

# 2012

# CSAH DISTRIBUTION

# DATA

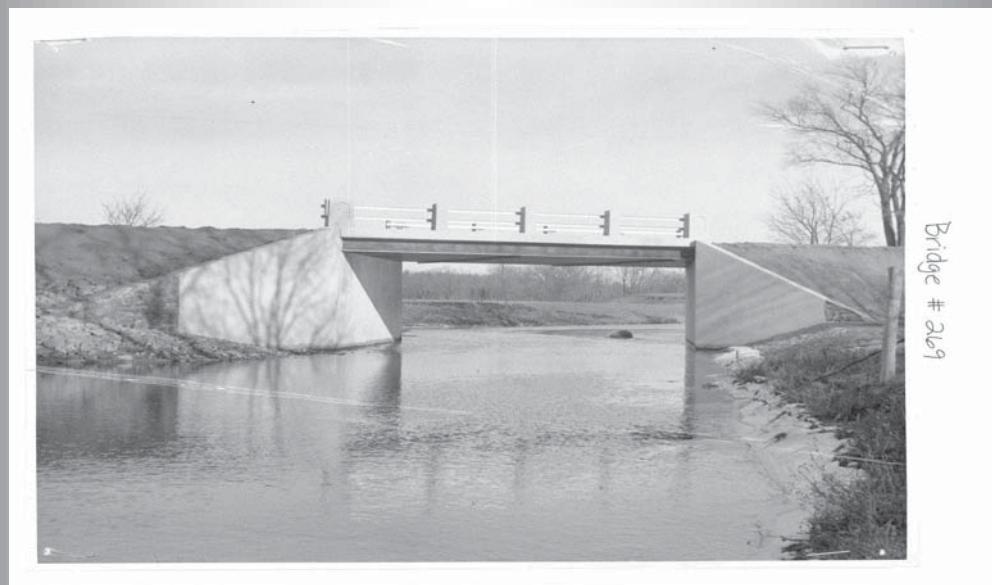


**Wadena County  
CSAH 2 Bridge Replacement  
over the Partridge River  
1 mile North of Aldrich, MN**

**JANUARY 2012**



## Partridge River—Spring 1941



Above is a picture dated in the Spring of 1941 showing you the original bridge over Partridge River. This photo was taken when the bridge was completed under WPA. WPA stands for "Works Progress Administration". It was a New Deal Agency that was established in 1935 by President Franklin Delano Roosevelt. WPA provided about 8 million jobs to unskilled laborers with the idea that the workers could learn trade skills during the Great Depression. WPA ended about 1943 during World War II. All bridges that were constructed under WPA had a name plate on them. Below is an example of what the name plate looked like.





# The State Aid Program Mission Study

## Mission Statement:

**The purpose of the state-aid program is to provide resources, from the Highway Users Tax Distribution Fund, to assist local governments with the construction and maintenance of community-interest highways and streets on the state-aid system.**

## Program Goals:

The goals of the state-aid program are to provide users of secondary highways and streets with:

- Safe highways and streets;
- Adequate mobility and structural capacity on highways and streets; and
- An integrated transportation network.

## Key Program Concepts:

*Highways and streets of community interest* are those highways and streets that function as an integrated network and provide more than only local access. Secondary highways and streets are those routes of community interest that are not on the Trunk Highway system.

A community interest highway or street may be selected for the state-aid system if it:

- A. Is projected to carry a relatively heavier traffic volume or is functionally classified as collector or arterial
- B. Connects towns, communities, shipping points, and markets within a county or in adjacent counties; provides access to rural churches, schools, community meeting halls, industrial areas, state institutions, and recreational areas; serves as a principal rural mail route and school bus route; or connects the points of major traffic interest, parks, parkways, or recreational areas within an urban municipality.
- C. Provides an integrated and coordinated highway and street system affording, within practical limits, a state-aid highway network consistent with projected traffic demands.

The function of a road may change over time requiring periodic revisions to the state-aid highway and street network.

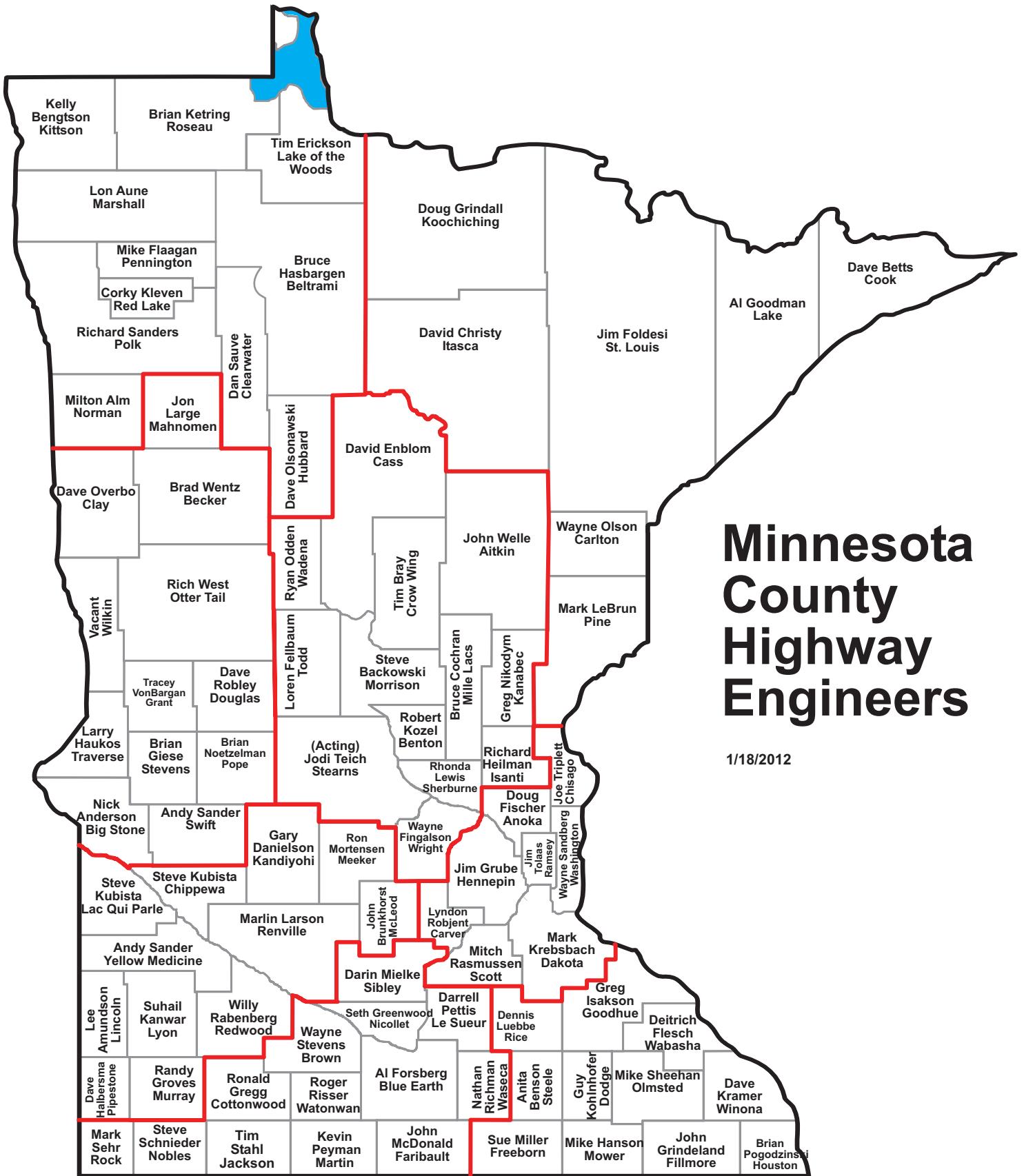
*State-aid funds* are the funds collected by the state according to the constitution and law, distributed from the Highway Users Tax Distribution Fund, apportioned among the counties and cities, and used by the counties and cities for aid in the construction, improvement and maintenance of county state-aid highways and municipal state-aid streets.

The *Needs* component of the distribution formula estimates the relative cost to build county highways or build and maintain city streets designated as state-aid routes.

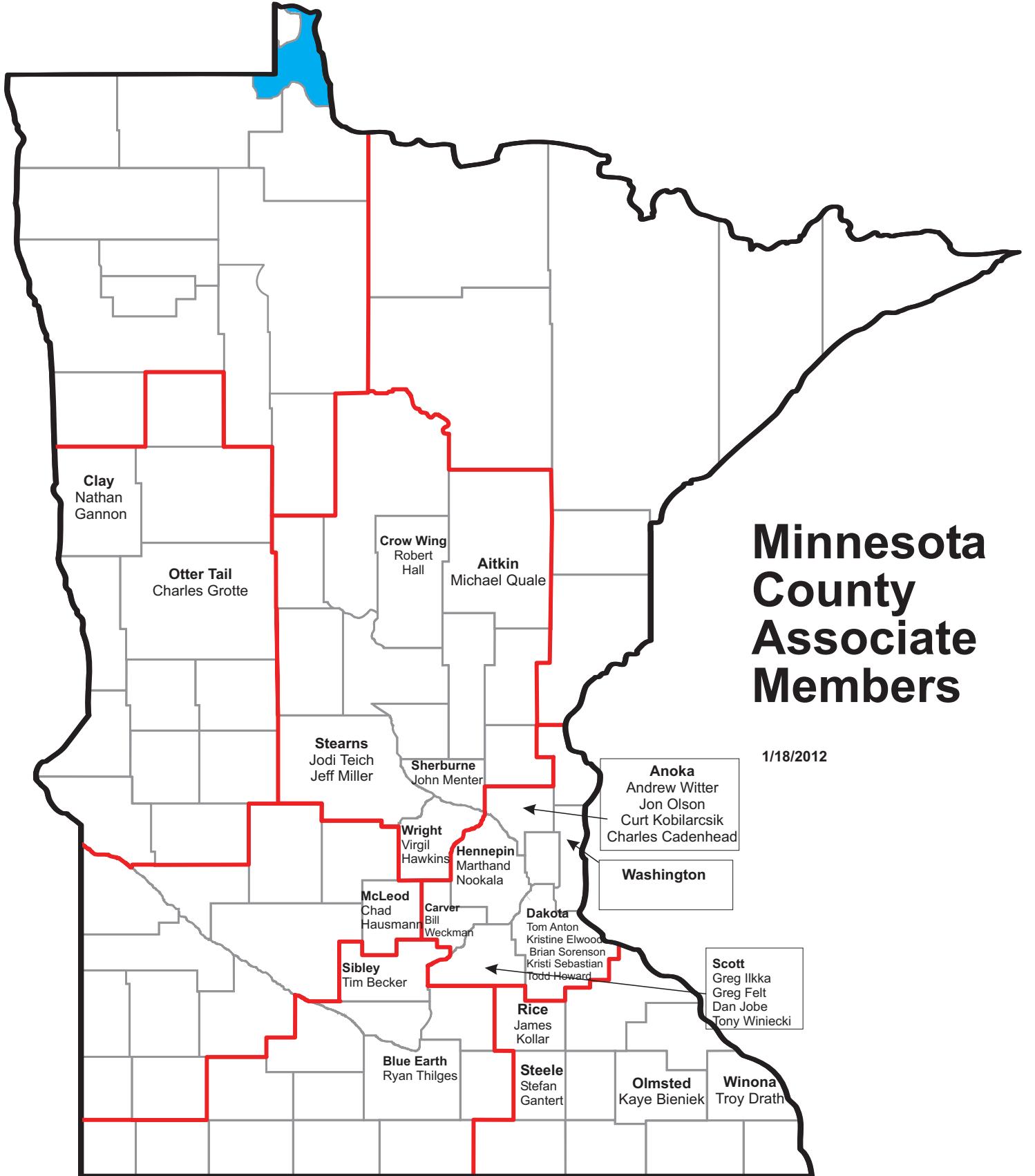


# Minnesota County Highway Engineers

1/18/2012







# Minnesota County Associate Members



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[http://www.dot.state.mn.us/stateaid/sa\\_csahtbooks.html](http://www.dot.state.mn.us/stateaid/sa_csahtbooks.html)



# DISTRIBUTION DATA



## SCHEDULE "A"

Minnesota Department of Transportation  
**Funds Available for Distribution in Calendar Year 2012**  
From Highway User Tax Distribution Fund

**ESTIMATED Gross Income After Refunds (Fiscal 2012)**  
 (7-1-11 to 10-31-11 actual; 11-1-11 to 6-30-12 estimated)

**Total**

Motor Fuel Tax	\$866,402,761
Motor Vehicle Tax	\$565,156,906
Motor Vehicle Fee	\$984,000
Motor Vehicle Sales Tax 60%	\$316,200,000
Fee on Rental Vehicles	\$2,500,000
Interest Earned on Highway User Tax Distribution Fund	\$107,000

<b>Total Highway Users Income</b>	<b>\$1,751,350,667</b>
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**Less Transfer to:**

**DEPARTMENT OF PUBLIC SAFETY**

Motor Vehicle Division Collection Costs	\$9,080,000
General Fund Reimbursement	716,000
Trunk Highway Reimbursement	610,000

**DEPARTMENT OF REVENUE**

Petroleum Division	2,183,000
Petroleum Division - Highway Refund Interest	3,000

**MINNESOTA MANAGEMENT & BUDGET**

Contingent Account (2011 Adjustment)	(125,000)
Statewide Indirect Costs (Estimated)	194,000

**DEPARTMENT OF NATURAL RESOURCES**

Non-refunded Marine Gas Tax	10,444,309
Non-refunded Snowmobile Gas Tax	6,962,873
Non-refunded All Terrain Vehicle Gas Tax	1,879,976
Non-refunded Forest Road	970,247
Non-refunded Off-Road Motorcycle Gas Tax	320,292
Non-refunded Off-Road Vehicle Gas Tax	1,141,911

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Subtotal	\$34,380,608	(\$34,380,608)
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<b>Total Funds Available for Distribution in Calendar Year 2012</b>	<b>\$1,716,970,059</b>
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<b>\$1,716,970,059</b>
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**5% Distribution (M.S. 161.081, M.S. 161.082, M.S. 161.083 & Laws 98, Ch 372(2), 1, 2 Laws 2007 Ch143, Art1, Sec3, Subd 7(b))**

	Base	Excess Sum	Total
\$1,716,970,059 x 5% = \$85,848,503	\$62,798,890	\$23,049,613	\$85,848,503
Town Road Account (30.5%)	26,183,793		26,183,793
Town Bridge Account (16%)	13,735,761		13,735,761
Flexible Highway Account (53.5%)	\$45,928,949		0
Municipal Turnback Account	1,000,000		1,000,000
Trunk Highway Fund	1,900,000		1,900,000
County Turnback Account	30,697,406	12,331,543	43,028,949
<b>Subtotal: 5% Distribution</b>	<b>\$73,516,960</b>	<b>\$12,331,543</b>	<b>\$85,848,503</b>

**95% Distribution (Minn. Constitution Art. XIV, Sect. 5)**

	Base	Excess Sum	Total
\$1,716,970,059 x 95% = \$1,631,121,556	\$1,193,178,905	\$437,942,651	\$1,631,121,556
Trunk Highway Fund (62%)	1,011,295,365		1,011,295,365
County State Aid Highway Fund (29%)	346,021,882	127,003,369	473,025,251
Municipal State Aid Street Fund (9%)	146,800,940		146,800,940
<b>Subtotal: 95% Distribution</b>	<b>\$1,504,118,187</b>	<b>\$127,003,369</b>	<b>\$1,631,121,556</b>

**Total Highway User Funds Available for Distribution in Calendar Year 2012**

\$1,577,635,147	\$139,334,912	\$1,716,970,059
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\*With the exception of the County State Aid Highway Fund and County Turnback Fund the "Excess Sum" amount becomes part of the "Base" amount.

# SCHEDULE "B"

Minnesota Department of Transportation  
Funds Available for Distribution in 2012

## Counties

<u>INCOME:</u>	<u>Regular</u>	<u>Excess Sum</u>	<u>Total</u>
County State Aid Highway Fund (95% Distribution x 29%)	\$346,021,882	\$127,003,369	\$473,025,251
Motor Fuel Taxes - actual vs estimate	1,326,279	(1,422,802)	(96,523)
*Adjustment of Motor Fuel FY 2010 - actual vs estimate	(10,425,712)	10,425,712	
Motor Vehicle Taxes - actual vs estimate	(1,829,421)	4,345,574	2,516,153
Motor Vehicle Sales Taxes - actual vs estimate	2,678,488	1,881,226	4,559,714
Interest on Investments (CY estimate)	1,769,000		1,769,000
Investment Interest - actual vs estimate	164,317		164,317
Unexpended Balance of Admin Account	3,067,110		3,067,110
Unexpended Balance of Research Account			0
Release of Unencumbered State Park Road Account			0
Federal Reimburse for State Planning and Research Program	557,467		557,467
<b>Total Funds Available</b>	<b>\$343,329,410</b>	<b>\$142,233,079</b>	<b>\$485,562,489</b>

## LESS: DEDUCTIONS

Administrative Account (2% of total funds available)	\$6,866,588	\$2,844,662	\$9,711,250
<b>Disaster Fund</b>			
Legal Limit (2% of Total Distribution to Counties)	\$6,639,032	\$2,750,390	\$9,389,422
Unexpended balance as of 12/31/11	6,196,740	2,567,159	8,763,899
Amount required to make the 2% maximum	\$442,292	\$183,231	\$625,523
<b>Research Account (1/2 of 1% of the prior year Distribution Sum)</b>			
\$441,394,374 x .50%	1,560,496	646,476	2,206,972
<b>State Park Road Fund</b>			
After deducting for the Administrative Account, Disaster Fund, and Research Account, a sum of 3/4 of 1% of the remainder shall be set aside for use as prescribed by law.	\$2,508,450	\$1,039,191	\$3,547,641
<b>Total Deductions</b>	<b>(\$11,377,826)</b>	<b>(\$4,713,560)</b>	<b>(\$16,091,386)</b>
<b>Funds Available for Distribution to the Counties in 2012</b>	<b>\$331,951,584</b>	<b>\$137,519,519</b>	<b>\$469,471,103</b>

	<u>Regular</u>	<u>Excess Sum</u>	<u>Total</u>
Equalization	10% = \$33,195,158	\$0	\$33,195,158
Registration	10% = 33,195,158	Registration 40% 55,007,808	88,202,966
Mileage	30% = 99,585,475	0	99,585,475
Money Needs	50% = 165,975,793	Money Needs 60% 82,511,711	248,487,504
	\$331,951,584		\$469,471,103

<b>Motor Vehicle Lease Sales Tax Revenue</b> (M.S. 297A.815, Subd.3)	<u>Regular</u>		
FY 2011 Actual in excess of forecast	5,206,000		
FY 2012 Forecast	5,705,000		
Population (100%)	10,911,000		
<b>Total Distribution to Counties</b>			<b>\$480,382,103</b>

\*Correction of Motor Fuel overstatement on 2011 Commissioner's Order

## SCHEDULE "C"

Minnesota Department of Transportation  
Funds Available for Distribution in 2012

### Municipalities

#### INCOME:

Highway Users Fund ( 95% Distribution x 9%)	\$146,800,940
Motor Fuel Taxes - actual vs estimate	(29,947)
Motor Vehicle Taxes - actual vs estimate	780,881
Motor Vehicle Sales Taxes - actual vs estimate	1,415,084
Interest on Investments (CY estimate)	622,000
Investment Interest - actual vs estimate	70,391
Unexpended balance of Administrative Account	762,419
Unexpended balance of Research Account	
Federal Reimbursements for State Planning and Research Program	<u>284,142</u>

Total Funds Available	
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\$150,705,910
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#### LESS: DEDUCTIONS

Administrative Account (2% of total funds available)	\$3,014,118
<hr/>	
Disaster Fund	
Legal Limit	
(3% of the Current Apportionment Sum)	4,340,484
Unexpended balance as of 12/31/11	<u>2,026,906</u>
Amount required to make maximum allowed	\$2,313,578

NOTE: Annual amount cannot be greater than 2% of total funds  
available after deducting Administrative Account.

Research Account (1/2 of 1% of the prior year Apportionment Sum)	
\$139,081,139 x .50%	
(As determined by previous years Screening Board)	<u>\$695,406</u>
	\$6,023,102

APPORTIONMENT SUM Available for Distribution to the Urban Municipalities in 2012	
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\$144,682,808
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Population	50% =	\$72,341,404
Money Needs	50% =	<u>72,341,404</u>
		\$144,682,808

\$144,682,808

## SCHEDULE "D"

## **Minnesota Department of Transportation Funds Available for Distribution in 2012**

## **Town Bridge Account & Town Road Account**

Income to Town Road Account (5% Distribution x 30.5%)	\$26,183,793
Income - Actual vs Estimate	<u>386,520</u>
Total Town Road Funds Available for Distribution in 2012	\$26,570,313
Income to Town Bridge Account (5% Distribution x 16%)	\$13,735,761
Income - actual vs estimate	<u>202,765</u>
Subtotal	\$13,938,526
Less Unallocated Account (30% of Subtotal - per State Aid)	\$4,181,558
Total Town Bridge Funds Available for Distribution in 2012	\$9,756,968

## **County Turnback Account**

The following apportionment has been made in accordance with provisions specified in M.S. 161.081 (2) and M.S. 161.082, Subd. 2a.

Income	<u>Regular</u>	<u>Excess</u>	<u>Total</u>
County Turnback Account (5% distribution-Flexible Turnback Account)	\$30,697,406	\$12,331,543	\$43,028,949
Income-acutal vs estimate	483,688	194,304	677,992
<b>Turnback Available for Distribution</b>	<b>\$31,181,094</b>	<b>\$12,525,847</b>	<b>\$43,706,941</b>

## **REGULAR DISTRIBUTION**

<u>County</u>	<u>Reg Turnback Distribution</u>
Greater Minnesota	\$15,590,547
Metro	<u>15,590,547</u>
	\$31,181,094

## **EXCESS DISTRIBUTION**

County	Population	Excess Turnback		Excess Adjustment for FY 2011	Total Excess Turnback
		Distribution	for FY 2011		
Anoka	330,844	15.16297%	\$949,645	(411,143)	\$538,502
Carver	91,042	4.17256%	261,324	(106,250)	155,074
Dakota	398,552	18.26611%	1,143,992	(526,119)	617,873
Hennepin *	769,847	35.28299%	2,209,747	(2,328,270)	(118,523)
Ramsey *	223,572	10.24657%	641,735	(1,322,742)	(681,007)
Scott	129,928	5.95475%	372,941	(116,516)	256,425
Washington	238,136	10.91405%	683,539	(321,831)	361,708
	2,181,921	100.00000%	\$6,262,923	(\$5,132,871)	\$1,130,052
Greater Minnesota			6,262,924	5,132,871	11,395,795
			\$12,525,847	\$0	\$12,525,847

\* Reduced by cities of the First Class (Minneapolis & St. Paul)

From Minnesota State Demographer - Federal 2010 Census

**\*\*Adjustment based on Minnesota State Demographer 2009 estimate and 50% to Greater Minnesota per statute.**

## **Motor Vehicle Lease Sales Tax Revenue**

The following apportionment has been made in accordance with provisions specified in Minnesota Session Laws 2010, Chapter 216, Section 16, Subd 3.

## **INCOME**

<b>Sales Tax on Leases - FY 2012 forecast</b>	<b>\$5,705,000</b>
<b>Sales Tax on Leases - FY 2011 actual vs estimate</b>	<b><u>5,206,000</u></b>
<b>Total County Vehicle Lease Sales Tax Avail for Distribution</b>	<b>\$10,911,000</b>

<u>County</u>	<u>Population</u>	<u>Population %</u>	<u>Add to Reg Const Dist.</u>
Anoka	330,844	27.83706%	\$3,037,302
Carver	91,042	7.66023%	835,808
Dakota	398,552	33.53398%	3,658,893
Scott	129,928	10.93208%	1,192,799
Washington	238,136	20.03665%	2,186,199
	1,188,502	100.00000%	\$10,911,000

# Equalization Apportionment

January 2012

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b(b) which reads as follows:

**"An amount equal to ten percent of the apportionment sum shall be apportioned equally among 87 counties", the below listed data has been computed.**

County	Actual 2012 Equalization Apportionment
Carlton	\$381,554
Cook	381,554
Itasca	381,554
Koochiching	381,554
Lake	381,554
Pine	381,554
St. Louis	381,554
<b>District 1 Totals</b>	<b>\$2,670,878</b>
Beltrami	\$381,554
Clearwater	381,554
Hubbard	381,554
Kittson	381,554
Lake of the Woods	381,554
Marshall	381,554
Norman	381,554
Pennington	381,554
Polk	381,554
Red Lake	381,554
Roseau	381,554
<b>District 2 Totals</b>	<b>\$4,197,094</b>
Aitkin	\$381,554
Benton	381,554
Cass	381,554
Crow Wing	381,554
Isanti	381,554
Kanabec	381,554
Mille Lacs	381,554
Morrison	381,554
Sherburne	381,554
Stearns	381,554
Todd	381,554
Wadena	381,554
Wright	381,554
<b>District 3 Totals</b>	<b>\$4,960,202</b>

County	Actual 2012 Equalization Apportionment
Becker	\$381,554
Big Stone	381,554
Clay	381,554
Douglas	381,554
Grant	381,554
Mahnomen	381,554
Otter Tail	381,554
Pope	381,554
Stevens	381,554
Swift	381,554
Traverse	381,554
Wilkin	381,554
<b>District 4 Totals</b>	<b>\$4,578,648</b>
Anoka	\$381,554
Carver	381,554
Hennepin	381,554
Scott	381,554
<b>District 5 Totals</b>	<b>\$1,526,216</b>
Dodge	\$381,553
Fillmore	381,553
Freeborn	381,553
Goodhue	381,553
Houston	381,553
Mower	381,553
Olmsted	381,553
Rice	381,553
Steele	381,553
Wabasha	381,553
Winona	381,553
<b>District 6 Totals</b>	<b>\$4,197,083</b>

## Equalization Apportionment

January 2012

County	Actual 2012 Equalization Apportionment
Blue Earth	\$381,553
Brown	381,553
Cottonwood	381,553
Faribault	381,553
Jackson	381,553
Le Sueur	381,553
Martin	381,553
Nicollet	381,553
Nobles	381,553
Rock	381,553
Sibley	381,553
Waseca	381,553
Watonwan	381,553
<b>District 7 Totals</b>	<b>\$4,960,189</b>

County	Actual 2012 Equalization Apportionment
Chisago	\$381,553
Dakota	381,553
Ramsey	381,553
Washington	381,553
<b>District 9 Totals</b>	<b>\$1,526,212</b>

Chippewa	381,553
Kandiyohi	381,553
Lac Qui Parle	381,553
Lincoln	381,553
Lyon	381,553
Mc Leod	381,553
Meeker	381,553
Murray	381,553
Pipestone	381,553
Redwood	381,553
Renville	381,553
Yellow Medicine	381,553
<b>District 8 Totals</b>	<b>\$4,578,636</b>

**STATE TOTALS**      **\$33,195,158**

## **Motor Vehicle Registration Apportionment**

Januray 2012

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b(c) which reads as follows:

**"An amount equal to ten percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its motor vehicle registration for the calendar year preceding the one last past, determined by residence of registrants, bears to the total statewide motor vehicle registration",**

the below listed data has been computed.

County	2010 Motor Vehicle Registration	Motor Vehicle Registration Factor	Actual 2012 Motor Vehicle Registration Apportionment
Carlton	52,682	0.7965	\$264,399
Cook	9,115	0.1378	45,743
Itasca	75,071	1.1351	376,798
Koochiching	24,133	0.3649	121,129
Lake	17,446	0.2638	87,569
Pine	44,870	0.6784	225,196
St. Louis	267,557	4.0454	1,342,877
<b>District 1 Totals</b>	<b>490,874</b>	<b>7.4219</b>	<b>\$2,463,711</b>
Beltrami	56,623	0.8561	\$284,184
Clearwater	15,982	0.2416	80,200
Hubbard	32,420	0.4902	162,723
Kittson	8,700	0.1315	43,652
Lake of the Woods	8,026	0.1214	40,299
Marshall	17,924	0.2710	89,959
Norman	11,877	0.1796	59,619
Pennington	21,514	0.3253	107,984
Polk	46,978	0.7103	235,785
Red Lake	7,842	0.1186	39,369
Roseau	28,124	0.4252	141,146
<b>District 2 Totals</b>	<b>256,010</b>	<b>3.8708</b>	<b>\$1,284,920</b>
Aitkin	30,278	0.4578	\$151,967
Benton	49,548	0.7492	248,698
Cass	45,819	0.6928	229,976
Crow Wing	103,294	1.5618	518,442
Isanti	54,004	0.8165	271,038
Kanabec	23,866	0.3608	119,768
Mille Lacs	47,117	0.7124	236,482
Morrison	57,343	0.8670	287,802
Sherburne	121,575	1.8382	610,193
Stearns	211,773	3.2020	1,062,909
Todd	37,743	0.5707	189,445
Wadena	24,969	0.3775	125,312
Wright	169,650	2.5651	851,489
<b>District 3 Totals</b>	<b>976,979</b>	<b>14.7718</b>	<b>\$4,903,521</b>
Becker	51,597	0.7801	\$258,955
Big Stone	10,165	0.1537	51,021
Clay	67,864	1.0261	340,616
Douglas	61,471	0.9294	308,516
Grant	11,803	0.1785	59,253
Mahnomen	6,579	0.0995	33,029
Otter Tail	94,323	1.4261	473,396
Pope	19,387	0.2931	97,295
Stevens	15,605	0.2359	78,307
Swift	18,573	0.2808	93,212
Traverse	6,968	0.1054	34,988
Wilkin	12,277	0.1856	61,610
<b>District 4 Totals</b>	<b>376,612</b>	<b>5.6942</b>	<b>\$1,890,198</b>

# **Motor Vehicle Registration Apportionment**

Januray 2012

County	2010 Motor Vehicle Registration	Motor Vehicle Registration Factor	Actual 2012 Motor Vehicle Registration Apportionment
Anoka	385,395	5.8271	\$1,934,315
Carver	100,232	1.5155	503,073
Hennepin	1,138,163	17.2088	5,712,488
Scott	146,419	2.2138	734,874
<b>Metro Totals</b>	<b>1,770,209</b>	<b>26.7652</b>	<b>\$8,884,750</b>
Dodge	29,506	0.4461	\$148,084
Fillmore	35,798	0.5413	179,685
Freeborn	46,357	0.7009	232,665
Goodhue	71,406	1.0796	358,375
Houston	29,218	0.4418	146,656
Mower	52,875	0.7995	265,395
Olmsted	158,695	2.3994	796,485
Rice	78,826	1.1918	395,620
Steele	49,675	0.7511	249,329
Wabasha	37,757	0.5709	189,511
Winona	58,171	0.8795	291,951
<b>District 6 Totals</b>	<b>648,284</b>	<b>9.8019</b>	<b>\$3,253,756</b>
Blue Earth	75,671	1.1441	\$379,786
Brown	46,370	0.7011	232,731
Cottonwood	19,361	0.2927	97,162
Faribault	25,767	0.3896	129,328
Jackson	17,526	0.2650	87,967
Le Sueur	50,579	0.7647	253,843
Martin	34,132	0.5161	171,320
Nicollet	38,827	0.5871	194,889
Nobles	30,372	0.4592	152,432
Rock	14,796	0.2237	74,258
Sibley	23,358	0.3532	117,245
Waseca	28,450	0.4302	142,806
Watonwan	17,882	0.2704	89,760
<b>District 7 Totals</b>	<b>423,091</b>	<b>6.3971</b>	<b>\$2,123,527</b>
Chippewa	20,833	0.3150	\$104,565
Kandiyohi	64,404	0.9738	323,254
Lac Qui Parle	13,436	0.2031	67,419
Lincoln	10,732	0.1623	53,876
Lyon	37,896	0.5730	190,208
Mc Leod	58,052	0.8777	291,354
Meeker	37,520	0.5673	188,316
Murray	16,119	0.2437	80,897
Pipistone	16,764	0.2535	84,150
Redwood	28,091	0.4247	140,980
Renville	28,984	0.4382	145,461
Yellow Medicine	18,685	0.2825	93,776
<b>District 8 Totals</b>	<b>351,516</b>	<b>5.3148</b>	<b>\$1,764,256</b>
Chisago	89,190	1.3485	\$447,637
Dakota	445,173	6.7309	2,234,333
Ramsey	499,501	7.5524	2,507,032
Washington	286,405	4.3305	1,437,517
<b>Metro Totals</b>	<b>1,320,269</b>	<b>19.9623</b>	<b>\$6,626,519</b>
<b>STATE TOTALS</b>	<b>6,613,844</b>	<b>100.0000</b>	<b>\$33,195,158</b>

# Lane Mile Apportionment

January 2012

\*\*\*\*\*AS REVISED BY THE 1996 LEGISLATION\*\*\*\*\*

Pursuant to Minnesota Statues, Chapter 162.07, Subdivision 1b(d) which reads as follows:

**"An amount equal to 30 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its total lane miles of approved county state-aid highways bears to the total lane miles of approved statewide county state-aid highways. In 1997 and subsequent years no county may receive, as a result of an apportionment under this clause based on lane miles rather than miles of approved county state aid highways, apportionment that is less than its apportionment in 1996.**

At this point in time, no county appears to be in danger of receiving less than 1996.

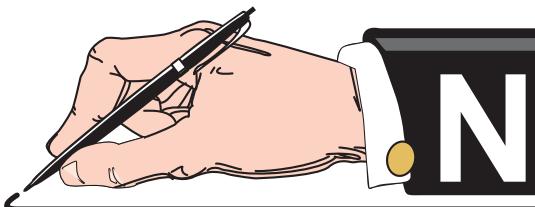
County	Regular CSAH Mileage	2011 THTB Mileage	Total CSAH Mileage	Regular CSAH Lane Miles	2011 THTB Lane Miles	Total CSAH Lane Miles	Lane Mile Factor	Actual 2012 Lane Mile Apportionment	County
Carlton	292.11		292.11	595.14		595.14	0.9477	\$943,772	Carlton
Cook	178.88		178.88	359.86		359.86	0.5730	570,625	Cook
Itasca	649.28		649.28	1,297.16		1,297.16	2.0655	2,056,938	Itasca
Koochiching	251.64	3.00	254.64	503.28	6.00	509.28	0.8110	807,638	Koochiching
Lake	231.34		231.34	455.68		455.68	0.7256	722,592	Lake
Pine	479.36	2.70	482.06	958.63	5.40	964.03	1.5351	1,528,737	Pine
St. Louis	1,386.99		1,386.99	2,789.53		2,789.53	4.4419	4,423,487	St. Louis
<b>District 1 Totals</b>	<b>3,469.60</b>	<b>5.70</b>	<b>3,475.30</b>	<b>6,959.28</b>	<b>11.40</b>	<b>6,970.68</b>	<b>11.0998</b>	<b>\$11,053,789</b>	<b>District 1 Totals</b>
Beltrami	464.86		464.86	929.72		929.72	1.4804	\$1,474,263	Beltrami
Clearwater	326.27		326.27	652.54		652.54	1.0391	1,034,793	Clearwater
Hubbard	323.82		323.82	647.64		647.64	1.0313	1,027,025	Hubbard
Kittson	373.46		373.46	746.92		746.92	1.1894	1,184,470	Kittson
Lake of Woods	194.61		194.61	389.22		389.22	0.6198	617,231	Lake of the Woods
Marshall	639.65		639.65	1,279.30		1,279.30	2.0371	2,028,656	Marshall
Norman	390.89		390.89	783.02		783.02	1.2468	1,241,632	Norman
Pennington	260.04		260.04	520.08		520.08	0.8281	824,667	Pennington
Polk	805.84		805.84	1,611.68		1,611.68	2.5664	2,555,762	Polk
Red Lake	185.66		185.66	371.32		371.32	0.5913	588,849	Red Lake
Roseau	481.92		481.92	963.84		963.84	1.5348	1,528,438	Roseau
<b>District 2 Totals</b>	<b>4,447.02</b>	<b>0.00</b>	<b>4,447.02</b>	<b>8,895.28</b>	<b>0.00</b>	<b>8,895.28</b>	<b>14.1645</b>	<b>\$14,105,786</b>	<b>District 2 Totals</b>
Aitkin	373.59		373.59	747.78		747.78	1.1907	\$1,185,764	Aitkin
Benton	225.15		225.15	454.42		454.42	0.7236	720,600	Benton
Cass	531.70		531.70	1,064.02		1,064.02	1.6943	1,687,277	Cass
Crow Wing	377.03		377.03	757.03		757.03	1.2055	1,200,503	Crow Wing
Isanti	226.78		226.78	454.76		454.76	0.7241	721,098	Isanti
Kanabec	211.68		211.68	423.36		423.36	0.6741	671,306	Kanabec
Mille Lacs	256.83		256.83	513.66		513.66	0.8179	814,510	Mille Lacs
Morrison	450.25		450.25	906.30		906.30	1.4431	1,437,118	Morrison
Sherburne	242.22		242.22	491.32		491.32	0.7824	779,157	Sherburne
Stearns	637.46		637.46	1,319.56		1,319.56	2.1012	2,092,490	Stearns
Todd	413.50		413.50	827.00		827.00	1.3169	1,311,441	Todd
Wadena	227.32		227.32	454.64		454.64	0.7239	720,899	Wadena
Wright	408.11		408.11	834.10		834.10	1.3282	1,322,694	Wright
<b>District 3 Totals</b>	<b>4,581.62</b>	<b>0.00</b>	<b>4,581.62</b>	<b>9,247.95</b>	<b>0.00</b>	<b>9,247.95</b>	<b>14.7259</b>	<b>\$14,664,857</b>	<b>District 3 Totals</b>
Becker	470.41		470.41	940.96		940.96	1.4983	\$1,492,089	Becker
Big Stone	210.85		210.85	421.70		421.70	0.6715	668,716	Big Stone
Clay	403.16		403.16	806.44		806.44	1.2841	1,278,777	Clay
Douglas	384.06		384.06	768.12		768.12	1.2231	1,218,030	Douglas
Grant	228.65		228.65	457.30		457.30	0.7282	725,181	Grant
Mahnomen	194.81		194.81	389.62		389.62	0.6204	617,828	Mahnomen
Otter Tail	916.56		916.56	1,833.12		1,833.12	2.9190	2,906,900	Otter Tail
Pope	298.60		298.60	596.62		596.62	0.9500	946,062	Pope
Stevens	244.39		244.39	488.78		488.78	0.7783	775,074	Stevens
Swift	329.11		329.11	659.96		659.96	1.0509	1,046,544	Swift
Traverse	245.32		245.32	490.64		490.64	0.7813	778,061	Traverse
Wilkin	312.26		312.26	625.68		625.68	0.9963	992,170	Wilkin
<b>District 4 Totals</b>	<b>4,238.18</b>	<b>0.00</b>	<b>4,238.18</b>	<b>8,478.94</b>	<b>0.00</b>	<b>8,478.94</b>	<b>13.5014</b>	<b>\$13,445,432</b>	<b>District 4 Totals</b>

# Lane Mile Apportionment

January 2012

\*\*\*\*\*AS REVISED BY THE 1996 LEGISLATION\*\*\*\*\*

County	Regular CSAH Mileage	2011 THTB Mileage	Total CSAH Mileage	Regular CSAH Lane Miles	2011 THTB Lane Miles	Total CSAH Lane Miles	Lane Mile Factor	Actual 2012 Lane Mile Apportionment	County
Anoka	307.99		307.99	812.73		812.73	1.2942	\$1,288,835	Anoka
Carver	227.49		227.49	481.94	0.00	481.94	0.7674	764,219	Carver
Hennepin	531.27	4.12	535.39	1,585.96	8.24	1,594.20	2.5385	2,527,977	Hennepin
Scott	231.64		231.64	576.16		576.16	0.9174	913,597	Scott
<b>Metro Totals</b>	<b>1,298.39</b>	<b>4.12</b>	<b>1,302.51</b>	<b>3,456.79</b>	<b>8.24</b>	<b>3,465.03</b>	<b>5.5175</b>	<b>\$5,494,628</b>	<b>Metro Totals</b>
Dodge	255.57		255.57	511.64		511.64	0.8147	\$811,323	Dodge
Fillmore	411.74		411.74	823.48		823.48	1.3113	1,305,864	Fillmore
Freeborn	446.55		446.55	894.74		894.74	1.4247	1,418,794	Freeborn
Goodhue	324.71		324.71	652.28		652.28	1.0387	1,034,394	Goodhue
Houston	249.59		249.59	499.62		499.62	0.7956	792,302	Houston
Mower	373.79		373.79	750.84		750.84	1.1956	1,190,644	Mower
Olmsted	314.21		314.21	684.04		684.04	1.0892	1,084,685	Olmsted
Rice	279.08		279.08	560.44		560.44	0.8924	888,701	Rice
Steele	291.98		291.98	585.12		585.12	0.9317	927,838	Steele
Wabasha	273.04		273.04	546.08		546.08	0.8696	865,995	Wabasha
Winona	315.38		315.38	630.82		630.82	1.0045	1,000,336	Winona
<b>District 6 Totals</b>	<b>3,535.64</b>	<b>0.00</b>	<b>3,535.64</b>	<b>7,139.10</b>	<b>0.00</b>	<b>7,139.10</b>	<b>11.3680</b>	<b>\$11,320,876</b>	<b>District 6 Totals</b>
Blue Earth	427.70		427.70	872.40		872.40	1.3892	\$1,383,441	Blue Earth
Brown	317.41		317.41	635.82		635.82	1.0124	1,008,203	Brown
Cottonwood	317.57		317.57	635.14		635.14	1.0114	1,007,207	Cottonwood
Faribault	349.03		349.03	698.70		698.70	1.1126	1,107,988	Faribault
Jackson	370.91		370.91	741.82		741.82	1.1812	1,176,304	Jackson
Le Sueur	266.39		266.39	533.28		533.28	0.8492	845,680	Le Sueur
Martin	380.04		380.04	761.32		761.32	1.2123	1,207,275	Martin
Nicollet	245.77		245.77	491.36		491.36	0.7824	779,157	Nicollet
Nobles	358.27		358.27	718.60		718.60	1.1443	1,139,557	Nobles
Rock	261.60		261.60	523.20		523.20	0.8331	829,647	Rock
Sibley	289.10		289.10	580.50		580.50	0.9244	920,568	Sibley
Waseca	249.99		249.99	499.98		499.98	0.7961	792,800	Waseca
Watsonwan	234.19		234.19	468.38		468.38	0.7458	742,708	Watsonwan
<b>District 7 Totals</b>	<b>4,067.97</b>	<b>0.00</b>	<b>4,067.97</b>	<b>8,160.50</b>	<b>0.00</b>	<b>8,160.50</b>	<b>12.9944</b>	<b>\$12,940,535</b>	<b>District 7 Totals</b>
Chippewa	243.95		243.95	487.90		487.90	0.7769	\$773,680	Chippewa
Kandiyohi	432.91		432.91	875.93		875.93	1.3948	1,389,018	Kandiyohi
Lac Qui Parle	362.91		362.91	725.82		725.82	1.1558	1,151,009	Lac Qui Parle
Lincoln	254.21		254.21	508.42		508.42	0.8096	806,244	Lincoln
Lyon	318.93		318.93	637.46		637.46	1.0151	1,010,892	Lyon
Mc Leod	254.79		254.79	510.74		510.74	0.8133	809,929	Mc Leod
Meeker	273.54		273.54	547.08		547.08	0.8711	867,489	Meeker
Murray	354.20		354.20	708.40		708.40	1.1280	1,123,324	Murray
Pipestone	241.20		241.20	482.40		482.40	0.7682	765,016	Pipestone
Redwood	390.54		390.54	781.56		781.56	1.2445	1,239,341	Redwood
Renville	445.87		445.87	891.74		891.74	1.4200	1,414,114	Renville
Yellow Medicine	345.79		345.79	691.58		691.58	1.1012	1,096,635	Yellow Medicine
<b>District 8 Totals</b>	<b>3,918.84</b>	<b>0.00</b>	<b>3,918.84</b>	<b>7,849.03</b>	<b>0.00</b>	<b>7,849.03</b>	<b>12.4985</b>	<b>\$12,446,691</b>	<b>District 8 Totals</b>
Chisago	233.83	4.55	238.38	467.86	9.10	476.96	0.7595	\$756,352	Chisago
Dakota	321.82		321.82	877.80		877.80	1.3978	1,392,006	Dakota
Ramsey	262.34		262.34	752.81		752.81	1.1987	1,193,731	Ramsey
Washington	214.65		214.65	486.14		486.14	0.7740	770,792	Washington
<b>Metro Totals</b>	<b>1,032.64</b>	<b>4.55</b>	<b>1,037.19</b>	<b>2,584.61</b>	<b>9.10</b>	<b>2,593.71</b>	<b>4.1300</b>	<b>\$4,112,881</b>	<b>Metro Totals</b>
<b>STATE TOTALS</b>	<b>30,589.90</b>	<b>14.37</b>	<b>30,604.27</b>	<b>62,771.48</b>	<b>28.74</b>	<b>62,800.22</b>	<b>100.0000</b>	<b>99,585,475</b>	<b>STATE TOTALS</b>



# NOTES and COMMENTS

## FIGURE A

13

## 2011 Money Needs

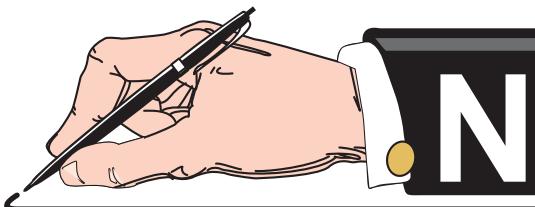
January 2012

Pursuant to Minnesota Statutes, Chapter 162.07 Subdivision 2 Money needs defined). For the purpose of this section, money needs of each county are defined as the estimated total annual cost of constructing, over a period of 25 years, the county state-aid highway system in that county. Costs incidental to construction, or a specified portion thereof as set forth in the commissioner's rules may be included in determining money needs.

To avoid variances in costs due to differences in construction policy, construction costs shall be estimated on the basis of the engineering standards developed cooperatively by the commissioner and the county engineers of the several counties.

To avoid variances in costs due to differences in construction policy, construction costs shall be estimated on the basis of the engineering standards developed cooperatively by the commissioner and the county engineers of the several counties.

Annual Apportionment																																						
Basic 2011 25 Year County Needs		Restricted 2011 Screening Board Restrict.			Rural Complete Grading Adjust.			Urban Complete Grading Adjust.			State Aid Fund Balance Deduct.		Bond Account Adjust.		Br. Deck Rehab. & RR Bridge		(Plus) "After" "The Fact" Needs		(Plus) "After" "The Fact" Needs		(Plus) "After" "The Fact" Needs		(Minus) Non Existing CSAH Needs Adjust.		Adjusted 25 Year Const. Needs		Annual Const. Needs		Excess Sum Money Needs Factors		(Plus) Tentative Money Needs Apport.		Maximum County Factor For Other 82 Counties		Minimum County Adjust. To 82 Counties		Apportionment Recommendation to the Commissioner	
County	Const. Needs	Board Restrict.	25-Year Const. Needs	Complete Grading Adjust.	Rural Complete Grading Adjust.	Urban Complete Grading Adjust.	State Aid Fund Balance Deduct.	Bond Account Adjust.	Special Resurfacing Adjust.	Br. Deck Rehab. & RR Bridge	"After" "The Fact" Needs	"After" "The Fact" Needs	"After" "The Fact" Needs	Credit for Local Effort	Non Existing CSAH Needs Adjust.	Adjusted 25 Year Const. Needs	Annual Const. Needs	Mill Levy Deduct.	Annual Money Needs	Money Needs Apport. (Less TTB Adj.)	2011 TTB Adj.	Tentative Money Needs Apport.	Adjust. To 82 Counties	For Other 82 Counties	2012 Money Needs Apport.	Money Needs Factors	Annual Apportionment Needs											
Carlton	\$114,166,607	\$0	\$114,166,607	\$17,658,345	\$968,036	\$0	\$0	\$0	(\$2,486,757)	\$0	\$1,116,446	\$86,530	\$21,550	\$131,540,757	\$6,261,630	\$48,140	\$4,843,220	\$1,014,017	\$1,670,357	\$1,670,357	1,024,400	(\$36,576)	1,633,781	0.9843	\$4,718,269	Carlton												
Cook	69,744,876	10,103,556	79,848,432	12,185,768	305,554	0	(\$86,497)	0	473,551	101,941	91,045,774	3,641,831	(\$290,412)	3,351,419	6,699,190	1,155,856	70,086,66	25,310	1,130,546	6,6812	3,264,95	Cook																
Itasca	205,105,004	0	205,105,004	62,780,899	9,988,489	0	0	(\$4,038,956)	466,914	1,298,135	310,310	(\$890,509)	274,920,286	10,996,811	2,104,255	3,478,620	2,133,376	76,171	3,478,620	2,133,376	9,826,084	Itasca																
Koochiching	53,945,468	0	53,945,468	8,889,727	737,164	0	0	(\$25,583)	0	1,572,064	0	0	62,586,582	2,503,464	(165,926)	2,337,538	48,6769	806,183	\$1,534,300	2,340,483	1,4101	6,759,185	Koochiching															
Lake	87,631,913	0	87,631,913	27,042,883	7,034,638	0	744,976	(\$91,815)	113,025	\$1,053,364	1,226,859	522,698	0	124,451,541	4,978,062	4,670,122	0.974304	1,610,657	987,778	1,575,389	0.9492	4,549,636	Lake															
Pine	194,559,284	0	194,559,284	32,687,481	10,079,738	0	0	(\$6,829,173)	0	1,580,715	778,848	0	232,854,93	9,314,196	478,740	8,835,456	1,843,297	3,047,221	\$0	3,047,221	2,980,496	1,7957	8,057,607	Pine														
St. Louis	639,330,748	0	639,330,748	53,655,894	53,907,714	0	0	(\$14,932,318)	0	17,513,805	4,114,319	0	858,190,162	34,327,606	(\$1,564,223)	32,763,383	6,832,562	11,299,619	1,022,985	11,052,193	6,6589	31,918,121	St. Louis															
District 1 Totals	\$1,365,083,900	\$0	\$1,375,187,456	\$318,900,995	\$82,921,333	\$0	\$0	\$744,976	(\$33,633,324)	\$579,939	\$1,053,364	\$24,781,575	\$5,922,646	\$21,550	(\$890,509)	\$1,775,590,001	\$71,023,600	(\$4,136,162)	\$66,887,438	13,954,394	\$23,068,513	\$1,534,300	13,653,090	(\$487,476)	\$24,115,337	14,5294	\$69,643,756	District 1 Totals										
Beltrami	\$149,478,135	\$0	\$149,478,135	\$18,696,365	\$4,160,184	\$0	\$0	(\$1,187,179)	\$270,771	\$2,253,445	\$739,719	\$0	\$174,411,440	\$6,976,458	\$480,240	\$1,351,534	\$2,240,221	\$2,240,221	1,373,888	(\$49,054)	2,191,167	1,3202	\$6,327,969	Beltrami														
Clearwater	71,271,402	0	71,271,402	5,127,452	126,120	0	0	(\$76,243)	0	736,175	118,443	743,693	77,387,042	3,095,482	1,617,694	1,019,645	0,625,530	22,327	979,318	2,080,199	0,6009	2,080,199	Clearwater															
Hubbard	82,752,055	0	82,752,055	8,654,270	548,947	0	1,300,000	(\$3,377,893)	0	2,230,339	389,464	267,639	92,764,821	3,141,728	1,065,5443	1,083,537	0,664,514	23,726	1,059,811	0,6385	3,060,675	Hubbard																
Kitton	66,333,330	0	66,333,330	2,392,767	689,867	0	0	(\$2,076,006)	0	1,753,073	231,584	318,400	69,643,015	2,785,721	132,153	915,178	0,556,126	20,040	895,113	2,585,109	0,5393	2,585,109	Kitton															
Lake of Woods	41,762,863	0	41,762,863	3,788,236	230,522	0	0	(\$3,028,444)	0	227,111	237,725	0	43,216,013	1,728,641	(78,792)	1,649,849	3,442,000	569,010	\$879,634	1,448,644	0,8728	4,183,604	Lake of Woods															
Marshall	95,324,336	0	95,324,336	2,019,930	234,685	0	0	(\$1,013,766)	0	2,608,382	119,410	0	99,571,980	3,982,879	225,265	1,295,946	0,794,781	1,094,781	0,794,781	1,295,946	0,794,781	0,794,781	0,794,781	0,794,781	Marshall													
Norman	83,431,735	0	83,431,735	3,987,680	669,898	0	0	(\$1,013,766)	0	1,034,151	69,485	0	88,179,173	3,527,167	(178,815)	1,548,798	3,698,550	1,154,798	0,708217	25,286	1,129,512	0,6805	3,261,968	Norman														
Pennington	65,619,013	0	65,619,013	5,805,609	96,167	0	1,068,875	(\$1,881,576)	0	692,825	51,976	0	64,527,779	2,498,161	(146,875)	811,267	0,497,044	1,074,764	1,074,764	0,497,044	2,301,503	0,497,044	2,301,503	0,497,044	0,497,044	Pennington												
Polk	170,852,287	0	170,852,287	4,462,421	735,587	0	1,735,533	(\$2,458,836)	0	4,970,058	673,608	11,295,496	192,286,153	7,691,446	1,490,016	2,464,522	2,464,522	1,511,447	473,539	2,410,557	1,4524	6,961,555	Polk															
Red Lake	34,889,531	0	34,889,531	1,175,652	90,373	0	0	(\$1,404,910)	0	293,692	256,724	0	35,301,982	1,412,079	(65,192)	1,346,887	2,089,94	464,521	473,539	7,609,065	2,709,065	Red Lake																
Roseau	122,395,908	0	122,395,908	1,454,136	2,677,074	0	0	(\$2,200,007)	0	893,313	244,117	0	122,556,269	4,902,251	4,728,719	0,986,529	1,630,867	1,000,182	35,711	1,595,156	0,9611	2,406,722	Roseau															
District 2 Totals	\$975,110,595	\$0	\$975,110,595	\$54,656,666	\$10,259,414	\$0	\$0	\$4,104,408	(\$20,079,633)	\$270,771	\$0	\$17,692,565	\$3,132,255	\$12,625,228	\$0	\$1,057,771,669	\$42,310,868	(\$3,9576,924)	8,256,737	\$13,649,512	\$1,353,173	7,737,157	(\$276,250)	\$14,726,435	8,8727	\$42,529,128	District 2 Totals											
Aitkin	\$100,334,249	\$0	\$100,334,249	\$19,014,048	\$25,021	\$0	\$0	(\$1,249,590)	\$0	\$1,894,589	\$351,646	\$717,138	\$121,077,344	\$4,834,094	5,912,571	\$4,330,523	0,904,055	\$1,493,534	0,91598	(\$32,704)	1,460,830	0,8801	\$4,218,96	Aitkin														
Benton	76,495,484	0	76,495,484	21,394,269	2,556,059	0	114,552	(\$1,521,077)	8,007	1,814,802	248,957	0	97,111,053	3,844,442	4,506,808	3,427,634	0,71509	1,182,141	0,724986	25,885	1,156,256	0,6966	3,339,203	Benton														
Cass	119,417,513	0	119,417,513	15,762,891	732,750	0	0	(\$85,224)	0	1,562,410	0	0	136,624,340	5,464,974	1,063,959	4,401,015	0,918,626	1,517,847	0,93088	0,93088	33,236	1,484,611	0,8945	2,487,474	Cass													
Crow Wing	159,039,220	0	159,039,220	8,680,352	8,521,984	0	0	(\$3,297,610)	0	1,																												



# NOTES and COMMENTS

## **2012 Excess Sum**

January 2012

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1c which reads as follows:

**Excess sum.** (a) The commissioner shall apportion the excess sum, as calculated in subdivision 1a, to the several counties as provided in paragraphs (b) and (c).

(b) An amount equal to 40 percent must be apportioned among the several counties so that each county receives of that amount the percentage that its motor vehicle registration for the calendar year preceding the one last past, determined by residence of registrants, bears to the total statewide motor vehicle registration.

(c) An amount equal to 60 percent must be apportioned among the several counties so that each county receives of that amount the percentage that its money needs bears to the sum of the money needs of all the individual counties.

County	Vehicle Registra. Factor	40% Registration	Money Needs Factors	60% Money Needs	Total Excess Sum
Carlton	0.7965	\$438,137	1.0104	\$833,712	\$1,271,849
Cook	0.1378	75,801	0.6992	576,914	652,715
Itasca	1.1351	624,394	2.1043	1,736,257	2,360,651
Koochiching	0.3649	200,723	0.4877	402,384	603,107
Lake	0.2638	145,111	0.9743	803,915	949,026
Pine	0.6784	373,173	1.8433	1,520,936	1,894,109
St. Louis	4.0454	2,225,286	6.8353	5,639,892	7,865,178
<b>District 1 Totals</b>	<b>7.4219</b>	<b>\$4,082,625</b>	<b>13.9544</b>	<b>\$11,514,010</b>	<b>\$15,596,635</b>
Beltrami	0.8561	\$470,922	1.3551	\$1,118,144	\$1,589,066
Clearwater	0.2416	132,899	0.6168	508,927	641,826
Hubbard	0.4902	269,648	0.6554	540,817	810,465
Kittson	0.1315	72,335	0.5536	456,786	529,121
Lake of Woods	0.1214	66,779	0.3442	284,005	350,784
Marshall	0.2710	149,071	0.7839	646,836	795,907
Norman	0.1796	98,794	0.6986	576,386	675,180
Pennington	0.3253	178,940	0.4907	404,921	583,861
Polk	0.7103	390,720	1.4908	1,230,098	1,620,818
Red Lake	0.1186	65,239	0.2810	231,853	297,092
Roseau	0.4252	233,893	0.9865	814,002	1,047,895
<b>District 2 Totals</b>	<b>3.8708</b>	<b>\$2,129,240</b>	<b>8.2567</b>	<b>\$6,812,775</b>	<b>\$8,942,015</b>
Aitkin	0.4578	\$251,826	0.9035	\$745,456	\$997,282
Benton	0.7492	412,118	0.7151	590,033	1,002,151
Cass	0.6928	381,094	0.9182	757,591	1,138,685
Crow Wing	1.5618	859,112	1.1194	923,596	1,782,708
Isanti	0.8165	449,139	0.6155	507,880	957,019
Kanabec	0.3608	198,468	0.4499	371,252	569,720
Mille Lacs	0.7124	391,876	0.8971	740,234	1,132,110
Morrison	0.8670	476,918	1.2937	1,067,414	1,544,332
Sherburne	1.8382	1,011,154	0.7146	589,630	1,600,784
Stearns	3.2020	1,761,350	2.2565	1,861,842	3,623,192
Todd	0.5707	313,930	0.5425	447,595	761,525
Wadena	0.3775	207,654	0.4641	382,905	590,559
Wright	2.5651	1,411,005	2.1127	1,743,193	3,154,198
<b>District 3 Totals</b>	<b>14.7718</b>	<b>\$8,125,644</b>	<b>13.0025</b>	<b>\$10,728,621</b>	<b>\$18,854,265</b>
Becker	0.7801	\$429,116	0.9145	\$754,597	\$1,183,713
Big Stone	0.1537	84,547	0.3367	277,799	362,346
Clay	1.0261	564,435	0.9329	769,785	1,334,220
Douglas	0.9294	511,243	0.9208	759,762	1,271,005
Grant	0.1785	98,189	0.3164	261,045	359,234
Mahnomen	0.0995	54,733	0.3160	260,752	315,485
Otter Tail	1.4261	784,466	2.5074	2,068,866	2,853,332
Pope	0.2931	161,228	0.5812	479,581	640,809
Stevens	0.2359	129,763	0.3588	296,018	425,781
Swift	0.2808	154,462	0.5179	427,327	581,789
Traverse	0.1054	57,978	0.3299	272,214	330,192
Wilkin	0.1856	102,094	0.6575	542,537	644,631
<b>District 4 Totals</b>	<b>5.6942</b>	<b>\$3,132,254</b>	<b>8.6900</b>	<b>\$7,170,283</b>	<b>\$10,302,537</b>

## 2012 Excess Sum

January 2012

County	Vehicle Registra. Factor	40% Registration	Money Needs Factors	60% Money Needs	Total Excess Sum
Anoka	5.8271	\$3,205,360	3.7365	\$3,083,067	\$6,288,427
Carver	1.5155	833,643	1.2681	1,046,355	1,879,998
Hennepin	17.2088	9,466,184	7.3315	6,049,381	15,515,565
Scott	2.2138	1,217,763	2.0384	1,681,883	2,899,646
<b>District 5 Totals</b>	<b>26.7652</b>	<b>\$14,722,950</b>	<b>14.3745</b>	<b>\$11,860,686</b>	<b>\$26,583,636</b>
Dodge	0.4461	\$245,390	0.8316	\$686,200	\$931,590
Fillmore	0.5413	297,757	1.3535	1,116,791	1,414,548
Freeborn	0.7009	385,550	1.1429	943,052	1,328,602
Goodhue	1.0796	593,864	1.3887	1,145,850	1,739,714
Houston	0.4418	243,024	1.0000	825,092	1,068,116
Mower	0.7995	439,787	0.9979	823,423	1,263,210
Olmsted	2.3994	1,319,857	1.4350	1,184,012	2,503,869
Rice	1.1918	655,583	0.9735	803,234	1,458,817
Steele	0.7511	413,164	1.0567	871,884	1,285,048
Wabasha	0.5709	314,040	0.9357	772,056	1,086,096
Winona	0.8795	483,794	1.1387	939,572	1,423,366
<b>District 6 Totals</b>	<b>9.8019</b>	<b>\$5,391,810</b>	<b>12.2542</b>	<b>\$10,111,166</b>	<b>\$15,502,976</b>
Blue Earth	1.1441	\$629,344	2.0617	\$1,701,169	\$2,330,513
Brown	0.7011	385,660	0.8117	669,743	1,055,403
Cottonwood	0.2927	161,008	0.5169	426,465	587,473
Faribault	0.3896	214,310	1.0135	836,227	1,050,537
Jackson	0.2650	145,771	1.0295	849,482	995,253
Le Sueur	0.7647	420,645	1.0258	846,379	1,267,024
Martin	0.5161	283,895	1.0598	874,435	1,158,330
Nicollet	0.5871	322,951	0.9827	810,875	1,133,826
Nobles	0.4592	252,596	0.9292	766,713	1,019,309
Rock	0.2237	123,052	0.5834	481,401	604,453
Sibley	0.3532	194,288	0.5251	433,292	627,580
Waseca	0.4302	236,644	0.5582	460,546	697,190
Watonwan	0.2704	148,741	0.6244	515,220	663,961
<b>District 7 Totals</b>	<b>6.3971</b>	<b>\$3,518,905</b>	<b>11.7219</b>	<b>\$9,671,947</b>	<b>\$13,190,852</b>
Chippewa	0.3150	\$173,275	0.4632	\$382,188	\$555,463
Kandiyohi	0.9738	535,666	1.2347	1,018,812	1,554,478
Lac Qui Parle	0.2031	111,721	0.4824	398,021	509,742
Lincoln	0.1623	89,278	0.4686	386,649	475,927
Lyon	0.5730	315,195	0.7148	589,804	904,999
Mc Leod	0.8777	482,804	0.7371	608,194	1,090,998
Meeker	0.5673	312,059	0.6622	546,369	858,428
Murray	0.2437	134,054	0.6248	515,550	649,604
Pipestone	0.2535	139,445	0.5144	424,461	563,906
Redwood	0.4247	233,618	0.9809	809,368	1,042,986
Renville	0.4382	241,044	1.1670	962,904	1,203,948
Yellow Medicine	0.2825	155,397	0.5980	493,390	648,787
<b>District 8 Totals</b>	<b>5.3148</b>	<b>\$2,923,556</b>	<b>8.6481</b>	<b>\$7,135,710</b>	<b>\$10,059,266</b>
Chisago	1.3485	\$741,780	1.3042	\$1,076,098	\$1,817,878
Dakota	6.7309	3,702,521	2.7151	2,240,294	5,942,815
Ramsey	7.5524	4,154,410	3.2903	2,714,907	6,869,317
Washington	4.3305	2,382,113	1.7879	1,475,214	3,857,327
<b>District 9 Totals</b>	<b>19.9623</b>	<b>\$10,980,824</b>	<b>9.0975</b>	<b>\$7,506,513</b>	<b>\$18,487,337</b>
<b>STATE TOTALS</b>	<b>100.0000</b>	<b>55,007,808</b>	<b>100.0000</b>	<b>82,511,711</b>	<b>137,519,519</b>

# Construction and Maintenance Distribution

January 2012

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that \$469,471,103 is available to the County State Aid Fund, the following apportionments have been made in accordance with the formula prescribed by law:

County	Final 2012 Distribution	2012 Regular THTB Maintenance			2012 Regular Distribution Account	Municipal			2012 Municipal Distribution Account	County
		THTB	Normal Maintenance	Construction		Maintenance	Normal Maintenance	Construction		
9 Carlton	\$4,472,170		\$1,592,092	\$2,388,139	\$3,980,231		\$196,776	\$295,163	\$491,939	Carlton
16 Cook	2,766,810	1,065,000	1,597,501	2,662,501		41,724	62,585		104,309	Cook
31 Itasca	8,534,134	3,041,224	4,561,836	7,603,060		372,430	558,644		931,074	Itasca
36 Koochiching	4,250,895	1,641,016	2,461,523	4,102,539		59,342	89,014		148,356	Koochiching
38 Lake	3,696,942	1,325,576	1,988,363	3,313,939		153,201	229,802		383,003	Lake
58 Pine	6,793,919	2,314,504	3,471,757	5,786,261		475,063	712,595		1,187,658	Pine
69 St. Louis	24,936,185	9,243,345	13,865,018	23,108,363		3,235	729,835	1,094,752	1,827,822	St. Louis
<b>District 1 Totals</b>	<b>\$55,631,055</b>	<b>\$0</b>	<b>\$20,222,757</b>	<b>\$30,334,137</b>	<b>\$50,556,894</b>	<b>\$3,235</b>	<b>\$2,028,371</b>	<b>\$3,042,555</b>	<b>\$5,074,161</b>	<b>District 1 Totals</b>
4 Beltrami	\$5,889,683	\$2,262,581	\$3,393,871	\$5,656,452		\$93,292	\$139,939		\$233,231	Beltrami
15 Clearwater	3,119,465	1,127,500	1,691,249	2,818,749		120,286	180,430		300,716	Clearwater
29 Hubbard	3,423,793	1,304,191	1,956,287	3,260,478		65,326	97,989		163,315	Hubbard
35 Kittson	3,018,216	1,076,537	1,614,806	2,691,343		130,749	196,124		326,873	Kittson
39 Lake of the Woods	2,836,758	1,100,889	1,651,334	2,752,223		33,814	50,721		84,535	Lake of the Woods
45 Marshall	4,540,000	1,640,393	2,460,589	4,100,982		175,607	263,411		439,018	Marshall
54 Norman	3,469,442	1,270,510	1,905,764	3,176,274		117,267	175,901		293,168	Norman
57 Pennington	2,677,649	1,013,330	1,519,994	2,533,324		57,730	86,595		144,325	Pennington
60 Polk	7,167,229	2,666,209	3,999,314	6,685,523		200,682	301,024		501,706	Polk
63 Red Lake	2,549,228	973,397	1,460,096	2,433,493		46,294	69,441		115,735	Red Lake
68 Roseau	4,669,918	1,657,260	2,485,891	4,143,151		210,707	316,060		526,767	Roseau
<b>District 2 Totals</b>	<b>\$43,361,381</b>	<b>\$0</b>	<b>\$16,092,797</b>	<b>\$24,139,195</b>	<b>\$40,231,992</b>	<b>\$0</b>	<b>\$1,251,754</b>	<b>\$1,877,635</b>	<b>\$3,129,389</b>	<b>District 2 Totals</b>
1 Aitkin	\$4,155,812	\$1,600,320	\$2,400,480	\$4,000,800		\$62,005	\$93,007		\$155,012	Aitkin
5 Benton	3,491,162	1,261,427	1,892,140	3,153,567		135,038	202,557		337,595	Benton
11 Cass	4,896,662	1,753,005	2,629,507	4,382,512		205,660	308,490		514,150	Cass
18 Crow Wing	5,663,803	1,769,599	2,654,398	4,423,997		495,922	743,884		1,239,806	Crow Wing
30 Isanti	3,308,825	1,309,898	1,964,846	3,274,744		13,632	20,449		34,081	Isanti
33 Kanabec	2,549,228	917,926	1,376,889	2,294,815		101,765	152,648		254,413	Kanabec
48 Mille Lacs	3,994,544	1,464,400	2,196,600	3,661,000		133,418	200,126		333,544	Mille Lacs
49 Morrison	5,717,864	2,038,004	3,057,005	5,102,622		246,097	369,145		615,242	Morrison
71 Sherburne	4,503,875	1,684,990	2,527,484	4,212,474		116,560	174,841		291,401	Sherburne
73 Stearns	10,753,076	3,718,844	5,578,266	9,297,110		582,386	873,580		1,455,966	Stearns
77 Todd	3,502,882	1,202,890	1,804,334	3,007,224		198,263	297,395		495,658	Todd
80 Wadena	2,555,406	867,714	1,301,570	2,169,284		154,449	231,673		386,122	Wadena
86 Wright	9,079,035	3,415,896	5,123,844	8,539,740		215,718	323,577		539,295	Wright
<b>District 3 Totals</b>	<b>\$64,172,174</b>	<b>\$7,613</b>	<b>\$23,004,913</b>	<b>\$34,507,363</b>	<b>\$57,519,889</b>	<b>\$0</b>	<b>\$2,660,913</b>	<b>\$3,991,372</b>	<b>\$6,652,285</b>	<b>District 3 Totals</b>

# Construction and Maintenance Distribution

January 2012

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that \$469,471,103 is available to the County State Aid Fund, the following apportionments have been made in accordance with the formula prescribed by law:

County	Final 2012 Distribution	2012 Regular THTB Maintenance			2012 Regular Distribution Account	Municipal			2012 Municipal Distribution Account	County
		Regular	Normal Maintenance	Construction		Maintenance	THTB	Normal Maintenance		
3 Becker	\$4,770,286			\$1,771,112	\$2,656,667	\$4,427,779		\$137,003	\$205,504	\$342,507 Becker
6 Big Stone	2,549,228			926,492	1,389,737	2,316,229		93,200	139,799	232,999 Big Stone
14 Clay	4,818,684			1,770,963	2,656,444	4,427,407		156,511	234,766	391,277 Clay
21 Douglas	4,643,884			1,674,213	2,511,320	4,185,533		183,340	275,011	458,351 Douglas
26 Grant	2,549,228			934,241	1,401,362	2,335,603		85,450	128,175	213,625 Grant
44 Mahnomen	2,549,228			981,759	1,472,638	2,454,397		37,932	56,899	94,831 Mahnomen
56 Otter Tail	10,614,365			3,990,577	5,985,865	9,976,442		255,169	382,754	637,923 Otter Tail
61 Pope	2,989,982			1,108,924	1,663,387	2,772,311		87,068	130,603	217,671 Pope
75 Stevens	2,549,228			970,338	1,455,507	2,425,845		49,353	74,030	123,383 Stevens
76 Swift	2,925,288			1,085,048	1,627,572	2,712,620		85,067	127,601	212,668 Swift
78 Traverse	2,549,228			911,706	1,367,559	2,279,265		107,985	161,978	269,963 Traverse
84 Wilkin	3,126,881			1,091,782	1,637,672	2,729,454		158,971	238,456	397,427 Wilkin
<b>District 4 Totals</b>	<b>\$46,635,510</b>	<b>\$0</b>	<b>\$17,217,155</b>	<b>\$25,825,730</b>	<b>\$43,042,885</b>	<b>\$0</b>	<b>\$1,437,049</b>	<b>\$2,155,576</b>	<b>\$3,592,625</b>	<b>District 4 Totals</b>
2 Anoka	\$15,940,864			\$108,292	\$5,773,186	\$8,659,778		\$559,843	\$839,765	\$1,399,608 Anoka
10 Carver	5,662,903			145,912	1,995,910	2,993,865		210,886	316,330	527,216 Carver
27 Hennepin	35,932,917			146,048	13,262,632	19,893,947		23,020	1,042,908	1,564,362 Hennepin
70 Scott	8,236,571			72,480	3,229,396	4,844,093		8,145,969	36,241	54,361 Scott
<b>District 5 Totals</b>	<b>\$65,773,255</b>	<b>\$472,732</b>	<b>\$24,261,124</b>	<b>\$36,391,683</b>	<b>\$61,125,539</b>	<b>\$23,020</b>	<b>\$1,849,878</b>	<b>\$2,774,818</b>	<b>\$4,647,716</b>	<b>District 5 Totals</b>
20 Dodge	\$3,598,584				\$1,320,824	\$1,981,237		\$3,302,061	\$118,609	\$177,914 Dodge
23 Fillmore	5,441,925				1,802,801	2,704,201		4,507,002	373,969	560,954 Fillmore
24 Freeborn	5,182,763				1,901,452	2,852,178		4,753,630	171,653	257,480 Freeborn
25 Goodhue	5,729,817				2,056,317	3,084,475		5,140,792	235,610	353,415 Goodhue
28 Houston	3,984,843				1,537,352	2,306,029		3,843,381	56,585	84,877 Houston
50 Mower	4,690,090				1,738,335	2,607,502		4,345,837	137,701	206,552 Mower
55 Olmsted	7,050,395				2,707,352	4,061,027		6,768,379	112,806	169,210 Olmsted
66 Rice	4,674,541				1,781,374	2,672,061		4,453,435	88,442	132,664 Rice
74 Steele	4,528,873				1,707,566	2,561,350		4,268,916	103,983	155,974 Steele
79 Wabasha	4,015,284				1,392,661	2,088,992		3,481,653	213,452	320,179 Wabasha
85 Winona	4,912,970				1,796,182	2,694,273		4,490,455	169,006	253,509 Winona
<b>District 6 Totals</b>	<b>\$53,810,085</b>	<b>\$0</b>	<b>\$19,742,216</b>	<b>\$29,613,325</b>	<b>\$49,355,541</b>	<b>\$0</b>	<b>\$1,781,816</b>	<b>\$2,672,728</b>	<b>\$4,454,544</b>	<b>District 6 Totals</b>

# Construction and Maintenance Distribution

January 2012

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that \$469,471,103 is available to the County State Aid Fund, the following apportionments have been made in accordance with the formula prescribed by law:

County	Final 2012 Distribution	2012 Regular THTB Maintenance			2012 Regular Distribution Account	Municipal			2012 Municipal Distribution Account	County	
		Regular	Normal Maintenance	Construction		Maintenance	THTB	Normal Maintenance			
7 Blue Earth	\$7,787,529	\$24,942	\$2,892,591	\$4,338,887	\$7,256,420	\$5,287	\$210,329	\$315,493	\$531,109	Blue Earth	
8 Brown	3,969,753	1,471,984	2,207,977	3,679,961	115,917	115,917	173,875	289,792	Brown		
17 Cottonwood	2,894,061	998,451	1,497,677	2,496,128	159,173	159,173	238,760	397,933	Cottonwood		
22 Faribault	4,285,861	1,468,850	2,203,276	3,672,126	245,494	245,494	368,241	613,735	Faribault		
32 Jackson	4,283,506	1,536,579	2,304,869	3,841,448	176,823	176,823	265,235	442,058	Jackson		
40 Le Sueur	4,383,980	1,399,016	2,098,523	3,497,539	384,576	384,576	531,865	886,441	Le Sueur		
46 Martin	4,608,140	1,690,082	2,535,122	4,225,204	153,174	153,174	229,762	382,936	Martin		
52 Nicollet	4,057,413	1,473,166	2,209,748	3,682,914	149,800	149,800	224,699	374,499	Nicollet		
53 Nobles	4,216,563	84,836	1,562,288	2,343,431	3,990,555	3,346	89,065	133,597	226,008	Nobles	
67 Rock	2,818,633	933,080	1,399,621	2,332,701	194,373	194,373	291,559	485,932	Rock		
72 Sibley	2,881,067	1,032,459	1,548,689	2,581,148	119,968	119,968	179,951	299,919	Sibley		
81 Waseca	2,901,785	1,065,071	1,597,607	2,662,678	95,643	95,643	143,464	239,107	Waseca		
83 Watonwan	2,872,704	958,564	1,437,846	2,396,410	190,518	190,518	285,776	476,284	Watonwan		
<b>District 7 Totals</b>	<b>\$51,960,995</b>	<b>\$109,778</b>	<b>\$18,482,181</b>	<b>\$27,723,273</b>	<b>\$46,315,232</b>	<b>\$8,633</b>	<b>\$2,254,853</b>	<b>\$3,382,277</b>	<b>\$5,645,763</b>	<b>District 7 Totals</b>	
12 Chippewa	\$2,550,953	\$915,894	\$1,373,841	\$2,289,735	\$104,487	\$104,487	\$156,731	\$261,218	Chippewa		
34 Kandiyohi	5,615,692	2,095,552	3,143,327	5,238,879	150,725	150,725	226,088	376,813	Kandiyohi		
37 Lac Qui Parle	2,874,734	1,044,448	1,566,673	2,611,121	105,445	105,445	158,168	263,613	Lac Qui Parle		
41 Lincoln	2,549,227	901,611	1,352,416	2,254,027	118,080	118,080	177,120	295,200	Lincoln		
42 Lyon	3,624,642	1,244,992	1,867,488	3,112,480	204,865	204,865	307,297	512,162	Lyon		
43 McLeod	3,746,264	1,362,441	2,043,662	3,406,103	136,064	136,064	204,097	340,161	McLeod		
47 Meeker	3,349,092	1,280,827	1,921,240	3,202,067	58,810	58,810	88,215	147,025	Meeker		
51 Murray	3,228,875	1,164,591	1,746,886	2,911,477	126,959	126,959	190,439	317,398	Murray		
59 Pipestone	2,612,835	787,613	1,181,419	1,969,032	257,521	257,521	386,282	643,803	Pipestone		
64 Redwood	4,368,246	1,521,023	2,281,535	3,802,558	226,275	226,275	339,413	565,688	Redwood		
65 Renville	5,006,028	1,927,521	2,891,282	4,818,803	74,890	74,890	112,335	187,225	Renville		
87 Yellow Medicine	3,171,128	1,101,523	1,652,285	2,753,808	166,928	166,928	250,392	417,320	Yellow Medicine		
<b>District 8 Totals</b>	<b>\$42,697,716</b>	<b>\$0</b>	<b>\$15,348,036</b>	<b>\$23,022,054</b>	<b>\$38,370,090</b>	<b>\$0</b>	<b>\$1,731,049</b>	<b>\$2,596,577</b>	<b>\$4,327,626</b>	<b>District 8 Totals</b>	
13 Chisago	\$5,522,040	\$53,395	\$1,885,071	\$2,827,607	\$0	\$0	\$302,387	\$453,580	Chisago		
19 Dakota	14,267,342	5,600,217	8,400,326	14,000,543	106,720	106,720	160,079	266,799	Dakota		
62 Ramsey	16,339,789	193,746	6,377,372	9,566,058	16,137,176	16,137,176	81,045	121,568	Ramsey		
82 Washington	9,299,761	11,800	3,087,264	4,630,897	7,729,961	7,729,961	627,920	941,880	Washington		
<b>District 9 Totals</b>	<b>\$45,428,932</b>	<b>\$258,941</b>	<b>\$16,949,924</b>	<b>\$25,424,888</b>	<b>\$42,633,753</b>	<b>\$0</b>	<b>\$1,118,072</b>	<b>\$1,677,107</b>	<b>\$2,795,179</b>	<b>District 9 Totals</b>	
<b>STATE TOTALS</b>	<b>\$469,471,103</b>	<b>\$849,064</b>	<b>\$171,321,103</b>	<b>\$256,981,648</b>	<b>\$429,151,815</b>	<b>\$34,888</b>	<b>\$16,113,755</b>	<b>\$24,170,645</b>	<b>\$40,319,288</b>	<b>STATE TOTALS</b>	

**NOTE:** For the determination of the regular and municipal accounts, see the "Reference Material" portion of this report.

## **2012 Town Bridge Apportionment**

The Town Bridge Apportionment will be handled in the following manner this year:

- 1) 30% of the Town Bridge account is put into an unallocated account which can be used by any county who does not have enough of their own town bridge money to build a town bridge. (The % and individual bridge eligibility will be determined at the discretion of the State Aid Engineer based on previous year's activities.)
- 2) Establish a cap for all counties based on their Town Bridge account balance at the end of the preceding year. Any county with a balance of \$700,000 or more would receive NO town bridge allotment in the 2012 apportionment. Also, any county whose balance equals more than their number of deficient bridges times the statewide average township bridge cost from the previous year (\$187,094 in 2011) would receive NO town bridge allotment in the 2012 apportionment.
- 3) The remaining 70% of the Town Bridge account is apportioned to the remaining counties (those not eliminated in #2 above) proportionately based on the estimated needs of their deficient township bridges.

Based on these criteria, the following allocations were determined.

## Town Bridge Apportionment

January 2012

No. of Deficient Township Bridges	County	Estimated Needs	Actual 2011	Town Bridge Balance	# Deficient Bridges Times \$187,094	Proposed New "Eligible" Estimated Needs	2012 Town Bridge Apportionment	
			Town Bridge Apport.	(From Finance) 12/31/11				County
3	Aitkin	\$292,000	\$41,036	\$41,036	\$561,282	\$292,000	\$33,159	Aitkin
0	Anoka	0	0	3,063	0	0	0	Anoka
2	Becker	296,000	49,502	38,127	374,188	296,000	33,613	Becker
2	Beltrami	518,000	51,594	53,957	374,188	518,000	58,823	Beltrami
2	Benton	306,425	45,023	45,023	374,188	306,425	34,797	Benton
0	Big Stone	0	0	32,392	0	0	0	Big Stone
2	Blue Earth	440,000	66,335	0	374,188	440,000	49,966	Blue Earth
7	Brown	799,000	98,507	19,865	1,309,658	799,000	90,733	Brown
6	Carlton	462,000	69,224	0	1,122,564	462,000	52,464	Carlton
7	Carver	605,000	60,260	113,972	1,309,658	605,000	68,703	Carver
2	Cass	292,000	29,084	13,442	374,188	292,000	33,159	Cass
12	Chippewa	2,753,000	354,286	242,829	2,245,128	2,753,000	312,625	Chippewa
2	Chisago	326,000	32,470	118,795	374,188	326,000	37,020	Chisago
10	Clay	2,124,000	227,890	626,580	1,870,940	2,124,000	241,197	Clay
1	Clearwater	77,000	24,602	100	187,094	77,000	8,744	Clearwater
0	Cook	0	0	0	0	0	0	Cook
13	Cottonwood	1,571,000	161,057	207,856	2,432,222	1,571,000	178,400	Cottonwood
4	Crow Wing	731,000	85,061	179,018	748,376	731,000	83,011	Crow Wing
1	Dakota	625,000	78,387	0	187,094	625,000	70,974	Dakota
5	Dodge	450,000	61,754	3,692	935,470	450,000	51,101	Dodge
0	Douglas	0	0	261,930	0	0	0	Douglas
19	Faribault	2,392,753	234,173	419,131	3,554,786	2,392,753	271,716	Faribault
35	Fillmore	5,294,000	0	321,862	6,548,290	5,294,000	601,176	Fillmore
5	Freeborn	552,800	72,491	13,187	935,470	552,800	62,775	Freeborn
29	Goodhue	3,289,000	348,111	109,492	5,425,726	3,289,000	373,492	Goodhue
1	Grant	44,000	0	452,338	187,094	0	0	Grant
0	Hennepin	0	0	0	0	0	0	Hennepin
31	Houston	3,889,150	393,744	301,147	5,799,914	3,889,150	441,644	Houston
1	Hubbard	112,000	11,155	29,542	187,094	112,000	12,718	Hubbard
0	Isanti	0	0	183,183	0	0	0	Isanti
2	Itasca	162,000	16,136	33,563	374,188	162,000	18,396	Itasca
11	Jackson	2,256,000	230,082	570,395	2,058,034	2,256,000	256,187	Jackson
1	Kanabec	99,000	9,861	26,720	187,094	99,000	11,242	Kanabec
1	Kandiyohi	567,440	56,518	0	187,094	567,440	64,437	Kandiyohi
10	Kittson	1,142,000	117,531	74,596	1,870,940	1,142,000	129,683	Kittson
1	Koochiching	570,000	56,773	243,438	187,094	0	0	Koochiching
15	Lac Qui Parle	1,473,000	151,097	206,035	2,806,410	1,473,000	167,271	Lac Qui Parle
1	Lake	44,000	4,383	53,228	187,094	44,000	4,997	Lake
0	Lake of the Woods	0	0	8,269	0	0	0	Lake of the Woods
0	Le Sueur	0	0	0	0	0	0	Le Sueur
32	Lincoln	2,572,000	350,700	0	5,987,008	2,572,000	292,071	Lincoln
3	Lyon	202,000	67,431	134,302	561,282	202,000	22,939	Lyon
8	Mc Leod	1,483,000	127,392	209,467	1,496,752	1,483,000	168,407	Mc Leod
2	Mahnomen	275,000	27,391	76,172	374,188	275,000	31,228	Mahnomen
11	Marshall	1,166,000	123,806	236,111	2,058,034	1,166,000	132,409	Marshall

## Town Bridge Apportionment

January 2012

No. of Deficient Township Bridges	County	Estimated Needs	Actual 2011	Town Bridge Balance	# Deficient Bridges Times	Proposed New "Eligible" Estimated Needs	2012 Town Bridge Apportionment	
			Town Bridge Apport.	(From Finance) 12/31/11	\$187,094	Needs	County	
12	Martin	\$1,733,000	\$185,360	\$230,892	\$2,245,128	\$1,733,000	196,796	Martin
2	Meeker	693,000	0	510,040	374,188	0	0	Meeker
0	Mille Lacs	0	0	0	0	0	0	Mille Lacs
8	Morrison	1,460,323	164,874	46,664	1,496,752	1,460,323	165,831	Morrison
55	Mower	5,872,000	612,555	529,037	10,290,170	5,872,000	666,813	Mower
8	Murray	1,904,000	189,643	19,028	1,496,752	1,904,000	216,214	Murray
0	Nicollet	0	0	275,616	0	0	0	Nicollet
6	Nobles	850,000	93,029	100,639	1,122,564	850,000	96,524	Nobles
6	Norman	1,924,000	195,420	391,147	1,122,564	1,924,000	218,486	Norman
6	Olmsted	711,000	70,817	0	1,122,564	711,000	80,740	Olmsted
5	Otter Tail	893,181	88,963	0	935,470	893,181	101,428	Otter Tail
0	Pennington	0	5,976	26,027	0	0	0	Pennington
4	Pine	305,000	75,200	47,177	748,376	305,000	34,635	Pine
25	Pipestone	3,156,000	421,173	0	4,677,350	3,156,000	358,389	Pipestone
8	Polk	721,000	130,878	0	1,496,752	721,000	81,875	Polk
2	Pope	345,000	34,363	103,462	374,188	345,000	39,178	Pope
0	Ramsey	0	0	0	0	0	0	Ramsey
3	Red Lake	192,000	19,124	198,560	561,282	192,000	21,803	Red Lake
31	Redwood	2,844,000	338,150	157,186	5,799,914	2,844,000	322,959	Redwood
16	Renville	2,305,000	304,385	73,603	2,993,504	2,305,000	261,751	Renville
2	Rice	131,000	44,024	0	374,188	131,000	14,876	Rice
18	Rock	1,844,000	199,404	159,259	3,367,692	1,844,000	209,401	Rock
11	Roseau	1,970,000	194,026	47,740	2,058,034	1,970,000	223,709	Roseau
20	St. Louis	3,106,000	313,250	625,542	3,741,880	3,106,000	352,711	St. Louis
1	Scott	67,000	6,673	41,602	187,094	67,000	7,608	Scott
1	Sherburne	313,000	31,176	141,401	187,094	313,000	35,544	Sherburne
6	Sibley	1,860,000	255,978	428,049	1,122,564	1,860,000	211,218	Sibley
1	Stearns	77,000	16,534	16,534	187,094	77,000	8,744	Stearns
5	Steele	944,000	94,025	287,342	935,470	944,000	107,199	Steele
0	Stevens	0	0	220,257	0	0	0	Stevens
15	Swift	2,764,000	290,242	246,243	2,806,410	2,764,000	313,874	Swift
5	Todd	329,000	41,733	41,733	935,470	329,000	37,361	Todd
1	Traverse	421,000	41,933	87,587	187,094	421,000	47,808	Traverse
0	Wabasha	0	26,893	34,607	0	0	0	Wabasha
3	Wadena	852,000	84,861	314,886	561,282	852,000	96,751	Wadena
1	Waseca	205,000	20,419	116,444	187,094	205,000	23,279	Waseca
0	Washington	0	0	215,534	0	0	0	Washington
2	Watonwan	601,000	94,854	69,927	374,188	601,000	68,248	Watonwan
10	Wilkin	1,611,500	160,509	299,004	1,870,940	1,611,500	182,999	Wilkin
15	Winona	1,232,000	156,376	98,309	2,806,410	1,232,000	139,903	Winona
4	Wright	893,000	0	950,171	748,376	0	0	Wright
12	Yellow Medicine	2,739,000	330,580	183,297	2,245,128	2,739,000	311,036	Yellow Medicine
630	STATE TOTAL	\$88,120,572	\$9,268,247	\$13,038,401	\$117,869,220	\$85,920,572	\$9,756,968	

Actual 2011 Allotment = \$13,938,526

The 30% for the Unallocated Account = \$4,181,558

Average 2011 Township Bridge Cost = \$187,094

0

## Town Road Apportionment

January 2012

County	Eligible Township Mileage	2012 Town Road Apportionment	County	Eligible Township Mileage	2012 Town Road Apportionment
Aitkin	715.561	\$344,775	Lac Qui Parle	809.990	\$390,274
Anoka	56.750	27,344	Lake	133.238	64,197
Becker	1,105.463	532,640	Lake of the Woods	337.490	162,611
Beltrami	759.470	365,932	Le Sueur	308.597	148,690
Benton	311.160	149,925	Lincoln	554.740	267,288
Big Stone	352.850	170,012	Lyon	716.210	345,088
Blue Earth	633.580	305,275	Mc Leod	474.970	228,853
Brown	636.467	306,666	Mahnomen	267.995	129,127
Carlton	389.280	187,565	Marshall	1,788.640	861,812
Carver	333.600	160,737	Martin	768.430	370,249
Cass	892.340	429,952	Meeker	784.050	377,775
Chippewa	686.820	330,927	Mille Lacs	436.190	210,167
Chisago	413.870	199,413	Morrison	957.400	461,299
Clay	934.500	450,266	Mower	847.820	408,501
Clearwater	392.510	189,121	Murray	803.750	387,267
Cook	5.060	2,438	Nicollet	350.970	169,106
Cottonwood	701.314	337,911	Nobles	811.500	391,001
Crow Wing	728.471	350,996	Norman	642.700	309,669
Dakota	358.070	172,527	Olmsted	586.160	282,427
Dodge	439.891	211,951	Otter Tail	2,417.610	1,164,865
Douglas	723.230	348,470	Pennington	363.050	174,927
Faribault	790.309	380,791	Pine	782.906	377,224
Fillmore	845.690	407,475	Pipestone	583.840	281,309
Freeborn	640.470	308,595	Polk	2,110.750	1,017,013
Goodhue	819.300	394,759	Pope	674.320	324,904
Grant	425.505	205,019	Ramsey	43.280	20,853
Hennepin	35.060	16,893	Red Lake	281.440	135,605
Houston	449.522	216,591	Redwood	948.926	457,216
Hubbard	607.230	292,579	Renville	967.856	466,337
Isanti	540.845	260,593	Rice	516.520	248,872
Itasca	458.300	220,821	Rock	550.640	265,312
Jackson	712.685	343,390	Roseau	1,188.650	572,722
Kanabec	295.034	142,155	St. Louis	857.730	413,276
Kandiyohi	718.769	346,321	Scott	377.956	182,109
Kitton	922.350	444,412	Sherburne	478.190	230,404
Koochiching	123.233	59,377	Sibley	572.867	276,022

## Town Road Apportionment

January 2012

County	Eligible Township Mileage	2012 Town Road Apportionment	County	Eligible Township Mileage	2012 Town Road Apportionment
Stearns	1,443.400	\$695,467	Washington	172.570	\$83,149
Steele	391.165	188,473	Watonwan	399.760	192,614
Stevens	533.125	256,873	Wilkin	694.850	334,795
Swift	735.000	354,142	Winona	466.500	224,770
Todd	1,032.291	497,384	Wright	869.540	418,965
Traverse	460.121	221,698	Yellow Medicine	796.721	383,879
Wabasha	364.650	175,698	<b>STATE TOTAL</b>		<b>\$55,145.126</b>
Wadena	365.860	176,281			<b>\$26,570,313</b>
Waseca	367.643	177,140			

October 27, 2011

Thomas Sorel  
Minnesota Department of Transportation  
MS 100, Transportation Building  
St. Paul, Minnesota 55155

Dear Commissioner Sorel:

We, the undersigned, as members of the 2011 County Screening Board, have reviewed all information available in relation to the mileage, lane miles and money needs of the County State Aid Highway System. Do hereby submit our findings on the attached sheets.

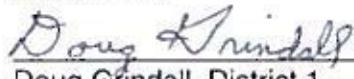
In making this recommendation, we have considered the needs impact resulting from changes in unit costs, traffic and construction accomplishments. After determining the annual needs, adjustments as required by law and Screening Board Resolutions were made to arrive at the money needs as listed. Due to turnback activity in 2011; construction fund balances as of December 31, 2011; and any action taken by this Screening Board, adjustments to the mileage, lane miles and money needs may be necessary before January 1, 2012.

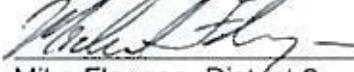
This Board therefore recommends that the mileage, lane miles and money needs as listed be modified as required and used as the basis for apportioning to the counties the 2012 Distribution provided in Minnesota Statutes, Chapter 162.07, Subdivision 5.

Respectfully submitted,

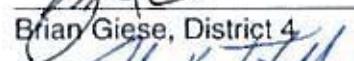
John Welle, Secretary  
County Screening Board

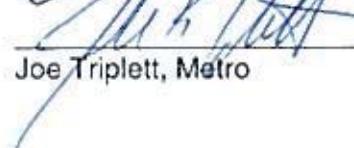
APPROVED

  
Doug Grindall, District 1

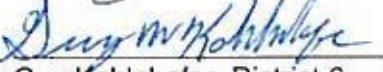
  
Mike Flaagan, District 2

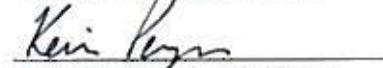
  
Rhonda Lewis, District 3

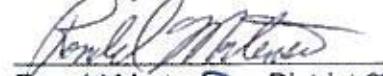
  
Brian Giese, District 4

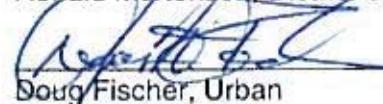
  
Joe Triplett, Metro

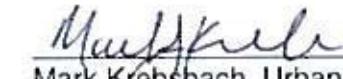
  
Lyndon Robjent, Metro

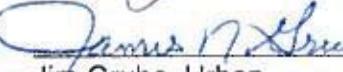
  
Guy Kohlhofer, District 6

  
Kevin Peyman, District 7

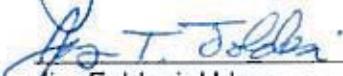
  
Ronald Mortenson, District 8

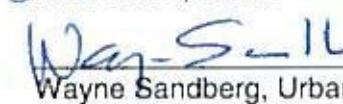
  
Doug Fischer, Urban

  
Mark Krebsbach, Urban

  
Jim Grube, Urban

  
Jim Tolaas, Urban

  
Jim Foldesi, Urban

  
Wayne Sandberg, Urban

Enclosures: Mileage, Lane Miles and Annual Money Needs Listing

## Annual County State Aid Highway Money Needs

January 2012

TABULATION OF THE COUNTY STATE AID HIGHWAY MILEAGE, LANE MILES AND MONEY NEEDS AS  
RECOMMENDED BY THE COUNTY ENGINEERS' SCREENING BOARD FOR USE BY THE COMMISSIONER OF  
TRANSPORTATION IN DISTRIBUTING THE 2012 CSAH FUND.

<b>County</b>	<b>County State Aid Highway Mileage</b>	<b>County State Aid Highway Lane Miles</b>	<b>Annual County State Aid Highway Money Needs Apportionment Sum</b>	<b>Annual County State Aid Highway Money Needs Excess Sum</b>
Carlton	292.11	595.14	\$4,718,269	\$4,843,220
Cook	178.88	359.86	3,264,954	3,351,419
Itasca	649.28	1,297.16	9,826,084	10,086,300
Koochiching	254.64	509.28	6,759,185	2,337,538
Lake	231.34	455.68	4,549,636	4,670,122
Pine	482.06	964.03	8,607,507	8,835,456
St. Louis	1,386.99	2,789.53	31,918,121	32,763,383
<b>District 1 Totals</b>	<b>3,475.30</b>	<b>6,970.68</b>	<b>\$69,643,756</b>	<b>\$66,887,438</b>
Beltrami	464.86	929.72	\$6,327,969	\$6,495,550
Clearwater	326.27	652.54	2,880,199	2,956,470
Hubbard	323.82	647.64	3,060,675	3,141,728
Kittson	373.46	746.92	2,585,109	2,653,568
Lake of the Woods	194.61	389.22	4,183,604	1,649,849
Marshall	639.65	1,279.30	3,660,669	3,757,614
Norman	390.89	783.02	3,261,968	3,348,352
Pennington	260.04	520.08	2,291,593	2,352,276
Polk	805.84	1,611.68	6,961,555	7,145,911
Red Lake	185.66	371.32	2,709,065	1,346,887
Roseau	481.92	963.84	4,606,722	4,728,719
<b>District 2 Totals</b>	<b>4,447.02</b>	<b>8,895.28</b>	<b>\$42,529,128</b>	<b>\$39,576,924</b>
Aitkin	373.59	747.78	\$4,218,796	\$4,330,523
Benton	225.15	454.42	3,339,203	3,427,634
Cass	531.70	1,064.02	4,287,474	4,401,015
Crow Wing	377.03	757.03	5,226,951	5,365,374
Isanti	226.78	454.76	2,874,273	2,950,388
Kanabec	211.68	423.36	2,101,043	2,156,681
Mille Lacs	256.83	513.66	4,189,244	4,300,182
Morrison	450.25	906.30	6,055,208	6,200,850
Sherburne	242.22	491.32	3,336,922	3,425,291
Stearns	637.46	1,319.56	10,536,819	10,815,856
Todd	413.50	827.00	2,533,097	2,600,179
Wadena	227.32	454.64	2,166,998	2,224,382
Wright	408.11	834.10	9,865,340	10,126,593
<b>District 3 Totals</b>	<b>4,581.62</b>	<b>9,247.95</b>	<b>\$60,731,368</b>	<b>\$62,324,948</b>
Becker	470.41	940.96	\$4,270,528	\$4,383,623
Big Stone	210.85	421.70	2,444,763	1,613,796
Clay	403.16	806.44	4,356,482	4,471,852
Douglas	384.06	768.12	4,299,760	4,413,627
Grant	228.65	457.30	1,477,345	1,516,467
Mahnomen	194.81	389.62	2,643,685	1,514,765
Otter Tail	916.56	1,833.12	11,708,435	12,018,501
Pope	298.60	596.62	2,714,116	2,785,995
Stevens	244.39	488.78	1,675,271	1,719,635
Swift	329.11	659.96	2,418,391	2,482,437
Traverse	245.32	490.64	1,540,554	1,581,347
Wilkin	312.26	625.68	3,070,405	3,151,719
<b>District 4 Totals</b>	<b>4,238.18</b>	<b>8,478.94</b>	<b>\$42,619,735</b>	<b>\$41,653,764</b>

## Annual County State Aid Highway Money Needs

January 2012

<b>County</b>	<b>County State Aid Highway Mileage</b>	<b>County State Aid Highway Lane Miles</b>	<b>Annual County State Aid Highway Money Needs Apportionment Sum</b>	<b>Annual County State Aid Highway Money Needs Excess Sum</b>
Anoka	307.99	812.73	\$17,703,065	\$17,910,221
Carver	227.49	481.94	6,247,655	6,078,511
Hennepin	535.39	1,594.20	34,598,893	35,142,201
Scott	231.64	576.16	9,673,107	9,770,434
<b>Metro Totals</b>	<b>1,302.51</b>	<b>3,465.03</b>	<b>\$68,222,720</b>	<b>\$68,901,367</b>
Dodge	255.57	511.64	\$3,883,448	\$3,986,291
Fillmore	411.74	823.48	6,320,313	6,487,686
Freeborn	446.55	894.74	5,337,063	5,478,399
Goodhue	324.71	652.28	6,484,767	6,656,497
Houston	249.59	499.62	4,669,483	4,793,138
Mower	373.79	750.84	4,660,039	4,783,449
Olmsted	314.21	684.04	6,700,739	6,878,189
Rice	279.08	560.44	4,545,784	4,666,165
Steele	291.98	585.12	4,934,296	5,064,969
Wabasha	273.04	546.08	4,369,336	4,485,049
Winona	315.38	630.82	5,317,364	5,458,180
<b>District 6 Totals</b>	<b>3,535.64</b>	<b>7,139.10</b>	<b>\$57,222,632</b>	<b>\$58,738,012</b>
Blue Earth	427.70	872.40	\$9,682,074	\$9,882,466
Brown	317.41	635.82	3,790,309	3,890,685
Cottonwood	317.57	635.14	2,413,516	2,477,430
Faribault	349.03	698.70	4,732,504	4,857,829
Jackson	370.91	741.82	4,807,518	4,934,831
Le Sueur	266.39	533.28	4,789,953	4,916,803
Martin	380.04	761.32	4,948,736	5,079,788
Nicollet	245.77	491.36	4,589,022	4,710,554
Nobles	358.27	718.60	4,463,639	4,454,004
Rock	261.60	523.20	2,724,420	2,796,570
Sibley	289.10	580.50	2,452,151	2,517,092
Waseca	249.99	499.98	2,606,390	2,675,411
Watonwan	234.19	468.38	2,915,807	2,993,026
<b>District 7 Totals</b>	<b>4,067.97</b>	<b>8,160.50</b>	<b>\$54,916,039</b>	<b>\$56,186,489</b>
Chippewa	243.95	487.90	\$2,162,938	\$2,220,216
Kandiyohi	432.91	875.93	5,765,813	5,918,504
Lac Qui Parle	362.91	725.82	2,252,542	2,312,191
Lincoln	254.21	508.42	2,188,181	2,246,131
Lyon	318.93	637.46	3,337,909	3,426,306
Mc Leod	254.79	510.74	3,441,982	3,533,133
Meeker	273.54	547.08	3,092,090	3,173,979
Murray	354.20	708.40	2,917,676	2,994,943
Pipestone	241.20	482.40	2,402,175	2,465,786
Redwood	390.54	781.56	4,580,497	4,701,799
Renville	445.87	891.74	5,449,413	5,593,726
Yellow Medicine	345.79	691.58	2,792,270	2,866,214
<b>District 8 Totals</b>	<b>3,918.84</b>	<b>7,849.03</b>	<b>\$40,383,486</b>	<b>\$41,452,928</b>
Chisago	238.38	476.96	\$6,200,969	\$6,251,297
Dakota	321.82	877.80	12,678,611	13,014,368
Ramsey	262.34	752.81	15,803,915	15,771,503
Washington	214.65	486.14	8,376,528	8,569,849
<b>Metro Totals</b>	<b>1,037.19</b>	<b>2,593.71</b>	<b>\$43,060,023</b>	<b>\$43,607,017</b>
<b>STATE TOTALS</b>	<b>30,604.27</b>	<b>62,800.22</b>	<b>\$479,328,887</b>	<b>\$479,328,887</b>

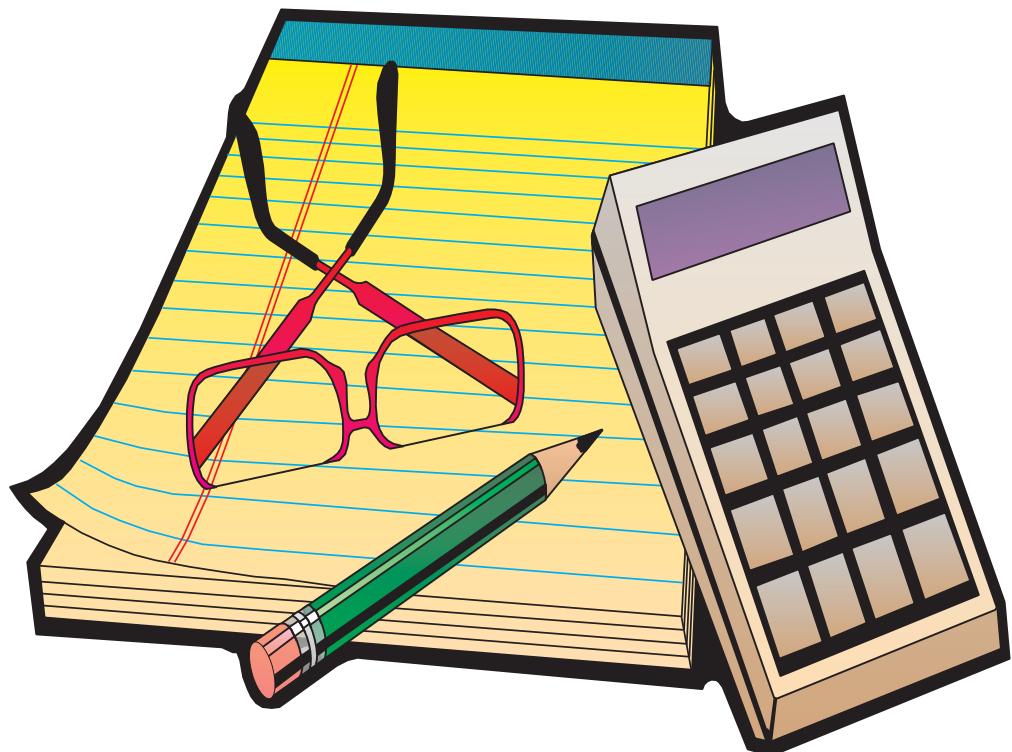
FIGURE B

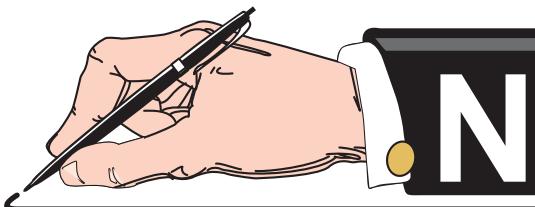
**2012 CSAH Apportionment Data**  
**2012 CSAH Mileage and Needs by Rural and Municipal Location**

January 2012

RURAL				MUNICIPALITIES - UNDER 5,000 POPULATION				MUNICIPALITIES - OVER 5,000 POPULATION							
County	Miles	Roadway Needs	Bridge Needs	Total Needs	Miles	Roadway Needs	Bridge Needs	Total Needs	Miles	Roadway Needs	Bridge Needs	Total Needs	Total Miles	Total Needs	County
CARLTON	252.40	\$81,723,660	\$3,941,597	\$85,665,257	17.58	\$13,216,199	\$1,522,942	\$14,739,141	22.13	\$13,441,801	\$320,408	\$13,762,209	292.11	\$114,166,607	CARLTON
COOK	171.60	64,369,790	1,938,735	66,308,525	7.28	3,436,351	0	3,436,351	0.00	0	0	0	178.88	69,744,876	COOK
ITASCA	607.60	159,816,081	12,656,550	172,472,631	38.56	26,300,768	3,484,058	29,784,826	3.12	2,847,547	0	2,847,547	649.28	205,105,004	ITASCA
KOOCHICHING	228.00	37,046,936	2,356,152	39,403,088	11.58	6,093,482	0	6,093,482	12.06	8,175,730	0	8,175,730	251.64	53,672,300	KOOCHICHING
LAKE	219.20	66,837,785	7,964,019	74,701,804	12.14	12,050,261	879,848	12,930,109	0.00	0	0	0	231.34	87,631,913	LAKE
PINE	429.80	145,830,091	7,936,715	153,766,806	49.56	34,720,140	5,854,472	40,584,612	114.44	98,116,635	6,979,638	105,096,273	1,386.99	194,351,418	PINE
ST. LOUIS	1,184.30	437,229,919	34,619,807	471,849,726	98.25	60,754,045	2,230,704	62,984,749	151.75	\$122,581,713	\$7,300,046	\$129,881,757	3,469.60	639,930,748	ST. LOUIS
<b>District 1 Totals</b>	<b>3,092.90</b>	<b>\$92,854,262</b>	<b>\$71,135,575</b>	<b>\$1,064,167,837</b>	<b>224.95</b>	<b>\$156,581,246</b>	<b>\$13,972,024</b>	<b>\$170,553,270</b>							<b>District 1 Totals</b>
BELTRAMI	442.00	\$129,569,836	\$4,750,404	\$134,320,240	11.56	\$6,886,712	\$76,394	\$6,963,106	11.30	\$8,194,789	\$0	\$8,194,789	464.86	\$149,478,135	BELTRAMI
CLEARWATER	314.30	59,436,614	4,890,556	64,329,170	11.97	6,875,938	66,294	6,942,232	0.00	0	0	0	326.27	71,271,402	CLEARWATER
HUBBARD	313.30	76,311,079	2,267,970	78,579,049	10.52	4,173,006	0	4,173,006	0.00	0	0	0	323.82	82,752,055	HUBBARD
KITTON	359.50	54,969,353	3,677,737	58,647,090	13.96	7,044,648	641,592	7,686,240	0.00	0	0	0	373.46	66,333,330	KITTON
LAKE OF THE WOODS	188.90	36,251,685	2,311,422	38,563,107	5.71	3,121,260	78,496	3,199,758	0.00	0	0	0	194.61	41,762,863	LAKE OF THE WOODS
MARSHALL	623.80	77,916,189	7,681,544	85,597,733	15.85	9,146,163	580,440	9,726,603	0.00	0	0	0	639.65	95,324,336	MARSHALL
NORMAN	380.80	67,073,765	8,885,414	75,959,179	10.09	7,472,556	0	7,472,556	0.00	0	0	0	390.89	83,431,735	NORMAN
PENNINGTON	255.80	48,151,698	4,027,533	52,179,231	1.86	1,125,752	2,238,820	3,364,572	2.38	1,075,210	0	1,075,210	260.04	56,619,013	PENNINGTON
POLK	778.10	134,741,174	19,594,120	154,325,834	21.86	13,209,652	5.88	13,209,652	5.88	3,116,801	0	3,116,801	805.84	170,852,287	POLK
RED LAKE	178.80	30,398,620	1,263,120	31,659,940	6.86	2,588,455	641,136	3,229,591	0.00	0	0	0	185.66	34,889,531	RED LAKE
ROSEAU	465.90	98,037,835	10,519,430	108,557,265	16.02	11,484,489	2,354,154	13,838,643	0.00	0	0	0	481.92	122,395,908	ROSEAU
<b>District 2 Totals</b>	<b>4,301.20</b>	<b>\$81,858,588</b>	<b>\$9,659,250</b>	<b>\$802,171,838</b>	<b>126.26</b>	<b>\$73,128,631</b>	<b>\$6,677,326</b>	<b>\$79,005,957</b>	<b>19.56</b>	<b>\$12,586,800</b>	<b>\$0</b>	<b>\$12,586,800</b>	<b>4,447.02</b>	<b>\$975,110,595</b>	<b>District 2 Totals</b>
AITKIN	363.00	\$87,037,673	\$8,716,270	\$95,753,943	10.59	\$4,570,549	\$0	\$4,570,549	0.00	\$0	\$0	\$0	373.59	\$100,324,492	AITKIN
BENTON	204.40	54,080,721	6,273,450	60,354,171	11.22	8,912,521	659,070	9,571,591	9.53	6,569,722	0	6,569,722	225.15	76,495,484	BENTON
CASS	499.50	98,244,639	6,553,064	104,797,703	32.20	12,722,610	1,897,200	14,619,810	0.00	0	0	0	531.70	119,417,513	CASS
CROW WING	289.30	98,363,294	7,123,579	105,486,873	7.34	39,377,499	0	39,377,499	14.33	12,718,502	0	12,718,502	377.03	157,582,874	CROW WING
ISANTI	219.80	61,455,314	3,444,270	65,799,584	1.77	891,961	0	891,961	5.21	5,508,372	0	5,508,372	226.78	72,199,917	ISANTI
KANABEC	202.20	39,670,307	5,562,285	45,232,589	9.48	5,059,996	0	5,059,996	0.00	0	0	0	211.68	51,192,585	KANABEC
MILLE LACS	241.20	75,558,488	9,645,188	85,203,676	15.63	9,293,551	393,300	9,686,851	0.00	0	0	0	256.83	94,990,527	MILLE LACS
MORRISON	414.70	112,649,149	10,995,656	123,644,805	29.12	15,516,382	2,601,488	18,117,870	6.43	3,130,023	0	3,130,023	450.25	144,892,698	MORRISON
SHERBURNE	209.30	70,946,523	8,402,772	77,349,695	8.10	6,126,572	0	6,126,572	24.62	9,498,518	651,168	9,900,886	242.22	95,376,953	SHERBURNE
STEARN	522.20	194,207,217	8,832,352	203,039,569	70.67	37,376,432	5,776,742	43,153,174	44.59	29,237,318	570,500	29,807,818	637.46	276,000,561	STEARN
TODD	396.20	54,691,159	4,437,290	59,128,649	17.30	8,708,292	1,486,280	10,194,572	0.00	0	0	0	413.50	69,323,221	TODD
WADENA	212.40	35,975,365	7,885,190	43,858,755	14.92	7,439,960	1,543,180	9,883,140	0.00	0	0	0	227.32	52,841,895	WADENA
<b>District 3 Totals</b>	<b>4,085.40</b>	<b>\$139,263,904</b>	<b>\$33,688,904</b>	<b>\$1,232,952,808</b>	<b>320.18</b>	<b>\$174,864,454</b>	<b>\$14,357,260</b>	<b>\$189,221,714</b>	<b>176.04</b>	<b>\$104,434,398</b>	<b>\$0</b>	<b>\$107,465,846</b>	<b>4,581.62</b>	<b>\$1,529,640,368</b>	<b>District 3 Totals</b>
BECKER	453.00	\$99,561,742	\$1,223,875	\$100,785,617	11.99	\$8,675,302	\$734,160	\$8,409,462	5.42	\$3,869,172	\$0	\$3,869,172	470.41	\$114,064,251	BECKER
BIG STONE	196.90	30,942,979	166,398	31,109,377	13.95	5,057,229	0	5,057,229	0.00	0	0	0	210.85	37,066,606	BIG STONE
CLAY	380.80	78,828,621	12,570,841	91,396,662	13.40	10,435,376	177,612	10,612,988	8.96	5,063,206	0	5,063,206	403.16	107,072,856	CLAY
DOUGLAS	355.20	96,374,038	1,205,508	97,579,546	19.66	12,974,108	0	12,974,108	6.472,094	0	0	0	384.06	117,025,748	DOUGLAS
GRANT	211.60	29,105,694	342,316	29,448,210	17.05	3,776,197	0	3,776,197	0.00	0	0	0	228.65	33,224,407	GRANT
MAHNOMEN	190.90	28,078,705	1,943,354	30,022,059	3.91	2,556,700	0	2,556,700	0.00	0	0	0	194.81	32,578,759	MAHNOMEN
OTTER TAIL	871.40	243,735,329	6,950,149	250,685,478	36.75	19,671,092	624,230	20,295,322	8.41	8,140,487	1,982,400	10,122,887	916.56	281,103,687	OTTER TAIL
POPE	286.20	55,051,347	303,640	55,354,987	12.40	5,655,072	0	5,655,072	0.00	0	0	0	298.60	61,010,059	POPE
STEVENS	236.10	39,246,111	1,248,150	40,494,261	6.64	2,321,956	0	2,321,956	1.65	350,458	0	350,458	244.39	43,166,675	STEVENS
SWIFT	315.40	49,839,917	1,648,074	51,487,991	13.71	5,061,766	0	5,061,766	0.00	0	0	0	329.11	56,549,757	SWIFT
TRAVERSE	237.40	35,496,948	2,442,782	37,939,730	7.92	4,095,059	902,652	4,997,711	0.00	0	0	0	245.32	42,937,441	TRAVERSE
WILKIN	298.30	54,551,187	7,717,947	62,271,934	13.96	9,341,166	1,736,562	11,078,034	0.00	0	0	0	312.26	73,349,968	WILKIN
<b>District 4 Totals</b>	<b>4,033.20</b>	<b>\$840,810,818</b>	<b>\$37,765,034</b>	<b>\$878,575,852</b>	<b>171.34</b>	<b>\$90,521,023</b>	<b>\$4,175,522</b>	<b>\$94,696,545</b>	<b>33.64</b>	<b>\$23,895,417</b>	<b>\$1,982,400</b>	<b>\$25,877,817</b>	<b>4,238.18</b>	<b>\$999,150,214</b>	<b>District 4 Totals</b>
ANOKA	18.40	\$16,012,641	\$0	\$16,012,641	47.72	\$41,050,689	\$0	\$41,050,689	241.87	\$258,888,971	22,628,073	\$281,516,944	307.99	\$338,580,274	ANOKA
CARVER	164.10	84,333,713	5,136,134	89,469,847	18.99	15,400,152	2,335,896	17,736,048	44.40	28,610,923	0	28,610,923	227.49	135,816,818	CARVER
HENNEPIN	5.70	5,798,397	0	5,798,397	79.48	75,669,971	11,405,462	87,075,433	44.69	638,051,594	91,312,020	729,363,614	531.27	822,237,444	HENNEPIN
SCOTT	157.20	100,810,665	1,521,313	102,331,978	4.26	891,996	0	891,996	70.18	48,646,055	0	48,646,055	231.64	151,870,029	SCOTT
<b>District 5 Totals</b>	<b>345.40</b>	<b>\$206,954,516</b>	<b>\$6,657,447</b>	<b>\$213,126,863</b>	<b>150.45</b>	<b>\$133,012,808</b>	<b>\$13,741,555</b>	<b>\$146,754,166</b>	<b>802.54</b>	<b>\$974,197,443</b>	<b>\$113,940,093</b>	<b>\$1,088,137,536</b>	<b>1,298.39</b>	<b>\$1,448,504,565</b>	<b>District 5 Totals</b>
DODGE	240.60	\$84,032,533	\$5,720,878	\$89,753,411	12.05	\$8,600,742	\$0	\$8,600,742	2.92	\$1,449,995	\$0	\$1,449,995	255.57	\$99,804,148	DODGE
FILLMORE	383.40	104,650,424	17,515,712	122,166,136	28.34	19,947,457	9,802,564	29,750,021	0.00	0	0	0	411.74	151,316,157	FILLMORE
FREEBORN	416.10	102,168,896	4,487,560	108,656,456	17.42	12,319,978	11,042,026	12,430,004	13.03	13,702,942	603,288	14,306,230	446.55	135,396,690	FREEBORN
GOODHUE	297.10	100,94													

# ADJUSTMENTS





# NOTES and COMMENTS

## **Results of Adjustments Made After the October 26-27, 2011 County Screening Board Meeting**

January 2012

The following tabulation indicates the adjustments that were necessary after the Fall Screening Board meeting.

The 3<sup>rd</sup> column shows the additions necessary due to trunk highway turnback activity which took place in 2011.

If there were any needs restrictions required by the following resolution they would be shown on this chart:

That, the CSAH construction needs change in any one county from the previous years restricted CSAH needs to the current years basic 25 year CSAH construction needs shall be restricted to 20 percentage points greater than or 5 percentage points less than the statewide average percent change from the previous years restricted CSAH needs to the current years basic 25 year CSAH construction needs. Any needs restriction determined by this resolution shall be made to the regular account of the county involved.

This resolution was adopted by the 1975 County Screening Committee and revised in 2003 to temper any large "needs" increases or decreases.

## Results of Adjustments made after the October 26-27, 2011 County Screening Board

January 2012

COUNTY	RESTRICTED 2010 25-YEAR CONSTRUCTION NEEDS	BASIC 2011 25-YEAR CONSTRUCTION NEEDS	ADJUSTMENTS AFTER FALL 2011 SCREENING BD MEETING	REVISED BASIC 2011-25-YEAR CONST. NEEDS WITH ADJUSTMENTS	THTB ACTIVITY IN 2011	BASIC 2011 25 YEAR CONST. NEEDS WITH THTB ACTIVITY	REVISED FROM RESTRICTED 2010 NEEDS	% CHANGE FROM RESTRICTED 2010 NEEDS	RESTRICTED 2011 25 YEAR CONSTRUCTION NEEDS	% CHANGE	RESTRICTED 2011 SCREENING BOARD RESTRICTION	RESTRICTED 2011 SCREENING BOARD RESTRICTION	COUNTY	
	\$113,773,195	\$114,166,607		\$114,166,607		\$114,166,607		\$139,412	0.4%	-15.8%	-3.6%	79,848,432	10,103,556	
Carlton	\$82,830,324	69,744,876	205,105,004	69,744,876	0	205,105,004	69,744,876	(13,085,448)	1.2%	53,945,468	2,384,896	10,103,556	Cook	
Cook	202,720,108	53,387,947	53,672,300	53,672,300	273,168	87,631,913	87,631,913	(732,854)	1.0%	557,521	1,583,754	10,103,556	Itasca	
Itasca													Koochiching	
Koochiching	88,364,767	87,631,913	194,351,418	194,351,418	207,866	194,559,284	194,559,284	(8,848,598)	-0.8%	8,848,598	4,896,284	10,103,556	Lake	
Lake	185,710,686	639,930,748	639,930,748	639,930,748	639,930,748	639,930,748	639,930,748	(13,436,398)	2.1%	13,436,398	4,896,284	10,103,556	Pine	
Pine	626,194,380												St. Louis	
St. Louis	<b>\$1,353,281,407</b>	<b>\$1,364,602,866</b>	<b>\$0</b>	<b>\$1,364,602,866</b>	<b>\$481,034</b>	<b>\$1,365,083,900</b>	<b>\$11,802,493</b>	<b>0.9%</b>						<b>District 1 Totals</b>
Beltrami	\$139,337,233	\$149,478,135		\$149,478,135		\$149,478,135		\$149,478,135		\$10,140,902			Beltrami	
Cleanwater	68,764,113	71,271,402		71,271,402		71,271,402		71,271,402		2,507,289			Cleanwater	
Hubbard	79,768,301	82,752,055		82,752,055		82,752,055		82,752,055		2,983,754			Hubbard	
Kitton	67,666,474	66,333,330		66,333,330		66,333,330		66,333,330		(1,533,144)			Kitton	
Lake of Woods	41,443,409	41,762,863		41,762,863		41,762,863		41,762,863		319,454			Lake of Woods	
Marshall	95,324,336	83,431,735		83,431,735		83,431,735		83,431,735		1,533,336			Marshall	
Norman	85,471,495	56,619,013		56,619,013		56,619,013		56,619,013		(2,039,760)			Norman	
Pennington	55,218,902	170,852,287		170,852,287		170,852,287		170,852,287		1,400,111			Pennington	
Polk	173,858,518	34,889,531		34,889,531		34,889,531		34,889,531		(3,006,231)			Polk	
Red Lake	34,093,807	122,336,908		122,336,908		122,336,908		122,336,908		795,724			Red Lake	
Roseau	117,915,983									4,479,915			Roseau	
<b>District 2 Totals</b>	<b>\$956,909,212</b>	<b>\$975,110,595</b>	<b>\$0</b>	<b>\$975,110,595</b>	<b>\$0</b>	<b>\$975,110,595</b>	<b>\$18,201,383</b>	<b>1.9%</b>						<b>District 2 Totals</b>
Aitkin	\$95,039,815	\$100,324,492		\$100,324,492		\$100,324,492		\$100,324,492		\$5,284,677			Aitkin	
Benton	77,933,315	76,495,484		76,495,484		76,495,484		76,495,484		(1,437,831)			Benton	
Cass	119,220,727	119,417,513		119,417,513		119,417,513		119,417,513		196,766			Cass	
Crow Wing	158,035,630	157,582,874		157,582,874		157,582,874		159,039,220		1,003,390			Crow Wing	
Isanti	69,278,721	72,199,917		72,199,917		72,199,917		72,199,917		2,921,196			Isanti	
Kanabec	51,201,296	51,192,585		51,192,585		51,192,585		51,192,585		(8,711)			Kanabec	
Mille Lacs	97,062,883	94,890,527		94,890,527		94,890,527		94,890,527		(2,172,356)			Mille Lacs	
Morrison	136,010,807	144,892,698		144,892,698		144,892,698		144,892,698		8,881,891			Morrison	
Sherburne	95,459,387	95,376,953		95,376,953		95,376,953		95,376,953		(82,434)			Sherburne	
Stearns	278,601,177	276,000,561		276,000,561		276,000,561		276,000,561		(3,234,864)			Stearns	
Todd	67,798,160	69,323,221		69,323,221		69,323,221		69,323,221		1,525,061			Todd	
Wadena	51,452,486	52,841,895		52,841,895		52,841,895		52,841,895		1,389,409			Wadena	
Wright	218,289,461	219,101,648		219,101,648		219,101,648		219,101,648		812,187			Wright	
<b>District 3 Totals</b>	<b>\$1,515,384,065</b>	<b>\$1,529,640,368</b>	<b>\$822,098</b>	<b>\$822,098</b>	<b>\$0</b>	<b>\$1,530,462,466</b>	<b>\$15,078,491</b>	<b>1.0%</b>						<b>District 3 Totals</b>

## Results of Adjustments made after the October 26-27, 2011 County Screening Board

COUNTY	RESTRICTED 2010 25 YEAR CONSTRUCTION NEEDS	BASIC 2011 25-YEAR CONSTRUCTION NEEDS	ADJUSTMENTS AFTER FALL 2011 SCREENING BD MEETING	REVISED BASIC 2011 25-YEAR CONST. NEEDS WITH ADJUSTMENTS	THTB ACTIVITY IN 2011	REVISED BASIC 2011 25 YEAR CONST. NEEDS	THTB ACTIVITY IN 2011	CHANGE FROM RESTRICTED 2010 NEEDS	% CHANGE FROM RESTRICTED 2010 NEEDS	RESTRICTED % CHANGE	2011 SCREENING BOARD NEEDS	2011 SCREENING BOARD NEEDS	RESTRICTED 25 YEAR CONSTRUCTION NEEDS	RESTRICTED 25 YEAR CONSTRUCTION NEEDS	COUNTY	
Becker	\$109,509,161	\$114,064,251		\$114,064,251		\$114,064,251		\$4,555,090	4.2%							Becker
Big Stone	35,638,134	37,066,606		37,066,606		37,066,606		1,378,472	3.9%							Big Stone
Clay	96,536,541	107,072,856		107,072,856		107,072,856		10,536,315	10.9%							Clay
Douglas	108,422,777	117,025,748		117,025,748		117,025,748		8,602,971	7.9%							Douglas
Grant	35,526,670	33,224,407		33,224,407		33,224,407		(2,302,623)	-6.9%							Grant
Mahnomen	33,284,581	32,578,759		32,578,759		32,578,759		(705,822)	-2.1%							Mahnomen
Otter Tail	274,903,931	281,103,687		281,103,687		281,103,687		6,199,756	2.3%							Otter Tail
Pope	57,833,101	61,010,059		61,010,059		61,010,059		3,176,958	5.5%							Pope
Stevens	41,104,003	43,166,675		43,166,675		43,166,675		2,062,672	5.0%							Stevens
Swift	62,452,286	56,549,757		56,549,757		56,549,757		(5,902,529)	-9.5%							Swift
Traverse	41,759,027	42,937,441		42,937,441		42,937,441		1,178,414	2.8%							Traverse
Wilkin	76,888,369	73,349,968		73,349,968		73,349,968		(3,538,041)	-4.6%							Wilkin
<b>District 4 Totals</b>		<b>\$973,908,581</b>	<b>\$99,150,214</b>	<b>\$0</b>	<b>\$99,150,214</b>	<b>\$0</b>	<b>\$99,150,214</b>	<b>\$28,241,633</b>	<b>2.6%</b>							<b>District 4 Totals</b>
Anoka	\$336,754,135	\$338,580,274		\$338,580,274		\$338,580,274		\$1,826,39	0.5%							Anoka
Carver	132,276,364	135,816,818		135,816,818		135,816,818		3,540,454	2.7%							Carver
Hennepin	823,340,984	810,753,206		810,753,206		821,179,206		(2,161,778)	-0.3%							Hennepin
Scott	153,732,532	151,870,029		151,870,029		151,870,029		(1,862,503)	-1.2%							Scott
<b>Metro Totals</b>		<b>\$1,446,104,015</b>	<b>\$1,437,020,182</b>	<b>\$10,426,145</b>	<b>\$1,447,446,327</b>	<b>\$0</b>	<b>\$1,447,446,327</b>	<b>\$1,342,312</b>	<b>0.1%</b>							<b>Metro Totals</b>
Dodge	\$94,124,548	\$99,804,148		\$99,804,148		\$99,804,148		\$5,679,600	6.0%							Dodge
Fillmore	157,507,263	151,916,157	0	151,916,157		151,916,157		(5,591,106)	-3.6%							Fillmore
Freeborn	121,871,730	135,396,680		135,396,680		135,396,680		13,524,960	11.1%							Freeborn
Goodhue	137,446,671	146,631,809		146,631,809		146,631,809		9,185,138	6.7%							Goodhue
Houston	112,688,025	107,413,620		107,413,620		107,413,620		(5,274,405)	-4.7%							Houston
Mower	121,773,005	123,504,537		123,504,537		123,504,537		1,731,552	1.4%							Mower
Olmsted	191,725,151	193,489,721		193,489,721		193,489,721		1,764,570	0.9%							Olmsted
Rice	116,232,520	114,822,684		114,822,684		114,822,684		(1,469,836)	-1.3%							Rice
Steele	112,602,706	103,370,379		103,370,379		103,370,379		(9,232,375)	-8.2%							Steele
Wabasha	110,826,033	107,630,478		107,630,478		107,630,478		(3,195,555)	-2.9%							Wabasha
Winona	149,981,918	145,464,056		145,464,056		145,464,056		(4,517,862)	-3.6%							Winona
<b>District 6 Totals</b>		<b>\$1,426,839,570</b>	<b>\$1,429,444,279</b>	<b>\$0</b>	<b>\$1,429,444,279</b>	<b>\$0</b>	<b>\$1,429,444,279</b>	<b>\$2,604,709</b>	<b>0.2%</b>							<b>District 6 Totals</b>

## Results of Adjustments made after the October 26-27, 2011 County Screening Board

January 2012

COUNTY	RESTRICTED 2010 25 YEAR CONSTRUCTION NEEDS	BASIC 2011 25-YEAR CONSTRUCTION NEEDS	ADJUSTMENTS AFTER FALL 2011 SCREENING BD MEETING	REVISED BASIC CONST. NEEDS WITH ADJUSTMENTS	THTB ACTIVITY IN 2011	BASIC 2011 25-YEAR CONST. NEEDS WITH THTB ACTIVITY	REvised 25 YEAR CONST. NEEDS	CHANGE FROM RESTRICTED 2010 NEEDS	% CHANGE FROM RESTRICTED 2010 NEEDS	RESTRICTED 2011 25 YEAR CONSTRUCTION NEEDS	2011 SCREENING BOARD RESTRICTION	COUNTY
Blue Earth	\$208,474,882	\$213,845,977		\$213,845,977		\$213,845,977		\$5,371,095	2.6%			Blue Earth
Brown	90,871,906	97,321,638		97,321,638		97,321,638		6,449,732	7.1%			Brown
Cottonwood	64,232,325	64,947,812		64,947,812		64,947,812		64,947,812	1.1%			Cottonwood
Faribault	117,665,716	117,894,494		117,894,494		117,894,494		228,778	0.2%			Faribault
Jackson	122,761,693	128,371,509		128,371,509		128,371,509		5,609,816	4.6%			Jackson
Le Sueur	117,978,109			117,978,109		117,978,109		(4,318,494)	-3.5%			Le Sueur
Martin	124,639,458	130,284,731		130,284,731		130,284,731		5,645,273	4.5%			Martin
Nicollet	99,423,345	102,463,690		102,463,690		102,463,690		3,040,345	3.1%			Nicollet
Nobles	106,879,780	111,117,002		111,117,002		111,117,002		4,237,222	4.0%			Nobles
Rock	69,042,131	71,708,923		71,708,923		71,708,923		2,666,792	3.9%			Rock
Sibley	68,066,100	66,229,875		66,229,875		66,229,875		(1,836,225)	-2.7%			Sibley
Waseca	71,967,076	74,764,306		74,764,306		74,764,306		2,797,230	3.9%			Waseca
Watonwan	76,801,133	73,392,798		73,392,798		73,392,798		(3,408,395)	-4.4%			Watonwan
<b>District 7 Totals</b>	<b>\$1,343,122,148</b>	<b>\$1,370,320,864</b>	<b>\$0</b>	<b>\$1,370,320,864</b>	<b>\$0</b>	<b>\$1,370,320,864</b>	<b>\$27,198,716</b>	<b>2.0%</b>				<b>District 7 Totals</b>
Chippewa	\$57,385,196	\$59,122,011		\$59,122,011		\$59,122,011		\$1,736,815	3.0%			Chippewa
Kandiyohi	132,669,828	123,943,539		123,943,539		123,943,539		(8,726,289)	-6.6%			Kandiyohi
Lac Qui Parle	62,838,481	61,188,084		61,188,084		61,188,084		(1,650,397)	-2.6%			Lac Qui Parle
Lincoln	49,531,740	53,259,677		53,259,677		53,259,677		53,259,677	7.5%			Lincoln
Lyon	84,148,621	91,734,066		91,734,066		91,734,066		91,734,066	9.0%			Lyon
Mc Leod	85,785,634	89,694,642		89,694,642		89,694,642		3,908,948	4.6%			Mc Leod
Meeker	67,043,460	71,788,572		71,788,572		71,788,572		71,788,572	4.745,112	7.1%		Meeker
Murray	73,485,530	75,103,712		75,103,712		75,103,712		1,618,182	2.2%			Murray
Pipestone	59,391,448	64,099,300		64,099,300		64,099,300		64,099,300	7.9%			Pipestone
Redwood	118,937,935	121,392,324		121,392,324		121,392,324		121,392,324	2.414,389	2.0%		Redwood
Renville	130,332,860	131,644,254		131,644,254		131,644,254		1,311,394	1.0%			Renville
Yellow Medicine	69,800,038	72,974,288		72,974,288		72,974,288		3,174,250	4.6%			Yellow Medicine
<b>District 8 Totals</b>	<b>\$991,390,831</b>	<b>\$1,015,944,469</b>	<b>\$0</b>	<b>\$1,015,944,469</b>	<b>\$0</b>	<b>\$1,015,944,469</b>	<b>\$24,553,638</b>	<b>2.5%</b>				<b>District 8 Totals</b>
Chisago	\$109,520,197	\$112,947,631		\$112,947,631		\$112,947,631		\$1,427,434	3.1%			Chisago
Dakota	275,754,149	288,070,837		288,070,837		288,070,837		12,316,688	4.5%			Dakota
Ramsey	374,890,659	387,900,370		387,900,370		387,900,370		13,009,671	3.5%			Ramsey
Washington	210,031,186	206,627,779		206,627,779		206,627,779		(3,403,407)	-1.6%			Washington
<b>Metro Totals</b>	<b>\$970,196,231</b>	<b>\$995,546,617</b>	<b>\$0</b>	<b>\$995,546,617</b>	<b>\$0</b>	<b>\$995,546,617</b>	<b>\$25,350,386</b>	<b>2.6%</b>				<b>Metro Totals</b>
<b>STATE TOTALS</b>	<b>\$10,977,136,060</b>	<b>\$11,116,780,454</b>	<b>\$1,124,8243</b>	<b>\$11,128,028,697</b>	<b>\$481,034</b>	<b>\$11,128,028,697</b>	<b>\$151,373,671</b>	<b>1.4%</b>				<b>STATE TOTALS</b>
												<b>\$667,630,805</b>
												<b>\$26,541,461</b>

# Rural Design Complete Grading Cost Adjustment

January 2012

In order to partially offset the expected rapid rate of inflation without reviewing all rural design complete grading costs each year, the County Screening Board adopted the resolution below.

**That, annually a separate adjustment to the rural and urban complete grading costs in each county be considered by the Screening Board. Such adjustments shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.**

This resolution has been revised and hopefully improved since it's original adoption in '1968. Pursuant to this resolution the following adjustments have been made to the 2011 25-year construction needs.

County	Rural Complete Grading Adjustments	County	Rural Complete Grading Adjustments
Carlton	\$17,658,345	Aitkin	\$19,014,048
Cook	12,185,766	Benton	17,394,269
Itasca	62,780,899	Cass	15,762,891
Koochiching	8,889,727	Crow Wing	8,680,352
Lake	27,042,883	Isanti	13,807,627
Pine	32,687,481	Kanabec	5,914,062
St. Louis	157,655,894	Mille Lacs	19,130,906
<b>District 1 Totals</b>	<b>\$318,900,995</b>	Morrison	19,768,912
Beltrami	\$18,696,365	Sherburne	17,098,530
Clearwater	5,127,452	Stearns	39,657,900
Hubbard	8,654,270	Todd	2,656,809
Kittson	2,392,767	Wadena	6,054,487
Lake of the Woods	3,786,236	Wright	67,138,465
Marshall	2,019,930	<b>District 3 Totals</b>	<b>\$252,079,258</b>
Norman	3,987,680	Becker	\$10,688,903
Pennington	5,806,509	Big Stone	8,627,546
Polk	4,462,421	Clay	18,819,792
Red Lake	1,176,572	Douglas	11,481,054
Roseau	(1,454,136)	Grant	9,820,260
<b>District 2 Totals</b>	<b>\$54,656,066</b>	Mahnomen	7,939,095
		Otter Tail	49,854,979
		Pope	16,275,906
		Stevens	5,379,660
		Swift	8,227,483
		Traverse	2,964,268
		Wilkin	9,663,102
		<b>District 4 Totals</b>	<b>\$159,742,048</b>

## Rural Design Complete Grading Cost Adjustment

January 2012

County	Rural Complete Grading Adjustments
Anoka	\$33,140,304
Carver	27,054,547
Hennepin	21,477,247
Scott	50,632,643
<b>District 5 Totals</b>	<b>\$132,304,741</b>

Dodge	\$7,947,777
Fillmore	13,474,760
Freeborn	19,841,686
Goodhue	25,929,319
Houston	18,063,781
Mower	11,806,356
Olmsted	8,640,463
Rice	25,809,211
Steele	28,065,651
Wabasha	15,062,602
Winona	11,140,874
<b>District 6 Totals</b>	<b>\$185,782,480</b>

County	Rural Complete Grading Adjustments
Chippewa	\$4,946,659
Kandiyohi	17,229,162
Lac Qui Parle	4,993,056
Lincoln	7,024,416
Lyon	8,326,403
Mc Leod	8,994,940
Meeker	14,864,757
Murray	9,292,761
Pipestone	3,860,739
Redwood	8,521,167
Renville	18,537,763
Yellow Medicine	4,425,468
<b>District 8 Totals</b>	<b>\$111,017,291</b>

Chisago	\$36,007,612
Dakota	7,536,907
Ramsey	1,264,928
Washington	21,551,973
<b>District 9 Totals</b>	<b>\$66,361,420</b>

Blue Earth	\$25,621,902
Brown	6,875,962
Cottonwood	5,805,658
Faribault	9,068,412
Jackson	3,929,352
Le Sueur	9,731,698
Martin	9,352,242
Nicollet	16,262,492
Nobles	11,054,264
Rock	7,109,267
Sibley	4,900,385
Waseca	3,764,757
Watonwan	2,775,044
<b>District 7 Totals</b>	<b>\$116,251,435</b>

STATE TOTALS	\$1,397,095,734
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A more complete explanation of the method of computing the adjustments is shown on page 12 in the October 2011 County Screening Board Report.

# Urban Design Complete Grading Cost Adjustment

January 2012

In order to partially offset the expected rapid rate of inflation without reviewing all urban design complete grading costs each year, the 1988 County Screening Board revised the following resolution to include an urban grading cost adjustment.

**That, annually a separate adjustment to the rural and urban complete grading costs in each county be considered by the Screening Board. Such adjustments shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.**

Pursuant to this resolution the following adjustments have been made to the 2011 25-year construction needs.

County	Urban Complete Grading Adjustments	County	Urban Complete Grading Adjustments
Carlton	\$968,036	Aitkin	\$25,021
Cook	305,554	Benton	2,556,059
Itasca	9,888,489	Cass	732,750
Koochiching	737,164	Crow Wing	8,521,984
Lake	7,034,638	Isanti	(765,607)
Pine	10,079,738	Kanabec	1,366,363
St. Louis	53,907,714	Mille Lacs	3,663,025
<b>District 1 Totals</b>	<b>\$82,921,333</b>	Morrison	2,807,884
Beltrami	\$4,160,184	Sherburne	442,906
Clearwater	126,120	Stearns	7,151,033
Hubbard	548,947	Todd	1,652,209
Kittson	689,867	Wadena	2,383,657
Lake of the Woods	230,522	Wright	7,553,231
Marshall	234,685	<b>District 3 Totals</b>	<b>\$38,090,515</b>
Norman	669,898	Becker	\$1,988,971
Pennington	96,157	Big Stone	649,385
Polk	735,587	Clay	643,944
Red Lake	90,373	Douglas	852,846
Roseau	2,677,074	Grant	242,601
<b>District 2 Totals</b>	<b>\$10,259,414</b>	Mahnomen	(9,461)
Becker	8,173,087		
Big Stone	423,459		
Clay	62,146		
Douglas	72,778		
Grant	358,834		
Mahnomen	622,662		
Otter Tail	<b>District 4 Totals</b>		
Pope	<b>\$14,081,252</b>		
Stevens			
Swift			
Traverse			
Wilkin			

## **Urban Design Complete Grading Cost Adjustment**

January 2012

<b>County</b>	<b>Urban Complete Grading Adjustments</b>
Anoka	\$60,450,361
Carver	14,528,715
Hennepin	140,528,655
Scott	6,000,562
<b>District 5 Totals</b>	<b>\$221,508,293</b>

Dodge	\$815,811
Fillmore	4,939,399
Freeborn	1,880,289
Goodhue	1,684,915
Houston	878,359
Mower	(536,575)
Olmsted	620,349
Rice	890,260
Steele	3,229,303
Wabasha	(120,158)
Winona	651,148
<b>District 6 Totals</b>	<b style="text-align: right;">\$14,933,100</b>

<b>County</b>	<b>Urban Complete Grading Adjustments</b>
Chippewa	(\$135,244)
Kandiyohi	3,487,804
Lac Qui Parle	1,025,609
Lincoln	668,577
Lyon	(391,356)
Mc Leod	2,297,670
Meeker	1,751,272
Murray	562,653
Pipestone	254,662
Redwood	136,492
Renville	546,439
Yellow Medicine	431,018
<b>District 8 Totals</b>	<b style="text-align: right;">\$10,635,596</b>

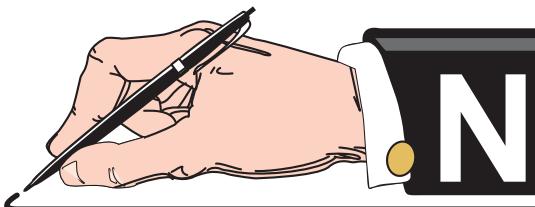
  

Chisago Dakota Ramsey Washington	\$5,922,738 33,986,282 56,866,368 23,793,191
<b>District 9 Totals</b>	<b style="text-align: right;">\$120,568,579</b>

Blue Earth	\$8,106,927
Brown	1,045,979
Cottonwood	20,929
Faribault	2,500,805
Jackson	175,417
Le Sueur	8,349,381
Martin	120,692
Nicollet	1,642,484
Nobles	1,804,828
Rock	968,598
Sibley	1,617,436
Waseca	557,546
Watonwan	733,588
<b>District 7 Totals</b>	<b style="text-align: right;">\$27,644,610</b>

<b>STATE TOTALS</b>	<b>\$540,642,692</b>
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A more complete explanation of the method of computing the adjustments is shown on page 24 in the October 2011 County Screening Board Report.



# NOTES and COMMENTS

## **County State Aid Construction Fund Balance Needs Deductions**

January 2012

The resolution below was originally adopted by the Screening Board at its May, 1975 meeting. The latest revision was made by the Screening Board at the October, 1996 and October, 2005 meeting.

That, for the determination of the County State Aid Highway needs, the amount of the unencumbered construction fund balance as of December 31 of the current year; not including the last two years of regular account construction apportionment and not including the last three years of municipal account construction apportionment or \$500,000 whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Also, that for the computation of this deduction, the estimated cost of right-of-way acquisitions which is being actively engaged or Federally-funded projects that have been let but not awarded shall be considered as being encumbered and the construction balances shall be so adjusted.

The following listing indicates the balances, the maximum allowable balances, and the needs deduction, in the respective accounts, which have been made to the 2011 25-year construction needs pursuant to this resolution.

## County State Aid Construction Fund Balance Needs Deductions

January 2012

	Regular Account		Municipal Account		2012 Construction Fund Balance "Needs"		Total 2012 Construction Fund Balance "Needs"	
	Unencumbered Construction Fund Balance As of December 31, 2011	Maximum Balance 2 Year Apportionment	Unencumbered Construction Fund Balance As of December 31, 2011	Larger of Either \$500,000 2009-2011 Const. Apport.	Construction Fund Balance "Needs" Deduction	Construction Fund Balance "Needs" Deduction	"Needs" Deduction	"Needs" Deduction
Carlton	\$2,757,648	\$4,422,997	\$637,319	\$768,877	\$0	\$0	\$0	\$0
Cook	2,886,019	3,128,185	0	75,329	500,000	0	0	0
Itasca	445,325	8,326,406	0	297,172	1,401,272	0	0	0
Koochiching	359,828	4,737,004	0	0	500,000	0	0	0
Lake	0	3,756,968	0	0	612,391	0	0	0
Pine	0	6,307,396	0	0	1,681,283	0	0	0
St. Louis	0	24,911,044	0	0	2,826,806	0	0	0
<b>District 1 Totals</b>	<b>\$6,448,820</b>	<b>\$55,590,000</b>	<b>\$0</b>	<b>\$1,009,820</b>	<b>\$8,290,629</b>	<b>\$0</b>	<b>\$0</b>	<b>District 1 Totals</b>
Beltrami	965,908	\$5,954,257	\$0	386,025	\$500,000	\$0	\$0	Beltrami
Clearwater	163,707	3,158,819	0	397,356	500,000	0	0	Cleawater
Hubbard	0	3,602,647	0	187,849	500,000	0	0	Hubbard
Kitton	338,752	3,172,543	0	182,235	564,345	0	0	Kitton
Lake of the Woods	1,475,440	3,189,412	0	192,372	500,000	0	0	Lake of the Woods
Marshall	0	4,755,065	0	705,740	711,281	0	0	Marshall
Norman	2,251,771	3,564,916	0	110,523	500,000	0	0	Norman
Pennington	436,637	2,836,622	0	14,093	500,000	0	0	Pennington
Polk	0	7,658,798	0	0	839,766	0	0	Polk
Red Lake	2,123,398	2,666,400	0	463,750	500,000	0	0	Red Lake
Roseau	0	4,567,197	0	803,366	884,796	0	0	Roseau
<b>District 2 Totals</b>	<b>\$7,755,613</b>	<b>\$45,126,676</b>	<b>\$0</b>	<b>\$3,443,309</b>	<b>\$6,500,188</b>	<b>\$0</b>	<b>\$0</b>	<b>District 2 Totals</b>
Aitkin	\$0	\$4,401,271	\$0	\$0	\$500,000	\$0	\$0	Aitkin
Benton	3,323,974	3,486,682	0	380,707	566,980	0	0	Benton
Cass	200,246	5,029,549	0	182,743	744,095	0	0	Cass
Crow Wing	281,129	4,686,749	0	297,823	1,930,432	0	0	Crow Wing
Isanti	902,303	3,519,936	0	139,348	500,000	0	0	Isanti
Kanabec	535,839	2,505,106	0	0	500,000	0	0	Kanabec
Mille Lacs	199,156	4,064,710	0	243,134	585,155	0	0	Mille Lacs
Morrison	370,776	5,489,998	0	107,831	917,253	0	0	Morrison
Sherburne	3,195,606	4,295,154	0	447,548	500,000	0	0	Sherburne
Stearns	0	10,039,817	0	0	2,343,322	0	0	Stearns
Todd	1,130,733	3,360,945	0	850,554	851,554	0	0	Todd
Wadena	280,606	2,445,959	0	262,588	574,913	0	0	Wadena
Wright	0	8,881,465	0	0	867,811	0	0	Wright
<b>District 3 Totals</b>	<b>\$10,420,368</b>	<b>\$62,207,341</b>	<b>\$0</b>	<b>\$2,912,276</b>	<b>\$11,381,515</b>	<b>\$0</b>	<b>\$0</b>	<b>District 3 Totals</b>

## County State Aid Construction Fund Balance Needs Deductions

January 2012

	Municipal Account						Construction Fund Balance "Needs" Deduction	Total 2012 Construction Fund Balance "Needs" Deduction
	Unencumbered Construction Fund Balance As of December 31, 2011	Regular Account Maximum Balance 2 Year Apportionment	2012 Construction Fund Balance "Needs" Deduction	Unencumbered Construction Fund Balance As of December 31, 2011	Maximum Balance Larger of Either \$500,000 2009-2011 Const. Apport.	2012 Construction Fund Balance "Needs" Deduction		
Becker	\$0	\$4,800,418	\$0	\$386,540	\$573,779	\$0	\$0	\$0
Big Stone	1,612,472	2,538,064	0	0	500,000	0	0	0
Clay	0	4,668,485	0	0	594,411	0	0	0
Douglas	0	4,382,691	0	0	768,651	0	0	0
Grant	3,733,051	2,536,252	1,196,799	147,418	500,000	0	1,196,799	Grant
Mahnomen	1,143,186	2,695,511	0	105,095	500,000	0	0	Mahnomen
Otter Tail	1,599,992	11,053,424	0	19,819	1,082,721	0	0	Otter Tail
Pope	177,227	3,142,184	0	199,534	500,000	0	0	Pope
Stevens	0	2,683,295	0	304,466	500,000	0	0	Stevens
Swift	387,626	3,138,833	0	373,881	500,000	0	0	Swift
Traverse	3,462,555	2,522,510	940,045	0	500,000	0	940,045	Traverse
Wilkin	866,895	3,149,836	0	286,254	700,306	0	0	Wilkin
<b>District 4 Totals</b>	<b>\$12,983,004</b>	<b>\$47,311,503</b>	<b>\$2,136,844</b>	<b>\$1,823,007</b>	<b>\$7,219,868</b>	<b>\$0</b>	<b>\$2,136,844</b>	<b>District 4 Totals</b>
Anoka	\$0	\$14,979,163	\$0	\$0	\$1,828,672	\$0	\$0	Anoka
Carver	5,576,617	5,184,652	391,965	1,110,492	867,835	242,657	634,622	Carver
Hennepin	40,576	32,953,769	0	2,922,066	3,965,367	0	0	Hennepin
Scott	850,474	8,394,939	0	154,190	500,000	0	0	Scott
<b>Metro Totals</b>	<b>\$6,467,667</b>	<b>\$61,512,523</b>	<b>\$391,965</b>	<b>\$4,186,748</b>	<b>\$7,161,874</b>	<b>\$242,657</b>	<b>\$634,622</b>	<b>Metro Totals</b>
Dodge	\$525,159	\$3,566,692	\$0	\$437,559	\$500,000	\$0	\$0	Dodge
Fillmore	928,733	5,366,519	0	909,969	1,539,167	0	0	Fillmore
Freeborn	1,202,015	5,029,146	0	451,697	682,383	0	0	Freeborn
Goodhue	1,089,892	5,441,271	0	458,861	917,854	0	0	Goodhue
Houston	4,092,880	4,470,710	0	283,193	500,000	0	0	Houston
Mower	2,826,661	5,030,154	0	451,663	500,000	0	0	Mower
Olmsted	0	7,175,229	0	285,164	500,000	0	0	Olmsted
Rice	445,892	4,805,616	0	238,808	500,000	0	0	Rice
Steele	936,550	4,747,785	0	415,556	500,000	0	0	Steele
Wabasha	0	4,001,608	0	157,538	899,246	0	0	Wabasha
Winona	10,193	5,048,969	0	173,611	689,580	0	0	Winona
<b>District 6 Totals</b>	<b>\$12,057,975</b>	<b>\$54,683,699</b>	<b>\$0</b>	<b>\$4,263,619</b>	<b>\$7,728,230</b>	<b>\$0</b>	<b>\$0</b>	<b>District 6 Totals</b>

## County State Aid Construction Fund Balance Needs Deductions

January 2012

	Regular Account		Municipal Account		2012 Construction Fund Balance "Needs"		Total 2012 Construction Fund Balance "Needs"	
	Unencumbered Construction Fund Balance As of December 31, 2011	Maximum Balance 2 Year Apportionment	Unencumbered Construction Fund Balance As of December 31, 2011	Larger of Either \$500,000 2009-2011 Const. Apport.	Construction Fund Balance "Needs" Deduction	Construction Fund Balance "Needs" Deduction	"Needs" Deduction	"Needs" Deduction
Blue Earth	\$226,595	\$7,439,506	\$662,778	\$662,778	\$0	\$0	\$0	\$0
Brown	859,892	4,034,469	0	302,079	500,000	0	0	0
Cottonwood	508,484	2,969,270	0	277,785	655,759	0	0	0
Faribault	497,321	4,064,435	0	341,847	993,128	0	0	0
Jackson	2,214,927	4,236,752	0	531,487	703,424	0	0	0
Le Sueur	0	3,799,850	0	321,460	1,446,468	0	0	0
Martin	2,192,871	4,624,205	0	435,241	587,825	0	0	0
Nicollet	3,573,440	4,011,942	0	520,577	581,230	0	0	0
Nobles	0	4,367,423	0	85,629	500,000	0	0	0
Rock	236,990	2,706,578	0	369,108	798,827	0	0	0
Sibley	0	3,023,539	0	0	500,000	0	0	0
Waseca	1,195,543	2,999,542	0	500,000	500,000	0	0	0
Watonwan	441,262	2,740,603	0	444,179	808,384	0	0	0
<b>District 7 Totals</b>	<b>\$11,947,325</b>	<b>\$51,018,114</b>	<b>\$0</b>	<b>\$4,692,170</b>	<b>\$9,373,438</b>	<b>\$0</b>	<b>\$0</b>	<b>District 7 Totals</b>
Chippewa	\$0	\$2,611,066	\$0	\$197,001	\$500,000	\$0	\$0	Chippewa
Kandiyohi	0	6,054,608	0	0	527,842	0	0	Kandiyohi
Lac Qui Parle	825,160	3,072,788	0	50,476	522,137	0	0	Lac Qui Parle
Lincoln	909,340	2,480,046	0	169,156	500,000	0	0	Lincoln
Lyon	1,826,200	3,316,222	0	849,552	866,842	0	0	Lyon
Mc Leod	163,860	3,772,222	0	526,070	531,352	0	0	Mc Leod
Meeker	0	3,395,640	0	0	500,000	0	0	Meeker
Murray	488,008	3,281,149	0	245,706	596,861	0	0	Murray
Pipestone	1,354,529	2,257,642	0	589,893	976,816	0	0	Pipestone
Redwood	132,763	4,229,927	0	603,238	989,717	0	0	Redwood
Renville	251,436	5,472,640	0	207,165	500,000	0	0	Renville
Yellow Medicine	672,467	3,169,979	0	155,540	667,594	0	0	Yellow Medicine
<b>District 8 Totals</b>	<b>\$6,623,763</b>	<b>\$43,113,929</b>	<b>\$0</b>	<b>\$3,593,797</b>	<b>\$7,679,161</b>	<b>\$0</b>	<b>\$0</b>	<b>District 8 Totals</b>
Chisago	\$0	\$4,956,139	\$0	\$502,905	\$1,120,377	\$0	\$0	Chisago
Dakota	7,725,265	\$14,286,970	0	285,260	500,000	0	0	Dakota
Ramsey	0	\$16,263,228	0	472,935	500,000	0	0	Ramsey
Washington	5,168,806	\$8,097,765	0	1,151,573	2,466,052	0	0	Washington
<b>Metro Totals</b>	<b>\$12,894,071</b>	<b>\$43,604,102</b>	<b>\$0</b>	<b>\$2,412,673</b>	<b>\$4,586,429</b>	<b>\$0</b>	<b>\$0</b>	<b>Metro Totals</b>
<b>STATE TOTALS</b>	<b>\$87,598,606</b>	<b>\$464,167,887</b>	<b>\$2,528,809</b>	<b>\$28,337,419</b>	<b>\$69,921,332</b>	<b>\$242,657</b>	<b>\$2,771,466</b>	<b>STATE TOTALS</b>

## TRLF & Bond Account Adjustments

January 2012

To compensate for unpaid County State Aid Highway bond obligations that are not reflected in the County State Aid Highway Needs Studies, the County Engineers Screening Board passed a resolution which provides that a separate annual adjustment shall be made to the total money needs of a county that has sold and issued bonds pursuant to Minnesota Statutes, Chapter 162.181, for use on State Aid projects or has accepted a TRLF loan, except bituminous or concrete resurfacing/joint repair projects, reconditioning projects, or maintenance facility construction projects. This Bond Account Adjustment, which covers the amortization period, and which annually reflects the net unamortized bonded debt, shall be accomplished by adding the adjustment to the 25-year construction need of the county.

The Bond Account and TRLF Loan Adjustment consists of the total Bond or TRLF dollars of projects applied minus the principal paid as of December 31st of the previous year. Since overlay, joint repair, reconditioning, or maintenance facility construction does not reduce needs, Bond or TRLF dollars used for those type of projects would not be used to compute the adjustment.

### STATE AID BOND RECORD AS OF DECEMBER 31, 2010

County	Date of Issue	Amount of Issue	Total \$'s Applied to Projects	Principal Paid to Date	\$'s Applied Less Principal To Be Paid	Total \$'s Applied to Ineligible Projects	Bond Account Adjustment
Lake	09/01/05	\$3,200,000	\$3,200,000	\$2,290,000	\$910,000	\$165,024	\$74,976
<b>District 1 Totals</b>		<b>\$3,200,000</b>	<b>\$3,200,000</b>	<b>\$2,290,000</b>	<b>\$910,000</b>	<b>\$165,024</b>	<b>\$74,976</b>
Polk	03/18/08	\$4,000,000	\$4,000,000	\$1,600,000	\$2,400,000	\$664,467	\$1,735,533
<b>District 2 Totals</b>		<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$1,600,000</b>	<b>\$2,400,000</b>	<b>\$664,467</b>	<b>\$1,735,533</b>
Benton	06/07/07	\$2,055,000	\$2,055,000	\$444,552	\$330,000	\$114,552	\$0
<b>District 3 Totals</b>		<b>\$2,055,000</b>	<b>\$2,055,000</b>	<b>\$444,552</b>	<b>\$330,000</b>	<b>\$114,552</b>	<b>\$0</b>
Anoka	03/01/01	\$4,575,000	\$4,575,000	\$4,015,000	\$560,000	\$0	\$560,000
<b>Metro Totals</b>		<b>\$4,575,000</b>	<b>\$4,575,000</b>	<b>\$4,015,000</b>	<b>\$560,000</b>	<b>\$0</b>	<b>\$560,000</b>
Le Sueur	05/01/03	\$2,670,000	\$2,670,000	\$1,610,000	\$1,060,000	\$0	\$1,060,000
Le Sueur	04/01/05	2,650,000	2,650,000	1,325,000	1,325,000	0	1,325,000
Le Sueur	11/30/09	2,600,000	1,157,386	260,000	897,386	0	897,386
Le Sueur	12/29/09	2,600,000	0	260,000	-260,000	0	0
Nicollet	01/01/02	2,450,000	2,450,000	1,630,000	820,000	173,135	646,865
<b>District 7 Totals</b>		<b>\$12,970,000</b>	<b>\$8,927,386</b>	<b>\$5,055,000</b>	<b>\$3,842,386</b>	<b>\$173,135</b>	<b>\$3,929,251</b>
Kandiyohi	08/07/09	\$1,365,000	\$1,335,000	\$270,000	\$1,065,000	\$0	\$1,065,000
Meeker	09/01/08	300,000	2,474,051	1,200,000	1,274,051	0	1,274,051
<b>District 8 Totals</b>		<b>\$1,665,000</b>	<b>\$3,809,051</b>	<b>\$1,470,000</b>	<b>\$2,339,051</b>	<b>\$0</b>	<b>\$2,339,051</b>
Chisago	03/30/04	\$4,000,000	\$4,000,000	\$2,690,000	\$1,310,000	\$0	\$1,310,000
Chisago	06/13/07	3,960,000	3,878,864	1,035,000	2,843,864	0	2,843,864
Ramsey	12/01/02	4,400,000	4,250,000	960,000	3,290,000	0	3,290,000
<b>Metro Totals</b>		<b>\$12,360,000</b>	<b>\$12,128,864</b>	<b>\$4,635,000</b>	<b>\$7,443,864</b>	<b>\$0</b>	<b>\$7,443,864</b>
<b>STATE TOTALS</b>		<b>\$40,825,000</b>	<b>\$37,084,853</b>	<b>\$19,475,000</b>	<b>\$17,609,853</b>	<b>\$1,002,626</b>	<b>\$16,867,227</b>

## TRLF & Bond Account Adjustments

January 2012

### TRANSPORTATION REVOLVING LOAN FUND OF DECEMBER 31, 2010

County	Date of Issue	Amount of Issue	Total \$'s Applied to Projects	Principal Paid to Date	\$'s Applied Less Principal To Be Paid	Total \$'s Applied to Ineligible Projects	Bond Account Adjustment
Pine	08/30/01	\$1,434,459	\$103,761	\$883,459	(\$779,698)	\$0	\$0
<b>District 1 Totals</b>		<b>\$1,434,459</b>	<b>\$103,761</b>	<b>\$883,459</b>	<b>(\$779,698)</b>		<b>\$0</b>
Hubbard	09/25/07	\$1,780,163	\$480,163	\$1,300,000	\$0	\$1,300,000	
Pennington	07/14/01	\$1,731,285	\$1,731,160	\$662,285	\$1,068,875	0	1,068,875
<b>District 2 Totals</b>		<b>\$3,511,448</b>	<b>\$1,731,160</b>	<b>\$1,142,448</b>	<b>\$2,368,875</b>	<b>\$0</b>	<b>\$2,368,875</b>
<b>STATE TOTALS</b>		<b>\$4,945,907</b>	<b>\$2,725,002</b>	<b>\$2,025,907</b>	<b>\$1,589,177</b>	<b>\$0</b>	<b>\$2,368,875</b>

### 162.065 ALLOCATING MATCHING FUNDS FOR CSAH REVOLVING LOAN ACCOUNT.

The screening board appointed under section 162.07, subdivision 5, may recommend to the commissioner that the commissioner allocate a portion of county state-aid highway funds to the county state-aid highway revolving loan account. The commissioner may allocate no more than the amount recommended by the screening board.

History: 1997 c 141 s 3

**Annually the Screening Board shall recommend to the Commissioner of Transportation an amount, if any, of the County State Aid Highway Distribution fund to be allocated to the CSAH Transportation Revolving Loan Fund**

History of the TRLF	
Year	Amount allocated to the TRLF from the CSAH distribution fund
From 1997 to 2008 law was enacted but not in effect	
2009	\$0
2010	\$0
2011	\$0
2012	\$0

# Special Resurfacing Projects

January 2012

Due to the necessity for some counties to resurface certain substandard bituminous County State Aid Highways, the 1967 County Screening Board adopted the following resolution: (Repealed in June 2008)

**That any county using non-local construction funds for special bituminous resurfacing, concrete resurfacing, concrete joint repair projects or reconditioning projects as defined in State Aid Rules chapter 8820.0100 Subp. 14a shall have the non-local cost of such special resurfacing projects annually deducted from its 25-year County State Aid Highway construction needs for a period of ten (10) years.**

The spring 2008 Screening Board passed the motion to: add no more projects and allow the existing ones to phase out.

The following list shows the counties, by district, that awarded special resurfacing projects from 2001 through 2006 the number of projects awarded and the project costs in each account which have been deducted from the 2011 County State Aid Highway Money Needs.

County	Number of Special Resurf. Projects 2001-2006	Regular Account Deduction	Municipal Account Deduction	Total Special Resurfacing Cost Deducted from 2011 25-Yr. Const. Needs
Carlton	15	\$2,217,258	\$269,499	\$2,486,757
Cook	5	1,869,470	-	1,869,470
Itasca	10	4,038,956	-	4,038,956
Koochiching	12	2,507,570	50,265	2,557,835
Lake	5	876,839	41,976	918,815
Pine	16	5,895,198	933,975	6,829,173
St. Louis	27	14,845,396	86,922	14,932,318
<b>District 1 Totals</b>	<b>90</b>	<b>\$32,250,687</b>	<b>\$1,382,637</b>	<b>\$33,633,324</b>
Beltrami	4	\$1,125,351	\$61,828	\$1,187,179
Clearwater	6	702,281	33,962	736,243
Hubbard	11	3,366,061	11,832	3,377,893
Kittson	4	1,854,571	221,435	2,076,006
Lake of the Woods	10	3,012,366	16,078	3,028,444
Marshall	4	637,025	97,738	734,763
Norman	7	995,636	18,140	1,013,776
Pennington	4	1,881,576	-	1,881,576
Polk	9	2,340,873	97,963	2,438,836
Red Lake	5	1,329,525	75,385	1,404,910
Roseau	6	2,187,266	12,741	2,200,007
<b>District 2 Totals</b>	<b>70</b>	<b>\$19,432,531</b>	<b>\$647,102</b>	<b>\$20,079,633</b>

# Special Resurfacing Projects

January 2012

<b>County</b>	<b>Number of Special Resurf. Projects 2001-2006</b>	<b>Regular Account Deduction</b>	<b>Municipal Account Deduction</b>	<b>Total Special Resurfacing Cost Deducted from 2011 25-Yr. Const. Needs</b>
Aitkin	5	\$1,197,754	\$51,836	\$1,249,590
Benton	4	1,341,214	179,863	1,521,077
Cass	5	572,538	278,686	851,224
Crow Wing	7	3,185,210	544,400	3,729,610
Isanti	6	771,337	-	771,337
Kanabec	1	-	26,464	26,464
Mille Lacs	12	2,995,842	-	2,995,842
Morrison	3	1,290,442	-	1,290,442
Sherburne	5	681,638	-	681,638
Stearns	16	6,940,635	16,954	6,957,589
Todd	2	250,209	-	250,209
Wadena	8	2,115,211	8,705	2,123,916
Wright	10	4,442,375	390,346	4,832,721
<b>District 3 Totals</b>	<b>84</b>	<b>\$25,784,405</b>	<b>\$1,497,254</b>	<b>\$27,281,659</b>
Becker	21	\$3,793,892	\$227,637	\$4,021,529
Big Stone	11	2,381,715	-	2,381,715
Clay	3	548,002	138,786	686,788
Douglas	14	3,404,686	125,184	3,529,870
Grant	1	1,015,620	-	1,015,620
Mahnomen	3	1,035,125	15,785	1,050,910
Otter Tail	18	6,290,739	153,943	6,444,682
Pope	5	1,838,657	52,487	1,891,144
Stevens	3	1,122,357	-	1,122,357
Swift	1	-	36,184	36,184
Traverse	4	1,040,524	105,729	1,146,253
Wilkin	4	225,824	320,826	546,650
<b>District 4 Totals</b>	<b>88</b>	<b>\$22,697,141</b>	<b>\$1,176,561</b>	<b>\$23,873,702</b>
Anoka	0	\$0	\$0	\$0
Carver	3	373,515	-	373,515
Hennepin	1	267,766	-	267,766
Scott	0	-	-	0
<b>Metro Totals</b>	<b>4</b>	<b>\$641,281</b>	<b>\$0</b>	<b>\$641,281</b>
Dodge	4	\$1,486,276	\$67,706	\$1,553,982
Fillmore	3	1,238,785	71,842	1,310,627
Freeborn	14	7,698,721	-	7,698,721
Goodhue	3	1,530,203	-	1,530,203
Houston	9	2,124,536	277,563	2,402,099
Mower	3	1,018,356	401,839	1,420,195
Olmsted	1	445,127	-	445,127
Rice	14	5,080,022	-	5,080,022
Steele	8	2,144,161	-	2,144,161
Wabasha	12	3,117,738	247,607	3,365,345
Winona	22	6,270,631	1,017,929	7,288,560
<b>District 6 Totals</b>	<b>93</b>	<b>\$32,154,556</b>	<b>\$2,084,486</b>	<b>\$34,239,042</b>

# Special Resurfacing Projects

January 2012

County	Number of Special Resurf. Projects 2001-2006	Regular Account Deduction	Municipal Account Deduction	Total Special Resurfacing Cost Deducted from 2011 25-Yr. Const. Needs
Blue Earth	23	\$3,058,832	\$50,160	\$3,108,992
Brown	11	1,827,412	169,208	1,996,620
Cottonwood	16	1,533,454	149,474	1,682,928
Faribault	2	964,076	-	964,076
Jackson	10	2,200,210	-	2,200,210
LeSueur	12	4,454,627	393,463	4,848,090
Martin	4	1,309,836	-	1,309,836
Nicollet	15	5,815,273	254,827	6,070,100
Nobles	11	2,869,241	54,145	2,923,386
Rock	10	3,515,190	6,492	3,521,682
Sibley	12	945,694	212,666	1,158,360
Waseca	13	5,764,045	23,176	5,787,221
Watonwan	9	403,382	163,835	567,217
<b>District 7 Totals</b>	<b>148</b>	<b>\$34,661,272</b>	<b>\$1,477,446</b>	<b>\$36,138,718</b>
Chippewa	4	\$2,040,358	\$147,123	\$2,187,481
Kandiyohi	0	-	-	-
Lac Qui Parle	11	3,788,850	76,196	3,865,046
Lincoln	8	1,111,122	142,407	1,253,529
Lyon	19	3,640,122	195,810	3,835,932
Mc Leod	9	1,267,603	29,045	1,296,648
Meeker	7	1,354,918	182,965	1,537,883
Murray	14	3,461,902	184,763	3,646,665
Pipestone	21	2,856,580	217,479	3,074,059
Redwood	14	4,264,542	308,534	4,573,076
Renville	6	1,438,601	-	1,438,601
Yellow Medicine	4	429,033	79,890	508,923
<b>District 8 Totals</b>	<b>117</b>	<b>\$25,653,631</b>	<b>\$1,564,212</b>	<b>\$27,217,843</b>
Chisago	2	\$250,612	\$559,509	\$810,121
Dakota	0	-	-	-
Ramsey	26	4,468,997	-	4,468,997
Washington	2	1,067,763	-	1,067,763
<b>Metro Totals</b>	<b>30</b>	<b>\$5,787,372</b>	<b>\$559,509</b>	<b>\$6,346,881</b>
<b>STATE TOTALS</b>	<b>724</b>	<b>\$199,062,876</b>	<b>\$10,389,207</b>	<b>\$209,452,083</b>

# "After The Fact" Bridge Deck Rehabilitation Needs

January 2012

The resolution below dealing with bridge deck rehabilitation was originally adopted in 1982 by the County Screening Board.

**That needs for bridge deck rehabilitation shall be earned for a period of 15 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any cost incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.**

Pursuant to this resolution, the following counties have reported and justified bridge deck rehabilitation costs in the amounts and for the years indicated. These adjustments are shown on the tentative 2012 Money Needs Distribution.

County	Letting Date Or Reporting Date		Regular Eligible "After the Fact" Bridge Deck	Municipal Eligible "After the Fact" Bridge Deck	Total Bridge Deck Rehab. Needs	Added to the Needs for these Apport. Years
	# of Projects	Rehab. Needs	Rehab. Needs	Bridge Deck Rehab. Needs		
Itasca	1999	2	\$256,076	\$210,838	\$466,914	2001-2015
Lake	1999	1	113,025	0	113,025	2001-2015
<b>District 1</b>		<b>3</b>	<b>\$369,101</b>	<b>\$210,838</b>	<b>\$579,939</b>	
Beltrami	2002	1	\$270,771	\$0	\$270,771	2004-2018
<b>District 2</b>		<b>1</b>	<b>\$270,771</b>	<b>\$0</b>	<b>\$270,771</b>	
Benton	2006	1	\$8,007	\$0	\$8,007	2007-2021
Crow Wing	2007	1	18,132	0	18,132	2008-2022
Stearns	2007	1	8,007	0	8,007	2008-2022
Wright	1992	1	54,677	0	54,677	2005-2019
<b>District 3</b>		<b>4</b>	<b>\$88,823</b>	<b>\$0</b>	<b>\$88,823</b>	
Anoka	2000	1	\$179,005	0	\$179,005	2001-2015
Hennepin	2000	1	88,131	0	88,131	2002-2016
Hennepin	2002	1	1,687,062	0	1,687,062	2004-2018
<b>Metro</b>		<b>3</b>	<b>\$1,954,198</b>	<b>\$0</b>	<b>\$1,954,198</b>	
Goodhue	2005	2	\$168,135	\$0	\$168,135	2005-2019
Houston	2002	1	0	138,340	138,340	2004-2018
Olmsted	1999	2	228,355	0	228,355	2003-2017
Olmsted	2000	3	295,336	0	295,336	2003-2017
Rice	1999	1	0	299,733	299,733	2004-2018
Wabasha	1998	1	27,500	0	27,500	1999-2013
<b>District 6</b>		<b>10</b>	<b>\$719,326</b>	<b>\$438,073</b>	<b>\$1,157,399</b>	
Nicollet	1999	1	\$0	\$114,468	\$114,468	2000-2014
Nicollet	2001	1	37,813	0	37,813	2003-2017
<b>District 7</b>		<b>2</b>	<b>\$37,813</b>	<b>\$114,468</b>	<b>\$152,281</b>	
Kandiyohi	2001	1	\$19,828	\$0	\$19,828	2002-2016
<b>District 8</b>		<b>1</b>	<b>\$19,828</b>	<b>\$0</b>	<b>\$19,828</b>	
Ramsey	1979	1	\$79,075	\$0	\$79,075	2003-2017
Ramsey	1986	1	555,051	0	555,051	2003-2017
<b>Metro</b>		<b>2</b>	<b>\$634,126</b>	<b>\$0</b>	<b>\$634,126</b>	
<b>State Total</b>		<b>26</b>	<b>\$4,093,986</b>	<b>\$763,379</b>	<b>\$4,857,365</b>	<b>2012 Apport.</b>

## After The Fact Mn/DOT Bridge, Loops & Ramps and Railroad Bridges

January 2012

The resolution below dealing with using county funds on Mn/DOT bridges was adopted in June 1997 by the County Screening Board.

**That, needs for bridge improvements to trunk highway bridges carrying CSAH routes shall be earned for a period of 35 years after the bridge construction has been completed and the documentation has been submitted and shall be comprised of actual monies paid with local or state aid funds. Only those bridge improvement costs actually incurred by the county will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.**

Pursuant to this resolution, the following counties have reported and justified county funds used on Mn/DOT bridges in the amounts and for the years indicated. These adjustments are shown on the Tentative 2011 Money Needs Distribution.

County	Project #	Reporting Date	<u>County Funds used on Mn/DOT Bridges</u>			Added to the Needs for these Apport. Years
			Regular	Municipal	Total	
Anoka	02-617-011	2000	\$1,666,997	\$0	\$1,666,997	2001-2035
Dakota	19-660-004	2010	1,152,888		1,152,888	2011-2046
	19-647-016	2010	335,728		335,728	2011-2046
Hennepin	SP2750-57	2011	7,300,000		7,300,000	2012-2047
Stearns	73-675-025	2010	1,624,071		1,624,071	2011-2046
<b>State Total</b>			<b>\$12,079,684</b>	<b>\$0</b>	<b>\$12,079,684</b>	

The resolution below dealing with using county funds on Mn/DOT loops & ramps was adopted in October 2008 by the County Screening Board.

**For county state aid highway interchanges with trunk highways; after the fact needs shall be earned for a period of 25 years after construction has been completed for only those costs actually incurred by the county (state aid or county tax levy funds). It shall be the County Engineer's responsibility to submit documentation to justify the costs incurred and report said costs to the District State Aid Engineer. The DSAE approval must be received in the Office of State Aid by July 1st to be included in the following year's distribution. Projects that have been completed since June 1, 2001 are eligible for these needs.**

County	Project #	Reporting Date	<u>State Aid &amp; County Funds spent on Loops&amp;Ramps</u>			Added to the Needs for these Apport. Years
			Regular	Municipal	Total	
Dakota	19-646-004	2010	\$2,070,000		\$2,070,000	2011-2036
<b>State Total</b>			<b>\$2,070,000</b>	<b>\$0</b>	<b>\$2,070,000</b>	

# After The Fact Mn/DOT Bridge, Loops & Ramps and Railroad Bridges

January 2012

The resolution below dealing with using county funds on railroad bridge was adopted in October 2007 by the County Screening Board.

That, Needs for railroad bridge improvements over CSAH routes shall be earned for a period of 35 years after the bridge construction has been completed and the documentation has been submitted and shall be comprised of actual monies paid with local or State Aid funds. Only those bridge improvements costs actually incurred by the County will be eligible. It shall be the County Engineers responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

County	Project #	Reporting Date	<u>County Funds used on RR Over Highway Bridges</u>			Added to the Needs for these Apport. Years
			Regular	Municipal	Total	
Lake	38-661-007	2010	\$1,053,364	\$0	\$1,053,364	2011-2046
<b>State Total</b>			<b>\$1,053,364</b>	<b>\$0</b>	<b>\$1,053,364</b>	

## After the Fact Right of Way Needs

January 2012

At your June 1984 meeting, the following resolution dealing with Right-of-Way needs was adopted:

**That needs for right of way on County State Aid Highways shall be earned for a period of 25 years after the purchase has been made and the documentation has been submitted and shall be comprised of actual monies paid to property owners with Local or State Aid funds. Only those right of way costs actually incurred will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.**

The Board directed that R/W needs to be included should begin with that purchased in 1978.

Pursuant to this resolution, the following R/W needs will be added to each county's 2011 25-year needs.

County	After the Fact R/W Needs
Carlton	\$1,116,446
Cook	473,551
Itasca	1,298,135
Koochiching	1,572,064
Lake	1,226,859
Pine	1,580,715
St. Louis	17,513,805
<b>District 1 Totals</b>	<b>\$24,781,575</b>
Beltrami	\$2,253,445
Clearwater	736,175
Hubbard	2,230,339
Kittson	1,753,073
Lake of the Woods	227,111
Marshall	2,608,382
Norman	1,034,151
Pennington	692,825
Polk	4,970,058
Red Lake	293,692
Roseau	893,313
<b>District 2 Totals</b>	<b>\$17,692,565</b>

County	After the Fact R/W Needs
Aitkin	\$1,894,589
Benton	1,814,802
Cass	1,562,410
Crow Wing	1,631,273
Isanti	1,715,188
Kanabec	991,949
Mille Lacs	783,048
Morrison	1,211,979
Sherburne	2,849,891
Stearns	2,101,461
Todd	700,780
Wadena	522,048
Wright	7,974,688
<b>District 3 Totals</b>	<b>\$25,754,105</b>

## After the Fact Right of Way Needs

January 2012

<b>County</b>	<b>After the Fact R/W Needs</b>
Becker	\$1,348,631
Big Stone	277,147
Clay	2,195,232
Douglas	1,493,148
Grant	477,175
Mahnomen	440,791
Otter Tail	2,502,215
Pope	1,178,945
Stevens	818,658
Swift	622,208
Traverse	160,653
Wilkin	745,550
<b>District 4 Totals</b>	<b>\$12,260,352</b>

Anoka	\$22,791,662
Carver	3,699,899
Hennepin	116,969,408
Scott	40,221,785
<b>Metro Totals</b>	<b>\$183,682,754</b>

Dodge	\$767,117
Fillmore	1,362,101
Freeborn	453,746
Goodhue	3,985,319
Houston	1,278,771
Mower	385,042
Olmsted	9,902,476
Rice	1,789,388
Steele	1,501,016
Wabasha	2,020,170
Winona	765,579
<b>District 6 Totals</b>	<b>\$24,210,724</b>

<b>County</b>	<b>After the Fact R/W Needs</b>
Blue Earth	\$17,160,220
Brown	1,768,879
Cottonwood	755,627
Faribault	599,185
Jackson	425,986
Le Sueur	1,168,177
Martin	564,173
Nicollet	2,192,160
Nobles	400,268
Rock	496,678
Sibley	772,607
Waseca	1,226,180
Watonwan	374,477
<b>District 7 Totals</b>	<b>\$27,904,617</b>

Chippewa	\$648,219
Kandiyohi	4,655,697
Lac Qui Parle	523,554
Lincoln	916,475
Lyon	1,380,262
Mc Leod	2,217,734
Meeker	490,129
Murray	919,189
Pipestone	776,147
Redwood	1,473,343
Renville	3,258,289
Yellow Medicine	1,286,729
<b>District 8 Totals</b>	<b>\$18,545,767</b>

Chisago	\$15,574,833
Dakota	65,725,792
Ramsey	23,854,622
Washington	15,439,381
<b>Metro Totals</b>	<b>\$120,594,627</b>

<b>STATE TOTALS</b>	<b>\$455,427,086</b>
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## Miscellaneous After the Fact Needs

January 2012

In 1984, the Screening Board adopted the following resolution dealing with miscellaneous after the fact needs and last revised in October 2007.

**That needs for Traffic Signals, Lighting, Retaining Walls, Sidewalk, Wetland Mitigation, RR-xing Surfacing, and Concrete Paving (as eligible for State Aid participation) and Railroad Protection on County State Aid Highways shall be earned for a period of 25 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.**

The Board directed that the initial inclusion of these type items begin with construction costs as of January 1, 1984. Pursuant to the resolution above, the following "After the Fact" needs have been added to each county's 2011 25-year needs.

County	1984 Traffic Signals	1984 Lighting	1984 Retaining Walls	1984 Sidewalk	1992 Wetland Mitigation	1999 RR-xing Surfacing	2007 RR Protection	2003 Concrete Paving	Total
Carlton	\$56,098	\$0	\$0	\$40,432	\$0	\$0	\$0	\$0	\$96,530
Cook	6,976	0	55,620	39,345	0	0	0	0	101,941
Itasca	80,395	143,725	0	86,190	0	0	0	0	310,310
Koochiching	0	0	0	0	0	0	0	0	0
Lake	89,138	170,738	15,801	242,578	4,442	0	0	0	522,698
Pine	91,831	299,718	0	110,677	274,622	0	0	0	776,848
St. Louis	1,129,960	1,307,859	98,752	1,231,925	245,437	100,387	0	0	4,114,319
<b>District 1</b>	<b>\$1,454,398</b>	<b>\$1,922,040</b>	<b>\$170,173</b>	<b>\$1,751,147</b>	<b>\$524,501</b>	<b>\$100,387</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,922,646</b>
Beltrami	\$76,884	\$0	\$490,273	\$48,748	\$29,464	\$94,350	\$0	\$0	\$739,719
Clearwater	0	0	0	57,509	32,134	28,800	0	0	118,443
Hubbard	0	196,872	36,780	137,599	18,213	0	0	0	389,464
Kittson	0	65,237	0	0	0	131,680	34,667	0	231,584
Lake of the Woods	0	148,610	0	89,115	0	0	0	0	237,725
Marshall	0	0	0	80,678	18,732	20,000	0	0	119,410
Norman	0	0	0	69,485	0	0	0	0	69,485
Pennington	0	39,796	0	12,180	0	0	0	0	51,976
Polk	0	0	0	250,215	4,970	418,423	0	0	673,608
Red Lake	0	193,218	0	61,553	1,953	0	0	0	256,724
Roseau	0	0	0	225,886	0	18,232	0	0	244,117
<b>District 2</b>	<b>\$76,884</b>	<b>\$643,733</b>	<b>\$527,053</b>	<b>\$1,032,968</b>	<b>\$105,466</b>	<b>\$711,485</b>	<b>\$34,667</b>	<b>\$0</b>	<b>\$3,132,255</b>
Aitkin	\$27,696	\$0	\$8,130	\$276,286	\$7,534	\$32,000	\$0	\$0	\$351,646
Benton	248,957	0	0	0	0	0	0	0	248,957
Cass	0	0	0	0	0	0	0	0	0
Crow Wing	452,810	0	498,961	111,961	121,106	0	0	0	1,184,838
Isanti	83,500	0	0	10,181	0	0	0	0	93,681
Kanabec	0	0	0	0	0	0	0	0	0
Mille Lacs	81,866	172,816	34,694	167,329	44,417	0	0	0	501,122
Morrison	30,910	76,311	129,579	184,241	0	269,637	0	14,125	704,803
Sherburne	188,132	950	0	0	0	0	0	0	189,081
Stearns	737,582	0	85,182	346,851	0	0	0	0	1,169,614
Todd	16,745	0	0	0	0	0	0	0	16,745
Wadena	0	0	0	0	0	0	0	0	0
Wright	1,489,475	11,724	200,851	412,637	58,970	100,319	0	0	2,273,976
<b>District 3</b>	<b>\$3,357,672</b>	<b>\$261,801</b>	<b>\$957,397</b>	<b>\$1,509,486</b>	<b>\$232,027</b>	<b>\$401,956</b>	<b>\$0</b>	<b>\$14,125</b>	<b>\$6,734,464</b>
Becker	\$8,883	\$0	\$0	\$115,520	\$37,561	\$19,576	\$0	\$0	\$181,540
Big Stone	0	0	0	0	0	0	0	0	0
Clay	56,589	0	0	0	10,411	116,511	0	0	183,511
Douglas	183,684	26,549	178,806	317,160	0	32,755	0	0	738,954
Grant	0	0	8,496	76,044	0	22,750	0	0	107,290
Mahnomen	0	0	0	0	0	0	0	0	0
Otter Tail	0	0	0	0	0	0	0	0	0
Pope	0	0	0	0	0	0	0	0	0
Stevens	0	0	0	5,680	14,000	0	0	0	19,680
Swift	0	20,054	0	35,904	0	0	0	0	55,958
Traverse	0	0	0	0	0	0	0	0	0
Wilkin	0	0	0	0	0	0	0	0	0
<b>District 4</b>	<b>\$249,156</b>	<b>\$46,603</b>	<b>\$187,302</b>	<b>\$550,308</b>	<b>\$61,972</b>	<b>\$191,592</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,286,933</b>

## Miscellaneous After the Fact Needs

January 2012

County	1984 Traffic Signals	1984 Lighting	1984 Retaining Walls	1984 Sidewalk	1992 Wetland Mitigation	1999 RR-xing Surfacing	2007 RR Protection	2003 Concrete Paving	Total
Anoka	\$10,259,978	\$107,206	\$1,328,566	\$1,795,719	\$1,416,026	\$369,592	0	0	\$15,277,087
Carver	37,029	204,557	0	0	143,578	50,581	0	0	435,745
Hennepin	16,410,679	4,851,718	5,449,372	9,250,599	67,499	34,669	0	4,044,847	40,109,383
Scott	4,877,895	102,297	1,331,102	2,336,770	960,733	0	0	254,261	9,863,058
<b>Metro</b>	<b>\$31,585,581</b>	<b>\$5,265,778</b>	<b>\$8,109,040</b>	<b>\$13,383,088</b>	<b>\$2,587,836</b>	<b>\$454,842</b>	<b>\$0</b>	<b>\$4,299,108</b>	<b>\$65,685,273</b>
Dodge	\$0	\$0	\$0	\$48,264	\$22,268	\$0	\$0	\$0	\$70,532
Fillmore	0	338,637	66,528	209,584	0	0	0	0	614,749
Freeborn	144,736	0	0	0	0	0	0	0	144,736
Goodhue	326,840	312,750	311,394	235,586	0	36,513	0	1,913,077	3,136,159
Houston	0	153,749	127,107	91,760	122,040	0	0	0	494,656
Mower	0	0	0	0	0	66,808	0	0	66,808
Olmsted	1,729,338	0	90,033	0	0	0	0	0	1,819,371
Rice	153,441	0	67,315	338,728	0	0	0	0	559,484
Steele	0	0	0	0	0	0	0	550,725	550,725
Wabasha	0	0	182,971	442,488	5,100	9,000	0	0	639,559
Winona	0	0	2,760	0	0	81,675	0	0	84,435
<b>District 6</b>	<b>\$2,354,355</b>	<b>\$805,136</b>	<b>\$848,108</b>	<b>\$1,366,410</b>	<b>\$149,408</b>	<b>\$193,996</b>	<b>\$0</b>	<b>\$2,463,802</b>	<b>\$8,181,214</b>
Blue Earth	\$804,268	\$550,953	\$208,536	\$453,366	\$681,546	\$168,705	\$13,190	\$2,370,276	\$5,250,840
Brown	8,925	79,742	0	68,649	0	253,288	0	0	410,604
Cottonwood	0	0	0	29,474	0	0	0	0	29,474
Faribault	99,989	27,850	0	173,017	0	99,909	0	0	400,765
Jackson	0	0	0	0	0	0	0	0	0
Le Sueur	35,834	111,130	126,891	273,876	0	41,241	0	0	588,972
Martin	0	0	0	0	0	0	0	0	0
Nicollet	0	0	50,232	23,340	0	0	0	0	73,572
Nobles	106,208	0	0	49,875	0	68,942	0	0	225,025
Rock	0	0	0	0	0	0	0	0	0
Sibley	0	0	0	0	0	0	0	0	0
Waseca	0	0	0	0	0	0	0	0	0
Watonwan	1,626	324,117	0	507,872	2,517	169,745	0	2,234,568	3,240,445
<b>District 7</b>	<b>\$1,056,850</b>	<b>\$1,093,792</b>	<b>\$385,659</b>	<b>\$1,579,469</b>	<b>\$684,063</b>	<b>\$801,830</b>	<b>\$13,190</b>	<b>\$4,604,844</b>	<b>\$10,219,698</b>
Chippewa	\$0	\$0	\$0	\$0	\$0	\$92,358	\$0	\$0	\$92,358
Kandiyohi	331,230	119,575	56,899	136,963	89,093	71,828	0	0	805,588
Lac Qui Parle	0	0	0	0	0	0	0	0	0
Lincoln	0	0	0	0	0	0	0	0	0
Lyon	0	0	0	63,680	7,824	0	0	0	71,504
McLeod	0	0	40,294	0	16,400	0	0	0	56,694
Meeker	8,439	0	0	0	0	23,762	0	0	32,201
Murray	0	0	31,988	369,708	0	0	0	0	401,696
Pipestone	96	120	3,150	197,336	0	15,000	0	512,601	728,302
Redwood	0	0	0	0	0	0	0	0	0
Renville	0	0	0	0	0	0	0	0	0
Yellow Medicine	0	0	0	0	0	36,576	0	0	36,576
<b>District 8</b>	<b>\$339,765</b>	<b>\$119,695</b>	<b>\$132,331</b>	<b>\$767,687</b>	<b>\$113,317</b>	<b>\$239,524</b>	<b>\$0</b>	<b>\$512,601</b>	<b>\$2,224,920</b>
Chisago	\$137,267	\$116,582	\$180,808	\$163,535	\$7,004	\$0	\$0	\$0	\$605,197
Dakota	6,869,169	44,010	2,457,767	1,616,835	435,535	394,477	0	0	11,817,793
Ramsey	13,147,477	2,156,758	2,925,073	2,152,762	877,278	2,260,127	363,604	267,880	24,150,960
Washington	5,341,073	117,448	975,996	1,076,824	281,565	0	0	0	7,792,906
<b>Metro</b>	<b>\$25,494,986</b>	<b>\$2,434,798</b>	<b>\$6,539,644</b>	<b>\$5,009,956</b>	<b>\$1,601,382</b>	<b>\$2,654,604</b>	<b>\$363,604</b>	<b>\$267,880</b>	<b>\$44,366,855</b>
<b>TOTAL</b>	<b>\$65,970,639</b>	<b>\$12,594,368</b>	<b>\$17,857,699</b>	<b>\$26,951,510</b>	<b>\$6,060,969</b>	<b>\$5,751,215</b>	<b>\$412,464</b>	<b>\$12,163,362</b>	<b>\$147,754,257</b>

In the future the justification of these type needs should include a breakdown of the eligible project costs for each item and should be approved by the District State Aid Engineer before being sent to the State Aid Office.

# Needs Adjustment for Credit for Local Effort

January 2012

The resolution below dealing with credit for local effort was adopted in October 1989 by the County Screening Board and revised in October, 1997.

**That annually a needs adjustment for local effort for construction items which reduce state aid needs shall be made to the CSAH 25 year construction needs.**

**The adjustment (credit for local effort) shall be the local (not state aid or federal aid) dollars spent on state aid construction projects for items eligible for state aid participation. This adjustment shall be annually added to the 25 year county state aid highway construction needs of the county involved for a period of twenty years beginning with the first needs of the county involved for a period of twenty years beginning with the first distribution year after the documentation has been submitted.**

**It shall be the County Engineer's responsibility to submit this data to their District State Aid Engineer. His submittal and approval must be received in the Office of State Aid by July 1 to be included in the following years distribution determination.**

Pursuant to this resolution, the following counties have reported and justified "credit for local effort" in the amounts indicated. These amounts have been added to each county's 2011 Money Needs.

County	Regular Account Adjustment	Municipal Account Adjustment	Total Adjustment
Carlton	\$21,550	\$0	\$21,550
<b>District 1</b>	<b>\$21,550</b>	<b>\$0</b>	<b>\$21,550</b>
Clearwater	\$191,806	\$551,887	\$743,693
Hubbard	0	267,639	267,639
Kittson	242,695	75,705	318,400
Polk	10,955,496	340,000	11,295,496
<b>District 2</b>	<b>\$11,389,997</b>	<b>\$1,235,231</b>	<b>\$12,625,228</b>
Aitkin	\$717,138	\$0	\$717,138
Crow Wing	3,491,700	0	3,491,700
Isanti	26,710	0	26,710
Sherburne	0	1,418,913	1,418,913
Stearns	248,526	364,887	613,413
Todd	0	342,092	342,092
Wadena	0	50,459	\$50,459
Wright	126,424	204,457	330,881
<b>District 3</b>	<b>\$4,610,498</b>	<b>\$2,380,808</b>	<b>\$6,991,306</b>
Becker	\$3,643,824	\$0	\$3,643,824
Clay	705,021	0	705,021
Douglas	2,084,680	0	2,084,680
Stevens	100,000	25,000	125,000
<b>District 4</b>	<b>\$6,533,525</b>	<b>\$25,000</b>	<b>\$6,558,525</b>
Anoka	\$36,052,883	\$4,391,143	\$40,444,026
Carver	12,503,128	689,751	13,192,879
Hennepin	48,725,449	268,125	48,993,574
Scott	38,817,930	2,447,153	41,265,083
<b>District 5</b>	<b>\$136,099,390</b>	<b>\$7,796,172</b>	<b>\$143,895,562</b>

# Needs Adjustment for Credit for Local Effort

January 2012

County	Regular Account Adjustment	Municipal Account Adjustment	Total Adjustment
Dodge	\$496,857	\$426,054	\$922,911
Fillmore	2,191,747	95,238	2,286,985
Freeborn	177,874	0	177,874
Goodhue	8,955,169	599	8,955,768
Olmsted	9,288,081	0	9,288,081
Rice	904,298	0	904,298
Wabasha	363,956	0	363,956
Winona	1,578,836	0	1,578,836
<b>District 6</b>	<b>\$23,956,818</b>	<b>\$521,891</b>	<b>\$24,478,709</b>
Blue Earth	\$4,628,990	\$0	\$4,628,990
Brown	2,447,516	355,015	2,802,531
Faribault	1,339,587	34,377	1,373,964
Jackson	759,614	1,026,922	1,786,536
Le Sueur	0	600,544	600,544
Martin	280,303	0	280,303
Nicollet	12,558,743	28,652	12,587,395
Nobles	0	62,245	62,245
Waseca	491,421	647,832	1,139,253
Watsonwan	225,989	0	225,989
<b>District 7</b>	<b>\$22,732,163</b>	<b>\$2,755,587</b>	<b>\$25,487,750</b>
Chippewa	\$0	\$28,964	\$28,964
Kandiyohi	10,976,932	887,196	11,864,128
Lyon	343,882	0	343,882
McLeod	153,771	162,252	316,023
Meeker	1,869,828	0	1,869,828
Pipestone	0	156,637	156,637
Redwood	1,356,131	177	1,356,308
Renville	137,715	311,633	449,348
Yellow Medicine	772,935	0	772,935
<b>District 8</b>	<b>\$15,611,193</b>	<b>\$1,546,859</b>	<b>\$17,158,052</b>
Chisago	\$530,675	\$0	\$530,675
Dakota	9,943,664	0	9,943,664
Ramsey	5,279,664	0	5,279,664
Washington	2,703,206	0	2,703,206
<b>District 9</b>	<b>\$18,457,209</b>	<b>\$0</b>	<b>\$18,457,209</b>
<b>TOTAL</b>	<b>\$239,412,342</b>	<b>\$16,261,548</b>	<b>\$255,673,890</b>

## Non Existing CSAH Needs Adjustment

January 2012

In 1990, 1992 (REV. June 2007) the following resolution dealing with non-existing County State Aid Highway designations was adopted.

**Any non-existing CSAH designation not a part of a transportation plan adopted by the County and approved by the District State Aid Engineer will have the "Needs" removed from the 25 year CSAH Needs Study after 10 years. Approved non-existing CSAH designations shall draw "Needs" up to a maximum of 25 years.**

The following segments are covered by this resolution and the corresponding needs will be subtracted from the 2011 25 year needs, as shown on the tentative 2012 Money Needs Distribution.

County	CSAH	Miles	Termini	Year Designation	Needs Deduction
ITASCA	83	0.70	1.5 M E of TH 169 to TH 65	1976	\$890,509
<b>DISTRICT 1</b>		<b>0.70</b>			<b>\$890,509</b>
DAKOTA	5	1.35	TH 13 to FAI 35W	1975	\$2,787,958
<b>METRO</b>		<b>1.35</b>			<b>\$2,787,958</b>
<b>STATE TOTAL</b>		<b>2.05</b>			<b>\$3,678,467</b>

# **Mill Levy Deduction**

January 2012

Minnesota Statutes, Chapter 162.07, Subdivision 3 and 4 requires that a two-mill levy on each rural county, and a one and two-tenths mill levy on each urban county be computed and subtracted from such county's total estimated construction cost.

The 1971 Legislature amended Laws pertaining to taxation and assessment of property valuations. Previously, the term "full and true" (1/3 of market value) was interpreted to mean Taxable Value. The 1971 Legislature deleted the term "full and true" and inserted "market" value where applicable. Also, all adjustments made to market value to arrive at the full and true value were negated. The result of this change in legislation was an increase in Taxable Value by approximately 300%.

To obviate any conflict, the 1971 Legislature enacted the following:

**Chapter 273.1102 RATE OF TAXATION, TERMINOLOGY OF LAWS OF CHARTERS. The rate of taxation by any political subdivision or of the public corporation for any purpose for which any law or charter now provides a maximum tax rate expressed in mills times the assessed value times the full and true value of taxable property (except any value determined by the state equalization aid review committee) shall not exceed 33 1/3 percent of such maximum tax rate until and unless such law or charter is amended to provide a different maximum taxrate. (1971 C 427 S 24)**

We have therefore, reduced the mill rate by the required 33 1/3% to equal a 0.6667 mill levy for rural counties and a 0.4000 mill levy of urban counties.

THE 1985 LEGISLATURE REVISED THE DEFINITION OF URBAN COUNTIES FROM THOSE HAVING A POPULATION OF 200,000 OR MORE TO THOSE HAVING A POPULATION OF 175,000 OR MORE. THIS LEGISLATION GIVES URBAN COUNTY STATUS TO ANOKA AND DAKOTA COUNTIES IN ADDITION TO HENNEPIN, RAMSEY AND ST. LOUIS WHICH WERE CONSIDERED URBAN COUNTIES PRIOR TO 1985.

Action at the 1989 Legislative session resulted in the elimination of references to "Mill Rates". In order to continue the Mill Levy Deduction procedure the Legislature enacted the following:

**Chapter 277, Article 4 MILL RATE Conversions, Section 12 & 13 converts Mill Rate Levy limits based on the old assessed value system to an equivalent percentage of taxable market value limit in order to conform with the new tax capacity system. (Rural counties - 0.01596%, Urban counties - 0.00967%)**

The following listed figures comply with the above requirements of computation.

## **Mill Levy Deduction**

January 2012

<b>County</b>	<b>County Total Real &amp; Personal Market Value (Taxes Payable 2011)</b>	<b>Mill Levy Deduction</b>
<b>Carlton</b>	2,621,615,100	\$418,410
<b>Cook</b>	1,819,621,900	290,412
<b>Itasca</b>	5,704,953,400	910,511
<b>Koochiching</b>	1,039,639,600	165,926
<b>Lake</b>	1,929,450,200	307,940
<b>Pine</b>	2,999,625,851	478,740
<b>St. Louis*</b>	16,176,038,200	1,564,223
<b>District 1 Totals</b>	<b>32,290,944,251</b>	<b>\$4,136,162</b>
 <b>Beltrami</b>	 3,013,208,500	 \$480,908
<b>Clearwater</b>	871,001,950	139,012
<b>Hubbard</b>	3,564,317,700	568,865
<b>Kittson</b>	828,023,200	132,153
<b>Lake of the Woods</b>	493,686,500	78,792
<b>Marshall</b>	1,411,437,300	225,265
<b>Norman</b>	1,120,397,000	178,815
<b>Pennington</b>	914,002,500	145,875
<b>Polk</b>	3,418,139,200	545,535
<b>Red Lake</b>	408,473,400	65,192
<b>Roseau</b>	1,087,291,000	173,532
<b>District 2 Totals</b>	<b>17,129,978,250</b>	<b>\$2,733,944</b>
 <b>Aitkin</b>	 3,211,596,400	 \$512,571
<b>Benton</b>	2,862,202,600	456,808
<b>Cass</b>	6,666,408,200	1,063,959
<b>Crow Wing</b>	11,203,894,500	1,788,142
<b>Isanti</b>	3,144,479,000	501,859
<b>Kanabec</b>	1,383,830,700	220,859
<b>Mille Lacs</b>	2,122,361,400	338,729
<b>Morrison</b>	3,276,834,300	522,983
<b>Sherburne</b>	7,785,048,552	1,242,494
<b>Stearns</b>	12,615,997,400	2,013,513
<b>Todd</b>	2,365,207,300	377,487
<b>Wadena</b>	1,032,347,200	164,763
<b>Wright</b>	11,636,600,100	1,857,201
<b>District 3 Totals</b>	<b>69,306,807,652</b>	<b>\$11,061,368</b>
 <b>Becker</b>	 4,587,477,000	 \$732,161
<b>Big Stone</b>	975,955,700	155,763
<b>Clay</b>	4,295,053,700	685,491
<b>Douglas</b>	4,963,880,400	792,235
<b>Grant</b>	1,195,729,800	190,838
<b>Mahnomen</b>	508,561,200	81,166
<b>Otter Tail</b>	8,703,445,850	1,389,070
<b>Pope</b>	1,841,438,700	293,894
<b>Stevens</b>	1,368,066,400	218,343
<b>Swift</b>	1,775,768,400	283,413
<b>Traverse</b>	1,203,313,900	192,049
<b>Wilkin</b>	1,456,662,000	232,483
<b>District 4 Totals</b>	<b>32,875,353,050</b>	<b>\$5,246,906</b>

## Mill Levy Deduction

January 2012

County	County Total Real & Personal Market Value (Taxes Payable 2011)	Mill Levy Deduction
Anoka*	27,025,523,200	\$2,613,368
Carver	10,465,587,600	1,670,308
Hennepin*	132,165,413,580	12,780,395
Scott	13,932,904,800	2,223,692
<b>Metro Totals</b>	<b>183,589,429,180</b>	<b>\$19,287,763</b>
Dodge	2,284,975,800	\$364,682
Fillmore	2,779,793,700	443,655
Freeborn	3,317,375,600	529,453
Goodhue	5,651,330,200	901,952
Houston	1,818,204,400	290,185
Mower	3,563,848,100	568,790
Olmsted	13,003,583,696	2,075,372
Rice	5,849,852,100	933,636
Steele	3,290,056,500	525,093
Wabasha	2,539,478,100	405,301
Winona	3,995,455,700	637,675
<b>District 6 Totals</b>	<b>48,093,953,896</b>	<b>\$7,675,794</b>
Blue Earth	6,126,371,400	\$977,769
Brown	2,747,332,900	438,474
Cottonwood	1,990,178,700	317,633
Faribault	2,362,866,200	377,113
Jackson	2,285,171,400	364,713
Le Sueur	3,491,501,800	557,244
Martin	3,082,103,800	491,904
Nicollet	3,054,384,600	487,480
Nobles	2,604,048,600	415,606
Rock	1,716,168,600	273,901
Sibley	2,364,575,200	377,386
Waseca	2,200,390,200	351,182
Watonwan	1,501,997,600	239,719
<b>District 7 Totals</b>	<b>35,527,091,000</b>	<b>\$5,670,124</b>
Chippewa	1,756,909,600	\$280,403
Kandiyohi	4,776,523,800	762,333
Lac Qui Parle	1,518,914,900	242,419
Lincoln	1,118,382,100	178,494
Lyon	3,000,294,000	478,847
Mc Leod	3,496,923,800	558,109
Meeker	2,802,867,400	447,338
Murray	1,944,805,300	310,391
Pipestone	1,292,499,900	206,283
Redwood	2,697,133,500	430,463
Renville	3,296,826,500	526,174
Yellow Medicine	1,945,554,000	310,510
<b>District 8 Totals</b>	<b>29,647,634,800</b>	<b>\$4,731,764</b>
Chisago	4,674,187,800	\$746,000
Dakota*	38,259,658,900	3,699,709
Ramsey*	43,220,047,400	4,179,379
Washington*	25,892,219,800	2,503,778
<b>Metro Totals</b>	<b>112,046,113,900</b>	<b>\$11,128,866</b>
<b>STATE TOTALS</b>	<b>560,507,305,979</b>	<b>\$71,672,691</b>

\* Denotes Urban County.

## Trunk Highway Turnback Maintenance

January 2012

Pursuant to Screening Board Resolutions adopted in June, 1965 and last revised in June, '996 which read in part:

During the time of Turnback fund eligibility, financial aid for the additional maintenance obligation of the county imposed by the Turnback shall be computed on the basis of the current year's apportionment data and the existing traffic, and shall be accomplished in the following manner:

Existing ADT

0 - 999 VPD

1,000 - 4,999 VPD

For every additional 5,000 VPD

Turnback Maintenance/Lane/Mile/Lane

Current lane mileage apportionment/lane (\$1,586)

2 X current lane mileage apportionment/lane

Add current lane mileage apportionment/lane

The following data is presented:

### THTB MAINTENANCE FROM THE 2012 CSAH APPORTIONMENT

County	Maint.	Miles	Elig. Date For THTB	FOR 2011			FOR 2012			Total THTB Maintenance Apportionment
				# Of Months	2011 Total \$	Lane Miles @ \$1,586	Lane Miles @ \$3,172	Lane Miles @ \$4,758	Lane Miles @ \$6,344	
Anoka	0.67	2.68	0	0	0.00	0.00	0.00	0.00	0.00	\$25,503
Blue Earth	3.44	6.88	0	0	0.00	1.58	5.30	0.00	0.00	\$82,789
Carver	7.13	15.04	0	0	0.00	0.00	0.00	0.00	0.00	\$30,229
Chisago	1.20	2.40	May, 11	8	7,613	0.00	0.00	2.40	0.00	\$26,645
Hennepin	0.29	1.74	0	0	0.00	0.00	0.00	0.00	0.00	\$11,419
Morrison	0.80	1.60	0	0	0.00	0.00	0.00	0.00	0.00	\$63,821
Nobles	13.90	27.80	0	0	0.00	27.80	0.00	0.00	0.00	\$88,182
Ramsey	0.60	2.40	0	0	0.00	0.00	0.00	2.40	0.00	\$37,430
St. Louis	1.02	2.04	0	0	0.00	0.00	6.04	2.20	0.00	\$42,695
Scott	1.09	2.18	0	0	0.00	0.00	0.00	0.00	0.00	\$7,613
Washington	0.31	1.24	0	0	0.00	0.00	0.00	0.00	0.00	\$88,182
<b>Totals</b>	<b>61.72</b>	<b>139.84</b>		<b>2.04</b>	<b>\$21,358</b>	<b>35.88</b>	<b>21.70</b>	<b>29.06</b>	<b>18.22</b>	<b>\$883,952</b>

## Regular and Municipal Account Turnback Adjustments

January 2012

In order to reflect the Trunk Highway Turnback Money Needs Adjustment in the Regular and Municipal accounts, the amount of THTB maintenance earned in municipalities under 5,000 population was broken out and the dollars of 25-year construction needs which would represent the proper amounts were computed and added to the respective account (Regular or Municipal).

To find the amount of 25-year construction needs dollars that earns \$1 in money needs apportionment, the following equation was used:

$$\frac{25 \times \text{Final Annual Money Needs}}{\text{Total Money Needs Distribution}} = \frac{25 \times \$479,328.887}{\$248,487,504} = \$48.22 \text{ in 25-Year Construction Needs earns } \\ \$1 \text{ in money needs distribution}$$

Then to find what amounts should be added to the needs used for the computation of the Regular and Municipal Accounts to compensate for the THTB adjustment, simply multiply the constant found in the equation above by the money needs distribution either in the Regular or Municipal Account category.

The tabulation below indicates the money needs adjustments due to Trunk Highway Turnbacks which are necessary in the determination of the CSAH Regular and Municipal Accounts for 2012.

Regular Account							Municipal Account								
County	Miles	Lane Miles	Money Needs Apportion.	Money Needs Adjust.	Mileage Apportion.	Total Apportion.	Miles	Lane Miles	Money Needs Apportion.	Money Needs Adjust.	Mileage Apportion.	Total Apportion.	Total THTB Mileage Eligible for Maint.	Total THTB Money Needs Adjust.	Total 2012 THTB Distribution
Anoka	0.67	2.68	\$21,253	\$1,024,820	\$4,250	\$25,503	0.00	0.00	\$0	\$0	\$0	\$0	0.67	\$1,024,820	\$25,503
Blue Earth	3.05	8.70	68,991	3,326,746	13,798	82,789	0.00	0.00	0	0	0	0	3.05	3,326,746	82,789
Carver	2.65	5.30	16,536	797,381	8,406	24,942	0.79	1.58	2,781	134,067	2,506	5,287	3.44	931,448	30,229
Chaska	7.13	15.04	95,414	4,860,863	23,406	119,267	0.90	0.00	0	0	0	0	7.13	4,860,863	119,267
Chisago	1.31	4.20	19,984	963,628	6,661	26,645	0.00	0.00	0	0	0	0	1.31	963,628	26,645
Hennepin	0.29	1.74	13,798	734,198	3,806	19,032	0.00	0.00	0	0	0	0	1.20	734,198	19,032
Morrison	0.80	5.28	32,427	1,563,607	3,714	17,564	3.44	1.72	0	0	0	0	0.29	665,340	16,558
Nobles	13.40	26.80	42,331	2,041,201	42,505	84,336	0.50	1.00	1,760	84,867	1,586	3,346	13.90	2,126,068	88,182
Ramsey	0.60	2.40	11,420	550,672	3,806	15,226	0.00	0.00	0	0	0	0	0.60	550,672	15,226
St. Louis	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.16	1,908,837	52,782
Scott	1.09	2.18	13,830	4,733,902	19,635	117,808	0.00	0.00	0	0	0	0	5.44	4,733,902	117,808
Washington	0.31	1.24	9,833	40,951	666,883	3,457	17,287	0.00	0.00	0	0	0	0.25	305,908	7,930
<b>Totals</b>	<b>57.69</b>	<b>131.78</b>	<b>\$640,061</b>	<b>\$30,863,783</b>	<b>\$209,002</b>	<b>\$846,064</b>	<b>4.03</b>	<b>8.06</b>	<b>\$22,106</b>	<b>\$1,065,887</b>	<b>\$12,783</b>	<b>\$34,888</b>	<b>61.72</b>	<b>\$31,929,670</b>	<b>\$883,952</b>

# **Minimum County Apportionments**

January 2012

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (4)

**An amount equal to 50 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its money needs bears to the sum of the money needs of all of the individual counties; provided, that the percentage of such amount that each county is to receive shall be adjusted so that each county shall receive in 1958 a total apportionment at least 10 percent greater than the total 1956 apportionments from the State Road and Bridge Fund; and provided further, that those counties whose money needs are thus adjusted shall never receive a percentage of the apportionment sum less than the percentage that such county received in 1958.**

In complying with this statute and resolution, the below listed counties whose money needs were thus adjusted shall henceforth receive not less than the percentage of the apportionment sum as listed until such time as the statute or resolution is changed.

County	2012 Apportionment Sum	Apportionment Percentage	Minimum Apportionment	2012 Apportionment Sum
Big Stone		0.00586782	\$1,947,832	\$1,947,832
Koochiching		0.01099800	\$3,650,804	\$3,650,804
Lake of the Woods	\$331,951,584	0.00749425	\$2,487,728	\$2,487,728
Mahnomen		0.00586782	\$1,947,832	\$1,947,832
Red Lake		0.00586782	\$1,947,832	\$1,947,832

# Minimum County Adjustment

January 2012

KOOCHICHING	-	EQUALIZATION	-	\$381,554	\$3,650,804
-----		MOTOR VEHICLE	-	121,129	1,310,321 *
		LANE MILEAGE	-	807,638	-----
				-----	2,340,483
				\$1,310,321 *	806,183 FIG. A MONEY NEEDS
					-----
					\$1,534,300 = ADJUSTMENT
LAKE OF THE WOOD	-	EQUALIZATION	-	\$381,554	\$2,487,728
-----		MOTOR VEHICLE	-	40,299	1,039,084 *
		LANE MILEAGE	-	617,231	-----
				-----	1,448,644
				\$1,039,084 *	569,010 FIG. A MONEY NEEDS
					-----
					\$879,634 = ADJUSTMENT
RED LAKE	-	EQUALIZATION	-	\$381,554	\$1,947,832
-----		MOTOR VEHICLE	-	39,369	1,009,772 *
		LANE MILEAGE	-	588,849	-----
				-----	938,060
				\$1,009,772	464,521 FIG. A MONEY NEEDS
					-----
					\$473,539 = ADJUSTMENT
BIG STONE	-	EQUALIZATION	-	\$381,554	\$1,947,832
-----		MOTOR VEHICLE	-	51,021	1,101,291 *
		LANE MILEAGE	-	668,716	-----
				-----	846,541
				\$1,101,291 *	556,575 FIG. A MONEY NEEDS
					-----
					\$289,966 = ADJUSTMENT
MAHNOMEN	-	EQUALIZATION	-	\$381,554	\$1,947,832
-----		MOTOR VEHICLE	-	33,029	1,032,411 *
		LANE MILEAGE	-	617,828	-----
				-----	915,421
				\$1,032,411 *	522,421 FIG. A MONEY NEEDS
					-----
					\$393,000 = ADJUSTMENT

**TOTAL ADJUSTMENTS FOR ALL COUNTIES**  
\$3,570,439

## Preliminary Components of the 2012 Distribution

January 2012

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	TENTATIVE 2012 CSAH		40% Excess Sum		60% Excess Sum		Total Excess Sum		TENTATIVE 2012 Distribution	
					Appropriation	Excess Sum	Motor	Vehicle	Money	Excess Sum	Total	Excess Sum	Sum	Distribution
<b>Carlton</b>	\$381,554	\$264,399	\$943,772	\$1,633,781	\$3,223,506	\$438,137	\$833,712	\$1,271,849	\$4,495,355					
Cook	381,554	45,743	570,625	1,130,546	2,128,468	75,801	576,914	652,715	2,781,183					
Itasca	381,554	376,798	2,056,938	3,402,449	6,217,739	624,394	1,736,257	2,360,651	8,578,390					
Koochiching	381,554	121,129	807,638	2,340,483	3,650,804	200,723	402,384	603,107	4,253,911					
Lake	381,554	87,569	722,592	1,575,389	2,767,104	145,111	803,915	949,026	3,716,130					
Pine	381,554	225,196	1,528,737	2,980,496	5,115,983	373,173	1,520,936	1,884,109	7,010,092					
St. Louis	381,554	1,342,877	4,423,487	11,052,193	17,200,111	2,225,286	5,639,892	7,865,178	25,005,289					
<b>District 1 Totals</b>	<b>\$2,670,878</b>	<b>\$2,463,711</b>	<b>\$11,053,789</b>	<b>\$24,115,337</b>	<b>\$40,303,715</b>	<b>\$4,082,625</b>	<b>\$11,514,010</b>	<b>\$15,596,635</b>	<b>\$55,900,350</b>					
<b>Beltrami</b>	\$381,554	\$284,184	\$1,474,263	\$2,191,167	4,331,168	\$470,922	\$1,118,144	1,589,066	5,920,234					
Clearwater	381,554	80,200	1,034,793	997,318	2,493,865	132,899	508,927	641,826	3,135,691					
Hubbard	381,554	162,723	1,027,025	1,059,811	2,631,113	269,648	540,817	810,465	3,441,578					
Kittson	381,554	43,852	1,184,470	895,138	2,504,814	72,335	456,786	529,121	3,033,935					
Lake of the Woods	381,554	40,299	617,231	1,448,644	2,487,728	66,779	284,005	350,784	2,838,512					
Marshall	381,554	89,959	2,028,656	1,267,569	3,767,738	149,071	646,836	795,907	4,583,645					
Norman	381,554	59,619	1,241,632	1,129,512	2,812,317	98,794	576,386	675,180	3,487,497					
Pennington	381,554	107,984	824,667	793,503	2,107,708	178,940	404,921	583,861	2,691,569					
Polk	381,554	235,785	2,555,762	2,410,557	5,583,658	390,720	1,230,098	1,620,818	7,204,476					
Red Lake	381,554	39,369	588,849	938,050	1,947,832	65,239	231,853	297,092	2,244,324					
Roseau	381,554	141,146	1,528,438	1,595,156	3,646,294	233,893	814,002	1,047,895	4,694,189					
<b>District 2 Totals</b>	<b>\$4,197,094</b>	<b>\$1,284,920</b>	<b>\$14,105,786</b>	<b>\$14,726,435</b>	<b>\$34,314,235</b>	<b>\$2,129,240</b>	<b>\$6,812,775</b>	<b>\$8,942,015</b>	<b>\$43,256,250</b>					
Aitkin	\$381,554	\$151,967	\$1,185,764	\$1,460,830	3,180,115	\$251,826	\$745,456	997,282	4,177,397					
Benton	381,554	248,698	720,600	1,156,256	2,507,108	412,118	590,033	1,002,151	3,599,259					
Cass	381,554	229,976	1,687,277	1,484,611	3,783,418	381,094	757,591	1,138,685	4,922,103					
Crow Wing	381,554	518,442	1,200,503	1,809,921	3,910,420	859,112	923,596	1,782,708	5,683,128					
Isanti	381,554	271,038	721,098	995,266	2,368,956	449,139	507,880	957,019	3,325,975					
Kanabec	381,554	119,768	671,306	727,522	1,900,150	198,468	371,252	569,720	2,489,870					
Mille Lacs	381,554	236,482	814,510	1,450,597	2,883,143	391,876	740,234	1,132,110	4,05,253					
Morrison	381,554	287,802	1,437,118	2,096,719	4,203,193	476,918	1,067,414	1,544,332	5,747,525					
Sherburne	381,554	610,193	779,157	1,155,466	2,926,370	1,011,154	589,630	1,600,784	4,527,154					
Stearns	381,554	1,062,909	2,092,490	3,648,553	7,185,506	1,761,350	1,861,842	3,623,192	10,808,698					
Todd	381,554	189,445	1,311,441	877,128	2,759,568	313,930	447,595	761,725	3,521,093					
Wadena	381,554	125,312	720,899	750,360	207,654	382,905	590,525	599,525	2,588,684					
Wright	381,554	851,489	1,322,694	3,416,042	5,971,775	1,411,005	1,743,193	3,154,198	9,125,977					
<b>District 3 Totals</b>	<b>\$4,960,202</b>	<b>\$4,903,521</b>	<b>\$14,664,857</b>	<b>\$21,029,271</b>	<b>\$45,557,851</b>	<b>\$8,125,644</b>	<b>\$10,728,621</b>	<b>\$18,854,265</b>	<b>\$64,412,116</b>					
Becker	\$381,554	\$258,955	\$1,492,089	\$1,478,743	3,611,341	\$429,116	\$754,597	1,183,713	4,705,054					
Big Stone	381,554	51,021	668,716	846,541	1,947,832	84,547	277,799	362,346	2,310,178					
Clay	340,616	1,278,777	1,508,506	3,509,453	564,435	769,785	1,334,220	4,843,673						
Douglas	308,516	1,218,030	1,488,865	3,396,965	511,243	759,762	1,271,005	4,667,970						
Grant	59,253	725,181	511,556	1,677,544	98,189	261,045	359,234	2,036,778						
Mahnomen	381,554	33,029	617,828	915,421	1,947,832	54,733	260,752	315,485	2,283,317					
Otter Tail	381,554	473,396	2,906,900	4,054,245	7,816,095	784,466	2,068,866	2,853,332	10,689,427					
Pope	381,554	97,295	946,062	939,809	2,364,720	161,228	479,581	640,809	3,005,529					
Stevens	381,554	78,307	775,074	580,091	1,815,026	129,763	296,018	425,781	2,240,807					
Swift	381,554	93,212	1,046,544	837,409	2,358,719	154,462	427,327	581,789	2,940,508					
Traverse	381,554	34,988	778,061	533,443	1,728,046	57,978	272,214	330,192	2,058,238					
Wilkin	381,554	61,610	992,170	1,063,180	2,498,514	102,094	542,537	644,631	3,143,145					
<b>District 4 Totals</b>	<b>\$4,578,648</b>	<b>\$1,880,198</b>	<b>\$13,445,432</b>	<b>\$14,757,809</b>	<b>\$34,672,087</b>	<b>\$3,132,254</b>	<b>\$7,170,283</b>	<b>\$10,302,537</b>	<b>\$44,974,624</b>					

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**Preliminary Components of the 2012 Distribution**

January 2012

County	Equalization Apportionment	Motor Vehicle Registration	Lane Mile (Mileage)	TENTATIVE 2012 CSAH Money Needs		40% Motor Vehicle Money Needs		60% Excess Sum		Total Excess Sum	TENTATIVE 2012 Distribution
				Apportionment	Apportionment	Apportionment Sum	Excess Sum	Excess Sum			
<b>Anoka</b>	\$381,554	\$1,934,315	\$1,288,835	\$6,129,988	9,734,692	\$3,205,360	\$3,083,067	6,288,427	16,023,119		
<b>Carver</b>	381,554	503,073	764,219	2,163,357	3,812,203	833,643	1,046,355	1,879,998	5,632,201		
<b>Hennepin</b>	381,554	5,712,488	2,627,977	11,980,456	20,602,475	9,466,184	6,049,381	15,515,565	36,118,040		
<b>Scott</b>	381,554	734,874	913,597	3,349,478	5,379,503	1,217,763	1,681,883	2,899,646	8,227,149		
<b>Metro Totals</b>	<b>\$5,262,216</b>	<b>\$8,884,750</b>	<b>\$5,494,628</b>	<b>\$23,623,279</b>	<b>\$39,528,873</b>	<b>\$14,722,950</b>	<b>\$11,860,686</b>	<b>\$26,583,636</b>	<b>\$66,112,509</b>		
<b>Dodge</b>	\$381,553	\$148,084	\$811,323	\$1,344,710	2,685,670	\$245,390	\$686,200	931,590	3,617,260		
<b>Fillmore</b>	381,553	179,685	1,305,864	2,188,516	4,055,618	297,757	1,116,791	1,414,548	5,470,166		
<b>Freeborn</b>	381,553	232,665	1,418,794	1,848,049	3,881,061	385,550	943,052	1,328,602	5,209,663		
<b>Goodhue</b>	381,553	358,375	1,034,394	2,245,461	4,019,783	593,864	1,145,850	1,739,714	5,739,497		
<b>Houston</b>	381,553	146,656	792,302	1,616,888	2,937,399	243,024	825,092	1,068,116	4,005,515		
<b>Mower</b>	381,553	265,395	1,190,644	1,613,618	3,451,210	439,787	823,423	1,263,210	4,714,420		
<b>Olmsted</b>	381,553	794,485	1,084,685	2,320,245	4,582,968	1,319,857	1,184,012	2,503,869	7,036,837		
<b>Rice</b>	381,553	395,620	888,701	1,574,955	3,239,929	655,583	803,234	1,458,177	4,638,746		
<b>Steele</b>	381,553	249,329	927,838	1,708,584	3,267,304	413,164	871,884	1,285,048	4,552,352		
<b>Wabasha</b>	381,553	189,511	865,995	1,512,957	2,950,016	314,040	772,056	1,086,096	4,036,112		
<b>Winona</b>	381,553	291,951	1,000,336	1,841,228	3,515,068	483,794	939,572	1,423,366	4,938,434		
<b>District 6 Totals</b>	<b>\$4,197,083</b>	<b>\$3,283,756</b>	<b>\$11,320,876</b>	<b>\$19,814,311</b>	<b>\$38,586,026</b>	<b>\$5,391,810</b>	<b>\$10,111,166</b>	<b>\$15,502,976</b>	<b>\$54,089,002</b>		
<b>Blue Earth</b>	\$381,553	\$379,786	\$1,383,441	\$3,352,583	5,497,363	\$629,344	\$1,701,169	2,330,513	7,827,876		
<b>Brown</b>	381,553	232,731	1,008,203	1,312,459	2,934,946	385,660	669,743	1,055,403	3,990,349		
<b>Cottonwood</b>	381,553	97,162	1,007,207	835,721	2,321,643	161,008	426,465	587,473	2,909,116		
<b>Faribault</b>	381,553	129,328	1,107,988	1,638,710	3,257,579	214,310	836,227	1,050,537	4,308,116		
<b>Jackson</b>	381,553	87,967	1,176,304	1,664,685	3,310,509	145,771	849,482	995,253	4,305,762		
<b>Le Sueur</b>	381,553	253,843	845,680	1,658,603	3,139,679	420,645	846,379	1,267,024	4,406,703		
<b>Martin</b>	381,553	171,320	1,207,275	1,713,584	3,473,732	283,895	874,435	1,158,330	4,632,062		
<b>Nicollet</b>	381,553	194,889	779,157	1,589,027	2,944,626	322,951	810,875	1,133,826	4,078,452		
<b>Nobles</b>	381,553	152,432	1,139,157	1,545,611	3,219,153	252,596	766,713	1,019,309	4,238,462		
<b>Rock</b>	381,553	74,258	829,647	943,377	2,228,835	123,052	481,401	604,453	2,833,288		
<b>Sibley</b>	381,553	117,245	920,568	849,099	2,268,465	194,288	433,292	627,580	2,836,045		
<b>Waseca</b>	381,553	142,806	792,800	902,507	2,219,666	236,644	460,546	697,190	2,916,856		
<b>Watonwan</b>	381,553	89,760	742,708	1,009,648	2,223,669	148,741	515,220	663,961	2,837,630		
<b>District 7 Totals</b>	<b>\$4,960,189</b>	<b>\$2,123,527</b>	<b>\$12,940,535</b>	<b>\$19,015,614</b>	<b>\$39,039,865</b>	<b>\$3,518,905</b>	<b>\$9,671,947</b>	<b>\$13,190,852</b>	<b>\$52,230,717</b>		
<b>Chippewa</b>	\$381,553	\$104,565	\$773,680	\$748,954	2,008,752	\$173,275	\$382,188	555,463	2,564,215		
<b>Kandiyohi</b>	381,553	323,254	1,389,018	1,996,511	4,090,336	535,666	1,018,812	1,554,478	5,644,814		
<b>Lac Qui Parle</b>	381,553	67,419	1,151,009	779,981	2,379,962	111,721	398,021	509,742	2,839,704		
<b>Lincoln</b>	381,553	53,876	806,244	757,695	1,999,368	89,278	386,649	475,927	2,475,295		
<b>Lyon</b>	381,553	190,208	1,010,892	1,155,808	2,738,461	315,195	589,804	904,999	3,643,460		
<b>Mc Leod</b>	381,553	291,354	809,929	1,191,845	2,674,681	482,804	608,194	1,090,988	3,735,679		
<b>Meeker</b>	381,553	188,316	867,489	1,070,689	2,506,047	132,059	546,369	688,428	3,366,475		
<b>Murray</b>	381,553	80,897	1,123,324	1,010,295	2,596,069	134,054	515,550	649,604	3,245,673		
<b>Pipestone</b>	381,553	84,150	765,016	831,794	2,062,513	139,445	424,461	563,906	2,626,419		
<b>Redwood</b>	381,553	140,980	1,239,341	1,586,075	3,347,949	233,618	809,368	1,042,986	4,330,935		
<b>Renville</b>	381,553	145,461	1,414,114	1,886,952	3,828,080	241,044	962,904	1,203,948	5,032,028		
<b>Yellow Medicine</b>	381,553	93,776	1,096,635	966,871	2,538,835	155,397	493,390	648,787	3,187,622		
<b>District 8 Totals</b>	<b>\$4,578,636</b>	<b>\$1,764,256</b>	<b>\$12,446,691</b>	<b>\$13,983,470</b>	<b>\$32,773,053</b>	<b>\$2,923,556</b>	<b>\$7,135,710</b>	<b>\$10,059,266</b>	<b>\$42,832,319</b>		
<b>Chisago</b>	\$381,553	\$447,637	\$756,352	\$2,147,191	3,732,733	\$741,780	\$1,076,098	1,817,878	5,550,611		
<b>Dakota</b>	381,553	2,234,333	1,392,006	4,390,185	8,398,077	3,702,521	2,240,294	5,942,815	14,340,892		
<b>Ramsey</b>	381,553	2,507,032	1,193,731	5,472,375	9,554,691	4,154,410	2,714,907	6,859,317	16,424,008		
<b>Washington</b>	381,553	1,437,517	770,792	2,900,516	5,490,378	2,382,113	1,475,214	3,857,327	9,347,705		
<b>Metro Totals</b>	<b>\$1,526,212</b>	<b>\$6,626,519</b>	<b>\$4,112,881</b>	<b>\$14,910,267</b>	<b>\$27,175,879</b>	<b>\$10,980,824</b>	<b>\$7,506,513</b>	<b>\$18,487,337</b>	<b>\$45,663,216</b>		
<b>STATE TOTALS</b>	<b>\$33,195,158</b>		<b>\$99,585,475</b>	<b>\$165,975,793</b>	<b>\$331,951,584</b>	<b>\$55,007,808</b>	<b>\$82,511,711</b>	<b>\$137,519,519</b>	<b>\$469,471,103</b>		

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### Screening Board Minimum County Adjustment

January 2012

As per the October 2009 Screening Board Resolution:

Be It Resolved, for minimum county adjustment purposes, the maximum redistribution shall not exceed 1.25% of the total distribution, and

Be It Further Resolved, that any county whose total distribution share falls below 0.55% shall have its money needs adjusted upward such that its total distribution percentage is up to, but not more than 0.55%, and

Be It Further Resolved, that the maximum redistribution ceiling of 1.25% has precedence over the target maximum safety net of 0.55%.

Be It Further Resolved, that such adjustments be made to both the apportionment sum and excess sum distribution, based on the prorated share of each sum of the total distribution; and that said adjustments be prorated to each county based on its distribution percentage of the apportionment sum and excess sum, respectively.

County	Tentative Apportionment Sum Distribution	Tentative Excess Sum Distribution	Tentative Total Distribution	Minimum Distribution 0.5430%	Apportionment Sum Adjustment	Excess Sum Adjustment	Final Apportionment Sum Distribution	Final Excess Sum Distribution	Final Total Distribution
Carlton	\$3,223,506	\$1,271,849	\$4,495,355	\$2,549,228	(16,824)	(6,361)	\$3,206,682	\$1,265,488	\$4,472,170
Cook	2,128,468	652,715	2,781,183	2,549,228	(11,109)	(3,264)	2,117,359	649,451	2,766,810
Itasca	6,217,739	2,360,651	8,578,390	2,549,228	(32,450)	(11,806)	6,185,289	2,348,845	8,534,134
Koochiching	3,650,804	603,107	4,253,911	2,549,228	-	(3,016)	3,650,804	600,091	4,250,895
Lake	2,767,104	949,026	3,716,130	2,549,228	(14,442)	(4,746)	2,752,662	944,280	3,696,942
Pine	5,115,983	1,894,109	7,010,092	2,549,228	(26,700)	(9,473)	5,089,283	1,884,636	6,973,919
St. Louis	17,200,111	7,865,178	25,065,289	2,549,228	(89,768)	(39,336)	17,110,343	7,825,842	24,936,185
<b>District 1 Totals</b>	<b>\$40,303,715</b>	<b>\$15,596,635</b>	<b>\$55,900,350</b>				<b>\$40,112,422</b>	<b>\$15,518,633</b>	<b>\$55,631,055</b>
Beltrami	\$4,331,168	\$1,589,066	\$5,920,234	\$2,549,228	(22,604)	(7,947)	\$4,308,564	\$1,581,119	\$5,889,683
Clearwater	2,493,865	641,826	3,135,691	2,549,228	(13,016)	(3,210)	2,480,849	638,616	3,119,465
Hubbard	2,631,113	810,465	3,441,578	2,549,228	(13,732)	(4,053)	2,617,381	806,412	3,423,793
Kitson	2,504,814	529,121	3,033,935	2,549,228	(13,073)	(2,646)	2,491,741	526,475	3,018,216
Lake of the Woods	2,487,728	350,784	2,838,512	2,549,228	-	(1,754)	2,487,728	349,030	2,836,758
Marshall	3,767,738	795,907	4,563,645	2,549,228	(19,664)	(3,981)	3,748,074	791,926	4,540,000
Norman	2,812,317	675,180	3,487,497	2,549,228	(14,678)	(3,377)	2,797,639	671,803	3,469,442
Pennington	2,107,708	583,861	2,691,569	2,549,228	(11,000)	(2,920)	2,096,708	580,941	2,677,649
Polk	5,583,658	1,620,818	7,204,476	2,549,228	(29,141)	(8,106)	5,554,517	1,612,712	7,167,229
Red Lake	1,947,832	297,092	2,244,924	2,549,228	215,166	89,138	2,162,998	386,230	2,549,228
Roseau	3,646,294	1,047,895	4,694,189	2,549,228	(19,030)	(5,241)	3,627,264	1,042,654	4,669,918
<b>District 2 Totals</b>	<b>\$34,314,235</b>	<b>\$8,942,015</b>	<b>\$43,256,250</b>				<b>\$34,373,463</b>	<b>\$8,987,918</b>	<b>\$43,361,381</b>
Aitkin	\$3,180,115	\$997,282	\$4,177,397	\$2,549,228	(16,597)	(4,988)	\$3,163,518	\$992,294	\$4,155,812
Benton	2,507,108	1,002,151	3,509,259	2,549,228	(13,085)	(5,012)	2,494,023	997,139	3,491,162
Cass	3,783,418	1,138,685	4,922,103	2,549,228	(19,746)	(5,695)	3,763,672	1,132,990	4,896,662
Crow Wing	3,910,420	1,782,708	5,693,128	2,549,228	(20,409)	(8,916)	3,890,011	1,773,792	5,663,803
Isanti	2,368,956	957,019	3,325,975	2,549,228	(12,364)	(4,786)	2,356,592	952,233	3,308,825
Kanabec	1,900,150	569,720	2,469,870	2,549,228	56,112	23,246	1,956,262	592,966	2,549,228
Mille Lacs	2,883,143	1,132,110	4,015,253	2,549,228	(15,047)	(5,662)	2,868,096	1,126,448	3,994,544
Morrison	4,203,193	1,544,332	5,747,525	2,549,228	(21,937)	(7,724)	4,181,256	1,536,608	5,717,864
Sherburne	2,926,370	1,600,784	4,527,154	2,549,228	(15,273)	(8,006)	2,911,097	1,592,778	4,503,875
Stearns	7,185,506	3,623,192	10,808,698	2,549,228	(37,501)	(18,121)	7,148,005	3,605,071	10,753,076
Todd	2,759,568	761,525	3,521,093	2,549,228	(14,402)	(3,809)	2,745,166	757,716	3,502,882
Wadena	1,978,125	590,559	2,568,684	2,549,228	(10,324)	(2,954)	1,967,801	587,605	2,555,406
Wright	5,971,779	3,154,198	9,125,977	2,549,228	(31,167)	(15,775)	5,940,612	3,138,423	9,079,035
<b>District 3 Totals</b>	<b>\$45,557,851</b>	<b>\$18,854,265</b>	<b>\$64,412,116</b>				<b>\$45,386,111</b>	<b>\$18,786,063</b>	<b>\$64,172,174</b>
Becker	\$3,611,341	\$1,183,713	\$4,795,054	\$2,549,228	(18,848)	(5,920)	\$3,592,493	\$1,177,793	\$4,770,286
Big Stone	1,947,832	362,346	2,310,178	2,549,228	169,026	70,024	2,116,858	432,370	2,549,228
Clay	3,509,453	1,334,220	4,843,673	2,549,228	(18,316)	(6,673)	3,491,137	1,327,547	4,818,684
Douglas	3,396,965	1,271,005	4,667,970	2,549,228	(17,729)	(6,357)	3,379,236	1,264,648	4,643,884
Grant	1,677,544	359,234	2,036,778	2,549,228	362,341	150,109	2,039,885	509,343	2,549,228
Mahnomen	1,947,832	315,485	2,263,317	2,549,228	202,161	83,750	2,149,993	399,235	2,549,228
Otter Tail	7,816,095	2,853,332	10,669,427	2,549,228	(40,792)	(14,270)	7,775,303	2,839,062	10,614,365
Pope	2,364,720	640,809	3,005,529	2,549,228	(12,342)	(3,205)	2,352,378	637,604	2,989,982
Stevens	1,815,026	425,781	2,240,807	2,549,228	218,077	90,344	2,033,103	516,125	2,549,228
Swift	2,358,719	581,789	2,940,508	2,549,228	(12,310)	(2,910)	2,346,409	578,879	2,925,288
Traverse	1,728,046	330,192	2,058,238	2,549,228	347,167	143,823	2,075,213	474,015	2,549,228
Wilkin	2,498,514	644,631	3,143,145	2,549,228	(13,040)	(3,224)	2,485,474	641,407	3,126,881
<b>District 4 Totals</b>	<b>\$34,672,087</b>	<b>\$10,302,537</b>	<b>\$44,974,624</b>				<b>\$35,837,482</b>	<b>\$10,798,028</b>	<b>\$46,635,510</b>
Anoka	\$9,734,692	\$6,288,427	\$16,023,119	\$2,549,228	(50,805)	(31,450)	\$9,683,887	\$6,256,977	\$15,940,864
Carver	3,812,203	1,879,998	5,692,201	2,549,228	(19,896)	(9,402)	3,792,307	1,870,596	5,662,903
Hennepin	20,602,475	15,515,565	36,118,040	2,549,228	(107,525)	(77,598)	20,494,950	15,437,967	35,932,917
Scott	5,379,503	2,899,646	8,279,149	2,549,228	(28,076)	(14,502)	5,351,427	2,885,144	8,236,571
<b>Metro Totals</b>	<b>\$39,528,873</b>	<b>\$26,583,636</b>	<b>\$66,112,509</b>				<b>\$39,322,571</b>	<b>\$26,450,684</b>	<b>\$65,773,255</b>

**Screening Board Minimum County Adjustment**

January 2012

County	Tentative Apportionment Sum Distribution	Tentative Excess Sum Distribution	Tentative Total Distribution	Minimum Distribution 0.5430%	Apportionment Sum Adjustment	Excess Sum Adjustment	Final Apportionment Sum Distribution	Final Excess Sum Distribution	Final Total Distribution
Dodge	\$2,685,670	\$931,590	\$3,617,260	\$2,549,228	(14,017)	(4,659)	\$2,671,653	\$926,931	\$3,598,584
Fillmore	4,055,618	1,414,548	5,470,166	2,549,228	(21,166)	(7,075)	4,034,452	1,407,473	5,441,925
Freeborn	3,881,061	1,328,602	5,209,663	2,549,228	(20,255)	(6,645)	3,860,806	1,321,957	5,182,763
Goodhue	4,019,783	1,739,714	5,759,497	2,549,228	(20,979)	(8,701)	3,998,804	1,731,013	5,729,817
Houston	2,937,399	1,068,116	4,005,515	2,549,228	(15,330)	(5,342)	2,922,069	1,062,774	3,984,843
Mower	3,451,210	1,263,210	4,714,420	2,549,228	(18,012)	(6,318)	3,433,198	1,256,892	4,690,090
Olmsted	4,582,968	2,503,869	7,086,837	2,549,228	(23,919)	(12,523)	4,559,049	2,491,346	7,050,395
Rice	3,239,929	1,458,817	4,698,746	2,549,228	(16,909)	(7,296)	3,223,020	1,451,521	4,674,541
Steele	3,267,304	1,285,048	4,552,352	2,549,228	(17,052)	(6,427)	3,250,252	1,278,621	4,528,873
Wabasha	2,950,016	1,086,096	4,036,112	2,549,228	(15,396)	(5,432)	2,934,600	1,080,664	4,015,284
Winona	3,515,068	1,423,366	4,938,434	2,549,228	(18,345)	(7,119)	3,496,723	1,416,247	4,912,970
<b>District 6 Totals</b>	<b>\$38,586,026</b>	<b>\$15,502,976</b>	<b>\$54,089,002</b>				<b>\$38,384,646</b>	<b>\$15,425,439</b>	<b>\$53,810,085</b>
Blue Earth	\$5,497,363	\$2,330,513	\$7,827,876	\$2,549,228	(28,691)	(11,656)	\$5,468,672	\$2,318,857	\$7,787,529
Brown	2,934,946	1,055,403	3,990,349	2,549,228	(15,318)	(5,278)	2,919,628	1,050,125	3,969,753
Cottonwood	2,321,643	587,473	2,909,116	2,549,228	(12,117)	(2,938)	2,309,526	584,535	2,894,061
Faribault	3,257,579	1,050,537	4,308,116	2,549,228	(17,001)	(5,254)	3,240,578	1,045,283	4,285,861
Jackson	3,310,509	995,253	4,305,762	2,549,228	(17,278)	(4,978)	3,293,231	990,275	4,283,506
Le Sueur	3,139,679	1,267,024	4,406,703	2,549,228	(16,386)	(6,337)	3,123,293	1,260,687	4,383,980
Martin	3,473,732	1,158,330	4,632,062	2,549,228	(18,129)	(5,793)	3,455,603	1,152,537	4,608,140
Nicollet	2,944,626	1,133,826	4,078,452	2,549,228	(15,368)	(5,671)	2,929,258	1,128,155	4,057,413
Nobles	3,219,153	1,019,309	4,238,462	2,549,228	(16,801)	(5,098)	3,202,352	1,014,211	4,216,563
Rock	2,228,835	604,453	2,833,288	2,549,228	(11,632)	(3,023)	2,217,203	601,430	2,818,633
Sibley	2,268,465	627,580	2,896,045	2,549,228	(11,839)	(3,139)	2,256,626	624,441	2,881,067
Waseca	2,219,666	697,190	2,916,856	2,549,228	(11,584)	(3,487)	2,208,082	693,703	2,901,785
Watonwan	2,223,669	663,961	2,887,630	2,549,228	(11,605)	(3,321)	2,212,064	660,640	2,872,704
<b>District 7 Totals</b>	<b>\$39,039,865</b>	<b>\$13,190,852</b>	<b>\$52,230,717</b>				<b>\$38,836,116</b>	<b>\$13,124,879</b>	<b>\$51,960,995</b>
Chippewa	\$2,008,752	\$555,463	\$2,564,215	\$2,549,228	(10,484)	(2,778)	\$1,998,268	\$552,685	\$2,550,953
Kandiyohi	4,090,336	1,554,478	5,644,814	2,549,228	(21,348)	(7,774)	4,068,988	1,546,704	5,615,692
Lac Qui Parle	2,379,962	509,742	2,889,704	2,549,228	(12,421)	(2,549)	2,367,541	507,193	2,874,734
Lincoln	1,999,368	475,927	2,475,295	2,549,228	52,276	21,656	2,051,644	497,583	2,549,227
Lyon	2,738,461	904,999	3,643,460	2,549,228	(14,292)	(4,526)	2,724,169	900,473	3,624,642
Mc Leod	2,674,681	1,090,998	3,765,679	2,549,228	(13,959)	(5,456)	2,660,722	1,085,542	3,746,264
Meeker	2,508,047	858,428	3,366,475	2,549,228	(13,090)	(4,293)	2,494,957	854,135	3,349,092
Murray	2,596,069	649,604	3,245,673	2,549,228	(13,549)	(3,249)	2,582,520	646,355	3,228,875
Pipestone	2,062,513	563,906	2,626,419	2,549,228	(10,764)	(2,820)	2,051,749	561,086	2,612,835
Redwood	3,347,949	1,042,986	4,390,935	2,549,228	(17,473)	(5,216)	3,330,476	1,037,770	4,368,246
Renville	3,828,080	1,203,948	5,032,028	2,549,228	(19,979)	(6,021)	3,808,101	1,197,927	5,006,028
Yellow Medicine	2,538,835	648,787	3,187,622	2,549,228	(13,249)	(3,245)	2,525,586	645,542	3,171,128
<b>District 8 Totals</b>	<b>\$32,773,053</b>	<b>\$10,059,266</b>	<b>\$42,832,319</b>				<b>\$32,664,721</b>	<b>\$10,032,995</b>	<b>\$42,697,716</b>
Chisago	\$3,732,733	\$1,817,878	\$5,550,611	\$2,549,228	(19,480)	(9,091)	\$3,713,253	\$1,808,787	\$5,522,040
Dakota	8,398,077	5,942,815	14,340,892	2,549,228	(43,829)	(29,721)	8,354,248	5,913,094	14,267,342
Ramsey	9,554,691	6,869,317	16,424,008	2,549,228	(49,865)	(34,354)	9,504,826	6,834,963	16,339,789
Washington	5,490,378	3,857,327	9,347,705	2,549,228	(28,653)	(19,291)	5,461,725	3,838,036	9,299,761
<b>Metro Totals</b>	<b>\$27,175,879</b>	<b>\$18,487,337</b>	<b>\$45,663,216</b>				<b>\$27,034,052</b>	<b>\$18,394,880</b>	<b>\$45,428,932</b>
<b>STATE TOTALS</b>	<b>\$331,951,584</b>	<b>\$137,519,519</b>	<b>\$469,471,103</b>		-	-	<b>\$331,951,584</b>	<b>\$137,519,519</b>	<b>\$469,471,103</b>
Maximum redistribution 1.25%		\$5,868,389							
Total redistributed		\$5,864,857							

## Components of the 2012 Distribution

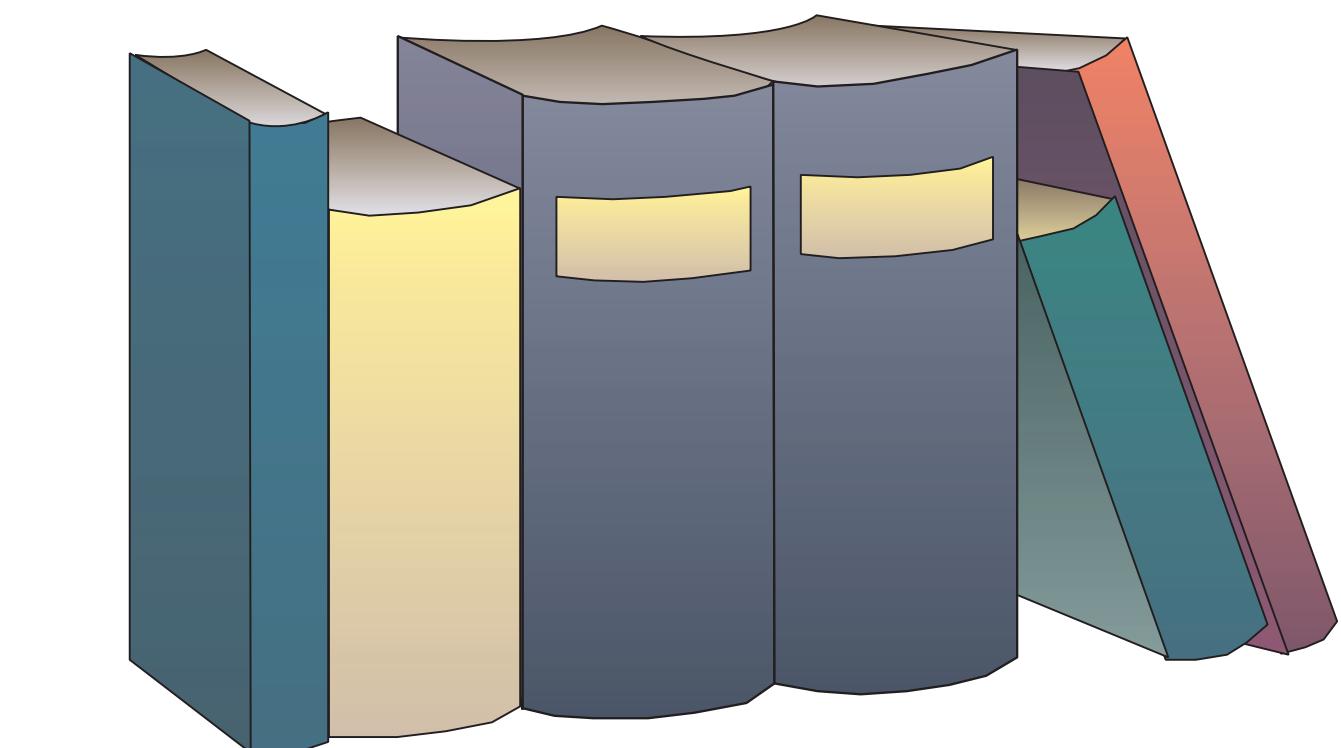
January 2012

County	Equalization Appportionment	Motor Vehicle Registration Apportionment		Lane Mile (Mileage) Apportionment		Money Needs Apportionment		Final Money Needs Adjustment		Tentative 2012 CSAH Apportionment Sum		40% Motor Vehicle Excess Sum		60% Money Needs Minimum Adjustment		Money Needs Excess Sum		Total Excess Sum		2012 Distribution		
		Apportionment	Apportionment	Apportionment	Apportionment	Apportionment	Apportionment	Apportionment	Apportionment	Apportionment	Apportionment	Apportionment	Apportionment	Apportionment	Apportionment	Apportionment	Apportionment	Apportionment	Apportionment	Apportionment	Apportionment	
Carlton	\$381,554	\$264,399	\$943,772	\$1,633,781	\$16,824)	\$1,616,957	\$16,824)	\$2,119,437	(\$11,109)	\$3,206,682	\$438,137	\$833,712	\$6,361)	\$827,351	\$1,285,488	\$827,351	\$1,285,488	\$4,472,170				
Cook	381,554	45,743	570,625	1,130,546	3,402,449	3,369,999	6,185,289	624,394	3,650,804	200,723	1,736,257	(11,806)	573,650	649,451	573,650	649,451	2,766,810					
Itasca	381,554	376,798	2,066,938	2,340,483	0	2,340,483	0	2,752,662	145,111	402,384	(3,016)	1,724,451	2,348,845	399,368	600,091	399,368	600,091	8,534,134				
Koochiching	381,554	121,129	807,638	1,575,389	(14,442)	1,560,947	2,752,662	803,915	(4,746)	799,169	1,511,463	1,511,463	1,511,463	1,511,463	1,511,463	1,511,463	1,511,463	4,250,895				
Lake	381,554	87,569	722,592	1,528,737	2,980,496	(26,700)	2,963,796	5,089,283	373,173	1,520,936	(9,473)	5,639,892	(39,336)	5,600,556	5,600,556	5,600,556	5,600,556	3,696,942				
Pine	381,554	225,196	1,528,737	2,980,496	10,962,425	17,10,343	2,225,286	23,924,044	\$40,112,422	\$4,082,625	\$11,514,010	(\$78,002)	\$11,436,008	\$11,436,008	\$11,436,008	\$11,436,008	\$11,436,008	24,936,185				
St. Louis	381,554	1,342,877	\$2,463,711	\$11,053,789	\$24,115,337	(\$191,293)	\$23,924,044	\$40,112,422	\$4,082,625	\$11,514,010	(\$78,002)	\$11,436,008	\$11,436,008	\$11,436,008	\$11,436,008	\$11,436,008	\$11,436,008	\$11,436,008	\$11,436,008	\$55,631,055		
<b>District 1 Totals</b>	<b>\$2,670,878</b>																					
Beltrami	\$381,554	\$284,184	\$1,474,263	\$2,191,167	(\$22,604)	\$2,168,563	\$4,308,564	\$470,922	\$1,118,144	(\$7,947)	\$1,110,197	\$1,581,119	\$1,581,119	\$1,581,119	\$1,581,119	\$1,581,119	\$1,581,119	\$1,581,119	5,889,683			
Clearwater	381,554	80,200	1,034,793	997,318	(13,016)	984,302	2,480,849	132,899	508,927	(3,210)	505,717	638,616	638,616	638,616	638,616	638,616	638,616	638,616	3,119,465			
Hubbard	381,554	162,723	1,027,025	1,059,811	(13,732)	1,046,079	2,617,381	289,648	540,817	(4,053)	536,764	806,412	806,412	806,412	806,412	806,412	806,412	806,412	3,423,793			
Kitson	381,554	43,652	1,184,470	895,138	(13,073)	882,065	2,481,741	72,335	456,786	(2,646)	452,450	526,475	526,475	526,475	526,475	526,475	526,475	526,475	3,018,216			
Lake of the Woods	381,554	40,299	617,231	1,448,644	0	1,448,644	2,487,728	66,779	284,005	(1,754)	282,251	349,030	349,030	349,030	349,030	349,030	349,030	349,030	2,836,758			
Marshall	381,554	89,959	2,028,656	1,267,569	(19,664)	1,247,905	3,748,074	149,071	646,836	(3,981)	642,855	791,926	791,926	791,926	791,926	791,926	791,926	791,926	4,540,850			
Norman	381,554	59,619	1,241,632	1,129,512	(14,678)	1,114,834	2,797,639	98,794	576,386	(3,377)	573,009	671,803	671,803	671,803	671,803	671,803	671,803	671,803	3,469,442			
Pennington	381,554	107,984	824,667	793,503	(11,000)	782,503	2,056,708	178,940	404,921	(2,920)	402,001	580,941	580,941	580,941	580,941	580,941	580,941	580,941	2,677,649			
Polk	381,554	235,785	2,555,762	2,410,557	(29,141)	2,381,416	5,054,917	390,720	1,250,098	(8,106)	1,221,992	1,612,712	1,612,712	1,612,712	1,612,712	1,612,712	1,612,712	1,612,712	7,167,229			
Red Lake	381,554	39,369	588,849	938,080	215,166	1,153,226	2,182,998	65,239	231,853	89,138	320,991	386,230	386,230	386,230	386,230	386,230	386,230	386,230	2,549,228			
Roseau	381,554	141,146	1,528,438	1,595,156	(19,030)	1,576,126	3,627,264	233,893	814,002	(5,241)	808,761	1,042,654	1,042,654	1,042,654	1,042,654	1,042,654	1,042,654	1,042,654	4,669,918			
<b>District 2 Totals</b>	<b>\$4,197,094</b>		<b>\$1,284,920</b>	<b>\$14,105,786</b>	<b>\$14,726,435</b>	<b>\$59,228</b>	<b>\$14,785,663</b>	<b>\$34,373,463</b>	<b>\$2129,240</b>	<b>\$34,373,463</b>	<b>\$2129,240</b>	<b>\$45,903</b>	<b>\$45,903</b>	<b>\$45,903</b>	<b>\$45,903</b>	<b>\$45,903</b>	<b>\$45,903</b>	<b>\$45,903</b>	<b>\$45,903</b>	<b>\$43,361,381</b>		
Aitkin	\$381,554	\$151,967	\$1,185,764	\$1,460,830	\$16,597	\$1,444,233	\$1,444,233	\$1,444,233	\$1,444,233	\$3,163,518	\$251,826	\$745,456	(\$4,988)	\$740,468	\$992,294	\$992,294	\$992,294	\$992,294	\$992,294	4,155,812		
Benton	381,554	248,698	720,600	1,156,256	(13,085)	1,143,171	2,484,023	412,118	580,033	(5,012)	585,021	997,139	997,139	997,139	997,139	997,139	997,139	997,139	3,491,162			
Cass	381,554	229,976	1,687,277	1,484,611	(19,746)	1,464,865	3,763,672	381,094	757,591	(5,685)	751,896	1,132,990	1,132,990	1,132,990	1,132,990	1,132,990	1,132,990	1,132,990	4,896,662			
Crow Wing	381,554	518,442	1,200,503	1,809,921	(20,409)	1,789,512	3,890,011	859,112	923,596	(8,916)	914,680	1,773,792	1,773,792	1,773,792	1,773,792	1,773,792	1,773,792	1,773,792	5,663,803			
Isanti	381,554	271,038	721,098	995,266	(12,384)	982,902	2,356,592	449,139	507,880	(4,786)	503,094	952,233	952,233	952,233	952,233	952,233	952,233	952,233	3,308,825			
Kanabec	381,554	119,768	671,306	727,522	56,112	783,634	1,956,262	198,468	371,280	23,246	371,280	371,280	371,280	371,280	371,280	371,280	371,280	2,549,228				
Mille Lacs	381,554	236,482	814,510	1,450,597	(15,047)	1,435,550	2,888,096	391,876	740,234	(5,662)	734,572	1,126,448	1,126,448	1,126,448	1,126,448	1,126,448	1,126,448	1,126,448	3,994,544			
Morrison	381,554	287,802	1,437,118	2,096,719	(21,937)	2,074,782	4,181,256	4,176,918	1,067,414	(7,724)	1,059,690	1,536,608	1,536,608	1,536,608	1,536,608	1,536,608	1,536,608	1,536,608	5,717,864			
Sherburne	381,554	610,193	779,157	1,155,466	(15,273)	1,140,193	2,911,097	1,011,154	589,630	(8,006)	581,624	1,592,778	1,592,778	1,592,778	1,592,778	1,592,778	1,592,778	1,592,778	4,503,875			
Stearns	381,554	1,062,909	2,092,490	3,648,553	(37,501)	3,611,052	7,148,005	1,761,350	1,861,842	(18,121)	1,843,721	3,605,071	3,605,071	3,605,071	3,605,071	3,605,071	3,605,071	3,605,071	10,735,076			
Todd	381,554	189,445	2,031,441	877,128	(40,792)	1,402,402	2,745,166	2,745,166	2,745,166	2,745,166	2,745,166	447,386	447,386	447,386	447,386	447,386	447,386	447,386	447,386	3,502,882		
Wadena	381,554	125,312	720,899	750,360	(10,324)	740,036	1,987,801	207,654	382,905	(2,854)	379,951	587,605	587,605	587,605	587,605	587,605	587,605	587,605	2,555,406			
Wright	381,554	851,489	1,322,694	3,416,042	(31,167)	3,384,875	5,90,612	1,411,005	1,743,193	(15,775)	1,727,418	3,138,423	3,138,423	3,138,423	3,138,423	3,138,423	3,138,423	3,138,423	9,079,055			
<b>District 3 Totals</b>	<b>\$4,960,202</b>		<b>\$4,903,521</b>	<b>\$14,664,857</b>	<b>\$21,029,271</b>	<b>\$171,740</b>	<b>\$20,857,531</b>	<b>\$20,857,531</b>	<b>\$20,857,531</b>	<b>\$20,857,531</b>	<b>\$20,857,531</b>	<b>\$10,728,621</b>	<b>\$10,728,621</b>	<b>\$10,728,621</b>	<b>\$10,728,621</b>	<b>\$10,728,621</b>	<b>\$10,728,621</b>	<b>\$10,728,621</b>	<b>\$10,728,621</b>	<b>\$64,172,174</b>		
Becker	\$381,554	\$258,955	\$1,492,089	\$1,478,743	\$18,848)	\$1,458,895	\$1,458,895	\$1,458,895	\$1,458,895	\$3,592,493	\$429,116	\$754,597	(\$5,920)	\$748,677	\$1,177,795	\$1,177,795	\$1,177,795	\$1,177,795	4,770,286			
Big Stone	381,554	51,021	668,716	846,541	(18,316)	1,015,567	2,116,858	84,547	277,799	(70,024)	347,823	432,370	432,370	432,370	432,370	432,370	432,370	432,370	2,549,228			
Clay	381,554	340,616	1,278,777	1,508,506	(18,316)	1,490,190	3,491,137	564,435	789,785	(6,673)	763,112	1,327,547	1,327,547	1,327,547	1,327,547	1,327,547	1,327,547	1,327,547	4,818,684			
Douglas	381,554	308,516	1,218,030	1,488,865	(17,729)	1,471,136	3,379,236	511,243	759,762	(6,357)	753,405	1,264,648	1,264,648	1,264,648	1,264,648	1,264,648	1,264,648	1,264,648	4,643,884			
Grant	381,554	59,253	725,181	511,556	(362,341)	873,897	2,039,885	98,189	181,582	(150,109)	151,154	509,343	509,343	509,343	509,343	509,343	509,343	509,343	4,543,228			
Mahnomen	381,554</td																					

## Components of the 2012 Distribution

January 2012

**REFERENCE MATERIAL**



## Comparison of the Actual 2011 to the Actual 2012 CSAH Distribution

January 2012

County	Actual 2011 CSAH Distribution	Actual 2012 CSAH Distribution	Increase or Decrease	% + or -
Carlton	\$4,291,636	\$4,472,170	\$180,534	4.2%
Cook	2,783,776	2,766,810	(16,966)	-0.6%
Itasca	7,972,485	8,534,134	561,649	7.0%
Koochiching	4,247,680	4,250,895	3,215	0.1%
Lake	3,582,122	3,696,942	114,820	3.2%
Pine	6,528,931	6,973,919	444,988	6.8%
St. Louis	23,251,072	24,936,185	1,685,113	7.3%
<b>District 1 Totals</b>	<b>\$52,657,702</b>	<b>\$55,631,055</b>	<b>\$2,973,353</b>	<b>5.7%</b>
Beltrami	\$5,469,364	\$5,889,683	\$420,319	7.7%
Clearwater	3,028,729	3,119,465	90,736	3.0%
Hubbard	3,263,373	3,423,793	160,420	4.9%
Kittson	3,057,031	3,018,216	(38,815)	-1.3%
Lake of the Woods	2,855,674	2,836,758	(18,916)	-0.7%
Marshall	4,510,590	4,540,000	29,410	0.7%
Norman	3,459,460	3,469,442	9,982	0.3%
Pennington	2,588,200	2,677,649	89,449	3.5%
Polk	7,105,062	7,167,229	62,167	0.9%
Red Lake	2,427,669	2,549,228	121,559	5.0%
Roseau	4,511,534	4,669,918	158,384	3.5%
<b>District 2 Totals</b>	<b>\$42,276,686</b>	<b>\$43,361,381</b>	<b>\$1,084,695</b>	<b>2.6%</b>
Aitkin	\$3,906,881	\$4,155,812	\$248,931	6.4%
Benton	3,350,865	3,491,162	140,297	4.2%
Cass	4,735,614	4,896,662	161,048	3.4%
Crow Wing	5,094,579	5,663,803	569,224	11.2%
Isanti	3,080,715	3,308,825	228,110	7.4%
Kanabec	2,427,669	2,549,228	121,559	5.0%
Mille Lacs	3,869,267	3,994,544	125,277	3.2%
Morrison	5,313,435	5,717,864	404,429	7.6%
Sherburne	4,165,863	4,503,875	338,012	8.1%
Stearns	10,101,639	10,753,076	651,437	6.5%
Todd	3,411,670	3,502,882	91,212	2.7%
Wadena	2,455,649	2,555,406	99,757	4.1%
Wright	8,247,949	9,079,035	831,086	10.1%
<b>District 3 Totals</b>	<b>\$60,161,795</b>	<b>\$64,172,174</b>	<b>\$4,010,379</b>	<b>6.7%</b>
Becker	\$4,512,115	\$4,770,286	\$258,171	5.7%
Big Stone	2,427,669	2,549,228	121,559	5.0%
Clay	4,436,394	4,818,684	382,290	8.6%
Douglas	4,267,082	4,643,884	376,802	8.8%
Grant	2,427,669	2,549,228	121,559	5.0%
Mahnomen	2,427,669	2,549,228	121,559	5.0%
Otter Tail	10,132,523	10,614,365	481,842	4.8%
Pope	2,890,405	2,989,982	99,577	3.5%
Stevens	2,427,669	2,549,228	121,559	5.0%
Swift	2,931,230	2,925,288	(5,942)	-0.2%
Traverse	2,427,669	2,549,228	121,559	5.0%
Wilkin	3,143,232	3,126,881	(16,351)	-0.5%
<b>District 4 Totals</b>	<b>\$44,451,326</b>	<b>\$46,635,510</b>	<b>\$2,184,184</b>	<b>4.9%</b>

## Comparison of the Actual 2011 to the Actual 2012 CSAH Distribution

January 2012

County	Actual 2011 CSAH Distribution	Actual 2012 CSAH Distribution	Increase or Decrease	% + or -
Anoka	\$14,517,922	\$15,940,864	\$1,422,942	9.8%
Carver	5,286,350	5,662,903	376,553	7.1%
Hennepin	31,594,148	35,932,917	4,338,769	13.7%
Scott	7,565,702	8,236,571	670,869	8.9%
<b>Metro Totals</b>	<b>\$58,964,122</b>	<b>\$65,773,255</b>	<b>\$6,809,133</b>	<b>11.6%</b>
Dodge	\$3,392,156	\$3,598,584	\$206,428	6.1%
Fillmore	5,445,224	5,441,925	(3,299)	-0.1%
Freeborn	4,725,052	5,182,763	457,711	9.7%
Goodhue	5,239,727	5,729,817	490,090	9.4%
Houston	4,021,045	3,984,843	(36,202)	-0.9%
Mower	4,527,693	4,690,090	162,397	3.6%
Olmsted	6,512,743	7,050,395	537,652	8.3%
Rice	4,352,686	4,674,541	321,855	7.4%
Steele	4,269,020	4,528,873	259,853	6.1%
Wabasha	3,936,808	4,015,284	78,476	2.0%
Winona	4,710,849	4,912,970	202,121	4.3%
<b>District 6 Totals</b>	<b>\$51,133,003</b>	<b>\$53,810,085</b>	<b>\$2,677,082</b>	<b>5.2%</b>
Blue Earth	\$7,190,547	\$7,787,529	\$596,982	8.3%
Brown	3,727,940	3,969,753	241,813	6.5%
Cottonwood	2,897,871	2,894,061	(3,810)	-0.1%
Faribault	4,202,106	4,285,861	83,755	2.0%
Jackson	4,074,376	4,283,506	209,130	5.1%
Le Sueur	4,154,335	4,383,980	229,645	5.5%
Martin	4,403,910	4,608,140	204,230	4.6%
Nicollet	3,844,983	4,057,413	212,430	5.5%
Nobles	4,054,258	4,216,563	162,305	4.0%
Rock	2,733,785	2,818,633	84,848	3.1%
Sibley	2,868,495	2,881,067	12,572	0.4%
Waseca	2,787,650	2,901,785	114,135	4.1%
Watonwan	2,879,766	2,872,704	(7,062)	-0.3%
<b>District 7 Totals</b>	<b>\$49,820,022</b>	<b>\$51,960,995</b>	<b>\$2,140,973</b>	<b>4.3%</b>
Chippewa	\$2,480,995	\$2,550,953	\$69,958	2.8%
Kandiyohi	5,499,751	5,615,692	115,941	2.1%
Lac Qui Parle	2,899,113	2,874,734	(24,379)	-0.8%
Lincoln	2,427,669	2,549,227	121,558	5.0%
Lyon	3,370,471	3,624,642	254,171	7.5%
Mc Leod	3,536,530	3,746,264	209,734	5.9%
Meeker	3,118,883	3,349,092	230,209	7.4%
Murray	3,174,710	3,228,875	54,165	1.7%
Pipestone	2,482,708	2,612,835	130,127	5.2%
Redwood	4,219,094	4,368,246	149,152	3.5%
Renville	4,907,576	5,006,028	98,452	2.0%
Yellow Medicine	3,091,749	3,171,128	79,379	2.6%
<b>District 8 Totals</b>	<b>\$41,209,249</b>	<b>\$42,697,716</b>	<b>\$1,488,467</b>	<b>3.6%</b>
Chisago	\$5,079,605	\$5,522,040	\$442,435	8.7%
Dakota	12,608,393	14,267,342	1,658,949	13.2%
Ramsey	14,594,258	16,339,789	1,745,531	12.0%
Washington	8,438,213	9,299,761	861,548	10.2%
<b>Metro Totals</b>	<b>\$40,720,469</b>	<b>\$45,428,932</b>	<b>\$4,708,463</b>	<b>11.6%</b>
<b>STATE TOTALS</b>	<b>\$441,394,374</b>	<b>\$469,471,103</b>	<b>\$28,076,729</b>	<b>6.4%</b>

# **2012 CSAH Distribution Earnings**

January 2012

- **Each county receives \$381,554 in equalization.**
- **Each motor vehicle registered earns \$13.34.**
- **Each lane mile of CSAH earns \$1,586.**
- **\$1,000 in adjusted money needs earns \$18.04 in money needs.**

**Lane miles replaced centerline miles beginning with the 1997 distribution, each centerline mile earns \$3,254 in mileage**

# Money Needs Distribution

## Earned per \$1,000 of Adjusted Needs

January 2012

<b>Year</b>	<b>Mileage</b>	<b>Adjusted 25 Year Const. Needs</b>	<b>Money Needs Distribution</b>	<b>Distribution Per \$1000 of Adjusted Needs</b>
<b>1967</b>	29,518.48	956,436,709	\$19,528,261	\$20.42
<b>1968</b>	29,614.63	920,824,895	22,622,474	24.57
<b>1970</b>	29,732.84	871,363,426	25,624,296	29.41
<b>1971</b>	29,763.66	872,716,257	28,153,312	32.26
<b>1972</b>	29,814.83	985,471,441	28,289,691	28.71
<b>1973</b>	29,806.67	1,154,838,282	28,333,195	24.53
<b>1974</b>	29,807.37	1,220,436,874	33,778,141	27.67
<b>1975</b>	29,857.90	1,596,084,465	34,730,323	21.76
<b>1976</b>	29,905.06	1,853,364,975	34,446,369	18.58
<b>1977</b>	29,929.57	1,995,381,940	42,110,691	21.10
<b>1978</b>	29,952.03	1,863,226,307	43,000,577	23.07
<b>1979</b>	30,008.47	1,934,116,556	46,741,003	24.17
<b>1980</b>	30,008.25	2,193,295,678	50,290,596	22.93
<b>1981</b>	30,072.55	2,492,190,699	52,001,896	20.87
<b>1982</b>	30,086.79	2,910,643,326	61,454,539	21.11
<b>1983</b>	30,084.16	3,171,578,527	63,655,086	20.07
<b>1984</b>	30,087.24	3,315,431,920	71,848,183	21.67
<b>1985</b>	30,089.03	3,742,822,880	85,566,885	22.86
<b>1986</b>	30,095.37	4,658,153,549	88,206,498	18.94
<b>1987</b>	30,095.26	4,595,651,198	84,588,456	18.41
<b>1988</b>	30,101.37	4,547,152,346	88,528,717	19.47
<b>1989</b>	30,119.91	4,752,045,566	112,048,340	23.58
<b>1990</b>	30,139.52	4,710,965,075	117,502,985	24.94
<b>1991</b>	30,144.88	4,927,846,604	114,216,993	23.18
<b>1992</b>	30,142.84	5,010,500,884	122,385,406	24.43
<b>1993</b>	30,130.03	5,358,303,906	122,276,603	22.82
<b>1994</b>	30,149.73	5,549,564,545	122,789,429	22.13
<b>1995</b>	30,200.17	5,738,251,809	124,963,096	21.78
<b>1996</b>	30,212.15	5,926,763,133	139,191,538	23.49
<b>1997</b>	30,272.41	6,341,979,229	140,412,086	22.14
<b>1998</b>	30,289.09	6,483,139,948	146,755,383	22.64
<b>1999</b>	30,322.88	6,989,213,942	155,427,142	22.24
<b>2000</b>	30,328.79	7,054,661,571	163,903,386	23.23
<b>2001</b>	30,356.26	7,372,660,405	171,039,754	23.19
<b>2002</b>	30,365.98	7,649,465,287	178,117,612	23.28
<b>2003</b>	30,386.86	8,034,749,831	167,823,257	20.89
<b>2004</b>	30,401.58	8,690,667,118	179,230,659	20.62
<b>2005</b>	30,427.62	9,117,963,299	179,300,922	19.66
<b>2006</b>	30,481.85	9,680,839,334	178,194,630	18.41
<b>2007</b>	30,506.59	10,688,558,772	180,378,728	16.88
<b>2008</b>	30,540.10	11,995,607,602	181,937,437	15.17
<b>2009</b>	30,545.95	12,168,327,832	196,760,563	16.17
<b>2010</b>	30,547.47	12,981,598,589	211,637,680	16.30
<b>2011</b>	30,567.28	13,422,552,370	229,873,841	17.13
<b>2012</b>	30,604.27	13,775,039,351	\$248,487,504	\$18.04

# Regular Account, Municipal Account, Total County State Aid

## Apportionment Fund and Distribution Percentage

January 2012

Pursuant to Minnesota Statutes, Chapter 162.08, Subdivision 1, which reads as follows:

“Upon determining the sum of money to be apportioned to each county as hereinbefore provided, the commissioner shall allocate a percentage of such sum for expenditure solely on those portions of each county’s county state aid highways located within cities, villages and boroughs having a population of less than 5,000 according to the last federal decennial census, or, if incorporated during the ten-year period between federal decennial censuses, according to their incorporation census.

The percentage so allocated shall equal the percentage that the total needs of the county state aid highway system in such cities, villages and boroughs bears to the total county state aid highway needs in each county. Money so allocated shall be set apart and credited to the municipal account of each county.”

The below listed data has been prepared.

## Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

January 2012

County	Total Regular Needs	% Regular Needs	# of Munic.			Municipal Distribution Account	Total 2009 CSAH Needs	Final 2010 Distribution	Total CSAH Distribution Percentage	County
			2010 Regular Distribution Account	Under 5,000 Pop. With CSAH's	Total Municipal Needs					
Carlton	\$117,071,115	89.00%	\$3,980,231	9	\$14,469,642	11.00%	\$491,939	\$131,540,757	\$4,472,170	0.95260% Carlton
Cook	87,609,423	96.23%	2,662,501	1	3,436,351	3.77%	104,309	91,045,774	2,766,810	0.58335% Cook
Itasca	244,924,622	89.09%	7,603,060	12	29,995,664	10.91%	931,074	274,920,286	8,534,134	1.81792% Itasca
Koochiching	167,317,696	96.51%	4,102,539	5	6,043,217	3.49%	148,356	173,360,913	4,250,895	0.90547% Koochiching
Lake	111,563,408	89.64%	3,313,939	3	12,888,133	10.36%	383,003	124,451,541	3,696,942	0.7847% Lake
Pine	193,204,256	82.97%	5,786,261	14	39,650,637	17.03%	1,187,658	232,854,893	6,973,919	1.48548% Pine
St. Louis	795,292,335	92.67%	23,108,363	21	62,897,827	7.33%	1,827,822	858,190,162	24,936,185	5.31155% St. Louis
<b>District 1 Totals:</b>	<b>\$1,716,982,855</b>	<b>91.02%</b>	<b>\$50,556,894</b>	<b>65</b>	<b>\$169,381,471</b>	<b>8.98%</b>	<b>\$5,074,161</b>	<b>\$1,886,364,326</b>	<b>\$55,631,055</b>	<b>11.84973% District 1 Totals</b>
Beltrami	\$167,510,162	96.04%	\$5,656,452	6	\$6,901,278	3.96%	\$233,231	\$174,411,440	\$5,889,683	1.25454% Beltrami
Cleanwater	69,926,885	90.36%	2,818,749	5	7,460,157	9.64%	300,716	77,387,042	3,119,465	0.66446% Cleanwater
Hubbard	88,336,008	95.23%	3,260,478	4	4,428,813	4.77%	163,315	92,764,821	3,423,793	0.72929% Hubbard
Kitton	62,102,505	89.17%	2,691,343	8	7,540,510	10.83%	326,873	69,643,015	3,018,216	0.64290% Kitton
Lake of Woods	103,540,710	97.02%	2,752,223	2	3,183,678	2.98%	84,535	106,724,388	2,836,758	0.60425% Lake of Woods
Marshall	89,943,115	90.33%	4,100,982	11	9,628,865	9.67%	439,018	99,571,980	4,540,000	0.9605% Marshall
Norman	80,724,757	91.55%	3,176,274	8	7,454,416	8.45%	293,168	88,179,173	3,469,442	0.73901% Norman
Pennington	59,089,207	94.61%	2,533,324	2	3,364,572	5.39%	144,325	62,453,779	2,677,649	0.57035% Pennington
Polk	178,834,464	93.00%	6,665,523	13	13,451,689	7.00%	501,706	192,286,153	7,167,229	1.52666% Polk
Red Lake	66,336,626	95.46%	2,433,623	4	3,154,206	4.54%	115,735	69,490,832	2,549,228	0.54300% Red Lake
Roseau	108,730,367	88.72%	4,143,151	6	13,825,902	11.28%	526,767	122,556,269	4,669,918	0.99472% Roseau
<b>District 2 Totals:</b>	<b>\$1,075,074,808</b>	<b>93.04%</b>	<b>\$40,231,992</b>	<b>69</b>	<b>\$80,394,086</b>	<b>6.96%</b>	<b>\$3,129,389</b>	<b>\$1,155,468,894</b>	<b>\$43,361,381</b>	<b>9.23622% District 2 Totals</b>
Aitkin	\$116,558,631	96.27%	\$4,000,800	6	\$4,518,713	3.73%	\$155,012	\$121,077,344	\$4,155,812	0.88521% Aitkin
Benton	87,719,325	90.33%	3,153,567	3	9,391,728	9.67%	337,595	97,111,053	3,491,162	0.74364% Benton
Cass	122,283,216	89.50%	4,382,512	13	14,341,124	10.50%	514,150	136,624,340	4,896,662	1.04302% Cass
Crow Wing	138,548,444	78.11%	4,423,997	14	38,833,099	21.89%	1,239,806	177,381,543	5,663,803	1.20642% Crow Wing
Isanti	85,414,218	98.97%	3,274,744	1	891,961	1.03%	34,081	86,306,179	3,308,825	0.70480% Isanti
Kanabec	53,504,963	90.02%	2,294,815	4	5,933,532	9.98%	254,413	59,438,495	2,549,228	0.54300% Kanabec
Mille Lacs	106,285,935	91.65%	3,661,000	8	9,686,851	8.35%	333,544	115,972,786	3,994,544	0.8586% Mille Lacs
Morrison	150,222,681	89.24%	5,102,622	13	18,117,870	10.76%	615,242	168,340,551	5,717,864	1.21794% Morrison
Sherburne	109,149,152	93.53%	4,212,474	2	7,545,485	6.47%	291,401	116,694,637	4,503,875	0.95335% Sherburne
Stearns	277,867,364	86.46%	9,297,110	27	43,501,107	13.54%	1,455,966	321,368,471	10,753,076	2.29047% Stearns
Todd	63,904,983	85.85%	3,007,224	12	10,536,664	14.15%	495,658	74,441,647	3,502,882	0.74613% Todd
Wadena	50,703,736	84.89%	2,169,284	7	9,024,894	15.11%	386,122	59,728,630	2,555,406	0.54432% Wadena
Wright	281,812,605	94.06%	8,539,740	11	17,782,240	5.94%	539,295	299,594,845	9,079,035	1.93389% Wright
<b>District 3 Totals:</b>	<b>\$1,643,975,232</b>	<b>89.63%</b>	<b>\$57,519,889</b>	<b>121</b>	<b>\$190,105,268</b>	<b>10.37%</b>	<b>\$6,652,285</b>	<b>\$1,834,080,520</b>	<b>\$64,172,174</b>	<b>13.6694% District 3 Totals</b>

## Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

January 2012

County	Total Regular Needs	% Regular Needs	# of Munic. Under 5,000			Municipal Needs	% Municipal Needs	Municipal Distribution Account	Total 2009 CSAH Needs	Final 2010 Distribution Percentage	Total CSAH Distribution Percentage	County
			2010 Regular Distribution Account	Pop. With CSAH's	Total Municipal Needs							
Becker	\$118,712,766	92.82%	\$4,427,779	6	\$9,181,825	7.18%	\$342,507	\$127,894,591	\$4,770,286	1.016(0%	Becker	
Big Stone	59,216,865	90.86%	2,316,229	8	5,957,229	9.14%	232,999	65,174,094	2,549,228	0.54300%	Big Stone	
Clay	118,459,366	91.88%	4,427,407	10	10,474,202	8.12%	391,277	128,933,568	4,818,684	1.0261%	Clay	
Douglas	117,297,636	90.13%	4,185,533	10	12,848,924	9.87%	458,351	130,146,560	4,643,884	0.98917%	Douglas	
Grant	41,300,018	91.62%	2,335,603	7	3,776,197	8.38%	213,625	45,076,215	2,549,228	0.54300%	Grant	
Mahnomen	65,731,409	96.28%	2,454,397	3	2,540,915	3.72%	94,831	68,272,324	2,549,228	0.54300%	Mahnomen	
Otter Tail	315,047,907	93.99%	9,976,442	20	20,141,379	6.01%	637,923	335,189,286	10,614,365	2.26092%	Otter Tail	
Pope	71,384,640	92.72%	2,772,311	9	5,602,585	7.28%	217,671	76,997,225	2,989,982	0.63688%	Pope	
Stevens	46,102,506	95.16%	2,425,845	4	2,346,956	4.84%	123,383	48,449,462	2,549,228	0.54300%	Stevens	
Swift	64,120,665	92.73%	2,712,620	8	5,025,582	7.27%	212,668	69,146,247	2,925,288	0.62310%	Swift	
Traverse	41,323,006	89.41%	2,279,265	4	4,891,982	10.59%	269,963	46,214,988	2,549,228	0.54300%	Traverse	
Wilkin	73,847,844	87.29%	2,729,454	8	10,757,208	12.71%	397,427	84,605,052	3,126,881	0.66604%	Wilkin	
<b>District 4 Totals:</b>	<b>\$1,132,554,627</b>	<b>92.37%</b>	<b>\$43,042,885</b>	<b>97</b>	<b>\$93,544,984</b>	<b>7.63%</b>	<b>\$3,592,625</b>	<b>\$1,226,099,611</b>	<b>\$46,635,510</b>	<b>9.93%</b>	<b>District 4 Totals</b>	
Anoka	\$471,999,450	91.22%	\$14,541,256	6	\$45,441,832	8.78%	\$1,399,608	\$517,441,282	\$15,940,864	3.39549%	Anoka	
Carver	181,885,745	90.69%	5,135,687	7	18,664,456	9.31%	527,216	200,554,201	5,662,903	1.20623%	Carver	
Hennepin	1,117,134,919	92.68%	33,302,627	17	88,190,511	7.32%	2,630,290	1,205,325,430	35,932,917	7.65392%	Hennepin	
Scott	299,155,552	98.90%	8,145,969	1	3,339,149	1.10%	90,602	302,494,701	8,236,571	1.75444%	Scott	
<b>District 5 Totals:</b>	<b>\$2,070,175,665</b>	<b>93.01%</b>	<b>\$61,125,539</b>	<b>31</b>	<b>\$155,639,948</b>	<b>6.99%</b>	<b>\$4,647,716</b>	<b>\$2,225,815,613</b>	<b>\$65,773,255</b>	<b>14.0108%</b>	<b>District 5 Totals</b>	
Dodge	\$99,815,224	91.76%	\$3,302,061	5	\$8,959,090	8.24%	\$296,523	\$108,774,314	\$3,598,584	0.76652%	Dodge	
Fillmore	143,510,107	82.82%	4,507,002	14	29,773,417	17.18%	934,923	173,283,524	5,441,925	1.15916%	Fillmore	
Freeborn	137,762,296	91.72%	4,753,630	13	12,434,004	8.28%	429,133	150,196,300	5,182,763	1.10396%	Freeborn	
Goodhue	169,528,074	89.72%	5,140,792	8	19,433,147	10.28%	589,025	188,961,221	5,729,817	1.22048%	Goodhue	
Houston	122,572,032	96.45%	3,843,381	6	4,511,032	3.55%	141,462	127,083,064	3,984,843	0.84879%	Houston	
Mower	123,980,344	92.66%	4,345,837	13	9,815,629	7.34%	344,253	133,805,973	4,690,090	0.99902%	Mower	
Olmsted	214,883,803	96.00%	6,768,379	6	8,955,222	4.00%	282,016	223,839,025	7,050,355	1.50177%	Olmsted	
Rice	133,373,372	95.27%	4,453,435	5	6,621,664	4.73%	221,106	139,995,036	4,674,541	0.99570%	Rice	
Steele	131,731,848	94.26%	4,268,916	3	8,019,695	5.74%	259,957	139,751,543	4,528,873	0.96468%	Steele	
Wabasha	106,014,749	86.71%	3,481,653	9	16,244,012	13.29%	533,631	122,258,761	4,015,284	0.85528%	Wabasha	
Winona	139,283,328	91.40%	4,490,455	11	13,113,040	8.60%	422,515	152,396,368	4,912,970	1.04649%	Winona	
<b>District 6 Totals:</b>	<b>\$1,522,465,177</b>	<b>91.70%</b>	<b>\$49,355,541</b>	<b>93</b>	<b>\$137,879,952</b>	<b>8.30%</b>	<b>\$4,454,544</b>	<b>\$1,660,345,129</b>	<b>\$53,810,085</b>	<b>11.46185%</b>	<b>District 6 Totals</b>	

## Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

January 2012

County	Total Regular Needs	% Needs	# of Munic.			Municipal Distribution Account	Total 2009 CSAH Needs	Final 2010 Distribution	Total CSAH Distribution Percentage	County
			2010 Regular Distribution Account	Under 5,000 Pop. With CSAH's	Total Municipal Needs					
Blue Earth	\$253,850,012	93.18%	\$7,256,420	9	\$18,587,301	6.82%	\$531,109	\$272,437,313	\$7,787,529	1.65879% Blue Earth
Brown	100,331,169	92.70%	3,679,961	6	7,897,804	7.30%	289,792	108,228,973	3,969,753	0.84558% Brown
Cottonwood	60,266,445	86.25%	2,496,128	6	9,610,127	13.75%	397,933	69,876,572	2,894,061	0.61645% Cottonwood
Faribault	112,134,594	85.68%	3,672,126	11	18,738,955	14.32%	613,735	130,873,549	4,285,861	0.91291% Faribault
Jackson	118,811,843	89.68%	3,841,448	6	13,676,747	10.32%	442,058	132,488,590	4,283,506	0.91241% Jackson
Le Sueur	109,185,768	79.78%	3,497,539	9	27,665,409	20.22%	886,441	136,851,177	4,383,980	0.93381% Le Sueur
Martin	127,718,116	91.69%	4,225,204	9	11,574,189	8.31%	382,936	139,292,305	4,608,140	0.98156% Martin
Nicollet	117,952,321	90.77%	3,682,914	3	11,998,518	9.23%	374,499	129,950,839	4,057,413	0.86425% Nicollet
Nobles	117,230,169	94.64%	3,990,555	10	6,636,145	5.36%	226,008	123,866,314	4,216,563	0.89815% Nobles
Rock	63,524,976	82.76%	2,332,701	7	13,236,808	17.24%	485,932	76,761,784	2,818,633	0.60039% Rock
Sibley	64,825,599	89.59%	2,581,148	8	7,536,344	10.41%	299,919	72,361,943	2,881,067	0.61368% Sibley
Waseca	69,433,687	91.76%	2,662,678	3	6,231,134	8.24%	239,107	75,664,821	2,901,785	0.61810% Waseca
Watonwan	67,418,884	83.42%	2,396,410	8	13,399,734	16.58%	476,294	80,818,618	2,872,704	0.61190% Watonwan
<b>District 7 Totals</b>	<b>\$1,382,683,583</b>	<b>89.24%</b>	<b>\$46,315,232</b>	<b>95</b>	<b>\$166,789,215</b>	<b>10.76%</b>	<b>\$5,645,763</b>	<b>\$1,549,472,798</b>	<b>\$51,960,985</b>	<b>11.06799% District 7 Totals</b>
Chippewa	\$56,114,043	89.76%	\$2,289,735	5	\$6,401,443	10.24%	\$261,218	\$62,515,486	\$2,550,983	0.54337% Chippewa
Kandiyohi	155,807,398	93.29%	5,238,879	11	11,213,523	6.71%	376,813	167,020,921	5,615,692	1.19677% Kandiyohi
Lac Qui Parle	58,007,961	90.83%	2,611,121	7	5,857,296	9.17%	263,613	63,886,257	2,874,734	0.61234% Lac Qui Parle
Lincoln	53,599,093	88.42%	2,254,027	5	7,016,523	11.58%	295,200	60,615,616	2,549,227	0.54300% Lincoln
Lyon	83,835,123	85.87%	3,112,796	10	13,793,706	14.13%	512,162	97,628,829	3,624,642	0.77207% Lyon
Mc Leod	92,993,873	90.92%	3,406,103	7	9,287,182	9.08%	340,161	102,281,055	3,746,264	0.79798% Mc Leod
Meeker	86,561,715	95.61%	3,202,067	8	3,971,212	4.39%	147,025	90,532,927	3,349,092	0.717338% Meeker
Murray	74,506,377	90.17%	2,911,477	9	8,126,969	9.83%	317,398	82,633,346	3,228,875	0.68777% Murray
Pipestone	50,359,607	75.36%	1,969,032	9	16,462,122	24.64%	643,803	66,801,728	2,612,835	0.55655% Pipestone
Redwood	111,688,380	87.05%	3,802,558	14	16,618,178	12.95%	565,688	128,306,558	4,368,246	0.93046% Redwood
Renville	147,272,257	96.26%	4,818,803	10	5,725,235	3.74%	187,225	152,997,492	5,006,028	1.06631% Renville
Yellow Med.	68,963,575	86.84%	2,753,808	9	10,454,516	13.16%	417,320	79,418,091	3,171,128	0.67547% Yellow Med.
<b>District 8 Totals</b>	<b>\$1,039,689,401</b>	<b>90.05%</b>	<b>\$38,370,090</b>	<b>104</b>	<b>\$114,927,905</b>	<b>9.95%</b>	<b>\$4,327,626</b>	<b>\$1,154,617,305</b>	<b>\$42,697,716</b>	<b>9.09486% District 8 Totals</b>
Chisago	\$152,621,245	86.31%	\$4,766,073	9	\$24,205,265	13.69%	\$755,967	\$176,826,510	\$5,522,040	1.17623% Chisago
Dakota	410,034,332	98.13%	14,000,543	8	7,817,601	1.87%	266,799	417,851,933	14,267,342	3.03033% Dakota
Ramsey	500,008,837	98.76%	16,137,176	3	6,262,522	1.24%	202,613	506,271,359	16,339,789	3.48047% Ramsey
Washington	230,498,652	83.12%	7,729,961	12	46,816,168	16.88%	1,569,800	277,314,820	9,299,761	1.98090% Washington
<b>District 9 Totals</b>	<b>\$1,293,163,066</b>	<b>93.83%</b>	<b>\$42,633,753</b>	<b>32</b>	<b>\$85,101,556</b>	<b>6.17%</b>	<b>\$2,795,179</b>	<b>\$1,378,264,622</b>	<b>\$45,428,932</b>	<b>9.67662% District 9 Totals</b>
<b>STATE TOTALS</b>	<b>\$12,876,764,433</b>	<b>91.52%</b>	<b>\$429,151,815</b>	<b>707</b>	<b>\$1,193,764,385</b>	<b>8.48%</b>	<b>\$40,319,288</b>	<b>\$14,070,528,818</b>	<b>\$469,471,103</b>	<b>100.00000% STATE TOTALS</b>

# Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2011)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage Const.	With TH Funds or For Which Elig. Time Has Expired		Mileage Const. With THTB Funds		Latest Project Letting Date	Project Approved But Not Awarded	Date of Approval	Remaining Mileage	Final Date For Plan Approval On	Mileage Elig. For THTB Maint.	County
						Mileage For Which Elig. Time Has Expired	Date of Release	Mileage Const. With THTB Funds	With THTB Funds							
Atkin	169	37	2.30	May 1, 67						2.30	Oct 6, 70					Atkin
	18 & 47	2	1.10	Nov 1, 68						1.10	Jan 22, 74					---
	47	38	6.10	Nov 1, 68						6.10	Jan 22, 74					---
Anoka	10	1	5.95	May 1, 67	0.39					5.56	June 19, 78					Anoka
	47	3	0.26	May 1, 67						0.26						---
	8	23	2.67	Nov 15, 69						2.67	Apr 17, 75					---
	8	23	7.69	June 1, 70	0.10					7.59	Aug 3, 82					---
	242	14	2.03	May 15, 79						2.03	Apr 16, 87					---
	288	31	0.85	May 15, 79						0.85	May 23, 84					---
	49	Misc.	4.52	Nov 1, 96						4.52	??,02 Lump Sum Payment					---
	49	23	0.22	Nov 1, 96						0.22	??, 95					---
	10	10	2.57	July 15, 00						1.90	July 18, 01					July 15, 15
	288	Misc.	1.29	May 15, 01						1.29						0.67
	242	14	5.20	June 15, 07						2.00	0.15	??,07 Lump Sum Payment				---
<b>Becker</b>	59	22	5.05	Aug 5, 66						5.05	Aug 15, 74					<b>Becker</b>
	59	17	2.20	May 1, 68						2.20	Apr 13, 76					---
	59	22	0.35	May 1, 68						0.35	Apr 13, 76					---
	10	10	0.89	May 1, 69						0.89	Apr 15, 75					---
	87	10	2.30	Oct 1, 76						2.30	May 5, 81					---
	244	34	4.40	June 15, 05						4.40	May 8, 06					---
<b>Beltrami</b>	2	14	0.30	Nov 1, 68						0.30						<b>Beltrami</b>
	71	Misc.	14.55	Nov 1, 76	0.20					14.35	July 27, 82					---
	72	47	0.73	Nov 1, 76						0.73	July 27, 82					---
	2	50	1.20	Oct 1, 82						1.20	Aug 13, 85					---
<b>Benton</b>	25	6	2.00	Oct 5, 65						2.00	Mar 5, 68					<b>Benton</b>
	25	32	0.69	Nov 1, 70						0.69	May 7, 75					---
	10	33	4.30	Nov 1, 71						4.30	Apr 6, 76					---
	15	33	1.12	Nov 1, 96						1.12	June 28, 07					---
<b>Blue Earth</b>	60	6	0.10	May 1, 69						0.10	Apr 16, 73					<b>Blue Earth</b>
	60	77	0.45	May 1, 69						0.45	Apr 16, 73					---
	83	82	0.50	Aug 31, 89						0.50						---
	22	82	0.40	Aug 31, 89						0.40						---
	169	38	1.20	Apr 1, 96						1.00	0.20	May 23, 05				---
	14	17	4.14	Sept 1, 98						0.70					Sept 1, 13	3.44
	22	57	2.50	Apr 1, 01						2.50	May 8, 06					---

# Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2011)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With TH Funds or For Which THTB Fund Elig. Was Waived	Latest Project Letting Date	Project Approved But Not Awarded		Remaining Mileage	Final Date For Plan Approval On	Mileage Elig. For THTB Maint.	County
									Mileage Const. With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Date of Approval	Date of Approval		
Carlton	61	61	2.40	May 1, 67			2.40	Dec 19, 72					---	Carlton
	61	61	3.80	July 1, 68			3.80	June 18, 74					---	
	61	61	16.55	May 1, 71			16.55	Mar 2, 82					---	
	61	61	5.10	Nov 1, 74			5.10	June 15, 82					---	
	61	61	0.71	July 1, 76			0.71	Feb 9, 87					---	
	61	73	0.10	July 1, 82			0.10						---	
	45	45	1.05	Nov. 1, 94			1.05	June 10, 97					---	
Carver	212	36	2.35	June 1, 78			0.60	1.75	Apr 4, 78				---	Carver
	212	61	7.13	Nov. 16, 09									Nov 16, 24	7.13
	101	101	1.31	Oct. 1, 09									Oct 1, 24	1.31
Chippewa	23	4	4.29	Nov 1, 76			4.29						---	Chippewa
Chisago	61	30	24.50	June 1, 70	0.37								---	Chisago
	98	22	4.88	Nov 1, 96									May 1, 2026	1.20
	361	1	1.20	May 1, 2011									May 1, 2026	3.25
	361	30	3.25	May 1, 2011										
Clay	52	52	21.50	Sept 1, 71			1.20	20.30	Apr 7, 81				---	Clay
Clearwater	92	46	1.61	Oct 1, 68					1.61	Apr 10, 73			---	Clearwater
Cook	61	17	10.10	Nov 1, 66	3.90				6.20	June 14, 67			---	Cook
Cottonwood	60	27	2.19	Aug 1, 89			0.60	1.59	May 13, 91				---	Cottonwood
Crow Wing	25	3	7.13	Jan 1, 02			5.70	1.43	Feb 26, 08				---	Crow Wing
Dakota	52	86	1.30	Sept 1, 67	1.30								---	Dakota
	65	5	0.50	Sept 1, 67					0.50	May 8, 73			---	
	56	56	4.86	Apr 1, 94	0.96				3.90	June 19, 08			---	
	50	50	8.17	June 1, 94					8.17	May 16, 07			---	
Dodge	14	34	4.81	Nov 1, 77			4.81						---	Dodge
	14	34	6.70	1-Nov-02			6.40	0.30	April 13, 07				---	
	56	7	0.80	1-Nov-02			0.80						---	
Douglas	52	82	6.47	Oct 29, 65	6.47								---	Douglas
	79	41	1.60	May 1, 68					1.60	June 10, 74			---	
	114	40	4.20	May 1, 68	4.20								---	
	52	82	17.33	May 1, 68									---	
Faribault	16	16	1.00	June 1, 77			1.00						---	Faribault
	16	16	3.20	Aug 1, 77			3.20						---	
	169	6	2.50	Nov 1, 79			2.50						---	
	16	16	17.00	Nov 1, 79			17.00						---	
	16	16	8.40	Apr 1, 81			8.07	0.33	June 21, 83				---	
Fillmore	44	44	18.15	Nov 1, 94					18.15	Aug 26, 97			---	Fillmore

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2011)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage Const.	With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved		Remaining Mileage	Final Date For Plan Approval On	Mileage Elig. For THTB Maint.	County				
									But Not Awarded									
									Mileage	Approval								
Freeborn	16	46	7.30	Sept 1, 65	1.50	Nov 1, 67	9.59	7.30	Mar 2, 71	Mar 13, 73	4.65	---	Freeborn					
	65	45 & 47	6.15	Nov 1, 73									---	---				
	16	46	9.59	Aug 1, 77									---	---				
	16	46	3.50	Aug 1, 77									---	---				
	109	6	0.50	Aug 1, 77									---	---				
	16	46	5.75	Feb 15, 78									---	---				
	65	31 & 45	7.38	Nov 1, 78	0.33								---	---				
Goodhue	52	29	0.70	Sept 1, 67	0.70				1.36	Apr 18, 68			---	---				
	52	24	1.43	Sept 1, 67	0.07				2.10	Mar 1, 71			---	---				
Grant	52	82	4.24	Oct 29, 65	2.14				2.60	June 2, 75			---	---				
	78	10	2.60	May 1, 69									---	---				
Hennepin	190	46	1.35	July 22, 66					1.35	? , 66			---	---				
	169	158	2.23	Nov 1, 67	0.16				2.07	May 4, 71			---	---				
	101	12 & 13	5.68	Oct 1, 68	5.06				0.62	Apr 25, 73			---	---				
	190	5	0.25	Apr 1, 77									---	---				
	212	3	1.99	July 1, 80									---	---				
	152	152	0.47	July 1, 80									---	---				
	47	52	0.08	July 1, 81	0.08								---	---				
	152	152	4.04	Nov 1, 84									---	---				
	36	3	0.46	Feb 1, 87									---	---				
	52	152	1.71	May 15, 96	0.49				0.93	Jan 16, 01			May 15, 11	0.29				
	122	122	0.75	Nov 1, 96	0.75								Oct 31, 12	---				
	101	101	6.19	Oct 31, 97									Apr 1, 20	3.69				
	65	152	0.15	Apr 1, 05									Nov 16, 24	0.15				
	212	61	7.12	Nov 16, 09									Jan 1, 26	2.95				
	12	112	4.12	Jan 1, 2011									4.12	4.12				
Isanti	65	30	1.37	Nov 1, 94					1.37	May 15, 95			---	---				
	47	1	0.20	Nov 1, 05					0.20	? , 05			---	---				
Itasca	169	61	0.64	May 1, 68					0.64	May 7, 74			---	---				
	169	82	1.06	Nov 1, 74	0.32				0.74	May 29, 79			---	---				
	169	86	0.84	June 1, 77	0.50				0.84				---	---				
	6	87	0.50	Oct 31, 79									---	---				
	169	61	2.10	April 1, 2009					2.10				10 Lump Sum Payment	---				
Jackson	16	34	7.00	Oct 1, 74					7.00				---	---				
	16	34	23.12	Nov 1, 75					23.12				May 12, 09	0.24				
	60	43	0.35	Feb 1, 09					0.11				---	---				

# Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2011)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With TH Funds or For Which THTB Fund Elig. Was Waived	Latest Project Letting Date	Project Approved But Not Awarded		Remaining Mileage	Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
									Mileage Const. With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Date of Approval	Mileage		
Kanabec	47	10	0.30	May 16, 67			0.30	Apr 10, 73					Kanabec	
Kanabec	70	5 & 17	1.70	April 1, 94			1.70	July 26, 95						
Kandiyohi	23	15	3.38	Oct 31, 84			3.38	Apr 17, 90					Kandiyohi	
Kandiyohi	104	7	13.55	June 1, 05			13.55	July 12, 05						
Kitson	59	5	5.30	Nov 12, 65			0.75	Apr 5, 71					Kitson	
Koochiching	11	20	3.41	May 16, 67	0.25		3.16	June 21, 77					Koochiching	
Koochiching	332	332	4.25	July 5, 10			4.25		,10 Lump Sum Payment					
Koochiching	332	332	3.00	Aug 25, 11			3.00		,11 Lump Sum Payment					
Lake	61	61	7.20	Oct 18, 65			7.20	Sept 14, 70					Lake	
Lyon	23	30	1.53	Apr 1, 71	1.53								Lyon	
Lyon	23	31	1.50	Oct 1, 73	1.50		2.30							
Lyon	23	32	2.30	Nov 1, 80										
McLeod	212	32	1.89	Oct 1, 68									McLeod	
McLeod	261	1	15.62	Dec 6, 96			1.50	1.50	April 27, 2010					
McLeod	22	25	3.00	Feb 15, 01										
Martin	15	41	7.30	May 1, 67			7.30	Apr 12, 71					Martin	
Martin	16	26	4.00	Nov 1, 75			4.00	Apr 20, 82						
Martin	16	26	5.77	Oct 1, 76			4.57	1.20	Mar 20, 79					
Martin	16	26	16.20	June 1, 77			15.92	0.28	May 9, 77					
Meeker	262	53	1.30	June 1, 77			1.30							
Meeker	262	53	1.89	May 1, 08			1.89							
Meeker	15	4	1.48	June 15, 96			1.48	July 20, 99					Meeker	
Mille Lacs	47	30	5.70	Nov 1, 68			5.70	Apr 4, 72					Mille Lacs	
Mille Lacs	95	31	2.20	Oct 31, 80			2.20							
Mille Lacs	169	29	3.36	Oct 31, 80			3.36							
Mille Lacs	169	35	4.10	Oct 31, 82			4.10							
Morrison	169	26	0.10	Oct 31, 82			0.10							
Morrison	169	36	3.59	Oct 31, 89			1.25	2.34	June 2, 92					
Morrison	169	38	0.60	June 1, 96			0.20	0.40	June 6, 00					
Morrison	47	127	0.10	Nov 1, 04			0.10							
Morrison	371	76	1.80	Oct 1, 74			1.80						Morrison	
Morrison	10	52 & 76	3.20	Oct 31, 78			3.20							
Morrison	115	104	1.10	Oct 31, 81			1.10							
Morrison	10	3	0.20	Nov 1, 93			0.20							
Morrison	10	20	4.20	Nov 1, 93			4.20	April 19, 94						
Morrison	371	76	5.90	May 1, 07			5.10	Mar 18, 08						
									May 1, 22	0.80				

# Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2011)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With TH Funds or For Which THTB Fund Elig. Was Waived	Latest Project Letting Date	Project Approved But Not Awarded		Remaining Mileage	Final Date For Plan Approval On	Mileage Elig. For THTB Maint.	County	
									Mileage Const. With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Date of Approval	Date of Approval			
<b>Mower</b>	16 218	46 45	1.30 2.83	Sept 1, 65 Oct 15, 67					1.30	Mar 2, 71				<b>Mower</b>	
<b>Nicollet</b>	169 15	36 38	0.70 1.85	May 1, 67 Aug 15, 87					0.70 1.85	Apr 9, 68 May 22, 90				<b>Nicollet</b>	
<b>Nobles</b>	16 16 16 266	35 35 35 25 & 35	6.23 16.12 6.31 1.58	May 1, 68 Oct 1, 69 Oct 1, 74 Mar 1, 88					6.23 6.31 0.50	Mar 9, 73 Mar 9, 73 Feb 16, 93				<b>Nobles</b>	
<b>Olmsted</b>	52	36	4.68	Nov 1, 78					4.68						<b>Olmsted</b>
<b>Otter Tail</b>	52 52 10 210 10 78 10 59	82 88 10 67 80 8 84 82 & 88	11.90 12.29 0.60 1.52 4.96 0.77 2.30 7.74	Oct 29, 65 May 1, 69 May 1, 69 Sept 30, 74 Sept 30, 74 Sept 30, 74 Oct 1, 76 Nov 1, 94					5.80 12.09 0.60	Apr 13, 71 Sept 19, 78 Apr 15, 75				<b>Otter Tail</b>	
<b>Pine</b>	61 61 23 324 361 361	61 61 61 7 61 61	20.66 15.66 3.20 0.50 3.60 2.70	Jan 2, 66 Nov 1, 67 May 15, 01 Sept 1, 03 Sept 1, 03 May 1, 2011					20.66 3.20 0.50	Sept 8, 76 Dec 19, 72				<b>Pine</b>	
<b>Pipestone</b>	23 23 324 361 361	16 18 7 61 61	0.17 1.17 0.50 3.60 2.70	Apr 1, 71 Oct 15, 73 Sept 1, 03 Sept 1, 03 May 1, 2011					0.17 0.50 0.50	??,10 Lump Sum Payment ??,11 Lump Sum Payment				<b>Pipestone</b>	
<b>Polk</b>	2	113 & 114	1.90	Feb 1, 74					1.90						<b>Polk</b>
<b>Pope</b>	29 28 28	30 Misc. 22 & 29	0.30 1.04 4.40	Oct 1, 69 Sept 1, 73 Oct 1, 78					1.04	4.40	May 3, 79				<b>Pope</b>

# Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2011)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage Const.	With TH Funds or For Which Elig. Time Has Expired	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded		Remaining Mileage	Final Date For Plan Approval On	Mileage Elig. For THTB Maint.	County
									Mileage Fund Elig. Was Waived	Mileage Fund				
Ramsey	10	15	0.30	Nov 1, 65			0.30	May 10, 71			----	----	----	Ramsey
	10 & 51	76	2.35	Nov 1, 65	1.48		0.87	May 10, 71			----	----	----	
	8	77	4.25	July 15, 66	0.72		3.53	May 13, 81			----	----	----	
	10	15 & 51	4.56	Sept 1, 67			4.56	Jan 23, 80			----	----	----	
	212	35	1.70	Nov 30, 92	0.11		1.59	Apr 15, 93			----	----	----	
	96	96	8.43	Dec 1, 94			7.83	June 4, 03			Dec 1, 09	0.60	Variance +10yrs	
	88	88	0.95	June 1, 96			0.95	Aug 8, 07			----	----	----	
	12	34	5.21	June 1, 96	5.21						----	----	----	
	49	49	5.75	Nov 1, 96			1.59	Nov 29, 07			Nov 1, 11	4.16	Variance +10yrs	
	49	49	6.19	Mar 17, 00			0.75	June 21, 2010			Mar 17, 15	5.44		
	952	34	0.58	Mar 17, 00			0.33	July 19, 04			Mar 17, 15	0.25		
	10	10	2.29	July 15, 00			2.29	? ? , 05 Lump Sum Payment			----	----	----	
	120	72	0.80	Oct 15, 02			0.80	July 10, 08			----	----	----	
	244	15	2.50	April 1, 02			2.50				----	----	----	
<b>Redwood</b>	<b>68</b>	<b>17</b>	<b>0.50</b>	<b>Oct 1, 69</b>	<b>0.50</b>	<b>Oct 1, 04</b>	<b>0.50</b>				----	----	----	
	273	7	5.00	Nov 1, 04			5.00				----	----	----	
<b>Renville</b>	<b>23</b>	<b>37</b>	<b>6.60</b>	<b>Nov 1, 76</b>	<b>6.60</b>	<b>Nov 1, 76</b>	<b>6.60</b>				----	----	----	
	Rice	3	45	5.82	Sept 1, 65			5.82	Mar 16, 76		----	----	----	
	65	46	15.30	Sept 1, 65			15.30	Apr 10, 69			----	----	----	
	65	48	1.09	Nov 1, 77			1.09				----	----	----	
<b>Rock</b>	<b>16</b>	<b>4</b>	<b>3.30</b>	<b>May 16, 66</b>	<b>May 16, 66</b>	<b>May 16, 66</b>	<b>3.30</b>	<b>July 19, 88</b>	<b>3.30</b>	<b>July 19, 88</b>	----	----	----	
	16	4	6.16	May 16, 67			6.16	May 7, 73			----	----	----	
	16	4	2.00	May 1, 68			2.00	Apr 5, 71			----	----	----	
	16	4	1.20	Oct 1, 77			1.20	July 19, 88			----	----	----	
	23	17	1.30	Oct 1, 77			1.30	June 22, 78			----	----	----	
	17	4	8.42	Oct 1, 80			8.42	May 22, 86			----	----	----	
<b>St. Louis</b>	<b>61</b>	<b>61</b>	<b>2.80</b>	<b>Oct 18, 65</b>	<b>Oct 18, 65</b>	<b>Oct 18, 65</b>	<b>2.80</b>	<b>Apr 26, 71</b>	<b>2.80</b>	<b>Apr 26, 71</b>	----	----	----	
	61	61	5.10	May 1, 68			5.10	Apr 7, 75			----	----	----	
	53	53	0.80	July 1, 68			0.80	June 11, 73			----	----	----	
	169	102	2.90	May 20, 74			2.90				----	----	----	
	169	76	0.65	Nov 1, 74			0.65				----	----	----	
	169	Misc.	1.63	May 15, 87			1.63				----	----	----	
	33	113	1.30	Oct 31, 92				1.30	July 22, 96		----	----	----	
	1	Misc.	14.42	May 1, 94			13.40	Oct 7, 02, 97			May 1, 09	1.02		
	53	106	1.50	July 1, 08			1.50				----	----	----	

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(July 1, 1965 through December 31, 2011)

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									Mileage Const. With THTB Funds	Mileage Const. With THTB Funds				
Scott	65	46	1.80	Apr 15, 66					1.80	Apr 4, 72		Oct 31, 12	1.09	Scott
	65	46	4.30	Sept 1, 67					4.30	Apr 4, 72		Oct 31, 12	2.90	
	101	101	5.87	Oct 31, 97					4.78	Aug 25, 09				
	169	69	2.90	Oct 31, 97										
Sherburne	25	23	12.78	Oct 5, 65					1.90	12.78	Apr 15, 71			Sherburne
	169	2 & 29	1.90	Oct 31, 80					0.10	0.90	May 19, 92			
Sibley	15	33	1.00	Aug 15, 87										Sibley
Stearns	52	72	4.43	Nov 1, 68					4.43	Mar 9, 73				Stearns
	152	75	7.70	Oct 31, 77					7.70					
	52	Misc.	3.55	Oct 31, 78					3.55					
	52	75	6.60	Oct 31, 78					6.30	0.30	Apr 11, 96			
	152	75	3.70	Oct 31, 78					3.70	Apr 30, 85				
	15	74	4.70	Oct 31, 80					4.70					
	23	75	1.18	April 1, 92							1.18	Apr 11, 96		
	15	1	0.10	Nov 1, 96							0.10	June 28, 07		
	124	66	0.75	April 15, 02							0.75	??, 02		
	23	82	2.35	Nov 1, 04							2.35	July 9, 07		
	23	83	1.60	April 1, 07					1.60					
Steele	3	45	7.08	Sept 1, 65					7.08	Dec 19, 68				Steele
	65	45	16.81	Nov 1, 67					7.99	8.82	May 4, 71			
	14	45 & 48	3.91	May 1, 74					3.91		Apr 26, 77			
	35	Misc.	7.10	Nov 1, 77					0.20	0.70	Apr 22, 83			
Stevens	59	22	1.55	Nov 15, 97					1.55	Nov 15, 01				Stevens
Swift	59	102	0.19	Oct 15, 72					0.19					Swift
	12	107	1.16	Oct 15, 72					1.16					
Todd	52	51	7.89	Nov 1, 68						7.89	July 8, 74			Todd
	10	54	1.18	Oct 14, 08						1.18	May 11, 2010			
Wabasha	61	63	0.40	May 1, 70										Wabasha
	61	18 & 30	5.94	Nov 1, 71										
	42	18	0.26	Nov 1, 71										
	60	65	0.23	July 1, 89										
Wadena	10	2	0.16	Oct 31, 81										Wadena

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(July 1, 1965 through December 31, 2011)

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									Mileage For Which Elig. Fund Was Waived	Date of Approval				
Washington	212	6	3.53	Nov 1, 69					3.53	May 12, 80				Washington
	95	18	8.38	Nov 1, 98					8.38					---
	120	25	0.60	Oct 15, 02					0.60	July 10, 08				---
	120	16	0.86	April 1, 02					0.55	July 10, 08				---
Watonwan	15 & 60	Misc.	3.06	July 15, 79					1.95	1.11	May 3, 83			Watonwan
	60	12 & 57	3.63	Apr 1, 81					1.70	1.93	May 6, 86			---
	60	2	2.15	Oct 30, 87					0.40	1.75	Apr 4, 89			---
Wilkin	52	52	0.29	May 1, 69	0.29									Wilkin
	52	52	12.44	Aug 1, 71					9.10	3.34	May 23, 77			---
	108	30	2.20	Aug 1, 71					2.20					---
	210	12	0.54	Sept 30, 74					0.54					---
Winona	61	12	2.36	Mar 15, 68						2.36	May 15, 68			Winona
	61	25	0.40	May 1, 70	0.40									---
	248	25	0.17	Mar 22, 74										---
	43 & 76	12	9.10	Nov 1, 74										---
Wright	101	42	2.20	Oct 1, 68						2.20	May 7, 85			Wright
	25	41	0.70	Nov 1, 68						0.70	July 23, 74			---
	152	75	16.47	Oct 31, 75										---
	152	75	0.62	Oct 31, 77										---
Yellow Medicine	23	43	7.10	Nov 1, 80						7.10	May 26, 83			Yellow Medicine
	23	43	3.10	July 1, 81						3.10	May 26, 83			---
	274	44	0.80	Apr 1, 81						0.80				---
<b>STATE TOTALS</b>			<b>1,081.61</b>						<b>60.79</b>	<b>304.24</b>	<b>654.86</b>			<b>61.72 STATE TOTALS</b>

**COUNTY STATE AID CONSTRUCTION ACCOUNT  
ADVANCE GUIDELINES  
Regular & Municipal Accounts**

**State Aid Advances**

M.S. 162.08, Subd 5, 6 and 7 provide for counties to make advances from future year's allocations for the purpose of expediting construction. This process not only helps reduce the construction fund balance, but also allows counties to fund projects that may have been delayed due to funding shortages.

The formula used to determine if advances will be available is based on the current fund balance, expenditure trends, repayments and a \$40,000,000 recommended threshold. The threshold can be administratively adjusted by the State Aid Engineer and reported to the Screening Board at the next Screening Board meeting.

The process used for advancing is dependent on the code levels which are listed below. Code levels for the current year can be obtained from the SAF website.

**State Aid Advance Code Levels**

Guidelines for advances are determined by the following codes.

**SEVERE**

**Code RED - SEVERE** - Fund Balances too low. NO ADVANCES - NO EXCEPTIONS

**HIGH**

**Code ORANGE - HIGH** - Fund Balance below acceptable levels. Priority system in use. Advances approved thru DSAE and State Aid Engineer only. Resolution required. Approved projects automatically reserved.

**GUARDED**

**Code BLUE- GUARDED** - Fund balance low; balances reviewed monthly. Advances on first-come, first-serve basis. Resolution required. Reserve option available only prior to bid advertisement.

**LOW**

**Code GREEN - LOW** - Fund Balance acceptable level. Advances approved on first-come, first-serve basis while funds are available. Resolution required. High priority projects reserved; others optional.

**General Guidelines for State Aid & Federal Aid Advance Construction**

Advancing occurs once a counties account balance is zero. A County Board Resolution must be received by State Aid Finance before any funds will be advanced. Once the resolution is received by SAF, the approved amount will appear in the "Available to Advance" column on the counties Status Report in the State Aid Accounting System (SAAS).

Advances are not limited to the projects listed on the resolution. Project payments are processed in the order received by SAF until the maximum advance amount is reached. Resolutions are

good for year of submission only and can not be submitted for multiple years. Advances are repaid from next year's allocation until fully repaid.

Advance funding is not guaranteed. A ‘Request to Reserve’ funding form can be submitted to ensure funds will be available for your project. Once approved, a signed copy will be returned to the County.

A Sample Resolution and a Request to Reserve Funding form can be obtained from SAF website - <http://www.dot.state.mn.us/safinance>. Mail completed forms to Sandra Martinez in State Aid Finance. Check with your DSAE to see if they want a copy of the forms.

Questions related to advance funding can be directed to Sandra Martinez at 651-366-4880.

### **Priority System**

A Priority System can be required if the fund balances drop below an acceptable level (Red & Orange Level). This process starts the fall proceeding the advance year. Each county will be required to submit projects to their DSAE for prioritization within the district. The DSAE will submit the prioritized list to SALT for final prioritization.

Requests should include a negative impact statement if project had to be delayed or advance funding was not available. In addition, include the significance of the project.

Priority projects include, but are not limited to projects where agreements have mandated the county's participation, or projects with advanced federal aid. Small over-runs and funding shortfalls may be funded, but require State Aid approval.

### **Advance Limitations**

#### Statutory - None

Reference: M.S.162.08, Supd 5, 6 & 7.

#### State Aid Rules - None

Reference: State Aid Rules 8820.1500, Subp 5 & 8 thru 9

#### State Aid Guidelines

Advance is limited to counties last “construction” allotment. Advance amount will be reduced by any similar outstanding obligations and/or bond principle payments due. The limit can be administratively adjusted by the State Aid Engineer.

Limitation may be exceeded due to federal aid advance construction projects programmed by the ATP in the STIP where State Aid funds are used in lieu of federal funds. Repayment will be made at the time federal funds are converted. Should federal funds fail to be programmed, or the project (or a portion of the project) be declared federally ineligible, the local agency is required to pay back the advance under a payment plan mutually agreed to between State Aid and the County.

# **CURRENT RESOLUTIONS OF THE COUNTY SCREENING BOARD**

**BE IT RESOLVED:**

## **ADMINISTRATIVE**

### **Improper Needs Report - Oct. 1961 (Rev. Jan. 1969)**

That the Office of State Aid and the District State Aid Engineer be requested to recommend an adjustment in the needs reporting whenever there is reason to believe that said reports have deviated from accepted standards and to submit their recommendations to the Screening Board with a copy to the county engineer involved.

### **Type of Needs Study - Oct. 1961 (Rev. June 1965)**

That the Screening Board shall, from time to time, make recommendations to the Commissioner of Transportation as to the extent and type of needs study to be subsequently made on the County State Aid Highway System consistent with the requirements of law.

### **Appearance at Screening Board - Oct. 1962**

That any individual or delegation having items of concern regarding the study of State Aid Needs or State Aid Apportionment Amounts, and wishing to have consideration given to these items, shall, in a written report, communicate with the Commissioner of Transportation through proper channels. The Commissioner shall determine which requests are to be referred to the Screening Board for their consideration. This resolution does not abrogate the right of the Screening Board to call any person or persons to appear before the Screening Board for discussion purposes.

### **Construction Cut Off Date - Oct. 1962- June 1983(Latest Rev. June 2007)**

That for the purpose of measuring the needs of the County State Aid Highway System, the annual cut off date for recording construction accomplishments based upon the project award date shall be December 31.

### **Screening Board Vice-chairman - June 1968**

That at the first County Screening Board meeting held each year, a Vice-chairman shall be elected and he shall serve in that capacity until the following year when he shall succeed to the chairmanship.

### **Screening Board Meeting Dates and Locations - June, 1996**

That the Screening Board Chairman, with the assistance of State Aid personnel, determines the dates and the locations for that year's Screening Board meetings.

### **Screening Board Secretary - Oct. 1961**

That, annually, the Commissioner of Transportation may be requested to appoint a secretary, upon recommendation of the County Highway Engineers' Association, as a non-voting member of the County Screening Board for the purpose of recording all Screening Board actions.

### **Research Account - Oct. 1961**

That the Screening Board annually consider setting aside a reasonable amount of County State Aid Highway Funds for the Research Account to continue local road research activity.

### **Annual District Meeting - Oct. 1963 (Rev. June 1985)**

That the District State Aid Engineer call a minimum of one district meeting annually at the request of the District Screening Board Representative to review needs for consistency of reporting.

### **General Subcommittee - Oct. 1986 (Rev. June, 1996)**

That the Screening Board Chairman appoints a Subcommittee to annually study all unit prices and variations thereof, and to make recommendations to the Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years, and representing the north (Districts 1, 2, 3 and 4), the south (Districts 6, 7 and 8) and the metro area of the state. Subsequent terms will be for three years.

### **Mileage Subcommittee - Jan. 1989(Rev. June, 1996)**

That the Screening Board Chairman appoints a Subcommittee to review all additional mileage requests submitted and to make recommendations on these requests to the County Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years and representing the metro, the north (Districts 1, 2, 3 and 4) and the south area (Districts 6, 7 and 8) of the state respectively. Subsequent terms will be for three years and appointments will be made after each year's Fall Screening Board Meeting. Mileage requests must be in the District State Aid Engineer's Office by April 1 to be considered at the spring meeting and by August 1 to be considered at the fall meeting.

### **Guidelines For Advancement of County State Aid Construction Funds From The General CSAH Construction Account - October, 1995 (Latest Rev. October, 2002)**

- 1) The maximum County State Aid construction dollars which can be advanced in any one year shall be the difference between the County State Aid construction fund balance at the end of the preceding calendar year plus any repayment due from the previous years advancing and \$40 million. Advanced funding will be granted on a first come-first served basis.
- 1a) In order to allow for some flexibility in the advancement limits previously stated, the \$40 million target value can be administratively adjusted by the State Aid Engineer and reported to the Screening Board at their next meeting.

- 2) Total advances to the Regular Account shall be limited to the counties last regular construction allotment, and will be reduced by any scheduled regular bond principal obligations and advance encumbrance repayments. Any advances must be repaid by deducting that amount from the next years CSAH regular construction allotment.
- 3) Total advances to the Municipal Account shall be limited to the counties last municipal construction allotment, and will be reduced by any scheduled municipal bond principal obligations and advance encumbrance repayments. Any advances must be repaid by deducting that amount from the next years CSAH municipal construction allotment.
- 4) In addition to the total advances allowed under 2) and 3) above, a county may request an advance in an amount equal to the Federal Funds formally programmed by an Area Transportation Partnership (ATP) in any future programmed year for a State Aid Project and for items that are State Aid eligible. Should Federal Funds fail to be programmed or the project or a portion of the project be declared federally ineligible, the local agency shall be required to pay back the advance under a payment plan agreed to between State Aid and the County.
- 5) Advanced State Aid funding must be requested by County Board Resolution. This resolution need not be project specific, but describes the maximum amount of advances the County Board authorizes for financing of approved County State Aid Highway projects in that year. This resolution must be submitted with, or prior to, the first project specific request. Once the resolution is received by SALT Division, payments will be made to the County for approved County State Aid Highway projects up to the amount requested in the resolution, after that Counties construction account balance reaches zero, and subject to the other provisions of these guidelines. The resolution does not reserve funds nor establish the "first come - first served" basis. First come - first served is established by payment requests and/or by the process describe in (5).
- 6) Prior to entering into a contract where advanced funding will be required, the County Engineer must submit a Request Advanced Funding form. SALT will reserve the funds and return the approved form to the County Engineer provided that:
  - a) the amount requested is within the amount authorized by the County Board Resolution,
  - b) the amount requested is consistent with the other provisions of this guideline, and
  - c) the County intends to approve the contract within the next several weeks; or in the case of a construction project, a completed plan has been submitted for State Aid approval.

Upon receiving the approved Request to Reserve Advanced Funding, the County Engineer knows that funds have been reserved for the project.

## **NEEDS ADJUSTMENTS**

### **Deficiency Adjustment - Oct. 1961 (Rev. June 1965)**

That any money needs adjustment made to any county within the deficiency classification pursuant to Minnesota Statutes Chapter 162.07, Subdivision 4, shall be deemed to have such money needs adjustment confined to the rural needs only, and that such adjustment shall be made prior to computing the Municipal Account allocation.

### **Minimum County Adjustment – Oct. 1961, Dec. 1966, June 2008 (Latest Rev. October 2009)**

Be It Resolved, that the following resolution is rescinded, "That any county whose total apportionment percentage falls below 0.586782, which is the minimum percentage permitted for Red Lake, Mahnomen, and Big Stone Counties, shall have its money needs adjusted so that its total apportionment factor shall at least equal the minimum percentage factor", and

Be It Further Resolved, for minimum county adjustment purposes, the maximum redistribution shall not exceed 1.25% of the total distribution, and

Be It Further Resolved, that any county whose total distribution share falls below 0.55% shall have its money needs adjusted upward such that its total distribution percentage is up to, but not more than 0.55%, and

Be It Further Resolved, that the maximum redistribution ceiling of 1.25% has precedence over the target maximum safety net of 0.55%.

Be It Further Resolved that such adjustments be made to both the apportionment sum and excess sum distribution, based on the prorated share of each sum of the total distribution: and that said adjustments be prorated to each count based on its distribution percentage of the apportionment sum and excess sum, respectively.

### **Fund to Townships - April 1964 (Rev. June 1965)**

That this Screening Board recommend to the Commissioner of Transportation, that he equalize the status of any county allocating County State Aid Highway Funds to the township by deducting the township's total annual allocation from the gross money needs of the county for a period of twenty-five years.

### **Bond Adjustment & Transportation Revolving Loan Fund - Oct. 1962 (Latest Rev. June, 2002)**

That a separate annual adjustment shall be made in total money needs of a county that has sold and issued bonds pursuant to Minnesota Statutes, Section 162.181, or has accepted a TRLF loan Pursuant to Minnesota Statutes, Section 162.06 for use on State Aid projects, except bituminous or concrete resurfacing projects, concrete joint repair projects, reconditioning projects or maintenance facility construction projects. That this adjustment, which covers the amortization period, which annually reflects the net unamortized bonded debt, shall be accomplished by adding said net unamortized bond amount to the computed money needs of the county. For the purpose of this adjustment, the net unamortized bonded debt shall be the total unamortized bonded indebtedness less the unencumbered bond amount as of December 31, of the preceding year.

**County State Aid Construction Fund Balances - May 1975 - June 2003**  
**(Latest Rev. October 2006)**

That, for the determination of County State Aid Highway needs, the amount of the unencumbered construction fund balance as December 31 of the current year; not including the last two years regular account construction apportionment and not including the last three years of municipal account construction apportionment or \$500,000 whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Also, that for the computation of this deduction, the estimated cost of right-of-way acquisition which is being actively engaged in or Federally-funded projects that have been let but not awarded shall be considered as being encumbered and the construction balances shall be so adjusted.

**Needs Credit for Local Effort - Oct. 1989 (Latest Rev. October, 1997)**

That annually a needs adjustment for local effort for construction items which reduce State Aid needs shall be made to the CSAH 25 year construction needs.

The adjustment (credit for local effort) shall be the local (not State Aid or Federal Aid) dollars spent on State Aid Construction Projects for items eligible for State Aid participation. This adjustment shall be annually added to the 25 year County State Aid Highway construction needs of the county involved for a period of twenty years beginning with the first apportionment year after the documentation has been submitted.

It shall be the County Engineer's responsibility to submit this data to their District State Aid Engineer. His submittal and approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

**Grading Cost Adjustment - Oct. 1968 (Latest Rev. June, 1988)**

That, annually, a separate adjustment to the rural and the urban complete grading costs in each county be considered by the Screening Board. Such adjustments shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.

**Restriction of 25-Year Construction Needs Increase - Oct. 1975 (Latest Rev. June 2003)**

The CSAH construction needs change in any one county from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs shall be restricted to 20 percentage points greater than or 5 percentage points less than the statewide average percent change from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs. Any needs restriction determined by this Resolution shall be made to the regular account of the county involved.

### **Trunk Highway Turnback - June 1965 (Latest Rev. June 1996)**

That any Trunk Highway Turnback which reverts directly to the county and becomes part of the State Aid Highway System shall not have its construction needs considered in the money needs apportionment determination as long as the former Trunk Highway is fully eligible for 100 percent construction payment from the County Turnback Account. During this time of eligibility, financial aid for the additional maintenance obligation of the county imposed by the Turnback shall be computed on the basis of the current year's apportionment data and the existing traffic, and shall be accomplished in the following manner:

<u>Existing ADT</u>	<u>Turnback Maintenance/Lane Mile/Lane</u>
0 - 999 VPD	Current lane mileage apportionment/lane
1,000 - 4,999 VPD	2 X current lane mileage apportionment/lane
For every additional 5,000 VPD	Add current lane mileage apportionment/lane

Initial Turnback Maintenance Adjustment - Fractional Year Reimbursement:

The initial Turnback adjustment, when for less than 12 full months, shall provide partial maintenance cost reimbursement by adding said initial adjustment to the money needs which will produce approximately 1/12 of the Turnback maintenance per lane mile in apportionment funds for each month, or part of a month, that the county had maintenance responsibility during the initial year.

Turnback Maintenance Adjustment - Full Year, Initial or Subsequent:

To provide an advance payment for the coming year's additional maintenance obligation, a needs adjustment per lane mile shall be added to the annual money needs. This needs adjustment per lane mile shall produce sufficient needs apportionment funds so that when added to the lane mileage apportionment per lane mile, the Turnback maintenance per lane mile prescribed shall be earned for each lane mile of Trunk Highway Turnback on the County State Aid Highway System. Turnback adjustments shall terminate at the end of the calendar year during which a construction contract has been awarded that fulfills the County Turnback Account payment provisions, or at the end of the calendar year during which the period of eligibility for 100 percent construction payment from the County Turnback Account expires. The needs for these roadways shall be included in the needs study for the next apportionment.

That Trunk Highway Turnback maintenance adjustments shall be made prior to the computation of the minimum apportionment county adjustment.

Those Turnbacks not fully eligible for 100 percent reimbursement for reconstruction with County Turnback Account funds are not eligible for maintenance adjustments and shall be included in the needs study in the same manner as normal County State Aid Highways.

## **MILEAGE**

### **Mileage Limitation - Oct. 1961 (Latest Rev. Oct. 1997)**

Mileage made available by an internal revision after July 1, 1990, will be held in abeyance (banked) for future designation.

That any request, after July 1, 1990, by any county for County State Aid Highway designation, other than Trunk Highway Turnbacks, or minor increases due to construction proposed on new alignment, that results in a net increase greater than the total of the county's approved apportionment mileage for the preceding year plus any "banked" mileage shall be submitted to the Screening Board for consideration. Such request should be accompanied by supporting data and be concurred on by the District State Aid Engineer.

Any requested CSAH mileage increase must be reduced by the amount of CSAH mileage being held in abeyance from previous internal revisions (banked mileage).

All mileage requests submitted to the County State Aid Highway Screening Board will be considered as proposed, and no revisions to such mileage requests will be considered by the Screening Board without being resubmitted prior to publication of the Screening Board Report by the Office of State Aid. The Screening Board shall review such requests and make its recommendation to the Commissioner of Transportation. If approved, the needs on mileage additions shall be submitted to the Office of State Aid for inclusion in the subsequent year's study of needs.

Revisions in the County State Aid Highway System not resulting in an increase in mileage do not require Screening Board review.

Mileage made available by reason of shortening a route by construction shall not be considered as designatable mileage elsewhere.

That any additions to a county's State Aid System, required by State Highway construction, shall not be approved unless all mileage made available by revocation of State Aid roads which results from the aforesaid construction has been used in reducing the requested additions.

That in the event a County State Aid Highway designation is revoked because of the proposed designation of a Trunk Highway over the County State Aid Highway alignment, the mileage revoked shall not be considered as eligible for a new County State Aid Highway designation.

That, whereas, Trunk Highway Turnback mileage is allowed in excess of the normal County State Aid Highway mileage limitations, revocation of said Turnbacks designated after July 1, 1965, shall not create eligible mileage for State Aid designation on other roads in the county, unless approved by the Screening Board.

That, whereas, former Municipal State Aid street mileage located in municipalities which fell below 5,000 population under the 1980 and 1990 Federal census, is allowed in excess of the normal County State Aid Highway mileage limitations, revocation of said former MSAS's shall not create eligible mileage for State Aid Designation on other roads in the county, but may be considered for State Aid designation within that municipality.

That, whereas, the county engineers are sending in many requests for additional mileage to the CSAH system up to the date of the Screening Board meetings, and whereas this creates a burden on the State Aid Staff to prepare the proper data for the Screening Board, be it resolved that the requests for the spring meeting must be in the State Aid Office by April 1 of each year, and the requests for the fall meeting must be in the State Aid Office by August 1 of each year. Requests received after these dates shall carry over to the next meeting.

**Non-existing County State Aid Highway Designations - Oct. 1990 – Oct 1992  
(Latest Rev. June 2007)**

Any non-existing CSAH designation not part of a transportation plan adopted by the County and approved by the District State Aid Engineer will have the "Needs" removed from the 25 year CSAH Needs Study after 10 years. Approved non-existing CSAH designations shall draw "Needs" up to a maximum of 25 years.

**TRAFFIC**

**Traffic Projection Factors - Oct. 1961 – Oct. 1992- June 2005(Latest Rev. June 2007)**

That new Traffic Projection Factors for the needs study be established for each county using a "least squares" projection of the vehicle miles from the last four traffic counts and in the case of the seven county metro area from the number of latest traffic counts which fall in a minimum of a twelve year period. This normal factor can never fall below 1.0. Also, new traffic factors will be computed whenever an approved traffic count is made. These normal factors may, however, be changed by the county engineer for any specific segments where a traffic count or a traffic study warrant a change, with the approval of the District State Aid Engineer.

Also, the adjustment to traffic projection factors shall be limited to a 0.3 point decrease per traffic count interval.

**Minimum Requirements - Oct. 1963 (Rev. June 2003)**

That the minimum requirements for 4 - 12 foot traffic lanes be established as 7,000 projected vehicles per day for rural design and 7,000 for urban design. Traffic projections of over 20,000 vehicles per day for urban design will be the minimum requirements for 6 - 12 foot lanes. The use of these multiple-lane designs in the needs study, however, must be requested by the county engineer and approved by the District State Aid Engineer

**ROAD NEEDS**

**Method of Study - Oct. 1961 (Rev. Nov. 1965)**

That, except as otherwise specifically provided, the Manual of Instruction for Completion of Data Sheets shall provide the format for estimating needs on the County State Aid Highway System.

### **Soil - Oct. 1961 (Latest Rev. June 1985)**

Soil classifications established using a U.S. Soil Conservation Service Soil Map must have supporting verification using standard testing procedures; such as soil borings or other approved testing methods. A minimum of ten percent of the mileage requested to be changed must be tested at the rate of ten tests per mile. The mileage to be tested and the method to be used shall be approved by the District State Aid Engineer. Soil classifications established by using standard testing procedures, such as soil borings or other approved testing methods shall have one hundred percent of the mileage requested to be changed tested at the rate of ten tests per mile.

All soil classification determinations must be approved by the District State Aid Engineer.

### **Unit Costs - Oct. 1961 (Rev. Nov. 1965)**

That the unit costs for base, surface and shoulder quantities obtained from the 5-Year Average Construction Cost Study and approved by the Screening Board shall be used for estimating needs.

### **Design - Oct. 1961 (Latest Rev. June 1982)**

That all roads be divided into proper segments and the highest estimated ADT, consistent with adjoining segments, be used in determining the design geometrics for needs study purposes.

Also, that for all roads which qualify for needs in excess of additional surfacing, the proposed needs shall be based solely on projected traffic, regardless of existing surface types or geometrics.

And, that for all roads which are considered adequate in the needs study, additional surfacing and shoulder needs shall be based on existing geometrics but not greater than the widths allowed by the State Aid Design Standards currently in force.

### **Grading - Oct. 1961 (Rev. June, 1988)**

That all grading costs shall be determined by the county engineer's estimated cost per mile.

### **Rural Design Grade Widening - June 1980**

That rural design grade widening needs be limited to the following widths and costs:

<u>Feet of Widening</u>	<u>Needs Cost/Mile</u>
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4 - 8 Feet	50% of Average Complete Grading Cost/Mile
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9 - 12 Feet	75% of Average Complete Grading Cost/Mile
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Any segments which are less than 4 feet deficient in width shall be considered adequate. Any segments which are more than 12 feet deficient in width shall have needs for complete grading.

### **Storm Sewer - Oct. 1961 (Rev. Nov. 1965)**

That storm sewer mains may be located off the County State Aid Highway if, in so doing, it will satisfactorily accommodate the drainage problem of the County State Aid Highway.

### **Base and Surface - June 1965 (Rev. June 2003)**

That base and surface quantities shall be determined by reference to traffic volumes, soil factors, and State Aid standards. Rigid base is not to be used as the basis for estimating needs on County State Aid Highways. Replacement mats shall be 2" bituminous surface over existing bituminous.

### **Construction Accomplishments - June 1965 (Rev.Oct. 1983, Latest Rev. Nov. 2011)**

That any projects constructed under the New or Reconstruction Standard 8820.9920 or 8820.9936 be considered as complete grading construction of the affected roadway and grading needs shall be excluded for a period of 25 years from the project letting date or date of force account agreement. At the end of the 25-year period, needs for complete reconstruction of the roadway will be reinstated in the needs study at the initiative of the County Engineer with costs established and justified by the County Engineer and approved by the State Aid Engineer.

Needs for resurfacing shall be allowed on all county state aid highways at all times.

That any bridge construction project shall cause the needs on the affected bridge to be removed for a period of 35 years from the project letting date or date of force account agreement. At the end of the 35-year period, needs for complete reconstruction of the bridge will be reinstated in the needs study at the initiative of the County Engineer and with approval of the State Aid Engineer.

The restrictions above will apply regardless of the source of funding for the road or bridge project. Needs may be granted as an exception to this resolution upon request by the County Engineer, and justification to the satisfaction of the State Aid Engineer (e.g., a deficiency due to changing standards, projected traffic, or other verifiable causes).

### **Items Not Eligible For Apportionment Needs - Oct. 1961 (Latest Rev. June 1985)**

That Adjustment of Utilities, Miscellaneous Construction, or Maintenance Costs shall not be considered a part of the Study of Apportionment Needs of the County State Aid Highway System.

### **Loops and Ramps - May 1966 (Latest Rev. October 2008)**

For county state aid highway interchanges with non trunk highways; a county may claim loop and ramp construction needs for each intersection that has a 20 year projected traffic of 70,000 daily entering vehicles or greater and is included in the adopted county transportation plan as a future interchange. It shall be the County Engineer's responsibility to submit documentation to justify estimated costs of the loop and ramps to the District State Aid Engineer.

## **BRIDGE NEEDS**

### **Bridge Widening - April 1964 (Latest Rev. June 1985)**

That the minimum bridge widening be 4 feet.

### **Bridge Cost Limitations - July 1976 (Rev. Oct. 1986)**

That the total needs of the Minnesota River bridge between Scott and Hennepin Counties be limited to the estimated cost of a single 2-lane structure of approved length until the contract amount is determined. Also, that the total needs of the Mississippi River bridge between Dakota and Washington Counties be limited to the estimated cost of a 2-lane structure of approved length until the contract amount is determined. In the event the allowable apportionment needs portion (determined by Minnesota Chapter 162.07, Subdivision 2) of the contract amount from normal funds (FAU, FAS, State Aid, Local) exceeds the "apportionment needs cost", the difference shall be added to the 25-year needs of the respective counties for a period of 15 years.

## **AFTER THE FACT NEEDS**

### **Bridge Deck Rehabilitation - Dec. 1982 (Latest Rev. Oct. 1992)**

That needs for bridge deck rehabilitation shall be earned for a period of 15 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

### **Right of Way - June 1984 (Latest Rev. June 2000)**

That needs for Right-of-Way on County State Aid Highways shall be earned for a period of 25 years after the purchase has been made and the documentation has been submitted and shall be comprised of actual monies paid to property owners with local or State Aid funds. Only those Right of Way costs actually incurred by the County will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

### **Traffic Signals, Lighting, Retaining Walls, Sidewalk, Railroad Crossing Surfacing, Wetland Mitigation, Concrete Paving and Railroad Protection - June 1984 – June 2003 (Latest Rev. Oct 2007)**

That needs for Traffic Signals, Lighting, Retaining Walls, Sidewalk, Railroad Crossing Surfacing, Wetland Mitigation, Concrete paving (as eligible for State Aid participation) and Railroad Protection on County State Aid Highways shall be earned for a period of 25 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the

Office of State Aid by July 1 to be included in the following year's apportionment determination.

#### **Railroad Over Highway Bridges – October 2007**

That, Needs for railroad bridge improvements over CSAH routes shall be earned for a period of 35 years after the bridge construction has been completed and the documentation has been submitted and shall be comprised of actual monies paid with local or State Aid funds. Only those bridge improvement costs actually incurred by the County will be eligible. It shall be the County Engineers responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination

#### **Mn/DOT Bridges - June 1997 (Latest Rev. June 2000)**

That, Needs for bridge improvements to trunk highway bridges carrying CSAH routes shall be earned for a period of 35 years after the bridge construction has been completed and the documentation has been submitted and shall be comprised of actual monies paid with local or State Aid funds. Only those bridge improvement costs actually incurred by the County will be eligible. It shall be the County Engineers responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

#### **After the Fact Loops & Ramps – October 2008**

For county state aid highway interchanges with trunk highways; after the fact needs shall be earned for a period of 25 years after construction has been completed for only those costs actually incurred by the county (state aid or county tax levy funds). It shall be the County Engineer's responsibility to submit documentation to justify the costs incurred and report said costs to the District State Aid Engineer. The DSAE approval must be received in the Office of State Aid by July 1<sup>st</sup> to be included in the following year's distribution. Projects that have been completed since June 1, 2001 are eligible for these needs.

## County Engineers

001	John Welle	002	Douglas W Fischer
D3	Aitkin County Engineer 1211 Air Park Drive Aitkin, MN 56431 Main: 218-927-3741 Email: jwelle@co.aitkin.mn.us Fax: 218-927-2356	D5	Anoka County Engineer Anoka County Highway Dept 1440 Bunker Lake Blvd NW Andover, MN 55304 Main: 763-862-4200 Email: doug.fischer@co.anoka.mn.us Fax: 763-862-4201
003	Brad C Wentz	004	Bruce Hasbargen
D4	Becker County Engineer 200 East State St Detroit Lakes, MN 56501 Main: 218-847-4463 Email: bcwenzt@co.becker.mn.us Fax: 218-846-2360	D2	Beltrami County Engineer 2491 Adams Avenue NW Bemidji, MN 56601 Main: 218-333-8173 Email: bruce.hasbargen@co.beltrami.mn.us Fax: 218-759-1214
005	Robert Kozel	006	Nicholas Anderson
D3	Benton County Engineer PO Box 247 321 6th Ave Foley, MN 56329 Main: 320-968-5051 Email: bkozel@co.benton.mn.us Fax: 320-968-5333	D4	Big Stone County Engineer 437 North Minnesota Ortonville, MN 56278 Main: 320-839-2594 Email: nanderson@co.big-stone.mn.us Fax: 320-839-3747
007	Alan Forsberg	008	Wayne Stevens
D7	Blue Earth County Engineer PO Box 3083 35 Map Dr Mankato, MN 56002 Main: 507-304-4025 Email: alan.forsberg@co.blue-earth.mn.us Fax: 507-304-4049	D7	Brown County Engineer 1901 N Jefferson St New Ulm, MN 56073 Main: 507-233-5700 Email: wayne.stevens@co.brown.mn.us Fax: 507-354-6857
009	Wayne Olson	010	Lyndon Robjent
D1	Carlton County Engineer 1630 County Road 61 Carlton, MN 55718 Main: 218-384-9150 Email: wayne.olson@co.carlton.mn.us Fax: 218-384-9123	D5	Carver County Engineer 11360 Highway 212, Suite 1 Cologne, MN 55322-0300 Main: 952-466-5206 Email: lrobjent@co.carver.mn.us Fax: 952-466-5223

## County Engineers

011	David E Enblom D3 Cass County Engineer Cass Co. Highway Dept. PO Box 579 Walker, MN 56484 Main: 218-547-1211 Email: dave.enblom@co.cass.mn.us Fax: 218-547-1099	012	Steven B Kubista D8 Chippewa County Engineer 902 N 17th Street Montevideo, MN 56265 Main: 320-269-2151 Email: skubista@co.chippewa.mn.us Fax: 320-269-2153
013	Joe Triplett D5 Chisago County Engineer 313 N. Main St. Room 400 Center City, MN 55012-9663 Main: 651-213-8708 Email: jktripl@co.chisago.mn.us Fax: 651-213-0772	014	David Overbo D4 Clay County Engineer 2951 41 1/2 St. South Moorhead, MN 56560 Main: 218-299-5099 Email: david.overbo@co.clay.mn.us Fax: 218-299-7304
015	Dan Sauve D2 Clearwater County Engineer 113 7th St NE Box A Bagley, MN 56621-9103 Main: 218-694-6132 Email: dan.sauve@co.clearwater.mn.us Fax: 218-694-3169	016	David Betts D1 Cook County Engineer 609 E. Fourth Avenue Grand Marais, MN 55604-1150 Main: 218-387-3695 Email: david.betts@co.cook.mn.us Fax: 218-387-3012
017	Ronald Gregg D7 Cottonwood County Engineer 1355 9th Avenue Windom, MN 56101 Main: 507-831-1389 Email: ron.gregg@co.cottonwood.mn.us Fax: 507-831-2367	018	Rob Hall (Acting) D3 Crow Wing County Engineer 16589 Co. Rd. 142 Brainerd, MN 56401 Main: 218-824-1110 Email: rob.hall@co.crow-wing.mn.us Fax: 218-824-1111
019	Mark Krebsbach D5 Dakota County Engineer 14955 Galaxie Ave 3rd Floor Apple Valley, MN 55124-8579 Main: 952-891-7102 Email: mark.krebsbach@co.dakota.mn.us Fax: 952-891-7127	020	Guy W Kohlhofer D6 Dodge County Engineer 16 S Airport Rd PO Box 370 Dodge Center, MN 55927 Main: 507-374-6694 Email: guy.kohlhofer@co.dodge.mn.us Fax: 507-374-2552

## County Engineers

021	Dave Robley D4 Douglas County Engineer 526 Willow Dr PO Box 398 Alexandria, MN 56308 Main: 320-762-2999 Email: dave.robley@mail.co.douglas.mn.us Fax: 320-762-2998	022	John P McDonald D7 Faribault County Engineer PO Box 325 Blue Earth, MN 56013 Main: 507-526-3291 Email: john.mcdonald@co.faribault.mn.us Fax: 507-526-5159
023	John Grindeland D6 Fillmore County Engineer 909 Houston St NW Preston, MN 55965 Main: 507-765-3854 Email: jgrindeland@co.fillmore.mn.us Fax: 507-765-4476	024	Sue G Miller D6 Freeborn County Engineer 3300 Bridge Ave Albert Lea, MN 56007 Main: 507-377-5188 Email: sue.miller@co.freeborn.mn.us Fax: 507-377-5189
025	Gregory Isakson D6 Goodhue County Engineer 2140 Pioneer Rd. PO Box 404 Red Wing, MN 55066 Main: 651-385-3025 Email: greg.isakson@co.goodhue.mn.us Fax: 651-388-8437	026	Tracey Von Bargen D4 Grant County Engineer Box 1005 224 - 3rd Street SE Elbow Lake, MN 56531 Main: 218-685-4481 Email: tracey.vonbargen@co.grant.mn.us Fax: 218-685-5347
027	James Grube D5 Hennepin County Engineer 1600 Prairie Drive Medina, MN 55340-5421 Main: 612-596-0307 Email: james.grube@co.hennepin.mn.us Fax: 763-478-4000	028	Brian Pogodzinski D6 Houston County Engineer 1124 E Washington St Caledonia, MN 55921 Main: 507-725-3925 Email: brian.pogodzinski@co.houston.mn.us Fax: 507-725-5417
029	David A Olsonawski D2 Hubbard County Engineer 101 Crocus Hill St. Park Rapids, MN 56470-9201 Main: 218-732-3302 Email: dolsonawski@co.hubbard.mn.us Fax: 218-732-7640	030	Richard Heilman D3 Isanti County Engineer 232 North Emerson Cambridge, MN 55008 Main: 763-689-1870 Email: rheilman@highway.co.isanti.mn.us Fax: 763-689-9823

## County Engineers

031	David T Christy D1 Itasca County Engineer County Courthouse 123 4th Street NE Grand Rapids, MN 55744-2600 Main: 218-327-2853 Email: <a href="mailto:dave.christy@co.itasca.mn.us">dave.christy@co.itasca.mn.us</a> Fax: 218-327-0688	032	Tim Stahl D7 Jackson County Engineer 53053 780th St Jackson, MN 56143 Main: 507-847-2525 Email: <a href="mailto:tim.stahl@co.jackson.mn.us">tim.stahl@co.jackson.mn.us</a> Fax: 507-847-2539
033	Gregory A Nikodym D3 Kanabec County Engineer 903 East Forest Ave Mora, MN 55051 Main: 320-679-6300 Email: <a href="mailto:greg.nikodym@co.kanabec.mn.us">greg.nikodym@co.kanabec.mn.us</a> Fax: 320-679-6304	034	Gary D Danielson D8 Kandiyohi County Engineer Box 976 1801 East Hwy 12 Willmar, MN 56201 Main: 320-235-3266 Email: <a href="mailto:gary_d@co.kandiyohi.mn.us">gary_d@co.kandiyohi.mn.us</a> Fax: 320-235-0055
035	Kelly D Bengtson D2 Kittson County Engineer 401 2nd St. SW Hallock, MN 56728 Main: 218-843-2686 Email: <a href="mailto:kbengtson@co.kittson.mn.us">kbengtson@co.kittson.mn.us</a> Fax: 218-843-2488	036	Douglas L Grindall D1 Koochiching County Engineer Courthouse Annex 715 4th St Intl Falls, MN 56649 Main: 218-283-1186 Email: <a href="mailto:doug.grindall@co.koochiching.mn.us">doug.grindall@co.koochiching.mn.us</a> Fax: 218-283-1188
037	Steve Kubista D8 Lac Qui Parle County Engineer 422 - 5th Ave. #301 Madison, MN 56256 Main: 320-598-3878 Email: <a href="mailto:steven.kubista@lqpco.com">steven.kubista@lqpco.com</a> Fax: 320-598-3020	038	Alan D Goodman D1 Lake County Engineer 1513 Hwy 2 Two Harbors, MN 55616 Main: 218-834-8380 Email: <a href="mailto:al.goodman@co.lake.mn.us">al.goodman@co.lake.mn.us</a> Fax: 218-834-8384
039	Tim Erickson D2 Lake Of The Woods County Engineer 306 8th Avenue SE Baudette, MN 56623 Main: 218-634-1767 Email: <a href="mailto:tim_e@co.lake-of-the-woods.mn.us">tim_e@co.lake-of-the-woods.mn.us</a> Fax: 218-634-1768	040	Darrell Pettis D7 LeSueur County Engineer 88 S. Park Ave. LeCenter, MN 56057 Main: 507-357-2251 Email: <a href="mailto:dpettis@co.le-sueur.mn.us">dpettis@co.le-sueur.mn.us</a> Fax: 507-357-4520

## County Engineers

041	Lee Amundson D8 Lincoln County Engineer 221 North Wallace Avenue PO Box 97 Ivanhoe, MN 56142 Main: 507-694-1464 Email: <a href="mailto:lamundson@co.lincoln.mn.us">lamundson@co.lincoln.mn.us</a> Fax: 507-694-1101	042	Suhail Kanwar D8 Lyon County Engineer 504 Fairgrounds Road Marshall, MN 56258 Main: 507-532-8200 Email: <a href="mailto:suhailkanwar@co.lyon.mn.us">suhailkanwar@co.lyon.mn.us</a> Fax: 507-532-8216
044	Jon Large D4 Mahnomen County Engineer 1440 Hwy. 200 PO Box 399 Mahnomen, MN 56557 Main: 218-935-2296 Email: <a href="mailto:jon.large@co.mahnomen.mn.us">jon.large@co.mahnomen.mn.us</a> Fax: 218-935-2920	045	Lon Aune D2 Marshall County Engineer 447 S Main St Warren, MN 56762-1423 Main: 218-745-4381 Email: <a href="mailto:lon.aune@co_marshall.mn.us">lon.aune@co_marshall.mn.us</a> Fax: 218-745-4570
046	Kevin Peyman D7 Martin County Engineer 1200 Marcus Street Fairmont, MN 56031 Main: 507-235-3347 Email: <a href="mailto:kevin.peyman@co.martin.mn.us">kevin.peyman@co.martin.mn.us</a> Fax: 507-235-3689	043	John Brunkhorst D8 Mcleod County Engineer McLeod Co. Highway Dept. 1400 Adams Street SE Hutchinson, MN 55350 Main: 320-484-4321 Email: <a href="mailto:john.brunkhorst@co.mcleod.mn.us">john.brunkhorst@co.mcleod.mn.us</a> Fax: 320-234-6971
047	Ron Mortensen D8 Meeker County Engineer 422 S. Johnson Drive Litchfield, MN 55355-2189 Main: 320-693-5360 Email: <a href="mailto:ronald.mortensen@co.meeker.mn.us">ronald.mortensen@co.meeker.mn.us</a> Fax: 320-693-5369	048	Bruce Cochran D3 Mille Lacs County Engineer 565 8th Street NE Milaca, MN 56353 Main: 320-983-8264 Email: <a href="mailto:bruce.cochran@co.mille-lacs.mn.us">bruce.cochran@co.mille-lacs.mn.us</a> Fax: 320-983-8383
049	Steve Backowski D3 Morrison County Engineer 213 First Ave SE Little Falls, MN 56345-3196 Main: 320-632-0121 Email: <a href="mailto:steveb@co.morrison.mn.us">steveb@co.morrison.mn.us</a> Fax: 320-632-9510	050	Mike Hanson D6 Mower County Engineer 1105 8th Ave NE Austin, MN 55912 Main: 507-437-7718 Email: <a href="mailto:michal@co.mower.mn.us">michal@co.mower.mn.us</a> Fax: 507-437-7609

## County Engineers

051	Randy Groves	052	Seth Greenwood
D8	Murray County Engineer 3051 20th Street Slayton, MN 56172-9212 Main: 507-836-6327 Email: rgroves@co.murray.mn.us Fax: 507-836-8891	D7	Nicollet County Engineer 1700 Sunrise Dr. St Peter, MN 56082 Main: 507-931-1760 Email: sgreenwood@co.nicollet.mn.us Fax: 507-931-6978
053	Stephen P Schnieder	054	Milton Alm
D7	Nobles County Engineer 960 Diagonal Road PO Box 187 Worthington, MN 56187-0187 Main: 507-295-5322 Email: sschnieder@co.nobles.mn.us Fax: 507-372-8348	D2	Norman County Engineer 814 East Main St Ada, MN 56510-1318 Main: 218-784-7126 Email: mick.alm@co.norman.mn.us Fax: 218-784-3430
055	Michael Sheehan	056	Richard K West
D6	Olmsted County Engineer 2122 Campus Drive SE Rochester, MN 55904-4744 Main: 507-328-7070 Email: sheehan.michael@co.olmsted.mn.us Fax: 507-287-2320	D4	Otter Tail County Engineer Otter Tail Co. Hwy. Dept. 505 S Court St., Suite #1 Fergus Falls, MN 56537 Main: 218-998-8470 Email: rwest@co.ottertail.mn.us Fax: 218-998-8488
057	Michael Flaagan	058	Mark LeBrun
D2	Pennington County Engineer 250-125th Avenue NE Thief River Falls, MN 56701 Main: 218-683-7017 Email: mlflaagan@co.pennington.mn.us Fax: 218-683-7016	D1	Pine County Engineer 405 Airport Road NE Pine City, MN 55063 Main: 320-216-4203 Email: mark.lebrun@co.pine.mn.us Fax: 320-629-6736
059	David Halbersma	060	Rich Sanders
D8	Pipestone County Engineer 600 4th St NW P O Box 276 Pipestone, MN 56164 Main: 507-825-6710 Email: david.halbersma@co.pipestone.mn.us Fax: 507-825-6712	D2	Polk County Engineer Polk County Highway Department 820 Old Highway 75 South Crookston, MN 56716 Main: 218-470-8253 Email: rsanders@co.polk.mn.us Fax: 218-281-3976

## County Engineers

061	Brian Noetzelman D4 Pope County Engineer 16139 State Highway 29 Glenwood, MN 56334 Main: 320-634-4561 Email: <a href="mailto:brian.noetzelman@co.pope.mn.us">brian.noetzelman@co.pope.mn.us</a> Fax: 320-634-4388	062 James Tolaas (Acting) D5 Ramsey County Engineer 1425 Paul Kirkwold Drive Arden Hills, MN 55112 Main: 651-266-7100 Email: <a href="mailto:james.tolaas@co.ramsey.mn.us">james.tolaas@co.ramsey.mn.us</a> Fax: 651-266-7110
063 Corky Kleven D2 Red Lake County Engineer 204 7th St SE Red Lake Falls, MN 56750 Main: 218-253-2697 Email: <a href="mailto:ckleven@aol.com">ckleven@aol.com</a> Fax: 218-253-2954	064 Willy Rabenberg D8 Redwood County Engineer Box 6 635 W Bridge St Redwood Falls, MN 56283 Main: 507-637-4056 Email: <a href="mailto:willy_r@co.redwood.mn.us">willy_r@co.redwood.mn.us</a> Fax: 507-637-4068	
065 Marlin Larson D8 Renville County Engineer Renville County Office Building 410 E Depue Room 319 Olivia, MN 56277 Main: 320-523-3759 Email: <a href="mailto:marlin_l@co.renville.mn.us">marlin_l@co.renville.mn.us</a> Fax: 320-523-3755	066 Dennis Luebbe D6 Rice County Engineer PO Box 40 610 NW 20th St Faribault, MN 55021 Main: 507-210-7786 Email: <a href="mailto:dbluebbe@co.rice.mn.us">dbluebbe@co.rice.mn.us</a> Fax: 507-332-8335	
067 Mark Sehr D7 Rock County Engineer Box 808 1120 N Blue Mound Ave Luverne, MN 56156-0808 Main: 507-283-5010 Email: <a href="mailto:mark.sehr@co.rock.mn.us">mark.sehr@co.rock.mn.us</a> Fax: 507-283-5012	068 Brian Ketryng D2 Roseau County Engineer 407 5th Ave NW Roseau, MN 56751 Main: 218-463-2063 Email: <a href="mailto:bketryng@co.roseau.mn.us">bketryng@co.roseau.mn.us</a> Fax: 218-463-2064	
070 Mitch Rasmussen D5 Scott County Engineer 600 Country Trail East Jordan, MN 55352-9339 Main: 952-496-8026 Email: <a href="mailto:mrasmussen@co.scott.mn.us">mrasmussen@co.scott.mn.us</a> Fax: 952-496-8365	071 Rhonda Lewis D3 Sherburne County Engineer 425 Jackson Ave Elk River, MN 55330 Main: 763-765-3352 Email: <a href="mailto:rhonda.lewis@co.sherburne.mn.us">rhonda.lewis@co.sherburne.mn.us</a> Fax: 763-765-3366	

## County Engineers

072	Darin N Mielke D7 Sibley County Engineer SCSC, 111-8th St. PO Box 897 Gaylord, MN 55334 Main: 507-237-4092 Email: <a href="mailto:darinm@co.sibley.mn.us">darinm@co.sibley.mn.us</a> Fax: 507-237-4356	069 Jim Foldesi D1 St. Louis County Engineer 4787 Midway Road Duluth, MN 55811-9794 Main: 218-625-3830 Email: <a href="mailto:foldesij@co.st-louis.mn.us">foldesij@co.st-louis.mn.us</a> Fax: 218-625-3888
073	Mitch A Anderson D3 Stearns County Engineer 455 28th Ave S Waite Park, MN 56387 Main: 320-255-6180 Email: <a href="mailto:mitch.anderson@co.stearns.mn.us">mitch.anderson@co.stearns.mn.us</a> Fax: 320-255-6186	074 Anita Benson D6 Steele County Engineer 635 Florence Avenue PO Box 890 Owatonna, MN 55060 Main: 507-444-7671 Email: <a href="mailto:abenson@co.steele.mn.us">abenson@co.steele.mn.us</a> Fax: 507-444-7684
075	Brian Giese D4 Stevens County Engineer Highway 9 North Morris, MN 56267-191 Main: 320-589-7430 Email: <a href="mailto:briangiese@co.stevens.mn.us">briangiese@co.stevens.mn.us</a> Fax: 320-589-2822	076 Andy Sander D4 Swift County Engineer 1635 Hoban Avenue Benson, MN 56215 Main: 320-842-5251 Email: <a href="mailto:andrew.sander@co.swift.mn.us">andrew.sander@co.swift.mn.us</a> Fax: 320-843-3543
077	Loren Fellbaum D3 Todd County Engineer Todd County Public Works 44 Riverside Drive Long Prairie, MN 56347 Main: 320-732-2722 Email: <a href="mailto:loren.fellbaum@co.todd.mn.us">loren.fellbaum@co.todd.mn.us</a> Fax: 320-732-4525	078 Larry Haukos D4 Traverse County Engineer County Courthouse PO Box 485 Wheaton, MN 56296 Main: 320-563-4848 Email: <a href="mailto:larry.haukos@co.traverse.mn.us">larry.haukos@co.traverse.mn.us</a> Fax: 320-563-8734
079	Dietrich Flesch D6 Wabasha County Engineer 821 Hiawatha Drive W Wabasha, MN 55981 Main: 651-565-3366 Email: <a href="mailto:dflesch@co.wabasha.mn.us">dflesch@co.wabasha.mn.us</a> Fax: 651-565-4696	080 Ryan Odden D3 Wadena County Engineer 221 Harry And Rich Drive Wadena, MN 56482-2411 Main: 218-631-7636 Email: <a href="mailto:ryan.odden@co.wadena.mn.us">ryan.odden@co.wadena.mn.us</a> Fax: 218-631-7638

## County Engineers

081	Nathan Richman D7 Waseca County Engineer 1495-5th Street SE Box 487 Waseca, MN 56093 Main: 507-835-0660 Email: nathan.richman@co.waseca.mn.us Fax: 507-835-0669	082 Wayne Sandberg D5 Washington County Engineer 11660 Myeron Road North Stillwater, MN 55082 Main: 651-430-4339 Email: wayne.sandberg@co.washington.mn.us Fax: 651-430-4350
083	Roger Risser D7 Watonwan County Engineer 1304 7th Ave. S St James, MN 56081 Main: 507-375-3393 Email: roger.risser@co.watonwan.mn.us Fax: 507-375-1301	084 Steve Neppl (Acting) D4 Wilkin County Engineer 515 S 8th Street Breckenridge, MN 56520 Main: 218-643-4772 Email: sneypl@co.wilkin.mn.us Fax: 218-643-5251
085	David Kramer D6 Winona County Engineer 5300 Highway 61 West Winona, MN 55987-1398 Main: 507-457-8840 Email: dkramer@co.winona.mn.us Fax: 507-454-3699	086 Wayne A Fingalson D3 Wright County Engineer 1901 Hwy 25 N Buffalo, MN 55313 Main: 763-682-7388 Email: wayne.fingalson@co.wright.mn.us Fax: 763-682-7313
087	Andy Sander D8 Yellow Medicine County Engineer County Highway Dept 1320 13th Street Granite Falls, MN 56241-1286 Main: 320-564-3331 Email: andy.sander@co.ym.mn.gov Fax: 320-564-2140	