

Section 164: DWI Repeat Offender

Fund Expenditure Report

Federal Fiscal Year 2011

October 1, 2010 through September 30, 2011



Funded Program

Alcohol Programs

- Enforcement Programs
 - NightCAP
 - Safe & Sober DWI
- Paid Media
- Coordination / Project Management
- E-charging
- DWI Courts
- BCA Breath Testing Instrument

Hazard Elimination Programs

- General Hazard Elimination
- County Safety Projects
- Cable Median Barriers
- Road Safety Planning – County and State Highways
- Governor's Rural Safety Initiative

Summary

The commissioners of the Minnesota Departments of Public Safety (DPS) and Transportation (MnDOT) are required by statute to report each year on the expenditure of federal funds available under the repeat offender transfer program, Public Law Number 105-206, Section 164. The report is to be submitted to the chairs and ranking minority members of the Minnesota House of Representatives and Senate Committees having jurisdiction over transportation and public safety finance issues. Total expenditures of 164 funding for federal fiscal year 2011 were \$9,589,231.32.

Under federal law, these monies can only be spent on programs in the following categories:

- Approved programs for alcohol-impaired driving countermeasures.
- State and local enforcement of laws prohibiting driving while intoxicated.
- Hazard elimination and other safety improvements on the roadways.

Traffic crashes remain a serious threat on MN roadways. In 2010, 411 people died in a traffic crash and 131 were alcohol-related; 34% of all traffic deaths in the state. Over half of these fatalities occurred on rural roadway systems. This funding has provided an excellent opportunity for DPS and MnDOT to collaborate on programming that is effective in reducing traffic deaths and severe injuries as Minnesota moves Toward Zero Deaths.

For additional information regarding programs funded through the repeat offender transfer program, contact the DPS / Office of Traffic Safety (OTS) or visit the OTS website <https://dps.mn.gov/divisions/ots>.

Yearly 164 Funding Expenditures

Table 1 below outlines all of the expenditures through federal 2011 under the repeat offender transfer program (Section 164). According to federal law, these monies may only be spent on impaired driving (Alcohol or AL) and hazard elimination (HE) programs. Overall, AL projects are designed to change impaired driving related behavior and HE projects support the development of safety plans and implementation of effective lower cost safety improvements to the roadway.

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Table 1

164 Alcohol Programs (AL)	Federal 2002-2005	Federal 2006	Federal 2007	Federal 2008	Federal 2009	Federal 2010	Federal 2011	TOTAL
DL Database	\$774,774.67							\$774,774.67
Traffic Oper Centers	\$9,145,329.08	\$2,020,818.39	\$47,482.20					\$11,213,629.67
DWI Safe Roads	\$750,039.21	\$408,024.48	\$394,974.59	\$346,231.69	\$307,609.08			\$2,206,879.05
50 Troopers	\$7,301,220.13	\$2,904,616.58						\$10,205,836.71
NightCAP	\$684,000.00	\$200,513.88	\$515,693.34	\$720,309.22	\$935,927.55	\$720,540.74	\$1,106,735.63	\$4,883,720.36
Other Enforcement		\$329,180.00						\$329,180.00
Paid Media		\$400,000.00	\$780,000.00	\$982,638.28	\$1,199,736.80	\$1,296,450.45	\$974,801.21	\$5,633,626.74
Coordination			\$142,358.67	\$271,131.45	\$275,871.51	\$269,518.75	\$259,158.63	\$1,218,039.01
PI and MR			\$15,258.20					\$15,258.20
E-Charging System			\$150,000.00	\$309,719.56	\$1,319,268.00	\$37,056.16	\$259,286.42	\$2,075,330.14
Ignition Interlock			\$24,502.08	\$102,666.49	\$165,594.59	\$85,173.03		\$377,936.19
Anoka High Visibility Enf.			\$146,202.62	\$271,091.12	\$247,736.69	\$266,288.62		\$931,319.05
Dakota Cty High Visibility Enf.				\$68,500.00	\$109,094.80	99,266.81		\$276,861.61
Safe & Sober DWI				\$757,421.16	\$839,138.97	\$543,697.20	\$548,900.08	\$2,689,157.41
DRE and Adv Office Training				\$225,725.01	\$245,107.70			\$470,832.71
DWI Courts				\$525,316.41	\$903,209.70	\$971,562.08	\$985,198.14	\$3,385,286.33
AI Screening and Brief Intervention				\$11,050.57				\$11,050.57
Reviewing DL Sanctions				\$33,812.50				\$33,812.50
E-Grant Support						\$30,000.00		\$30,000.00
BCA Breath Testing Inst						\$48,297.13	\$1,259,334.22	\$1,307,631.35
Total AL	\$18,655,363.09	\$6,263,153.33	\$2,216,471.70	\$4,625,613.46	\$6,548,295.39	\$4,367,850.97	\$5,393,414.33	\$48,070,162.27

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164 Hazard Eliminations (HE)	Federal 2002 - 2005	Federal 2006	Federal 2007	Federal 2008	Federal 2009	Federal 2010	Federal 2011	TOTAL
Twisted Guardrail	\$3,271,344.00							\$3,271,344.00
General Hazard Elimination	\$1,684,852.00			\$300,000.00	\$450,000	\$1,239,832.64	\$654,106	\$4,328,790.64
Speed Management	\$94,068.94	\$2,731,069.36						\$2,825,138.30
County Projects		\$1,645,993.56		\$3,419,988.29		\$1,149,696.15	\$1,078,241	\$7,293,919.00
Cable Median Barrier					\$2,597,959.83	\$243,088.82	\$139,396	\$2,980,444.65
Enhanced Pavement Marking Study					\$2,789,393.56			\$2,789,393.56
Road Safety Plans (County & State)					\$98,838.69	\$1,094,935.05	\$1,143,157	\$2,336,930.74
Governor's Rural Safety Initiative						\$1,248,142.83	\$1,180,918	\$2,429,060.83
Total HE	\$5,050,264.94	\$4,377,062.92	\$0.00	\$3,719,988.29	\$5,936,192.08	\$4,975,695.49	\$4,195,816.99	\$28,255,020.71
Total 164 Expenditures	\$23,705,628.03	\$10,640,216.25	\$2,216,471.70	\$8,345,601.75	\$12,484,487.47	\$9,343,546.46	\$9,589,231.32	\$76,325,182.98