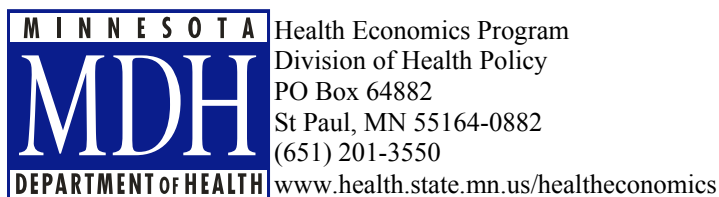


Community Benefit Provided by Minnesota's Hospitals in 2009

Minnesota Department of Health

September, 2011



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Health Economics Program
Division of Health Policy
PO Box 64882
St Paul, MN 55164-0882
(651) 201-3550

www.health.state.mn.us/divs/hpsc/hep/index.html

Background

This report examines the community benefit provided by Minnesota hospitals in 2009. The report is prepared by the Minnesota Department of Health as required by the Minnesota Legislature.¹ Included in the report is summary data, along with the following information from each Minnesota community hospital:

- Cost of charity care (also referred to as “community care”);
- Underpayment for services provided under state health care programs (the difference between payments for services provided to public program clients and the cost of providing these services);
- Cost of conducting research (this includes clinical research and community health research);
- Cost of providing medical education (examples include student internship in clinical settings and scholarship for professional education);
- Community health services cost (examples include community health education, community based clinical services such as free clinics and screenings, health support services, and self-help programs);
- Financial and in-kind contributions (examples include hours donated by staff and overhead expenses of space donated to not-for-profit community groups);
- Costs of community building activities (examples include economic development activities, community support system enhancements, environmental improvements, and leadership development training for community members);
- Costs of community benefit operations (the cost associated with dedicated staff, and other costs associated with community benefit strategy and operations); and
- Costs of operating subsidized services (services that are operated at a financial loss, such as trauma services, burn units, and neonatal intensive care units).

For purposes of this report, community benefit does not include the cost of bad debt or underpayment for Medicare services. In addition, community benefits reported are net of any offsetting revenues that hospitals received for these activities.²

Findings

In 2009, Minnesota hospitals reported providing approximately \$781.6 million in community benefit (see Table 1), up from \$702.8 million in the previous year. Compared to 2008, community benefit rose 11.2 percent in 2009, a growth rate up slightly from a year earlier (10.1 percent). Community benefit accounted for 6.3 percent of total hospital operating expenses in 2009 (Table 2), up from 5.9 percent in 2008.

¹ Minnesota Statutes, Section 144.699, subdivision 5.

² The Legislature’s definition of community benefit was informed by recommendations from a Minnesota Department of Health report that built on recommendations developed jointly by the Catholic Health Association, or CHA, and VHA: “Minnesota Hospitals: Uncompensated Care, Community Benefits, and the Value of Tax Exemptions”, Minnesota Department of Health, January, 2007.

As in earlier years, state public program underpayments were the single largest category in 2009, accounting for about 43 percent of total community benefit, or \$334 million (see Figure 1). Charity care represented roughly 17 percent of total community benefit, or \$133 million. The cost of operating subsidized services accounted for 14 percent, or \$111 million, while providing medical education amounted to about 15 percent of hospital community benefit, or \$114 million. The cost of operating community benefit programs and providing community building activities and community health services accounted for almost 7 percent of total community benefit in 2009, or \$54.4 million.

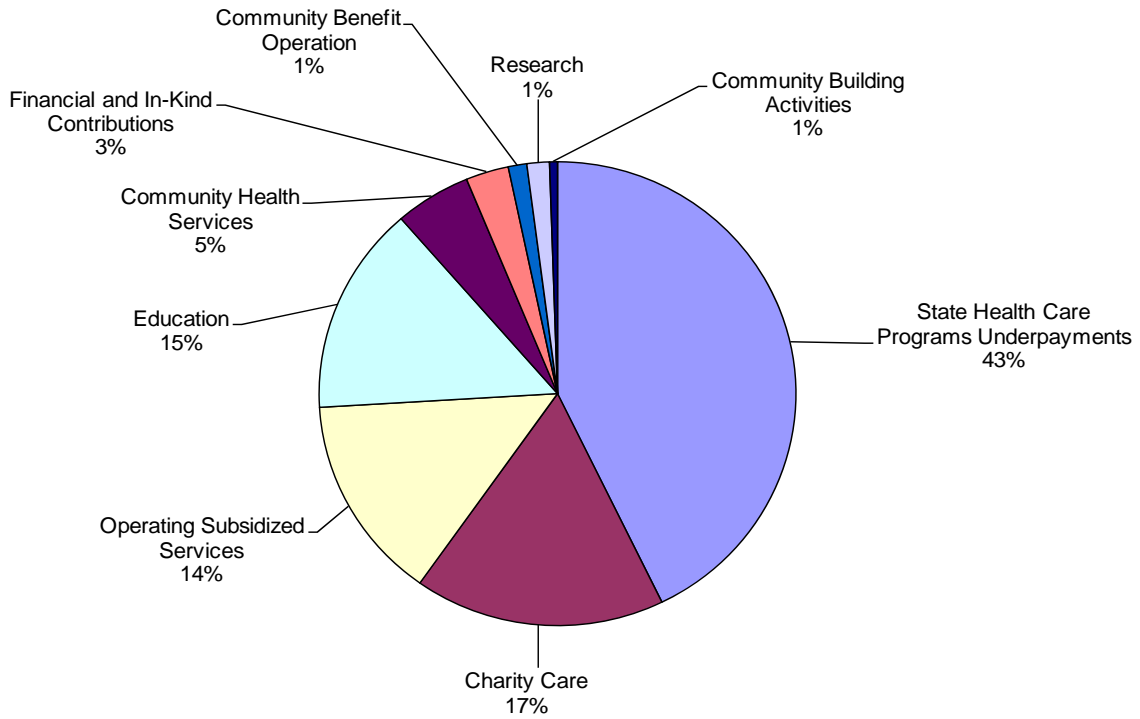
Table 1
Minnesota Hospital Community Benefit by Category, 2007 to 2009

	Community Benefit			Growth to Previous Year	
	2007	2008	2009	2008	2009
Charity Care	\$ 98,015,014	\$ 117,044,453	\$ 132,979,363	19.4%	14%
State Health Care Programs					
Underpayments	282,775,479	325,272,664	334,426,151	15.0%	2.8%
Operating Subsidized Services	100,709,968	101,636,580	111,445,442	0.9%	9.7%
Education	86,461,661	80,970,463	113,702,521	-6.4%	40.4%
Research	6,895,732	6,565,581	11,977,983	-4.8%	82.4%
Community Health Services	36,437,137	33,306,938	40,355,103	-8.6%	21.2%
Financial and In-Kind Contributions	15,288,966	25,718,920	22,779,310	68.2%	-11.4%
Community Building Activities	3,705,123	3,488,196	4,169,217	-5.9%	19.5%
Community Benefit Operation	8,335,231	8,820,487	9,789,711	5.8%	11.0%
Total	\$ 638,624,311	\$ 702,824,282	\$ 781,624,801	10.1%	11.2%

Source: MDH analysis of hospital annual reports

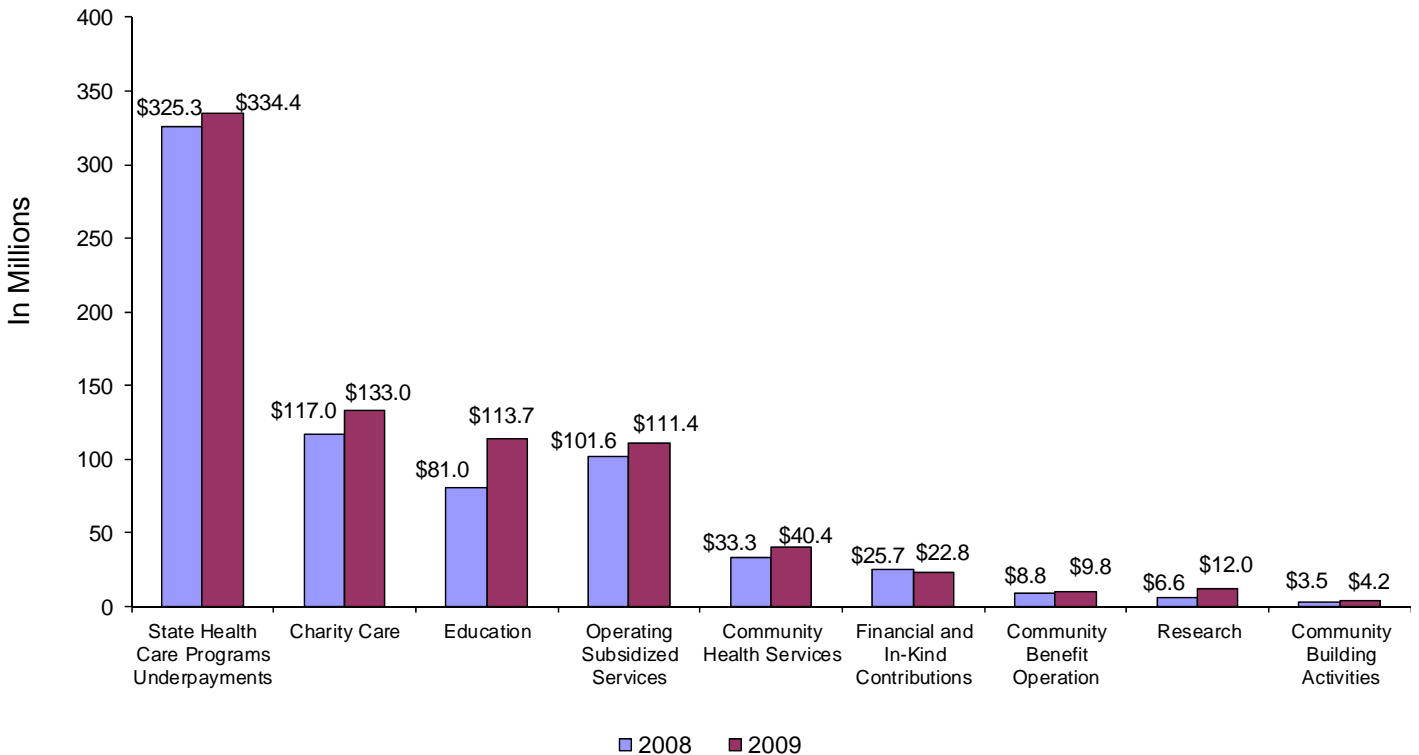
Compared to 2008, hospital community benefit rose by \$78.8 million in 2009. As shown in Figure 2, education and charity care exhibited the largest absolute growth, with \$33 million and \$16 million, respectively, and accounting for 41 percent and 20 percent of total growth in 2009. Research and education were the community benefit categories that rose at the highest *rate of growth*, increasing by 82.4 percent and 40.4 percent, respectively (see Figure 3). The only category in 2009 that saw a decline in spending compared to the previous year was for financial and in-kind community benefit contributions, which fell by 11.4 percent.

Figure 1
Distribution of Minnesota Community Benefit by Category, 2009

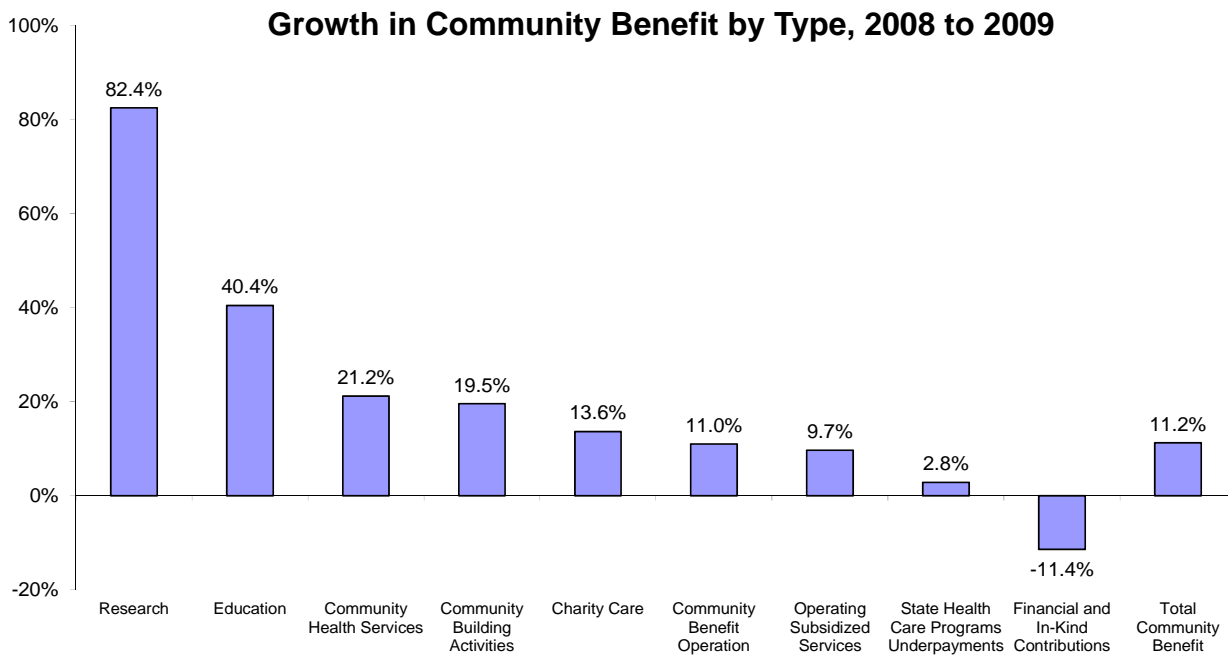


Source: MDH analysis of hospital annual reports

Figure 2
Minnesota Hospital Community Benefit by Type, 2008 to 2009



Source: MDH analysis of hospital annual reports

Figure 3

Source: MDH analysis of hospital annual reports

The degree to which community benefit is provided varies by characteristics of hospitals. For instance, as Table 2 shows, government-owned hospitals (city and county hospitals) in 2009 generally provided higher community benefit as a share of operating expenses (9.7 percent) compared with private nonprofit hospitals (5.7 percent). However, as shown in Table 3, the private non-profit hospitals showed a slightly faster growth in community benefit in 2009, with community benefit at private nonprofit facilities increasing by 11.5 percent compared to 10.2 percent at government-owned hospitals.

The volume of community benefit relative to the cost of operations also varied at the regional level, ranging from an average of 4.1 percent in Central Minnesota facilities, to an average of 7.5 percent in hospitals in northwest Minnesota. In 2009, community benefit provided by urban hospitals accounted for 6.4 percent of operating expenses, while rural hospitals' community benefit accounted for 5.8 percent of operating expenses. Urban hospitals accounted for the overwhelming majority of community benefit (81.8 percent of the total), with hospitals in the Twin Cities Metropolitan area delivering most of it (61.5 percent of total community benefit).

The largest hospitals, those with over 200 beds, accounted for the majority of community benefit, or about 53.9 percent of the total. At the same time, these hospitals exhibited the lowest ratio of community benefit to operating expenses (5.8 percent) relative to hospitals of other size categories.

Table 2
Hospital Community Benefit by Hospital Characteristics, 2009

	Total Community Benefit	Percent of Operating Expenses
All Hospitals	\$ 781,624,801	6.3%
Number of Beds		
25 beds or fewer	29,893,015	6.7%
25 to 49 beds	99,956,081	7.0%
50 to 99 beds	98,678,977	6.3%
100 to 199 beds	131,309,879	7.6%
200 beds or more	421,786,849	5.8%
Region		
Central	\$ 51,180,435	4.1%
Twin Cities Metropolitan	480,959,506	6.9%
Northeast	80,453,959	7.1%
Northwest	22,482,649	7.5%
South Central	25,265,977	4.6%
Southeast	87,936,086	5.3%
Southwest	19,266,017	5.2%
West Central	14,080,171	6.2%
Rural/Urban		
Rural	\$ 142,242,328	5.8%
Urban	639,382,473	6.4%
Ownership		
Government	\$ 182,039,192	9.7%
Private Nonprofit	599,143,083	5.7%
Private For-profit	442,526	1.3%

Number of beds refers to *available beds*, which are acute care beds that are immediately available for use or could be brought online within a short period of time.

Source: MDH analysis of hospital annual reports

Table 3
Hospital Community Benefit by Hospital Characteristics, 2008-2009

	<u>Total Community Benefit</u>		Change to Previous Year
	2008	2009	
All Hospitals	\$ 702,824,282	\$ 781,624,801	11.2%
Number of Beds			
25 beds or fewer	\$ 21,303,261	\$ 29,893,015	40.3%
25 to 49 beds	87,740,295	99,956,081	13.9%
50 to 99 beds	88,808,361	98,678,977	11.1%
100 to 199 beds	102,187,001	131,309,879	28.5%
200 beds or more	402,785,364	421,786,849	4.7%
Region			
Central	\$ 51,995,581	\$ 51,180,435	-1.6%
Twin Cities Metropolitan	471,691,014	480,959,506	2.0%
Northeast	62,754,791	80,453,959	28.2%
Northwest	19,572,314	22,482,649	14.9%
South Central	18,108,501	25,265,977	39.5%
Southeast	47,908,257	87,936,086	83.6%
Southwest	19,573,055	19,266,017	-1.6%
West Central	11,220,769	14,080,171	25.5%
Rural	\$ 119,942,064	\$ 142,242,328	18.6%
Urban	582,882,218	639,382,473	9.7%
Ownership			
Government	\$ 165,147,566	\$ 182,039,192	10.2%
Private Nonprofit	537,586,852	599,143,083	11.5%
Private For-profit	89,863	442,526	392.4%

Number of beds refers to *available beds*, which are acute care beds that are immediately available for use or could be brought online within a short period of time.

Source: MDH analysis of hospital annual reports

Tables 4 and 5 show detailed community benefit data by hospital, as well as aggregated change in community benefit between 2008 and 2009. It is important to note that direct comparisons across hospitals should be done with some caution as hospitals' ability to track these costs likely continued to differ. For example, not all hospitals were able to fully report offsetting revenues for community benefit or systematically track expenses for research and education. In addition, some hospital systems continued to have difficulty with accurately allocating their community benefit across individual facilities.

Table 4

**Community Benefit Provided by Minnesota Hospitals, 2009
(Costs of Net of Offsetting Revenues)**

Name	City	County	Charity Care ¹	State Health Care Programs Under-payment ²	Operating Subsidized Services	Education	Research	Community Health Services	Financial and In-Kind Contributions	Community Building Activities	Community Benefit Operation	Total Community Benefit	Percent of Operating Expenses
Abbott Northwestern Hospital	Minneapolis	Hennepin	5,173,314	17,025,521	0	9,508,167	4,046,916	879,880	707,559	130,404	20,708	37,492,469	4.7%
Albany Area Hospital and Medical Center	Albany	Stearns	55,507	129,492	0	224	0	12,037	6	93,682	0	290,948	3.1%
Albert Lea Medical Center - Mayo Health System	Albert Lea	Freeborn	3,328,657	4,076,487	0	0	0	0	0	0	0	7,405,144	6.4%
Appleton Municipal Hospital and Nursing Home	Appleton	Swift	15,961	183,334	478,187	0	0	1,628	620	0	0	679,730	10.7%
Austin Medical Center - Mayo Health System	Austin	Mower	476,189	1,950,869	1,790,081	50,442	0	305,388	51,663	4,434	0	4,629,066	5.0%
Avera Marshall Regional Medical Center	Marshall	Lyon	174,048	282,763	306,023	23,220	0	33,638	57,964	7,320	2,458	887,434	2.5%
Bethesda LTACH	St. Paul	Ramsey	66,270	11,070,165	0	58,243	0	8,710	28,526	0	0	11,231,914	14.5%
Bigfork Valley Hospital	Bigfork	Itasca	3,446	454,104	1,051,663	23,364	0	0	61,200	0	0	1,593,777	10.4%
Bridges Medical Services	Ada	Norman	7,346	216,398	0	0	0	5,104	1,489	940	0	231,277	3.6%
Buffalo Hospital	Buffalo	Wright	889,202	1,037,748	0	96,649	0	266,080	37,213	54,264	79,963	2,461,119	4.6%
Cambridge Medical Center	Cambridge	Isanti	1,545,207	0	0	120,871	0	117,826	131,224	65,539	138	1,980,805	2.9%
Cannon Falls Community Hospital	Cannon Falls	Goodhue	80,203	0	0	0	0	0	0	0	0	80,203	0.6%
Children's Hospitals and Clinics, Minneapolis	Minneapolis	Hennepin	807,271	15,580,858	10,297,956	3,220,315	1,427,801	4,668,209	77,500	84,940	821,730	36,986,580	11.6%
Children's Hospitals and Clinics, St. Paul	St. Paul	Ramsey	406,074	10,470,505	8,308,813	1,973,741	1,226,798	2,705,723	47,500	1,210,730	503,641	26,853,525	13.0%
Chippewa County-Montevideo Hospital	Montevideo	Chippewa	16,515	1,153,277	240,006	13,162	0	18,323	0	9,644	0	1,450,927	4.7%
Clearwater Health Services	Bagley	Clearwater	9,092	426,612	337,010	0	0	0	0	0	12,483	785,197	8.1%
Cloquet Community Memorial Hospital & C&NC	Cloquet	Carlton	105,042	963,833	1,046,708	421,337	0	4,645	9,243	28,470	0	2,579,278	8.0%
Cook County North Shore Hospital	Grand Marais	Cook	50,148	136,637	37,141	0	0	0	0	0	0	223,926	2.9%
Cook Hospital & C&NC	Cook	St. Louis	34,951	306,168	0	0	0	16,679	0	0	0	357,798	4.5%
Cuyuna Regional Medical Center	Crosby	Crow Wing	105,400	662,671	111,862	249,234	0	21,206	0	0	0	1,150,373	2.5%
Deer River HealthCare Center	Deer River	Itasca	44,349	0	0	0	0	0	0	0	2,651	47,000	0.3%
District One Hospital	Faribault	Rice	312,752	2,255,543	205,036	0	0	72,064	6,690	0	152,000	3,004,085	7.1%
Douglas County Hospital	Alexandria	Douglas	224,791	1,613,854	716,026	0	0	0	0	0	0	2,554,671	3.6%
ELEAH Medical Center	Elbow Lake	Grant	78,612	203,638	605,767	0	0	52,149	0	0	0	940,166	8.1%
Ely-Bloomenson Community Hospital & Nursing Home	Ely	St. Louis	25,279	192,186	214,225	15,500	0	17,000	35,372	2,300	30,700	532,562	3.6%
Fairmont Medical Center - Mayo Health System	Fairmont	Martin	512,863	388,512	0	0	0	184,542	15,455	0	0	1,101,372	1.5%
Fairview Lakes Regional Medical Center	Wyoming	Chisago	1,016,319	210,998	310,834	79,161	0	838,012	86,554	0	0	2,541,878	2.6%
Fairview Northland Regional Hospital	Princeton	Sherburne	565,584	266,042	163,668	0	0	251,938	1,516	0	0	1,248,748	2.4%
Fairview Red Wing Medical Center	Red Wing	Goodhue	622,391	4,054,010	1,950,672	630,226	0	115,488	226,449	13,698	15,616	7,628,550	8.6%
Fairview Ridges Hospital	Burnsville	Dakota	1,310,543	1,735,407	0	154,902	0	1,536,446	51,864	0	0	4,789,162	2.8%
Fairview Southdale Hospital	Edina	Hennepin	1,897,124	4,078,899	10,243	91,240	0	2,026,353	26,571	0	0	8,130,430	2.2%

Name	City	County	Charity Care ¹	State Health Care Programs Under-payment ²	Operating Subsidized Services	Education	Research	Community Health Services	Financial and In-Kind Contributions	Community Building Activities	Community Benefit Operation	Total Community Benefit	Percent of Operating Expenses
Fairview University Medical Center - Mesabi	Hibbing	St. Louis	824,266	2,885,804	0	1,009,421	0	64,484	69,851	7,770	8,753	4,870,349	5.8%
First Care Medical Services	Fosston	Polk	75,581	20,501	0	0	0	0	0	141,793	21,750	259,625	2.6%
Gillette Children's Specialty Healthcare	St. Paul	Ramsey	175,054	13,537,924	7,544,612	1,595,934	1,336,621	2,715,107	29,794	0	0	26,935,046	20.4%
Glacial Ridge Health System	Glenwood	Pope	33,549	349,399	1,985,355	0	0	0	0	0	53,420	2,421,723	16.2%
Glencoe Regional Health Services	Glencoe	McLeod	379,459	1,322,795	100,259	0	0	233,365	118,613	124,750	4,979	2,284,220	6.2%
Graceville Health Center	Graceville	Big Stone	25,315	19,011	370,151	0	0	14,660	0	0	0	429,137	9.1%
Grand Itasca Clinic and Hospital & C&NC	Grand Rapids	Itasca	527,741	1,501,206	0	0	0	59,520	31,833	0	0	2,120,300	3.1%
Granite Falls Municipal Hospital & Manor	Granite Falls	Yellow Medicine	7,702	130,030	0	0	0	7,882	0	100	0	145,714	1.5%
Hendricks Community Hospital Association	Hendricks	Lincoln	21,230	48,199	329,230	26,786	0	0	6,457	9,443	0	441,345	7.2%
Hennepin County Medical Center	Minneapolis	Hennepin	27,235,198	41,090,000	154,873	18,455,196	0	547,461	243,731	24,711	0	87,751,170	15.8%
Hutchinson Area Health Care	Hutchinson	McLeod	87,664	2,080,253	0	123,507	32,747	94,968	94,593	26,633	5,433	2,545,798	4.5%
Immanuel St. Joseph's - Mayo Health System	Mankato	Blue Earth	783,296	6,042,501	0	0	0	282,900	110,806	0	0	7,219,503	4.0%
Johnson Memorial Health Services	Dawson	Lac Qui Parle	27,148	235,613	163,804	3,000	0	27,800	0	0	15,000	472,365	6.2%
Kanabec Hospital	Mora	Kanabec	1,242,289	1,257,326	332,550	241,618	0	106,815	165,255	7,167	440	3,353,460	9.5%
Kittson Memorial Healthcare Center	Hallock	Kittson	6,765	2,240	397,609	0	0	1,430	292	0	0	408,336	7.3%
Lake City Medical Center - Mayo Health System	Lake City	Goodhue	199,361	715,159	328,141	2,000	0	0	1,500	0	22,970	1,269,131	5.7%
Lake Region Healthcare Corporation	Fergus Falls	Otter Tail	112,762	1,153,773	0	0	0	150,000	0	0	0	1,416,535	2.5%
Lake View Memorial Hospital	Two Harbors	Lake	51,283	327,113	649,000	20,000	0	5,100	0	0	0	1,052,496	8.7%
Lakeside Medical Center, Inc. - Hospital	Pine City	Pine	20,030	0	18,000	1,000	0	0	0	0	0	39,030	2.6%
Lakeview Memorial Hospital	Stillwater	Washington	349,803	2,169,006	3,429,479	34,778	0	85,209	250,433	0	0	6,318,708	8.0%
LakeWood Health Center	Baudette	Lake Of The Woods	147,850	241,452	388,388	0	0	203,444	50,157	69,200	0	1,100,491	11.1%
Lakewood Health System	Staples	Wadena	736,946	852,895	5,573,023	0	0	11,000	0	0	15,000	7,188,864	10.9%
LifeCare Medical Center	Roseau	Roseau	182,102	131,368	2,635,601	43,637	0	201,332	28,398	104,924	12,370	3,339,732	15.6%
Long Prairie Memorial Hospital & Home	Long Prairie	Todd	102,614	452,076	0	0	0	0	134	8,006	0	562,830	4.1%
Madelia Community Hospital	Madelia	Watonwan	65,095	38,000	247,033	30,754	0	37,346	0	4,210	2,026	424,464	5.5%
Madison Hospital	Madison	Lac Qui Parle	5,080	0	0	0	0	27,648	0	0	0	32,728	0.5%
Mahnomen Health Center	Mahnomen	Mahnomen	3,756	435,594	94,795	4,731	0	15,223	1,426	19,943	0	575,468	13.4%
Meeker County Memorial Hospital	Litchfield	Meeker	61,454	851,224	315,658	80,010	0	176,308	4,160	39,326	10,346	1,538,486	6.4%
Melrose Area Hospital - CentraCare	Melrose	Stearns	17,399	191,020	0	0	0	0	0	3,350	0	211,769	2.1%
Mercy Hospital	Coon Rapids	Anoka	4,043,473	2,982,357	0	664,659	0	404,505	25,130	20,796	88,820	8,229,740	2.5%
Mercy Hospital & Health Care Center	Moose Lake	Carlton	188,552	0	287,085	0	0	365,925	0	0	0	841,562	3.5%
Mille Lacs Health System	Onamia	Mille Lacs	243,630	1,074,657	645,074	0	0	0	0	0	0	1,963,361	6.9%
Minnesota Valley Health Center	Le Sueur	Le Sueur	22,758	0	20,047	0	0	0	1,835	0	0	44,640	0.9%
Murray County Memorial Hospital	Slayton	Murray	102,621	245,242	1,099,773	68,409	0	53,215	5,470	3,767	61,770	1,640,267	12.6%
New River Medical Center	Monticello	Wright	212,782	1,850,173	0	67,957	0	45,062	12,324	1,303	0	2,189,601	4.5%
New Ulm Medical Center	New Ulm	Brown	902,525	674,767	1,397	149,075	0	240,232	38,272	21,592	8,818	2,036,678	3.2%
North Country Health Services	Bemidji	Beltrami	294,230	3,213,828	1,817,195	0	0	99,112	45,000	0	0	5,469,365	6.7%
New Ulm Medical Center	New Ulm	Brown	902,525	674,767	1,397	149,075	0	240,232	38,272	21,592	8,818	2,036,678	3.2%

Name	City	County	Charity Care ¹	State Health Care Programs Under-payment ²	Operating Subsidized Services	Education	Research	Community Health Services	Financial and In-Kind Contributions	Community Building Activities	Community Benefit Operation	Total Community Benefit	Percent of Operating Expenses
North Country Health Services	Bernidji	Beltrami	294,230	3,213,828	1,817,195	0	0	99,112	45,000	0	0	5,469,365	6.7%
North Memorial Medical Center	Robbinsdale	Hennepin	7,048,255	10,370,896	3,651,347	-2,453,479	0	1,467,200	238,769	2,331	399,734	20,725,053	4.8%
North Valley Health Center	Warren	Marshall	6,109	136,850	467,901	0	0	0	0	0	0	610,860	11.5%
Northfield Hospital & Long Term Care Center	Northfield	Dakota	117,704	626,604	1,620,596	0	0	292,834	55,750	0	390,717	3,104,205	7.6%
Northwest Medical Center	Thief River Falls	Pennington	122,049	750,491	142,281	0	0	-21,994	0	0	0	992,827	3.0%
Olmsted Medical Center	Rochester	Olmsted	827,111	7,888,861	4,195,191	0	962,282	0	70,188	0	0	13,943,633	10.5%
Ortonville Area Health Services	Ortonville	Big Stone	29,102	0	130,176	13,026	0	32,501	3,640	32,014	12,230	252,689	2.0%
Owatonna Hospital	Owatonna	Steele	292,597	1,226,465	18,849	118,538	0	196,359	265,635	26,428	1,611	2,146,482	5.3%
Park Nicollet Methodist Hospital	St. Louis Park	Hennepin	3,928,948	6,271,396	0	3,159,444	0	1,038,163	8,316	0	49,223	14,455,490	3.3%
Paynesville Area Health Care System	Paynesville	Stearns	83,189	270,864	3,129,324	-20,809	0	19,500	0	0	0	3,482,068	14.1%
Perham Memorial Hospital and Home	Perham	Otter Tail	15,307	0	1,829,711	19,493	0	36,018	281,833	0	13,650	2,196,012	16.6%
Phillips Eye Institute	Minneapolis	Hennepin	115,491	327,133	23,614	0	0	765,453	221,722	24,093	3,306	1,480,812	4.7%
Pine Medical Center	Sandstone	Pine	18,872	298,665	54,914	0	0	4,118	0	0	0	376,569	3.1%
Pipestone County Medical Center	Pipestone	Pipestone	104,323	0	0	0	0	7,442	1,830	3,970	11,724	129,289	0.6%
Queen of Peace Hospital	New Prague	Scott	465,825	197,614	512,305	0	0	2,639,078	7,724	88,689	65,617	3,976,852	13.2%
Rainy Lake Medical Center	International Falls	Koochiching	61,638	488,459	1,063,011	47,653	0	8,163	7,550	6,050	1,050	1,683,574	8.0%
Redwood Area Hospital	Redwood Falls	Redwood	15,780	176,754	0	0	0	35,000	20,000	406,384	0	653,918	4.0%
Regency Hospital of Minneapolis	Golden Valley	Hennepin	0	0	403,496	0	0	0	0	0	0	403,496	1.2%
Regina Medical Center	Hastings	Dakota	125,447	1,152,294	0	257,671	40,225	0	26,346	0	0	1,601,983	3.5%
Regions Hospital	St. Paul	Ramsey	17,192,110	1,919,262	0	12,556,148	0	0	954,999	0	5,705,050	38,327,569	7.6%
Renville County Hospital	Olivia	Renville	1,367	402,246	0	0	0	0	0	0	201,599	605,212	4.7%
Rice Memorial Hospital	Willmar	Kandiyohi	539,544	3,728,106	0	124,785	0	1,571,872	0	0	0	5,964,307	7.5%
Ridgeview Medical Center	Waconia	Carver	127,832	1,358,356	0	574,358	20,178	505,541	87,035	68,172	15,979	2,757,451	2.7%
River's Edge Hospital & Clinic	St. Peter	Nicollet	111,397	891,271	2,684,530	0	0	72,604	0	67,365	0	3,827,167	22.8%
Riverview Healthcare Association	Crookston	Polk	65,123	1,103,904	4,081,468	132,618	0	50,379	17,667	0	28,543	5,479,702	15.0%
Riverwood HealthCare Center	Aitkin	Aitkin	116,440	1,187,302	1,522,000	0	0	272,808	0	0	0	3,098,550	7.4%
Rochester Methodist Hospital	Rochester	Olmsted	3,819,739	2,413,842	0	0	0	0	1,000,500	0	0	7,234,081	2.0%
Saint Elizabeth's Medical Center	Wabasha	Wabasha	199,348	427,943	433,336	10,676	0	6,825	38,895	24,164	1,632	1,142,819	9.0%
Saint Marys Hospital	Rochester	Olmsted	6,984,351	26,552,368	0	0	0	0	0	0	0	33,536,719	4.9%
Sanford Canby Medical Center	Canby	Yellow Medicine	78,220	58,738	387,798	0	0	6,214	1,944	813	2,592	536,319	4.6%
Sanford Hospital Luverne	Luverne	Rock	117,845	351,508	225,707	0	0	2,914	0	0	0	697,974	4.8%
Sanford Jackson Medical Center	Jackson	Jackson	70,132	124,003	11,934	0	0	51,277	2,847	1,660	18,650	280,503	3.8%
Sibley Medical Center	Arlington	Sibley	22,512	145,539	0	0	0	0	0	0	0	168,051	1.5%
Sleepy Eye Medical Center	Sleepy Eye	Brown	32,963	169,602	0	4,820	0	9,250	0	0	10,575	227,210	2.8%
SMDC Medical Center	Duluth	St. Louis	648,288	13,033,511	0	693,149	0	0	2,860,509	0	0	17,235,457	7.6%
Springfield Medical Center - Mayo Health System	Springfield	Brown	18,213	245,324	0	5,940	0	6,270	12,087	6,603	0	294,437	2.4%
St. Cloud Hospital	St. Cloud	Stearns	4,246,196	0	2,094,315	517,541	312,210	721,864	3,335,806	29,149	0	11,257,081	2.4%
St. Francis Medical Center	Breckenridge	Wilkin	214,812	393,978	206,184	133,720	0	628,513	29,220	2,782	407,189	2,016,398	10.7%
St. Francis Regional Medical Center	Shakopee	Scott	1,204,488	3,521,627	210,227	189,774	75,923	224,994	230,488	6,009	35,826	5,699,356	5.3%
St. Gabriel's Hospital	Little Falls	Morrison	350,836	0	13,469	21,342	0	51,417	45,816	789,295	4,866	1,277,041	3.2%
St. James Medical Center - Mayo Health System	St. James	Watonwan	74,984	623,042	0	0	0	30,832	0	0	0	728,858	5.2%

Name	City	County	Charity Care ¹	State Health Care Programs Underpayment ²	Operating Subsidized Services	Education	Research	Community Health Services	Financial and In-Kind Contributions	Community Building Activities	Community Benefit Operation	Total Community Benefit	Percent of Operating Expenses
St. Francis Medical Center	Breckenridge	Wilkin	214,812	393,978	206,184	133,720	0	628,513	29,220	2,782	407,189	2,016,398	10.7%
St. Francis Regional Medical Center	Shakopee	Scott	1,204,488	3,521,627	210,227	189,774	75,923	224,994	230,488	6,009	35,826	5,699,356	5.3%
St. Gabriel's Hospital	Little Falls	Morrison	350,836	0	13,469	21,342	0	51,417	45,816	789,295	4,866	1,277,041	3.2%
St. James Medical Center - Mayo Health System	St. James	Watonwan	74,984	623,042	0	0	0	30,832	0	0	0	728,858	5.2%
St. John's Hospital	Maplewood	Ramsey	1,636,731	10,270,244	0	163,076	0	83,161	47,766	0	0	12,200,978	5.4%
St. Joseph's Area Health Services, Inc.	Park Rapids	Hubbard	181,444	642,441	304,859	2,688	0	397,403	0	0	59,817	1,588,652	4.8%
St. Joseph's Hospital	St. Paul	Ramsey	1,982,672	15,936,648	0	846,117	0	132,630	11,682	0	0	18,909,749	8.0%
St. Joseph's Medical Center	Brainerd	Crow Wing	1,237,700	1,099,900	39,134	400,475	0	136,613	98,489	17,093	7,108	3,036,512	3.0%
St. Luke's Hospital	Duluth	St. Louis	1,971,802	1,225,150	3,202,348	5,631,421	0	249,444	403,519	50,279	0	12,733,963	6.5%
St. Mary's Medical Center	Duluth	St. Louis	2,602,367	12,586,283	88,231	3,118,971	0	319,104	6,878,315	0	0	25,593,271	8.3%
St. Mary's Regional Health Center	Detroit Lakes	Becker	132,132	1,286,667	55,681	35,296	0	108,736	22,606	0	0	1,641,118	3.7%
St. Michael's Hospital & Nursing Home	Sauk Centre	Stearns	72,045	246,895	183,487	25,607	0	0	0	0	0	528,034	4.4%
Stevens Community Medical Center	Morris	Stevens	367,776	1,395,480	0	2,481	0	167,785	19,192	4,818	408	1,957,940	5.9%
Swift County-Benson Hospital	Benson	Swift	77,731	384,299	0	0	0	0	0	0	0	462,030	4.1%
Tracy Area Medical Services	Tracy	Lyon	117,173	329,149	639,915	0	0	0	0	17,964	0	1,104,201	11.3%
Tri-County Hospital	Wadena	Wadena	288,704	1,702,914	3,691,707	96,941	0	247,747	5,600	6,731	0	6,040,344	14.1%
Tyler Healthcare Center, Inc.	Tyler	Lincoln	30,384	50,842	617,639	0	0	0	0	0	8,501	707,366	9.5%
United Hospital	St. Paul	Ramsey	4,915,569	9,847,155	1,333,264	4,025,193	32,317	956,549	2,019,942	39,864	36,706	23,206,559	5.7%
United Hospital District	Blue Earth	Faribault	141,923	764,109	1,163,770	0	0	-1,396	32,820	0	98,410	2,199,636	10.1%
Unity Hospital	Fridley	Anoka	2,561,710	0	5,331,457	306,746	0	652,951	114,696	26,797	107,457	9,101,814	5.1%
University of Minnesota Medical Center - Fairview	Minneapolis	Hennepin	4,008,956	9,102,430	805,069	43,203,694	2,463,965	5,393,080	124,497	0	0	65,101,691	6.7%
Virginia Regional Medical Center	Virginia	St. Louis	22,356	1,586,955	3,249,278	0	0	132,112	0	0	102,237	5,092,938	11.1%
Waseca Medical Center - Mayo Health System	Waseca	Waseca	41,156	559,672	0	3,939	0	10,603	10,087	0	0	625,457	3.5%
Westbrook Health Center	Westbrook	Cottonwood	67,431	23,804	694,003	0	0	0	0	27,836	0	813,074	16.4%
Wheaton Community Hospital	Wheaton	Traverse	774	318,374	243,928	0	0	3,250	2,100	8,300	0	576,726	7.0%
White Community Hospital & C&NC	Aurora	St. Louis	24,160	0	738,424	0	0	0	34,575	0	0	797,159	13.3%
Windom Area Hospital	Windom	Cottonwood	29,047	145,987	229,523	100,440	0	100,825	14,270	3,600	700	624,392	4.8%
Winona Health Services	Winona	Winona	339,823	2,661,299	2,479,589	213,353	0	60,026	114,246	34,815	13,021	5,916,172	9.5%
Woodwinds Health Campus	Woodbury	Washington	977,753	4,147,174	0	27,679	0	34,950	150	0	0	5,187,706	4.7%
Worthington Regional Hospital	Worthington	Nobles	56,745	28,425	130,399	39,526	0	0	0	0	0	255,095	1.1%
Total			132,979,363	334,426,151	111,445,442	113,702,521	11,977,983	40,355,103	22,779,310	4,169,217	9,789,711	781,624,801	6.3%

¹ Charity care charges adjusted to reflect cost

² Calculated as the difference between payments for services provided to public program clients and the cost of providing these services. Where there were no calculated underpayments, this category is zero.

Source: MDH analysis of hospital annual reports

Table 5

Minnesota Hospital Community Benefit by Hospital, 2008-2009

Hospital	City	County	Total Community Benefit		Percent of Operating Expenses		Change (2008 to 2009)
			2008	2009	2008	2009	
Abbott Northwestern Hospital	Minneapolis	Hennepin	23,314,757	37,492,469	3.1%	4.7%	60.8%
Albany Area Hospital and Medical Center	Albany	Stearns	167,638	290,948	1.9%	3.1%	73.6%
Albert Lea Medical Center - Mayo Health System	Albert Lea	Freeborn	5,316,577	7,405,144	4.7%	6.4%	39.3%
Appleton Municipal Hospital and Nursing Home	Appleton	Swift	399,329	679,730	6.6%	10.7%	70.2%
Austin Medical Center - Mayo Health System	Austin	Mower	2,376,587	4,629,066	2.7%	5.0%	94.8%
Avera Marshall Regional Medical Center	Marshall	Lyon	1,437,877	887,434	4.4%	2.5%	-38.3%
Bethesda LTACH	St. Paul	Ramsey	4,509,578	11,231,914	6.1%	14.5%	149.1%
Bigfork Valley Hospital	Bigfork	Itasca	1,604,332	1,593,777	11.6%	10.4%	-0.7%
Bridges Medical Services	Ada	Norman	51,439	231,277	0.9%	3.6%	349.6%
Buffalo Hospital	Buffalo	Wright	1,656,676	2,461,119	3.2%	4.6%	48.6%
Cambridge Medical Center	Cambridge	Isanti	1,820,399	1,980,805	2.7%	2.9%	8.8%
Cannon Falls Community Hospital	Cannon Falls	Goodhue	64,266	80,203	0.5%	0.6%	24.8%
Children's Hospitals and Clinics, Minneapolis	Minneapolis	Hennepin	24,413,123	36,986,580	8.0%	11.6%	51.5%
Children's Hospitals and Clinics, St. Paul	St. Paul	Ramsey	26,299,824	26,853,525	12.6%	13.0%	2.1%
Chippewa County-Montevideo Hospital	Montevideo	Chippewa	452,290	1,450,927	1.8%	4.7%	220.8%
Clearwater Health Services	Bagley	Clearwater	326,314	785,197	3.7%	8.1%	140.6%
Cloquet Community Memorial Hospital & C&NC	Cloquet	Carlton	2,316,663	2,579,278	7.4%	8.0%	11.3%
Cook County North Shore Hospital	Grand Marais	Cook	236,993	223,926	3.3%	2.9%	-5.5%
Cook Hospital & C&NC	Cook	St. Louis	316,159	357,798	4.2%	4.5%	13.2%
Cuyuna Regional Medical Center	Crosby	Crow Wing	814,425	1,150,373	1.8%	2.5%	41.2%
Deer River HealthCare Center	Deer River	Itasca	528,829	47,000	3.6%	0.3%	-91.1%
District One Hospital	Faribault	Rice	2,107,962	3,004,085	5.1%	7.1%	42.5%
Douglas County Hospital	Alexandria	Douglas	2,240,717	2,554,671	3.2%	3.6%	14.0%
ELEAH Medical Center	Elbow Lake	Grant	127,677	940,166	1.2%	8.1%	636.4%
Ely-Bloomenson Community Hospital & Nursing Home	Ely	St. Louis	386,776	532,562	2.6%	3.6%	37.7%
Fairmont Medical Center - Mayo Health System	Fairmont	Martin	405,241	1,101,372	0.6%	1.5%	171.8%
Fairview Lakes Regional Medical Center	Wyoming	Chisago	7,282,016	2,541,878	5.1%	2.6%	-65.1%
Fairview Northland Regional Hospital	Princeton	Sherburne	3,749,060	1,248,748	4.6%	2.4%	-66.7%
Fairview Red Wing Medical Center	Red Wing	Goodhue	8,968,978	7,628,550	10.4%	8.6%	-14.9%
Fairview Ridges Hospital	Burnsville	Dakota	7,244,434	4,789,162	4.3%	2.8%	-33.9%
Fairview Southdale Hospital	Edina	Hennepin	9,258,127	8,130,430	2.6%	2.2%	-12.2%
Fairview University Medical Center - Mesabi	Hibbing	St. Louis	3,234,725	4,870,349	3.9%	5.8%	50.6%

Hospital	City	County	Total Community Benefit		Percent of Operating Expenses		Change (2008 to 2009)
			2008	2009	2008	2009	
First Care Medical Services	Fosston	Polk	264,859	259,625	3.0%	2.6%	-2.0%
Gillette Children's Specialty Healthcare	St. Paul	Ramsey	22,287,289	26,935,046	18.8%	20.4%	20.9%
Glacial Ridge Health System	Glenwood	Pope	786,717	2,421,723	6.0%	16.2%	207.8%
Glencoe Regional Health Services	Glencoe	Mcleod	1,458,115	2,284,220	4.0%	6.2%	56.7%
Graceville Health Center	Graceville	Big Stone	426,713	429,137	9.8%	9.1%	0.6%
Grand Itasca Clinic and Hospital & C&NC	Grand Rapids	Itasca	3,908,807	2,120,300	5.8%	3.1%	-45.8%
Granite Falls Municipal Hospital & Manor	Granite Falls	Yellow Medicine	122,297	145,714	1.2%	1.5%	19.1%
Hendricks Community Hospital Association	Hendricks	Lincoln	198,999	441,345	3.4%	7.2%	121.8%
Hennepin County Medical Center	Minneapolis	Hennepin	115,174,540	87,751,170	19.7%	15.8%	-23.8%
Hutchinson Area Health Care	Hutchinson	Mcleod	1,697,230	2,545,798	3.0%	4.5%	50.0%
Immanuel St. Joseph's - Mayo Health System	Mankato	Blue Earth	5,065,543	7,219,503	2.8%	4.0%	42.5%
Johnson Memorial Health Services	Dawson	Lac Qui Parle	660,808	472,365	8.9%	6.2%	-28.5%
Kanabec Hospital	Mora	Kanabec	2,910,787	3,353,460	9.1%	9.5%	15.2%
Kittson Memorial Healthcare Center	Hallock	Kittson	658,128	408,336	14.4%	7.3%	-38.0%
Lake City Medical Center - Mayo Health System	Lake City	Goodhue	732,000	1,269,131	3.4%	5.7%	73.4%
Lake Region Healthcare Corporation	Fergus Falls	Otter Tail	1,666,827	1,416,535	3.2%	2.5%	-15.0%
Lake View Memorial Hospital	Two Harbors	Lake	1,925,438	1,052,496	22.0%	8.7%	-45.3%
Lakeside Medical Center, Inc. - Hospital	Pine City	Pine	89,863	39,030	5.3%	2.6%	-56.6%
Lakeview Memorial Hospital	Stillwater	Washington	7,127,348	6,318,708	8.7%	8.0%	-11.3%
LakeWood Health Center	Baudette	Lake Of The Woods	445,815	1,100,491	4.6%	11.1%	146.8%
Lakewood Health System	Staples	Wadena	6,111,747	7,188,864	10.7%	10.9%	17.6%
LifeCare Medical Center	Roseau	Roseau	3,086,622	3,339,732	15.6%	15.6%	8.2%
Long Prairie Memorial Hospital & Home	Long Prairie	Todd	310,935	562,830	2.4%	4.1%	81.0%
Madelia Community Hospital	Madelia	Watonwan	250,549	424,464	3.3%	5.5%	69.4%
Madison Hospital	Madison	Lac Qui Parle	121,150	32,728	1.9%	0.5%	-73.0%
Mahnomen Health Center	Mahnomen	Mahnomen	922,274	575,468	23.5%	13.4%	-37.6%
Meeker County Memorial Hospital	Litchfield	Meeker	707,264	1,538,486	3.4%	6.4%	117.5%
Melrose Area Hospital - CentraCare	Melrose	Stearns	55,711	211,769	0.6%	2.1%	280.1%
Mercy Hospital	Coon Rapids	Anoka	5,440,295	8,229,740	1.7%	2.5%	51.3%
Mercy Hospital & Health Care Center	Moose Lake	Carlton	1,232,401	841,562	5.2%	3.5%	-31.7%
Mille Lacs Health System	Onamia	Mille Lacs	1,309,250	1,963,361	5.2%	6.9%	50.0%
Minnesota Valley Health Center	Le Sueur	Le Sueur	23,610	44,640	0.5%	0.9%	89.1%
Murray County Memorial Hospital	Slayton	Murray	2,426,809	1,640,267	19.8%	12.6%	-32.4%
New River Medical Center	Monticello	Wright	1,655,519	2,189,601	4.0%	4.5%	32.3%
New Ulm Medical Center	New Ulm	Brown	1,667,556	2,036,678	2.8%	3.2%	22.1%

Hospital	City	County	Total Community Benefit		Percent of Operating Expenses		Change (2008 to 2009)
			2008	2009	2008	2009	
North Country Health Services	Bemidji	Beltrami	4,866,980	5,469,365	6.3%	6.7%	12.4%
North Memorial Medical Center	Robbinsdale	Hennepin	21,541,156	20,725,053	4.8%	4.8%	-3.8%
North Valley Health Center	Warren	Marshall	685,267	610,860	15.6%	11.5%	-10.9%
Northfield Hospital & Long Term Care Center	Northfield	Dakota	3,576,236	3,104,205	8.8%	7.6%	-13.2%
Northwest Medical Center	Thief River Falls	Pennington	815,005	992,827	2.9%	3.0%	21.8%
Olmsted Medical Center	Rochester	Olmsted	11,500,850	13,943,633	9.5%	10.5%	21.2%
Ortonville Area Health Services	Ortonville	Big Stone	275,182	252,689	2.9%	2.0%	-8.2%
Owatonna Hospital	Owatonna	Steele	1,233,924	2,146,482	3.4%	5.3%	74.0%
Park Nicollet Methodist Hospital	St. Louis Park	Hennepin	12,907,382	14,455,490	3.0%	3.3%	12.0%
Paynesville Area Health Care System	Paynesville	Stearns	3,617,647	3,482,068	14.9%	14.1%	-3.7%
Perham Memorial Hospital and Home	Perham	Otter Tail	2,852,624	2,196,012	23.8%	16.6%	-23.0%
Phillips Eye Institute	Minneapolis	Hennepin	770,101	1,480,812	2.5%	4.7%	92.3%
Pine Medical Center	Sandstone	Pine	248,676	376,569	2.6%	3.1%	51.4%
Pipestone County Medical Center	Pipestone	Pipestone	231,389	129,289	1.1%	0.6%	-44.1%
Queen of Peace Hospital	New Prague	Scott	2,993,258	3,976,852	10.2%	13.2%	32.9%
Rainy Lake Medical Center	International Falls	Koochiching	1,382,751	1,683,574	9.0%	8.0%	21.8%
Redwood Area Hospital	Redwood Falls	Redwood	753,245	653,918	4.7%	4.0%	-13.2%
Regency Hospital of Minneapolis	Golden Valley	Hennepin	0	403,496	0.0%	1.2%	0.0%
Regina Medical Center	Hastings	Dakota	1,173,912	1,601,983	2.6%	3.5%	36.5%
Regions Hospital	St. Paul	Ramsey	37,028,051	38,327,569	7.6%	7.6%	3.5%
Renville County Hospital	Olivia	Renville	586,633	605,212	4.9%	4.7%	3.2%
Rice Memorial Hospital	Willmar	Kandiyohi	6,192,138	5,964,307	8.2%	7.5%	-3.7%
Ridgeview Medical Center	Waconia	Carver	2,806,079	2,757,451	3.0%	2.7%	-1.7%
River's Edge Hospital & Clinic	St. Peter	Nicollet	2,832,757	3,827,167	19.4%	22.8%	35.1%
Riverview Healthcare Association	Crookston	Polk	4,365,071	5,479,702	13.3%	15.0%	25.5%
Riverwood HealthCare Center	Aitkin	Aitkin	704,518	3,098,550	2.2%	7.4%	339.8%
Rochester Methodist Hospital	Rochester	Olmsted	5,402,382	7,234,081	1.5%	2.0%	33.9%
Saint Elizabeth's Medical Center	Wabasha	Wabasha	1,683,562	1,142,819	13.8%	9.0%	-32.1%
Saint Marys Hospital	Rochester	Olmsted	4,651,845	33,536,719	0.7%	4.9%	620.9%
Sanford Canby Medical Center	Canby	Yellow Medicine	122,626	536,319	1.1%	4.6%	337.4%
Sanford Hospital Luverne	Luverne	Rock	762,337	697,974	5.6%	4.8%	-8.4%
Sanford Jackson Medical Center	Jackson	Jackson	239,265	280,503	3.6%	3.8%	17.2%
Sibley Medical Center	Arlington	Sibley	218,408	168,051	2.0%	1.5%	-23.1%
Sleepy Eye Medical Center	Sleepy Eye	Brown	227,886	227,210	3.0%	2.8%	-0.3%

Hospital	City	County	Total Community Benefit		Percent of Operating Expenses		Change (2008 to 2009)
			2008	2009	2008	2009	
SMDC Medical Center	Duluth	St. Louis	3,665,894	17,235,457	4.8%	7.6%	370.2%
Springfield Medical Center - Mayo Health System	Springfield	Brown	175,099	294,437	1.5%	2.4%	68.2%
St. Cloud Hospital	St. Cloud	Stearns	10,505,700	11,257,081	2.3%	2.4%	7.2%
St. Francis Medical Center	Breckenridge	Wilkin	1,660,827	2,016,398	9.3%	10.7%	21.4%
St. Francis Regional Medical Center	Shakopee	Scott	5,360,934	5,699,356	5.2%	5.3%	6.3%
St. Gabriel's Hospital	Little Falls	Morrison	527,415	1,277,041	1.4%	3.2%	142.1%
St. James Medical Center - Mayo Health System	St. James	Watonwan	359,506	728,858	2.6%	5.2%	102.7%
St. John's Hospital	Maplewood	Ramsey	14,237,219	12,200,978	6.5%	5.4%	-14.3%
St. Joseph's Area Health Services, Inc.	Park Rapids	Hubbard	1,808,251	1,588,652	6.0%	4.8%	-12.1%
St. Joseph's Hospital	St. Paul	Ramsey	16,798,984	18,909,749	7.7%	8.0%	12.6%
St. Joseph's Medical Center	Brainerd	Crow Wing	4,176,774	3,036,512	4.4%	3.0%	-27.3%
St. Luke's Hospital	Duluth	St. Louis	11,874,921	12,733,963	6.3%	6.5%	7.2%
St. Mary's Medical Center	Duluth	St. Louis	26,373,414	25,593,271	8.8%	8.3%	-3.0%
St. Mary's Regional Health Center	Detroit Lakes	Becker	1,276,289	1,641,118	3.6%	3.7%	28.6%
St. Michael's Hospital & Nursing Home	Sauk Centre	Stearns	349,145	528,034	3.2%	4.4%	51.2%
Stevens Community Medical Center	Morris	Stevens	1,658,445	1,957,940	5.2%	5.9%	18.1%
Swift County-Benson Hospital	Benson	Swift	73,246	462,030	0.7%	4.1%	530.8%
Tracy Area Medical Services	Tracy	Lyon	1,087,456	1,104,201	11.4%	11.3%	1.5%
Tri-County Hospital	Wadena	Wadena	4,636,199	6,040,344	11.1%	14.1%	30.3%
Tyler Healthcare Center, Inc.	Tyler	Lincoln	465,278	707,366	7.1%	9.5%	52.0%
United Hospital	St. Paul	Ramsey	20,390,134	23,206,559	4.9%	5.7%	13.8%
United Hospital District	Blue Earth	Faribault	2,453,791	2,199,636	12.3%	10.1%	-10.4%
Unity Hospital	Fridley	Anoka	6,997,170	9,101,814	3.8%	5.1%	30.1%
University of Minnesota Medical Center - Fairview	Minneapolis	Hennepin	75,126,507	65,101,691	8.0%	6.7%	-13.3%
Virginia Regional Medical Center	Virginia	St. Louis	2,242,226	5,092,938	5.4%	11.1%	127.1%
Waseca Medical Center - Mayo Health System	Waseca	Waseca	565,946	625,457	3.3%	3.5%	10.5%
Westbrook Health Center	Westbrook	Cottonwood	635,724	813,074	13.7%	16.4%	27.9%
Wheaton Community Hospital	Wheaton	Traverse	226,934	576,726	3.5%	7.0%	154.1%
White Community Hospital & C&NC	Aurora	St. Louis	819,944	797,159	15.2%	13.3%	-2.8%
Windom Area Hospital	Windom	Cottonwood	380,578	624,392	3.2%	4.8%	64.1%
Winona Health Services	Winona	Winona	3,869,322	5,916,172	6.3%	9.5%	52.9%
Woodwinds Health Campus	Woodbury	Washington	4,914,576	5,187,706	4.8%	4.7%	5.6%
Worthington Regional Hospital	Worthington	Nobles	1,521,686	255,095	6.3%	1.1%	-83.2%
All Hospital			702,824,282	781,624,801	5.9%	6.3%	11.2%

Source: MDH analysis of hospital annual reports

