

12 - 0887



STATE OF MINNESOTA

OFFICE OF GOVERNOR MARK DAYTON

130 State Capitol • Saint Paul, Minnesota 55155
Voice: (651) 201-3400 • Fax: (651) 797-1850 • Toll free: (800) 657-3717
TDD: (651) 201-3460 or (800) 657-3598

Date: August 30, 2012

To: Jim Schowalter, Commissioner
Minnesota Management and Budget

From: Paula Brown 
Director of Operations

Re: FY 12 Personnel Costs Supported by Agency Appropriations

Minnesota Session Laws 2011, First Special Session, Chapter 10, Article 1, Section 3, requires the Commissioner of Minnesota Management and Budget to report to the chairs of the state government finance committees any personnel costs incurred on behalf of the Governor's Office that were supported by appropriations to other agencies. Added language also requires that the Office of the Governor may not receive payments of more than \$720,000 each fiscal year from other executive agencies under Minnesota Statutes, section 15.534, to support personnel costs incurred by the office. Payments received under this paragraph must be deposited in a special revenue account. Money in that account is appropriated to the Office of the Governor.

For Fiscal Year 2012, a total of \$720,000 was collected from agencies. Special revenue funds were used to cover a percentage of personnel, travel and business expense costs for policy, communications and outreach staff, as well as professional service costs associated with facilitating and coordinating Minnesota's federal affairs needs for the Governor, Lieutenant Governor and executive branch agencies.

Personnel provided that are not part of the Special Revenue fund include a groundskeeper for the Governor's Residence funded by the Department of Administration and IT-network support services provided by MnIT (formerly OET).

Funding for the special revenue account for FY12 came from the following agencies:

Administration:	\$15,000
Agriculture:	\$25,000
Commerce:	\$40,000
Corrections:	\$35,000
Education:	\$35,000
Employment and Econ Dev:	\$50,000
Enterprise Technology:	\$15,000
Health:	\$35,000
Higher Education:	\$25,000
Housing Finance:	\$20,000
Human Services:	\$150,000
Labor and Industry:	\$25,000
Metropolitan Council:	\$35,000
Military Affairs:	\$10,000
MN Management & Budget:	\$25,000
Natural Resources:	\$35,000
Pollution Control:	\$25,000
Public Safety:	\$25,000
Revenue:	\$25,000
Transportation:	\$60,000
Veterans Affairs:	<u>\$10,000</u>
Total:	\$720,000