## Professional / Technical Contracting Annual Report to the Legislature Fiscal Year 2012

August 31, 2012



Department of Administration Commissioner's Office 200 Administration Building 50 Sherburne Avenue Saint Paul, MN 55155



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PROFESSIONAL / TECHNICAL CONTRACTING ANNUAL REPORT TO THE LEGISLATURE: FY 2012

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NOTE: As required by Minnesota Statutes §3.197, the cost of preparing this report has been estimated at \$1,850.

## **APPROVED P/T CONTRACT & AMENDMENT DOLLAR TOTALS :** FY 2012

Organized by Department



This summary contains the total number and dollar amounts of professional/technical service contracts and amendments that were approved for each department.

NOTE: This data is not representative of actual dollars paid but of dollar amounts that were approved.

If no dollar amount is listed, this indicates that either an amendment was executed that did not add any funds to the contract or that a contract was executed that had no monetary value assigned to it.

GRAND TOTAL: \$ 361,384,964.08			
Department	Total Documents	Total Dollar Amount	
ADMINISTRATION	375	\$ 26,058,767.40	
ADMINISTRATIVE HEARINGS	12	\$ 918,075.00	
AGRICULTURE	63	\$ 3,433,112.04	
ANIMAL HEALTH BOARD	6	\$ 135,000.00	
ARTS BOARD	3	\$-11,325.00	
BLACK MINNESOTANS COUNCIL	2	\$ 40,000.00	
CENTER FOR ARTS EDUCATION	21	\$ 378,400.00	
COMMERCE	79	\$ 12,501,587.39	
CORRECTIONS	186	\$ 7,564,091.03	
DENTISTRY BOARD	2	\$ 24,850.00	
DISABILITY COUNCIL	2	\$ 1,700.00	
EDUCATION	40	\$ 6,695,263.00	
EMERGENCY MEDICAL SERVICES BD.	1	\$ 21,612.00	
EMPLOYMENT & ECONOMIC DEV	157	\$ 12,605,018.35	
EXPLORE MINNESOTA TOURISM	16	\$ 6,938,496.54	

GRAND TOTAL: \$ 361,384,964.08			
Department	Total Documents	Total Dollar Amount	
GOVERNORS OFFICE	3	\$ 134,000.00	
HEALTH	87	\$ 9,389,548.00	
HOUSING FINANCE AGENCY	11	\$ 291,443.00	
HUMAN SERVICES	157	\$ 16,175,586.00	
INDIAN AFFAIRS COUNCIL	2	\$ 17,502.50	
INVESTMENT BOARD	9	\$ 2,933,708.00	
IRON RANGE RESOURCES & REHAB.	37	\$ 14,919,028.03	
LABOR & INDUSTRY	127	\$ 9,044,070.00	
MARRIAGE & FAMILY THERAPY BD.	1	\$ 3,000.00	
MEDIATION SERVICES	3	\$ 19,500.00	
MILITARY AFFAIRS	46	\$ 3,996,309.03	
MINNESOTA STATE ACADEMIES	11	\$ 205,970.00	
MN MANAGEMENT & BUDGET	40	\$ 9,251,709.00	
MN STATE LOTTERY	2	\$ 9,720.00	
MN STATE RETIREMENT SYSTEM	13	\$ 2,000,235.63	
NATURAL RESOURCES	147	\$ 10,046,281.08	
OFFICE OF ENTERPRISE TECHNOLOGY	37	\$ 1,489,314.67	
OFFICE OF HIGHER EDUCATION	15	\$ 1,297,482.10	
PHARMACY BOARD	4	\$ 348,620.00	
POLLUTION CONTROL AGENCY	28	\$ 1,105,359.74	
PSYCHOLOGY BOARD	1	\$ 1,000.00	
PUBLIC EMPLOYEES RETIREMENT	3	\$ 1,140,000.00	
PUBLIC FACILITIES AUTHORITY	2	\$ 66,100.00	

## GRAND TOTAL: \$ 361,384,964.08 **Total Documents** Total Dollar Amount Department **PUBLIC SAFETY** 132 \$ 53,205,946.62 **PUBLIC UTILITIES COMMISSION** 1 \$ 1,550.00 **RACING COMMISSION** 35 \$ 817,912.90 **REVENUE** 26 \$ 1,913,149.00 **SECRETARY OF STATE** 7 \$ 855,127.00 STATE AUDITOR 3 \$ 43,710.00 **TEACHERS RETIREMENT** 4 \$ 770,400.00 **TRANSPORTATION** 1,091 \$ 138,502,190.31 **VETERANS AFFAIRS** 34 \$ 2,725,931.44 **VETERANS HOMES** 2 \$ 0.00

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\$ 1,358,912.28

WATER & SOIL RESOURCES BOARD