

Report ID: BEXP
Agency G67

DEPARTMENT OF REVENUE
MANAGERS FINANCIAL REPORT BY ORGANIZATION
AS OF 8/9/2012

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PRINT DATE: 8/9/2012

Budget Fiscal Year: 2012

Sort order: DeptID, Fund, Appr Unit, Account

G6735661 Seizures

FUND: 1000

APPR UNIT: G677023

ACCOUNT	ACCOUNT NAME	BUDGETED	PRE ENCUMBERED	ENCUMBERED/OBLIGATED	EXPENDED	AVAILABLE
Non Payroll						
41110	Printing And Advertising	300.00	0.00	0.00	266.76	33.24
43000	Other Operating Costs	699,700.00	0.00	0.00	862.84	698,837.16
Non Payroll Total:		700,000.00	0.00	0.00	1,129.60	698,870.40
Dept ID G6735661 Fund 1000 Appr G677023 Subtotal		700,000.00	0.00	0.00	1,129.60	698,870.40
DEPT ID G6735661 TOTAL		700,000.00	0.00	0.00	1,129.60	698,870.40