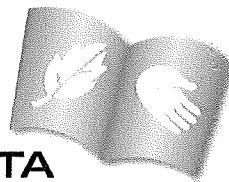


**General Operating Grant
Final Report
(7.1.11-6.30.12)**

for the

Legislative Reference Library



**MINNESOTA
Humanities Center**

**987 Ivy Avenue East
St. Paul, MN 55106**

TEL 651-774-0105

TOLL FREE 866-268-7293

FAX 651-774-0205

**MINNESOTA HUMANITIES CENTER
REPORT TO THE MN STATE LEGISLATURE
JULY 1, 2011- JUNE 30, 2012**

REPORTING PER 138.911 MINNESOTA HUMANITIES CENTER.

Subdivision 1. Establishment.

The Minnesota Humanities Center, a nonprofit organization, is established to advance the study of the humanities and enhance the work of schools, colleges, and cultural organizations throughout the state.

Subd. 2. Reports.

The Minnesota Humanities Center shall report to the legislature by September 1 of each year on the use of state funds appropriated to the commission. The report shall include an itemized account of the programs and projects supported and the source of money for each. The report shall show actual expenditures for the fiscal year ending the preceding June 30 and proposed expenditures for the fiscal year beginning the preceding July 1.

Subd. 3. Humanities center.

(a) The Minnesota Humanities Commission may establish a humanities center to ensure balance in public education and in the cultural life of the state, and to improve humanities education through the establishment of two institutes: the Minnesota Institute for Lifelong Learning and the Minnesota Institute for the Advancement of Teaching.

(b) The humanities center may transport people and resources to small towns, rural communities, and urban settings to provide grants, technical assistance, and high-quality educational and cultural programs to schools and community organizations throughout Minnesota.

(c) The Minnesota Institute for the Advancement of Teaching may conduct seminars and other activities for the recognition of the teaching profession and the advancement of teaching in Minnesota.

**NARRATIVE PROGRAM REPORT
JULY 1, 2011- JUNE 30, 2012**

During the last year, the Minnesota Humanities Center programs served more than 150,000 citizens across the state of Minnesota. With support from the State of Minnesota, the Humanities Center builds a thoughtful, literate, and engaged society by working in partnership with schools, colleges, cultural organizations, and state agencies. The Center's partnerships help increase the academic performance of all students and engage the broader community in activities and dialogue that strengthen knowledge and understanding while deepening cultural connections.

Minnesota Statute 138.911 charges the Minnesota Humanities Center with providing leadership, programs, and resources that advance the study of the humanities in schools, colleges, and cultural organizations throughout the state.

Service Statistics

Professional Development. In the last twelve months the Humanities Center served more than 1,000 of Minnesota's premier educators, positively impacting the lives of 45,000 students in Minnesota:

- Created and delivered innovative and content rich programs for K-12 educators and increased academic engagement for their students in the Northwest Suburban Integration School District, Minneapolis Public Schools, and Saint Paul Public Schools.

Resources. In the last twelve months, the Humanities Center made more than 500 resources available through the Center's website.

- Created and provided extensive online learning opportunities and educational resources through the Absent Narratives Resource Collection, an online database of over 500 ready-to-use videos, teacher guides, and readings.
- Made more than 200 downloadable activity guides available for teachers to use in conjunction with TPT's *Minnesota Original* series.

Community Programs. In the last twelve months, the Humanities Center hosted or helped conduct more than 30 events serving nearly 31,000 Minnesotans.

- Coordinated the tour of the *Why Treaties Matter: Self-Government in the Dakota and Ojibwe Nations*, in more than 25 host communities. In addition to the exhibit, each community offered a series of public events, totaling more than 16,000 people engaging with the topic and contents.
- Provided three grants to Lifelong Learning organizations in Greater Minnesota – Community Education-Alexandria, Headwaters Center for Lifelong Learning in Park Rapids, and Unlimited Learning in Deerwood – totaling \$4,500.
- Coordinated Smithsonian's Museum on Main Street *New Harmonies* exhibit in six communities, which attracted more than 14,500 visitors to museums in greater Minnesota (Austin, Saint Peter, Evansville, Norwood Young America, Dassel, and Roseau).

The Humanities Center Conference and Events facilities hosted 317 meetings and events, serving over 8,600 people associated with local community organizations.

Minnesota Humanities Center -General Operating Appropriation from State of MN

internal fund code 2000111

Note: MHC budget process isn't completed until October, so projections are preliminary estimates only, and could change between expense categories.

	<u>6/1/2012 THRU</u> <u>6/30/2012 actuals</u>	<u>Projected 7/1/2012</u> <u>thru 6/30/2013</u>	Total for Biennium Funding Period
<u>Revenue</u>			
Grant Income State Operating	474,000.00	-	474,000.00
<u>Expenses</u>			
Salaries	70,551.59	80,000.00	150,551.59
Payroll Related Taxes Federal	5,140.40	5,500.00	10,640.40
Mn Unemployment Taxes	13,073.29	10,000.00	23,073.29
401K Benefits Employee	4,317.23	5,500.00	9,817.23
Employee Benefits Insurance	12,490.06	13,625.00	26,115.06
HR Administration Fees	200.00	500.00	700.00
Life Long Learning Grants	4,500.00	4,500.00	9,000.00
Other Regrants	2,500.00	2,500.00	5,000.00
Contract Services Program Evaluation	150.00	2,500.00	2,650.00
Contract Services Program	2,517.60	3,000.00	5,517.60
Contract Service Technology	17,437.45	20,000.00	37,437.45
Technology Consultants	3,364.25	30,000.00	33,364.25
Contract Services Other	-	1,500.00	1,500.00
Staff Development	65.00	2,500.00	2,565.00
Commercial Insurance	251.27	300.00	551.27
Equipment Repairs IT Equipment and Software	2,231.26	2,975.00	5,206.26
Building Repair Maint	-	-	-
Investment in Fixed Assets	65,820.90	30,000.00	95,820.90
Allocation of Mort Prin Pymt to Expense	5,448.83	5,500.00	10,948.83
Accounting and Tax Preparation Fees	2,250.00	2,500.00	4,750.00
Legal Fees	719.00	3,000.00	3,719.00
Clipping Service	392.55	500.00	892.55

Subscriptions	53.60	100.00	153.60
Dues and Membership	3,895.00	5,000.00	8,895.00
Postage and Delivery	31.82	500.00	531.82
Printing	-	5,000.00	5,000.00
Mailing Services	-	-	-
Office Supplies	472.87	2,500.00	2,972.87
Resource Books and media	35.30	1,000.00	1,035.30
Staff Travel	48.91	1,000.00	1,048.91
Board Travel	239.76	400.00	639.76
Meals and Entertainment	208.19	500.00	708.19
Marketing	-	2,500.00	2,500.00
Bank Fees	-	1,000.00	1,000.00
Interest Expense	351.73	400.00	751.73
Internal Use of Conference Center	2,562.92	6,000.00	8,562.92
Miscellaneous Expense	125.00	254.22	379.22
TOTAL EXPENSE	221,445.78	252,554.22	474,000.00