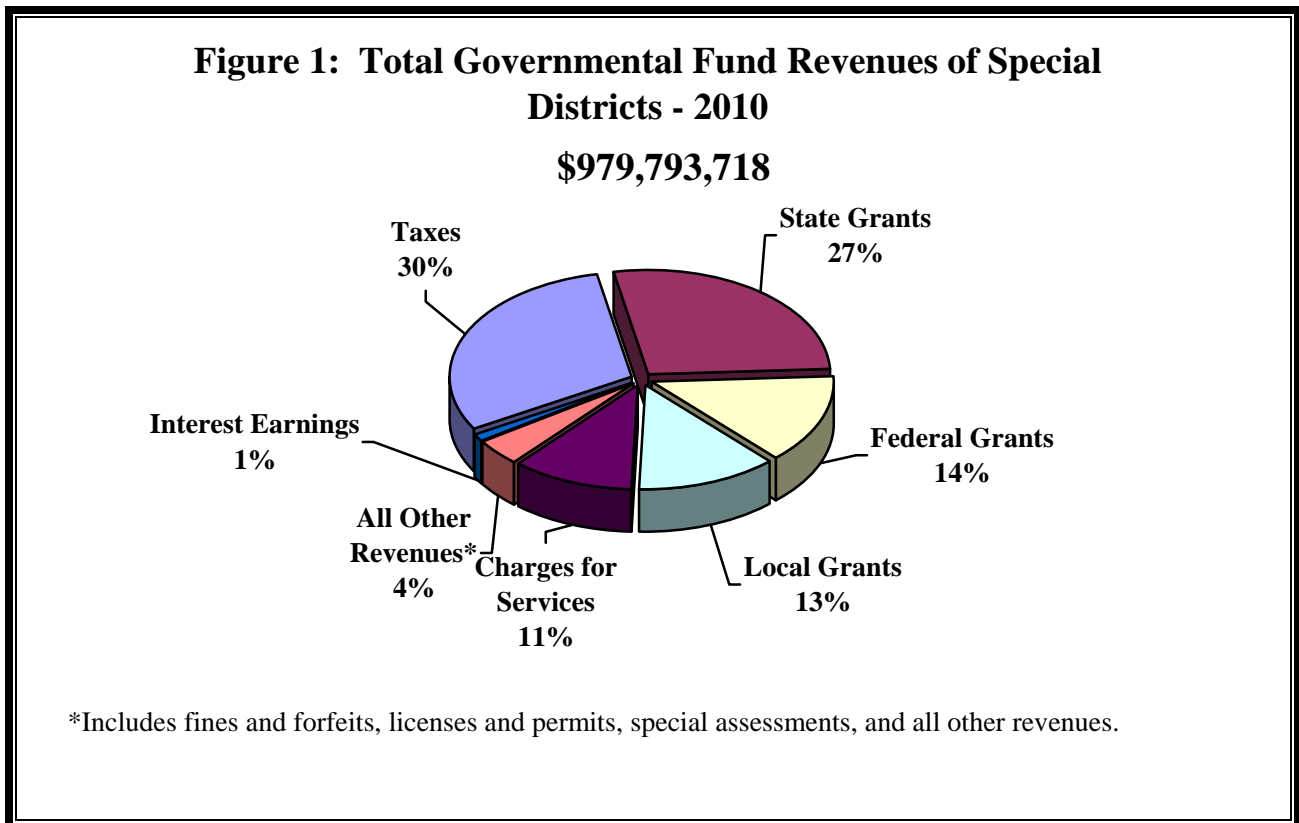
---

## Revenues by Source

Special districts reported total governmental fund revenues of \$979.8 million in 2010. The primary sources of revenues for special district governmental funds in 2010 were taxes (30 percent), state grants (27 percent), federal grants (14 percent), local grants (13 percent), and charges for services (11 percent).

The completion of Target Field and the accompanying reduction in expenditures and revenues associated with its construction resulted in some changes of the percent of total revenues represented by each category of revenues. In particular, the all other revenues category decreased from 14 percent of total revenues in 2009 to 3 percent in 2010. The 2009 all other revenues category included a \$140 million contribution from the Minnesota Twins to the Minnesota Ballpark Authority. The contribution was a one-time transaction that was not repeated in 2010.

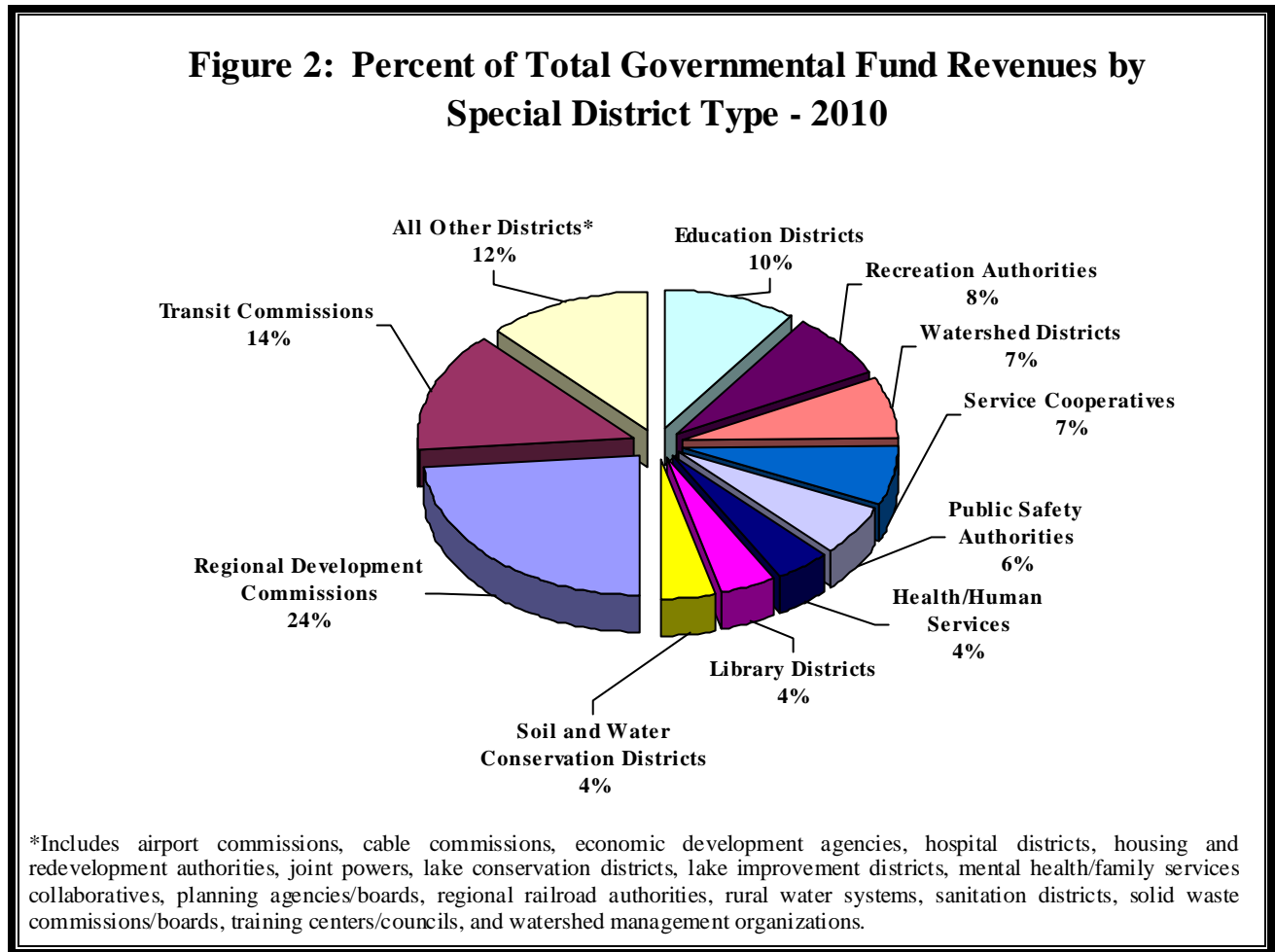
Figure 1 below shows the relative shares of special district total governmental revenues by source.



## Revenues by District Type

When governmental revenues are broken out by type of district for 2010, regional development commissions and transit commissions stand out in terms of their sheer size. The Counties Transit Improvement Board (a transit commission) and the Metropolitan Council (a regional development commission) accounted for 67 percent and 91 percent, respectively, of the total revenues in these two categories of special districts. The Counties Transit Improvement Board (CTIB) was established in 2008 under a Joint Powers Agreement between Anoka, Dakota, Hennepin, Ramsey, and Washington Counties. The CTIB is funded by a one-quarter of one percent sales and use tax imposed by each of the member counties. In 2010, the CTIB collected \$92.3 million in net taxes. The Metropolitan Council had total governmental revenues of \$210.9 million in 2010.

Figure 2 below shows total revenues by special district type.



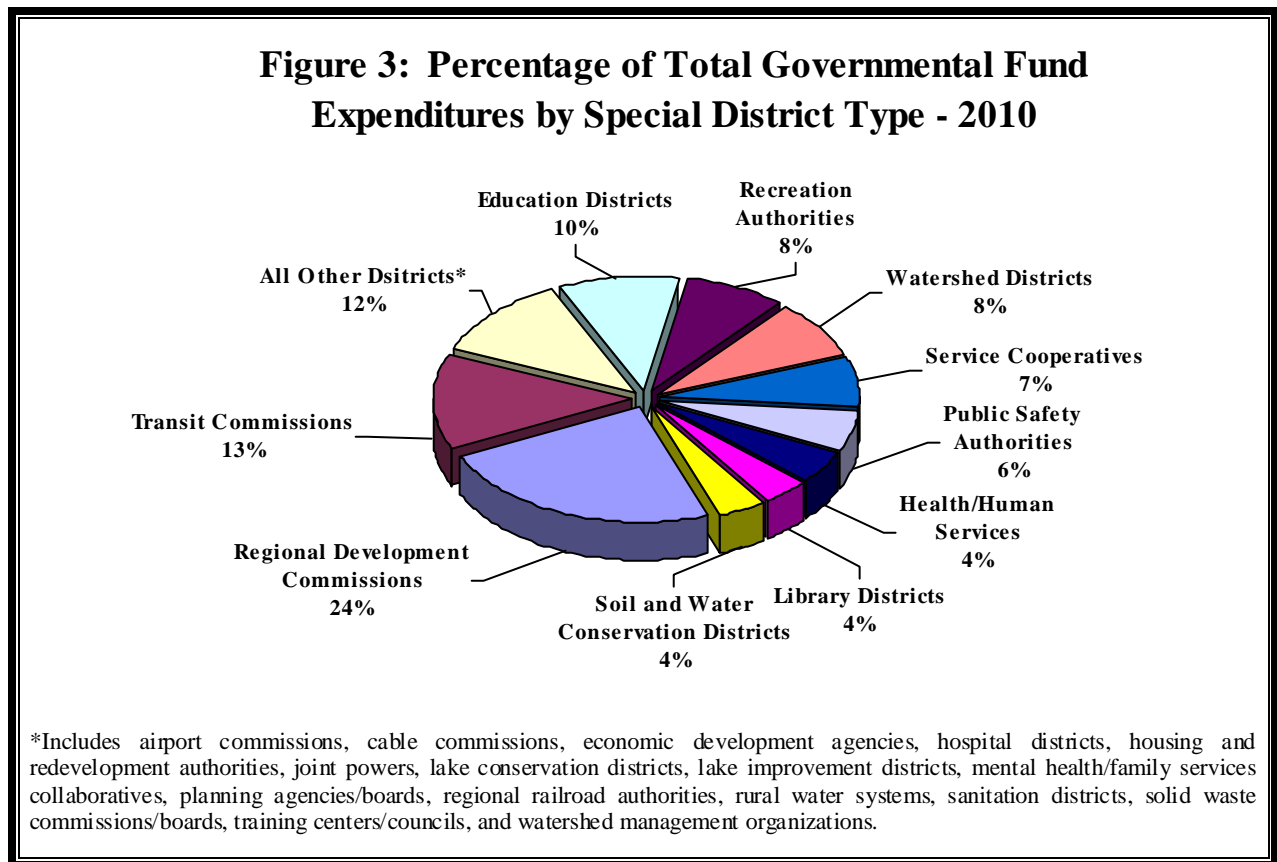
## Expenditures by District Type

Special districts reported total governmental expenditures of \$1.0 billion in 2010. Of this amount, \$824.2 million were current expenditures, \$89.9 million were capital expenditures, and \$89.3 million were debt service payments.

As figure 3 below illustrates, regional development commissions and transit commissions had the highest level of governmental fund expenditures. Further analysis shows that a significant portion of the expenditures in these two categories again can be attributed to two special districts. The Metropolitan Council accounted for 92 percent of total expenditures for regional development commissions, and the Counties Transit Improvement Board accounted for 64 percent of the total expenditures of transit commissions.

The CTIB does not operate or construct transit ways, but provides grants to members, the Metropolitan Council, or other political subdivisions. Also, the CTIB does not have any employees and contracts out all administrative services. The CTIB provided grants of \$85.2 million in 2010, with a majority of the funds going to the Metropolitan Council for either operating or capital expenditures. The Metropolitan Council had total governmental fund expenditures of \$217.7 million in 2010.

Figure 3 below shows the percentage of total governmental fund expenditures by district type.



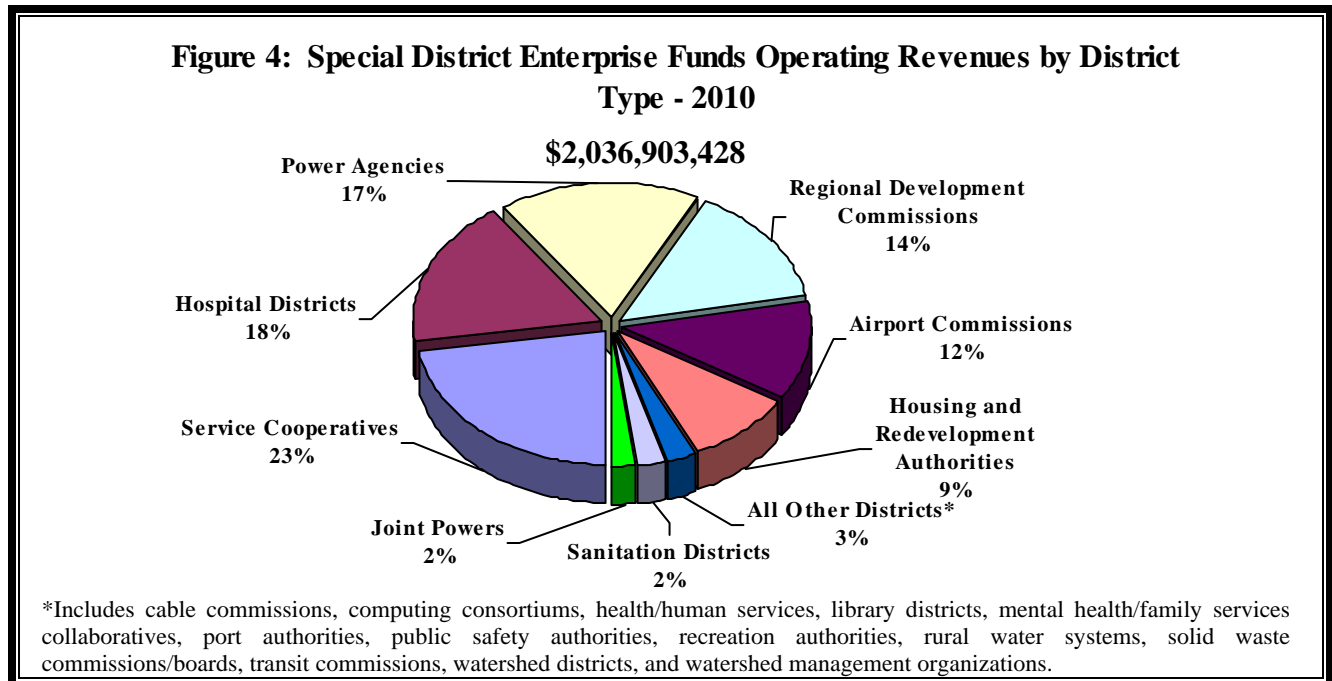
# Enterprise Funds

## Revenues and Expenses by District Type

In 2010, special district enterprise operations reported operating revenues of \$2.04 billion, operating expenses of \$2.35 billion, and operating losses of \$312.1 million (operating revenues minus operating expenses).<sup>6</sup> In addition, special district enterprises had nonoperating revenues of \$541.3 million, nonoperating expenses of \$244.7 million, and a net loss of \$15.6 million. Nonoperating revenues include sources such as taxes, intergovernmental grants, and interest income.

The operating losses of \$312.1 million reflect enterprises whose operating expenses exceeded what was collected in fee revenue. The special district enterprises primarily responsible for the losses were regional development authorities. In particular, the Metropolitan Council’s enterprise operations posted combined operating losses of \$325.7 million. The Metropolitan Council has six enterprises: environmental services, housing and redevelopment authority, bus transit, commuter rail, metropolitan sports facilities commission, and light rail.<sup>7</sup> All of these enterprises posted operating losses except environmental services. A significant portion of the operating losses was offset by nonoperating revenues from taxes and grants from the federal, state, and local governments, but still left an overall net loss for these operations of \$76.6 million.

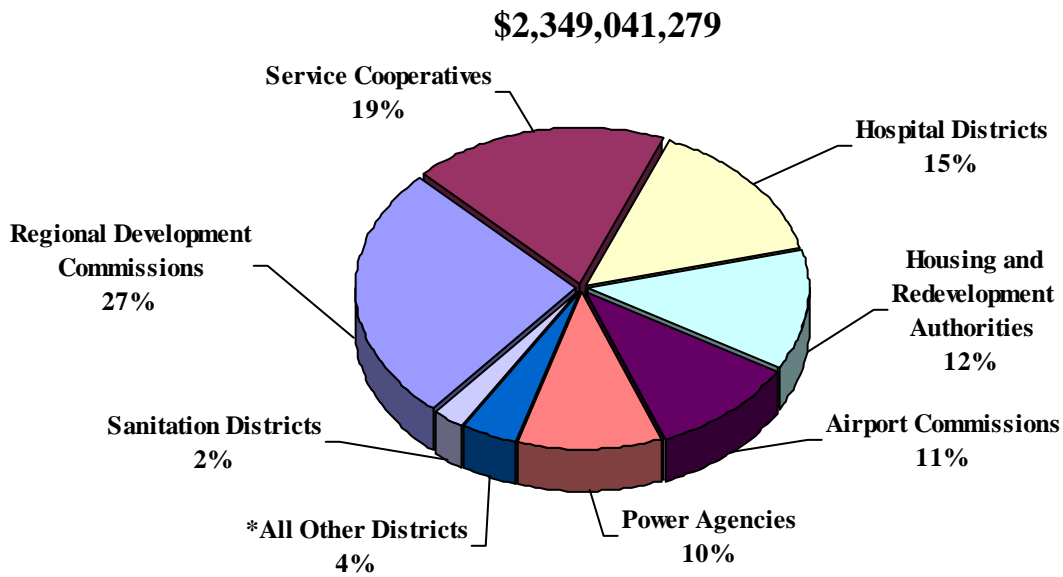
Figure 4 below shows the distribution of enterprise fund operating revenues by district type, while Figure 5 on the following page shows the distribution of enterprise fund operating expenses by district type.



<sup>6</sup>Total excludes internal service funds that reflect interdepartmental billing.

<sup>7</sup>This report groups enterprises by the parent entity classification, not the enterprise fund function.

**Figure 5: Special District Enterprise Funds Operating Expenses by District Type - 2010**



\*Includes cable commissions, computing consortiums, health/human services, joint powers districts, library districts, mental health/family services collaboratives, port authorities, public safety authorities, recreation authorities, rural water systems, solid waste commissions/boards, transit commissions, watershed districts, and watershed management organizations.

## Long-Term Debt

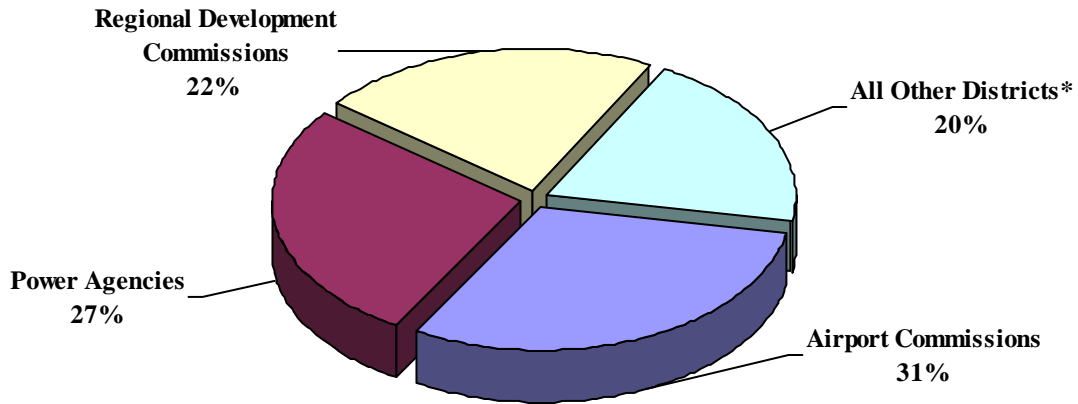
Special districts reported \$5.86 billion in outstanding long-term debt (bonds and other long-term debt) in 2010. In comparison, counties had long-term debt of \$3.50 billion, while cities had \$9.73 billion in long-term debt in 2010.

Three special districts accounted for \$4.13 billion, or 70.4 percent of the total outstanding long-term debt of special districts. The three special districts are the Metropolitan Airports Commission, the Metropolitan Council, and the Southern Municipal Power Agency. One agency, the Metropolitan Airports Commission, accounted for \$1.78 billion, or 30.5 percent, of the total outstanding long-term debt of special districts in 2010. Figure 6 on the following page shows the distribution of long-term debt by special district type.



**Figure 6: Total Long-Term Debt by  
Special District Type - 2010\*\***

**\$5,857,335,151**



\*Includes cable commissions, education districts, health/human services, hospital districts, housing and redevelopment authorities, joint powers, law enforcement – special districts, library districts, mental health/family services collaboratives, port authorities, public safety authorities, recreation authorities, regional railroad authorities, rural water systems, sanitation districts, service cooperatives, soil and water conservation districts, solid waste commissions/boards, transit commissions, and watershed districts.

\*\*Includes both Governmental and Enterprise Funds.

This page left blank intentionally

# **APPENDIX 1**

## **LISTING OF SPECIAL DISTRICTS THAT FAILED TO REPORT TO THE OFFICE OF THE STATE AUDITOR**

This page left blank intentionally

---

## Appendix 1

---

### Listing of Special Districts That Failed to Report to the Office of the State Auditor - 2010

2010	
Austin Housing and Redevelopment Authority	Monticello-Big Lake Community Hospital District
Bigfork Valley Hospital	North Long Lake Sanitary Sewer District
Biosolids Disposal Site Authority	North Pine Area Hospital District
Buffalo Ridge Regional Railroad Authority	Oakland Sanitation District
Chisholm Housing and Redevelopment Authority	Region 6W Community Corrections
Delft Sanitary District	Rock-Pipestone Family Services Collaborative
East Central Regional Development Commission	Rock County Rural Water District
Hawley Area Fire District	Saint Louis Park Housing and Redevelopment Authority
Joe River Watershed District	Snake River Watershed Management Board
Kittson-Marshall Rural Water System	SWCD Technical Service Area 4 Metro
Lake Superior Center Authority	SWCD Technical Service Area 7 Southeast
Long Lake Improvement District	Technology and Information Educational Services
Lower Saint Croix Water Management Organization	Tower and Breitung Waste Water Board
Minneapolis Redesign	Wannaska Sanitary District

This page left blank intentionally

**APPENDIX 2**  
**SPECIAL DISTRICT DESCRIPTIONS**

This page left blank intentionally



---

## Appendix 2

---

### Special District Descriptions

The Minnesota Legislature has authorized a variety of special districts or authorities that are considered special service districts.

**Area Ambulance Districts** - Created by special acts of the Legislature, these districts provide ambulance service to their areas. They are governed by boards appointed by member cities, towns, and counties. Districts may levy property taxes and issue bonds.

**Area Redevelopment Agencies** - Agencies that provide redevelopment may be established by a joint powers agreement between two or more municipalities. A joint powers board consisting of one member appointed by the Governor and the remainder by the municipalities served governs each agency. The agency may collect fees, rentals, and charges; issue bonds; and, with approval of the municipalities served, may levy property taxes and special assessments. The Moorhead-Clay County Area Redevelopment Agency was created by a special act with similar provisions. These agencies are distinct from municipal redevelopment agencies.

**Counties Transit Improvement Board** - The CTIB was established April 1, 2008, under a joint powers agreement in accordance with Minn. Stat. § 297A.992. The CTIB is governed by an 11-member Board composed of two County Commissioner representatives appointed by each of the County Boards of Anoka, Dakota, Hennepin, Ramsey, and Washington Counties, and the Chair of the Metropolitan Council. Each county also appoints an alternate member. Its purpose is to facilitate investment in transitways, to collaboratively plan and develop policies for transit investments, to advocate for state and federal funding and transportation policies supportive of transitways, and to provide for public education and information. The Board is organized with a chair and a vice chair elected each year.

**Hospital Districts** - Municipal hospital districts, authorized in 1959, may be established by resolution of the governing bodies of any two or more contiguous cities (except first class) or townships. A referendum is required if requested by the voters. The district hospital board consists of one member elected from each constituent government plus one member elected at large. The board may collect charges for services, levy taxes, accept county appropriations, and issue general obligation bonds with the approval of the voters.

**Housing and Redevelopment Authorities (HRAs)** - Minnesota statutes allow a housing and redevelopment authority be established in each municipality and most counties on resolution of the respective governing bodies. Multi-county authorities may also be established. Each authority is administered by a board of commissioners appointed by the Mayor with the consent of the municipal governing body or by the county governing body, as appropriate. Authorities may issue revenue bonds; fix and collect rents; and accept grants, gifts, and contributions. A property tax may be levied with the approval of the establishing government. The Minneapolis Public Housing Authority, organized in 1986, was established under this law. Special acts authorize city-governing bodies to serve as housing authority commissioners ex-officio in a few localities. A housing authority governed by the city governing body is not counted as a separate government.

**Mental Health/Family Services Collaboratives** - A qualified family services collaborative includes a minimum of one school district, one county, one public health entity, one community action agency, and one Head Start grantee that must agree in writing to provide coordinated family services and commit resources to an integrated fund.

Collaboratives are expected to have broad community representation, which may include additional school districts, counties, public health entities, other municipalities, public libraries, existing culturally specific community organizations, tribal entities, local health organizations, private and nonprofit service providers, child care providers, local foundations, community-based service groups, businesses, local transit authorities or other transportation providers, senior citizen volunteer organizations, parent organizations, parents, and sectarian organizations that provide nonsectarian services.

A family services collaborative must establish an integrated fund to help provide an integrated service system and fund additional supplemental services. The integrated fund may consist of federal, state, local, or private resources. The collaborative agreement must specify a minimum financial commitment by the contributors to an integrated fund. Contributors may not reduce their financial commitment except as specified in the agreement or by federal declaration.

In order to qualify as a local children's mental health collaborative, the representatives of the local system of care and specified nongovernmental entities must agree to establish a local children's mental health collaborative and develop an integrated service system, commit resources to providing services, and develop a plan to contribute funds. Some collaboratives merged family services and local children's mental health collaboratives.

**Metropolitan Airports Commission** - This agency was created by special legislation to operate and maintain airports in the Minneapolis-St. Paul metropolitan area. It is governed by a board of commissioners comprised of the Mayors of Minneapolis and St. Paul or their appointed representatives acting in an ex-officio capacity, plus 13 additional members (including the chairperson) appointed by the Governor. The Commission may set rates, collect fees and rents, levy property taxes, and issue general obligation bonds.

**Metropolitan Council** - This agency was created by the Minnesota Legislature primarily to coordinate planning and development and operate transit and sewage disposal systems in the Minneapolis-St. Paul metropolitan area. It has been given broad powers to review and require consistency and compatibility of all comprehensive plans of governments in the seven-county area. The council consists of 17 members appointed by the Governor. It may levy property taxes and issue bonds.

**Metropolitan Mosquito Control District** - This agency was created by the Minnesota Legislature. It provides service in the seven-county Minneapolis-St. Paul metropolitan area. An 18-member commission, composed of members of the boards of county commissioners from each of the participating counties, governs the district. The district may certify the amount of property taxes to be levied on its behalf.

**Minnesota Ballpark Authority** - This authority was established in 2008 as a political subdivision of the State of Minnesota for the purpose of construction, operation, and maintenance of a ballpark for the Minnesota Twins baseball team in accordance with Minn. Stat. § 473. The Authority leases the stadium to the Minnesota Twins (for a 30-year period), oversees its operations, and participates

with the Twins in identifying and funding necessary capital repairs to the structure. The Minnesota Ballpark Authority Board includes two members appointed by the Governor, two members appointed by the Hennepin County Board of Commissioners, and one member appointed by the Minneapolis City Council.

**Park Districts** - These districts are authorized under a general law applicable only to counties with 350,000 or more inhabitants; adjoining counties may also be included in the district. Establishment is by the board of county commissioners following petition of voters or resolutions adopted by a majority of the governing bodies of the cities within each county in the proposed district; a local referendum is required if petitioned for or if the county commissioners so desire.

The Three Rivers Regional Park District (formerly the Hennepin County Park Reserve District) was established under this law to provide park facilities in Hennepin County. Multi-county park districts may include all or part of two or more counties, exclusive of first class cities. An elected board of commissioners governs each district. The District may set fees and issue bonds. The District may also determine the amount to be contributed by each participating government.

**Power Agencies** - These agencies are established by written agreement between two or more member cities, upon resolution of the respective city governing bodies, to generate and distribute electric power. A board, consisting of representatives of the governing bodies of the member cities, governs each agency. The number of representatives per city and their manner of selection are specified in the agreement establishing the agency. Municipal power agencies may impose service charges, accept appropriations and grants from member cities, and issue revenue bonds.

**Regional Development Commissions** - These commissions, which coordinate state, federal, and local planning and development programs, are established by the Governor following petition by a combination of the governing bodies of the cities and counties representing a majority of the population residing in the area of the proposed commission. Each commission consists of members chosen from local governing bodies, councils of governments, Native American tribal councils, and public interest groups. The commission by-laws specify the method of selection of board members. Regional development commissions may receive state and federal grants and may levy property taxes.

**Regional Public Library Districts** - These districts were established by special acts to provide regional library services to specific areas. They are governed by boards consisting of elected directors and, in some cases, including a member appointed by each county. The district may levy property taxes and issue debt.

**Regional Public Library Systems** - Regional library systems are formed by an agreement between two or more counties and/or cities located in two or more counties after approval by existing library boards. The system is governed by representatives appointed by member governments as specified in the agreement. The system receives statutorily-prescribed funding from member governments and the proceeds of an earmarked library tax.

**Regional Railroad Authorities** - Regional railroad authorities may be established by resolution adopted by the governing body of one or more counties, after application to the Secretary of State. The purpose of the authorities is to preserve and improve local freight or passenger rail service. A board of five or more commissioners governs each authority. The number of commissioners appointed by each member county is specified in the certificate of incorporation. The authority may

charge fees and rentals and issue revenue bonds; with voter approval, it may levy property taxes. Authorities of this type that are governed by the county board of commissioners ex-officio are not counted as separate special district governments.

**Rural Development Financing Authorities** - These districts are authorized to acquire, construct, and improve agricultural development. Improvement projects are established by resolution of one or more counties. A board of directors, appointed by the county governing bodies of the counties served, governs each authority. The authorities may set charges for their services, levy special assessments, and receive state contributions and proceeds from tax increment financing.

**Rural Water User Districts** - Rural water user districts may be established to conserve, store, and distribute water under general law upon petition of at least 50 percent of the landowners to the State District Court. If the district includes an area within a city, then the petition must include a resolution of the city governing body. An elected board of directors governs each district. The districts may impose service charges and issue revenue bonds.

**Sanitary Districts** - Sanitary districts may be established by the Minnesota Pollution Control Agency on petition of the governing bodies of one or more county, municipal, or township governments. A board of managers, selected by the governing bodies of the constituent governments, governs each district. The district may fix service charges, accept gifts and grants, and issue bonds. Similar provisions apply to the Western Lake Superior Sanitary District and Cross Lake Area Water and Sanitary Sewer District, which were established by special acts. Regional sanitary sewer districts are created by special acts, with substantially uniform provisions, that enumerate the cities and townships included therein. A board of directors, with one member appointed by the governing body of each participating city or township, governs the district. Each district may fix service charges, levy property taxes and special assessments, and issue bonds.

**Service Cooperatives** - The primary purposes of service cooperatives are to perform planning on a regional basis and to provide those services that can be better provided by a service cooperative than by the members themselves. Examples of services offered include: administrative services, curriculum development, data processing, distance learning and other telecommunication services, community services, fiscal services and risk management programs, technology planning, training, support services, and cooperative purchasing services. A school district, city, county, or other governmental unit or nonprofit organization may belong to one or more service cooperatives.

A majority of the members of the board of directors must be current members of school boards of participating public school districts. Election of the school board members to the board of directors is by vote of all current school board members of participating public school districts, with each school board member having one vote. The remaining board members may be representatives at large appointed by the board members or elected as representatives by other participating agencies, such as cities, counties, or other governmental units.

**Soil and Water Conservation Districts** - Soil and water conservation districts are created by the Minnesota Board of Water and Soil Conservation Resources on petition of landowners after referendum. An elected board of supervisors governs each district. The board may require contributions from benefited landowners and accept state or federal aid. In addition, the county may levy property taxes and issue bonds for the benefit of the district.

**Solid Waste Management Districts** - The Commissioner of the Minnesota Pollution Control Agency may establish solid waste management districts as public corporations and political subdivisions of the state and define the powers of such districts. Waste districts may be established and their powers and boundaries defined or altered by the Commissioner only after petition requesting the action jointly submitted by the governing bodies of petitioners comprising at least one-half of the counties partly or wholly within the district.

The district may construct, equip, develop, enlarge, improve, and operate solid waste facilities and services as it deems necessary and may negotiate contracts for the use of public or private facilities and services. The district may use, sell, or otherwise dispose of all of the products and energy produced by its facilities. A district may borrow money and incur indebtedness by issuing bonds and obligations.

**Transit Commissions/Authorities** - Transit commissions/authorities are established to provide public transportation. Transit authorities and commissions are generally and specifically authorized in Minnesota statutes. There were three created by statute, the St. Cloud Metropolitan Transit Commission, the Duluth Transit Authority, and the Metropolitan Transit Commission (MTC). The MTC was abolished in 1994 and its powers transferred to the Metropolitan Council. In addition, there are six independent transportation agencies based in outer-ring suburbs that formed in the late 1980's under state legislation that allowed communities to opt-out of the MTC and form their own transit authorities. Examples of these authorities include the Minnesota Valley Transit Authority (a joint powers agreement between the cities of Apple Valley, Burnsville, Eagan, and Rosemount in Dakota County, and Savage in Scott County) and Southwest Transit (a joint powers agreement between Chanhassen, Chaska, and Eden Prairie).

**Watershed Districts** - General law authorizes the Minnesota Board of Water and Soil Resources to establish these districts to provide flood control, reclamation, water supply, sewerage, drainage, and soil and water conservation on petition of landowners and after public hearing. The governing body is a board of managers, appointed by the county boards of commissioners. The district board may levy special benefit assessments and property taxes and may issue revenue bonds.

This page left blank intentionally

# **SUMMARY TABLES**

This page left blank intentionally



**Table 2**  
**Summary of Governmental Fund Revenues**  
**for Fiscal Years 2009 and 2010\***

<u>Governmental Funds</u>	<u>2009 Amount</u>	<u>Percent of Total Revenues</u>	<u>2010 Amount</u>	<u>Percent of Total Revenues</u>	<u>2009/10 Percent Change</u>
<b>REVENUES</b>					
Taxes	\$325,194,741	28.3%	\$296,599,231	30.3%	-8.8%
Special Assessments	7,305,914	0.6%	7,419,227	0.8%	1.6%
Licenses and Permits	605,265	0.1%	601,380	0.1%	-0.6%
Intergovernmental Revenues					
Federal Grants	134,781,615	11.7%	136,773,133	14.0%	1.5%
State Grants	250,607,759	21.8%	265,623,561	27.1%	6.0%
Local Grants	158,750,831	13.8%	123,913,360	12.6%	-21.9%
<b>Total Intergovernmental Revenues</b>	<u>544,140,205</u>	47.3%	<u>526,310,054</u>	53.7%	-3.3%
Charges for Services	96,870,817	8.4%	105,596,743	10.8%	9.0%
Fines and Forfeits	1,423,577	0.1%	1,396,607	0.1%	-1.9%
Interest Earnings	10,749,349	0.9%	9,766,523	1.0%	-9.1%
All Other Revenues	164,674,943	14.3%	32,103,953	3.3%	-80.5%
<b>Total Revenues</b>	<u><b>\$1,150,964,811</b></u>	100.0%	<u><b>\$979,793,718</b></u>	100.0%	-14.9%
<b>OTHER FINANCING SOURCES</b>					
Borrowing	90,163,308		205,315,765		127.7%
Other Financing Sources	2,878,526		6,087,051		111.5%
Transfers					
Enterprise Funds	489,387		3,279,224		570.1%
Governmental Funds	11,311,312		12,649,677		11.8%
<b>Total Revenues and Other Financing Sources</b>	<u><b>\$1,255,807,344</b></u>		<u><b>\$1,207,125,435</b></u>		-3.9%

\*This report includes special districts with fiscal years that end between July 1, 2010, and June 30, 2011(FY 2010), as well as those with fiscal years ending between July 1, 2009, and June 30, 2010 (FY 2009). A special district's fiscal year may end September 30, December 31, March 31, or June 30, and a few special districts may have a fiscal year-end other than those listed.

**Table 3**  
**Summary of Governmental Fund Expenditures**  
**for Fiscal Years 2009 and 2010\***

Governmental Funds	2009 Amount	Percent of Total Expenditures	2010 Amount	Percent of Total Expenditures	2009/10 Percent Change
<b>EXPENDITURES</b>					
General Government					
Current Expenditures	\$11,293,354	1.0%	\$9,570,352	1.0%	-15.3%
Capital Outlay	3,375,756	0.3%	192,160	0.0%	-94.3%
Public Safety					
Current Expenditures	56,272,505	4.8%	60,371,218	6.0%	7.3%
Capital Outlay	1,818,446	0.2%	2,672,658	0.3%	47.0%
Streets and Highways					
Current Expenditures	81,060	0.0%	91,577	0.0%	13.0%
Capital Outlay	-	-	-	-	-
Sanitation					
Current Expenditures	30,821,940	2.6%	28,514,060	2.8%	-7.5%
Capital Outlay	857,013	0.1%	573,716	0.1%	-33.1%
Health					
Current Expenditures	17,236,682	1.5%	22,041,802	2.2%	27.9%
Capital Outlay	1,220,574	0.1%	13,686	0.0%	-98.9%
Human Services					
Current Expenditures	50,904,994	4.4%	57,196,378	5.7%	12.4%
Capital Outlay	53,562	0.0%	457,945	0.0%	755.0%
Education					
Current Expenditures	147,888,645	12.6%	155,583,486	15.5%	5.2%
Capital Outlay	4,751,092	0.4%	11,199,245	1.1%	135.7%
Libraries					
Current Expenditures	30,246,063	2.6%	36,131,618	3.6%	19.5%
Capital Outlay	1,475,603	0.1%	3,412,435	0.3%	131.3%
Parks and Recreation					
Current Expenditures	81,268,549	6.9%	99,442,016	9.9%	22.4%
Capital Outlay	253,042,121	21.6%	13,283,783	1.3%	-94.8%
Housing and Redevelopment					
Current Expenditures	4,862,944	0.4%	5,921,174	0.6%	21.8%
Capital Outlay	1,007,610	0.1%	938,758	0.1%	-6.8%
Economic Development					
Current Expenditures	30,400,147	2.6%	32,151,635	3.2%	5.8%
Capital Outlay	41,648	0.0%	34,702	0.0%	-16.7%
Conservation of Natural Resources					
Current Expenditures	88,563,465	7.6%	98,728,151	9.8%	11.5%
Capital Outlay	25,084,882	2.1%	34,372,516	3.4%	37.0%
Transit					
Current Expenditures	202,337,717	17.3%	213,565,213	21.3%	5.5%
Capital Outlay	52,872,478	4.5%	22,675,325	2.3%	-57.1%
All Other					
Current Expenditures	4,611,284	0.4%	4,929,191	0.5%	6.9%
Capital Outlay	512,883	0.0%	63,332	0.0%	-87.7%
Debt Service					
Principal	50,456,645	4.3%	74,973,960	7.5%	48.6%
Interest	16,571,025	1.4%	14,328,718	1.4%	-13.5%
<i>Total Current Expenditures</i>	\$756,789,349	64.7%	\$824,237,871	82.1%	8.9%
<i>Total Capital Outlay</i>	346,113,668	29.6%	89,890,261	9.0%	-74.0%
<i>Total Debt Service</i>	67,027,670	5.7%	89,302,678	8.9%	33.2%
<b>Total Expenditures</b>	<b>\$1,169,930,687</b>	100.0%	<b>\$1,003,430,810</b>	100.0%	-14.2%
<b>OTHER FINANCING USES</b>					
Other Financing Uses	17,094,532		1,414,909		-91.7%
Transfers					
Enterprise Funds	23,398,492		19,393,460		-17.1%
Governmental Funds	11,311,312		13,044,915		15.3%
<b>Total Expenditures and Other Financing Uses</b>	<b>\$1,221,735,023</b>		<b>\$1,037,284,094</b>		-15.1%

\*This report includes special districts with fiscal years that end between July 1, 2010, and June 30, 2011 (FY 2010), as well as those with fiscal years ending between July 1, 2009, and June 30, 2010 (FY 2009). A special district's fiscal year may end September 30, December 31, March 31, or June 30, and a few special districts may have a fiscal year-end other than those listed.

**Table 4**  
**Enterprise Fund Operations**  
**for Fiscal Years 2009 and 2010**

<b>Name of District</b>	<b>2009</b>	<b>2010</b>	<b>2009/10 Percent Change</b>
<b>Statement of Operations</b>			
Operating			
Revenues	\$1,963,163,779	\$2,036,903,428	3.8%
Expenses	2,278,333,081	2,349,041,279	3.1%
<b>Income/(Loss)</b>	<b>(\$315,169,302)</b>	<b>(\$312,137,851)</b>	<b>1.0%</b>
Nonoperating			
Revenues	595,609,231	541,261,323	-9.1%
Expenses	257,141,839	244,697,295	-4.8%
<b>Net Income/(Loss)</b>	<b>\$23,298,090</b>	<b>(\$15,573,823)</b>	<b>-166.8%</b>
<b>Additional Information</b>			
Taxes	\$6,495,881	\$8,852,808	36.3%
Federal Grants	286,699,105	303,481,429	5.9%
State Grants	32,539,091	166,881,536	412.9%
Local Grants	13,886,475	26,809,356	93.1%
Transfers to (from) Other Funds	(16,609,979)	(13,316,487)	19.8%
Capital Outlay	460,239,316	625,527,037	35.9%
Borrowing	431,152,396	754,756,231	75.1%
Debt Service			
Interest	212,232,886	200,500,588	-5.5%
Principal	601,414,828	590,959,029	-1.7%

**Table 5**  
**Summary of Special Districts Indebtedness**  
**for Fiscal Years 2009 and 2010**

<b>Type of Debt</b>	<b>2009</b>	<b>2010</b>	<b>2009/10 Percent Change</b>
General Obligation Bonds	\$849,633,756	\$942,125,831	10.9%
Special Assessment Bonds	3,651,377	3,220,338	-11.8%
General Obligation Revenue Bonds	357,127,472	338,169,937	-5.3%
Revenue Bonds	3,386,849,704	3,534,459,873	4.4%
All Other Bonds	<u>2,073,891</u>	<u>1,591,317</u>	-23.3%
<b>Total Bonded Indebtedness</b>	<b>\$4,599,336,200</b>	<b>\$4,819,567,296</b>	<b>4.8%</b>
Other Long-Term Debt	<u>890,349,486</u>	<u>1,037,767,855</u>	16.6%
<b>Total Long-Term Debt</b>	<b><u>\$5,489,685,686</u></b>	<b><u>\$5,857,335,151</u></b>	<b>6.7%</b>
Short-Term Debt	\$27,911,638	\$26,666,240	-4.5%
Refunding Bonds*	1,184,570,589	110,870,602	-90.6%

\*This line is provided for additional information. Refunding bonds are also included as part of the individual bond totals above.

**CLASSIFICATION TABLES**

**REVENUES, EXPENDITURES, AND DEBT  
GOVERNMENTAL AND ENTERPRISE FUNDS**

This page left blank intentionally

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In		Total Revenues & Other Sources	
				Federal Grants	State Grants	Local Grants							Other Financing Sources	Enterprise Funds		Governmental Funds
<b>Airport Commissions</b>																
Baudette-Lake of the Woods County Airport Commission	---	---	---	61,537	35,661	46,500	143,698	14,721	---	5	---	158,424	---	---	---	158,424
Eveleth-Virginia Airport Commission	---	---	---	44,201	32,713	15,000	91,914	32,918	---	1,174	---	126,006	---	---	---	126,006
<b>District Type Total</b>																
	---	---	---	105,738	68,374	61,500	235,612	47,639	---	1,179	---	284,430	---	---	---	284,430
<b>Cable Commissions</b>																
Central Saint Croix Valley Joint Cable Communications Commission	268,141	---	---	---	---	141,029	141,029	18,354	---	6,446	80	434,050	---	---	---	434,050
Lake Minnetonka Communications Commission	758,267	---	---	---	---	---	---	---	---	630	8,313	767,210	---	---	---	767,210
Northern Dakota County Cable Communications Commission	914,663	---	---	---	---	---	---	---	---	5,845	27,407	947,915	---	---	---	947,915
Northwest Suburbs Cable Commission	4,265,288	---	---	---	---	---	---	---	---	53,044	21,176	4,339,508	---	---	---	4,339,508
Quad Cities Cable Communications Commission	1,306,992	---	---	48,990	---	48,990	48,990	---	---	8,337	3,898	1,368,217	---	---	---	1,368,217
Ramsey/Washington Counties Suburban Cable Communication Commission	1,477,153	---	---	---	1,112,287	---	1,112,287	---	---	86,210	14,430	2,690,080	---	---	---	2,690,080
<b>District Type Total</b>																
	8,990,504	---	---	---	1,112,287	190,019	1,302,306	18,354	---	160,512	75,304	10,546,980	---	---	---	10,546,980
<b>Economic Development Authorities</b>																
Kandiyohi County City of Willmar Economic Development Comm.	456,480	---	---	---	---	---	---	4,670	---	1,654	5,290	468,094	---	---	---	468,094
<b>District Type Total</b>																
	456,480	---	---	---	---	---	---	4,670	---	1,654	5,290	468,094	---	---	---	468,094
<b>Education Districts</b>																
6004 - Freshwater Education District	---	---	---	3,453,499	1,808,690	4,058,843	9,321,032	---	---	1,261	320,965	9,643,258	---	---	38,752	9,682,010

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants								Governmental Funds	Enterprise Funds	
6009 - Saint Croix River Education District	---	---	3,002,119	14,039	---	3,016,158	2,198,705	---	1,679	---	5,216,542	---	---	---	---	5,216,542
6012 - Zumbro Education District	---	---	3,300,231	1,219,759	---	4,519,990	1,321,521	---	290	---	5,841,801	---	1,954	---	---	5,843,755
6013 - Hiawatha Valley Education District	---	---	4,818,579	2,167,755	---	6,986,334	3,434,775	---	1,223	---	10,422,332	---	3,343	---	---	10,425,675
6014 - Runestone Area Education District	---	---	79,485	111,872	---	191,357	1,977,269	---	---	---	2,168,626	---	---	---	---	2,168,626
6018 - Minnesota River Valley Education District	---	---	762,151	337,167	---	1,099,318	1,585,563	---	690	---	2,685,571	---	---	---	---	2,685,571
6026 - West Central Education District	---	---	1,739,861	566,373	1,120,667	3,426,901	---	---	685	---	3,427,586	---	---	---	---	3,427,586
6027 - Minnesota Valley Education District	---	---	2,372,044	1,951,563	1,922,282	6,245,889	---	---	190	35,589	6,281,668	---	---	---	---	6,281,668
6049 - River Bend Education District	---	---	2,595,738	3,617,181	---	6,212,919	---	---	---	---	6,212,919	---	775	---	---	6,213,694
6051 - Goodhue County Education District	---	---	1,854,460	50,810	4,168,783	6,074,053	---	---	---	---	6,074,053	---	---	---	---	6,074,053
6074 - Central Minnesota Joint Powers District	---	---	---	---	2,059,607	2,059,607	---	---	---	---	2,059,607	---	---	---	---	2,059,607
6076 - Northland Learning Center	---	---	3,164,652	1,241,868	1,942,211	6,348,731	---	---	1,976	---	6,350,707	---	2,136	---	---	6,352,843
6383 - Benton-Stearns Education District	---	---	4,259,009	1,395,417	---	5,654,426	1,295,001	---	431	119,847	7,069,705	---	---	---	---	7,069,705
6979 - Mid State Education District	---	---	1,178,542	1,103,699	---	2,282,241	1,574,267	---	---	---	3,856,508	---	---	---	---	3,856,508
East Central Minnesota Educational Cable Cooperative	---	---	---	266,184	---	266,184	674,756	---	---	---	940,940	---	---	---	---	940,940
East Metro Integration District 6067	---	---	496,472	5,615,597	---	6,112,069	5,539,007	---	---	259,755	11,910,831	---	---	---	---	11,910,831
Fergus Falls Area Special Education Cooperative No. 935	---	---	2,082,320	570,826	2,160,550	4,813,696	---	---	---	---	4,813,696	---	---	---	---	4,813,696



**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants								Enterprise Funds	Governmental Funds	
Infinity	---	---	---	---	---	---	460,172	---	---	19,443	479,615	---	---	---	---	479,615
Midwest Special Education Cooperative	---	---	---	1,309,598	---	5,959	354,857	---	772	1,961	1,673,147	---	---	---	---	1,673,147
Southern Minnesota Special Services Co-op District No. 870	---	---	---	758,043	---	14,732	772,775	---	---	1,109	773,884	---	---	---	---	773,884
Wasioja Education Technology Cooperative	---	---	---	146,268	61,767	---	208,035	180,179	---	---	388,214	---	---	---	---	388,214
<b>District Type Total</b>	---	---	---	37,373,071	22,100,567	17,453,634	76,927,272	20,596,072	9,197	738,669	98,291,210	---	8,208	---	38,752	98,338,170
<b>Health/Human Services</b>	---	---	---	971,423	573,147	---	1,544,570	---	---	---	1,544,570	---	---	---	---	1,544,570
Aitkin-Itasca-Koochiching Community Health Board	---	---	---	620,661	737,685	---	1,358,346	20,619	4,210	53,592	1,654,208	---	---	---	---	1,654,208
Brown-Nicollet Community Health Services	---	---	---	217,441	---	---	---	---	---	---	---	---	---	---	---	---
Carlton, Cook, Lake, and Saint Louis County Community Health Board	---	---	---	2,636,034	3,849,811	---	6,485,845	---	---	9,329	6,495,174	---	---	---	---	6,495,174
Human Services of Faribault and Martin Counties	---	---	---	75,345	3,326,950	3,487,139	10,405,789	927,572	14,467	392,157	11,815,330	---	---	---	---	11,815,330
Kanabec/Pine Community Health Services	---	---	---	625,754	394,755	---	1,020,509	---	---	---	1,020,509	---	---	---	---	1,020,509
Lincoln, Lyon, and Murray Human Services Board	---	---	---	2,604,748	3,032,775	4,441,286	10,078,809	620,994	2,099	290,849	10,992,751	---	---	---	---	10,992,751
Meeker-McLeod-Sibley Community Health Services	---	---	---	1,178,746	1,104,545	---	2,283,291	---	---	---	2,283,291	---	---	---	---	2,283,291
Mid-State Community Health Services	---	---	---	525,914	329,684	---	855,598	---	---	1,373	856,971	---	---	---	---	856,971
North Country Community Health Service	---	---	---	875,172	703,372	---	1,578,544	5,000	---	2,477	1,586,021	---	---	---	---	1,586,021
Southwestern Minnesota Adult Mental Health Consortium	---	---	---	---	4,080,739	---	4,080,739	---	21,180	---	4,101,919	---	---	---	---	4,101,919

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants							Other Financing Sources	Enterprise Funds	
Supporting Hands Nurse Family Partnership	---	---	---	---	---	325,723	180,479	---	---	---	506,202	---	---	---	506,202
<b>District Type Total</b>	---	---	292,786	13,365,402	18,293,652	8,358,709	40,017,763	1,754,664	41,956	749,777	42,856,946	---	---	---	42,856,946
<b>Hospital Districts</b>															
Cannon Falls Hospital District	253,181	---	---	---	---	---	---	---	22,483	---	275,664	---	---	---	275,664
East Lake Clinic District	28,039	---	---	1,584	---	1,584	---	911	28	30,562	---	---	---	---	30,562
North Suburban Hospital District	1,693,252	---	---	82,405	---	82,405	---	23,871	45,887	1,845,415	---	---	115,803	---	1,961,218
<b>District Type Total</b>	1,974,472	---	---	83,989	---	83,989	---	47,265	45,915	2,151,641	---	---	115,803	---	2,267,444
<b>Housing and Redevelopment Authorities</b>															
Beltrami County Housing and Redevelopment Authority	---	---	---	---	---	---	2,238,103	8,642	35,327	2,282,072	70,000	---	1,846,351	---	4,198,423
Canby Housing and Redevelopment Authority	---	---	---	124,616	---	124,616	99,683	8,553	4,659	237,511	---	---	7,088	---	244,599
Duluth Housing and Redevelopment Authority	1,089,220	---	---	1,778,603	---	1,778,603	---	71,886	938,475	3,878,184	552,747	---	646,813	---	5,057,744
Hubbard County Housing and Redevelopment Authority	202,575	---	---	32,972	---	13,857	46,829	217,968	1,958	2,749	472,079	---	---	---	472,079
Lincoln County Housing and Redevelopment Authority	42,857	---	---	2,136	---	2,136	---	3,556	15,057	63,606	---	---	---	7,821	71,427
South Saint Paul Housing and Redevelopment Authority	292,542	---	---	225,793	---	---	146,322	10,026	46,493	721,176	1,245,000	231	36,522	---	2,002,929
Virginia Housing and Redevelopment Authority	44,941	---	---	307,580	---	307,580	---	10,744	---	363,265	---	---	---	---	363,265
Wadena Housing and Redevelopment Authority	9,565	---	---	---	---	---	---	10,434	23,539	43,538	---	---	---	---	43,538
<b>District Type Total</b>	1,681,700	---	---	657,989	1,813,711	13,857	2,485,557	125,799	1,066,299	8,061,431	1,847,747	231	2,500,252	44,343	12,454,004

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants							Other Financing Sources	Enterprise Funds	
<b>Joint Powers</b>															
Suburban Rate Authority	---	---	---	---	70,000	---	---	7	---	---	70,007	---	---	---	70,007
<b>District Type Total</b>															
	---	---	---	---	70,000	---	---	7	---	---	70,007	---	---	---	70,007
<b>Lake Conservation Districts</b>															
Lake Minnetonka Conservation District	---	---	115,922	---	696	371,031	371,727	---	86,825	3,674	55,955	634,103	---	---	634,103
White Bear Lake Conservation District	---	38,400	22,725	---	11,300	---	11,300	---	40	1,320	55,511	129,296	---	---	129,296
<b>District Type Total</b>															
	---	38,400	138,647	---	11,996	371,031	383,027	---	86,865	4,994	111,466	763,399	---	---	763,399
<b>Lake Improvement Districts</b>															
Briar Lake Improvement District	---	---	---	---	---	---	---	---	---	253	---	253	---	---	253
Cedar Lake Improvement District	---	5,162	---	---	---	---	---	---	---	1,803	---	6,965	---	---	6,965
Crookneck Lake Improvement District	---	8,336	---	---	---	---	---	---	---	81	---	8,417	---	---	8,417
Knife Lake Improvement District	---	29,346	---	---	---	---	---	---	---	1,305	11,098	41,749	---	---	41,749
Lake Charlotte Improvement District	---	5,501	---	---	---	---	---	---	---	---	1,393	6,894	---	---	6,894
Lake Pulaski Improvement District	30,147	---	---	---	---	---	---	---	---	---	---	30,147	---	---	30,147
Little McDonald - Paul - Kerbs Lake Improvement District	19,470	---	---	---	---	---	---	132	---	---	---	19,602	---	---	19,602
Maple Lake Improvement District	---	---	---	---	55,441	---	55,441	35	---	---	4,280	59,756	---	---	59,756
Otter Tail County Pine Lakes Improvement District	20,391	---	---	---	---	---	---	23	---	1,369	---	21,783	---	---	21,783

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Transfers In			Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants						Other Financing Sources	Enterprise Funds	Governmental Funds	
Pelican Group of Lakes Improvement District	98,226	---	---	4,056	---	4,056	---	439	---	---	102,721	---	---	---	102,721
Sullivan Lake Improvement District	---	5,398	---	---	---	---	---	66	9,869	---	15,333	---	---	---	15,333
Union - Lake Sarah Lake Improvement District	---	---	---	396,000	---	396,000	6,368	2,236	140,289	---	544,893	---	---	---	544,893
<b>District Type Total</b>	168,234	53,743	---	59,497	396,000	455,497	6,368	6,373	168,298	858,513	858,513	---	---	---	858,513
<b>Law Enforcement - Special Districts</b>															
Centennial Lakes Police Department	---	---	---	32,007	2,108,252	2,140,259	680	66,237	5,213	41,648	2,254,037	---	---	124,775	2,378,812
Lakes Area Police District	---	---	8,325	84,080	15,000	107,405	1,177,156	42,391	89	14,989	1,342,030	---	---	54,345	1,396,375
Northwest Metro Drug Task Force	---	---	---	89,090	---	89,090	---	183,355	---	12,371	284,816	---	---	12,054	296,870
Sherburn-Welcome Police Department	---	---	---	27,236	281,124	308,360	---	322	2,132	2,132	310,814	---	---	---	310,814
South Lake Minitonka Police Department	---	---	---	125,149	---	125,149	2,362,629	17,803	4,448	19,724	2,529,753	---	6,450	133,600	2,669,803
West Hennepin Public Safety Department	---	---	50,000	62,596	---	112,596	1,215,277	---	1,268	77,923	1,407,064	---	7,180	---	1,414,244
<b>District Type Total</b>	---	---	58,325	420,158	2,404,376	2,882,859	4,755,742	309,786	11,340	168,787	8,128,514	---	25,684	312,720	8,466,918
<b>Library Districts</b>															
Arrowhead Library System	---	---	750	1,996,777	1,367,207	3,364,734	111,325	---	39,713	178,360	3,694,132	---	217	191,537	3,885,886
East Central Regional Library District	---	---	---	590,082	1,884,693	2,474,775	524,714	---	---	---	2,999,489	---	---	---	2,999,489
Great River Regional Library District	6,961,747	---	---	2,033,951	---	2,033,951	---	576,681	32,281	105,590	9,710,250	---	---	---	9,710,250
Kitchigami Regional Library	---	---	---	975,566	1,788,607	2,764,173	42,427	---	54,558	95,835	2,956,993	---	---	---	2,956,993

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In			Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants							Other Financing Sources	Enterprise Funds	Governmental Funds	
Lake Agassiz Regional Library	2,065,304	---	---	914,685	16,300	930,985	108,068	---	86,039	9,568	3,199,964	---	---	---	---	3,199,964
Metropolitan Library Service Agency	---	---	26,979	7,051,931	---	7,078,910	---	15,248	102,216	102,216	7,196,374	---	---	---	---	7,196,374
Northwest Regional Library	---	---	---	653,935	632,409	1,286,344	4,290	4,370	---	57,242	1,352,246	---	---	---	---	1,352,246
Pioneer Land Library System	---	---	513,232	646,531	3,257,209	4,416,972	79,897	---	4,432	282,821	4,784,122	---	---	---	---	4,784,122
Plum Creek Library System	---	---	26,453	627,258	23,797	677,508	362,026	---	1,188	30,580	1,071,302	---	---	---	---	1,071,302
Southeast Library System	---	---	86,366	157,684	---	244,050	---	---	---	---	244,050	---	---	---	---	244,050
Traverse des Sioux Library System	---	---	---	996,519	---	996,519	412,764	---	562	---	1,409,845	---	---	---	---	1,409,845
Viking Library System	---	---	---	536,032	836,540	1,372,572	20,710	---	4,644	11,946	1,409,872	130,000	---	---	---	1,539,872
Waseca-LeSueur Library System	---	---	---	689,828	---	689,828	---	---	5,350	74,575	769,753	---	---	---	---	769,753
<b>District Type Total</b>	9,027,051	---	653,780	17,180,951	10,496,590	28,331,321	1,666,221	581,051	244,015	948,733	40,798,392	130,000	217	---	191,537	41,120,146
<b>Mental Health/Family Services Collaboratives</b>																
3 Counties for Kids	---	---	---	51,162	4,380	55,542	---	---	1,463	90,516	147,521	---	---	---	---	147,521
Aitkin County Family Services Collaborative	---	---	---	59,806	---	59,806	---	---	2,078	---	61,884	---	---	---	---	61,884
Anoka County Children & Family Council Collaborative	---	---	---	488,112	---	488,112	---	---	1,869	5,722	495,703	---	---	---	---	495,703
Becker County Children's Initiative	---	---	---	142,248	---	142,248	---	---	---	---	142,248	---	---	---	---	142,248
Beltrami Area Service Collaborative	---	---	42,525	557,629	200,300	800,454	---	---	1,698	134,588	936,740	---	---	---	---	936,740

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants								Enterprise Funds	Governmental Funds	
Benton Children's Mental Health Collaborative	---	---	---	94,782	22,960	117,742	5,700	---	1,051	---	124,493	---	---	---	---	124,493
Big Stone County Family Services Collaborative	---	---	---	43,196	---	43,196	---	---	183	---	43,379	---	---	---	---	43,379
Carlton County Children and Family Services Collaborative	---	---	---	240,697	779	241,476	98,311	---	---	276,656	616,443	---	---	---	---	616,443
Chippewa Care Collaborative	---	---	---	42,550	4,995	47,545	---	---	238	---	47,783	---	---	---	---	47,783
Chisago County Children's Cabinet Collaborative	---	---	---	102,022	---	102,022	---	---	1,864	---	103,886	---	---	---	---	103,886
Clay County Joint Powers Collaborative	---	---	---	231,004	---	231,004	---	---	19,742	18,564	269,310	---	---	---	---	269,310
Cottonwood County Family Services Collaborative	---	---	---	43,944	---	43,944	---	---	1,501	116,896	162,341	---	---	---	---	162,341
Crow Wing County Family Services Collaborative	---	---	---	335,190	345,296	680,486	---	---	35,385	21,401	737,272	---	---	---	---	737,272
Dakota County Family Services Collaborative	---	---	---	593,435	---	593,435	---	---	---	---	593,435	---	---	---	---	593,435
Dodge County Family Services Collaborative	---	---	---	47,002	---	47,002	---	---	390	2,157	49,549	---	---	---	---	49,549
Douglas County Children's Mental Health Collaborative	---	---	---	165,592	---	165,592	---	---	---	---	165,592	---	---	---	---	165,592
Duluth Area Family Services Collaborative	---	---	---	310,262	---	310,262	---	---	41	---	310,303	---	---	---	---	310,303
Edina Family Services Collaborative	---	---	---	354,140	---	354,140	---	---	---	---	354,140	---	---	---	---	354,140
Families First-Children's and Family	---	---	---	59,218	5,881	30,000	95,099	---	296	600	95,995	---	---	---	---	95,995
Family Services Collaborative of Faribault and Martin Counties	---	---	---	133,245	---	133,245	---	---	1,297	274,496	409,038	---	---	---	---	409,038
Fillmore County Family Services Collaborative	---	---	---	104,918	---	104,918	---	---	2,911	500	108,329	---	---	---	---	108,329

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants								Enterprise Funds	Governmental Funds	
Freeborn County Family Services Collaborative	---	---	---	227,066	---	---	227,066	---	3,149	192,058	422,273	---	---	---	---	422,273
Goodhue County Family Services Collaborative	---	---	---	76,059	125,639	---	201,698	---	1,081	1,966	204,745	---	---	---	---	204,745
Grant County Youth and Child Council (Collaborative)	---	---	---	15,891	42,393	2,191	60,475	30,074	26	44,202	134,777	---	---	---	---	134,777
Hennepin County Children's Mental Health Collaborative	---	---	---	---	734,590	---	734,590	---	---	---	734,590	---	---	---	---	734,590
Hennepin South Services Collaborative	---	---	---	---	540,648	145,208	685,856	168,004	1,318	---	855,178	---	---	---	---	855,178
Houston County Family Services Collaborative	---	---	---	---	86,761	---	86,761	---	1,980	---	88,741	---	---	---	---	88,741
Hubbard County Family Services Collaborative	---	---	---	---	91,621	---	91,621	5,285	1,151	---	98,057	---	---	---	---	98,057
Isanti County Integrated Children's Collaborative Fund	---	---	---	---	82,882	---	82,882	---	583	25,244	108,709	---	---	---	---	108,709
Itasca County Family Services Collaborative	---	---	---	---	206,376	---	206,376	---	986	48,000	255,362	---	---	---	---	255,362
Jackson County Family Services Network Collaborative	---	---	---	106,036	82,457	10,000	198,493	---	4,667	37,220	240,380	---	---	---	---	240,380
Kanabec County Family Services Collaborative	---	---	---	---	44,580	---	44,580	---	---	---	44,580	---	---	---	---	44,580
Kitson County Children's Collaborative	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Koochiching Family Collaborative	---	---	---	45,404	---	---	45,404	16,200	3,330	---	64,934	---	---	---	---	64,934
Lake of the Woods County Children & Families Collaborative	---	---	---	---	24,771	6,000	30,771	---	855	1,000	32,626	---	---	---	---	32,626
Le Sueur County Family Services Collaborative	---	---	---	---	66,599	---	66,599	---	---	---	66,599	---	---	---	---	66,599
Lyon-Murray Counties Family Services Collaborative	---	---	---	75,404	---	---	75,404	---	---	600	76,004	---	---	---	---	76,004

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants								Enterprise Funds	Governmental Funds	
Mahtomen County Interagency Collaborative	---	---	---	86,899	9,841	---	96,740	---	1,155	---	97,895	---	---	---	---	97,895
Marshall County Family Services Collaborative	---	---	---	---	62,386	---	62,386	---	82	5,996	68,464	---	---	---	---	68,464
McLeod Family Connection Collaborative	---	---	---	---	---	---	---	5,626	807	6,310	12,743	---	---	---	---	12,743
Mille Laes County Family Ties	---	---	---	206,267	---	---	206,267	---	---	1,830	208,097	---	---	---	---	208,097
Minneapolis Youth Coordinating Board	---	---	---	64,803	---	1,061,859	1,126,662	12,000	13,715	490,079	1,642,456	---	---	---	---	1,642,456
Minnetonka Family Collaborative	---	---	---	---	152,073	---	152,073	---	145	64,885	217,103	---	---	---	---	217,103
Morrison County Interagency Coordinating Council	---	---	---	129,133	---	---	129,133	---	15,822	60,085	205,040	---	---	---	---	205,040
Mower County Family Connections	---	---	---	---	225,349	---	225,349	27,910	---	---	253,259	---	---	---	---	253,259
Nicollet County Family Services Collaborative	---	---	---	---	165,204	---	165,204	---	5,016	23,666	193,886	---	---	---	---	193,886
Nobles County Family Connections Collaborative	---	---	---	---	89,463	---	89,463	---	914	---	90,377	---	---	---	---	90,377
Norman County Children's Collaborative	---	---	---	---	38,074	---	38,074	3,806	603	13,248	55,731	---	---	---	---	55,731
North Shore Collaborative	---	---	---	---	47,690	15,000	62,690	---	136	39,818	102,644	---	---	---	---	102,644
Northern Saint Louis County Family Services Collaborative	---	---	---	---	310,262	---	310,262	---	41	---	310,303	---	---	---	---	310,303
Northwest Hennepin Family Services Collaborative	---	---	---	---	448,730	---	448,730	---	1,308	42,069	492,107	---	---	---	---	492,107
Oromo Health Communities/Healthy Youth Collaborative	---	---	---	---	---	51,745	51,745	---	---	---	51,745	---	---	---	---	51,745
Otter Tail County Family Services Collaborative	---	---	---	---	279,492	---	279,492	---	1,315	83,459	364,266	---	---	---	---	364,266



**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Taxes	Special Assessments	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
			Federal Grants	State Grants	Local Grants	Total Grants								Governmental Funds	Enterprise Funds	
PACTIV Families Collaborative	---	---	1,442,164	606,250	---	2,048,414	710,153	---	41,911	134,043	2,934,521	---	---	---	---	2,934,521
Pennington County Family Services Collaborative	---	---	---	---	---	---	---	---	---	20,288	20,288	---	---	---	---	20,288
Pine County Children, Families, and Learning Services Collaborative	---	---	---	100,326	---	100,326	---	553	---	19,220	120,099	---	---	---	---	120,099
Polk County Family Services/Children's Mental Health Collaborative	---	---	---	138,110	---	138,110	---	3,129	---	41,890	183,129	---	---	---	---	183,129
Pope County Family Services Collaborative	---	---	---	63,018	---	63,018	---	---	---	---	63,018	---	---	---	---	63,018
Ramsey County Children's Mental Health Collaborative	---	---	---	1,310,315	28,000	1,338,315	---	---	---	198,604	1,536,919	---	---	---	---	1,536,919
Red Lake Children's Initiative Family Services Collaborative	---	---	---	30,144	---	30,144	10,960	188	---	---	41,292	---	---	---	---	41,292
Redwood County Collaborative Family Services Collaborative	---	---	36,707	98,366	---	135,073	4,860	1,289	---	20,000	161,222	---	---	---	---	161,222
Rice County Family Services Collaborative	---	---	86,819	207,444	---	294,263	---	---	---	34,525	328,788	---	---	---	---	328,788
Robbinsdale Area Redesign	---	---	---	279,705	74,985	354,690	---	---	---	34,707	389,397	---	---	---	---	389,397
Saint Anthony/New Brighton Family Services Collaborative	---	---	---	13,842	---	13,842	---	---	---	---	13,842	---	---	---	---	13,842
Saint Louis Park Family Services Collaborative	---	---	---	61,023	---	61,023	---	---	---	---	61,023	---	---	---	---	61,023
Saint Paul Children's Collaborative	---	---	---	270,181	100,000	370,181	---	1,239	---	6,500	377,920	---	---	---	---	377,920
Scott Family Net Collaborative	---	---	---	198,429	---	198,429	---	6,041	---	---	204,470	---	---	---	---	204,470
Sibley County Children's Collaborative	---	---	---	80,495	---	80,495	---	58	---	2,500	83,053	---	---	---	---	83,053
Stearns County Family Services Collaborative	---	---	220,443	---	---	220,443	8,302	1,943	---	---	230,688	---	---	---	---	230,688

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In			Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants							Other Financing Sources	Enterprise Funds	Governmental Funds	
Steele County Children's Mental Health Collaborative	---	---	---	71,153	---	---	71,153	---	---	23,970	95,123	---	---	---	---	95,123
Stevens County Family Services Collaborative	---	---	---	28,474	---	---	28,474	---	---	11,034	39,508	---	---	---	---	39,508
Suburban Ramsey Family Collaborative	---	---	---	---	---	514,067	514,067	---	---	1,446	515,513	---	---	---	---	515,513
Todd County Collaborative for Children & Families	---	---	---	---	81,267	---	81,267	---	---	---	81,267	---	---	---	---	81,267
Traverse County Connections Collaborative	---	---	---	---	22,570	---	22,570	---	---	---	22,570	---	---	---	---	22,570
Visions for Families and Communities	---	---	---	38,074	---	5,000	43,074	---	---	53,814	96,888	---	---	---	---	96,888
Wabasha County Family Services Collaborative	---	---	---	103,880	---	---	103,880	---	3,179	---	107,059	---	---	---	---	107,059
Wadena County Family Services Collaborative	---	---	---	53,288	4,708	---	57,996	---	1,302	20,779	80,077	---	---	---	---	80,077
Waseca County Collaborative for Families	---	---	---	---	139,345	8,586	147,931	---	319	36,211	184,461	---	---	---	---	184,461
Wayzata Communities in Collaboration Council	---	---	---	---	154,707	---	154,707	---	635	---	155,342	---	---	---	---	155,342
Westonka Healthy Community Collaborative	---	---	---	---	48,455	---	48,455	---	---	---	48,455	---	---	---	---	48,455
Wilkin County Collaborative	---	---	---	---	20,761	---	20,761	---	109	---	20,870	---	---	---	---	20,870
Winona County Children's Collaborative	---	---	---	---	126,886	---	126,886	---	218	---	127,104	---	---	---	---	127,104
Wright County Family Services Collaborative	---	---	---	329,203	---	---	329,203	---	724	---	329,927	---	---	---	---	329,927
<b>District Type Total</b>	---	---	---	4,461,233	11,245,501	2,650,572	18,337,306	1,107,191	195,029	2,783,362	22,422,888	---	---	---	---	22,422,888

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants							Other Financing Sources	Enterprise Funds	
Northern Counties Land Use Coordinating Board	---	---	---	---	21,250	21,250	---	---	---	---	21,250	---	---	---	21,250
<b>District Type Total</b>	---	---	---	21,250	21,250	21,250	---	---	---	---	21,250	---	---	---	21,250
<b>Public Safety Authorities</b>															
Arrowhead Regional Corrections	---	---	371,365	6,655,794	11,998,374	19,025,533	1,236,657	---	14,859	210,210	20,487,259	---	---	---	20,487,259
Centennial Fire District	---	---	---	4,000	826,041	830,041	53,154	---	21,755	8,542	913,492	---	---	---	913,492
Central Minnesota Community Corrections	---	---	11,025	1,990,430	665,731	2,667,186	309,949	---	---	24,842	3,001,977	---	---	---	3,001,977
Central Minnesota Emergency Medical Services Board	---	---	---	312,323	---	312,323	---	---	---	---	312,323	---	---	---	312,323
Central Minnesota Regional Radio Board	---	---	1,057,467	---	24,385	1,081,852	---	177	---	32	1,082,061	---	---	---	1,082,061
Dakota Communications Center	---	---	---	562,587	6,490,384	7,052,971	---	23,060	29,753	29,753	7,105,784	---	---	---	7,105,784
East Hubbard County Fire Protection District	---	---	---	49	---	49	71,415	837	35,468	35,468	107,769	---	---	---	107,769
Excelsior Fire District	---	---	---	---	---	---	1,482,686	6,953	16,941	16,941	1,506,580	---	5,000	834,859	2,346,439
Floodwood Area Emergency Medical Service District	23,508	---	---	7,778	---	7,778	38,473	2,271	1,577	1,577	73,607	---	---	---	73,607
Greater Northwest Emergency Medical Services, Inc.	---	---	---	409,454	---	409,454	33,686	331	7,500	7,500	450,971	---	---	---	450,971
Isanti Fire District	---	---	---	22,745	---	22,745	421,634	7,030	2,003	2,003	453,412	---	---	---	453,412
Metropolitan Emergency Services Board	---	---	1,674,847	300,585	---	1,975,432	1,472,511	45,326	1,466,372	1,466,372	4,959,641	---	---	---	4,959,641
Prairie Lakes Youth Programs	---	---	107,603	---	---	107,603	4,331,114	5,229	---	---	4,443,946	---	---	---	4,443,946

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants								Enterprise Funds	Governmental Funds	
Rice-Steele Consolidated Dispatch	---	---	---	624,348	2,319,618	2,943,966	40,350	---	---	12,678	2,996,994	---	---	2,000	---	2,998,994
Scott Joint Prosecution Association	---	---	---	---	---	---	950,856	309,678	165	2,186	1,262,885	---	---	---	---	1,262,885
South Central Minnesota Emergency Medical Services Joint Powers	---	---	---	338,627	---	---	1,746	---	87	---	340,460	---	---	---	---	340,460
South Metro Public Safety Training Facility Association	---	---	---	---	---	---	481,018	---	355	---	481,373	---	---	---	---	481,373
Southeast Minnesota Regional Radio Board	---	---	---	306,724	---	---	---	---	72	12,275	319,071	---	---	---	---	319,071
Southeastern Minnesota Emergency Medical Services Joint Powers Board	---	---	---	41,146	296,798	---	337,944	---	343	5,823	455,921	---	---	---	---	455,921
Todd-Wadena Community Corrections	---	---	---	---	985,701	467,574	1,453,275	67,245	---	13,850	1,534,370	---	---	---	---	1,534,370
West Central Minnesota Emergency Medical Services Corporation	---	---	---	603,978	304,930	---	908,908	---	492	---	909,400	---	---	---	---	909,400
West Metro Fire - Rescue District	---	---	---	24,481	---	---	24,481	3,214,547	11,960	23,150	3,274,138	---	700	---	162,216	3,437,054
<b>District Type Total</b>	23,508	---	---	4,198,636	12,816,149	22,792,107	39,806,892	14,318,852	141,302	1,873,202	56,473,434	---	7,700	---	997,075	57,478,209
<b>Recreation Authorities</b>																
Lake of the Woods Area Tourism Board	247,180	---	---	9,880	---	---	9,880	357	98	4,651	262,166	---	---	---	---	262,166
Lakeville Arenas	---	---	---	---	---	---	1,043,888	---	964	21,762	1,066,614	9,288	---	---	217,000	1,292,902
Minnesota Ballpark Authority	---	---	---	2,036,035	2,332,000	4,368,035	---	7,086	11,255,000	15,630,121	---	---	---	---	---	15,630,121
Three Rivers Park District	38,884,943	---	---	2,112,992	5,950,648	1,570,638	9,634,278	6,932,128	233,748	1,008,863	56,803,187	4,860,206	5,416	---	2,632,029	64,300,838
<b>District Type Total</b>	39,132,123	---	---	2,112,992	7,996,563	3,902,638	14,012,193	7,976,373	241,896	12,290,276	73,762,088	4,869,494	5,416	---	2,849,029	81,486,027

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants								Governmental Funds	Enterprise Funds	
<b>Regional Development Commissions</b>																
Arrowhead Regional Development Commission 3	503,450	---	---	4,293,715	1,252,404	104,670	5,650,789	166,791	---	2,352	224,599	---	---	---	410,710	6,958,691
Headwaters Regional Development Commission	255,874	---	---	65,075	91,577	---	156,652	325,239	---	1,371	558,732	---	---	---	---	1,297,868
Metropolitan Council	77,972,465	---	---	20,529,992	98,363,615	1,107,910	120,001,517	6,875,297	---	6,027,098	---	77,895,596	145,600	---	1,150,128	290,067,701
Mid-Minnesota Development Commission	259,464	---	---	261,430	150,837	40,459	452,726	---	---	47,114	51,384	---	---	---	---	810,688
Northwest Regional Development Commission 1	200,422	---	---	3,679,419	828,284	53,773	4,561,476	---	---	10,180	79,341	---	---	---	---	4,851,419
Region Nine Development Commission	453,388	---	---	855,797	297,628	---	1,153,425	157,641	---	122,524	488,521	---	---	---	---	2,375,499
Regional Development Commission 5	260,729	---	---	241,215	96,951	45,886	384,052	97,055	---	740	51,883	---	---	---	---	794,459
Southwest Regional Development Commission	491,710	---	---	396,585	414,700	---	811,285	164,688	---	79,896	296,331	---	---	9,898	1,853,808	
Upper Minnesota Valley Regional Development Commission	236,611	---	---	183,002	117,019	1,220,519	1,520,540	308,876	---	6,721	---	---	---	---	---	2,072,748
<b>District Type Total</b>	80,634,113	---	---	30,506,230	101,613,015	2,573,217	134,692,462	8,095,587	---	6,297,996	1,750,791	77,895,596	145,600	---	1,570,736	311,082,881
<b>Regional Railroad Authorities</b>																
Lac qui Parle Regional Railroad Authority	---	---	---	---	---	---	---	---	---	86,472	1,133	---	---	---	---	87,605
McLeod County Regional Railroad Authority	---	---	---	---	---	---	30,000	---	---	747	5,824	---	---	---	---	36,571
Minnesota Valley Regional Railroad Authority	---	---	---	---	---	---	---	---	---	164	129,416	---	---	---	---	246,850
Saint Louis and Lake Counties Regional Rail Authority	1,124,989	---	---	474,453	312,973	787,426	4,950	---	---	---	174,166	---	---	---	---	2,091,531
<b>District Type Total</b>	1,124,989	---	---	474,453	312,973	787,426	152,220	---	87,383	310,539	2,462,557	---	---	---	---	2,462,557

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants							Other Financing Sources	Enterprise Funds	
<b>Rural Water Systems</b>															
Golden Valley - Crystal - New Hope Joint Water Commission	---	---	---	---	---	---	6,170,198	---	---	104,601	6,274,799	---	---	---	6,274,799
Red Rock Rural Water System	---	948,827	---	---	---	---	1,106,720	16,064	47,939	2,119,550	---	---	30,000	49,405	4,452,375
<b>District Type Total</b>	---	948,827	---	---	---	---	7,276,918	16,064	152,540	8,394,349	---	---	30,000	49,405	10,727,174
<b>Sanitation Districts</b>															
Big Lake Area Sanitary District	36,200	---	---	1,073	---	---	---	432	90	37,795	---	---	---	200,000	237,795
Cross Lake Area Water and Sanitary Sewer District	---	113,825	---	---	---	---	99,265	8,559	278	221,927	---	---	---	---	221,927
Metropolitan Mosquito Control District	16,136,357	---	---	542,983	---	---	---	24,288	35,467	16,739,095	---	---	40,686	---	16,779,781
North Shore Sanitary Sewer District	---	19,266	---	---	---	---	245	32	---	19,543	---	---	---	---	19,543
Shorewood Acres Sanitary District	---	17,491	---	42	---	---	---	51	---	17,584	---	---	---	---	17,584
Shorewood Park Sanitary District	1,606	5,031	---	---	---	---	76,830	9,389	---	92,856	---	---	---	---	92,856
Tofte-Schroeder Sanitary Sewer District	28,065	---	---	22,718	---	---	22,718	---	---	50,783	---	---	---	---	50,783
Tri-Cities Biosolids Disposal Authority	---	---	---	---	---	---	82,200	1,018	2,637	85,855	---	---	---	---	85,855
Villard Area Lakes Sanitary District	46,629	---	---	1,247	---	---	---	---	139	48,015	---	---	---	---	48,015
<b>District Type Total</b>	16,248,857	155,613	---	568,063	---	---	258,540	43,769	38,611	17,313,453	---	---	40,686	200,000	17,554,139
<b>Service Cooperatives</b>															
Itasca Area Service Collaborative	---	---	---	326,159	39,934	2,982,337	3,348,430	---	---	3,348,430	---	---	---	---	3,348,430

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In			Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants							Other Financing Sources	Enterprise Funds	Governmental Funds	
Laakes Country Service Cooperative	---	---	---	1,289,949	255,789	3,156,446	4,702,184	1,266,066	---	120,527	---	---	---	---	132,654	6,221,431
Metropolitan Educational Cooperative Service Unit	---	---	---	3,403,177	---	---	3,403,177	1,358,939	---	423	4,937	---	---	---	---	4,767,476
Minnesota Valley Cooperative Center	---	---	---	697,839	---	---	697,839	---	336	1,839,444	2,537,619	---	---	---	---	2,537,619
National Joint Powers Alliance	---	---	---	989,225	---	---	989,225	1,308,648	1,903	59,994	2,359,770	---	---	3,000,000	---	5,359,770
Northeast Service Cooperative	---	---	---	3,916,730	268,242	1,270,759	5,455,731	2,587,262	1,389	---	8,044,382	3,328,033	---	---	---	11,372,415
Northwest Service Cooperative	---	---	---	669,077	363,328	---	1,032,405	1,517,529	3,597	179,814	2,733,345	---	---	233,409	---	2,966,754
Oak Land Cooperative Center	---	---	---	1,100	1,786,277	---	1,787,377	193,932	6,806	---	1,988,115	---	194	---	---	1,988,309
Resource Training and Solutions	---	---	---	456,854	---	---	456,854	4,734,944	155,079	---	5,346,877	---	---	---	60,791	5,407,668
South Central Service Cooperative	---	---	---	1,343,950	725,143	2,491,712	4,560,805	1,002,419	278,800	---	5,842,024	---	---	---	3,131,845	9,791,723
Southwest - West Central Service Cooperative	---	---	---	13,020,071	2,538,496	4,372,967	19,951,534	4,815,411	100,907	22,906	24,890,758	---	---	2,250	---	24,893,008
<b>District Type Total</b>	---	---	---	26,114,131	5,997,209	14,274,221	46,385,561	18,785,150	669,767	2,107,095	67,947,573	3,328,033	---	3,235,659	878,839	78,654,603
<b>Soil and Water Conservation Districts</b>	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Aitkin County Soil and Water Conservation District	---	---	---	---	152,188	132,350	284,538	9,478	243	28,782	323,041	---	---	---	---	323,041
Anoka Soil and Water Conservation District	---	---	---	---	444,146	234,765	678,911	180,266	571	---	859,748	---	---	---	---	859,748
Becker Soil and Water Conservation District	---	---	---	39,238	100,320	227,723	367,281	96,385	5,734	4,987	474,387	---	---	---	---	474,387
Beltrami Soil and Water Conservation District	---	---	---	---	41,479	21,103	62,582	120,816	12,559	30,987	226,944	---	---	---	---	226,944

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In			Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants							Other Financing Sources	Enterprise Funds	Governmental Funds	
Benton Soil and Water Conservation District	---	---	867	112,089	174,930	287,886	39,141	---	4,729	3,776	335,532	---	---	---	---	335,532
Big Stone Soil and Water Conservation District	---	---	---	173,757	67,500	241,257	27,670	---	2,308	347	271,582	---	---	---	---	271,582
Blue Earth Soil and Water Conservation District	---	---	63,659	214,434	67,017	345,110	47,970	---	259	3,232	396,571	---	---	---	---	396,571
Brown Soil and Water Conservation District	---	---	---	53,400	78,880	132,280	10,407	---	---	3,772	146,459	---	---	---	---	146,459
Carlton Soil and Water Conservation District	---	---	7,198	139,772	106,599	253,569	17,342	---	598	925	272,434	---	---	---	---	272,434
Carver Soil and Water Conservation District	---	---	---	83,446	502,053	585,499	26,737	---	2,578	22	614,836	---	---	---	---	614,836
Cass Soil and Water Conservation District	---	---	---	106,875	---	106,875	525	---	560	13,767	121,727	---	---	---	---	121,727
Chippewa Soil and Water Conservation District	---	---	---	129,841	---	129,841	43,573	---	6,639	218	180,271	---	---	---	---	180,271
Chicago Soil and Water Conservation District	---	---	4,683	127,666	62,000	194,349	97,282	---	1,070	67,255	359,956	---	---	---	---	359,956
Clay Soil and Water Conservation District	---	---	---	89,610	229,673	319,283	64,864	---	7,747	19,669	411,563	---	---	---	---	411,563
Clearwater Soil and Water Conservation District	---	---	---	50,563	117,200	167,763	23,680	---	1,671	2,871	195,985	---	---	---	---	195,985
Cook County Soil and Water Conservation District	---	---	26,525	127,118	41,125	194,768	866	---	---	---	195,634	---	---	---	---	195,634
Cottonwood Soil and Water Conservation District	---	---	---	80,492	110,297	190,789	60,321	---	85	116,384	367,579	---	---	---	---	367,579
Crow Wing Soil and Water Conservation District	---	---	---	131,271	6,509	137,780	37,008	---	2,490	25,936	203,214	---	---	---	---	203,214
Dakota County Soil and Water Conservation District	---	---	6,035	161,254	867,757	1,035,046	38,281	---	8,400	2,063	1,083,790	---	---	---	---	1,083,790
Dodge Soil and Water Conservation District	---	---	612	12,957	80,899	94,468	16,356	---	2,063	77,874	190,761	---	---	---	---	190,761



**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants								Enterprise Funds	Governmental Funds	
Douglas Soil and Water Conservation District	---	---	---	199,947	239,122	439,069	101,698	---	2,775	4,613	548,155	---	---	---	---	548,155
East Polk Soil and Water Conservation District	---	---	---	95,534	75,850	171,384	13,605	---	1,792	77,515	264,296	---	---	---	---	264,296
Farbault County Soil and Water Conservation District	---	---	---	156,577	184,247	340,824	17,641	---	4,488	108,272	471,225	---	---	---	---	471,225
Fillmore Soil and Water Conservation District	---	---	---	717,422	272,715	992,248	52,928	---	24,446	3,447	1,073,069	---	---	---	---	1,073,069
Freeborn County Soil and Water Conservation District	---	---	---	41,947	146,000	187,947	24,037	---	2,161	292	214,437	---	---	---	---	214,437
Goodhue County Soil and Water Conservation District	---	---	---	242,280	440,869	688,627	35,756	---	8,512	56,980	789,875	---	---	---	---	789,875
Grant Soil and Water Conservation District	---	---	---	99,547	111,391	210,938	26,236	---	2,353	14,960	254,487	---	---	---	---	254,487
Hennepin Soil and Water Conservation District	---	---	---	62,446	---	62,446	1,005	---	---	---	63,451	---	---	---	---	63,451
Hubbard County Soil and Water Conservation District	---	---	---	31,740	84,674	116,414	27,733	---	725	1,972	146,844	---	---	---	---	146,844
Isanti Soil and Water Conservation District	---	---	---	41,161	40,000	81,161	128,214	---	664	10,527	220,566	---	---	---	---	220,566
Itasca County Soil and Water Conservation District	---	---	---	74,575	275,017	349,592	23,910	---	3,015	1,313	377,830	---	---	---	---	377,830
Jackson Soil and Water Conservation District	---	---	---	93,373	142,531	237,979	17,239	---	4,843	---	260,061	---	---	---	---	260,061
Kanabec Soil and Water Conservation District	---	---	---	51,856	63,658	115,514	25,378	---	330	650	141,872	---	---	---	---	141,872
Kandiyohi Soil and Water Conservation District	---	---	---	120,800	134,600	258,475	210,744	---	1,119	3,875	474,213	---	---	---	---	474,213
Kittson Soil and Water Conservation District	---	---	---	52,082	118,161	170,243	15,100	---	2,712	2,647	190,702	---	---	---	---	190,702
Koochiching Soil and Water Conservation District	---	---	---	29,537	92,686	129,396	15,939	---	2,758	2,239	150,332	---	---	---	---	150,332

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In			Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants							Other Financing Sources	Enterprise Funds	Governmental Funds	
Lac qui Parle Soil and Water Conservation District	---	---	---	114,656	131,167	245,823	68,443	---	2,694	6,754	323,714	---	---	---	---	323,714
Lake County Soil and Water Conservation District	---	---	---	123,872	64,176	188,048	---	---	347	1,299	189,694	---	---	---	---	189,694
Lake of the Woods Soil and Water Conservation District	---	---	---	120,198	75,024	195,222	8,160	---	5,684	3,802	212,868	---	---	---	---	212,868
Le Sueur County Soil and Water Conservation District	---	---	41,962	121,603	204,646	368,211	16,330	---	1,167	---	385,708	---	---	---	---	385,708
Lincoln Soil and Water Conservation District	---	---	---	348,384	124,239	472,623	168,591	---	5,075	18,869	665,158	---	---	---	---	665,158
Lyon Soil and Water Conservation District	---	---	---	106,288	97,500	203,788	27,187	---	425	24,644	256,044	---	---	---	---	256,044
Mahnomen Soil and Water Conservation District	---	---	---	66,963	66,008	132,971	10,984	---	407	40,373	184,735	---	---	---	---	184,735
Marshall Soil and Water Conservation District	---	---	25,986	39,784	87,334	153,104	48,749	---	339	41,243	243,435	---	---	---	---	243,435
Martin Soil and Water Conservation District	---	---	13,675	201,576	126,530	341,781	55,222	---	4,542	11,919	413,464	---	---	---	---	413,464
McLeod Soil and Water Conservation District	---	---	---	44,201	66,700	110,901	9,029	---	428	1,912	122,270	---	---	---	---	122,270
Meeker Soil and Water Conservation District	---	---	2,597	49,983	149,000	201,580	16,820	---	1,080	2,350	221,830	---	---	---	---	221,830
Millie Laes Soil and Water Conservation District	---	---	675	88,929	83,624	173,228	35,139	---	657	2,172	211,196	---	---	---	---	211,196
Morrison Soil and Water Conservation District	---	---	---	111,184	138,268	249,452	146,440	---	8,375	12,406	416,673	---	---	---	---	416,673
Mower County Soil and Water Conservation District	---	---	10,600	315,307	281,653	607,560	63,049	---	5,715	7,141	683,465	---	---	---	---	683,465
Murray Soil and Water Conservation District	---	---	---	479,939	144,861	624,800	57,136	---	1,177	5,884	688,997	---	---	---	---	688,997
Nicollet Soil and Water Conservation District	---	---	---	59,394	87,033	146,427	18,942	---	5,364	1,997	172,730	---	---	---	---	172,730

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In			Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants								Enterprise Funds	Governmental Funds		
Nobles Soil and Water Conservation District	---	---	---	7,970	79,873	105,350	193,193	46,185	---	2,144	6,313	---	---	---	---	247,835	
Norman County Soil and Water Conservation District	---	---	---	900	92,935	118,934	212,769	66,649	---	1,454	5,550	---	---	---	---	286,422	
North Saint Louis Soil and Water Conservation District	---	---	---	---	99,147	88,751	187,898	17,098	---	106	3,360	---	---	---	---	208,462	
Olmsted Soil and Water Conservation District	---	---	---	---	219,118	277,446	496,564	39,207	---	750	---	---	---	---	---	536,521	
Otter Tail East Soil and Water Conservation District	---	---	---	---	105,059	121,176	226,235	211,281	---	7,385	82,400	---	---	---	---	527,301	
Pemington Soil and Water Conservation District	---	---	---	16,090	73,288	145,247	234,625	56,001	---	4,091	400	---	---	---	---	295,117	
Pine Soil and Water Conservation District	---	---	---	---	151,858	196,740	348,598	41,409	---	823	5,455	---	---	---	---	396,285	
Pipestone Soil and Water Conservation District	---	---	---	---	158,314	237,043	395,357	58,904	---	2,637	11,191	---	---	---	---	468,089	
Pope Soil and Water Conservation District	---	---	---	1,160	307,105	104,545	412,810	75,377	---	2,874	5,759	---	---	---	---	496,820	
Ramsey Soil and Water Conservation District	---	---	---	---	289,724	106,447	396,171	107,388	---	---	613	---	---	---	---	504,172	
Red Lake Soil and Water Conservation District	---	---	---	---	118,535	93,369	211,904	1,906	---	2,807	3,390	---	---	---	---	220,007	
Redwood Soil and Water Conservation District	---	---	---	4,400	301,949	146,310	452,659	32,978	---	10,025	28,321	---	---	---	---	523,983	
Renville Soil and Water Conservation District	---	---	---	1,425	513,179	134,685	649,289	2,240	---	4,255	20,470	---	---	---	---	676,254	
Rice Soil and Water Conservation District	---	---	---	---	229,588	221,848	451,436	54,679	---	4,414	7,200	---	---	---	---	517,729	
Rock Soil and Water Conservation District	---	---	---	---	104,985	---	104,985	36,507	---	831	43,927	---	---	---	---	186,250	
Root River Soil and Water Conservation District	---	---	---	156,657	418,358	171,049	746,064	10,554	---	7,083	21,000	---	---	---	---	784,701	

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants								Enterprise Funds	Governmental Funds	
Roseau Soil and Water Conservation District	---	---	---	25,710	40,203	109,142	175,055	38,595	7,583	2,710	223,943	---	---	---	---	223,943
Scott Soil and Water Conservation District	---	---	---	9,041	364,232	1,065,814	1,439,087	55,993	23,987	9,089	1,528,156	---	---	---	---	1,528,156
Sherburne Soil and Water Conservation District	---	---	---	---	154,767	343,671	498,438	152,654	4,332	11,175	666,599	---	---	---	---	666,599
Sibley Soil and Water Conservation District	---	---	---	---	84,783	114,561	199,344	15,766	3,185	3,026	221,321	---	---	---	---	221,321
South Saint Louis Soil and Water Conservation District	---	---	---	732	60,610	88,750	150,092	71,033	1,201	2,525	224,851	---	---	---	---	224,851
Stearns Soil and Water Conservation District	---	---	---	179,195	880,897	1,210,717	2,270,809	31,831	17,643	107,553	2,427,836	---	---	---	---	2,427,836
Steele County Soil and Water Conservation District	---	---	---	---	116,646	130,715	247,361	68,399	2,083	3,072	320,915	---	---	---	---	320,915
Stevens Soil and Water Conservation District	---	---	---	---	185,429	158,015	343,444	149,536	1,345	14,603	508,928	---	---	---	---	508,928
SWCD Technical Service Area 1 Northwest	---	---	---	---	125,000	---	125,000	29,500	1,123	2,125	157,748	---	---	---	---	157,748
SWCD Technical Service Area 2 West Central	---	---	---	---	150,315	65,116	215,431	---	566	198	216,195	---	13,334	---	---	229,529
SWCD Technical Service Area 3 Northwest	---	---	---	---	238,478	147,781	386,259	7,930	396	1,994	396,579	---	---	---	---	396,579
SWCD Technical Service Area 5 Southwest	---	---	---	---	56,431	138,867	195,298	---	947	2,742	198,987	---	---	---	---	198,987
SWCD Technical Service Area 6 South Central	---	---	---	2,000	120,000	---	122,000	28,730	82	3,337	154,149	---	---	---	---	154,149
SWCD Technical Service Area 8 North Central	---	---	---	---	135,000	---	135,000	200	7	2,202	137,409	---	---	---	---	137,409
Swift Soil and Water Conservation District	---	---	---	---	72,640	74,431	147,071	46,333	401	5,609	199,414	---	---	---	---	199,414
Todd Soil and Water Conservation District	---	---	---	---	262,052	193,512	455,564	32,110	11,463	5,428	504,565	---	---	---	---	504,565

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In			Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants							Other Financing Sources	Enterprise Funds	Governmental Funds	
Traverse Soil and Water Conservation District	---	---	---	24,507	161,283	185,790	166,178	---	2,785	19,883	374,636	---	---	---	---	374,636
Wabasha Soil and Water Conservation District	---	---	---	99,939	181,366	281,305	12,003	---	6,937	6,184	306,429	---	---	---	---	306,429
Wadena Soil and Water Conservation District	---	---	---	82,475	162,046	244,521	43,939	---	242	7,818	296,520	---	---	---	---	296,520
Waseca Soil and Water Conservation District	---	---	---	102,701	142,001	244,702	24,950	---	711	1,860	272,223	---	---	---	---	272,223
Washington Soil and Water Conservation District	---	---	---	243,784	263,537	507,321	1,072,260	---	874	---	1,580,455	---	---	---	---	1,580,455
Waomwan Soil and Water Conservation District	---	---	---	95,241	76,418	171,659	18,099	---	109	3,252	193,119	---	---	---	---	193,119
West Otter Tail Soil and Water Conservation District	---	---	---	264,538	87,840	352,378	211,929	---	1,425	13,185	578,917	---	---	---	---	578,917
West Polk Soil and Water Conservation District	---	---	---	52,909	81,171	134,080	54,006	---	820	2,479	191,385	---	---	---	---	191,385
Wilkin Soil and Water Conservation District	---	---	---	499,400	66,000	565,400	74,978	---	4,948	6,843	652,169	---	---	---	---	652,169
Winona Soil and Water Conservation District	---	---	---	991,719	153,509	1,145,228	17,046	---	18,661	---	1,180,935	---	---	---	---	1,180,935
Wright Soil and Water Conservation District	---	---	---	255,472	495,080	750,552	35,743	---	10,422	17,092	813,809	---	---	---	---	813,809
Yellow Medicine Soil and Water Conservation District	---	---	---	105,865	111,673	218,988	52,581	---	3,563	4,344	279,476	---	---	---	---	279,476
<b>District Type Total</b>	---	---	---	670,954	16,164,811	15,569,620	32,405,385	5,817,037	345,993	1,380,611	39,949,026	---	13,334	---	---	39,962,360
<b>Solid Waste Commissions/Boards</b>	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Northwest Minnesota Household Hazardous Waste Management Joint Powers Board	---	---	---	55,000	70,001	125,001	59,208	---	292	2,927	187,428	---	---	---	---	187,428

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants							Other Financing Sources	Enterprise Funds	
Ramsey/Washington County Resource Recovery Project	---	---	---	---	10,329,680	10,329,680	---	4,307	13,293	10,347,280	---	---	---	---	10,347,280
<b>District Type Total</b>	---	---	---	55,000	10,399,681	10,454,681	59,208	4,599	16,220	10,534,708	---	---	---	---	10,534,708
<b>Training Centers/Councils</b>															
Northeast Minnesota Office of Job Training	---	---	3,417,765	2,815,146	1,704,699	7,937,610	---	10,591	---	7,948,201	---	---	---	---	7,948,201
Stearns - Benton Employment and Training Council	---	---	3,064,250	1,424,045	---	4,488,295	---	1,852	3,500	4,493,647	---	---	---	---	4,493,647
<b>District Type Total</b>	---	---	6,482,015	4,239,191	1,704,699	12,425,905	---	12,443	3,500	12,441,848	---	---	---	---	12,441,848
<b>Transit Commissions</b>															
Counties Transit Improvement Board	92,343,340	---	---	---	---	---	---	20,591	105,000	92,468,931	110,000,000	---	---	---	202,468,931
Minneapolis-Duluth/Superior Passenger Rail Alliance	---	---	---	---	---	---	---	---	408,000	408,000	---	---	---	---	408,000
Minnesota Valley Transit Association	---	---	---	9,893,005	3,237,713	13,130,718	4,790,859	2,017	73,797	17,997,391	---	---	---	---	17,997,391
Northstar Corridor Development Authority	---	---	3,659,017	250,000	2,171,511	6,080,528	---	---	1,916	6,082,444	---	---	---	---	6,082,444
Saint Cloud Metropolitan Transit Commission	1,040,336	---	2,109,343	4,823,694	412,754	7,345,791	1,459,131	11,925	150,295	10,007,478	---	---	---	---	10,007,478
Southwest Metro Transit Commission	---	4,460	---	2,010,236	6,156,959	---	8,167,175	2,435,034	45,923	10,775,890	---	---	---	---	10,775,890
<b>District Type Total</b>	93,383,676	4,460	---	7,778,596	21,123,638	34,724,212	8,685,024	157,831	784,931	137,740,134	110,000,000	---	---	---	247,740,134
<b>Watershed Districts</b>															
Bear Valley Watershed District	7,422	---	---	---	598	---	598	496	---	8,516	---	---	---	---	8,516
Bois de Sioux Watershed District	1,166,114	189,804	---	138,256	686,576	---	824,832	350,736	---	2,577,804	---	---	---	---	2,577,804

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants								Enterprise Funds	Governmental Funds	
Browns Creek Watershed District	714,679	---	7,353	---	15,555	74,617	90,172	---	3,631	---	815,835	---	---	---	---	815,835
Buffalo Creek Watershed District	97,278	---	---	---	8,047	---	8,047	---	2,178	146	107,649	---	---	---	---	107,649
Buffalo-Red River Watershed District	741,418	658,590	---	492,895	11,126,266	79,905	11,699,066	39,703	114,035	839,562	14,092,374	---	---	---	---	14,092,374
Capital Region Watershed District	1,694,591	---	20,000	---	53,031	628,500	681,531	---	1,746	2,105	2,399,973	---	---	---	---	2,399,973
Carnelian-Marine-Saint Croix Watershed District	486,436	---	7,525	---	---	110,550	110,550	---	1,392	---	605,903	---	---	---	---	605,903
Cedar River Watershed District	225,673	---	---	---	34,106	---	34,106	---	---	20,525	280,304	---	---	---	---	280,304
Clearwater River Watershed District	234,851	115,706	---	---	89,046	---	89,046	---	14,932	8,157	462,692	---	---	126,000	---	588,692
Comfort Lake Forest Lake Watershed District	724,647	---	---	---	43,690	---	43,690	---	7,701	1,427	777,465	---	---	---	---	777,465
Coon Creek Watershed District	561,667	---	---	---	102,116	---	102,116	49,266	1,726	1,442	716,217	---	---	---	---	716,217
Comorant Lakes Watershed District	144,511	---	2,500	---	---	---	---	---	1,367	47,830	196,208	---	---	---	---	196,208
Crooked Creek Watershed District	24,786	---	---	---	2,707	---	2,707	---	4,228	---	31,721	---	---	---	---	31,721
Heron Lake Watershed District	232,866	---	---	44,213	220,163	---	264,376	---	5,621	40,786	543,649	---	---	---	---	543,649
High Island Creek Watershed District	101,903	42,004	200	945	8,080	---	9,025	---	39,685	---	192,817	---	---	---	---	192,817
Kanaranz/-Little Rock Watershed District	94,757	---	---	156,937	7,713	---	164,650	---	1,803	180	261,390	---	---	---	---	261,390
Lower Minnesota River Watershed District	495,445	---	---	41,431	14,214	---	55,645	---	77	96	551,263	---	---	---	---	551,263
Middle Fork Crow River Watershed District	246,293	8,543	---	---	188,946	---	188,946	---	7,634	4,260	455,676	---	---	---	---	455,676

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants								Governmental Funds	Enterprise Funds	
Middle-Snake-Tamarac Rivers Watershed District	473,468	689,364	---	392,881	365,035	442,297	1,200,213	---	23,559	217,363	2,605,967	---	---	---	---	2,605,967
Minnehaha Creek Watershed District	7,618,724	---	23,976	---	803,510	42,837	846,347	---	203,860	34,161	8,727,068	5,568,186	105,226	---	---	14,400,480
Nine Mile Creek Watershed District	2,430,809	---	---	---	---	50,707	50,707	---	4,733	52,051	2,538,300	---	---	---	---	2,538,300
North Fork Crow River Watershed District	261,172	301,183	---	16,750	42,572	---	59,322	---	14,550	3,057	639,284	125,515	---	---	---	764,799
Okabena-Ochoda Watershed District	116,771	---	275	---	15,382	9,324	24,706	6,736	974	11,621	161,083	---	---	---	---	161,083
Pelican River Watershed District	211,593	91,564	3,125	---	269,153	---	269,153	116,535	1,134	4,992	698,096	296,027	---	---	126,597	1,120,720
Prior Lake-Spring Lake Watershed District	739,939	---	5,074	---	145,753	---	145,753	---	42,683	---	933,449	---	---	---	830,294	1,763,743
Ramsey-Washington Metro Watershed District	3,278,179	---	8,370	162,989	757,566	---	920,555	---	1,614	12,813	4,221,531	---	---	---	500,000	4,721,531
Red Lake Watershed District	2,080,919	159,257	---	169,119	427,414	101,049	697,582	---	79,863	29,236	3,046,857	---	---	---	1,313,726	4,360,583
Rice Creek Watershed District	3,260,577	31,211	52,750	---	315,081	---	315,081	---	48,506	12,504	3,720,629	---	---	---	---	3,720,629
Riley-Pungatory-Bluff Creek Watershed District	1,742,654	---	---	---	35,999	---	35,999	---	1,701	2,565	1,782,919	---	---	---	---	1,782,919
Roseau River Watershed District	328,100	116,002	---	38,168	2,133,805	308,607	2,480,580	886	18,111	79,648	3,023,327	---	---	---	---	3,023,327
Sand Hill River Watershed District	230,222	12,228	---	---	34,242	32,469	66,711	---	38,390	19,933	367,484	---	---	---	---	367,484
Sauk River Watershed District	503,228	599,149	---	74,897	228,679	---	303,576	---	12,685	130,368	1,549,006	720,167	---	---	40,362	2,309,535
Shell Rock River Watershed District	1,615,098	---	---	---	153,478	---	153,478	---	1,891	17,805	1,788,272	---	---	---	---	1,788,272
South Washington Watershed District	659,773	2,674,463	---	---	25,358	---	25,358	---	7,448	11,360	3,378,402	---	---	---	---	3,378,402



**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In			Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants							Other Financing Sources	Enterprise Funds	Governmental Funds	
Stockton-Rollingstone-Minnesota City Watershed District	3,565	---	---	761	---	761	---	537	---	---	4,863	---	---	---	---	4,863
Thirty Lakes Watershed District	222,773	---	---	12,746	---	12,746	84	1,733	---	---	237,336	---	---	---	---	237,336
Turtle Creek Watershed District	74,233	1,293	---	10,616	---	237,111	---	24	3,222	---	326,499	---	---	---	---	326,499
Two Rivers Watershed District	190,548	---	---	22,788	23,395	46,183	1,500	4,725	2,278	---	245,234	---	---	---	---	245,234
Upper Minnesota River Watershed District	183,448	---	---	92,676	60,634	153,310	---	437	878	---	338,073	---	---	111,227	---	449,300
Valley Branch Watershed District	546,181	---	500	3,600	16,336	---	---	4,227	---	---	570,844	---	---	---	---	570,844
Warroad Watershed District	5,493	---	---	1,463	---	1,463	---	200	---	---	7,156	---	---	---	---	7,156
Whitewater Joint Powers Board	---	---	---	154,875	19,721	174,596	---	418	1,516	---	176,530	---	---	---	---	176,530
Wild Rice Watershed District	898,198	470,930	---	297,197	1,203,268	358,894	---	---	1,422,205	---	4,650,692	555,000	---	---	---	5,185,692
Yellow Medicine River Watershed District	117,401	16,893	---	---	89,851	---	350	2,506	4,759	---	231,760	---	---	---	---	231,760
<b>District Type Total</b>	<b>35,790,403</b>	<b>5,178,184</b>	<b>131,648</b>	<b>2,133,570</b>	<b>19,916,603</b>	<b>2,519,983</b>	<b>565,796</b>	<b>771,079</b>	<b>3,040,851</b>	<b>71,048,117</b>	<b>7,244,895</b>	<b>105,226</b>	<b>---</b>	<b>3,048,206</b>	<b>---</b>	<b>81,446,444</b>
<b>Watershed Management Organizations</b>																
Area II Minnesota River Basin Project, Inc.	---	---	---	159,720	85,157	244,877	---	3,073	6,918	---	254,868	---	---	---	---	254,868
Bassett Creek Water Management Commission	900,827	---	22,000	---	32,700	414,150	---	9,330	1,639	---	1,380,646	---	---	83,375	---	1,464,021
Black Dog Watershed Management Organization	---	---	---	---	60,794	147,600	---	84	---	---	208,478	---	---	---	---	208,478
Elm Creek Watershed Management Commission	---	---	---	---	---	180,000	174,473	172	---	---	354,645	---	---	---	---	354,645

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants								Enterprise Funds	Governmental Funds	
Grass Lake Water Management Organization	---	40,000	---	28,800	50,000	78,800	---	7,293	---	---	86,093	---	---	---	---	86,093
Gun Club Lake Watershed Management Organization	---	---	---	81,000	15,100	96,100	37,200	41	792	134,133	---	---	---	---	---	134,133
Lower Mississippi River Watershed Management Organization	---	---	---	30,305	60,000	90,305	---	104	744	91,153	---	---	---	---	---	91,153
Lower Rum River Water Management Organization	---	40,000	16,299	---	---	---	---	14	---	56,313	---	---	---	---	---	56,313
Middle Saint Croix Watershed Management Organization	---	---	---	9,356	102,800	112,156	---	517	2,606	115,279	---	---	---	---	---	115,279
Mississippi Headwaters Board	---	---	---	59,462	12,000	71,462	546	802	1,271	74,081	---	---	---	---	---	74,081
Mississippi Watershed Management Organization	4,693,484	---	---	115,042	---	115,042	---	78,493	5,370	4,892,389	---	---	---	---	---	4,892,389
North Cannon River Water Management Organization	---	---	---	135,000	27,943	162,943	15,000	1,829	---	179,772	---	---	---	---	---	179,772
Pioneer Sarah Creek Watershed Management Commission	---	---	---	27,186	10,000	37,186	77,800	58	---	115,044	---	---	---	---	---	115,044
Red River Watershed Management Board	2,259,549	---	---	992,964	---	992,964	---	23,865	1,339,233	4,615,611	---	---	---	---	---	4,615,611
Shingle Creek Watershed District Management Commission	---	---	---	100,471	482,239	582,710	21,750	268	---	604,728	---	---	---	---	---	604,728
Six Cities Watershed Management Organization	75,000	---	---	---	---	---	---	1	---	75,001	---	---	---	---	---	75,001
Southeast Minnesota Water Resource Board	---	---	---	494,112	41,588	535,700	---	436	---	536,136	---	---	---	---	---	536,136
Sunrise River Watershed Management Organization	34,261	---	---	---	---	---	---	---	351	34,612	---	---	---	---	---	34,612
Upper Rum River Water Management Organization	---	---	---	---	16,128	16,128	---	---	---	16,128	---	---	---	---	---	16,128
Vadnais Lake Area Water Management Organization	---	---	---	41,742	---	41,742	419,772	564	113,962	576,040	---	---	---	---	---	576,040

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Taxes	Special Assess- ments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrow- ing	Other Financing Sources	Transfers In		Total Revenues & Other Sources	
				Federal Grants	State Grants	Local Grants								Enterprise Funds	Govern- mental Funds		
West Mississippi Watershed Management Commission	---	---	---	---	---	130,500	---	137	---	---	130,637	---	---	---	---	130,637	
<b>District Type Total</b>	7,963,121	40,000	38,299	100,471	2,268,183	1,644,705	4,013,359	877,041	---	127,081	1,472,886	14,531,787	---	---	---	83,375	14,615,162
<b>State Total</b>	\$296,599,231	\$7,419,227	\$601,380	\$136,773,133	\$265,623,561	\$123,913,360	\$526,310,054	\$105,596,743	\$1,396,607	\$9,766,523	\$32,103,953	\$979,793,718	\$205,315,765	\$6,087,051	\$3,279,224	\$12,649,677	\$1,207,125,435

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Uses			
	General Government	Public Safety	Streets and Highways	Sanitation	Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Transfers	
																	Enterprise Funds	Governmental Funds
<b>Airport Commissions</b>																		
Baudette-Lake of the Woods County Airport Commission	---	---	---	---	---	---	---	---	83,818	83,818	59,539	---	---	---	143,357	---	---	143,357
Eveleth-Virginia Airport Commission	---	---	---	---	---	---	---	128,672	128,672	3,793	---	---	---	---	132,465	---	---	132,465
<b>District Type Total</b>																		
	---	---	---	---	---	---	---	212,490	212,490	63,332	---	---	---	---	275,822	---	---	275,822
<b>Cable Commissions</b>																		
Central Saint Croix Valley Joint Cable Communications Commission	---	---	---	---	---	468,990	---	---	---	468,990	20,970	---	---	---	489,960	---	---	489,960
Lake Minnetonka Communications Commission	---	---	---	---	---	---	---	---	---	551,599	20,212	39,817	11,143	622,771	---	---	---	622,771
Northern Dakota County Cable Communications Commission	---	---	---	---	---	---	---	---	---	852,052	37,181	---	---	889,233	---	---	---	889,233
Northwest Suburbs Cable Commission	---	---	---	---	---	---	---	---	---	204,276	296,541	---	---	500,817	---	3,745,357	---	4,246,174
Quad Cities Cable Communications Commission	---	---	---	---	---	---	---	---	---	1,172,542	70,030	360,000	34,949	1,637,521	---	---	---	1,637,521
Ramsey/Washington Counties Suburban Cable Communication Commission	---	---	---	---	---	---	---	---	---	2,527,397	22,675	---	---	2,550,072	---	---	---	2,550,072
<b>District Type Total</b>																		
	---	---	---	---	---	5,776,856	---	---	---	5,776,856	467,609	399,817	46,092	6,690,374	---	3,745,357	---	10,435,731
<b>Economic Development Authorities</b>																		
Kandiyohi County City of Willmar Economic Development Comm.	---	---	---	---	---	---	---	---	---	---	---	---	478,097	---	---	---	---	478,097
<b>District Type Total</b>																		
	---	---	---	---	---	---	---	---	---	---	---	---	478,097	---	---	---	---	478,097
<b>Education Districts</b>																		
6004 - Freshwater Education District	---	---	---	---	---	---	---	---	---	---	9,230,278	---	---	9,348,081	---	---	---	9,386,833

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses		
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Other Financing Uses		Enterprise Funds	Governmental Funds
6009 - Saint Croix River Education District	---	---	---	---	---	5,606,715	---	---	---	---	5,606,715	9,195	---	---	---	---	---	5,615,910
6012 - Zumbro Education District	---	---	---	---	---	5,550,337	---	---	---	5,550,337	249,874	---	---	---	---	---	---	5,800,211
6013 - Hiawatha Valley Education District	---	---	---	---	---	10,137,744	---	---	---	10,137,744	182,985	3,327	199	---	---	---	---	10,324,255
6014 - Runestone Area Education District	---	---	---	---	---	2,146,175	---	---	---	2,146,175	954	---	---	---	---	---	---	2,147,129
6018 - Minnesota River Valley Education District	---	---	---	---	---	2,545,841	---	---	---	2,545,841	31,902	---	---	---	---	---	---	2,577,743
6026 - West Central Education District	---	---	---	---	---	3,183,312	---	---	---	3,183,312	185	---	---	---	---	---	---	3,183,497
6027 - Minnesota Valley Education District	---	---	---	---	---	6,180,009	---	---	---	6,180,009	59,958	---	---	---	---	---	---	6,239,967
6049 - River Bend Education District	---	---	---	---	---	6,168,681	---	---	---	6,168,681	---	---	---	---	---	---	---	6,168,681
6051 - Goodhue County Education District	---	---	---	---	---	5,931,382	---	---	---	5,931,382	118,762	---	---	---	---	---	---	6,050,144
6074 - Central Minnesota Joint Powers District	---	---	---	---	---	2,059,607	---	---	---	2,059,607	---	---	---	---	---	---	---	2,059,607
6076 - Northland Learning Center	---	---	---	---	---	6,226,720	---	---	---	6,226,720	23,426	---	---	---	---	---	---	6,250,146
6383 - Benton-Searns Education District	---	---	---	---	---	6,954,393	---	---	---	6,954,393	54,179	---	---	---	---	---	---	7,008,572
6979 - Mid State Education District	---	---	---	---	---	3,835,863	---	---	---	3,835,863	189,311	---	---	---	---	---	---	4,025,174
East Central Minnesota Educational Cable Cooperative	---	---	---	---	---	827,453	---	---	---	827,453	177,773	---	---	---	---	---	---	1,005,226
East Metro Integration District 6067	---	---	---	---	---	12,228,015	---	---	---	12,228,015	232,097	7,154	4,516	---	---	---	---	12,471,782
Fergus Falls Area Special Education Cooperative No. 935	---	---	---	---	---	4,266,681	---	---	---	4,266,681	---	---	---	---	---	---	---	4,266,681

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Current Expenditures										Other Financing Uses				Total Expenditures and Other Uses		
	General Government	Public Safety	Streets and Highways	Sanitation	Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Transfers	
																Enterprise Funds	Governmental Funds
Infinity	---	---	---	---	---	429,209	---	---	---	---	429,209	413	---	---	---	---	429,622
Midwest Special Education Cooperative	---	---	---	---	---	1,525,114	---	---	---	---	1,525,114	14,936	---	---	---	---	1,540,050
Southern Minnesota Special Services Co-op District No. 870	---	---	---	---	---	772,162	---	---	---	---	772,162	1,989	---	---	---	---	774,151
Wasioja Education Technology Cooperative	---	---	---	---	---	233,175	---	---	---	---	233,175	57,097	---	---	---	---	290,272
<b>District Type Total</b>	---	---	---	---	---	96,038,866	---	---	---	---	96,038,866	1,522,839	10,481	4,715	---	38,752	97,615,653
<b>Health/Human Services</b>	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Aitkin-Isasca-Koochiching Community Health Board	---	---	---	---	1,598,838	---	---	---	---	---	1,598,838	---	---	---	---	---	1,598,838
Brown-Nicollet Community Health Services	---	---	---	---	1,572,740	---	---	---	---	---	1,572,740	---	---	---	---	---	1,572,740
Carlton, Cook, Lake, and Saint Louis County Community Health Board	---	---	---	---	6,593,210	---	---	---	---	---	6,593,210	---	---	---	---	---	6,593,210
Human Services of Faribault and Martin Counties	---	---	---	---	11,623,864	---	---	---	---	---	11,623,864	113,022	15,954	871	---	---	11,753,711
Kanabee/Pine Community Health Services	---	---	---	---	1,007,476	---	---	---	---	---	1,007,476	---	---	---	---	---	1,007,476
Lincoln, Lyon, and Murray Human Services Board	---	---	---	---	11,652,827	---	---	---	---	---	11,652,827	---	---	---	---	---	11,652,827
Meeker-McLeod-Sibley Community Health Services	---	---	---	---	2,316,795	---	---	---	---	---	2,316,795	---	---	---	---	---	2,316,795
Mid-State Community Health Services	---	---	---	---	939,547	---	---	---	---	---	939,547	---	---	---	---	---	939,547
North Country Community Health Service	---	---	---	---	1,586,021	---	---	---	---	---	1,586,021	---	---	---	---	---	1,586,021
Southwestern Minnesota Adult Mental Health Consortium	---	---	---	---	4,103,370	---	---	---	---	---	4,103,370	1,645	---	---	---	---	4,105,015

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses				
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Recreation	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Other Financing Uses	Enterprise Funds	Govern-mental Funds
Supporting Hands Nurse Family Partnership	---	---	---	---	569,232	---	---	---	---	---	---	569,232	---	---	---	569,232	---	---	---	569,232
<b>District Type Total</b>	---	---	---	---	43,563,920	---	---	---	---	---	---	43,563,920	114,667	15,954	871	43,695,412	---	---	---	43,695,412
<b>Hospital Districts</b>	---	---	---	---	203,007	---	---	---	---	---	---	203,007	---	---	---	203,007	---	---	---	203,007
Cannon Falls Hospital District	---	---	---	---	203,007	---	---	---	---	---	---	203,007	---	---	---	203,007	---	---	---	203,007
East Lake Clinic District	---	---	---	---	15,170	---	---	---	---	---	---	15,170	---	---	---	15,170	---	---	---	15,170
North Suburban Hospital District	---	---	---	---	1,440,220	---	---	---	---	---	---	1,440,220	---	---	---	1,440,220	---	---	---	1,440,220
<b>District Type Total</b>	---	---	---	---	1,658,397	---	---	---	---	---	---	1,658,397	---	---	---	1,658,397	---	---	---	1,658,397
<b>Housing and Redevelopment Authorities</b>	---	---	---	---	---	---	---	---	404,916	---	---	404,916	---	1,155,000	691,351	2,251,267	---	---	---	2,251,267
Beltrami County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	404,916	---	---	404,916	---	1,155,000	691,351	2,251,267	---	---	---	2,251,267
Canby Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	270,210	---	---	270,210	19,853	---	---	290,063	---	---	---	290,063
Duluth Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	1,962,089	---	---	1,962,089	918,905	476,255	66,750	3,423,999	516,394	8,443	---	3,948,836
Hubbard County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	414,392	---	---	414,392	---	---	---	414,392	---	27,423	---	441,815
Lincoln County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	72,503	---	---	72,503	---	---	---	72,503	---	---	7,821	80,324
South Saint Paul Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	1,628,654	---	---	1,628,654	---	55,000	84,322	1,767,976	---	---	462,060	2,230,036
Virginia Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	309,982	---	---	309,982	---	---	---	309,982	---	20,000	---	329,982

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses			
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Other Financing Uses	Enterprise Funds	Governmental Funds
Wadena Housing and Redevelopment Authority	---	---	---	---	---	---	---	46,552	---	---	46,552	---	---	---	---	---	---	---	46,552
<b>District Type Total</b>	---	---	---	---	---	---	---	5,109,298	---	---	5,109,298	938,758	1,686,255	842,423	8,576,734	516,394	55,866	469,881	9,618,875
<b>Joint Powers</b>																			
Suburban Rate Authority	95,779	---	---	---	---	---	---	---	---	95,779	---	---	---	---	95,779	---	---	---	95,779
<b>District Type Total</b>	95,779	---	---	---	---	---	---	---	---	95,779	---	---	---	---	95,779	---	---	---	95,779
<b>Lake Conservation Districts</b>																			
Lake Minnetonka Conservation District	---	---	---	---	---	---	614,777	---	---	614,777	2,054	---	---	---	616,831	---	---	---	616,831
White Bear Lake Conservation District	---	---	---	---	---	---	134,574	---	---	134,574	---	---	---	---	134,574	---	---	---	134,574
<b>District Type Total</b>	---	---	---	---	---	---	749,351	---	---	749,351	2,054	---	---	---	751,405	---	---	---	751,405
<b>Lake Improvement Districts</b>																			
Briar Lake Improvement District	---	---	---	---	---	---	---	---	42	42	---	---	---	---	42	---	---	---	42
Cedar Lake Improvement District	---	---	---	---	---	---	137	---	---	137	---	---	---	---	137	---	---	---	137
Crookneck Lake Improvement District	---	---	---	---	---	---	5,322	---	---	5,322	---	---	---	---	5,322	---	---	---	5,322
Knife Lake Improvement District	---	---	---	---	---	---	12,610	---	---	12,610	---	---	---	---	12,610	---	---	---	12,610
Lake Charlotte Improvement District	---	---	---	---	---	---	8,646	---	---	8,646	---	---	---	---	8,646	---	---	---	8,646
Lake Pulaski Improvement District	---	---	---	---	---	---	24,340	---	---	24,340	---	---	---	---	24,340	---	---	---	24,340
Little McDonald - Paul - Kerbs Lake Improvement District	---	---	---	---	---	---	6,879	---	---	6,879	---	---	---	---	6,879	---	---	---	6,879



**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Current Expenditures										Other Financing Uses				Total Expenditures and Other Uses		
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Transfers	
																Enterprise Funds	Governmental Funds
Maple Lake Improvement District	---	---	---	---	---	---	52,429	---	---	---	52,429	---	---	---	---	---	52,429
Otter Tail County Pine Lakes Improvement District	---	---	---	---	---	---	16,009	---	---	---	16,009	---	---	---	---	---	16,009
Pelican Group of Lakes Improvement District	---	---	---	---	---	---	107,543	---	---	---	107,543	---	---	---	---	---	107,543
Sullivan Lake Improvement District	---	---	---	---	---	---	11,239	---	---	---	11,239	---	---	---	---	---	11,239
Union - Lake Sarah Lake Improvement District	---	---	---	---	---	---	483,654	---	---	---	483,654	---	---	---	---	---	483,654
<b>District Type Total</b>	---	---	---	---	---	---	728,850	42	---	---	728,850	---	---	---	---	---	728,850
<b>Law Enforcement - Special Districts</b>	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Centennial Lakes Police Department	---	2,364,292	---	---	---	---	---	---	---	---	2,364,292	99,166	---	---	---	---	2,463,458
Lakes Area Police District	---	1,304,002	---	---	---	---	---	---	---	---	1,304,002	3,447	---	---	---	---	1,307,449
Northwest Metro Drug Task Force	---	312,669	---	---	---	---	---	---	---	---	312,669	89,067	---	---	---	---	401,736
Sherburn-Welcome Police Department	---	284,671	---	---	---	---	---	---	---	---	284,671	13,218	---	---	---	---	297,889
South Lake Minitonka Police Department	---	2,005,789	---	---	---	---	---	---	---	---	2,005,789	95,167	235,000	184,723	---	---	2,520,679
West Hennepin Public Safety Department	---	1,321,883	---	---	---	---	---	---	---	---	1,321,883	53,105	---	---	---	---	1,374,988
<b>District Type Total</b>	---	7,593,306	---	---	---	---	---	---	---	---	7,593,306	353,170	235,000	184,723	---	---	8,366,199
<b>Library Districts</b>	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Arrowhead Library System	---	---	---	---	---	---	3,212,056	---	---	---	3,212,056	34,990	95,000	86,685	---	---	3,428,731
<b>District Type Total</b>	---	---	---	---	---	---	3,212,056	---	---	---	3,212,056	34,990	95,000	86,685	---	---	3,620,268

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses						
	General Government	Public Safety	Streets and Highways	Sanitation	Human Services	Education	Recreation	Culture and Natural Resources	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Other Financing Uses	Enterprise Funds	Transfers	Governmenal Funds	
																						2,995,789
East Central Regional Library District	---	---	---	---	---	---	---	---	---	---	---	2,995,789	---	---	---	---	---	---	---	---	---	2,995,789
Great River Regional Library District	---	---	---	---	---	---	8,011,088	---	---	---	---	8,011,088	1,182,064	---	---	---	---	---	---	---	---	9,193,152
Kitchigami Regional Library	---	---	---	---	---	---	2,660,534	---	---	---	---	2,660,534	2,978	---	---	---	---	---	---	---	---	2,663,512
Lake Agassiz Regional Library	---	---	---	---	---	---	3,263,466	---	---	---	---	3,263,466	33,014	---	---	---	---	---	---	---	---	3,296,480
Metropolitan Library Service Agency	---	---	---	---	---	---	5,779,902	---	---	---	---	5,779,902	65,979	---	---	---	---	---	---	---	---	5,845,881
Northwest Regional Library	---	---	---	---	---	---	1,326,486	---	---	---	---	1,326,486	---	---	---	---	---	---	---	---	---	1,326,486
Pioneer Land Library System	---	---	---	---	---	---	4,063,311	---	---	---	---	4,063,311	714,167	---	---	---	---	---	---	---	---	4,777,478
Plum Creek Library System	---	---	---	---	---	---	1,104,972	---	---	---	---	1,104,972	---	---	---	---	---	---	---	---	---	1,104,972
Southeast Library System	---	---	---	---	---	---	235,863	---	---	---	---	235,863	---	---	---	---	---	---	---	---	---	235,863
Traverse des Sioux Library System	---	---	---	---	---	---	1,348,526	---	---	---	---	1,348,526	16,313	---	---	---	---	---	---	---	---	1,364,839
Viking Library System	---	---	---	---	---	---	1,361,636	---	---	---	---	1,361,636	1,362,930	---	---	---	---	---	---	---	---	2,724,566
Waseca-LeSueur Library System	---	---	---	---	---	---	767,989	---	---	---	---	767,989	---	---	---	---	---	---	---	---	---	767,989
<b>District Type Total</b>	---	---	---	---	---	---	36,131,618	---	---	---	---	36,131,618	3,412,435	95,000	86,685	39,725,738	898,515	---	191,537	---	40,815,790	
<b>Mental Health/Family Services Collaboratives</b>	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
3 Counties for Kids	---	---	---	---	155,966	---	---	---	---	---	---	155,966	---	---	---	---	---	---	---	---	---	155,966
Aitkin County Family Services Collaborative	---	---	---	---	82,850	---	---	---	---	---	---	82,850	---	---	---	---	---	---	---	---	---	82,850

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses				
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Other Financing Uses	Enterprise Funds	Transfers	Governmental Funds
Anoka County Children & Family Council Collaborative	---	---	---	---	329,163	---	---	---	---	---	329,163	---	---	---	---	---	---	---	---	329,163
Becker County Children's Initiative	---	---	---	---	142,248	---	---	---	---	---	142,248	---	---	---	---	---	---	---	---	142,248
Beltrami Area Service Collaborative	---	---	---	---	865,647	---	---	---	---	865,647	4,338	1,352	193	871,530	---	---	---	---	---	871,530
Benton Children's Mental Health Collaborative	---	---	---	---	168,582	---	---	---	---	168,582	---	---	---	---	168,582	---	---	---	---	168,582
Big Stone County Family Services Collaborative	---	---	---	---	54,243	---	---	---	---	54,243	---	---	---	---	54,243	---	---	---	---	54,243
Carlton County Children and Family Services Collaborative	---	---	---	---	616,443	---	---	---	---	616,443	---	---	---	---	616,443	---	---	---	---	616,443
Chippewa Care Collaborative	---	---	---	---	117,469	---	---	---	---	117,469	---	---	---	---	117,469	---	---	---	---	117,469
Chisago County Children's Cabinet Collaborative	---	---	---	---	12,867	---	---	---	---	12,867	---	---	---	---	12,867	---	---	---	---	12,867
Clay County Joint Powers Collaborative	---	---	---	---	573,870	---	---	---	---	573,870	---	---	---	---	573,870	---	---	---	---	573,870
Cottonwood County Family Services Collaborative	---	---	---	---	117,225	---	---	---	5,860	123,085	---	---	---	---	123,085	---	---	---	---	123,085
Crow Wing County Family Services Collaborative	---	---	---	---	860,865	---	---	---	---	860,865	---	71,857	---	---	932,722	---	---	---	---	932,722
Dakota County Family Services Collaborative	---	---	---	---	668,544	---	---	---	---	668,544	---	---	---	---	668,544	---	---	---	---	668,544
Dodge County Family Services Collaborative	---	---	---	---	91,124	---	---	---	---	91,124	---	---	---	---	91,124	---	---	---	---	91,124
Douglas County Children's Mental Health Collaborative	---	---	---	---	142,899	---	---	---	---	142,899	---	---	---	---	142,899	---	---	---	---	142,899
Duluth Area Family Services Collaborative	---	---	---	---	464,907	---	---	---	---	464,907	---	---	---	---	464,907	---	---	---	---	464,907
Edina Family Services Collaborative	---	---	---	---	186,295	---	---	---	---	186,295	---	---	---	---	186,295	---	---	---	---	186,295

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Uses				
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Recreation	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Interest Payments		Principal Payments	Other Financing Uses	Enterprise Funds	Govern-mental Funds
Families First-Children's and Family												100,774							100,774
Family Services Collaborative of Fairbault and Martin Counties					509,044							509,044							509,044
Fillmore County Family Services Collaborative					80,019							80,019							80,019
Freeborn County Family Services Collaborative					443,154							443,154							443,154
Goodhue County Family Services Collaborative					356,106							356,106							356,106
Grant County Youth and Child Council (Collaborative)					114,656							114,656							114,656
Hennepin County Children's Mental Health Collaborative					1,421,211							1,421,211							1,421,211
Hennepin South Services Collaborative					882,343							882,343							882,343
Houston County Family Services Collaborative					91,275							91,275							91,275
Hubbard County Family Services Collaborative					484,715							484,715							484,715
Isanti County Integrated Children's Collaborative Fund					138,039							138,039							138,039
Itasca County Family Services Collaborative					279,982							279,982							279,982
Jackson County Family Services Network Collaborative					217,783							217,783							217,783
Kanabec County Family Services Collaborative					75,270							75,270							75,270
Kitson County Children's Collaborative					17,923							17,923							17,923
Koochiching Family Collaborative					123,183							123,183							123,183

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Uses		
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Principal Payments	Interest Payments	Total Payments		Transfers	
																Enterprise Funds	Governmental Funds
Lake of the Woods County Children & Families Collaborative	---	---	---	---	83,772	---	---	---	---	---	83,772	---	---	---	---	---	83,772
Le Sueur County Family Services Collaborative	---	---	---	---	53,652	---	---	---	---	53,652	---	---	---	---	---	---	53,652
Lyon-Murray Counties Family Services Collaborative	---	---	---	---	73,207	---	---	---	---	73,207	---	---	---	---	---	---	73,207
Mahnomen County Interagency Collaborative	---	---	---	---	53,088	---	---	---	---	53,088	---	---	---	---	---	---	53,088
Marshall County Family Services Collaborative	---	---	---	---	110,926	---	---	---	---	110,926	---	---	---	---	---	---	110,926
McLeod Family Connection Collaborative	---	---	---	---	15,909	---	---	---	---	15,909	---	---	---	---	---	---	15,909
Millie Laacs County Family Ties	---	---	---	---	81,288	275,142	---	---	---	356,430	---	---	---	---	---	---	356,430
Minneapolis Youth Coordinating Board	---	---	---	---	1,713,629	---	---	---	---	1,713,629	---	---	---	---	---	---	1,713,629
Minnetonka Family Collaborative	---	---	---	---	253,296	---	---	---	---	253,296	---	---	---	---	---	---	253,296
Morrison County Interagency Coordinating Council	---	---	---	---	264,842	---	---	---	---	264,842	---	---	---	---	---	---	264,842
Mower County Family Connections	---	---	---	---	198,410	---	---	---	---	198,410	---	---	---	---	---	---	198,410
Nicollet County Family Services Collaborative	---	---	---	---	114,866	---	---	---	---	114,866	---	---	---	---	---	---	114,866
Nobles County Family Connections Collaborative	---	---	---	---	117,142	---	---	---	---	117,142	---	---	---	---	---	---	117,142
Norman County Children's Collaborative	---	---	---	---	76,673	---	---	---	---	76,673	---	---	---	---	---	---	76,673
North Shore Collaborative	---	---	---	---	87,697	---	---	---	---	87,697	---	---	---	---	---	---	87,697
Northern Saint Louis County Family Services Collaborative	---	---	---	---	322,249	---	---	---	---	322,249	---	---	---	---	---	---	322,249

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses			
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Other Financing Uses		Transfers		
																	Enterprise Funds	Governmental Funds	
Northwest Hennepin Family Services Collaborative	---	---	---	---	510,592	---	---	---	---	---	510,592	---	---	---	---	---	---	---	510,592
Orono Health Communities/Healthy Youth Collaborative	---	---	---	---	73,818	---	---	---	---	---	73,818	---	---	---	---	---	---	---	73,818
Other Tail County Family Services Collaborative	---	---	---	---	290,310	---	---	---	---	---	290,310	---	---	---	---	---	---	---	290,310
PACT IV Families Collaborative	---	---	---	---	3,157,421	---	---	---	---	---	3,157,421	---	---	---	---	---	---	---	3,157,421
Pennington County Family Services Collaborative	---	---	---	---	20,288	---	---	---	---	---	20,288	---	---	---	---	---	---	---	20,288
Pine County Children, Families, and Learning Services Collaborative	---	---	---	---	167,392	---	---	---	---	---	167,392	---	---	---	---	---	---	---	167,392
Polk County Family Services/Children's Mental Health Collaborative	---	---	---	---	363,925	---	---	---	---	---	363,925	---	---	---	---	---	---	---	363,925
Pope County Family Services Collaborative	---	---	---	---	8,423	---	---	---	---	---	8,423	---	---	---	---	---	---	---	8,423
Ramsey County Children's Mental Health Collaborative	---	---	---	---	1,339,085	---	---	---	---	---	1,339,085	---	---	---	---	---	---	---	1,339,085
Red Lake Children's Initiative Family Services Collaborative	---	---	---	---	82,169	---	---	---	---	---	82,169	---	---	---	---	---	---	---	82,169
Redwood County Collaborative Family Services Collaborative	---	---	---	---	---	---	---	---	235,854	---	235,854	---	---	---	---	---	---	---	235,854
Rice County Family Services Collaborative	---	---	---	---	321,619	---	---	---	---	---	321,619	---	---	---	---	---	---	---	321,619
Robbinsdale Area Redesign	---	---	---	---	226,664	---	---	---	---	---	226,664	---	---	---	---	---	---	---	226,664
Saint Anthony/New Brighton Family Services Collaborative	---	---	---	---	24,754	---	---	---	---	---	24,754	---	---	---	---	---	---	---	24,754
Saint Louis Park Family Services Collaborative	---	---	---	---	281,092	---	---	---	---	---	281,092	---	---	---	---	---	---	---	281,092
Saint Paul Children's Collaborative	---	---	---	---	852,587	---	---	---	---	---	852,587	---	---	---	---	---	---	---	852,587

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses		
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Other Financing Uses		Enterprise Funds	Govern-mental Funds
Scott Family Net Collaborative	---	---	---	---	253,958	---	---	---	---	---	253,958	---	---	---	---	---	---	253,958
Sibley County Children's Collaborative	---	---	---	---	74,633	---	---	---	---	---	74,633	---	---	---	---	---	---	74,633
Stearns County Family Services Collaborative	---	---	---	---	218,732	---	---	---	---	---	218,732	---	---	---	---	---	---	218,732
Steele County Children's Mental Health Collaborative	---	---	---	---	93,500	---	---	---	---	---	93,500	---	---	---	---	---	---	93,500
Stevens County Family Services Collaborative	---	---	---	---	62,683	---	---	---	---	---	62,683	---	---	---	---	---	---	62,683
Suburban Ramsey Family Collaborative	---	---	---	---	437,521	---	---	---	---	---	437,521	---	---	---	---	---	---	437,521
Todd County Collaborative for Children & Families	---	---	---	---	91,133	---	---	---	---	---	91,133	---	---	---	---	---	---	91,133
Traverse County Connections Collaborative	---	---	---	---	38,313	---	---	---	---	---	38,313	---	---	---	---	---	---	38,313
Visions for Families and Communities	---	---	---	---	109,744	---	---	---	---	---	109,744	---	---	---	---	---	---	109,744
Wabasha County Family Services Collaborative	---	---	---	---	188,315	---	---	---	---	---	188,315	---	---	---	---	---	---	188,315
Wadena County Family Services Collaborative	---	---	---	---	67,693	---	---	---	---	---	67,693	---	---	---	---	---	---	67,693
Waseca County Collaborative for Families	---	---	---	---	150,346	---	---	---	---	---	150,346	---	---	---	---	---	---	150,346
Wayzata Communities in Collaboration Council	---	---	---	---	155,734	---	---	---	---	---	155,734	---	---	---	---	---	---	155,734
Westonka Healthy Community Collaborative	---	---	---	---	48,455	---	---	---	---	---	48,455	---	---	---	---	---	---	48,455
Wilkin County Collaborative	---	---	---	---	31,269	---	---	---	---	---	31,269	---	---	---	---	---	---	31,269
Winona County Children's Collaborative	---	---	---	---	138,361	---	---	---	---	---	138,361	---	---	---	---	---	---	138,361

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Uses			
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Other Financing Uses	Enterprise Funds	Govern-mental Funds
Wright County Family Services Collaborative	---	---	---	---	354,483	---	---	---	---	---	354,483	---	---	---	---	---	---	354,483
<b>District Type Total</b>	---	---	---	---	24,842,342	275,142	---	---	2,087,732	25,386,216	4,338	73,209	193	---	---	---	---	25,463,956
<b>Planning Agencies/Boards</b>	---	---	---	---	---	---	9,419	---	---	9,419	---	---	---	---	---	---	---	9,419
Northern Counties Land Use Coordinating Board	---	---	---	---	---	---	9,419	---	---	9,419	---	---	---	---	---	---	---	9,419
<b>District Type Total</b>	---	---	---	---	---	---	9,419	---	---	9,419	---	---	---	---	---	---	---	9,419
<b>Public Safety Authorities</b>	---	21,060,765	---	---	---	---	---	---	---	21,060,765	247,083	---	---	---	---	---	---	21,307,848
Arrowhead Regional Corrections	---	21,060,765	---	---	---	---	---	---	---	21,060,765	247,083	---	---	---	---	---	---	21,307,848
Centennial Fire District	---	703,118	---	---	---	---	---	---	---	703,118	94,448	---	---	---	---	---	---	797,566
Central Minnesota Community Corrections	---	2,968,683	---	---	---	---	---	---	---	2,968,683	---	---	---	---	---	---	---	2,968,683
Central Minnesota Emergency Medical Services Board	---	120,865	---	---	---	---	---	---	---	120,865	---	---	---	---	---	---	---	120,865
Central Minnesota Regional Radio Board	---	1,222,742	---	---	---	---	---	---	---	1,222,742	---	---	---	---	---	---	---	1,222,742
Dakota Communications Center	---	7,000,924	---	---	---	---	---	---	---	7,000,924	93,758	990,000	221,650	---	---	---	---	8,306,332
East Hubbard County Fire Protection District	---	83,612	---	---	---	---	---	---	---	83,612	---	19,932	2,677	---	---	---	---	106,221
Excelstor Fire District	---	780,035	---	---	---	---	---	---	---	780,035	84,965	443,900	258,989	---	---	834,859	---	2,402,748
Floodwood Area Emergency Medical Service District	---	76,213	---	---	---	---	---	---	---	76,213	22,079	---	---	---	---	---	---	98,292
Greater Northwest Emergency Medical Services, Inc.	---	432,982	---	---	---	---	---	---	---	432,982	---	---	---	---	---	---	---	432,982



**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses			
	General Government	Public Safety	Streets and Highways	Sanitation	Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Other Financing Uses	Enterprise Funds	Governmental Funds
Isanti Fire District	---	301,524	---	---	---	---	---	---	---	301,524	458,013	---	---	759,537	---	---	---	759,537	
Metropolitan Emergency Services Board	---	4,440,960	---	---	---	---	---	---	---	4,440,960	359,462	---	---	4,800,422	---	---	---	4,800,422	
Prairie Lakes Youth Programs	---	4,229,988	---	---	---	---	---	---	---	4,229,988	---	27,741	87	4,257,816	---	---	---	4,257,816	
Rice-Steele Consolidated Dispatch	---	1,848,608	---	---	---	---	---	---	---	1,848,608	849,312	---	---	2,697,920	---	---	---	2,697,920	
Scott Joint Prosecution Association	---	1,214,677	---	---	---	---	---	---	---	1,214,677	---	---	---	1,214,677	---	---	---	1,214,677	
South Central Minnesota Emergency Medical Services Joint Powers	---	311,187	---	---	---	---	---	---	---	311,187	---	---	---	311,187	---	---	---	311,187	
South Metro Public Safety Training Facility Association	---	480,120	---	---	---	---	---	---	---	480,120	---	---	---	480,120	---	---	---	480,120	
Southeast Minnesota Regional Radio Board	---	1,270,203	---	---	---	---	---	---	---	1,270,203	---	---	---	1,270,203	---	---	---	1,270,203	
Southeastern Minnesota Emergency Medical Services Joint Powers Board	---	348,588	---	---	---	---	---	---	---	348,588	---	---	---	348,588	---	---	---	348,588	
Todd-Wadena Community Corrections	---	1,409,985	---	---	---	---	---	---	---	1,409,985	---	---	---	1,409,985	---	---	---	1,409,985	
West Central Minnesota Emergency Medical Services Corporation	---	771,772	---	---	---	---	---	---	---	771,772	---	---	---	771,772	---	---	---	771,772	
West Metro Fire - Rescue District	---	1,700,361	---	---	---	---	---	---	---	1,700,361	110,368	---	---	1,810,729	---	162,216	---	1,972,945	
<b>District Type Total</b>	---	52,777,912	---	---	---	---	---	---	---	52,777,912	2,319,488	1,481,573	483,403	57,062,376	---	997,075	---	58,059,451	
<b>Recreation Authorities</b>	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	
Lake of the Woods Area Tourism Board	---	---	---	---	---	---	---	259,484	---	259,484	---	---	---	259,484	---	---	---	259,484	
Lakeville Arenas	---	---	---	---	---	802,985	---	---	---	802,985	91,847	2,521	190	897,543	---	217,000	---	1,114,543	

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Current Expenditures										Other Financing Uses			Total Expenditures and Other Uses		
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Principal Payments	Interest Payments		Transfers	
															Enterprise Funds	Governmental Funds
Minnesota Ballpark Authority	---	---	---	---	---	---	18,934,287	---	---	18,934,287	3,764,634	---	---	---	---	22,698,921
Three Rivers Park District	---	---	---	---	---	---	41,680,963	---	---	41,680,963	8,959,693	6,815,000	2,847,799	---	2,632,029	62,935,484
<b>District Type Total</b>	---	---	---	---	---	---	61,677,719	259,484	---	61,677,719	12,816,174	6,817,521	2,847,989	---	2,849,029	87,008,432
<b>Regional Development Commissions</b>																
Arrowhead Regional Development Commission 3	---	---	---	---	1,959,011	---	---	721,052	3,670,422	6,350,485	---	---	---	---	410,710	6,761,195
Headwaters Regional Development Commission	1,301,619	---	---	---	---	---	---	---	---	1,301,619	16,051	---	---	---	---	1,317,670
Metropolitan Council	7,637,539	---	---	---	---	31,860,103	---	11,362,968	93,899,201	144,759,811	10,945,319	53,475,000	8,552,000	14,055,354	1,150,128	232,917,612
Mid-Minnesota Development Commission	---	---	---	---	---	---	---	804,189	---	804,189	3,039	---	---	---	---	807,228
Northwest Regional Development Commission 1	39,992	---	---	---	3,297,568	386,822	741,751	279,339	91,121	4,836,593	4,441	---	---	---	---	4,841,034
Region Nine Development Commission	209,983	---	91,577	---	1,020,814	---	---	190,922	497,415	2,010,711	---	---	---	---	---	2,010,711
Regional Development Commission 5	285,440	---	---	---	---	---	---	220,220	275,090	780,750	---	27,961	2,231	---	---	810,942
Southwest Regional Development Commission	---	---	---	---	---	---	---	1,501,054	---	1,501,054	11,385	220,178	37,786	---	9,898	1,780,301
Upper Minnesota Valley Regional Development Commission	---	---	---	---	---	---	---	1,875,948	---	1,875,948	20,278	---	---	---	---	1,896,226
<b>District Type Total</b>	9,474,573	---	91,577	---	6,277,393	---	32,246,925	741,751	98,433,249	164,221,160	11,000,513	53,723,139	8,592,017	14,055,354	1,570,736	253,142,919
<b>Regional Railroad Authorities</b>																
Lac qui Parle Regional Railroad Authority	---	---	---	---	---	---	---	---	14,759	14,759	15,654	---	---	---	---	30,413

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses			
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Transfers		
																	Enterprise Funds	Governmental Funds	Other Funds
McLeod County Regional Railroad Authority	---	---	---	---	---	---	---	---	27,569	27,569	---	---	29,352	---	56,921	---	---	---	56,921
Minnesota Valley Regional Railroad Authority	---	---	---	---	---	---	---	66,286	571	66,857	---	---	157,270	---	224,127	---	---	---	224,127
Saint Louis and Lake Counties Regional Rail Authority	---	---	---	---	---	---	---	2,833,054	---	2,833,054	---	---	---	---	2,833,054	---	---	---	2,833,054
<b>District Type Total</b>	---	---	---	---	---	---	2,899,340	42,899	2,942,239	15,654	186,622	---	3,144,515	---	3,144,515	---	---	---	3,144,515
<b>Rural Water Systems</b>	---	---	---	---	---	---	---	---	---	5,551,191	63,577	---	---	---	5,614,768	---	---	---	5,614,768
Golden Valley - Crystal - New Hope Joint Water Commission	---	---	---	---	---	---	---	---	---	773,822	2,266,480	465,838	1,056	3,507,196	---	19,105	---	---	3,526,301
Red Rock Rural Water System	---	---	---	---	---	---	---	---	---	6,325,013	2,330,057	465,838	1,056	9,121,964	---	19,105	---	---	9,141,069
<b>District Type Total</b>	---	---	---	---	---	---	---	---	---	18,922	53,528	---	---	72,450	---	200,000	---	---	272,450
<b>Sanitation Districts</b>	---	---	---	---	---	---	---	---	---	139,473	---	---	---	---	212,026	---	---	---	212,026
Big Lake Area Sanitary District	---	---	---	---	---	---	---	---	---	17,760,447	520,188	---	---	18,280,635	---	---	---	---	18,280,635
Cross Lake Area Water and Sanitary Sewer District	---	---	---	---	---	---	---	---	---	1,409	---	---	---	---	16,129	---	---	---	16,129
Metropolitan Mosquito Control District	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
North Shore Sanitary Sewer District	---	---	---	---	---	---	---	---	---	940	---	---	---	---	16,388	---	---	---	16,388
Shorewood Acres Sanitary District	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Shorewood Park Sanitary District	---	---	---	---	---	---	---	---	---	57,605	---	---	---	---	88,855	---	---	---	88,855
Tofte-Schroeder Sanitary Sewer District	---	---	---	---	---	---	---	---	---	34,393	---	---	---	---	34,393	---	---	---	34,393

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Current Expenditures										Other Financing Uses				Total Expenditures and Other Uses			
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Transfers		Total
																Enterprise Funds	Governmental Funds	
Tri-Cities Biosolids Disposal Authority	---	---	---	68,306	---	---	---	---	---	---	68,306	---	---	---	---	---	68,306	
Willard Area Lakes Sanitary District	---	---	---	5,720	---	---	---	---	---	---	5,720	---	---	---	---	---	5,720	
<b>District Type Total</b>	---	---	---	18,087,215	---	---	---	---	5,000	18,092,215	573,716	52,384	76,587	18,794,902	---	200,000	18,994,902	
<b>Service Cooperatives</b>	---	---	---	---	2,896,128	---	---	---	---	2,896,128	352,626	---	---	3,248,754	---	---	3,248,754	
Itasca Area Service Collaborative	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	
Lakes Country Service Cooperative	---	---	---	---	5,536,231	---	---	---	---	5,536,231	472,586	---	---	6,008,817	22,037	132,654	6,163,508	
Metropolitan Educational Cooperative Service Unit	---	---	---	---	4,570,596	---	---	---	---	4,570,596	23,788	---	---	4,594,384	---	---	4,594,384	
Minnesota Valley Cooperative Center	---	---	---	---	2,519,559	---	---	---	---	2,519,559	15,108	---	---	2,534,667	---	---	2,534,667	
National Joint Powers Alliance	---	---	---	---	2,218,162	---	---	---	---	2,218,162	2,137,393	---	---	4,355,555	---	---	4,355,555	
Northeast Service Cooperative	---	---	---	---	4,605,283	---	---	---	---	4,605,283	6,430,878	80,035	87,509	11,203,705	---	---	11,203,705	
Northwest Service Cooperative	---	---	---	---	3,092,494	---	---	---	---	3,092,494	---	---	---	3,092,494	---	---	3,092,494	
Oak Land Cooperative Center	---	---	---	---	2,033,897	---	---	---	---	2,033,897	12,795	---	---	2,046,692	---	---	2,046,692	
Resource Training and Solutions	---	---	---	---	4,341,599	---	---	---	---	4,341,599	47,146	---	---	4,388,745	144,901	---	4,533,646	
South Central Service Cooperative	---	---	---	---	6,219,578	---	---	---	---	6,219,578	57,154	---	---	6,276,732	1,392,945	3,131,845	10,801,522	
Southwest - West Central Service Cooperative	---	---	---	---	24,132,079	---	---	---	---	24,132,079	479,558	---	---	24,611,637	---	---	24,611,637	
<b>District Type Total</b>	---	---	---	2,896,128	59,269,478	---	---	---	---	62,165,606	10,029,032	80,035	87,509	72,362,182	---	1,559,883	3,264,499	77,186,564

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses		
	General Government	Public Safety	Streets and Highways	Sanitation	Human Services	Health and Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Enterprise Funds	Governmental Funds
Aitkin County Soil and Water Conservation District	---	---	---	---	---	---	332,996	---	---	---	332,996	---	---	---	---	---	---	332,996
Anoka Soil and Water Conservation District	---	---	---	---	---	---	872,733	---	---	---	872,733	45,341	---	---	918,074	---	---	918,074
Becker Soil and Water Conservation District	---	---	---	---	---	---	464,650	---	---	---	464,650	---	---	---	---	---	---	464,650
Beltrami Soil and Water Conservation District	---	---	---	---	---	---	254,022	---	---	---	254,022	---	---	---	254,022	---	---	254,022
Benton Soil and Water Conservation District	---	---	---	---	---	---	325,833	---	---	---	325,833	---	---	---	325,833	---	---	325,833
Big Stone Soil and Water Conservation District	---	---	---	---	---	---	278,395	---	---	---	278,395	3,730	---	---	282,125	---	---	282,125
Blue Earth Soil and Water Conservation District	---	---	---	---	---	---	360,182	---	---	---	360,182	24,545	---	---	384,727	---	---	384,727
Brown Soil and Water Conservation District	---	---	---	---	---	---	149,010	---	---	---	149,010	593	---	---	149,603	---	---	149,603
Carlton Soil and Water Conservation District	---	---	---	---	---	---	264,221	---	---	---	264,221	9,495	---	---	273,716	---	---	273,716
Carver Soil and Water Conservation District	---	---	---	---	---	---	654,116	---	---	---	654,116	---	---	---	654,116	---	---	654,116
Cass Soil and Water Conservation District	---	---	---	---	---	---	55,705	---	---	---	55,705	---	---	---	55,705	---	---	55,705
Chippewa Soil and Water Conservation District	---	---	---	---	---	---	186,203	---	---	---	186,203	2,289	---	---	188,492	---	---	188,492
Chisago Soil and Water Conservation District	---	---	---	---	---	---	357,198	---	---	---	357,198	2,567	---	---	359,765	---	---	359,765
Clay Soil and Water Conservation District	---	---	---	---	---	---	391,118	---	---	---	391,118	14,502	---	---	405,620	---	---	405,620
Clearwater Soil and Water Conservation District	---	---	---	---	---	---	199,481	---	---	---	199,481	---	---	---	199,481	---	---	199,481

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Current Expenditures										Other Financing Uses				Total Expenditures and Other Uses			
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Other Financing Uses	Transfers	
																	Enterprise Funds	Governmental Funds
Cook County Soil and Water Conservation District	---	---	---	---	---	---	209,691	---	---	---	209,691	---	---	---	---	---	---	209,691
Cottonwood Soil and Water Conservation District	---	---	---	---	---	---	338,432	---	---	---	338,432	---	---	---	---	---	---	338,432
Crow Wing Soil and Water Conservation District	---	---	---	---	---	---	227,835	---	---	---	227,835	---	---	---	---	---	---	227,835
Dakota County Soil and Water Conservation District	---	---	---	---	---	---	1,111,854	---	---	---	1,111,854	---	---	---	---	---	---	1,111,854
Dodge Soil and Water Conservation District	---	---	---	---	---	---	194,751	---	---	---	194,751	---	---	---	---	---	---	194,751
Douglas Soil and Water Conservation District	---	---	---	---	---	---	521,153	---	---	---	521,153	---	---	---	---	---	---	521,153
East Polk Soil and Water Conservation District	---	---	---	---	---	---	274,182	---	---	---	274,182	---	---	---	---	---	---	274,182
Faribault County Soil and Water Conservation District	---	---	---	---	---	---	446,787	---	---	---	446,787	2,314	---	---	---	---	---	449,101
Fillmore Soil and Water Conservation District	---	---	---	---	---	---	1,098,839	---	---	---	1,098,839	3,535	---	---	---	---	---	1,102,374
Freeborn County Soil and Water Conservation District	---	---	---	---	---	---	224,662	---	---	---	224,662	---	---	---	---	---	---	224,662
Goodhue County Soil and Water Conservation District	---	---	---	---	---	---	783,666	---	---	---	783,666	---	---	---	---	---	---	783,666
Grant Soil and Water Conservation District	---	---	---	---	---	---	232,423	---	---	---	232,423	---	---	---	---	---	---	232,423
Hennepin Soil and Water Conservation District	---	---	---	---	---	---	70,062	---	---	---	70,062	---	---	---	---	---	---	70,062
Hubbard County Soil and Water Conservation District	---	---	---	---	---	---	139,194	---	---	---	139,194	---	---	---	---	---	---	139,194
Isanti Soil and Water Conservation District	---	---	---	---	---	---	245,384	---	---	---	245,384	---	---	---	---	---	---	245,384
Itasca County Soil and Water Conservation District	---	---	---	---	---	---	369,190	---	---	---	369,190	15,059	---	---	---	---	---	384,249

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses			
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Other Financing Uses	Enterprise Funds	Governmental Funds
Jackson Soil and Water Conservation District	---	---	---	---	---	---	256,480	---	---	---	256,480	---	---	---	256,480	---	---	---	
Kanabee Soil and Water Conservation District	---	---	---	---	---	---	149,878	---	---	---	149,878	---	---	---	149,878	---	---	---	
Kandiyohi Soil and Water Conservation District	---	---	---	---	---	---	456,448	---	---	---	456,448	---	---	---	456,448	---	---	---	
Kittson Soil and Water Conservation District	---	---	---	---	---	---	178,877	---	---	---	178,877	18,650	---	---	197,527	---	---	---	
Koochiching Soil and Water Conservation District	---	---	---	---	---	---	156,366	---	---	---	156,366	---	---	---	156,366	---	---	---	
Lac qui Parle Soil and Water Conservation District	---	---	---	---	---	---	318,711	---	---	---	318,711	2,362	---	---	321,073	---	---	---	
Lake County Soil and Water Conservation District	---	---	---	---	---	---	184,576	---	---	---	184,576	---	---	---	184,576	---	---	---	
Lake of the Woods Soil and Water Conservation District	---	---	---	---	---	---	200,261	---	---	---	200,261	---	---	---	200,261	---	---	---	
Le Sueur County Soil and Water Conservation District	---	---	---	---	---	---	327,560	---	---	---	327,560	---	15,861	5,739	349,160	---	---	---	
Lincoln Soil and Water Conservation District	---	---	---	---	---	---	664,983	---	---	---	664,983	5,763	---	---	670,746	---	---	---	
Lyon Soil and Water Conservation District	---	---	---	---	---	---	255,732	---	---	---	255,732	6,138	---	---	261,870	---	---	---	
Mahnomen Soil and Water Conservation District	---	---	---	---	---	---	185,982	---	---	---	185,982	---	---	---	185,982	---	---	---	
Marshall Soil and Water Conservation District	---	---	---	---	---	---	196,074	---	---	---	196,074	1,367	---	---	197,441	---	---	---	
Martin Soil and Water Conservation District	---	---	---	---	---	---	461,251	---	---	---	461,251	5,074	---	---	466,325	---	---	---	
McLeod Soil and Water Conservation District	---	---	---	---	---	---	134,281	---	---	---	134,281	---	---	---	134,281	---	---	---	
Meeker Soil and Water Conservation District	---	---	---	---	---	---	205,237	---	---	---	205,237	---	---	---	205,237	---	---	---	

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses			
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Other Financing Uses	Enterprise Funds	Govern-mental Funds
Mille Laes Soil and Water Conservation District																			184,986
Morrison Soil and Water Conservation District							430,016					3,152							433,168
Mower County Soil and Water Conservation District							685,482					34,657							720,139
Murray Soil and Water Conservation District							690,238					8,443							698,681
Nicollet Soil and Water Conservation District							172,394												172,394
Nobles Soil and Water Conservation District							243,338					5,763							249,101
Norman County Soil and Water Conservation District							287,793												287,793
North Saint Louis Soil and Water Conservation District							214,253					7,944							222,197
Olmsted Soil and Water Conservation District							542,807												542,807
Otter Tail East Soil and Water Conservation District							505,660						12,184	10,013					527,857
Pennington Soil and Water Conservation District							255,073												255,073
Pine Soil and Water Conservation District							353,665												353,665
Pipestone Soil and Water Conservation District							250,254					25,844							276,098
Pope Soil and Water Conservation District							449,794												449,794
Ramsey Soil and Water Conservation District							565,950				342								566,292
Red Lake Soil and Water Conservation District							212,194				1,066								213,260



**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses			
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Other Financing Uses	Enterprise Funds	Govern-mental Funds
Redwood Soil and Water Conservation District	---	---	---	---	---	---	448,205	---	---	---	448,205	23,980	---	---	472,185	---	---	---	472,185
Renville Soil and Water Conservation District	---	---	---	---	---	---	671,776	---	---	---	671,776	23,798	---	---	695,574	---	---	---	695,574
Rice Soil and Water Conservation District	---	---	---	---	---	---	490,226	---	---	---	490,226	---	---	---	490,226	---	---	---	490,226
Rock Soil and Water Conservation District	---	---	---	---	---	---	187,738	---	---	---	187,738	5,550	---	---	193,288	---	---	---	193,288
Root River Soil and Water Conservation District	---	---	---	---	---	---	830,897	---	---	---	830,897	---	---	---	830,897	---	---	---	830,897
Roseau Soil and Water Conservation District	---	---	---	---	---	---	214,418	---	---	---	214,418	---	---	---	214,418	---	---	---	214,418
Scott Soil and Water Conservation District	---	---	---	---	---	---	1,488,024	---	---	---	1,488,024	65,846	---	---	1,553,870	---	---	---	1,553,870
Sherburne Soil and Water Conservation District	---	---	---	---	---	---	467,414	---	---	---	467,414	175,392	---	---	642,806	---	---	---	642,806
Sibley Soil and Water Conservation District	---	---	---	---	---	---	228,977	---	---	---	228,977	---	---	---	228,977	---	---	---	228,977
South Saint Louis Soil and Water Conservation District	---	---	---	---	---	---	235,950	---	---	---	235,950	2,033	---	---	237,983	---	---	---	237,983
Stearns Soil and Water Conservation District	---	---	---	---	---	---	2,345,006	---	---	---	2,345,006	9,366	---	---	2,354,372	---	---	---	2,354,372
Steele County Soil and Water Conservation District	---	---	---	---	---	---	332,817	---	---	---	332,817	---	---	---	332,817	---	---	---	332,817
Stevens Soil and Water Conservation District	---	---	---	---	---	---	464,671	---	---	---	464,671	---	---	---	464,671	---	---	---	464,671
SWCD Technical Service Area 1 Northwest	---	---	---	---	---	---	188,667	---	---	---	188,667	---	---	---	188,667	---	---	---	188,667
SWCD Technical Service Area 2 West Central	---	---	---	---	---	---	235,506	---	---	---	235,506	---	---	---	235,506	---	---	---	235,506
SWCD Technical Service Area 3 Northwest	---	---	---	---	---	---	315,904	---	---	---	315,904	29,279	---	---	345,183	---	---	---	345,183

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses		
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Other Financing Uses		Enterprise Funds	Govern-mental Funds
SWCD Technical Service Area 5 Southwest	---	---	---	---	---	---	194,206	---	---	---	194,206	---	---	---	---	---	---	195,328
SWCD Technical Service Area 6 South Central	---	---	---	---	---	---	148,523	---	---	---	148,523	652	---	---	---	---	---	149,175
SWCD Technical Service Area 8 North Central	---	---	---	---	---	---	90,700	---	---	---	90,700	31,564	---	---	---	---	---	122,264
Swift Soil and Water Conservation District	---	---	---	---	---	---	158,334	---	---	---	158,334	---	---	---	---	---	---	158,334
Todd Soil and Water Conservation District	---	---	---	---	---	---	470,957	---	---	---	470,957	10,416	---	---	---	---	---	481,373
Traverse Soil and Water Conservation District	---	---	---	---	---	---	339,092	---	---	---	339,092	---	---	---	---	---	---	339,092
Wabasha Soil and Water Conservation District	---	---	---	---	---	---	390,026	---	---	---	390,026	---	---	---	---	---	---	390,026
Wadena Soil and Water Conservation District	---	---	---	---	---	---	290,827	---	---	---	290,827	---	---	---	---	---	---	290,827
Waseca Soil and Water Conservation District	---	---	---	---	---	---	292,607	---	---	---	292,607	---	---	---	---	---	---	292,607
Washington Soil and Water Conservation District	---	---	---	---	---	---	1,562,883	---	---	---	1,562,883	17,072	---	---	---	---	---	1,579,955
Watonwan Soil and Water Conservation District	---	---	---	---	---	---	191,190	---	---	---	191,190	---	---	---	---	---	---	191,190
West Otter Tail Soil and Water Conservation District	---	---	---	---	---	---	541,676	---	---	---	541,676	---	---	---	---	---	---	541,676
West Polk Soil and Water Conservation District	---	---	---	---	---	---	183,956	---	---	---	183,956	---	---	---	---	---	---	183,956
Wilkin Soil and Water Conservation District	---	---	---	---	---	---	584,876	---	---	---	584,876	---	---	---	---	---	---	584,876
Winona Soil and Water Conservation District	---	---	---	---	---	---	1,100,196	---	---	---	1,100,196	26,368	---	---	---	---	---	1,126,564
Wright Soil and Water Conservation District	---	---	---	---	---	---	731,143	---	---	---	731,143	5,712	---	---	---	---	---	736,855

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Current Expenditures										Other Financing Uses			Total Expenditures and Other Uses				
	General Government	Public Safety	Streets and Highways	Sanitation	Human Services	Education	Recreation	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Principal Payments		Interest Payments	Other Financing Uses	Transfers	
																	Governmental Funds	Enterprise Funds
Yellow Medicine Soil and Water Conservation District	---	---	---	---	---	---	---	287,399	---	---	---	287,399	---	---	---	---	---	287,399
<b>District Type Total</b>	---	---	---	---	---	---	---	38,715,349	---	---	---	38,715,349	28,045	15,752	---	---	---	39,437,831
<b>Solid Waste Commissions/Boards</b>	---	---	---	189,809	---	---	---	---	---	---	---	189,809	---	---	---	---	---	189,809
Northwest Minnesota Household Hazardous Waste Management Joint Powers Board	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Ramsey/Washington County Resource Recovery Project	---	---	---	10,237,036	---	---	---	---	---	---	---	10,237,036	---	---	---	---	---	10,237,036
<b>District Type Total</b>	---	---	---	10,426,845	---	---	---	---	---	---	---	10,426,845	---	---	---	---	---	10,426,845
<b>Training Centers/Councils</b>	---	---	---	---	---	---	---	---	7,877,646	---	---	7,877,646	---	---	---	---	---	7,877,646
Northeast Minnesota Office of Job Training	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Stearns - Benton Employment and Training Council	---	---	---	---	---	---	---	---	4,493,252	---	---	4,493,252	---	---	---	---	---	4,493,252
<b>District Type Total</b>	---	---	---	---	---	---	---	---	12,370,898	---	---	12,370,898	---	---	---	---	---	12,370,898
<b>Transit Commissions</b>	---	---	---	---	---	---	---	---	---	---	---	85,791,855	---	126,644	---	---	---	85,918,499
Counties Transit Improvement Board	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Minneapolis-Duluth Superior Passenger Rail Alliance	---	---	---	---	---	---	---	---	---	---	---	374,571	---	---	---	---	---	374,571
Minnesota Valley Transit Association	---	---	---	---	---	---	---	---	---	---	---	16,621,445	330,000	10,296	---	---	---	20,226,029
Northstar Corridor Development Authority	---	---	---	---	---	---	---	---	---	---	---	426,864	2,480,785	---	---	---	---	2,907,649
Saint Cloud Metropolitan Transit Commission	---	---	---	---	---	---	---	---	---	---	---	8,808,015	37,514	---	---	---	---	11,856,680

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Current Expenditures										Other Financing Uses			Total Expenditures and Other Uses					
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Recreation	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay		Principal Payments	Interest Payments	Total Expenditures	Enterprise Funds	Governmental Funds
Southwest Metro Transit Commission	---	---	---	---	---	---	---	---	---	7,509,242	7,509,242	3,129,796	1,319,243	---	---	---	---	---	133,606,865
<b>District Type Total</b>	---	---	---	---	---	---	---	---	---	119,531,992	119,531,992	11,886,020	1,886,757	---	---	---	---	---	133,606,865
<b>Watershed Districts</b>	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Bear Valley Watershed District	---	---	---	---	---	---	---	3,040	---	---	3,040	---	---	---	---	---	---	---	3,040
Bois de Sioux Watershed District	---	---	---	---	---	---	---	1,946,083	---	---	1,946,083	3,499,428	---	---	---	---	---	---	5,445,511
Browns Creek Watershed District	---	---	---	---	---	---	---	765,937	---	---	765,937	---	---	---	---	---	---	---	765,937
Buffalo Creek Watershed District	---	---	---	---	---	---	---	163,791	---	---	163,791	---	---	---	---	---	---	---	163,791
Buffalo-Red River Watershed District	---	---	---	---	---	---	---	313,829	---	---	313,829	14,451,510	---	---	106,202	---	---	---	14,871,541
Capitol Region Watershed District	---	---	---	---	---	---	---	1,637,250	---	---	1,637,250	585,484	---	55,000	58,075	---	---	---	2,335,809
Carnelian-Marine-Saint Croix Watershed District	---	---	---	---	---	---	---	483,189	---	---	483,189	---	---	---	---	---	---	---	483,189
Cedar River Watershed District	---	---	---	---	---	---	---	159,222	---	---	159,222	---	---	---	---	---	---	---	159,222
Clearwater River Watershed District	---	---	---	---	---	---	---	445,708	---	---	445,708	21,264	---	---	---	---	---	126,000	592,972
Comfort Lake Forest Lake Watershed District	---	---	---	---	---	---	---	426,701	---	---	426,701	---	---	---	---	---	---	---	426,701
Coon Creek Watershed District	---	---	---	---	---	---	---	920,178	---	---	920,178	---	---	---	---	---	---	---	920,178
Cormorant Lakes Watershed District	---	---	---	---	---	---	---	179,358	---	---	179,358	---	---	---	---	---	---	---	179,358
Crooked Creek Watershed District	---	---	---	---	---	---	---	16,117	---	---	16,117	---	---	---	---	---	---	---	16,117

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses				
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Recreation	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Other Financing Uses	Enterprise Funds	Govern-mental Funds
Heron Lake Watershed District	---	---	---	---	---	---	---	466,815	---	---	---	466,815	---	---	---	466,815	---	---	---	466,815
High Island Creek Watershed District	---	---	---	---	---	---	---	119,033	---	---	---	119,033	---	35,000	28,849	182,882	---	---	---	182,882
Kanarazi-Little Rock Watershed District	---	---	---	---	---	---	---	246,991	---	---	---	246,991	---	---	---	246,991	---	---	---	246,991
Lower Minnesota River Watershed District	---	---	---	---	---	---	---	463,320	---	---	---	463,320	---	---	---	463,320	---	---	---	463,320
Middle Fork Crow River Watershed District	---	---	---	---	---	---	---	393,540	---	---	---	393,540	---	---	---	393,540	---	---	---	393,540
Middle-Snake-Tamarac Rivers Watershed District	---	---	---	---	---	---	---	1,163,337	---	---	---	1,163,337	997,087	157,000	57,436	2,374,860	---	---	---	2,374,860
Minnehaha Creek Watershed District	---	---	---	---	---	---	---	8,777,686	---	---	---	8,777,686	3,092,113	3,248,122	38,817	15,156,738	---	---	---	15,156,738
Nine Mile Creek Watershed District	---	---	---	---	---	---	---	925,137	---	---	---	925,137	1,242,249	---	---	2,167,386	---	---	---	2,167,386
North Fork Crow River Watershed District	---	---	---	---	---	---	---	582,171	---	---	---	582,171	1,950	173,207	16,883	774,211	---	---	---	774,211
Okabena-Ocheda Watershed District	---	---	---	---	---	---	---	142,641	---	---	---	142,641	---	---	---	142,641	---	---	---	142,641
Pelican River Watershed District	---	---	---	---	---	---	---	511,062	---	---	---	511,062	276,661	53,708	4,792	846,223	---	126,597	---	972,820
Prior Lake-Spring Lake Watershed District	---	---	---	---	---	---	---	1,270,046	---	---	---	1,270,046	---	80,000	61,253	1,411,299	---	---	830,294	2,241,593
Ramsey-Washington Metro Watershed District	---	---	---	---	---	---	---	3,320,241	---	---	---	3,320,241	---	274,405	97,078	3,691,724	---	---	500,000	4,191,724
Red Lake Watershed District	---	---	---	---	---	---	---	1,633,206	---	---	---	1,633,206	1,136,765	15,450	25,189	2,810,610	---	---	1,313,726	4,124,336
Rice Creek Watershed District	---	---	---	---	---	---	---	3,348,034	---	---	---	3,348,034	---	---	---	3,348,034	---	---	---	3,348,034
Riley-Purgatory-Bluff Creek Watershed District	---	---	---	---	---	---	---	1,834,789	---	---	---	1,834,789	299,527	---	3,475	2,137,791	---	---	---	2,137,791

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Current Expenditures										Other Financing Uses				Total Expenditures and Other Uses					
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Recreation	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments		Interest Payments	Total Expenditures	Other Financing Uses	Enterprise Funds	Governmental Funds
Roseau River Watershed District	---	---	---	---	---	---	---	192,552	---	---	---	192,552	3,023,988	---	---	---	3,216,540	---	---	3,216,540
Sand Hill River Watershed District	---	---	---	---	---	---	---	201,505	---	---	---	201,505	335,419	---	---	---	536,924	---	---	536,924
Sauk River Watershed District	---	---	---	---	---	---	---	866,247	---	---	---	866,247	904,488	449,438	48,539	2,208,712	---	40,362	---	2,309,074
Shell Rock River Watershed District	---	---	---	---	---	---	---	1,031,568	---	---	---	1,031,568	21,744	---	---	1,053,312	---	---	---	1,053,312
South Washington Watershed District	---	---	---	---	---	---	---	1,147,821	---	---	---	1,147,821	---	3,105,000	210,019	4,552,840	---	---	---	4,552,840
Stockton-Rollingsome-Minnesota City Watershed District	---	---	---	---	---	---	---	3,116	---	---	---	3,116	---	---	---	3,116	---	---	---	3,116
Thirty Lakes Watershed District	---	---	---	---	---	---	---	260,982	---	---	---	260,982	---	---	---	260,982	---	---	---	260,982
Turtle Creek Watershed District	---	---	---	---	---	---	---	124,345	---	---	---	124,345	---	---	---	124,345	---	---	---	124,345
Two Rivers Watershed District	---	---	---	---	---	---	---	402,363	---	---	---	402,363	7,754	---	---	410,117	---	---	---	410,117
Upper Minnesota River Watershed District	---	---	---	---	---	---	---	231,862	---	---	---	231,862	---	---	---	231,862	---	111,227	---	343,089
Valley Branch Watershed District	---	---	---	---	---	---	---	774,393	---	---	---	774,393	---	---	---	774,393	---	---	---	774,393
Warroad Watershed District	---	---	---	---	---	---	---	11,981	---	---	---	11,981	---	---	---	11,981	---	---	---	11,981
Whitewater Joint Powers Board	---	---	---	---	---	---	---	179,589	---	---	---	179,589	---	---	---	179,589	---	---	---	179,589
Wild Rice Watershed District	---	---	---	---	---	---	---	4,533,461	---	---	---	4,533,461	---	---	---	4,533,461	---	---	---	4,533,461
Yellow Medicine River Watershed District	---	---	---	---	---	---	---	276,374	---	---	---	276,374	---	---	---	276,374	---	---	---	276,374
<b>District Type Total</b>	---	---	---	---	---	---	---	42,896,611	---	---	---	42,896,611	29,897,431	7,736,330	756,607	81,286,979	---	---	3,048,206	84,335,185

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses						
	General Government	Public Safety	Streets and Highways	Sanitation	Human Services	Health and Human Services	Education	Recreation	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments		Interest Payments	Total Expenditures	Other Financing Uses	Enterprise Funds	Govern-mental Funds	
																						Transfers
Area II Minnesota River Basin Project, Inc.	---	---	---	---	---	---	---	---	262,441	---	---	---	262,441	---	---	---	---	262,441	---	---	---	262,441
Bassett Creek Water Management Commission	---	---	---	---	---	---	---	---	407,519	---	---	---	407,519	914,123	---	---	---	1,321,642	---	---	83,375	1,405,017
Black Dog Watershed Management Organization	---	---	---	---	---	---	---	---	172,789	---	---	---	172,789	---	---	---	---	172,789	---	---	---	172,789
Elm Creek Watershed Management Commission	---	---	---	---	---	---	---	---	288,906	---	---	---	288,906	---	---	---	---	288,906	---	---	---	288,906
Grass Lake Water Management Organization	---	---	---	---	---	---	---	---	48,789	---	---	---	48,789	5,878	---	---	---	54,667	---	---	---	54,667
Gun Club Lake Watershed Management Organization	---	---	---	---	---	---	---	---	43,817	---	---	---	43,817	67,117	---	---	---	110,934	---	---	---	110,934
Lower Mississippi River Watershed Management Organization	---	---	---	---	---	---	---	---	130,196	---	---	---	130,196	---	---	---	---	130,196	---	---	---	130,196
Lower Rum River Water Management Organization	---	---	---	---	---	---	---	---	71,090	---	---	---	71,090	---	---	---	---	71,090	---	---	---	71,090
Middle Saint Croix Watershed Management Organization	---	---	---	---	---	---	---	---	84,273	---	---	---	84,273	---	---	---	---	84,273	---	---	---	84,273
Mississippi Headwaters Board	---	---	---	---	---	---	---	---	115,039	---	---	---	115,039	---	---	---	---	115,039	---	---	---	115,039
Mississippi Watershed Management Organization	---	---	---	---	---	---	---	---	2,650,212	---	---	---	2,650,212	247,707	---	---	---	2,897,919	---	---	---	2,897,919
North Cannon River Water Management Organization	---	---	---	---	---	---	---	---	22,070	---	---	---	22,070	---	---	---	---	22,070	---	---	---	22,070
Pioneer Sarah Creek Watershed Management Commission	---	---	---	---	---	---	---	---	111,557	---	---	---	111,557	---	---	---	---	111,557	---	---	---	111,557
Red River Watershed Management Board	---	---	---	---	---	---	---	---	2,476,594	---	---	---	2,476,594	---	---	---	---	2,476,594	---	---	---	2,476,594
Shingle Creek Watershed District Management Commission	---	---	---	---	---	---	---	---	536,943	---	---	---	536,943	---	---	---	---	536,943	---	---	---	536,943

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District Organization	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses		
	General Government	Public Safety	Streets and Highways	Sanitation	Human Services	Health and Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Other Financing Uses		Enterprise Funds	Governmental Funds
Six Cities Watershed Management Organization							48,222											48,222
Southeast Minnesota Water Resource Board							615,574											615,574
Sunrise River Watershed Management Organization							34,440											34,440
Upper Rum River Water Management Organization							16,128											16,128
Yadnais Lake Area Water Management Organization							264,686				229,464							494,150
West Mississippi Watershed Management Commission							160,564											160,564
<b>District Type Total</b>							8,561,849				1,464,289							10,026,138
<b>State Total</b>	\$9,570,352	\$91,577	\$79,238,180	\$135,573,634	\$155,583,486	\$28,514,060	\$38,072,809	\$98,728,151	\$218,494,404	\$824,237,871	\$74,973,960	\$1,003,430,810	\$19,393,460	\$1,037,284,094	\$1,414,909	\$15,044,915	\$1,037,284,094	



**Table 8  
Public Service Enterprises - Analysis of All Enterprise Operations  
for the Fiscal Years Ending July 1, 2010, and June 30, 2011**

District Type/ Name of Special District (Enterprise Fund)   Footnotes	Operating						Supplemental Information*									
	Revenues		Expenses		Income/ (Loss)		Nonoperating		Net		Transfers		Debt Service			
	Revenues	Expenses	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses	Income/ (Loss)	Taxes	Federal Grants	State Grants	Other Funds	Capital Outlay	Borrowing	Interest Paid	Principal Payments
<b>Airport Commissions</b>																
Bemidji Regional Airport (Airport)	660,292	1,966,550	(1,306,258)	4,168,610	65	2,862,287	367,143	3,689,686	458,456	---	4,498,438	1,330,000	---	65	---	
Chisholm-Hibbing Airport Authority (Airport)	1,450,337	3,127,991	(1,677,654)	1,244,770	24,375	(457,259)	576,293	350,191	324,181	---	1,432,731	---	---	---	---	
Lac qui Parle County Airport (Airport)	21,942	164,201	(142,259)	95,214	---	(47,045)	---	73,824	16,689	---	76,553	---	---	---	---	
Metropolitan Airports Commission (Airport)	245,043,000	252,944,000	(7,901,000)	93,505,000	85,141,000	463,000	---	15,125,956	4,107,450	---	111,046,000	256,086,000	---	85,141,000	197,510,000	
<b>District Type Total</b>	247,175,571	258,202,742	(11,027,171)	99,013,594	85,165,440	2,820,983	943,436	19,239,657	4,906,776	---	117,053,722	257,416,000	---	85,141,065	197,510,000	
<b>Cable Commissions</b>																
Northwest Suburbs Cable Commission (NWSAC)	79,542	4,081,240	(4,001,698)	---	2,755	(4,004,453)	---	---	---	(3,742,357)	85,492	---	---	---	---	
<b>District Type Total</b>	79,542	4,081,240	(4,001,698)	---	2,755	(4,004,453)	---	---	---	(3,742,357)	85,492	---	---	---	---	
<b>Computing Consortia</b>																
Arrowhead Regional Computing Consortium (Arrowhead Regional Computing)	1,261,056	1,348,505	(87,449)	12,267	---	(75,182)	---	---	---	---	---	---	---	---	---	
Minnesota Counties Information Systems (Minnesota Counties Information Systems)	2,984,785	2,591,311	393,474	33,447	---	426,921	---	---	---	---	302,655	---	---	---	---	
Region V Computer Services Cooperative (Region V)	1,481,493	1,517,326	(35,833)	14,823	---	(21,010)	---	---	---	---	44,366	---	---	---	---	
<b>District Type Total</b>	5,727,334	5,457,142	270,192	60,537	---	330,729	---	---	---	---	347,021	---	---	---	---	

\*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

**Table 8  
Public Service Enterprises - Analysis of All Enterprise Operations  
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type/ Name of Special District (Enterprise Fund)   Footnotes]	Supplemental Information*													
	Operating					Transfers					Debt Service			
	Revenues	Expenses	Income/ (Loss)	Nonoperating Revenues	Expenses	Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Other Funds	Capital Outlay	Borrowing	Interest Paid	Principal Payments
<b>Health/Human Services</b>														
Cottonwood-Jackson Community Health Services Board (Cottonwood-Jackson Community Health Service)	751,059	2,073,169	(1,322,110)	1,284,961	---	(37,149)	---	646,539	347,532	---	---	---	---	---
Countryside Health Services (Public Health Service)	2,523,941	2,555,829	(31,888)	25,380	---	(6,508)	---	833,766	478,961	---	---	---	---	---
Inter-County Nursing Services (Inter-County Nursing Services)	797,661	1,069,654	(271,993)	426,975	105,720	49,262	---	145,408	119,144	---	31,752	---	---	---
Lincoln, Lyon, Murray, and Pipestone Public Health Services (Public Health)	509,515	1,936,422	(1,426,907)	1,598,931	---	172,024	---	705,072	509,556	---	17,687	---	---	---
Norman-Mahnomen Public Health (Norman-Mahnomen Public Health)	173,538	799,043	(625,505)	670,447	530	44,412	153,614	---	---	---	7,324	---	530	4,057
Northwest Hennepin Human Services Council (Human Services)	1,403,927	1,494,992	(91,065)	4,392	---	(86,673)	---	544,199	232,872	---	6,011	---	---	---
Quin County Community Health Services (Quin County Community Health Services)	16,613	647,917	(631,304)	1,118,464	550,891	(63,731)	---	629,315	485,236	---	1,122	---	---	---
Stevens-Traverse Public Health (Public Health)	1,024,797	1,671,546	(646,749)	678,495	---	31,746	---	256,548	136,599	---	52,554	---	---	---
<b>District Type Total</b>	<b>7,201,051</b>	<b>12,248,572</b>	<b>(5,047,521)</b>	<b>5,808,045</b>	<b>657,141</b>	<b>103,383</b>	<b>153,614</b>	<b>3,760,847</b>	<b>2,309,900</b>	<b>---</b>	<b>116,450</b>	<b>---</b>	<b>530</b>	<b>4,057</b>
<b>Hospital Districts</b>														
Candy Community Hospital District 1 (Hospital)	689,246	616,381	72,865	72,474	95,745	49,594	---	---	---	---	435,627	---	77,559	195,000
Cannon Falls Hospital District (Hospital)	---	203,007	(203,007)	275,664	---	72,657	256,931	---	---	---	---	---	---	---

\*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

**Table 8  
Public Service Enterprises - Analysis of All Enterprise Operations  
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type/ Name of Special District (Enterprise Fund)   Footnotes]	Operating				Net Income/ (Loss)	Supplemental Information*								
	Revenues		Expenses			Income/ (Loss)	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenues	Expenses	Revenues	Expenses									Nonoperating Expenses	Interest Paid
Chippewa County - Montevideo Hospital (Chippewa County - Montevideo Hospital)	33,659,357	32,788,173	871,184	313,283	2,026,075	(841,608)	---	72,536	---	1,414,906	---	2,026,075	287,676	
Cook Community Hospital District (Hospital)	9,820,347	10,086,744	(266,397)	749,830	131,339	352,094	736,985	---	---	---	---	131,339	274,556	
Cuyuna Range Hospital District (Cuyuna Range Hospital District)	69,075,276	65,036,820	4,038,456	266,264	1,728,093	2,576,627	199,195	---	---	2,121,964	---	1,728,093	1,235,000	
Cuyuna Range Hospital District (Minnesota Radiology Institute)	1,888,320	879,896	1,008,424	---	---	1,008,424	---	---	---	---	---	---	---	
Dawson (Johnson Memorial) Area Hospital District (Dawson Area Hospital District)	11,297,135	11,665,726	(368,591)	856,111	199,109	288,411	190,126	83,389	---	669,542	536,246	199,109	177,251	
Glacial Ridge Hospital District (Glacial Ridge Health System)	18,416,477	17,974,947	441,530	555,968	553,854	443,644	266,801	---	---	911,575	---	545,599	406,444	
Moose Lake Community Hospital District (Mercy Hospital and Health Care Center)	28,333,062	27,176,556	1,156,506	358,314	3,527,883	(2,013,063)	---	---	---	1,283,000	---	569,960	620,000	
New River Medical Center (Hospital)	56,145,266	53,559,053	2,586,213	1,631,914	1,837,773	2,380,354	1,111,722	---	3,346,000	2,802,244	9,705,000	1,010,651	11,347,561	
North Shore Hospital District (North Shore Hospital)	11,411,615	12,337,427	(925,812)	509,825	---	(415,987)	425,000	13,283	---	244,273	---	---	---	
Paynesville Area Health Care System (PAHCS)	35,041,230	33,887,083	1,154,147	324,475	541,799	936,823	---	86,102	---	1,319,500	2,000,000	541,799	651,539	
Pelican Valley Health Center Hospital District (Pelican Valley Health Center)	2,642,504	2,685,486	(42,982)	208,380	148,513	16,885	102,580	---	---	42,722	---	148,513	119,407	
Perham Hospital District (Perham Hospital District)	23,943,434	22,506,884	1,436,550	829,498	710,071	1,555,977	695,439	---	---	9,673,473	---	710,071	675,946	

\*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

**Table 8  
Public Service Enterprises - Analysis of All Enterprise Operations  
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type/ Name of Special District (Enterprise Fund)   Footnotes]	Operating					Net Income/ (Loss)	Supplemental Information*							
	Revenues		Expenses		Income/ (Loss)		Transfers To/(From)		Capital Outlay		Borrowing	Debt Service		
	Revenues	Expenses	Revenues	Expenses			Nonoperating Expenses	Taxes	Federal Grants	State Grants		Other Funds	Interest Paid	Principal Payments
Rice County Hospital District 1 (Hospital)	38,883,250	39,824,588	(941,338)	887,812	420,089	(473,615)	228,234	51,447	8,945	---	1,424,941	---	420,089	503,298
Roseau Area Hospital District (Hospital)	---	---	---	19,511	---	19,511	---	---	---	---	---	---	---	---
United Hospital District of Fairbault County (United Hospital District)	24,377,035	23,899,236	477,799	408,933	156,772	729,960	---	---	---	---	13,304,051	7,111,306	112,629	251,707
<b>District Type Total</b>	365,623,554	355,128,007	10,495,547	8,268,256	12,077,115	6,686,688	4,213,013	61,851	264,255	3,346,000	35,647,818	19,352,552	8,221,486	16,745,385
<b>Housing and Redevelopment Authorities</b>														
Albert Lea Housing and Redevelopment Authority (Housing and Redevelopment Authority)	1,556,091	1,735,105	(179,014)	416,563	925	236,624	---	1,408,064	---	---	704,749	---	925	1,410
Alexandria Housing and Redevelopment Authority (Capital Fund)	---	12,731	(12,731)	32,817	---	20,086	---	87,530	---	20,086	---	---	---	---
Alexandria Housing and Redevelopment Authority (Downpayment Assistance)	---	241	(241)	90	---	(151)	---	---	---	---	---	---	---	---
Alexandria Housing and Redevelopment Authority (Minnesota Housing Finance Agency Houses)	---	---	---	3,574	---	3,574	---	---	---	---	---	---	---	---
Alexandria Housing and Redevelopment Authority (Public Housing/Capital Fund Program)	470,421	963,634	(493,213)	299,163	---	(194,050)	---	287,185	---	(20,086)	131,106	---	---	---
Alexandria Housing and Redevelopment Authority (Stimulus Grant)	---	---	---	---	---	---	---	68,152	---	---	---	---	---	---
Alexandria Housing and Redevelopment Authority (Tax Levy)	7,500	156,619	(149,119)	279,518	---	130,399	203,054	---	74,064	---	1,574	---	---	---
Alexandria Housing and Redevelopment Authority (Trails)	---	---	---	43,787	---	43,787	25,000	---	---	---	---	---	---	---

\*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

**Table 8**  
**Public Service Enterprises - Analysis of All Enterprise Operations**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating				Net Income/ (Loss)	Supplemental Information*							
	Revenues	Expenses	Income/ (Loss)	Nonoperating Revenues		Expenses	State Grants	Federal Grants	Transfers		Borrowing	Debt Service Interest Paid	
									Other Funds	Capital Outlay			
	2,676	6,711	(4,035)	4,316	281								
Austin/Mower County Home Ownership Fund (AMCHO Fund)													
Bagley Housing and Redevelopment Authority (American Recovery and Reinvestment Act)							45,088		45,088				
Bagley Housing and Redevelopment Authority (Housing and Redevelopment Authority)	142,710	197,874	(55,164)	21,054	(34,110)		103,867	(45,088)	68,569				
Barnesville Housing and Redevelopment Authority (Low Rent Public Housing)	147,925	182,126	(34,201)	1,412	(32,789)		120,745		81,144				
Baudette Housing and Redevelopment Authority (Low Rent Public Housing)	65,039	153,059	(88,020)	18,469	(69,900)		14,438	(7,000)	5,835				
Baudette Housing and Redevelopment Authority (Public Housing Capital Fund Program)				7,000	7,000		7,000						
Bemidji Housing and Redevelopment Authority (Low Rent Public Housing)	424,003	732,871	(308,868)	147,471	(161,397)		266,609	10,000	127,931				
Bemidji Housing and Redevelopment Authority (Other State and Local)		6,769	(6,769)	68,775	(635)		30,545	38,230					
Bemidji Housing and Redevelopment Authority (Section 8)	5,699	96,146	(90,447)	653,624	20,907		653,457	(10,000)					
Benson Housing and Redevelopment Authority (Low Rent Public Housing)	460,850	545,543	(84,693)	3,289	(81,404)		161,334		12,049				
Benson Housing and Redevelopment Authority (Minnesota Housing Finance Agency - Preservation Affordable Rental Investment Fund Grant)		6,018	(6,018)		(6,018)								
Benson Housing and Redevelopment Authority (Public Housing Capital Fund Program)		78,544	(78,544)	165,926	87,382		165,926		165,926				

\*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

**Table 8  
Public Service Enterprises - Analysis of All Enterprise Operations  
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type/ Name of Special District (Enterprise Fund)   Footnotes]	Operating				Net Income/ (Loss)	Supplemental Information*								
	Revenues	Expenses	Income/ (Loss)	Nonoperating Revenues		Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service		
												Interest Paid	Principal Payments	
Big Stone County Housing and Redevelopment Authority (Housing and Redevelopment Authority)	471,236	697,981	(226,745)	11,940	(214,805)	197,673	---	---	13,006	---	---	---	---	---
Blue Earth City Housing and Redevelopment Authority (Blue Earth HRA)	296,937	423,595	(126,658)	2,314	(124,344)	147,977	---	---	---	---	---	---	---	---
Bluff Country Housing and Redevelopment Authority (BC Tax Increment District-Spring Grove)	3,929	3,038	891	---	891	---	---	---	---	---	---	---	---	---
Bluff Country Housing and Redevelopment Authority (BCHRA)	386	1,675	(1,289)	---	(1,289)	---	---	---	---	---	---	---	---	---
Bluff Country Housing and Redevelopment Authority (BCHRA Levy- Houston)	510	2,560	(2,050)	---	(2,050)	---	---	---	---	---	---	---	---	---
Bluff Country Housing and Redevelopment Authority (BCHRA Levy-Fillmore)	532	2,389	(1,857)	---	(1,857)	---	---	---	---	---	---	---	---	---
Bluff Country Housing and Redevelopment Authority (BCHRA Tax Increment District-Spring Grove)	6,152	5,595	557	---	557	---	---	---	---	---	---	---	---	---
Bluff Country Housing and Redevelopment Authority (Bluff Country)	6,305	8,359	(2,054)	---	(2,054)	---	---	---	---	---	---	---	---	---
Braham Housing and Redevelopment Authority (Low Rent Public Housing)	100,866	234,059	(133,193)	55,118	(98,108)	55,009	---	(70,854)	11,025	---	---	---	---	---
Braham Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	70,854	70,854	70,854	---	70,854	---	---	---	---	---	---
Breckenridge Housing and Redevelopment Authority (Capital Fund Program)	---	---	---	203,209	203,209	203,209	---	(134,000)	203,209	---	---	---	---	---
Breckenridge Housing and Redevelopment Authority (Capital Fund-American Recovery and Reinvestment Act Grant)	---	---	---	134,000	134,000	134,000	---	134,000	---	---	---	---	---	---

\*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

**Table 8  
Public Service Enterprises - Analysis of All Enterprise Operations  
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type/ Name of Special District (Enterprise Fund)   Footnotes	Operating				Net Income/ (Loss)	Supplemental Information*							
	Revenues		Expenses			Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service		
	Revenues	Expenses	Revenues	Expenses							Interest Paid	Principal Payments	
Beckenridge Housing and Redevelopment Authority (Low Rent Public Housing)	347,465	484,448	(136,983)	---	(136,983)	197,423	7,107	---	---	---	---	---	---
Carlton Housing Authority (Public Housing)	70,222	103,247	(33,025)	23,704	(9,321)	21,937	---	---	---	---	---	---	---
Cass Lake Housing and Redevelopment Authority (American Recovery and Reinvestment Act)	---	3,880	(3,880)	3,880	---	72,492	---	72,492	---	---	---	---	---
Cass Lake Housing and Redevelopment Authority (Low Rent Public Housing)	161,458	339,107	(177,649)	96,288	(83,990)	91,002	---	(30)	22,390	---	---	---	---
Cass Lake Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	9,810	(9,810)	2,185	(7,625)	79,105	---	(72,462)	151,597	---	---	---	---
Chippewa County Housing and Redevelopment Authority (Housing Choice Voucher Program)	288,271	339,342	(51,071)	71	(51,000)	288,271	---	---	---	---	---	---	---
Chippewa County Housing and Redevelopment Authority (Local Fund)	54,190	37,356	16,834	742	17,576	---	52,819	---	---	---	---	---	---
Clarkfield Housing and Redevelopment Authority (Low Rent Public Housing)	166,311	166,419	(108)	1,876	1,768	68,362	---	---	36,597	---	---	---	---
Clarkfield Housing and Redevelopment Authority (Public Housing Capital Fund Program)	4,795	8,549	(3,754)	6,001	2,247	10,796	---	---	6,001	---	---	---	---
Clay County Housing and Redevelopment Authority (Housing and Redevelopment Authority of Clay County)	3,283,349	3,007,827	275,522	57,666	295,390	2,263,673	---	303,739	2,690,767	---	---	37,798	60,441
Clearwater County Housing and Redevelopment Authority (Housing Choice Vouchers)	---	395,209	(395,209)	397,592	2,383	397,564	---	---	---	---	---	---	---
Clearwater County Housing and Redevelopment Authority (State/Local)	1,062	5,007	(3,945)	20	(3,925)	---	---	---	---	---	---	---	---

\*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

**Table 8  
Public Service Enterprises - Analysis of All Enterprise Operations  
for the Fiscal Years Ending July 1, 2010, and June 30, 2011**

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating					Net Income/ (Loss)	Supplemental Information*					
	Revenues		Expenses		Income/ (Loss)		Transfers To/(From)		Borrowing		Debt Service	
	606,248	776,715	421,097	776,715	(170,467)		State Grants	Federal Grants	Other Funds	Capital Outlay	Borrowing	Interest Paid
Cloquet Housing and Redevelopment Authority (Housing)	---	---	---	---	---	---	409,116	---	---	---	---	---
Cook Housing and Redevelopment Authority (American Recovery and Reinvestment Act)	---	475	475	---	(475)	---	28,110	---	27,635	---	---	---
Cook Housing and Redevelopment Authority (Capital Funding)	---	---	39,000	---	---	39,000	60,492	39,000	---	---	---	---
Cook Housing and Redevelopment Authority (Low Rent Public Housing)	228,549	421,097	118,639	3,755	(192,548)	(77,664)	117,411	(39,000)	41,359	---	---	---
Cottonwood Housing and Redevelopment Authority (Capital Fund Program)	---	---	---	---	---	---	39,238	---	---	---	---	---
Cottonwood Housing and Redevelopment Authority (Low Rent Public Housing)	118,986	177,334	3,156	---	(58,348)	(55,192)	75,501	---	---	---	---	---
Crosby Housing and Redevelopment Authority (Low Rent Public Housing)	268,401	408,713	577	---	(140,312)	(139,735)	79,691	---	26,597	---	---	---
Crosby Housing and Redevelopment Authority (N/C S/R Section 8 Programs)	325,038	363,971	748	---	(38,933)	(38,185)	114,182	---	---	---	---	---
Crosby Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	4,817	---	---	(4,817)	(4,817)	1,660	---	1,660	---	---	---
Delano Economic Development Authority/Housing and Redevelopment Authority (American Recovery and Reinvestment Act)	---	---	---	---	---	---	12,109	---	---	---	---	---
Delano Economic Development Authority/Housing and Redevelopment Authority (Low Rent Public Housing)	130,073	208,623	49,349	1,067	(78,550)	(30,268)	47,797	(27,719)	26,220	---	---	---
Delano Economic Development Authority/Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	3,839	27,719	---	(3,839)	23,880	31,748	27,719	16,138	---	---	---

\*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.



**Table 8  
Public Service Enterprises - Analysis of All Enterprise Operations  
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type/ Name of Special District (Enterprise Fund)   Footnotes]	Operating				Net Income/ (Loss)	Supplemental Information*										
	Revenues	Expenses	Income/ (Loss)	Nonoperating Revenues		Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service				
												Interest Paid	Principal Payments			
Detroit Lakes Housing and Redevelopment Authority (General Business Activities)	5,965	27,597	(21,632)	4,487	(17,145)	---	---	---	---	---	---	---	---	---	---	---
Detroit Lakes Housing and Redevelopment Authority (Low Rent Public Housing)	463,207	556,843	(93,636)	32,345	(61,291)	---	85,785	---	1,707,266	---	---	---	---	---	---	---
Detroit Lakes Housing and Redevelopment Authority (Section 8 Housing Choice Vouchers)	591,431	599,445	(8,014)	32	(7,982)	---	581,760	---	---	---	---	---	---	---	---	---
Dodge Center Housing and Redevelopment Authority (Low Rent Public Housing)	141,962	234,543	(92,581)	90,190	(2,391)	---	141,272	---	135,149	---	---	---	---	---	---	---
Duluth Housing and Redevelopment Authority (Central Office Cost Center)	310,384	1,317,315	(1,006,931)	149	(1,006,782)	---	98,277	---	---	---	---	---	---	---	---	---
Duluth Housing and Redevelopment Authority (Housing and Urban Development Fund)	7,592,649	7,748,311	(155,662)	7,173	(148,489)	---	7,542,525	---	---	---	---	---	---	---	---	---
Duluth Housing and Redevelopment Authority (Other)	313,503	362,674	(49,171)	---	(49,171)	---	96,088	214,857	(8,443)	---	---	---	---	---	---	---
Duluth Housing and Redevelopment Authority (Owned Housing)	5,261,073	7,765,200	(2,504,127)	772,695	(1,731,432)	---	2,597,951	70,000	---	---	---	---	---	---	---	288,969
Fairmont Housing and Redevelopment Authority (Housing and Redevelopment Authority)	314,623	662,401	(347,778)	426,012	74,194	---	279,895	---	---	---	---	---	---	---	---	---
Fergus Falls/Other Tail Housing and Redevelopment Authority (Administrative Fund)	315,186	314,893	293	152,593	97,460	137,524	---	13,638	23,579	---	---	---	---	---	55,068	88,150
Fergus Falls/Other Tail Housing and Redevelopment Authority (Capital Fund)	91,818	---	91,818	---	91,818	---	91,818	---	91,818	---	---	---	---	---	---	---
Fergus Falls/Other Tail Housing and Redevelopment Authority (Low Rent Public Housing Program)	289,637	405,165	(115,528)	442	(115,195)	---	90,984	---	(91,818)	---	95,316	---	---	---	109	---

\*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

**Table 8  
Public Service Enterprises - Analysis of All Enterprise Operations  
for the Fiscal Years Ending July 1, 2010, and June 30, 2011**

District Type/ Name of Special District (Enterprise Fund)   Footnotes]	Operating				Net Income/ (Loss)	Supplemental Information*							
	Revenues	Expenses	Income/ (Loss)	Nonoperating Revenues		Expenses	Transfers		Borrowing	Debt Service			
							State Grants	Federal Grants		Other Funds	Capital Outlay	Interest Paid	Principal Payments
Fergus Falls/Otter Tail Housing and Redevelopment Authority (Rental Rehabilitation)	5,397	45	5,352	59	5,411	---	---	---	---	---	---	---	---
Fergus Falls/Otter Tail Housing and Redevelopment Authority (Section 8 Voucher)	655,629	668,901	(13,272)	279	(12,993)	---	645,062	(23,579)	---	---	---	---	---
Gilbert Housing and Redevelopment Authority (Low Rent Public Housing)	192,743	354,292	(161,549)	49,528	3	(112,024)	---	38,426	(3,668)	10,936	---	---	---
Gilbert Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	---	---	---	3,668	---	---	---	---	---	---
Glenwood Housing and Redevelopment Authority (American Recovery and Reinvestment Act)	---	---	---	42,109	42,109	---	42,109	---	42,109	---	---	---	---
Glenwood Housing and Redevelopment Authority (Low Rent Public Housing)	154,704	270,569	(115,865)	665	(115,200)	---	63,486	(62,103)	50,021	---	---	---	---
Glenwood Housing and Redevelopment Authority (Public Housing Capital Fund Program)	19,994	2,531	17,463	28,628	46,091	---	48,622	19,994	28,628	---	---	---	---
Grand Rapids Housing and Redevelopment Authority (Low Rent Public Housing)	411,518	407,739	3,779	10,171	(5,199)	---	100,546	(225,618)	227,154	---	---	---	---
Grand Rapids Housing and Redevelopment Authority (Public Housing Capital Fund Program)	225,618	---	225,618	---	225,618	---	225,618	---	---	---	---	---	---
Greenbush Housing and Redevelopment Authority (Capital Fund)	---	---	---	23,230	23,230	---	23,230	---	---	---	---	---	---
Greenbush Housing and Redevelopment Authority (Low Rent Public Housing)	51,507	127,091	(75,584)	22,555	(53,029)	---	22,241	(23,230)	---	---	---	---	---
Hemming Housing and Redevelopment Authority (Housing and Redevelopment Authority)	75,787	114,393	(38,606)	3,966	(34,640)	---	33,300	---	---	---	---	---	---

\*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

**Table 8  
Public Service Enterprises - Analysis of All Enterprise Operations  
for the Fiscal Years Ending July 1, 2010, and June 30, 2011**

District Type/ Name of Special District (Enterprise Fund)   Footnotes	Operating				Net Income/ (Loss)	Supplemental Information*						
	Revenues		Expenses			Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenues	Expenses	Income/ (Loss)	Expenses							Interest Paid	Principal Payments
Hibbing Housing and Redevelopment Authority (Housing and Redevelopment Authority)	1,502,008	1,914,208	(412,200)	747,935	335,735	1,459,531	70,096	---	648,566	---	---	
Houston Housing and Redevelopment Authority (Housing and Redevelopment Authority)	211,670	181,471	30,199	3,356	30,524	99,697	---	---	16,197	---	1,200	
Hubbard County Housing and Redevelopment Authority (Cornerstone)	22,590	51,945	(29,355)	---	(33,630)	---	---	(27,423)	---	---	---	
International Falls Housing and Redevelopment Authority (Low Rent Public Housing)	337,382	442,881	(105,499)	3,519	(103,095)	68,901	---	(19,077)	79,669	---	---	
International Falls Housing and Redevelopment Authority (Public Housing Capital Fund Program)	19,077	---	19,077	78,000	97,077	97,077	---	19,077	---	---	---	
Itasca County Housing and Redevelopment Authority (Housing and Redevelopment Authority)	1,637,996	1,677,647	(39,651)	165,041	125,390	1,414,972	74,446	---	370,423	---	---	
Jackson Housing and Redevelopment Authority (American Recovery and Reinvestment Act)	---	---	---	124,617	124,617	124,617	---	---	---	---	---	
Jackson Housing and Redevelopment Authority (Low Rent Public Housing)	332,986	482,494	(149,508)	3,865	(145,643)	142,831	---	---	11,266	---	---	
Jackson Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	---	---	227,858	---	---	352,475	---	---	
Koochiching County Housing and Redevelopment Authority (Housing Choice Vouchers)	569,515	549,129	20,386	80	20,466	485,829	---	---	---	---	---	
Lake Benton Housing and Redevelopment Authority (Low Rent Public Housing)	63,083	181,267	(118,184)	75,374	(45,888)	130,540	---	---	71,884	---	---	
Le Sueur Housing and Redevelopment Authority (American Recovery and Reinvestment Act)	---	---	---	---	---	49,329	---	49,329	---	---	---	

\*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

**Table 8  
Public Service Enterprises - Analysis of All Enterprise Operations  
for the Fiscal Years Ending July 1, 2010, and June 30, 2011**

District Type/ Name of Special District (Enterprise Fund)   Footnotes]	Operating				Net Income/ (Loss)	Supplemental Information*								
	Revenues	Expenses	Income/ (Loss)	Nonoperating		Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service		
				Revenues								Expenses	Interest Paid	Principal Payments
Le Sueur Housing and Redevelopment Authority (General)	2,625	2,256	369	---	369	---	---	---	---	---	---	---	---	---
Le Sueur Housing and Redevelopment Authority (Low Rent Public Housing)	150,238	252,561	(102,323)	94,196	3,201	---	89,022	---	(50,385)	---	---	---	---	---
Le Sueur Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	6,733	(6,733)	50,385	---	---	119,868	---	1,056	69,483	---	---	---	---
Lincoln County Housing and Redevelopment Authority (Public Housing-Operating and Capital)	113,055	150,947	(37,892)	5,398	---	---	75,132	---	---	28,461	---	---	---	---
Lindstrom/Forest Lake Housing and Redevelopment Authority (Public Housing)	111,117	207,604	(96,487)	27,373	---	---	55,250	---	---	31,096	---	---	---	---
Litchfield Housing and Redevelopment Authority (American Recovery and Reinvestment Act)	---	---	---	83,615	---	---	83,615	---	---	---	---	---	---	---
Litchfield Housing and Redevelopment Authority (Low Rent Public Housing)	186,804	378,168	(191,364)	108,206	1,925	---	105,118	---	(67,178)	15,234	---	---	---	---
Litchfield Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	6,807	(6,807)	67,178	---	---	101,962	---	67,178	34,784	---	---	---	---
Little Falls Housing and Redevelopment Authority (American Recovery and Reinvestment Act)	---	---	---	---	---	---	63,280	---	---	63,280	---	---	---	---
Little Falls Housing and Redevelopment Authority (Low Rent Public Housing)	318,706	526,124	(207,418)	107,659	---	---	103,095	---	(100,000)	41,140	---	---	---	---
Little Falls Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	5,207	(5,207)	100,000	---	---	100,000	---	100,000	---	---	---	---	---
Long Prairie Housing and Redevelopment Authority (Low Rent Public Housing)	154,549	344,400	(189,851)	57,060	407	---	54,650	---	(6,206)	8,046	---	---	---	---

\*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

**Table 8  
Public Service Enterprises - Analysis of All Enterprise Operations  
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type/ Name of Special District (Enterprise Fund)   Footnotes]	Operating				Income/ (Loss)	Net		Supplemental Information*								
	Revenues	Expenses	Income/ (Loss)	Nonoperating Revenues		Expenses	Income/ (Loss)	Taxes	Federal Grants	State Grants	Transfers		Capital Outlay	Borrowing	Debt Service	
											Funds	To/(From)			Interest Paid	Principal Payments
Long Prairie Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	494	(494)	6,206	---	5,712	---	46,849	---	---	6,206	40,643	---	---	---	---
Luverne Housing and Redevelopment Authority (Low Rent Public Housing)	345,732	396,224	(50,492)	4,815	---	(45,677)	---	162,254	---	---	---	2,294	---	---	---	---
Luverne Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	9,350	---	9,350	---	9,350	---	---	---	---	---	---	---	---
Madison Housing and Redevelopment Authority (American Recovery and Reinvestment Act-Capital Fund Program)	---	---	---	---	---	---	---	46,339	---	---	---	---	---	---	---	---
Madison Housing and Redevelopment Authority (Low Rent Housing/Public Housing Capital Fund Program)	127,168	205,478	(78,310)	56,957	2,694	(24,047)	---	186,373	---	---	---	149,566	---	---	---	---
Marshall Public Housing Commission Housing and Redevelopment (Capital Fund Recovery Grant)	---	---	---	151,578	---	151,578	---	151,578	---	---	---	58,231	---	---	---	---
Marshall Public Housing Commission Housing and Redevelopment (Public Housing Capital Fund Program)	---	4,980	(4,980)	4,980	---	---	---	86,283	---	---	---	160,908	---	---	---	---
Melrose Housing and Redevelopment Authority (Low Rent Public Housing)	81,790	209,922	(128,132)	55,432	280	(72,980)	---	53,400	---	(11,549)	11,876	---	---	---	---	---
Melrose Housing and Redevelopment Authority (Public Housing Capital Fund)	---	---	---	11,549	---	11,549	---	41,579	---	11,549	30,030	---	---	---	---	---
Minneapolis Public Housing Authority/Housing and Redevelopment Authority (Minneapolis-Saint Paul Housing Finance Board)	88,426,872	94,709,684	(6,282,812)	141,226	998,676	(7,140,262)	---	72,385,869	---	---	62,724,442	---	---	---	907,424	---
Minneapolis-Saint Paul Housing Finance Board (Housing Finance Board)	14,644,209	3,128,145	11,516,064	---	11,937,809	(421,745)	---	---	---	---	---	---	25,000,000	---	11,337,008	151,656,781

\*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

**Table 8  
Public Service Enterprises - Analysis of All Enterprise Operations  
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type/ Name of Special District (Enterprise Fund)   Footnotes]	Operating					Net Income/ (Loss)	Supplemental Information*													
	Revenues	Expenses	Income/ (Loss)	Nonoperating			State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service									
				Revenues	Expenses						Taxes	Federal Grants	Interest Paid	Principal Payments						
Montevideo Housing and Redevelopment Authority (American Recovery and Reinvestment Act)	---	---	---	77,348	---	77,348	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Montevideo Housing and Redevelopment Authority (Low Rent Public Housing)	240,654	477,882	(237,228)	3,207	13	(234,034)	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Montevideo Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	54,574	---	54,574	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Moose Lake Housing and Redevelopment Authority (Hillside Manor)	136,523	246,683	(110,160)	122,333	1,458	10,715	---	---	---	---	---	---	---	---	---	---	---	---	---	61
Moose Lake Housing and Redevelopment Authority (Municipal Buildings)	204,209	47,441	156,768	---	125,694	31,074	---	---	---	---	---	---	---	---	---	---	---	---	---	125,694
Mora Housing and Redevelopment Authority (Mora Housing and Redevelopment Authority)	1,674,350	1,162,897	511,453	22,156	99,328	434,281	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Morris Housing and Redevelopment Authority (American Recovery and Reinvestment Act)	674	---	674	68,439	---	69,113	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Morris Housing and Redevelopment Authority (Low Rent Housing and Capital Funding)	323,800	368,671	(44,871)	20	---	(44,851)	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Morris Housing and Redevelopment Authority (Rental Registration Home Care)	14,716	17,918	(3,202)	---	---	(3,202)	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Mountain Lake Housing and Redevelopment Authority (American Recovery and Reinvestment Act)	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Mountain Lake Housing and Redevelopment Authority (Low Rent Public Housing)	145,812	274,359	(128,547)	53,242	---	(75,305)	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Mountain Lake Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	7,092	(7,092)	10,575	---	3,483	---	---	---	---	---	---	---	---	---	---	---	---	---	---

\*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

**Table 8  
Public Service Enterprises - Analysis of All Enterprise Operations  
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type/ Name of Special District (Enterprise Fund)   Footnotes]	Operating				Net Income/ (Loss)	Supplemental Information*									
	Revenues	Expenses	Income/ (Loss)	Nonoperating Revenues		Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service			
												Interest Paid	Principal Payments		
New Richland Housing and Redevelopment Authority (American Recovery and Reinvestment Act)	---	569	(569)	569	---	569	---	---	---	---	---	---	---	---	---
New Richland Housing and Redevelopment Authority (Low Rent Public Housing)	110,549	191,315	(80,766)	41,896	(38,870)	40,858	---	---	6,490	---	---	---	---	---	---
North Mankato Housing and Redevelopment Authority (Low Rent Public Housing)	226,668	383,864	(157,196)	100,143	(57,053)	97,171	---	---	3,894	---	---	---	---	---	---
North Mankato Housing and Redevelopment Authority (Minnesota Housing Finance Agency-Preservation Affordable Rental Investment Fund Grant)	---	9,067	(9,067)	---	(9,067)	---	---	---	---	---	---	---	---	---	---
North Mankato Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	7,365	(7,365)	---	(7,365)	95,700	---	---	95,700	---	---	---	---	---	---
Northwest Minnesota Multi-County Housing and Redevelopment Authority (Essential Fund Bond Program Fund)	4,700,903	3,752,434	948,469	4,465	1,576,795	---	64,054	---	158,476	---	1,576,721	461,420	---	---	---
Northwest Minnesota Multi-County Housing and Redevelopment Authority (General Housing)	1,133,839	1,000,614	133,225	37,759	165,268	262,952	347,540	---	21,350	---	5,144	5,144	---	---	---
Northwest Minnesota Multi-County Housing and Redevelopment Authority (Otterkill - FYE 12/31/10)	221,476	149,676	71,800	3,672	39,895	---	---	---	4,451	---	23,255	52,925	---	---	---
Northwest Minnesota Multi-County Housing and Redevelopment Authority (Public Housing Fund)	423,836	635,583	(211,747)	163,250	(52,719)	269,161	---	---	206,363	---	---	---	---	---	---
Northwest Minnesota Multi-County Housing and Redevelopment Authority (Section 8 Fund)	2,431,048	2,452,098	(21,050)	3,477	(18,338)	2,415,577	---	---	155	---	---	---	---	---	---
Olmsted County Housing and Redevelopment Authority (Housing and Redevelopment Authority)	1,029,476	5,280,683	(4,251,207)	4,242,013	(106,438)	3,971,917	216,342	---	853,016	---	80,229	1,680,000	---	---	---
Other Tail County Housing and Redevelopment Authority (Low Rent Public Housing Program)	30,162	105,927	(75,765)	33,247	(42,531)	33,194	---	(21,716)	1,950	---	13	---	---	---	---

\*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

**Table 8  
Public Service Enterprises - Analysis of All Enterprise Operations  
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type/ Name of Special District (Enterprise Fund)   Footnotes]	Operating				Net Income/ (Loss)	Supplemental Information*						
	Revenues	Expenses	Income/ (Loss)	Nonoperating Revenues		Expenses	Transfers		Capital Outlay	Borrowing	Debt Service Interest Paid	Principal Payments
							Federal Grants	State Grants				
Other Tail County Housing and Redevelopment Authority (Minnesota Housing Finance Agency Owner Occupied Rehabilitation Program)	---	152,824	(152,824)	148,032	(4,792)	---	148,018	---	---	---	---	---
Other Tail County Housing and Redevelopment Authority (Nonmajor Funds)	---	---	---	21,717	21,717	---	---	21,716	---	---	---	---
Other Tail County Housing and Redevelopment Authority (Section 8 Voucher Program)	2,704	581,079	(578,375)	519,602	(58,773)	---	---	519,429	---	(32,380)	---	---
Other Tail County Housing and Redevelopment Authority (Tax Levy)	---	366,529	(366,529)	419,590	53,061	387,423	31,598	---	---	32,380	---	---
Park Rapids Housing and Redevelopment Authority (Park Rapids Housing and Redevelopment Authority)	273,355	349,600	(76,245)	2,600	(73,645)	---	---	159,510	---	---	---	---
Pequot Lakes Housing and Redevelopment Authority (Low Rent Public Housing)	94,836	156,845	(62,009)	26,320	(35,689)	---	---	26,142	---	(4,800)	321	---
Pequot Lakes Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	3,622	(3,622)	6,826	3,204	---	---	14,352	---	4,800	25,990	---
Pequot Lakes Housing and Redevelopment Authority (Rent Supplements Rental Housing for Lower Income Families)	120,518	273,408	(152,890)	151,764	(1,126)	---	---	---	---	---	44,967	---
Pequot Lakes Housing and Redevelopment Authority (State/Local)	293	225	68	115	183	---	---	---	---	---	---	---
Perham Housing and Redevelopment Authority (Capital Fund Recovery Grant)	79,517	84,504	(4,987)	4,749	(238)	---	---	---	---	---	35,886	55,640
Perham Housing and Redevelopment Authority (Low Rent Public Housing)	110,696	171,796	(61,100)	78,241	17,141	---	---	75,527	---	(7,000)	43,384	---

\*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.



**Table 8  
Public Service Enterprises - Analysis of All Enterprise Operations  
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type/ Name of Special District (Enterprise Fund)   Footnotes]	Operating				Net Income/ (Loss)	Supplemental Information*								
	Revenues	Expenses	Income/ (Loss)	Nonoperating Revenues		Expenses	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
													Interest Paid	Principal Payments
Perham Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	5,007	(5,007)	8,848	---	3,841	49,320	---	7,000	40,472	---	---	---	---
Perham Housing and Redevelopment Authority (State/Local)	10,408	1,680	8,728	728	---	9,456	---	---	---	---	---	---	---	---
Pine City Housing and Redevelopment Authority (American Recovery and Reinvestment Act)	---	4,960	(4,960)	5,131	---	171	12,407	---	---	---	---	---	---	---
Pine City Housing and Redevelopment Authority (Low Rent Public Housing)	99,902	199,062	(99,160)	33,987	---	(65,173)	33,109	---	(13,789)	1,632	---	---	---	---
Pine City Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	3,987	(3,987)	13,789	---	9,802	29,314	---	13,789	22,801	---	---	---	---
Pine County Housing and Redevelopment Authority (Housing and Redevelopment Authority)	224,725	201,744	22,981	7,557	---	30,538	135,422	---	---	101,389	---	---	---	---
Pine River Housing and Redevelopment Authority (American Recovery and Reinvestment Act)	---	---	---	---	---	---	15,178	---	---	---	---	---	---	---
Pine River Housing and Redevelopment Authority (Low Rent Public Housing)	120,570	256,491	(135,921)	102,164	---	(33,757)	99,605	---	(5,000)	68,339	---	---	---	---
Pine River Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	8,878	(8,878)	5,000	---	(3,878)	148,555	---	5,000	138,555	---	---	---	---
Pine River Housing and Redevelopment Authority (State/Local)	102,841	248,593	(145,752)	110,924	---	(34,828)	---	101,470	---	53,880	---	---	---	---
Pipestone Housing and Redevelopment Authority (Capital Fund Stimulus Grant)	---	2,488	(2,488)	---	---	(2,488)	149,300	---	---	149,300	---	---	---	---
Pipestone Housing and Redevelopment Authority (Low Rent Public Housing)	253,173	596,026	(342,853)	188,765	---	(154,088)	182,522	---	---	97,101	---	---	---	---

\*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

**Table 8  
Public Service Enterprises - Analysis of All Enterprise Operations  
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating				Net Income/ (Loss)	Supplemental Information*						
	Revenues		Expenses			Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenues	Expenses	Income/ (Loss)	Revenues							Expenses	Interest Paid
Pipestone Housing and Redevelopment Authority (Public Housing Capital Fund)	---	16,734	(16,734)	---	(16,734)	246,016	---	---	246,016	---	---	---
Pipestone Housing and Redevelopment Authority (Section 8)	450	151,226	(150,776)	136,762	(4,014)	136,717	---	---	---	---	---	---
Princeton Housing and Redevelopment Authority (Housing and Redevelopment Authority)	180,444	235,510	(55,066)	23,534	(49,496)	69,552	---	---	23,123	---	---	---
Public Housing Agency of the City of Saint Paul (Consolidated)	12,471,042	75,364,229	(62,893,187)	58,123,242	(4,769,945)	65,954,975	---	---	16,807,271	---	---	---
Red Lake Falls Housing and Redevelopment Authority (Low Rent Public Housing)	74,744	192,306	(117,562)	47,865	(69,697)	41,233	---	(9,765)	3,966	---	---	4,404
Red Lake Falls Housing and Redevelopment Authority (N/C S/R Section 8)	93,674	162,084	(68,410)	75,554	7,144	69,072	---	---	---	---	---	---
Red Lake Falls Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	9,765	9,765	28,763	---	9,765	18,998	---	---	---
Red Wing Housing and Redevelopment Authority (Capital Fund Recovery Grant)	---	---	---	---	---	166,278	---	---	166,278	---	---	---
Red Wing Housing and Redevelopment Authority (Community Development Block Grant-Small Cities Program)	8,287	22,046	(13,759)	3,759	(10,000)	---	---	---	161,152	---	---	---
Red Wing Housing and Redevelopment Authority (Housing Choice Vouchers)	2,229	876,736	(874,507)	786,939	(87,568)	784,620	---	(11,970)	---	---	---	---
Red Wing Housing and Redevelopment Authority (Low Rent Public Housing)	471,829	637,055	(165,226)	115,118	(62,216)	143,638	---	---	219,703	---	---	---
Red Wing Housing and Redevelopment Authority (Multi Family Housing)	---	83,327	(83,327)	85,762	2,435	85,762	---	---	---	---	---	---

\*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

**Table 8**  
**Public Service Enterprises - Analysis of All Enterprise Operations**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating					Net Income/ (Loss)	Supplemental Information*							
	Revenues	Expenses	Income/ (Loss)	Nonoperating			Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
				Revenues	Expenses								Interest Paid	Principal Payments
Red Wing Housing and Redevelopment Authority (N/C S/R, Section 8)	388,392	685,380	(296,988)	389,095	---	92,107	368,933	---	---	---	344,847	---	---	---
Red Wing Housing and Redevelopment Authority (State/Local)	252,812	776,728	(523,916)	611,462	---	87,546	591,298	---	11,970	---	---	---	---	---
Redwood Falls Housing and Redevelopment Authority (14.885 Stimulus Grant)	---	---	---	24,669	---	24,669	---	---	24,669	---	---	---	---	---
Redwood Falls Housing and Redevelopment Authority (Capital Funds)	---	487	(487)	16,215	---	15,728	16,215	---	(24,669)	---	---	---	---	---
Redwood Falls Housing and Redevelopment Authority (Low Rent Public Housing)	163,371	314,706	(151,335)	79,305	---	(72,030)	66,475	---	---	---	---	---	---	---
Saint James Housing and Redevelopment Authority (American Recovery and Reinvestment Act)	---	---	---	111,383	---	111,383	---	---	---	---	---	---	---	---
Saint James Housing and Redevelopment Authority (Low Rent Public Housing)	195,924	480,970	(285,046)	148,655	4,845	(141,236)	146,827	---	(48,882)	---	27,039	---	---	---
Saint James Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	9,465	(9,465)	48,882	---	39,417	110,664	---	48,882	---	---	---	---	---
Saint James Housing and Redevelopment Authority (State/Local)	8,877	11,095	(2,218)	1,494	---	(724)	---	---	---	---	---	---	---	---
Saint Peter Housing and Redevelopment Authority (American Recovery and Reinvestment Act)	---	---	---	3,432	---	3,432	3,432	---	---	---	---	---	---	---
Saint Peter Housing and Redevelopment Authority (Low Rent Public Housing)	197,262	330,262	(133,000)	52,630	1,489	(81,859)	51,008	---	---	---	45,041	---	---	---
Saint Peter Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	9,752	(9,752)	---	---	(9,752)	119,117	---	---	---	119,117	---	---	---

\*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

**Table 8**  
**Public Service Enterprises - Analysis of All Enterprise Operations**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type/ Name of Special District (Enterprise Fund)   Footnotes]	Operating						Supplemental Information*									
	Revenues		Expenses		Income/ (Loss)		Nonoperating		Net		Transfers		Debt Service			
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses	Taxes	Federal Grants	State Grants	Other Funds	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Sauk Centre Housing Authority (American Recovery and Reinvestment Act)	---	---	---	---	---	---	---	---	---	---	56,638	---	56,638	---	---	---
Sauk Centre Housing Authority (Low Rent Public Housing)	128,962	211,788	(82,826)	77,077	33,482	(39,231)	---	---	---	76,392	---	---	---	---	---	---
Sauk Centre Housing Authority (Public Housing Capital Fund Program)	---	3,289	(3,289)	---	---	(3,289)	---	---	---	44,601	---	---	44,601	---	---	---
Sleepy Eye Housing and Redevelopment Authority (Low Rent Public Housing)	159,071	283,530	(124,459)	62,891	---	(61,568)	---	---	---	61,743	---	(19,202)	41,602	---	---	---
Sleepy Eye Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	2,617	(2,617)	19,202	---	16,585	---	---	---	66,475	---	19,202	47,273	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (Amberfield)	2,476,465	1,875,312	601,153	4,605	1,501,456	(895,698)	---	---	---	---	---	---	92,175	---	1,501,456	8,611
South Central Minnesota Multi-County Housing and Redevelopment Authority (FSS Administration)	38,422	38,541	(119)	3	---	(116)	---	---	---	38,422	---	---	---	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (General Activities)	---	2,842	(2,842)	7,199	---	4,357	---	---	---	---	---	---	---	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (Housing and Urban Development-Housing Vouchers Administration)	364,762	344,172	20,590	5,562	---	26,152	---	---	---	364,762	---	---	12,105	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (Minnesota Housing Finance Agency-Rental Assistance Program Administration)	13,770	8,223	5,547	119	---	5,666	---	---	---	---	13,770	---	---	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (Minnesota Housing Finance Agency-Rental Assistance Program/Housing Assistance Program)	70,467	70,794	(327)	---	---	(327)	---	---	---	---	70,467	---	---	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (Section 8 Voucher Program)	2,791,913	2,821,552	(29,639)	1,434	---	(28,205)	---	---	---	2,786,647	---	---	---	---	---	---

\*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

**Table 8  
Public Service Enterprises - Analysis of All Enterprise Operations  
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type/ Name of Special District (Enterprise Fund)   Footnotes]	Operating					Net Income/ (Loss) (477,987)	Supplemental Information*					
	Revenues		Expenses		Income/ (Loss) 58,203		Transfers To/(From)		Capital Outlay		Debt Service	
	280,713	222,510	222,510	58,203	91		536,281	477,987	91	536,281	477,987	8,753
South Central Minnesota Multi-County Housing and Redevelopment Authority (Sibley Estates)	---	426,444	(426,444)	---	1,504,538	1,078,094	---	---	946,804	---	---	---
South Saint Paul Housing and Redevelopment Authority (1979 Concord Tax Increment District)	224,429	1,059,598	(835,169)	758,637	222,898	(299,430)	---	754,352	401,031	---	---	---
South Saint Paul Housing and Redevelopment Authority (Nonmajor Funds)	1,060,604	2,210,089	(1,149,485)	774,875	37,678	(412,288)	---	692,517	279,317	---	37,678	53,912
South Saint Paul Housing and Redevelopment Authority (Public Housing)	109,220	2,448,834	(2,339,614)	2,325,016	---	(14,598)	---	2,322,958	---	---	---	---
South Saint Paul Housing and Redevelopment Authority (Tax Increment Financing)	---	3,825	(3,825)	30,233	30,940	(4,532)	---	---	---	---	30,940	63,142
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Housing Capital Fund Program)	---	25,199	(25,199)	53,581	---	28,382	---	264,284	208,983	---	---	---
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Housing Choice Voucher)	8,364	1,643,237	(1,634,873)	1,667,246	---	32,373	---	1,666,980	1,532	---	---	---
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Low Income Public Housing)	310,514	873,689	(563,175)	190,316	250	(373,109)	---	184,297	130,556	125,000	---	---
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Other Federal Program 1)	---	3,156,966	(3,156,966)	3,157,353	---	387	---	3,156,966	---	---	---	---
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (State/Local)	2,247,619	2,798,785	(551,166)	981,209	87,661	342,382	---	852,777	1,051,072	891,091	780,515	713,213
Staples Housing and Redevelopment Authority (Low Rent Public Housing)	158,332	356,824	(198,492)	130,894	1,982	(69,580)	---	123,402	---	---	---	---

\*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

**Table 8  
Public Service Enterprises - Analysis of All Enterprise Operations  
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating				Net Income/ (Loss)	Supplemental Information*							
	Revenues		Expenses			Transfers To/(From)		Borrowing		Debt Service			
	Revenues	Expenses	Income/ (Loss)	Nonoperating Revenues		Expenses	Taxes	Federal Grants	State Grants	Other Funds	Capital Outlay	Borrowing	Interest Paid
Staples Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	4,607	(4,607)	114,445	---	109,838	114,445	---	104,076	10,369	---	---	---
Stevens County Housing and Redevelopment Authority (16 East 4th Street)	---	7,977	(7,977)	---	---	(7,977)	---	---	---	---	---	---	---
Stevens County Housing and Redevelopment Authority (7th Street Rental)	7,619	6,921	698	---	---	698	---	---	---	---	---	---	---
Stevens County Housing and Redevelopment Authority (General-Minnesota Housing Finance Agency)	30,642	108,790	(78,148)	189,980	44,859	66,973	---	144,299	(16,364)	---	---	---	---
Stevens County Housing and Redevelopment Authority (Hancock #1)	---	763	(763)	---	8,145	(8,908)	---	---	---	---	---	---	---
Stevens County Housing and Redevelopment Authority (Hancock #2)	2,454	26,478	(24,024)	134,673	104,821	5,828	---	134,673	---	---	---	---	---
Stevens County Housing and Redevelopment Authority (Housing Choice Vouchers)	1,198	482,041	(480,843)	479,178	---	(1,665)	479,140	---	---	---	---	---	---
Stevens County Housing and Redevelopment Authority (Security Deposit Loan)	5,708	3,338	2,370	---	---	2,370	---	---	(1,713)	---	---	---	---
Stevens County Housing and Redevelopment Authority (Shelter Plus Care)	2,562	---	2,562	---	1,951	611	---	---	---	---	---	---	---
Stevens County Housing and Redevelopment Authority (Small Cites Development Program-Chokio)	1,060	---	1,060	---	1,766	(706)	---	---	---	---	---	---	---
Stevens County Housing and Redevelopment Authority (Small Cites Development Program-Morris)	9,604	---	9,604	---	---	9,604	---	---	---	---	---	---	---
Stevens County Housing and Redevelopment Authority (Small Cites Housing Rehabilitation Loan Program)	5,584	---	5,584	---	6,865	(1,281)	---	---	---	---	---	---	---

\*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

**Table 8  
Public Service Enterprises - Analysis of All Enterprise Operations  
for the Fiscal Years Ending July 1, 2010, and June 30, 2011**

District Type/ Name of Special District (Enterprise Fund)   Footnotes]	Operating				Net Income/ (Loss)	Supplemental Information*										
	Revenues	Expenses	Income/ (Loss)	Nonoperating Revenues		Expenses	State Grants	Federal Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service				
												Interest Paid	Principal Payments			
Sevens County Housing and Redevelopment Authority (Wildwood Apartments)	7,404	13,220	(5,816)	---	15	(5,831)	---	---	---	---	---	---	---	---	---	---
Swift County Housing and Redevelopment Authority (Housing and Redevelopment Authority)	278,709	359,432	(80,723)	892,167	937,852	(126,408)	---	296,764	45,462	---	---	---	---	---	118,482	70,602
Thief River Falls Housing and Redevelopment Authority (Capital Fund Program)	---	5,392	(5,392)	---	---	(5,392)	---	91,109	---	---	85,717	---	---	---	---	---
Thief River Falls Housing and Redevelopment Authority (Low Rent Public Housing)	247,697	648,097	(400,400)	121,714	---	(278,686)	---	105,087	---	(85,717)	129,414	---	---	---	---	---
Todd County Housing and Redevelopment Authority (Capital Fund Program)	---	---	---	---	---	---	---	25,759	---	---	---	---	---	---	---	---
Todd County Housing and Redevelopment Authority (Housing Choice Vouchers)	18,010	535,140	(517,130)	468,415	---	(48,715)	---	467,508	---	---	600	---	---	---	---	---
Todd County Housing and Redevelopment Authority (Low Rent Public Housing)	88,259	106,034	(17,775)	34,855	---	17,080	---	50,515	---	(6,150)	42,797	---	---	---	---	---
Tracy Housing and Redevelopment Authority (American Recovery and Reinvestment Act)	---	---	---	---	---	---	---	84,710	---	---	---	---	---	---	---	---
Tracy Housing and Redevelopment Authority (Low Rent Public Housing)	158,269	350,631	(192,362)	126,462	---	(65,900)	---	125,985	---	(1,000)	28,379	---	---	---	---	---
Tracy Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	11,785	(11,785)	128,673	---	116,888	---	128,673	---	1,000	211,383	---	---	---	---	---
Two Harbors Housing and Redevelopment Authority (American Recovery and Reinvestment Act)	---	---	---	16,488	---	16,488	---	16,488	---	16,488	---	---	---	---	---	---
Two Harbors Housing and Redevelopment Authority (Low Rent Public Housing)	229,857	298,602	(68,745)	4,874	8,703	(72,574)	---	49,500	---	(27,519)	128,048	---	---	---	---	---

\*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

**Table 8**  
**Public Service Enterprises - Analysis of All Enterprise Operations**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating				Net Income/ (Loss)	Nonoperating Revenues	Nonoperating Expenses	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service		
	Revenues	Expenses	Income/ (Loss)	Interest Paid										Principal Payments		
	---	---	---	---										---		
Two Harbors Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	11,031	11,031	---	---	---	11,031	---	11,031	---	---	---	---	---
Virginia Housing and Redevelopment Authority (Virginia Housing and Redevelopment Authority)	2,071,425	4,957,806	(2,886,381)	4,031,162	1,237,200	(92,419)	---	2,312,624	---	---	(20,000)	327,918	---	---	1,204,965	700,000
Wadena Housing and Redevelopment Authority (Commercial Apartments)	88,139	110,688	(22,549)	1,137	1,523	(22,935)	---	---	---	---	---	---	---	---	---	---
Wadena Housing and Redevelopment Authority (Fair Oaks Apartments)	235,915	148,101	87,814	108	106,341	(18,419)	---	---	---	---	---	1,493	---	---	104,367	50,000
Wadena Housing and Redevelopment Authority (Humphrey Manor East)	183,055	316,086	(133,031)	241,967	83,673	25,263	---	233,986	---	---	---	1,101	---	---	82,375	1,425,000
Wadena Housing and Redevelopment Authority (Humphrey Manor West)	195,121	373,767	(178,646)	163,666	739	(15,719)	---	156,353	---	---	---	35,964	---	---	---	---
Wadena Housing and Redevelopment Authority (Section 8)	389	35,958	(35,569)	238,244	212,081	(9,406)	---	237,798	---	---	---	---	---	---	---	---
Wadena Housing and Redevelopment Authority (Thelen Building)	---	---	---	2,992	---	2,992	---	---	---	---	---	---	---	---	---	---
Walker Housing and Redevelopment Authority (Capital Fund Program)	---	---	---	65,376	---	65,376	---	65,376	---	---	65,376	---	---	---	---	---
Walker Housing and Redevelopment Authority (Low Rent Public Housing)	107,428	166,769	(59,341)	50,748	107	(8,700)	---	49,323	---	---	(65,376)	29,526	---	---	---	---
Warren Housing and Redevelopment Authority (Housing and Redevelopment Authority)	220,649	439,403	(218,754)	125,076	30	(93,708)	13,200	116,838	---	---	---	314,600	---	---	14	2,849
Warroad Housing and Redevelopment Authority (American Recovery and Reinvestment Act)	---	---	---	4,545	---	4,545	---	4,545	---	---	---	---	---	---	---	---

\*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.



**Table 8  
Public Service Enterprises - Analysis of All Enterprise Operations  
for the Fiscal Years Ending July 1, 2010, and June 30, 2011**

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating						Supplemental Information*									
	Revenues		Expenses		Income/ (Loss)		Nonoperating		Net Income/ (Loss)		Transfers To/(From)		Debt Service			
	Revenues	Expenses	Expenses	Income/ (Loss)	Revenues	Expenses	Revenues	Expenses	Taxes	Federal Grants	State Grants	Other Funds	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Warroad Housing and Redevelopment Authority (Low Rent Public Housing)	57,944	108,258	---	(50,314)	1,165	---	(49,149)	---	38,974	---	(2,086)	25,642	---	---	---	---
Warroad Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	19,344	---	19,344	---	19,344	---	19,344	---	2,086	19,717	---	---	---	---
Waseca Housing and Redevelopment Authority (American Recovery and Reinvestment Act)	---	---	39,919	---	39,919	---	39,919	---	39,919	---	46,475	---	---	---	---	---
Waseca Housing and Redevelopment Authority (Low Rent Public Housing)	223,271	323,303	---	(100,032)	82,247	---	(17,785)	---	75,522	---	(46,475)	46,475	---	---	---	---
Waseca Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	11,639	---	(11,639)	114,732	---	103,093	---	114,732	---	---	---	---	---	---	---
Willmar Housing and Redevelopment Authority (Willmar Housing and Redevelopment Authority)	861,287	3,238,560	---	(2,377,273)	2,463,005	603,253	(517,521)	---	2,408,317	---	---	77,610	---	---	119,324	266,564
Windom Housing and Redevelopment Authority (American Recovery and Reinvestment Act)	---	---	---	---	---	---	---	---	47,883	---	---	---	---	---	---	---
Windom Housing and Redevelopment Authority (Low Rent Public Housing)	278,696	556,511	---	(277,815)	142,960	16,228	(151,083)	---	135,709	---	(1,492)	---	---	---	---	---
Windom Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	11,243	---	(11,243)	1,492	---	(9,751)	---	200,851	---	1,492	247,242	---	---	---	---
Winona Housing and Redevelopment Authority (Capital Funds)	---	41,661	---	(41,661)	41,661	---	---	---	720,470	---	675,651	---	---	---	---	---
Winona Housing and Redevelopment Authority (Local Programs)	356,449	380,296	---	(23,847)	6,860	28,980	(45,967)	---	---	---	(13,500)	---	---	---	6,539	51,534
Winona Housing and Redevelopment Authority (Public Housing)	960,171	1,998,914	---	(1,038,743)	456,169	---	(582,574)	---	452,492	---	(662,151)	---	---	---	---	---

\*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

**Table 8  
Public Service Enterprises - Analysis of All Enterprise Operations  
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating					Net Income/ (Loss)	Supplemental Information*							
	Revenues		Expenses		Income/ (Loss)		Transfers To/(From)		Borrowing			Debt Service Interest Paid	Principal Payments	
	Revenues	Expenses	Revenues	Expenses			State Grants	Federal Grants	Other Funds	Capital Outlay	Borrowing			
Winona Housing and Redevelopment Authority (Section 8)	3,760	854,775	(854,015)	779,816	(71,199)	782,542	---	---	---	---	---	---	---	---
Worthington Housing and Redevelopment Authority (Housing and Redevelopment Authority)	507,908	1,703,827	(1,195,919)	1,093,778	(102,192)	1,568,129	79,844	---	---	527,670	---	---	---	---
Yellow Medicine County Housing and Redevelopment Authority (Housing Choice Vouchers)	---	199,621	(199,621)	199,140	(481)	199,109	---	---	---	---	---	---	---	---
Yellow Medicine County Housing and Redevelopment Authority (Tax Levy Fund)	1,241	30,863	(29,622)	47,285	17,663	---	---	46,952	---	197	---	---	---	---
<b>District Type Total</b>	184,301,992	282,837,587	(98,535,595)	100,587,831	(19,495,491)	201,211,350	1,272,296	6,269,344	(505,400)	106,876,816	26,016,091	18,245,385	158,210,300	---
<b>Joint Powers</b>	---	24,174	(24,174)	77,570	53,396	---	---	---	---	---	---	---	---	---
Minnesota Counties Intergovernmental Trust (Building Repair)	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Minnesota Counties Intergovernmental Trust (Property/Casualty)	19,940,617	11,854,523	8,086,094	5,117,293	13,203,387	---	---	---	25,000	3,413	---	---	---	---
Minnesota Counties Intergovernmental Trust (Technology Replacement)	---	2,665	(2,665)	---	(2,665)	---	---	---	(50,000)	---	---	---	---	---
Minnesota Counties Intergovernmental Trust (Workers' Compensation)	18,404,962	11,787,419	6,617,543	8,241,395	14,858,938	---	---	---	25,000	21,092	---	---	---	---
<b>District Type Total</b>	38,345,579	23,668,781	14,676,798	13,436,258	28,113,056	---	---	---	---	24,505	---	---	---	---
<b>Library Districts</b>	804,796	3,021,846	(2,217,050)	2,295,502	63,634	---	---	---	---	111,303	---	14,818	40,893	---
Southeastern Libraries Cooperating (Library)	---	---	---	---	---	---	---	---	---	---	---	---	---	---
<b>District Type Total</b>	804,796	3,021,846	(2,217,050)	2,295,502	63,634	---	---	---	---	111,303	---	14,818	40,893	---

\*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

**Table 8  
Public Service Enterprises - Analysis of All Enterprise Operations  
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type/ Name of Special District (Enterprise Fund)   Footnotes]	Supplemental Information*														
	Operating					Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service		
	Revenues	Expenses	Income/ (Loss)	Nonoperating Revenues	Expenses								Interest Paid	Principal Payments	
<b>Mental Health/Family Services Collaboratives</b>															
Cass County/Leech Lake Reservation Children's Initiative (Cass County/Leech Lake Reservation Children's Initiative)	40,575	430,568	(389,993)	392,787	---	2,794	281,389	28,500	---	---	---	---	---	---	---
<b>District Type Total</b>	40,575	430,568	(389,993)	392,787	---	2,794	281,389	28,500	---	---	---	---	---	---	---
<b>Port Authorities</b>															
Duluth Seaway Port Authority (Operations)	4,940,409	3,690,104	1,250,305	503,300	147,687	1,605,918	---	1,074,484	---	---	2,230,653	---	---	147,687	142,964
<b>District Type Total</b>	4,940,409	3,690,104	1,250,305	503,300	147,687	1,605,918	---	1,074,484	---	---	2,230,653	---	---	147,687	142,964
<b>Power Agencies</b>															
Northern Minnesota Municipal Power Agency (Electric)	51,934,231	21,100,155	30,834,076	34,562	24,796,574	6,072,064	---	---	---	---	2,039,476	55,175,000	---	24,796,574	60,696,145
Southern Minnesota Municipal Power Agency (Southern Minnesota Municipal Power Agency)	224,195,412	173,255,503	50,939,909	3,691,323	45,775,922	8,855,310	---	358,333	---	---	18,203,591	75,471,920	---	20,586,012	34,040,000
Western Minnesota Municipal Power Agency (Western Minnesota Municipal Power Agency)	71,913,513	51,009,767	20,903,746	1,634,588	12,275,571	10,262,763	---	---	---	---	6,718,244	142,559,074	---	10,363,327	15,640,000
<b>District Type Total</b>	348,043,156	245,365,425	102,677,731	5,360,473	82,848,067	25,190,137	---	358,333	---	---	26,961,311	273,205,994	---	55,745,913	110,376,145
<b>Public Safety Authorities</b>															
Arrowhead Emergency Medical Services Association (Emergency Medical Services)	474,184	491,437	(17,253)	---	---	(17,253)	---	110,506	---	---	107,290	---	---	---	---
Cloquet Area Fire District (Cloquet Area Fire District)	1,175,125	2,630,987	(1,455,862)	1,643,043	34,541	152,640	---	146,176	---	---	17,107	---	---	---	---
Greater Northwest Emergency Medical Services, Inc. (Greater Minnesota Emergency Medical Services)	443,140	432,982	10,158	7,831	---	17,989	---	---	---	---	38,239	---	---	---	---

\*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

**Table 8  
Public Service Enterprises - Analysis of All Enterprise Operations  
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating						Supplemental Information*							
	Revenues		Expenses		Income/ (Loss)		Net Income/ (Loss)		Transfers To/(From)		Capital Outlay		Debt Service	
	Revenues	Expenses	Revenues	Expenses	Income/ (Loss)	Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Other Funds	Borrowing	Interest Paid	Principal Payments	
Lower Saint Croix Valley Fire Protection District (Fire Protection)	166,476	517,967	(351,491)	527,243	61,768	113,984	---	---	---	---	107,600	61,768	98,178	
Moose Lake Fire Protection District (Fire)	85,717	223,143	(137,426)	193,278	36,059	19,793	150,797	---	35,984	---	1,351	---	71,921	
Northwestern Minnesota Juvenile Center (Northwestern Minnesota Juvenile Center)	3,510,110	3,996,010	(485,900)	104,988	6,981	(387,893)	---	77,692	2,078	---	---	---	---	
South Metro Fire Department (South Metro Fire Department)	4,206,947	4,528,005	(321,058)	757,783	---	436,725	---	450,000	241,078	---	1,753,412	---	1,245,000	
Tri-County Community Corrections (Tri-County Community Corrections)	1,374,798	7,789,461	(6,414,663)	6,518,381	---	103,718	---	432,612	1,245,414	---	1,222	---	2,918	
<b>District Type Total</b>	<b>11,436,497</b>	<b>20,609,992</b>	<b>(9,173,495)</b>	<b>9,752,547</b>	<b>139,349</b>	<b>439,703</b>	<b>1,601,245</b>	<b>960,304</b>	<b>1,781,236</b>	<b>---</b>	<b>2,026,221</b>	<b>63,696</b>	<b>1,418,017</b>	
<b>Recreation Authorities</b>	<b>1,838,508</b>	<b>2,017,188</b>	<b>(178,680)</b>	<b>2,480</b>	<b>63,441</b>	<b>(239,641)</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>63,441</b>	<b>170,000</b>	
Three Rivers Park District (Baker National Golf Course)	814,344	985,087	(170,743)	383,101	148,540	63,818	382,648	---	---	---	---	147,643	220,000	
Three Rivers Park District (Hyland Ski and Snowboard Area)	3,857,244	3,342,054	515,190	105,087	---	620,277	---	---	---	---	1,450,556	---	---	
<b>District Type Total</b>	<b>6,510,096</b>	<b>6,344,329</b>	<b>165,767</b>	<b>490,668</b>	<b>211,981</b>	<b>444,454</b>	<b>382,648</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>1,450,556</b>	<b>211,084</b>	<b>390,000</b>	
<b>Regional Development Commissions</b>	<b>978,140</b>	<b>1,128,555</b>	<b>(150,415)</b>	<b>19,495</b>	<b>---</b>	<b>(130,920)</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>945</b>	<b>---</b>	<b>712,366</b>	
Headwaters Regional Development Commission (Headwaters Housing Development Corporation)	6,334	217,765	(211,431)	121,652	---	(89,779)	---	---	---	---	---	---	---	
Headwaters Regional Development Commission (Headwaters Regional Finance Corporation)	---	---	---	---	---	---	---	---	---	---	---	---	---	

\*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

**Table 8  
Public Service Enterprises - Analysis of All Enterprise Operations  
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating						Supplemental Information*							
	Revenues		Expenses		Income/ (Loss)	Net Income/ (Loss)	Transfers To/(From)		Capital Outlay		Debt Service			
	Revenues	Expenses	Revenues	Expenses	Nonoperating Expenses		Taxes	Federal Grants	State Grants	Other Funds	Borrowing	Interest Paid	Principal Payments	
Metropolitan Council (Environmental Services)	179,993,029	160,150,360	19,842,669	38,257,642	30,254,824	27,845,487	---	536,596	1,113,206	(157,971)	123,621,000	166,258,805	27,127,657	78,548,480
Metropolitan Council (Housing and Redevelopment Authority)	485,143	56,574,444	(56,089,301)	56,443,039	---	353,738	---	54,307,013	1,707,125	---	---	---	---	---
Metropolitan Council (Metropolitan Sports Facilities Commission)	19,895,901	24,025,258	(4,129,357)	722,829	206,289	(3,612,817)	---	---	---	---	1,626,732	---	---	---
Metropolitan Council (Transit Bus)	78,235,664	299,369,809	(221,134,145)	154,991,939	2,865,356	(69,007,562)	---	15,806,123	129,060,027	(10,218,700)	90,529,000	---	---	---
Metropolitan Council (Transit Commuter Rail)	2,458,234	19,574,580	(17,116,346)	12,959,671	49,078	(4,205,753)	---	---	5,972,116	(969,025)	4,674,000	---	---	---
Metropolitan Council (Transit Light Rail)	11,303,690	58,332,727	(47,029,037)	19,125,175	40,931	(27,944,793)	---	578,805	7,335,698	(2,714,811)	76,085,000	---	---	---
Region Nine Development Commission (Proprietary Funds - Internal Service)	40,354	28,387	11,967	---	---	11,967	---	---	---	---	---	---	---	---
<b>District Type Total</b>	293,396,489	619,401,885	(326,005,396)	282,641,442	33,416,478	(76,780,432)	---	71,228,537	145,188,172	(14,060,507)	298,536,677	166,258,805	27,127,657	79,260,846
<b>Rural Water Systems</b>														
Albertville, Hanover, and Saint Michael Joint Powers Water Board (Water Fund)	2,142,947	1,539,817	603,130	289,178	322,557	569,751	---	---	---	---	209,065	---	322,557	400,000
Lincoln-Pipestone Rural Water System (Water)	3,496,544	4,598,481	(1,101,937)	959,214	643,438	(786,161)	---	4,200,000	---	---	14,594,099	10,985,000	643,438	11,137,379
Marshall-Polk Rural Water System (Water)	771,671	1,094,805	(323,134)	180,057	132,908	(275,985)	---	---	---	---	70,654	---	124,560	150,000
Red Rock Rural Water System (Rural Water)	1,133,398	1,526,678	(393,280)	3,653	10,789	(400,456)	---	---	---	(30,000)	65,495	---	10,789	44,047
<b>District Type Total</b>	7,544,560	8,759,781	(1,215,221)	1,432,082	1,109,692	(892,831)	---	4,200,000	---	(30,000)	14,939,313	10,985,000	1,101,344	11,731,426

\*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

**Table 8  
Public Service Enterprises - Analysis of All Enterprise Operations  
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type/ Name of Special District (Enterprise Fund)   Footnotes]	Operating					Net Income/ (Loss)	Supplemental Information*					
	Revenues		Expenses		Income/ (Loss)		Transfers To/(From)		Capital Outlay		Debt Service	
	Revenues	Expenses	Revenues	Expenses	Income/ (Loss)		Taxes	Federal Grants	State Grants	Other Funds	Borrowing	Interest Paid
<b>Sanitation Districts</b>												
Alexandria Lake Area Sanitary District (Sanitary Sewer District)	3,763,990	4,835,833	2,006,418	982,372	(1,071,843)	(47,797)	---	---	---	580,980	951,995	1,473,000
Amandale - Maple Lake Wastewater Commission (Wastewater)	969,679	1,039,597	21,428	1,320,582	(69,918)	(1,369,072)	---	---	---	---	---	---
Banning Junction Area Water and Sanitary Sewer District (Water and Sewer)	49,119	66,954	40,817	20,160	(17,835)	2,822	---	---	---	---	20,160	10,000
Blomkest - Svea Sewer Board (Sewer)	14,875	36,001	2,891,849	---	(21,126)	2,870,723	---	787,966	1,054,000	---	---	---
Cedar Lake Area Water and Sanitary Sewer District (Water and Sewer)	503,311	315,079	40,750	39,041	188,232	189,941	---	---	---	---	26,580	182,789
Central Iron Range Regional Sanitary District (Central Iron Range Sanitary Sewer District)	---	12,951	41,979	1,118,247	(12,951)	(1,089,219)	---	---	8,325	1,233,620	---	---
Chicago Lakes Joint Sewage Treatment Commission (Sewage Treatment)	1,866,914	1,656,385	26,115	240,946	210,529	(4,302)	---	---	---	321,474	240,946	773,475
Clear Lake - Clearwater Joint Sewer Authority (Sewer Authority)	438,613	392,073	121	---	46,540	46,661	---	---	---	10,440	---	---
Coleraine-Bovey-Faconite Joint Wastewater Commission (Wastewater)	265,235	226,729	608	---	38,506	39,114	---	111,332	---	40,333	---	---
Crane Lake Water and Sanitary District (Crane Lake Water and Sanitary District)	108,087	233,943	166,658	39,529	(125,856)	1,273	38,383	273	---	12,751	13,527	39,529
Dover, Eyota, Saint Charles Area Sanitary District (Sewer)	505,510	543,302	22,168	35,832	(37,792)	(51,456)	---	---	---	471,252	35,832	77,000
Duluth/North Shore Sanitary District (Sewer District)	764,820	1,089,534	63,526	246,477	(324,714)	(507,665)	15	---	---	---	243,596	450,942

\*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

**Table 8  
Public Service Enterprises - Analysis of All Enterprise Operations  
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type/ Name of Special District (Enterprise Fund)   Footnotes]	Operating				Net Income/ (Loss) (430,729)	Supplemental Information*				Debt Service				
	Revenues	Expenses	Income/ (Loss) (455,917)	Nonoperating Revenues		Expenses	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Interest Paid	Principal Payments
East Koochiching Sanitation District (Sewer)														
Farwell-Kensington Sanitary District (Farwell-Kensington Sanitary District)	222,529	302,464	(79,935)	46,977	(98,202)	39,860		6,711			1,180,000	65,244	11,500	
Garrison, Kathio, West Mille Laes Lake Sanitary Sewer District (Sewer)	393,329	1,258,546	(865,217)	282,333	(668,794)	93,558	421,043	4,267		664,630	269,938	85,910	392,000	
GEM Sanitation District (Sewer Fund)	65,331	101,099	(35,768)	33,829	(11,606)					5,780		9,667	54,933	
Knife River-Larsmont Sanitary District (Sewer)	105,827	227,593	(121,766)	1,380	(130,240)							9,854	43,000	
Lake Washington Sanitary District (Sanitary Sewer)	155,559	484,548	(328,989)	267,964	(162,609)	49,102		917				101,584	391,691	
Leota Sanitary District (Leota Sanitary District)	34,780	45,302	(10,522)	243	(11,679)							1,400	13,000	
Minnesota River Valley Utilities Commission (Public Utilities Commission)	630,135	717,832	(87,697)		(87,697)									
Moose Lake-Windemere Area Sanitary Sewer District (Sewer)	212,257	392,525	(180,268)	81,157	(99,111)	65,638		4,587						
North Koochiching Area Sanitary District (Sewer)	929,510	1,197,701	(268,191)	11,623	(256,568)					58,882				
Pike Lake Area Wastewater Collection System (PLAWCS) (Pike Lake Area Wastewater)	356,561	452,232	(95,671)	4,571	(91,100)					51,484				
Plainview-Elgin Sanitary District (Plainview-Elgin Sanitary District)	942,204	887,896	54,308	15,101	(157,730)					55,640		214,795	210,000	

\*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

**Table 8  
Public Service Enterprises - Analysis of All Enterprise Operations  
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type/ Name of Special District (Enterprise Fund)   Footnotes]	Operating				Net Income/ (Loss)	Supplemental Information*						
	Revenues		Expenses			Income/ (Loss)	Transfers To/(From)		Capital Outlay	Borrowing	Debt Service	
	Revenues	Expenses	Revenues	Expenses			Federal Grants	State Grants			Other Funds	Interest Paid
Rich Prairie Sewer and Water District (Water and Sewer)	968,101	564,736	403,365	190,221	229,123	---	---	390,379	---	190,221	5,400,000	
Serpent Lake Sanitary Sewer District (Sewer Fund)	404,903	415,306	(10,403)	---	12,907	---	---	32,176	---	---	---	
Southeast Minnesota Recyclers' Exchange (Southeast Minnesota Recyclers' Exchange)	843,327	873,248	(29,921)	---	(29,717)	---	---	---	---	---	---	
Springsteel Island Sewer District (Sanitary District)	84,610	143,665	(59,055)	12,550	(42,890)	---	---	1,390,342	---	12,550	49,510	
Tri-City Joint Sewers Board (Sewer Fund)	297,333	345,060	(47,727)	---	(43,942)	---	---	306,270	---	---	---	
Western Lake Superior Sanitary District (Western Lake Superior Sanitary District)	33,378,420	31,362,014	2,016,406	2,214,906	1,005,735	507,338	2,326,863	6,041,569	---	2,190,312	5,331,940	
<b>District Type Total</b>	49,533,379	50,934,575	(1,401,196)	6,961,661	(993,826)	1,827,679	3,405,943	14,184,730	1,521,789	4,440,175	14,864,780	
<b>Service Cooperatives</b>												
Central Minnesota Educational Research and Development Council (Central Minnesota Educational and Development Council)	6,311,188	6,269,665	41,523	37,866	9,356	---	---	108,784	---	37,866	224,216	
Lakes Country Service Cooperative (Cooperative Resources, Incorporated Purchasing Services)	223,807	209,719	14,088	---	14,088	---	---	---	---	---	---	
Lakes Country Service Cooperative (Insurance)	47,263,240	46,023,706	1,239,534	434,867	1,674,401	---	---	---	---	---	---	
Lakes Country Service Cooperative (LCSC Purchasing Services)	1,065,600	1,130,519	(64,919)	---	(64,919)	---	---	---	---	---	---	
Lakes Country Service Cooperative (Media Center)	4,619	14,861	(10,242)	---	(10,242)	---	---	(10,771)	---	---	---	

\*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.



**Table 8  
Public Service Enterprises - Analysis of All Enterprise Operations  
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type/ Name of Special District (Enterprise Fund)   Footnotes]	Operating				Net Income/ (Loss)	Supplemental Information*						
	Revenues	Expenses	Income/ (Loss)	Nonoperating Revenues		Expenses	Transfers		Borrowing	Debt Service Interest Paid	Principal Payments	
							Federal Grants	State Grants				Other Funds
	446,197	426,031	20,166		20,166							
Lakes Country Service Cooperative (North Dakota Educators Service Cooperative)												
Lakes Country Service Cooperative (Print Shop)	62,488	76,386	(13,898)		(13,898)			(11,266)				
Metropolitan Educational Cooperative Service Unit (Internal Service Fund)	146,102	127,216	18,886	5	18,891							
National Joint Powers Alliance (Cooperative Purchasing)	5,798,941	3,915,260	1,883,681	235,486	2,119,167			3,000,000				
National Joint Powers Alliance (Risk Management)	18,691,735	18,794,750	(103,015)	98,467	(4,548)							
Northeast Service Cooperative (City, County, and Other Governmental Agency-Insurance Pool)	37,751,768	35,416,560	2,335,208	49,652	2,374,626							
Northeast Service Cooperative (School Pool)	30,237,390	30,248,512	(11,122)	68,753	50,412							
Northwest Service Cooperative (City, County, and Other Governmental Agency-Insurance Pool)	19,882,692	19,920,366	(37,674)	27,698	(9,976)			39,539				
Northwest Service Cooperative (Health and Safety Program)	188,848	160,814	28,034	470	28,504							
Northwest Service Cooperative (School Insurance Pool)	34,429,945	32,862,724	1,567,221	91,634	1,658,855			193,870				
Resource Training and Solutions (CCOGA Trust Account)				42,988	37,725			(144,901)				
Resource Training and Solutions (School Trust Account)				110,127	102,343							

\*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

**Table 8  
Public Service Enterprises - Analysis of All Enterprise Operations  
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating					Net Income/ (Loss)	Supplemental Information*						
	Revenues		Expenses		Income/ (Loss)		Transfers To/(From)		Capital Outlay		Debt Service		
	Revenues	Expenses	Expenses	Income/ (Loss)	Revenues		Nonoperating Expenses	Taxes	Federal Grants	State Grants	Other Funds	Borrowing	Interest Paid
South Central Service Cooperative (Incurred but Not Paid - Reserves - City, County, and Other Governmental Agency-Insurance Pool)	15,819,374	14,106,747	1,712,627	1,712,627	16,771	1,729,398	---	---	---	---	---	---	---
South Central Service Cooperative (Incurred but Not Paid - Reserves - School Pool)	89,635,485	83,998,716	5,636,769	5,636,769	147,074	5,783,843	---	---	---	(1,392,944)	---	---	---
Southeast Service Cooperative (Member Services)	1,153,772	1,371,419	(217,647)	(217,647)	24,041	(193,606)	---	373,559	155,249	(326,192)	113,050	---	---
Southeast Service Cooperative (Risk Management Pool)	55,790,562	51,262,005	4,528,557	4,528,557	97,733	4,626,290	---	---	---	326,192	---	---	---
Southwest - West Central Service Cooperative (ESV Region IV)	976,298	915,401	60,897	60,897	---	60,897	---	---	---	2,250	5,509	---	---
Southwest - West Central Service Cooperative (Insurance Pool)	89,716,407	88,852,701	863,706	863,706	303,135	1,166,841	---	---	---	---	---	---	---
<b>District Type Total</b>	455,596,458	436,104,078	19,492,380	19,492,380	1,754,600	21,178,614	---	373,559	155,249	1,675,777	227,343	---	37,866
<b>Solid Waste Commissions/Boards</b>													
East Central Solid Waste Commission (Solid Waste)	4,982,122	5,685,170	(703,048)	(703,048)	121,160	(609,274)	---	---	---	---	1,485,071	---	---
Mar-Kit Landfill (Mar-Kit Landfill)	2,207,197	1,129,595	1,077,602	1,077,602	129,347	924,949	---	---	---	---	1,618,155	---	40,000
PrairieLand Solid Waste Board (PrairieLand Solid Waste Management Board)	1,731,074	2,174,417	(443,343)	(443,343)	25,290	(419,935)	---	---	---	---	---	---	1,882
Tri-County Solid Waste Commission (Tri-County Solid Waste Commission)	17,526	550,896	(533,370)	(533,370)	502,856	(30,514)	---	---	---	---	---	---	---
<b>District Type Total</b>	8,937,919	9,540,078	(602,159)	(602,159)	778,653	(134,774)	---	---	---	---	3,103,226	---	1,882
													40,000

\*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

**Table 8**  
**Public Service Enterprises - Analysis of All Enterprise Operations**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type/ Name of Special District (Enterprise Fund)   Footnotes	Operating						Supplemental Information*							
	Revenues		Expenses		Income/ (Loss)		Net Income/ (Loss)		Transfers To/(From)		Capital Outlay		Debt Service	
	Revenues	Expenses	Revenues	Expenses	Income/ (Loss)	Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Other Funds	Borrowing	Interest Paid	Principal Payments	
<b>Transit Commissions</b>														
Austin/Mower County Area Transit (AMCA Transit)	650,803	650,676	127	---	266,894	---	---	120,620	334,980	---	276,316	---	---	
Rainbow Rider Transit Board (Rainbow Rider)	679,353	2,149,249	(1,469,896)	17,750	(452,691)	---	---	215,636	804,364	---	1,317,103	---	---	
<b>District Type Total</b>	1,330,156	2,799,925	(1,469,769)	17,750	(185,797)	---	---	336,256	1,139,344	---	1,593,419	---	---	
<b>Watershed Districts</b>														
Clearwater River Watershed District (Clearwater Harbor Maintenance)	40,950	96,329	(55,379)	2,286	(53,093)	---	---	---	---	---	---	---	---	
Clearwater River Watershed District (Hidden River Maintenance)	21,734	28,418	(6,684)	791	(5,893)	---	---	---	---	---	---	---	---	
Clearwater River Watershed District (Rest-A-While Maintenance)	6,578	6,727	(149)	141	(8)	---	---	---	---	---	---	---	---	
Clearwater River Watershed District (Wandering Pond Maintenance)	15,811	6,116	9,695	324	10,019	---	---	---	---	---	---	---	---	
<b>District Type Total</b>	85,073	137,590	(52,517)	3,542	(48,975)	---	---	---	---	---	---	---	---	
<b>Watershed Management Organizations</b>														
Other Tail Lake Water Management District (Otertail)	249,242	277,032	(27,790)	10,453	(17,337)	---	---	---	---	10,461	---	---	---	
<b>District Type Total</b>	249,242	277,032	(27,790)	10,453	(17,337)	---	---	---	---	10,461	---	---	---	
<b>State Total</b>	\$2,036,903,428	\$2,349,041,279	(\$312,137,851)	\$244,697,295	(\$15,573,823)	\$8,852,808	\$303,481,429	\$166,881,536	(\$13,316,487)	\$625,527,037	\$754,756,231	\$200,500,588	\$590,959,029	

\*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

**Table 9**  
**Total Outstanding Indebtedness of the Governmental and Enterprise Funds**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
<b>Airport Commissions</b>											
Bemidji Regional Airport	---	---	---	---	1,330,000	---	---	1,330,000	---	---	---
Chisholm-Hibbing Airport Authority	---	---	---	---	---	---	---	---	---	1,625,000	---
Metropolitan Airports Commission	---	---	---	---	241,225,000	1,535,895,000	---	1,777,120,000	---	6,885,000	---
<b>District Type Total</b>											
	---	---	---	---	242,555,000	1,535,895,000	---	1,778,450,000	---	8,510,000	---
<b>Cable Commissions</b>											
Lake Minnetonka Communications Commission	---	---	---	---	---	---	---	---	---	163,942	---
Quad Cities Cable Communications Commission	---	---	---	---	450,000	---	---	450,000	---	---	---
<b>District Type Total</b>											
	---	---	---	---	450,000	---	---	450,000	---	163,942	---
<b>Education Districts</b>											
6012 - Zumbro Education District	---	---	---	---	---	---	---	---	---	1,327,383	---
6013 - Hiawatha Valley Education District	---	---	---	---	---	---	---	---	---	2,718	---
6049 - River Bend Education District	---	---	---	---	---	---	---	---	---	2,868,368	---
6979 - Mid State Education District	---	---	---	---	---	---	---	---	---	36,673	---
East Metro Integration District 6067	---	---	---	---	---	---	---	---	---	64,967	---
<b>District Type Total</b>											
	---	---	---	---	---	---	---	---	---	4,300,109	---
<b>Health/Human Services</b>											
Human Services of Faribault and Martin Counties	---	---	---	---	---	---	---	---	---	36,341	---

**Table 9  
Total Outstanding Indebtedness of the Governmental and Enterprise Funds  
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Type of Bond										Short-Term Debt	
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other	Total Bonded Indebtedness	Refunding	Other Long- Term Debt		
Norman-Mahnomen Public Health	---	---	---	---	---	---	---	---	---	---	2,580	---
<b>District Type Total</b>	---	---	---	---	---	---	---	---	---	---	38,921	---
<b>Hospital Districts</b>												
Canby Community Hospital District 1	---	---	---	---	---	3,970,000	---	3,970,000	1,200,000	---	---	---
Chippewa County - Montevideo Hospital	36,565,000	---	---	---	---	---	---	36,565,000	---	---	545,487	---
Cook Community Hospital District	---	---	---	---	---	---	---	---	---	---	3,615,416	---
Cuyuna Range Hospital District	---	---	---	---	---	31,815,000	---	31,815,000	---	---	---	---
Dawson (Johnson Memorial) Area Hospital District	---	---	---	---	---	---	---	---	---	---	4,205,702	---
Glacial Ridge Hospital District	---	---	---	---	---	---	---	---	---	---	10,939,304	---
Moose Lake Community Hospital District	---	---	---	---	---	11,750,000	---	11,750,000	9,275,000	---	---	---
New River Medical Center	---	---	---	---	---	18,870,000	---	18,870,000	10,145,000	---	863,248	---
Paynesville Area Health Care System	75,000	---	---	---	---	---	---	75,000	75,000	---	12,581,530	---
Pelican Valley Health Center Hospital District	---	---	---	---	---	2,580,000	---	2,580,000	1,275,000	---	44,703	---
Perham Hospital District	---	---	---	---	---	30,000,000	---	30,000,000	---	---	13,687,324	---
Rice County Hospital District 1	---	---	---	---	---	---	---	---	---	---	9,347,717	---
United Hospital District of Faribault County	---	---	---	---	---	9,600,794	---	9,600,794	---	---	---	---
<b>District Type Total</b>	36,640,000	---	---	---	---	108,585,794	---	145,225,794	21,970,000	---	55,830,431	---

**Table 9  
Total Outstanding Indebtedness of the Governmental and Enterprise Funds  
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long- Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
<b>Housing and Redevelopment Authorities</b>											
Albert Lea Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	361,153	---	---
Alexandria Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	423,279	---	---
Beltrami County Housing and Redevelopment Authority	---	---	---	---	---	15,665,000	---	2,975,000	70,000	---	---
Clay County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	3,914,380	---	---
Duluth Housing and Redevelopment Authority	---	---	1,591,317	---	---	---	---	---	2,884,120	---	---
Fergus Falls/Other Tail Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	929,501	---	---
Hubbard County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	580,136	---	---
Itasca County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	423,690	---	---
Minneapolis Public Housing Authority/Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	31,405,591	---	---
Minneapolis-Saint Paul Housing Finance Board	---	---	---	---	---	180,330,404	---	---	---	---	---
Moose Lake Housing and Redevelopment Authority	---	---	---	---	---	2,330,124	---	---	184,256	---	---
Mora Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	4,151,746	---	---
Morrison County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	142,446	---	---
Northwest Minnesota Multi-County Housing and Redevelopment Authority	---	---	---	---	---	28,764,927	---	1,295,000	912,642	---	---
Olmsted County Housing and Redevelopment Authority	1,475,000	---	---	---	---	---	---	1,475,000	6,071,984	---	---

**Table 9  
Total Outstanding Indebtedness of the Governmental and Enterprise Funds  
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Type of Bond										Total Bonded Indebtedness	Refunding	Other Long- Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other							
Pequot Lakes Housing and Redevelopment Authority	---	---	---	---	---	1,517,782	---	---	---	---	1,517,782	---	540,121	---
Public Housing Agency of the City of Saint Paul	---	---	---	---	---	---	---	---	---	---	---	---	---	6,263,888
Red Lake Falls Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	---	---	---	97,885	---
Red Wing Housing and Redevelopment Authority	---	---	---	---	---	2,363,337	---	---	---	---	2,363,337	2,860,000	1,843,981	---
Sleepy Eye Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	---	---	---	34,375	---
South Central Minnesota Multi-County Housing and Redevelopment Authority	---	---	---	---	---	19,620,000	---	---	---	---	19,620,000	---	61,012	---
South Saint Paul Housing and Redevelopment Authority	---	---	---	378,852	---	2,890,000	---	---	---	---	3,268,852	---	1,149,278	---
Southeastern Minnesota Multi-County Housing and Redevelopment Authority	---	---	---	---	---	21,091,547	---	---	---	---	21,091,547	---	---	---
Stevens County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	---	---	---	22,938	---
Swift County Housing and Redevelopment Authority	---	---	---	---	---	2,652,910	---	---	---	---	2,652,910	---	---	---
Virginia Housing and Redevelopment Authority	---	---	---	---	22,285,000	---	---	---	---	---	22,285,000	---	---	---
Wadena Housing and Redevelopment Authority	---	---	---	---	---	2,935,000	---	---	---	---	2,935,000	1,635,000	---	---
Warren Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	---	---	---	971	---
Willmar Housing and Redevelopment Authority	---	---	---	---	---	1,775,000	---	---	---	---	1,775,000	---	797,105	---
Winona Housing and Redevelopment Authority	---	---	---	---	---	80,984	---	---	---	---	80,984	---	3,733	---
<b>District Type Total</b>	1,475,000	---	1,591,317	378,852	22,285,000	282,017,015	---	---	---	307,747,184	10,240,000	57,006,323	6,263,888	

**Table 9**  
**Total Outstanding Indebtedness of the Governmental and Enterprise Funds**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Type of Bond										Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt	
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other	Revenue	Refunding	Other Long-Term Debt					
<b>Joint Powers</b>															
Minnesota Counties Intergovernmental Trust	---	---	---	---	---	---	---	---	---	---	---	---	---	63,845,959	20,264,444
<b>District Type Total</b>	---	---	---	---	---	---	---	---	---	---	---	---	---	63,845,959	20,264,444
<b>Law Enforcement - Special Districts</b>															
South Lake Minnetonka Police Department	---	---	---	---	4,105,000	---	---	---	---	---	---	---	4,105,000	---	---
<b>District Type Total</b>	---	---	---	---	4,105,000	---	---	---	---	---	---	---	4,105,000	---	---
<b>Library Districts</b>															
Arrowhead Library System	---	---	---	---	---	1,435,000	---	---	---	---	---	---	---	1,435,000	---
Pioneer Land Library System	---	---	---	---	---	---	---	---	---	---	---	---	---	---	63,641
Southeastern Libraries Cooperating	---	---	---	---	---	---	---	---	---	---	---	---	---	187,642	---
<b>District Type Total</b>	---	---	---	---	---	1,435,000	---	---	---	---	---	---	---	1,622,642	63,641
<b>Mental Health/Family Services Collaboratives</b>															
Beltrami Area Service Collaborative	---	---	---	---	---	---	---	---	---	---	---	---	---	867	---
Dakota County Family Services Collaborative	89,060,000	---	---	---	---	---	---	---	---	---	---	---	30,925,000	---	---
<b>District Type Total</b>	89,060,000	---	---	---	---	---	---	---	---	---	---	---	30,925,000	867	---
<b>Port Authorities</b>															
Duluth Seaway Port Authority	---	---	---	563,453	---	2,355,000	---	---	---	---	---	---	---	---	---
<b>District Type Total</b>	---	---	---	563,453	---	2,355,000	---	---	---	---	---	---	---	---	---
<b>Power Agencies</b>															
Northern Minnesota Municipal Power Agency	---	---	---	---	---	262,527,064	---	---	---	---	---	---	2,952,064	---	---



**Table 9**  
**Total Outstanding Indebtedness of the Governmental and Enterprise Funds**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Southern Minnesota Municipal Power Agency	---	---	---	---	---	1,028,085,000	---	1,028,085,000	1,028,085	21,000,000	---
Western Minnesota Municipal Power Agency	---	---	---	---	---	292,320,000	---	292,320,000	---	---	---
<b>District Type Total</b>	---	---	---	---	---	1,582,932,064	---	1,582,932,064	3,980,149	21,000,000	---
<b>Public Safety Authorities</b>											
Dakota Communications Center	---	---	---	---	---	4,405,000	---	4,405,000	---	---	---
East Hubbard County Fire Protection District	---	---	---	---	---	---	---	---	---	39,382	---
Excelsior Fire District	---	---	---	---	---	---	---	---	---	5,703,496	---
Lower Saint Croix Valley Fire Protection District	---	---	---	---	---	1,100,000	---	1,100,000	---	177,187	---
Moose Lake Fire Protection District	---	---	---	---	---	---	---	---	---	60,767	---
Prairie Lakes Youth Programs	---	---	---	---	---	---	---	---	---	219,911	---
South Metro Fire Department	---	---	---	---	---	---	---	---	---	1,245,000	---
<b>District Type Total</b>	---	---	---	---	---	5,505,000	---	5,505,000	---	7,445,743	---
<b>Recreation Authorities</b>											
Lakeville Arenas	---	---	---	---	---	---	---	---	---	---	6,767
Three Rivers Park District	78,780,000	---	---	---	---	4,375,000	---	83,155,000	4,375,000	---	---
<b>District Type Total</b>	78,780,000	---	---	---	---	4,375,000	---	83,155,000	4,375,000	---	6,767
<b>Regional Development Commissions</b>											
Arrowhead Regional Development Commission 3	---	---	---	---	---	---	---	---	---	259,887	---

**Table 9**  
**Total Outstanding Indebtedness of the Governmental and Enterprise Funds**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Headwaters Regional Development Commission	---	---	---	---	---	---	---	---	244,647	---	
Metropolitan Council	680,070,000	---	---	---	3,915,000	---	683,985,000	---	608,743,000	---	
Region Nine Development Commission	---	---	---	---	---	---	---	---	4,416	---	
Regional Development Commission 5	---	---	---	---	---	---	---	---	354,560	---	
Southwest Regional Development Commission	210,000	---	---	---	---	---	210,000	---	647,498	---	
<b>District Type Total</b>	680,280,000	---	---	---	3,915,000	---	684,195,000	---	610,254,008	---	
<b>Regional Railroad Authorities</b>											
McLeod County Regional Railroad Authority	---	---	---	---	---	---	---	---	497,978	---	
Minnesota Valley Regional Railroad Authority	---	---	---	---	---	---	---	---	5,026,579	---	
<b>District Type Total</b>	---	---	---	---	---	---	---	---	5,524,557	---	
<b>Rural Water Systems</b>											
Albertville, Hanover, and Saint Michael Joint Powers Water Board	---	---	---	---	7,445,000	---	7,445,000	7,445,000	---	---	
Lincoln-Pipestone Rural Water System	---	---	---	---	36,859,000	---	36,859,000	6,865,000	49,452	---	
Marshall-Polk Rural Water System	2,786,000	---	---	---	---	---	2,786,000	1,980,000	---	---	
Red Rock Rural Water System	1,895,000	---	---	150,000	11,443,000	---	13,488,000	1,895,000	116,629	---	
<b>District Type Total</b>	4,681,000	---	---	150,000	48,302,000	---	60,578,000	18,185,000	166,081	---	
<b>Sanitation Districts</b>											
Alexandria Lake Area Sanitary District	21,265,000	---	---	950,000	---	---	22,215,000	5,045,000	5,179,554	---	

**Table 9  
Total Outstanding Indebtedness of the Governmental and Enterprise Funds  
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Type of Bond										Total Bonded Indebtedness	Refunding	Other Long- Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other							
Banning Junction Area Water and Sanitary Sewer District	448,000	---	---	---	---	---	---	---	---	---	448,000	---	---	---
Cedar Lake Area Water and Sanitary Sewer District	---	---	---	---	---	---	---	---	---	---	---	---	1,589,069	---
Chisago Lakes Joint Sewage Treatment Commission	---	---	---	---	120,000	---	---	---	---	---	120,000	---	12,017,292	---
Crane Lake Water and Sanitary District	---	---	---	---	1,453,102	---	---	---	---	---	1,453,102	---	---	---
Cross Lake Area Water and Sanitary Sewer District	---	---	---	415,000	---	---	---	---	---	---	415,000	---	2,715,793	---
Dover, Eyota, Saint Charles Area Sanitary District	---	---	---	---	---	---	---	---	---	---	---	---	1,040,000	---
Duluth/North Shore Sanitary District	---	---	---	---	2,590,453	---	---	---	---	---	2,590,453	2,590,453	5,402,058	---
Farwell-Kensington Sanitary District	1,607,500	---	---	---	---	---	---	---	---	---	1,607,500	---	---	---
Garrison, Kathio, West Millie Laes Lake Sanitary Sewer District	1,934,000	---	---	---	5,634,382	---	---	---	---	---	7,568,382	---	---	---
GEM Sanitation District	---	---	---	173,033	---	---	---	---	---	---	173,033	---	---	---
Knife River-Larsmont Sanitary District	---	---	---	---	---	---	---	---	---	---	---	---	709,212	---
Lake Washington Sanitary District	---	---	---	---	750,000	---	---	---	---	---	750,000	---	4,357,473	---
Leota Sanitary District	---	---	---	---	---	---	---	---	---	---	---	---	127,000	---
Metropolitan Mosquito Control District	---	---	---	---	---	---	---	---	---	---	---	---	2,054,888	---
North Shore Sanitary Sewer District	---	---	---	---	---	---	---	---	---	---	---	---	226,914	---
Plainview-Elgin Sanitary District	---	---	---	---	5,160,000	---	---	---	---	---	5,160,000	---	---	---

**Table 9**  
**Total Outstanding Indebtedness of the Governmental and Enterprise Funds**  
**for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Rich Prairie Sewer and Water District	---	---	---	---	4,765,000	---	---	4,765,000	---	---	---
Shorewood Park Sanitary District	---	---	---	---	---	---	---	---	203,125	---	---
Springsteel Island Sewer District	100,000	---	---	---	---	---	100,000	---	755,000	---	---
Western Lake Superior Sanitary District	17,795,000	---	---	---	---	---	17,795,000	455,000	32,926,538	---	---
<b>District Type Total</b>	43,149,500	---	---	1,538,033	20,472,957	---	65,160,470	12,855,453	69,301,916	---	---
<b>Service Cooperatives</b>											
Central Minnesota Educational Research and Development Council	---	---	---	---	---	---	---	---	512,597	---	---
National Joint Powers Alliance	---	---	---	---	---	---	---	---	317,355	---	---
Northeast Service Cooperative	---	---	---	---	---	---	---	---	4,231,336	---	---
Resource Training and Solutions	---	---	---	---	---	---	---	---	9,577	---	---
<b>District Type Total</b>	---	---	---	---	---	---	---	---	5,070,865	---	---
<b>Soil and Water Conservation Districts</b>											
Anoka Soil and Water Conservation District	---	---	---	---	---	---	---	---	383,044	---	---
Le Sueur County Soil and Water Conservation District	---	---	---	---	---	---	---	---	95,359	---	---
Otter Tail East Soil and Water Conservation District	---	---	---	---	---	---	---	---	184,692	---	---
<b>District Type Total</b>	---	---	---	---	---	---	---	---	663,095	---	---

**Table 9  
Total Outstanding Indebtedness of the Governmental and Enterprise Funds  
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
<b>Solid Waste Commissions/Boards</b>											
Mar-Kit Landfill	---	---	---	---	---	---	---	---	---	26,667	---
<b>District Type Total</b>	---	---	---	---	---	---	---	---	---	26,667	---
<b>Transit Commissions</b>											
Counties Transit Improvement Board	---	---	---	---	---	---	---	---	---	110,000,000	---
Rainbow Rider Transit Board	---	---	---	---	---	---	---	---	---	500,000	---
Southwest Metro Transit Commission	---	---	---	---	---	---	---	---	---	2,053,583	---
<b>District Type Total</b>	---	---	---	---	---	---	---	---	---	112,553,583	---
<b>Watershed Districts</b>											
Capitol Region Watershed District	1,400,000	---	---	---	---	---	---	---	---	---	---
High Island Creek Watershed District	---	---	---	590,000	---	---	---	---	---	---	---
Middle-Snake-Tamarac Rivers Watershed District	1,440,000	---	---	---	---	---	---	1,440,000	---	---	---
Minnehaha Creek Watershed District	---	---	---	---	---	---	---	---	---	7,525,262	---
North Fork Crow River Watershed District	---	---	---	---	---	---	---	---	---	767,533	---
Pelican River Watershed District	---	---	---	---	---	---	---	---	---	344,146	---
Prior Lake-Spring Lake Watershed District	1,440,000	---	---	---	---	---	---	---	---	---	---
Ramsey-Washington Metro Watershed District	585,331	---	---	---	---	---	---	---	---	585,331	---
Riley-Purgatory-Bluff Creek Watershed District	---	---	---	---	---	---	---	---	---	---	67,500

**Table 9  
Total Outstanding Indebtedness of the Governmental and Enterprise Funds  
for the Fiscal Years Ending Between July 1, 2010, and June 30, 2011**

District Type and Name of Special District	Type of Bond										Total Bonded Indebtedness	Refunding	Other Long- Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other	Revenue	G.O. Revenue	Special Assessment				
Sauk River Watershed District	---	---	---	---	---	---	---	---	---	---	---	---	3,304,769	---
South Washington Watershed District	3,195,000	---	---	---	---	---	---	---	---	---	3,195,000	2,795,000	---	---
Wild Rice Watershed District	---	---	---	---	---	---	---	---	---	---	---	---	535,000	---
<b>District Type Total</b>	8,060,331	---	---	590,000	---	---	---	---	---	---	8,650,331	4,235,000	14,442,146	67,500
<b>State Total</b>	\$942,125,831	---	\$1,591,317	\$3,220,338	\$338,169,937	\$3,534,459,873	---	---	---	---	\$4,819,567,296	\$110,870,602	\$1,037,767,855	\$26,666,240