STATE OF MINNESOTA

Office of the State Auditor



Rebecca Otto State Auditor

Minnesota County Budgets

2012 Summary Budget Data Together With 2011 Revised Summary Budget Data

Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 150 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice - conducts financial and legal compliance audits of local governments;

Government Information - collects and analyzes financial information for cities, towns, counties, and special districts;

Legal/Special Investigations - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

Pension - monitors investment, financial, and actuarial reporting for approximately 730 public pension funds; and

Tax Increment Financing - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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This document can be made available in alternative formats upon request. Call 651-296-2551 [voice] or 1-800-627-3529 [relay service] for assistance; or visit the Office of the State Auditor's web site: www.auditor.state.mn.us.

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2012 Summary Budget Data Together With 2011 Revised Summary Budget Data



April 19, 2012

Government Information Division Office of the State Auditor State of Minnesota

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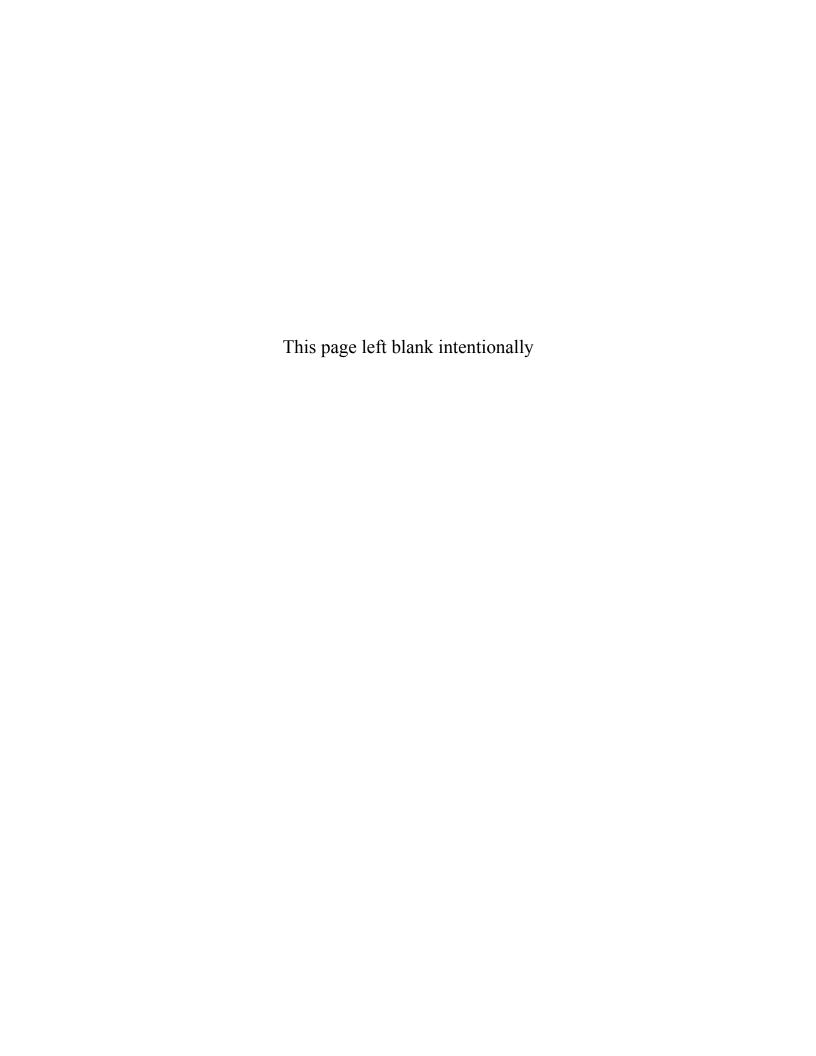
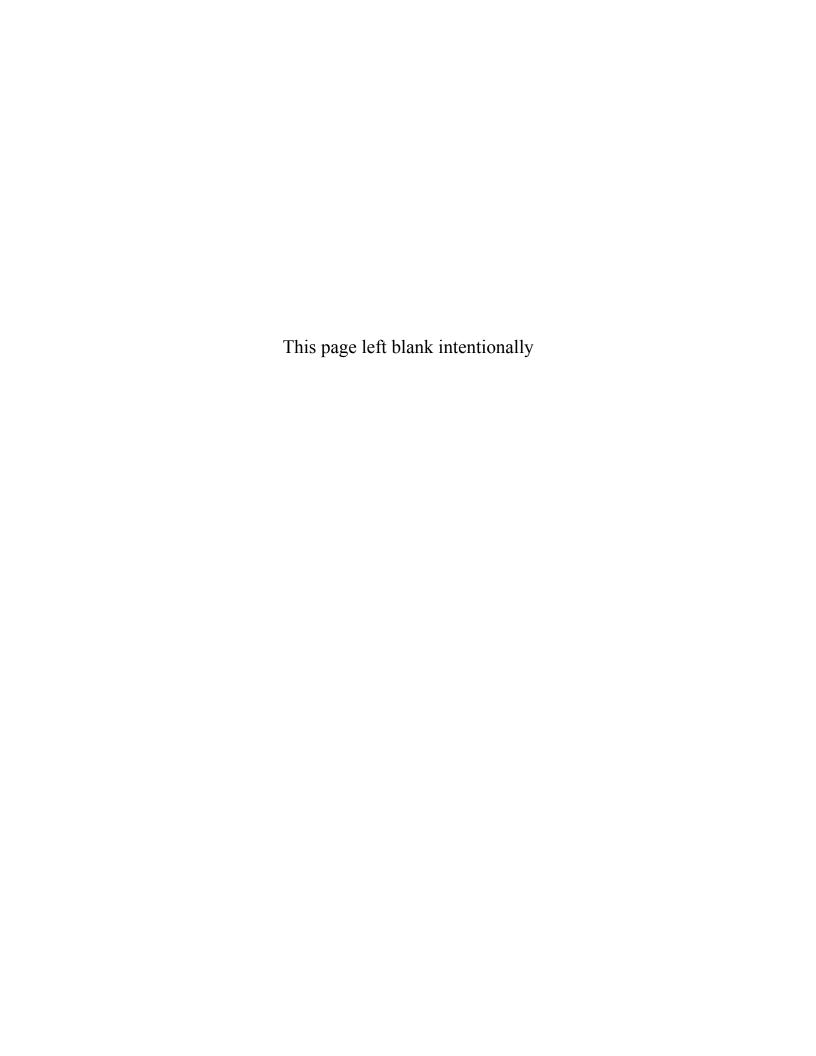


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Scope

This publication presents 2011 (revised) and 2012 budget data for Minnesota counties. The data presented here reflects unaudited budgeted revenues and expenditures reported by counties to the Office of the State Auditor as required by Minn. Stat. § 6.745, Subd. 2. The counties of Lac qui Parle, Lake, and Wilkin failed to provide their budget information to the Office of the State Auditor.

The form used to collect this information requested that counties provide two types of data: 2011 budget and 2012 budget. The 2011 budgets are the 2011 budgets adopted by county boards in November and December of 2010. The 2012 budgets are the 2012 budgets adopted by county boards in November and December of 2011.

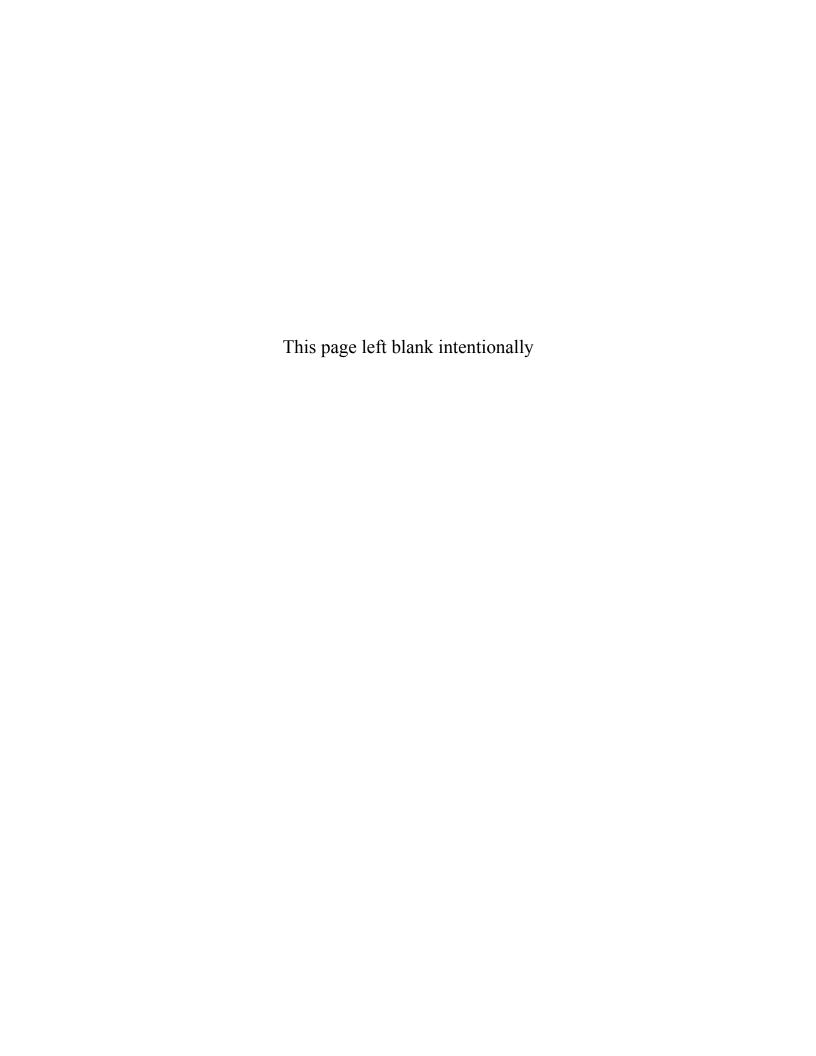
On Table 1, the Revised 2011 column reflects the 2011 budgets adopted by the county boards in November and December of 2010. Some counties submitted 2011 budgets with their 2012 budgets that were revised from what they submitted to the Office of the State Auditor last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

The data in this report is best used as a tool to help review budgeting decisions for the years 2011 and 2012. The budget represents a plan, reported by the county, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all county revenues and expenditures. Counties report budget data only for funds for which an annual budget is adopted. Counties with funds where annual budgets are not adopted would have more revenues and expenditures than reported here. Also, the revenues and expenses of county public service enterprises are not included. The inclusion of enterprise funds would significantly alter the revenue and expenditure trends of counties. Because of the limitations of budget data, as it is a plan, the Office of the State Auditor recommends using the financial information provided in our publication, *Minnesota County Finances*, which are the actual audited revenues and expenditures.

In addition to this publication, the Office of the State Auditor maintains an interactive database containing several years of data. The database can be accessed through the Office of the State Auditor's website at: http://www.auditor.state.mn.us.¹

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¹The direct link to the comparison tool is: http://www.auditor.state.mn.us/default.aspx?page=ComparisonTools.



Category Definitions

Counties report budget data only for the Governmental Funds for which the county adopts annual budgets. Enterprise Funds, such as hospitals and nursing homes, are not included in this report.

Adopted Budgets for Governmental Funds

The Governmental Funds include the General Fund (GF), which is the general operating fund of the county; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Project Funds (CP), which are for major construction projects or acquisition of assets.

Governmental Revenues

Taxes. Counties receive revenues from several types of taxes. In addition to levying property taxes, counties generate revenues from local option taxes, such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, and sales and use taxes. Counties that have established tax increment financing (TIF) districts also receive tax increment revenue.

- *Property Taxes*. Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The budgeted property taxes category includes Fiscal Disparities.
- Tax Increments. Counties, by establishing county development authorities such as housing and redevelopment authorities (HRAs) or economic development authorities (EDAs), may through these HRAs and EDAs reserve a portion of property taxes collected from increased development of parcels in a TIF district to pay development or redevelopment costs. The increased portion of property taxes on a parcel goes to the development authority as tax increment and is not available for the general services of the county, city, or school district until the end of the TIF district.
- All Other Taxes. This category of budgeted revenue accounts for taxes, such as gravel
 taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, and sales
 and use taxes. Counties must receive legislative approval before enacting local option
 taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally
 dedicated to specific public facilities, such as convention centers and arenas.

Special Assessments. These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Counties also use special assessments for debt service payments.

Licenses and Permits. This category accounts for budgeted revenues derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, building permits, and other non-business licenses and permits.

Intergovernmental Revenues. These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- *Federal Grants*. Federal grants include the estimated amounts the county expects to receive from the Federal government for emergency preparedness, transit, highways, human services, and urban redevelopment.
- State General Purpose Aid. Budgeted general purpose aid has no restrictions on its use and includes, among other things, County Program Aid and Market Value Credits.
- State Categorical Aid. Budgeted categorical aids are budgeted revenues for a specific purpose, such as income maintenance grants, social services grants, community health grants, state aid highway maintenance and construction grants, waste management grants, and pollution control grants.
- *Grants from County/Other Local Units*. These are estimated revenues generally received from cities, other counties, and townships for their share of a capital project.

Charges for Services. These budgeted revenues reflect fees for activities of the governmental funds, such as facility rentals by individuals or organizations, recreation fees, and park dedication fees.

Fines and Forfeits. These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

Interest on Investments. These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds.

All Other Revenues. These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

Other Financing Sources

- *Proceeds from Bond Sales*. This amount reflects the anticipated proceeds from the sale of bonds.
- *Other Financing Sources.* The sale of fixed assets is included in this category.
- *Transfers from Other Funds*. This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

Governmental Expenditures

Current Expenditures

Budgeted current expenditures include salaries and benefits, utilities, maintenance, and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- *General Government*. General government budgeted expenditures reflect the administration costs of county governments, including salaries of county officials and maintenance of buildings.
- *Public Safety*. These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct county departments, including sheriff, corrections, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- Streets and Highways. These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- *Sanitation*. These budgeted expenditures reflect the costs of refuse collection, disposal, recycling, as well as weed and pest control. Some counties provide sanitation services through Enterprise Funds.
- *Human Services*. These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves, including income maintenance programs and social service programs.
- *Health*. These budgeted expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.
- *Culture and Recreation*. These budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, baseball fields, and organized recreation activities.
- Conservation of Natural Resources. These budgeted expenditures are for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.

- *Economic Development and Housing*. These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.
- *All Other Current Expenditures.* These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

Capital Outlay

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- Streets and Highways Capital Outlay. This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- All Other Capital Outlay. These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

Debt Service

- *Principal.* This category includes budgeted principal payments on bonded debt (including special assessment bonds) as well as all principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- *Interest and Fiscal Charges*. This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

Other Financing Uses

- *Financing Uses.* These are anticipated refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and for remittance to other agencies.
- *Transfers to Other Funds.* This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and operating subsidies from the General Fund to an Enterprise Fund, such as transit.

Other Information

Increase (Decrease) in Fund Balance. This category shows budgeted increases or decreases in the fund balance. If the county intends to add to the fund balance during 2012, that would be shown as an increase in the fund balance. If the county intends to use a portion of its fund balance to finance projected expenditures, it would be shown as a (decrease) in the fund balance.

Net Unrealized Gain or (Loss) from Investments. This shows the net increase or decrease in the market value of investments held as of December 31, 2011. This calculation is the difference between the market value of the investment on January 1 or when purchased, and the market value of the investment on December 31.

Total Property Tax Levy. Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The property tax levy is for all funds, including Enterprise Funds.

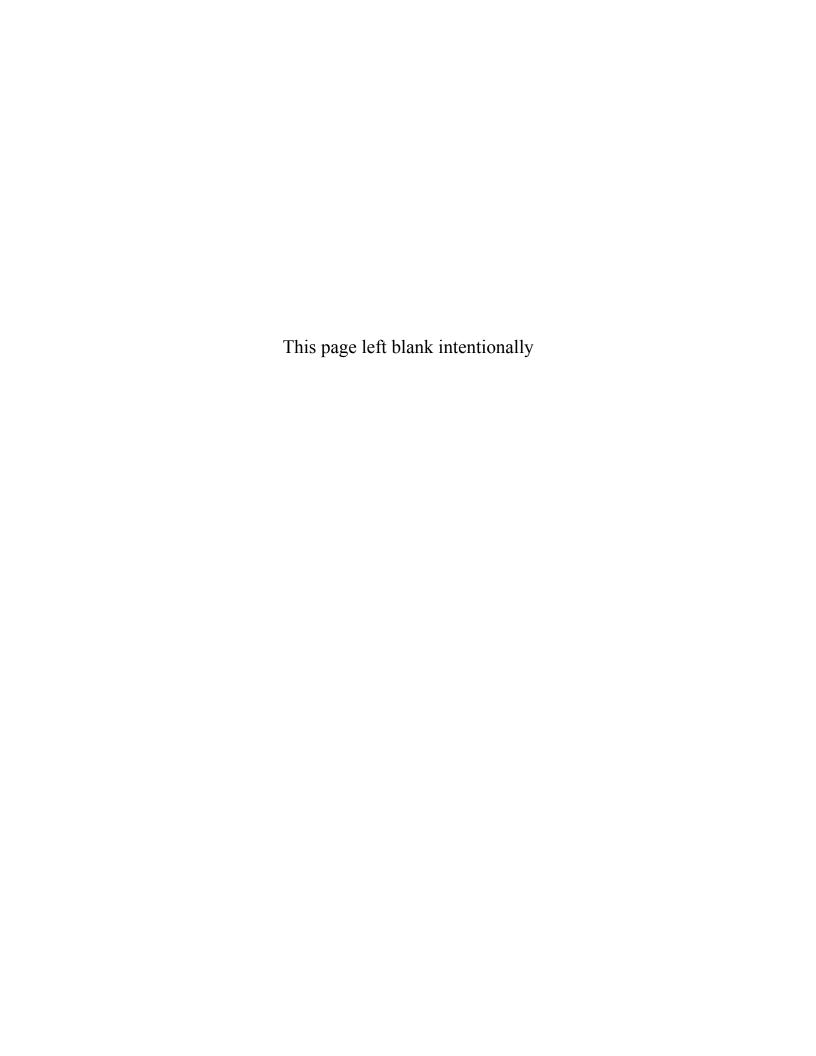
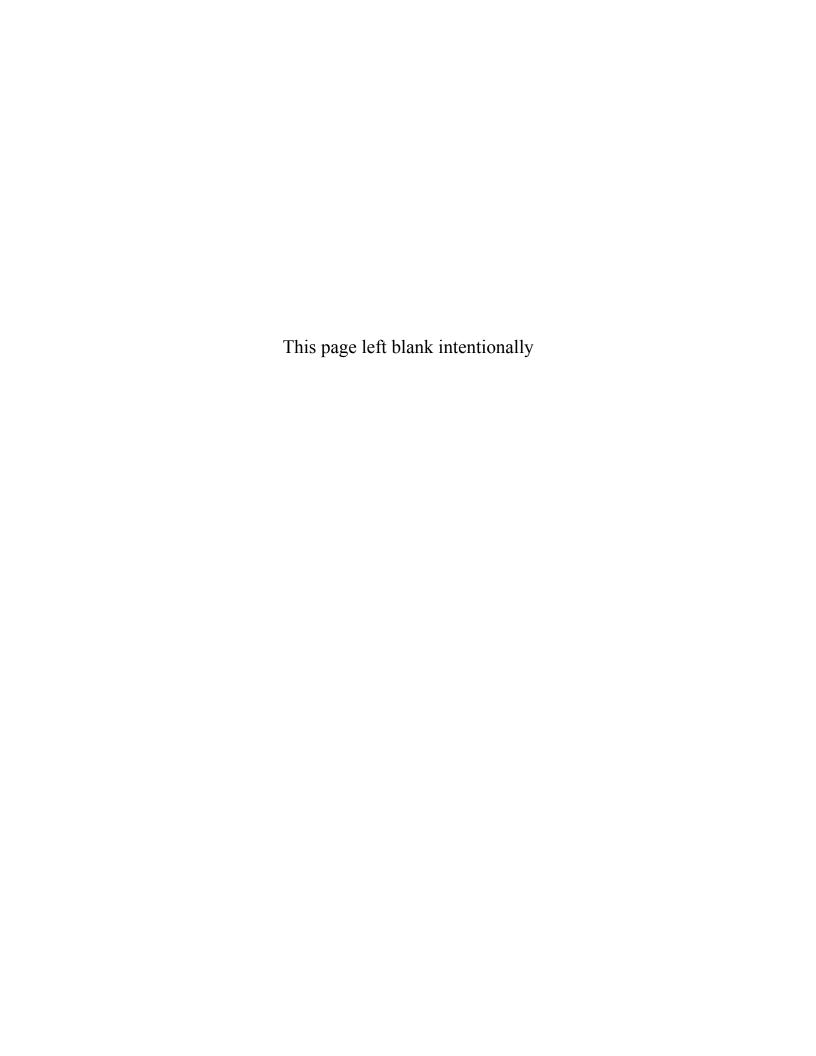


Table 1
Summary of Budgeted Revenues and Expenditures
All Minnesota Counties
2012 and Revised 2011

		Revised 2011	k		2012		Percent
Revenues		Amount	%		Amount	%	Change
Property Taxes	\$	2,572,029,731	46.3%	\$	2,624,109,880	46.4%	2.0%
Tax Increments		917,397	0.0%		308,166	0.0%	-66.4%
All Other Taxes		68,797,899	1.2%		69,565,056	1.2%	1.1%
Special Assessments		25,436,034	0.5%		26,349,104	0.5%	3.6%
Licenses and Permits		26,907,312	0.5%		27,105,211	0.5%	0.7%
Intergovernmental Revenues							
Federal Grants		679,429,414	12.2%		694,950,703	12.3%	2.3%
State General Purpose Aids		240,318,417	4.3%		201,516,197	3.6%	-16.1%
State Categorical Aid		950,075,548	17.1%		1,045,472,413	18.5%	10.0%
Grants from County/Other Local Units		81,933,279	1.5%		102,891,223	1.8%	25.6%
Total Intergovernmental Revenues	\$	1,951,756,658	35.2%	\$	2,044,830,536	36.1%	4.8%
Charges for Services		543,626,348	9.8%		535,661,041	9.5%	-1.5%
Fines and Forfeits		9,150,672	0.2%		8,964,988	0.2%	-2.0%
Investment Earnings		61,072,329	1.1%		50,280,575	0.9%	-17.7%
All Other Revenues		290,455,339	5.2%		273,194,289	4.8%	-5.9%
Total Revenues	\$	5,550,149,719	100.0%	\$	5,660,368,846	100.0%	2.0%
Other Financing Sources							
Proceeds from Bond Sales		174,897,148			80,315,063		
Other Financing Sources		5,630,417			6,780,969		
Transfers from Other Funds		47,656,685			48,364,086		
Total Revenues and Other Financing Sources	\$	5,778,333,969		\$	5,795,828,964		
Expenditures							
Current Expenditures							
General Government	\$	896,931,309	19.2%	\$	901,777,892	19.3%	0.5%
Public Safety		1,018,939,375	21.9%		1,026,423,628	22.0%	0.7%
Streets and Highways		434,085,315	9.3%		455,061,139	9.7%	4.8%
Sanitation		84,080,889	1.8%		81,129,031	1.7%	-3.5%
Human Services		1,513,282,220	32.5%		1,493,184,390	32.0%	-1.3%
Health		333,031,827	7.1%		329,691,913	7.1%	-1.0%
Culture and Recreation		178,878,770	3.8%		178,447,106	3.8%	-0.2%
Conservation of Natural Resources		65,981,372	1.4%		66,952,200	1.4%	1.5%
Economic Development and Housing		82,229,820	1.8%		71,662,154	1.5%	-12.9%
All Other Current Expenditures		53,094,065	1.1%		63,099,080	1.4%	18.8%
Total Current Expenditures	\$	4,660,534,962	100.0%	\$	4,667,428,533	100.0%	0.1%
Percent of Total Expenditures			80.1%			80.4%	
Capital Outlay		562,389,820	0.70/		602 112 054	10.40/	7.20/
Street and Highway Capital Outlay			9.7%		603,112,954	10.4%	7.2%
All Other Capital Outlay Total Capital Outlay	\$	287,414,846 849,804,666	4.9% 14.6%	\$	260,521,735 863,634,689	4.5% 14.9%	-9.4% 1.6%
Debt Service					,		
Principal		195,563,585	3.4%		174,955,617	3.0%	-10.5%
Interest and Fiscal Charges		110,038,150	1.9%		101,929,094	1.8%	-7.4%
Total Debt Service	\$	305,601,735	5.3%	\$	276,884,711	4.8%	-9.4%
Total Expenditures	\$	5,815,941,363	100.0%	\$	5,807,947,933	100.0%	-0.1%
Other Financing Uses	7	-,,,-	/	Ψ	- , , , ,		3,1,0
Other Financing Uses Other Financing Uses		1 420 050			1 166 005		
<u>c</u>		1,420,059			1,466,885		
Transfers to Other Funds	Φ.	29,752,307		ф.	37,680,379		
Total Expenditures and Other Financing Uses	\$	5,847,113,729		\$	5,847,095,197		
Increase/(Decrease) in Fund Balance	\$	(81,353,999)		\$	(75,994,960)		
Net Unrealized Gain or (Loss) from Investments	\$	8,024,584		ø	NA 2.624.142.004		1 (0/
Total Property Tax Levy**	\$	2,592,400,457		\$	2,634,142,994		1.6%

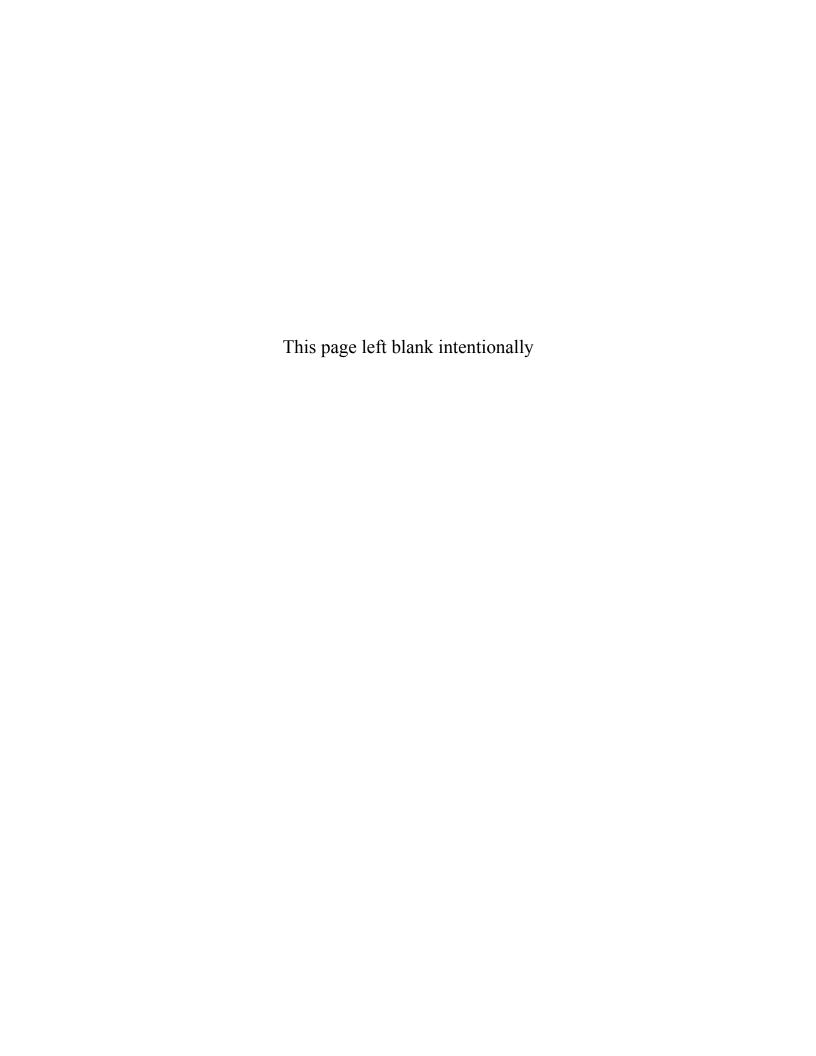
^{*}The column entitled Revised 2011 reflects the 2011 budgets adopted by the county boards in November and December of 2010. Some counties submitted 2011 budgets with their 2012 budgets that were revised from what they submitted to the Office of the State Auditor last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

^{**}Total Property Tax Levy refers to the total of all property tax bills within the county, whereas Property Taxes refers to the anticipated amount of taxes collected.



Appendix 1

Minnesota Counties Summary Budget Information



Name of County: Aitkin Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Name of County: Anoka Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2011 Revised	2012	Percent		2011 Revised	2012	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes Tax Increments	\$10,999,199	\$11,384,171 0	3.5%	Property Taxes Tax Increments	\$126,437,294 0	\$119,833,198 0	-5.2%
All Other Taxes	0 820,700	838,700	2.2%	All Other Taxes	1,755,300	1,649,250	-6.0%
Special Assessments	0	0	2.270	Special Assessments	0	0	
Licenses and Permits	63,130	65,830	4.3%	Licenses and Permits	1,052,870	1,016,511	-3.5%
Federal Grants	2,075,160	3,746,904	80.6%	Federal Grants	37,513,356	48,735,319	29.9%
State General Purpose Aid	1,209,065 7,960,992	960,676 7,801,350	-20.5% -2.0%	State General Purpose Aid	15,106,314 54,479,350	13,560,183 51,788,904	-10.2% -4.9%
State Categorical Aid Grants from County/Other Local Units	7,900,992	7,801,550	-2.070	State Categorical Aid Grants from County/Other Local Units	4,730,389	4,938,737	4.4%
Charges for Services	1,716,864	1,800,777	4.9%	Charges for Services	42,516,652	44,768,491	5.3%
Fines and Forfeits	0	0		Fines and Forfeits	267,500	270,500	1.1%
Interest on Investments	800,000	500,000	-37.5% -4.9%	Interest on Investments	3,094,000	3,289,000	6.3% -4.4%
All Other Revenues Total Revenues	\$25,812,594	159,236 \$27,257,644		All Other Revenues Total Revenues	5,646,269 \$292,599,294	5,397,855 \$295,247,948	
	\$23,812,394	\$27,237,644 0	5.6%		17,754,119	14,084,428	0.9% -20.7%
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	0	0	-20.770
Transfers from Other Funds	0	0		Transfers from Other Funds	824,163	591,099	-28.3%
Total Revenues and Other Sources	\$25,812,594	\$27,257,644	5.6%	Total Revenues and Other Sources	\$311,177,576	\$309,923,475	-0.4%
Current Expenditures =	Ψ23,012,331			Current Expenditures =	Ψ311,177,370		
General Government	\$4,770,117	\$4,982,273	4.4%	General Government	\$38,310,610	\$37,388,204	-2.4%
Public Safety	4,473,112	4,631,508 3,677,116	3.5% 5.1%	Public Safety	59,449,591	58,059,077 19,255,540	-2.3% -13.2%
Streets and Highways (excluding Const.) Sanitation	3,499,369 326,385	322,138	-1.3%	Streets and Highways (excluding Const.) Sanitation	22,172,347 7,079,821	5,092,771	-28.1%
Human Services	5,444,694	5,322,728	-2.2%	Human Services	71,096,735	68,207,743	-4.1%
Health	675,405	671,121	-0.6%	Health	11,840,456	10,660,122	-10.0%
Culture and Recreation	748,464	766,530 241,598	2.4% 8.8%	Culture and Recreation	13,679,335	13,260,550 500,027	-3.1% -2.1%
Conservation of Natural Resources Economic Development & Housing	222,093 84,922	86,314	1.6%	Conservation of Natural Resources Economic Development & Housing	510,877 7,302,738	6,615,736	-9.4%
All Other Current Expenditures	0	0		All Other Current Expenditures _	7,302,738	0	
Total Current Expenditures	\$20,244,561	\$20,701,326	2.3%	Total Current Expenditures	\$231,442,510	\$219,039,770	-5.4%
Debt Service - Principal	330,000	350,000	6.1%	Debt Service - Principal	12,825,000	13,815,000	7.7%
Interest and Fiscal Charges	79,750	62,750	-21.3%	Interest and Fiscal Charges	6,127,922	5,779,683	-5.7%
Streets and Highways Capital Outlay	4,473,000	7,075,600	58.2%	Streets and Highways Capital Outlay	44,063,524	52,682,434	19.6%
All Other Capital Outlay	607,500	722,024	18.9%	All Other Capital Outlay	22,527,787	23,009,014	2.1%
Other Financing Uses	0	0		Other Financing Uses	0	0	 -16.4%
Transfers to Other Funds	0	1,245,000		Transfers to Other Funds	2,752,743	2,300,539	
Total Expenditures and Other Uses	\$25,734,811	\$30,156,700	17.2%	Total Expenditures and Other Uses	\$319,739,486	\$316,626,440	-1.0%
				=			
Name of County: Becker Adopted budgets for the following funds: GF:		DS: Yes CP:	No	Name of County: Beltrami Adopted budgets for the following funds: GF:		DS: Yes CP:	No
	2011 Revised	2012	Percent	•	2011 Revised	2012	Percent
Adopted budgets for the following funds: GF: Revenues	2011 Revised Budget	2012 Budget	Percent Change	Adopted budgets for the following funds: GF: Revenues	2011 Revised Budget	2012 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes	2011 Revised Budget \$18,019,090	2012 Budget \$18,040,915	Percent Change 0.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2011 Revised Budget \$16,901,013	2012 Budget \$17,486,013	Percent Change 3.5%
Adopted budgets for the following funds: GF: Revenues	2011 Revised Budget \$18,019,090 31,825	2012 Budget \$18,040,915 10,000	Percent Change 0.1% -68.6%	Adopted budgets for the following funds: GF: Revenues	2011 Revised Budget \$16,901,013	2012 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2011 Revised Budget \$18,019,090	2012 Budget \$18,040,915	Percent Change 0.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2011 Revised Budget \$16,901,013	2012 Budget \$17,486,013 0	Percent Change 3.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2011 Revised Budget \$18,019,090 31,825 917,680 187,000 241,000	2012 Budget \$18,040,915 10,000 928,500 167,200 230,500	Percent Change 0.1% -68.6% 1.2% -10.6% -4.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2011 Revised Budget \$16,901,013 0 1,066,000	2012 Budget \$17,486,013 0 1,236,000 2,146,893 85,000	Percent Change 3.5% 15.9% -0.6% -0.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2011 Revised Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696	2012 Budget \$18,040,915 10,000 928,500 167,200 230,500 5,821,268	Percent Change 0.1% -68.6% 1.2% -10.6% -4.4% 29.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2011 Revised Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640	2012 <u>Budget</u> \$17,486,013 0 1,236,000 2,146,893 85,000 11,573,784	Percent Change 3.5% 15.9% -0.6% -0.2% 41.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2011 Revised Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000	2012 Budget \$18,040,915 10,000 928,500 167,200 230,500 5,821,268 634,000	Percent Change 0.1% -68.6% 1.2% -10.6% -4.4% 29.5% 5.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2011 Revised Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000	2012 Budget \$17,486,013 0 1,236,000 2,146,893 85,000 11,573,784 1,050,000	Percent Change 3.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2011 Revised Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631	2012 Budget \$18,040,915 10,000 928,500 167,200 230,500 5,821,268 634,000 8,182,370	Percent Change 0.1% -68.6% 1.2% -10.6% -4.4% 29.5% 5.7% 5.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2011 Revised Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414	2012 <u>Budget</u> \$17,486,013 0 1,236,000 2,146,893 85,000 11,573,784 1,050,000 16,438,979	Percent Change 3.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2011 Revised Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000	2012 Budget \$18,040,915 10,000 928,500 167,200 230,500 5,821,268 634,000	Percent Change 0.1% -68.6% 1.2% -10.6% -4.4% 29.5% 5.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2011 Revised Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000	2012 Budget \$17,486,013 0 1,236,000 2,146,893 85,000 11,573,784 1,050,000	Percent Change 3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2011 Revised Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631 0 3,847,400 99,200	2012 Budget \$18,040,915 10,000 928,500 167,200 230,500 5,821,268 634,000 8,182,370 0 3,688,925 90,500	Percent Change 0.1% -68.6% 1.2% -10.6% -4.4% 29.5% 5.7% 5.1% -4.1% -8.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2011 Revised Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414 0 7,368,685 145,000	2012 Budget \$17,486,013 0 1,236,000 2,146,893 85,000 11,573,784 1,050,000 16,438,979 0 7,546,554 161,000	Percent Change 3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2011 Revised Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631 0 3,847,400 99,200 275,500	2012 Budget \$18,040,915 10,000 928,500 167,200 230,500 5,821,268 634,000 8,182,370 0 0 3,688,925 90,500 303,010	Percent Change 0.1% -68.6% 1.2% -10.6% -4.4% 29.5% 5.7% 5.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2011 Revised Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414 0 7,368,685 145,000 903,050	2012 Budget \$17,486,013 0 1,236,000 2,146,893 85,000 11,573,784 1,050,000 16,438,979 0 7,546,554 161,000 801,450	Percent Change 3.5% 15.9% -0.6% -0.2% 41.9% 9.77% 13.0% 2.4% 11.0% -11.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2011 Revised Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631 0 3,847,400 99,200 275,500 2,241,861	2012 Budget \$18,040,915 10,000 928,500 167,200 230,500 5,821,268 634,000 8,182,370 0 3,688,925 90,500 303,010 2,443,256	Percent Change 0.1% -68.6% 1.2% -10.6% -4.4% 29.5% 5.7% 5.1% -4.1% -8.8% 10.0% 9.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2011 Revised Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414 0 7,368,685 145,000 903,050 1,934,320	2012 Budget \$17,486,013 0 1,236,000 2,146,893 85,000 11,573,784 1,050,000 16,438,979 0 7,546,554 161,000 801,450 1,774,115	Percent Change 3.5% 15.9% -0.6% -0.2% 41.9% 9.77% 13.0% 2.4% 11.0% -11.3% -8.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2011 Revised Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631 0 3,847,400 99,200 275,500 2,241,861 \$38,742,883	2012 Budget \$18,040,915 10,000 928,500 167,200 230,500 5,821,268 634,000 8,182,370 0 3,688,925 90,500 303,010 2,443,256 \$40,540,444	Percent Change 0.1% -68.6% 1.2% -10.6% -4.4% 29.5% 5.7% 5.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2011 Revised Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414 0 7,368,685 145,000 903,050 1,934,320 \$54,218,405	2012 Budget \$17,486,013 0 1,236,000 2,146,893 85,000 11,573,784 1,050,000 16,438,979 0 7,546,554 161,000 801,450 1,774,115 \$60,299,788	Percent Change 3.5% 15.9% -0.6% -0.2% 41.9% 9.77% 13.0% 2.4% 11.0% -11.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2011 Revised Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631 0 3,847,400 99,200 275,500 2,241,861 \$38,742,883 0	2012 Budget \$18,040,915 10,000 928,500 167,200 230,500 5,821,268 634,000 8,182,370 0 3,688,925 90,500 303,010 2,443,256 \$40,540,444	Percent Change 0.1% -68.6% 1.2% -10.6% -4.4% 29.5% 5.7% 5.1% -4.1% -8.8% 10.0% 9.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2011 Revised Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414 0 7,368,685 145,000 903,050 1,934,320 \$54,218,405 0	2012 Budget \$17,486,013 0 1,236,000 2,146,893 85,000 11,573,784 1,050,000 16,438,979 0 7,546,554 161,000 801,450 1,774,115 \$60,299,788 0	Percent Change 3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2011 Revised Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631 0 3,847,400 99,200 275,500 2,241,861 \$38,742,883 0 0	2012 Budget \$18,040,915 10,000 928,500 167,200 230,500 5,821,268 634,000 8,182,370 0 3,688,925 90,500 303,010 2,443,256 \$40,540,444 0	Percent Change 0.1% -68.6% 1.2% -10.6% -4.4% 5.7% 5.1% -4.1% -8.8% 10.0% 9.0% 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2011 Revised Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414 0 7,368,685 145,000 903,050 1,934,320 \$54,218,405 0 25,000	2012 Budget \$17,486,013 0 1,236,000 2,146,893 85,000 11,573,784 1,050,000 16,438,979 0 7,546,554 161,000 801,450 1,774,115 \$60,299,788 0 15,000	Percent Change 3.5% 15.9% -0.6% -0.2% 41.9% 9.7% 13.0% 2.4% 11.0% -11.3% -8.3% 11.2%40.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2011 Revised Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631 0 3,847,400 99,200 275,500 2,241,861 \$38,742,883 0 0 0	2012 Budget \$18,040,915 10,000 928,500 167,200 230,500 5,821,268 634,000 8,182,370 0 3,688,925 90,500 303,010 2,443,256 \$40,540,444 0 0	Percent Change 0.1% -68.6% 1.2% -10.6% -4.4% 5.7% 5.1% -4.1% -8.8% 10.0% 9.0% 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2011 Revised Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414 0 7,368,685 145,000 903,050 1,934,320 \$54,218,405 0 25,000 383,571	2012 Budget \$17,486,013 0 1,236,000 2,146,893 85,000 11,573,784 1,050,000 16,438,979 0 7,546,554 161,000 801,450 1,774,115 \$60,299,788 0 15,000 420,971	Percent Change 3.5% 15.9% -0.6% -0.2% 41.9% 9.7% 13.0% 2.4% 11.0% -11.3% -8.3% 11.2%40.0% 9.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2011 Revised Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631 0 3,847,400 99,200 275,500 2,241,861 \$38,742,883 0 0	2012 Budget \$18,040,915 10,000 928,500 167,200 230,500 5,821,268 634,000 8,182,370 0 3,688,925 90,500 303,010 2,443,256 \$40,540,444 0 0 \$440,540,444	Percent Change 0.1% -68.6% 1.2% -10.6% -4.4% 29.5% 5.7% 5.1% -4.1% -8.8% 10.0% 9.0% 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2011 Revised Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414 0 7,368,685 145,000 903,050 1,934,320 \$54,218,405 0 25,000	2012 Budget \$17,486,013 0 1,236,000 2,146,893 85,000 11,573,784 1,050,000 16,438,979 0 7,546,554 161,000 801,450 1,774,115 \$60,299,788 0 15,000 420,971 \$60,735,759	Percent Change 3.5% 15.9% -0.6% -0.2% 41.9% 9.7% 13.0% 2.4% 11.0% -11.3% -8.3% 11.2%40.0% 9.8% 11.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2011 Revised Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631 0 3,847,400 99,200 275,500 2,241,861 \$38,742,883 0 0 \$\$38,742,883	2012 Budget \$18,040,915 10,000 928,500 167,200 230,500 5,821,268 634,000 8,182,370 0 3,688,925 90,500 303,010 2,443,256 \$40,540,444 0 0 \$40,540,444 \$55,626,285	Percent Change 0.1% -68.6% 1.2% -10.6% -4.4% 29.5% 5.7% 5.1% -4.1% -8.8% 10.0% 9.0% 4.6% 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2011 Revised Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414 0 7,368,685 145,000 903,050 1,934,320 \$54,218,405 0 25,000 383,571 \$54,626,976	2012 Budget \$17,486,013 0 1,236,000 2,146,893 85,000 11,573,784 1,050,000 16,438,979 0 7,546,554 161,000 801,450 1,774,115 \$60,299,788 0 15,000 420,971 \$60,735,759	Percent Change 3.5% 15.9% -0.6% -0.2% 41.9% 9.7% 13.0% 2.4% 11.0% -11.3% -8.3% 11.2%40.0% 9.8% 11.2% 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2011 Revised Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631 0 3,847,400 99,200 275,500 2,241,861 \$38,742,883 0 0 \$\$38,742,883	2012 Budget \$18,040,915 10,000 928,500 167,200 230,500 5,821,268 634,000 8,182,370 0 3,688,925 90,500 303,010 2,443,256 \$40,540,444 0 0 \$40,540,444 \$55,626,285 6,767,796	Percent Change 0.1% -68.6% -1.2% -10.6% -4.4% 29.5% 5.7% 5.7% -8.8% 10.0% 9.0% 4.6% 4.6% 5.5% -0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2011 Revised Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414 0 7,368,685 145,000 903,050 1,934,320 \$54,218,405 0 25,000 383,571 \$54,626,976	2012 Budget \$17,486,013 0 1,236,000 2,146,893 85,000 11,573,784 1,050,000 16,438,979 0 7,546,554 161,000 801,450 1,774,115 \$60,299,788 0 15,000 420,971 \$60,735,759	Percent Change 3.5% 15.9% -0.6% -0.2% 41.9% 9.7% 13.0% 2.4% 11.0% -11.3% -8.3% 11.2%40.0% 9.8% 11.2% 0.4% 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2011 Revised Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631 0 3,847,400 99,200 275,500 2,241,861 \$38,742,883 0 0 0 \$\$38,742,883	2012 Budget \$18,040,915 10,000 928,500 167,200 230,500 5,821,268 634,000 8,182,370 0 3,688,925 90,500 303,010 2,443,256 \$40,540,444 0 0 \$40,540,444 \$5,626,285 6,767,796 5,399,688	Percent Change 0.1% -68.6% 1.2% -10.6% -4.4% 29.5% 5.7% 5.1% -4.1% -8.8% 10.0% 9.0% 4.6% 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2011 Revised Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414 0 7,368,685 145,000 903,050 1,934,320 \$54,218,405 0 25,000 383,571 \$54,626,976 \$9,111,033 8,172,524 6,371,172	2012 Budget \$17,486,013 0 1,236,000 2,146,893 85,000 11,573,784 1,050,000 16,438,979 0 7,546,554 161,000 801,450 1,774,115 \$60,299,788 0 15,000 420,971 \$60,735,759 \$9,150,427 8,347,944 7,205,918	Percent Change 3.5% 15.9% -0.6% -0.2% 41.9% 9.7% 13.0% 2.4% 11.0% -11.3% -8.3% 11.2%40.0% 9.8% 11.2% 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2011 Revised Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631 0 3,847,400 99,200 275,500 2,241,861 \$38,742,883 0 0 \$\$38,742,883	2012 Budget \$18,040,915 10,000 928,500 167,200 230,500 5,821,268 634,000 8,182,370 0 3,688,925 90,500 303,010 2,443,256 \$40,540,444 \$5,626,285 6,767,796 5,399,688 2,038,486 12,657,424	Percent Change 0.1% -68.6% 1.2% -10.6% -4.4% 29.5% 5.7% 5.1% -4.1% -8.8% 10.0% 9.0% 4.6% 4.6% 5.5% -0.2% 0.3% 21.8% 2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2011 Revised Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414 0 7,368,685 145,000 903,050 1,934,320 \$54,218,405 0 25,000 383,571 \$54,626,976	2012 Budget \$17,486,013 0 1,236,000 2,146,893 85,000 11,573,784 1,050,000 16,438,979 0 7,546,554 161,000 801,450 1,774,115 \$60,299,788 0 15,000 420,971 \$60,735,759 \$9,150,427 8,347,944 7,205,918 3,382,479 17,137,892	Percent Change 3.5% 15.9% -0.6% -0.2% 41.9% 9.7% 13.0% 2.4% 11.0% -11.3% -8.3% 11.2%40.0% 9.8% 11.2% 0.4% 2.11% 13.1% 0.39% -2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2011 Revised Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631 0 3,847,400 99,200 275,500 2,241,861 \$38,742,883 0 0 \$\$38,742,883 \$\$5,334,168 6,782,788 5,381,917 1,673,765 12,367,026 1,283,195	2012 Budget \$18,040,915 10,000 928,500 167,200 230,500 5,821,268 634,000 8,182,370 0 3,688,925 90,500 303,010 2,443,256 \$40,540,444 0 0 \$40,540,444 \$5,626,285 6,767,796 5,399,688 2,038,486 12,657,424 1,358,807	Percent Change 0.1% -68.6% 1.2% -10.6% -4.4% 29.5% 5.7% 5.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2011 Revised Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414 0 7,368,685 145,000 903,050 1,934,320 \$54,218,405 0 25,000 383,571 \$54,626,976 \$9,111,033 8,172,524 6,371,172 3,372,598 17,545,391 2,245,990	2012 Budget \$17,486,013 0 1,236,000 2,146,893 85,000 11,573,784 1,050,000 16,438,979 0 7,546,554 161,000 801,450 1,774,115 \$60,299,788 0 15,000 420,971 \$60,735,759 \$9,150,427 8,347,944 7,205,918 3,382,479 17,137,892 2,223,689	Percent Change 3.5% 15.9% -0.6% -0.2% 41.9% 9.7% 13.0% 2.4% 11.0% -11.3% -8.39% 11.2%40.0% 9.8% 11.2% 0.4% 2.1% 13.1% 0.3% -2.39% -1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2011 Revised Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631 0 3,847,400 99,200 275,500 2,241,861 \$38,742,883 0 0 \$38,742,883 \$5,334,168 6,782,788 5,381,917 1,673,765 12,367,026 1,283,195 552,961	2012 Budget \$18,040,915 10,000 928,500 167,200 230,500 5,821,268 634,000 8,182,370 0 3,688,925 90,500 303,010 2,443,256 \$40,540,444 \$5,626,285 6,767,796 5,399,688 2,038,486 12,657,424 1,358,807 492,710	Percent Change 0.1% -68.6% -1.2% -10.6% -4.4% -29.5% -5.7% -5.1% -8.8% -10.0% -9.0% -4.6%4.6% -5.5% -0.2% -0.3% -2.1.8% -2.3% -5.9% -10.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2011 Revised Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414 0 7,368,685 145,000 903,050 1,934,320 \$54,218,405 0 25,000 383,571 \$54,626,976 \$9,111,033 8,172,524 6,371,172 3,372,598 17,545,391 2,245,990 1,010,211	2012 Budget \$17,486,013 0 1,236,000 2,146,893 85,000 11,573,784 1,050,000 16,438,979 0 7,546,554 161,000 801,450 1,774,115 \$60,299,788 0 15,000 420,971 \$60,735,759 \$9,150,427 8,347,944 7,205,918 3,382,479 17,137,892 2,223,689 1,067,971	Percent Change 3.5% 15.9% -0.6% -0.2% 41.9% 9.7% 13.0% 2.4% 11.0% -11.3% -8.3% 11.2%40.0% 9.8% 11.2% 0.4% 2.19% 13.1% 0.39% -2.3% -1.0% 5.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2011 Revised Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631 0 3,847,400 99,200 275,500 2,241,861 \$38,742,883 0 0 0 \$38,742,883 \$5,334,168 6,782,788 5,381,917 1,673,765 12,367,026 1,283,195 552,961 1,093,373	2012 Budget \$18,040,915 10,000 928,500 167,200 230,500 5,821,268 634,000 8,182,370 0 3,688,925 90,500 303,010 2,443,256 \$40,540,444 0 0 \$40,540,444 \$5,626,285 6,767,796 5,399,688 2,038,486 12,657,424 1,358,807	Percent Change 0.1% -68.6% -1.2% -10.6% -4.4% 29.5% 5.7% 5.1%4.1% -8.8% 10.0% 9.0% 4.6% 4.6% 5.5% -0.2% 0.3% 21.8% 2.3% 5.9% -10.1% 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2011 Revised Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414 0 7,368,685 145,000 903,050 1,934,320 \$54,218,405 0 25,000 383,571 \$54,626,976 \$9,111,033 8,172,524 6,371,172 3,372,598 17,545,391 2,245,990 1,010,211 1,424,300	2012 Budget \$17,486,013 0 1,236,000 2,146,893 85,000 11,573,784 1,050,000 16,438,979 0 7,546,554 161,000 801,450 1,774,115 \$60,299,788 0 15,000 420,971 \$60,735,759 \$9,150,427 8,347,944 7,205,918 3,382,479 17,137,892 2,223,689	Percent Change 3.5% 15.9% -0.6% -0.2% 41.9% 9.7% 13.0% 2.4% 11.0% -11.3% -8.39% 11.2%40.0% 9.8% 11.2% 0.4% 2.1% 13.1% 0.3% -2.39% -1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2011 Revised Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631 0 3,847,400 99,200 275,500 2,241,861 \$38,742,883 0 0 \$38,742,883 \$5,334,168 6,782,788 5,381,917 1,673,765 12,367,026 1,283,195 552,961	2012 Budget \$18,040,915 10,000 928,500 167,200 230,500 5,821,268 634,000 8,182,370 0 3,688,925 90,500 303,010 2,443,256 \$40,540,444 \$5,626,285 6,767,796 5,399,688 2,038,486 12,657,424 1,358,807 492,710 961,418	Percent Change 0.1% -68.6% -1.2% -10.6% -4.4% 29.5% 5.7% 5.1%4.1% -8.8% 10.0% 9.0% 4.6% 4.6% 5.5% -0.2% 0.3% 21.8% 2.3% 5.9% -10.9% -12.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2011 Revised Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414 0 7,368,685 145,000 903,050 1,934,320 \$54,218,405 0 25,000 383,571 \$54,626,976 \$9,111,033 8,172,524 6,371,172 3,372,598 17,545,391 2,245,990 1,010,211	2012 Budget \$17,486,013 0 1,236,000 2,146,893 85,000 21,1573,784 1,050,000 16,438,979 0 7,546,554 161,000 801,450 1,774,115 \$60,299,788 0 15,000 420,971 \$60,735,759 \$9,150,427 8,347,944 7,205,918 3,382,479 17,137,892 2,223,689 1,067,971 1,339,592	Percent Change 3.5% 15.9% -0.6% -0.2% 41.9% 9.7% 13.0% 2.4% 11.0% -11.3% -8.3% 11.2% 40.0% 9.8% 11.2% 0.4% 2.1% 13.19% 0.3% -2.3% -1.0% 5.7% -5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2011 Revised Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631 0 3,847,400 99,200 275,500 2,241,861 \$38,742,883 0 0 \$\$38,742,883 \$\$5,334,168 6,782,788 5,381,917 1,673,765 12,367,026 1,283,195 552,961 1,093,373 345,503	2012 Budget \$18,040,915 10,000 928,500 167,200 230,500 5,821,268 634,000 8,182,370 0 3,688,925 90,500 303,010 2,443,256 \$40,540,444 0 0 \$40,540,444 \$5,626,285 6,767,796 5,399,688 2,038,486 12,657,424 1,358,807 492,710 961,418 346,728	Percent Change 0.1% -68.6% -1.2% -10.6% -4.4% 29.5% 5.7% 5.1%4.1% -8.8% 10.0% 9.0% 4.6% 4.6% 5.5% -0.2% 0.3% 5.9% -10.9% -12.1% 0.4% 6.6% 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2011 Revised Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414 0 7,368,685 145,000 903,050 1,934,320 \$54,218,405 0 25,000 383,571 \$54,626,976 \$9,111,033 8,172,524 6,371,172 3,372,598 17,545,391 2,245,990 1,010,211 1,424,300 315,203	2012 Budget \$17,486,013 0 1,236,000 2,146,893 85,000 11,573,784 1,050,000 16,438,979 0 7,546,554 161,000 801,450 1,774,115 \$60,299,788 0 15,000 420,971 \$60,735,759 \$9,150,427 8,347,944 7,205,918 3,382,479 17,137,892 2,223,689 1,067,971 1,339,592 286,229	Percent Change 3.5% 15.9% -0.6% -0.2% 41.9% 9.7% 13.0% 2.4% 11.0% -11.3% -8.3% 11.2%40.0% 9.8% 11.2% 0.4% 2.1% 13.19% 0.3% -2.3% -1.0% 5.7% -5.9% -9.2% 1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2011 Revised Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631 0 3,847,400 99,200 275,500 2,241,861 \$38,742,883 0 0 0 \$38,742,883 \$5,384,168 6,782,788 5,381,917 1,673,765 12,367,026 1,283,195 5552,961 1,093,373 345,503 541,125 \$35,355,821 275,000	2012 Budget \$18,040,915 10,000 928,500 167,200 230,500 5,821,268 634,000 8,182,370 0 3,688,925 90,500 303,010 2,443,256 \$40,540,444 \$5,626,285 6,767,796 5,399,688 2,038,486 12,657,424 1,358,807 492,710 961,418 346,728 577,075 \$36,226,417 285,000	Percent Change 0.1% -68.6% -1.2% -10.6% -4.4% -29.5% 5.7% 5.1%4.1% -8.8% 10.0% 9.0% 4.6% 4.6% 5.5% -0.2% 0.3% 21.8% 2.3% 5.9% -10.9% -12.1% 0.4% 6.6% 2.5% 3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2011 Revised Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414 0 7,368,685 145,000 903,050 1,934,320 \$54,218,405 0 25,000 383,571 \$54,626,976 \$9,111,033 8,172,524 6,371,172 3,372,598 17,545,391 2,245,990 1,010,211 1,424,300 315,203 0 \$49,568,422 1,305,000	2012 Budget \$17,486,013 0 1,236,000 2,146,893 85,000 11,573,784 1,050,000 16,438,979 0 7,546,554 161,000 801,450 1,774,115 \$60,299,788 0 15,000 420,971 \$60,735,759 \$9,150,427 8,347,944 7,205,918 3,382,479 17,137,892 2,223,689 1,067,971 1,339,592 286,229 0 \$50,142,141 1,360,000	Percent Change 3.5% 15.9% -0.6% -0.2% 41.9% 9.7% 13.0% 2.4% 11.0% -11.3% -8.3% 11.2%40.0% 9.8% 11.2% 0.4% 2.19% 13.1% 0.39% -2.3% -1.0% 5.7% -5.9% -9.2% 1.2% 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2011 Revised Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631 0 3,847,400 99,200 275,500 2,241,861 \$38,742,883 0 0 0 \$38,742,883 \$5,334,168 6,782,788 5,381,917 1,673,765 12,367,026 1,283,195 552,961 1,093,373 345,503 541,125 \$35,355,821 275,000 225,632	2012 Budget \$18,040,915 10,000 928,500 167,200 230,500 5,821,268 634,000 8,182,370 0 3,688,925 90,500 303,010 2,443,256 \$40,540,444 \$\$5,626,285 6,767,796 5,399,688 2,038,486 12,657,424 1,358,807 492,710 961,418 346,728 \$77,075 \$36,226,417 285,000 214,432	Percent Change 0.1% -68.6% -1.2% -10.6% -4.4% -29.5% 5.7% 5.1%4.1% -8.8% 10.0% 9.0% 4.6% 4.6% 5.5% -0.2% 0.3% -10.9% -12.1% 0.4% 6.6% -2.5% 3.6% -5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2011 Revised Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414 0 7,368,685 145,000 903,050 1,934,320 \$54,218,405 0 25,000 383,571 \$54,626,976 \$9,111,033 8,172,524 6,371,172 3,372,598 17,545,391 2,245,990 1,010,211 1,424,300 315,203 0 \$49,568,422 1,305,000 688,709	2012 Budget \$17,486,013 0 1,236,000 2,146,893 85,000 21,1573,784 1,050,000 16,438,979 0 7,546,554 161,000 801,450 1,774,115 \$60,299,788 0 15,000 420,971 \$60,735,759 \$9,150,427 8,347,944 7,205,918 3,382,479 17,137,892 2,223,689 1,067,971 1,339,592 286,229 0 \$50,142,141 1,360,000 650,530	Percent Change 3.5% 15.9% -0.6% -0.2% 41.9% 9.77% 13.0% 2.4% 11.0% -11.3% -8.3% 11.2% -40.0% 9.8% 11.2% 0.4% 2.19% 13.1% 0.39% -2.3% -1.0% 5.7% -5.9% -9.2% 1.2% 4.2% -5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2011 Revised Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631 0 3,847,400 99,200 275,500 2,241,861 \$38,742,883 0 0 0 \$38,742,883 \$5,334,168 6,782,788 5,384,1917 1,673,765 12,367,026 1,283,195 552,961 1,093,373 345,503 541,125 \$35,355,821 275,000 225,632 2,550,000	2012 Budget \$18,040,915 10,000 928,500 167,200 230,500 5,821,268 634,000 8,182,370 0 3,688,925 90,500 303,010 2,443,256 \$40,540,444 \$5,626,285 6,767,796 5,399,688 2,038,486 12,657,424 1,358,807 492,710 961,418 346,728 \$77,075 \$36,226,417 285,000 214,432 3,865,000	Percent Change 0.1% -68.6% 1.2% -10.6% -4.4% 29.5% 5.7% 5.1%4.1% -8.8% 10.0% 9.0% 4.6% 4.6% 5.5% -0.2% 0.3% 21.8% 2.3% 5.9% -10.9% -12.1% 0.4% 6.6% 2.5% 3.6% -5.0% 51.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2011 Revised Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414 0 7,368,685 145,000 903,050 1,934,320 \$54,218,405 0 25,000 383,571 \$54,626,976 \$9,111,033 8,172,524 6,371,172 3,372,598 17,545,391 2,245,990 1,010,211 1,424,300 315,203 \$49,568,422 1,305,000 688,709 2,335,000	2012 Budget \$17,486,013 0 1,236,000 2,146,893 85,000 21,1573,784 1,050,000 16,438,979 0 7,546,554 161,000 801,450 1,774,115 \$60,299,788 0 15,000 420,971 \$60,735,759 \$9,150,427 8,347,944 7,205,918 3,382,479 17,137,892 2,223,689 1,067,971 1,339,592 286,229 0 \$50,142,141 1,360,000 650,530 8,425,000	Percent Change 3.5% 15.9% -0.6% -0.2% 41.9% 9.77% 13.0% 2.4% 11.0% -11.3% -8.3% 11.2%40.0% 9.8% 11.2% 0.4% 2.1% 13.19% 0.3% -2.3% -1.0% 5.77% -5.9% -9.2% 1.2% 4.2% -5.5% 260.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2011 Revised Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631 0 3,847,400 99,200 275,500 2,241,861 \$38,742,883 0 0 0 \$38,742,883 \$5,334,168 6,782,788 5,381,917 1,673,765 12,367,026 1,283,195 552,961 1,993,373 345,503 541,125 \$35,355,821 275,000 225,632 2,550,000 0	2012 Budget \$18,040,915 10,000 928,500 167,200 230,500 5,821,268 634,000 8,182,370 0 3,688,925 90,500 303,010 2,443,256 \$40,540,444 \$5,626,285 6,767,796 5,399,688 2,038,486 12,657,424 1,358,807 492,710 961,418 346,728 577,075 \$36,226,417 285,000 214,432 3,865,000 0	Percent Change 0.1% -68.6% 1.2% -10.6% -4.4% 29.5% 5.7% 5.1%4.1% -8.8% 10.0% 9.0% 4.6% 4.6% 5.5% -0.2% 0.3% 21.8% 2.3% 5.9% -10.9% -12.1% 0.4% 6.6% 2.5% 3.6% -5.0% 51.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2011 Revised Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414 0 7,368,685 145,000 903,050 1,934,320 \$54,218,405 0 25,000 383,571 \$54,626,976 \$9,111,033 8,172,524 6,371,172 3,372,598 17,545,391 2,245,990 1,010,211 1,424,300 315,203 0 \$49,568,422 1,305,000 688,709 2,335,000 280,000	2012 Budget \$17,486,013 0 1,236,000 2,146,893 85,000 21,1573,784 1,050,000 16,438,979 0 7,546,554 161,000 801,450 1,774,115 \$60,299,788 0 15,000 420,971 \$60,735,759 \$9,150,427 8,347,944 7,205,918 3,382,479 17,137,892 2,223,689 1,067,971 1,339,592 286,229 0 \$50,142,141 1,360,000 650,530 8,425,000 250,000	Percent Change 3.5% 15.9% -0.6% -0.2% 41.9% 9.77% 13.0% 2.4% 11.0% -11.3% -8.3% 11.2%40.0% 9.8% 11.2% 0.4% 2.1% 13.1% 0.3% -2.3% -1.0% 5.77% -5.9% -9.2% 1.2% 4.2% -5.5% 260.8% -10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2011 Revised Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631 0 3,847,400 99,200 275,500 2,241,861 \$38,742,883 0 0 0 \$38,742,883 \$5,334,168 6,782,788 5,381,917 1,673,765 12,367,026 1,283,195 552,961 1,093,373 345,503 541,125 \$35,355,821 275,000 225,632 2,550,000 0	2012 Budget \$18,040,915 10,000 928,500 167,200 230,500 5,821,268 634,000 8,182,370 0 3,688,925 90,500 303,010 2,443,256 \$40,540,444 \$5,626,285 6,767,796 5,399,688 2,038,486 12,657,424 1,358,807 492,710 961,418 346,728 577,075 \$36,226,417 285,000 214,432 3,865,000 0	Percent Change 0.1% -68.6% -1.2% -10.6% -4.4% 29.5% 5.7% 5.1%4.1% -8.8% 10.0% 9.0% 4.6% 4.6% 5.5% -0.2% 0.3% 21.8% 2.3% 5.9% -10.9% -12.1% 0.4% 6.6% 5.5% 3.6% -5.0% 51.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2011 Revised Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414 0 7,368,685 145,000 903,050 1,934,320 \$54,218,405 0 25,000 383,571 \$54,626,976 \$9,111,033 8,172,524 6,371,172 3,372,598 17,545,391 2,245,990 1,010,211 1,424,300 315,203 0 \$49,568,422 1,305,000 688,709 2,335,000 280,000 0	2012 Budget \$17,486,013 0 1,236,000 2,146,893 85,000 21,573,784 1,050,000 16,438,979 0 7,546,554 161,000 801,450 1,774,115 \$60,299,788 0 15,000 420,971 \$60,735,759 \$9,150,427 8,347,944 7,205,918 3,382,479 17,137,892 2,223,689 1,067,971 1,339,592 286,229 0 \$50,142,141 1,360,000 650,530 8,425,000 250,000 0	Percent Change 3.5% 15.9% -0.6% -0.2% 41.9% 9.7% 13.0% 2.4% 11.0% -11.3% -8.3% 11.2%40.0% 9.8% 11.2% 0.4% 2.11% 13.1% 0.3% -2.3% -1.0% 5.7% -5.9% -9.2% 1.2% 4.2% -5.5% 260.8% -10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2011 Revised Budget \$18,019,090 31,825 917,680 187,000 241,000 4,495,696 600,000 7,786,631 0 3,847,400 99,200 275,500 2,241,861 \$38,742,883 0 0 0 \$38,742,883 \$5,334,168 6,782,788 5,381,917 1,673,765 12,367,026 1,283,195 552,961 1,993,373 345,503 541,125 \$35,355,821 275,000 225,632 2,550,000 0	2012 Budget \$18,040,915 10,000 928,500 167,200 230,500 5,821,268 634,000 8,182,370 0 3,688,925 90,500 303,010 2,443,256 \$40,540,444 \$5,626,285 6,767,796 5,399,688 2,038,486 12,657,424 1,358,807 492,710 961,418 346,728 577,075 \$36,226,417 285,000 214,432 3,865,000 0	Percent Change 0.1% -68.6% 1.2% -10.6% -4.4% 29.5% 5.7% 5.1%4.1% -8.8% 10.0% 9.0% 4.6% 4.6% 5.5% -0.2% 0.3% 21.8% 2.3% 5.9% -10.9% -12.1% 0.4% 6.6% 2.5% 3.6% -5.0% 51.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2011 Revised Budget \$16,901,013 0 1,066,000 2,159,083 85,200 8,153,640 957,000 14,545,414 0 7,368,685 145,000 903,050 1,934,320 \$54,218,405 0 25,000 383,571 \$54,626,976 \$9,111,033 8,172,524 6,371,172 3,372,598 17,545,391 2,245,990 1,010,211 1,424,300 315,203 0 \$49,568,422 1,305,000 688,709 2,335,000 280,000	2012 Budget \$17,486,013 0 1,236,000 2,146,893 85,000 21,1573,784 1,050,000 16,438,979 0 7,546,554 161,000 801,450 1,774,115 \$60,299,788 0 15,000 420,971 \$60,735,759 \$9,150,427 8,347,944 7,205,918 3,382,479 17,137,892 2,223,689 1,067,971 1,339,592 286,229 0 \$50,142,141 1,360,000 650,530 8,425,000 250,000	Percent Change 3.5% 15.9% -0.6% -0.2% 41.9% 9.77% 13.0% 2.4% 11.0% -11.3% -8.3% 11.2%40.0% 9.8% 11.2% 0.4% 2.1% 13.1% 0.3% -2.3% -1.0% 5.77% -5.9% -9.2% 1.2% 4.2% -5.5% 260.8% -10.7%

Name of County: Benton Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes	Name of County: Big Stone Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	2011 Revised	2012	Percent		2011 Revised	2012	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$20,102,506	\$20,013,954	-0.4%	Property Taxes	\$3,629,060	\$4,259,023	17.4%
Tax Increments	0	0	1.60/	Tax Increments	0	0	
All Other Taxes	181,103	184,000	1.6%	All Other Taxes	37,500	37,500	12.20/
Special Assessments Licenses and Permits	0	0		Special Assessments Licenses and Permits	196,300	222,300	13.2%
Federal Grants	173,555 3,268,740	173,370 3,972,213	-0.1% 21.5%	Federal Grants	16,850 525,547	16,700 531,196	-0.9% 1.1%
State General Purpose Aid	1,176,261	1,827,312	55.3%	State General Purpose Aid	868,490	624,986	-28.0%
State Categorical Aid	3,655,990	3,098,104	-15.3%	State Categorical Aid	3,627,186	4,226,978	16.5%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	22,400	2,400	-89.3%
Charges for Services	2,648,021	2.201.205	-16.9%	Charges for Services	554,040	543,515	-1.9%
Fines and Forfeits	16,025	13,425	-16.2%	Fines and Forfeits	0	0	
Interest on Investments	232,104	80,000	-65.5%	Interest on Investments	86,800	75,700	-12.8%
All Other Revenues	541,374	546,735	1.0%	All Other Revenues	183,473	196,696	7.2%
Total Revenues	\$31,995,679	\$32,110,318	0.4%	Total Revenues	\$9,747,646	\$10,736,994	10.1%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	264,294	171,394	-35.2%
Transfers from Other Funds	87,506	2,439,700	2688.0%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$32.083.185	\$34,550,018	7.7%	Total Revenues and Other Sources	\$10,011,940	\$10,908,388	9.0%
Current Expenditures =	\$52,065,165		7.770	Current Expenditures =	\$10,011,940	\$10,908,388	9.070
General Government	\$5,761,082	\$5,856,027	1.6%	General Government	\$1,701,328	\$1,776,292	4.4%
Public Safety	7,352,121	7,169,121	-2.5%	Public Safety	1,055,020	1,025,799	-2.8%
Streets and Highways (excluding Const.)	3,517,294	3,485,665	-0.9%	Streets and Highways (excluding Const.)	1,919,446	2,008,090	4.6%
Sanitation	0	0	2.70/	Sanitation	176,790	195,121	10.4%
Human Services	8,924,682	9,163,971	2.7%	Human Services	2,511,592	2,451,876	-2.4% 20.5%
Health	1,063,941	1,011,209	-5.0% -3.2%	Health	79,485	102,961	29.5% -3.5%
Culture and Recreation	590,040	571,296 373,136	-6.4%	Culture and Recreation	149,406	144,223 348,865	34.1%
Conservation of Natural Resources Economic Development & Housing	398,464	108,866	8.8%	Conservation of Natural Resources Economic Development & Housing	260,107	348,865	-0.6%
All Other Current Expenditures	100,086	0		All Other Current Expenditures	32,541	0	
Total Current Expenditures	\$27,707,710	\$27,739,291	0.1%	Total Current Expenditures	\$7,885,715	\$8,085,571	2.5%
	1,882,644	1,835,644	-2.5%		85,710	85,548	-0.2%
Debt Service - Principal	532,109	452,671	-14.9%	Debt Service - Principal	1,253	0	-100.0%
Interest and Fiscal Charges	3,427,440	3,717,578	8.5%	Interest and Fiscal Charges	1,980,960	2,659,490	
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			34.3%
All Other Capital Outlay	559,617	520,588	-7.0%	All Other Capital Outlay	0	0	
Other Financing Uses	42,365	42,365	2678.4%	Other Financing Uses	0	0	
Transfers to Other Funds	88,303	2,453,397		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$34,240,188	\$36,761,534	7.4%	Total Expenditures and Other Uses	\$9,953,638	\$10,830,609	8.8%
Name of County: Blue Earth				Name of County: Brown			
Adopted budgets for the following funds: GF:	2011 Revised	DS: No CP:	Yes Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2011 Revised Rudget	DS: Yes CP:	Yes Percent
Adopted budgets for the following funds: GF: Revenues	2011 Revised Budget	2012 Budget	Percent Change	Adopted budgets for the following funds: GF:	2011 Revised Budget	2012 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes	2011 Revised Budget \$26,699,782	2012 Budget \$28,299,782	Percent Change 6.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2011 Revised Budget \$11,177,170	2012 Budget \$11,177,170	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2011 Revised Budget \$26,699,782 0	2012 Budget \$28,299,782	Percent Change 6.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2011 Revised Budget \$11,177,170 0	2012 Budget \$11,177,170 0	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2011 Revised Budget \$26,699,782 0 180,145	2012 Budget \$28,299,782 0 226,145	Percent Change 6.0% 25.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2011 Revised Budget \$11,177,170 0 35,500	2012 Budget \$11,177,170 0 26,700	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2011 Revised Budget \$26,699,782 0 180,145 669,571	2012 Budget \$28,299,782 0 226,145 647,356	Percent Change 6.0% 25.5% -3.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2011 Revised Budget \$11,177,170 0 35,500 231,743	2012 Budget \$11,177,170 0 26,700 443,813	Percent Change -24.8% 91.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2011 Revised Budget \$26,699,782 0 180,145 669,571 248,610	2012 Budget \$28,299,782 0 226,145 647,356 241,540	Percent Change 6.0% 25.5% -3.3% -2.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2011 Revised Budget \$11,177,170 0 35,500 231,743 30,800	2012 Budget \$11,177,170 0 26,700 443,813 35,810	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2011 Revised Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616	2012 Budget \$28,299,782 0 226,145 647,356 241,540 5,976,241	Percent Change 6.0% 25.5% -3.3% -2.8% -37.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2011 Revised Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556	2012 <u>Budget</u> \$11,177,170 0 26,700 443,813 35,810 2,927,511	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2011 Revised Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709	2012 Budget \$28,299,782 0 226,145 647,356 241,540	Percent Change 6.0% 25.5% -3.3% -2.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2011 Revised Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976	2012 Budget \$11,177,170 0 26,700 443,813 35,810	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2011 Revised Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616	2012 Budget \$28,299,782 0 226,145 647,356 241,540 5,976,241 2,865,823	Percent Change 6.0% 25.5% -3.3% -2.8% -37.8% -34.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2011 Revised Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556	2012 <u>Budget</u> \$11,177,170 0 26,700 443,813 35,810 2,927,511 1,236,000	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2011 Revised Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636	2012 Budget \$28,299,782 0 226,145 647,356 241,540 5,976,241 2,865,823 20,419,899	Percent Change 6.0% 25.5% -3.3% -2.8% -37.8% -34.7% 2.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2011 Revised Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685	2012 <u>Budget</u> \$11,177,170 0 26,700 443,813 35,810 2,927,511 1,236,000 8,010,136	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2011 Revised Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 0 8,273,696 91,030	2012 Budget \$28,299,782 0 226,145 647,356 241,540 5,976,241 2,865,823 20,419,899 0 11,647,566 55,530	Percent Change 6.0% 25.5% -3.3% -2.8% -37.8% -34.7% 2.6% -40.8% -39.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2011 Revised Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685 0 3,928,527 2,750	2012 Budget \$11,177,170 0 26,700 443,813 35,810 2,927,511 1,236,000 8,010,136 0 3,976,401 2,750	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2011 Revised Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 0 8,273,696 91,030 2,000,000	2012 Budget \$28,299,782 0 226,145 647,356 241,540 5,976,241 2,865,823 20,419,899 0 11,647,566 55,530 1,750,000	Percent Change 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2011 Revised Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685 0 3,928,527 2,750 62,250	2012 Budget \$11,177,170 0 26,700 443,813 35,810 2,927,511 1,236,000 8,010,136 0 3,976,401 2,750 92,500	Percent Change24.8% 91.5% 16.3% -5.5% 0.0% 23.7% 1.2% 48.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2011 Revised Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 0 8,273,696 91,030 2,000,000 1,816,459	2012 Budget \$28,299,782 0 226,145 647,356 241,540 5,976,241 2,865,823 20,419,899 0 11,647,566 55,530 1,750,000 1,588,436	Percent Change 6.0% 25.5% -3.3% -2.8% -37.8% -34.7% 2.6% -40.8% -39.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2011 Revised Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685 0 3,928,527 2,750	2012 Budget \$11,177,170 0 26,700 443,813 35,810 2,927,511 1,236,000 8,010,136 0 3,976,401 2,750	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2011 Revised Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 0 8,273,696 91,030 2,000,000 1,816,459 \$73,883,254	2012 Budget \$28,299,782 0 226,145 647,356 241,540 5,976,241 2,865,823 20,419,899 0 11,647,566 55,530 1,750,000 1,588,436 \$73,718,318	Percent Change 6.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2011 Revised Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685 0 3,928,527 2,750 62,250	2012 Budget \$11,177,170 0 26,700 443,813 35,810 2,927,511 1,236,000 8,010,136 0 3,976,401 2,750 92,500 1,455,114 \$29,383,905	Percent Change24.8% 91.5% 16.3% -5.5% 0.0% 23.7% 1.2% 48.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2011 Revised Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 91,030 2,000,000 1,816,459 \$73,883,254 1,000,000	2012 Budget \$28,299,782 0 226,145 647,356 241,540 5,976,241 2,865,823 20,419,899 0 11,647,566 55,530 1,750,000 1,588,436 \$73,718,318	Percent Change 6.0% 25.5% -3.3% -2.8% -37.8% -34.7% 2.6% 40.8% -39.0% -12.5% -12.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2011 Revised Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685 0 3,928,527 2,750 62,250 1,642,473 \$27,920,430 0	2012 Budget \$11,177,170 0 26,700 443,813 35,810 2,927,511 1,236,000 8,010,136 0 3,976,401 2,750 92,500 1,455,114 \$29,383,905 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2011 Revised Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 0 8,273,696 91,030 2,000,000 1,816,459 \$73,883,254	2012 Budget \$28,299,782 0 226,145 647,356 241,540 5,976,241 2,865,823 20,419,899 0 11,647,566 55,530 1,750,000 1,588,436 \$73,718,318	Percent Change 6.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2011 Revised Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685 0 3,928,527 2,750 62,250 1,642,473 \$27,920,430	2012 Budget \$11,177,170 0 26,700 443,813 35,810 2,927,511 1,236,000 8,010,136 0 3,976,401 2,750 92,500 1,455,114 \$29,383,905	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2011 Revised Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 91,030 2,000,000 1,816,459 \$73,883,254 1,000,000	2012 Budget \$28,299,782 0 226,145 647,356 241,540 5,976,241 2,865,823 20,419,899 0 11,647,566 55,530 1,750,000 1,588,436 \$73,718,318	Percent Change 6.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2011 Revised Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685 0 3,928,527 2,750 62,250 1,642,473 \$27,920,430 0	2012 Budget \$11,177,170 0 26,700 443,813 35,810 2,927,511 1,236,000 8,010,136 0 3,976,401 2,750 92,500 1,455,114 \$29,383,905 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2011 Revised Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 0 8,273,696 91,030 2,000,000 1,816,459 \$73,883,254 1,000,000 0	2012 Budget \$28,299,782 0 226,145 647,356 241,540 5,976,241 2,865,823 20,419,899 0 11,647,566 55,530 1,750,000 1,588,436 \$73,718,318 0 100,000	Percent Change 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2011 Revised Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685 0 3,928,527 2,750 62,250 1,642,473 \$27,920,430 0	2012 Budget \$11,177,170 0 26,700 443,813 35,810 2,927,511 1,236,000 8,010,136 0 3,976,401 2,750 92,500 1,455,114 \$29,383,905 0 0	Percent Change24.8% 91.5% 16.3% -5.5% 0.0% 23.7% 1.2% 48.6% -11.4% 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2011 Revised Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 91,030 2,000,000 1,816,459 \$73,883,254 1,000,000 0 2,515,757	2012 Budget \$28,299,782 0 226,145 647,356 241,540 5,976,241 2,865,823 20,419,899 0 11,647,566 55,530 1,750,000 1,588,436 \$73,718,318 0 100,000 801,016 \$74,619,334	Percent Change 6.0% 25.5% -3.3% -2.8% -37.8% -34.7% 2.6% 40.8% -12.5% -12.6% -0.2% -100.0% -68.2% -3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2011 Revised Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685 0 3,928,527 2,750 62,250 1,642,473 \$27,920,430 0 0	2012 Budget \$11,177,170 0 26,700 443,813 35,810 2,927,511 1,236,000 8,010,136 0 3,976,401 2,750 92,500 1,455,114 \$29,383,905 0 0 \$29,383,905	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2011 Revised Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 0 8,273,696 91,030 2,000,000 1,816,459 \$73,883,254 1,000,000 0 2,515,757 \$77,399,011	2012 Budget \$28,299,782 0 226,145 647,356 241,540 5,976,241 2,865,823 20,419,899 0 11,647,566 55,530 1,750,000 1,588,436 \$73,718,318 0 100,000 801,016 \$74,619,334	Percent Change 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2011 Revised Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685 0 3,928,527 2,750 62,250 1,642,473 \$27,920,430 0 0 \$27,920,430 \$4,407,171	2012 Budget \$11,177,170 0 26,700 443,813 35,810 2,927,511 1,236,000 8,010,136 0 3,976,401 2,750 92,500 1,455,114 \$29,383,905 0 0 \$29,383,905 \$4,215,885	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2011 Revised Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 91,030 2,000,000 1,816,459 \$73,883,254 1,000,000 0 2,515,757 \$77,399,011 \$8,427,995 9,765,067	2012 Budget \$28,299,782 0 226,145 647,356 241,540 5,976,241 2,865,823 20,419,899 0 11,647,566 55,530 1,750,000 1,588,436 \$73,718,318 0 100,000 801,016 \$74,619,334	Percent Change 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2011 Revised Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685 0 3,928,527 2,750 62,250 1,642,473 \$27,920,430 0 \$27,920,430 \$4,407,171 4,813,569	2012 Budget \$11,177,170 0 26,700 443,813 35,810 2,927,511 1,236,000 8,010,136 0 3,976,401 2,750 92,500 1,455,114 \$29,383,905 0 0 \$29,383,905 \$4,215,885 4,853,242	Percent Change24.8% 91.5% 16.3% -5.5% 0.0% 23.7% 1.2% 48.6% -11.4% 5.2% 5.2% -4.3% 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2011 Revised Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 0 8,273,696 91,030 2,000,000 1,816,459 \$73,883,254 1,000,000 0 2,515,757 \$77,399,011 \$8,427,995 9,765,067 5,809,101	2012 Budget \$28,299,782 0 226,145 647,356 241,540 5,976,241 2,865,823 20,419,899 0 11,647,566 55,530 1,750,000 1,588,436 \$73,718,318 0 100,000 801,016 \$74,619,334 \$8,587,696 10,292,073 5,852,156	Percent Change 6.0% 25.5% -3.3% -2.8% -37.8% -34.7% 2.6% 40.8% -39.0% -12.5% -12.6% -0.2% -100.0%68.2% -3.6% 1.9% 5.4% 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2011 Revised Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685 0 3,928,527 2,750 62,250 1,642,473 \$27,920,430 0 0 \$27,920,430 \$4,407,171 4,813,569 2,925,069	2012 Budget \$11,177,170 0 26,700 443,813 35,810 2,927,511 1,236,000 8,010,136 0 3,976,401 2,750 92,500 1,455,114 \$29,383,905 0 0 \$29,383,905 \$4,215,885 4,853,242 3,098,724	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2011 Revised Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 0 8,273,696 91,030 2,000,000 1,816,459 \$73,883,254 1,000,000 0 2,515,757 \$77,399,011 \$8,427,995 9,765,067 5,809,101 1,390,472	2012 Budget \$28,299,782 0 226,145 647,356 241,540 5,976,241 2,865,823 20,419,899 0 11,647,566 55,530 1,750,000 1,588,436 \$73,718,318 0 100,000 801,016 \$74,619,334 \$8,587,696 10,292,073 5,852,156 1,021,987	Percent Change 6.0% 25.5% -3.3% -2.8% -37.8% -34.7% 2.6% 40.8% -39.0% -12.5% -12.6% -0.2% -100.0%68.2% -3.6% 1.9% 5.4% 0.7% -26.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2011 Revised Budget \$11,177,170 0 35,500 231,743 30,800 3,998,556 1,235,976 6,474,685 0 3,928,527 2,750 62,250 1,642,473 \$27,920,430 0 0 \$27,920,430 \$4,407,171 4,813,569 2,925,069 956,017	2012 Budget \$11,177,170 0 26,700 443,813 35,810 2,927,511 1,236,000 8,010,136 0 3,976,401 2,750 92,500 1,455,114 \$29,383,905 0 0 \$29,383,905 \$4,215,885 4,853,242 3,098,724 939,497	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2011 Revised Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 0 8,273,696 91,030 2,000,000 1,816,459 \$73,883,254 1,000,000 0 2,515,757 \$77,399,011 \$8,427,995 9,765,067 5,809,101 1,390,472 23,491,424	2012 Budget \$28,299,782 0 226,145 647,356 241,540 5,976,241 2,865,823 20,419,899 0 11,647,566 55,530 1,750,000 1,588,436 \$73,718,318 0 100,000 801,016 \$74,619,334 \$8,587,696 10,292,073 5,852,156 1,021,987 23,547,509	Percent Change 6.0% 25.5% -3.3% -2.8% -37.8% -34.7% 2.6% 40.8% -39.0% -12.5% -12.6% -0.2% -100.0%68.2% -3.6% 1.9% 5.4% 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2011 Revised Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685 0 3,928,527 2,750 62,250 1,642,473 \$27,920,430 0 \$27,920,430 \$4,407,171 4,813,569 2,925,069 9,956,017 8,917,314	2012 Budget \$11,177,170 0 26,700 443,813 35,810 2,927,511 1,236,000 8,010,136 0 3,976,401 2,750 92,500 1,455,114 \$29,383,905 0 0 \$29,383,905 \$4,215,885 4,853,242 3,098,724 939,497 8,567,123	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2011 Revised Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 0 8,273,696 91,030 2,000,000 1,816,459 \$73,883,254 1,000,000 0 2,515,757 \$77,399,011 \$8,427,995 9,765,067 5,809,101 1,390,472 23,491,424 1,906,974	2012 Budget \$28,299,782 0 226,145 647,356 241,540 5,976,241 2,865,823 20,419,899 0 11,647,566 55,530 1,750,000 1,588,436 \$73,718,318 0 100,000 801,016 \$74,619,334 \$8,587,696 10,292,073 5,852,156 1,021,987 23,547,509 1,911,107	Percent Change 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2011 Revised Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685 0 3,928,527 2,750 62,250 1,642,473 \$27,920,430 0 \$27,920,430 \$4,407,171 4,813,569 2,925,069 956,017 8,917,314 1,633,067	2012 Budget \$11,177,170 0 26,700 443,813 35,810 2,927,511 1,236,000 8,010,136 0 3,976,401 2,750 92,500 1,455,114 \$29,383,905 0 0 \$29,383,905 \$4,215,885 4,853,242 3,098,724 939,497 8,567,123 1,618,558	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2011 Revised Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 0 8,273,696 91,030 2,000,000 1,816,459 \$73,883,254 1,000,000 0 2,515,757 \$77,399,011 \$8,427,995 9,765,067 5,809,101 1,390,472 23,491,424 1,906,974 1,658,937	2012 Budget \$28,299,782 0 226,145 647,356 241,540 5,976,241 2,865,823 20,419,899 0 11,647,566 55,530 1,750,000 1,588,436 \$73,718,318 0 100,000 801,016 \$74,619,334 \$8,587,696 10,292,073 5,852,156 1,021,987 23,547,509	Percent Change 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2011 Revised Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685 0 3,928,527 2,750 62,250 1,642,473 \$27,920,430 0 0 \$27,920,430 \$4,407,171 4,813,569 2,925,069 956,017 8,917,314 1,633,067 326,553	2012 Budget \$11,177,170 0 26,700 443,813 35,810 2,927,511 1,236,000 8,010,136 0 3,976,401 2,750 92,500 1,455,114 \$29,383,905 0 0 \$29,383,905 \$4,215,885 4,853,242 3,098,724 939,497 8,567,123	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2011 Revised Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 0 8,273,696 91,030 2,000,000 1,816,459 \$73,883,254 1,000,000 0 2,515,757 \$77,399,011 \$8,427,995 9,765,067 5,809,101 1,390,472 23,491,424 1,906,974 1,658,937 1,654,435	2012 Budget \$28,299,782 0 226,145 647,356 241,540 5,976,241 2,865,823 20,419,899 0 11,647,566 55,530 1,750,000 1,588,436 \$73,718,318 0 100,000 801,016 \$74,619,334 \$85,87,696 10,292,073 5,852,156 1,021,987 23,547,509 1,911,107 1,668,219 1,146,800 160,104	Percent Change 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2011 Revised Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685 0 3,928,527 2,750 62,250 1,642,473 \$27,920,430 0 0 \$27,920,430 \$4,407,171 4,813,569 2,925,069 956,017 8,917,314 1,633,067 326,553 779,425	2012 Budget \$11,177,170 0 26,700 443,813 35,810 2,927,511 1,236,000 8,010,136 0 3,976,401 2,750 92,500 1,455,114 \$29,383,905 0 0 \$29,383,905 \$4,215,885 4,853,242 3,098,724 939,497 8,567,123 1,618,558 349,759 997,934 5,795	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2011 Revised Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 0 8,273,696 91,030 2,000,000 1,816,459 \$73,883,254 1,000,000 0 2,515,757 \$77,399,011 \$8,427,995 9,765,067 5,809,101 1,390,472 23,491,424 1,906,974 1,658,937 1,654,435 179,633 0	2012 Budget \$28,299,782 0 226,145 647,356 241,540 5,976,241 2,865,823 20,419,899 0 11,647,566 55,530 1,750,000 1,588,436 \$73,718,318 0 100,000 801,016 \$74,619,334 \$8,587,696 10,292,073 5,852,156 1,021,987 23,547,509 1,911,107 1,668,219 1,146,800	Percent Change 6.0% 25.5% -3.3% -2.8% -37.8% -34.7% 2.6% 40.8% -39.0% -12.5% -12.6% -0.2% -100.0%68.2% -3.6% 1.9% 5.4% 0.7% -26.5% 0.2% 0.2% 0.2% 0.2% 0.6% -30.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2011 Revised Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685 0 3,928,527 2,750 62,250 1,642,473 \$27,920,430 0 \$27,920,430 \$4,407,171 4,813,569 2,925,069 956,017 8,917,314 1,633,067 326,553 779,425 5,845 0	2012 Budget \$11,177,170 0 26,700 443,813 35,810 2,927,511 1,236,000 8,010,136 0 3,976,401 2,750 92,500 1,455,114 \$29,383,905 0 0 \$29,383,905 \$4,215,885 4,853,242 3,098,724 939,497 8,567,123 1,618,558 349,759 997,934	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2011 Revised Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 0 8,273,696 91,030 2,000,000 1,816,459 \$73,883,254 1,000,000 0 2,515,757 \$77,399,011 \$8,427,995 9,765,067 5,809,101 1,390,472 23,491,424 1,906,974 1,658,937 1,654,435 179,633	2012 Budget \$28,299,782 0 226,145 647,356 241,540 5,976,241 2,865,823 20,419,899 0 11,647,566 55,530 1,750,000 1,588,436 \$73,718,318 0 100,000 801,016 \$74,619,334 \$85,87,696 10,292,073 5,852,156 1,021,987 23,547,509 1,911,107 1,668,219 1,146,800 160,104	Percent Change 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2011 Revised Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685 0 3,928,527 2,750 62,250 1,642,473 \$27,920,430 0 0 \$27,920,430 \$4,407,171 4,813,569 2,925,069 956,017 8,917,314 1,633,067 326,553 779,425 5,845	2012 Budget \$11,177,170 0 26,700 443,813 35,810 2,927,511 1,236,000 8,010,136 0 3,976,401 2,750 92,500 1,455,114 \$29,383,905 0 0 \$29,383,905 \$4,215,885 4,853,242 3,098,724 939,497 8,567,123 1,618,558 349,759 997,934 5,795	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2011 Revised Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 0 8,273,696 91,030 2,000,000 1,816,459 \$73,883,254 1,000,000 0 2,515,757 \$77,399,011 \$8,427,995 9,765,067 5,809,101 1,390,472 23,491,424 1,906,974 1,658,937 1,654,435 179,633 0	2012 Budget \$28,299,782 0 226,145 647,356 241,540 5,976,241 2,865,823 20,419,899 0 11,647,566 55,530 1,750,000 1,588,436 \$73,718,318 0 100,000 801,016 \$74,619,334 \$8,587,696 10,292,073 5,852,156 1,021,987 23,547,509 1,911,107 1,668,219 1,146,800 160,104	Percent Change 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2011 Revised Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685 0 3,928,527 2,750 62,250 1,642,473 \$27,920,430 0 \$27,920,430 \$4,407,171 4,813,569 2,925,069 956,017 8,917,314 1,633,067 326,553 779,425 5,845 0	2012 Budget \$11,177,170 0 26,700 443,813 35,810 2,927,511 1,236,000 8,010,136 0 3,976,401 2,750 92,500 1,455,114 \$29,383,905 0 0 \$29,383,905 \$4,215,885 4,853,242 3,098,724 939,497 8,567,123 1,618,558 349,759 997,934 5,795 0	Percent Change24.8% 91.5% 16.3% -5.5% 0.0% 23.7% 1.2% 48.6% -11.4% 5.2% 5.2% -4.3% 0.8% 5.9% -1.7% -3.9% -0.9% 7.1% 28.0% -0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2011 Revised Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 0 8,273,696 91,030 2,000,000 1,816,459 \$73,883,254 1,000,000 0 2,515,757 \$77,399,011 \$8,427,995 9,765,067 5,809,101 1,390,472 23,491,424 1,906,974 1,658,937 1,654,435 179,633 0 \$54,284,038	2012 Budget \$28,299,782 0 226,145 647,356 241,540 5,976,241 2,865,823 20,419,899 0 11,647,566 55,530 1,750,000 1,588,436 \$73,718,318 0 100,000 801,016 \$74,619,334 \$8,587,696 10,292,073 5,852,156 1,021,987 23,547,509 1,911,107 1,668,219 1,146,809 1,146,809 1,146,809 1,146,809 1,146,809 1,146,809 1,146,809 1,146,809 1,541,87651	Percent Change 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2011 Revised Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685 0 3,928,527 2,750 62,250 1,642,473 \$27,920,430 0 0 \$27,920,430 \$4,407,171 4,813,569 2,925,069 956,017 8,917,314 1,633,067 326,553 779,425 5,845 0 \$24,764,030	2012 Budget \$11,177,170 0 26,700 443,813 35,810 2,927,511 1,236,000 8,010,136 0 3,976,401 2,750 92,500 1,455,114 \$29,383,905 0 0 \$29,383,905 \$4,215,885 4,853,242 3,098,724 939,497 8,567,123 1,618,558 349,759 997,934 5,795 0 \$24,646,517	Percent Change24.8% 91.5% 16.3% -5.5% 0.0% 23.7% 1.2% 48.6% -11.4% 5.2% 5.2% -4.3% 0.8% 5.9% -1.7% -3.9% -0.9% 7.1% 28.0% -0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2011 Revised Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 0 8,273,696 91,030 2,000,000 1,816,459 \$73,883,254 1,000,000 0 2,515,757 \$77,399,011 \$8,427,995 9,765,067 5,809,101 1,390,472 23,491,424 1,906,974 1,658,937 1,654,435 179,633 0 \$54,284,038 1,904,363	2012 Budget \$28,299,782 0 226,145 647,356 241,540 5,976,241 2,865,823 20,419,899 0 11,647,566 55,530 1,750,000 1,588,436 \$73,718,318 0 100,000 801,016 \$74,619,334 \$8,587,696 10,292,073 5,852,156 1,021,987 23,547,509 1,911,107 1,668,219 1,146,800 160,104 0 \$54,187,651 1,912,623	Percent Change 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2011 Revised Budget \$11,177,170 0 35,500 231,743 30,800 3,998,556 1,235,976 6,474,685 0 3,928,527 2,750 62,250 1,642,473 \$27,920,430 0 0 \$27,920,430 \$4,407,171 4,813,569 2,925,069 956,017 8,917,314 1,633,067 326,553 779,425 5,845 0 \$24,764,030 0	2012 Budget \$11,177,170 0 26,700 443,813 35,810 2,927,511 1,236,000 8,010,136 0 3,976,401 2,750 92,500 1,455,114 \$29,383,905 0 0 \$29,383,905 \$4,215,885 4,853,242 3,098,724 939,497 8,567,123 1,618,558 349,759 997,934 5,795 0 \$24,646,517 0	Percent Change24.8% 91.5% 16.3% -5.5% 0.0% 23.7% 1.2% 48.6% -11.4% 5.2% 5.2% -4.3% 0.8% 5.9% 0.8% 5.9% -1.7% -3.9% -0.9% 7.1% 28.0% -0.9%0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2011 Revised Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 0 8,273,696 91,030 2,000,000 1,816,459 \$73,883,254 1,000,000 0 2,515,757 \$77,399,011 \$8,427,995 9,765,067 5,809,101 1,390,472 23,491,424 1,906,974 1,658,937 1,654,435 179,633 0 \$54,284,038 1,904,363 954,168	2012 Budget \$28,299,782 0 226,145 647,356 241,540 5,976,241 2,865,823 20,419,899 0 11,647,566 55,530 1,750,000 1,588,436 \$73,718,318 0 100,000 801,016 \$74,619,334 \$8,587,696 10,292,073 5,852,156 1,021,987 23,547,509 1,911,107 1,668,219 1,146,800 160,104 0 \$54,187,651 1,912,623 896,093	Percent Change 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2011 Revised Budget \$11,177,170 0 35,500 231,743 30,800 3,998,556 1,235,976 6,474,685 0 3,928,527 2,750 62,250 1,642,473 \$27,920,430 0 0 \$27,920,430 \$4,407,171 4,813,569 2,925,069 956,017 8,917,314 1,633,067 326,553 779,425 5,845 0 \$24,764,030 0 0	2012 Budget \$11,177,170 0 26,700 443,813 35,810 2,927,511 1,236,000 8,010,136 0 3,976,401 2,750 92,500 1,455,114 \$29,383,905 0 0 \$29,383,905 \$4,215,885 4,853,242 3,098,724 939,497 8,567,123 1,618,558 349,759 997,934 5,795 0 \$24,646,517 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2011 Revised Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 0 8,273,696 91,030 2,000,000 1,816,459 \$73,883,254 1,000,000 0 2,515,757 \$77,399,011 \$8,427,995 9,765,067 5,809,101 1,390,472 23,491,424 1,906,974 1,658,937 1,654,435 1,796,33 1,904,363 954,168 11,757,000	2012 Budget \$28,299,782 0 226,145 647,356 241,540 5,976,241 2,865,823 20,419,899 0 11,647,566 55,530 1,750,000 1,588,436 \$73,718,318 0 100,000 801,016 \$74,619,334 \$8,587,696 10,292,073 5,852,156 1,021,987 23,547,509 1,911,107 1,668,219 1,146,800 160,104 0 \$54,187,651 1,912,623 896,093 13,998,000	Percent Change 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2011 Revised Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685 0 3,928,527 2,750 62,250 1,642,473 \$27,920,430 0 0 \$27,920,430 \$4,407,171 4,813,569 2,925,069 956,017 8,917,314 1,633,067 326,553 779,425 5,845 0 \$24,764,030 0 0 2,115,000	2012 Budget \$11,177,170 0 26,700 443,813 35,810 2,927,511 1,236,000 8,010,136 0 3,976,401 2,750 92,500 1,455,114 \$29,383,905 0 0 \$29,383,905 \$4,215,885 4,853,242 3,098,724 939,497 8,567,123 1,618,558 349,759 997,934 5,795 0 \$24,646,517 0 0 3,775,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2011 Revised Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 0 8,273,696 91,030 2,000,000 1,816,459 \$73,883,254 1,000,000 0 2,515,757 \$77,399,011 \$8,427,995 9,765,067 5,809,101 1,390,472 23,491,424 1,906,974 1,658,937 1,654,435 179,633 0 \$54,284,038 1,904,363 954,168 11,757,000 7,765,793 0	2012 Budget \$28,299,782 0 226,145 647,356 241,540 5,976,241 2,865,823 20,419,899 0 11,647,566 55,530 1,750,000 1,588,436 \$73,718,318 0 100,000 801,016 \$74,619,334 \$8,587,696 10,292,073 5,852,156 1,021,987 23,547,509 1,911,107 1,668,219 1,146,800 160,104 0 \$54,187,651 1,912,623 896,093 13,998,000 5,283,100 0	Percent Change 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2011 Revised Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685 0 3,928,527 2,750 62,250 1,642,473 \$27,920,430 0 0 \$27,920,430 \$4,407,171 4,813,569 2,925,069 9,56,017 8,917,314 1,633,067 326,553 779,425 5,845 0 \$24,764,030 0 0 2,115,000 1,224,514	2012 Budget \$11,177,170 0 26,700 443,813 35,810 2,927,511 1,236,000 8,010,136 0 3,976,401 2,750 92,500 1,455,114 \$29,383,905 0 0 \$29,383,905 \$4,215,885 4,853,242 3,098,724 939,497 8,567,123 1,618,558 349,759 997,934 5,795 0 \$24,646,517 0 0 3,775,000 937,732	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2011 Revised Budget \$26,699,782 0 180,145 669,571 248,610 9,608,616 4,386,709 19,908,636 0 8,273,696 91,030 2,000,000 1,816,459 \$73,883,254 1,000,000 0 2,515,757 \$77,399,011 \$8,427,995 9,765,067 5,809,101 1,390,472 23,491,424 1,906,974 1,658,937 1,654,435 179,633 1,904,363 954,168 11,757,000 7,765,793	2012 Budget \$28,299,782 0 226,145 647,356 241,540 5,976,241 2,865,823 20,419,899 0 11,647,566 55,530 1,750,000 1,588,436 \$73,718,318 0 100,000 801,016 \$74,619,334 \$8,587,696 10,292,073 5,852,156 1,021,987 23,547,509 1,911,107 1,668,219 1,146,800 160,104 0 \$54,187,651 1,912,623 896,093 13,998,000 5,283,100	Percent Change 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2011 Revised Budget \$11,177,170 0 35,500 231,743 30,800 3,098,556 1,235,976 6,474,685 0 3,928,527 2,750 62,250 1,642,473 \$27,920,430 0 0 \$27,920,430 \$4,407,171 4,813,569 2,925,069 956,017 8,917,314 1,633,067 326,553 779,425 5,845 0 \$24,764,030 0 2,115,000 1,224,514 0	2012 Budget \$11,177,170 0 26,700 443,813 35,810 2,927,511 1,236,000 8,010,136 0 3,976,401 2,750 92,500 1,455,114 \$29,383,905 0 0 \$29,383,905 \$4,215,885 4,853,242 3,098,724 939,497 8,567,123 1,618,558 349,759 997,934 5,795 0 \$24,646,517 0 0 3,775,000 937,732 0	Percent Change

Name of County: Carlton Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2011 Revised Budget	2012 Budget	Percent Change		2011 Revised Budget	2012 Budget	Percent Change
Revenues Property Taxes	\$20,539,405	\$21,156,389	3.0%	Revenues Property Taxes	\$46,824,704	\$45,424,704	-3.0%
Tax Increments	0	0	3.070	Tax Increments	0	0	-5.070
All Other Taxes	22,500	19,500	-13.3%	All Other Taxes	1,130,675	1,077,063	-4.7%
Special Assessments	480,000	484,000	0.8%	Special Assessments	200,000	200,000	
Licenses and Permits	84,075	83,875	-0.2%	Licenses and Permits	806,878	723,760	-10.3%
Federal Grants	0	0		Federal Grants	16,165,946	11,650,427	-27.9%
State General Purpose Aid	18,403,151	18,797,723	2.1%	State General Purpose Aid	0	1,400,000	
State Categorical Aid	0	0		State Categorical Aid	7,136,490	13,646,209	91.2%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	2,185,233	819,867	-62.5%
Charges for Services	2,090,558	2,315,400	10.8%	Charges for Services	12,377,174	11,278,583	-8.9%
Fines and Forfeits Interest on Investments	27,000 305,000	25,000 152,000	-7.4% -50.2%	Fines and Forfeits Interest on Investments	244,133 2,441,370	250,733 2,282,607	2.7% -6.5%
All Other Revenues	1,640,023	1,836,442	12.0%	All Other Revenues	1,959,236	1,786,869	-8.8%
Total Revenues	\$43,591,712	\$44,870,329	2.9%	Total Revenues	\$91,471,839	\$90,540,822	-1.0%
Proceeds from Bond Sales	9,839,900	0	-100.0%	Proceeds from Bond Sales	0	0	-1.070
Other Financing Sources	0,037,700	0	-100.070	Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	1,001,276	1,454,878	45.3%
Total Revenues and Other Sources				Total Revenues and Other Sources	\$92,473,115		
_	\$53,431,612	\$44,870,329	-16.0%	_	\$92,473,115	\$91,995,700	-0.5%
Current Expenditures General Government	\$7,595,860	\$7,430,212	-2.2%	Current Expenditures General Government	\$16,493,298	\$15,994,528	-3.0%
Public Safety	5,754,245	5,913,141	2.8%	Public Safety	18,079,250	18,041,536	-0.2%
Streets and Highways (excluding Const.)	10,131,501	11,255,105	11.1%	Streets and Highways (excluding Const.)	6,123,998	6,054,520	-1.1%
Sanitation	1,236,896	1,351,076	9.2%	Sanitation	0	0	4.40/
Human Services	15,263,725	15,264,388 0	0.0%	Human Services	21,391,719	20,445,714 2,413,981	-4.4% -6.7%
Health Culture and Recreation	0 312 503	274,093	-12.3%	Health Culture and Recreation	2,587,655	4,889,630	1.2%
Conservation of Natural Resources	312,503 915,627	965,711	5.5%	Culture and Recreation Conservation of Natural Resources	4,830,004 3,464,380	3,562,400	2.8%
Economic Development & Housing	964,677	946,813	-1.9%	Economic Development & Housing	0	0	2.20/
All Other Current Expenditures	0	0		All Other Current Expenditures	(531,276)	(514,525)	-3.2%
Total Current Expenditures	\$42,175,034	\$43,400,539	2.9%	Total Current Expenditures	\$72,439,028	\$70,887,784	-2.1%
Debt Service - Principal	1,297,521	1,347,433	3.8%	Debt Service - Principal	2,840,000	3,255,000	14.6%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	1,640,351	1,166,021	-28.9%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	10,392,060	17,364,927	67.1%
All Other Capital Outlay	9,839,900	0	-100.0%	All Other Capital Outlay	5,591,400	3,372,438	-39.7%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	1,001,276	1,454,878	45.3%
Total Expenditures and Other Uses	\$53,312,455	\$44,747,972	-16.1%	Total Expenditures and Other Uses	\$93,904,115	\$97,501,048	3.8%
Name of County: Cass				Name of County: Chippewa		7.	\ \tag{1}
Adopted budgets for the following funds: GF:	2011 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	2011 Revised	DS: No CP:	No Percent
Adopted budgets for the following funds: GF: Revenues	2011 Revised Budget	2012 Budget	Percent Change	Adopted budgets for the following funds: GF: Revenues	2011 Revised Budget	2012 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes	2011 Revised Budget \$19,274,640	2012 Budget \$20,183,843	Percent Change 4.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2011 Revised Budget \$7,604,607	2012 Budget \$8,003,992	Percent Change 5.3%
Adopted budgets for the following funds: GF: Revenues	2011 Revised Budget \$19,274,640	2012 Budget \$20,183,843 0	Percent Change 4.7%	Adopted budgets for the following funds: GF: Revenues	2011 Revised Budget \$7,604,607	2012 Budget \$8,003,992	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2011 Revised Budget \$19,274,640	2012 Budget \$20,183,843	Percent Change 4.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2011 Revised Budget \$7,604,607 0 6,000	2012 Budget \$8,003,992 0 6,000	Percent Change 5.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2011 Revised Budget \$19,274,640 0 636,000	2012 Budget \$20,183,843 0 511,000	Percent Change 4.7% -19.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2011 Revised Budget \$7,604,607	2012 Budget \$8,003,992	Percent Change 5.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2011 Revised Budget \$19,274,640 0 636,000 0	2012 Budget \$20,183,843 0 511,000	Percent Change 4.7% -19.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2011 Revised Budget \$7,604,607 0 6,000 90,500	2012 Budget \$8,003,992 0 6,000 90,500	Percent Change 5.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2011 Revised Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849	2012 Budget \$20,183,843 0 511,000 0 58,275 4,422,988 466,786	Percent Change 4.7% -19.7% 0.4% -14.2% -73.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2011 Revised Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606	2012 Budget \$8,003,992 0 6,000 90,500 8,300 1,751,373 515,722	Percent Change 5.3%0.5% -28.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2011 Revised Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640	2012 Budget \$20,183,843 0 511,000 0 58,275 4,422,988 466,786 9,334,849	Percent Change 4.7% -19.7% 0.4% -14.2% -73.1% 0.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2011 Revised Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627	2012 Budget \$8,003,992 0 6,000 90,500 8,300 1,751,373 515,722 3,900,350	Percent Change 5.3%0.5% -28.7% 55.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2011 Revised Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0	2012 Budget \$20,183,843 0 511,000 0 58,275 4,422,988 466,786 9,334,849 0	Percent Change 4.7% -19.7% 0.4% -14.2% -73.1% 0.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2011 Revised Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0	2012 Budget \$8,003,992 0 6,000 90,500 8,300 1,751,373 515,722 3,900,350	Percent Change 5.3% -0.5% -28.7% 55.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2011 Revised Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0 8,075,330	2012 Budget \$20,183,843 0 511,000 0 58,275 4,422,988 466,786 9,334,849 0 7,922,175	Percent Change 4.7% -19.7% 0.4% -14.2% -73.1% 0.8% -1.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2011 Revised Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627	2012 Budget \$8,003,992 0 6,000 90,500 8,300 1,751,373 515,722 3,900,350	Percent Change 5.3%0.5% -28.7% 55.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2011 Revised Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0	2012 Budget \$20,183,843 0 511,000 0 58,275 4,422,988 466,786 9,334,849 0	Percent Change 4.7% -19.7% 0.4% -14.2% -73.1% 0.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2011 Revised Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0 750,198	2012 Budget \$8,003,992 0 6,000 90,500 8,300 1,751,373 515,722 3,900,350 0 750,693	Percent Change 5.3%0.5% -28.7% 55.6% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2011 Revised Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0 8,075,330 6,200	2012 Budget \$20,183,843 0 511,000 0 58,275 4,422,988 466,786 9,334,849 0 7,922,175 6,500	Percent Change 4.7% -19.7% 0.4% -14.2% -73.1% 0.8% 1.9% 4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2011 Revised Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0 750,198 0	2012 Budget \$8,003,992 0 6,000 90,500 8,300 1,751,373 515,722 3,900,350 0 750,693 0	Percent Change 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2011 Revised Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0 8,075,330 6,200 1,145,000	2012 Budget \$20,183,843 0 511,000 0 58,275 4,422,988 466,786 9,334,849 0 7,922,175 6,500 1,050,000	Percent Change 4.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2011 Revised Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0 750,198 0 225,005	2012 Budget \$8,003,992 0 6,000 90,500 8,300 1,751,373 515,722 3,900,350 0 750,693 0 160,005	Percent Change 5.3%0.5% -28.7% 55.6% 0.1%28.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2011 Revised Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0 8,075,330 6,200 1,145,000 5,238,845	2012 Budget \$20,183,843 0 511,000 0 58,275 4,422,988 466,786 9,334,849 0 7,922,175 6,500 1,050,000 5,366,893	Percent Change 4.7% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2011 Revised Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0 750,198 0 225,005 771,692	2012 Budget \$8,003,992 0 6,000 90,500 8,300 1,751,373 515,722 3,900,350 0 750,693 0 160,005 1,462,239	Percent Change 5.3%0.5% -28.7% 55.6% 0.1%28.9% 89.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2011 Revised Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0 8,075,330 6,200 1,145,000 5,238,845 \$50,587,270	2012 Budget \$20,183,843 0 511,000 0 58,275 4,422,988 466,786 9,334,849 0 7,922,175 6,500 1,050,000 5,366,893 \$49,323,309	Percent Change 4.7% -19.7% 0.4% -14.2% -73.1% 0.8% -1.9% 4.8% -8.3% 2.4% -2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2011 Revised Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0 750,198 0 225,005 771,692 \$14,446,600	2012 Budget \$8,003,992 0 6,000 90,500 8,300 1,751,373 515,722 3,900,350 0 750,693 0 160,005 1,462,239 \$16,649,174	Percent Change 5.3%0.5% -28.7% 55.6% 0.1% 28.9% 89.5% 15.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2011 Revised Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0 8,075,330 6,200 1,145,000 5,238,845 \$50,587,270 0	2012 Budget \$20,183,843 0 511,000 0 58,275 4,422,988 466,786 9,334,849 0 7,922,175 6,500 1,050,000 5,366,893 \$49,323,309 0	Percent Change 4.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2011 Revised Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0 750,198 0 225,005 771,692 \$14,446,600 0	2012 Budget \$8,003,992 0 6,000 90,500 8,300 1,751,373 515,722 3,900,350 0 750,693 0 160,005 1,462,239 \$16,649,174 0	Percent Change 5.3%0.5% -28.7% 55.6% 0.1%28.9% 89.5% 15.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2011 Revised Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0 8,075,330 6,200 1,145,000 5,238,845 \$50,587,270 0	2012 Budget \$20,183,843 0 511,000 0 58,275 4,422,988 466,786 9,334,849 0 7,922,175 6,500 1,050,000 5,366,893 \$49,323,309 0	Percent Change 4.7% -19.7% 0.4% -14.2% -73.1% 0.8% -1.9% 4.8% -8.3% 2.4% -2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2011 Revised Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0 750,198 0 225,005 771,692 \$14,446,600 0 260,100	2012 Budget \$8,003,992 0 6,000 90,500 8,300 1,751,373 515,722 3,900,350 0 750,693 0 160,005 1,462,239 \$16,649,174 0 265,100	Percent Change 5.3%0.5% -28.7% 55.6% 0.1%28.9% 89.5% 15.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2011 Revised Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0 8,075,330 6,200 1,145,000 5,238,845 \$50,587,270 0 0 0 \$50,587,270	2012 Budget \$20,183,843 0 511,000 0 58,275 4,422,988 466,786 9,334,849 0 7,922,175 6,500 1,050,000 5,366,893 \$49,323,309 0 0 \$49,323,309	Percent Change 4.7% -19.7% 0.4% -14.2% -73.1% 0.8% -1.9% 4.8% -8.3% 2.4% -2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2011 Revised Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0 750,198 0 225,005 771,692 \$14,446,600 0 260,100 0 \$14,706,700	2012 Budget \$8,003,992 0 6,000 90,500 8,300 1,751,373 515,722 3,900,350 0 750,693 160,005 1,462,239 \$16,649,174 0 265,100 \$16,914,274	Percent Change 5.3%0.5% -28.7% 55.6% 0.1%28.9% 89.5% 15.2% 1.9% 15.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2011 Revised Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0 8,075,330 6,200 1,145,000 5,238,845 \$50,587,270 0 0 \$50,587,270 \$10,126,331	2012 Budget \$20,183,843 0 511,000 0 58,275 4,422,988 466,786 9,334,849 0 7,922,175 6,500 1,050,000 5,366,893 \$49,323,309 0 0 \$49,323,309 \$10,316,964	Percent Change 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2011 Revised Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0 750,198 0 225,005 771,692 \$14,446,600 0 260,100 0 \$14,706,700	2012 Budget \$8,003,992 0 6,000 90,500 8,300 1,751,373 515,722 3,900,350 0 750,693 0 160,005 1,462,239 \$16,649,174 0 265,100 0 \$16,914,274	Percent Change 5.3%0.5% -28.7% 55.6% 0.1%28.9% 89.5% 15.2% 1.9% 15.0% 4.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2011 Revised Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0 8,075,330 6,200 1,145,000 5,238,845 \$50,587,270 0 0 \$50,587,270 \$10,126,331 8,094,580	2012 Budget \$20,183,843 0 511,000 0 58,275 4,422,988 466,786 9,334,849 0 7,922,175 6,500 1,050,000 5,366,893 \$49,323,309 0 0 \$49,323,309 \$10,316,964 8,205,344	Percent Change 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2011 Revised Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0 750,198 0 225,005 771,692 \$14,446,600 0 260,100 0 \$14,706,700 \$3,013,357 2,168,483	2012 Budget \$8,003,992 0 6,000 90,500 8,300 1,751,373 515,722 3,900,350 0 750,693 0 160,005 1,462,239 \$16,649,174 0 265,100 0 \$16,914,274 \$3,157,747 3,177,933	Percent Change 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2011 Revised Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0 8,075,330 6,200 1,145,000 5,238,845 \$50,587,270 0 0 \$50,587,270 \$10,126,331 8,094,580 5,579,461	2012 Budget \$20,183,843 0 511,000 0 58,275 4,422,988 466,786 9,334,849 0 7,922,175 6,500 1,050,000 5,366,893 \$49,323,309 0 0 \$49,323,309 \$10,316,964 8,205,344 5,626,477	Percent Change 4.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2011 Revised Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0 750,198 0 225,005 771,692 \$14,446,600 0 \$260,100 0 \$14,706,700 \$3,013,357 2,168,483 2,506,500	2012 Budget \$8,003,992 0 6,000 90,500 8,300 1,751,373 515,722 3,900,350 0 160,005 1,462,239 \$16,649,174 0 265,100 0 \$16,914,274 \$3,157,747 3,177,933 2,647,500	Percent Change 5.3%0.5% -28.7% 55.6% 0.1%28.9% 89.5% 15.2% 1.9% 15.0% 4.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2011 Revised Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0 8,075,330 6,200 1,145,000 5,238,845 \$50,587,270 0 0 \$50,587,270 \$10,126,331 8,094,580 5,579,461 2,312,208	2012 Budget \$20,183,843 0 511,000 0 58,275 4,422,988 466,786 9,334,849 0 7,922,175 6,500 1,050,000 5,366,893 \$49,323,309 0 0 \$49,323,309 \$10,316,964 8,205,344 5,626,477 2,320,403 11,021,187	Percent Change 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2011 Revised Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0 750,198 0 225,005 771,692 \$14,446,600 0 \$14,706,700 \$3,013,357 2,168,483 2,506,500 195,820	2012 Budget \$8,003,992 0 6,000 90,500 8,300 1,751,373 515,722 3,900,350 0 750,693 0 160,005 1,462,239 \$16,649,174 0 265,100 0 \$16,914,274 \$3,157,747 3,177,933 2,647,500 178,820 4,940,692	Percent Change 5.3%0.5% -28.7% 55.6% 0.1%28.9% 89.5% 15.2% 1.9% 15.0% 4.8% 46.6% 5.6% -8.7% 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2011 Revised Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0 8,075,330 6,200 1,145,000 5,238,845 \$50,587,270 0 0 \$50,587,270 \$10,126,331 8,094,580 5,579,461	2012 Budget \$20,183,843 0 511,000 0 58,275 4,422,988 466,786 9,334,849 0 7,922,175 6,500 1,050,000 5,366,893 \$49,323,309 0 0 \$49,323,309 \$10,316,964 8,205,344 5,626,477 2,320,403 11,021,187 2,017,330	Percent Change 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2011 Revised Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0 750,198 0 225,005 771,692 \$14,446,600 0 \$260,100 0 \$14,706,700 \$3,013,357 2,168,483 2,506,500	2012 Budget \$8,003,992 0 6,000 90,500 8,300 1,751,373 515,722 3,900,350 0 160,005 1,462,239 \$16,649,174 0 265,100 0 \$16,914,274 \$3,157,747 3,177,933 2,647,500 178,820 4,940,692 119,403	Percent Change 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2011 Revised Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0 8,075,330 6,200 1,145,000 5,238,845 \$50,587,270 0 0 \$50,587,270 \$10,126,331 8,094,580 5,579,461 2,312,208 11,235,439 2,285,900 343,023	2012 Budget \$20,183,843 0 511,000 0 58,275 4,422,988 466,786 9,334,849 0 7,922,175 6,500 1,050,000 5,366,893 \$49,323,309 0 0 \$49,323,309 \$10,316,964 8,205,344 5,626,477 2,320,403 11,021,187 2,017,330 343,023	Percent Change 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2011 Revised Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0 750,198 0 225,005 771,692 \$14,446,600 0 260,100 0 \$14,706,700 \$3,013,357 2,168,483 2,506,500 195,820 4,761,332 107,463 451,053	2012 Budget \$8,003,992 0 6,000 90,500 8,300 1,751,373 515,722 3,900,350 0 160,005 1,462,239 \$16,649,174 0 265,100 0 \$16,914,274 \$3,157,747 3,177,933 2,647,500 178,820 4,940,692 119,403 377,903	Percent Change 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2011 Revised Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0 8,075,330 6,200 1,145,000 5,238,845 \$50,587,270 0 0 \$50,587,270 \$10,126,331 8,094,580 5,579,461 2,312,208 11,235,439 2,285,900 343,023 3,570,676	2012 Budget \$20,183,843 0 511,000 0 58,275 4,422,988 466,786 9,334,849 0 7,922,175 6,500 1,050,000 5,366,893 \$49,323,309 0 0 \$49,323,309 \$10,316,964 8,205,344 5,626,477 2,320,403 11,021,187 2,017,330 343,023 3,596,134	Percent Change 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2011 Revised Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0 750,198 0 225,005 771,692 \$14,446,600 0 \$14,706,700 \$3,013,357 2,168,483 2,506,500 195,820 4,761,332 107,463 451,053 1,177,079	2012 Budget \$8,003,992 0 6,000 90,500 8,300 1,751,373 515,722 3,900,350 0 750,693 160,005 1,462,239 \$16,649,174 0 265,100 0 \$16,914,274 \$3,157,747 3,177,933 2,647,500 178,820 4,940,692 119,403 377,903 994,620	Percent Change 5.3%0.5% -28.7% 55.6% 0.1%28.9% 89.5% 15.2% 1.9% 15.0% 4.8% 46.6% 5.6% -8.7% 3.8% 11.1% -16.2% -15.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2011 Revised Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0 8,075,330 6,200 1,145,000 5,238,845 \$50,587,270 0 0 \$50,587,270 \$10,126,331 8,094,580 5,579,461 2,312,208 11,235,439 2,285,900 343,023	2012 Budget \$20,183,843 0 511,000 0 58,275 4,422,988 466,786 9,334,849 0 7,922,175 6,500 1,050,000 5,366,893 \$49,323,309 0 0 \$49,323,309 \$10,316,964 8,205,344 5,626,477 2,320,403 11,021,187 2,017,330 343,023	Percent Change 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2011 Revised Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0 750,198 0 225,005 771,692 \$14,446,600 0 260,100 0 \$14,706,700 \$3,013,357 2,168,483 2,506,500 195,820 4,761,332 107,463 451,053 1,177,079 61,630	2012 Budget \$8,003,992 0 6,000 90,500 8,300 1,751,373 515,722 3,900,350 0 160,005 1,462,239 \$16,649,174 0 265,100 0 \$16,914,274 \$3,157,747 3,177,933 2,647,500 178,820 4,940,692 119,403 377,903	Percent Change 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2011 Revised Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0 8,075,330 6,200 1,145,000 5,238,845 \$50,587,270 0 0 \$50,587,270 \$10,126,331 8,094,580 5,79,461 2,312,208 11,235,439 2,285,900 343,023 3,570,676 37,500	2012 Budget \$20,183,843 0 511,000 0 58,275 4,422,988 466,786 9,334,849 0 7,922,175 6,500 1,050,000 5,366,893 \$49,323,309 0 0 \$49,323,309 \$10,316,964 8,205,344 5,626,477 2,320,403 11,021,187 2,017,330 343,023 3,596,134 37,500	Percent Change 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2011 Revised Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0 750,198 0 225,005 771,692 \$14,446,600 0 \$14,706,700 \$3,013,357 2,168,483 2,506,500 195,820 4,761,332 107,463 451,053 1,177,079	2012 Budget \$8,003,992 0 6,000 90,500 8,300 1,751,373 515,722 3,900,350 0 750,693 0 160,005 1,462,239 \$16,649,174 0 265,100 0 \$16,914,274 \$3,157,747 3,177,933 2,647,500 178,820 4,940,692 119,403 377,903 994,620 55,986	Percent Change 5.3%0.5% -28.7% 55.6% 0.1%28.9% 89.5% 15.2% 1.9% 15.0% 4.8% 46.6% 5.6% -8.7% 3.8% 11.1% -16.2% -15.5% -9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2011 Revised Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0 8,075,330 6,200 1,145,000 5,238,845 \$50,587,270 0 0 \$50,587,270 \$10,126,331 8,094,580 5,579,461 2,312,208 11,235,439 2,285,900 343,023 3,570,676 37,500 0	2012 Budget \$20,183,843 0 511,000 0 58,275 4,422,988 466,786 9,334,849 0 7,922,175 6,500 1,050,000 5,366,893 \$49,323,309 0 0 \$49,323,309 \$10,316,964 8,205,344 5,626,477 2,320,403 11,021,187 2,017,330 343,023 3,596,134 37,500 0	Percent Change 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2011 Revised Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0 750,198 0 225,005 771,692 \$14,446,600 0 \$14,706,700 \$3,013,357 2,168,483 2,506,500 195,820 4,761,332 107,463 451,053 1,177,079 61,630 224,568	2012 Budget \$8,003,992 0 6,000 90,500 8,300 1,751,373 515,722 3,900,350 0 750,693 0 160,005 1,462,239 \$16,649,174 0 265,100 0 \$16,914,274 \$3,157,747 3,177,933 2,647,500 178,820 4,940,692 119,403 377,903 994,620 55,986 285,590	Percent Change 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2011 Revised Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0 8,075,330 6,200 1,145,000 5,238,845 \$50,587,270 0 0 \$50,587,270 \$10,126,331 8,094,580 5,579,461 2,312,208 11,235,439 2,285,900 343,023 3,570,676 37,500 0 \$43,585,118	2012 Budget \$20,183,843 0 511,000 0 58,275 4,422,988 466,786 9,334,849 0 7,922,175 6,500 1,050,000 5,366,893 \$49,323,309 0 0 \$49,323,309 \$10,316,964 8,205,344 5,626,477 2,320,403 11,021,187 2,017,330 343,023 3,596,134 37,500 0 \$43,484,362	Percent Change 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2011 Revised Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0 750,198 0 225,005 771,692 \$14,446,600 0 \$14,706,700 \$3,013,357 2,168,483 2,506,500 195,820 4,761,332 107,463 451,053 1,177,079 61,630 224,568 \$14,667,285	2012 Budget \$8,003,992 0 6,000 90,500 8,300 1,751,373 515,722 3,900,350 0 750,693 0 160,005 1,462,239 \$16,649,174 0 265,100 0 \$16,914,274 \$3,157,747 3,177,933 2,647,500 178,820 4,940,692 119,403 377,903 994,620 55,986 285,590 \$15,936,194	Percent Change 5.3%0.5% -28.7% 55.6% 0.1%28.9% 89.5% 15.2% 1.9% 15.0% 4.8% 46.6% 5.6% -8.7% 3.8% 11.1% -16.2% -9.2% 27.2% 8.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2011 Revised Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0 8,075,330 6,200 1,145,000 5,238,845 \$50,587,270 0 0 \$50,587,270 \$10,126,331 8,094,580 5,579,461 2,312,208 11,235,439 2,285,900 343,023 3,570,676 37,500 0 \$43,585,118 0	2012 Budget \$20,183,843 0 511,000 0 58,275 4,422,988 466,786 9,334,849 0 7,922,175 6,5000 1,050,000 5,366,893 \$49,323,309 0 0 \$49,323,309 \$10,316,964 8,205,344 5,626,477 2,320,403 11,021,187 2,017,330 343,023 3,596,134 37,500 0 \$43,484,362 0	Percent Change 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2011 Revised Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0 750,198 0 225,005 771,692 \$14,446,600 0 \$14,706,700 \$3,013,357 2,168,483 2,506,500 195,820 4,761,332 107,463 451,053 1,177,079 61,630 224,568 \$14,667,285	2012 Budget \$8,003,992 0 6,000 90,500 8,300 1,751,373 515,722 3,900,350 0 750,693 0 160,005 1,462,239 \$16,649,174 0 265,100 0 \$16,914,274 \$3,157,747 3,177,933 2,647,500 178,820 1,940,692 119,403 377,903 994,620 119,403 377,903 994,620 55,986 285,590 \$15,936,194	Percent Change 5.3%0.5% -28.7% 55.6% 0.1%28.9% 89.5% 15.2% 1.9% 15.0% 4.8% 46.6% 5.6% -8.7% 3.8% 11.1% -16.2% -9.2% 27.2% 8.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2011 Revised Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0 8,075,330 6,200 1,145,000 5,238,845 \$50,587,270 0 0 \$50,587,270 \$10,126,331 8,094,580 5,579,461 2,312,208 11,235,439 2,285,900 343,023 3,570,676 37,500 0 \$43,585,118 0 0	2012 Budget \$20,183,843 0 511,000 0 58,275 4,422,988 466,786 9,334,849 0 7,922,175 6,500 1,050,000 5,366,893 \$49,323,309 0 0 \$49,323,309 \$10,316,964 8,205,344 5,626,477 2,320,403 11,021,187 2,017,330 343,023 3,596,134 37,500 0 \$43,484,362 0 \$43,484,362 0 0	Percent Change 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2011 Revised Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0 750,198 0 225,005 771,692 \$14,446,600 0 \$14,706,700 \$3,013,357 2,168,483 2,506,500 195,820 4,761,332 107,463 451,053 1,177,079 61,630 224,568 \$14,667,285	2012 Budget \$8,003,992 0 6,000 90,500 8,300 1,751,373 515,722 3,900,350 0 750,693 0 160,005 1,462,239 \$16,649,174 0 265,100 0 \$16,914,274 \$3,157,747 3,177,933 2,647,500 178,820 4,940,692 119,403 377,903 994,620 55,986 285,590 \$15,936,194 0	Percent Change 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2011 Revised Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0 8,075,330 6,200 1,145,000 5,238,845 \$50,587,270 0 0 \$50,587,270 \$10,126,331 8,094,580 5,579,461 2,312,208 11,235,439 2,285,900 343,023 3,570,676 37,500 \$43,585,118 0 4,490,000	2012 Budget \$20,183,843 0 511,000 0 58,275 4,422,988 466,786 9,334,849 0 7,922,175 6,500 1,050,000 5,366,893 \$49,323,309 0 0 \$49,323,309 \$10,316,964 8,205,344 5,626,477 2,320,403 11,021,187 2,017,330 343,023 3,596,134 37,500 \$43,484,362 0 0 3,725,000	Percent Change 4.7%19.7% 0.4% -14.2% -73.1% 0.8%1.9% 4.8% -2.5%2.5% 1.9% 1.4% 0.8% 0.4% -1.9% -1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2011 Revised Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0 750,198 0 225,005 771,692 \$14,446,600 0 \$14,706,700 \$3,013,357 2,168,483 2,506,500 195,820 4,761,332 107,463 451,053 1,177,079 61,630 224,568 \$14,667,285 0 0 1,120,000	2012 Budget \$8,003,992 0 6,000 90,500 8,300 1,751,373 515,722 3,900,350 0 750,693 0 160,005 1,462,239 \$16,649,174 0 265,100 0 \$16,914,274 \$3,157,747 3,177,933 2,647,500 178,820 4,940,692 119,403 377,903 994,620 55,986 285,590 \$15,936,194 0 1,200,000	Percent Change 5.3%0.5% -28.7% 55.6%1.1% 15.0% 4.8% 46.6% -5.6% -8.7% 3.8% -11.1% -16.2% -15.5% -9.2% 27.2% 8.7% 7.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2011 Revised Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0 8,075,330 6,200 1,145,000 5,238,845 \$50,587,270 0 0 \$50,587,270 \$10,126,331 8,094,580 5,579,461 2,312,208 11,235,439 2,285,900 343,023 3,570,676 37,500 \$44,585,118 0 4,490,000 1,193,098	2012 Budget \$20,183,843 0 511,000 0 58,275 4,422,988 466,786 9,334,849 0 7,922,175 6,500 1,050,000 5,366,893 \$49,323,309 0 0 \$49,323,309 \$10,316,964 8,205,344 5,626,477 2,320,403 11,021,187 2,017,330 343,023 3,596,134 37,500 0 \$43,484,362 0 0 3,725,000 1,130,330	Percent Change 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2011 Revised Budget \$7,604,607 0 6,000 90,500 8,300 1,760,065 723,606 2,506,627 0 750,198 0 225,005 771,692 \$14,446,600 \$14,706,700 \$3,013,357 2,168,483 2,506,500 195,820 4,761,332 107,463 451,053 1,177,079 61,630 224,568 \$14,667,285 0 0 1,120,000 379,500	2012 Budget \$8,003,992 0 6,000 90,500 8,300 1,751,373 515,722 3,900,350 0 750,693 160,005 1,462,239 \$16,649,174 0 265,100 0 \$11,402,239 \$16,649,174 0 265,100 178,820 4,940,692 119,403 377,903 3994,620 55,986 285,590 \$15,936,194 0 1,200,000 101,000	Percent Change 5.3%0.5% -28.7% 55.6%1.1% 15.0% 4.8% 46.6% -5.6% -8.7% 3.8% -11.1% -16.2% -15.5% -9.2% 27.2% 8.7% 7.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2011 Revised Budget \$19,274,640 0 636,000 0 58,035 5,153,731 1,735,849 9,263,640 0 8,075,330 6,200 1,145,000 5,238,845 \$50,587,270 0 0 \$50,587,270 \$10,126,331 8,094,580 5,79,461 2,312,208 11,235,439 2,285,900 343,023 3,770,676 37,500 0 \$43,585,118 0 4,490,000 1,193,098 0	2012 Budget \$20,183,843 0 511,000 0 58,275 4,422,988 466,786 9,334,849 0 7,922,175 6,500 1,050,000 5,366,893 \$49,323,309 0 \$10,316,964 8,205,344 5,626,477 2,320,403 11,021,187 2,017,330 343,023 3,596,134 37,500 0 \$43,484,362 0 0 3,725,000 1,130,330 0	Percent Change 4.7%19.7% 0.4% -14.2% -73.1% 0.8%1.9% 4.8% -2.5%2.5% 1.9% 1.4% 0.8% 0.4% -1.9% -1.1.7%0.2%17.0% -5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2011 Revised Budget \$7,604,607 0 6,000 90,500 8,300 1,7660,065 723,606 2,506,627 0 750,198 0 225,005 771,692 \$14,446,600 0 \$260,100 0 \$14,706,700 \$3,013,357 2,168,483 2,506,500 195,820 4,761,332 107,463 451,053 1,177,079 61,630 224,568 \$14,667,285 0 0 1,120,000 379,500 0	2012 Budget \$8,003,992 0 6,000 90,500 8,300 1,751,373 515,722 3,900,350 0 750,693 160,005 1,462,239 \$16,649,174 0 265,100 \$3,157,747 3,177,933 2,647,500 178,820 4,940,692 119,403 377,903 994,620 55,986 285,590 \$15,936,194 0 0 1,200,000 101,000 0	Percent Change 5.3%0.5% -28.7% 55.6%1.1% 15.0% 4.8% 46.6% -5.6% -8.7% 3.8% -11.1% -16.2% -15.5% -9.2% 27.2% 8.7% 7.1%

Name of County: Chisago Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of County: Clay Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
P	2011 Revised Budget	2012 Budget	Percent Change	D	2011 Revised Budget	2012 Budget	Percent Change
Revenues Property Taxes	\$31,667,667	\$31,667,667		Revenues Property Taxes	\$24,554,431	\$23,697,925	-3.5%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	0	0		All Other Taxes	414,000	359,000	-13.3%
Special Assessments	9,500	9,500		Special Assessments	615,000	770,883	25.3%
Licenses and Permits	327,550	326,550	-0.3%	Licenses and Permits	87,830	108,030	23.0%
Federal Grants	4,033,116	4,119,160	2.1%	Federal Grants	4,448,297	4,220,373	-5.1%
State General Purpose Aid	0	171,125	4.00/	State General Purpose Aid	2,987,138	2,987,138	12.50/
State Categorical Aid Grants from County/Other Local Units	9,757,198 0	9,285,589 0	-4.8%	State Categorical Aid Grants from County/Other Local Units	12,216,711 0	10,683,751	-12.5%
Charges for Services	4,191,389	5.036.351	20.2%	Charges for Services	2.250.529	2,244,107	-0.3%
Fines and Forfeits	377,100	331,000	-12.2%	Fines and Forfeits	5,000	5,000	
Interest on Investments	300,000	400,000	33.3%	Interest on Investments	300,000	150,000	-50.0%
All Other Revenues	144,173	109,200	-24.3%	All Other Revenues	1,197,535	1,331,205	11.2%
Total Revenues	\$50,807,693	\$51,456,142	1.3%	Total Revenues	\$49,076,471	\$46,557,412	-5.1%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	16,150,620	85,685	-99.5%	Transfers from Other Funds	0	100,000	
Total Revenues and Other Sources	\$66,958,313	\$51,541,827	-23.0%	Total Revenues and Other Sources	\$49,076,471	\$46,657,412	-4.9%
Current Expenditures	\$11.509.414	\$13,084,290	13.7%	Current Expenditures	\$7.205.520	\$7,496,303	2.8%
General Government Public Safety	\$11,508,414 8,794,474	8,883,842	1.0%	General Government Public Safety	\$7,295,529 8,237,522	8,304,324	0.8%
Streets and Highways (excluding Const.)	7,058,422	6,707,339	-5.0%	Streets and Highways (excluding Const.)	5,175,579	5,330,458	3.0%
Sanitation Sanitation	460,894	480,804	4.3%	Sanitation Sanitation	0	0	
Human Services	9,849,321	8,933,236	-9.3%	Human Services	17,844,520	17,265,209	-3.2%
Health	3,037,704	2,683,435 833,371	-11.7% -3.7%	Health	167,450	173,730 444,863	3.8% 0.7%
Culture and Recreation Conservation of Natural Resources	865,239	874,002	57.9%	Culture and Recreation Conservation of Natural Resources	441,839	639,917	15.3%
Economic Development & Housing	553,646 920,653	926,169	0.6%	Economic Development & Housing	554,904 139,408	127,820	-8.3%
All Other Current Expenditures	9,500	9,500		All Other Current Expenditures	1,149,719	621,417	-46.0%
Total Current Expenditures	\$43,058,267	\$43,415,988	0.8%	Total Current Expenditures	\$41,006,470	\$40,404,041	-1.5%
Debt Service - Principal	2,989,361	2,895,000	-3.2%	Debt Service - Principal	936,663	1,118,136	19.4%
Interest and Fiscal Charges	1,857,185	2,043,236	10.0%	Interest and Fiscal Charges	334,319	273,179	-18.3%
Streets and Highways Capital Outlay	6,500,000	3,128,000	-51.9%	Streets and Highways Capital Outlay	5,578,749	4,005,616	-28.2%
All Other Capital Outlay	12,513,500	59,603	-99.5%	All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	25.00/
Transfers to Other Funds	0	0		Transfers to Other Funds	1,186,910	889,604	-25.0%
Total Expenditures and Other Uses	\$66,918,313	\$51,541,827	-23.0%	Total Expenditures and Other Uses	\$49,043,111	\$46,690,576	-4.8%
Name of County: Clearwater				Name of County: Cook			
Adopted budgets for the following funds: GF:	2011 Revised	DS: No CP:	No Percent Change	Adopted budgets for the following funds: GF:	Yes SR: Yes 2011 Revised Budget	DS: Yes CP:	No Percent Change
Adopted budgets for the following funds: GF: Revenues	2011 Revised Budget	2012 Budget	Percent Change	Adopted budgets for the following funds: GF:	2011 Revised Budget	2012 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes	2011 Revised Budget \$4,295,909	2012 Budget \$4,295,449	Percent Change -0.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2011 Revised Budget \$5,887,152	2012 Budget \$5,989,187	Percent Change
Adopted budgets for the following funds: GF: Revenues	2011 Revised Budget \$4,295,909 0	2012 Budget \$4,295,449	Percent Change -0.0%	Adopted budgets for the following funds: GF:	2011 Revised Budget \$5,887,152 0	2012 Budget \$5,989,187	Percent Change 1.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2011 Revised Budget \$4,295,909	2012 Budget \$4,295,449	Percent Change -0.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2011 Revised Budget \$5,887,152	2012 Budget \$5,989,187	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2011 Revised Budget \$4,295,909 0 230,850	2012 Budget \$4,295,449 0 302,046	Percent Change -0.0% 30.8% -0.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2011 Revised Budget \$5,887,152 0 96,150	2012 Budget \$5,989,187 0 80,150 20,000 55,783	Percent Change 1.7% -16.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2011 Revised Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940	2012 Budget \$4,295,449 0 302,046 477,590 11,900 2,928,648	Percent Change -0.0% 30.8% -0.9% 0.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2011 Revised Budget \$5,887,152 0 96,150 0 57,800 3,736,440	2012 Budget \$5,989,187 0 80,150 20,000 55,783 3,710,826	Percent Change 1.7% -16.6% -3.5% -0.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2011 Revised Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545	2012 Budget \$4,295,449 0 302,046 477,590 11,900 2,928,648 1,818,809	Percent Change -0.0% 30.8% -0.9% 0.6% -27.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2011 Revised Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770	2012 Budget \$5,989,187 0 80,150 20,000 55,783 3,710,826 640,916	Percent Change 1.7% -16.6% -3.5% -0.7% -15.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2011 Revised Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087	2012 Budget \$4,295,449 0 302,046 477,590 11,900 2,928,648 1,818,809 7,221,277	Percent Change -0.0% 30.8% -0.9% 0.6% -27.0% 10.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2011 Revised Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027	2012 Budget \$5,989,187 0 80,150 20,000 55,783 3,710,826 640,916 4,805,919	Percent Change 1.7% -16.6% -3.5% -0.7% -15.0% 50.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2011 Revised Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0	2012 Budget \$4,295,449 0 302,046 477,590 11,900 2,928,648 1,818,809 7,221,277 0	Percent Change -0.0% 30.8% -0.9% 0.6% -27.0% 10.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2011 Revised Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0	2012 Budget \$5,989,187 0 80,150 20,000 55,783 3,710,826 640,916 4,805,919 0	Percent Change 1.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2011 Revised Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087	2012 Budget \$4,295,449 0 302,046 477,590 11,900 2,928,648 1,818,809 7,221,277	Percent Change -0.0% 30.8% -0.9% 0.6% -27.0% 10.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2011 Revised Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027	2012 Budget \$5,989,187 0 80,150 20,000 55,783 3,710,826 640,916 4,805,919	Percent Change 1.7% -16.6% -3.5% -0.7% -15.0% 50.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2011 Revised Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 2,765,688 17,800 222,200	2012 Budget \$4,295,449 0 302,046 477,590 11,900 2,928,648 1,818,809 7,221,277 0 2,753,249 19,300 154,600	Percent Change -0.0% 30.8% -0.9% 0.6% -27.0% 10.0% -0.4% 8.4% -30.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2011 Revised Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0 795,765 4,000 175,000	2012 Budget \$5,989,187 0 80,150 20,000 55,783 3,710,826 640,916 4,805,919 0 915,742 4,000 200,000	Percent Change 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2011 Revised Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 2,765,688 17,800	2012 Budget \$4,295,449 0 302,046 477,590 11,900 2,928,648 1,818,809 7,221,277 0 2,753,249 19,300 154,600 3,126,760	Percent Change -0.0% 30.8% -0.9% 0.6% -27.0% 10.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2011 Revised Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0 795,765 4,000 175,000 509,114	2012 Budget \$5,989,187 0 80,150 20,000 55,783 3,710,826 640,916 4,805,919 0 915,742 4,000 200,000 602,336	Percent Change 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2011 Revised Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 2,765,688 17,800 222,200 2,759,989 \$22,752,950	2012 Budget \$4,295,449 0 302,046 477,590 11,900 2,928,648 1,818,809 7,221,277 0 2,753,249 19,300 154,600 3,126,760 \$23,109,628	Percent Change -0.0% 30.8% -0.9% 0.6% -27.0% 10.0% -0.4% 8.4% -30.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2011 Revised Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0 795,765 4,000 175,000 509,114	2012 Budget \$5,989,187 0 80,150 20,000 55,783 3,710,826 640,916 4,805,919 0 915,742 4,000 200,000 602,336 \$17,024,859	Percent Change 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2011 Revised Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 2,765,688 17,800 222,200 2,759,989 \$22,752,950 0	2012 Budget \$4,295,449 0 302,046 477,590 11,900 2,928,648 1,818,809 7,221,277 0 2,753,249 19,300 154,600 3,126,760 \$23,109,628 0	Percent Change -0.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2011 Revised Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0 795,765 4,000 175,000 509,114 \$15,219,218	2012 Budget \$5,989,187 0 80,150 20,000 55,783 3,710,826 640,916 4,805,919 0 915,742 4,000 200,000 602,336 \$17,024,859 0	Percent Change 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2011 Revised Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 2,765,688 17,800 222,200 2,759,989 \$22,752,950 0	2012 Budget \$4,295,449 0 302,046 477,590 11,900 2,928,648 1,818,809 7,221,277 0 2,753,249 19,300 154,600 3,126,760 \$23,109,628 0	Percent Change -0.0% 30.8% -0.9% 0.6% -27.0% 10.0% -0.4% 8.4% -30.4% 13.3% 1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2011 Revised Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0 795,765 4,000 175,000 509,114 \$15,219,218 0 0	2012 Budget \$5,989,187 0 80,150 20,000 55,783 3,710,826 640,916 4,805,919 0 915,742 4,000 200,000 602,336 \$17,024,859 0	Percent Change 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2011 Revised Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 2,765,688 17,800 222,200 2,759,989 \$22,752,950 0 0	2012 Budget \$4,295,449 0 302,046 477,590 11,900 2,928,648 1,818,809 7,221,277 0 2,753,249 19,300 154,600 3,126,760 \$23,109,628 0	Percent Change -0.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2011 Revised Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0 795,765 4,000 175,000 509,114 \$15,219,218	2012 Budget \$5,989,187 0 80,150 20,000 55,783 3,710,826 640,916 4,805,919 0 915,742 4,000 200,000 602,336 \$17,024,859 0 0 500,000	Percent Change 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2011 Revised Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 2,765,688 17,800 222,200 2,759,989 \$22,752,950 0	2012 Budget \$4,295,449 0 302,046 477,590 11,900 2,928,648 1,818,809 7,221,277 0 2,753,249 19,300 154,600 3,126,760 \$23,109,628 0	Percent Change -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2011 Revised Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0 795,765 4,000 175,000 509,114 \$15,219,218 0 0	2012 Budget \$5,989,187 0 80,150 20,000 55,783 3,710,826 640,916 4,805,919 0 915,742 4,000 200,000 602,336 \$17,024,859 0	Percent Change 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2011 Revised Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 2,765,688 17,800 222,200 2,759,989 \$22,752,950 0 0 0 \$222,752,950	2012 Budget \$4,295,449 0 302,046 477,590 11,900 2,928,648 1,818,809 7,221,277 0 2,753,249 19,300 154,600 3,126,760 \$23,109,628 0 0 \$23,109,628	Percent Change -0.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2011 Revised Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0 795,765 4,000 175,000 509,114 \$15,219,218 0 0 \$15,219,218	2012 Budget \$5,989,187 0 80,150 20,000 55,783 3,710,826 640,916 4,805,919 0 915,742 4,000 200,000 602,336 \$17,024,859 0 500,000 \$17,524,859	Percent Change 1.7%16.6%3.5% -0.7% -15.0% 50.0% 14.3% 18.3% 11.9% 15.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2011 Revised Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 2,765,688 17,800 222,200 2,759,989 \$22,752,950 0 0 \$222,752,950 \$23,09,155	2012 Budget \$4,295,449 0 302,046 477,590 11,900 2,928,648 1,818,809 7,221,277 0 2,753,249 19,300 154,600 3,126,760 \$23,109,628 0 0	Percent Change -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2011 Revised Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0 795,765 4,000 175,000 509,114 \$15,219,218 0 0 \$15,219,218	2012 Budget \$5,989,187 0 80,150 20,000 55,783 3,710,826 640,916 4,805,919 0 915,742 4,000 200,000 602,336 \$17,024,859 0 0 500,000	Percent Change 1.7% -16.6% -3.5% -0.7% -15.0% 50.0% 15.1% 14.3% 18.3% 11.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2011 Revised Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 2,765,688 17,800 222,200 2,759,989 \$22,752,950 0 0 \$22,752,950 \$2,309,155 2,330,865	2012 Budget \$4,295,449 0 302,046 477,590 11,900 2,928,648 1,818,809 7,221,277 0 2,753,249 19,300 154,600 3,126,760 \$23,109,628 0 0 \$23,109,628	Percent Change -0.0% -0.9% -0.6% -27.0% 10.0%0.4% 8.4% -30.4% 13.3% 1.6% 1.6% 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2011 Revised Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0 795,765 4,000 175,000 509,114 \$15,219,218 0 0 \$15,219,218	2012 Budget \$5,989,187 0 80,150 20,000 55,783 3,710,826 640,916 4,805,919 0 915,742 4,000 200,000 602,336 \$17,024,859 0 500,000 \$17,524,859 \$3,207,975	Percent Change 1.7% -16.6% -3.5% -0.7% -15.0% 50.0% 15.1% 14.3% 11.9% 15.1% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2011 Revised Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 2,765,688 17,800 222,200 2,759,989 \$22,752,950 0 0 \$222,752,950 \$23,09,155	2012 Budget \$4,295,449 0 302,046 477,590 11,900 2,928,648 1,818,809 7,221,277 0 2,753,249 19,300 154,600 3,126,760 \$23,109,628 0 0 \$23,109,628 \$2,344,213 2,413,361 2,683,479 772,317	Percent Change -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2011 Revised Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0 795,765 4,000 175,000 509,114 \$15,219,218 0 0 \$15,219,218	2012 Budget \$5,989,187 0 80,150 20,000 55,783 3,710,826 640,916 4,805,919 0 915,742 4,000 200,000 602,336 \$17,024,859 0 500,000 \$17,524,859 \$3,207,975 2,557,397 3,078,289 522,903	Percent Change 1.7%16.6%3.5% -0.7% -15.0% 50.0% 14.3% 18.3% 11.9% 15.1% 3.6% 11.6% 1.8% 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2011 Revised Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 2,765,688 17,800 222,200 2,759,989 \$22,752,950 0 0 \$22,752,950 \$2,309,155 2,330,865 2,481,559 769,963 7,395,520	2012 Budget \$4,295,449 0 302,046 477,590 11,900 2,928,648 1,818,809 7,221,277 0 2,753,249 19,300 154,600 3,126,760 \$23,109,628 0 0 \$23,109,628 \$2,344,213 2,413,361 2,683,479 772,317 7,149,191	Percent Change -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2011 Revised Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0 795,765 4,000 175,000 509,114 \$15,219,218 0 0 \$15,219,218 \$3,097,509 2,291,552 3,023,445 497,923 1,815,678	2012 Budget \$5,989,187 0 80,150 20,000 55,783 3,710,826 640,916 4,805,919 0 915,742 4,000 200,000 602,336 \$17,024,859 0 0 500,000 \$17,524,859 \$3,207,975 2,557,397 3,078,289 522,903 1,905,731	Percent Change 1.7% -16.6% -3.5% -0.7% -15.0% 50.0% 15.1% 14.3% 11.9% 15.1% 3.6% 11.6% 11.6% 5.0% 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2011 Revised Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 2,765,688 17,800 222,200 2,759,989 \$22,752,950 0 0 \$22,752,950 \$2,309,155 2,330,865 2,481,559 769,963 7,395,520 1,789,493	2012 Budget \$4,295,449 0 302,046 477,590 11,900 2,928,648 1,818,809 7,221,277 0 2,753,249 19,300 154,600 3,126,760 \$23,109,628 0 0 \$23,109,628 \$2,344,213 2,413,361 2,683,479 772,317 7,149,191 1,739,918	Percent Change -0.0% -0.9% -0.6% -27.0% 10.0%0.4% 8.4% -30.4% 13.3% 1.6% 1.6% 1.5% 3.5% 8.1% 0.3% -3.3% -2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2011 Revised Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0 795,765 4,000 175,000 509,114 \$15,219,218 0 0 \$15,219,218 \$3,097,509 2,291,552 3,023,445 497,923 1,815,678 401,804	2012 Budget \$5,989,187 0 80,150 20,000 55,783 3,710,826 640,916 4,805,919 0 915,742 4,000 200,000 602,336 \$17,024,859 0 500,000 \$17,524,859 \$3,207,975 2,557,397 3,078,289 522,903 1,905,731 386,039	Percent Change 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2011 Revised Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 2,765,688 17,800 222,200 2,759,989 \$22,752,950 0 0 \$22,752,950 \$2,309,155 2,330,865 2,481,559 769,963 7,395,520 1,789,493 380,842	2012 Budget \$4,295,449 0 302,046 477,590 11,900 2,928,648 1,818,809 7,221,277 0 2,753,249 19,300 154,600 3,126,760 \$23,109,628 0 0 \$23,109,628 \$2,344,213 2,413,361 2,683,479 772,317 7,149,191 1,739,918 395,431	Percent Change -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2011 Revised Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0 795,765 4,000 175,000 509,114 \$15,219,218 0 0 \$15,219,218 \$3,097,509 2,291,552 3,023,445 497,923 1,815,678 401,804 397,841	2012 Budget \$5,989,187 0 80,150 20,000 55,783 3,710,826 640,916 4,805,919 0 915,742 4,000 200,000 602,336 \$17,024,859 0 500,000 \$17,524,859 \$3,207,975 2,557,397 3,078,289 522,903 1,905,731 386,039 421,775	Percent Change 1.7% -16.6% -3.5% -0.7% -15.0% 50.0% 15.1% 14.3% 11.9% 15.1% 3.6% 11.6% 11.6% 5.0% 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2011 Revised Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 2,765,688 17,800 222,200 2,759,989 \$22,752,950 0 0 \$22,752,950 \$2,309,155 2,330,865 2,481,559 769,963 7,395,520 1,789,493 380,842 1,221,905	2012 Budget \$4,295,449 0 302,046 477,590 11,900 2,928,648 1,818,809 7,221,277 0 2,753,249 19,300 154,600 3,126,760 \$23,109,628 0 0 \$23,109,628 \$2,344,213 2,413,361 2,683,479 772,317 7,149,191 1,739,918	Percent Change -0.0% -0.9% -0.9% -0.06% -27.0% 10.0% -0.4% 8.4% -30.4% 13.3% 1.6% 1.6% 1.5% 3.5% 8.1% 0.3% -3.3% -2.8% 3.8% 8.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2011 Revised Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0 795,765 4,000 175,000 509,114 \$15,219,218 0 0 \$15,219,218 \$3,097,509 2,291,552 3,023,445 497,923 1,815,678 401,804 397,841 122,722	2012 Budget \$5,989,187 0 80,150 20,000 55,783 3,710,826 640,916 4,805,919 0 915,742 4,000 200,000 602,336 \$17,024,859 0 500,000 \$17,524,859 \$3,207,975 2,557,397 3,078,289 522,903 1,905,731 386,039	Percent Change 1.7%16.6%3.5% -0.7% -15.0% 50.0% 15.1% 14.3% 18.3% 11.9% 15.1% 15.1% 3.6% 11.6% 1.8% 5.0% 5.0% -3.9% 6.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2011 Revised Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 2,765,688 17,800 222,200 2,759,989 \$22,752,950 0 0 \$22,752,950 \$2,309,155 2,330,865 2,481,559 769,963 7,395,520 1,789,493 380,842 1,221,905 1,100 1,616,690	2012 Budget \$4,295,449 0 302,046 477,590 11,900 2,928,648 1,818,809 7,221,277 0 2,753,249 19,300 154,600 3,126,760 \$23,109,628 0 0 \$23,109,628 \$2,344,213 2,413,361 2,683,479 772,317 7,149,191 1,739,918 395,431 1,324,708 1,100 1,790,354	Percent Change -0.0% -0.9% -0.9% -0.6% -27.0% 10.0%0.4% 8.4% -30.4% 13.3% 1.6% 1.6% 1.5% 3.5% 8.1% 0.3% -3.3% -2.8% 3.8% 8.4% 10.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2011 Revised Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0 795,765 4,000 175,000 509,114 \$15,219,218 0 0 \$15,219,218 \$3,097,509 2,291,552 3,023,445 497,923 1,815,678 401,804 397,841 122,722 110,467 3,347	2012 Budget \$5,989,187 0 80,150 20,000 55,783 3,710,826 640,916 4,805,919 0 915,742 4,000 200,000 602,336 \$17,024,859 0 500,000 \$17,524,859 \$3,207,975 2,557,397 3,078,289 522,903 1,905,731 386,039 421,775 126,431 125,167 3,347	Percent Change 1.7% -16.6% -3.5% -0.7% -15.0% 50.0% 15.1% 14.3% 18.3% 11.9% 15.1% 3.6% 11.6% 11.6% 1.8% 5.0% 5.0% 5.0% 3.9% 6.0% 3.0% 13.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2011 Revised Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 2,765,688 17,800 222,200 2,759,989 \$22,752,950 0 0 \$22,752,950 \$2,309,155 2,330,865 2,481,559 769,963 7,395,520 1,789,493 380,842 1,221,905 1,100 1,616,690 \$20,297,092	2012 Budget \$4,295,449 0 302,046 477,590 11,900 2,928,648 1,818,809 7,221,277 0 2,753,249 19,300 154,600 3,126,760 \$23,109,628 0 0 \$23,109,628 \$2,344,213 2,413,361 2,683,479 772,317 7,149,191 1,739,918 395,431 1,324,708 1,100 1,790,354 \$20,614,072	Percent Change -0.0% -0.9% -0.9% -0.4% -30.4% -30.4% -1.6% -1.6% -1.5% -3.5% -3.1% -2.8% -3.8% -3.4% -3.6% -1.6% -1.6% -1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2011 Revised Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0 795,765 4,000 175,000 509,114 \$15,219,218 0 0 \$15,219,218 \$3,097,509 2,291,552 3,023,445 497,923 1,815,678 401,804 397,841 122,722 110,467 3,347 \$11,762,288	2012 Budget \$5,989,187 0 80,150 20,000 55,783 3,710,826 640,916 4,805,919 0 915,742 4,000 200,000 602,336 \$17,024,859 0 0 500,000 \$17,524,859 \$3,207,975 2,557,397 3,078,289 522,903 1,905,731 386,039 421,775 126,431 125,167 3,347 \$12,335,054	Percent Change 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2011 Revised Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 2,765,688 17,800 222,200 2,759,989 \$22,752,950 0 0 \$22,752,950 \$2,309,155 2,330,865 2,481,559 769,963 7,395,520 1,789,493 380,842 1,221,905 1,100 1,616,690 \$20,297,092 25,000	2012 Budget \$4,295,449 0 302,046 477,590 11,900 2,928,648 1,818,809 7,221,277 0 2,753,249 19,300 154,600 3,126,760 \$23,109,628 0 0 \$23,109,628 \$2,344,213 2,413,361 2,683,479 772,317 7,149,191 1,739,918 395,431 1,324,708 1,100 1,790,354 \$20,614,072 20,000	Percent Change -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2011 Revised Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0 795,765 4,000 175,000 509,114 \$15,219,218 \$3,097,509 2,291,552 3,023,445 497,923 1,815,678 401,804 397,841 122,722 110,467 3,347 \$11,762,288 313,500	2012 Budget \$5,989,187 0 80,150 20,000 55,783 3,710,826 640,916 4,805,919 0 915,742 4,000 200,000 602,336 \$17,024,859 0 500,000 \$17,524,859 \$3,207,975 2,557,397 3,078,289 522,903 1,905,731 386,039 421,775 126,431 125,167 3,347 \$12,335,054 375,750	Percent Change 1.7%16.6%3.5% -0.7% -15.0% 50.0% 15.1% 14.3% 18.3% 11.9% 15.1% 3.6% 11.6% 1.8% 5.0% 5.0% -3.9% 6.0% 3.0% 13.3% 4.9% 19.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2011 Revised Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 2,765,688 17,800 222,200 2,759,989 \$22,752,950 0 0 \$22,752,950 \$2,309,155 2,330,865 2,481,559 769,963 7,395,520 1,789,493 380,842 1,221,905 1,100 1,616,690 \$20,297,092 25,000 9,336	2012 Budget \$4,295,449 0 302,046 477,590 11,900 2,928,648 1,818,809 7,221,277 0 2,753,249 19,300 154,600 3,126,760 \$23,109,628 0 0 \$23,109,628 \$23,442,13 2,413,361 2,683,479 772,317 7,149,191 1,739,918 395,431 1,324,708 1,100 1,790,354 \$20,614,072 20,000 8,223	Percent Change -0.0% -0.9% -0.9% -0.4% -0.	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2011 Revised Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0 795,765 4,000 175,000 509,114 \$15,219,218 0 0 \$15,219,218 \$3,097,509 2,291,552 3,023,445 497,923 1,815,678 401,804 397,841 122,722 110,467 3,347 \$11,762,288 313,500 90,000	2012 Budget \$5,989,187 0 80,150 20,000 55,783 3,710,826 640,916 4,805,919 0 915,742 4,000 200,000 602,336 \$17,024,859 0 500,000 \$17,524,859 \$3,207,975 2,557,397 3,078,289 522,903 1,905,731 386,039 421,775 126,431 125,167 3,347 \$12,335,054 375,750 15,750	Percent Change 1.7%16.6%3.5% -0.7% -15.0% 50.0% 15.1% 14.3% 18.3% 11.9% 15.1% 3.6% 11.6% 11.6% 1.8% 5.0% -3.9% 6.0% 3.0% 13.3% 4.9% 19.9% -82.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2011 Revised Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 2,765,688 17,800 222,200 2,759,989 \$22,752,950 0 0 \$22,752,950 \$2,309,155 2,330,865 2,481,559 769,963 7,395,520 1,789,493 380,842 1,221,905 1,100 1,616,690 \$20,297,092 25,000 9,336 3,260,000	2012 Budget \$4,295,449 0 302,046 477,590 11,900 2,928,648 1,818,809 7,221,277 0 2,753,249 19,300 154,600 3,126,760 \$23,109,628 0 0 0 \$23,109,628 \$2,344,213 2,413,361 2,683,479 772,317 7,149,191 1,739,918 395,431 1,324,708 1,100 1,790,354 \$20,6014,072 20,000 8,223 2,475,000	Percent Change -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2011 Revised Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0 795,765 4,000 175,000 509,114 \$15,219,218 0 0 \$15,219,218 \$3,097,509 2,291,552 3,023,445 497,923 1,815,678 401,804 397,841 122,722 110,467 3,347 \$11,762,288 313,500 90,000 2,678,517	2012 Budget \$5,989,187 0 80,150 20,000 55,783 3,710,826 640,916 4,805,919 0 915,742 4,000 200,000 602,336 \$17,024,859 0 500,000 \$17,524,859 3,207,975 2,557,397 3,078,289 522,903 1,905,731 386,039 421,775 126,431 125,167 3,347 \$12,335,054 375,750 15,750 2,807,298	Percent Change 1.7%16.6%3.5% -0.7% -15.0% 50.0% 14.3% 18.3% 11.9% 15.11% 15.1% 3.6% 11.6% 11.6% 11.8% 5.0% 5.0% 5.0% 4.9% 19.9% -82.5% 4.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2011 Revised Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 2,765,688 17,800 222,200 2,759,989 \$22,752,950 0 0 \$22,752,950 \$2,309,155 2,330,865 2,481,559 769,963 7,395,520 1,789,493 380,842 1,221,905 1,100 1,616,690 \$20,297,092 25,000 9,336 3,260,000 284,500	2012 Budget \$4,295,449 0 302,046 477,590 11,900 2,928,648 1,818,809 7,221,277 0 2,753,249 19,300 154,600 3,126,760 \$23,109,628 0 0 \$23,109,628 \$2,344,213 2,413,361 2,683,479 772,317 7,149,191 1,739,918 395,431 1,324,708 1,100 1,790,354 \$20,614,072 20,000 8,223 2,475,000 420,700	Percent Change -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2011 Revised Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0 795,765 4,000 175,000 509,114 \$15,219,218 0 0 \$15,219,218 \$3,097,509 2,291,552 3,023,445 497,923 1,815,678 401,804 397,841 122,722 110,467 3,347 \$11,762,288 313,500 90,000 2,678,517 1,102,682	2012 Budget \$5,989,187 0 80,150 20,000 55,783 3,710,826 640,916 4,805,919 0 915,742 4,000 200,000 602,336 \$17,024,859 0 500,000 \$17,524,859 \$3,207,975 2,557,397 3,078,289 522,903 1,905,731 386,039 421,775 126,431 125,167 3,347 \$12,335,054 375,750 2,807,298 1,644,500	Percent Change 1.7%16.6%3.5% -0.7% -15.0% 50.0% 15.1% 14.3% 18.3% 11.9% 15.1% 3.6% 11.6% 11.6% 1.8% 5.0% -3.9% 6.0% 3.0% 13.3% 4.9% 19.9% -82.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2011 Revised Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 2,765,688 17,800 222,200 2,759,989 \$22,752,950 0 0 \$22,752,950 \$2,309,155 2,330,865 2,481,559 769,963 7,395,520 1,789,493 380,842 1,221,905 1,100 1,616,690 \$20,297,092 25,000 9,336 3,260,000 284,500 0	2012 Budget \$4,295,449 0 302,046 477,590 11,900 2,928,648 1,818,809 7,221,277 0 2,753,249 19,300 154,600 3,126,760 \$23,109,628 \$2,344,213 2,413,361 2,683,479 772,317 7,149,191 1,739,918 395,431 1,324,708 1,100 1,790,354 \$20,614,072 20,000 8,223 2,475,000 420,700 0	Percent Change -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2011 Revised Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0 795,765 4,000 175,000 509,114 \$15,219,218 0 0 \$15,219,218 \$3,097,509 2,291,552 3,023,445 497,923 1,815,678 401,804 397,841 122,722 110,467 3,347 \$11,762,288 313,500 90,000 2,678,517 1,102,682 0	2012 Budget \$5,989,187 0 80,150 20,000 55,783 3,710,826 640,916 4,805,919 0 915,742 4,000 200,000 602,336 \$17,024,859 0 500,000 \$17,524,859 \$3,207,975 2,557,397 3,078,289 522,903 1,905,731 386,039 421,775 126,431 125,167 3,347 \$12,335,054 375,750 15,750 2,807,298 1,644,500 0	Percent Change 1.7%16.6%3.5% -0.7% -15.0% 50.0% 15.1% 14.3% 18.3% 11.9% 15.1% 3.6% 11.6% 1.8% 5.0% 5.0% 5.0% 6.0% 3.0% 13.3% 4.9% 19.9% -82.5% 4.8% 49.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2011 Revised Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 2,765,688 17,800 222,200 2,759,989 \$22,752,950 0 0 \$22,752,950 \$2,309,155 2,330,865 2,481,559 769,963 7,395,520 1,789,493 380,842 1,221,905 1,100 1,616,690 \$20,297,092 25,000 9,336 3,260,000 284,500 0	2012 Budget \$4,295,449 0 302,046 477,590 11,900 2,928,648 1,818,809 7,221,277 0 2,753,249 19,300 154,600 3,126,760 \$23,109,628 \$23,410,628 \$2,344,213 2,413,361 2,683,479 772,317 7,149,191 1,739,918 395,431 1,324,708 1,100 1,790,354 \$20,614,072 20,000 8,223 2,475,000 420,700 0	Percent Change -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2011 Revised Budget	2012 Budget \$5,989,187 0 80,150 20,000 55,783 3,710,826 640,916 4,805,919 0 915,742 4,000 200,000 602,336 \$17,024,859 0 0 500,000 \$17,524,859 \$3,207,975 2,557,397 3,078,289 522,903 1,905,731 386,039 421,775 126,431 125,167 3,347 \$12,335,054 375,750 15,750 2,807,298 1,644,500 0 500,000	Percent Change 1.7%16.6%3.5% -0.7% -15.0% 50.0% 15.1% 15.1% 3.6% 11.9% 15.1% 3.6% 11.6% 1.8% 5.0% 5.0% 5.0% 6.0% 3.0% 13.3% 4.9% 19.9% -82.5% 4.8% 49.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2011 Revised Budget \$4,295,909 0 230,850 482,042 11,900 2,911,940 2,490,545 6,564,087 0 2,765,688 17,800 222,200 2,759,989 \$22,752,950 0 0 \$22,752,950 \$2,309,155 2,330,865 2,481,559 769,963 7,395,520 1,789,493 380,842 1,221,905 1,100 1,616,690 \$20,297,092 25,000 9,336 3,260,000 284,500 0	2012 Budget \$4,295,449 0 302,046 477,590 11,900 2,928,648 1,818,809 7,221,277 0 2,753,249 19,300 154,600 3,126,760 \$23,109,628 \$2,344,213 2,413,361 2,683,479 772,317 7,149,191 1,739,918 395,431 1,324,708 1,100 1,790,354 \$20,614,072 20,000 8,223 2,475,000 420,700 0	Percent Change -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2011 Revised Budget \$5,887,152 0 96,150 0 57,800 3,736,440 753,770 3,204,027 0 795,765 4,000 175,000 509,114 \$15,219,218 0 0 \$15,219,218 \$3,097,509 2,291,552 3,023,445 497,923 1,815,678 401,804 397,841 122,722 110,467 3,347 \$11,762,288 313,500 90,000 2,678,517 1,102,682 0	2012 Budget \$5,989,187 0 80,150 20,000 55,783 3,710,826 640,916 4,805,919 0 915,742 4,000 200,000 602,336 \$17,024,859 0 500,000 \$17,524,859 \$3,207,975 2,557,397 3,078,289 522,903 1,905,731 386,039 421,775 126,431 125,167 3,347 \$12,335,054 375,750 15,750 2,807,298 1,644,500 0	Percent Change 1.7%16.6%3.5% -0.7% -15.0% 50.0% 15.1% 14.3% 18.3% 11.9% 15.1% 3.6% 11.6% 1.8% 5.0% 5.0% 5.0% 6.0% 3.0% 13.3% 4.9% 19.9% -82.5% 4.8% 49.1%

Page	Name of County: Cottonwood Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Name of County: Crow Wing Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Property Name								
Tax increases								
An other Professor 1,000		, ,						
Second Purmer Al Comment								
Febrear Gramme			,					
February State Control Department 1,000,000						,		
Sant Contemp 1,900,900 1								
Section Composed Act Composed								
Common C	*				*			
Prises and Proficis 12.50 3.10,		12,500	0	-100.0%		220,931	175,691	-20.5%
Interest on Investments 25,00 30,000 20,000 22,000 70,	Charges for Services				Charges for Services			
All Other Revenues 94,556 500,522 22,567 1,000 1,0								
Total Revenues \$13,254,69								
Proceeds from Boad Sales								
Transics Sources								-0.7%
Transfers from Other Funds								
Traila Revenues and Other Source \$12,461,469 \$15,596,070 \$0,235 \$20,000 \$2						_		
Current Exponditures					-			-94.2%
Cancer Covermence 32,26,469 \$2,25,256 \$1,456 \$1,500,465 \$1,150,465 \$1	Total Revenues and Other Sources	\$17,416,149	\$15,799,670	-9.3%	Total Revenues and Other Sources	\$68,453,060	\$66,264,750	-3.2%
Second Highways (excluding Const.) 2,237,235 2,234,227 3,67% 5,00% 5,00% 2,435,237 2,21% 5,00% 2,235,237 2,235,237 2,235,237 2,235,237 2,235,237 2,235,235,237 2,235,235,237 2,235,235,237 2,235,235,237 2,235,235,235 2,235,2		62 426 440	\$2 387 026	-1 6%		011 500 400	\$11.866.418	3 1%
Second and Highways (cachading Cuest) 2,027,950 2,068,414 9,225 5,000 24,052 24,051,74 0,225 1,000 12,255 1,000 12,255 1,000 12,255 1,000 1,00								
Saminfor 25.5.906 20.582 9.585								
Human Servescs		, ,						
Health 139,894 139,994 129,995 10275			4,403,174				19,260,331	
Commerce for National Resources 1952,007 1990,248 9.1%		139,894			Health	1,817,006		
All Other Current Expenditures 1,000								
All Other Current Expenditures 0 0 0 1 1 1 1 1 1 1						, , , , , ,		
Total Current Expenditures								
Debt Service - Principal 0				2.9%			\$52 120 824	-2.3%
Desire Service - Principal Service - Principal Desire Service -								
Streets and Fleshways Capital Outlay			_					
All Other Capital Outley								
Other Financing Uses 0								
Name of Country Dakota Sicologo Sico			_					
Name of County Dakotu Adopted budgets for the following funds: GF: Ves St. Sp. Sp. Sp. Sp. Sp. Sp. Sp. Sp. Sp. Sp	- C				e e			
Name of County: Dakota Adopted budgets for the following funds: GF: Ves SR: Ves Des: Ves Des: Ves CP. Ves Adopted budgets for the following funds: GF: Ves SR: Ves Des: Ves CP. Ves Revenues Budget Budget Budget Percent Revenues Budget Budget Percent Revenues Budget Budget Percent Revenues Stopper Ves Ves Stopper Ves								
Property Taxes Prop	Total Expenditures and Other Uses	\$16,909,810	\$15,559,855	-8.0%	Total Expenditures and Other Uses	\$69,369,334	\$70,939,618	2.3%
Property Taxes	Name of County: Dakota				Name of County: Dodge			
Tax Increments		2011 Revised	2012	Percent		2011 Revised	2012	Percent
All Other Taxes	Adopted budgets for the following funds: GF:	2011 Revised Budget	2012 Budget	Percent	Adopted budgets for the following funds: GF:	2011 Revised Budget	2012 Budget	Percent Change
Special Assessments	Adopted budgets for the following funds: GF: Revenues Property Taxes	2011 Revised Budget \$129,402,073	2012 Budget \$129,402,073	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes	2011 Revised Budget \$10,001,941	2012 Budget \$10,471,817	Percent Change
Licenses and Permits 1,082,739 1,084,739 0.2% Licenses and Permits 5,1025 30,405 4-0,4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2011 Revised Budget \$129,402,073	2012 Budget \$129,402,073	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2011 Revised Budget \$10,001,941	2012 Budget \$10,471,817 0	Percent Change 4.7%
Federal Grants 28,550,869 36,193,966 26,8% Federal Grants 1,739,271 1,161,714 7-70%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2011 Revised Budget \$129,402,073	2012 Budget \$129,402,073 0 1,766,250	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2011 Revised Budget \$10,001,941 0 192,000	2012 Budget \$10,471,817 0 193,250	Percent Change 4.7% 0.7%
State General Purpose Aid	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2011 Revised Budget \$129,402,073 0 1,415,000 0	2012 Budget \$129,402,073 0 1,766,250	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2011 Revised Budget \$10,001,941 0 192,000 172,116	2012 Budget \$10,471,817 0 193,250 165,616	Percent Change 4.7% 0.7% -3.8%
State Categorical Aid 34.163,123 51,705,310 51,3% State Categorical Aid 4,255,532 6,060,679 42.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2011 Revised Budget \$129,402,073 0 1,415,000 0 1,082,739	2012 Budget \$129,402,073 0 1,766,250 0 1,084,739	Percent Change 24.8% 0.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2011 Revised Budget \$10,001,941 0 192,000 172,116 51,025	2012 Budget \$10,471,817 0 193,250 165,616 30,405	Percent Change 4.7% 0.7% -3.8% -40.4%
Charges for Services	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2011 Revised Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869	2012 Budget \$129,402,073 0 1,766,250 0 1,084,739 36,193,966	Percent Change 24.8% 0.2% 26.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2011 Revised Budget \$10,001,941 0 192,000 172,116 51,025 1,739,271	2012 <u>Budget</u> \$10,471,817 0 193,250 165,616 30,405 1,616,714	Percent Change 4.7% 0.7% -3.8% -40.4% -7.0%
Charges for Services	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2011 Revised Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880	2012 <u>Budget</u> \$129,402,073 0 1,766,250 0 1,084,739 36,193,966 9,473,160	Percent Change 24.8% 0.2% 26.8% 104.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2011 Revised Budget \$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486	2012 <u>Budget</u> \$10,471,817 0 193,250 165,616 30,405 1,616,714 905,000	Percent Change 4.7% 0.7% -3.8% -40.4% -7.0% -35.2%
Fines and Forfeits	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2011 Revised Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123	2012 Budget \$129,402,073 0 1,766,250 0 1,084,739 36,193,966 9,473,160 51,705,310	Percent Change 24.8% 0.2% 26.8% 104.6% 51.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2011 Revised Budget \$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532	2012 Budget \$10,471,817 0 193,250 165,616 30,405 1,616,714 905,000 6,060,679	Percent Change 4.7% 0.7% -3.8% -40.4% -7.0% -35.2% 42.4%
All Other Revenues	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2011 Revised Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925	2012 Budget \$129,402,073 0 1,766,250 0 1,084,739 36,193,966 9,473,160 51,705,310 12,201,697	Percent Change 24.8% 0.2% 26.8% 104.6% 51.3% 2.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2011 Revised Budget \$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0	2012 Budget \$10,471,817 0 193,250 165,616 30,405 1,616,714 905,000 6,060,679 0	Percent Change 4.7% 0.7% -3.8% -40.4% -7.0% -35.2% 42.4%
Proceeds from Bond Sales	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2011 Revised Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 45,000	2012 Budget \$129,402,073 0 1,766,250 0 1,084,739 36,193,966 9,473,160 51,705,310 12,201,697 41,576,609 45,000	Percent Change 24.8% 0.2% 26.8% 104.6% 51.3% 2.5% -9.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2011 Revised Budget \$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0 3,831,928 0	2012 Budget \$10,471,817 0 193,250 165,616 30,405 1,616,714 905,000 6,060,679 0 3,885,203	Percent Change 4.7% 0.7% -3.8% -40.4% -7.0% -35.2% 42.4% 1.4%
Proceeds from Bond Sales 0 0 0 0 Other Financing Sources 0 0 0 0 0 Other Financing Sources 0 0 0 0 Other Financing Sources 0 0 0 0 Other Financing Sources 0 0 0 0 0 Other Financing Sources 0 0 0 0 0 Other Financing Sources 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2011 Revised Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 45,000 5,110,000	2012 Budget \$129,402,073 0 1,766,250 0 1,084,739 36,193,966 9,473,160 51,705,310 12,201,697 41,576,609 45,000 2,610,000	Percent Change 24.8% 0.2% 26.8% 104.6% 51.3% 2.5% -9.8% 48.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2011 Revised Budget \$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0 3,831,928 0 146,230	2012 Budget \$10,471,817 0 193,250 165,616 30,405 1,616,714 905,000 6,060,679 0 3,885,203 0 55,320	Percent Change 4.7% 0.7% -3.8% -40.4% -7.0% -35.2% 42.4% 1.4%62.2%
Other Financing Sources 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2011 Revised Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 45,000 5,110,000 8,161,087	2012 Budget \$129,402,073 0 1,766,250 0 1,084,739 36,193,966 9,473,160 51,705,310 12,201,697 41,576,609 45,000 2,610,000 9,675,383	Percent Change 24.8% 0.2% 26.8% 104.6% 51.3% 2.5% -9.8% 18.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2011 Revised Budget \$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0 3,831,928 0 146,230 284,400	2012 Budget \$10,471,817 0 193,250 165,616 30,405 1,616,714 905,000 6,060,679 0 3,885,203 0 55,320 419,650	Percent Change 4.7% 0.7% -3.8% -40.4% -7.0% -35.2% 42.4% 1.4%62.2% 47.6%
Transfers from Other Funds 2,576,672 7,476,672 190,2% Transfers from Other Funds 0 0 Total Revenues and Other Sources \$273,117,758 \$303,210,859 11.0% Total Revenues and Other Sources \$22,071,929 \$23,803,654 7.8% Current Expenditures Current Expenditures Current Expenditures Current Expenditures Current Expenditures Streets and Highways (excluding Const.) 8,895,427 9,067,913 1.9% Streets and Highways (excluding Const.) 2,593,080 2,766,512 6.7% Sanitation 6,033,576 5,644,920 -6.4% Sanitation 1,765,559 1,901,124 7.7% Health 14,915,095 8,990,771 -39.7% Human Services 4,488,521 4,602,264 2.5% Culture and Recreation 15,536,131 15,229,782 -2.0% Culture and Recreation 131,535 118,381 -10,0% Conservation of Natural Resources 2,646,966 2,582,740 -2.4% Conservation of Natural Resources 354,274 314,084 -11.3% All Other	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2011 Revised Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 45,000 5,110,000 8,161,087	2012 Budget \$129,402,073 0 1,766,250 0 1,084,739 36,193,966 9,473,160 51,705,310 12,201,697 41,576,609 45,000 2,610,000 9,675,383 \$295,734,187	Percent Change 24.8% 0.2% 26.8% 104.6% 51.3% 2.5% -9.8% 18.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2011 Revised Budget \$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0 3,831,928 0 146,230 284,400 \$22,071,929	2012 Budget \$10,471,817 0 193,250 165,616 30,405 1,616,714 905,000 6,060,679 0 3,885,203 0 55,320 419,650 \$23,803,654	Percent Change 4.7% 0.7% -3.8% -40.4% -7.0% -35.2% 42.4% 1.4%62.2% 47.6%
Total Revenues and Other Sources \$273,117,758 \$303,210,859 \$11,0% Total Revenues and Other Sources \$22,071,929 \$23,803,654 7,8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2011 Revised Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 45,000 5,110,000 8,161,087 \$270,541,086 0	2012 Budget \$129,402,073 0 1,766,250 0 1,084,739 36,193,966 9,473,160 51,705,310 12,201,697 41,576,609 45,000 2,610,000 9,675,383 \$295,734,187 0	Percent Change 24.8% 0.2% 26.8% 104.6% 51.3% 2.5% -9.8% 48.9% 18.6% 9.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2011 Revised Budget \$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0 3,831,928 0 146,230 284,400 \$22,071,929 0	2012 Budget \$10,471,817 0 193,250 165,616 30,405 1,616,714 905,000 6,060,679 0 3,885,203 0 55,320 419,650 \$23,803,654 0	Percent Change 4.7% 0.7% -3.8% -40.4% -7.0% -35.2% 42.4% 1.4%62.2% 47.6%
Current Expenditures S60,793,532 S58,782,406 -3.3% General Government S3,966,620 S3,761,960 -5.2% General Government S3,966,620 S3,761,960 -5.2% General Government S4,193,573 4,224,475 0.7% Streets and Highways (excluding Const.) S8,895,427 9,067,913 1.9% Streets and Highways (excluding Const.) S8,895,427 9,067,913 1.9% Streets and Highways (excluding Const.) S8,95,427 9,067,913 1.9% Streets and Highways (excluding Const.) S2,593,080 2,766,512 6.7% S1,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2011 Revised Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 45,000 5,110,000 8,161,087 \$270,541,086 0	2012 Budget \$129,402,073 0 1,766,250 0 1,084,739 36,193,966 9,473,160 51,705,310 12,201,697 41,576,609 45,000 2,610,000 9,675,383 \$295,734,187 0	Percent Change 24.8% 0.2% 26.8% 104.6% 51.3% 2.5% -9.8% 48.9% 18.6% 9.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2011 Revised Budget \$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0 3,831,928 0 146,230 284,400 \$22,071,929 0	2012 Budget \$10,471,817 0 193,250 165,616 30,405 1,616,714 905,000 6,060,679 0 3,885,203 0 55,320 419,650 \$23,803,654 0 0	Percent Change 4.7% 0.7% -3.8% -40.4% -7.0% -35.2% 42.4% 1.4%62.2% 47.6%
General Government	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2011 Revised Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 45,000 5,110,000 8,161,087 \$270,541,086 0	2012 Budget \$129,402,073 0 1,766,250 0 1,084,739 36,193,966 9,473,160 51,705,310 12,201,697 41,576,609 45,000 2,610,000 9,675,383 \$295,734,187 0	Percent Change 24.8% 0.2% 26.8% 104.6% 51.3% 2.5% -9.8% 48.9% 18.6% 9.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2011 Revised Budget \$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0 3,831,928 0 146,230 284,400 \$22,071,929 0	2012 Budget \$10,471,817 0 193,250 165,616 30,405 1,616,714 905,000 6,060,679 0 3,885,203 0 55,320 419,650 \$23,803,654 0 0	Percent Change 4.7% 0.7% -3.8% -40.4% -7.0% -35.2% 42.4% 1.4%62.2% 47.6%
Public Safety 36,183,472 35,716,568 -1.3% Public Safety 4,193,573 4,224,475 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2011 Revised Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 45,000 5,110,000 8,161,087 \$270,541,086 0 0 2,576,672	2012 Budget \$129,402,073 0 1,766,250 0 1,084,739 36,193,966 9,473,160 51,705,310 12,201,697 41,576,609 45,000 2,610,000 9,675,383 \$295,734,187 0 7,476,672	Percent Change 24.8% 0.2% 26.8% 104.6% 51.3% 2.5% -9.8% 48.9% 18.6% 9.3% 190.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2011 Revised Budget \$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0 3,831,928 0 146,230 284,400 \$22,071,929 0 0 0	2012 Budget \$10,471,817 0 193,250 165,616 30,405 1,616,714 905,000 6,060,679 0 3,885,203 0 55,320 419,650 \$23,803,654 0 0	Percent Change 4.7% 0.7% -3.8% -40.4% -7.0% -35.2% 42.4% 1.4% 62.2% 47.6% 7.8%
Streets and Highways (excluding Const.) 8,895,427 9,067,913 1.9% Streets and Highways (excluding Const.) 2,593,080 2,766,512 6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2011 Revised Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 45,000 5,110,000 8,161,087 \$270,541,086 0 0 2,576,672 \$273,117,758	2012 Budget \$129,402,073 0 1,766,250 0 1,084,739 36,193,966 9,473,160 51,705,310 12,201,697 41,576,609 45,000 2,610,000 9,675,383 \$295,734,187 0 0 7,476,672 \$303,210,859	Percent Change 24.8% 0.2% 26.8% 104.6% 51.3% 2.5% -9.8% 18.6% 9.3% 190.2% 11.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2011 Revised Budget \$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0 3,831,928 0 146,230 284,400 \$22,071,929 0 0 \$22,071,929	2012 Budget \$10,471,817 0 193,250 165,616 30,405 1,616,714 905,000 6,060,679 0 3,885,203 55,320 419,650 \$23,803,654 0 0 \$23,803,654	Percent Change 4.7% 0.7% -3.8% -40.4% -7.0% -35.2% 42.4% 1.4%62.2% 47.6% 7.8% 7.8%
Sanitation San	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2011 Revised Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 45,000 5,110,000 8,161,087 \$270,541,086 0 0 2,576,672 \$273,117,758	2012 Budget \$129,402,073 0 1,766,250 0 1,084,739 36,193,966 9,473,160 51,705,310 12,201,697 41,576,609 45,000 2,610,000 9,675,383 \$295,734,187 0 7,476,672 \$303,210,859	Percent Change 24.8% 0.2% 26.8% 104.6% 51.3% 2.5% -9.8% 48.9% 18.6% 9.3% 190.2% 11.0%3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2011 Revised Budget \$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0 3,831,928 0 146,230 284,400 \$22,071,929 0 0 \$22,071,929 \$3,966,620	2012 Budget \$10,471,817 0 193,250 165,616 30,405 1,616,714 905,000 6,060,679 0 3,885,203 0 55,320 419,650 \$23,803,654 0 0 \$23,803,654 \$3,761,960	Percent Change 4.7% 0.7% -3.8% -40.4% -7.0% -35.2% 42.4% 1.4% 62.2% 47.6% 7.8% 7.8% -5.2%
Human Services 78,378,136 76,788,694 -2.0% Human Services 4,488,521 4,602,264 2.5% Health 14,915,095 8,990,771 -39.7% Health 1,022,601 988,063 -3.4% Culture and Recreation 15,536,131 15,229,782 -2.0% Culture and Recreation 131,535 118,381 -10.0% Conservation of Natural Resources 2,646,966 2,582,740 -2.4% Conservation of Natural Resources 334,274 314,084 -11.3% Economic Development & Housing 3,954,135 4,552,784 15.1% Economic Development & Housing 25,650 26,600 3.7% All Other Current Expenditures 82,595 82,595 All Other Current Expenditures 92,7419,065 \$217,439,173 -4.4% Total Current Expenditures \$18,541,413 \$18,703,463 0.9% Debt Service - Principal 31,180,000 5,625,000 -82.0% Interest and Fiscal Charges 31,128,286 2,270,450 -27.3% Interest and Fiscal Charges 56,420 160,607 184.7% Streets and Highways Capital Outlay 25,092,540 51,501,219 105.2% Streets and Highways Capital Outlay 28,12,000 3,873,941 37.8% All Other Capital Outlay 18,080,451 20,268,684 12.1% All Other Capital Outlay 412,096 553,500 34.3% Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 0 Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2011 Revised Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 45,000 5,110,000 8,161,087 \$270,541,086 0 0 2,576,672 \$273,117,758	2012 Budget \$129,402,073 0 1,766,250 0 1,084,739 36,193,966 9,473,160 51,705,310 12,201,697 41,576,609 45,000 2,610,000 9,675,383 \$295,734,187 0 7,476,672 \$303,210,859 \$58,782,406 35,716,568	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2011 Revised Budget \$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0 3,831,928 0 146,230 284,400 \$22,071,929 0 0 \$22,071,929 \$3,966,620 4,193,573	2012 Budget \$10,471,817 0 193,250 165,616 30,405 1,616,714 905,000 6,060,679 0 3,885,203 0 55,320 419,650 \$23,803,654 0 0 \$23,803,654 \$3,761,960 4,224,475	Percent Change 4.7% 0.7% -3.8% -40.4% -7.0% -35.2% 42.4% 1.4% 62.2% 47.6% 7.8% 7.8% -5.2% 0.7%
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2011 Revised Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 45,000 5,110,000 8,161,087 \$270,541,086 0 0 2,576,672 \$273,117,758	2012 Budget \$129,402,073 0 1,766,250 0 1,084,739 36,193,966 9,473,160 51,705,310 12,201,697 41,576,609 45,000 2,610,000 9,675,383 \$295,734,187 0 7,476,672 \$303,210,859 \$58,782,406 35,716,568 9,067,913	Percent Change 24.8% 0.2% 26.8% 104.6% 51.3% -9.8%48.9% 18.6% 9.3% 190.2% 11.0%3.3% -1.3% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2011 Revised Budget \$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0 3,831,928 0 146,230 284,400 \$22,071,929 0 0 \$22,071,929 \$3,966,620 4,193,573 2,593,080	2012 Budget \$10,471,817 0 193,250 165,616 30,405 1,616,714 905,000 6,060,679 0 3,885,203 0 55,320 419,650 \$23,803,654 0 0 \$23,803,654 \$3,761,960 4,224,475 2,766,512	Percent Change 4.7% 0.7% -3.8% -40.4% -7.0% -35.2% 42.4% 1.4% -62.2% 47.6% 7.8% 7.8% -5.2% 0.7% 6.7%
Conservation of Natural Resources 2,646,966 2,582,740 -2.4% Conservation of Natural Resources 364,274 314,084 -11.3% 11.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2011 Revised Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 45,000 5,110,000 8,161,087 \$270,541,086 0 2,576,672 \$273,117,758 \$60,793,532 36,183,472 8,895,427 6,033,576	2012 Budget \$129,402,073 0 1,766,250 0 1,084,739 36,193,966 9,473,160 51,705,310 12,201,697 41,576,609 45,000 2,610,000 9,675,383 \$295,734,187 0 7,476,672 \$303,210,859 \$58,782,406 35,716,568 9,067,913 5,644,920 76,788,694	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2011 Revised Budget \$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0 3,831,928 0 146,230 284,400 \$22,071,929 0 0 \$22,071,929 \$3,966,620 4,193,573 2,593,080 1,765,559	2012 Budget \$10,471,817 0 193,250 165,616 30,405 1,616,714 905,000 6,060,679 0 3,885,203 419,650 \$23,803,654 0 0 \$23,803,654 \$3,761,960 4,224,475 2,766,512 1,901,124 4,602,264	Percent Change 4.7% 0.7% -3.8% -40.4% -7.0% -35.2% 42.4% 1.4%
Economic Development & Housing 3,954,135 82,595 8	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2011 Revised Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 45,000 5,110,000 8,161,087 \$270,541,086 0 0 2,576,672 \$273,117,758 \$60,793,532 36,183,472 8,895,427 6,033,576 78,378,136	2012 Budget \$129,402,073 0 1,766,250 0 1,084,739 36,193,966 9,473,160 51,705,310 12,201,697 41,576,609 45,000 2,610,000 9,675,383 \$295,734,187 0 7,476,672 \$303,210,859 \$58,782,406 35,716,568 9,067,913 5,644,920 76,788,694 8,990,771	Percent Change 24.8% 0.2% 26.8% 104.6% 51.3% 2.5% -9.8% 48.9% 18.6% 9.3% 11.0% -3.3% -1.3% 1.9% -6.4% -2.0% -39.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2011 Revised Budget \$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0 3,831,928 0 146,230 284,400 \$22,071,929 0 0 \$22,071,929 \$3,966,620 4,193,573 2,593,080 1,765,559 4,488,521	2012 Budget \$10,471,817 0 193,250 165,616 30,405 1,616,714 905,000 6,060,679 0 3,885,203 0 55,320 419,650 \$23,803,654 0 0 \$23,803,654 \$3,761,960 4,224,475 2,766,512 1,901,124 4,602,264 988,063	Percent Change 4.7% 0.7% -3.8% -40.4% -7.0% -35.2% 42.4% 1.4%62.2% 47.6% 7.8%7.8% -5.2% 0.7% 6.7% 6.7% 2.5% -3.4%
All Other Current Expenditures \$227,419,065 \$217,439,173 \$-4.4% \$ Total Current Expenditures \$18,541,413 \$18,703,463 \$0.9% \$18,541,413 \$18,703,463 \$0.9% \$18,541,413 \$18,703,463 \$0.9% \$18,541,413 \$18,703,463 \$0.9% \$18,541,413 \$18,703,463 \$0.9% \$18,541,413 \$18,703,463 \$0.9% \$18,541,413 \$18,703,463 \$0.9% \$18,541,413 \$18,703,463 \$0.9% \$18,541,413 \$18,703,463 \$0.9% \$19,541 \$10,541,541,541,541,541,541,541,541,541,541	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2011 Revised Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 45,000 5,110,000 8,161,087 \$270,541,086 0 0 2,576,672 \$273,117,758 \$60,793,532 36,183,472 8,895,427 6,033,576 78,378,136 14,915,095 15,536,131	2012 Budget \$129,402,073 0 1,766,250 0 1,084,739 36,193,966 9,473,160 51,705,310 12,201,697 41,576,609 45,000 2,610,000 9,675,383 \$295,734,187 0 7,476,672 \$303,210,859 \$58,782,406 35,716,568 9,067,913 5,644,920 76,788,694 8,990,771 15,229,782	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2011 Revised Budget \$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0 3,831,928 0 146,230 284,400 \$22,071,929 0 0 \$22,071,929 \$3,966,620 4,193,573 2,593,080 1,765,559 4,488,521 1,022,601 131,535	2012 Budget \$10,471,817 0 193,250 165,616 30,405 1,616,714 905,000 6,060,679 0 3,885,203 0 55,320 419,650 \$23,803,654 0 0 \$23,803,654 \$3,761,960 4,224,475 2,766,512 1,901,124 4,602,264 988,063 118,381	Percent Change 4.7% 0.7% -3.8% -40.4% -7.0% -35.2% 42.4% 1.4%62.2% 47.6% 7.8%7.8% -5.2% 0.7% 6.7% 7.7% 6.7% 7.7% -5.2%
Total Current Expenditures \$227,419,065 \$217,439,173 -4.4% Total Current Expenditures \$18,541,413 \$18,703,463 0.9% Debt Service - Principal 31,180,000 5,625,000 -82.0% Debt Service - Principal 250,000 512,143 104.9% Interest and Fiscal Charges 3,122,826 2,270,450 -27.3% Interest and Fiscal Charges 56,420 160,607 184.7% Streets and Highways Capital Outlay 25,092,540 51,501,219 105.2% Streets and Highways Capital Outlay 2,812,000 3,873,941 37.8% All Other Capital Outlay 18,080,451 20,268,684 12.1% All Other Capital Outlay 412,096 553,500 34.3% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 2,576,672 8,400,672 226.0% Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2011 Revised Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 45,000 5,110,000 8,161,087 \$270,541,086 0 2,576,672 \$273,117,758 \$60,793,532 36,183,472 8,895,427 6,033,576 78,378,136 14,915,095 15,536,131 2,646,966	2012 Budget \$129,402,073 0 1,766,250 0 1,084,739 36,193,966 9,473,160 51,705,310 12,201,697 41,576,609 45,000 2,610,000 9,675,383 \$295,734,187 0 7,476,672 \$303,210,859 \$58,782,406 35,716,568 9,067,913 5,644,920 76,788,694 8,990,771 15,229,782 2,582,740	Percent Change 24.8% 0.2% 26.8% 104.6% 51.3% 2.5% -9.8% 18.6% 9.3% 190.2% 11.0% -3.3% -1.3% 1.9% -6.4% -2.0% -2.0% -2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2011 Revised Budget \$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0 3,831,928 0 146,230 284,400 \$22,071,929 0 0 \$22,071,929 \$3,966,620 4,193,573 2,593,080 1,765,559 4,488,521 1,022,601 131,535 354,274	2012 Budget \$10,471,817 0 193,250 165,616 30,405 1,616,714 905,000 6,060,679 0 3,885,203 55,320 419,650 \$23,803,654 0 0 \$23,803,654 \$3,761,960 4,224,475 2,766,512 1,901,124 4,602,264 988,063 118,381 314,084	Percent Change 4.7% 0.7% -3.8% -40.4% -7.0% -35.2% 42.4% 1.4%62.2% 47.6% 7.8% 7.8% -5.2% 0.7% 6.7% 7.7% 2.5% -3.4% -11.0% -11.3%
Debt Service - Principal 31,180,000 5,625,000 -82.0% Debt Service - Principal 250,000 512,143 104.9% Interest and Fiscal Charges 3,122,826 2,270,450 -27.3% Interest and Fiscal Charges 56,420 160,607 184.7% Streets and Highways Capital Outlay 25,092,540 51,501,219 105.2% Streets and Highways Capital Outlay 2,812,000 3,873,941 37.8% All Other Capital Outlay 18,080,451 20,268,684 12.1% All Other Capital Outlay 412,096 553,500 34.3% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 2,576,672 8,400,672 226.0% Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2011 Revised Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 45,000 5,110,000 8,161,087 \$270,541,086 0 0 2,576,672 \$273,117,758 \$60,793,532 36,183,472 8,895,427 6,033,576 78,378,136 14,915,095 15,536,131 2,646,966 3,954,135	2012 Budget \$129,402,073 0 1,766,250 0 1,084,739 36,193,966 9,473,160 51,705,310 12,201,697 41,576,609 45,000 2,610,000 9,675,383 \$295,734,187 0 0 7,476,672 \$303,210,859 \$58,782,406 35,716,568 9,067,913 5,644,920 76,788,694 8,990,771 15,229,782 2,582,740 4,552,784	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2011 Revised Budget \$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0 3,831,928 0 146,230 284,400 \$22,071,929 0 0 \$22,071,929 \$3,966,620 4,193,573 2,593,080 1,765,559 4,488,521 1,022,601 131,535 354,274 25,650	2012 Budget \$10,471,817 0 193,250 165,616 30,405 1,616,714 905,000 6,060,679 0 3,885,203 419,650 \$23,803,654 0 0 \$23,803,654 \$3,761,960 4,224,475 2,766,512 1,901,124 4,602,264 988,063 118,381 314,084 26,600	Percent Change 4.7% 0.7% -3.8% -40.4% -7.0% -35.2% 42.4% 1.4%62.2% 47.6% 7.8% 7.8% -5.2% 6.7% 6.7% 6.7% 7.7% 2.5% -3.4% -10.0% -11.3% 3.7%
Debt Service - Principal Debt Service D	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2011 Revised Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 45,000 5,110,000 8,161,087 \$270,541,086 0 0 2,576,672 \$273,117,758 \$60,793,532 36,183,472 8,895,427 6,033,576 78,378,136 14,915,095 15,536,131 2,646,966 3,954,135 82,595	2012 Budget \$129,402,073 0 1,766,250 0 1,084,739 36,193,966 9,473,160 51,705,310 12,201,697 41,576,609 45,000 2,610,000 9,675,383 \$295,734,187 0 0 7,476,672 \$303,210,859 \$58,782,406 35,716,568 9,067,913 5,644,920 76,788,694 8,990,771 15,229,782 2,582,740 4,552,784 82,595	Percent Change 24.8% 0.2% 26.8% 104.6% 51.3% -2.5% -9.8% 48.9% 18.6% 9.3% 190.2% 11.0% -3.3% -1.3% 1.9% -6.4% -2.0% -39.7% -2.0% -39.7% -2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2011 Revised Budget	2012 Budget \$10,471,817 0 193,250 165,616 30,405 1,616,714 905,000 6,060,679 0 3,885,203 419,650 \$23,803,654 0 0 \$23,803,654 \$3,761,960 4,224,475 2,766,512 1,901,124 4,602,264 988,063 118,381 314,084 26,600 0	Percent Change 4.7% 0.7% -3.8% -40.4% -7.0% -35.2% 42.4% 1.4% -62.2% 47.6% 7.8% 7.8% -5.2% 0.7% 6.7% 6.7% 7.7% 2.5% -3.4% -10.0% -11.3% 3.7%
Streets and Highways Capital Outlay 25,092,540 51,501,219 105.2% Streets and Highways Capital Outlay 2,812,000 3,873,941 37.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2011 Revised Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 45,000 5,110,000 8,161,087 \$270,541,086 0 0 2,576,672 \$273,117,758 \$60,793,532 36,183,472 8,895,427 6,033,576 78,378,136 14,915,095 15,536,131 2,646,966 3,954,135 82,595 \$227,419,065	2012 Budget \$129,402,073 0 1,766,250 0 1,084,739 36,193,966 9,473,160 51,705,310 12,201,697 41,576,609 45,000 2,610,000 9,675,383 \$295,734,187 0 7,476,672 \$303,210,859 \$58,782,406 35,716,568 9,067,913 5,644,920 76,788,694 8,990,771 15,229,782 2,582,740 4,552,784 8,595 \$217,439,173	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2011 Revised Budget \$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0 3,831,928 0 146,230 284,400 \$22,071,929 0 0 \$22,071,929 \$3,966,620 4,193,573 2,593,080 1,765,559 4,488,521 1,022,601 131,535 354,274 25,650 0 \$18,541,413	2012 Budget \$10,471,817 0 193,250 165,616 30,405 1,616,714 905,000 6,060,679 0 3,885,203 0 55,320 419,650 \$23,803,654 0 0 \$23,803,654 \$3,761,960 4,224,475 2,766,512 1,901,124 4,602,264 988,063 118,381 314,084 26,600 0 \$18,703,463	Percent Change 4.7% 0.7% -3.8% -40.4% -7.0% -35.2% 42.4% -62.2% 47.6% 7.8% 7.8% -5.2% 0.7% 6.7% 7.7% 6.7% 7.7% -3.4% -10.0% -11.3% 3.7% 0.9%
All Other Capital Outlay 18,080,451 20,268,684 12.1% All Other Capital Outlay 412,096 553,500 34.3% Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 2,576,672 8,400,672 226.0% Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2011 Revised Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 45,000 5,110,000 8,161,087 \$270,541,086 0 0 2,576,672 \$273,117,758 \$60,793,532 36,183,472 8,895,427 6,033,576 78,378,136 14,915,095 15,536,131 2,646,966 3,954,135 82,595 \$227,419,065 31,180,000	2012 Budget \$129,402,073 0 1,766,250 0 1,084,739 36,193,966 9,473,160 51,705,310 12,201,697 41,576,609 45,000 2,610,000 9,675,383 \$295,734,187 0 7,476,672 \$303,210,859 \$58,782,406 35,716,568 9,067,913 5,644,920 76,788,694 8,990,771 15,229,782 2,582,740 4,552,784 82,595 \$217,439,173 5,625,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2011 Revised Budget \$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0 3,831,928 0 146,230 284,400 \$22,071,929 \$3,966,620 4,193,573 2,593,080 1,765,559 4,488,521 1,022,601 131,535 354,274 25,650 0 \$18,541,413 250,000	2012 Budget \$10,471,817 0 193,250 165,616 30,405 1,616,714 905,000 6,060,679 0 3,885,203 0 55,320 419,650 \$23,803,654 0 0 \$23,803,654 \$3,761,960 4,224,475 2,766,512 1,901,124 4,602,264 988,063 118,381 314,084 26,600 0 \$18,703,463 512,143	Percent Change 4.7% 0.7% -3.8% -40.4% -7.0% -35.2% 42.4% -62.2% 47.6% 7.8% 7.8% -5.2% 0.7% 6.7% 7.7% -3.4% -10.0% -11.3% 3.7% 0.9% 104.9%
Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 2,576,672 8,400,672 226.0% Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2011 Revised Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 45,000 5,110,000 8,161,087 \$270,541,086 0 2,576,672 \$273,117,758 \$60,793,532 36,183,472 8,895,427 6,033,576 78,378,136 14,915,095 15,536,131 2,646,966 3,954,135 82,595 \$227,419,065 31,180,000 3,122,826	2012 Budget \$129,402,073 0 1,766,250 0 1,084,739 36,193,966 9,473,160 51,705,310 12,201,697 41,576,609 45,000 2,610,000 9,675,383 \$295,734,187 0 7,476,672 \$303,210,859 \$58,782,406 35,716,568 9,067,913 5,644,920 76,788,694 8,990,771 15,229,782 2,582,740 4,552,784 82,595 \$217,439,173 5,625,000 2,270,450	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2011 Revised Budget \$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0 3,831,928 0 146,230 284,400 \$22,071,929 0 0 \$22,071,929 \$3,966,620 4,193,573 2,593,080 1,765,559 4,488,521 1,022,601 131,535 354,274 25,650 0 \$18,541,413 250,000 56,420	2012 Budget \$10,471,817 0 193,250 165,616 30,405 1,616,714 905,000 6,060,679 0 3,885,203 0 55,320 419,650 \$23,803,654 0 0 0 \$23,803,654 \$3,761,960 4,224,475 2,766,512 1,901,124 4,602,264 988,063 118,381 314,084 26,600 0 \$18,703,463 512,143 160,607	Percent Change 4.7% 0.7% -3.8% -40.4% -7.0% -35.2% 42.4% 1.4%62.2% 47.6% 7.8%7.8% -5.2% 0.7% 6.7% 7.7% -5.2% -3.4% -10.0% -11.3% 3.7% 0.9% 104.9% 184.7%
Transfers to Other Funds 2,576,672 8,400,672 226.0% Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2011 Revised Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 45,000 5,110,000 8,161,087 \$270,541,086 0 2,576,672 \$273,117,758 \$60,793,532 36,183,472 8,895,427 6,033,576 78,378,136 14,915,095 15,536,131 2,646,966 3,954,135 82,595 \$227,419,065 31,180,000 3,122,826 25,092,540	2012 Budget \$129,402,073 0 1,766,250 0 1,084,739 36,193,966 9,473,160 51,705,310 12,201,697 41,576,609 45,000 2,610,000 9,675,383 \$295,734,187 0 7,476,672 \$303,210,859 \$58,782,406 35,716,568 9,067,913 5,644,920 76,788,694 8,990,771 15,229,782 2,582,740 4,552,784 82,595 \$217,439,173 5,625,000 2,270,450 51,501,219	Percent Change 24.8% 24.8% 26.8% 104.6% 51.3% 2.5% -9.8% 18.6% 9.3% 190.2% 11.0% -3.3% -1.3% 1.9% -6.4% -2.0% -2.0% -2.4% -2.0% -2.44% -82.0% -27.3% 105.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2011 Revised Budget \$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0 3,831,928 0 146,230 284,400 \$22,071,929 0 0 \$22,071,929 \$3,966,620 4,193,573 2,593,080 1,765,559 4,488,521 1,022,601 131,535 354,274 25,650 \$18,541,413 250,000 56,420 2,812,000	2012 Budget \$10,471,817 0 193,250 165,616 30,405 1,616,714 905,000 6,060,679 0 3,885,203 419,650 \$23,803,654 0 0 0 \$23,803,654 33,761,960 4,224,475 2,766,512 1,901,124 4,602,264 4,602,264 988,063 118,381 314,084 26,600 0 \$18,703,463 512,143 160,607 3,873,941	Percent Change 4.7% 0.7% -3.8% -40.4% -7.0% -35.2% 42.4% 1.4%62.2% 47.6% 7.8% 7.8% -5.2% 0.7% 6.7% 7.7% 2.5% -3.4% -10.0% -11.3% 3.7% 0.9% 104.9% 184.7% 37.8%
Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2011 Revised Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 45,000 5,110,000 8,161,087 \$270,541,086 0 0,2,576,672 \$273,117,758 \$60,793,532 36,183,472 8,895,427 6,033,576 78,378,136 14,915,095 15,536,131 2,646,966 3,954,135 82,595 \$227,419,065 31,180,000 3,122,826 25,092,540 18,080,451	2012 Budget \$129,402,073 0 1,766,250 0 1,084,739 36,193,966 9,473,160 51,705,310 12,201,697 41,576,609 45,000 2,610,000 9,675,383 \$295,734,187 0 7,476,672 \$303,210,859 \$\$58,782,406 35,716,568 9,067,913 5,644,920 76,788,694 8,990,771 15,229,782 2,582,740 4,552,784 82,595 \$217,439,173 5,625,000 2,270,450 51,501,219 20,268,684	Percent Change 24.8% 24.8% 0.2% 26.8% 104.6% 51.3% 2.5% -9.8% 18.6% 9.3% 190.2% 11.0% -3.3% -1.9% -6.4% -2.0% -2.0% -2.0% -2.4% 15.1% -82.0% -7.3% 105.2% 12.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2011 Revised Budget \$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0 3,831,928 0 146,230 284,400 \$22,071,929 0 0 \$22,071,929 \$3,966,620 4,193,573 2,593,080 1,765,559 4,488,521 1,022,601 131,535 354,274 25,650 0 \$18,541,413 250,000 56,420 2,812,000 412,096	2012 Budget \$10,471,817 0 193,250 165,616 30,405 1,616,714 905,000 6,060,679 0 3,885,203 419,650 \$23,803,654 0 0 \$23,803,654 \$3,761,960 4,224,475 2,766,512 1,901,124 4,602,264 4,602,264 988,063 118,381 314,084 26,600 \$18,703,463 512,143 160,607 3,873,941 553,500	Percent Change 4.7% 0.7% -3.8% -40.4% -7.0% -35.2% 42.4% 1.4%62.2% 47.6% 7.8% 7.8% -5.2% 0.7% 6.7% 7.7% 2.5% -3.4% -10.0% -11.3% 3.7% 0.9% 104.9% 184.7% 37.8%
10tal Experiments and Other Oses \$50/,4/1,554 \$505,505,198 -0.6% 10tal Experimentes and Other Oses \$22,0/1,929 \$23,803,654 7.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2011 Revised Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 45,000 5,110,000 8,161,087 \$270,541,086 0 0 2,576,672 \$273,117,758 \$60,793,532 36,183,472 8,895,427 6,033,576 78,378,136 14,915,095 15,536,131 2,646,966 3,954,135 82,595 \$227,419,065 31,180,000 3,122,826 25,092,540 18,080,451 0	2012 Budget \$129,402,073 0 1,766,250 0 1,084,739 36,193,966 9,473,160 51,705,310 12,201,697 41,576,609 45,000 2,610,000 9,675,383 \$295,734,187 0 0 7,476,672 \$303,210,859 \$58,782,406 35,716,568 9,067,913 5,644,920 76,788,694 8,990,771 15,229,782 2,582,740 4,552,784 4,552,784 82,595 \$217,439,173 5,625,000 2,270,450 51,501,219 20,268,684	Percent Change 24.8% 0.2% 26.8% 104.6% 51.3% 2.5% -9.8% 48.9% 11.0% -3.3% -1.3% -1.3% -2.0% -2.0% -2.0% -2.4% 15.1%4.4% -82.0% -27.3% 105.2% 12.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2011 Revised Budget \$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0 3,831,928 0 146,230 284,400 \$22,071,929 0 0 \$22,071,929 \$3,966,620 4,193,573 2,593,080 1,765,559 4,488,521 1,022,601 131,535 354,274 25,650 0 \$18,541,413 250,000 56,420 2,812,000 412,096 0	2012 Budget \$10,471,817 0 193,250 165,616 30,405 1,616,714 905,000 6,060,679 0 3,885,203 419,650 \$23,803,654 0 0 \$23,803,654 \$3,761,960 4,224,475 2,766,512 1,901,124 4,602,264 988,063 118,381 314,084 26,600 0 \$18,703,463 512,143 160,607 3,873,941 553,500 0	Percent Change 4.7% 0.7% -3.8% -40.4% -7.0% -35.2% 42.4%62.2% 47.6% 7.8%7.8% -5.2% 0.7% 6.7% 7.7% 2.5% -3.4% -10.0% -11.3% 3.7% 0.9% 104.9% 184.7% 37.8% 34.3%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2011 Revised Budget \$129,402,073 0 1,415,000 0 1,082,739 28,550,869 4,630,880 34,163,123 11,900,925 46,079,390 45,000 5,110,000 8,161,087 \$270,541,086 0 0 2,576,672 \$273,117,758 \$60,793,532 36,183,472 8,895,427 6,033,576 78,378,136 14,915,095 15,536,131 2,646,966 3,954,135 82,595 \$227,419,065 31,180,000 3,122,826 25,092,540 18,080,451 0 2,576,672	2012 Budget \$129,402,073 0 1,766,250 0 1,084,739 36,193,966 9,473,160 51,705,310 12,201,697 41,576,609 45,000 2,610,000 9,675,383 \$295,734,187 0 0 7,476,672 \$303,210,859 \$58,782,406 35,716,568 9,067,913 5,644,920 76,788,694 8,990,771 15,229,782 2,582,740 4,552,784 82,595 \$217,439,173 5,625,000 2,270,450 51,501,219 20,268,684 0 8,400,672	Percent Change 24.8% 0.2% 26.8% 104.6% 51.3% 2.5% -9.8% 18.6% 9.3% 190.2% 11.0% -3.3% -1.3% -1.3% -1.3% -1.3% -1.3% -1.3% -1.3% -1.3% -2.0% -2.4% 15.1%4.4% -82.0% -27.3% 105.2% 12.1% 226.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2011 Revised Budget \$10,001,941 0 192,000 172,116 51,025 1,739,271 1,397,486 4,255,532 0 3,831,928 0 146,230 284,400 \$22,071,929 0 0 \$22,071,929 \$3,966,620 4,193,573 2,593,080 1,765,559 4,488,521 1,022,601 131,535 354,274 25,650 0 \$18,541,413 250,000 56,420 2,812,000 412,096 0 0	2012 Budget \$10,471,817 0 193,250 165,616 30,405 1,616,714 905,000 6,060,679 0 3,885,203 419,650 \$23,803,654 0 0 \$23,803,654 \$3,761,960 4,224,475 2,766,512 1,901,124 4,602,264 988,063 118,381 314,084 26,600 0 \$18,703,463 512,143 160,607 3,873,941 553,500 0 0	Percent Change 4.7% 0.7% -3.8% -40.4% -7.0% -35.2% 42.4% 1.4%62.2% 47.6% 7.8% 7.8% -5.2% 0.7% 6.7% 7.7% 2.5% -3.4% -10.0% -11.3% 3.7% 0.9% 104.9% 184.7% 37.8% 34.3%

Name of County: Douglas Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of County: Faribault Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
_	2011 Revised Budget	2012 Budget	Percent Change		2011 Revised Budget	2012 Budget	Percent Change
Revenues Property Taxes	\$23,429,165	\$24,784,824	5.8%	Revenues Property Taxes	\$7,570,762	\$8,815,896	16.4%
Tax Increments	0	0	5.670	Tax Increments	0	0	10.470
All Other Taxes	45,000	26,800	-40.4%	All Other Taxes	52,950	51,950	-1.9%
Special Assessments	86,024	114,024	32.5%	Special Assessments	1,070,377	1,292,000	20.7%
Licenses and Permits	395,299	385,837	-2.4%	Licenses and Permits	1,220	3,670	200.8%
Federal Grants	3,318,965	3,287,903	-0.9%	Federal Grants	1,062,320	60,320	-94.3%
State General Purpose Aid	5,877,600	5,645,935	-3.9%	State General Purpose Aid	1,952,634	1,024,348	-47.5%
State Categorical Aid	2,626,474	2,030,663	-22.7%	State Categorical Aid	6,848,812	6,307,574	-7.9%
Grants from County/Other Local Units	5,000	255,000	5000.0%	Grants from County/Other Local Units	38,000	0	-100.0%
Charges for Services	4,718,025	4,930,428	4.5%	Charges for Services	872,466	879,940	0.9%
Fines and Forfeits	63,000	59,000	-6.3%	Fines and Forfeits	15,000	19,000	26.7%
Interest on Investments	304,600	213,300	-30.0% -27.6%	Interest on Investments	70,000	70,000	1.4%
All Other Revenues Total Revenues	813,353	589,231		All Other Revenues	469,744	476,324	
	\$41,682,505	\$42,322,945 0	1.5%	Total Revenues	\$20,024,285	\$19,001,022 0	-5.1%
Proceeds from Bond Sales	0			Proceeds from Bond Sales	665,700	0	-100.0%
Other Financing Sources	0	0		Other Financing Sources	0		
Transfers from Other Funds	900,000	460,000	-48.9%	Transfers from Other Funds	0	574,735	
Total Revenues and Other Sources	\$42,582,505	\$42,782,945	0.5%	Total Revenues and Other Sources	\$20,689,985	\$19,575,757	-5.4%
Current Expenditures =	07.074.053	\$7,174,400	1.4%	Current Expenditures =	#2 140 102	\$3,281,031	4.2%
General Government	\$7,074,953	\$7,174,400 8,451,645	9.2%	General Government	\$3,149,402	2,975,050	3.7%
Public Safety	7,741,299	4,495,616	9.1%	Public Safety	2,870,220	3,173,310	7.2%
Streets and Highways (excluding Const.) Sanitation	4,121,893 0	4,495,616	9.1 /0	Streets and Highways (excluding Const.) Sanitation	2,958,977	3,173,310 472,724	-9.3%
Human Services	8.694.682	8,271,484	-4.9%	Human Services	521,110 1,875,613	1,881,240	0.3%
Health	4,431,426	4,253,707	-4.0%	Health	0	0	
Culture and Recreation	1,633,841	1,343,455	-17.8%	Culture and Recreation	364,065	365,436	0.4%
Conservation of Natural Resources	391,305	408,088	4.3%	Conservation of Natural Resources	964,673	1,121,324	16.2%
Economic Development & Housing	48,045	54,701 0	13.9%	Economic Development & Housing	65,500	65,500 172,000	-5.9%
All Other Current Expenditures	0			All Other Current Expenditures	182,704		
Total Current Expenditures	\$34,137,444	\$34,453,096	0.9%	Total Current Expenditures	\$12,952,264	\$13,507,615	4.3%
Debt Service - Principal	2,065,000	1,720,000	-16.7%	Debt Service - Principal	651,446	675,962	3.8%
Interest and Fiscal Charges	936,238	1,113,553	18.9%	Interest and Fiscal Charges	533,389	511,520	-4.1%
Streets and Highways Capital Outlay	4,807,843	4,355,273	-9.4%	Streets and Highways Capital Outlay	5,754,444	4,006,291	-30.4%
All Other Capital Outlay	635,980	1,141,023	79.4%	All Other Capital Outlay	390,000	411,000	5.4%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	665,700	574,735	-13.7%
Total Expenditures and Other Uses	\$42,582,505	\$42,782,945	0.5%	Total Expenditures and Other Uses	\$20,947,243	\$19,687,123	-6.0%
=							
Name of County: Fillmore				Name of County: Freehown			
Name of County: Fillmore	Ves CD. Ves	DG Ves CD	No	Name of County: Freeborn	Ves CD. Ves	DG Ves CD	Ves
Name of County: Fillmore Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No		Yes SR: Yes	DS: Yes CP:	Yes
		25 61.		-	ш ш	D5 C1.	
Adopted budgets for the following funds: GF:	Yes SR: Yes 2011 Revised Budget	DS: Yes CP: 2012 Budget	No Percent Change	Adopted budgets for the following funds: GF:	Yes SR: Yes 2011 Revised Budget	DS: Yes CP: 2012 Budget	Yes Percent Change
Adopted budgets for the following funds: GF: Revenues	2011 Revised Budget	2012 Budget	Percent Change	Adopted budgets for the following funds: GF:	2011 Revised Budget	2012 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes	2011 Revised	2012 Budget \$8,080,044	Percent Change 9.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2011 Revised Budget \$18,630,078	2012 Budget \$19,167,478	Percent
Adopted budgets for the following funds: GF: Revenues	2011 Revised Budget \$7,364,767 0	2012 Budget \$8,080,044	Percent Change 9.7%	Adopted budgets for the following funds: GF:	2011 Revised Budget \$18,630,078	2012 Budget \$19,167,478	Percent Change 2.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2011 Revised Budget \$7,364,767	2012 Budget \$8,080,044 0 241,491	Percent Change 9.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2011 Revised Budget \$18,630,078 0 125,800	2012 Budget \$19,167,478 0 425,800	Percent Change 2.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2011 Revised Budget \$7,364,767 0 192,180 0	2012 Budget \$8,080,044 0 241,491 0	Percent Change 9.7% 25.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2011 Revised Budget \$18,630,078 0 125,800 1,586,000	2012 Budget \$19,167,478 0 425,800 1,586,000	Percent Change 2.9% 238.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2011 Revised Budget \$7,364,767 0 192,180	2012 Budget \$8,080,044 0 241,491	Percent Change 9.7% 25.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2011 Revised Budget \$18,630,078 0 125,800	2012 Budget \$19,167,478 0 425,800	Percent Change 2.9% 238.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2011 Revised Budget \$7,364,767 0 192,180 0 50,040	2012 Budget \$8,080,044 0 241,491 0 58,140	Percent Change 9.7% 25.7% 16.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2011 Revised Budget \$18,630,078 0 125,800 1,586,000 115,800	2012 Budget \$19,167,478 0 425,800 1,586,000 115,800	2.9% 238.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2011 Revised Budget \$7,364,767 0 192,180 0 50,040 2,465,240	2012 Budget \$8,080,044 0 241,491 0 58,140 2,306,973	Percent Change 9.7% 25.7% 16.2% -6.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2011 Revised Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365	2012 Budget \$19,167,478 0 425,800 1,586,000 115,800 2,802,376	Percent Change 2.9% 238.5% 3.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2011 Revised Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0	2012 Budget \$8,080,044 0 241,491 0 58,140 2,306,973 957,528 7,010,774 0	Percent Change 9.7% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2011 Revised Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365 1,425,927 8,759,871 0	2012 Budget \$19,167,478 0 425,800 1,586,000 115,800 2,802,376 1,425,927 9,191,219 0	Percent Change 2.9% 238.5% 3.2% 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2011 Revised Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596	2012 Budget \$8,080,044 0 241,491 0 58,140 2,306,973 957,528 7,010,774 0 1,759,422	Percent Change 9.7% 25.7% 16.2% -6.4% -37.0% -20.9% 1.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2011 Revised Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365 1,425,927 8,759,871 0 3,758,000	2012 Budget \$19,167,478 0 425,800 1,586,000 115,800 2,802,376 1,425,927 9,191,219 0 3,947,100	Percent Change 2.9% 238.5% 3.2% 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2011 Revised Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000	2012 Budget \$8,080,044 0 241,491 0 58,140 2,306,973 957,528 7,010,774 0 1,759,422 7,000	Percent Change 9.7% 25.7% 16.2% -6.4% -37.0% -20.9% 40.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2011 Revised Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500	2012 Budget \$19,167,478 0 425,800 1,586,000 115,800 2,802,376 1,425,927 9,191,219 0 3,947,100 47,500	Percent Change 2.9% 238.5% 3.2% 4.9% 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2011 Revised Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000	2012 Budget \$8,080,044 0 241,491 0 58,140 2,306,973 957,528 7,010,774 0 1,759,422 7,000 45,000	Percent Change 9.7% 25.7% 16.2% 6.4% -37.0% -20.9% 1.9% 40.0% 21.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2011 Revised Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500 500,000	2012 Budget \$19,167,478 0 425,800 1,586,000 115,800 2,802,376 1,425,927 9,191,219 0 3,947,100 47,500 100,000	Percent Change 2.9% 238.5% 3.2% 4.9% 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2011 Revised Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000 487,001	2012 Budget \$8,080,044 0 241,491 0 58,140 2,306,973 957,528 7,010,774 0 1,759,422 7,000 45,000 480,968	Percent Change 9.7% 25.7% 16.2% -6.4% -37.0% -20.9% 1.9% 40.0% 21.6% -1.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2011 Revised Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500 500,000 2,520,542	2012 Budget \$19,167,478 0 425,800 1,586,000 115,800 2,802,376 1,425,927 9,191,219 0 3,947,100 47,500 100,000 2,099,052	Percent Change 2.9% 238.5% 3.2% 4.9% 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2011 Revised Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000 487,001 \$22,713,848	2012 Budget \$8,080,044 0 241,491 0 58,140 2,306,973 957,528 7,010,774 0 1,759,422 7,000 45,000 480,968 \$20,947,340	Percent Change 9.7% 25.7% 16.2% -6.4% -37.0% -20.9% 1.9% 40.0% 21.6% -1.2% -7.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2011 Revised Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500 500,000 2,520,542 \$40,183,883	2012 Budget \$19,167,478 0 425,800 1,586,000 115,800 2,802,376 1,425,927 9,191,219 0 3,947,100 47,500 100,000 2,099,052 \$40,908,252	Percent Change 2.9% 238.5% 3.2% 4.9% 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2011 Revised Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000 487,001 \$22,713,848 0	2012 Budget \$8,080,044 0 241,491 0 58,140 2,306,973 957,528 7,010,774 0 1,759,422 7,000 45,000 480,968 \$20,947,340 0	Percent Change 9.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2011 Revised Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500 500,000 2,520,542 \$40,183,883 0	2012 Budget \$19,167,478 0 425,800 1,586,000 115,800 2,802,376 1,425,927 9,191,219 0 3,947,100 47,500 100,000 2,099,052 \$40,908,252 0	Percent Change 2.9% 238.5% 3.2% 4.9% 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2011 Revised Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000 487,001 \$22,713,848 0 88,300	2012 Budget \$8,080,044 0 241,491 0 58,140 2,306,973 957,528 7,010,774 0 1,759,422 7,000 45,000 480,968 \$20,947,340 0 86,100	Percent Change 9.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2011 Revised Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500 500,000 2,520,542 \$40,183,883 0	2012 Budget \$19,167,478 0 425,800 1,586,000 115,800 2,802,376 1,425,927 9,191,219 0 3,947,100 47,500 100,000 2,099,052 \$40,908,252 0 0	Percent Change 2.9% 238.5% 3.2% 4.9% 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2011 Revised Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000 487,001 \$22,713,848 0	2012 Budget \$8,080,044 0 241,491 0 58,140 2,306,973 957,528 7,010,774 0 1,759,422 7,000 45,000 480,968 \$20,947,340 0	Percent Change 9.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2011 Revised Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500 500,000 2,520,542 \$40,183,883 0	2012 Budget \$19,167,478 0 425,800 1,586,000 115,800 2,802,376 1,425,927 9,191,219 0 3,947,100 47,500 100,000 2,099,052 \$40,908,252 0	Percent Change 2.9% 238.5% 3.2% 4.9% 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2011 Revised Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000 487,001 \$22,713,848 0 88,300	2012 Budget \$8,080,044 0 241,491 0 58,140 2,306,973 957,528 7,010,774 0 1,759,422 7,000 45,000 480,968 \$20,947,340 0 86,100	Percent Change 9.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2011 Revised Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500 500,000 2,520,542 \$40,183,883 0	2012 Budget \$19,167,478 0 425,800 1,586,000 115,800 2,802,376 1,425,927 9,191,219 0 3,947,100 47,500 100,000 2,099,052 \$40,908,252 0 0	Percent Change 2.9% 238.5% 3.2% 4.9% 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2011 Revised Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000 487,001 \$22,713,848 0 88,300 0 \$22,802,148	2012 Budget \$8,080,044 0 241,491 0 58,140 2,306,973 957,528 7,010,774 0 1,759,422 7,000 45,000 480,968 \$20,947,340 0 86,100 255,000 \$21,288,440	Percent Change 9.7% 25.7% 16.2% -6.4% -37.0% -20.9% 1.9% 40.0% 21.6% -1.2% 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2011 Revised Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500 500,000 2,520,542 \$40,183,883 0 25,700 \$40,209,583	2012 Budget \$19,167,478 0 425,800 1,586,000 115,800 2,802,376 1,425,927 9,191,219 0 3,947,100 47,500 100,000 2,099,052 \$40,908,252 0 0 25,700 \$40,933,952	Percent Change 2.9% 238.5% 3.2% 4.9% 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2011 Revised Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000 487,001 \$22,713,848 0 88,300 0 \$22,802,148	2012 Budget \$8,080,044 0 241,491 0 58,140 2,306,973 957,528 7,010,774 0 1,759,422 7,000 45,000 480,968 \$20,947,340 0 86,100 255,000 \$21,288,440 \$3,222,273	Percent Change 9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2011 Revised Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500 500,000 2,520,542 \$40,183,883 0 0 25,700 \$40,209,583	2012 Budget \$19,167,478 0 425,800 1,586,000 115,800 2,802,376 1,425,927 9,191,219 0 3,947,100 47,500 100,000 2,099,052 \$40,908,252 0 0 25,700 \$40,933,952	Percent Change 2.9% 238.5% 3.2% 4.9% 5.0% 80.0% -16.7% 1.8% 1.8% 9.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2011 Revised Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000 487,001 \$22,713,848 0 88,300 0 \$22,802,148 \$3,098,982 3,005,080	2012 Budget \$8,080,044 0 241,491 0 58,140 2,306,973 957,528 7,010,774 0 1,759,422 7,000 45,000 480,968 \$20,947,340 0 86,100 255,000 \$21,288,440 \$3,222,273 3,110,870	Percent Change 9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2011 Revised Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500 500,000 2,520,542 \$40,183,883 0 0 25,700 \$40,209,583	2012 Budget \$19,167,478 0 425,800 1,586,000 115,800 2,802,376 1,425,927 9,191,219 0 3,947,100 47,500 100,000 2,099,052 \$40,908,252 0 0 25,700 \$40,933,952	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2011 Revised Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000 487,001 \$22,713,848 0 88,300 0 \$22,802,148 \$3,098,982 3,005,080 3,009,475	2012 Budget \$8,080,044 0 241,491 0 58,140 2,306,973 957,528 7,010,774 0 1,759,422 7,000 45,000 480,968 \$20,947,340 0 86,100 255,000 \$21,288,440 \$3,222,273 3,110,870 3,180,930	Percent Change 9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2011 Revised Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500 500,000 2,520,542 \$40,183,883 0 0 25,700 \$40,209,583 \$5,523,015 6,551,810 4,759,200	2012 Budget \$19,167,478 0 425,800 1,586,000 115,800 2,802,376 1,425,927 9,191,219 0 3,947,100 47,500 100,000 2,099,052 \$40,908,252 0 0 \$40,933,952 \$6,048,476 6,710,755 5,065,320	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2011 Revised Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000 487,001 \$22,713,848 0 88,300 0 \$22,802,148 \$3,098,982 3,005,080 3,009,475 561,813	2012 Budget \$8,080,044 0 241,491 0 58,140 2,306,973 957,528 7,010,774 0 1,759,422 7,000 45,000 480,968 \$20,947,340 0 86,100 255,000 \$21,288,440 \$3,222,273 3,110,870 3,180,930 573,719	Percent Change 9.7% 25.7% 16.2% -6.4% -37.0% -20.9% 1.9% 40.0% 21.6% -1.2% -7.8%6.6% 4.0% 3.5% 5.7% 2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2011 Revised Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500 500,000 2,520,542 \$40,183,883 0 0 25,700 \$40,209,583 \$5,523,015 6,551,810 4,759,200 412,625	2012 Budget \$19,167,478 0 425,800 1,586,000 115,800 2,802,376 1,425,927 9,191,219 0 3,947,100 47,500 100,000 2,099,052 \$40,908,252 0 25,700 \$40,933,952 \$6,048,476 6,710,755 5,065,320 401,230	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2011 Revised Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000 487,001 \$22,713,848 0 88,300 0 \$22,802,148 \$3,098,982 3,005,080 3,099,475 561,813 3,490,430	2012 Budget \$8,080,044 0 241,491 0 58,140 2,306,973 957,528 7,010,774 0 1,759,422 7,000 45,000 480,968 \$20,947,340 0 86,100 255,000 \$21,288,440 \$3,222,273 3,110,870 3,180,930	Percent Change 9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2011 Revised Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500 500,000 2,520,542 \$40,183,883 0 0 25,700 \$40,209,583 \$5,523,015 6,551,810 4,759,200 412,625 10,654,455	2012 Budget \$19,167,478 0 425,800 1,586,000 115,800 2,802,376 1,425,927 9,191,219 0 3,947,100 47,500 100,000 2,099,052 \$40,908,252 0 0 \$40,933,952 \$6,048,476 6,710,755 5,065,320	Percent Change 2.9% 238.5% 3.2% 5.0%80.0% -16.7% 1.8% 1.8% 9.5% 2.4% 6.4% -2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2011 Revised Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000 487,001 \$22,713,848 0 88,300 0 \$22,802,148 \$3,098,982 3,005,080 3,009,475 561,813 3,490,430 1,637,213	2012 Budget \$8,080,044 0 241,491 0 58,140 2,306,973 957,528 7,010,774 0 1,759,422 7,000 45,000 480,968 \$20,947,340 0 86,100 255,000 \$21,288,440 \$3,222,273 3,110,870 3,180,930 573,719 3,667,344	Percent Change 9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2011 Revised Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500 500,000 2,520,542 \$40,183,883 0 0 25,700 \$40,209,583 \$5,523,015 6,551,810 4,759,200 412,625 10,654,455 1,607,775	2012 Budget \$19,167,478 0 425,800 1,586,000 115,800 2,802,376 1,425,927 9,191,219 0 3,947,100 47,500 100,000 2,099,052 \$40,908,252 0 0 25,700 \$40,933,952 \$6,048,476 6,710,755 5,065,320 401,230 10,654,455	Percent Change 2.9% 238.5% 3.2% 4.9% 5.0% 1.8% 9.5% 2.4% 6.4% -2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2011 Revised Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000 487,001 \$22,713,848 0 88,300 0 \$22,802,148 \$3,098,982 3,005,080 3,009,475 561,813 3,490,430 1,637,213 251,953	2012 Budget \$8,080,044 0 241,491 0 58,140 2,306,973 957,528 7,010,774 0 1,759,422 7,000 45,000 480,968 \$20,947,340 0 86,100 255,000 \$21,288,440 \$3,222,273 3,110,870 3,180,930 573,719 3,667,344 1,668,209 251,953 554,786	Percent Change 9.7% 25.7% 16.2% -6.4% -37.0% -20.9% 1.9% 40.0% 21.6% -1.2% -7.8%6.6% 4.0% 3.5% 5.7% 2.1% 5.1% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2011 Revised Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500 500,000 2,520,542 \$40,183,883 0 0 25,700 \$40,209,583 \$5,523,015 6,551,810 4,759,200 412,625 1,607,775 352,900	2012 Budget \$19,167,478 0 425,800 1,586,000 115,800 2,802,376 1,425,927 9,191,219 0 3,947,100 47,500 100,000 2,099,052 \$40,908,252 0 0 25,700 \$40,933,952 \$6,048,476 6,710,755 5,065,320 401,230 10,654,455 1,660,043	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2011 Revised Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000 487,001 \$22,713,848 0 88,300 0 \$22,802,148 \$3,098,982 3,005,080 3,009,475 561,813 3,490,430 1,637,213	2012 Budget \$8,080,044 0 241,491 0 58,140 2,306,973 957,528 7,010,774 0 1,759,422 7,000 45,000 480,968 \$20,947,340 0 86,100 255,000 \$21,288,440 \$3,222,273 3,110,870 3,180,930 573,719 3,667,344 1,668,209 251,953 554,786 411,051	Percent Change 9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2011 Revised Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500 500,000 2,520,542 \$40,183,883 0 0 25,700 \$40,209,583 \$5,523,015 6,551,810 4,759,200 412,625 10,654,455 1,607,775	2012 Budget \$19,167,478 0 425,800 1,586,000 115,800 2,802,376 1,425,927 9,191,219 0 3,947,100 47,500 100,000 2,099,052 \$40,908,252 0 0 25,700 \$40,933,952 \$6,048,476 6,710,755 5,065,320 401,230 10,654,455 1,660,043 372,900 1,606,949 0	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2011 Revised Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000 487,001 \$22,713,848 0 88,300 0 \$22,802,148 \$3,098,982 3,005,080 3,009,475 561,813 3,490,430 1,637,213 251,953 557,207 498,514 219,624	2012 Budget \$8,080,044 0 241,491 0 58,140 2,306,973 957,528 7,010,774 0 1,759,422 7,000 45,000 480,968 \$20,947,340 0 86,100 255,000 \$21,288,440 \$3,222,273 3,110,870 3,180,930 573,719 3,667,344 1,668,209 251,953 554,786 411,051 132,395	Percent Change 9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2011 Revised Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500 500,000 2,520,542 \$40,183,883 0 25,700 \$40,209,583 \$5,523,015 6,551,810 4,759,200 412,625 10,654,455 1,607,775 352,900 1,606,949 0 0	2012 Budget \$19,167,478 0 425,800 1,586,000 115,800 2,802,376 1,425,927 9,191,219 0 3,947,100 47,500 100,000 2,099,052 \$40,908,252 0 0 25,700 \$40,933,952 \$6,048,476 6,710,755 5,065,320 401,230 10,654,455 1,660,043 372,900 1,606,949 0 0	Percent Change 2.9% 238.5% 3.2% 4.9% 5.0% 80.0% -16.7% 1.8% 1.8% 9.5% 2.4% 6.4% -2.8% 3.3% 5.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2011 Revised Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000 487,001 \$22,713,848 0 88,300 0 \$22,802,148 \$3,098,982 3,005,080 3,009,475 561,813 3,490,430 1,637,213 251,953 557,207 498,514 219,624 \$16,330,291	2012 Budget \$8,080,044 0 241,491 0 58,140 2,306,973 957,528 7,010,774 0 1,759,422 7,000 45,000 480,968 \$20,947,340 0 86,100 255,000 \$21,288,440 \$3,222,273 3,110,870 3,180,930 573,719 3,667,344 1,668,209 251,953 554,786 411,051 132,395	Percent Change 9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2011 Revised Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500 500,000 2,520,542 \$40,183,883 0 0 25,700 \$40,209,583 \$5,523,015 6,551,810 4,759,200 412,625 10,654,455 1,607,775 352,900 1,606,949 0 \$31,468,729	2012 Budget \$19,167,478 0 425,800 1,586,000 115,800 2,802,376 1,425,927 9,191,219 0 3,947,100 47,500 100,000 2,099,052 \$40,908,252 0 0 25,700 \$40,933,952 \$6,048,476 6,710,755 5,065,320 401,230 10,654,455 1,660,043 372,900 1,606,949 0 \$32,520,128	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2011 Revised Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000 487,001 \$22,713,848 0 88,300 0 \$22,802,148 \$3,098,982 3,005,080 3,009,475 561,813 3,490,430 1,637,213 251,953 557,207 498,514 219,624	2012 Budget \$8,080,044 0 241,491 0 58,140 2,306,973 957,528 7,010,774 0 1,759,422 7,000 45,000 480,968 \$20,947,340 0 86,100 255,000 \$21,288,440 \$3,222,273 3,110,870 3,180,930 573,719 3,667,344 1,668,209 251,953 554,786 411,051 132,395	Percent Change 9.7% 25.7% 16.2% -6.4% -37.0% -20.9% 1.9% 40.0% 21.6% -1.2% -7.8%6.6% 4.0% 3.5% 5.7% 2.1% 1.9%0.4%0.4%0.4%0.4%0.4%0.4%0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2011 Revised Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500 500,000 2,520,542 \$40,183,883 0 25,700 \$40,209,583 \$5,523,015 6,551,810 4,759,200 412,625 10,654,455 1,607,775 352,900 1,606,949 0 0	2012 Budget \$19,167,478 0 425,800 1,586,000 115,800 2,802,376 1,425,927 9,191,219 0 3,947,100 47,500 100,000 2,099,052 \$40,908,252 0 0 25,700 \$40,933,952 \$6,048,476 6,710,755 5,065,320 401,230 10,654,455 1,660,043 372,900 1,606,949 0 0	Percent Change 2.9% 238.5% 3.2% 4.9% 5.0%80.0% -16.7% 1.8% 1.8% 9.5% 2.4% 6.4% -2.8% 3.3% 5.7% 3.3% 12.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2011 Revised Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000 487,001 \$22,713,848 0 88,300 0 \$22,802,148 \$3,098,982 3,005,080 3,009,475 561,813 3,490,430 1,637,213 251,953 557,207 498,514 219,624 \$16,330,291	2012 Budget \$8,080,044 0 241,491 0 58,140 2,306,973 957,528 7,010,774 0 1,759,422 7,000 45,000 480,968 \$20,947,340 0 86,100 255,000 \$21,288,440 \$3,222,273 3,110,870 3,180,930 573,719 3,667,344 1,668,209 251,953 554,786 411,051 132,395	Percent Change 9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2011 Revised Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500 500,000 2,520,542 \$40,183,883 0 0 25,700 \$40,209,583 \$5,523,015 6,551,810 4,759,200 412,625 10,654,455 1,607,775 352,900 1,606,949 0 \$31,468,729	2012 Budget \$19,167,478 0 425,800 1,586,000 115,800 2,802,376 1,425,927 9,191,219 0 3,947,100 47,500 100,000 2,099,052 \$40,908,252 0 0 25,700 \$40,933,952 \$6,048,476 6,710,755 5,065,320 401,230 10,654,455 1,660,043 372,900 1,606,949 0 \$32,520,128	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2011 Revised Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000 487,001 \$22,713,848 0 88,300 0 \$22,802,148 \$3,098,982 3,005,080 3,009,475 561,813 3,490,430 1,637,213 251,953 557,207 498,514 219,624 \$16,330,291 160,000	2012 Budget \$8,080,044 0 241,491 0 58,140 2,306,973 957,528 7,010,774 0 1,759,422 7,000 45,000 45,000 \$21,288,440 \$3,222,273 3,110,870 3,180,930 573,719 3,667,344 1,668,209 251,953 554,786 411,051 132,395 \$16,773,530 175,000	Percent Change 9.7% 25.7% 16.2% -6.4% -37.0% -20.9% 1.9% 40.0% 21.6% -1.2% -7.8%6.6% 4.0% 3.5% 5.7% 2.1% 1.9%0.4%0.4%0.4%0.4%0.4%0.4%0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2011 Revised Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500 500,000 2,520,542 \$40,183,883 0 0 25,700 \$40,209,583 \$5,523,015 6,551,810 4,759,200 412,625 1,607,775 352,900 1,606,949 0 \$31,468,729 1,545,000	2012 Budget \$19,167,478 0 425,800 1,586,000 115,800 2,802,376 1,425,927 9,191,219 0 3,947,100 47,500 100,000 2,099,052 \$40,903,252 0 25,700 \$40,933,952 \$6,048,476 6,710,755 5,065,320 401,230 10,654,455 1,660,043 372,900 1,606,949 0 \$32,520,128 1,740,000	Percent Change 2.9% 238.5% 3.2% 4.9% 5.0%80.0% -16.7% 1.8% 1.8% 9.5% 2.4% 6.4% -2.8% 3.3% 5.7% 3.3% 12.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2011 Revised Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000 487,001 \$22,713,848 0 88,300 0 \$22,802,148 \$3,098,982 3,005,080 3,009,475 561,813 3,490,430 1,637,213 251,953 557,207 498,514 219,624 \$16,330,291 160,000 100,000	2012 Budget \$8,080,044 0 241,491 0 58,140 2,306,973 957,528 7,010,774 0 1,759,422 7,000 45,000 480,968 \$20,947,340 0 86,100 255,000 \$21,288,440 \$3,222,273 3,110,870 3,180,930 573,719 3,667,344 1,668,209 251,953 554,786 411,051 132,395 \$16,773,530 175,000 92,000	Percent Change 9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2011 Revised Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500 500,000 2,520,542 \$40,183,883 0 0 25,700 \$40,209,583 \$5,523,015 6,551,810 4,759,200 412,625 10,654,455 1,607,775 352,900 1,606,949 0 0 \$31,468,729 1,545,000 1,082,000	2012 Budget \$19,167,478 0 425,800 1,586,000 115,800 2,802,376 1,425,927 9,191,219 0 3,947,100 47,500 100,000 2,099,052 \$40,908,252 0 25,700 \$40,933,952 \$6,048,476 6,710,755 5,065,320 401,230 10,654,455 1,660,043 372,900 1,606,949 0 \$32,520,128 1,740,000 656,594	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2011 Revised Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000 487,001 \$22,713,848 0 88,300 0 \$22,802,148 \$3,098,982 3,005,080 3,009,475 561,813 3,490,430 1,637,213 251,953 557,207 498,514 219,624 \$16,330,291 160,000 100,000 5,820,540	2012 Budget \$8,080,044 0 241,491 0 58,140 2,306,973 957,528 7,010,774 0 1,759,422 7,000 45,000 480,968 \$20,947,340 0 86,100 255,000 \$21,288,440 \$3,222,273 3,110,870 3,180,930 573,719 3,667,344 1,668,209 251,953 554,786 411,051 132,395 \$16,773,530 175,000 92,000 3,540,806	Percent Change 9.7% 25.7% 16.2% -6.4% -37.0% -20.9% -1.9% 40.0% 21.6% -1.2% -7.8%6.6% 4.0% 3.5% 5.7% 2.1% 5.1% 1.9%0.4% -17.5% -39.7% 2.7% 9.4% -8.0% -39.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2011 Revised Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500 500,000 2,520,542 \$40,183,883 0 0 25,700 \$40,209,583 \$5,523,015 6,551,810 4,759,200 412,625 10,654,455 1,607,775 352,900 1,606,949 0 \$31,468,729 1,545,000 1,082,000 5,995,000 589,800	2012 Budget \$19,167,478 0 425,800 1,586,000 115,800 2,802,376 1,425,927 9,191,219 0 3,947,100 47,500 100,000 2,099,052 \$40,908,252 0 0 25,700 \$40,933,952 \$6,048,476 6,710,755 5,065,320 401,230 10,654,455 1,660,043 372,900 1,606,949 0 \$32,520,128 1,740,000 656,594 5,095,000 1,051,600	Percent Change 2.9% 238.5% 3.2% 4.9% 5.0% 1.8% 9.5% 2.4% 6.4% -2.8% 3.3% 5.7% 3.3% 12.6% -39.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2011 Revised Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000 487,001 \$22,713,848 0 88,300 0 \$22,802,148 \$3,098,982 3,005,080 3,009,475 561,813 3,490,430 1,637,213 251,953 557,207 498,514 219,624 \$16,330,291 160,000 100,000 5,820,540 590,586	2012 Budget \$8,080,044 0 241,491 0 58,140 2,306,973 957,528 7,010,774 0 1,759,422 7,000 45,000 480,968 \$20,947,340 0 86,100 255,000 \$21,288,440 \$3,222,273 3,110,870 3,180,930 573,719 3,667,344 1,668,209 251,953 554,786 411,051 132,395 \$16,773,530 175,000 92,000 3,540,806 757,552	Percent Change 9.7% 25.7% 16.2% -6.4% -37.0% -20.9% -1.9% 40.0% 21.6% -1.2% -7.8%6.6% 4.0% 3.5% 5.7% 2.1% 5.1% 1.9%0.4% -39.7% 2.7% 9.4% -8.0% -39.2% 28.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2011 Revised Budget \$18,630,078 0 125,800 1,586,000 115,800 2,714,365 1,425,927 8,759,871 0 3,758,000 47,500 500,000 2,520,542 \$40,183,883 0 0 25,700 \$40,209,583 \$5,523,015 6,551,810 4,759,200 412,625 10,654,455 1,607,775 352,900 1,606,949 0 \$31,468,729 1,545,000 1,082,000 5,095,000	2012 Budget \$19,167,478 0 425,800 1,586,000 115,800 2,802,376 1,425,927 9,191,219 0 3,947,100 47,500 100,000 2,099,052 \$40,908,252 0 25,700 \$40,933,952 \$6,048,476 6,710,755 5,065,320 401,230 10,654,455 1,660,043 372,900 1,606,949 0 0 \$32,520,128 1,740,000 656,594 5,095,000	Percent Change 2.9% 238.5% 3.2% 4.9% 5.0% 1.8% 1.8% 9.5% 2.4% 6.4% 6.4% 6.2.8% 3.3% 5.7% 3.3% 5.7% 3.3% 12.6% -39.3% 78.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2011 Revised Budget \$7,364,767 0 192,180 0 50,040 2,465,240 1,519,477 8,866,547 0 1,726,596 5,000 37,000 487,001 \$22,713,848 0 88,300 0 \$22,802,148 \$3,098,982 3,005,080 3,009,475 561,813 3,490,430 1,637,213 251,953 557,207 498,514 219,624 \$16,330,291 160,000 100,000 5,820,540 590,586 0	2012 Budget \$8,080,044 0 241,491 0 58,140 2,306,973 957,528 7,010,774 0 1,759,422 7,000 45,000 480,968 \$20,947,340 0 86,100 255,000 \$21,288,440 \$3,222,273 3,110,870 3,180,930 573,719 3,667,344 1,668,209 251,953 554,786 411,051 132,395 \$16,773,530 175,000 92,000 3,540,806 757,552 0	Percent Change 9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2011 Revised Budget	2012 Budget \$19,167,478 0 425,800 1,586,000 115,800 2,802,376 1,425,927 9,191,219 0 3,947,100 47,500 100,000 2,099,052 \$40,908,252 0 0 25,700 \$40,933,952 \$6,048,476 6,710,755 5,065,320 401,230 10,654,455 1,660,043 372,900 1,606,949 0 \$32,520,128 1,740,000 656,594 5,095,000 1,051,600 19,275	Percent Change 2.9% 238.5% 3.2% 4.9%

Name of County: Goodhue Adopted budgets for the following funds: GI	Yes SR: Yes	DS: Yes CP:	Yes	Name of County: Grant Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2011 Revised Budget	2012 Budget	Percent Change		2011 Revised Budget	2012 Budget	Percent Change
Revenues Property Taxes	\$25,260,214	\$26,412,103	4.6%	Revenues Property Taxes	\$4,813,940	\$5,191,532	7.8%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	290,400	277,500	-4.4%	All Other Taxes	48,500	108,500	123.7%
Special Assessments	10,154	10,404	2.5%	Special Assessments	0	104,069	
Licenses and Permits	219,860	162,265	-26.2%	Licenses and Permits	6,075	6,375	4.9%
Federal Grants	3,976,171	4,135,630	4.0%	Federal Grants	491,053	810,380	65.0%
State General Purpose Aid	1,409,505	916,229	-35.0%	State General Purpose Aid	445,003	209,793	-52.9%
State Categorical Aid Grants from County/Other Local Units	9,212,313	9,998,838 157,000	8.5%	State Categorical Aid Grants from County/Other Local Units	2,787,478 0	4,857,064 0	74.2%
Charges for Services	3,740,488	3,440,043	-8.0%	Charges for Services	484,047	764,444	57.9%
Fines and Forfeits	11,100	9,700	-12.6%	Fines and Forfeits	0	0	
Interest on Investments	306,000	241,250	-21.2%	Interest on Investments	20,000	18,000	-10.0%
All Other Revenues	2,145,440	2,053,452	-4.3%	All Other Revenues	189,917	343,125	80.7%
Total Revenues	\$46,581,645	\$47,814,414	2.6%	Total Revenues	\$9,286,013	\$12,413,282	33.7%
Proceeds from Bond Sales	3,600,000	3,448,000	-4.2%	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	626,111	888,926	42.0%	Transfers from Other Funds	0	130,850	
Total Revenues and Other Sources	\$50,807,756	\$52,151,340	2.6%	Total Revenues and Other Sources	\$9,286,013	\$12,544,132	35.1%
Current Expenditures				Current Expenditures =			
General Government	\$9,146,254	\$9,134,054 11,026,804	-0.1% 1.5%	General Government	\$1,855,852	\$1,771,193 1,280,872	-4.6% 3.2%
Public Safety	10,866,277	4.732.914	9.7%	Public Safety	1,241,421	2,188,130	13.8%
Streets and Highways (excluding Const.) Sanitation	4,315,097 778,220	4,732,914 821,154	5.5%	Streets and Highways (excluding Const.) Sanitation	1,923,100 0	2,188,130 558,500	13.870
Human Services	10,363,951	10,213,053	-1.5%	Human Services	1,694,222	1,745,038	3.0%
Health	2,944,700	2,628,324	-10.7%	Health	108,465	95,337	-12.1%
Culture and Recreation	682,410	688,551	0.9%	Culture and Recreation	97,083	97,083	1.50/
Conservation of Natural Resources	700,754	587,274	-16.2% -14.9%	Conservation of Natural Resources	343,422	348,464	1.5%
Economic Development & Housing	31,950 0	27,183 0	-14.9%	Economic Development & Housing	35,000	35,000 0	
All Other Current Expenditures Total Current Expenditures	\$39,829,613	\$39,859,311	0.1%	All Other Current Expenditures Total Current Expenditures	\$7,298,565	\$8,119,617	11.2%
	1,662,364	1,730,882	4.1%		0	270,000	
Debt Service - Principal	360,790	181,664	-49.6%	Debt Service - Principal	90,000	183,498	103.9%
Interest and Fiscal Charges	8,593,698	9,701,306	12.9%	Interest and Fiscal Charges	1,718,300	3,727,870	117.0%
Streets and Highways Capital Outlay		9,701,300	12.9%	Streets and Highways Capital Outlay			73.8%
All Other Capital Outlay	0	0		All Other Capital Outlay	61,000 0	106,000 0	
Other Financing Uses		_	42.0%	Other Financing Uses	0		
Transfers to Other Funds	626,111	888,926		Transfers to Other Funds		130,850	
Total Expenditures and Other Uses	\$51,072,576	\$52,362,089	2.5%	Total Expenditures and Other Uses	\$9,167,865	\$12,537,835	36.8%
				Name of Country House			
Name of County: Hennepin Adopted budgets for the following funds: GH	2011 Revised	DS: Yes CP:	Yes Percent	Name of County: Houston Adopted budgets for the following funds: GF:	Yes SR: No 2011 Revised	DS: Yes CP:	No Percent
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Adopted budgets for the following funds: GR Revenues Property Taxes	2011 Revised	2012	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2011 Revised	2012	Percent
Adopted budgets for the following funds: GR Revenues Property Taxes Tax Increments	2011 Revised Budget \$631,145,870	2012 Budget \$647,061,110	Percent Change 2.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2011 Revised Budget	2012 Budget \$9,565,279	Percent Change 1.0%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes	2011 Revised Budget \$631,145,870 0 34,596,783	2012 Budget \$647,061,110 0 32,880,768	Percent Change 2.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2011 Revised Budget \$9,467,608 0 167,616	2012 Budget \$9,565,279 0 193,116	Percent Change
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2011 Revised Budget \$631,145,870 0 34,596,783 0	2012 Budget \$647,061,110 0 32,880,768 0	Percent Change 2.5% -5.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2011 Revised Budget \$9,467,608 0 167,616 0	2012 Budget \$9,565,279 0 193,116 0	Percent Change 1.0% 15.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2011 Revised Budget \$631,145,870 0 34,596,783 0 6,443,199	2012 Budget \$647,061,110 0 32,880,768 0 6,432,915	Percent Change 2.5% -5.0% -0.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2011 Revised Budget \$9,467,608 0 167,616 0 57,370	2012 Budget \$9,565,279 0 193,116 0 57,180	Percent Change 1.0% 15.2% -0.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2011 Revised Budget \$631,145,870 0 34,596,783 0 6,443,199 163,335,001	2012 Budget \$647,061,110 0 32,880,768 0 6,432,915 161,923,919	Percent Change 2.5% -5.0% -0.2% -0.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2011 Revised Budget \$9,467,608 0 167,616 0 57,370 2,407,620	2012 Budget \$9,565,279 0 193,116 0 57,180 3,193,037	Percent Change 1.0% 15.2% -0.3% 32.6%
Adopted budgets for the following funds: GR Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2011 Revised Budget \$631,145,870 0 34,596,783 0 6,443,199 163,335,001 26,970,104	2012 Budget \$647,061,110 0 32,880,768 0 6,432,915 161,923,919 18,333,110	Percent Change 2.5% -5.0% -0.2% -0.9% -32.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2011 Revised Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403	2012 Budget \$9,565,279 0 193,116 0 57,180 3,193,037 1,248,593	Percent Change 1.0% 15.2% -0.3% 32.6% -9.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2011 Revised Budget \$631,145,870 0 34,596,783 0 6,443,199 163,335,001 26,970,104 141,033,141	2012 Budget \$647,061,110 0 32,880,768 0 6,432,915 161,923,919 18,333,110 156,093,988	Percent Change 2.5% -5.0% -0.2% -0.9% -32.0% 10.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2011 Revised Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494	2012 Budget \$9,565,279 0 193,116 0 57,180 3,193,037 1,248,593 9,268,311	Percent Change 1.0% 15.2% -0.3% 32.6% -9.8% -22.7%
Adopted budgets for the following funds: GR Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2011 Revised Budget \$631,145,870 0 34,596,783 0 6,443,199 163,335,001 26,970,104	2012 Budget \$647,061,110 0 32,880,768 0 6,432,915 161,923,919 18,333,110	Percent Change 2.5% -5.0% -0.2% -0.9% -32.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2011 Revised Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403	2012 Budget \$9,565,279 0 193,116 0 57,180 3,193,037 1,248,593	Percent Change 1.0% 15.2% -0.3% 32.6% -9.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2011 Revised Budget \$631,145,870 0 34,596,783 0 6,443,199 163,335,001 26,970,104 141,033,141 48,559,524 96,636,166 1,830,897	2012 Budget \$647,061,110 0 32,880,768 0 6,432,915 161,923,919 18,333,110 156,093,988 58,364,275 98,005,983 1,728,300	Percent Change 2.5% -5.0% -0.2% -0.9% -32.0% 10.7% 20.2% 1.4% -5.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2011 Revised Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500	2012 Budget \$9,565,279 0 193,116 0 57,180 3,193,037 1,248,593 9,268,311 0 2,560,951 6,000	Percent Change 1.0% 15.2% -0.3% 32.6% -9.8% -22.7% -0.4% -58.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2011 Revised Budget \$631,145,870 0 34,596,783 0 6,443,199 163,335,001 26,970,104 141,033,141 48,559,524 96,636,166 1,830,897 10,142,305	2012 Budget \$647,061,110 0 32,880,768 0 6,432,915 161,923,919 18,333,110 156,093,988 58,364,275 98,005,983 1,728,300 7,330,474	Percent Change 2.5% -5.0% -0.2% -0.9% -32.0% 10.7% 20.2% 1.4% -5.6% -27.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2011 Revised Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500 153,400	2012 Budget \$9,565,279 0 193,116 0 57,180 3,193,037 1,248,593 9,268,311 0 2,560,951 6,000 138,700	Percent Change 1.0% 15.2% -0.3% 32.6% -9.8% -22.7% -0.4% -58.6% -9.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2011 Revised Budget \$631,145,870 0 34,596,783 0 6,443,199 163,335,001 26,970,104 141,033,141 48,559,524 96,636,166 1,830,897 10,142,305 136,780,748	2012 Budget \$647,061,110 0 32,880,768 0 6,432,915 161,923,919 18,333,110 156,093,988 58,364,275 98,005,983 1,728,300 7,330,474 123,159,002	Percent Change 2.5% -5.0% -0.2% -0.9% -32.0% 10.7% 20.2% 1.4% -5.6% -27.7% -10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2011 Revised Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500 153,400 828,974	2012 Budget \$9,565,279 0 193,116 0 57,180 3,193,037 1,248,593 9,268,311 0 2,560,951 6,000 138,700 911,423	Percent Change 1.0% 15.2% -0.3% 32.6% -9.8% -22.7% -0.4% -58.6% -9.6% 9.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2011 Revised Budget \$631,145,870 0 34,596,783 0 6,443,199 163,335,001 26,970,104 141,033,141 48,559,524 96,636,166 1,830,897 10,142,305 136,780,748 \$1,297,473,738	2012 Budget \$647,061,110 0 32,880,768 0 6,432,915 161,923,919 18,333,110 156,093,988 58,364,275 98,005,983 1,728,300 7,330,474 123,159,002 \$1,311,313,844	Percent Change 2.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2011 Revised Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500 153,400 828,974	2012 Budget \$9,565,279 0 193,116 0 57,180 3,193,037 1,248,593 9,268,311 0 2,560,951 6,000 138,700 911,423 \$27,142,590	Percent Change 1.0% 15.2% -0.3% 32.6% -9.8% -22.7% -0.4% -58.6% -9.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2011 Revised Budget \$631,145,870 0 34,596,783 0 6,443,199 163,335,001 26,970,104 141,033,141 48,559,524 96,636,166 1,830,897 10,142,305 136,780,748 \$1,297,473,738 57,442,000	2012 Budget \$647,061,110 0 32,880,768 0 6,432,915 161,923,919 18,333,110 156,093,988 58,364,275 98,005,983 1,728,300 7,330,474 123,159,002 \$1,311,313,844 42,602,750	Percent Change 2.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2011 Revised Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500 153,400 828,974 \$29,047,067 0	2012 Budget \$9,565,279 0 193,116 0 57,180 3,193,037 1,248,593 9,268,311 0 2,560,951 6,000 138,700 911,423 \$27,142,590 0	Percent Change 1.0% 15.2% -0.3% 32.6% -9.8% -22.7% -0.4% -58.6% -9.6% 9.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2011 Revised Budget \$631,145,870 0 34,596,783 0 6,443,199 163,335,001 26,970,104 141,033,141 48,559,524 96,636,166 1,830,897 10,142,305 136,780,748 \$1,297,473,738 57,442,000 0	2012 Budget \$647,061,110 0 32,880,768 0 6,432,915 161,923,919 18,333,110 156,093,988 58,364,275 98,005,983 1,728,300 7,330,474 123,159,002 \$1,311,313,844 42,602,750 0	Percent Change 2.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2011 Revised Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500 153,400 828,974 \$29,047,067 0	2012 Budget \$9,565,279 0 193,116 0 57,180 3,193,037 1,248,593 9,268,311 0 2,560,951 6,000 138,700 911,423 \$27,142,590 0	Percent Change 1.0% 15.2% -0.3% 32.6% -9.8% -22.7% -0.4% -58.6% -9.6% 9.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2011 Revised Budget \$631,145,870 0 34,596,783 0 6,443,199 163,335,001 26,970,104 141,033,141 48,559,524 96,636,166 1,830,897 10,142,305 136,780,748 \$1,297,473,738 57,442,000 0	2012 Budget \$647,061,110 0 32,880,768 0 6,432,915 161,923,919 18,333,110 156,093,988 58,364,275 98,005,983 1,728,300 7,330,474 123,159,002 \$1,311,313,844 42,602,750	Percent Change 2.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2011 Revised Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500 153,400 828,974 \$29,047,067 0	2012 Budget \$9,565,279 0 193,116 0 57,180 3,193,037 1,248,593 9,268,311 0 2,560,951 6,000 138,700 911,423 \$27,142,590 0	Percent Change 1.0% 15.2% -0.3% 32.6% -9.8% -22.7% -0.4% -58.6% -9.6% 9.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2011 Revised Budget \$631,145,870 0 34,596,783 0 6,443,199 163,335,001 26,970,104 141,033,141 48,559,524 96,636,166 1,830,897 10,142,305 136,780,748 \$1,297,473,738 57,442,000 0	2012 Budget \$647,061,110 0 32,880,768 0 6,432,915 161,923,919 18,333,110 156,093,988 58,364,275 98,005,983 1,728,300 7,330,474 123,159,002 \$1,311,313,844 42,602,750 0	Percent Change 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2011 Revised Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500 153,400 828,974 \$29,047,067 0	2012 Budget \$9,565,279 0 193,116 0 57,180 3,193,037 1,248,593 9,268,311 0 2,560,951 6,000 138,700 911,423 \$27,142,590 0	Percent Change 1.0% 15.2% -0.3% 32.6% -9.8% -22.7% -0.4% -58.6% -9.6% 9.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2011 Revised Budget \$631,145,870 0 34,596,783 0 6,443,199 163,335,001 26,970,104 141,033,141 48,559,524 96,636,166 1,830,897 10,142,305 136,780,748 \$1,297,473,738 57,442,000 0 \$1,354,915,738	2012 Budget \$647,061,110 0 32,880,768 0 6,432,915 161,923,919 18,333,110 156,093,988 58,364,275 98,005,983 1,728,300 7,330,474 123,159,002 \$1,311,313,844 42,602,750 0 \$1,353,916,594	Percent Change 2.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2011 Revised Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500 153,400 828,974 \$29,047,067 0 0 \$29,047,067	2012 Budget \$9,565,279 0 193,116 0 57,180 3,193,037 1,248,593 9,268,311 0 2,560,951 6,000 138,700 911,423 \$27,142,590 0 0 \$27,142,590	Percent Change 1.0% 15.2%0.3% 32.6% -9.8% -22.7%0.4% -58.6% -9.6% 9.9% -6.6%6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2011 Revised Budget \$631,145,870 0 34,596,783 0 6,443,199 163,335,001 26,970,104 141,033,141 48,559,524 96,636,166 1,830,897 10,142,305 136,780,748 \$1,297,473,738 57,442,000 0 \$1,354,915,738	2012 Budget \$647,061,110 0 32,880,768 0 6,432,915 161,923,919 18,333,110 156,093,988 58,364,275 98,005,983 1,728,300 7,330,474 123,159,002 \$1,311,313,844 42,602,750 0 \$1,353,916,594	Percent Change 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2011 Revised Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500 153,400 828,974 \$29,047,067 0 0 \$29,047,067	2012 Budget \$9,565,279 0 193,116 0 57,180 3,193,037 1,248,593 9,268,311 0 2,560,951 6,000 138,700 911,423 \$27,142,590 0 0 \$27,142,590 \$4,510,424	Percent Change 1.0% 15.2% 0.3% 32.6% -9.8% -22.7%0.4% -58.6% -9.6% -9.9% -6.6%6.6% 23.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2011 Revised Budget \$631,145,870 0 34,596,783 0 6,443,199 163,335,001 26,970,104 141,033,141 48,559,524 96,636,166 1,830,897 10,142,305 136,780,748 \$1,297,473,738 57,442,000 0 \$1,354,915,738 \$189,287,990 257,807,293	2012 Budget \$647,061,110 0 32,880,768 0 6,432,915 161,923,919 18,333,110 156,093,988 58,364,275 98,005,983 1,728,300 7,330,474 123,159,002 \$1,311,313,844 42,602,750 0 \$1,353,916,594 \$192,597,854 258,590,827	Percent Change 2.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2011 Revised Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500 153,400 828,974 \$29,047,067 0 0 \$29,047,067	2012 Budget \$9,565,279 0 193,116 0 57,180 3,193,037 1,248,593 9,268,311 0 2,560,951 6,000 138,700 911,423 \$27,142,590 0 0 \$27,142,590 \$4,510,424 3,289,518	Percent Change 1.0% 15.2%0.3% 32.6% -9.8% -22.7%0.4% -58.6% -9.6% 9.9% -6.6%6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2011 Revised Budget \$631,145,870 0 34,596,783 0 6,443,199 163,335,001 26,970,104 141,033,141 48,559,524 96,636,166 1,830,897 10,142,305 136,780,748 \$1,297,473,738 57,442,000 0 \$1,354,915,738 \$189,287,990 257,807,293	2012 Budget \$647,061,110 0 32,880,768 0 6,432,915 161,923,919 18,333,110 156,093,988 58,364,275 98,005,983 1,728,300 7,330,474 123,159,002 \$1,311,313,844 42,602,750 0 \$1,353,916,594	Percent Change 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2011 Revised Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500 153,400 828,974 \$29,047,067 0 0 \$29,047,067	2012 Budget \$9,565,279 0 193,116 0 57,180 3,193,037 1,248,593 9,268,311 0 2,560,951 6,000 138,700 911,423 \$27,142,590 0 0 \$27,142,590 \$4,510,424	Percent Change 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2011 Revised Budget \$631,145,870 0 34,596,783 0 6,443,199 163,335,001 26,970,104 141,033,141 48,559,524 96,636,166 1,830,897 10,142,305 136,780,748 \$1,297,473,738 57,442,000 0 \$1,354,915,738 \$189,287,990 257,807,293 30,646,463	2012 Budget \$647,061,110 0 32,880,768 0 6,432,915 161,923,919 18,333,110 156,093,988 58,364,275 98,005,983 1,728,300 7,330,474 123,159,002 \$1,311,313,844 42,602,750 0 \$1,353,916,594 \$192,597,854 258,590,827 31,225,933 0 414,609,750	Percent Change 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2011 Revised Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500 153,400 828,974 \$29,047,067 0 0 \$29,047,067	2012 Budget \$9,565,279 0 193,116 0 57,180 3,193,037 1,248,593 9,268,311 0 2,560,951 6,000 138,700 911,423 \$27,142,590 0 0 \$27,142,590 \$4,510,424 3,289,518 12,280,511 798,972 4,264,702	Percent Change 1.0% 15.2% 0.3% 32.6% -9.8% -22.7%0.4% -58.6% -9.6% -9.9% -6.6%6.6% 23.0% 3.8% 225.4% 3.5% -3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2011 Revised Budget \$631,145,870 0 34,596,783 0 6,443,199 163,335,001 26,970,104 141,033,141 48,559,524 96,636,166 1,830,897 10,142,305 136,780,748 \$1,297,473,738 57,442,000 0 \$1,354,915,738 \$189,287,990 257,807,293 30,646,463 0 421,182,160 106,824,300	2012 Budget \$647,061,110 0 32,880,768 0 6,432,915 161,923,919 18,333,110 156,093,988 58,364,275 98,005,983 1,728,300 7,330,474 123,159,002 \$1,311,313,844 42,602,750 0 \$1,353,916,594 \$192,597,854 258,590,827 31,225,933 0414,609,750 118,028,509	Percent Change 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2011 Revised Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500 153,400 828,974 \$29,047,067 0 0 \$29,047,067 \$3,668,306 3,169,383 3,773,474 772,311 4,401,480 1,876,477	2012 Budget \$9,565,279 0 193,116 0 57,180 3,193,037 1,248,593 9,268,311 0 2,560,951 6,000 138,700 911,423 \$27,142,590 0 0 \$27,142,590 \$4,510,424 3,289,518 12,280,511 798,972 4,264,702 1,942,699	Percent Change 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2011 Revised Budget \$631,145,870 0 34,596,783 0 6,443,199 163,335,001 26,970,104 141,033,141 48,559,524 96,636,166 1,830,897 10,142,305 136,780,748 \$1,297,473,738 57,442,000 0 \$1,354,915,738 \$189,287,990 257,807,293 30,646,463 0 421,182,160 106,824,300 69,190,562	2012 Budget \$647,061,110 0 32,880,768 0 6,432,915 161,923,919 18,333,110 156,093,988 58,364,275 98,005,983 1,728,300 7,330,474 123,159,002 \$1,311,313,844 42,602,750 0 \$1,353,916,594 \$192,597,854 258,590,827 31,225,933 0 414,609,750 118,028,509 69,900,068	Percent Change 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2011 Revised Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500 153,400 828,974 \$29,047,067 0 0 \$29,047,067 \$3,668,306 3,169,383 3,773,474 772,311 4,401,480 1,876,477 64,012	2012 Budget \$9,565,279 0 193,116 0 57,180 3,193,037 1,248,593 9,268,311 0 2,560,951 6,000 138,700 911,423 \$27,142,590 0 0 \$27,142,590 \$4,510,424 3,289,518 12,280,511 798,972 4,264,702 1,942,699 68,845	Percent Change 1.0% 15.2%0.3% 32.6% -9.8% -22.7%0.4% -58.6% -9.6% 9.9% -6.6%6.6% 23.0% 3.8% 225.4% 3.5% -3.1% 3.5% 7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2011 Revised Budget \$631,145,870 0 34,596,783 0 6,443,199 163,335,001 26,970,104 141,033,141 48,559,524 96,636,166 1,830,897 10,142,305 136,780,748 \$1,297,473,738 57,442,000 0 0 \$1,354,915,738 \$189,287,990 257,807,293 30,646,463 0 421,182,160 106,824,300 69,190,562 535,303	2012 Budget \$647,061,110 0 32,880,768 0 6,432,915 161,923,919 18,333,110 156,093,988 58,364,275 98,005,983 1,728,300 7,330,474 123,159,002 \$1,311,313,844 42,602,750 0 \$1,353,916,594 \$192,597,854 258,590,827 31,225,933 0 414,609,750 118,028,509 69,900,068 535,303	Percent Change 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2011 Revised Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500 153,400 828,974 \$29,047,067 0 0 \$29,047,067 \$3,668,306 3,169,383 3,773,474 772,311 4,401,480 1,876,477 64,012 168,701	2012 Budget \$9,565,279 0 193,116 0 57,180 3,193,037 1,248,593 9,268,311 0 2,560,951 6,000 138,700 911,423 \$27,142,590 0 0 \$27,142,590 \$4,510,424 3,289,518 12,280,511 798,972 4,264,702 1,942,699 68,845 173,030	Percent Change 1.0% 15.2%0.3% 32.6% -9.8% -22.7%0.4% -58.6% -9.6% -9.9% -6.6%6.6% 23.0% 3.8% 225.4% 3.5% -3.1% 3.5% -3.1% 3.5% -3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2011 Revised Budget \$631,145,870 0 34,596,783 0 6,443,199 163,335,001 26,970,104 141,033,141 48,559,524 96,636,166 1,830,897 10,142,305 136,780,748 \$1,297,473,738 57,442,000 0 \$1,354,915,738 \$189,287,990 257,807,293 30,646,463 0 421,182,160 106,824,300 69,190,562 535,303 26,324,012	2012 Budget \$647,061,110 0 32,880,768 0 6,432,915 161,923,919 18,333,110 156,093,988 58,364,275 98,005,983 1,728,300 7,330,474 123,159,002 \$1,311,313,844 42,602,750 0 \$1,353,916,594 \$192,597,854 258,590,827 31,225,933 0 414,609,750 118,028,509 69,900,068	Percent Change 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2011 Revised Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500 153,400 828,974 \$29,047,067 0 0 \$29,047,067 \$3,668,306 3,169,383 3,773,474 772,311 4,401,480 1,876,477 64,012 168,701 619,349	2012 Budget \$9,565,279 0 193,116 0 57,180 3,193,037 1,248,593 9,268,311 0 2,560,951 6,000 138,700 911,423 \$27,142,590 0 0 \$27,142,590 \$4,510,424 3,289,518 12,280,511 798,972 4,264,702 1,942,699 68,845	Percent Change 1.0% 15.2%0.3% 32.6% -9.8% -22.7%0.4% -58.6% -9.6% 9.9% -6.6%6.6% 23.0% 3.8% 225.4% 3.5% -3.1% 3.5% 7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2011 Revised Budget \$631,145,870 0 34,596,783 0 6,443,199 163,335,001 26,970,104 141,033,141 48,559,524 96,636,166 1,830,897 10,142,305 136,780,748 \$1,297,473,738 57,442,000 0 0 \$1,354,915,738 \$189,287,990 257,807,293 30,646,463 0 421,182,160 106,824,300 69,190,562 535,303	2012 Budget \$647,061,110 0 32,880,768 0 6,432,915 161,923,919 18,333,110 156,093,988 58,364,275 98,005,983 1,728,330 7,330,474 123,159,002 \$1,311,313,844 42,602,750 0 \$1,353,916,594 \$192,597,854 258,590,827 31,225,933 0 414,609,750 118,028,509 69,900,068 535,303 21,456,993 25,792,928	Percent Change 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2011 Revised Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500 153,400 828,974 \$29,047,067 0 0 \$29,047,067 \$3,668,306 3,169,383 3,773,474 772,311 4,401,480 1,876,477 64,012 168,701	2012 Budget \$9,565,279 0 193,116 0 57,180 3,193,037 1,248,593 9,268,311 0 2,560,951 6,000 138,700 911,423 \$27,142,590 0 0 \$27,142,590 \$4,510,424 3,289,518 12,280,511 798,972 4,264,702 1,942,699 68,845 173,030 0	Percent Change 1.0% 15.2%0.3% 32.6% -9.8% -22.7%0.4% -58.6% -9.6% -9.9% -6.6%6.6% 23.0% 3.8% 225.4% 3.5% -3.1% 3.5% 7.6% -2.6% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2011 Revised Budget \$631,145,870 0 34,596,783 0 6,443,199 163,335,001 26,970,104 141,033,141 48,559,524 96,636,166 1,830,897 10,142,305 136,780,748 \$1,297,473,738 57,442,000 0 \$1,354,915,738 \$189,287,990 257,807,293 30,646,463 0 421,182,160 106,824,300 69,190,562 535,303 26,324,012 11,823,596	2012 Budget \$647,061,110 0 32,880,768 0 6,432,915 161,923,919 18,333,110 156,093,988 58,364,275 98,005,983 1,728,300 7,330,474 123,159,002 \$1,311,313,844 42,602,750 0 \$1,353,916,594 \$192,597,854 258,590,827 31,225,933 0 414,609,750 118,028,509 69,900,068 535,303 21,456,993	Percent Change 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2011 Revised Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500 153,400 828,974 \$29,047,067 \$3,668,306 3,169,383 3,773,474 772,311 4,401,480 1,876,477 64,012 168,701 619,349 246,330	2012 Budget \$9,565,279 0 193,116 0 57,180 3,193,037 1,248,593 9,268,311 0 2,560,951 6,000 138,700 911,423 \$27,142,590 0 0 \$27,142,590 \$4,510,424 3,289,518 12,280,511 798,972 4,264,702 1,942,699 68,845 173,030 0	Percent Change 1.0% 15.2%0.3% 32.6% -9.8% -22.7%0.4% -58.6% -9.6% -9.9% -6.6%6.6% 23.0% 3.8% 225.4% 3.5% -3.1% 3.5% 7.6% -2.6% -100.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2011 Revised Budget \$631,145,870 0 34,596,783 0 6,443,199 163,335,001 26,970,104 141,033,141 48,559,524 96,636,166 1,830,897 10,142,305 136,780,748 \$1,297,473,738 \$7,442,000 0 \$1,354,915,738 \$189,287,990 257,807,293 30,646,463 0 421,182,160 106,824,300 69,190,562 535,303 26,324,012 11,823,596 \$1,113,621,679 54,327,148	2012 Budget \$647,061,110 0 32,880,768 0 6,432,915 161,923,919 18,333,110 156,093,988 58,364,275 98,005,983 1,728,300 7,330,474 123,159,002 \$1,311,313,844 42,602,750 0 \$1,353,916,594 \$192,597,854 258,590,827 31,225,933 0 414,609,750 0 414,609,750 118,028,509 69,900,068 535,303 21,456,993 25,792,928 \$1,132,738,165 53,491,731	Percent Change 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2011 Revised Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500 153,400 828,974 \$29,047,067 0 0 \$29,047,067 \$3,668,306 3,169,383 3,773,474 772,311 4,401,480 1,876,477 64,012 168,701 619,349 246,330 \$18,759,823 430,500	2012 Budget \$9,565,279 0 193,116 0 57,180 3,193,037 1,248,593 9,268,311 0 2,560,951 6,000 138,700 911,423 \$27,142,590 0 0 \$27,142,590 \$4,510,424 3,289,518 12,280,511 798,972 4,264,702 1,942,699 68,845 173,030 0 \$27,328,701	Percent Change 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2011 Revised Budget \$631,145,870 0 34,596,783 0 6,443,199 163,335,001 26,970,104 141,033,141 48,559,524 96,636,166 1,830,897 10,142,305 136,780,748 \$1,297,473,738 \$7,442,000 0 \$1,354,915,738 \$189,287,990 257,807,293 30,646,463 0 421,182,160 106,824,300 69,190,562 535,303 26,324,012 11,823,596 \$1,113,621,679 54,327,148 48,014,354	2012 Budget \$647,061,110 0 32,880,768 0 6,432,915 161,923,919 18,333,110 156,093,988 58,364,275 98,005,983 1,728,300 7,330,474 123,159,002 \$1,311,313,844 42,602,750 0 \$1,353,916,594 \$192,597,854 258,590,827 31,225,933 0 414,609,750 118,028,509 69,900,068 535,303 21,456,993 25,792,928 \$1,132,738,165 53,491,731 44,401,446	Percent Change 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2011 Revised Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500 153,400 828,974 \$29,047,067 0 0 \$29,047,067 \$3,668,306 3,169,383 3,773,474 772,311 4,401,480 1,876,477 64,012 168,701 619,349 246,330 \$18,759,823 430,500 691,375	2012 Budget \$9,565,279 0 193,116 0 57,180 3,193,037 1,248,593 9,268,311 0 2,560,951 6,000 138,700 911,423 \$27,142,590 0 0 \$27,142,590 \$4,510,424 3,289,518 12,280,511 798,972 4,264,702 1,942,699 68,845 173,030 0 \$27,328,701 0 0 \$27,328,701 0 0	Percent Change 1.0% 15.2%0.3% 32.6% -9.8% -22.7%0.4% -58.6% -9.6% 9.9% -6.6%6.6% 23.0% 3.8% 225.4% 3.5% 7.6% 2.6% -100.0% -100.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2011 Revised Budget \$631,145,870 0 34,596,783 0 6,443,199 163,335,001 26,970,104 141,033,141 48,559,524 96,636,166 1,830,897 10,142,305 136,780,748 \$1,297,473,738 \$7,442,000 0 \$1,354,915,738 \$189,287,990 257,807,293 30,646,463 0 421,182,160 106,824,300 69,190,562 535,303 26,324,012 11,823,596 \$1,113,621,679 54,327,148 48,014,354 4,196,888	2012 Budget \$647,061,110 0 32,880,768 0 6,432,915 161,923,919 18,333,110 156,093,988 58,364,275 98,005,983 1,728,300 7,330,474 123,159,002 \$1,311,313,844 42,602,750 0 \$1,353,916,594 \$192,597,854 258,590,827 31,225,933 0 414,609,750 118,028,509 69,900,068 535,303 21,456,993 25,792,928 \$1,132,738,165 53,491,731 44,401,446 4,457,002	Percent Change 2.5%5.0%0.2% -0.9% -32.0% 10.7% 20.2% 1.4% -5.6% -27.7% -10.0% 1.1% -25.8%1.1% 1.7% 0.3% 1.9%1.6% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2011 Revised Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500 153,400 828,974 \$29,047,067 0 0 \$29,047,067 \$3,668,306 3,169,383 3,773,474 772,311 4,401,480 1,876,477 64,012 168,701 619,349 246,330 \$18,759,823 430,500 691,375 11,091,220	2012 Budget \$9,565,279 0 193,116 0 57,180 3,193,037 1,248,593 9,268,311 0 2,560,951 6,000 138,700 911,423 \$27,142,590 0 0 \$27,142,590 \$4,510,424 3,289,518 12,280,511 798,972 4,264,702 1,942,699 68,845 173,030 0 0 \$27,328,701 0 0 0 \$27,328,701 0 0 0	Percent Change 1.0% 15.2%0.3% 32.6% -9.8% -22.7%0.4% -58.6% -9.6% 9.9% -6.6%6.6% 23.0% 3.8% 225.4% 3.5% -3.1% 3.5% -7.6% 2.6% -100.0% -100.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2011 Revised Budget \$631,145,870 0 34,596,783 0 6,443,199 163,335,001 26,970,104 141,033,141 48,559,524 96,636,166 1,830,897 10,142,305 136,780,748 \$1,297,473,738 57,442,000 0 \$1,354,915,738 \$189,287,990 257,807,293 30,646,463 0 421,182,160 106,824,300 69,190,562 535,303 26,324,012 11,823,596 \$1,113,621,679 54,327,148 48,014,354 4,196,888 134,755,669	2012 Budget \$647,061,110 0 32,880,768 0 6,432,915 161,923,919 18,333,110 156,093,988 58,364,275 98,005,983 1,728,300 7,330,474 123,159,002 \$1,311,313,844 42,602,750 0 \$1,353,916,594 \$192,597,854 258,590,827 31,225,933 0 414,609,750 118,028,509 69,900,068 535,303 21,456,993 25,792,928 \$1,132,738,165 53,491,731 44,401,446 4,457,002 118,828,250	Percent Change 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2011 Revised Budget S9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500 153,400 828,974 \$29,047,067 0 0 \$29,047,067 \$3,668,306 3,169,383 3,773,474 772,311 4,401,480 1,876,477 64,012 168,701 619,349 246,330 \$18,759,823 430,500 691,375 11,091,220 289,129	2012 Budget \$9,565,279 0 193,116 0 57,180 3,193,037 1,248,593 9,268,311 0 2,560,951 6,000 138,700 911,423 \$27,142,590 0 0 \$27,142,590 \$4,510,424 3,289,518 12,280,511 798,972 4,264,702 1,942,699 68,845 173,030 0 \$27,328,701 0 0 0 0 \$27,328,701 0 0 0 0 0 0	Percent Change 1.0% 15.2%0.3% 32.6% -9.8% -22.7%0.4% -58.6% -9.6% 9.9% -6.6%6.6% 23.0% 3.8% 225.4% 3.5% 7.6% 2.6% -100.0% -100.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2011 Revised Budget \$631,145,870 0 34,596,783 0 6,443,199 163,335,001 26,970,104 141,033,141 48,559,524 96,636,166 1,830,897 10,142,305 136,780,748 \$1,297,473,738 57,442,000 0 \$1,354,915,738 \$189,287,990 257,807,293 30,646,463 0 421,182,160 106,824,300 69,190,562 535,303 26,324,012 11,823,596 \$1,113,621,679 54,327,148 48,014,354 4,196,888 134,755,669 0	2012 Budget \$647,061,110 0 32,880,768 0 6,432,915 161,923,919 18,333,110 156,093,988 58,364,275 98,005,983 1,728,300 7,330,474 123,159,002 \$1,311,313,844 42,602,750 0 \$1,353,916,594 \$192,597,854 258,590,827 31,225,933 0 414,609,750 118,028,509 69,900,068 535,303 21,456,993 25,792,928 \$1,132,738,165 53,491,731 44,401,446 4,457,002 118,828,250 0	Percent Change 2.5%5.0%0.2% -0.9% -32.0% 10.7% 20.2% 1.4% -5.6% -27.7% -10.0% 1.1% -25.8%1.1% 1.7% 0.3% 1.9%1.6% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2011 Revised Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500 153,400 828,974 \$29,047,067 0 0 \$29,047,067 \$3,668,306 3,169,383 3,773,474 772,311 4,401,480 1,876,477 64,012 168,701 619,349 246,330 \$18,759,823 430,500 691,375 11,091,220	2012 Budget \$9,565,279 0 193,116 0 57,180 3,193,037 1,248,593 9,268,311 6,000 138,700 911,423 \$27,142,590 0 \$4,510,424 3,289,518 12,280,511 798,972 4,264,702 1,942,699 68,845 173,030 0 \$27,328,701 0 0 \$27,328,701 0 0 0 0 \$27,328,701 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 1.0% 15.2%0.3% 32.6% -9.8% -22.7%0.4% -58.6% -9.6% 9.9% -6.6%6.6% 23.0% 3.8% 225.4% 3.5% -3.1% 3.5% -7.6% 2.6% -100.0% -100.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2011 Revised Budget \$631,145,870 0 34,596,783 0 6,443,199 163,335,001 26,970,104 141,033,141 48,559,524 96,636,166 1,830,897 10,142,305 136,780,748 \$1,297,473,738 57,442,000 0 \$1,354,915,738 \$189,287,990 257,807,293 30,646,463 0 421,182,160 106,824,300 69,190,562 535,303 26,324,012 11,823,596 \$1,113,621,679 54,327,148 48,014,354 4,196,888 134,755,669 0 0	2012 Budget \$647,061,110 0 32,880,768 0 6,432,915 161,923,919 18,333,110 156,093,988 58,364,275 98,005,983 1,728,300 7,330,474 123,159,002 \$1,311,313,844 42,602,750 0 \$1,353,916,594 \$192,597,854 258,590,827 31,225,933 0 414,609,750 118,028,509 69,900,068 535,303 21,456,993 25,792,928 \$1,132,738,165 53,491,731 44,401,446 4,457,002 118,828,250	Percent Change 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2011 Revised Budget \$9,467,608 0 167,616 0 57,370 2,407,620 1,384,403 11,993,494 0 2,572,082 14,500 153,400 828,974 \$29,047,067 0 0 \$29,047,067 \$3,668,306 3,169,383 3,773,474 772,311 4,401,480 1,876,477 64,012 168,701 619,349 246,330 \$18,759,823 430,500 691,375 11,091,220 289,129 0	2012 Budget \$9,565,279 0 193,116 0 57,180 3,193,037 1,248,593 9,268,311 0 2,560,951 6,000 138,700 911,423 \$27,142,590 0 0 \$27,142,590 \$4,510,424 3,289,518 12,280,511 798,972 4,264,702 1,942,699 68,845 173,030 0 \$27,328,701 0 0 0 0 \$27,328,701 0 0 0 0 0 0	Percent Change 1.0% 15.2%0.3% 32.6% -9.8% -22.7%0.4% -58.6% -9.6% 9.9% -6.6%6.6% 23.0% 3.8% 225.4% 3.5% -3.1% 3.5% -3.1% 3.5% -3.1% -100.0% -100.0% -100.0% -100.0% -100.0%

Name of County: Hubbard Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of County: Isanti Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
	2011 Revised	2012	Percent		2011 Revised	2012 Budget	Percent
Revenues	\$11,299,883	Budget \$11,210,707	Change 0.2%	Revenues	\$14,134,134	Budget \$15,224,108	Change
Property Taxes Tax Increments	\$11,299,883	\$11,319,797 0	0.2%	Property Taxes Tax Increments	\$14,134,134	\$15,224,198 0	7.7%
All Other Taxes	551,969	559,381	1.3%	All Other Taxes	228,000	233,000	2.2%
Special Assessments	2,520,000	2,386,000	-5.3%	Special Assessments	0	0	
Licenses and Permits	1,282,010	1,301,020	1.5%	Licenses and Permits	314,878	264,000	-16.2%
Federal Grants	2,017,248	1,944,270	-3.6%	Federal Grants	4,405,701	5,814,067	32.0%
State General Purpose Aid	0	0		State General Purpose Aid	3,400,595	1,989,334	-41.5%
State Categorical Aid	4,863,167	5,768,734	18.6%	State Categorical Aid	7,896,605	8,460,818	7.1%
Grants from County/Other Local Units Charges for Services	0	1 202 064	15.5%	Grants from County/Other Local Units Charges for Services	12,500	4,500	-64.0%
Fines and Forfeits	1,042,137 733,100	1,203,964 743,200	13.5%	Fines and Forfeits	2,726,516 35,900	2,311,792 42,000	-15.2% 17.0%
Interest on Investments	245,000	142,000	-42.0%	Interest on Investments	300,000	180,000	-40.0%
All Other Revenues	2,904,375	2,113,664	-27.2%	All Other Revenues	897,957	1,348,074	50.1%
Total Revenues	\$27,458,889	\$27,482,030	0.1%	Total Revenues	\$34,352,786	\$35,871,783	4.4%
Proceeds from Bond Sales	13,750	0	-100.0%	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	13,750		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$27,472,639	\$27,495,780	0.1%	Total Revenues and Other Sources	\$34,352,786	\$35,871,783	4.4%
Current Expenditures				Current Expenditures =			
General Government	\$4,243,388	\$4,236,320 4,257,363	-0.2% -0.4%	General Government	\$6,419,092	\$6,359,273 6,818,619	-0.9% 0.4%
Public Safety	4,273,344	4,257,363 5,305,300	-0.4% 6.1%	Public Safety	6,788,755	6,818,619	3.2%
Streets and Highways (excluding Const.) Sanitation	5,002,500 2,590,804	2,723,630	5.1%	Streets and Highways (excluding Const.) Sanitation	2,804,615	2,894,662 0	3.270
Human Services	2,590,804 6,760,219	6,519,238	-3.6%	Human Services	0 10,864,229	10,807,220	-0.5%
Health	5,500	5,500		Health	1,723,325	1,606,941	-6.8%
Culture and Recreation	364,576	344,902	-5.4%	Culture and Recreation	576,753	499,566	-13.4%
Conservation of Natural Resources	1,072,100	1,126,540	5.1% -100.0%	Conservation of Natural Resources	182,585	177,488	-2.8% -42.8%
Economic Development & Housing All Other Current Expenditures	30,000	0	-100.070	Economic Development & Housing All Other Current Expenditures	62,000 1,002,028	35,438 968,962	-3.3%
Total Current Expenditures Total Current Expenditures	\$24,342,431	\$24,518,793	0.7%	Total Current Expenditures Total Current Expenditures	\$30,423,382	\$30,168,169	-0.8%
•	0	0		•	835,000	835,000	
Debt Service - Principal	0	0		Debt Service - Principal	441,418	434,740	-1.5%
Interest and Fiscal Charges	2,785,000	3,356,500	20.5%	Interest and Fiscal Charges	2,611,750	4,596,910	76.0%
Streets and Highways Capital Outlay	785,000	773,300	-1.5%	Streets and Highways Capital Outlay	483,147	367,041	-24.0%
All Other Capital Outlay	13,750	13,750	-1.5/0	All Other Capital Outlay	0	0	-24.070
Other Financing Uses	15,750	13,730		Other Financing Uses	0	0	
Transfers to Other Funds Total Expenditures and Other Uses	\$27,926,181	\$28,662,343		Transfers to Other Funds Total Expenditures and Other Uses	\$34,794,697	\$36,401,860	
=	\$27,920,161	\$20,002,343	2.6%	Total Expenditures and Other eses	\$34,794,097	330,401,000	4.6%
				=			
Name of County: Itasca Adopted budgets for the following funds: GF:	Yes SR: Yes	DS. Yes CP.	Yes	Name of County: Jackson Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
Name of County: Itasca Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of County: Jackson Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	2011 Revised	2012	Percent		2011 Revised	2012	Percent
	2011 Revised Budget	2012 Budget	Percent Change		2011 Revised Budget	2012 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes	2011 Revised Budget \$29,065,030	2012 Budget \$30,333,336	Percent Change 4.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2011 Revised Budget \$8,037,774	2012 Budget \$8,245,574	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2011 Revised Budget \$29,065,030 0	2012 Budget \$30,333,336 0	Percent Change 4.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2011 Revised Budget \$8,037,774	2012 Budget \$8,245,574	Percent Change 2.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2011 Revised Budget \$29,065,030 0 65,000	2012 Budget \$30,333,336 0 70,000	Percent Change 4.4% 7.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2011 Revised Budget \$8,037,774 0 357,600	2012 Budget \$8,245,574 0 457,286	Percent Change 2.6% 27.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2011 Revised Budget \$29,065,030 0 65,000 1,164,388	2012 Budget \$30,333,336 0 70,000 1,170,078	Percent Change 4.4% 7.7% 0.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2011 Revised Budget \$8,037,774 0 357,600 0	2012 Budget \$8,245,574 0 457,286	2.6% 27.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2011 Revised Budget \$29,065,030 0 65,000 1,164,388 245,500	2012 Budget \$30,333,336 0 70,000 1,170,078 240,000	Percent Change 4.4% 7.7% 0.5% -2.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2011 Revised Budget \$8,037,774 0 357,600 0 13,675	2012 Budget \$8,245,574 0 457,286 0 14,385	Percent Change 2.6% 27.9% 5.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2011 Revised Budget \$29,065,030 0 65,000 1,164,388	2012 Budget \$30,333,336 0 70,000 1,170,078	Percent Change 4.4% 7.7% 0.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2011 Revised Budget \$8,037,774 0 357,600 0	2012 Budget \$8,245,574 0 457,286	2.6% 27.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2011 Revised Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602	2012 <u>Budget</u> \$30,333,336 0 70,000 1,170,078 240,000 25,632,691	Percent Change 4.4% 7.7% 0.5% -2.2% -0.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2011 Revised Budget \$8,037,774 0 357,600 0 13,675 906,681	2012 Budget \$8,245,574 0 457,286 0 14,385 951,991	Percent Change 2.6% 27.9% 5.2% 5.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2011 Revised Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320	2012 Budget \$30,333,336 0 70,000 1,170,078 240,000 25,632,691 2,834,320	Percent Change 4.4% 7.7% 0.5% -2.2% -0.3% -9.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2011 Revised Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350	2012 Budget \$8,245,574 0 457,286 0 14,385 951,991 175,958	Percent Change 2.6% 27.9% 5.2% 5.0% 40.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2011 Revised Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586	2012 Budget \$30,333,336 0 70,000 1,170,078 240,000 25,632,691 2,834,320 36,057,536 2,812,688 637,586	Percent Change 4.4% 7.7% 0.5% -2.2% -0.3% -9.1% 1.0% -14.0% -3.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2011 Revised Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910	2012 Budget \$8,245,574 0 457,286 0 14,385 951,991 175,958 7,977,807 0 962,002	Percent Change 2.6% 27.9% 5.2% 5.0% 40.4% -12.9% 121.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2011 Revised Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586 2,739,856	2012 Budget \$30,333,336 0 70,000 1,170,078 240,000 25,632,691 2,834,320 36,057,536 2,812,688 637,586 2,828,857	Percent Change 4.4% 7.7% 0.5% -2.2% -0.3% -9.1% 1.0% -14.0% -3.8% 3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2011 Revised Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000	2012 Budget \$8,245,574 0 457,286 0 14,385 951,991 175,958 7,977,807 0 962,002 3,000	Percent Change 2.6% 27.9% 5.2% 5.0% 40.4% -12.9% 121.2% 50.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2011 Revised Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586 2,739,856 1,600,000	2012 Budget \$30,333,336 0 70,000 1,170,078 240,000 25,632,691 2,834,320 36,057,536 2,812,688 637,586 2,828,857 1,400,000	Percent Change 4.4% 7.7% 0.5% -2.2% -0.3% -9.1% 1.0% -14.0% -3.8% 3.2% -12.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2011 Revised Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000 92,000	2012 Budget \$8,245,574 0 457,286 0 14,385 951,991 175,958 7,977,807 0 962,002 3,000 52,000	Percent Change 2.6% 27.9% 5.2% 5.0% 40.4% -12.9% 121.2% 50.0% -43.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2011 Revised Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586 2,739,856 1,600,000 1,677,962	2012 Budget \$30,333,336 0 70,000 1,170,078 240,000 25,632,691 2,834,320 36,057,536 2,812,688 637,586 2,828,857 1,400,000 1,232,036	Percent Change 4.4% 7.7% 0.5% -2.2% -0.3% -9.1% 1.0% -14.0% -3.8% 3.2% -12.5% -26.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2011 Revised Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000 92,000 1,276,858	2012 Budget \$8,245,574 0 457,286 0 14,385 951,991 175,958 7,977,807 0 962,002 3,000 52,000 1,329,199	Percent Change 2.6% 27.9% 5.2% 5.0% 40.4% -12.9% 121.2% 50.0% 43.5% 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2011 Revised Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586 2,739,856 1,600,000 1,677,962 \$104,999,163	2012 Budget \$30,333,336 0 70,000 1,170,078 240,000 25,632,691 2,834,320 36,057,536 2,812,688 637,586 2,828,857 1,400,000 1,232,036 \$105,249,128	Percent Change 4.4% 7.7% 0.5% -2.2% -0.3% -9.1% 1.0% -14.0% -3.8% 3.2% -12.5% -26.6% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2011 Revised Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000 92,000 1,276,858 \$20,408,281	2012 Budget \$8,245,574 0 457,286 0 14,385 951,991 175,958 7,977,807 0 962,002 3,000 52,000 1,329,199 \$20,169,202	Percent Change 2.6% 27.9% 5.2% 5.0% 40.4% -12.9% 121.2% 50.0% -43.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2011 Revised Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586 2,739,856 1,600,000 1,677,962 \$104,999,163 0	2012 Budget \$30,333,336 0 70,000 1,170,078 240,000 25,632,691 2,834,320 36,057,536 2,812,688 637,586 2,828,857 1,400,000 1,232,036 \$105,249,128 0	Percent Change 4.4% 7.7% 0.5% -2.2% -0.3% -9.1% 1.0% -14.0% -3.8% 3.2% -12.5% -26.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2011 Revised Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000 92,000 1,276,858 \$20,408,281 0	2012 Budget \$8,245,574 0 457,286 0 14,385 951,991 175,958 7,977,807 0 962,002 3,000 52,000 1,329,199 \$20,169,202 0	Percent Change 2.6% 27.9% 5.2% 5.0% 40.4% -12.9% 121.2% 50.0% 43.5% 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2011 Revised Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586 2,739,856 1,600,000 1,677,962 \$104,999,163 0	2012 Budget \$30,333,336 0 70,000 1,170,078 240,000 25,632,691 2,834,320 36,057,536 2,812,688 637,586 2,828,857 1,400,000 1,232,036 \$105,249,128 0	Percent Change 4.4% 0.5% -2.2% -0.3% -9.1% 1.0% -14.0% -3.8% 3.2% -12.5% -26.6% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2011 Revised Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000 92,000 1,276,858 \$20,408,281 0 0	2012 Budget \$8,245,574 0 457,286 0 14,385 951,991 175,958 7,977,807 0 962,002 3,000 52,000 1,329,199 \$20,169,202 0 0	Percent Change 2.6% 27.9% 5.2% 5.0% 40.4% -12.9% 121.2% 50.0% 43.5% 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2011 Revised Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586 2,739,856 1,600,000 1,677,962 \$104,999,163 0 9,000,000	2012 Budget \$30,333,336 0 70,000 1,170,078 240,000 25,632,691 2,834,320 36,057,536 2,812,688 637,586 2,828,857 1,400,000 1,232,036 \$105,249,128 0 9,000,000	Percent Change 4.4% 0.5% -2.2% -0.3% -9.1% 1.0% -14.0% -3.8% 0.2% -26.6% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2011 Revised Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000 92,000 1,276,858 \$20,408,281 0 0 0	2012 Budget \$8,245,574 0 457,286 0 14,385 951,991 175,958 7,977,807 0 962,002 3,000 52,000 1,329,199 \$20,169,202 0 0	Percent Change 2.6% 27.9% 5.2% 5.0% 40.4% -12.9% 121.2% 50.0% 43.5% 4.1% -1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2011 Revised Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586 2,739,856 1,600,000 1,677,962 \$104,999,163 0	2012 Budget \$30,333,336 0 70,000 1,170,078 240,000 25,632,691 2,834,320 36,057,536 2,812,688 637,586 2,828,857 1,400,000 1,232,036 \$105,249,128 0	Percent Change 4.4% 0.5% -2.2% -0.3% -9.1% 1.0% -14.0% -3.8% 3.2% -12.5% -26.6% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2011 Revised Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000 92,000 1,276,858 \$20,408,281 0 0	2012 Budget \$8,245,574 0 457,286 0 14,385 951,991 175,958 7,977,807 0 962,002 3,000 52,000 1,329,199 \$20,169,202 0 0	Percent Change 2.6% 27.9% 5.2% 5.0% 40.4% -12.9% 121.2% 50.0% 43.5% 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2011 Revised Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586 2,739,856 1,600,000 1,677,962 \$104,999,163 0 9,000,000 \$113,999,163	2012 Budget \$30,333,336 0 70,000 1,170,078 240,000 25,632,691 2,834,320 36,057,536 2,812,688 637,586 2,828,857 1,400,000 1,232,036 \$105,249,128 0 9,000,000	Percent Change 4.4% 0.5% -2.2% -0.3% -9.1% 1.0% -14.0% -3.8% 0.2% -26.6% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2011 Revised Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000 92,000 1,276,858 \$20,408,281 0 0 \$220,408,281	2012 Budget \$8,245,574 0 457,286 0 14,385 951,991 175,958 7,977,807 0 962,002 3,000 52,000 1,329,199 \$20,169,202 0 0	Percent Change 2.6% 27.9% 5.2% 5.0% 40.4% -12.9% 121.2% 50.0% 43.5% 4.1% -1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2011 Revised Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586 2,739,856 1,600,000 1,677,962 \$104,999,163 0 9,000,000	2012 Budget \$30,333,336 0 70,000 1,170,078 240,000 25,632,691 2,834,320 36,057,536 2,812,688 637,586 2,828,857 1,400,000 1,232,036 \$105,249,128 0 9,000,000 \$114,249,128	Percent Change 4.4% 0.5% -2.2% -0.3% -9.1% 1.0% -14.0% -3.8% 3.2% -26.6% 0.2% 5.6% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2011 Revised Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000 92,000 1,276,858 \$20,408,281 0 0 0	2012 Budget \$8,245,574 0 457,286 0 14,385 951,991 175,958 7,977,807 0 962,002 3,000 52,000 1,329,199 \$20,169,202 0 0	Percent Change 2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2011 Revised Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586 2,739,856 1,600,000 1,677,962 \$104,999,163 0 9,000,000 \$113,999,163	2012 Budget \$30,333,336 0 70,000 1,170,078 240,000 25,632,691 2,834,320 36,057,536 2,812,688 637,586 2,828,857 1,400,000 1,232,036 \$105,249,128 0 9,000,000 \$114,249,128 \$8,342,474 8,682,697 11,703,017	Percent Change 4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2011 Revised Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000 92,000 1,276,858 \$20,408,281 0 0 \$2,000	2012 Budget \$8,245,574 0 457,286 0 14,385 951,991 175,958 7,977,807 0 962,002 3,000 52,000 1,329,199 \$20,169,202 0 0 \$20,169,202 \$2,181,787 2,402,645 2,811,850	Percent Change 2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2011 Revised Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586 2,739,856 1,600,000 1,677,962 \$104,999,163 0 9,000,000 \$113,999,163 \$7,902,273 8,662,569 11,507,067 1,779,474	2012 Budget \$30,333,336 0 70,000 1,170,078 240,000 25,632,691 2,834,320 36,057,536 2,812,688 637,586 2,828,857 1,400,000 1,232,036 \$105,249,128 0 9,000,000 \$114,249,128 \$8,342,474 8,682,697 11,703,017 1,785,164	Percent Change 4.4% 7.7% 0.5% -2.2% -0.3% -9.1% 1.0% -14.0% -12.5% -26.6% 0.2% 0.2% 5.6% 0.2% 1.7% 0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2011 Revised Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000 92,000 1,276,858 \$20,408,281 0 0 \$20,408,281 \$2,103,196 1,887,383 2,602,000 168,909	2012 Budget \$8,245,574 0 457,286 0 14,385 951,991 175,958 7,977,807 0 962,002 3,000 52,000 1,329,199 \$20,169,202 0 0 \$22,181,787 2,402,645 2,811,850 154,705	Percent Change 2.6% 27.9% 5.2% 5.0% 40.4% -12.9% 121.2% 50.0% -43.5% 4.1% -1.2%1.2% 3.7% 27.3% 8.1% -8.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2011 Revised Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586 2,739,856 1,600,000 1,677,962 \$104,999,163 0 9,000,000 \$113,999,163 \$7,902,273 8,662,569 11,507,067 1,779,474 19,238,821	2012 Budget \$30,333,336 0 70,000 1,170,078 240,000 25,632,691 2,834,320 36,057,536 2,812,688 637,586 2,828,857 1,400,000 1,232,036 \$105,249,128 0 9,000,000 \$114,249,128 \$83,342,474 8,682,697 11,703,017 1,785,164 19,833,561	Percent Change 4.4% 7.7% 0.5% -2.2% -0.3% -9.1% 1.0% -14.0% -3.8% 3.2% -12.5% -26.6% 0.2% 0.2% 5.6% 0.2% 1.7% 0.3% 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2011 Revised Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000 92,000 1,276,858 \$20,408,281 0 0 \$220,408,281 \$2,103,196 1,887,383 2,602,000 168,909 4,131,913	2012 Budget \$8,245,574 0 457,286 0 14,385 951,991 175,958 7,977,807 0 962,002 3,000 52,000 1,329,199 \$20,169,202 0 0 \$22,181,787 2,402,645 2,811,850 154,705 4,034,932	Percent Change 2.6% 27.9% 5.2% 5.0% 40.4% -12.9% 121.2% 50.0% -43.5% 4.1% -1.2%1.2% 3.7% 27.3% 8.1% -8.4% -2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2011 Revised Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586 2,739,856 1,600,000 1,677,962 \$104,999,163 0 9,000,000 \$113,999,163 \$7,902,273 8,662,569 11,507,067 1,779,474 19,238,821 43,000,000	2012 Budget \$30,333,336 0 70,000 1,170,078 240,000 25,632,691 2,834,320 36,057,536 2,812,688 637,586 2,828,857 1,400,000 1,232,036 \$105,249,128 0 9,000,000 \$114,249,128 \$83,342,474 8,682,697 11,703,017 1,785,164 19,833,561 43,000,000	Percent Change 4.4% 7.7% 0.5% -2.2% -0.3% -9.1% 1.0% -14.0% -12.5% -26.6% 0.2% 0.2% 5.6% 0.2% 1.7% 0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2011 Revised Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000 92,000 1,276,858 \$20,408,281 0 0 \$22,408,281 \$2,103,196 1,887,383 2,602,000 168,909 4,131,913 188,647	2012 Budget \$8,245,574 0 457,286 0 14,385 951,991 175,958 7,977,807 0 962,002 3,000 52,000 1,329,199 \$20,169,202 0 0 \$20,169,202 \$2,181,787 2,402,645 2,811,850 154,705 4,034,932 190,327	Percent Change 2.6% 27.9% 5.2% 5.0% 40.4% -12.9% 121.2% 50.0% -43.5% 4.1% -1.2%1.2% 3.7% 27.3% 8.1% -8.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2011 Revised Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586 2,739,856 1,600,000 1,677,962 \$104,999,163 0 9,000,000 \$113,999,163 \$7,902,273 8,662,569 11,507,067 1,779,474 19,238,821 43,000,000 730,008	2012 Budget \$30,333,336 0 70,000 1,170,078 240,000 25,632,691 2,834,320 36,057,536 2,812,688 637,586 2,828,857 1,400,000 1,232,036 \$105,249,128 0 9,000,000 \$114,249,128 \$8,342,474 8,682,697 11,703,017 1,785,164 19,833,561 43,000,000 724,030	Percent Change 4.4% 0.5% -2.2% -0.3% -9.1% 1.0% -14.0% -3.8% 3.2% -12.5% -26.6% 0.2% 0.2% 5.6% 0.2% 1.7% 0.3% 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2011 Revised Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000 92,000 1,276,858 \$20,408,281 0 0 \$20,408,281 \$2,103,196 1,887,383 2,602,000 168,909 4,131,913 188,647 723,347	2012 Budget \$8,245,574 0 457,286 0 14,385 951,991 175,958 7,977,807 0 962,002 3,000 52,000 1,329,199 \$20,169,202 0 0 \$20,169,202 \$2,181,787 2,402,645 2,811,850 154,705 4,034,932 190,327 971,675	Percent Change 2.6% 27.9% 5.2% 5.0% 40.4% -12.9% 121.2% 50.0% 4.1% -1.2%1.2% 3.7% 27.3% 8.1% -8.4% -2.3% 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2011 Revised Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586 2,739,856 1,600,000 1,677,962 \$104,999,163 0 9,000,000 \$113,999,163 \$7,902,273 8,662,569 11,507,067 1,779,474 19,238,821 43,000,000 730,008 2,401,793	2012 Budget \$30,333,336 0 70,000 1,170,078 240,000 25,632,691 2,834,320 36,057,536 2,812,688 637,586 2,828,857 1,400,000 1,232,036 \$105,249,128 0 9,000,000 \$114,249,128 \$83,342,474 8,682,697 11,703,017 1,785,164 19,833,561 43,000,000 724,030 2,469,799 165,000	Percent Change 4.4% 7.7% 0.5% -2.2% -0.3% -9.1% 1.0% -14.0% -3.8% -26.6% 0.2% 0.2% 5.6% 0.2% 1.7% 0.3% 3.1% 8.8% 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2011 Revised Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000 92,000 1,276,858 \$20,408,281 0 0 \$20,408,281 \$2,103,196 1,887,383 2,602,000 168,909 4,131,913 188,647 7223,347 321,104	2012 Budget \$8,245,574 0 457,286 0 14,385 951,991 175,958 7,977,807 0 962,002 3,000 52,000 1,329,199 \$20,169,202 0 0 \$22,181,787 2,402,645 2,811,850 154,705 4,034,932 190,327 971,675 331,893 82,995	Percent Change 2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2011 Revised Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586 2,739,856 1,600,000 1,677,962 \$104,999,163 0 9,000,000 \$113,999,163 \$7,902,273 8,662,569 11,507,067 1,779,474 19,238,821 43,000,000 730,008	2012 Budget \$30,333,336 0 70,000 1,170,078 240,000 25,632,691 2,834,320 36,057,536 2,812,688 637,586 2,828,857 1,400,000 1,232,036 \$105,249,128 0 9,000,000 \$114,249,128 \$8,342,474 8,682,697 11,703,017 1,785,164 19,833,561 43,000,000 724,030 2,469,799	Percent Change 4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2011 Revised Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000 92,000 1,276,858 \$20,408,281 0 0 \$20,408,281 \$2,103,196 1,887,383 2,602,000 168,909 4,131,913 188,647 723,347	2012 Budget \$8,245,574 0 457,286 0 14,385 951,991 175,958 7,977,807 0 962,002 3,000 52,000 1,329,199 \$20,169,202 0 0 \$220,169,202 \$2,181,787 2,402,645 2,811,850 154,705 4,034,932 190,327 971,675 331,893	Percent Change 2.6% 27.9% 5.2% 5.0% 40.4% -12.9% 121.2% 50.0% -43.5% 4.1% -1.2%1.2% 3.7% 27.3% 8.1% -8.4% -2.3% 0.9% 34.3% 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2011 Revised Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586 2,739,856 1,600,000 1,677,962 \$104,999,163 0 9,000,000 \$113,999,163 \$7,902,273 8,662,569 11,507,067 1,779,474 19,238,821 43,000,000 730,008 2,401,793 165,000	2012 Budget \$30,333,336 0 70,000 1,170,078 240,000 25,632,691 2,834,320 36,057,536 2,812,688 637,586 2,828,857 1,400,000 1,232,036 \$105,249,128 0 9,000,000 \$114,249,128 \$83,342,474 8,682,697 11,703,017 1,785,164 19,833,561 43,000,000 724,030 2,469,799 165,000	Percent Change 4.4% 0.5% -2.2% -0.3% -9.1% 1.0% -14.0% -3.8% -26.6% 0.2% 0.2% 5.6% 0.2% 1.7% 0.3% 3.1%0.8% 2.8% 2.24.8% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2011 Revised Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000 92,000 1,276,858 \$20,408,281 0 0 \$220,408,281 \$2,103,196 1,887,383 2,602,000 168,909 4,131,913 188,647 723,347 321,104 5,795	2012 Budget \$8,245,574 0 457,286 0 14,385 951,991 175,958 7,977,807 0 962,002 3,000 52,000 1,329,199 \$20,169,202 0 0 \$22,181,787 2,402,645 2,811,850 154,705 4,034,932 190,327 971,675 331,893 82,995	Percent Change 2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2011 Revised Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586 2,739,856 1,600,000 1,677,962 \$104,999,163 0 9,000,000 \$113,999,163 \$7,902,273 8,662,569 11,507,067 1,779,474 19,238,821 43,000,000 730,008 2,401,793 165,000 4,681,955	2012 Budget \$30,333,336 0 70,000 1,170,078 240,000 25,632,691 2,834,320 36,057,536 2,812,688 637,586 2,828,857 1,400,000 1,232,036 \$105,249,128 0 9,000,000 \$114,249,128 \$83,342,474 8,682,697 11,703,017 1,785,164 19,833,561 43,000,000 724,030 2,469,799 165,000 3,518,975	Percent Change 4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2011 Revised Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000 92,000 1,276,858 \$20,408,281 0 0 \$220,408,281 \$2,103,196 1,887,383 2,602,000 168,909 4,131,913 188,647 723,347 321,104 5,795 1,082,595	2012 Budget \$8,245,574 0 457,286 0 14,385 951,991 175,958 7,977,807 0 962,002 3,000 52,000 1,329,199 \$20,169,202 0 0 \$20,169,202 \$2,181,787 2,402,645 2,811,850 154,705 4,034,932 190,327 971,675 331,893 82,995 1,055,500	Percent Change 2.6% 27.9% 5.2% 5.0% 40.4% -12.9% 121.2% 50.0% -43.5% 4.1% -1.2%1.2% 3.7% 27.3% 8.1% -8.4% -2.3% 0.9% 34.3% 3.4% 1332.2% -2.5% 7.6% 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2011 Revised Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586 2,739,856 1,600,000 1,677,962 \$104,999,163 0 9,000,000 \$113,999,163 \$7,902,273 8,662,569 11,507,067 1,779,474 19,238,821 43,000,000 730,008 2,401,793 165,000 4,681,955 \$100,068,960	2012 Budget \$30,333,336 0 70,000 1,170,078 240,000 25,632,691 2,834,320 36,057,536 2,812,688 637,586 2,828,857 1,400,000 1,232,036 \$105,249,128 0 9,000,000 \$114,249,128 \$83,342,474 8,682,697 11,703,017 1,785,164 19,833,561 43,000,000 724,030 2,469,799 165,000 3,518,975 \$100,224,717	Percent Change 4.4% 0.5% -2.2% -0.3% -9.1% 1.0% -14.0% -3.8% -26.6% 0.2% 0.2% 5.6% 0.2% 1.7% 0.3% 3.1%0.8% 2.8% 2.24.8% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2011 Revised Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000 92,000 1,276,858 \$20,408,281 0 0 \$20,408,281 \$2,103,196 1,887,383 2,602,000 168,909 4,131,913 188,647 723,347 321,104 5,795 1,082,595 \$13,214,889	2012 Budget \$8,245,574 0 457,286 0 14,385 951,991 175,958 7,977,807 0 962,002 3,000 52,000 1,329,199 \$20,169,202 0 0 \$20,169,202 \$2,181,787 2,402,645 2,811,850 154,705 4,034,932 190,327 971,675 331,893 82,995 1,055,500 \$14,218,309	Percent Change 2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2011 Revised Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586 2,739,856 1,600,000 1,677,962 \$104,999,163 0 9,000,000 \$113,999,163 \$7,902,273 8,662,569 11,507,067 1,779,474 19,238,821 43,000,000 730,008 2,401,793 165,000 4,681,955 \$100,068,960 1,068,720	2012 Budget \$30,333,336 0 70,000 1,170,078 240,000 25,632,691 2,834,320 36,057,536 2,812,688 637,586 2,828,857 1,400,000 1,232,036 \$105,249,128 0 9,000,000 \$114,249,128 \$8,342,474 8,682,697 11,703,017 1,785,164 19,833,561 43,000,000 724,030 2,469,799 165,000 3,518,975 \$100,224,717 1,364,406	Percent Change 4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2011 Revised Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000 92,000 1,276,858 \$20,408,281 0 0 \$20,408,281 \$2,103,196 1,887,383 2,602,000 168,909 4,131,913 188,647 723,347 321,104 5,795 1,082,595 \$13,214,889 400,000	2012 Budget \$8,245,574 0 457,286 0 14,385 951,991 175,958 7,977,807 0 962,002 3,000 52,000 1,329,199 \$20,169,202 0 0 \$20,169,202 \$2,181,787 2,402,645 2,811,850 154,705 4,034,932 190,327 971,675 331,893 82,995 1,055,500 \$14,218,309 410,000	Percent Change 2.6% 27.9% 5.2% 5.0% 40.4% -12.9% 121.2% 50.0% -43.5% 4.1% -1.2%1.2% 3.7% 27.3% 8.1% -8.4% -2.3% 0.9% 34.3% 3.4% 1332.2% -2.5% 7.6% 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2011 Revised Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586 2,739,856 1,600,000 1,677,962 \$104,999,163 0 9,000,000 \$113,999,163 \$7,902,273 8,662,569 11,507,067 1,779,474 19,238,821 43,000,000 730,008 2,401,793 165,000 4,681,955 \$100,068,960 1,068,720 363,906	2012 Budget \$30,333,336 0 70,000 1,170,078 240,000 25,632,691 2,834,320 36,057,536 2,812,688 637,586 2,828,857 1,400,000 1,232,036 \$105,249,128 0 9,000,000 \$114,249,128 \$8,342,474 8,682,697 11,703,017 1,785,164 19,833,561 43,000,000 724,030 2,469,799 165,000 3,518,975 \$100,224,717 1,364,406 74,876	Percent Change 4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2011 Revised Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000 92,000 1,276,858 \$20,408,281 0 0 \$20,408,281 \$2,103,196 1,887,383 2,602,000 168,909 4,131,913 188,647 7223,347 321,104 5,795 \$10,802,595 \$13,214,889 400,000 155,658	2012 Budget \$8,245,574 0 457,286 0 14,385 951,991 175,958 7,977,807 0 962,002 3,000 52,000 1,329,199 \$20,169,202 0 0 \$20,169,202 \$2,181,787 2,402,645 2,811,850 154,705 4,034,932 190,327 971,675 331,893 82,995 1,055,500 \$14,218,309 410,000 152,325	Percent Change 2.6% 27.9% 5.2% 5.0% 40.4% -12.9% 121.2% 50.0% -43.5% 4.1% -1.2%1.2% 3.7% 27.3% 8.1% -8.4% -2.3% 0.9% 34.3% 3.4.% 1332.2% -2.5% -7.6% 2.5% -2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2011 Revised Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586 2,739,856 1,600,000 1,677,962 \$104,999,163 0 9,000,000 \$113,999,163 \$7,902,273 8,662,569 11,507,067 1,779,474 19,238,821 43,000,000 730,008 2,401,793 165,000 4,681,955 \$100,068,960 1,068,720 363,906 5,012,086	2012 Budget \$30,333,336 0 70,000 1,170,078 240,000 25,632,691 2,834,320 36,057,536 2,812,688 637,586 2,828,857 1,400,000 1,232,036 \$105,249,128 0 0,9,000,000 \$114,249,128 \$8,342,474 8,682,697 11,703,017 1,785,164 19,833,561 43,000,000 724,030 2,469,799 165,000 3,518,975 \$100,224,717 1,364,406 74,876 4,855,129	Percent Change 4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2011 Revised Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000 92,000 1,276,858 \$20,408,281 \$2,103,196 1,887,383 2,602,000 1,68,909 4,131,913 188,647 723,347 321,104 5,795 1,082,595 \$13,214,889 400,000 155,658 3,797,000	2012 Budget \$8,245,574 0 457,286 0 14,385 951,991 175,958 7,977,807 0 962,002 3,000 52,000 1,329,199 \$20,169,202 0 0 \$22,181,787 2,402,645 2,811,850 154,705 4,034,932 190,327 971,675 331,893 82,995 1,055,500 \$14,218,309 410,000 152,325 4,294,500	Percent Change 2.6% 27.9% 5.2% 5.0% 40.4% -12.9% 121.2% 50.0% -43.5% 4.1% -1.2%1.2% 3.7% 27.3% 8.1% -8.4% -2.3% 6.8.4% -2.3% 0.9% 34.3% 3.4% 1332.2% -2.5% 7.6% 2.5% -2.1% 13.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2011 Revised Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586 2,739,856 1,600,000 1,677,962 \$104,999,163 0 9,000,000 \$113,999,163 \$7,902,273 8,662,569 11,507,067 1,779,474 19,238,821 43,000,000 730,008 2,401,793 165,000 4,681,955 \$100,068,960 1,068,720 363,906 5,012,086	2012 Budget \$30,333,336 0 70,000 1,170,078 240,000 25,632,691 2,834,320 36,057,536 2,812,688 637,586 2,828,857 1,400,000 1,232,036 \$105,249,128 0 0,9,000,000 \$114,249,128 \$83,342,474 8,682,697 11,703,017 1,785,164 19,833,561 43,000,000 724,030 2,469,799 165,000 3,518,975 \$100,224,717 1,364,406 74,876 4,855,129 0	Percent Change 4.4% 7.7% 0.5% -2.2% -0.3% -9.1% 1.0% -14.0% -14.0% -2.5% -26.6% 0.2% 0.2% 5.6% 0.2% 1.7% 0.3% 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2011 Revised Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000 92,000 1,276,858 \$20,408,281 \$2,103,196 1,887,383 2,602,000 1,68,909 4,131,913 188,647 723,347 723,347 723,1104 5,795 1,082,595 \$13,214,889 400,000 155,658 3,797,000 346,000	2012 Budget \$8,245,574 0 457,286 0 14,385 951,991 175,958 7,977,807 0 962,002 3,000 52,000 1,329,199 \$20,169,202 0 0 \$22,181,787 2,402,645 2,811,850 154,705 4,034,932 190,327 971,675 331,893 82,995 1,055,500 \$14,218,309 410,000 152,325 4,294,500 686,465	Percent Change 2.6% 27.9% 5.2% 5.0% 40.4% -12.9% 121.2% 50.0% -43.5% 4.1% -1.2%1.2% 3.7% 27.3% 8.1% -8.4% -2.3% 0.9% 34.3% 3.4% 1332.2% -2.5% -7.6% 2.5% -2.1% 13.1% 98.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2011 Revised Budget \$29,065,030 0 65,000 1,164,388 245,500 25,704,602 3,119,320 35,683,043 3,271,876 662,586 2,739,856 1,600,000 1,677,962 \$104,999,163 0 9,000,000 \$113,999,163 \$7,902,273 8,662,569 11,507,067 1,779,474 19,238,821 43,000,000 730,008 2,401,793 165,000 4,681,955 \$100,068,960 1,068,720 363,906 5,012,086 0 9,000,000	2012 Budget \$30,333,336 0 70,000 1,170,078 240,000 25,632,691 2,834,320 36,057,536 2,812,688 637,586 2,828,857 1,400,000 1,232,036 \$105,249,128 \$8,342,474 8,682,697 11,703,017 1,785,164 19,833,561 43,000,000 724,030 2,469,799 165,000 3,518,975 \$100,224,717 1,364,406 74,876 4,855,129 0	Percent Change 4.4% 7.7% 0.5% -2.2% -0.3% -9.1% 1.0% -14.0% -3.8% -2.5% -26.6% 0.2% 0.2% 5.6% 0.2% 1.7% 0.3% 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2011 Revised Budget \$8,037,774 0 357,600 0 13,675 906,681 125,350 9,161,433 0 434,910 2,000 92,000 1,276,858 \$20,408,281 0 0 \$220,408,281 \$2,103,196 1,887,383 2,602,000 168,909 4,131,913 188,647 723,347 321,104 5,795 1,082,595 \$13,214,889 400,000 155,658 3,797,000 346,000 0	2012 Budget \$8,245,574 0 457,286 0 14,385 951,991 175,958 7,977,807 0 962,002 3,000 1,329,199 \$20,169,202 0 0 \$22,181,787 2,402,645 2,811,850 154,705 4,034,932 190,327 971,675 331,893 82,995 1,055,500 \$14,218,309 410,000 152,325 4,294,500 686,465 0	Percent Change 2.6% 27.9% 5.2% 5.0% 40.4% -12.9% 121.2% 50.0% -43.5% 4.1% -1.2%1.2% 3.7% 27.3% 8.1% -8.4% -2.3% 0.9% 34.3% 3.4% 1332.2% -2.5% -7.6% 2.5% -2.1% 13.1% 98.4%

Name of County: Kanabec Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of County: Kandiyohi Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
_	2011 Revised Budget	2012 Budget	Percent Change		2011 Revised Budget	2012 Budget	Percent Change
Revenues Property Taxes	\$10,624,878	\$10,834,528	2.0%	Revenues Property Taxes	\$25,607,002	\$27,907,921	9.0%
Tax Increments	0	0	2.070	Tax Increments	0	0	
All Other Taxes	116,350	130,000	11.7%	All Other Taxes	0	0	
Special Assessments	4,500	5,700	26.7%	Special Assessments	910,000	1,150,000	26.4%
Licenses and Permits	56,800	53,150	-6.4%	Licenses and Permits	0	0	
Federal Grants	2,976,589	2,190,176	-26.4%	Federal Grants	0	0	
State General Purpose Aid	2,463,700	2,132,480	-13.4%	State General Purpose Aid	3,489,498	1,781,779	-48.9%
State Categorical Aid	2,845,085	3,165,599	11.3%	State Categorical Aid	10,258,700	11,778,200	14.8%
Grants from County/Other Local Units Charges for Services	0 1,181,569	0 1,104,628	-6.5%	Grants from County/Other Local Units Charges for Services	0 14,702,700	0 14,006,800	-4.7%
Fines and Forfeits	500	1,500	200.0%	Fines and Forfeits	14,702,700	14,000,800	-4.770
Interest on Investments	86,900	48,250	-44.5%	Interest on Investments	601,500	461,000	-23.4%
All Other Revenues	3,033,904	3,176,015	4.7%	All Other Revenues	2,945,800	1,994,100	-32.3%
Total Revenues	\$23,390,775	\$22,842,026	-2.3%	Total Revenues	\$58,515,200	\$59,079,800	1.0%
Proceeds from Bond Sales	903,560	0	-100.0%	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	403,487		Other Financing Sources	0	0	
Transfers from Other Funds	248,003	57,000	-77.0%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$24,542,338	\$23,302,513	-5.1%	Total Revenues and Other Sources	\$58,515,200	\$59,079,800	1.0%
Current Expenditures =				Current Expenditures =			
General Government	\$5,229,113	\$4,600,249	-12.0% -3.9%	General Government	\$8,090,900	\$8,353,300 12,144,500	3.2% -2.9%
Public Safety	4,890,247	4,699,792	-3.9% 23.4%	Public Safety	12,506,900		-2.9% -7.0%
Streets and Highways (excluding Const.) Sanitation	2,807,489	3,463,515 88,718	23.4%	Streets and Highways (excluding Const.) Sanitation	4,880,000	4,538,000 0	-7.0%
Sanitation Human Services	88,718 5,206,392	5,190,468	-0.3%	Sanitation Human Services	0 13,522,300	13,554,200	0.2%
Health	2,302,134	2,030,028	-11.8%	Health	2,507,600	2,440,000	-2.7%
Culture and Recreation	180,192	173,275	-3.8%	Culture and Recreation	738,300	736,800	-0.2%
Conservation of Natural Resources	139,854	149,526	6.9%	Conservation of Natural Resources	399,300	393,100	-1.6%
Economic Development & Housing	70,739	0 53,595	-24.2%	Economic Development & Housing	0 5,537,272	5,322,800	-3.9%
All Other Current Expenditures Total Current Expenditures	\$20,914,878	\$20,449,166	-2.2%	All Other Current Expenditures Total Current Expenditures	\$48,182,572	\$47,482,700	-1.5%
-	540,000	560,000	3.7%		1,595,000	1,380,000	-13.5%
Debt Service - Principal	520,500	502,407	-3.5%	Debt Service - Principal	661,628	604,600	-8.6%
Interest and Fiscal Charges	1,305,500	1,300,000	-0.4%	Interest and Fiscal Charges	5,970,000	7,554,000	26.5%
Streets and Highways Capital Outlay		433,940	21.2%	Streets and Highways Capital Outlay			-3.9%
All Other Capital Outlay	357,900 0	433,940	21.2%	All Other Capital Outlay	2,106,000 0	2,023,500	
Other Financing Uses	903,560	57,000	-93.7%	Other Financing Uses	0	0	
Transfers to Other Funds Total Expenditures and Other Uses				Transfers to Other Funds Total Expenditures and Other Uses			
=	\$24,542,338	\$23,302,513	-5.1%	Total Expenditures and Other Uses	\$58,515,200	\$59,044,800	0.9%
Name of County: Kittson				Name of County: Koochiching			
Name of County: Kittson Adopted budgets for the following funds: GF:	2011 Revised	DS: No CP: 2012	No Percent	Name of County: Koochiching Adopted budgets for the following funds: GF:	Yes SR: Yes 2011 Revised	DS: Yes CP: 2012	Yes Percent
	2011 Revised Budget	2012 Budget	Percent Change		2011 Revised Budget	2012 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes	2011 Revised Budget \$2,806,041	2012 Budget \$2,874,652	Percent Change 2.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2011 Revised Budget \$3,209,129	2012 Budget \$3,609,129	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2011 Revised Budget \$2,806,041 0	2012 Budget \$2,874,652	Percent Change 2.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2011 Revised Budget \$3,209,129 0	2012 Budget \$3,609,129	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2011 Revised Budget \$2,806,041 0 43,925	2012 Budget \$2,874,652 0 46,108	Percent Change 2.4% 5.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2011 Revised Budget \$3,209,129 0 245,000	2012 Budget \$3,609,129 0 245,000	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2011 Revised Budget \$2,806,041 0 43,925 95,500	2012 Budget \$2,874,652 0 46,108 80,500	Percent Change 2.4% 5.0% -15.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2011 Revised Budget \$3,209,129 0 245,000 231,400	2012 Budget \$3,609,129 0 245,000 231,400	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2011 Revised Budget \$2,806,041 0 43,925 95,500 2,215	2012 Budget \$2,874,652 0 46,108 80,500 3,450	Percent Change 2.4% 5.0% -15.7% 55.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2011 Revised Budget \$3,209,129 0 245,000 231,400 16,000	2012 Budget \$3,609,129 0 245,000 231,400 14,000	Percent Change 12.5%12.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2011 Revised Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956	2012 Budget \$2,874,652 0 46,108 80,500 3,450 656,518	Percent Change 2.4% 5.0% -15.7% 55.8% -39.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2011 Revised Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785	2012 Budget \$3,609,129 0 245,000 231,400 14,000 1,709,650	Percent Change 12.5% -12.5% -10.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2011 Revised Budget \$2,806,041 0 43,925 95,500 2,215	2012 Budget \$2,874,652 0 46,108 80,500 3,450	Percent Change 2.4% 5.0% -15.7% 55.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2011 Revised Budget \$3,209,129 0 245,000 231,400 16,000	2012 Budget \$3,609,129 0 245,000 231,400 14,000	Percent Change 12.5%12.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2011 Revised Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664	2012 Budget \$2,874,652 0 46,108 80,500 3,450 656,518 432,462 5,218,391 217,466	Percent Change 2.4% 5.0% -15.7% 55.8% -39.8% -6.2% 37.1% 747.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2011 Revised Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0	2012 Budget \$3,609,129 0 245,000 231,400 14,000 1,709,650 2,171,547 6,653,530 0	Percent Change 12.5% -12.5% -10.3% -17.0% -15.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2011 Revised Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 909,898	2012 Budget \$2,874,652 0 46,108 80,500 3,450 656,518 432,462 5,218,391 217,466 988,473	Percent Change 2.4% 5.0% -15.7% 55.8% -39.8% -6.2% 37.1% 747.4% 8.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2011 Revised Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0 2,309,652	2012 Budget \$3,609,129 0 245,000 231,400 14,000 1,709,650 2,171,547 6,653,530 0 2,254,800	Percent Change 12.5% -12.5% -10.3% -17.0% -15.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2011 Revised Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 909,898 8,500	2012 Budget \$2,874,652 0 46,108 80,500 3,450 656,518 432,462 5,218,391 217,466 988,473 6,500	Percent Change 2.4% 5.0% -15.7% 55.8% -39.8% -6.2% 37.1% 747.4% 8.6% -23.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2011 Revised Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0 2,309,652 0	2012 Budget \$3,609,129 0 245,000 231,400 14,000 1,709,650 2,171,547 6,653,530 0 2,254,800 0	Percent Change 12.5% -12.5% -10.3% -17.0% -15.2% -2.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2011 Revised Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 909,898 8,500 151,950	2012 Budget \$2,874,652 0 46,108 80,500 3,450 656,518 432,462 5,218,391 217,466 988,473 6,500 101,400	Percent Change 2.4% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2011 Revised Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0 2,309,652 0 252,500	2012 Budget \$3,609,129 0 245,000 231,400 14,000 1,709,650 2,171,547 6,653,530 0 2,254,800 0 202,500	Percent Change 12.5% -12.5% -10.3% -17.0% -15.2% -2.4% -19.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2011 Revised Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 909,898 8,500 151,950 241,980	2012 Budget \$2,874,652 0 46,108 80,500 3,450 656,518 432,462 5,218,391 217,466 988,473 6,500 101,400 66,900	Percent Change 2.4% 5.0% -15.7% 55.8% -39.8% -6.2% 37.1% 747.4% 8.6% -33.5% -33.3% -72.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2011 Revised Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0 2,309,652 0 252,500 110,000	2012 Budget \$3,609,129 0 245,000 231,400 14,000 1,709,650 2,171,547 6,653,530 0 2,254,800 0 202,500 170,500	Percent Change 12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2011 Revised Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 909,898 8,500 151,950 241,980	2012 Budget \$2,874,652 0 46,108 80,500 3,450 656,518 432,462 5,218,391 217,466 988,473 6,500 101,400 66,900 \$10,692,820	Percent Change 2.4% 5.0% -15.7% 55.8% -39.8% -6.2% 37.1% 747.4% 8.6% -23.5% -33.3% -72.4% 10.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2011 Revised Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0 2,309,652 0 252,500 110,000 \$18,739,461	2012 Budget \$3,609,129 0 245,000 231,400 14,000 1,709,650 2,171,547 6,653,530 0 2,254,800 0 202,500 170,500 \$17,262,056	Percent Change 12.5% -12.5% -10.3% -17.0% -15.2% -2.4% -19.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2011 Revised Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 909,898 8,500 151,950 241,980 \$9,643,630 0	2012 Budget \$2,874,652 0 46,108 80,500 3,450 656,518 432,462 5,218,391 217,466 988,473 6,500 101,400 66,900	Percent Change 2.4% 5.0% -15.7% 55.8% -39.8% -6.2% 37.1% 747.4% 8.6% -33.5% -33.3% -72.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2011 Revised Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0 2,309,652 0 252,500 110,000 \$18,739,461 0	2012 Budget \$3,609,129 0 245,000 231,400 14,000 1,709,650 2,171,547 6,653,530 0 2,254,800 0 202,500 170,500	Percent Change 12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2011 Revised Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 909,898 8,500 151,950 241,980 \$9,643,630 0	2012 Budget \$2,874,652 0 46,108 80,500 3,450 656,518 432,462 5,218,391 217,466 988,473 6,500 101,400 66,900 \$10,692,820 0	Percent Change 2.4% 5.0% -15.7% 55.8% -39.8% -6.2% 37.1% 747.4% 8.6% -23.5% -33.3% -72.4% 10.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2011 Revised Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0 2,309,652 0 252,500 110,000 \$18,739,461 0	2012 Budget \$3,609,129 0 245,000 231,400 14,000 1,709,650 2,171,547 6,653,530 0 2,254,800 0 202,500 170,500 \$17,262,056 0 0	Percent Change 12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2011 Revised Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 909,898 8,500 151,950 241,980 \$9,643,630 0 0 0	2012 Budget \$2,874,652 0 46,108 80,500 3,450 656,518 432,462 5,218,391 217,466 988,473 6,500 101,400 66,900 \$10,692,820 0 0 0	Percent Change 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2011 Revised Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0 2,309,652 0 252,500 110,000 \$18,739,461 0 1,853,840	2012 Budget \$3,609,129 0 245,000 231,400 14,000 1,709,650 2,171,547 6,653,530 0 2,254,800 0 202,500 170,500 \$17,262,056 0 0 2,181,824	Percent Change 12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2011 Revised Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 909,898 8,500 151,950 241,980 \$9,643,630 0	2012 Budget \$2,874,652 0 46,108 80,500 3,450 656,518 432,462 5,218,391 217,466 988,473 6,500 101,400 66,900 \$10,692,820 0	Percent Change 2.4% 5.0% -15.7% 55.8% -39.8% -6.2% 37.1% 747.4% 8.6% -23.5% -33.3% -72.4% 10.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2011 Revised Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0 2,309,652 0 252,500 110,000 \$18,739,461 0	2012 Budget \$3,609,129 0 245,000 231,400 14,000 1,709,650 2,171,547 6,653,530 0 2,254,800 0 202,500 170,500 \$17,262,056 0 0	Percent Change 12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2011 Revised Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 909,898 8,500 151,950 241,980 \$9,643,630 0 0 0	2012 Budget \$2,874,652 0 46,108 80,500 3,450 656,518 432,462 5,218,391 217,466 988,473 6,500 101,400 66,900 \$10,692,820 0 0 0	Percent Change 2.4% 5.0% -15.7% 55.8% -39.8% -6.2% 37.1% 747.4% 8.6% -23.5% -33.3% -72.4% 10.9% 10.9% 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2011 Revised Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0 2,309,652 0 252,500 110,000 \$18,739,461 0 1,853,840	2012 Budget \$3,609,129 0 245,000 231,400 14,000 1,709,650 2,171,547 6,653,530 0 2,254,800 0 202,500 170,500 \$17,262,056 0 0 2,181,824	Percent Change 12.5%12.5%13.5% -17.0% -15.2%2.4%19.8% -55.0% -7.9%17.7% -5.6% -3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2011 Revised Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 909,898 8,500 151,950 241,980 \$9,643,630 0 0 \$9,643,630	2012 Budget \$2,874,652 0 46,108 80,500 3,450 656,518 432,462 5,218,391 217,466 988,473 6,500 101,400 66,900 \$10,692,820 0 0 \$10,692,820 \$1,678,013 1,204,174	Percent Change 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2011 Revised Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0 2,309,652 0 252,500 110,000 \$18,739,461 0 0 1,853,840 \$20,593,301	2012 Budget \$3,609,129 0 245,000 231,400 14,000 1,709,650 2,171,547 6,653,530 0 2,254,800 0 202,500 170,500 \$17,262,056 0 0 2,181,824 \$19,443,880 \$2,921,234 2,165,296	Percent Change 12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2011 Revised Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 900,898 8,500 151,950 241,980 \$9,643,630 0 0 \$9,643,630 \$1,623,005	2012 Budget \$2,874,652 0 46,108 80,500 3,450 656,518 432,462 5,218,391 217,466 988,473 6,500 101,400 66,900 \$10,692,820 0 0 \$10,692,820 \$1,678,013 1,204,174 2,385,568	Percent Change 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2011 Revised Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0 2,309,652 0 252,500 110,000 \$18,739,461 0 0 1,853,840 \$20,593,301	2012 Budget \$3,609,129 0 245,000 231,400 14,000 1,709,650 2,171,547 6,653,530 0 202,500 170,500 \$17,262,056 0 0 2,181,824 \$19,443,880 \$2,921,234 2,165,296 2,416,015	Percent Change 12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2011 Revised Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 909,898 8,500 151,950 241,980 \$9,643,630 0 0 \$9,643,630 \$1,623,005 1,164,861 2,464,458 99,463	2012 Budget \$2,874,652 0 46,108 80,500 3,450 656,518 432,462 5,218,391 217,466 988,473 6,500 101,400 66,900 \$10,692,820 0 0 \$10,692,820 \$1,678,013 1,204,174 2,385,568 92,971	Percent Change 2.4% 5.0% -15.7% 55.8% -39.8% -6.2% 37.1% 747.4% 8.6% -33.3% -72.4% 10.9% 10.9% 3.4% 3.4% -3.2% -6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2011 Revised Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0 2,309,652 0 252,500 110,000 \$18,739,461 0 0 1,853,840 \$20,593,301 \$3,023,686 2,138,044 3,872,987 1,081,170	2012 Budget \$3,609,129 0 245,000 231,400 14,000 1,709,650 2,171,547 6,653,530 0 2,254,800 202,500 170,500 \$17,262,056 0 0 2,181,824 \$19,443,880 \$2,921,234 2,165,296 2,416,015 1,090,006	Percent Change 12.5%12.5% -10.3% -17.0% -15.2%2.4%19.8% 55.0% -7.9% 17.7% -5.6% -3.4% 1.3% -37.6% 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2011 Revised Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 909,898 8,500 151,950 241,980 \$9,643,630 0 0 \$9,643,630 \$1,623,005 1,164,861 2,464,458 99,463 1,239,895	2012 Budget \$2,874,652 0 46,108 80,500 3,450 656,518 432,462 5,218,391 217,466 988,473 6,500 101,400 66,900 \$10,692,820 0 0 \$10,692,820 \$1,678,013 1,204,174 2,385,568 92,971 1,295,158	Percent Change 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2011 Revised Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0 2,309,652 0 252,500 110,000 \$18,739,461 0 0 1,853,840 \$20,593,301 \$3,023,686 2,138,044 3,872,987 1,081,170 4,826,740	2012 Budget \$3,609,129 0 245,000 231,400 14,000 1,709,650 2,171,547 6,653,530 0 2,254,800 0 202,500 170,500 \$17,262,056 0 0 2,181,824 \$19,443,880 \$2,921,234 2,165,296 2,416,015 1,090,006 4,667,403	Percent Change 12.5%12.5%13.8% -17.0% -15.2%2.4%19.8% -55.0% -7.9%17.7% -5.6% -3.4% 1.3% -37.6% 0.8% -3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2011 Revised Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 909,898 8,500 151,950 241,980 \$9,643,630 0 0 \$9,643,630 \$1,623,005 1,164,861 2,464,458 99,463 1,239,895 36,568	2012 Budget \$2,874,652 0 46,108 80,500 3,450 656,518 432,462 5,218,391 217,466 988,473 6,500 101,400 66,900 \$10,692,820 0 0 \$10,692,820 \$1,678,013 1,204,174 2,385,568 92,971 1,295,158 37,338	Percent Change 2.4% 5.0% -15.7% 55.8% -39.8% -6.2% 37.1% 747.4% 8.6% -33.3% -72.4% 10.9% 10.9% 3.4% 3.4% -3.2% -6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2011 Revised Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0 2,309,652 0 252,500 110,000 \$18,739,461 0 0 1,853,840 \$20,593,301 \$3,023,686 2,138,044 3,872,987 1,081,170 4,826,740 965,376	2012 Budget \$3,609,129 0 245,000 231,400 14,000 1,709,650 2,171,547 6,653,530 0 2,254,800 0 202,500 170,500 \$17,262,056 0 0 2,181,824 \$19,443,880 \$2,921,234 2,165,296 2,416,015 1,090,006 4,667,403 899,881	Percent Change 12.5%12.5% -10.3% -17.0% -15.2%2.4%19.8% 55.0% -7.9% 17.7% -5.6% -3.4% 1.3% -37.6% 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2011 Revised Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 909,898 8,500 151,950 241,980 \$9,643,630 0 0 \$9,643,630 \$1,623,005 1,164,861 2,464,458 99,463 1,239,895 36,568 214,371	2012 Budget \$2,874,652 0 46,108 80,500 3,450 656,518 432,462 5,218,391 217,466 988,473 6,500 101,400 66,900 \$10,692,820 0 0 \$10,692,820 \$1,678,013 1,204,174 2,385,568 92,971 1,295,158 37,338 208,701 287,770	Percent Change 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2011 Revised Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0 2,309,652 0 252,500 110,000 \$18,739,461 0 0 1,853,840 \$20,593,301 \$3,023,686 2,138,044 3,872,987 1,081,170 4,826,740 965,376 200,509	2012 Budget \$3,609,129 0 245,000 231,400 14,000 1,709,650 2,171,547 6,653,530 0 2,254,800 0 202,500 170,500 \$17,262,056 0 0 2,181,824 \$19,443,880 \$2,921,234 2,165,296 2,416,015 1,090,006 4,667,403	Percent Change 12.5%12.5% -10.3% -17.0% -15.2%2.4%19.8% 55.0% -7.9% 17.7% -5.6% -3.4% 1.3% -37.6% 0.8% -3.3% -6.8% -3.7% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2011 Revised Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 909,898 8,500 151,950 241,980 \$9,643,630 0 0 \$9,643,630 \$1,623,005 1,164,861 2,464,458 99,463 1,239,895 36,568	2012 Budget \$2,874,652 0 46,108 80,500 3,450 656,518 432,462 5,218,391 217,466 988,473 6,500 101,400 66,900 \$10,692,820 0 0 \$10,692,820 \$1,678,013 1,204,174 2,385,568 92,971 1,295,158 37,338 208,701 287,770 41,700	Percent Change 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2011 Revised Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0 2,309,652 0 252,500 110,000 \$18,739,461 0 0 1,853,840 \$20,593,301 \$3,023,686 2,138,044 3,872,987 1,081,170 4,826,740 965,376	2012 Budget \$3,609,129 0 245,000 231,400 14,000 1,709,650 2,171,547 6,653,530 0 2,254,800 0 202,500 170,500 \$17,262,056 0 0 2,181,824 \$19,443,880 \$2,921,234 2,165,296 2,416,015 1,090,006 4,667,403 899,881 193,068 1,420,653 147,522	Percent Change 12.5%12.5%13.8% -17.0% -15.2%2.4%19.8% 55.0% -7.9% 17.7% -5.6% -3.4% 1.3% -37.6% 0.8% -3.3% -6.8% -3.7% 0.1% 74.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2011 Revised Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 909,898 8,500 151,950 241,980 \$9,643,630 \$1,623,005 1,164,861 2,464,458 99,463 1,239,895 36,568 214,371 380,781 41,700 0	2012 Budget \$2,874,652 0 46,108 80,500 3,450 656,518 432,462 5,218,391 217,466 988,473 6,500 101,400 66,900 \$10,692,820 0 \$10,692,820 \$1,678,013 1,204,174 2,385,568 92,971 1,295,158 37,338 208,701 287,770 41,700 0	Percent Change 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2011 Revised Budget S3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0 2,309,652 0 110,000 \$18,739,461 0 1,853,840 \$20,593,301 \$3,023,686 2,138,044 3,872,987 1,081,170 4,826,740 965,376 200,509 1,419,320 84,428 0	2012 Budget \$3,609,129 0 245,000 231,400 14,000 1,709,650 2,171,547 6,653,530 0 2,254,800 0 202,500 170,500 \$17,262,056 0 0 2,181,824 \$19,443,880 \$2,921,234 2,165,296 2,416,015 1,090,006 4,667,403 899,881 193,068 1,420,653 147,522 0	Percent Change 12.5%12.5%13.3% -17.0% -15.2%2.4%19.8% 55.0% -7.9%17.7% -5.6% -3.4% 1.3% -37.6% 0.8% -3.3% -6.8% -3.7% 0.1% 74.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2011 Revised Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 909,898 8,500 151,950 241,980 \$9,643,630 \$1,623,005 1,164,861 2,464,458 99,463 1,239,895 36,568 214,371 380,781 41,700 0 \$7,265,102	2012 Budget \$2,874,652 0 46,108 80,500 3,450 656,518 432,462 5,218,391 217,466 988,473 6,500 101,400 66,900 \$10,692,820 0 0 \$10,692,820 \$1,678,013 1,204,174 2,385,568 92,971 1,295,158 37,338 208,701 287,770 41,700 0 \$7,231,393	Percent Change 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2011 Revised Budget	2012 Budget \$3,609,129 0 245,000 231,400 14,000 1,709,650 2,171,547 6,653,530 0 2,254,800 0 202,500 170,500 \$17,262,056 0 0 2,181,824 \$19,443,880 \$2,921,234 2,165,296 2,416,015 1,090,006 4,667,403 899,881 193,068 1,420,653 147,522 0 \$15,921,078	Percent Change 12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2011 Revised Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 909,898 8,500 151,950 241,980 \$9,643,630 0 0 \$9,643,630 \$1,623,005 1,164,861 2,464,458 99,463 1,239,895 36,568 214,371 380,781 41,700 \$7,265,102 0	2012 Budget \$2,874,652 0 46,108 80,500 3,450 656,518 432,462 5,218,391 217,466 988,473 6,500 101,400 66,900 \$10,692,820 0 0 \$10,692,820 \$1,678,013 1,204,174 2,385,568 92,971 1,295,158 37,338 208,701 287,770 41,700 0 \$7,231,393 0	Percent Change 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2011 Revised Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0 2,309,652 0 252,500 110,000 \$18,739,461 0 1,853,840 \$20,593,301 \$3,023,686 2,138,044 3,872,987 1,081,170 4,826,740 965,376 200,509 1,419,320 84,428 0 \$17,612,260 217,044	2012 Budget \$3,609,129 0 245,000 231,400 14,000 1,709,650 2,171,547 6,653,530 0 202,500 170,500 \$17,262,056 0 0 2,181,824 \$19,443,880 \$2,921,234 2,165,296 2,416,015 1,090,006 4,667,403 899,881 193,068 1,420,653 147,522 0 \$15,921,078 219,000	Percent Change 12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2011 Revised Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 909,898 8,500 151,950 241,980 \$9,643,630 0 0 \$9,643,630 \$1,623,005 1,164,861 2,464,458 99,463 1,239,895 36,568 214,371 380,781 41,700 0 \$7,265,102 0	2012 Budget \$2,874,652 0 46,108 80,500 3,450 656,518 432,462 5,218,391 217,466 988,473 6,500 101,400 66,900 \$10,692,820 0 0 \$10,692,820 \$1,678,013 1,204,174 2,385,568 92,971 1,295,158 37,338 208,701 287,770 41,700 0 \$7,231,393 0	Percent Change 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2011 Revised Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0 2,309,652 0 252,500 110,000 \$18,739,461 0 0 1,853,840 \$20,593,301 \$3,023,686 2,138,044 3,872,987 1,081,170 4,826,740 965,376 200,509 1,419,320 84,428 0 \$17,612,260 217,044 34,900	2012 Budget \$3,609,129 0 245,000 231,400 14,000 1,709,650 2,171,547 6,653,530 0 202,500 170,500 \$17,262,056 0 0 2,181,824 \$19,443,880 \$2,921,234 2,165,296 2,416,015 1,090,006 4,667,403 899,881 193,068 1,420,653 147,522 0 \$15,921,078 219,000 32,740	Percent Change 12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2011 Revised Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 909,898 8,500 151,950 241,980 \$9,643,630 \$1,623,005 1,164,861 2,464,458 99,463 1,239,895 36,568 214,371 380,781 41,700 \$7,265,102 0 2,216,350	2012 Budget \$2,874,652 0 46,108 80,500 3,450 656,518 432,462 5,218,391 217,466 988,473 6,500 101,400 66,900 \$10,692,820 0 0 \$10,692,820 \$1,678,013 1,204,174 2,385,568 92,971 1,295,158 37,338 208,701 287,770 41,700 0 \$7,231,393 0 0 3,031,350	Percent Change 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2011 Revised Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0 2,309,652 0 252,500 110,000 \$18,739,461 0 0 1,853,840 \$20,593,301 \$3,023,686 2,138,044 3,872,987 1,081,170 4,826,740 965,376 200,509 1,419,320 84,428 0 \$17,612,260 217,044 34,900 5,483,256	2012 Budget \$3,609,129 0 245,000 231,400 14,000 1,709,650 2,171,547 6,653,530 0 2,254,800 202,500 170,500 \$17,262,056 0 0 2,181,824 \$19,443,880 \$2,921,234 2,165,296 2,416,015 1,090,006 4,667,403 899,881 193,068 1,420,653 147,522 0 \$15,921,078 219,000 32,740 4,892,816	Percent Change 12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2011 Revised Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 909,898 8,500 151,950 241,980 \$9,643,630 0 0 \$9,643,630 \$1,623,005 1,164,861 2,464,458 99,463 1,239,895 36,568 214,371 380,781 41,700 0 \$7,265,102 0 0 2,216,350 0	2012 Budget \$2,874,652 0 46,108 80,500 3,450 656,518 432,462 5,218,391 217,466 988,473 6,500 101,400 66,900 \$10,692,820 0 0 \$10,692,820 \$1,678,013 1,204,174 2,385,568 92,971 1,295,158 37,338 208,701 287,770 41,700 0 \$7,231,393 0	Percent Change 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2011 Revised Budget \$3,209,129 0 245,000 231,400 16,000 1,905,785 2,616,247 7,843,748 0 2,309,652 0 252,500 110,000 \$18,739,461 0 0 1,853,840 \$20,593,301 \$3,023,686 2,138,044 3,872,987 1,081,170 4,826,740 965,376 200,509 1,419,320 84,428 0 \$17,612,260 217,044 34,900 5,483,256 444,890	2012 Budget \$3,609,129 0 245,000 231,400 14,000 1,709,650 2,171,547 6,653,530 0 2,254,800 202,500 170,500 \$17,262,056 0 0 2,181,824 \$19,443,880 \$2,921,234 2,165,296 2,416,015 1,090,006 4,667,403 899,881 193,068 1,420,653 147,522 0 \$15,921,078 219,000 32,740 4,892,816 632,760	Percent Change 12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2011 Revised Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 909,898 8,500 151,950 241,980 \$9,643,630 \$1,623,005 1,164,861 2,464,458 99,463 1,239,895 36,568 214,371 380,781 41,700 0 \$7,265,102 0 2,216,350 0 0	2012 Budget \$2,874,652 0 46,108 80,500 3,450 656,518 432,462 5,218,391 217,466 988,473 6,500 101,400 66,900 \$10,692,820 0 0 \$10,692,820 \$1,678,013 1,204,174 2,385,568 92,971 1,295,158 37,338 208,701 287,770 41,700 0 \$7,231,393 0 0 3,031,350 341,300 0	Percent Change 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2011 Revised Budget	2012 Budget \$3,609,129 0 245,000 231,400 14,000 1,709,650 2,171,547 6,653,530 0 2,254,800 0 202,500 170,500 \$17,262,056 0 0 2,181,824 \$19,443,880 \$2,921,234 2,165,296 2,416,015 1,090,006 4,667,403 899,881 193,068 1,420,653 147,522 0 \$15,921,078 219,000 32,740 4,892,816 632,760 0	Percent Change 12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2011 Revised Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 909,898 8,500 151,950 241,980 \$9,643,630 \$1,623,005 1,164,861 2,464,458 99,463 1,239,895 36,568 214,371 380,781 41,700 0 \$7,265,102 0 2,216,350 0 0	2012 Budget \$2,874,652 0 46,108 80,500 3,450 656,518 432,462 5,218,391 217,466 988,473 6,500 101,400 66,900 \$10,692,820 0 \$10,692,820 \$1,678,013 1,204,174 2,385,568 92,971 1,295,158 37,338 208,701 287,770 41,700 0 \$7,231,393 0 0 3,031,350 341,300 0 0	Percent Change 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2011 Revised Budget	2012 Budget \$3,609,129 0 245,000 231,400 14,000 1,709,650 2,171,547 6,653,530 0 2,254,800 0 202,500 170,500 \$17,262,056 0 0 2,181,824 \$19,443,880 \$2,921,234 2,165,296 2,416,015 1,090,006 4,667,403 899,881 193,068 1,420,653 147,522 0 \$15,921,078 219,000 32,740 4,892,816 632,760 0 0	Percent Change 12.5%12.5%10.3% -17.0% -15.2%2.4%19.8% 55.0% -7.9%17.7% -5.6% -3.4% 1.3% -37.6% 0.8% -3.3% -6.8% -3.3% -6.8% -3.7% 0.1% 74.7%9.6% 0.9% -6.2% -10.8% 42.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2011 Revised Budget \$2,806,041 0 43,925 95,500 2,215 1,090,956 460,812 3,806,189 25,664 909,898 8,500 151,950 241,980 \$9,643,630 \$1,623,005 1,164,861 2,464,458 99,463 1,239,895 36,568 214,371 380,781 41,700 0 \$7,265,102 0 2,216,350 0 0	2012 Budget \$2,874,652 0 46,108 80,500 3,450 656,518 432,462 5,218,391 217,466 988,473 6,500 101,400 66,900 \$10,692,820 0 0 \$10,692,820 \$1,678,013 1,204,174 2,385,568 92,971 1,295,158 37,338 208,701 287,770 41,700 0 \$7,231,393 0 0 3,031,350 341,300 0	Percent Change 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2011 Revised Budget	2012 Budget \$3,609,129 0 245,000 231,400 14,000 1,709,650 2,171,547 6,653,530 0 2,254,800 0 202,500 170,500 \$17,262,056 0 0 2,181,824 \$19,443,880 \$2,921,234 2,165,296 2,416,015 1,090,006 4,667,403 899,881 193,068 1,420,653 147,522 0 \$15,921,078 219,000 32,740 4,892,816 632,760 0	Percent Change 12.5%

Name of County: Lac qui Parle Adopted budgets for the following funds: GF:	SR:	DS: CP:		Name of County: Lake Adopted budgets for the following funds: GF:	SR:	DS: CP:	
	2011 Revised Budget	2012 Budget	Percent Change		2011 Revised Budget	2012 Budget	Percent Change
Revenues				Revenues			
Property Taxes	\$0 0	\$0		Property Taxes	\$0 0	\$0 0	
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0	0	
	0	-			· ·	0	
Special Assessments Licenses and Permits	0	0		Special Assessments Licenses and Permits	0	0	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	0	0		State General Purpose Aid	0	0	
State Categorical Aid	0	0		State Categorical Aid	0	0	
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	0	0		Charges for Services	0	0	
Fines and Forfeits	0	0		Fines and Forfeits	0	0	
Interest on Investments		0		Interest on Investments		0	
All Other Revenues	0	0		All Other Revenues	0	0	
Total Revenues	\$0	\$0		Total Revenues	\$0	\$0	
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$0	\$0		Total Revenues and Other Sources	\$0	\$0	
Current Expenditures =				Current Expenditures =	\$0	20	
General Government	\$0	\$0		General Government	\$0	\$0	
Public Safety	0	0		Public Safety	0	0	
Streets and Highways (excluding Const.)	0	0		Streets and Highways (excluding Const.)	0	0	
Sanitation	0	0		Sanitation	0	0	
Human Services	0	0		Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	0	0		Culture and Recreation	0	0	
Conservation of Natural Resources Economic Development & Housing	0	0		Conservation of Natural Resources Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	0	ő	
Total Current Expenditures	\$0	\$0		Total Current Expenditures	\$0	\$0	
•	0	0		•	0	0	
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0		
Streets and Highways Capital Outlay		_		Streets and Highways Capital Outlay	_	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$0	\$0		Total Expenditures and Other Uses	\$0	\$0	
				=			
Name of County: Lake Of The Woods Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of County: Le Sueur Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes
Adopted budgets for the following funds: GF:	Yes SR: Yes 2011 Revised Budget	DS: No CP: 2012 Budget	Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes 2011 Revised Budget	DS: Yes CP:	Percent
Adopted budgets for the following funds: GF: Revenues	2011 Revised Budget	2012 Budget	Percent Change	Adopted budgets for the following funds: GF: Revenues	2011 Revised Budget	2012 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes	2011 Revised	2012	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2011 Revised Budget \$12,091,824	2012 Budget \$14,060,651	Percent
Adopted budgets for the following funds: GF: Revenues	2011 Revised Budget \$2,804,164	2012 Budget \$2,940,928	Percent Change 4.9%	Adopted budgets for the following funds: GF: Revenues	2011 Revised Budget \$12,091,824 0	2012 Budget \$14,060,651	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2011 Revised Budget \$2,804,164 0 0	2012 Budget \$2,940,928 0	Percent Change 4.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2011 Revised Budget \$12,091,824 0 246,150	2012 Budget \$14,060,651 0 296,150	Percent Change 16.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2011 Revised Budget \$2,804,164 0 0 508,182	2012 Budget \$2,940,928 0 0 508,182	Percent Change 4.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2011 Revised Budget \$12,091,824 0 246,150 115,000	2012 Budget \$14,060,651 0 296,150 115,000	Percent Change 16.3% 20.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2011 Revised Budget \$2,804,164 0 0	2012 Budget \$2,940,928 0	Percent Change 4.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2011 Revised Budget \$12,091,824 0 246,150	2012 Budget \$14,060,651 0 296,150	Percent Change 16.3% 20.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2011 Revised Budget \$2,804,164 0 0 508,182 46,000	2012 Budget \$2,940,928 0 0 508,182 46,000	Percent Change 4.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2011 Revised Budget \$12,091,824 0 246,150 115,000 203,087	2012 Budget \$14,060,651 0 296,150 115,000 219,476	Percent Change 16.3% 20.3% 8.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2011 Revised Budget \$2,804,164 0 0 508,182 46,000 839,207	2012 Budget \$2,940,928 0 0 508,182 46,000 999,836	Percent Change 4.9% 19.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2011 Revised Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311	2012 <u>Budget</u> \$14,060,651 0 296,150 115,000 219,476 3,928,079	Percent Change 16.3% 20.3% 8.1% 68.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2011 Revised Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082	2012 Budget \$2,940,928 0 0 508,182 46,000 999,836 2,374,547	Percent Change 4.9% 19.1% 0.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2011 Revised Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501	2012 Budget \$14,060,651 0 296,150 115,000 219,476 3,928,079 1,050,502	Percent Change 16.3% 20.3% 8.1% 68.9% -53.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2011 Revised Budget \$2,804,164 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965	2012 Budget \$2,940,928 0 508,182 46,000 999,836 2,374,547 3,874,912 0 196,745	Percent Change 4.9% 19.1% 0.5% 40.2% 0.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2011 Revised Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501 6,904,261 78,000 1,091,857	2012 Budget \$14,060,651 0 296,150 115,000 219,476 3,928,079 1,050,502 8,012,142 0 1,076,025	Percent Change 16.3% 20.3% 8.1% 68.9% -53.4% 16.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2011 Revised Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600	2012 Budget \$2,940,928 0 0 508,182 46,000 999,836 2,374,547 3,874,912 0 196,745 13,600	Percent Change 4.9% 19.1% 0.5% 40.2% 41.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2011 Revised Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501 6,904,261 78,000 1,091,857 4,250	2012 Budget \$14,060,651 0 296,150 115,000 219,476 3,928,079 1,050,502 8,012,142 0 1,076,025 4,250	Percent Change 16.3% 20.3% 8.1% 68.9% -53.4% 16.0% -10.0% -1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2011 Revised Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000	2012 Budget \$2,940,928 0 0 508,182 46,000 999,836 2,374,547 3,874,912 0 196,745 13,600 15,000	Percent Change 4.9% 19.1% 0.5% 40.2% 0.9% 41.7% -50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2011 Revised Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501 6,904,261 78,000 1,091,857 4,250 536,770	2012 Budget \$14,060,651 0 296,150 115,000 219,476 3,928,079 1,050,502 8,012,142 0 1,076,025 4,250 460,642	Percent Change 16.3% 20.3% 8.1% 68.9% -53.4% 16.0% -100.0% -1.55% -14.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2011 Revised Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000 262,207	2012 Budget \$2,940,928 0 0 508,182 46,000 999,836 2,374,547 3,874,912 0 196,745 13,600 15,000 320,007	Percent Change 4.9% 19.1% 0.5% 40.2% 0.9% 41.7% -50.0% 22.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2011 Revised Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501 6,904,261 78,000 1,091,857 4,250 536,770 296,425	2012 Budget \$14,060,651 0 296,150 115,000 219,476 3,928,079 1,050,502 8,012,142 0 1,076,025 4,250 460,642 292,025	Percent Change 16.3% 20.3% 8.1% 68.9% -53.4% 16.0% -100.0% -1.5%14.2% -1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2011 Revised Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000 262,207	2012 Budget \$2,940,928 0 0 508,182 46,000 999,836 2,374,547 3,874,912 0 196,745 13,600 15,000 320,007 \$11,289,757	Percent Change 4.9% 19.1% 0.5% 40.2% 0.9% 41.7% -50.0% 22.0% 14.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2011 Revised Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501 6,904,261 78,000 1,091,857 4,250 536,770 296,425 \$26,147,436	2012 Budget \$14,060,651 0 296,150 115,000 219,476 3,928,079 1,050,502 8,012,142 0 1,076,025 4,250 460,642 292,025	Percent Change 16.3% 20.3% 8.1% 68.9% -53.4% 16.0% -100.0% -1.5%14.2% -1.5% 12.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2011 Revised Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000 262,207 \$9,821,624 185,866	2012 Budget \$2,940,928 0 508,182 46,000 999,836 2,374,547 3,874,912 0 196,745 13,600 15,000 320,007 \$11,289,757 0	Percent Change 4.9% 19.1% 0.5% 40.2% 0.9% 41.7% -50.0% 22.0% 14.9% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2011 Revised Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501 6,904,261 78,000 1,091,857 4,250 536,770 296,425 \$26,147,436 1,500,000	2012 Budget \$14,060,651 0 296,150 115,000 219,476 3,928,079 1,050,502 8,012,142 0 1,076,025 4,250 460,642 292,025 \$29,514,942 1,000,000	Percent Change 16.3% 20.3% 8.1% 68.9% 6-53.4% 16.0% -100.0% -1.5% 14.2% -1.5% 12.9% -33.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2011 Revised Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000 262,207 \$9,821,624 185,866 0	2012 Budget \$2,940,928 0 508,182 46,000 999,836 2,374,547 3,874,912 0 196,745 13,600 15,000 320,007 \$11,289,757 0 199,869	Percent Change 4.9% 19.1% 0.5% 40.2% 0.9% 41.7% -50.0% 22.0% 14.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2011 Revised Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501 6,904,261 78,000 1,091,857 4,250 536,770 296,425 \$26,147,436 1,500,000 0	2012 Budget \$14,060,651 0 296,150 115,000 219,476 3,928,079 1,050,502 8,012,142 0 1,076,025 4,250 460,642 292,025 \$29,514,942 1,000,000 0	Percent Change 16.3% 20.3% 8.1% 68.9% -53.4% 16.0% -100.0% -1.5%14.2% -1.5% 12.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2011 Revised Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000 262,207 \$9,821,624 185,866	2012 Budget \$2,940,928 0 508,182 46,000 999,836 2,374,547 3,874,912 0 196,745 13,600 15,000 320,007 \$11,289,757 0	Percent Change 4.9% 19.1% 0.5% 40.2% 0.9% 41.7% -50.0% 22.0% 14.9% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2011 Revised Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501 6,904,261 78,000 1,091,857 4,250 536,770 296,425 \$26,147,436 1,500,000	2012 Budget \$14,060,651 0 296,150 115,000 219,476 3,928,079 1,050,502 8,012,142 0 1,076,025 4,250 460,642 292,025 \$29,514,942 1,000,000	Percent Change 16.3% 20.3% 8.1% 68.9% 6-53.4% 16.0% -100.0% -1.5% 14.2% -1.5% 12.9% -33.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2011 Revised Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000 262,207 \$9,821,624 185,866 0	2012 Budget \$2,940,928 0 508,182 46,000 999,836 2,374,547 3,874,912 0 196,745 13,600 15,000 320,007 \$11,289,757 0 199,869	Percent Change 4.9% 19.1% 0.5% 40.2% 0.9% 41.7% -50.0% 22.0% 14.9% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2011 Revised Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501 6,904,261 78,000 1,091,857 4,250 536,770 296,425 \$26,147,436 1,500,000 0	2012 Budget \$14,060,651 0 296,150 115,000 219,476 3,928,079 1,050,502 8,012,142 0 1,076,025 4,250 460,642 292,025 \$29,514,942 1,000,000 0	Percent Change 16.3% 20.3% 8.1% 68.9% -53.4% 16.0% -100.0% -1.5% 14.2% -1.5% 12.9% -33.3% 39.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2011 Revised Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000 262,207 \$9,821,624 185,866 0 0 \$10,007,490	2012 Budget \$2,940,928 0 0 508,182 46,000 999,836 2,374,547 3,874,912 0 196,745 13,600 15,000 320,007 \$11,289,757 0 199,869 0 \$11,489,626	Percent Change 4.9% 19.1% 0.5% 40.2% 0.9% 41.7%50.0% 22.0% 14.9%100.0% 14.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2011 Revised Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501 6,904,261 78,000 1,091,857 4,250 536,770 296,425 \$26,147,436 1,500,000 0 121,006	2012 Budget \$14,060,651 0 296,150 115,000 219,476 3,928,079 1,050,502 8,012,142 0 1,076,025 4,250 460,642 292,025 \$29,514,942 1,000,000 0 168,945 \$30,683,887	Percent Change 16.3% 20.3% 8.1% 68.9% -53.4% 16.0% -100.0% -1.5% -1.5% 12.9% -33.3% 39.6% 10.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2011 Revised Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000 262,207 \$9,821,624 185,866 0 0 \$10,007,490	2012 Budget \$2,940,928 0 508,182 46,000 999,836 2,374,547 3,874,912 0 196,745 13,600 15,000 320,007 \$11,289,757 0 199,869 0 \$11,489,626 \$2,016,436	Percent Change 4.9% 19.1% 0.5% 40.2% 0.9% 41.7% -50.0% 22.0% 14.9% -100.0% 14.8% -1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2011 Revised Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501 6,904,261 78,000 1,091,857 4,250 536,770 296,425 \$26,147,436 1,500,000 0 121,006 \$27,768,442	2012 Budget \$14,060,651 0 296,150 115,000 219,476 3,928,079 1,050,502 8,012,142 0 1,076,025 4,250 460,642 292,025 \$29,514,942 1,000,000 0 168,945 \$30,683,887	Percent Change 16.3% 20.3% 8.1% 68.9% -53.4% 16.0% -100.0% -1.5% 14.2% -1.5% 12.9% -33.3% 39.6% 10.5% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2011 Revised Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000 262,207 \$9,821,624 185,866 0 0 \$10,007,490 \$2,052,209 1,171,942	2012 Budget \$2,940,928 0 508,182 46,000 999,836 2,374,547 3,874,912 0 196,745 13,600 15,000 320,007 \$11,289,757 0 199,869 0 \$11,489,626 \$2,016,436 1,115,911	Percent Change 4.9% 19.1% 0.5% 40.2% 0.9% 41.7% -50.0% 22.0% 14.9% -100.0% 14.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2011 Revised Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501 6,904,261 78,000 1,091,857 4,250 536,770 296,425 \$26,147,436 1,500,000 0 121,006 \$27,768,442 \$4,375,429 3,461,291	2012 Budget \$14,060,651 0 296,150 115,000 219,476 3,928,079 1,050,502 8,012,142 0 1,076,025 4,250 460,642 292,025 \$29,514,942 1,000,000 0 168,945 \$30,683,887	Percent Change 16.3% 20.3% 8.1% 68.9% 653.4% 16.0% -100.0% -1.5%14.2% -1.5% 12.9% -33.3% 39.6% 10.5% 1.3% -4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2011 Revised Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000 262,207 \$9,821,624 185,866 0 0 \$10,007,490 \$2,052,209 1,171,942 3,843,164	2012 Budget \$2,940,928 0 508,182 46,000 999,836 2,374,547 3,874,912 0 196,745 13,600 15,000 320,007 \$11,289,757 0 199,869 0 \$11,489,626 \$2,016,436 1,115,911 5,354,577	Percent Change 4.9% 19.1% 0.5% 40.2% 0.9% 41.7% -50.0% 22.0% 14.9% -100.0% 14.8% 39.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2011 Revised Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501 6,904,261 78,000 1,091,857 4,250 536,770 296,425 \$26,147,436 1,500,000 0 121,006 \$27,768,442 \$4,375,429 3,461,291 2,967,286	2012 Budget \$14,060,651 0 296,150 115,000 219,476 3,928,079 1,050,502 8,012,142 0 1,076,025 4,250 460,642 292,025 \$29,514,942 1,000,000 0 168,945 \$30,683,887 \$4,430,816 3,293,191 2,996,010	Percent Change 16.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2011 Revised Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000 262,207 \$9,821,624 185,866 0 0 \$10,007,490 \$2,052,209 1,171,942 3,843,164 662,938	2012 Budget \$2,940,928 0 0 508,182 46,000 999,836 2,374,547 3,874,912 0 196,745 13,600 15,000 320,007 \$11,289,757 0 199,869 0 \$11,489,626 \$2,016,436 1,115,911 5,354,577 702,892	Percent Change 4.9% 19.1% 0.5% 40.2% 0.9% 41.7% -50.0% 22.0% 14.9% -100.0% 14.8% 39.3% 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2011 Revised Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501 6,904,261 78,000 1,091,857 4,250 536,770 296,425 \$26,147,436 1,500,000 0 121,006 \$27,768,442 \$4,375,429 3,461,291 2,967,286 110,525	2012 Budget \$14,060,651 0 296,150 115,000 219,476 3,928,079 1,050,502 8,012,142 0 0 1,076,025 4,250 460,642 292,025 \$29,514,942 1,000,000 0 168,945 \$30,683,887 \$4,430,816 3,293,191 2,996,010 128,940	Percent Change 16.3% 20.3% 8.1% 68.9% -53.4% 16.0% -100.0% -1.5% -1.5% 12.9% -33.3% 39.6% 10.5% 1.3% -4.9% 1.0% 16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2011 Revised Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000 262,207 \$9,821,624 185,866 0 0 \$10,007,490 \$2,052,209 1,171,942 3,843,164 662,938 1,527,119	2012 Budget \$2,940,928 0 0 508,182 46,000 999,836 2,374,547 3,874,912 0 196,745 13,600 15,000 320,007 \$11,289,757 0 199,869 0 \$11,489,626 \$2,016,436 1,115,911 5,354,577 702,892 1,481,370	Percent Change 4.9% 19.1% 0.5% 40.2% 0.9% 41.7% -50.0% 22.0% 14.9% -100.0% 14.8% 39.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2011 Revised Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501 6,904,261 78,000 1,091,857 4,250 536,770 296,425 \$26,147,436 1,500,000 0 121,006 \$27,768,442 \$4,375,429 3,461,291 2,967,286 110,525 6,130,630	2012 Budget \$14,060,651 0 296,150 115,000 219,476 3,928,079 1,050,502 8,012,142 0 1,076,025 4,250 460,642 292,025 \$29,514,942 1,000,000 0 168,945 \$30,683,887 \$4,430,816 3,293,191 2,996,010 128,940 6,632,111	Percent Change 16.3% 20.3% 8.1% 68.9% -53.4% 16.0% -100.0% -1.5%14.2% -1.5% 12.9% -33.3% 39.6% 10.5% 1.3% -4.9% 1.0% 16.7% 8.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2011 Revised Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000 262,207 \$9,821,624 185,866 0 0 \$10,007,490 \$2,052,209 1,171,942 3,843,164 662,938 1,527,119 67,115	2012 Budget \$2,940,928 0 508,182 46,000 999,836 2,374,547 3,874,912 0 196,745 13,600 15,000 320,007 \$11,289,757 0 199,869 0 \$11,489,626 \$2,016,436 1,115,911 5,354,577 702,892 1,481,370 67,115	Percent Change 4.9% 19.1% 0.5% 40.2% 0.9% 41.7% -50.0% 22.0% 14.9% -100.0% 14.8% 39.3% 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2011 Revised Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501 6,904,261 78,000 1,091,857 4,250 536,770 296,425 \$26,147,436 1,500,000 0 121,006 \$27,768,442 \$4,375,429 3,461,291 2,967,286 110,525 6,130,630 2,195,474	2012 Budget \$14,060,651 0 296,150 115,000 219,476 3,928,079 1,050,502 8,012,142 0 1,076,025 4,250 460,642 292,025 \$29,514,942 1,000,000 0 168,945 \$30,683,887 \$4,430,816 3,293,191 2,996,010 128,940 6,632,111 2,062,892	Percent Change 16.3% 20.3% 8.1% 68.9% -53.4% 16.0% -100.0% -1.5% -1.5% 12.9% -33.3% 39.6% 10.5% 1.3% -4.9% 1.0% 16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2011 Revised Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000 262,207 \$9,821,624 185,866 0 0 \$10,007,490 \$2,052,209 1,171,942 3,843,164 662,938 1,527,119 67,115 315,258	2012 Budget \$2,940,928 0 0 508,182 46,000 999,836 2,374,547 3,874,912 0 196,745 13,600 15,000 320,007 \$11,289,757 0 199,869 0 \$11,489,626 \$2,016,436 1,115,911 5,354,577 702,892 1,481,370	Percent Change 4.9% 19.1% 0.5% 40.2% 0.9% 41.7% -50.0% 22.0% 14.9% -100.0% 14.8% 39.3% 6.0% -3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2011 Revised Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501 6,904,261 78,000 1,091,857 4,250 536,770 296,425 \$26,147,436 1,500,000 0 121,006 \$27,768,442 \$4,375,429 3,461,291 2,967,286 110,525 6,130,630 2,195,474 555,888	2012 Budget \$14,060,651 0 296,150 115,000 219,476 3,928,079 1,050,502 8,012,142 0 1,076,025 4,250 460,642 292,025 \$29,514,942 1,000,000 0 168,945 \$30,683,887 \$4,430,816 3,293,191 2,996,010 128,940 6,632,111 2,062,892 475,996	Percent Change 16.3% 20.3% 8.1% 68.9% 68.9% -53.4% 16.0% -100.0% -1.5%14.2% -1.5% 12.9% -33.3% 39.6% 10.5% 1.3% -4.9% 1.0% 16.7% 8.2% -6.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2011 Revised Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000 262,207 \$9,821,624 185,866 0 0 \$10,007,490 \$2,052,209 1,171,942 3,843,164 662,938 1,527,119 67,115 315,258 131,500	2012 Budget \$2,940,928 0 508,182 46,000 999,836 2,374,547 3,874,912 0 196,745 13,600 15,000 320,007 \$11,289,757 0 199,869 0 \$11,489,626 \$2,016,436 1,115,911 5,354,577 702,892 1,481,370 67,115 304,050	Percent Change 4.9% 19.1% 0.5% 40.2% 0.9% 41.7% -50.0% 22.0% 14.9% -100.0% 14.8% 39.3% 6.0% -3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2011 Revised Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501 6,904,261 78,000 1,091,857 4,250 536,770 296,425 \$26,147,436 1,500,000 0 121,006 \$27,768,442 \$4,375,429 3,461,291 2,967,286 110,525 6,130,630 2,195,474 555,888 \$80,927	2012 Budget \$14,060,651 0 296,150 115,000 219,476 3,928,079 1,050,502 8,012,142 0 1,076,025 4,250 460,642 292,025 \$29,514,942 1,000,000 0 168,945 \$30,683,887 \$4,430,816 3,293,191 2,996,010 128,940 6,632,111 2,062,892	Percent Change 16.3% 20.3% 8.1% 68.9% -53.4% 16.0% -100.0% -1.5%14.2% -1.5% 12.9% -33.3% 39.6% 10.5% 1.3% -4.9% 1.0% 16.7% 8.2% -6.0% -14.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2011 Revised Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000 262,207 \$9,821,624 185,866 0 0 \$10,007,490 \$2,052,209 1,171,942 3,843,164 662,938 1,527,119 67,115 315,258 131,500 143,370 0	2012 Budget \$2,940,928 0 0 508,182 46,000 999,836 2,374,547 3,874,912 0 196,745 13,600 15,000 320,007 \$11,289,757 0 199,869 0 \$11,489,626 \$2,016,436 1,115,911 5,354,577 702,892 1,481,370 67,115 304,050 131,500	Percent Change 4.9% 19.1% 0.5% 40.2% 0.9% 41.7% -50.0% 22.0% 14.9% -100.0% 14.8% 39.3% 6.0% -3.0% -3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2011 Revised Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501 6,904,261 78,000 1,091,857 4,250 536,770 296,425 \$26,147,436 1,500,000 0 121,006 \$27,768,442 \$4,375,429 3,461,291 2,967,286 110,525 6,130,630 2,195,474 555,888 580,927 10,125 0	2012 Budget \$14,060,651 0 296,150 115,000 219,476 3,928,079 1,050,502 8,012,142 0 1,076,025 4,250 460,642 292,025 \$29,514,942 1,000,000 0 168,945 \$30,683,887 \$4,430,816 3,293,191 2,996,010 128,940 6,632,111 2,062,892 475,996 737,713	Percent Change 16.3% 20.3% 8.1% 68.9% -53.4% 16.0% -100.0% -1.5% -1.5% 12.9% -33.3% 39.6% 10.5% 1.3% -4.9% 1.0% 16.7% 8.2% -6.0% -14.4% 27.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2011 Revised Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000 262,207 \$9,821,624 185,866 0 \$10,007,490 \$2,052,209 1,171,942 3,843,164 662,938 1,527,119 67,115 315,258 131,500 143,370	2012 Budget \$2,940,928 0 508,182 46,000 999,836 2,374,547 3,874,912 0 196,745 13,600 15,000 320,007 \$11,289,757 0 199,869 0 \$11,489,626 \$2,016,436 1,115,911 5,354,577 702,892 1,481,370 67,115 304,050 131,500 236,400	Percent Change 4.9% 19.1% 0.5% 40.2% 0.9% 41.7% -50.0% 22.0% 14.9% -100.0% 14.8% -1.7% -4.8% 6.0% -3.0% -3.6% 64.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2011 Revised Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501 6,904,261 78,000 1,091,857 4,250 536,770 296,425 \$26,147,436 1,500,000 0 121,006 \$27,768,442 \$4,375,429 3,461,291 2,967,286 110,525 6,130,630 2,195,474 555,888 580,927 10,125	2012 Budget \$14,060,651 0 296,150 115,000 219,476 3,928,079 1,050,502 8,012,142 0 1,076,025 4,250 460,642 292,025 \$29,514,942 1,000,000 0 168,945 \$30,683,887 \$4,430,816 3,293,191 2,996,010 128,940 6,632,111 2,062,892 475,996 737,713 10,125	Percent Change 16.3% 20.3% 8.1% 68.9% -53.4% 16.0% -100.0% -1.5%14.2% -1.5% 12.9% -33.3% 39.6% 10.5% 1.3% -4.9% 1.0% 16.7% 8.2% -6.0% -14.4% 27.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2011 Revised Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000 262,207 \$9,821,624 185,866 0 0 \$10,007,490 \$2,052,209 1,171,942 3,843,164 662,938 1,527,119 67,115 315,258 131,500 143,370 0	2012 Budget \$2,940,928 0 508,182 46,000 999,836 2,374,547 3,874,912 0 196,745 13,600 15,000 320,007 \$11,289,757 0 199,869 0 \$11,489,626 \$2,016,436 1,115,911 5,354,577 702,892 1,481,370 67,115 304,050 131,500 236,400 0	Percent Change 4.9% 19.1% 0.5% 40.2% 0.9% 41.7% -50.0% 22.0% 14.9% -100.0% 14.8% 39.3% 6.0% -3.0% -3.0% 64.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2011 Revised Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501 6,904,261 78,000 1,091,857 4,250 536,770 296,425 \$26,147,436 1,500,000 0 121,006 \$27,768,442 \$4,375,429 3,461,291 2,967,286 110,525 6,130,630 2,195,474 555,888 580,927 10,125 0	2012 Budget \$14,060,651 0 296,150 115,000 219,476 3,928,079 1,050,502 8,012,142 0 1,076,025 4,250 460,642 292,025 \$29,514,942 1,000,000 0 168,945 \$30,683,887 \$4,430,816 3,293,191 2,996,010 128,940 6,632,111 2,062,892 475,996 737,713 10,125 0	Percent Change 16.3% 20.3% 8.1% 68.9% -53.4% 16.0% -100.0% -1.5%14.2% -1.5% 12.9% -33.3% 39.6% 10.5% 1.3% -4.9% 1.0% 16.7% 8.2% -6.0% -14.4% 27.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2011 Revised Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000 262,207 \$9,821,624 185,866 0 0 \$10,007,490 \$2,052,209 1,171,942 3,843,164 662,938 1,527,119 67,115 315,258 131,500 143,370 0 \$9,914,615	2012 Budget \$2,940,928 0 508,182 46,000 999,836 2,374,547 3,874,912 0 196,745 13,600 15,000 320,007 \$11,289,757 0 199,869 0 \$11,489,626 \$2,016,436 1,115,911 5,354,577 702,892 1,481,370 67,115 304,050 131,500 236,400 0 \$11,410,251	Percent Change 4.9% 19.1% 0.5% 40.2% 0.9% 41.7% -50.0% 22.0% 14.9% -100.0% 14.8% -1.7% -4.8% 39.3% 6.0% -3.6% -3.6% -3.6% 64.9% 15.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2011 Revised Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501 6,904,261 78,000 1,091,857 4,250 536,770 296,425 \$26,147,436 1,500,000 0 121,006 \$27,768,442 \$4,375,429 3,461,291 2,967,286 110,525 6,130,630 2,195,474 555,888 580,927 10,125 0 \$20,387,575	2012 Budget \$14,060,651 0 296,150 115,000 219,476 3,928,079 1,050,502 8,012,142 0 1,076,025 4,250 460,642 292,025 \$29,514,942 1,000,000 0 168,945 \$30,683,887 \$4,430,816 3,293,191 2,996,010 128,940 6,632,111 2,062,892 475,996 737,713 10,125 0 \$20,767,794	Percent Change 16.3% 20.3% 8.1% 68.9% 63.4% 16.0% -100.0% -1.5% 14.2% -1.5% 12.9% -33.3% 39.6% 10.5% 1.3% -4.9% 1.0% 66.0% -14.4% 27.0% 1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2011 Revised Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000 262,207 \$9,821,624 185,866 0 0 \$10,007,490 \$2,052,209 1,171,942 3,843,164 662,938 1,527,119 67,115 315,258 131,500 143,370 0 \$9,914,615	2012 Budget \$2,940,928 0 508,182 46,000 999,836 2,374,547 3,874,912 0 196,745 13,600 15,000 320,007 \$11,289,757 0 199,869 0 \$11,489,626 \$2,016,436 1,115,911 5,354,577 702,892 1,481,370 67,115 304,050 131,500 236,400 0 \$11,410,251	Percent Change 4.9% 19.1% 0.5% 40.2% 0.9% 41.7% -50.0% 22.0% 14.9% -100.0% 14.8% -1.7% -4.8% 39.3% 6.0% -3.6% -3.6% 64.9% 15.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2011 Revised Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501 6,904,261 78,000 1,091,857 4,250 536,770 296,425 \$26,147,436 1,500,000 0 121,006 \$27,768,442 \$4,375,429 3,461,291 2,967,286 110,525 6,130,630 2,195,474 5555,888 580,927 10,125 0 \$20,387,575 1,708,450 569,476	2012 Budget \$14,060,651 0 296,150 115,000 219,476 3,928,079 1,050,502 8,012,142 0 0 1,076,025 4,250 460,642 292,025 \$29,514,942 1,000,000 0 168,945 \$30,683,887 \$4,430,816 3,293,191 2,996,010 128,940 6,632,111 2,062,892 475,996 737,713 10,125 0 \$20,767,794 2,061,000 585,405	Percent Change 16.3% 20.3% 8.1% 68.9% -53.4% 16.0% -100.0% -1.5%14.2% -1.5% 12.9% -33.3% 39.6% 10.5% 1.3% -4.9% 1.0% 16.7% 8.2% -6.0% -14.4% 27.0% 1.9% 20.6% 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2011 Revised Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000 262,207 \$9,821,624 185,866 0 0 \$10,007,490 \$2,052,209 1,171,942 3,843,164 662,938 1,527,119 67,115 315,258 131,500 143,370 0 \$9,914,615 0	2012 Budget \$2,940,928 0 0 508,182 46,000 999,836 2,374,547 3,874,912 0 196,745 13,600 15,000 320,007 \$11,289,757 0 199,869 0 \$11,489,626 \$2,016,436 1,115,911 5,354,577 702,892 1,481,370 67,115 304,050 131,500 236,400 0 \$11,410,251 0 0	Percent Change 4.9% 19.1% 0.5% 40.2% 0.9% 41.7% -50.0% 22.0% 14.9% -100.0% 14.8% -1.7% -4.8% 39.3% 6.0% -3.0% 3.6% 64.9% 15.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2011 Revised Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501 6,904,261 78,000 1,091,857 4,250 536,770 296,425 \$26,147,436 1,500,000 0 121,006 \$27,768,442 \$4,375,429 3,461,291 2,967,286 110,525 6,130,630 2,195,474 555,888 580,927 10,125 0 \$20,387,575 1,708,450 569,476 4,154,341	2012 Budget \$14,060,651 0 296,150 115,000 219,476 3,928,079 1,050,502 8,012,142 0 1,076,025 4,250 460,642 292,025 \$29,514,942 1,000,000 0 168,945 \$30,683,887 \$4,430,816 3,293,191 2,996,010 128,940 6,632,111 2,062,892 475,996 737,713 10,125 0 \$20,767,794 2,061,000 585,405 6,391,170	Percent Change 16.3% 20.3% 8.1% 68.9% -53.4% 16.0% -100.0% -1.5%14.2% -1.5% 12.9% -33.3% 39.6% 10.5% 1.3% -4.9% 1.0% 16.7% 8.2% -6.0% -14.4% 27.0% 1.9% 20.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2011 Revised Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000 262,207 \$9,821,624 185,866 0 \$10,007,490 \$2,052,209 1,171,942 3,843,164 662,938 1,527,119 67,115 315,258 131,500 143,370 0 \$9,914,615 0 0 0 0	2012 Budget \$2,940,928 0 0 508,182 46,000 999,836 2,374,547 3,874,912 0 196,745 13,600 15,000 320,007 \$11,289,757 0 199,869 0 \$11,489,626 \$2,016,436 1,115,911 5,354,577 702,892 1,481,370 67,115 304,050 131,500 236,400 0 \$11,410,251 0 0 0 0	Percent Change 4.9% 19.1% 0.5% 40.2% 0.9% 41.7% -50.0% 22.0% 14.9% -100.0% 14.8% 39.3% 6.0% -3.0% -3.6% 64.9% 15.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2011 Revised Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501 6,904,261 78,000 1,091,857 4,250 536,770 296,425 \$26,147,436 1,500,000 0 121,006 \$27,768,442 \$4,375,429 3,461,291 2,967,286 110,525 6,130,630 2,195,474 555,888 580,927 10,125 0 \$20,387,575 1,708,450 569,476 4,154,341 1,060,642	2012 Budget \$14,060,651 0 296,150 115,000 219,476 3,928,079 1,050,502 8,012,142 0 1,076,025 4,250 460,642 292,025 \$29,514,942 1,000,000 0 168,945 \$30,683,887 \$4,430,816 3,293,191 2,996,010 128,940 6,632,111 2,062,892 475,996 737,713 10,125 0 \$20,767,794 2,061,000 585,405 6,391,170 871,550	Percent Change 16.3% 20.3% 8.1% 68.9% -53.4% 16.0% -100.0% -1.5%14.2% -1.5% 12.9% -33.3% 39.6% 10.5% 1.3% -4.9% 1.0% 16.7% 8.2% -6.0% -1.4.4% 27.0% 1.9% 20.6% 2.8% 53.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2011 Revised Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000 262,207 \$9,821,624 185,866 0 \$10,007,490 \$2,052,209 1,71,942 3,843,164 662,938 1,527,119 67,115 315,258 131,500 143,370 \$9,914,615 0 0	2012 Budget \$2,940,928 0 0 508,182 46,000 999,836 2,374,547 3,874,912 0 196,745 13,600 15,000 320,007 \$11,289,757 0 199,869 0 \$11,489,626 \$2,016,436 1,115,911 5,354,577 702,892 1,481,370 67,115 304,050 131,500 236,400 0 \$11,410,251 0 0 0 79,375	Percent Change 4.9% 19.1% 0.5% 40.2% 0.9% 41.7% -50.0% 22.0% 14.9% 14.8% 39.3% 6.0% -3.0% 64.9% 15.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2011 Revised Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501 6,904,261 78,000 1,091,857 4,250 536,770 296,425 \$26,147,436 1,500,000 0 121,006 \$27,768,442 \$4,375,429 3,461,291 2,967,286 110,525 6,130,630 2,195,474 555,888 580,927 10,125 0 \$20,387,575 1,708,450 569,476 4,154,341 1,060,642 0	2012 Budget \$14,060,651 0 296,150 115,000 219,476 3,928,079 1,050,502 8,012,142 0 1,076,025 4,250 460,642 292,025 \$29,514,942 1,000,000 0 168,945 \$30,683,887 \$4,430,816 3,293,191 2,996,010 128,940 6,632,111 2,062,892 475,996 737,713 10,125 0 \$20,767,794 2,061,000 585,405 6,391,170 871,550 0	Percent Change 16.3% 20.3% 8.1% 68.9% -53.4% 16.0% -100.0% -1.5%14.2% -1.5% 12.9% -33.3% 39.6% 10.5% 1.3% -4.9% 1.0% 16.7% 8.2% -6.0% -1.4.4% 27.0% 1.9% 20.6% 2.8% 53.8% -17.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2011 Revised Budget \$2,804,164 0 0 508,182 46,000 839,207 2,363,082 2,764,217 0 194,965 9,600 30,000 262,207 \$9,821,624 185,866 0 0 \$10,007,490 \$2,052,209 1,171,942 3,843,164 662,938 1,527,119 67,115 315,258 131,500 143,370 0 \$9,914,615 0 0 0 92,875	2012 Budget \$2,940,928 0 0 508,182 46,000 999,836 2,374,547 3,874,912 0 196,745 13,600 15,000 320,007 \$11,289,757 0 199,869 0 \$11,489,626 \$2,016,436 1,115,911 5,354,577 702,892 1,481,370 67,115 304,050 131,500 236,400 0 \$11,410,251 0 0 0 0	Percent Change 4.9% 19.1% 0.5% 40.2% 0.9% 41.7% -50.0% 22.0% 14.9% -100.0% 14.8% 39.3% 6.0% -3.0% -3.0% 15.1% 15.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2011 Revised Budget \$12,091,824 0 246,150 115,000 203,087 2,325,311 2,254,501 6,904,261 78,000 1,091,857 4,250 536,770 296,425 \$26,147,436 1,500,000 0 121,006 \$27,768,442 \$4,375,429 3,461,291 2,967,286 110,525 6,130,630 2,195,474 555,888 580,927 10,125 0 \$20,387,575 1,708,450 569,476 4,154,341 1,060,642	2012 Budget \$14,060,651 0 296,150 115,000 219,476 3,928,079 1,050,502 8,012,142 0 1,076,025 4,250 460,642 292,025 \$29,514,942 1,000,000 0 168,945 \$30,683,887 \$4,430,816 3,293,191 2,996,010 128,940 6,632,111 2,062,892 475,996 737,713 10,125 0 \$20,767,794 2,061,000 585,405 6,391,170 871,550	Percent Change 16.3% 20.3% 8.1% 68.9% -53.4% 16.0% -100.0% -1.5% 12.9% -33.3% 39.6% 10.5% 1.3% -4.9% 1.0% 16.7% 8.2% -6.0% -14.4% 27.0% 1.9% 20.6% 2.8% 53.8% -17.8%

nme of County: Lincoln dopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
_	2011 Revised Budget	2012 Budget	Percent Change		2011 Revised Budget	2012 Budget	Percent Change
Revenues Property Taxes	\$4,205,662	\$4,347,414	3.4%	Revenues Property Taxes	\$12,164,341	\$12,164,341	
Tax Increments	0	0	5.170	Tax Increments	0	0	
All Other Taxes	667,500	793,500	18.9%	All Other Taxes	60,700	74,000	21.9%
Special Assessments	200,417	448,975	124.0%	Special Assessments	296,721	303,021	2.1%
Licenses and Permits	37,208	32,333	-13.1%	Licenses and Permits	19,500	19,500	2.170
Federal Grants	0	0		Federal Grants	84,000	24,000	-71.4%
State General Purpose Aid	98,000	98,614	0.6%	State General Purpose Aid	976,002	976,000	-0.0%
State Categorical Aid	3,124,767	4,091,021	30.9%	State Categorical Aid	5,296,450	3,969,297	-25.1%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	492,380	598,900	21.6%	Charges for Services	1,852,344	2,280,900	23.1%
Fines and Forfeits	0	0		Fines and Forfeits	0	0	
Interest on Investments	110,000	65,100	-40.8%	Interest on Investments	100,000	32,000	-68.0%
All Other Revenues	481,393	258,119	-46.4%	All Other Revenues	723,765	713,911	-1.4%
Total Revenues	\$9,417,327	\$10,733,976	14.0%	Total Revenues	\$21,573,823	\$20,556,970	-4.7%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	317,000	320,000	0.9%	Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$9,734,327	\$11,053,976	13.6%	Total Revenues and Other Sources	\$21,573,823	\$20,556,970	-4.7%
Current Expenditures =		ea 172 050		Current Expenditures =		#2 050 420	2.20/
General Government	\$2,125,941	\$2,162,079	1.7% 24.7%	General Government	\$3,769,061	\$3,850,439	2.2% 11.3%
Public Safety	1,201,116	1,498,032	24.7% 16.9%	Public Safety	4,068,204	4,529,194	0.6%
Streets and Highways (excluding Const.)	1,949,438	2,279,250 220,000	0.5%	Streets and Highways (excluding Const.)	2,950,845	2,969,949 590,646	7.1%
Sanitation Human Services	218,910	934,627	-2.9%	Sanitation Human Services	551,346	2,564,674	1.7%
Human Services Health	962,711 37,166	35,376	-4.8%	Human Services Health	2,522,856 221,000	220,000	-0.5%
Culture and Recreation	176,150	197,429	12.1%	Culture and Recreation	484,302	554,736	14.5%
Conservation of Natural Resources	924,195	908,468	-1.7%	Conservation of Natural Resources	347,911	337,231	-3.1%
Economic Development & Housing	25,000	25,000	1.4.00/	Economic Development & Housing	38,155	58,155	52.4%
All Other Current Expenditures	24,030	20,465	-14.8%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$7,644,657	\$8,280,726	8.3%	Total Current Expenditures	\$14,953,680	\$15,675,024	4.8%
	179,000	151,400	-15.4%	Debt Service - Principal	1,227,765	620,000	-49.5%
Debt Service - Principal	92,300	86,100	-6.7%	Interest and Fiscal Charges	413,291	313,250	-24.2%
Debt Service - Principal Interest and Fiscal Charges					4 60 - 00 -	3,733,696	-19.5%
Interest and Fiscal Charges	1,818,370	2,535,750	39.5%	Streets and Highways Capital Outlay	4,637,087	3,733,090	
Interest and Fiscal Charges Streets and Highways Capital Outlay	1,818,370	2,535,750	39.5%	Streets and Highways Capital Outlay All Other Capital Outlay			-37.1%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	0	0		All Other Capital Outlay	342,000	215,000	
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses				All Other Capital Outlay Other Financing Uses	342,000 0	215,000 0	-37.1%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	0 0 0	0 0 0		All Other Capital Outlay Other Financing Uses Transfers to Other Funds	342,000 0 0	215,000 0 0	-37.1%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Mahnomen	0 0 0 \$9,734,327	0		All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall	342,000 0 0 \$21,573,823	215,000 0	-37.1%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	0 0 0 \$9,734,327 Yes SR: Yes	0 0 0 \$11,053,976 DS: Yes CP:	13.6% No Percent	All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	342,000 0 0 \$21,573,823 Yes SR: No	215,000 0 0 \$20,556,970 DS: No CP:	-37.1% -4.7% No
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Mahnomen	0 0 0 \$9,734,327 Yes SR: Yes	0 0 0 \$11,053,976 DS: Yes CP: 2012 Budget	13.6% No Percent Change	All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall	342,000 0 0 \$21,573,823 Yes SR: No 2011 Revised Budget	215,000 0 0 \$20,556,970 DS: No CP: 2012 Budget	-37.1%4.7% No Percent Change
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Mahnomen dopted budgets for the following funds: GF:	0 0 0 \$9,734,327 Yes SR: Yes	0 0 0 \$11,053,976 DS: Yes CP:	13.6% No Percent	All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF:	342,000 0 0 \$21,573,823 Yes SR: No	215,000 0 0 \$20,556,970 DS: No CP:	-37.1% -4.7% No
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses = ume of County: Mahnomen dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	0 0 0 \$9,734,327 Yes SR: Yes 2011 Revised Budget	0 0 0 \$11,053,976 DS: Yes CP: 2012 Budget	13.6% No Percent Change	All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues	342,000 0 0 \$21,573,823 Yes SR: No 2011 Revised Budget	215,000 0 0 \$20,556,970 DS: No CP: 2012 Budget	-37.1%4.7% No Percent Change
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses = une of County: Mahnomen dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	0 0 89,734,327 Yes SR: Yes 2011 Revised Budget \$4,064,862	0 0 0 \$11,053,976 DS: Yes CP: 2012 Budget \$4,067,124	13.6% No Percent Change 0.1%	All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	342,000 0 \$21,573,823 Yes SR: No 2011 Revised Budget \$4,481,315	215,000 0 \$20,556,970 DS: No CP: 2012 Budget \$4,802,295	-37.1%4.7% No Percent Change 7.2%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Mahnomen dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	0 0 0 \$9,734,327 Yes SR: Yes 2011 Revised Budget \$4,064,862 0 6,000 195,500	0 0 0 \$11,053,976 DS: Yes CP: 2012 Budget \$4,067,124 0 4,700 220,500	13.6% No Percent Change 0.1%21.7% 12.8%	All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	342,000 0 \$21,573,823 Yes SR: No 2011 Revised Budget \$4,481,315 0 350,723 0	215,000 0 \$20,556,970 DS: No CP: 2012 Budget \$4,802,295 0 383,823 0	-37.1%4.7% No Percent Change 7.2% 9.4%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Mahnomen dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	0 0 0 \$9,734,327 Yes SR: Yes 2011 Revised Budget \$4,064,862 0 6,000 195,500 5,950	0 0 0 \$11,053,976 DS: Yes CP: 2012 Budget \$4,067,124 0 4,700 220,500 6,730	13.6% No Percent Change 0.1%	All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	342,000 0 \$21,573,823 Yes SR: No 2011 Revised Budget \$4,481,315 0 350,723 0 16,540	215,000 0 \$20,556,970 DS: No CP: 2012 Budget \$4,802,295 0 383,823 0 17,540	-37.1%4.7% No Percent Change 7.2% 9.4% 6.0%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of County: Mahnomen dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	0 0 0 \$9,734,327 Yes SR: Yes 2011 Revised Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651	0 0 0 \$11,053,976 DS: Yes CP: 2012 Budget \$4,067,124 0 4,700 220,500 6,730 1,426,754	13.6% No Percent Change 0.1%21.7% 12.8% 13.1% 8.8%	All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	342,000 0 0 \$21,573,823 Yes SR: No 2011 Revised Budget \$4,481,315 0 350,723 0 16,540 993,252	215,000 0 \$20,556,970 DS: No CP: 2012 Budget \$4,802,295 0 383,823 0 17,540 2,377,460	-37.1%4.7% No Percent Change 7.2% 9.4% 6.0% 139.4%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses == me of County: Mahnomen dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	0 0 0 \$9,734,327 Yes SR: Yes 2011 Revised Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689	0 0 0 \$11,053,976 DS: Yes CP: 2012 Budget \$4,067,124 0 4,700 220,500 6,730 1,426,754 1,252,189	13.6% No Percent Change 0.1%21.7% 12.8% 13.1% 8.8% -5.8%	All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	342,000 0 0 \$21,573,823 Yes SR: No 2011 Revised Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186	215,000 0 \$20,556,970 DS: No CP: 2012 Budget \$4,802,295 0 383,823 0 17,540 2,377,460 1,198,619	-37.1%4.7% No Percent Change 7.2% 9.4% 6.0% 139.4% -11.9%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses = ume of County: Mahnomen dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	9,734,327 Yes SR: Yes 2011 Revised Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599	0 0 0 \$11,053,976 DS: Yes CP: 2012 Budget \$4,067,124 0 4,700 220,500 6,730 1,426,754 1,252,189 3,201,006	13.6% Percent Change 0.1%21.7% 12.8% 13.1% 8.8% -5.8% -0.1%	All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	342,000 0 0 \$21,573,823 Yes SR: No 2011 Revised Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292	215,000 0 \$20,556,970 DS: No CP: 2012 Budget \$4,802,295 0 383,823 0 17,540 2,377,460 1,198,619 5,649,006	-37.1%4.7% No Percent Change 7.2% 9.4% 6.0% 139.4% -11.9% -14.5%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Mahnomen dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	9,734,327 Yes SR: Yes 2011 Revised Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005	0 0 0 \$11,053,976 DS: Yes CP: 2012 Budget \$4,067,124 0 4,700 220,500 6,730 1,426,754 1,252,189 3,201,006 114,005	13.6% No	All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	342,000 0 0 \$21,573,823 Yes SR: No 2011 Revised Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969	215,000 0 \$20,556,970 DS: No CP: 2012 Budget \$4,802,295 0 383,823 0 17,540 2,377,460 1,198,619 5,649,006 59,864	-37.1%4.7% Percent Change 7.2% 9.4% 6.0% 139.4% -11.9% -14.5% 49.8%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Immediate of County: Mahnomen dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	9,734,327 Yes SR: Yes 2011 Revised Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005 526,311	0 0 0 \$11,053,976 DS: Yes CP: 2012 Budget \$4,067,124 0 4,700 220,500 6,730 1,426,754 1,252,189 3,201,006 114,005 540,589	13.6% No	All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	342,000 0 0 \$21,573,823 Yes SR: No 2011 Revised Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292	215,000 0 \$20,556,970 DS: No CP: 2012 Budget \$4,802,295 0 383,823 0 17,540 2,377,460 1,198,619 5,649,006 59,864 1,554,437	-37.1%4.7% No Percent Change 7.2% 9.4% 6.0% 139.4% -11.9% -14.5%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Ime of County: Mahnomen dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	9,734,327 Yes SR: Yes 2011 Revised Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005	0 0 0 0 \$11,053,976 DS: Yes CP: 2012 Budget \$4,067,124 0 4,700 220,500 6,730 1,426,754 1,252,189 3,201,006 114,005 540,589 25,752	13.6% No	All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	342,000 0 0 \$21,573,823 Yes SR: No 2011 Revised Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150	215,000 0 \$20,556,970 DS: No CP: 2012 Budget \$4,802,295 0 383,823 0 17,540 2,377,460 1,198,619 5,649,006 59,864	-37.1%4.7% Percent Change 7.2% 6.0% 139.4% -11.9% -14.5% 49.8% 1.6%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Immediate of County: Mahnomen dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	9,734,327 Yes SR: Yes 2011 Revised Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005 526,311 24,600	0 0 0 \$11,053,976 DS: Yes CP: 2012 Budget \$4,067,124 0 4,700 220,500 6,730 1,426,754 1,252,189 3,201,006 114,005 540,589	13.6% Percent Change 0.1%21.7% 12.8% 13.19 8.8% -5.8% -0.1% 2.7% 4.7%	All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	342,000 0 0 \$21,573,823 Yes SR: No 2011 Revised Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0	215,000 0 \$20,556,970 DS: No CP: 2012 Budget \$4,802,295 0 383,823 0 17,540 2,377,460 1,198,619 5,649,006 59,864 1,554,437 0	-37.1%4.7% No Percent Change 7.2% 9.4% 6.0% 139.4% -11.9% -14.5% 49.8% 1.6%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ==================================	9,734,327 Yes SR: Yes 2011 Revised Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005 526,311 24,600 60,450 30,600	0 0 0 \$11,053,976 DS: Yes CP: 2012 Budget \$4,067,124 0 4,700 220,500 6,730 1,426,754 1,252,189 3,201,006 114,005 540,589 25,752 51,600 29,100	13.6% No	All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	342,000 0 0 \$21,573,823 Yes SR: No 2011 Revised Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0 150,500 1,156,500	215,000 0 \$20,556,970 DS: No CP: 2012 Budget \$4,802,295 0 17,540 2,377,460 1,198,619 5,649,006 59,864 1,554,437 0 100,065 1,109,715	-37.1%4.7% Percent Change 7.2% 9.4% 6.0% 139.4% -11.9% -14.5% 49.8% 1.6%33.5% -4.0%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ==================================	9,734,327 Yes SR: Yes 2011 Revised Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005 526,311 24,600 60,450 30,600 \$10,874,217	0 0 0 \$11,053,976 DS: Yes CP: 2012 Budget \$4,067,124 0 4,700 220,500 6,730 1,426,754 1,252,189 3,201,006 114,005 540,589 25,752 51,600	13.6% No	All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	342,000 0 0 \$21,573,823 Yes SR: No 2011 Revised Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0 150,500	215,000 0 \$20,556,970 DS: No CP: 2012 Budget \$4,802,295 0 17,540 2,377,460 1,198,619 5,649,006 59,864 1,554,437 0 100,065	-37.1%4.7% Percent Change 7.2% 9.4% 6.0% 139.4% -11.9% -14.5% 49.8% 1.6%33.5%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Mahnomen dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	9,734,327 Yes SR: Yes 2011 Revised Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005 526,311 24,600 60,450 30,600 \$10,874,217 0	0 0 0 0 \$11,053,976 DS: Yes CP: 2012 Budget \$4,067,124 0 4,700 220,500 6,730 1,426,754 1,252,189 3,201,006 114,005 540,589 25,752 51,600 29,100 \$10,940,049	13.6% No	All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	342,000 0 0 \$21,573,823 Yes SR: No 2011 Revised Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0 150,500 1,156,500 \$16,684,427 0	215,000 0 \$20,556,970 DS: No CP: 2012 Budget \$4,802,295 0 17,540 2,377,460 1,198,619 5,649,006 59,864 1,554,437 0 100,065 1,109,715	-37.1%4.7% Percent Change 7.2% 9.4% 6.0% 139.4% -11.9% -14.5% 49.8% 1.6%33.5% -4.0%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Ime of County: Mahnomen dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	9,734,327 Yes SR: Yes 2011 Revised Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005 526,311 24,600 60,450 30,600 \$10,874,217 0 0	0 0 0 0 \$11,053,976 DS: Yes CP: 2012 Budget \$4,067,124 0 4,700 220,500 6,730 1,426,754 1,252,189 3,201,006 114,005 540,589 25,752 51,600 29,100 \$10,940,049 0	13.6% No Percent Change 0.1%	All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	342,000 0 0 821,573,823 Yes SR: No 2011 Revised Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0 150,500 1,156,500 \$16,684,427 0 0	215,000 0 820,556,970 DS: No CP: 2012 Budget \$4,802,295 0 383,823 0 17,540 2,377,460 1,198,619 5,649,006 59,864 1,554,437 0 100,065 1,109,715 \$17,252,824 0	-37.1%4.7% Percent Change 7.2% 9.4% 6.0% 139.4% -11.9% -14.5% 49.8% 1.6%33.5% -4.0%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Ime of County: Mahnomen dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	9,734,327 Yes SR: Yes 2011 Revised Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005 526,311 24,600 60,450 30,600 \$10,874,217 0 0 13,988	0 0 0 0 \$11,053,976 DS: Yes CP: 2012 Budget \$4,067,124 0 4,700 220,500 6,730 1,426,754 1,252,189 3,201,006 114,005 540,589 25,752 51,600 29,100 \$10,940,049 0 0	13.6% No Percent Change 0.1% 12.8% 13.1% 8.8% -0.1% 2.7% 4.7% -14.6% -4.9% 0.6% -	All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	342,000 0 0 821,573,823 Yes SR: No 2011 Revised Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0 150,500 1,156,500 \$16,684,427 0 0	215,000 0 820,556,970 DS: No CP: 2012 Budget \$4,802,295 0 383,823 0 17,540 2,377,460 1,198,619 5,649,006 59,864 1,554,437 0 100,065 1,109,715 \$17,252,824 0 0	-37.1%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Immediate of County: Mahnomen dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	9,734,327 Yes SR: Yes 2011 Revised Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005 526,311 24,600 60,450 30,600 \$10,874,217 0 0	0 0 0 0 \$11,053,976 DS: Yes CP: 2012 Budget \$4,067,124 0 4,700 220,500 6,730 1,426,754 1,252,189 3,201,006 114,005 540,589 25,752 51,600 29,100 \$10,940,049 0	13.6% No Percent Change 0.1%	All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	342,000 0 0 821,573,823 Yes SR: No 2011 Revised Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0 150,500 1,156,500 \$16,684,427 0 0	215,000 0 820,556,970 DS: No CP: 2012 Budget \$4,802,295 0 383,823 0 17,540 2,377,460 1,198,619 5,649,006 59,864 1,554,437 0 100,065 1,109,715 \$17,252,824 0	-37.1%4.7% Percent Change 7.2% 9.4% 6.0% 139.4% -11.9% -14.5% 49.8% 1.6%33.5% -4.0%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Ime of County: Mahnomen dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	9,734,327 Yes SR: Yes 2011 Revised Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005 526,311 24,600 60,450 30,600 \$10,874,217 0 13,988 \$10,888,205	0 0 0 0 \$11,053,976 DS: Yes CP: 2012 Budget \$4,067,124 0 4,700 220,500 6,730 1,426,754 1,252,189 3,201,006 114,005 540,589 25,752 51,600 29,100 \$10,940,049 0 0	13.6% No Percent Change 0.1% 12.8% 13.1% 8.8% -0.1% 2.7% 4.7% -14.6% -4.9% 0.6% -	All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	342,000 0 0 \$21,573,823 Yes SR: No 2011 Revised Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0 150,500 1,156,500 \$16,684,427 0 0 0	215,000 0 820,556,970 DS: No CP: 2012 Budget \$4,802,295 0 383,823 0 17,540 2,377,460 1,198,619 5,649,006 59,864 1,554,437 0 100,065 1,109,715 \$17,252,824 0 0	-37.1%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Mahnomen dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	9,734,327 Yes	0 0 0 0 \$11,053,976 DS: Yes CP: 2012 Budget \$4,067,124 0 4,700 220,500 6,730 1,426,754 1,252,189 3,201,006 114,005 540,589 25,752 51,600 29,100 \$10,940,049 0 0 13,988 \$10,954,037	13.6% No	All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	342,000 0 0 \$21,573,823 Yes SR: No 2011 Revised Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0 150,500 1,156,500 \$16,684,427 0 0 \$16,684,427 \$2,142,945	215,000 0 \$20,556,970 DS: No CP: 2012 Budget \$4,802,295 0 17,540 2,377,460 1,198,619 5,649,006 59,864 1,554,437 0 100,065 1,109,715 \$17,252,824 0 0 \$17,252,824	-37.1%4.7% Percent Change 7.2% 9.4% 6.0% 139.4% -11.9% -14.5% 49.8% 1.6% -33.5% -4.0% 3.4% 3.4%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Mahnomen dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	9,734,327 Yes SR: Yes 2011 Revised Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005 526,311 24,600 60,450 30,600 \$10,874,217 0 0 13,988 \$10,888,205	0 0 0 0 0 \$11,053,976 DS: Yes CP: 2012 Budget \$4,067,124 0 4,700 220,500 6,730 1,426,754 1,252,189 3,201,006 114,005 540,589 25,752 51,600 29,100 \$10,940,049 0 0 13,988 \$10,954,037	13.6% No Percent Change 0.1% 12.8% 13.1% 6.8% 4.7% 14.6% 4.9% 0.6% 14.6% 4.5% 4.5%	All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	342,000 0 0 \$21,573,823 Yes SR: No 2011 Revised Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0 150,500 1,156,500 \$16,684,427 0 0 \$16,684,427 \$2,142,945 1,959,561	215,000 0 \$20,556,970 DS: No CP: 2012 Budget \$4,802,295 0 383,823 0 17,540 2,377,460 1,198,619 5,649,006 59,864 1,554,437 0 100,065 1,109,715 \$17,252,824 0 0 \$17,252,824 \$2,224,744	-37.1%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Mahnomen dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	9,734,327 Yes	0 0 0 0 811,053,976 DS: Yes CP: 2012 Budget \$4,067,124 0 4,700 220,500 6,730 1,426,754 1,252,189 3,201,006 114,005 540,589 25,752 51,600 29,100 \$10,940,049 0 0 13,988 \$10,954,037 \$1,967,993 2,369,484 1,545,820 257,558	13.6% No	All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	342,000 0 0 \$21,573,823 Yes SR: No 2011 Revised Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0 150,500 1,156,500 \$16,684,427 0 0 \$16,684,427 \$2,142,945	215,000 0 820,556,970 DS: No CP: 2012 Budget \$4,802,295 0 17,540 2,377,460 1,198,619 5,649,006 59,864 1,554,437 0 100,065 1,109,715 \$17,252,824 0 0 \$17,252,824 \$2,224,744 2,037,907 3,346,189 132,615	-37.1%4.7% Percent Change 7.2% 9.4% 6.0% 139.4% -11.9% -14.5% 49.8% 1.6%33.5% -4.0% 3.4% 3.4% 3.8% 4.0% 2.6% -22.0%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Mahnomen dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$9,734,327 Yes SR: Yes 2011 Revised Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005 526,311 24,600 60,450 30,600 \$10,874,217 0 0 13,988 \$10,888,205 \$1,883,983 2,299,124 1,344,536	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	13.6% No Percent Change	All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	342,000 0 0 821,573,823 Yes SR: No 2011 Revised Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0 150,500 1,156,500 \$16,684,427 0 0 \$2,142,945 1,959,561 3,261,018	215,000 0 0 \$20,556,970 DS: No CP: 2012 Budget \$4,802,295 0 383,823 0 17,540 2,377,460 1,198,619 5,649,006 59,864 1,554,437 0 0 100,065 1,109,715 \$17,252,824 0 0 \$17,252,824 2,377,907 3,346,189 \$2,224,744 2,037,907 3,346,189 132,615 3,449,670	-37.1%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Ime of County: Mahnomen dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	90 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	13.6% Percent Change 0.1%	All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	342,000 0 0 \$21,573,823 Yes SR: No 2011 Revised Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0 150,500 1,156,500 \$16,684,427 0 0 \$16,684,427 \$2,142,945 1,959,561 3,261,018 170,042 3,540,010 33,000	215,000 0 820,556,970 DS: No CP: 2012 Budget \$4,802,295 0 17,540 2,377,460 1,198,619 5,649,006 59,864 1,554,437 0 100,065 1,109,715 \$17,252,824 0 0 \$17,252,824 \$2,224,744 2,037,907 3,346,189 132,615 3,449,670 34,000	-37.1%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Mahnomen dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$9,734,327 Yes SR: Yes 2011 Revised Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005 526,311 24,600 60,450 30,600 \$10,874,217 0 0 13,988 \$10,888,205 \$1,883,983 2,299,124 1,344,536 251,772 2,477,938 112,982 32,875	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	13.6% Percent Change 0.1%21.7% 12.8% 13.1% 8.8% -5.8% -0.1% 2.7% 4.7% -14.6% -4.9% 0.6% 0.6% 4.5% 3.1% 15.0% 2.3% 4.1%	All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	342,000 0 0 \$21,573,823 Yes SR: No 2011 Revised Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0 150,500 1,156,500 \$16,684,427 0 0 \$2,142,945 1,959,561 3,261,018 170,042 3,540,010 33,000 237,797	215,000 0 820,556,970 DS: No CP: 2012 Budget \$4,802,295 0 17,540 2,377,460 1,198,619 5,649,006 59,864 1,554,437 0 100,065 1,109,715 \$17,252,824 0 0 \$17,252,824 \$2,224,744 2,037,907 3,346,189 132,615 3,449,670 34,000 253,202	-37.1%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Mahnomen dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	9,734,327 Yes SR: Yes 2011 Revised Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005 526,311 24,600 60,450 30,600 \$10,874,217 0 0 13,988 \$10,888,205 \$1,883,983 2,299,124 1,344,536 251,772 2,477,938 112,982 32,875 199,720	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	13.6% No	All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	342,000 0 0 \$21,573,823 Yes SR: No 2011 Revised Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0 150,500 1,156,500 \$16,684,427 0 0 \$16,684,427 \$2,142,945 1,959,561 3,261,018 170,042 3,540,010 33,000 237,797 435,434	215,000 0 0 820,556,970 DS: No CP: 2012 Budget \$4,802,295 0 17,540 2,377,460 1,198,619 5,649,006 59,864 1,554,437 0 100,065 1,109,715 \$17,252,824 0 0 0 \$17,252,824 \$2,224,744 2,037,907 3,346,189 132,615 3,449,670 34,000 253,202 452,324	-37.1%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Mahnomen dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	9,734,327 Yes SR: Yes 2011 Revised Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005 526,311 24,600 60,450 30,600 \$10,874,217 0 0 13,988 \$10,888,205 \$1,883,983 2,299,124 1,344,536 251,772 2,477,938 112,982 32,875 199,720 422,773	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	13.6% No Percent Change 0.1% 12.8% 13.1% 14.6% 14.6% 14.6% 14.6% 15.0%	All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	342,000 0 0 \$21,573,823 Yes SR: No 2011 Revised Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0 150,500 1,156,500 \$16,684,427 0 0 \$11,56,500 \$16,684,427 \$2,142,945 1,959,561 3,261,018 170,042 3,540,010 33,000 237,797 435,434 0	215,000 0 820,556,970 DS: No CP: 2012 Budget \$4,802,295 0 383,823 0 17,540 2,377,460 1,198,619 5,649,006 59,864 1,554,437 0 0 100,065 1,109,715 \$17,252,824 0 0 \$17,252,824 2,377,400 3,346,437 0 0 \$1,109,715	-37.1%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Mahnomen dopted budgets for the following funds: GF: Revenues Property Makes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$9,734,327 Yes SR: Yes 2011 Revised Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005 526,311 24,600 60,450 30,600 \$10,874,217 0 0 13,988 \$10,888,205 \$1,883,983 2,299,124 1,344,536 251,772 2,477,938 112,982 32,875 199,720 422,773 412,211	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	13.6% No Percent Change 0.1%	All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Same of County: Marshall	342,000 0 0 \$21,573,823 Yes SR: No 2011 Revised Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0 150,500 1,156,500 \$16,684,427 0 0 \$16,684,427 \$2,142,945 1,959,561 3,261,018 170,042 3,540,010 33,000 237,797 435,434 0 0	215,000 0 820,556,970 DS: No CP: 2012 Budget \$4,802,295 0 383,823 0 17,540 2,377,460 1,198,619 5,649,006 59,864 1,554,437 0 100,065 1,109,715 \$17,252,824 0 0 0 \$17,252,824 \$2,224,744 2,037,907 3,346,189 132,615 3,449,670 34,000 253,202 452,324 0 0	-37.1%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Mahnomen dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$9,734,327 Yes SR: Yes 2011 Revised Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005 526,311 24,600 60,450 30,600 \$10,874,217 0 0 13,988 \$10,888,205 \$1,883,983 2,299,124 1,344,536 251,772 2,477,938 112,982 32,875 199,720 422,773 412,211 \$9,437,914	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	13.6% No Percent Change	All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	342,000 0 0 \$21,573,823 Yes SR: No 2011 Revised Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0 150,500 1,156,500 \$16,684,427 0 0 \$16,684,427 \$2,142,945 1,959,561 3,261,018 170,042 3,540,010 33,000 237,797 435,434 0 0 \$11,779,807	215,000 0 820,556,970 DS: No CP: 2012 Budget \$4,802,295 0 383,823 0 17,540 2,377,460 1,198,619 5,649,006 59,864 1,554,437 0 100,065 1,109,715 \$17,252,824 0 0 \$17,252,824 \$2,224,744 2,037,907 3,346,189 132,615 3,449,670 34,000 253,202 452,324 0 0 0 \$11,930,651	-37.1%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Mahnomen dopted budgets for the following funds: GF: Revenues Property Makes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$9,734,327 Yes SR: Yes 2011 Revised Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005 526,311 24,600 60,450 30,600 \$10,874,217 0 0 13,988 \$10,888,205 \$1,883,983 2,299,124 1,344,536 251,772 2,477,938 112,982 32,875 199,720 422,773 412,211 \$9,437,914 70,200	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	13.6% No	All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Same of County: Marshall	342,000 0 0 \$21,573,823 Yes SR: No 2011 Revised Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0 150,500 1,156,500 \$16,684,427 0 \$2,142,945 1,959,561 3,261,018 170,042 3,540,010 33,000 237,797 435,434 0 0 \$11,779,807	215,000 0 0 \$20,556,970 DS: No CP: 2012 Budget \$4,802,295 0 383,823 0 17,540 2,377,460 1,198,619 5,649,006 59,864 1,554,437 0 100,665 1,109,715 \$17,252,824 0 0 \$17,252,824 \$2,224,744 2,037,907 3,346,189 132,615 3,449,670 34,000 253,202 452,324 0 0 \$11,930,651 0	-37.1%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Ime of County: Mahnomen dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$9,734,327 Yes SR: Yes 2011 Revised Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005 526,311 24,600 60,450 30,600 \$10,874,217 0 0 13,988 \$10,888,205 \$1,883,983 2,299,124 1,344,536 251,772 2,477,938 112,982 32,875 199,720 422,773 412,211 \$9,437,914 70,200 8,798	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	13.6% No	All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	342,000 0 0 \$21,573,823 Yes SR: No 2011 Revised Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0 150,500 1,156,500 \$16,684,427 0 \$2,142,945 1,959,561 3,261,018 170,042 3,540,010 33,000 237,797 435,434 0 0 \$11,779,807	215,000 0 820,556,970 DS: No CP: 2012 Budget \$4,802,295 0 17,540 2,377,460 1,198,619 5,649,006 59,864 1,554,437 0 100,065 1,109,715 \$17,252,824 0 0 \$17,252,824 \$2,224,744 2,037,907 3,346,189 132,615 3,449,670 3,449,670 3,449,670 3,449,670 3,449,670 3,449,670 3,449,670 3,449,670 3,4000 253,202 452,324 0 0 0	-37.1%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Ime of County: Mahnomen dopted budgets for the following funds: GF: Revenues Property Maks Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	9,734,327 Yes SR: Yes 2011 Revised Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005 526,311 24,600 60,450 30,600 \$10,874,217 0 13,988 \$10,888,205 \$1,883,983 2,299,124 1,344,536 251,772 2,477,938 112,982 32,875 199,720 422,773 412,211 \$9,437,914 70,200 8,798 1,782,019	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	13.6% No	All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	342,000 0 0 \$21,573,823 Yes SR: No 2011 Revised Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0 150,500 1,156,500 \$16,684,427 0 0 \$16,684,427 \$2,142,945 1,959,561 3,261,018 170,042 3,540,010 33,000 237,797 435,434 0 0 \$11,779,807 0 4,369,000	215,000 0 0 820,556,970 DS: No CP: 2012 Budget \$4,802,295 0 383,823 0 17,540 2,377,460 1,198,619 5,649,006 59,864 1,554,437 0 100,065 1,109,715 \$17,252,824 0 0 0 \$17,252,824 \$2,224,744 2,037,907 3,346,189 132,615 3,449,670 34,000 253,202 452,324 0 0 \$11,930,651 0 0 4,458,100	-37.1%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Ime of County: Mahnomen dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$9,734,327 Yes SR: Yes 2011 Revised Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005 526,311 24,600 60,450 30,600 \$10,874,217 0 0 13,988 \$10,888,205 \$1,883,983 2,299,124 1,344,536 251,772 2,477,938 112,982 32,875 199,720 422,773 412,211 \$9,437,914 70,200 8,798	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	13.6% No	All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	342,000 0 0 \$21,573,823 Yes SR: No 2011 Revised Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0 150,500 1,156,500 \$16,684,427 0 \$2,142,945 1,959,561 3,261,018 170,042 3,540,010 33,000 237,797 435,434 0 0 \$11,779,807	215,000 0 820,556,970 DS: No CP: 2012 Budget \$4,802,295 0 17,540 2,377,460 1,198,619 5,649,006 59,864 1,554,437 0 100,065 1,109,715 \$17,252,824 0 0 \$17,252,824 \$2,224,744 2,037,907 3,346,189 132,615 3,449,670 3,449,670 3,449,670 3,449,670 3,449,670 3,449,670 3,449,670 3,449,670 3,4000 253,202 452,324 0 0 0	-37.1%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Ime of County: Mahnomen dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	13.6% No	All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	342,000 0 0 \$21,573,823 Yes SR: No 2011 Revised Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0 150,500 1,156,500 \$16,684,427 0 0 \$11,756,500 \$16,684,427 \$2,142,945 1,959,561 3,261,018 170,042 3,540,010 33,000 237,797 435,434 0 0 \$11,779,807 0 4,369,000 401,716 0	215,000 0 0 820,556,970 DS: No CP: 2012 Budget \$4,802,295 0 17,540 2,377,460 1,198,619 5,649,006 59,864 1,554,437 0 100,065 1,109,715 \$17,252,824 0 0 \$17,252,824 2,037,907 3,346,189 132,615 3,449,670 34,000 253,202 452,324 0 0 \$11,930,651 0 0 4,458,100 740,700 0	-37.1%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Mahnomen dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$9,734,327 Yes SR: Yes 2011 Revised Budget \$4,064,862 0 6,000 195,500 5,950 1,311,651 1,328,689 3,205,599 114,005 526,311 24,600 60,450 30,600 \$10,874,217 0 13,988 \$10,888,205 \$1,883,983 2,299,124 1,344,536 251,772 2,477,938 112,982 32,875 199,720 422,773 412,211 \$9,437,914 70,200 8,798 1,782,019 91,451	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	13.6% No	All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Marshall Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	342,000 0 0 \$21,573,823 Yes SR: No 2011 Revised Budget \$4,481,315 0 350,723 0 16,540 993,252 1,360,186 6,605,292 39,969 1,530,150 0 150,500 1,156,500 \$16,684,427 0 0 \$516,684,427 \$2,142,945 1,959,561 3,261,018 170,042 3,540,010 33,000 237,797 435,434 0 \$11,779,807 0 4,369,000 401,716	215,000 0 0 820,556,970 DS: No CP: 2012 Budget \$4,802,295 0 383,823 0 17,540 2,377,460 1,198,619 5,649,006 59,864 1,554,437 0 100,065 1,109,715 \$17,252,824 0 0 0 \$17,252,824 \$2,224,744 2,037,907 3,346,189 132,615 3,449,670 34,000 253,202 452,324 0 0 \$11,930,651 0 4,458,100 740,700	-37.1%

Name of County: Martin Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of County: McLeod Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2011 Revised Budget	2012 Budget	Percent Change		2011 Revised Budget	2012 Budget	Percent Change
Revenues			6.1%	Revenues			-0.0%
Property Taxes Tax Increments	\$10,178,443	\$10,802,031		Property Taxes Tax Increments	\$18,533,868	\$18,532,988	
All Other Taxes	598,572	0	-100.0% -6.5%	All Other Taxes	6,000	6,000	
	15,500	14,500			14,000	14,000	10.8%
Special Assessments Licenses and Permits	820,861 35,400	643,200 36,300	-21.6% 2.5%	Special Assessments Licenses and Permits	59,007 70,045	65,354 73,865	5.5%
Federal Grants	92,832	40,000	-56.9%	Federal Grants	3,617,722	3,518,364	-2.7%
State General Purpose Aid	729,739	729,739	-50.570	State General Purpose Aid	1,503,227	1,000,000	-33.5%
State Categorical Aid	5,095,975	6,658,289	30.7%	State Categorical Aid	5,469,389	6,729,157	23.0%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	687,141	654,268	-4.8%	Charges for Services	3,966,772	4,117,153	3.8%
Fines and Forfeits	31,500	28,300	-10.2%	Fines and Forfeits	25,500	25,500	
Interest on Investments	400,000	350,000	-12.5%	Interest on Investments	239,650	226,700	-5.4%
All Other Revenues	1,456,904	1,942,031	33.3%	All Other Revenues	744,493	853,932	14.7%
Total Revenues	\$20,142,867	\$21,898,658	8.7%	Total Revenues	\$34,249,673	\$35,163,013	2.7%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	111,500	113,000	1.3%
Transfers from Other Funds	0	0		Transfers from Other Funds	1,635,587	1,894,186	15.8%
Total Revenues and Other Sources				<u>-</u>			
_	\$20,142,867	\$21,898,658	8.7%	Total Revenues and Other Sources	\$35,996,760	\$37,170,199	3.3%
Current Expenditures	\$2 402 701	\$3,611,750	3.4%	Current Expenditures	\$6.211.244	\$6,055,657	-2.5%
General Government	\$3,493,791 3,980,217	3,858,969	-3.0%	General Government	\$6,211,344 6,024,630	6,036,630	0.2%
Public Safety Streets and Highways (excluding Const.)	3,898,405	4,344,526	11.4%	Public Safety Streets and Highways (excluding Const.)	3,830,206	4,026,445	5.1%
Sanitation Sanitation	3,898,405	0		Sanitation Sanitation	1,668,187	1,705,434	2.2%
Human Services	2,132,040	2,377,516	11.5%	Human Services	9,365,577	9,620,448	2.7%
Health	0	0		Health	2,042,991	2,024,309	-0.9%
Culture and Recreation	642,417	770,147	19.9%	Culture and Recreation	619,590	621,407	0.3%
Conservation of Natural Resources	250,960	267,097	6.4%	Conservation of Natural Resources	599,103	602,611	0.6%
Economic Development & Housing	131,130	115,516	-11.9% -4.4%	Economic Development & Housing	2,476	2,476	
All Other Current Expenditures	1,858,923	1,776,277		All Other Current Expenditures	0	0	
Total Current Expenditures	\$16,387,883	\$17,121,798	4.5%	Total Current Expenditures	\$30,364,104	\$30,695,417	1.1%
Debt Service - Principal	160,000	0	-100.0%	Debt Service - Principal	1,307,943	1,325,000	1.3%
Interest and Fiscal Charges	104,283	0	-100.0%	Interest and Fiscal Charges	24,726	22,612	-8.5%
Streets and Highways Capital Outlay	2,797,666	4,352,141	55.6%	Streets and Highways Capital Outlay	2,939,447	6,365,146	116.5%
All Other Capital Outlay	0	0		All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	1,129,694	1,229,694	8.9%
Transfers to Other Funds	0	0		e e	1,635,587	1,894,186	15.8%
Total Expenditures and Other Uses				Transfers to Other Funds Total Expenditures and Other Uses			
=	\$19,449,832	\$21,473,939	10.4%	Total Expenditures and Other Uses	\$37,401,501	\$41,532,055	11.0%
Name of Country Modern				Name of Country Mills I and			
Name of County: Meeker Adopted budgets for the following funds: GF:	Yes SR: Yes 2011 Revised	DS: Yes CP:	Yes Percent	Name of County: Mille Lacs Adopted budgets for the following funds: GF:	Yes SR: No 2011 Revised	DS: Yes CP:	Yes
Adopted budgets for the following funds: GF:			ш	Adopted budgets for the following funds: GF:	Ш Ш	D5 C1.	
Adopted budgets for the following funds: GF:	2011 Revised	2012	Percent	Adopted budgets for the following funds: GF: Revenues	2011 Revised	2012	Percent
Adopted budgets for the following funds: GF:	2011 Revised Budget	2012 Budget	Percent Change	Adopted budgets for the following funds: GF:	2011 Revised Budget	2012 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes	2011 Revised Budget \$11,529,544 0	2012 Budget \$12,115,227	Percent Change 5.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2011 Revised Budget \$13,646,154	2012 Budget \$14,562,678	Percent Change 6.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2011 Revised Budget \$11,529,544 0 58,000	2012 Budget \$12,115,227 0 59,000	Percent Change 5.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2011 Revised Budget \$13,646,154 0 34,500	2012 Budget \$14,562,678 0 37,500	Percent <u>Change</u> 6.7% 8.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2011 Revised Budget \$11,529,544 0 58,000 0	2012 Budget \$12,115,227 0 59,000 0	Percent Change 5.1% 1.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2011 Revised Budget \$13,646,154 0 34,500 20,000	2012 Budget \$14,562,678 0 37,500 30,000	Percent Change 6.7% 8.7% 50.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2011 Revised Budget \$11,529,544 0 58,000	2012 Budget \$12,115,227 0 59,000 0 13,200	Percent Change 5.1% 1.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2011 Revised Budget \$13,646,154 0 34,500	2012 Budget \$14,562,678 0 37,500	Percent <u>Change</u> 6.7% 8.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2011 Revised Budget \$11,529,544 0 58,000 0 12,880	2012 Budget \$12,115,227 0 59,000 0	Percent Change 5.1% 1.7% 2.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2011 Revised Budget \$13,646,154 0 34,500 20,000 227,991	2012 Budget \$14,562,678 0 37,500 30,000 179,492	Percent Change 6.7% 8.7% 50.0% -21.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2011 Revised Budget \$11,529,544 0 58,000 0 12,880 3,060,696	2012 Budget \$12,115,227 0 59,000 0 13,200 2,412,832	Percent Change 5.1% 1.7% 2.5% -21.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2011 Revised Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661	2012 Budget \$14,562,678 0 37,500 30,000 179,492 3,346,182	Percent Change 6.7% 8.7% 50.0% -21.3% -15.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2011 Revised Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804	2012 Budget \$12,115,227 0 59,000 0 13,200 2,412,832 1,809,820	Percent Change 5.1% 1.7% 2.5% -21.2% -22.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2011 Revised Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313	2012 Budget \$14,562,678 0 37,500 30,000 179,492 3,346,182 1,523,972	Percent Change 6.7% 8.7% 50.0% -21.3% -15.4% -45.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2011 Revised Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211	2012 Budget \$12,115,227 0 59,000 0 13,200 2,412,832 1,809,820 4,997,996 0 2,123,563	Percent Change 5.1% 1.7% 2.5% -21.2% -22.2% 35.2% 3.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2011 Revised Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2,227,816	2012 Budget \$14,562,678 0 37,500 30,000 179,492 3,346,182 1,523,972 6,321,113 0 1,732,200	Percent Change 6.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2011 Revised Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050	2012 Budget \$12,115,227 0 59,000 0 13,200 2,412,832 1,809,820 4,997,996 0 2,123,563 26,600	Percent Change 5.1% 1.7% 2.5% -21.2% -22.2% 35.2% 34.4% -5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2011 Revised Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2,227,816 57,800	2012 Budget \$14,562,678 0 37,500 30,000 179,492 3,346,182 1,523,972 6,321,113 0 1,732,200 67,800	Percent Change 6.7% 8.7% 50.0% -21.3% -15.4% -45.0% 4.0% -100.0% -22.2% 17.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2011 Revised Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000	2012 Budget \$12,115,227 0 59,000 0 13,200 2,412,832 1,809,820 4,997,996 0 2,123,563 26,600 200,000	Percent Change 5.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2011 Revised Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2,227,816 57,800 225,500	2012 Budget \$14,562,678 0 37,500 30,000 179,492 3,346,182 1,523,972 6,321,113 0 1,732,200 67,800 100,887	Percent Change 6.7% 50.0% -21.3% -15.4% -45.0% 4.0% -22.2% 17.3% -55.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2011 Revised Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000 1,591,641	2012 Budget \$12,115,227 0 59,000 0 13,200 2,412,832 1,809,820 4,997,996 0 2,123,563 26,600	Percent Change 5.1% 1.7% 2.5% -21.2% -22.2% 35.2% 34.4% -5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2011 Revised Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2,227,816 57,800	2012 Budget \$14,562,678 0 37,500 30,000 179,492 3,346,182 1,523,972 6,321,113 0 1,732,200 67,800	Percent Change 6.7% 8.7% 50.0% -21.3% -15.4% -45.0% 4.0% -100.0% -22.2% 17.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2011 Revised Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000 1,591,641 \$24,577,329	2012 Budget \$12,115,227 0 59,000 0 13,200 2,412,832 1,809,820 4,997,996 0 2,123,563 26,600 200,000 1,510,874 \$25,269,112	Percent Change 5.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2011 Revised Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2,227,816 57,800 225,500 514,804 \$29,784,949	2012 Budget \$14,562,678 0 37,500 30,000 179,492 3,346,182 1,523,972 6,321,113 0 1,732,200 67,800 100,887 570,104 \$28,471,928	Percent Change 6.7% 50.0% -21.3% -15.4% -45.0% 4.0% -22.2% 17.39% -55.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2011 Revised Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000 1,591,641	2012 Budget \$12,115,227 0 59,000 0 13,200 2,412,832 1,809,820 4,997,996 0 2,123,563 26,600 200,000 1,510,874 \$25,269,112 0	Percent Change 5.1% 2.5% -21.2% -22.2% 35.2% 3.4% -5.2% -9.1% -5.1% 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2011 Revised Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2,227,816 57,800 225,500 514,804 \$29,784,949 0	2012 Budget \$14,562,678 0 37,500 30,000 179,492 3,346,182 1,523,972 6,321,113 0 1,732,200 67,800 100,887 570,104 \$28,471,928 0	Percent Change 6.7% 50.0% -21.3% -15.4% -45.0% 4.0% -100.0% -22.2% 17.39% -55.3% 10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2011 Revised Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000 1,591,641 \$24,577,329	2012 Budget \$12,115,227 0 59,000 0 13,200 2,412,832 1,809,820 4,997,996 0 2,123,563 26,600 200,000 1,510,874 \$25,269,112	Percent Change 5.1% 1.7% 2.5% -21.2% -22.2% 35.2% 3.4% -5.2% -9.1% -5.1% 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2011 Revised Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2,227,816 57,800 225,500 514,804 \$29,784,949	2012 Budget \$14,562,678 0 37,500 30,000 179,492 3,346,182 1,523,972 6,321,113 0 1,732,200 67,800 100,887 570,104 \$28,471,928	Percent Change 6.7% 50.0% -21.3% -15.4% -45.0% 4.0% -100.0% -22.2% 17.39% -55.3% 10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2011 Revised Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000 1,591,641 \$24,577,329 0	2012 Budget \$12,115,227 0 59,000 0 13,200 2,412,832 1,809,820 4,997,996 0 2,123,563 26,600 200,000 1,510,874 \$25,269,112 0	Percent Change 5.1% 2.5% -21.2% -22.2% 35.2% 3.4% -5.2% -9.1% -5.1% 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2011 Revised Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2,227,816 57,800 225,500 514,804 \$29,784,949 0	2012 Budget \$14,562,678 0 37,500 30,000 179,492 3,346,182 1,523,972 6,321,113 0 1,732,200 67,800 100,887 570,104 \$28,471,928 0	Percent Change 6.7% 50.0% -21.3% -15.4% -45.0% 4.0% -100.0% -22.2% 17.3% -55.3% 10.7% -4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2011 Revised Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000 1,591,641 \$24,577,329 0 250,000 877,110	2012 Budget \$12,115,227 0 59,000 0 13,200 2,412,832 1,809,820 4,997,996 0 2,123,563 26,600 200,000 1,510,874 \$25,269,112 0 0 644,537	Percent Change 5.1% 2.5% -21.2% -22.2% 35.2% 3.4% -5.2% -9.1% -5.1% 2.8% -100.0% -26.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2011 Revised Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2,227,816 57,800 225,500 514,804 \$29,784,949 0 0 0	2012 Budget \$14,562,678 0 37,500 30,000 179,492 3,346,182 1,523,972 6,321,113 0 1,732,200 67,800 100,887 570,104 \$28,471,928 0 0	Percent Change 6.7% 50.0% -21.3% -15.4% -45.0% 4.0% -100.0% -22.2% 17.3% -55.3% 10.7% -4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2011 Revised Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000 1,591,641 \$24,577,329 0 250,000	2012 Budget \$12,115,227 0 59,000 0 13,200 2,412,832 1,809,820 4,997,996 0 2,123,563 26,600 200,000 1,510,874 \$25,269,112 0 644,537 \$25,913,649	Percent Change 5.1% 1.7% 2.5% -21.2% -22.2% 35.2% 3.4% -5.2% -9.1% -5.1% 2.8% -100.0% -26.5% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2011 Revised Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2,227,816 57,800 225,500 514,804 \$29,784,949 0 0	2012 Budget \$14,562,678 0 37,500 30,000 179,492 3,346,182 1,523,972 6,321,113 0 1,732,200 67,800 100,887 570,104 \$28,471,928 0 0 \$28,471,928	Percent Change 6.7% 50.0% 50.0% -21.3% -15.4% -45.0% 4.0% -100.0% -22.2% 17.3% -55.3% 10.7% -4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2011 Revised Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000 1,591,641 \$24,577,329 0 250,000 877,110	2012 Budget \$12,115,227 0 59,000 0 13,200 2,412,832 1,809,820 4,997,996 0 2,123,563 26,600 200,000 1,510,874 \$25,269,112 0 644,537 \$25,913,649	Percent Change 5.1% 1.7% 2.5% -21.2% -22.2% 35.2% 3.4% -5.2% -9.1% -5.1% 2.8%100.0% -26.5% 0.8% -4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2011 Revised Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2,227,816 57,800 225,500 514,804 \$29,784,949 0 0 0	2012 Budget \$14,562,678 0 37,500 30,000 179,492 3,346,182 1,523,972 6,321,113 0 1,732,200 67,800 100,887 570,104 \$28,471,928 0 0 \$28,471,928 \$5,408,048	Percent Change 6.7% 50.0% -21.3% -15.4% -45.0% 4.0% -100.0% -22.2% 17.3% -55.3% 10.7% -4.4%4.4% -8.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2011 Revised Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000 1,591,641 \$24,577,329 0 250,000 877,110	2012 Budget \$12,115,227 0 59,000 0 13,200 2,412,832 1,809,820 4,997,996 0 2,123,563 26,600 200,000 1,510,874 \$25,269,112 0 644,537 \$25,913,649 \$4,001,603 4,750,245	Percent Change 5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2011 Revised Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2227,816 57,800 225,500 514,804 \$29,784,949 0 0 0 \$29,784,949	2012 Budget \$14,562,678 0 37,500 30,000 179,492 3,346,182 1,523,972 6,321,113 0 1,732,200 67,800 100,887 570,104 \$28,471,928 0 0 \$28,471,928 \$5,408,048 6,924,640	Percent Change 6.7% 50.0% -21.3% -15.4% -45.0% 4.0% -100.0% -22.2% 17.3% -55.3% 10.7% -4.4%4.4% -8.8% 1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2011 Revised Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000 1,591,641 \$24,577,329 0 250,000 877,110 \$25,704,439	2012 Budget \$12,115,227 0 59,000 0 13,200 2,412,832 1,809,820 4,997,996 0 2,123,563 26,600 200,000 1,510,874 \$25,269,112 0 644,537 \$25,913,649 \$4,001,603 4,750,245 2,991,923	Percent Change 5.1% 1.7% 2.5% -21.2% -22.2% 35.2% 3.4% -5.2% -9.1% -5.1% 2.8%100.0% -26.5% 0.8% -4.2% 0.8% 11.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2011 Revised Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2,227,816 57,800 225,500 514,804 \$29,784,949 0 0 \$29,784,949 \$5,929,448	2012 Budget \$14,562,678 0 37,500 30,000 179,492 3,346,182 1,523,972 6,321,113 0 1,732,200 67,800 100,887 570,104 \$28,471,928 0 0 \$28,471,928 \$5,408,048 6,924,640 2,713,900	Percent Change 6.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2011 Revised Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000 1,591,641 \$24,577,329 0 250,000 877,110 \$25,704,439 \$4,178,234 4,714,553 2,688,866 209,162	2012 Budget \$12,115,227 0 59,000 0 13,200 2,412,832 1,809,820 4,997,996 0 2,123,563 26,600 200,000 1,510,874 \$25,269,112 0 644,537 \$25,913,649 \$4,001,603 4,750,245 2,991,923 195,503	Percent Change 5.1% 1.7% 2.5% -21.2% -22.2% 35.2% 3.4% -5.2% -9.1% -5.1% 2.8%100.0% -26.5% 0.8% -4.2% 0.8% 11.3% -6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2011 Revised Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2,227,816 57,800 225,500 514,804 \$29,784,949 0 0 \$29,784,949 \$5,929,448 6,841,695 2,690,625 78,450	2012 Budget \$14,562,678 0 37,500 30,000 179,492 3,346,182 1,523,972 6,321,113 0 1,732,200 67,800 100,887 570,104 \$28,471,928 0 0 \$28,471,928 \$5,408,048 6,924,640 2,713,900 85,100	Percent Change 6.7% 50.0% 50.0% -21.3% -15.4% -45.0% 4.0% -100.0% -22.2% 17.3% -55.3% 10.7% -4.4%4.4%4.4%8.8% 1.2% 0.9% 8.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2011 Revised Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000 1,591,641 \$24,577,329 0 250,000 877,110 \$25,704,439 \$4,178,234 4,714,553 2,688,866 209,162 5,952,677	2012 Budget \$12,115,227 0 59,000 0 13,200 2,412,832 1,809,820 4,997,996 0 2,123,563 26,600 200,000 1,510,874 \$25,269,112 0 644,537 \$25,913,649 \$4,001,603 4,750,245 2,991,923 195,503 6,440,839	Percent Change 5.1% 1.7% 2.5% -21.2% -22.2% 35.2% 3.4% -5.2% -9.1% -5.1% 2.8%100.0% -26.5% 0.8% -4.2% 0.8% -4.2% 0.8% -6.5% 8.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2011 Revised Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2,227,816 57,800 225,500 514,804 \$29,784,949 0 0 \$29,784,949 \$5,929,448 6,841,695 2,690,625 7,8450 7,484,651	2012 Budget \$14,562,678 0 37,500 30,000 179,492 3,346,182 1,523,972 6,321,113 0 1,732,200 67,800 100,887 570,104 \$28,471,928 0 0 \$28,471,928 \$5,408,048 6,924,640 2,713,900 85,100 7,885,279	Percent Change 6.7% 50.0% -21.3% -15.4% -45.0% 4.0% -100.0% -22.2% 17.3% -55.3% 10.7% -4.4%4.4% -8.8% 1.2% 0.9% 8.5% 5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2011 Revised Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000 1,591,641 \$24,577,329 0 250,000 877,110 \$25,704,439 \$4,178,234 4,714,553 2,688,866 209,162 5,952,677 1,483,559	2012 Budget \$12,115,227 0 59,000 0 13,200 2,412,832 1,809,820 4,997,996 0 2,123,563 26,600 200,000 1,510,874 \$25,269,112 0 644,537 \$25,913,649 \$4,001,603 4,750,245 2,991,923 195,503 6,440,839 1,571,640	Percent Change 5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2011 Revised Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2,227,816 57,800 225,500 514,804 \$29,784,949 0 0 \$29,784,949 \$5,929,448 6,841,695 2,690,625 78,450 7,484,651 821,302	2012 Budget \$14,562,678 0 37,500 30,000 179,492 3,346,182 1,523,972 6,321,113 0 1,732,200 67,800 100,887 570,104 \$28,471,928 0 0 \$28,471,928 \$5,408,048 6,924,640 2,713,900 85,100 7,885,279 425,741	Percent Change 6.7% 50.0% -21.3% -15.4% -45.0% 4.0% -100.0% -22.2% 17.3% -55.3% 10.7% -4.4%4.4% -8.8% 1.2% 0.9% 8.5% 5.4% -48.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2011 Revised Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000 1,591,641 \$24,577,329 0 250,000 877,110 \$25,704,439 \$4,178,234 4,714,553 2,688,866 209,162 5,952,677 1,483,559 423,521	2012 Budget \$12,115,227 0 59,000 0 13,200 2,412,832 1,809,820 4,997,996 0 2,123,563 26,600 200,000 1,510,874 \$25,269,112 0 644,537 \$25,913,649 \$4,001,603 4,750,245 2,991,923 195,503 6,440,839 1,571,640 392,864	Percent Change 5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2011 Revised Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,2000 2,227,816 57,800 225,500 514,804 \$29,784,949 0 0 \$29,784,949 \$5,929,448 6,841,695 2,690,625 78,450 7,484,651 821,302 260,800	2012 Budget \$14,562,678 0 37,500 30,000 179,492 3,346,182 1,523,972 6,321,113 0 1,732,200 67,800 100,887 570,104 \$28,471,928 0 0 \$28,471,928 \$5,408,048 6,924,640 2,713,900 85,100 7,885,279 425,741 255,568	Percent Change 6.7% 50.0% 50.0% -21.3% -15.4% -45.0% 4.0% -100.0% -22.2% 17.39% -55.3% 10.7% -4.4%4.4%4.4%5.8% 1.29% 0.9% 8.5% 5.4% -48.2% -2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2011 Revised Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000 1,591,641 \$24,577,329 0 250,000 877,110 \$25,704,439 \$4,178,234 4,714,553 2,688,866 209,162 5,952,677 1,483,559 423,521 278,910	2012 Budget \$12,115,227 0 59,000 0 13,200 2,412,832 1,809,820 4,997,996 0 2,123,563 26,600 200,000 1,510,874 \$25,269,112 0 644,537 \$25,913,649 \$4,001,603 4,750,245 2,991,923 195,503 6,440,839 1,571,640 392,864 281,990	Percent Change 5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2011 Revised Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 225,500 514,804 \$29,784,949 0 0 \$29,784,949 \$5,929,448 6,841,695 2,690,625 78,450 7,484,651 821,302 260,800 160,176	2012 Budget \$14,562,678 0 37,500 30,000 179,492 3,346,182 1,523,972 6,321,113 0 1,732,200 67,800 100,887 570,104 \$28,471,928 0 0 \$28,471,928 \$5,408,048 6,924,640 2,713,900 85,100 7,885,279 425,741 255,568 164,111	Percent Change 6.7% 50.0% -21.3% -15.4% -45.0% 4.0% -100.0% -22.2% 17.3% -55.3% 10.7% -4.4%4.4% -8.8% 1.2% 0.9% 8.5% 5.4% -48.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2011 Revised Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000 1,591,641 \$24,577,329 0 250,000 877,110 \$25,704,439 \$4,178,234 4,714,553 2,688,866 209,162 5,952,677 1,483,559 423,521 278,910 95,000	2012 Budget \$12,115,227 0 59,000 0 13,200 2,412,832 1,809,820 4,997,996 0 2,123,563 26,600 200,000 1,510,874 \$25,269,112 0 644,537 \$25,913,649 \$4,001,603 4,750,245 2,991,923 195,503 6,440,839 1,571,640 392,864	Percent Change 5.1% 1.7% 2.5% -21.2% -22.2% 35.2% 3.4% -5.2% -9.1% -5.1% 2.8%100.0% -26.5% 0.8% -4.2% 0.8% 11.3% -6.5% 8.2% 5.9% -7.2% 1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2011 Revised Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2,227,816 57,800 225,500 514,804 \$29,784,949 0 0 \$29,784,949 \$5,929,448 6,841,695 2,690,625 78,450 7,484,651 821,302 260,800 160,176 0	2012 Budget \$14,562,678 0 37,500 30,000 179,492 3,346,182 1,523,972 6,321,113 0 1,732,200 67,800 100,887 570,104 \$28,471,928 0 0 \$28,471,928 \$5,408,048 6,924,640 2,713,900 85,100 7,885,279 425,741 255,568	Percent Change 6.7% 50.0% 50.0% -21.3% -15.4% -45.0% 4.0% -100.0% -22.2% 17.39% -55.3% 10.7% -4.4%4.4%4.4%5.8% 1.29% 0.9% 8.5% 5.4% -48.2% -2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2011 Revised Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000 1,591,641 \$24,577,329 0 250,000 877,110 \$25,704,439 \$4,178,234 4,714,553 2,688,866 209,162 5,952,677 1,483,559 423,521 278,910 95,000 519,030	2012 Budget \$12,115,227 0 59,000 0 13,200 2,412,832 1,809,820 4,997,996 0 2,123,563 26,600 200,000 1,510,874 \$25,269,112 0 644,537 \$25,913,649 \$4,001,603 4,750,245 2,991,923 195,503 6,440,839 1,571,640 392,864 281,990 95,000 485,890	Percent Change 5.1% 1.7% 2.5% -21.2% -22.2% 3.4% -5.2%100.0%100.0%26.5% 0.8%13.3%1.3%1.3%1.3%1.3%1.3%1.3%1.3%1.3%1.3%1.3%1.3%1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2011 Revised Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2,227,816 57,800 225,500 514,804 \$29,784,949 0 0 \$29,784,949 \$5,929,448 6,841,695 2,690,625 78,450 7,484,651 821,302 260,800 160,176 0 471,396	2012 Budget \$14,562,678 0 37,500 30,000 179,492 3,346,182 1,523,972 6,321,113 0 1,732,200 67,800 100,887 570,104 \$28,471,928 0 0 \$28,471,928 \$5,408,048 6,924,640 2,713,900 85,100 7,885,279 425,741 255,568 164,111 0 206,054	Percent Change 6.7% 50.0% -21.3% -15.4% -45.0% 4.0% -100.0% -22.2% 17.3% -55.3% 10.7% -4.4%4.4% -8.8% 1.2% 0.9% 8.5% 5.4% -48.2% -2.0% 2.5%56.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2011 Revised Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000 1,591,641 \$24,577,329 0 250,000 877,110 \$25,704,439 \$4,178,234 4,714,553 2,688,866 209,162 5,952,677 1,483,559 423,521 278,910 95,000 \$519,030 \$20,543,512	2012 Budget \$12,115,227 0 59,000 0 13,200 2,412,832 1,809,820 4,997,996 0 2,123,563 26,600 200,000 1,510,874 \$25,269,112 0 644,537 \$25,913,649 \$4,001,603 4,750,245 2,991,923 195,503 6,440,839 1,571,640 392,864 281,990 95,000 485,890 \$21,207,497	Percent Change 5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2011 Revised Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2,227,816 57,800 225,500 514,804 \$29,784,949 0 0 \$29,784,949 \$5,929,448 6,841,695 2,690,625 78,450 7,484,651 821,302 260,800 160,176 0 471,396 \$24,738,543	2012 Budget \$14,562,678 0 37,500 30,000 179,492 3,346,182 1,523,972 6,321,113 0 1,732,200 67,800 100,887 570,104 \$28,471,928 0 0 \$28,471,928 \$5,408,048 6,924,640 2,713,900 85,100 7,885,279 425,741 255,568 164,111 0 206,054	Percent Change 6.7% 50.0% -21.3% -15.4% -45.0% 4.0% -100.0% -22.2% 17.3% -55.3% 10.7% -4.4%4.4% -8.8% 1.2% 0.9% 8.5% 5.4% -48.2% -2.0% 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2011 Revised Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000 1,591,641 \$24,577,329 0 250,000 877,110 \$25,704,439 \$4,178,234 4,714,553 2,688,866 209,162 5,952,677 1,483,559 423,521 278,910 95,000 \$19,030 \$20,543,512 1,360,000	2012 Budget \$12,115,227 0 59,000 0 13,200 2,412,832 1,809,820 4,997,996 0 2,123,563 26,600 200,000 1,510,874 \$25,269,112 0 644,537 \$25,913,649 \$4,001,603 4,750,245 2,991,923 195,503 6,440,839 1,571,640 392,864 281,990 95,000 485,890 \$21,207,497 885,000	Percent Change 5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2011 Revised Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2,227,816 57,800 225,500 514,804 \$29,784,949 0 0 \$29,784,949 \$5,929,448 6,841,695 2,690,625 78,450 7,484,651 821,302 260,800 160,176 0 471,396 \$24,738,543 728,500	2012 Budget \$14,562,678 0 37,500 30,000 179,492 3,346,182 1,523,972 6,321,113 0 1,732,200 67,800 100,887 570,104 \$28,471,928 0 0 \$28,471,928 \$5,408,048 6,924,640 2,713,900 85,100 7,885,279 425,741 255,568 164,111 0 206,054	Percent Change 6.7% 50.0% -21.3% -15.4% -45.0% 4.0% -100.0% -22.2% 17.3% -55.3% 10.7% -4.4% -8.8% 1.2% 0.9% 8.5% 5.4% -48.2% -2.0% 2.5%56.3% -2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2011 Revised Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000 1,591,641 \$24,577,329 0 250,000 877,110 \$25,704,439 \$4,178,234 4,714,553 2,688,866 209,162 5,952,677 1,483,559 423,521 278,910 95,000 519,030 \$20,543,512 1,360,000 269,282	\$12,115,227 0 59,000 0 13,200 2,412,832 1,809,820 4,997,996 0 2,123,563 26,600 200,000 1,510,874 \$25,269,112 0 0 644,537 \$25,913,649 \$4,001,603 4,750,245 2,991,923 195,503 6,440,839 1,571,640 392,864 281,990 95,000 485,890 \$21,207,497 885,000 239,592	Percent Change 5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2011 Revised Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2227,816 57,800 225,500 514,804 \$29,784,949 0 0 \$29,784,949 \$5,929,448 6,841,695 2,690,625 78,450 7,484,651 821,302 260,800 160,176 0 471,396 \$24,738,543 728,500 591,127	2012 Budget \$14,562,678 0 37,500 30,000 179,492 3,346,182 1,523,972 6,321,113 0 1,732,200 67,800 100,887 570,104 \$28,471,928 0 0 0 \$28,471,928 \$5,408,048 6,924,640 2,713,900 85,100 7,885,279 425,741 255,568 164,111 0 0206,054 \$24,068,441 728,500 591,127	Percent Change 6.7% 50.0% 50.0% -21.3% -15.4% -45.0% 4.0% -100.0% -22.2% 17.39% -55.3% 10.7% -4.4%4.4%4.4%5.6.3% -2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2011 Revised Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000 1,591,641 \$24,577,329 0 250,000 877,110 \$25,704,439 \$4,178,234 4,714,553 2,688,866 209,162 5,952,677 1,483,559 423,521 278,910 95,000 519,030 \$20,543,512 1,360,000 269,282 2,195,215	\$12,115,227 0 59,000 0 13,200 2,412,832 1,809,820 4,997,996 0 2,123,563 26,600 200,000 1,510,874 \$25,269,112 0 644,537 \$25,913,649 \$4,001,603 4,750,245 2,991,923 195,503 6,440,839 1,571,640 392,864 281,990 95,000 485,890 \$21,207,497 885,000 239,592 2,454,569	Percent Change 5.1% 1.7% 2.5% -21.2% -21.2% -22.2% 35.2% 3.4% -5.2% -9.1% -5.1% 2.8%100.0% -26.5% 0.8% -4.2% 0.8% 11.3% -6.5% 8.2% -7.2% 1.1%6.4% 3.2% -34.9% -11.0% 11.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2011 Revised Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2227,816 57,800 225,500 514,804 \$29,784,949 0 0 \$29,784,949 \$5,929,448 6,841,695 2,690,625 78,450 7,484,651 821,302 260,800 160,176 0 471,396 \$24,738,543 728,500 591,127 3,410,030	2012 Budget \$14,562,678 0 37,500 30,000 179,492 3,346,182 1,523,972 6,321,113 0 1,732,200 67,800 100,887 570,104 \$28,471,928 0 0 \$28,471,928 \$5,408,048 6,924,640 2,713,900 85,100 7,885,279 425,741 255,568 164,111 0 206,054 \$24,068,441 728,500 591,127 3,083,860	Percent Change 6.7% 50.0% 50.0% -21.3% -15.4% -45.0% 4.0% -100.0% -22.2% 17.3% -55.3% 10.7% -4.4%4.4% -8.8% 1.2% 0.9% 8.5% 5.4% -48.2% -2.0% 2.5%56.3% -2.7%9.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2011 Revised Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000 1,591,641 \$24,577,329 0 250,000 877,110 \$25,704,439 \$4,178,234 4,714,553 2,688,866 209,162 5,952,677 1,483,559 423,521 278,910 95,000 519,030 \$20,543,512 1,360,000 269,282 2,195,215 910,849	\$12,115,227 0 59,000 0 13,200 2,412,832 1,809,820 4,997,996 0 2,123,563 26,600 200,000 1,510,874 \$25,269,112 0 644,537 \$25,913,649 \$4,001,603 4,750,245 2,991,923 195,503 6,440,839 1,571,640 392,864 281,990 95,000 485,890 \$21,207,497 885,000 239,592 2,454,569 747,005	Percent Change 5.1% 1.7% 2.5% -21.2% -21.2% -22.2% 35.2% 3.4% -5.2% -9.1% -5.1% 2.8%100.0% -26.5% 0.8% -4.2% 0.8% 11.3% -6.5% 8.2% 5.9% -7.2% 1.1%6.4% 3.2% -34.9% -11.0% 11.8% -18.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2011 Revised Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2,227,816 57,800 225,500 514,804 \$29,784,949 0 0 \$29,784,949 \$5,929,448 6,841,695 2,690,625 78,450 7,484,651 821,302 260,800 160,176 0 471,396 \$24,738,543 728,500 591,127 3,410,030 680,932	2012 Budget \$14,562,678 0 37,500 30,000 179,492 3,346,182 1,523,972 6,321,113 0 1,732,200 67,800 100,887 570,104 \$28,471,928 0 0 \$28,471,928 \$5,408,048 6,924,640 2,713,900 85,100 7,885,279 425,741 255,568 164,111 0 206,054 \$24,068,441 728,500 591,127 3,083,860 0	Percent Change 6.7% 50.0% 50.0% -21.3% -15.4% -45.0% 4.0% -100.0% -22.2% 17.39% -55.3% 10.7% -4.4%4.4%4.4%5.6.3% -2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2011 Revised Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000 1,591,641 \$24,577,329 0 250,000 877,110 \$25,704,439 \$4,178,234 4,714,553 2,688,866 209,162 5,952,677 1,483,559 423,521 278,910 95,000 519,030 \$20,543,512 1,360,000 269,282 2,195,215 910,849 0	2012 Budget \$12,115,227 0 59,000 0 13,200 2,412,832 1,809,820 4,997,996 0 2,123,563 26,600 200,000 1,510,874 \$25,269,112 0 644,537 \$25,913,649 \$4,001,603 4,750,245 2,991,923 195,503 6,440,839 1,571,640 392,864 281,990 95,000 485,890 \$21,207,497 885,000 239,592 2,454,569 747,005 0	Percent Change 5.1% 1.7% 2.5% -21.2% -22.2% 35.2% 3.4% -5.1% 2.8%100.0% -26.5% 0.8% -4.2% 0.8% -4.2% 5.9% -7.2% 11.1%6.4% 3.2% -34.9% -11.0% 11.8% -18.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2011 Revised Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2,227,816 57,800 225,500 514,804 \$29,784,949 0 0 \$29,784,949 \$5,929,448 6,841,695 2,690,625 78,450 7,484,651 821,302 260,800 160,176 0 471,396 \$24,738,543 728,500 591,127 3,410,030 680,932 0	2012 Budget \$14,562,678 0 37,500 30,000 179,492 3,346,182 1,523,972 6,321,113 0 1,732,200 67,800 100,887 570,104 \$28,471,928 0 0 \$28,471,928 \$5,408,048 6,924,640 2,713,900 85,100 7,885,279 425,741 255,568 164,111 0 206,054 \$24,068,441 728,500 591,127 3,083,860 0 0	Percent Change 6.7% 50.0% -21.3% -15.4% -45.0% 4.0% -100.0% -22.2% 17.3% -55.3% 10.7% -4.4%4.4% -8.8% 1.2% 0.99% 8.5% 5.4% -48.2% -2.0% 2.5%56.3% -2.7%9.6% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2011 Revised Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000 1,591,641 \$24,577,329 0 250,000 877,110 \$25,704,439 \$4,178,234 4,714,553 2,688,866 209,162 5,952,677 1,483,559 423,521 278,910 95,000 519,030 \$20,543,512 1,360,000 269,282 2,195,215 910,849	\$12,115,227 0 59,000 0 13,200 2,412,832 1,809,820 4,997,996 0 2,123,563 26,600 200,000 1,510,874 \$25,269,112 0 644,537 \$25,913,649 \$4,001,603 4,750,245 2,991,923 195,503 6,440,839 1,571,640 392,864 281,990 95,000 485,890 \$21,207,497 885,000 239,592 2,454,569 747,005	Percent Change 5.1% 1.7% 2.5% -21.2% -21.2% -22.2% 35.2% 3.4% -5.2% -9.1% -5.1% 2.8%100.0% -26.5% 0.8% -4.2% 0.8% 11.3% -6.5% 8.2% 5.9% -7.2% 1.1%6.4% 3.2% -34.9% -11.0% 11.8% -18.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2011 Revised Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2,227,816 57,800 225,500 514,804 \$29,784,949 0 0 \$29,784,949 \$5,929,448 6,841,695 2,690,625 78,450 7,484,651 821,302 260,800 160,176 0 471,396 \$24,738,543 728,500 591,127 3,410,030 680,932	2012 Budget \$14,562,678 0 37,500 30,000 179,492 3,346,182 1,523,972 6,321,113 0 1,732,200 67,800 100,887 570,104 \$28,471,928 0 0 \$28,471,928 \$5,408,048 6,924,640 2,713,900 85,100 7,885,279 425,741 255,568 164,111 0 206,054 \$24,068,441 728,500 591,127 3,083,860 0	Percent Change 6.7% 50.0% 50.0% -21.3% -15.4% -45.0% 4.0% -100.0% -22.2% 17.3% -55.3% 10.7% -4.4%4.4% -8.8% 1.2% 0.9% 8.5% 5.4% -48.2% -2.0% 2.5%56.3% -2.7%9.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2011 Revised Budget \$11,529,544 0 58,000 0 12,880 3,060,696 2,325,804 3,697,503 0 2,053,211 28,050 220,000 1,591,641 \$24,577,329 0 250,000 877,110 \$25,704,439 \$4,178,234 4,714,553 2,688,866 209,162 5,952,677 1,483,559 423,521 278,910 95,000 519,030 \$20,543,512 1,360,000 269,282 2,195,215 910,849 0	2012 Budget \$12,115,227 0 59,000 0 13,200 2,412,832 1,809,820 4,997,996 0 2,123,563 26,600 200,000 1,510,874 \$25,269,112 0 644,537 \$25,913,649 \$4,001,603 4,750,245 2,991,923 195,503 6,440,839 1,571,640 392,864 281,990 95,000 485,890 \$21,207,497 885,000 239,592 2,454,569 747,005 0	Percent Change 5.1% 1.7% 2.5% -21.2% -22.2% 35.2% 3.4% -5.1% 2.8%100.0% -26.5% 0.8% -4.2% 0.8% -4.2% 5.9% -7.2% 11.1%6.4% 3.2% -34.9% -11.0% 11.8% -18.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2011 Revised Budget \$13,646,154 0 34,500 20,000 227,991 3,956,661 2,771,313 6,080,410 22,000 2,227,816 57,800 225,500 514,804 \$29,784,949 0 0 \$29,784,949 \$5,929,448 6,841,695 2,690,625 78,450 7,484,651 821,302 260,800 160,176 0 471,396 \$24,738,543 728,500 591,127 3,410,030 680,932 0	2012 Budget \$14,562,678 0 37,500 30,000 179,492 3,346,182 1,523,972 6,321,113 0 1,732,200 67,800 100,887 570,104 \$28,471,928 0 0 \$28,471,928 \$5,408,048 6,924,640 2,713,900 85,100 7,885,279 425,741 255,568 164,111 0 206,054 \$24,068,441 728,500 591,127 3,083,860 0 0	Percent Change 6.7% 50.0% -21.3% -15.4% -45.0% 4.0% -100.0% -22.2% 17.3% -55.3% 10.7% -4.4%4.4% -8.8% 1.2% 0.99% 8.5% 5.4% -48.2% -2.0% 2.5%56.3% -2.7%9.6% -100.0%

Name of County: Morrison Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of County: Mower Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2011 Revised	2012	Percent		2011 Revised	2012	Percent
Revenues	Budget	Budget 915 522 020	Change	Revenues	Budget	Budget	Change
Property Taxes Tax Increments	\$14,167,410 0	\$15,523,920 0	9.6%	Property Taxes Tax Increments	\$15,553,678 0	\$16,253,593 0	4.5%
All Other Taxes	90,225	83,200	-7.8%	All Other Taxes	1,640,996	1,321,296	-19.5%
Special Assessments	0	05,200		Special Assessments	688,891	575,132	-16.5%
Licenses and Permits	209,180	181,100	-13.4%	Licenses and Permits	70,871	75,630	6.7%
Federal Grants	7,290,336	3,742,416	-48.7%	Federal Grants	4,036,187	4,188,471	3.8%
State General Purpose Aid	3,289,309	1,716,865	-47.8%	State General Purpose Aid	5,870,707	4,805,414	-18.1%
State Categorical Aid	5,469,465	7,782,197	42.3%	State Categorical Aid	7,753,000	7,504,400	-3.2%
Grants from County/Other Local Units	0	1 500 570	0.40/	Grants from County/Other Local Units	21,415	0	-100.0%
Charges for Services Fines and Forfeits	4,570,692 0	4,589,578 0	0.4%	Charges for Services Fines and Forfeits	2,615,721 41,536	2,524,545 36,436	-3.5% -12.3%
Interest on Investments	335,000	265,000	-20.9%	Interest on Investments	639,780	763,963	19.4%
All Other Revenues	578,834	583,168	0.7%	All Other Revenues	838,060	549,753	-34.4%
Total Revenues	\$36,000,451	\$34,467,444	-4.3%	Total Revenues	\$39,770,842	\$38,598,633	-2.9%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	74,000	
Other Financing Sources	0	0		Other Financing Sources	0	302,770	
Transfers from Other Funds	0	0		Transfers from Other Funds	289,318	0	-100.0%
Total Revenues and Other Sources	\$36,000,451	\$34,467,444	-4.3%	Total Revenues and Other Sources	\$40,060,160	\$38,975,403	-2.7%
Current Expenditures =				Current Expenditures =			
General Government	\$5,746,154	\$5,951,912	3.6%	General Government	\$5,007,467	\$4,935,161	-1.4%
Public Safety	5,269,594	5,129,402	-2.7% 5.1%	Public Safety	6,776,085	7,781,003	14.8% 4.1%
Streets and Highways (excluding Const.) Sanitation	3,704,449	3,892,933 2,227,396	4.5%	Streets and Highways (excluding Const.)	4,887,815	5,087,699 591,024	-5.1%
Sanitation Human Services	2,130,588 8,333,800	8,620,500	3.4%	Sanitation Human Services	623,100 9,054,017	8,387,421	-7.4%
Health	2,041,553	2,223,945	8.9%	Health	1,821,294	1,530,239	-16.0%
Culture and Recreation	559,037	530,992	-5.0%	Culture and Recreation	384,805	379,632	-1.3%
Conservation of Natural Resources	373,147	375,625	0.7%	Conservation of Natural Resources	734,359	644,054	-12.3%
Economic Development & Housing	70,107	68,000 60,000	-3.0% -78.6%	Economic Development & Housing	12,019	12,183 748,913	1.4% -13.5%
All Other Current Expenditures	\$280,000 \$28,508,429		2.0%	All Other Current Expenditures	\$66,068 \$30,167,029		-0.2%
Total Current Expenditures		\$29,080,705	-3.2%	Total Current Expenditures		\$30,097,329	7.7%
Debt Service - Principal	785,000	760,000	-17.9%	Debt Service - Principal	1,545,000	1,664,695	-3.9%
Interest and Fiscal Charges	194,553	159,783		Interest and Fiscal Charges	1,134,301	1,089,623	
Streets and Highways Capital Outlay	6,507,848	4,711,562	-27.6%	Streets and Highways Capital Outlay	6,751,000	5,660,000	-16.2%
All Other Capital Outlay	105,080	105,080		All Other Capital Outlay	462,830	462,830	
Other Financing Uses	0	0		Other Financing Uses	0	926	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$36,100,910	\$34,817,130	-3.6%	Total Expenditures and Other Uses	\$40,060,160	\$38,975,403	-2.7%
Name of County: Murray Adopted budgets for the following funds: GF:		DS: Yes CP:	No	Name of County: Nicollet Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
	Yes SR: Yes 2011 Revised	2012	Percent		2011 Revised	2012	Percent
Adopted budgets for the following funds: GF: Revenues	Yes SR: Yes 2011 Revised Budget	2012 Budget	Percent Change	Adopted budgets for the following funds: GF: Revenues	2011 Revised Budget	2012 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes	Yes SR: Yes 2011 Revised Budget \$5,236,701	2012 Budget \$6,579,906	Percent Change 25.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2011 Revised Budget \$15,577,971	2012 Budget \$15,733,751	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	Yes SR: Yes 2011 Revised Budget \$5,236,701 0	2012 Budget \$6,579,906	Percent Change 25.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2011 Revised Budget \$15,577,971 0	2012 Budget \$15,733,751 0	Percent Change 1.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	Yes SR: Yes 2011 Revised Budget \$5,236,701 0 0	2012 Budget \$6,579,906 0	Percent Change 25.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2011 Revised Budget \$15,577,971 0 0	2012 Budget \$15,733,751 0 0	Percent Change 1.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: Yes 2011 Revised Budget \$5,236,701 0 0 188,011	2012 Budget \$6,579,906 0 0 329,221	Percent Change 25.6% 75.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2011 Revised Budget \$15,577,971 0 0 278,000	2012 Budget \$15,733,751 0 0 280,000	Percent Change 1.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: Yes 2011 Revised Budget \$5,236,701 0 0 188,011 25,690	2012 Budget \$6,579,906 0 0 329,221 30,740	Percent Change 25.6% 75.1% 19.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2011 Revised Budget \$15,577,971 0 0 278,000 44,000	2012 Budget \$15,733,751 0 0 280,000 44,000	Percent Change 1.0% 0.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: Yes 2011 Revised Budget \$5,236,701 0 0 188,011	2012 Budget \$6,579,906 0 0 329,221	Percent Change 25.6% 75.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2011 Revised Budget \$15,577,971 0 0 278,000	2012 Budget \$15,733,751 0 0 280,000	Percent Change 1.0%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: Yes 2011 Revised Budget \$5,236,701 0 0 188,011 25,690 4,927,821	2012 Budget \$6,579,906 0 0 329,221 30,740 6,012,228	Percent Change 25.6% 75.1% 19.7% 22.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2011 Revised Budget \$15,577,971 0 0 278,000 44,000 3,194,719	2012 Budget \$15,733,751 0 0 280,000 44,000 2,901,252	Percent Change 1.0% 0.7% -9.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: Yes 2011 Revised Budget \$5,236,701 0 188,011 25,690 4,927,821 585,682 0 0	2012 Budget \$6,579,906 0 329,221 30,740 6,012,228 99,461 0	Percent Change 25.6% 75.1% 19.7% 22.0% -83.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2011 Revised Budget \$15,577,971 0 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008	2012 Budget \$15,733,751 0 0 280,000 44,000 2,901,252 1,423,781 5,261,390 534,212	Percent Change 1.0% 0.7% -9.2% -6.4% -1.0% -44.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: Yes 2011 Revised Budget \$5,236,701 0 188,011 25,690 4,927,821 585,682 0 453,840	2012 Budget \$6,579,906 0 0 329,221 30,740 6,012,228 99,461 0 0 396,335	Percent Change 25.6% 75.1% 19.7% 22.0% -83.0% 12.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2011 Revised Budget \$15,577,971 0 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780	2012 Budget \$15,733,751 0 0 280,000 44,000 2,901,252 1,423,781 5,261,390 534,212 2,280,635	Percent Change 1.0% 0.7% -9.2% -6.4% -1.0% -44.9% -1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2011 Revised Budget \$5,236,701 0 0 188,011 25,690 4,927,821 585,682 0 0 453,840 0	2012 Budget \$6,579,906 0 0 329,221 30,740 6,012,228 99,461 0 0 396,335 0	Percent Change 25.6% 75.1% 19.7% 22.0% -83.0% -12.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2011 Revised Budget \$15,577,971 0 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 76,500	2012 Budget \$15,733,751 0 0 280,000 44,000 2,901,252 1,423,781 5,261,390 534,212 2,280,635 77,000	Percent Change 1.0% 0.7% -9.2% -6.4% -1.0% -44.9% -1.7% 0.7%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes 2011 Revised Budget \$5,236,701 0 188,011 25,690 4,927,821 585,682 0 0 453,840 0 375,776	2012 Budget \$6,579,906 0 329,221 30,740 6,012,228 99,461 0 396,335 0 177,404	Percent Change 25.6% 75.1% 19.7% 22.0% -83.0% -12.7% -52.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2011 Revised Budget \$15,577,971 0 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 76,500 376,000	2012 Budget \$15,733,751 0 0 280,000 44,000 2,901,252 1,423,781 5,261,390 534,212 2,280,635 77,000 350,000	Percent Change 1.0% 0.7% -9.2% -6.4% -1.0% -44.9% -1.7% 0.7% -6.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: Yes 2011 Revised Budget \$5,236,701 0 188,011 25,690 4,927,821 585,682 0 0 453,840 0 375,776 478,660	2012 Budget \$6,579,906 0 329,221 30,740 6,012,228 99,461 0 396,335 0 177,404 553,429	Percent Change 25.6% 75.1% 19.7% 22.0% -83.0% -12.7% -52.8% 15.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2011 Revised Budget \$15,577,971 0 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 76,500 376,000 565,400	2012 Budget \$15,733,751 0 0 280,000 44,000 2,901,252 1,423,781 5,261,390 534,212 2,280,635 77,000 350,000 677,938	Percent Change 1.0% 0.7% -9.2% -6.4% -1.0% -44.9% -1.7% -6.9% 19.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: Yes 2011 Revised Budget \$5,236,701 0 188,011 25,690 4,927,821 585,682 0 0 453,840 0 375,776 478,660 \$12,272,181	2012 Budget \$6,579,906 0 0 329,221 30,740 6,012,228 99,461 0 0 396,335 0 177,404 553,429 \$14,178,724	Percent Change 25.6% 75.1% 19.7% 22.0% -83.0% -12.7% 15.6% 15.6% 15.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2011 Revised Budget \$15,577,971 0 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 76,500 376,000 565,400 \$30,239,389	2012 Budget \$15,733,751 0 0 280,000 44,000 2,901,252 1,423,781 5,261,390 534,212 2,280,635 77,000 350,000 677,938 \$29,563,959	Percent Change 1.0% 0.7% -9.2% -6.4% -1.0% -44.9% -1.7% 0.7% -6.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2011 Revised Budget \$5,236,701 0 188,011 25,690 4,927,821 585,682 0 453,840 0 375,776 478,660 \$12,272,181 127,589	2012 Budget \$6,579,906 0 0 329,221 30,740 6,012,228 99,461 0 0 396,335 0 177,404 553,429 \$14,178,724 0	Percent Change 25.6% 75.1% 19.7% 22.0% -83.0% -12.7% -52.8% 15.6% 15.5% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2011 Revised Budget \$15,577,971 0 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 76,500 376,000 565,400 \$30,239,389 0	2012 Budget \$15,733,751 0 0 280,000 44,000 2,901,252 1,423,781 5,261,390 534,212 2,280,635 77,000 350,000 677,938 \$29,563,959 0	Percent Change 1.0% 0.7% -9.2% -6.4% -1.0% -44.9% -1.7% -6.9% 19.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2011 Revised Budget \$5,236,701 0 188,011 25,690 4,927,821 585,682 0 453,840 0 375,776 478,660 \$12,272,181 127,589 0	2012 Budget \$6,579,906 0 0 329,221 30,740 6,012,228 99,461 0 0 396,335 0 177,404 553,429 \$14,178,724 0 0	Percent Change 25.6% 75.1% 19.7% 22.0% -83.0% -12.7% -52.8% 15.6% 15.5% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2011 Revised Budget \$15,577,971 0 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 76,500 376,000 565,400 \$30,239,389 0 0	2012 Budget \$15,733,751 0 0 280,000 44,000 2,901,252 1,423,781 5,261,390 534,212 2,280,635 77,000 350,000 677,938 \$29,563,959 0	Percent Change 1.0% 0.7% -9.2% -6.4% -1.0% -44.9% -1.7% 0.7% -6.9% 19.9% -2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes 2011 Revised Budget \$5,236,701 0 188,011 25,690 4,927,821 585,682 0 453,840 0 375,776 478,660 \$12,272,181 127,589 0 5,625	2012 Budget \$6,579,906 0 0 329,221 30,740 6,012,228 99,461 0 0 396,335 0 177,404 553,429 \$14,178,724 0 0 120,529	Percent Change 25.6% 75.1% 19.7% 22.0% -83.0% -12.7% -52.8% 15.6% 15.5% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2011 Revised Budget \$15,577,971 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 76,500 376,000 565,400 \$30,239,389 0 366,106	2012 Budget \$15,733,751 0 0 280,000 44,000 2,901,252 1,423,781 5,261,390 534,212 2,280,635 77,000 350,000 677,938 \$29,563,959 0 0 276,580	Percent Change 1.0% 0.7%9.2% -6.4% -1.0% -44.9% -1.7% -6.9% 19.9% -2.2%24.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2011 Revised Budget \$5,236,701 0 188,011 25,690 4,927,821 585,682 0 453,840 0 375,776 478,660 \$12,272,181 127,589 0	2012 Budget \$6,579,906 0 0 329,221 30,740 6,012,228 99,461 0 0 396,335 0 177,404 553,429 \$14,178,724 0 0	Percent Change 25.6% 75.1% 19.7% 22.0% -83.0% -12.7% -52.8% 15.6% 15.5% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2011 Revised Budget \$15,577,971 0 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 76,500 376,000 565,400 \$30,239,389 0 0	2012 Budget \$15,733,751 0 0 280,000 44,000 2,901,252 1,423,781 5,261,390 534,212 2,280,635 77,000 350,000 677,938 \$29,563,959 0	Percent Change 1.0% 0.7% -9.2% -6.4% -1.0% -44.9% -1.7% 0.7% -6.9% 19.9% -2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: Yes 2011 Revised Budget \$5,236,701 0 188,011 25,690 4,927,821 585,682 0 0 453,840 0 375,776 478,660 \$12,272,181 127,589 0 5,625 \$12,405,395	2012 Budget \$6,579,906 0 0 329,221 30,740 6,012,228 99,461 0 0 396,335 0 177,404 553,429 \$14,178,724 0 0 120,529	Percent Change 25.6% 75.1% 19.7% 22.0% -83.0% -12.7% -52.8% 15.6% 15.5% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2011 Revised Budget \$15,577,971 0 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 76,500 376,000 565,400 \$30,239,389 0 0 366,106 \$30,605,495	2012 Budget \$15,733,751 0 0 280,000 44,000 2,901,252 1,423,781 5,261,390 534,212 2,280,635 77,000 350,000 677,938 \$29,563,959 0 0 276,580	Percent Change 1.0% 0.7%9.2% -6.4% -1.0% -44.9% -1.7% -6.9% 19.9% -2.2%24.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: Yes 2011 Revised Budget \$5,236,701 0 188,011 25,690 4,927,821 585,682 0 0 453,840 0 375,776 478,660 \$12,272,181 127,589 0 5,625 \$12,405,395	2012 Budget \$6,579,906 0 0 329,221 30,740 6,012,228 99,461 0 0 396,335 0 177,404 553,429 \$14,178,724 0 0 120,529 \$14,299,253	Percent Change 25.6% 75.1% 19.7% 22.0% -83.0%12.7%52.8% 15.6% 15.5% -100.0% 2042.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2011 Revised Budget \$15,577,971 0 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 76,500 376,000 565,400 \$30,239,389 0 0 366,106 \$30,605,495	2012 Budget \$15,733,751 0 0 280,000 44,000 2,901,252 1,423,781 5,261,390 534,212 2,280,635 77,000 350,000 677,938 \$29,563,959 0 276,580 \$29,840,539	Percent Change 1.0% 0.7%9.2% -6.4% -1.0% -44.9% -1.7% 0.7% -6.9% 19.9% -2.2%24.5% -2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: Yes 2011 Revised Budget \$5,236,701 0 188,011 25,690 4,927,821 585,682 0 0 453,840 0 375,776 478,660 \$12,272,181 127,589 0 5,625 \$12,405,395	2012 Budget \$6,579,906 0 0 329,221 30,740 6,012,228 99,461 0 0 396,335 0 177,404 553,429 \$14,178,724 0 0 120,529 \$14,299,253 \$2,318,464 1,954,928 2,911,381	Percent Change 25.6% 75.1% 19.7% 22.0% -83.0%12.7%52.8% 15.5% -100.0% 2042.7% 15.3% -1.4% 0.1% 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2011 Revised Budget \$15,577,971 0 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 76,500 376,000 565,400 \$30,239,389 0 0 366,106 \$30,605,495	2012 Budget \$15,733,751 0 0 280,000 44,000 2,901,252 1,423,781 5,261,390 534,212 2,280,635 77,000 350,000 677,938 \$29,563,959 0 0 276,580 \$29,840,539 \$6,248,888	Percent Change 1.0% 0.7%9.2% -6.4% -1.0% -44.9% -1.7% -6.9% 19.9% -2.2%24.5% -2.5% -0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: Yes 2011 Revised Budget \$5,236,701 0 0 188,011 25,690 4,927,821 585,682 0 0 453,840 0 375,776 478,660 \$12,272,181 127,589 0 5,625 \$12,405,395 \$2,352,336 1,952,061 2,863,787 374,687	2012 Budget \$6,579,906 0 0 329,221 30,740 6,012,228 99,461 0 396,335 0 177,404 553,429 \$14,178,724 0 0 120,529 \$14,299,253 \$2,318,464 1,954,928 2,911,381 376,828	Percent Change 25.6% 75.1% 19.7% 22.0% -83.0%12.7%52.8% 15.6% 15.5% -100.0% 2042.7% 15.3% -1.4% 0.1% 1.7% 0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2011 Revised Budget \$15,577,971 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 76,500 376,000 565,400 \$30,239,389 0 366,106 \$30,605,495 \$6,289,778 4,374,254 3,671,742 0	2012 Budget \$15,733,751 0 0 280,000 44,000 2,901,252 1,423,781 5,261,390 534,212 2,280,633 77,000 350,000 677,938 \$29,563,959 0 276,580 \$29,840,539 \$6,248,888 4,450,865 3,126,524 0	Percent Change 1.0% 0.7%9.2% -6.4% -1.0% -44.9% -1.7% 0.7% -6.9% 19.9% -2.2%24.5% -2.5% -0.7% 1.8% -14.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2011 Revised Budget \$5,236,701 0 188,011 25,690 4,927,821 585,682 0 453,840 0 375,776 478,660 \$12,272,181 127,589 0 5,625 \$12,405,395 \$2,352,336 1,952,061 2,863,787 374,687 1,120,706	2012 Budget \$6,579,906 0 0 329,221 30,740 6,012,228 99,461 0 0 396,335 0 177,404 553,429 \$14,178,724 0 0 120,529 \$14,299,253 \$2,318,464 1,954,928 2,911,381 376,828 1,104,476	Percent Change 25.6% 75.1% 19.7% 22.0% -83.0%12.7%52.8% 15.5% -100.0% 2042.7% 15.3% -1.4% 0.1% 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2011 Revised Budget \$15,577,971 0 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 76,500 376,000 565,400 \$30,239,389 0 0 366,106 \$30,605,495 \$6,289,778 4,374,254 3,671,742 0 8,063,506	2012 Budget \$15,733,751 0 0 280,000 44,000 2,901,252 1,423,781 5,261,390 534,212 2,280,635 77,000 350,000 677,938 \$29,563,959 0 276,580 \$29,840,539 \$6,248,888 4,450,865 3,126,524 8,011,919	Percent Change 1.0% 0.7% 9.2% -6.4% -1.0% -44.9% -1.7% -6.9% 19.9% -2.2%24.5% -2.5% -0.7% 1.8% -14.8%0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: Yes 2011 Revised Budget \$5,236,701 0 0 188,011 25,690 4,927,821 585,682 0 0 453,840 0 375,776 478,660 \$12,272,181 127,589 0 5,625 \$12,405,395 \$2,352,336 1,952,061 2,863,787 374,687 1,120,706 52,584	2012 Budget \$6,579,906 0 0 329,221 30,740 6,012,228 99,461 0 0 396,335 0 0 177,404 553,429 \$14,178,724 0 0 120,529 \$14,299,253 \$2,318,464 1,954,928 2,911,381 376,828 1,104,476 52,584	Percent Change 25.6% 75.1% 19.7% 22.0% -83.0%12.7%52.8% 15.6% 15.5% -100.0% 2042.7% 15.3% -1.4% 0.1% 1.7% 0.6% -1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2011 Revised Budget \$15,577,971 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 76,500 376,000 565,400 \$30,239,389 0 366,106 \$30,605,495 \$6,289,778 4,374,254 3,671,742 0 8,063,506 1,536,252	2012 Budget \$15,733,751 0 0 280,000 44,000 2,901,252 1,423,781 5,261,390 534,212 2,280,635 77,000 350,000 677,938 \$29,563,959 0 276,580 \$29,840,539 \$6,248,888 4,450,865 3,126,524 0 8,011,919 1,531,528	Percent Change 1.0% 0.7%9.2% -6.4% -1.0% -44.9% -1.7% 0.7% 0.7% -6.9% 19.9% -2.2%24.5% -2.5% -0.7% 1.8% -14.8%0.6% -0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: Yes 2011 Revised Budget \$5,236,701 0 0 188,011 25,690 4,927,821 585,682 0 0 453,840 0 375,776 478,660 \$12,272,181 127,589 0 5,625 \$12,405,395 \$2,352,336 1,952,061 2,863,787 374,687 1,120,706 52,584 738,219	2012 Budget \$6,579,906 0 0 329,221 30,740 6,012,228 99,461 0 0 396,335 0 177,404 553,429 \$14,178,724 0 0 120,529 \$14,299,253 \$2,318,464 1,954,928 2,911,381 376,828 1,104,476 52,584 734,417	Percent Change 25.6% 75.1% 19.7% 22.0% -83.0%12.7%52.8% 15.6% 15.5% -100.0% 2042.7% 15.3% -1.4% 0.1% 1.7% 0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2011 Revised Budget \$15,577,971 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 76,500 376,000 565,400 \$30,239,389 0 0 366,106 \$30,605,495 \$6,289,778 4,374,254 3,671,742 0 8,063,506 1,536,252 189,624	2012 Budget \$15,733,751 0 0 280,000 44,000 2,901,252 1,423,781 5,261,390 534,212 2,280,635 77,000 350,000 677,938 \$29,563,959 0 276,580 \$29,840,539 \$6,248,888 4,450,865 3,126,524 0 8,011,919 1,531,528 193,624	Percent Change 1.0% 0.7% 9.2% -6.4% -1.0% -44.9% -1.7% -6.9% 19.9% -2.2%24.5% -2.5% -0.7% 1.8% -14.8%0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes 2011 Revised Budget \$5,236,701 0 0 188,011 25,690 4,927,821 585,682 0 0 453,840 0 375,776 478,660 \$12,272,181 127,589 0 5,625 \$12,405,395 \$2,352,336 1,952,061 2,863,787 374,687 1,120,706 52,584 738,219 728,049	2012 Budget \$6,579,906 0 0 329,221 30,740 6,012,228 99,461 0 0 396,335 0 0 177,404 553,429 \$14,178,724 0 0 120,529 \$14,299,253 \$2,318,464 1,954,928 2,911,381 376,828 1,104,476 52,584	Percent Change 25.6% 75.1% 19.7% 22.0% -83.0%12.7%52.8% 15.6% 15.5% -100.0% 2042.7% 15.3% -1.4% 0.1% 1.7% 0.6% -1.4% -1.4% -1.6% -1.4% -1.6% -1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2011 Revised Budget \$15,577,971 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 76,500 376,000 565,400 \$30,239,389 0 0 366,106 \$30,605,495 \$6,289,778 4,374,254 3,671,742 0 8,063,506 1,536,252 189,624 322,330	2012 Budget \$15,733,751 0 0 280,000 44,000 2,901,252 1,423,781 5,261,390 534,212 2,280,635 77,000 350,000 677,938 \$29,563,959 0 276,580 \$29,840,539 \$6,248,888 4,450,865 3,126,524 0 8,011,919 1,531,528	Percent Change 1.0% 0.7%9.2% -6.4% -1.0% -44.9% -1.7% -6.9% 19.9% -2.2%24.5% -2.5% -0.7% 1.8% -14.8% -1.4.8% -1.5% -4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes 2011 Revised Budget \$5,236,701 0 0 188,011 25,690 4,927,821 585,682 0 0 453,840 0 375,776 478,660 \$12,272,181 127,589 0 5,625 \$12,405,395 \$2,352,336 1,952,061 2,863,787 374,687 1,120,706 52,584 738,219	2012 Budget \$6,579,906 0 0 329,221 30,740 6,012,228 99,461 0 0 396,335 0 177,404 553,429 \$14,178,724 0 0 120,529 \$14,299,253 \$2,318,464 1,954,928 2,911,381 376,828 1,104,476 52,584 734,417 716,708	Percent Change 25.6% 75.1% 19.7% 22.0% -83.0%12.7%52.8% 15.6% 15.5% -100.0% 2042.7% 0.1% 0.1% 1.7% 0.6% -1.4%0.5% -1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2011 Revised Budget \$15,577,971 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 76,500 376,000 565,400 \$30,239,389 0 0 366,106 \$30,605,495 \$6,289,778 4,374,254 3,671,742 0 8,063,506 1,536,252 189,624	2012 Budget \$15,733,751 0 0 280,000 44,000 2,901,252 1,423,781 5,261,390 534,212 2,280,635 77,000 350,000 677,938 \$29,563,959 0 276,580 \$29,840,539 \$6,248,888 4,450,865 3,126,524 0 8,011,919 1,531,528 193,624 317,608	Percent Change 1.0% 0.7%9.2% -6.4% -1.0% -44.9% -1.7% 0.7% -6.9% 19.9% -2.2%24.5% -2.5% -0.7% 1.8% -14.8%0.6% -0.3% -2.1% -1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes 2011 Revised Budget \$5,236,701 0 0 188,011 25,690 4,927,821 585,682 0 0 453,840 0 375,776 478,660 \$12,272,181 127,589 0 5,625 \$12,405,395 \$2,352,336 1,952,061 2,863,787 374,687 1,120,706 52,584 738,219 728,049 184,292	2012 Budget \$6,579,906 0 0 329,221 30,740 6,012,228 99,461 0 0 396,335 0 177,404 553,429 \$14,178,724 0 0 120,529 \$14,299,253 \$2,318,464 1,954,928 2,911,381 376,828 1,104,476 52,584 734,417 716,708 181,772	Percent Change 25.6% 75.1% 19.7% 22.0% -83.0%12.7%52.8% 15.6% 15.5% -100.0% 2042.7% 15.3% -1.4% 0.1% 1.7% 0.6% -1.4% -1.4% -1.6% -1.4% -1.6% -1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2011 Revised Budget \$15,577,971 0 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 76,500 376,000 565,400 \$30,239,389 0 0 366,106 \$30,605,495 \$6,289,778 4,374,254 3,671,742 0 8,063,506 1,536,252 189,624 322,330 215,110	2012 Budget \$15,733,751 0 0 280,000 44,000 2,901,252 1,423,781 5,261,390 534,212 2,280,635 77,000 350,000 677,938 \$29,563,959 0 0 276,580 \$29,840,539 \$6,248,888 4,450,865 3,126,524 0 8,011,919 1,531,528 193,624 317,608 206,167	Percent Change 1.0% 0.7%9.2% -6.4% -1.0% -44.9% -1.7% -6.9% 19.9% -2.2%24.5% -2.5% -0.7% 1.8% -14.8% -1.4.8% -1.5% -4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes 2011 Revised Budget \$5,236,701 0 0 188,011 25,690 4,927,821 585,682 0 0 453,840 0 375,776 478,660 \$12,272,181 127,589 0 5,625 \$12,405,395 \$2,352,336 1,952,061 2,863,787 374,687 1,120,706 52,584 738,219 728,049 184,292 15,000	2012 Budget \$6,579,906 0 0 329,221 30,740 6,012,228 99,461 0 0 396,335 0 177,404 553,429 \$14,178,724 0 0 120,529 \$14,299,253 \$2,318,464 1,954,928 2,911,381 376,828 1,104,476 52,584 734,417 716,708 181,772 0	Percent Change 25.6% 75.1% 19.7% 22.0% -83.0%12.7%52.8% 15.6% 15.5% -100.0% 2042.7% 15.3% -1.4% 0.1% 1.7% 0.6% -1.4% -1.4% -1.6% -1.4% -1.6% -1.4% -1.6% -1.4% -1.0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2011 Revised Budget \$15,577,971 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 76,500 376,000 565,400 \$30,239,389 0 366,106 \$30,605,495 \$6,289,778 4,374,254 3,671,742 0 8,063,506 1,536,252 189,624 322,330 215,110 1,089,335	2012 Budget \$15,733,751 0 0 280,000 44,000 2,901,252 1,423,781 5,261,390 534,212 2,280,635 77,000 350,000 677,938 \$29,563,959 0 276,580 \$29,840,539 \$6,248,888 4,450,865 3,126,524 0 8,011,919 1,531,528 193,624 317,608 206,167 1,108,955	Percent Change 1.0% 0.7%9.2% -6.4% -1.0% -44.9% -1.7% 6.9% 19.9% -2.2%24.5% -2.5% -0.7% 1.8% -14.8% -1.5% -4.2% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes 2011 Revised Budget \$5,236,701 0 0 188,011 25,690 4,927,821 585,682 0 0 453,840 0 375,776 478,660 \$12,272,181 127,589 0 5,625 \$12,405,395 \$2,352,336 1,952,061 2,863,787 374,687 1,120,706 52,584 738,219 728,049 184,292 15,000 \$10,381,721	2012 Budget \$6,579,906 0 0 329,221 30,740 6,012,228 99,461 0 0 396,335 0 0 177,404 553,429 \$14,178,724 0 0 120,529 \$14,299,253 \$2,318,464 1,954,928 2,911,381 376,828 1,104,476 52,584 734,417 716,708 181,772 0 \$10,351,558	Percent Change 25.6% 75.1% 19.7% 22.0% -83.0%12.7%52.8% 15.6% 15.5% -100.0% 2042.7% 15.3% -1.4% 0.1% 1.7% 0.6% -1.4% -1.4% -1.4% -0.5% -1.4% -1.4% -1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2011 Revised Budget \$15,577,971 0 278,000 44,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 76,500 376,000 565,400 \$30,239,389 0 0 366,106 \$30,605,495 \$6,289,778 4,374,254 3,671,742 0,8,063,506 1,536,252 189,624 322,330 215,110 1,089,335 \$25,751,931	2012 Budget \$15,733,751 0 0 280,000 44,000 2,901,252 1,423,781 5,261,390 350,000 350,000 677,938 \$29,563,959 0 276,580 \$29,840,539 \$6,248,888 4,450,865 3,126,524 0 8,011,919 1,531,528 193,624 317,608 206,167 1,108,955 \$25,196,078	Percent Change 1.0% 0.7%9.2% -6.4% -1.0% -44.9% -1.7% 0.7% -6.9% 19.9% -2.2%24.5% -2.5% -0.7% 1.8% -14.8% -1.4.8% -1.5% -4.2% -1.5% -4.2% -1.5% -4.2% -1.5% -2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2011 Revised Budget \$5,236,701 0 0 188,011 25,690 4,927,821 585,682 0 0 453,840 0 375,776 478,660 \$12,272,181 127,589 0 5,625 \$12,405,395 \$2,352,336 1,952,061 2,863,787 374,687 1,120,706 52,584 738,219 728,049 184,292 15,000 \$10,381,721 117,229	2012 Budget \$6,579,906 0 0 329,221 30,740 6,012,228 99,461 0 0 396,335 0 177,404 553,429 \$14,178,724 0 0 120,529 \$14,299,253 \$2,318,464 1,954,928 2,911,381 376,828 1,104,476 52,584 734,417 716,708 181,772 0 \$10,351,558 120,593	Percent Change 25.6% 75.1% 19.7% 22.0% -83.0%12.7%52.8% 15.6% 15.5% -100.0% 2042.7% 15.3% -1.4% 0.1% 1.7% 0.6% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2011 Revised Budget \$15,577,971 0 278,000 44,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 76,500 376,000 565,400 \$30,239,389 0 366,106 \$30,605,495 \$6,289,778 4,374,254 3,671,742 0 8,063,506 1,536,252 1,89,624 322,330 215,110 1,089,333 \$25,751,931 1,365,000	2012 Budget \$15,733,751 0 0 280,000 44,000 2,901,252 1,423,781 5,261,390 534,212 2,280,635 77,000 350,000 677,938 \$29,563,959 0 276,580 \$29,840,539 \$6,248,888 4,450,865 3,126,524 0 8,011,919 1,531,528 193,624 317,608 206,167 1,108,955 \$25,196,078 1,455,000	Percent Change 1.0% 0.7%9.2% -6.4% -1.0% -44.9% -1.7% 0.7% -6.9% 19.9% -2.2%24.5% -2.5% -0.7% 1.8% -14.8%0.6% -0.3% 2.1% -1.5% -1.5% -2.2% 6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2011 Revised Budget \$5,236,701 0 0 188,011 25,690 4,927,821 585,682 0 0 453,840 0 375,776 478,660 \$12,272,181 127,589 0 5,625 \$12,405,395 \$2,352,336 1,952,061 2,863,787 374,687 1,120,706 52,584 738,219 728,049 184,292 15,000 \$10,381,721 117,229 0	2012 Budget \$6,579,906 0 329,221 30,740 6,012,228 99,461 0 396,335 0 177,404 553,429 \$14,178,724 0 120,529 \$14,299,253 \$2,318,464 1,954,928 2,911,381 376,828 1,104,476 52,584 734,417 716,708 181,772 0 \$10,351,558 120,593 0	Percent Change 25.6% 75.1% 19.7% 22.0% -83.0%12.7%52.8% 15.6% 15.5% -100.0% 2042.7% 15.3% -1.4% 0.1% 1.7% 0.6% -1.4% -1.4% -1.4% -1.0.0% -1.4% -1.0.0% -1.4% -1.0.0% -1.4% -1.0.0% -1.4% -1.0.0% -1.4% -1.0.0% -1.4% -1.0.0% -1.4% -1.0.0% -1.4% -1.0.0% -1.4% -1.0.0% -1.4% -1.0.0% -1.4% -1.0.0% -1.4% -1.0.0% -1.4% -1.0.0% -1.4% -1.0.0% -1.4% -1.0.0% -1.3% -1.0.0% -1.3% -1.0.0% -1.3% -1.0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2011 Revised Budget \$15,577,971 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 76,500 376,000 565,400 \$30,239,389 0 0 366,106 \$30,605,495 \$6,289,778 4,374,254 3,671,742 0 8,063,506 1,536,252 189,624 322,330 215,110 1,089,335 \$25,751,931 1,365,000 533,053	2012 Budget \$15,733,751 0 0 280,000 44,000 2,901,252 1,423,781 5,261,390 534,212 2,280,635 77,000 350,000 677,938 \$29,563,959 0 276,580 \$29,840,539 \$6,248,888 4,450,865 3,126,524 0 8,011,919 1,531,528 193,624 317,608 206,167 1,108,955 \$25,196,078 1,455,000 433,292	Percent Change 1.0% 0.7%9.2% -6.4% -1.0% -44.9% -1.7% 0.7% -6.9% 19.9% -2.2%24.5% -2.5% -0.7% 1.8% -14.8%0.6% -0.3% 2.1% -1.5% -1.5% -2.2% 6.6% -18.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2011 Revised Budget \$5,236,701 0 0 188,011 25,690 4,927,821 585,682 0 0 453,840 0 375,776 478,660 \$12,272,181 127,589 0 5,625 \$12,405,395 \$2,352,336 1,952,061 2,863,787 374,687 1,120,706 52,584 738,219 728,049 184,292 15,000 \$10,381,721 117,229 0 2,064,000	2012 Budget \$6,579,906 0 0 329,221 30,740 6,012,228 99,461 0 396,335 0 177,404 553,429 \$14,178,724 0 0 120,529 \$14,299,253 \$2,318,464 1,954,928 2,911,381 376,828 1,104,476 52,584 734,417 716,708 181,772 0 \$10,351,558 120,593 0 3,480,000	Percent Change 25.6% 75.1% 19.7% 22.0% -83.0%12.7%52.8% 15.6% 15.5% -100.0% -1.4% 0.1% 1.7% 0.6% -1.4% -1.4% -1.4% -1.4% -100.0% -0.3% 2.9% 68.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2011 Revised Budget \$15,577,971 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 76,500 376,000 565,400 \$30,239,389 0 366,106 \$30,605,495 \$6,289,778 4,374,254 3,671,742 0 8,063,506 1,536,252 189,624 322,330 215,110 1,089,335 \$25,751,931 1,365,000 533,053 2,880,511	2012 Budget \$15,733,751 0 0 280,000 44,000 2,901,252 1,423,781 5,261,390 534,212 2,280,633 77,000 350,000 677,938 \$29,563,959 0 276,580 \$29,840,539 \$6,248,888 4,450,865 3,126,524 0 8,011,919 1,531,528 193,624 317,608 206,167 1,108,955 \$25,196,078 1,455,000 433,292 2,681,169	Percent Change 1.0% 0.7%9.2% -6.4% -1.0% -44.9% -1.7% 0.7% -6.9% 19.9% -2.2%24.5% -2.5% -0.7% 1.8% -14.8%0.6% -0.3% 2.1% -1.5% -1.5% -2.2% 6.6% -18.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: Yes 2011 Revised Budget \$5,236,701 0 188,011 25,690 4,927,821 585,682 0 453,840 0 375,776 478,660 \$12,272,181 127,589 0 5,625 \$12,405,395 \$2,352,336 1,952,061 2,863,787 374,687 1,120,706 52,584 738,219 728,049 184,292 15,000 \$10,381,721 117,229 0 2,064,000 0	2012 Budget \$6,579,906 0 0 329,221 30,740 6,012,228 99,461 0 396,335 0 177,404 553,429 \$14,178,724 0 0 120,529 \$14,299,253 \$2,318,464 1,954,928 2,911,381 376,828 1,104,476 52,584 734,417 716,708 181,772 0 \$10,351,558 120,593 0 3,480,000 0	Percent Change 25.6% 75.1% 19.7% 22.0% -83.0%12.7%52.8% 15.6% 15.5% -100.0% -1.4% 0.1% 1.7% 0.6% -1.4% -1.4% -1.4% -100.0% -0.5% -1.4% -1.4% -100.0% -0.3% -1.4% -100.0% -0.3% -1.4% -100.0% -100.0% -100.	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2011 Revised Budget \$15,577,971 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 76,500 376,000 565,400 \$30,239,389 0 0 366,106 \$30,605,495 \$6,289,778 4,374,254 3,671,742 0 8,063,506 1,536,252 189,624 322,330 215,110 1,089,335 \$25,751,931 1,365,000 533,053 2,880,511 0	2012 Budget \$15,733,751 0 0 280,000 44,000 2,901,252 1,423,781 5,261,390 534,212 2,280,635 77,000 350,000 677,938 \$29,563,959 0 276,580 \$29,840,539 \$6,248,888 4,450,865 3,126,524 0 8,011,919 1,531,528 193,624 317,608 206,167 1,108,955 \$25,196,078 1,455,000 433,292 2,681,169 0	Percent Change 1.0% 0.7%9.2% -6.4% -1.0% -44.9% -1.7% 0.7% -6.9% 19.9% -2.2%24.5% -2.5% -0.7% 1.8% -14.8%0.6% -0.3% 2.1% -1.5% -4.2% 1.8% -2.2% 6.6% -18.7% -6.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2011 Revised Budget \$5,236,701 0 188,011 25,690 4,927,821 585,682 0 453,840 0 375,776 478,660 \$12,272,181 127,589 0 5,625 \$12,405,395 \$2,352,336 1,952,061 2,863,787 374,687 1,120,706 52,584 738,219 728,049 184,292 15,000 \$10,381,721 117,229 0 2,064,000 0	2012 Budget \$6,579,906 0 0 329,221 30,740 6,012,228 99,461 0 0 379,335 0 177,404 553,429 \$14,178,724 0 0 120,529 \$14,299,253 \$2,318,464 1,954,928 2,911,381 376,828 1,104,476 52,584 734,417 716,708 181,772 0 \$10,351,558 120,593 0 3,480,000 0 0	Percent Change 25.6% 75.1% 19.7% 22.0% -83.0%12.7% 15.6% 15.5% -100.0% 2042.7% 15.3% -1.4% 0.1% 0.6% -1.4%0.5% -1.6% -1.4% -10.0% 68.6% 68.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2011 Revised Budget \$15,577,971 0 0 278,000 44,000 3,194,719 1,521,485 5,316,526 969,008 2,319,780 76,500 376,000 565,400 \$30,239,389 0 0 366,106 \$30,605,495 \$6,289,778 4,374,254 3,671,742 0 8,063,506 1,536,252 189,624 322,330 215,110 1,089,335 \$25,751,931 1,365,000 533,053 2,880,511 0 75,000	2012 Budget \$15,733,751 0 0 280,000 44,000 2,901,252 1,423,781 5,261,390 534,212 2,280,635 77,000 350,000 677,938 \$29,563,959 0 0 276,580 \$29,840,539 \$6,248,888 4,450,865 3,126,524 0 8,011,919 1,531,528 193,624 317,608 206,167 1,108,955 \$25,196,078 1,455,000 433,292 2,681,169 0 75,000	Percent Change 1.0% 0.7%9.2% -6.4% -1.0% -44.9% -1.7% 0.7% -6.9% 19.9% -2.2%24.5% -2.5% -0.7% 1.8% -14.8%0.6% -0.3% 2.1% -1.5% -4.2% 6.6% -18.7% -6.9%

Name of County: Nobles Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of County: Norman Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	2011 Revised Budget	2012 Budget	Percent Change		2011 Revised Budget	2012 Budget	Percent Change
Revenues	\$9,808,556	\$10,442,189	6.5%	Revenues Property Taxes	\$3,913,612	\$4,156,256	6.2%
Property Taxes Tax Increments	39,000,550	\$10,442,169	0.570	Tax Increments	\$5,915,012 0	0	0.270
All Other Taxes	20,000	20,000		All Other Taxes	51,000	24,325	-52.3%
Special Assessments	114,421	131,953	15.3%	Special Assessments	259,031	259,031	
Licenses and Permits	274,400	377,512	37.6%	Licenses and Permits	9,632	12,932	34.3%
Federal Grants	2,059,951	2,058,911	-0.1%	Federal Grants	1,000,000	770,000	-23.0%
State General Purpose Aid	801,960	801,960		State General Purpose Aid	263,924	263,924	
State Categorical Aid	6,074,130	8,443,815	39.0%	State Categorical Aid	2,065,000	6,095,074	195.2%
Grants from County/Other Local Units Charges for Services	1,605,310	0 1,822,586	13.5%	Grants from County/Other Local Units Charges for Services	33,960	0 131,709	287.8%
Fines and Forfeits	120.750	0	20.00/	Fines and Forfeits	7,000	7,000	12.00/
Interest on Investments	128,750	78,750	-38.8% 16.1%	Interest on Investments	25,000	22,000 2,237,829	-12.0% -13.5%
All Other Revenues Total Revenues	1,545,216 \$22,432,694	1,794,359		All Other Revenues Total Revenues	2,588,491		
	\$22,432,694 0	\$25,972,035 0	15.8%		\$10,216,650 0	\$13,980,080 0	36.8%
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	0	0	
Transfers from Other Funds	38,100	34,000	-10.8%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources				Total Revenues and Other Sources			
_	\$22,470,794	\$26,006,035	15.7%	_	\$10,216,650	\$13,980,080	36.8%
Current Expenditures General Government	\$4,089,028	\$4,184,792	2.3%	Current Expenditures General Government	\$1,620,060	\$1,684,469	4.0%
Public Safety	3,490,402	3,577,952	2.5%	Public Safety	1,218,244	1,400,082	14.9%
Streets and Highways (excluding Const.)	2,803,195	2,972,817	6.1%	Streets and Highways (excluding Const.)	2,552,365	2,803,472	9.8%
Sanitation	355,438	357,111	0.5% -0.0%	Sanitation	375,793	367,621	-2.2% 5.7%
Human Services	6,026,798	6,026,365 863,656	-0.0% 277.3%	Human Services	2,118,269	2,239,560 128,198	5.7% 41.4%
Health Culture and Recreation	228,920 822,543	746,939	-9.2%	Health Culture and Recreation	90,632 97,338	88,825	-8.7%
Conservation of Natural Resources	287,737	504,434	75.3%	Conservation of Natural Resources	212,409	214,225	0.9%
Economic Development & Housing	70,785	72,825	2.9%	Economic Development & Housing	0	106.550	-21.8%
All Other Current Expenditures	50,000	50,000		All Other Current Expenditures	136,316	106,550	
Total Current Expenditures	\$18,224,846	\$19,356,891	6.2%	Total Current Expenditures	\$8,421,426	\$9,033,002	7.3%
Debt Service - Principal	1,050,000	1,090,000	3.8%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	447,490	395,132	-11.7%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	1,346,612	3,250,000	141.3%	Streets and Highways Capital Outlay	2,038,850	5,500,073	169.8%
All Other Capital Outlay	1,450,049	2,139,834	47.6%	All Other Capital Outlay	0	0	
Other Financing Uses	0	0	-10.8%	Other Financing Uses	0	0	
Transfers to Other Funds	38,100	34,000		Transfers to Other Funds Total Expenditures and Other Uses		0	
Total Expenditures and Other Uses	\$22,557,097	\$26,265,857	16.4%	I otal Expenditures and Other Uses	\$10,460,276	\$14,533,075	38.9%
Name of Country Observed			10.170	=	\$10,100, <u>2</u> 70		
Name of County: Olmsted Adopted budgets for the following funds: GF:	2011 Revised	DS: No CP:	No Percent	Name of County: Otter Tail Adopted budgets for the following funds: GF:	Yes SR: Yes 2011 Revised	DS: Yes CP:	Yes Percent
	2011 Revised Budget	2012 Budget	No	Name of County: Otter Tail	Yes SR: Yes 2011 Revised Budget	DS: Yes CP: 2012 Budget	Yes Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes	2011 Revised	2012	No Percent	Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes	Yes SR: Yes 2011 Revised	DS: Yes CP:	Yes Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2011 Revised Budget \$80,321,696	2012 Budget \$80,321,696	Percent Change	Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	Yes SR: Yes 2011 Revised Budget \$29,360,593 0	DS: Yes CP: 2012 Budget \$31,292,872 0	Percent Change 6.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2011 Revised Budget \$80,321,696 0 117,000	2012 Budget \$80,321,696 0 105,000	Percent Change	Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	Yes SR: Yes 2011 Revised Budget \$29,360,593 0 377,650	DS: Yes CP: 2012 Budget \$31,292,872 0 428,950	Percent Change 6.6% 13.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2011 Revised Budget \$80,321,696 0 117,000 0	2012 Budget \$80,321,696 0 105,000	Percent Change	Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: Yes 2011 Revised Budget \$29,360,593 0 377,650 388,593	DS: Yes CP: 2012 Budget \$31,292,872 0 428,950 64,053	Percent Change 6.6% 13.6% -83.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2011 Revised Budget \$80,321,696 0 117,000 0 1,715,730	2012 Budget \$80,321,696 0 105,000 0 1,703,300	Percent Change10.3%0.7%	Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: Yes 2011 Revised Budget \$29,360,593 0 377,650 388,593 337,500	DS: Yes CP: 2012 Budget \$31,292,872 0 428,950 64,053 373,350	Percent Change 6.6% 13.6% -83.5% 10.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2011 Revised Budget \$80,321,696 0 117,000 0	2012 Budget \$80,321,696 0 105,000	Percent Change	Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: Yes 2011 Revised Budget \$29,360,593 0 377,650 388,593	DS: Yes CP: 2012 Budget \$31,292,872 0 428,950 64,053	Percent Change 6.6% 13.6% -83.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2011 Revised Budget \$80,321,696 0 117,000 0 1,715,730 23,071,286	2012 Budget \$80,321,696 0 105,000 0 1,703,300 20,761,222	Percent Change -10.3% -0.7% -10.0%	Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: Yes 2011 Revised Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511	DS: Yes CP: 2012 Budget \$31,292,872 0 428,950 64,053 373,350 6,640,045	Percent Change 6.6% 13.6%83.5% 10.6% 41.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2011 Revised Budget \$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160	2012 Budget \$80,321,696 0 105,000 0 1,703,300 20,761,222 5,545,714 37,717,334 8,800,888	Percent Change -10.3% -0.7% -10.0% -14.9% 175.2% 494.6%	Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: Yes 2011 Revised Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0	DS: Yes CP: 2012 Budget \$31,292,872 0 428,950 64,053 373,350 6,640,045 1,733,478 22,243,182 0	Percent Change 6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2011 Revised Budget \$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 13,704,881 1,480,214 16,388,636	2012 Budget \$80,321,696 0 105,000 0 1,703,300 20,761,222 5,545,711 37,717,334 8,800,888 15,355,704	Percent Change -10.3% -0.7% -10.0% -14.9% 175.2% 494.6% -6.3%	Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: Yes 2011 Revised Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650	DS: Yes CP: 2012 Budget \$31,292,872 0 428,950 64,053 373,350 6,640,045 1,733,478 22,243,182 0 2,982,375	Percent Change 6.6% 13.6% -83.5% 10.6% 41.8% -58.5% 14.4%4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2011 Revised Budget \$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 13,704,881 1,480,214 16,388,636 7,000	2012 Budget \$80,321,696 0 105,000 0 1,703,300 20,761,222 5,545,714 37,717,334 8,800,888 15,355,704 7,000	Percent Change -10.3% -0.7% -10.0% -14.9% 175.2% 494.6% -6.3%	Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2011 Revised Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 45,500	DS: Yes CP: 2012 Budget \$31,292,872 0 428,950 64,053 373,350 6,640,045 1,733,478 22,243,182 0 2,982,375 40,500	Percent Change 6.6% 13.6%83.5% 10.6% 41.8%58.5% 14.4% 4.5% -11.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2011 Revised Budget \$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 13,704,881 1,480,214 16,388,636 7,000 1,351,114	2012 Budget \$80,321,696 0 105,000 0 1,703,300 20,761,222 5,545,714 37,717,334 8,800,888 15,355,704 7,000 1,291,322	Percent Change10.3%0.7% -10.0% -14.9% 175.2% 494.6% -6.3%4.4%	Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes 2011 Revised Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 45,500 415,200	DS: Yes CP: 2012 Budget \$31,292,872 0 428,950 64,053 373,350 6,640,045 1,733,478 22,243,182 0 2,982,375 40,500 404,832	Percent Change 6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2011 Revised Budget \$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 13,704,881 1,480,214 16,388,636 7,000 1,351,114 1,794,668	2012 Budget \$80,321,696 0 105,000 0 1,703,300 20,761,222 5,545,714 37,717,334 8,800,888 15,355,704 7,000 1,291,322 1,938,424	Percent Change10.3%0.7% -10.0% -14.9% 175.2% 494.6% -6.3%4.4% 8.0%	Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2011 Revised Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 45,500 415,200 3,445,441	DS: Yes CP: 2012 Budget \$31,292,872 0 428,950 64,053 373,350 6,640,045 1,733,478 22,243,182 0 2,982,375 40,500 404,832 4,638,808	Percent Change 6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2011 Revised Budget \$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 13,704,881 1,480,214 16,388,636 7,000 1,351,114 1,794,668	2012 Budget \$80,321,696 0 105,000 0 1,703,300 20,761,222 5,545,714 37,717,334 8,800,888 15,355,704 7,000 1,291,322	Percent Change	Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: Yes 2011 Revised Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 45,500 415,200	DS: Yes CP: 2012 Budget \$31,292,872 0 428,950 64,053 373,350 6,640,045 1,733,478 22,243,182 0 2,982,375 40,500 404,832	Percent Change 6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2011 Revised Budget \$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 13,704,881 1,480,214 16,388,636 7,000 1,351,114 1,794,668	2012 Budget \$80,321,696 0 105,000 0 1,703,300 20,761,222 5,545,714 37,717,334 8,800,888 15,355,704 7,000 1,291,322 1,938,424 \$173,547,604	Percent Change10.3%0.7% -10.0% -14.9% 175.2% 494.6% -6.3%4.4% 8.0%	Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2011 Revised Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 45,500 415,200 3,445,441 \$65,805,637	DS: Yes CP: 2012 Budget \$31,292,872 0 428,950 64,053 373,350 6,640,045 1,733,478 22,243,182 0 2,982,375 40,500 404,832 4,638,808 \$70,842,445	Percent Change 6.6% 13.6% -83.5% 10.6% 41.8% -58.5% 14.4%4.5% -11.0% -2.5% 34.6% 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2011 Revised Budget \$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 13,704,881 1,480,214 16,388,636 7,000 1,351,114 1,794,668 \$146,466,385 6,480,000 0	2012 Budget \$80,321,696 0 105,000 0 1,703,300 20,761,222 5,545,714 37,717,334 8,800,888 15,355,704 7,000 1,291,322 1,938,424 \$173,547,604 0	Percent Change -10.3% -0.7% -10.0% -14.9% 175.2% 494.6% -6.3% -4.4% 8.0% 18.5% -100.0%	Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: Yes 2011 Revised Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 45,500 415,200 3,445,441 \$65,805,637 0 0	DS: Yes CP: 2012 Budget \$31,292,872 0 428,950 64,053 373,350 6,640,045 1,733,478 22,243,182 0 2,982,375 40,500 404,832 4,638,808 \$70,842,445 0 0	Percent Change 6.6% 13.6% -83.5% 10.6% 41.8% -58.5% 14.4%4.5% -11.0% -2.5% 34.6% 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2011 Revised Budget \$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 13,704,881 1,480,214 16,388,636 7,000 1,351,114 1,794,668 \$146,466,385 6,480,000 0 500,983	2012 Budget \$80,321,696 0 105,000 0 1,703,300 20,761,222 5,545,714 37,717,334 8,800,888 15,355,704 7,000 1,291,322 1,938,424 \$173,547,604 0 0	Percent Change10.3%10.0% -14.9% 175.2% 494.6% -6.3%4.4% 8.0% 18.5% -100.0%73.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes 2011 Revised Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 45,500 415,200 3,445,441 \$65,805,637 0 0 841,503	DS: Yes CP: 2012 Budget \$31,292,872 0 428,950 64,053 373,350 6,640,045 1,733,478 22,243,182 0 2,982,375 40,500 404,832 4,638,808 \$70,842,445 0 1,590,720	Percent Change 6.6% 13.6% -83.5% 10.6% 41.8% -58.5% 14.4%4.5% -11.0% -2.5% 34.6% 7.7% 89.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2011 Revised Budget \$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 13,704,881 1,480,214 16,388,636 7,000 1,351,114 1,794,668 \$146,466,385 6,480,000 0	2012 Budget \$80,321,696 0 105,000 0 1,703,300 20,761,222 5,545,714 37,717,334 8,800,888 15,355,704 7,000 1,291,322 1,938,424 \$173,547,604 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2011 Revised Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 45,500 415,200 3,445,441 \$65,805,637 0 0	DS: Yes CP: 2012 Budget \$31,292,872 0 428,950 64,053 373,350 6,640,045 1,733,478 22,243,182 0 2,982,375 40,500 404,832 4,638,808 \$70,842,445 0 0	Percent Change 6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2011 Revised Budget \$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 13,704,881 1,480,214 16,388,636 7,000 1,351,114 1,794,668 \$146,466,385 6,480,000 0 500,983	2012 Budget \$80,321,696 0 105,000 0 1,703,300 20,761,222 5,545,714 37,717,334 8,800,888 15,355,704 7,000 1,291,322 1,938,424 \$173,547,604 0 0 135,410 \$173,683,014	Percent Change10.3%10.0% -14.9% 175.2% 494.6% -6.3%4.4% 8.0% 18.5% -100.0%73.0% 13.2% 16.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes 2011 Revised Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 45,500 415,200 3,445,441 \$65,805,637 0 0 841,503	DS: Yes CP: 2012 Budget \$31,292,872 0 428,950 64,053 373,350 6,640,045 1,733,478 22,243,182 0 2,982,375 40,500 404,832 4,638,808 \$70,842,445 0 0 1,590,720 \$72,433,165	Percent Change 6.6% 13.6% -83.5% 10.6% 41.8% -58.5% 14.4%4.5% -11.0% -2.5% 34.6% 7.7% 89.0% 8.7% 3.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2011 Revised Budget \$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 13,704,881 1,480,214 16,388,636 7,000 1,351,114 1,794,668 \$146,466,385 6,480,000 0 500,983 \$153,447,368	2012 Budget \$80,321,696 0 105,000 0 1,703,300 20,761,222 5,545,714 37,717,334 8,800,888 15,355,704 7,000 1,291,322 1,938,424 \$173,547,604 0 0 135,410 \$173,683,014	Percent Change10.3%0.7% -10.0% -14.9% 175.2% 494.6% -6.3%4.4% 8.0% 18.5% -100.0%73.0% 13.2% 16.6% 2.5%	Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues Current Expenditures General Government Public Safety	Yes SR: Yes 2011 Revised Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 45,500 415,200 3,445,441 \$65,805,637 0 0 841,503 \$66,647,140 \$9,450,018 10,224,535	DS: Yes CP: 2012 Budget \$31,292,872 0 428,950 64,053 373,350 6,640,045 1,733,478 22,243,182 0 2,982,375 40,500 404,832 4,638,808 \$70,842,445 0 0 1,590,720 \$72,433,165	Percent Change 6.6% 13.6% -83.5% 10.6% 41.8% -58.5% 14.4%4.5% -11.0% 34.6% 7.7% 89.0% 8.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2011 Revised Budget \$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 13,704,881 1,480,214 16,388,636 7,000 1,351,114 1,794,668 \$146,466,385 6,480,000 0 500,983 \$153,447,368	2012 Budget \$80,321,696 0 105,000 0 1,703,300 20,761,222 5,545,714 37,717,334 8,800,888 15,355,704 7,000 1,291,322 1,938,424 \$173,547,604 0 0 135,410 \$173,683,014 \$24,093,438 31,305,915 8,449,670	Percent Change10.3%0.7% -10.0% -14.9% 175.2% 494.6% -6.3%4.4% 8.0% 18.5% -100.0%73.0% 13.2% 16.6% 2.5% -1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: Yes 2011 Revised Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 45,500 415,200 3,445,441 \$65,805,637 0 841,503 \$66,647,140 \$9,450,018 10,224,535 7,741,350	DS: Yes CP: 2012 Budget \$31,292,872 0 428,950 64,053 373,350 6,640,045 1,733,478 22,243,182 0 2,982,375 40,500 404,832 4,638,808 \$70,842,445 0 0 1,590,720 \$72,433,165 \$9,749,244 11,110,914 8,384,920	Percent Change 6.6% 13.6% -83.5% 10.6% 41.8% -58.5% 14.4%4.5% -11.0% 34.6% 7.7% 89.0% 8.7% 3.2% 8.7% 8.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2011 Revised Budget \$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 13,704,881 1,480,214 16,388,636 7,000 1,351,114 1,794,668 \$146,466,385 6,480,000 0 500,983 \$153,447,368 \$20,656,302 30,548,564 8,563,566 0	2012 Budget \$80,321,696 0 105,000 0 1,703,300 20,761,222 5,545,714 37,717,334 8,800,888 15,355,704 7,000 1,291,322 1,938,424 \$173,547,604 0 0 135,410 \$173,683,014 \$24,093,438 31,305,915 8,449,670 0	Percent Change	Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: Yes 2011 Revised Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 45,500 415,200 3,445,441 \$65,805,637 0 0 841,503 \$66,647,140 \$9,450,018 10,224,535 7,741,350 0	DS: Yes CP: 2012 Budget \$31,292,872 0 428,950 64,053 373,350 6,640,045 1,733,478 22,243,182 0 2,982,375 40,500 404,832 4,638,808 \$70,842,445 0 0 1,590,720 \$72,433,165 \$9,749,244 11,110,914 8,384,920 0	Percent Change 6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2011 Revised Budget \$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 13,704,881 1,480,214 16,388,636 7,000 1,351,114 1,794,668 \$146,466,385 6,480,000 0 500,983 \$153,447,368 \$20,656,302 30,548,564 8,563,566 0 54,768,507	2012 Budget \$80,321,696 0 105,000 0 1,703,300 20,761,222 5,545,714 37,717,334 8,800,888 15,355,704 7,000 1,291,322 1,938,424 \$173,547,604 0 0 135,410 \$173,683,014 \$24,093,438 31,305,915 8,449,670	No Percent Change10.3%0.7% -10.0% -14.9% 175.2% 494.6% -6.3%4.4% 8.0% 18.5% -100.0%73.0% 13.2% 16.6% 2.5% -1.3%0.1% -10.7%	Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2011 Revised Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 45,500 415,200 3,445,441 \$65,805,637 0 0 841,503 \$66,647,140 \$9,450,018 10,224,535 7,741,350 0 16,989,351	DS: Yes CP: 2012 Budget \$31,292,872 0 428,950 64,053 373,350 6,640,045 1,733,478 22,243,182 0 2,982,375 40,500 404,832 4,638,808 \$70,842,445 0 0 1,590,720 \$72,433,165 \$9,749,244 11,110,914 8,384,920	Percent Change 6.6% 13.6% -83.5% 10.6% 41.8% -58.5% 14.4%4.5% -11.0% 34.6% 7.7% 89.0% 8.7% 3.2% 8.7% 8.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2011 Revised Budget \$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 13,704,881 1,480,214 16,388,636 7,000 1,351,114 1,794,668 \$146,466,385 6,480,000 0 500,983 \$153,447,368 \$20,656,302 30,548,564 8,563,566 0 54,768,507 12,614,029	2012 Budget \$80,321,696 0 105,000 0 1,703,300 20,761,222 5,545,714 37,717,334 8,800,888 15,355,704 7,000 1,291,322 1,938,424 \$173,547,604 0 0 135,410 \$173,683,014 \$24,093,438 31,305,915 8,449,670 0 54,701,663	No Percent Change10.3%0.7% -10.0% -14.9% 175.2% 494.6% -6.3%4.4% 8.0% 18.5% -100.0%73.0% 13.2% 16.6% 2.5% -1.3%0.1% -10.7% -0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: Yes 2011 Revised Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 45,500 415,200 3,445,441 \$65,805,637 0 0 841,503 \$66,647,140 \$9,450,018 10,224,535 7,741,350 0 16,989,351 2,390,654	DS: Yes CP: 2012 Budget \$31,292,872 0 428,950 64,053 373,350 6,640,045 1,733,478 22,243,182 0 2,982,375 40,500 404,832 4,638,808 \$70,842,445 0 0 1,590,720 \$72,433,165 \$9,749,244 11,110,914 8,384,920 16,280,218	Percent Change 6.6% 13.6% -83.5% 10.6% 41.8% -58.5% 14.4% -11.0% 34.6% 7.7% 89.0% 8.7% 3.2% 8.7% 8.3% 4.2% 1.4% 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2011 Revised Budget \$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 13,704,881 1,480,214 16,388,636 7,000 1,351,114 1,794,668 \$146,466,385 6,480,000 0 500,983 \$153,447,368 \$20,656,302 30,548,564 8,563,566 0 54,768,507 12,614,029 2,941,137 657,959	2012 Budget \$80,321,696 0 105,000 0 1,703,300 20,761,222 5,545,714 37,717,334 8,800,888 15,355,704 7,000 1,291,322 1,938,424 \$173,547,604 0 0 135,410 \$173,683,014 \$24,093,438 31,305,915 8,449,670 0 54,701,663 11,265,428 2,915,074 864,715	No Percent Change	Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes 2011 Revised Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 45,500 415,200 3,445,441 \$65,805,637 0 0 841,503 \$66,647,140 \$9,450,018 10,224,535 7,741,350 0 16,989,351	DS: Yes CP: 2012 Budget \$31,292,872 0 428,950 64,053 373,350 6,640,045 1,733,478 22,243,182 0 2,982,375 40,500 404,832 4,638,808 \$70,842,445 0 0 1,590,720 \$72,433,165 \$9,749,244 11,110,914 8,384,920 0 16,280,218 2,423,005 653,628 824,803	Percent Change 6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2011 Revised Budget \$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 13,704,881 1,480,214 16,388,636 7,000 1,351,114 1,794,668 \$146,466,385 6,480,000 0 500,983 \$153,447,368 \$20,656,302 30,548,564 8,563,566 0 54,768,507 12,614,029 2,941,137 657,959 42,524	2012 Budget \$80,321,696 0 105,000 0 1,703,300 20,761,222 5,545,714 37,717,334 8,800,888 15,355,704 7,000 1,291,322 1,938,424 \$173,547,604 0 0 135,410 \$173,683,014 \$24,093,438 31,305,915 8,449,670 0 54,701,663 11,265,428 2,915,074 864,715 41,025	Percent Change	Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes 2011 Revised Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 45,500 415,200 3,445,441 \$65,805,637 0 841,503 \$66,647,140 \$9,450,018 10,224,535 7,741,350 0 16,989,351 2,390,654 637,675 1,077,200 437,000	DS: Yes CP: 2012 Budget \$31,292,872 0 428,950 64,053 373,350 6,640,045 1,733,478 22,243,182 0 2,982,375 40,500 404,832 4,638,808 \$70,842,445 0 0 1,590,720 \$72,433,165 \$9,749,244 11,110,914 8,384,920 16,280,218 2,423,005 653,628 824,803 437,000	Percent Change 6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2011 Revised Budget \$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 13,704,881 1,480,214 16,388,636 7,000 1,351,114 1,794,668 \$146,466,385 6,480,000 0 500,983 \$153,447,368 \$20,656,302 30,548,564 8,563,566 0 54,768,507 12,614,029 2,941,137 657,959 42,524 0	2012 Budget \$80,321,696 0 105,000 0 1,703,300 20,761,222 5,545,714 37,717,334 8,800,888 15,355,704 7,000 1,291,322 1,938,424 \$173,547,604 0 0 135,410 \$173,683,014 \$24,093,438 31,305,915 8,449,670 0 54,701,663 11,265,428 2,915,074 864,715 41,025	No Percent Change10.3%0.7% -10.0% -14.9% 175.2% 494.6% -6.3%4.4% 8.0% 18.5% -100.0%73.0% 13.2% 16.6% 2.5% -1.3% -0.1% -0.1% -0.9% 31.4% -3.5%	Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: Yes 2011 Revised Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 45,500 415,200 3,445,441 \$65,805,637 0 841,503 \$66,647,140 \$9,450,018 10,224,535 7,741,350 0 16,989,351 2,390,654 637,675 1,077,200 437,000 1,441,600	DS: Yes CP: 2012 Budget \$31,292,872 0 428,950 64,053 373,350 6,640,045 1,733,478 22,243,182 0 2,982,375 40,500 404,832 4,638,808 \$70,842,445 0 0 1,590,720 \$72,433,165 \$9,749,244 11,110,914 8,384,920 0 16,280,218 2,423,005 653,628 824,803 437,000 1,375,500	Percent Change 6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2011 Revised Budget \$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 13,704,881 1,480,214 16,388,636 7,000 1,351,114 1,794,668 \$146,466,385 6,480,000 0 500,983 \$153,447,368 \$20,656,302 30,548,564 8,563,566 0 54,768,507 12,614,029 2,941,137 657,959 42,524 0 \$130,792,588	2012 Budget \$80,321,696 0 105,000 0 1,703,300 20,761,222 5,545,714 37,717,334 8,800,888 15,355,704 7,000 1,291,322 1,938,424 \$173,547,604 0 0 135,410 \$173,683,014 \$24,093,438 31,305,915 8,449,670 0 54,701,663 11,265,428 2,915,074 864,715 41,025 0 \$133,636,928	No Percent Change10.3%0.7% -10.0% -14.9% 175.2% 494.6% -6.3%4.4% 8.0% 18.5% -100.0%73.0% 13.2% 16.6% 2.5% -1.3%0.1% -0.07% -0.9% 31.4% -3.5% 2.2%	Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes 2011 Revised Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 45,500 415,200 3,445,441 \$65,805,637 0 0 841,503 \$66,647,140 \$9,450,018 10,224,535 7,741,350 0 16,989,351 2,390,654 637,675 1,077,200 437,000 1,441,600 \$50,389,383	DS: Yes CP: 2012 Budget \$31,292,872 0 428,950 64,053 373,350 6,640,045 1,733,478 22,243,182 0 2,982,375 40,500 404,832 4,638,808 \$70,842,445 0 0 1,590,720 \$72,433,165 \$9,749,244 11,110,914 8,384,920 0 16,280,218 2,423,005 653,628 824,803 437,000 1,375,500 \$51,239,232	Percent Change 6.6% 13.6% -83.5% 10.6% 41.8% -58.5% 14.4%4.5% -11.0% 34.6% 7.7% 89.0% 8.7% 3.2% 8.7% 8.3% 4.2% 1.4% 2.5% -23.4%4.6% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2011 Revised Budget \$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 13,704,881 1,480,214 16,388,636 7,000 1,351,114 1,794,668 \$146,466,385 6,480,000 0 500,983 \$153,447,368 \$20,656,302 30,548,564 8,563,566 0 54,768,507 12,614,029 2,941,137 657,959 42,524 \$130,792,588 1,423,750	2012 Budget \$80,321,696 0 105,000 0 1,703,300 20,761,222 5,545,714 37,717,334 8,800,888 15,355,704 7,000 1,291,322 1,938,424 \$173,547,604 0 0 135,410 \$173,683,014 \$24,093,438 31,305,915 8,449,670 0 54,701,663 11,265,428 2,915,074 864,715 41,025 0 \$133,636,928 1,443,598	No Percent Change10.3%0.7% -10.0% -14.9% 175.2% 494.6% -6.3%4.4% 8.0% 18.5% -100.0%73.0% 13.2% 16.6% 2.5% -1.3%0.1% -0.1% -0.9% 31.4% -3.5% 2.2% 1.4%	Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	Yes SR: Yes 2011 Revised Budget \$29,360,593	DS: Yes CP: 2012 Budget \$31,292,872 0 428,950 64,053 373,350 6,640,045 1,733,478 22,243,182 0 2,982,375 40,500 404,832 4,638,808 \$70,842,445 0 0 1,590,720 \$72,433,165 \$9,749,244 11,110,914 8,384,920 0 16,280,218 2,423,005 653,628 824,803 437,000 1,375,500 \$51,239,232 1,690,000	Percent Change 6.6% 13.6% -83.5% 10.6% 41.8% -58.5% 14.4%4.5% -11.0% -2.5% 34.6% 7.7% 89.0% 8.7% 3.2% 8.7% 8.3%4.2% 1.4% 2.5% -23.4% -1.4% -2.5% -23.4% -1.7% -9.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2011 Revised Budget \$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 13,704,881 1,480,214 16,388,636 7,000 1,351,114 1,794,668 \$146,466,385 6,480,000 0 500,983 \$153,447,368 \$20,656,302 30,548,564 8,563,566 0 54,768,507 12,614,029 2,941,137 657,959 42,524 0 \$130,792,588 1,423,750 1,221,965	2012 Budget \$80,321,696 0 105,000 0 1,703,300 20,761,222 5,545,714 37,717,334 8,800,888 15,355,704 7,000 1,291,322 1,938,424 \$173,547,604 0 135,410 \$173,683,014 \$24,093,438 31,305,915 8,449,670 0 54,701,663 11,265,428 2,915,074 864,715 41,025 0 \$133,636,928 1,443,598 1,415,159	No Percent Change10.3%0.7% -10.0% -14.9% 175.2% 494.6% -6.3%4.4% 8.0% 18.5% -100.0%73.0% 13.2% 16.6% 2.5% -1.3%0.1% -0.1% -0.9% 31.4% -3.5% 2.2% 1.4% 15.8%	Name of County: Otter Tail Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2011 Revised Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 45,500 415,200 3,445,441 \$65,805,637 0 0 841,503 \$66,647,140 \$9,450,018 10,224,535 7,741,350 0 16,989,351 2,390,654 637,675 1,077,200 437,000 1,441,600 \$50,389,383 1,860,000 1,032,009	DS: Yes CP: 2012 Budget \$31,292,872 0 428,950 64,053 373,350 6,640,045 1,733,478 22,243,182 0 2,982,375 40,500 404,832 4,638,808 \$70,842,445 0 1,590,720 \$72,433,165 \$9,749,244 11,110,914 8,384,920 0 16,280,218 2,423,005 653,628 824,803 437,000 1,375,500 \$51,239,232 1,690,000 1,184,021	Percent Change 6.6% 13.6% -83.5% 10.6% 41.8% -58.5% 14.4%4.5% -11.0% 34.6% 7.7% 89.0% 8.7% 3.2% 8.7% 8.3%4.2% 1.4% 2.5% -23.4%4.6% 1.7% -9.1% 14.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2011 Revised Budget \$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 13,704,881 1,480,214 16,388,636 7,000 1,351,114 1,794,668 \$146,466,385 6,480,000 0 500,983 \$153,447,368 \$20,656,302 30,548,564 8,563,566 0 54,768,507 12,614,029 2,941,137 657,959 42,524 0 \$130,792,588 1,423,750 1,221,965 21,135,001	2012 Budget \$80,321,696 0 105,000 0 1,703,300 20,761,222 5,545,714 37,717,334 8,800,888 15,355,704 37,900 1,291,322 1,938,424 \$173,547,604 0 135,410 \$173,683,014 \$24,093,438 31,305,915 8,449,670 0 54,701,663 11,265,428 2,915,074 864,715 41,025 0 \$133,636,928 1,443,598 1,445,159 41,173,844	No Percent Change10.3%0.7% -10.0% -14.9% 175.2% 494.6% -6.3% -6.3% -100.0%73.0% 13.2% 16.6% -2.5% -1.3%0.1% -0.9% 31.4% -3.5% 14.4% 15.8% 94.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	Yes SR: Yes 2011 Revised Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 45,500 415,200 3,445,441 \$65,805,637 0 0 841,503 \$66,647,140 \$9,450,018 10,224,535 7,741,350 0 16,989,351 2,390,654 637,675 1,077,200 437,000 1,441,600 \$50,389,383 1,860,000 1,032,009 9,492,700	DS: Yes CP: 2012 Budget \$31,292,872 0 428,950 64,053 373,350 6,640,045 1,733,478 22,243,182 0 2,982,375 40,500 404,832 4,638,808 \$70,842,445 0 0 1,590,720 \$72,433,165 \$9,749,244 11,110,914 8,384,920 0 16,280,218 2,423,005 653,628 824,803 437,000 1,375,500 \$51,239,232 1,690,000 1,184,021 14,707,609	Percent Change 6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2011 Revised Budget \$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 13,704,881 1,480,214 16,388,636 7,000 1,351,114 1,794,668 \$146,466,385 6,480,000 0 500,983 \$153,447,368 \$20,656,302 30,548,564 8,563,566 0 54,768,507 12,614,029 2,941,137 657,959 42,524 0 \$130,792,588 1,423,750 1,221,965 21,135,001 0	2012 Budget \$80,321,696 0 105,000 0 1,703,300 20,761,222 5,545,714 37,717,334 8,800,888 15,355,704 7,000 1,291,322 1,938,424 \$173,547,604 0 0 135,410 \$173,683,014 \$24,093,438 31,305,915 8,449,670 0 54,701,663 11,265,428 2,915,074 864,715 41,025 0 \$133,636,928 1,443,598 1,415,159 41,173,844 0	No Percent Change10.3%0.7% -10.0% -14.9% 175.2% 494.6% -6.3% -4.4% 8.0% 18.5% -100.0%73.0% 13.2% 16.6% 2.5% -1.3%0.1% -0.9% 31.4% -3.5% -1.9% 31.4% -3.5% -1.9% 94.8%	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2011 Revised Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 45,500 415,200 3,445,441 \$65,805,637 0 0 841,503 \$66,647,140 \$9,450,018 10,224,535 7,741,350 0 16,989,351 2,390,654 637,675 1,077,200 437,000 1,441,600 \$\$0,389,383 1,860,000 1,032,009 9,492,700 1,539,310	DS: Yes CP: 2012 Budget \$31,292,872 0 428,950 64,053 373,350 6,640,045 1,733,478 22,243,182 0 2,982,375 40,500 404,832 4,638,808 \$70,842,445 0 0 1,590,720 \$72,433,165 \$9,749,244 11,110,914 8,384,920 0 16,280,218 2,423,005 653,628 824,803 437,000 1,375,500 \$51,239,232 1,690,000 1,184,021 14,707,609 1,155,950	Percent Change 6.6% 13.6% -83.5% 10.6% 41.8% -58.5% 14.4%4.5% -11.0% 34.6% 7.7% 89.0% 8.7% 3.2% 8.7% 8.3%4.2% 1.4% 2.5% -23.4%4.6% 1.7% -9.1% 14.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2011 Revised Budget \$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 13,704,881 1,480,214 16,388,636 7,000 1,351,114 1,794,668 \$146,466,385 6,480,000 0 500,983 \$153,447,368 \$20,656,302 30,548,564 8,563,566 0 54,768,507 12,614,029 2,941,137 657,959 42,524 0 \$130,792,588 1,423,750 1,221,965 21,135,001 0 0	2012 Budget \$80,321,696 0 105,000 0 1,703,300 20,761,222 5,545,714 37,717,334 8,800,888 15,355,704 7,000 1,291,322 1,938,424 \$173,547,604 0 0 135,410 \$173,683,014 \$24,093,438 31,305,915 8,449,670 0 54,701,663 11,265,428 2,915,074 864,715 41,025 0 \$133,636,928 1,443,598 1,415,159 41,173,844 0 0	No Percent Change10.3%0.7% -10.0% -14.9% 175.2% 494.6% -6.3% -6.3% -100.0%73.0% 13.2% 16.6% -2.5% -1.3%0.1% -0.9% 31.4% -3.5% 14.4% 15.8% 94.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: Yes 2011 Revised Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 45,500 415,200 3,445,441 \$65,805,637 0 0 841,503 \$66,647,140 \$9,450,018 10,224,535 7,741,350 0 16,989,351 2,390,654 637,675 1,077,200 437,000 1,441,600 \$50,389,383 1,860,000 1,032,009 9,492,700 1,539,310 0	DS: Yes CP: 2012 Budget \$31,292,872 0 428,950 64,053 373,350 6,640,045 1,733,478 22,243,182 0 2,982,375 40,500 404,832 4,638,808 \$70,842,445 0 0 1,590,720 \$72,433,165 \$97,749,244 11,110,914 8,384,920 16,280,218 2,423,005 653,628 824,803 437,000 1,375,500 \$1,239,232 1,690,000 1,184,021 14,707,609 1,155,950 0	Percent Change 6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2011 Revised Budget \$80,321,696 0 117,000 0 1,715,730 23,071,286 6,514,160 13,704,881 1,480,214 16,388,636 7,000 1,351,114 1,794,668 \$146,466,385 6,480,000 0 500,983 \$153,447,368 \$20,656,302 30,548,564 8,563,566 0 54,768,507 12,614,029 2,941,137 657,959 42,524 0 \$130,792,588 1,423,750 1,221,965 21,135,001 0 0 370,815	2012 Budget \$80,321,696 0 105,000 0 1,703,300 20,761,222 5,545,714 37,717,334 8,800,888 15,355,704 7,000 1,291,322 1,938,424 \$173,547,604 0 0 135,410 \$173,683,014 \$24,093,438 31,305,915 8,449,670 0 54,701,663 11,265,428 2,915,074 864,715 41,025 0 \$133,636,928 1,443,598 1,415,159 41,173,844 0	No Percent Change10.3%0.7% -10.0% -14.9% 175.2% 494.6% -6.3%4.4% 8.0% 18.5% -100.0%73.0% 13.2% 16.6% 2.5% -1.3% -1.3% -1.0.1% -1.0.7% -0.1% -1.0.7% -0.1% -1.0.7% -0.1% -1.0.7% -0.1% -1.5.8% -1.5.8% -1.5.8% -1.5.8% -1.5.8% -1.5.8% -1.5.8%	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2011 Revised Budget \$29,360,593 0 377,650 388,593 337,500 4,683,511 4,178,587 19,451,412 0 3,121,650 45,500 415,200 3,445,441 \$65,805,637 0 0 841,503 \$66,647,140 \$9,450,018 10,224,535 7,741,350 0 16,989,351 2,390,654 637,675 1,077,200 437,000 1,441,600 \$\$0,389,383 1,860,000 1,032,009 9,492,700 1,539,310	DS: Yes CP: 2012 Budget \$31,292,872 0 428,950 64,053 373,350 6,640,045 1,733,478 22,243,182 0 2,982,375 40,500 404,832 4,638,808 \$70,842,445 0 0 1,590,720 \$72,433,165 \$9,749,244 11,110,914 8,384,920 0 16,280,218 2,423,005 653,628 824,803 437,000 1,375,500 \$51,239,232 1,690,000 1,184,021 14,707,609 1,155,950	Percent Change 6.6%

Name of County: Pennington Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of County: Pine Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	2011 Revised	2012	Percent		2011 Revised	2012	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes Tax Increments	\$6,247,670 0	\$6,890,491 0	10.3%	Property Taxes Tax Increments	\$14,363,325 0	\$14,301,300 0	-0.4%
All Other Taxes	242,201	230,447	-4.9%	All Other Taxes	95,000	102,000	7.4%
Special Assessments	150,000	150,000	-4.970	Special Assessments	93,000	102,000	7.470
Licenses and Permits	3,063	4,263	39.2%	Licenses and Permits	83,350	66,350	-20.4%
Federal Grants	1,234,894	1,312,090	6.3%	Federal Grants	3,322,021	3,526,376	6.2%
State General Purpose Aid	1,405,435	912,662	-35.1%	State General Purpose Aid	525,000	560,000	6.7%
State Categorical Aid	4,007,057	4,090,879	2.1%	State Categorical Aid	6,968,568	8,944,710	28.4%
Grants from County/Other Local Units	324,380	319,690	-1.4%	Grants from County/Other Local Units	0	0	
Charges for Services	1,085,934 16,000	1,207,734 16,600	11.2% 3.8%	Charges for Services	2,413,664 66,000	2,313,068 70,000	-4.2% 6.1%
Fines and Forfeits Interest on Investments	35,000	30,000	-14.3%	Fines and Forfeits Interest on Investments	200,000	100,000	-50.0%
All Other Revenues	415,014	352,820	-15.0%	All Other Revenues	3,126,559	3,032,455	-3.0%
Total Revenues	\$15,166,648	\$15,517,676	2.3%	Total Revenues	\$31,163,487	\$33,016,259	5.9%
Proceeds from Bond Sales	0	0	2.370	Proceeds from Bond Sales	0	0	5.570
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	60,000	415,000	591.7%
Total Revenues and Other Sources	\$15,166,648	\$15,517,676		Total Revenues and Other Sources	\$31,223,487	\$33,431,259	
Current Expenditures =	\$13,100,048	=======================================	2.3%	Current Expenditures =	\$31,223,487	\$55,451,259	7.1%
General Government	\$2,367,352	\$2,544,787	7.5%	General Government	\$4,938,016	\$5,312,400	7.6%
Public Safety	2,683,470	2,741,286	2.2%	Public Safety	7,230,360	7,872,239	8.9%
Streets and Highways (excluding Const.)	2,412,303	2,474,479	2.6%	Streets and Highways (excluding Const.)	3,760,251	4,163,150	10.7%
Sanitation	56,600	58,400	3.2% 1.0%	Sanitation	202,759	202,372	-0.2% 0.2%
Human Services	4,433,745	4,479,071 58,406	1.0%	Human Services	6,882,085	6,894,016 1,114,397	-3.0%
Health Culture and Recreation	58,406 179,226	179,226		Health Culture and Recreation	1,149,037 312,792	436,303	39.5%
Conservation of Natural Resources	469,154	472,956	0.8%	Conservation of Natural Resources	1,014,715	141,238	-86.1%
Economic Development & Housing	10,775	10,775	2.60/	Economic Development & Housing	6,400	7,000	9.4%
All Other Current Expenditures	95,300	91,900	-3.6%	All Other Current Expenditures	30,000	25,000	-16.7%
Total Current Expenditures	\$12,766,331	\$13,111,286	2.7%	Total Current Expenditures	\$25,526,415	\$26,168,115	2.5%
Debt Service - Principal	230,000	235,000	2.2%	Debt Service - Principal	870,000	905,000	4.0%
Interest and Fiscal Charges	49,124	42,617	-13.2%	Interest and Fiscal Charges	1,414,880	1,317,868	-6.9%
Streets and Highways Capital Outlay	1,403,488	1,644,000	17.1%	Streets and Highways Capital Outlay	3,097,400	4,960,511	60.2%
All Other Capital Outlay	420,200	515,514	22.7%	All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$14,869,143	\$15,548,417	4.6%	Total Expenditures and Other Uses	\$30,908,695	\$33,351,494	7.9%
Name of County: Pipestone Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Name of County: Polk Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Adopted budgets for the following funds: GF:	Yes SR: No 2011 Revised Budget	DS: Yes CP: 2012 Budget	No Percent Change	Adopted budgets for the following funds: GF:	Yes SR: Yes 2011 Revised Budget	DS: Yes CP: 2012 Budget	Yes Percent Change
Adopted budgets for the following funds: GF:	2011 Revised Budget	2012 Budget	Percent Change	Adopted budgets for the following funds: GF:	2011 Revised Budget	2012 Budget	Percent Change
Adopted budgets for the following funds: GF:	2011 Revised	2012	Percent	Adopted budgets for the following funds: GF:	2011 Revised	2012	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes	2011 Revised Budget \$4,372,003	2012 Budget \$4,546,884	Percent Change 4.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2011 Revised Budget \$17,350,528	2012 Budget \$18,413,985	Percent Change 6.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2011 Revised Budget \$4,372,003 0	2012 Budget \$4,546,884	Percent Change 4.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2011 Revised Budget \$17,350,528	2012 Budget \$18,413,985	Percent Change 6.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2011 Revised Budget \$4,372,003 0 461,000	2012 Budget \$4,546,884 0 461,000	Percent Change 4.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2011 Revised Budget \$17,350,528 0 0	2012 Budget \$18,413,985 0	Percent Change 6.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2011 Revised Budget \$4,372,003 0 461,000 181,500	2012 Budget \$4,546,884 0 461,000 221,700 17,780 749,300	Percent Change 4.0% 22.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2011 Revised Budget \$17,350,528 0 0 2,030,574	2012 Budget \$18,413,985 0 0 2,025,574	Percent Change 6.1%0.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2011 Revised Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043	2012 Budget \$4,546,884 0 461,000 221,700 17,780 749,300 2,035,194	Percent Change 4.0% 22.1% 20.5% -17.7% -1.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2011 Revised Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224	2012 Budget \$18,413,985 0 0 2,025,574 87,000 5,827,198 2,184,261	Percent Change 6.1% -0.2% 20.8% -26.8% -26.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2011 Revised Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459	2012 Budget \$4,546,884 0 461,000 221,700 17,780 749,300 2,035,194 3,888,509	Percent Change 4.0% 22.1% 20.5% -17.7% -1.5% 41.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2011 Revised Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406	2012 Budget \$18,413,985 0 0 2,025,574 87,000 5,827,198 2,184,261 13,298,545	Percent Change 6.1%0.2% 20.8% -26.8% -26.3% 2.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2011 Revised Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0	2012 Budget \$4,546,884 0 461,000 221,700 17,780 749,300 2,035,194 3,888,509 0	Percent Change 4.0% 22.1% 20.5% -17.7% -1.5% 41.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2011 Revised Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0	2012 Budget \$18,413,985 0 0 2,025,574 87,000 5,827,198 2,184,261 13,298,545 0	Percent Change 6.1% -0.2% 20.8% -26.8% -26.3% 2.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2011 Revised Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263	2012 Budget \$4,546,884 0 461,000 221,700 17,780 749,300 2,035,194 3,888,509 0 1,548,345	Percent Change 4.0% 22.1% 20.5% -17.7% -1.5% 41.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2011 Revised Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0 9,220,640	2012 Budget \$18,413,985 0 0 2,025,574 87,000 5,827,198 2,184,261 13,298,545 0 9,322,535	Percent Change 6.1% -0.2% 20.8% -26.8% -26.3% 2.5% 1.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2011 Revised Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0	2012 Budget \$4,546,884 0 461,000 221,700 17,780 749,300 2,035,194 3,888,509 0	Percent Change 4.0% 22.1% 20.5% -17.7% 41.0% 10.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2011 Revised Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0	2012 Budget \$18,413,985 0 0 2,025,574 87,000 5,827,198 2,184,261 13,298,545 0	Percent Change 6.1% -0.2% 20.8% -26.8% -26.3% 2.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2011 Revised Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263 9,500	2012 Budget \$4,546,884 0 461,000 221,700 17,780 749,300 2,035,194 3,888,509 0 1,548,345 9,500	Percent Change 4.0% 22.1% 20.5% -17.7% -1.5% 41.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2011 Revised Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0 9,220,640 42,750	2012 Budget \$18,413,985 0 0 2,025,574 87,000 5,827,198 2,184,261 13,298,545 0 9,322,535 22,750	Percent Change 6.1% -0.2% 20.8% -26.8% -26.3% 2.5% 1.1% -46.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2011 Revised Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263 9,500 215,000	2012 Budget \$4,546,884 0 461,000 221,700 17,780 749,300 2,035,194 3,888,509 0 1,548,345 9,500 135,000	Percent Change 4.0% 22.1% 20.5% -17.7% -1.5% 41.0% 10.7% -37.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2011 Revised Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0 9,220,640 42,750 355,500	2012 Budget \$18,413,985 0 0 2,025,574 87,000 5,827,198 2,184,261 13,298,545 0 9,322,535 22,750 80,000	Percent Change 6.1% -0.2% 20.8% -26.8% -26.3% 2.5% 1.1% -46.8% -77.5%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2011 Revised Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263 9,500 215,000 787,427	2012 Budget \$4,546,884 0 461,000 221,700 17,780 749,300 2,035,194 3,888,509 0 1,548,345 9,500 135,000 779,620	Percent Change 4.0% 22.1% 20.5% -17.7% -1.5% 41.0% 37.2% -1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2011 Revised Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0 9,220,640 42,750 355,500 669,313	2012 Budget \$18,413,985 0 0 2,025,574 87,000 5,827,198 2,184,261 13,298,545 0 9,322,535 22,750 80,000 925,919 \$52,187,767 0	Percent Change 6.1% -0.2% 20.8% -26.8% -26.3% 2.5% 1.1% -46.8% -77.5% 38.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2011 Revised Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263 9,500 215,000 787,427 \$13,175,955	2012 Budget \$4,546,884 0 461,000 221,700 17,780 749,300 2,035,194 3,888,509 0 1,548,345 9,500 135,000 779,620	Percent Change 4.0% 22.1% 20.5% -17.7% -1.5% 41.0% -37.2% -1.0% 9.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2011 Revised Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0 9,220,640 42,750 355,500 669,313 \$53,639,810	2012 Budget \$18,413,985 0 0 2,025,574 87,000 5,827,198 2,184,261 13,298,545 0 9,322,535 22,750 80,000 925,919 \$52,187,767	Percent Change 6.1% -0.2% 20.8% -26.8% -26.3% 2.5% 1.1% -46.8% -77.5% 38.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2011 Revised Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263 9,500 215,000 787,427 \$13,175,955 0	2012 Budget \$4,546,884 0 461,000 221,700 17,780 749,300 2,035,194 3,888,509 0 1,548,345 9,500 135,000 779,620 \$14,392,832 0	Percent Change 4.0% 22.1% 20.5% -17.7% -1.5% 41.0% 10.7% -37.2% -1.0% 9.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2011 Revised Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0 9,220,640 42,750 355,500 669,313 \$53,639,810 0	2012 Budget \$18,413,985 0 0 2,025,574 87,000 5,827,198 2,184,261 13,298,545 0 9,322,535 22,750 80,000 925,919 \$52,187,767 0	Percent Change 6.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2011 Revised Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263 9,500 215,000 787,427 \$13,175,955 0 0 115,000	2012 Budget \$4,546,884 0 461,000 221,700 17,780 749,300 2,035,194 3,888,509 0 1,548,345 9,500 135,000 779,620 \$14,392,832 0 0 115,000	Percent Change 4.0% 22.1% 20.5% -17.7% -1.5% 41.0% 10.7%37.2% -1.0% 9.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2011 Revised Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0 9,220,640 42,750 355,500 669,313 \$53,639,810 0 1,541,416	2012 Budget \$18,413,985 0 0 2,025,574 87,000 5,827,198 2,184,261 13,298,545 0 9,322,535 22,750 80,000 925,919 \$52,187,767 0 0 1,497,183	Percent Change 6.1%0.2% 20.8% -26.8% -26.3% 2.5% 1.1% -46.8% -77.5% 38.3% -2.7%2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2011 Revised Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263 9,500 215,000 787,427 \$13,175,955 0 0	2012 Budget \$4,546,884 0 461,000 221,700 17,780 749,300 2,035,194 3,888,509 0 1,548,345 9,500 135,000 779,620 \$14,392,832 0 0 115,000 \$14,507,832	Percent Change 4.0% 22.1% 20.5% -17.7% -1.5% 41.0% -37.2% -1.0% 9.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2011 Revised Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0 9,220,640 42,750 355,500 669,313 \$53,639,810 0	2012 Budget \$18,413,985 0 0 2,025,574 87,000 5,827,198 2,184,261 13,298,545 0 9,322,535 22,750 80,000 925,919 \$52,187,767 0 0 1,497,183 \$53,684,950	Percent Change 6.1%0.2% 20.8% -26.8% -26.3% 2.5% 1.1% -46.8% -77.5% 38.3% -2.7%2.9% -2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2011 Revised Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263 9,500 215,000 787,427 \$13,175,955 0 0 115,000 \$13,290,955	2012 Budget \$4,546,884 0 461,000 221,700 17,780 749,300 2,035,194 3,888,509 0 1,548,345 9,500 135,000 779,620 \$14,392,832 0 0 115,000 \$14,507,832	Percent Change 4.0% 22.1% 20.5% -17.7% -1.5% 41.0% 37.2% -1.0% 9.2% 9.2% 1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2011 Revised Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0 9,220,640 42,750 355,500 669,313 \$53,639,810 0 1,541,416 \$55,181,226	2012 Budget \$18,413,985 0 0 2,025,574 87,000 5,827,198 2,184,261 13,298,545 0 9,322,535 22,750 80,000 925,919 \$52,187,767 0 0 1,497,183 \$53,684,950 \$9,402,682	Percent Change 6.1%0.2% 20.8% -26.8% -26.3% 2.5% 1.1% -46.8% -77.5% 38.3% -2.7%2.9% -2.7% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2011 Revised Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263 9,500 215,000 787,427 \$13,175,955 0 0 115,000 \$13,290,955 \$3,119,609 2,461,749	2012 Budget \$4,546,884 0 461,000 221,700 17,780 749,300 2,035,194 3,888,509 0 1,548,345 9,500 135,000 779,620 \$14,392,832 0 0 115,000 \$14,507,832	Percent Change 4.0% 22.1% 20.5% -17.7% -1.5% 41.0% 10.7%37.2% -1.0% 9.2% 9.2% 1.1% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2011 Revised Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 42,750 355,500 669,313 \$53,639,810 0 1,541,416 \$55,181,226	2012 Budget \$18,413,985 0 0 2,025,574 87,000 5,827,198 2,184,261 13,298,545 0 9,322,535 22,750 80,000 925,919 \$52,187,767 0 1,497,183 \$53,684,950 \$9,402,682 7,569,899	Percent Change 6.1%0.2% 20.8% -26.8% -26.3% 2.5% 1.1% -46.8% -77.5% 38.3% -2.7%2.9% -2.7% -1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2011 Revised Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263 9,500 215,000 787,427 \$13,175,955 0 0 115,000 \$13,290,955 \$3,119,609 2,461,749 2,024,223	2012 Budget \$4,546,884 0 461,000 221,700 17,780 749,300 2,035,194 3,888,509 0 1,548,345 9,500 135,000 779,620 \$14,392,832 0 0 115,000 \$14,507,832 \$3,152,943 2,486,337 2,095,897	Percent Change 4.0% 22.1% 20.5% -17.7% -1.5% 41.0% 37.2% -1.0% 9.2% 1.1% 1.0% 3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2011 Revised Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0 9,220,640 42,750 355,500 669,313 \$53,639,810 0 1,541,416 \$55,181,226 \$9,159,556 7,667,352 4,673,660	2012 Budget \$18,413,985 0 0 2,025,574 87,000 5,827,198 2,184,261 13,298,545 0 9,322,535 22,750 80,000 925,919 \$52,187,767 0 1,497,183 \$53,684,950 \$9,402,682 7,569,899 4,773,570	Percent Change 6.1%0.2% 20.8% -26.8% -26.3% 2.5% 1.1% -46.8% -77.5% 38.3% -2.7%2.9% -2.7% 2.7% 2.7% 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2011 Revised Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263 9,500 215,000 787,427 \$13,175,955 0 0 115,000 \$13,290,955 \$3,119,609 2,461,749 2,024,223 549,399	2012 Budget \$4,546,884 0 461,000 221,700 17,780 749,300 2,035,194 3,888,509 0 1,548,345 9,500 135,000 779,620 \$14,392,832 0 0 115,000 \$14,507,832 \$3,152,943 2,486,337 2,095,897 555,959	Percent Change 4.0% 22.1% 20.5% -17.7% -1.5% 41.0%37.2% -1.0% 9.2% 9.2% 1.1% 1.0% 3.5% 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2011 Revised Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0 9,220,640 42,750 355,500 669,313 \$53,639,810 0 1,541,416 \$\$55,181,226 \$9,159,556 7,667,352 4,673,660 2,431,414	2012 Budget \$18,413,985 0 0 2,025,574 87,000 5,827,198 2,184,261 13,298,545 0 9,322,535 22,750 80,000 925,919 \$52,187,767 0 0 1,497,183 \$53,684,950 \$9,402,682 7,569,899 4,773,570 2,595,790	Percent Change 6.1%0.2% 20.8% -26.8% -26.3% 2.5% 1.1% -46.8% -77.5% 38.3% -2.7%2.9% -2.7% -1.3% 2.1% 6.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2011 Revised Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263 9,500 215,000 787,427 \$13,175,955 0 0 115,000 \$13,290,955 \$3,119,609 2,461,749 2,024,223 549,399 2,921,860	2012 Budget \$4,546,884 0 461,000 221,700 17,780 749,300 2,035,194 3,888,509 0 1,548,345 9,500 135,000 779,620 \$14,392,832 0 0 115,000 \$14,507,832 \$3,152,943 2,486,337 2,095,897	Percent Change 4.0% 22.1% 20.5% -17.7% -1.5% 41.0% 37.2% -1.0% 9.2% 1.1% 1.0% 3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2011 Revised Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 42,750 355,500 669,313 \$53,639,810 0 1,541,416 \$55,181,226 \$9,159,556 7,667,352 4,673,660 2,431,414 15,142,176	2012 Budget \$18,413,985 0 0 2,025,574 87,000 5,827,198 2,184,261 13,298,545 0 9,322,535 22,750 80,000 925,919 \$52,187,767 0 1,497,183 \$53,684,950 \$9,402,682 7,569,899 4,773,570	Percent Change 6.1%0.2% 20.8% -26.8% -26.3% 2.5% 1.1% -46.8% -77.5% 38.3% -2.7%2.9% -2.7% 2.7% 2.7% 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2011 Revised Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263 9,500 215,000 787,427 \$13,175,955 0 0 115,000 \$13,290,955 \$3,119,609 2,461,749 2,024,223 549,399	2012 Budget \$4,546,884 0 461,000 221,700 17,780 749,300 2,035,194 3,888,509 0 1,548,345 9,500 135,000 779,620 \$14,392,832 0 0 115,000 \$14,507,832 \$3,152,943 2,486,337 2,095,897 555,959 2,896,425 57,576 122,571	Percent Change 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2011 Revised Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0 9,220,640 42,750 355,500 669,313 \$53,639,810 0 1,541,416 \$\$55,181,226 \$9,159,556 7,667,352 4,673,660 2,431,414	2012 Budget \$18,413,985 0 0 2,025,574 87,000 5,827,198 2,184,261 13,298,545 0 9,322,535 22,750 80,000 925,919 \$52,187,767 0 0 1,497,183 \$53,684,950 \$9,402,682 7,569,899 4,773,570 2,595,790 14,817,232	Percent Change 6.1%0.2% 20.8% -26.8% -26.3% 2.5% 1.1% -46.8% -77.5% 38.3% -2.7%2.9% -2.7% 2.7% -1.3% 2.1% 6.8% -2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2011 Revised Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263 9,500 215,000 787,427 \$13,175,955 0 0 115,000 \$13,290,955 \$3,119,609 2,461,749 2,024,223 549,399 2,921,860 70,281	2012 Budget \$4,546,884 0 461,000 221,700 17,780 749,300 2,035,194 3,888,509 0 1,548,345 9,500 135,000 779,620 \$14,392,832 0 0 115,000 \$14,507,832 \$3,152,943 2,486,337 2,095,897 555,959 2,896,425 57,576 122,571 370,229	Percent Change 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2011 Revised Budget \$17,350,528 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 42,750 355,500 669,313 \$53,639,810 0 1,541,416 \$\$55,181,226 \$9,159,556 7,667,352 4,673,660 2,431,414 15,142,176 2,836,045	2012 Budget \$18,413,985 0 0 2,025,574 87,000 5,827,198 2,184,261 13,298,545 0 9,322,535 22,750 80,000 925,919 \$52,187,767 0 1,497,183 \$53,684,950 \$9,402,682 7,569,899 4,773,570 2,595,790 14,817,232 2,796,278	Percent Change 6.1%0.2% 20.8% -26.8% -26.3% 2.5% 1.1% -46.8% -77.5% 38.3% -2.7%2.9% -2.7% -1.3% 2.1% 6.8% -2.1% 6.8% -2.1% 6.8% -2.1% -1.4% 23.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2011 Revised Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263 9,500 215,000 787,427 \$13,175,955 0 0 115,000 \$13,290,955 \$3,119,609 2,461,749 2,024,223 549,399 2,921,860 70,281 121,311 361,024 8,465	2012 Budget \$4,546,884 0 461,000 221,700 17,780 749,300 2,035,194 3,888,509 0 1,548,345 9,500 135,000 779,620 \$14,392,832 0 0 115,000 \$14,507,832 \$3,152,943 2,486,337 2,095,897 555,959 2,896,425 57,576 122,571 370,229 7,775	Percent Change 4.0% 22.1% 20.5% -17.7% -1.5% 41.0% 37.2% -1.0% 9.2% 9.2% 1.1% 1.0% 3.5% 1.2% -0.9% -18.1% 1.0% 2.5% -8.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2011 Revised Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 42,750 355,500 669,313 \$53,639,810 0 1,541,416 \$55,181,226 \$9,159,556 7,667,352 4,673,660 2,431,414 15,142,176 2,836,045 249,986 316,416 0	2012 Budget \$18,413,985 0 0 2,025,574 87,000 5,827,198 2,184,261 13,298,545 0 9,322,535 22,750 80,000 925,919 \$52,187,767 0 0 1,497,183 \$53,684,950 \$9,402,682 7,569,899 4,773,570 2,595,790 14,817,232 2,796,278 308,986 316,416 0	Percent Change 6.1%0.2% 20.8% -26.8% -26.8% -26.3% 2.5% 1.1% -46.8% -77.5% 38.3% -2.7%2.9% -2.7% -1.3% 2.1% 6.8% -2.1% -1.4% 23.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2011 Revised Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263 9,500 215,000 787,427 \$13,175,955 0 0 115,000 \$13,290,955 \$3,119,609 2,461,749 2,024,223 549,399 2,921,860 70,281 121,311 361,024 8,465 2,300	2012 Budget \$4,546,884 0 461,000 221,700 17,780 749,300 2,035,194 3,888,509 0 1,548,345 9,500 135,000 779,620 \$14,392,832 0 0 115,000 \$14,507,832 \$3,152,943 2,486,337 2,095,897 555,959 2,896,425 57,576 122,571 370,229 7,775 10,200	Percent Change 4.0% 22.1% 20.5% -17.7% -1.5% 41.0% 37.2% -1.0% 9.2% 9.2% 1.1% 1.0% 3.5% 1.2% -0.9% -18.1% 1.0% 2.5% -8.2% 343.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2011 Revised Budget \$17,350,528 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0 9,220,640 42,750 355,500 669,313 \$53,639,810 0 1,541,416 \$\$55,181,226 \$9,159,556 7,667,352 4,673,660 2,431,414 15,142,176 2,836,045 249,986 316,416 0 2,230,064	2012 Budget \$18,413,985 0 0 2,025,574 87,000 5,827,198 2,184,261 13,298,545 0 9,322,535 22,750 80,000 925,919 \$52,187,767 0 0 1,497,183 \$53,684,950 \$9,402,682 7,569,899 4,773,570 2,595,790 14,817,232 2,796,278 308,986 316,416 0 2,255,946	Percent Change 6.1%0.2% 20.8% -26.8% -26.8% -26.3% 2.5% 1.1% -46.8% -77.5% 38.3% -2.7%2.9% -2.7% -1.3% 2.1% 6.8% -2.1% -1.4% 23.6% 1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2011 Revised Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263 9,500 215,000 787,427 \$13,175,955 0 0 115,000 \$13,290,955 \$3,119,609 2,461,749 2,024,223 549,399 2,921,860 70,281 121,311 361,024 8,465 2,300 \$11,640,221	2012 Budget \$4,546,884 0 461,000 221,700 17,780 749,300 2,035,194 3,888,509 0 1,548,345 9,500 135,000 779,620 \$14,392,832 0 0 115,000 \$14,507,832 \$3,152,943 2,486,337 2,095,897 555,959 2,896,425 57,576 122,571 370,229 7,775 10,200 \$11,755,912	Percent Change 4.0% 22.1% 20.5% -17.7% -1.5% 41.0% 10.7%37.2% -1.0% 9.2% 9.2% 1.1% 1.0% 3.5% 1.2% -0.9% -18.1% 1.0% 2.5% -8.2% 343.5% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2011 Revised Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0 9,220,640 42,750 355,500 669,313 \$53,639,810 0 1,541,416 \$55,181,226 \$9,159,556 7,667,352 4,673,660 2,431,414 15,142,176 2,836,045 249,986 316,416 0 2,230,064	2012 Budget \$18,413,985 0 0 2,025,574 87,000 5,827,198 2,184,261 13,298,545 0 9,322,535 22,750 80,000 925,919 \$52,187,67 0 1,497,183 \$53,684,950 \$9,402,682 7,569,899 4,773,570 2,595,790 14,817,232 2,796,278 308,986 316,416 0 2,255,946 \$44,836,799	Percent Change 6.1%0.2% 20.8% -26.8% -26.3% 2.5% 1.1% -46.8% -77.5% 38.3% -2.7%2.9% -2.7% -1.3% 2.1% 6.8% -2.1% -1.4% 23.6% 1.2% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2011 Revised Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263 9,500 215,000 787,427 \$13,175,955 0 0 115,000 \$13,290,955 \$3,119,609 2,461,749 2,024,223 549,399 2,921,860 70,281 121,311 361,024 8,465 2,300 \$11,640,221 157,500	2012 Budget \$4,546,884 0 461,000 221,700 17,780 749,300 2,035,194 3,888,509 0 1,548,345 9,500 135,000 779,620 \$14,392,832 0 0 115,000 \$14,507,832 \$3,152,943 2,486,337 2,095,897 555,959 2,896,425 57,576 122,571 370,229 7,775 10,200 \$11,755,912 162,750	Percent Change 4.0% 22.1% 20.5% -17.7% -1.5% 41.0% 37.2% -1.0% 9.2% 9.2% 1.1% 1.0% 3.5% 1.2% -0.9% -18.1% 1.0% 2.5% -8.2% 343.5% 1.0% 3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2011 Revised Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0 9,220,640 42,750 355,500 669,313 \$53,639,810 0 1,541,416 \$\$55,181,226 \$9,159,556 7,667,352 4,673,660 2,431,414 15,142,176 2,836,045 249,986 316,416 0 2,230,064 \$44,706,669 890,000	2012 Budget \$18,413,985 0 0 2,025,574 87,000 5,827,198 2,184,261 13,298,545 0 9,322,535 22,750 80,000 925,919 \$52,187,767 0 1,497,183 \$53,684,950 \$9,402,682 7,569,899 4,773,570 2,595,790 14,817,232 2,796,278 308,986 316,416 0 2,255,946 \$44,836,799 920,000	Percent Change 6.1%0.2% 20.8% -26.8% -26.3% 2.5% 1.1% -46.8% -77.5% 38.3% -2.7%2.9% -2.7% -2.1% 6.8% -2.1% 6.8% -2.1% -1.4% 23.6%1.2% 0.3% 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2011 Revised Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263 9,500 215,000 787,427 \$13,175,955 0 0 115,000 \$13,290,955 \$3,119,609 2,461,749 2,024,223 549,399 2,921,860 70,281 121,311 361,024 8,465 2,300 \$11,640,221 157,500 81,060	2012 Budget \$4,546,884 0 461,000 221,700 17,780 749,300 2,035,194 3,888,509 0 1,548,345 9,500 135,000 779,620 \$14,392,832 0 115,000 \$14,507,832 \$3,152,943 2,486,337 2,095,897 555,959 2,896,425 57,576 122,571 370,229 7,775 10,200 \$11,755,912 162,750 75,784	Percent Change 4.0% 22.1% 20.5% -17.7% -1.5% 41.0% 10.7%37.2% -1.0% 9.2% 9.2% 1.1% 1.0% 3.5% 1.2% -0.9% -18.1% 1.0% 2.5% -8.2% 343.5% 1.0% 3.3% -6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2011 Revised Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0 9,220,640 42,750 355,500 669,313 \$53,639,810 0 1,541,416 \$55,181,226 \$9,159,556 7,667,352 4,673,660 2,431,414 15,142,176 2,836,045 2,49,986 316,416 0 2,230,064 \$44,706,669 890,000 678,865	2012 Budget \$18,413,985 0 0 2,025,574 87,000 5,827,198 2,184,261 13,298,545 0 9,322,535 22,750 80,000 925,919 \$52,187,767 0 1,497,183 \$53,684,950 \$9,402,682 7,569,899 4,773,570 2,595,790 14,817,232 2,796,278 308,986 316,416 0 2,255,946 \$44,836,799 920,000 646,851	Percent Change 6.1%0.2% 20.8% -26.8% -26.3% 2.5% 1.1% -46.8% -77.5% 38.3% -2.7%2.9% -2.7% -1.3% 2.1% 6.8% -2.1% 6.8% -2.1% -1.4% 23.6% 1.2% 0.3% 3.4% -4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2011 Revised Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263 9,500 215,000 787,427 \$13,175,955 0 0 115,000 \$13,290,955 \$3,119,609 2,461,749 2,024,223 549,399 2,921,860 70,281 121,311 361,024 8,465 2,300 \$11,640,221 157,500 81,060 1,869,161	2012 Budget \$4,546,884 0 461,000 221,700 17,780 749,300 2,035,194 3,888,509 0 1,548,345 9,500 135,000 779,620 \$14,392,832 0 115,000 \$14,507,832 \$3,152,943 2,486,337 2,095,897 555,959 2,896,425 57,576 122,571 370,229 7,775 10,200 \$11,755,912 162,750 75,784 2,901,574	Percent Change 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2011 Revised Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0 9,220,640 42,750 355,500 669,313 \$53,639,810 0 0 1,541,416 \$55,181,226 \$9,159,556 7,667,352 4,673,660 2,431,414 15,142,176 2,836,045 249,986 316,416 0 0,2,230,64 \$44,706,669 890,000 678,865 11,611,090	2012 Budget \$18,413,985 0 0 2,025,574 87,000 5,827,198 2,184,261 13,298,545 0 9,322,535 22,750 80,000 925,919 \$52,187,767 0 1,497,183 \$53,684,950 \$9,402,682 7,569,899 4,773,570 2,595,790 14,817,232 2,796,278 308,986 316,416 0 2,255,946 \$44,836,799 920,000 646,851 6,462,340	Percent Change 6.1%0.2% 20.8% -26.8% -26.3% 2.5% 1.1% -46.8% -77.5% 38.3% -2.7%2.9% -2.7% -1.3% 2.1% 6.8% -2.1% 6.8% -2.1% 6.8% -2.1% 6.8% -2.1% 6.8% -2.1% 6.8% -2.1% 6.8% -2.1% -1.4% 23.6% 1.2% 0.3% 3.4% -4.7% -44.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2011 Revised Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263 9,500 215,000 787,427 \$13,175,955 0 0 115,000 \$13,290,955 \$3,119,609 2,461,749 2,024,223 549,399 2,921,860 70,281 121,311 361,024 8,465 2,300 \$11,640,221 157,500 81,060 1,869,161 0	2012 Budget \$4,546,884 0 461,000 221,700 17,780 749,300 2,035,194 3,888,509 0 1,548,345 9,500 135,000 779,620 \$14,392,832 0 0 115,000 \$14,507,832 \$3,152,943 2,486,337 2,095,897 555,959 2,896,425 57,576 122,571 370,229 7,775 10,200 \$11,755,912 162,750 75,784 2,901,574 0	Percent Change 4.0% 22.1% 20.5% -17.7% -1.5% 41.0%37.2% -1.0% 9.2% 9.2% 1.1% 1.0% 3.5% 1.2% -0.9% -18.1% 1.0% 2.5% -8.2% 343.5% 1.0% 3.3% -6.5% 55.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2011 Revised Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0 9,220,640 42,750 355,500 669,313 \$53,639,810 0 1,541,416 \$55,181,226 \$9,159,556 7,667,352 4,673,660 2,431,414 15,142,176 2,836,045 249,986 316,416 0 2,230,064 \$44,706,669 890,000 678,865 11,611,090 1,735,736	2012 Budget \$18,413,985 0 0 2,025,574 87,000 5,827,198 2,184,261 13,298,545 0 9,322,535 22,750 80,000 925,919 \$52,187,767 0 1,497,183 \$53,684,950 \$9,402,682 7,569,899 4,773,570 2,595,790 14,817,232 2,796,278 308,986 316,416 0 2,255,946 \$44,836,799 920,000 646,851 6,462,340 1,913,666	Percent Change 6.1%0.2% 20.8% -26.8% -26.3% 2.5% 1.1% -46.8% -77.5% 38.3% -2.7%2.9% -2.7% -1.3% 2.1% 6.8% -2.1% 6.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2011 Revised Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263 9,500 215,000 787,427 \$13,175,955 0 0 115,000 \$13,290,955 \$3,119,609 2,461,749 2,024,223 549,399 2,921,860 70,281 121,311 361,024 8,465 2,300 \$11,640,221 157,500 81,060 1,869,161 0 0	2012 Budget \$4,546,884 0 461,000 221,700 17,780 749,300 2,035,194 3,888,509 0 1,548,345 9,500 135,000 779,620 \$14,392,832 0 0 115,000 \$14,507,832 \$3,152,943 2,486,337 2,095,897 555,959 2,896,425 57,576 122,571 370,229 7,775 10,200 \$11,755,912 162,750 75,784 2,901,574 0 0	Percent Change 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2011 Revised Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0 9,220,640 42,750 355,500 669,313 \$53,639,810 0 0,1,541,416 \$\$55,181,226 \$9,159,556 7,667,352 4,673,660 2,431,414 15,142,176 2,836,045 249,986 316,416 0 2,230,064 \$44,706,669 890,000 678,865 11,611,090 1,735,736 0	2012 Budget \$18,413,985 0 0 2,025,574 87,000 5,827,198 2,184,261 13,298,545 0 9,322,535 22,750 80,000 925,919 \$52,187,767 0 0 1,497,183 \$53,684,950 \$9,402,682 7,569,899 4,773,570 2,595,790 14,817,232 2,796,278 308,986 316,416 0 2,255,946 \$44,836,799 920,000 646,851 6,462,340 1,913,666 0	Percent Change 6.1%0.2% 20.8% -26.8% -26.3% 2.5% 1.1% -46.8% -77.5% 38.3% -2.7%2.9% -2.7% -1.3% 2.1% 6.8% -2.1% 6.8% -2.1% -1.4% 23.6% 1.2% 0.3% 3.4% -4.7% -44.3% 10.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2011 Revised Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263 9,500 215,000 787,427 \$13,175,955 0 0 115,000 \$13,290,955 \$3,119,609 2,461,749 2,024,223 549,399 2,921,860 70,281 121,311 361,024 8,465 2,300 \$11,640,221 157,500 81,060 1,869,161 0 0 115,000	2012 Budget \$4,546,884 0 461,000 221,700 17,780 749,300 2,035,194 3,888,509 0 1,548,345 9,500 135,000 779,620 \$14,392,832 0 0 115,000 \$14,507,832 \$3,152,943 2,486,337 2,095,897 555,959 2,896,425 57,576 122,571 370,229 7,775 10,200 \$11,755,912 162,750 75,784 2,901,574 0 0 115,000	Percent Change 4.0% 22.1% 20.5% -17.7% -1.5% 41.0% 10.7% 9.2% -1.0% 9.2% -1.0% 1.0% 3.5% 1.2% -0.9% -18.1% 1.0% 2.5% -8.2% 343.5% -6.5% 55.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2011 Revised Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0 9,220,640 42,750 355,500 669,313 \$53,639,810 0 0,1,541,416 \$\$55,181,226 \$9,159,556 7,667,352 4,673,650 2,431,414 15,142,176 2,836,045 249,986 316,416 0 2,230,064 \$44,706,669 890,000 678,865 11,611,090 1,735,736 0 0	2012 Budget \$18,413,985 0 0 2,025,574 87,000 5,827,198 2,184,261 13,298,545 0 9,322,535 22,750 80,000 925,919 \$52,187,767 0 0 1,497,183 \$53,684,950 \$9,402,682 7,569,899 4,773,570 2,595,790 14,817,232 2,796,278 308,986 316,416 0 2,255,946 \$44,836,799 920,000 646,851 6,462,340 1,913,666 0 0	Percent Change 6.1%0.2% 20.8% -26.8% -26.3% 2.5% 1.1% -46.8% -77.5% 38.3% -2.7%2.9% -2.7% -1.3% -2.1% 6.8% -2.1% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.2% -1.2% -1.2% -1.2% -1.2% -1.2% -1.3% -1.2% -1.2% -1.3% -1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2011 Revised Budget \$4,372,003 0 461,000 181,500 14,760 911,000 2,066,043 2,758,459 0 1,399,263 9,500 215,000 787,427 \$13,175,955 0 0 115,000 \$13,290,955 \$3,119,609 2,461,749 2,024,223 549,399 2,921,860 70,281 121,311 361,024 8,465 2,300 \$11,640,221 157,500 81,060 1,869,161 0 0	2012 Budget \$4,546,884 0 461,000 221,700 17,780 749,300 2,035,194 3,888,509 0 1,548,345 9,500 135,000 779,620 \$14,392,832 0 0 115,000 \$14,507,832 \$3,152,943 2,486,337 2,095,897 555,959 2,896,425 57,576 122,571 370,229 7,775 10,200 \$11,755,912 162,750 75,784 2,901,574 0 0	Percent Change 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2011 Revised Budget \$17,350,528 0 0 2,030,574 72,000 7,962,875 2,964,224 12,971,406 0 9,220,640 42,750 355,500 669,313 \$53,639,810 0 0,1,541,416 \$\$55,181,226 \$9,159,556 7,667,352 4,673,660 2,431,414 15,142,176 2,836,045 249,986 316,416 0 2,230,064 \$44,706,669 890,000 678,865 11,611,090 1,735,736 0	2012 Budget \$18,413,985 0 0 2,025,574 87,000 5,827,198 2,184,261 13,298,545 0 9,322,535 22,750 80,000 925,919 \$52,187,767 0 0 1,497,183 \$53,684,950 \$9,402,682 7,569,899 4,773,570 2,595,790 14,817,232 2,796,278 308,986 316,416 0 2,255,946 \$44,836,799 920,000 646,851 6,462,340 1,913,666 0	Percent Change 6.1%0.2% 20.8% -26.8% -26.3% 2.5% 1.1% -46.8% -77.5% 38.3% -2.7%2.9% -2.7% -1.3% 2.1% 6.8% -2.1% 6.8% -2.1% -1.4% 23.6% 1.2% 0.3% 3.4% -4.7% -44.3% 10.3%

Name of County: Pope Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of County: Ramsey Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2011 Revised Budget	2012 Budget	Percent Change		2011 Revised Budget	2012 Budget	Percent Change
Revenues Property Toyon	\$6,683,143	\$7,684,946	15.0%	Revenues Property Taxes	\$260,524,560	\$264,802,863	1.6%
Property Taxes Tax Increments	0 0,000	37,084,940	13.070	Tax Increments	\$200,324,300	3204,802,803	1.070
All Other Taxes	10,000	10,000		All Other Taxes	1,682,000	2,515,000	49.5%
Special Assessments	10,000	10,000		Special Assessments	1,082,000	2,313,000	49.570
Licenses and Permits	30,100	30,000	-0.3%	Licenses and Permits	1,541,846	1,556,891	1.0%
Federal Grants	922,329	922,578	0.0%	Federal Grants	90,729,473	88,683,661	-2.3%
State General Purpose Aid	494,030	327,095	-33.8%	State General Purpose Aid	16,447,700	12,440,432	-24.4%
State Categorical Aid	3,842,377	3,903,976	1.6%	State Categorical Aid	76,332,989	85,435,245	11.9%
Grants from County/Other Local Units	53,108	55,108	3.8%	Grants from County/Other Local Units	0	0	
Charges for Services	992,246	1,047,836	5.6%	Charges for Services	74,869,733	69,044,645	-7.8%
Fines and Forfeits	5,000	5,000		Fines and Forfeits	640,000	662,000	3.4%
Interest on Investments	150,000	80,000	-46.7%	Interest on Investments	10,070,606	9,474,661	-5.9%
All Other Revenues	327,275	349,900	6.9%	All Other Revenues	20,669,541	14,207,991	-31.3%
Total Revenues	\$13,509,608	\$14,416,439	6.7%	Total Revenues	\$553,508,448	\$548,823,389	-0.8%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	18,500,000	18,500,000	
Other Financing Sources	0	327,095		Other Financing Sources	2,000,000	1,265,000	-36.8%
Transfers from Other Funds	477,000	0	-100.0%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$13,986,608	\$14,743,534	5.4%	Total Revenues and Other Sources	\$574,008,448	\$568,588,389	-0.9%
Current Expenditures =				Current Expenditures =			
General Government	\$3,010,579	\$3,005,193	-0.2%	General Government	\$87,224,183	\$81,735,266	-6.3%
Public Safety	2,184,699	2,093,519	-4.2%	Public Safety	118,369,747	117,131,922	-1.0%
Streets and Highways (excluding Const.)	1,972,863	1,851,599	-6.1%	Streets and Highways (excluding Const.)	16,728,807	16,569,240	-1.0% -3.5%
Sanitation	2 214 706	0 3,458,388	7.6%	Sanitation	19,293,031	18,626,417 162,509,869	-3.5% -4.8%
Human Services Health	3,214,706	991,793	0.6%	Human Services Health	170,680,150	39,922,187	5.7%
Culture and Recreation	985,874 266,738	262,280	-1.7%	Culture and Recreation	37,759,293 20,062,045	20,066,597	0.0%
Conservation of Natural Resources	303,031	351,915	16.1%	Conservation of Natural Resources	411,260	354,514	-13.8%
Economic Development & Housing	0 0 0 0 0	0	166.50/	Economic Development & Housing	24,028,170	19,889,068	-17.2%
All Other Current Expenditures	210,323	560,603	166.5%	All Other Current Expenditures	2,000,000	2,000,000	
Total Current Expenditures	\$12,148,813	\$12,575,290	3.5%	Total Current Expenditures	\$496,556,686	\$478,805,080	-3.6%
Debt Service - Principal	646,418	298,400	-53.8%	Debt Service - Principal	17,305,615	19,689,077	13.8%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	8,924,266	7,394,665	-17.1%
Streets and Highways Capital Outlay	2,096,016	2,194,769	4.7%	Streets and Highways Capital Outlay	30,529,000	34,315,000	12.4%
All Other Capital Outlay	100,000	100,000		All Other Capital Outlay	24,090,000	28,007,916	16.3%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	1,082,043	1,965,784	81.7%
Total Expenditures and Other Uses	\$14,991,247	\$15,168,459	1.2%	Total Expenditures and Other Uses		\$570,177,522	-1.4%
= Total Experiences and other oses	\$14,771,247	\$13,100,439	1.270	Total Expenditures and other ests	\$576,467,010	\$570,177,522	-1.470
Name of Court and Date 11 and 1				N C.C D. 1 1			
Name of County: Red Lake Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of County: Redwood Adopted budgets for the following funds: GF:		DS: Yes CP:	No
Adopted budgets for the following funds: GF:	2011 Revised	2012	Percent	Adopted budgets for the following funds: GF:	2011 Revised	2012	Percent
Adopted budgets for the following funds: GF: Revenues	2011 Revised Budget	2012 Budget	Percent Change	Adopted budgets for the following funds: GF:	2011 Revised Budget	2012 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes	2011 Revised Budget \$2,083,962	2012 Budget \$2,155,512	Percent Change 3.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2011 Revised Budget \$9,658,119	2012 Budget \$10,174,355	Percent Change 5.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2011 Revised Budget \$2,083,962 0	2012 Budget \$2,155,512 0	Percent Change 3.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2011 Revised Budget \$9,658,119 0	2012 Budget \$10,174,355 0	Percent Change 5.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2011 Revised Budget \$2,083,962 0 41,085	2012 Budget \$2,155,512 0 36,300	Percent Change 3.4% -11.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2011 Revised Budget \$9,658,119 0 68,125	2012 Budget \$10,174,355 0 66,625	Percent Change 5.3% -2.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2011 Revised Budget \$2,083,962 0 41,085	2012 Budget \$2,155,512 0 36,300 0	Percent Change 3.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2011 Revised Budget \$9,658,119 0 68,125 561,458	2012 Budget \$10,174,355 0 66,625 716,313	Percent Change 5.3% -2.2% 27.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2011 Revised Budget \$2,083,962 0 41,085 0 1,300	2012 Budget \$2,155,512 0 36,300 0 1,300	Percent Change 3.4% -11.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2011 Revised Budget \$9,658,119 0 68,125 561,458 36,490	2012 Budget \$10,174,355 0 66,625 716,313 42,805	Percent Change 5.3% -2.2% 27.6% 17.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2011 Revised Budget \$2,083,962 0 41,085	2012 Budget \$2,155,512 0 36,300 0	Percent Change 3.4% -11.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2011 Revised Budget \$9,658,119 0 68,125 561,458	2012 Budget \$10,174,355 0 66,625 716,313	Percent Change 5.3% -2.2% 27.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2011 Revised Budget \$2,083,962 0 41,085 0 1,300 200,000	2012 <u>Budget</u> \$2,155,512 0 36,300 0 1,300 200,000	Percent Change 3.4% -11.6% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2011 Revised Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103	2012 Budget \$10,174,355 0 66,625 716,313 42,805 1,628,235	Percent Change 5.3%2.2% 27.6% 17.3% 1.4%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2011 Revised Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493	2012 Budget \$2,155,512 0 36,300 0 1,300 200,000 555,493	Percent Change 3.4%11.6% 0.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2011 Revised Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482	2012 Budget \$10,174,355 0 66,625 716,313 42,805 1,628,235 673,538	Percent Change 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2011 Revised Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078	2012 Budget \$2,155,512 0 36,300 0 1,300 200,000 555,493 1,415,736 0 619,564	Percent Change 3.4% -11.6% 0.4% 1.0% 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2011 Revised Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501	2012 Budget \$10,174,355 0 66,625 716,313 42,805 1,628,235 673,538 6,282,801 0 1,578,942	Percent Change 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2011 Revised Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750	2012 Budget \$2,155,512 0 36,300 0 1,300 200,000 555,493 1,415,736 0 619,564 6,000	Percent Change 3.4%11.6% 0.4% 1.0% 6.1%31.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2011 Revised Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0	2012 Budget \$10,174,355 0 66,625 716,313 42,805 1,628,235 673,538 6,282,801 0 1,578,942 0	Percent Change 5.3%2.2% 27.6% 17.3% 1.4% -43.9% 0.9% -100.0% 7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2011 Revised Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000	2012 Budget \$2,155,512 0 36,300 0 1,300 200,000 555,493 1,415,736 0 619,564 6,000 207,000	Percent Change 3.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2011 Revised Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546	2012 Budget \$10,174,355 0 66,625 716,313 42,805 1,628,235 673,538 6,282,801 0 1,578,942 0 98,325	Percent Change 5.3%2.2% 27.6% 17.3% 1.4% -43.9% 0.9% -100.0% 7.6% 11.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2011 Revised Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521	2012 Budget \$2,155,512 0 36,300 0 1,300 200,000 555,493 1,415,736 0 619,564 6,000 207,000 232,340	Percent Change 3.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2011 Revised Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118	2012 Budget \$10,174,355 0 66,625 716,313 42,805 1,628,235 673,538 6,282,801 0 1,578,942 0 98,325 909,526	Percent Change 5.3%2.2% 27.6% 17.3% 1.4% -43.9% 0.9% -100.0% 7.6% 11.0% 16.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2011 Revised Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521 \$5,326,424	2012 Budget \$2,155,512 0 36,300 0 1,300 200,000 555,493 1,415,736 0 619,564 6,000 207,000 232,340 \$5,429,245	Percent Change 3.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2011 Revised Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118	2012 Budget \$10,174,355 0 66,625 716,313 42,805 1,628,235 673,538 6,282,801 0 1,578,942 0 98,325 909,526 \$22,171,465	Percent Change 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2011 Revised Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521 \$5,326,424 0	2012 Budget \$2,155,512 0 36,300 0 1,300 200,000 555,493 1,415,736 619,564 6,000 207,000 232,340 \$5,429,245 0	Percent Change 3.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2011 Revised Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118 \$21,697,144 30,000	2012 Budget \$10,174,355 0 66,625 716,313 42,805 1,628,235 673,538 6,282,801 0 1,578,942 0 98,325 909,526 \$22,171,465 30,000	Percent Change 5.3%2.2% 27.6% 17.3% 1.4% -43.9% 0.9% -100.0% 7.6% 11.0% 16.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2011 Revised Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521 \$5,326,424 0 0	2012 Budget \$2,155,512 0 36,300 0 1,300 200,000 555,493 1,415,736 619,564 6,000 207,000 232,340 \$5,429,245 0 425,407	Percent Change 3.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2011 Revised Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118 \$21,697,144 30,000 0	2012 Budget \$10,174,355 0 66,625 716,313 42,805 1,628,235 673,538 6,282,801 0 1,578,942 0 98,325 909,526 \$22,171,465 30,000 0	Percent Change 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2011 Revised Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521 \$5,326,424 0	2012 Budget \$2,155,512 0 36,300 0 1,300 200,000 555,493 1,415,736 619,564 6,000 207,000 232,340 \$5,429,245 0	Percent Change 3.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2011 Revised Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118 \$21,697,144 30,000	2012 Budget \$10,174,355 0 66,625 716,313 42,805 1,628,235 673,538 6,282,801 0 1,578,942 0 98,325 909,526 \$22,171,465 30,000	Percent Change 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2011 Revised Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521 \$5,326,424 0 0	2012 Budget \$2,155,512 0 36,300 0 1,300 200,000 555,493 1,415,736 619,564 6,000 207,000 232,340 \$5,429,245 0 425,407	Percent Change 3.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2011 Revised Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118 \$21,697,144 30,000 0	2012 Budget \$10,174,355 0 66,625 716,313 42,805 1,628,235 673,538 6,282,801 0 1,578,942 0 98,325 909,526 \$22,171,465 30,000 0	Percent Change 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2011 Revised Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521 \$5,326,424 0 0 133,335 \$5,459,759	2012 Budget \$2,155,512 0 36,300 0 1,300 200,000 555,493 1,415,736 0 619,564 6,000 207,000 232,340 \$5,429,245 0 425,407 0 \$5,854,652	Percent Change 3.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2011 Revised Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118 \$21,697,144 30,000 0 \$21,727,144	2012 Budget \$10,174,355 0 66,625 716,313 42,805 1,628,235 673,538 6,282,801 0 1,578,942 98,325 909,526 \$22,171,465 30,000 0 \$22,201,465	Percent Change 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2011 Revised Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521 \$5,326,424 0 0 133,335 \$5,459,759	2012 Budget \$2,155,512 0 36,300 0 1,300 200,000 555,493 1,415,736 619,564 6,000 207,000 232,340 \$55,429,245 0 425,407 0 \$5,854,652	Percent Change 3.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2011 Revised Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118 \$21,697,144 30,000 0 \$21,727,144	2012 Budget \$10,174,355 0 66,625 716,313 42,805 1,628,235 673,538 6,282,801 0 1,578,942 0 98,325 909,526 \$22,171,465 30,000 0 \$22,201,465 \$3,323,046	Percent Change 5.3%2.2% 27.6% 17.3% 1.4% -43.9% 0.9% -100.0% 7.6% 11.0% 16.4% 2.2% 2.2% 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2011 Revised Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521 \$5,326,424 0 0 133,335 \$5,459,759	2012 Budget \$2,155,512 0 36,300 0 1,300 200,000 555,493 1,415,736 619,564 6,000 207,000 232,340 \$5,429,245 0 425,407 0 \$5,854,652	Percent Change 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2011 Revised Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118 \$21,697,144 30,000 0 \$21,727,144 \$3,166,357 2,717,089	2012 Budget \$10,174,355 0 66,625 716,313 42,805 1,628,235 673,538 6,282,801 0 1,578,942 0 98,325 909,526 \$22,171,465 30,000 0 \$22,201,465 \$3,323,046 2,703,907	Percent Change 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2011 Revised Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521 \$5,326,424 0 0 133,335 \$5,459,759 \$928,827 1,140,008 1,038,500	2012 Budget \$2,155,512 0 36,300 0 1,300 200,000 555,493 1,415,736 619,564 6,000 207,000 232,340 \$5,429,245 0 425,407 0 \$5,854,652 \$996,650 1,164,732 1,048,500	Percent Change 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2011 Revised Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118 \$21,697,144 30,000 0 \$21,727,144 \$3,166,357 2,717,089 3,241,000	2012 Budget \$10,174,355 0 66,625 716,313 42,805 1,628,235 673,538 6,282,801 0 1,578,942 0 98,325 909,526 \$22,171,465 30,000 0 \$22,201,465 \$3,323,046 2,703,907 3,267,872	Percent Change 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2011 Revised Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521 \$5,326,424 0 0 133,335 \$5,459,759 \$928,827 1,140,008 1,038,500 231,084	2012 Budget \$2,155,512 0 36,300 0 1,300 200,000 555,493 1,415,736 0 619,564 6,000 207,000 232,340 \$5,429,245 0 425,407 0 \$5,854,652 \$996,650 1,164,732 1,048,500 241,026	Percent Change 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2011 Revised Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118 \$21,697,144 30,000 0 \$21,727,144 \$3,166,357 2,717,089 3,241,000 622,351	2012 Budget \$10,174,355 0 66,625 716,313 42,805 1,628,235 673,538 6,282,801 0 1,578,942 0 98,325 909,526 \$22,171,465 30,000 0 \$22,201,465 \$3,323,046 2,703,907 3,267,872 640,870	Percent Change 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2011 Revised Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521 \$5,326,424 0 0 133,335 \$5,459,759 \$928,827 1,140,008 1,038,500 231,084 1,290,205	2012 Budget \$2,155,512 0 36,300 0 1,300 200,000 555,493 1,415,736 619,564 6,000 207,000 232,340 \$5,429,245 0 425,407 0 \$5,854,652 \$996,650 1,164,732 1,048,500	Percent Change 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2011 Revised Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118 \$21,697,144 30,000 0 \$21,727,144 \$3,166,357 2,717,089 3,241,000 622,351 5,242,613	2012 Budget \$10,174,355 0 66,625 716,313 42,805 1,628,235 673,538 6,282,801 0 1,578,942 0 98,325 909,526 \$22,171,465 30,000 0 \$22,201,465 \$3,323,046 2,703,907 3,267,872 640,870 5,422,760	Percent Change 5.3%2.2% 27.6% 17.3% 1.4% -43.9% 0.9% -100.0% 7.6% 11.0% 16.4% 2.2% 2.2% 4.9% -0.5% 0.8% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2011 Revised Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521 \$5,326,424 0 0 133,335 \$5,459,759 \$928,827 1,140,008 1,038,500 231,084 1,290,205 21,388	2012 Budget \$2,155,512 0 36,300 0 1,300 200,000 555,493 1,415,736 619,564 6,000 207,000 232,340 \$55,429,245 0 425,407 0 \$5,854,652 \$996,650 1,164,732 1,048,500 241,026 1,297,470	Percent Change 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2011 Revised Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118 \$21,697,144 30,000 0 \$21,727,144 \$3,166,357 2,717,089 3,241,000 622,351 5,242,613 1,511,151	2012 Budget \$10,174,355 0 66,625 716,313 42,805 1,628,235 673,538 6,282,801 0 1,578,942 0 98,325 909,526 \$22,171,465 30,000 0 \$22,201,465 \$3,323,046 2,703,907 3,267,872 640,870	Percent Change 5.3%2.2% 27.6% 17.3% 1.4% -43.9% 0.9% -100.0% 7.6% 11.0% 16.4% 2.2% 2.2% 4.9% -0.5% 0.8% 3.0% 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2011 Revised Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521 \$5,326,424 0 0 133,335 \$5,459,759 \$928,827 1,140,008 1,038,500 231,084 1,290,205 21,388 75,702	2012 Budget \$2,155,512 0 36,300 0 1,300 200,000 555,493 1,415,736 0 619,564 6,000 207,000 232,340 \$5,429,245 0 425,407 0 \$5,854,652 \$996,650 1,164,732 1,048,500 241,026 1,297,470 21,388 82,739 168,269	Percent Change 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2011 Revised Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118 \$21,697,144 30,000 0 \$21,727,144 \$3,166,357 2,717,089 3,241,000 622,351 5,242,613 1,511,151 241,806	2012 Budget \$10,174,355 0 66,625 716,313 42,805 1,628,235 673,538 6,282,801 0 1,578,942 98,325 909,526 \$22,171,465 30,000 0 \$22,201,465 \$3,323,046 2,703,907 3,267,872 640,870 5,422,760 1,445,750 229,216 903,989	Percent Change 5.3%2.2% 27.6% 17.3% 1.4% -43.9% 0.9% -100.0% 7.6% 11.0% 16.4% 2.2% 2.2% 4.9% -0.5% 0.8% 3.0% 3.4% 4.3% -5.2% -1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2011 Revised Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521 \$5,326,424 0 0 133,335 \$5,459,759 \$928,827 1,140,008 1,038,500 231,084 1,290,205 21,388 75,702 165,667 1,378	2012 Budget \$2,155,512 0 36,300 0 1,300 200,000 555,493 1,415,736 619,564 6,000 207,000 232,340 \$55,429,245 0 425,407 0 \$5,854,652 \$996,650 1,164,732 1,048,500 241,026 1,297,470 21,388 82,739 168,269 1,378	Percent Change 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2011 Revised Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118 \$21,697,144 30,000 0 \$21,727,144 \$3,166,357 2,717,089 3,241,000 622,351 5,242,613 1,511,151 241,806 917,587 87,641	2012 Budget \$10,174,355 0 66,625 716,313 42,805 1,628,235 673,538 6,282,801 0 1,578,942 0 98,325 909,526 \$22,171,465 30,000 0 \$222,201,465 \$3,323,046 2,703,907 3,267,872 640,870 5,422,760 1,445,752 229,216 903,989 87,603	Percent Change 5.3%2.2% 27.6% 17.3% 1.4% -43.9% 0.9% -100.0% 7.6% 11.0% 16.4% 2.2% 2.2% 4.9% -0.5% 0.8% 3.0% 3.4% -4.3% -5.2% -1.5% -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2011 Revised Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521 \$5,326,424 0 0 133,335 \$5,459,759 \$928,827 1,140,008 1,038,500 231,084 1,290,205 21,388 75,702 165,667 1,378 129,000	2012 Budget \$2,155,512 0 36,300 0 1,300 200,000 555,493 1,415,736 619,564 6,000 207,000 232,340 \$5,429,245 0 425,407 0 \$5,854,652 \$996,650 1,164,732 1,048,500 241,026 1,297,470 21,388 82,739 168,269 1,378 125,000	Percent Change 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2011 Revised Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118 \$21,697,144 30,000 0 \$21,727,144 \$3,166,357 2,717,089 3,241,000 622,351 5,242,613 1,511,151 241,806 917,587 87,641 104,931	2012 Budget \$10,174,355 0 66,625 716,313 42,805 1,628,235 673,538 6,282,801 0 1,578,942 0 98,325 909,526 \$22,171,465 30,000 0 \$22,201,465 \$3,323,046 2,703,907 3,267,872 640,870 5,422,760 1,445,752 229,216 903,989 87,603 94,438	Percent Change 5.3%2.2% 27.6% 17.3% 1.4% -43.9% 0.9% -100.0% 7.6% 11.0% 16.4% 2.2% 2.2% 4.9% -0.5% 0.8% 3.0% 3.4% -4.3% -5.2% -1.5% -0.0% -10.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2011 Revised Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521 \$5,326,424 0 133,335 \$5,459,759 \$928,827 1,140,008 1,038,500 231,084 1,290,205 21,388 75,702 165,667 1,378 129,000 \$5,021,759	2012 Budget \$2,155,512 0 36,300 0 1,300 200,000 555,493 1,415,736 619,564 6,000 207,000 232,340 \$55,429,245 0 425,407 0 \$5,854,652 \$996,650 1,164,732 1,048,500 241,026 1,297,470 21,388 82,739 168,269 1,378	Percent Change 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2011 Revised Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118 \$21,697,144 30,000 0 \$21,727,144 \$3,166,357 2,717,089 3,241,000 622,351 5,42,613 1,511,151 241,806 917,587 87,641 104,931 \$17,852,526	2012 Budget \$10,174,355 0 66,625 716,313 42,805 1,628,235 673,538 6,282,801 0 1,578,942 0 98,325 909,526 \$22,171,465 30,000 0 \$22,201,465 \$3,323,046 2,703,907 3,267,872 640,872 640,870 5,422,760 1,445,752 229,216 903,989 87,603 94,438 \$18,119,453	Percent Change 5.3%2.2% 27.6% 17.3% 1.4% -43.9% 0.9% -100.0% 7.6% 11.0% 16.4% 2.2% 2.2% 4.9% -0.5% 0.8% 3.0% 3.4% -4.3% -5.2% -1.00% -1.00% -1.00% -1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2011 Revised Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521 \$5,326,424 0 133,335 \$5,459,759 \$928,827 1,140,008 1,038,500 231,084 1,290,205 21,388 75,702 165,667 1,378 129,000 \$55,021,759 0	2012 Budget \$2,155,512 0 36,300 0 1,300 200,000 555,493 1,415,736 619,564 6,000 207,000 232,340 \$5,429,245 0 425,407 0 \$5,854,652 \$996,650 1,164,732 1,048,500 241,026 1,297,470 21,388 82,739 168,269 1,378 125,000	Percent Change 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2011 Revised Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118 \$21,697,144 30,000 0 \$21,727,144 \$3,166,357 2,717,089 3,241,000 622,351 5,242,613 1,511,151 241,806 917,587 87,641 104,931	2012 Budget \$10,174,355 0 66,625 716,313 42,805 1,628,235 673,538 6,282,801 0 1,578,942 0 98,325 909,526 \$22,171,465 30,000 0 \$22,201,465 \$3,323,046 2,703,907 3,267,872 640,870 5,422,760 1,445,752 229,216 903,989 87,603 94,438	Percent Change 5.3%2.2% 27.6% 17.3% 1.4% -43.9% 0.9% -100.0% 7.6% 11.0% 16.4% 2.2% 2.2% 4.9% -0.5% 0.8% 3.0% 4.3% -5.2% -1.5% -0.0% -10.0% 1.5% 5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2011 Revised Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521 \$5,326,424 0 133,335 \$5,459,759 \$928,827 1,140,008 1,038,500 231,084 1,290,205 21,388 75,702 165,667 1,378 129,000 \$5,021,759	2012 Budget \$2,155,512 0 36,300 0 1,300 200,000 555,493 1,415,736 619,564 6,000 207,000 232,340 \$5,429,245 0 425,407 0 \$5,854,652 \$996,650 1,164,732 1,048,500 241,026 1,297,470 21,388 82,739 168,269 1,378 125,000 \$\$5,147,152	Percent Change 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2011 Revised Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118 \$21,697,144 30,000 0 \$21,727,144 \$3,166,357 2,717,089 3,241,000 622,351 5,42,613 1,511,151 241,806 917,587 87,641 104,931 \$17,852,526	2012 Budget \$10,174,355 0 66,625 716,313 42,805 1,628,235 673,538 6,282,801 0 1,578,942 0 98,325 909,526 \$22,171,465 30,000 0 \$22,201,465 \$3,323,046 2,703,907 3,267,872 640,872 640,870 5,422,760 1,445,752 229,216 903,989 87,603 94,438 \$18,119,453	Percent Change 5.3%2.2% 27.6% 17.3% 1.4% -43.9% 0.9% -100.0% 7.6% 11.0% 16.4% 2.2% 2.2% 4.9% -0.5% 0.8% 3.0% 3.4% -4.3% -5.2% -1.00% -1.00% -1.00% -1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2011 Revised Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521 \$5,326,424 0 133,335 \$5,459,759 \$928,827 1,140,008 1,038,500 231,084 1,290,205 21,388 75,702 165,667 1,378 129,000 \$55,021,759 0	2012 Budget \$2,155,512 0 36,300 0 1,300 200,000 555,493 1,415,736 619,564 6,000 207,000 232,340 \$5,429,245 0 425,407 0 \$5,854,652 \$996,650 1,164,732 1,048,500 241,026 1,297,470 21,388 82,739 168,269 1,378 125,000 \$5,147,152 0	Percent Change 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2011 Revised Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118 \$21,697,144 30,000 0 \$21,727,144 \$3,166,357 2,717,089 3,241,000 622,351 5,242,613 1,511,151 241,806 917,587 87,641 104,931 \$17,852,526 394,655	2012 Budget \$10,174,355 0 66,625 716,313 42,805 1,628,235 673,538 6,282,801 0 1,578,942 0 98,325 909,526 \$22,171,465 30,000 0 \$22,201,465 \$3,323,046 2,703,907 3,267,872 640,870 5,422,760 1,445,752 229,216 903,989 87,603 94,438 \$18,119,453 415,814	Percent Change 5.3%2.2% 27.6% 17.3% 1.4% -43.9% 0.9% -100.0% 7.6% 11.0% 16.4% 2.2% 2.2% 4.9% -0.5% 0.8% 3.0% 4.3% -5.2% -1.5% -0.0% -10.0% 1.5% 5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2011 Revised Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521 \$5,326,424 0 0 133,335 \$5,459,759 \$928,827 1,140,008 1,038,500 231,084 1,290,205 21,388 75,702 165,667 1,378 129,000 \$5,021,759 0 0	2012 Budget \$2,155,512 0 36,300 0 1,300 200,000 555,493 1,415,736 0 619,564 6,000 207,000 232,340 \$5,429,245 0 425,407 0 \$5,854,652 \$996,650 1,164,732 1,048,500 241,026 1,297,470 21,388 82,739 168,269 1,378 125,000 \$5,147,152 0 0	Percent Change 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2011 Revised Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118 \$21,697,144 30,000 0 \$21,727,144 \$3,166,357 2,717,089 3,241,000 622,351 5,242,613 1,511,151 241,806 917,587 87,641 104,931 \$17,852,526 394,655 163,415	2012 Budget \$10,174,355 0 66,625 716,313 42,805 1,628,235 673,538 6,282,801 0 1,578,942 0 98,325 909,526 \$22,171,465 30,000 0 \$22,201,465 \$3,323,046 2,703,907 3,267,872 640,870 5,422,760 1,445,752 229,216 903,989 87,603 94,438 \$18,119,453 415,814 154,874	Percent Change 5.3%2.2% 27.6% 17.3% 1.4% -43.9% 0.9% -100.0% 7.6% 11.0% 16.4% 2.2% 2.2% 4.9% -0.5% 0.8% 3.0% 3.0% 3.4% -4.3% -5.2% -1.5% -0.0% -1.0% 5.4% -5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2011 Revised Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521 \$5,326,424 0 0 133,335 \$5,459,759 \$928,827 1,140,008 1,038,500 231,084 1,290,205 21,388 75,702 165,667 1,378 129,000 \$5,021,759 0 0 265,000	2012 Budget \$2,155,512 0 36,300 200,000 200,000 555,493 1,415,736 0 619,564 6,000 207,000 232,340 \$5,429,245 0 425,407 0 \$55,854,652 \$996,650 1,164,732 1,048,500 241,026 1,297,470 21,388 82,739 168,269 1,378 125,000 \$5,147,152 0 0 265,000	Percent Change 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2011 Revised Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118 \$21,697,144 30,000 0 \$21,727,144 \$3,166,357 2,717,089 3,241,000 622,351 5,242,613 1,511,151 241,806 917,587 87,641 104,931 \$17,852,526 394,655 163,415 3,210,000	2012 Budget \$10,174,355 0 66,625 716,313 42,805 1,628,235 673,538 6,282,801 0 1,578,942 0 98,325 909,526 \$22,171,465 30,000 0 \$22,201,465 \$3,323,046 2,703,907 3,267,872 640,870 5,422,760 1,445,752 229,216 903,989 87,603 94,438 \$18,119,453 415,814 154,874 3,167,535	Percent Change 5.3%2.2% 27.6% 17.3% 1.4% -43.9% 0.9% -100.0% 7.6% 11.0% 16.4% 2.2% 2.2% 4.9% -0.5% 0.8% 3.0% 3.4% -4.3% -5.2% -1.5% -1.0% 5.4% -5.2% -1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2011 Revised Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521 \$5,326,424 0 0 133,335 \$5,459,759 \$928,827 1,140,008 1,038,500 231,084 1,290,205 21,388 75,702 165,667 1,378 129,000 \$5,021,759 0 0 265,000 173,000	2012 Budget \$2,155,512 0 36,300 200,000 200,000 555,493 1,415,736 0 619,564 6,000 207,000 232,340 \$5,429,245 0 425,407 0 \$5,854,652 \$996,650 1,164,732 1,048,500 241,026 1,297,470 21,388 82,739 168,269 1,378 125,000 \$5,147,152 0 0 265,000 442,500	Percent Change 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2011 Revised Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118 \$21,697,144 30,000 0 \$21,727,144 \$3,166,357 2,717,089 3,241,000 622,351 5,242,613 1,511,151 241,806 917,587 87,641 104,931 \$17,852,526 394,655 163,415 3,210,000 333,508	2012 Budget \$10,174,355 0 66,625 716,313 42,805 1,628,235 673,538 6,282,801 0 1,578,942 0 98,325 909,526 \$22,171,465 30,000 0 \$22,201,465 \$3,323,046 2,703,907 3,267,872 640,870 5,422,760 1,445,752 229,216 903,989 87,603 94,438 \$18,119,453 415,814 154,874 3,167,535 2,009,899	Percent Change 5.3%2.2% 27.6% 17.3% 1.4% -43.9% 0.9% -100.0% 7.6% 11.0% 16.4% 2.2% 2.2% 4.9% -0.5% 0.8% 3.0% 3.4% -4.3% -5.2% -1.5% -1.0% 5.4% -5.2% -1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2011 Revised Budget \$2,083,962 0 41,085 0 1,300 200,000 553,493 1,401,235 0 584,078 8,750 227,000 225,521 \$5,326,424 0 0 133,335 \$5,459,759 \$928,827 1,140,008 1,038,500 231,084 1,290,205 21,388 75,702 165,667 1,378 129,000 \$5,021,759 0 0 265,000 173,000 0	2012 Budget \$2,155,512 0 36,300 0 1,300 200,000 555,493 1,415,736 0 619,564 6,000 207,000 232,340 \$5,429,245 0 425,407 0 \$5,854,652 \$996,650 1,164,732 1,048,500 241,026 1,297,470 21,388 82,739 168,269 1,378 125,000 \$5,147,152 0 0 265,000 442,500 0	Percent Change 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2011 Revised Budget \$9,658,119 0 68,125 561,458 36,490 1,606,103 1,201,482 6,227,202 1,000 1,467,501 0 88,546 781,118 \$21,697,144 30,000 0 \$21,727,144 \$3,166,357 2,717,089 3,241,000 622,351 5,242,613 1,511,151 241,806 917,587 87,641 104,931 \$17,587 87,641 104,931 \$17,5852,526 394,655 163,415 3,210,000 333,508 0	2012 Budget \$10,174,355 0 66,625 716,313 42,805 1,628,235 673,538 6,282,801 0 1,578,942 0 98,325 909,526 \$22,171,465 30,000 0 \$222,201,465 \$3,323,046 2,703,907 3,267,872 640,870 5,422,760 1,445,752 229,216 903,989 87,603 94,438 \$18,119,453 415,814 154,874 3,167,535 2,009,899 0	Percent Change 5.3%2.2% 27.6% 17.3% 1.4% -43.9% 0.9% -100.0% 7.6% 11.0% 16.4% 2.2% 2.2% 4.9% -0.5% 0.8% 3.0% 3.4% -4.3% -5.2% -1.5% -0.0% 1.5% 5.4% -5.2% -1.3% 502.7%

Name of County: Renville Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of County: Rice Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2011 Revised	2012	Percent		2011 Revised	2012	Percent
Revenues	\$11,116,008	\$12,015,370	Change 8.1%	Revenues Property Taxes	\$17,702,977	\$18,030,660	Change 1.9%
Property Taxes Tax Increments	\$11,110,008	\$12,013,370	0.170	Tax Increments	\$17,702,977	\$18,030,000	1.970
All Other Taxes	9,500	8,500	-10.5%	All Other Taxes	250,500	306,000	22.2%
Special Assessments	0	0		Special Assessments	220,000	220,000	
Licenses and Permits	124,100	120,300	-3.1%	Licenses and Permits	150,500	157,500	4.7%
Federal Grants	3,660,712	2,210,264	-39.6%	Federal Grants	2,273,385	2,320,371	2.1%
State General Purpose Aid	1,135,742	474,381	-58.2%	State General Purpose Aid	2,693,527	3,601,303	33.7%
State Categorical Aid Grants from County/Other Local Units	7,088,926 0	7,818,125 0	10.3%	State Categorical Aid Grants from County/Other Local Units	10,560,411	10,187,307 0	-3.5%
Charges for Services	2,167,298	2,459,749	13.5%	Charges for Services	4,140,744	4,094,336	-1.1%
Fines and Forfeits	30,000	34,000	13.3%	Fines and Forfeits	0	0	
Interest on Investments	369,180	239,800	-35.0%	Interest on Investments	1,265,000	1,050,000	-17.0%
All Other Revenues	465,550	387,200	-16.8%	All Other Revenues	508,400	513,015	0.9%
Total Revenues	\$26,167,016	\$25,767,689	-1.5%	Total Revenues	\$39,765,444	\$40,480,492	1.8%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	4,087,987	0	-100.0%
Other Financing Sources Transfers from Other Funds	0	0		Other Financing Sources Transfers from Other Funds	0	0	
-	0	0		-		6,980,000	
Total Revenues and Other Sources	\$26,167,016	\$25,767,689	-1.5%	Total Revenues and Other Sources	\$43,853,431	\$47,460,492	8.2%
Current Expenditures General Government	\$4,970,583	\$4,951,963	-0.4%	Current Expenditures General Government	\$7,073,487	\$7,748,440	9.5%
Public Safety	3,004,124	2,949,091	-1.8%	Public Safety	7,997,564	8,058,414	0.8%
Streets and Highways (excluding Const.)	3,966,772	3,965,768	-0.0%	Streets and Highways (excluding Const.)	3,735,636	3,964,515	6.1%
Sanitation	0	0 6 471 883	4.3%	Sanitation	100,000	100,000	3.3%
Human Services Health	6,206,683 1,816,005	6,471,883 1,938,055	4.3% 6.7%	Human Services Health	10,211,957 3,455,580	10,550,366 3,233,764	3.3% -6.4%
Culture and Recreation	272,024	302,830	11.3%	Culture and Recreation	560,952	645,180	15.0%
Conservation of Natural Resources	347,950	354,341	1.8%	Conservation of Natural Resources	514,487	516,171	0.3%
Economic Development & Housing	0	0		Economic Development & Housing	281,445	287,740 0	2.2%
All Other Current Expenditures	\$20,584,141		1.7%	All Other Current Expenditures	\$33,931,108		3.5%
Total Current Expenditures		\$20,933,931 370,000	2.8%	Total Current Expenditures		\$35,104,590	9.1%
Debt Service - Principal	360,000 350,947	341,510	-2.7%	Debt Service - Principal	1,585,000 1,231,396	1,730,000 939,071	-23.7%
Interest and Fiscal Charges	4,336,589	3,352,518	-22.7%	Interest and Fiscal Charges	7,388,427	9,986,831	35.2%
Streets and Highways Capital Outlay	1,076,395	1,132,943	5.3%	Streets and Highways Capital Outlay	7,388,427	9,980,831	33.2%
All Other Capital Outlay	1,070,393	1,132,943	3.370	All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds Total Expenditures and Other Uses	\$26,708,072	\$26,130,902	-2.2%	Transfers to Other Funds Total Expenditures and Other Uses	\$44,135,931	\$47,760,492	8.2%
_	\$20,700,072	\$20,130,902	-2.270	Total Expenditures and other eses	\$ 11 ,133,931	\$47,700,492	0.270
				=			
Name of County: Rock Adopted budgets for the following funds: GF:		DS: Yes CP:	No	Name of County: Roseau Adopted budgets for the following funds: GF:		DS: Yes CP:	No
Adopted budgets for the following funds: GF:	Yes SR: Yes 2011 Revised Budget	DS: Yes CP: 2012 Budget	No Percent Change	Adopted budgets for the following funds: GF:	Yes SR: Yes 2011 Revised Budget	DS: Yes CP: 2012 Budget	No Percent Change
Adopted budgets for the following funds: GF: Revenues	2011 Revised	2012	Percent	Adopted budgets for the following funds: GF: Revenues	2011 Revised	2012	Percent
Adopted budgets for the following funds: GF:	2011 Revised Budget	2012 Budget	Percent Change	Adopted budgets for the following funds: GF:	2011 Revised Budget	2012 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes	2011 Revised Budget \$4,474,025	2012 Budget \$4,597,714	Percent Change 2.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2011 Revised Budget \$6,771,102	2012 Budget \$6,843,927	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2011 Revised Budget \$4,474,025 0 69,370 208,810	2012 Budget \$4,597,714 0 57,820 209,306	Percent Change 2.8% -16.6% 0.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2011 Revised Budget \$6,771,102 0 6,500 570,000	2012 Budget \$6,843,927 0 5,236 585,000	Percent Change 1.1% -19.4% 2.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2011 Revised Budget \$4,474,025 0 69,370 208,810 33,754	2012 Budget \$4,597,714 0 57,820 209,306 37,248	Percent Change 2.8% -16.6% 0.2% 10.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2011 Revised Budget \$6,771,102 0 6,500 570,000 3,690	2012 Budget \$6,843,927 0 5,236 585,000 3,540	Percent Change 1.1% -19.4% 2.6% -4.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2011 Revised Budget \$4,474,025 0 69,370 208,810 33,754 941,898	2012 Budget \$4,597,714 0 57,820 209,306 37,248 62,890	Percent Change 2.8% -16.6% 0.2% 10.4% -93.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2011 Revised Budget \$6,771,102 0 6,500 570,000 3,690 994,739	2012 Budget \$6,843,927 0 5,236 585,000 3,540 3,229,148	Percent Change 1.1% -19.4% 2.6% -4.1% 224.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2011 Revised Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456	2012 Budget \$4,597,714 0 57,820 209,306 37,248 62,890 162,456	Percent Change 2.8% -16.6% 0.2% 10.4% -93.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2011 Revised Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619	2012 Budget \$6,843,927 0 5,236 585,000 3,540 3,229,148 2,590,549	Percent Change 1.1% -19.4% 2.6% -4.1% 224.6% 5.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2011 Revised Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780	2012 Budget \$4,597,714 0 57,820 209,306 37,248 62,890 162,456 322,065	Percent Change 2.8% -16.6% 0.2% 10.4% -93.3% -57.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2011 Revised Budget \$6,771,102 0 6,500 570,000 3,690 994,739	2012 Budget \$6,843,927 0 5,236 585,000 3,540 3,229,148	Percent Change 1.1% -19.4% 2.6% -4.1% 224.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2011 Revised Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024	2012 Budget \$4,597,714 0 57,820 209,306 37,248 62,890 162,456 322,065 21,841 1,586,757	Percent Change 2.8% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2011 Revised Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847	2012 Budget \$6,843,927 0 5,236 585,000 3,540 3,229,148 2,590,549 4,567,410 0 1,522,720	Percent Change 1.1% -19.4% 2.6% -4.1% 224.6% 5.2% -30.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2011 Revised Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000	2012 Budget \$4,597,714 0 57,820 209,306 37,248 62,890 162,456 322,065 21,841 1,586,757 2,500	Percent Change 2.8% -16.6% 0.2% 10.4% -93.3% -57.1% 3.2% -3.5% -50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2011 Revised Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500	2012 Budget \$6,843,927 0 5,236 585,000 3,540 3,229,148 2,590,549 4,567,410 0 1,522,720 2,500	Percent Change 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2011 Revised Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000 118,000	2012 Budget \$4,597,714 0 57,820 209,306 37,248 62,890 162,456 322,065 21,841 1,586,757 2,500 106,000	Percent Change 2.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2011 Revised Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500 265,123	2012 Budget \$6,843,927 0 5,236 585,000 3,540 3,229,148 2,590,549 4,567,410 0 1,522,720 2,500 265,123	Percent Change 1.1% -19.4% 2.6% -4.1% 224.6% 5.2% -30.0% -3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2011 Revised Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000 118,000 1,546,278	2012 Budget \$4,597,714 0 57,820 209,306 37,248 62,890 162,456 322,065 21,841 1,586,757 2,500 106,000 1,416,590	Percent Change 2.8% 0.2% 10.4% -93.3% -57.1% 3.2% -3.5% -50.0% -10.2% -8.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2011 Revised Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500 265,123 212,446	2012 Budget \$6,843,927 0 5,236 585,000 3,540 3,229,148 2,590,549 4,567,410 0 1,522,720 2,500 265,123 212,300	Percent Change 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2011 Revised Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000 118,000 1,546,278	2012 Budget \$4,597,714 0 57,820 209,306 37,248 62,890 162,456 322,065 21,841 1,586,757 2,500 106,000 1,416,590 \$8,583,187	Percent Change 2.8% 0.2% 10.4% -93.3% -57.1% 3.2% -3.5% -50.0% -10.2% -8.4% -14.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2011 Revised Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500 265,123 212,446 \$19,392,825	2012 Budget \$6,843,927 0 5,236 585,000 3,540 3,229,148 2,590,549 4,567,410 0 1,522,720 2,500 265,123 212,300 \$19,827,453	Percent Change 1.1% -19.4% 2.6% -4.1% 224.6% 5.2% -30.0% -3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2011 Revised Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000 118,000 1,546,278 \$9,976,559 0	2012 Budget \$4,597,714 0 57,820 209,306 37,248 62,890 162,456 322,065 21,841 1,586,757 2,500 106,000 1,416,590 \$8,583,187 0	Percent Change 2.8% 0.2% 10.4% -93.3% -57.1% 3.2% -3.5% -50.0% -10.2% -8.4% -14.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2011 Revised Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500 265,123 212,446 \$19,392,825 0	2012 Budget \$6,843,927 0 5,236 585,000 3,540 3,229,148 2,590,549 4,567,410 0 1,522,720 2,500 265,123 212,300 \$19,827,453 0	Percent Change 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2011 Revised Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000 118,000 1,546,278 \$9,976,559 0 3,000	2012 Budget \$4,597,714 0 57,820 209,306 37,248 62,890 162,456 322,065 21,841 1,586,757 2,500 106,000 1,416,590 \$8,583,187 0 2,000	Percent Change 2.8% 0.2% 10.4% -93.3% -57.1% 3.2% -3.5% -50.0% -10.2% -8.4% -14.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2011 Revised Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500 265,123 212,446 \$19,392,825 0 0	2012 Budget \$6,843,927 0 5,236 585,000 3,540 3,229,148 2,590,549 4,567,410 0 1,522,720 2,500 265,123 212,300 \$19,827,453 0 0	Percent Change 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2011 Revised Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000 118,000 1,546,278 \$9,976,559 0 3,000 148,013	2012 Budget \$4,597,714 0 57,820 209,306 37,248 62,890 162,456 322,065 21,841 1,586,757 2,500 106,000 1,416,590 \$8,583,187 0 2,000 170,313	Percent Change 2.8% 0.2% 10.4% -93.3% -57.1% 3.2% -3.5% -50.0% -10.2% -8.4% -14.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2011 Revised Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500 265,123 212,446 \$19,392,825 0 0 25,596	2012 Budget \$6,843,927 0 5,236 585,000 3,540 3,229,148 2,590,549 4,567,410 0 1,522,720 2,500 265,123 212,300 \$19,827,453 0 0 17,500	Percent Change 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2011 Revised Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000 118,000 1,546,278 \$9,976,559 0 3,000	2012 Budget \$4,597,714 0 57,820 209,306 37,248 62,890 162,456 322,065 21,841 1,586,757 2,500 106,000 1,416,590 \$8,583,187 0 2,000 170,313 \$8,755,500	Percent Change 2.8% 0.2% 10.4% -93.3% -57.1% 3.2% -3.5% -50.0% -10.2% -8.4% -14.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2011 Revised Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500 265,123 212,446 \$19,392,825 0 0	2012 Budget \$6,843,927 0 5,236 585,000 3,540 3,229,148 2,590,549 4,567,410 0 1,522,720 2,500 265,123 212,300 \$19,827,453 0 0	Percent Change 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2011 Revised Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000 118,000 1,546,278 \$9,976,559 0 3,000 148,013 \$10,127,572	2012 Budget \$4,597,714 0 57,820 209,306 37,248 62,890 162,456 322,065 21,841 1,586,757 2,500 106,000 1,416,590 \$8,583,187 0 2,000 170,313 \$8,755,500	Percent Change 2.8% 0.2% 10.4% -93.3% -57.1% 3.2% -3.5% -50.0% -10.2% -8.4% -14.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2011 Revised Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500 265,123 212,446 \$19,392,825 0 0 25,596	2012 Budget \$6,843,927 0 5,236 585,000 3,540 3,229,148 2,590,549 4,567,410 0 1,522,720 2,500 265,123 212,300 \$19,827,453 0 0 17,500 \$19,844,953	Percent Change 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2011 Revised Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000 118,000 1,546,278 \$9,976,559 0 3,000 148,013 \$10,127,572	2012 Budget \$4,597,714 0 57,820 209,306 37,248 62,890 162,456 322,065 21,841 1,586,757 2,500 106,000 1,416,590 \$8,583,187 0 2,000 170,313 \$8,755,500 \$2,302,957 1,717,209	Percent Change 2.8% 0.2% 10.4% -93.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2011 Revised Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500 265,123 212,446 \$19,392,825 0 0 25,596 \$19,418,421 \$2,666,799 2,711,683	2012 Budget \$6,843,927 0 5,236 585,000 3,540 3,229,148 2,590,549 4,567,410 0 1,522,720 2,500 265,123 212,300 \$19,827,453 0 0 17,500 \$19,844,953 \$2,510,747 3,625,080	Percent Change 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2011 Revised Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000 118,000 1,546,278 \$9,976,559 0 3,000 148,013 \$10,127,572 \$2,077,621 1,729,832 2,152,831	2012 Budget \$4,597,714 0 57,820 209,306 37,248 62,890 162,456 322,065 21,841 1,586,757 2,500 106,000 1,416,590 \$8,583,187 0 2,000 170,313 \$8,755,500 \$2,302,957 1,717,209 2,284,366	Percent Change 2.8% -16.6% 0.2% 10.4% -93.3%57.1% 3.2% -3.5% -50.0% -10.2% -14.0% -13.3% 15.1% -13.5% 10.8% -0.7% 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2011 Revised Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500 265,123 212,446 \$19,392,825 0 25,596 \$19,418,421 \$2,666,799 2,711,683 2,624,698	2012 Budget \$6,843,927 0 5,236 585,000 3,540 3,229,148 2,590,549 4,567,410 0 1,522,720 2,500 265,123 212,300 \$19,827,453 0 0 17,500 \$19,844,953 \$2,510,747 3,625,080 2,697,649	Percent Change 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2011 Revised Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000 118,000 1,546,278 \$9,976,559 0 3,000 148,013 \$10,127,572 \$2,077,621 1,729,832 2,152,831 528,239	2012 Budget \$4,597,714 0 57,820 209,306 37,248 62,890 162,456 322,065 21,841 1,586,757 2,500 106,000 1,416,590 \$8,583,187 0 2,000 170,313 \$8,755,500 \$2,302,957 1,717,209	Percent Change 2.8% 0.2% 10.4% -93.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2011 Revised Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500 265,123 212,446 \$19,392,825 0 0 25,596 \$19,418,421 \$2,666,799 2,711,683 2,624,698 991,676	2012 Budget \$6,843,927 0 5,236 585,000 3,540 3,229,148 2,590,549 4,567,410 0 1,522,720 2,500 265,123 212,300 \$19,827,453 0 0 17,500 \$19,844,953 \$2,510,747 3,625,080	Percent Change 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2011 Revised Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000 118,000 1,546,278 \$9,976,559 0 3,000 148,013 \$10,127,572 \$2,077,621 1,729,832 2,152,831	2012 Budget \$4,597,714 0 57,820 209,306 37,248 62,890 162,456 322,065 21,841 1,586,757 2,500 106,000 1,416,590 \$8,583,187 0 2,000 170,313 \$8,755,500 \$2,302,957 1,717,209 2,284,366 546,208 1,121,454 77,344	Percent Change 2.8% -16.6% 0.2% 10.4% -93.3%57.1% 3.2% -3.5% -50.0% -10.2% -14.0%33.3% 15.1% -13.5% 10.8% -0.7% 6.1% 3.4% -57.7% -31.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2011 Revised Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500 265,123 212,446 \$19,392,825 0 25,596 \$19,418,421 \$2,666,799 2,711,683 2,624,698	2012 Budget \$6,843,927 0 5,236 585,000 3,540 3,229,148 2,590,549 4,567,410 0 1,522,720 2,500 265,123 212,300 \$19,827,453 0 0 17,500 \$19,844,953 \$2,510,747 3,625,080 2,697,649 914,404 3,393,699 23,015	Percent Change 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2011 Revised Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000 118,000 1,546,278 \$9,976,559 0 3,000 148,013 \$10,127,572 \$2,077,621 1,729,832 2,152,831 528,239 2,649,405	2012 Budget \$4,597,714 0 57,820 209,306 37,248 62,890 162,456 322,065 21,841 1,586,757 2,500 106,000 1,416,590 \$8,583,187 0 2,000 170,313 \$8,755,500 \$2,302,957 1,717,209 2,284,366 546,208 1,121,454 77,344 309,953	Percent Change 2.8% -16.6% 0.2% 10.4% -93.3% -57.1% 3.2% -3.5% -50.0% -10.2% -8.4% -14.0%33.3% 15.1% -13.5% 6.1% 3.4% -57.7% -31.8% -57.7% -31.8% -5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2011 Revised Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500 265,123 212,446 \$19,392,825 0 0 25,596 \$19,418,421 \$2,666,799 2,711,683 2,624,698 991,676 3,286,782	2012 Budget \$6,843,927 0 5,236 585,000 3,540 3,229,148 2,590,549 4,567,410 0 1,522,720 2,500 265,123 212,300 \$19,827,453 0 0 17,500 \$19,844,953 \$2,510,747 3,625,080 2,697,649 914,404 3,393,699 23,015 273,457	Percent Change 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2011 Revised Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000 118,000 1,546,278 \$9,976,559 0 3,000 148,013 \$10,127,572 \$2,077,621 1,729,832 2,152,831 528,239 2,649,405 113,452 327,294 117,576	2012 Budget \$4,597,714 0 57,820 209,306 37,248 62,890 162,456 322,065 21,841 1,586,757 2,500 106,000 1,416,590 \$8,583,187 0 2,000 170,313 \$8,755,500 \$2,302,957 1,717,209 2,284,366 546,208 1,121,454 77,344 309,953 135,343	Percent Change 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2011 Revised Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500 265,123 212,446 \$19,392,825 0 0 25,596 \$19,418,421 \$2,666,799 2,711,683 2,624,698 991,676 3,286,782 13,915 272,100 314,965	2012 Budget \$6,843,927 0 5,236 585,000 3,540 3,229,148 2,590,549 4,567,410 0 1,522,720 2,500 265,123 212,300 \$19,827,453 0 17,500 \$19,844,953 \$2,510,747 3,625,080 2,697,649 914,404 3,393,699 23,015 273,457 307,807	Percent Change 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2011 Revised Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000 118,000 1,546,278 \$9,976,559 0 3,000 148,013 \$10,127,572 \$2,077,621 1,729,832 2,152,831 528,239 2,649,405 113,452 327,294 117,576 500	2012 Budget \$4,597,714 0 57,820 209,306 37,248 62,890 162,456 322,065 21,841 1,586,757 2,500 106,000 1,416,590 \$8,583,187 0 2,000 170,313 \$8,755,500 \$2,302,957 1,717,209 2,284,366 546,208 1,121,454 77,344 309,953	Percent Change 2.8% -16.6% 0.2% 10.4% -93.3% -57.1% 3.2% -3.5% -50.0% -10.2% -8.4% -14.0%33.3% 15.1% -13.5% 6.1% 3.4% -57.7% -31.8% -57.7% -31.8% -5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2011 Revised Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500 265,123 212,446 \$19,392,825 0 0 25,596 \$19,418,421 \$2,666,799 2,711,683 2,624,698 991,676 3,286,782 13,915 272,100 314,965 41,073	2012 Budget \$6,843,927 0 5,236 585,000 3,540 3,229,148 2,590,549 4,567,410 0 1,522,720 2,500 265,123 212,300 \$19,827,453 0 0 17,500 \$19,844,953 \$2,510,747 3,625,080 2,697,649 914,404 3,393,699 23,015 273,457 307,807 41,123	Percent Change 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2011 Revised Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000 118,000 1,546,278 \$9,976,559 0 3,000 148,013 \$10,127,572 \$2,077,621 1,729,832 2,152,831 528,239 2,649,405 113,452 327,294 117,576 500 0	2012 Budget \$4,597,714 0 57,820 209,306 37,248 62,890 162,456 322,065 21,841 1,586,757 2,500 106,000 1,416,590 \$8,583,187 0 2,000 170,313 \$8,755,500 \$2,302,957 1,717,209 2,284,366 546,208 1,121,454 77,344 309,953 135,343 1,500 0	Percent Change 2.8% -16.6% 0.2% 10.4% -93.3% -57.1% 3.2% -3.5% -50.0% -10.2% -8.4% -14.0%33.3% 15.1% -13.5% 10.8% -0.7% 6.1% 3.4% -57.7% -31.8% -5.3% 15.1% 200.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2011 Revised Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500 265,123 212,446 \$19,392,825 0 0 25,596 \$19,418,421 \$2,666,799 2,711,683 2,624,698 991,676 3,286,782 13,915 272,100 314,965 41,073 185,548	2012 Budget \$6,843,927 0 5,236 585,000 3,540 3,229,148 2,590,549 4,567,410 0 1,522,720 2,500 265,123 212,300 \$19,827,453 0 0 17,500 \$19,844,953 \$2,510,747 3,625,080 2,697,649 914,404 3,393,699 23,015 273,457 307,807 41,123 168,634	Percent Change 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2011 Revised Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000 118,000 1,546,278 \$9,976,559 0 3,000 148,013 \$10,127,572 \$2,077,621 1,729,832 2,152,831 528,239 2,649,405 113,452 327,294 117,576 500	2012 Budget \$4,597,714 0 57,820 209,306 37,248 62,890 162,456 322,065 21,841 1,586,757 2,500 106,000 1,416,590 \$8,583,187 0 2,000 170,313 \$8,755,500 \$2,302,957 1,717,209 2,284,366 546,208 1,121,454 77,344 309,953 135,343 1,500	Percent Change 2.8% -16.6% 0.2% 10.4% -93.3% -57.1% 3.2% -3.5% -50.0% -10.2% -8.4% -14.0%33.3% 15.1% -13.5% 10.8% -0.7% 6.1% 3.4% -57.7% -31.8% -53.% 15.1% 200.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2011 Revised Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500 265,123 212,446 \$19,392,825 0 0 25,596 \$19,418,421 \$2,666,799 2,711,683 2,624,698 991,676 3,286,782 13,915 272,100 314,965 41,073	2012 Budget \$6,843,927 0 5,236 585,000 3,540 3,229,148 2,590,549 4,567,410 0 1,522,720 2,500 265,123 212,300 \$19,827,453 0 0 17,500 \$19,844,953 \$2,510,747 3,625,080 2,697,649 914,404 3,393,699 23,015 273,457 307,807 41,123	Percent Change 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2011 Revised Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000 118,000 1,546,278 \$9,976,559 0 3,000 148,013 \$10,127,572 \$2,077,621 1,729,832 2,152,831 528,239 2,649,405 113,452 327,294 117,576 500 0 \$9,696,750 80,022	2012 Budget \$4,597,714 0 57,820 209,306 37,248 62,890 162,456 322,065 21,841 1,586,757 2,500 106,000 1,416,590 \$8,583,187 0 2,000 170,313 \$8,755,500 \$2,302,957 1,717,209 2,284,366 546,208 1,121,454 77,344 309,953 135,343 1,500 0 \$8,496,334	Percent Change 2.8% -16.6% 0.2% 10.4% -93.3%57.1% 3.2% -3.5% -50.0% -10.2% -8.4% -14.0%33.3% 15.1% -13.5% 10.8% -0.7% 6.1% 3.4% -57.7% -31.8% -5.3% 15.1% 200.0%12.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2011 Revised Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500 265,123 212,446 \$19,392,825 0 25,596 \$19,418,421 \$2,666,799 2,711,683 2,624,698 991,676 3,286,782 13,915 272,100 314,965 41,073 185,548 \$13,109,239 230,000	2012 Budget \$6,843,927 0 5,236 585,000 3,540 3,229,148 2,590,549 4,567,410 0 1,522,720 2,500 265,123 212,300 \$19,827,453 0 0 17,500 \$19,844,953 \$2,510,747 3,625,080 2,697,649 914,404 3,393,699 23,015 273,457 307,807 41,123 168,634 \$13,955,615 240,000	Percent Change 1.1%19.4% 2.6% -4.1% 224.6% -30.0%3.6%3.6%3.16% 2.2%31.6% 2.2% -5.9% 33.7% 2.8% -7.8% 3.3% 65.4% 0.5% 0.1% -9.1% 6.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2011 Revised Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000 118,000 1,546,278 \$9,976,559 0 3,000 148,013 \$10,127,572 \$2,077,621 1,729,832 2,152,831 528,239 2,649,405 113,452 327,294 117,576 500 0 \$9,696,750	2012 Budget \$4,597,714 0 57,820 209,306 37,248 62,890 162,456 322,065 21,841 1,586,757 2,500 106,000 1,416,590 \$8,583,187 0 2,000 170,313 \$8,755,500 \$2,302,957 1,717,209 2,284,366 546,208 1,121,454 77,344 309,953 135,343 1,500 0 \$8,496,334 75,000	Percent Change 2.8% -16.6% 0.2% 10.4% -93.3%57.1% 3.2% -3.5% -50.0% -10.2% -8.4% -14.0% -13.5% -13.5% 6.1% 3.4% -0.7% 6.1% 3.4% -57.7% -31.8% -57.7% -51.8% -5.3% 15.1% -12.4% -6.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2011 Revised Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500 265,123 212,446 \$19,392,825 0 0 25,596 \$19,418,421 \$2,666,799 2,711,683 2,624,698 991,676 3,286,782 13,915 272,100 314,965 41,073 185,548 \$13,109,239	2012 Budget \$6,843,927 0 5,236 585,000 3,540 3,229,148 2,590,549 4,567,410 0 1,522,720 2,500 265,123 212,300 \$19,827,453 0 0 17,500 \$19,844,953 \$2,510,747 3,625,080 2,697,649 914,404 3,393,699 23,015 273,457 307,807 41,123 168,634 \$13,955,615	Percent Change 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2011 Revised Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000 118,000 1,546,278 \$9,976,559 0 3,000 148,013 \$10,127,572 \$2,077,621 1,729,832 2,152,831 528,239 2,649,405 113,452 327,294 117,576 500 0 \$9,696,750 80,022 58,998	2012 Budget \$4,597,714 0 57,820 209,306 37,248 62,890 162,456 322,065 21,841 1,586,757 2,500 106,000 1,416,590 \$8,583,187 0 2,000 170,313 \$8,755,500 \$2,302,957 1,717,209 2,284,366 546,208 1,121,454 77,344 309,953 135,343 1,500 0 \$8,496,334 75,000 61,264	Percent Change 2.8% -16.6% 0.2% 10.4% -93.3% -57.1% 3.2% -3.5% -50.0% -10.2% -8.4% -14.0%33.3% 15.1% -13.5% 10.8% -0.7% 6.1% 3.4% -57.7% -31.8% -5.3% 15.1% 200.0%12.4% -6.3% 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	2011 Revised Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500 265,123 212,446 \$19,392,825 0 0 25,596 \$19,418,421 \$2,666,799 2,711,683 2,624,698 991,676 3,286,782 13,915 272,100 314,965 41,073 185,548 \$13,109,239 230,000 215,386	2012 Budget \$6,843,927 0 5,236 585,000 3,540 3,229,148 2,590,549 4,567,410 0 1,522,720 2,500 265,123 212,300 \$19,827,453 0 0 17,500 \$19,844,953 \$2,510,747 3,625,080 2,697,649 914,404 3,393,699 23,015 273,457 307,807 41,123 168,634 \$13,955,615 240,000 206,274	Percent Change 1.1%19.4% 2.6% -4.1% 224.6% 5.2% -30.0%3.6%0.1% 2.2%31.6% 2.2% -5.9% 33.7% 2.8% -7.8% 65.4% 0.5% -2.3% 0.1% -9.1% 6.5% 4.3% -4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2011 Revised Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000 118,000 1,546,278 \$9,976,559 0 3,000 148,013 \$10,127,572 \$2,077,621 1,729,832 2,152,831 528,239 2,649,405 113,452 327,294 117,576 500 \$9,696,750 80,022 58,998 0	2012 Budget \$4,597,714 0 57,820 209,306 37,248 62,890 162,456 322,065 21,841 1,586,757 2,500 106,000 1,416,590 \$8,583,187 0 2,000 170,313 \$8,755,500 \$2,302,957 1,717,209 2,284,366 546,208 1,121,454 77,344 309,953 135,343 1,500 0 \$8,496,334 75,000 61,264 0	Percent Change 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2011 Revised Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500 265,123 212,446 \$19,392,825 0 0 25,596 \$19,418,421 \$2,666,799 2,711,683 2,624,698 991,676 3,286,782 13,915 272,100 314,965 41,073 185,548 \$13,109,239 230,000 215,386 336,460	2012 Budget \$6,843,927 0 5,236 585,000 3,540 3,229,148 2,590,549 4,567,410 0 1,522,720 2,500 265,123 212,300 \$19,827,453 0 17,500 \$19,844,953 \$2,510,747 3,625,080 2,697,649 914,404 3,393,699 23,015 273,457 307,807 41,123 168,634 \$13,955,615 240,000 206,274 412,300	Percent Change 1.1%19.4% 2.6% -4.1% 224.6% 5.2% -30.0%3.6%3.1.6% 2.2% -5.9% 33.7% 2.8% -7.8% 3.3,7% 65.4% 0.5% -2.3% 0.1% -9.1% 6.5% 4.3% -4.2% 22.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2011 Revised Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000 118,000 1,546,278 \$9,976,559 0 3,000 148,013 \$10,127,572 \$2,077,621 1,729,832 2,152,831 528,239 2,649,405 113,452 327,294 117,576 500 \$9,696,750 80,022 58,998 0 0	2012 Budget \$4,597,714 0 57,820 209,306 37,248 62,890 162,456 322,065 21,841 1,586,757 2,500 106,000 1,416,590 \$8,583,187 0 2,000 170,313 \$8,755,500 \$2,302,957 1,717,209 2,284,366 546,208 1,121,454 77,344 309,953 135,343 1,500 \$8,496,334 75,000 61,264 0	Percent Change 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	2011 Revised Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500 265,123 212,446 \$19,392,825 0 25,596 \$19,418,421 \$2,666,799 2,711,683 2,624,698 991,676 3,286,782 13,915 272,100 314,965 41,073 185,548 \$13,109,239 230,000 215,386 336,460 5,450,510	2012 Budget \$6,843,927 0 5,236 585,000 3,540 3,229,148 2,590,549 4,567,410 0 1,522,720 2,500 265,123 212,300 \$19,827,453 0 17,500 \$19,844,953 \$2,510,747 3,625,080 2,697,649 914,404 3,393,699 23,015 273,457 307,807 41,123 168,634 \$13,955,615 240,000 206,274 412,300 6,266,550	Percent Change 1.1%19.4% 2.6% -4.1% 224.6% 5.2% -30.0%3.6%3.1.6% 2.2% -5.9% 33.7% 2.8% -7.8% 3.3,7% 65.4% 0.5% -2.3% 0.1% -9.1% 6.5% 4.3% -4.2% 22.5% 15.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2011 Revised Budget \$4,474,025 0 69,370 208,810 33,754 941,898 162,456 750,780 21,164 1,645,024 5,000 118,000 1,546,278 \$9,976,559 0 3,000 148,013 \$10,127,572 \$2,077,621 1,729,832 2,152,831 528,239 2,649,405 113,452 327,294 117,576 500 0 \$9,696,750 80,022 58,998 0 0 0	2012 Budget \$4,597,714 0 57,820 209,306 37,248 62,890 162,456 322,065 21,841 1,586,757 2,500 106,000 1,416,590 \$8,583,187 0 2,000 170,313 \$8,755,500 \$2,302,957 1,717,209 2,284,366 546,208 1,121,454 77,344 309,953 135,343 1,500 0 \$8,496,334 75,000 61,264 0 0	Percent Change 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2011 Revised Budget \$6,771,102 0 6,500 570,000 3,690 994,739 2,461,619 6,525,259 0 1,579,847 2,500 265,123 212,446 \$19,392,825 0 0 25,596 \$19,418,421 \$2,666,799 2,711,683 2,624,698 991,676 3,286,782 13,915 272,100 314,965 41,073 185,548 \$13,109,239 230,000 215,386 336,460 5,450,510 0	2012 Budget \$6,843,927 0 5,236 585,000 3,540 3,229,148 2,590,549 4,567,410 0 1,522,720 2,500 265,123 212,300 \$19,827,453 0 0 17,500 \$19,844,953 \$2,510,747 3,625,080 2,697,649 914,404 3,393,699 23,015 273,457 307,807 41,123 168,634 \$13,955,615 240,000 206,274 412,300 6,266,550 0	Percent Change 1.1%19.4% 2.6% -4.1% 224.6% 5.2% -30.0%3.6%3.1.6% 2.2% -5.9% 33.7% 2.8% -7.8% 3.3,7% 65.4% 0.5% -2.3% 0.1% -9.1% 6.5% 4.3% -4.2% 22.5% 15.0%

Name of County: Scott Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of County: Sherburne Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2011 Revised	2012	Percent		2011 Revised	2012	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes Tax Increments	\$56,299,090	\$57,432,998 0	2.0%	Property Taxes Tax Increments	\$43,785,741 0	\$43,785,700 0	-0.0%
All Other Taxes	0 726,300	799,000	10.0%	All Other Taxes	755,580	830,580	9.9%
Special Assessments	726,300	799,000	10.076	Special Assessments		305,225	-34.3%
Licenses and Permits	1,016,143	1,005,740	-1.0%	Licenses and Permits	464,267 329,360	343,336	4.2%
Federal Grants	12,839,806	9,474,779	-26.2%	Federal Grants	5,821,308	7,237,233	24.3%
State General Purpose Aid	4,215,910	3,082,002	-26.9%	State General Purpose Aid	5,193,028	3,210,092	-38.2%
State Categorical Aid	31,630,266	26,552,156	-16.1%	State Categorical Aid	5,813,456	10,193,695	75.3%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	9,612,870	9,320,787	-3.0%	Charges for Services	8,782,378	6,235,919	-29.0% 5.69/
Fines and Forfeits Interest on Investments	82,375 377,500	70,375 377,500	-14.6%	Fines and Forfeits Interest on Investments	90,000 1,107,750	95,000 1,137,500	5.6% 2.7%
All Other Revenues	1,954,795	2,700,545	38.1%	All Other Revenues	1,905,917	2,011,793	5.6%
Total Revenues	\$118,755,055	\$110,815,882	-6.7%	Total Revenues	\$74,048,785	\$75,386,073	1.8%
Proceeds from Bond Sales	10,581,526	0	-100.0%	Proceeds from Bond Sales	0	0	1.070
Other Financing Sources	0	0		Other Financing Sources	15,000	20,000	33.3%
Transfers from Other Funds	0	0		Transfers from Other Funds	1,913,331	1,787,502	-6.6%
Total Revenues and Other Sources				Total Revenues and Other Sources			
Current Expenditures =	\$129,336,581	<u>\$110,815,882</u>	-14.3%	_	\$75,977,116	\$77,193,575	1.6%
General Government	\$26,812,719	\$26,364,233	-1.7%	Current Expenditures General Government	\$14,406,752	\$14,485,615	0.5%
Public Safety	14,464,196	14,488,345	0.2%	Public Safety	15,645,053	16,049,493	2.6%
Streets and Highways (excluding Const.)	9,611,947	10,186,070	6.0%	Streets and Highways (excluding Const.)	6,654,146	12,169,450	82.9%
Sanitation	0	0	1.50/	Sanitation	2,865,454	1,653,621	-42.3%
Human Services	21,039,499	21,347,726 1,477,132	1.5% -21.7%	Human Services	13,909,356	14,073,790 2,080,752	1.2% 3.3%
Health	1,887,298	3,985,111	2.9%	Health	2,014,200	1,569,014	-2.1%
Culture and Recreation Conservation of Natural Resources	3,872,262 663,477	674,353	1.6%	Culture and Recreation Conservation of Natural Resources	1,603,147 426,248	391,042	-8.3%
Economic Development & Housing	1,128,978	928,969	-17.7%	Economic Development & Housing	2,314,673	2,351,450	1.6%
All Other Current Expenditures	800,000	1,050,000	31.3%	All Other Current Expenditures	907,662	929,405	2.4%
Total Current Expenditures	\$80,280,376	\$80,501,939	0.3%	Total Current Expenditures	\$60,746,691	\$65,753,632	8.2%
Debt Service - Principal	4,455,000	4,631,428	4.0%	Debt Service - Principal	3,419,673	3,547,370	3.7%
Interest and Fiscal Charges	3,410,350	3,543,914	3.9%	Interest and Fiscal Charges	1,150,627	999,930	-13.1%
Streets and Highways Capital Outlay	38,257,855	20,106,535	-47.4%	Streets and Highways Capital Outlay	6,436,100	6,143,937	-4.5%
All Other Capital Outlay	2,933,000	1,686,781	-42.5%	All Other Capital Outlay	2,281,773	1,091,041	-52.2%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$129,336,581	\$110,470,597	-14.6%	Total Expenditures and Other Uses	\$74,034,864	\$77,535,910	4.7%
= = = = = = = = = = = = = = = = = = = =							
Name of County: Sibley		DG Ves CD	No	Name of County: St. Louis	Ves CD. Ves	DG Ves CD	Ves
		DS: Yes CP:	No	Name of County: St. Louis Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Name of County: Sibley		DS: Yes CP:	No Percent		Yes SR: Yes 2011 Revised	DS: Yes CP:	Yes Percent
Name of County: Sibley Adopted budgets for the following funds: GF:	Yes SR: No	20 01.	ш	Adopted budgets for the following funds: GF:			
Name of County: Sibley	Yes SR: No 2011 Revised	2012	Percent		2011 Revised	2012	Percent
Name of County: Sibley Adopted budgets for the following funds: GF: Revenues	Yes SR: No 2011 Revised Budget	2012 Budget	Percent Change	Adopted budgets for the following funds: GF:	2011 Revised Budget	2012 Budget	Percent Change
Name of County: Sibley Adopted budgets for the following funds: GF: Revenues Property Taxes	Yes SR: No 2011 Revised Budget \$10,768,981	2012 Budget \$10,768,981	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes	2011 Revised Budget \$107,830,940	2012 Budget \$109,802,229	Percent Change 1.8%
Name of County: Sibley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: No 2011 Revised Budget \$10,768,981 0	2012 Budget \$10,768,981	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2011 Revised Budget \$107,830,940 0	2012 Budget \$109,802,229 0	Percent Change
Name of County: Sibley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: No 2011 Revised Budget \$10,768,981 0 130,500 130,000 33,500	2012 Budget \$10,768,981 0 141,500 130,000 23,780	Percent Change 8.4% -29.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2011 Revised Budget \$107,830,940 0 3,805,804 0 161,650	2012 Budget \$109,802,229 0 4,048,736 0 161,500	Percent Change 1.8% 6.4% -0.1%
Name of County: Sibley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: No 2011 Revised Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707	2012 <u>Budget</u> \$10,768,981 0 141,500 130,000 23,780 1,161,122	Percent Change 8.4% -29.0% -26.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2011 Revised Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833	2012 Budget \$109,802,229 0 4,048,736 0 161,500 47,706,394	Percent Change 1.8% 6.4%0.1% 24.8%
Name of County: Sibley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: No 2011 Revised Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545	2012 <u>Budget</u> \$10,768,981 0 141,500 130,000 23,780 1,161,122 181,774	Percent Change 8.4% -29.0% -26.7% -12.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2011 Revised Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506	2012 Budget \$109,802,229 0 4,048,736 0 161,500 47,706,394 10,413,900	Percent Change 1.8% 6.4% -0.1% 24.8% 23.6%
Name of County: Sibley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: No 2011 Revised Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151	2012 Budget \$10,768,981 0 141,500 130,000 23,780 1,161,122 181,774 1,668,630	Percent Change 8.4% -29.0% -26.7% -12.0% 10.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2011 Revised Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461	2012 Budget \$109,802,229 0 4,048,736 0 161,500 47,706,394 10,413,900 46,370,383	Percent Change 1.8% 6.4% -0.1% 24.8% 23.6% -2.7%
Name of County: Sibley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: No 2011 Revised Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074	2012 Budget \$10,768,981 0 141,500 130,000 23,780 1,161,122 181,774 1,668,630 4,426,594	Percent Change 8.4% -29.0% -26.7% -12.0% 10.6% -6.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2011 Revised Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0	2012 Budget \$109,802,229 0 4,048,736 0 161,500 47,706,394 10,413,900 46,370,383 0	Percent Change 1.8% 6.4% -0.1% 24.8% 23.6% -2.7%
Name of County: Sibley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: No 2011 Revised Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151	2012 Budget \$10,768,981 0 141,500 130,000 23,780 1,161,122 181,774 1,668,630	Percent Change 8.4% -29.0% -26.7% -12.0% 10.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2011 Revised Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461	2012 Budget \$109,802,229 0 4,048,736 0 161,500 47,706,394 10,413,900 46,370,383	Percent Change 1.8% 6.4% -0.1% 24.8% 23.6% -2.7%
Name of County: Sibley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: No 2011 Revised Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619	2012 Budget \$10,768,981 0 141,500 130,000 23,780 1,161,122 181,774 1,668,630 4,426,594 1,468,097	Percent Change 8.4% -29.0% -26.7% -12.0% -10.6% -6.3% -2.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2011 Revised Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328	2012 Budget \$109,802,229 0 4,048,736 0 161,500 47,706,394 10,413,900 46,370,383 0 24,975,277	Percent Change 1.8% 6.4%0.1% 24.8% 23.6% -2.7% 4.0%
Name of County: Sibley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: No 2011 Revised Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619 9,370	2012 Budget \$10,768,981 0 141,500 130,000 23,780 1,161,122 181,774 1,668,630 4,426,594 1,468,097 9,400	Percent Change 8.4%29.0% -26.7% -12.0% 10.6% 6.3% -2.6% 0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2011 Revised Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328 111,000	2012 Budget \$109,802,229 0 4,048,736 0 161,500 47,706,394 10,413,900 46,370,383 0 24,975,277 80,750	Percent Change 1.8% 6.4%0.1% 24.8% 23.6% -2.7% 4.0% -27.3%
Name of County: Sibley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: No 2011 Revised Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619 9,370 332,465	2012 Budget \$10,768,981 0 141,500 130,000 23,780 1,161,122 181,774 1,668,630 4,426,594 1,468,097 9,400 312,061	Percent Change 8.4% -26.7% -12.0% 10.6% -6.3% -2.66 0.3% -6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2011 Revised Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328 111,000 1,543,000	2012 Budget \$109,802,229 0 4,048,736 0 161,500 47,706,394 10,413,900 46,370,383 0 0 24,975,277 80,750 1,254,500	Percent Change 1.8% 6.4%0.1% 24.8% 23.6% -2.7% 4.0% -27.3% -18.7%
Name of County: Sibley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: No 2011 Revised Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619 9,370 332,465 452,598	2012 Budget \$10,768,981 0 141,500 130,000 23,780 1,161,122 181,774 1,668,630 4,426,594 1,468,097 9,400 312,061 484,306 \$20,776,245 0	Percent Change 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2011 Revised Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328 111,000 1,543,000 13,930,282	2012 Budget \$109,802,229 0 4,048,736 0 161,500 47,706,394 10,413,900 46,370,383 0 24,975,277 80,750 1,254,500 11,480,206 \$256,293,875 0	Percent Change 1.8% 6.4%0.1% 24.8% 23.6% -2.7% 4.0% -27.3% -18.7% -17.6%
Name of County: Sibley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: No 2011 Revised Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619 9,370 332,465 452,598 \$21,386,510	2012 Budget \$10,768,981 0 141,500 130,000 23,780 1,161,122 181,774 1,668,630 4,426,594 1,468,097 9,400 312,061 484,306 \$20,776,245	Percent Change 8.4% -29.0% -26.7% -12.0% 10.6% -6.3% -2.6% 0.3% -6.1% 7.0% -2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2011 Revised Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328 111,000 1,543,000 13,930,282 \$245,713,804	2012 Budget \$109,802,229 0 4,048,736 0 161,500 47,706,394 10,413,900 46,370,383 0 24,975,277 80,750 1,254,500 11,480,206	Percent Change 1.8% 6.4%0.1% 24.8% 23.6% -2.7% 4.0% -27.3% -18.7% -17.6% 4.3%
Name of County: Sibley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: No 2011 Revised Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619 9,370 332,465 452,598 \$21,386,510 0	2012 Budget \$10,768,981 0 141,500 130,000 23,780 1,161,122 181,774 1,668,630 4,426,594 1,468,097 9,400 312,061 484,306 \$20,776,245 0	Percent Change 8.4% -29.0% -26.7% -12.0% 10.6% -6.3% -2.6% 0.3% -6.1% 7.0% -2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2011 Revised Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328 111,000 1,543,000 13,930,282 \$245,713,804 2,966,601	2012 Budget \$109,802,229 0 4,048,736 0 161,500 47,706,394 10,413,900 46,370,383 0 24,975,277 80,750 1,254,500 11,480,206 \$256,293,875 0	Percent Change 1.8% 6.4%0.1% 24.8% 23.6% -2.7% 4.0% -27.3% -18.7% -17.6% 4.3% -100.0%
Name of County: Sibley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: No 2011 Revised Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619 9,370 332,465 452,598 \$21,386,510 0 140,200	2012 Budget \$10,768,981 0 141,500 130,000 23,780 1,161,122 181,774 1,668,630 4,426,594 1,468,097 9,400 312,061 484,306 \$20,776,245 0 91,850	Percent Change 8.4% -29.0% -26.7% -12.0% 10.6% -6.3% -2.6% 0.3% -6.1% 7.0% -2.9% -34.5% 3908.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2011 Revised Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328 111,000 1,543,000 1,543,000 13,930,282 \$245,713,804 2,966,601 0	2012 Budget \$109,802,229 0 4,048,736 0 161,500 47,706,394 10,413,900 46,370,383 0 24,975,277 80,750 1,254,500 11,480,206 \$256,293,875 0	Percent Change 1.8% 6.4%0.1% 24.8% 23.6% -2.7% 4.0% -27.3% -18.7% -17.6% 4.3% -100.0%
Name of County: Sibley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: No 2011 Revised Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619 9,370 332,465 452,598 \$21,386,510 0 140,200 5,117 \$21,531,827	2012 Budget \$10,768,981 0 141,500 130,000 23,780 1,161,122 181,774 1,668,630 4,426,594 1,468,097 9,400 312,061 484,306 \$20,776,245 0 91,850 205,117 \$21,073,212	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2011 Revised Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328 111,000 1,543,000 13,930,282 \$245,713,804 2,966,601 0 0	2012 Budget \$109,802,229 0 4,048,736 0 161,500 47,706,394 10,413,900 46,370,383 0 24,975,277 80,750 1,254,500 11,480,206 \$256,293,875 0 0 2,506,138 \$258,800,013	Percent Change 1.8% 6.4%0.1% 24.8% 23.6% -2.7% 4.0% -27.3% -18.7% -17.6% 4.3% -100.0% 4.1%
Name of County: Sibley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: No 2011 Revised Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619 9,370 332,465 452,598 \$21,386,510 0 140,200 5,117 \$21,531,827	2012 Budget \$10,768,981 0 141,500 130,000 23,780 1,161,122 181,774 1,668,630 4,426,594 1,468,097 9,400 312,061 484,306 \$20,776,245 0 91,850 205,117 \$21,073,212	Percent Change 8.4%29.0% -26.7% -12.0% 10.6% -6.3% -2.6% 0.3% -6.1% 7.0% -2.9%34.5% 3908.5% -2.1% 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2011 Revised Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328 111,000 1,543,000 13,930,282 \$245,713,804 2,966,601 0 \$248,680,405	2012 Budget \$109,802,229 0 4,048,736 0 161,500 47,706,394 10,413,900 46,370,383 0 24,975,277 80,750 1,254,500 11,480,206 \$256,293,875 0 0 2,506,138 \$258,800,013	Percent Change 1.8% 6.4%0.1% 24.8% 23.6% -2.7% 4.0% -27.3% -18.7% -17.6% 4.3% -100.0% 4.1% 3.7%
Name of County: Sibley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: No 2011 Revised Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619 9,370 332,465 452,598 \$21,386,510 0 140,200 5,117 \$21,531,827 \$3,579,008 2,402,610	2012 Budget \$10,768,981 0 141,500 130,000 23,780 1,161,122 181,774 1,668,630 4,426,594 1,468,097 9,400 312,061 484,306 \$20,776,245 0 91,850 205,117 \$21,073,212	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2011 Revised Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328 111,000 1,543,000 13,930,282 \$245,713,804 2,966,601 0 \$248,680,405	2012 Budget \$109,802,229 0 4,048,736 0 161,500 47,706,394 10,413,900 46,370,383 0 24,975,277 80,750 1,254,500 11,480,206 \$256,293,875 0 0 2,506,138 \$258,800,013	Percent Change 1.8% 6.4%0.1% 24.8% 23.6% -2.7% 4.0% -18.7% -17.6% 4.3% -100.0% 4.1% 3.7% 2.2%
Name of County: Sibley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: No 2011 Revised Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619 9,370 332,465 452,598 \$21,386,510 0 140,200 5,117 \$21,531,827 \$3,579,008 2,402,610 3,927,129	2012 Budget \$10,768,981 0 141,500 130,000 23,780 1,161,122 181,774 1,668,630 4,426,594 1,468,097 9,400 312,061 484,306 \$20,776,245 0 91,850 205,117 \$21,073,212 \$3,640,049 2,423,260 3,950,578	Percent Change 8.4%29.0% -26.7% -12.0% -12.0% -6.3% -2.6% -0.3% -6.1% -7.0% -2.9% -34.5% 3908.5% -2.1% -1.7% -0.9% -0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2011 Revised Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328 111,000 1,543,000 13,930,282 \$245,713,804 2,966,601 0 0 \$248,680,405	2012 Budget \$109,802,229 0 4,048,736 0 161,500 47,706,394 10,413,900 46,370,383 0 24,975,277 80,750 1,254,500 11,480,206 \$256,293,875 0 0 2,506,138 \$258,800,013	Percent Change 1.8%
Name of County: Sibley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: No 2011 Revised Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619 9,370 332,465 452,598 \$21,386,510 0 140,200 5,117 \$21,531,827 \$3,579,008 2,402,610 3,927,129 181,287	2012 Budget \$10,768,981 0 141,500 130,000 23,780 1,161,122 181,774 1,668,630 4,426,594 1,468,097 9,400 312,061 484,306 \$20,776,245 0 91,850 205,117 \$21,073,212 \$3,640,049 2,423,260 3,950,578 202,489	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2011 Revised Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328 111,000 1,543,000 13,930,282 \$245,713,804 2,966,601 0 0 \$248,680,405 \$42,152,111 44,190,137 33,956,792 0	2012 Budget \$109,802,229 0 4,048,736 0 161,500 47,706,394 10,413,900 46,370,383 0 24,975,277 80,750 1,254,500 11,480,206 \$256,293,875 0 0 2,506,138 \$258,800,013 \$43,694,858 45,153,086 33,766,251 0	Percent Change 1.8% 6.4%0.1% 24.8% 23.6% -2.7% 4.0% -27.3% -18.7% -17.6% 4.3% -100.0% 4.1% 3.7% 2.2% -0.6%
Name of County: Sibley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: No 2011 Revised Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619 9,370 332,465 452,598 \$21,386,510 0 140,200 5,117 \$21,531,827 \$3,579,008 2,402,610 3,927,129 181,287 4,233,198	2012 Budget \$10,768,981 0 141,500 130,000 23,780 1,161,122 181,774 1,668,630 4,426,594 1,468,097 9,400 312,061 484,306 \$20,776,245 0 91,850 205,117 \$21,073,212 \$3,640,049 2,423,260 3,950,578	Percent Change 8.4%29.0% -26.7% -12.0% -12.0% -6.3% -2.6% -0.3% -6.1% -7.0% -2.9% -34.5% 3908.5% -2.1% -1.7% -0.9% -0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2011 Revised Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328 111,000 1,543,000 13,930,282 \$245,713,804 2,966,601 0 \$248,680,405 \$42,152,111 44,190,137 33,956,792 0 74,140,573	2012 Budget \$109,802,229 0 4,048,736 0 161,500 47,706,394 10,413,900 46,370,383 0 24,975,277 80,750 1,254,500 11,480,206 \$256,293,875 0 0 2,506,138 \$258,800,013	Percent Change 1.8%
Name of County: Sibley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: No 2011 Revised Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619 9,370 332,465 452,598 \$21,386,510 0 140,200 5,117 \$21,531,827 \$3,579,008 2,402,610 3,927,129 181,287 4,233,198 1,704,539	2012 Budget \$10,768,981 0 141,500 130,000 23,780 1,161,122 181,774 1,668,630 4,426,594 1,468,097 9,400 312,061 484,306 \$20,776,245 0 91,850 205,117 \$21,073,212 \$3,640,049 2,423,260 3,950,578 202,489 4,466,375	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2011 Revised Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328 111,000 1,543,000 13,930,282 \$245,713,804 2,966,601 0 \$248,680,405 \$42,152,111 44,190,137 33,956,792 0 74,140,573 4,823,454	2012 Budget \$109,802,229 0 4,048,736 0 161,500 47,706,394 10,413,900 46,370,383 0 24,975,277 80,750 1,254,500 11,480,206 \$256,293,875 0 0 2,506,138 \$258,800,013 \$43,694,858 45,153,086 33,766,251 0 74,390,041	Percent Change 1.8% 6.4%0.1% 24.8% 23.6% -2.7% 4.0% -27.3% -18.7% -17.6% 4.3% -100.0% 4.1% 3.7% 2.2% -0.6% 0.3% -3.2% -5.0%
Name of County: Sibley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: No 2011 Revised Budget \$10,768,981 0 130,500 130,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619 9,370 332,465 452,598 \$21,386,510 0 140,200 5,117 \$21,531,827 \$3,579,008 2,402,610 3,927,129 181,287 4,233,198 1,704,539 378,709	2012 Budget \$10,768,981 0 141,500 130,000 23,780 1,161,122 181,774 1,668,630 4,426,594 1,468,097 9,400 312,061 484,306 \$20,776,245 0 91,850 205,117 \$21,073,212 \$3,640,049 2,423,260 3,950,578 202,489 4,466,375 1,561,438 373,018 389,615	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2011 Revised Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328 111,000 1,543,000 13,930,282 \$245,713,804 2,966,601 0 \$248,680,405 \$42,152,111 44,190,137 33,956,792 0 74,140,573 4,823,454 1,516,586	2012 Budget \$109,802,229 0 4,048,736 0 161,500 47,706,394 10,413,900 46,370,383 0 24,975,277 80,750 1,254,500 11,480,206 \$256,293,875 0 0 2,506,138 \$258,800,013 \$43,694,858 45,153,086 33,766,251 0 74,390,041 4,669,599 1,440,539 8,369,602	Percent Change 1.8% 6.4%0.1% 24.8% 23.6% -2.7% 4.0% -27.3% -18.7% -17.6% 4.3% -100.0% 4.1% 3.7% 2.2% -0.6% 0.3% 0.3% -3.2% -5.0% -3.8%
Name of County: Sibley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: No 2011 Revised Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619 9,370 332,465 452,598 \$21,386,510 0 140,200 5,117 \$21,531,827 \$3,579,008 2,402,610 3,927,129 181,287 4,233,198 1,704,539 378,709 391,864 330,776	2012 Budget \$10,768,981 0 141,500 130,000 23,780 1,161,122 181,774 1,668,630 4,426,594 1,468,097 9,400 312,061 484,306 \$20,776,245 0 91,850 205,117 \$21,073,212 \$3,640,049 2,423,260 3,950,578 202,489 4,466,375 1,561,438 373,018 389,615 256,768	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2011 Revised Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328 111,000 1,543,000 13,930,282 \$245,713,804 2,966,601 0 \$248,680,405 \$42,152,111 44,190,137 33,956,792 0 74,140,573 4,823,454 1,516,586 8,703,126 4,207,727	2012 Budget \$109,802,229 0 4,048,736 0 161,500 47,706,394 10,413,900 46,370,383 0 24,975,277 80,750 1,254,500 11,480,206 \$256,293,875 0 0 2,506,138 \$258,800,013 \$43,694,858 45,153,086 33,766,251 0 74,390,041 4,669,599 1,440,59	Percent Change 1.8%
Name of County: Sibley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: No 2011 Revised Budget \$10,768,981 0 130,500 130,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619 9,370 332,465 452,598 \$21,386,510 0 140,200 5,117 \$21,531,827 \$3,579,008 2,402,610 3,927,129 181,287 4,233,198 1,704,539 378,709 391,864 330,776 0	2012 Budget \$10,768,981 0 141,500 130,000 23,780 1,161,122 181,774 1,668,630 4,426,594 1,468,097 9,400 312,061 484,306 \$20,776,245 0 91,850 205,117 \$21,073,212 \$3,640,049 2,423,260 3,950,578 202,489 4,466,375 1,561,438 373,018 389,615 256,768	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2011 Revised Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328 111,000 1,543,000 13,930,282 \$245,713,804 2,966,601 0 \$248,680,405 \$42,152,111 44,190,137 33,956,792 0 74,140,573 4,823,454 1,516,586 8,703,126 4,207,727 0	2012 Budget \$109,802,229 0 4,048,736 0 161,500 47,706,394 10,413,900 46,370,383 0 24,975,277 80,750 1,254,500 11,480,206 \$256,293,875 0 0 2,506,138 \$258,800,013 \$43,694,858 45,153,086 33,766,251 0 74,390,041 4,669,599 1,440,539 8,369,602 3,971,748 0	Percent Change 1.8%
Name of County: Sibley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: No 2011 Revised Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619 9,370 332,465 452,598 \$21,386,510 0 140,200 5,117 \$21,531,827 \$3,579,008 2,402,610 3,927,129 181,287 4,233,198 1,704,539 378,709 391,864 330,776 0 \$17,129,120	2012 Budget \$10,768,981 0 141,500 130,000 23,780 1,161,122 181,774 1,668,630 4,426,594 1,468,097 9,400 312,061 484,306 \$20,776,245 0 91,850 205,117 \$21,073,212 \$3,640,049 2,423,260 3,950,578 202,489 4,466,375 1,561,438 373,018 389,615 256,768 0 \$17,263,590	Percent Change 8.4%29.0% -26.7% -12.0% -10.6% -6.3% -2.6% -0.3% -6.1% -7.0% -2.9%34.5% 3908.5% -2.1% -1.7% -0.9% -6.6% -8.4% -1.5% -0.6% -22.4% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2011 Revised Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328 111,000 1,543,000 13,930,282 \$245,713,804 2,966,601 0 \$248,680,405 \$42,152,111 44,190,137 33,956,792 0 74,140,573 4,823,454 1,516,586 8,703,126 4,207,727 0 \$213,690,506	2012 Budget \$109,802,229 0 4,048,736 0 161,500 47,706,394 10,413,900 46,370,383 0 24,975,277 80,750 1,254,500 11,480,206 \$256,293,875 0 0 2,506,138 \$258,800,013 \$43,694,858 45,153,086 33,766,251 0 74,390,041 4,669,599 1,440,539 8,369,602 3,971,748 0 \$215,455,724	Percent Change 1.8% 6.4%0.1% 24.8% 23.6% -2.7% 4.0% -18.7% -17.6% 4.3% -100.0% 4.1% 3.7% 2.2% -0.6% 0.3% -3.2% -5.0% -3.8% -5.6% 0.8%
Name of County: Sibley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: No 2011 Revised Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619 9,370 332,465 452,598 \$21,386,510 0 140,200 5,117 \$21,531,827 \$3,579,008 2,402,610 3,927,129 181,287 4,233,198 1,704,539 378,709 391,864 330,776 0 \$17,129,120 175,000	2012 Budget \$10,768,981 0 141,500 130,000 23,780 1,161,122 181,774 1,668,630 4,426,594 1,468,097 9,400 312,061 484,306 \$20,776,245 0 91,850 205,117 \$21,073,212 \$3,640,049 2,423,260 3,950,578 202,489 4,466,375 1,561,438 373,018 389,615 256,768 0 \$17,263,590 180,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2011 Revised Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328 111,000 1,543,000 13,930,282 \$245,713,804 2,966,601 0 \$248,680,405 \$42,152,111 44,190,137 33,956,792 0 74,140,573 4,823,454 1,516,586 8,703,126 4,207,727 \$213,690,506 5,912,000	2012 Budget \$109,802,229 0 4,048,736 0 161,500 47,706,394 10,413,900 46,370,383 0 24,975,277 80,750 1,254,500 11,480,206 \$256,293,875 0 2,506,138 \$258,800,013 \$43,694,858 45,153,086 33,766,251 0 74,390,041 4,669,599 1,440,539 8,369,602 3,971,748 0 \$215,455,724 4,778,850	Percent Change 1.8% 6.4%0.1% 24.8% 23.6% -2.7% 4.0% -27.3% -18.7% -17.6% 4.3% -100.0% 4.1% 3.7% 2.2% -0.6% 0.3% -3.2% -5.0% -3.8% -5.0% -3.8% -19.2%
Name of County: Sibley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: No 2011 Revised Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619 9,370 332,465 452,598 \$21,386,510 0 140,200 5,117 \$21,531,827 \$3,579,008 2,402,610 3,927,129 181,287 4,233,198 1,704,539 378,709 391,864 330,776 0 \$17,129,120	2012 Budget \$10,768,981 0 141,500 130,000 23,780 1,161,122 181,774 1,668,630 4,426,594 1,468,097 9,400 312,061 484,306 \$20,776,245 0 91,850 205,117 \$21,073,212 \$3,640,049 2,423,260 3,950,578 202,489 4,466,375 1,561,438 373,018 389,615 256,768 0 \$17,263,590	Percent Change 8.4%29.0% -26.7% -12.0% -10.6% -6.3% -2.6% -0.3% -6.1% -7.0% -2.9%34.5% 3908.5% -2.1% -1.7% -0.9% -6.6% -8.4% -1.5% -0.6% -22.4% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2011 Revised Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328 111,000 1,543,000 13,930,282 \$245,713,804 2,966,601 0 \$248,680,405 \$42,152,111 44,190,137 33,956,792 0 74,140,573 4,823,454 1,516,586 8,703,126 4,207,727 0 \$213,690,506	2012 Budget \$109,802,229 0 4,048,736 0 161,500 47,706,394 10,413,900 46,370,383 0 24,975,277 80,750 1,254,500 11,480,206 \$256,293,875 0 0 2,506,138 \$258,800,013 \$43,694,858 45,153,086 33,766,251 0 74,390,041 4,669,599 1,440,539 8,369,602 3,971,748 0 \$215,455,724	Percent Change 1.8% 6.4%0.1% 24.8% 23.6% -2.7% 4.0% -18.7% -17.6% 4.3% -100.0% 4.1% 3.7% 2.2% -0.6% 0.3% -3.2% -5.0% -3.8% -5.6% 0.8%
Name of County: Sibley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	Yes SR: No 2011 Revised Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619 9,370 332,465 452,598 \$21,386,510 0 140,200 5,117 \$21,531,827 \$3,579,008 2,402,610 3,927,129 181,287 4,233,198 1,704,539 378,709 391,864 330,776 0 \$17,129,120 175,000	2012 Budget \$10,768,981 0 141,500 130,000 23,780 1,161,122 181,774 1,668,630 4,426,594 1,468,097 9,400 312,061 484,306 \$20,776,245 0 91,850 205,117 \$21,073,212 \$3,640,049 2,423,260 3,950,578 202,489 4,466,375 1,561,438 373,018 389,615 256,768 0 \$17,263,590 180,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2011 Revised Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328 111,000 1,543,000 13,930,282 \$245,713,804 2,966,601 0 \$248,680,405 \$42,152,111 44,190,137 33,956,792 0 74,140,573 4,823,454 1,516,586 8,703,126 4,207,727 \$213,690,506 5,912,000	2012 Budget \$109,802,229 0 4,048,736 0 161,500 47,706,394 10,413,900 46,370,383 0 24,975,277 80,750 1,254,500 11,480,206 \$256,293,875 0 2,506,138 \$258,800,013 \$43,694,858 45,153,086 33,766,251 0 74,390,041 4,669,599 1,440,539 8,369,602 3,971,748 0 \$215,455,724 4,778,850	Percent Change 1.8% 6.4%0.1% 24.8% 23.6% -2.7% 4.0% -27.3% -18.7% -17.6% 4.3% -100.0% 4.1% 3.7% 2.2% -0.6% 0.3% -3.2% -5.0% -3.8% -5.0% -3.8% -19.2%
Name of County: Sibley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: No 2011 Revised Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619 9,370 332,465 452,598 \$21,386,510 0 140,200 5,117 \$21,531,827 \$3,579,008 2,402,610 3,927,129 181,287 4,233,198 1,704,539 378,709 391,864 330,776 0 \$17,129,120 175,000 99,245	2012 Budget \$10,768,981 0 141,500 130,000 23,780 1,161,122 181,774 1,668,630 4,426,594 1,468,097 9,400 312,061 484,306 \$20,776,245 0 91,850 205,117 \$21,073,212 \$3,640,049 2,423,260 3,950,578 202,489 4,466,375 1,561,438 373,018 389,615 256,768 0 \$17,263,590 180,000 93,620	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2011 Revised Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328 111,000 1,543,000 13,930,282 \$245,713,804 2,966,601 0 0 \$248,680,405 \$42,152,111 44,190,137 33,956,792 0 74,140,573 4,823,454 1,516,586 8,703,126 4,207,727 0 \$213,690,506 5,912,000 1,596,600	2012 Budget \$109,802,229 0 4,048,736 0 161,500 47,706,394 10,413,900 46,370,383 0 24,975,277 80,750 1,254,500 11,480,206 \$256,293,875 0 2,506,138 \$258,800,013 \$43,694,858 45,153,086 33,766,251 0 74,390,041 4,669,599 1,440,539 8,369,602 3,971,748 0 \$215,455,724 4,778,850 1,387,050	Percent Change 1.8% 6.4%0.1% 24.8% 23.6% -2.7% 4.0% -27.3% -18.7% -17.6% 4.3% -100.0% 4.1% 3.7% 2.2% -0.6% 0.3% -3.2% -5.0% -3.8% -5.6% 0.8% -19.2% -13.1%
Name of County: Sibley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: No 2011 Revised Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619 9,370 332,465 452,598 \$21,386,510 0 140,200 5,117 \$21,531,827 \$3,579,008 2,402,610 3,927,129 181,287 4,233,198 1,704,539 378,709 391,864 330,776 0 \$17,129,120 175,000 99,245 4,043,729 939,811 0	2012 Budget \$10,768,981 0 141,500 130,000 23,780 1,161,122 181,774 1,668,630 4,426,594 1,468,097 9,400 312,061 484,306 \$20,776,245 0 91,850 205,117 \$21,073,212 \$3,640,049 2,423,260 3,950,578 202,489 4,466,375 1,561,438 373,018 389,615 256,768 \$17,263,590 180,000 93,620 3,700,859	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2011 Revised Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328 111,000 1,543,000 13,930,282 \$245,713,804 2,966,601 0 \$248,680,405 \$42,152,111 44,190,137 33,956,792 0 74,140,573 4,823,454 1,516,586 8,703,126 4,207,727 0 \$213,690,506 5,912,000 1,596,600 28,137,229 2,025,228 0	2012 Budget \$109,802,229 0 4,048,736 0 161,500 47,706,394 10,413,900 46,370,383 0 24,975,277 80,750 1,254,500 11,480,206 \$256,293,875 0 0 2,506,138 \$258,800,013 \$43,694,858 45,153,086 33,766,251 0 74,390,041 4,669,599 1,440,539 8,369,602 3,971,748 0 \$215,455,724 4,778,850 1,387,050 33,725,158 4,658,573	Percent Change 1.8% 6.4%0.1% 24.8% 23.6% -2.7% 4.0% -27.3% -18.7% -17.6% 4.3% -100.0% 4.1% 3.7% 2.2% -0.6% 0.3% -3.2% -5.6% -3.2% -5.6% -19.2% -13.1% 19.9%
Name of County: Sibley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2011 Revised Budget \$10,768,981 0 130,500 130,500 130,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619 9,370 332,465 452,598 \$21,386,510 0 140,200 5,117 \$21,531,827 \$3,579,008 2,402,610 3,927,129 181,287 4,233,198 1,704,539 378,709 391,864 330,776 \$17,129,120 175,000 99,245 4,043,729 939,811	2012 Budget \$10,768,981 0 141,500 130,000 23,780 1,161,122 181,774 1,668,630 4,426,594 1,468,097 9,400 312,061 484,306 \$20,776,245 0 91,850 205,117 \$21,073,212 \$3,640,049 2,423,260 3,950,578 202,489 4,466,375 1,561,438 373,018 389,615 256,768 \$17,263,590 180,000 93,620 3,700,859 915,607	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2011 Revised Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328 111,000 1,543,000 13,930,282 \$245,713,804 2,966,601 0 \$248,680,405 \$42,152,111 44,190,137 33,956,792 0 74,140,573 4,823,454 1,516,586 8,703,126 4,207,727 0 \$213,690,506 5,912,000 1,596,600 28,137,229 2,025,228	2012 Budget \$109,802,229 0 4,048,736 0 161,500 47,706,394 10,413,900 46,370,383 0 24,975,277 80,750 1,254,500 11,480,206 \$256,293,875 0 0 2,506,138 \$258,800,013 \$43,694,858 45,153,086 33,766,251 0 74,390,041 4,669,599 1,440,539 8,369,602 3,971,748 4,778,850 1,387,050 33,725,158 4,658,573	Percent Change 1.8% 6.4%0.1% 24.8% 23.6% -2.7% 4.0% -27.3% -18.7% -17.6% 4.3% -100.0% 4.1% 3.7% 2.2% -0.6% 0.3% -3.2% -5.6% -3.2% -5.6% -19.2% -13.1% 19.9%
Name of County: Sibley Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: No 2011 Revised Budget \$10,768,981 0 130,500 130,000 33,500 1,584,707 206,545 1,508,151 4,723,074 1,506,619 9,370 332,465 452,598 \$21,386,510 0 140,200 5,117 \$21,531,827 \$3,579,008 2,402,610 3,927,129 181,287 4,233,198 1,704,539 378,709 391,864 330,776 0 \$17,129,120 175,000 99,245 4,043,729 939,811 0	2012 Budget \$10,768,981 0 141,500 130,000 23,780 1,161,122 181,774 1,668,630 4,426,594 1,468,097 9,400 312,061 484,306 \$20,776,245 0 91,850 205,117 \$21,073,212 \$3,640,049 2,423,260 3,950,578 202,489 4,466,375 1,561,438 373,018 389,615 256,768 0 \$17,263,590 180,000 93,620 3,700,859 915,607	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2011 Revised Budget \$107,830,940 0 3,805,804 0 161,650 38,213,833 8,423,506 47,681,461 0 24,012,328 111,000 1,543,000 13,930,282 \$245,713,804 2,966,601 0 \$248,680,405 \$42,152,111 44,190,137 33,956,792 0 74,140,573 4,823,454 1,516,586 8,703,126 4,207,727 0 \$213,690,506 5,912,000 1,596,600 28,137,229 2,025,228 0 0	2012 Budget \$109,802,229 0 4,048,736 0 161,500 47,706,394 10,413,900 46,370,383 0 24,975,277 80,750 1,254,500 11,480,206 \$256,293,875 0 0 2,506,138 \$258,800,013 \$43,694,858 45,153,086 33,766,251 0 74,390,041 4,669,599 1,440,539 8,369,602 3,971,748 0 \$215,455,724 4,778,850 1,387,050 33,725,158 4,658,573	Percent Change 1.8% 6.4%0.1% 24.8% 23.6% -2.7% 4.0% -27.3% -18.7% -17.6% 4.3% -100.0% 4.1% 3.7% 2.2% -0.6% 0.3% -3.2% -5.0% -3.8% -5.6% 0.8% -19.2% -13.1% 19.9% 130.0%

Name of County: Stearns Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of County: Steele Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
_	2011 Revised Budget	2012 Budget	Percent Change		2011 Revised Budget	2012 Budget	Percent Change
Revenues Property Taxes	\$69,801,539	\$68,985,713	-1.2%	Revenues Property Taxes	\$18,893,063	\$19,280,414	2.1%
Tax Increments	0	0	-1.2/0	Tax Increments	0	0	2.170
All Other Taxes	470,000	533,000	13.4%	All Other Taxes	72,000	62,000	-13.9%
Special Assessments	1,248,000	644,000	-48.4%	Special Assessments	0	0	
Licenses and Permits	519,200	528,350	1.8%	Licenses and Permits	186,400	30,500	-83.6%
Federal Grants	12,311,671	13,839,662	12.4%	Federal Grants	3,235,713	3,430,815	6.0%
State General Purpose Aid	5,000,000	5,000,000		State General Purpose Aid	1,666,238	1,569,041	-5.8%
State Categorical Aid	19,455,386	19,473,943	0.1%	State Categorical Aid	6,885,120	6,947,926	0.9%
Grants from County/Other Local Units Charges for Services	0 5,389,830	0 5,466,210	1.4%	Grants from County/Other Local Units Charges for Services	0 4,593,542	0 3,427,510	-25.4%
Fines and Forfeits	224,729	210,239	-6.4%	Fines and Forfeits	45,000	22,000	-23.4%
Interest on Investments	710,000	785,000	10.6%	Interest on Investments	360,000	300,000	-16.7%
All Other Revenues	4,434,979	6,190,755	39.6%	All Other Revenues	1,609,030	3,058,536	90.1%
Total Revenues	\$119,565,334	\$121,656,872	1.7%	Total Revenues	\$37,546,106	\$38,128,742	1.6%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	16,000	0	-100.0%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	193,567	0	-100.0%
Total Revenues and Other Sources	\$119,565,334	\$121,656,872	1.7%	Total Revenues and Other Sources	\$37,755,673	\$38,128,742	1.0%
Current Expenditures				Current Expenditures =	, , , , , , , , , , , , , , , , , , , ,		
General Government	\$23,977,711	\$23,273,851	-2.9%	General Government	\$7,164,574	\$6,757,038	-5.7% 5.79/
Public Safety	28,350,890	28,656,581	1.1%	Public Safety	8,967,587	8,455,508	-5.7% -10.5%
Streets and Highways (excluding Const.)	9,013,056	9,171,473	1.8%	Streets and Highways (excluding Const.)	5,024,667	4,498,084 0	-10.5%
Sanitation Human Services	0 33,288,544	34,441,532	3.5%	Sanitation Human Services	0 7,449,164	8,082,583	8.5%
Health	3,013,248	2,971,818	-1.4%	Health	2,472,843	2,406,246	-2.7%
Culture and Recreation	3,650,995	3,620,159	-0.8%	Culture and Recreation	144,789	339,238	134.3%
Conservation of Natural Resources	3,029,874	3,015,082	-0.5%	Conservation of Natural Resources	352,954	740,505	109.8%
Economic Development & Housing	125,281	150,362 0	20.0%	Economic Development & Housing	25,000	25,000 0	
All Other Current Expenditures	0 0		0.8%	All Other Current Expenditures	621 601 579		
Total Current Expenditures	\$104,449,599	\$105,300,858		Total Current Expenditures	\$31,601,578	\$31,304,202	-0.9%
Debt Service - Principal	3,730,000	3,835,000	2.8%	Debt Service - Principal	1,690,500	1,839,128	8.8%
Interest and Fiscal Charges	1,291,735	1,074,014	-16.9%	Interest and Fiscal Charges	914,670	821,092	-10.2%
Streets and Highways Capital Outlay	10,094,000	11,447,000	13.4%	Streets and Highways Capital Outlay	3,070,564	3,384,000	10.2%
All Other Capital Outlay	0	0		All Other Capital Outlay	330,000	780,320	136.5%
Other Financing Uses	0	0		Other Financing Uses	0	0	100.00/
Transfers to Other Funds	0	0		Transfers to Other Funds	148,361	0	-100.0%
Total Expenditures and Other Uses	\$119,565,334	\$121,656,872	1.7%	Total Expenditures and Other Uses	\$37,755,673	\$38,128,742	1.0%
N CC Ct				N 6 :0			
Name of County: Stevens Adopted budgets for the following funds: GF:	2011 Revised	DS: Yes CP:	No Percent	Name of County: Swift Adopted budgets for the following funds: GF:	2011 Revised	DS: Yes CP:	Yes Percent
	2011 Revised Budget	2012 Budget	Percent Change		2011 Revised Budget	2012 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes	2011 Revised Budget \$5,517,341	2012 Budget \$5,921,310	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2011 Revised Budget \$7,850,554	2012 Budget \$8,155,264	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2011 Revised Budget \$5,517,341 0	2012 Budget \$5,921,310	Percent Change 7.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2011 Revised Budget \$7,850,554	2012 Budget \$8,155,264	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2011 Revised Budget \$5,517,341 0 68,700	2012 Budget \$5,921,310 0 73,900	Percent Change 7.3% 7.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2011 Revised Budget \$7,850,554 0	2012 Budget \$8,155,264 0	Percent Change 3.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2011 Revised Budget \$5,517,341 0 68,700 85,500	2012 Budget \$5,921,310 0 73,900 193,174	Percent Change 7.3% 7.6% 125.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2011 Revised Budget \$7,850,554 0 0 197,180	2012 Budget \$8,155,264 0 0 197,180	Percent Change 3.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2011 Revised Budget \$5,517,341 0 68,700 85,500 9,400	2012 Budget \$5,921,310 0 73,900 193,174 13,300	Percent Change 7.3% 7.6% 125.9% 41.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2011 Revised Budget \$7,850,554 0 0 197,180 3,000	2012 Budget \$8,155,264 0 0 197,180 3,000	3.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2011 Revised Budget \$5,517,341 0 68,700 85,500 9,400 609,643	2012 Budget \$5,921,310 0 73,900 193,174 13,300 589,020	Percent Change 7.3% 7.6% 125.9% 41.5% -3.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2011 Revised Budget \$7,850,554 0 0 197,180 3,000 2,145,149	2012 Budget \$8,155,264 0 0 197,180 3,000 1,135,300	Percent Change 3.9%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2011 Revised Budget \$5,517,341 0 68,700 85,500 9,400	2012 Budget \$5,921,310 0 73,900 193,174 13,300	Percent Change 7.3% 7.6% 125.9% 41.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2011 Revised Budget \$7,850,554 0 0 197,180 3,000	2012 Budget \$8,155,264 0 0 197,180 3,000	Percent Change 3.9%47.1%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2011 Revised Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281	2012 Budget \$5,921,310 0 73,900 193,174 13,300 589,020 695,053	Percent Change 7.3% 7.6% 125.9% 41.5% -3.4% -10.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2011 Revised Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876	2012 Budget \$8,155,264 0 0 197,180 3,000 1,135,300 384,876	Percent Change 3.9%47.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2011 Revised Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407	2012 Budget \$5,921,310 0 73,900 193,174 13,300 589,020 695,053 3,143,566 0 666,762	Percent Change 7.3% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2011 Revised Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153	2012 Budget \$8,155,264 0 0 197,180 3,000 1,135,300 384,876 4,146,292 0 2,229,440	Percent Change 3.9% -47.1% -9.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2011 Revised Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000	2012 Budget \$5,921,310 0 73,900 193,174 13,300 589,020 695,053 3,143,566 0 666,762 5,000	Percent Change 7.3% 7.6% 125.9% 41.5% -3.4% -10.0% -8.4% -61.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2011 Revised Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153 0 2,073,729 0	2012 Budget \$8,155,264 0 0 197,180 3,000 1,135,300 384,876 4,146,292 0 2,229,440 0	Percent Change 3.9%47.1%9.0% 7.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2011 Revised Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000 153,000	2012 Budget \$5,921,310 0 73,900 193,174 13,300 589,020 695,053 3,143,566 0 666,762 5,000 168,000	Percent Change 7.3% 7.6% 125.9% 41.5% -3.4% -10.0% -8.4% -23.4% -61.5% 9.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2011 Revised Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153 0 2,073,729 0 192,000	2012 Budget \$8,155,264 0 0 197,180 3,000 1,135,300 384,876 4,146,292 0 2,229,440 0 148,000	Percent Change 3.9%47.1%9.0% 7.5%22.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2011 Revised Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000 153,000 633,090	2012 Budget \$5,921,310 0 73,900 193,174 13,300 589,020 695,053 3,143,566 0 666,762 5,000 168,000 722,030	Percent Change 7.3% 7.6% 125.9% 41.5% -3.4% -10.0% -8.4% 23.4% -61.5% 9.8% 14.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2011 Revised Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153 0 2,073,729 0 192,000 2,000	2012 Budget \$8,155,264 0 0 197,180 3,000 1,135,300 384,876 4,146,292 0 2,229,440 0 148,000 2,000	Percent Change 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2011 Revised Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000 153,000 633,090 \$11,835,401	2012 Budget \$5,921,310 0 73,900 193,174 13,300 589,020 695,053 3,143,566 0 666,762 5,000 168,000 722,030 \$12,191,115	Percent Change 7.3% 7.6% 125.9% 41.5% -3.4% -10.0% -8.4% 23.4% -61.5% 9.8% 14.0% 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2011 Revised Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153 0 2,073,729 0 192,000 2,000 \$17,405,641	2012 Budget \$8,155,264 0 0 197,180 3,000 1,135,300 384,876 4,146,292 0 2,229,440 0 148,000 2,000 \$16,401,352	Percent Change 3.9%47.1%9.0% 7.5%22.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2011 Revised Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000 153,000 633,090 \$11,835,401 89,888	2012 Budget \$5,921,310 0 73,900 193,174 13,300 589,020 695,053 3,143,566 0 666,762 5,000 168,000 722,030 \$12,191,115 0	Percent Change 7.3% 125.9% 41.5% -3.4% -10.0% -8.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2011 Revised Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153 0 2,073,729 0 192,000 2,000 \$17,405,641 0	2012 Budget \$8,155,264 0 0 197,180 3,000 1,135,300 384,876 4,146,292 0 2,229,440 0 148,000 2,000 \$16,401,352 0	Percent Change 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2011 Revised Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000 153,000 633,090 \$11,835,401 89,888 0	2012 Budget \$5,921,310 0 73,900 193,174 13,300 589,020 695,053 3,143,566 0 666,762 5,000 168,000 722,030 \$12,191,115 0 0	Percent Change 7.3% 125.9% 41.5% -3.4% -10.0% -8.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2011 Revised Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153 0 2,073,729 0 192,000 2,000 \$17,405,641 0 0	2012 Budget \$8,155,264 0 0 197,180 3,000 1,135,300 384,876 4,146,292 0 2,229,440 0 148,000 2,000 \$16,401,352 0	Percent Change 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2011 Revised Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000 153,000 633,090 \$11,835,401 89,888 0 0	2012 Budget \$5,921,310 0 73,900 193,174 13,300 589,020 695,053 3,143,566 0 666,762 5,000 168,000 722,030 \$12,191,115 0 0 101,355	Percent Change 7.3% 125.9% 41.5% -3.4% -10.0% -8.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2011 Revised Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153 0 2,073,729 0 192,000 2,000 \$17,405,641 0 0	2012 Budget \$8,155,264 0 0 197,180 3,000 1,135,300 384,876 4,146,292 0 2,229,440 0 148,000 2,000 \$16,401,352 0 0	Percent Change 3.9%47.1%9.0% 7.5%22.9%5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2011 Revised Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000 153,000 633,090 \$11,835,401 89,888 0	2012 Budget \$5,921,310 0 73,900 193,174 13,300 589,020 695,053 3,143,566 0 666,762 5,000 168,000 722,030 \$12,191,115 0 0	Percent Change 7.3% 125.9% 41.5% -3.4% -10.0% -8.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2011 Revised Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153 0 2,073,729 0 192,000 2,000 \$17,405,641 0 0	2012 Budget \$8,155,264 0 0 197,180 3,000 1,135,300 384,876 4,146,292 0 2,229,440 0 148,000 2,000 \$16,401,352 0	Percent Change 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2011 Revised Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000 153,000 633,090 \$11,835,401 89,888 0 0 \$11,925,289	2012 Budget \$5,921,310 0 73,900 193,174 13,300 589,020 695,053 3,143,566 0 666,762 5,000 168,000 722,030 \$12,191,115 0 0 101,355	Percent Change 7.3% 125.9% 41.5% -3.4% -10.0% -8.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2011 Revised Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153 0 2,073,729 0 192,000 2,000 \$17,405,641 0 0 \$17,405,641	2012 Budget \$8,155,264 0 0 197,180 3,000 1,135,300 384,876 4,146,292 0 2,229,440 0 148,000 2,000 \$16,401,352 0 0	Percent Change 3.9%47.1%9.0% 7.5%22.9%5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2011 Revised Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000 633,090 \$11,835,401 89,888 0 0 \$11,925,289	2012 Budget \$5,921,310 0 73,900 193,174 13,300 589,020 695,053 3,143,566 0 666,762 5,000 168,000 722,030 \$12,191,115 0 0 101,355 \$12,292,470	Percent Change 7.3% 7.6% 125.9% 41.5% -3.4% -10.0% -8.4% 23.4% -61.5% 9.8% 14.0% 3.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2011 Revised Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153 0 2,073,729 0 192,000 2,000 \$17,405,641 0 0 \$17,405,641 \$2,478,926	2012 Budget \$8,155,264 0 0 197,180 3,000 1,135,300 384,876 4,146,292 0 2,229,440 0 148,000 2,000 \$16,401,352 0 0 \$16,401,352	Percent Change 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2011 Revised Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000 153,000 633,090 \$11,835,401 89,888 0 0 \$11,925,289	2012 Budget \$5,921,310 0 73,900 193,174 13,300 589,020 695,053 3,143,566 0 666,762 5,000 168,000 722,030 \$12,191,115 0 0 101,355 \$12,292,470 \$2,828,844 1,715,492 2,145,300	Percent Change 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2011 Revised Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153 0 2,073,729 0 192,000 2,000 \$17,405,641 0 0 \$17,405,641	2012 Budget \$8,155,264 0 0 197,180 3,000 1,135,300 384,876 4,146,292 0 2,229,440 0 148,000 2,000 \$16,401,352 0 0 \$16,401,352 \$2,451,264	Percent Change 3.9%47.1%9.0%7.5%22.9%5.8% -1.1% 5.1% -45.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2011 Revised Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000 153,000 633,090 \$11,835,401 89,888 0 0 \$11,925,289 \$2,926,202 1,617,484 2,027,875 218,508	2012 Budget \$5,921,310 0 73,900 193,174 13,300 589,020 695,053 3,143,566 0 666,762 5,000 168,000 722,030 \$12,191,115 0 101,355 \$12,292,470 \$2,828,844 1,715,492 2,145,300 230,425	Percent Change 7.3% 7.6% 125.9% 41.5% -3.4% -10.0% -8.4% -61.5% 9.8% 14.0% 3.0% -100.0% 3.1% -3.3% 6.1% 5.8% 5.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2011 Revised Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153 0 2,073,729 0 192,000 2,000 \$17,405,641 \$2,478,926 1,926,971 3,357,583 891,550	2012 Budget \$8,155,264 0 0 197,180 3,000 1,135,300 384,876 4,146,292 0 2,229,440 0 148,000 2,000 \$16,401,352 0 0 \$16,401,352 \$2,451,264 2,025,026 1,824,432 915,817	Percent Change 3.9%47.1%9.0%7.5%22.9%5.8%5.8% 5.1% 5.1% 45.7% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2011 Revised Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000 153,000 633,090 \$11,835,401 89,888 0 0 \$11,925,289 \$2,926,202 1,617,484 2,027,875 218,508 2,427,776	2012 Budget \$5,921,310 0 73,900 193,174 13,300 589,020 695,053 3,143,566 0 666,762 5,000 168,000 722,030 \$12,191,115 0 0 101,355 \$12,292,470 \$2,828,844 1,715,492 2,145,300 230,425 2,512,422	Percent Change 7.3% 7.6% 125.9% 41.5% -3.4% -10.0% -8.4% 23.4% 6.15% 9.8% 14.0% 3.0% -100.0% 3.1% -3.3% 6.1% 5.8% 5.5% 3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2011 Revised Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153 0 2,073,729 0 192,000 2,000 \$17,405,641 0 0 \$17,405,641 \$2,478,926 1,926,971 3,357,583 891,550 4,286,125	2012 Budget \$8,155,264 0 0 197,180 3,000 1,135,300 384,876 4,146,292 0 2,229,440 0 148,000 2,000 \$16,401,352 0 0 \$16,401,352 \$2,451,264 2,025,026 1,824,432 915,817 4,225,150	Percent Change 3.9%47.1%9.0% 7.5%22.9%5.8% -1.1% 5.1% 45.7% 2.7% -1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2011 Revised Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000 633,090 \$11,835,401 89,888 0 0 \$11,925,289 \$2,926,202 1,617,484 2,027,875 218,508 2,427,776 115,306	2012 Budget \$5,921,310 0 73,900 193,174 13,300 589,020 695,053 3,143,566 0 666,762 5,000 168,000 722,030 \$12,191,115 0 0 101,355 \$12,292,470 \$2,828,844 1,715,492 2,145,300 230,425 2,512,422 118,169	Percent Change 7.3% 7.6% 125.9% 41.5% -3.4% -10.0% -8.4% -61.5% 9.8% 14.0% 3.0% -100.0% 3.1% -3.3% 6.1% 5.8% 5.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2011 Revised Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153 0 2,073,729 0 192,000 2,000 \$17,405,641 0 0 \$17,405,641 \$2,478,926 1,926,971 3,357,583 891,550 4,286,125 81,686	2012 Budget \$8,155,264 0 0 197,180 3,000 1,135,300 384,876 4,146,292 0 2,229,440 0 148,000 2,000 \$16,401,352 0 0 \$16,401,352 \$2,451,264 2,025,026 1,824,432 915,817 4,225,150 85,000	Percent Change 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2011 Revised Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000 153,000 633,090 \$11,835,401 89,888 0 0 \$11,925,289 \$2,926,202 1,617,484 2,027,875 218,508 2,427,776 115,306 147,014	2012 Budget \$5,921,310 0 73,900 193,174 13,300 589,020 695,053 3,143,566 0 666,762 5,000 168,000 722,030 \$12,191,115 0 0 101,355 \$12,292,470 \$2,828,844 1,715,492 2,145,300 230,425 2,512,422 118,169 147,014	Percent Change 7.3% 125.9% 41.5% -3.4% -10.0% -8.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2011 Revised Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153 0 2,073,729 0 192,000 2,000 \$17,405,641 \$2,478,926 1,926,971 3,357,583 891,550 4,286,125 81,686 188,277	2012 Budget \$8,155,264 0 0 197,180 3,000 1,135,300 384,876 4,146,292 0 2,229,440 0 148,000 2,000 \$16,401,352 0 0 \$16,401,352 \$2,451,264 2,025,026 1,824,432 915,817 4,225,150 85,000 199,034	Percent Change 3.9%47.1%9.0% 7.5%22.9%5.8% -1.1% 5.1% 45.7% 2.7% -1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2011 Revised Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000 633,090 \$11,835,401 89,888 0 0 \$11,925,289 \$2,926,202 1,617,484 2,027,875 218,508 2,427,776 115,306 147,014 248,394	2012 Budget \$5,921,310 0 73,900 193,174 13,300 589,020 695,053 3,143,566 0 666,762 5,000 168,000 722,030 \$12,191,115 0 0 101,355 \$12,292,470 \$2,828,844 1,715,492 2,145,300 230,425 2,512,422 118,169	Percent Change 7.3% 7.6% 125.9% 41.5% -3.4% -10.0% -8.4% 23.4% -61.5% 9.8% 14.0% 3.0% 3.1% -3.3% 6.1% 5.8% 5.5% 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2011 Revised Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153 0 2,073,729 0 192,000 \$17,405,641 \$2,478,926 1,926,971 3,357,583 891,550 4,286,125 81,686 188,277 259,277	2012 Budget \$8,155,264 0 0 197,180 3,000 1,135,300 384,876 4,146,292 0 2,229,440 0 148,000 2,000 \$16,401,352 0 0 \$16,401,352 \$2,451,264 2,025,026 1,824,432 915,817 4,225,150 85,000	Percent Change 3.9%47.1%9.0% 7.5%22.9%5.8% -1.1% 5.1% -45.7% 2.7% 4.1% 5.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2011 Revised Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000 153,000 633,090 \$11,835,401 89,888 0 0 \$11,925,289 \$2,926,202 1,617,484 2,027,875 218,508 2,427,776 115,306 147,014 248,394 64,850 0	2012 Budget \$5,921,310 0 73,900 193,174 13,300 589,020 695,053 3,143,566 0 666,762 5,000 168,000 722,030 \$12,191,115 0 101,355 \$12,292,470 \$2,828,844 1,715,492 2,145,300 230,425 2,512,422 118,169 147,014 248,583	Percent Change 7.3% 7.6% 125.9% 41.5% -3.4% -10.0% -8.4% -61.5% 9.8% 14.0% 3.0% -100.0% 3.1% -3.3% 6.1% 5.8% 5.5% 3.5% 2.5% 0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2011 Revised Budget \$7,850,554 0 197,180 3,000 2,145,149 384,876 4,557,153 0 192,000 2,000 \$17,405,641 0 0 \$17,405,641 \$2,478,926 1,926,971 3,357,583 891,550 4,286,125 81,686 188,277 259,277 77,000 0	2012 Budget \$8,155,264 0 0 197,180 3,000 1,135,300 384,876 4,146,292 0 2,229,440 0 148,000 2,000 \$16,401,352 0 0 \$16,401,352 \$2,451,264 2,025,026 1,824,432 915,817 4,225,150 85,000 199,034 744,034	Percent Change 3.9%47.1%9.0% 7.5%22.9%5.8% -1.1% 5.1% -45.7% 2.7% 4.1% 5.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2011 Revised Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000 153,000 633,090 \$11,835,401 89,888 0 0 \$11,925,289 \$2,926,202 1,617,484 2,027,875 218,508 2,427,776 115,306 147,014 248,394 64,850	2012 Budget \$5,921,310 0 73,900 193,174 13,300 589,020 695,053 3,143,566 0 666,762 5,000 168,000 722,030 \$12,191,115 0 0 101,355 \$12,292,470 \$2,828,844 1,715,492 2,145,300 230,425 2,512,422 118,169 147,014 248,583 64,850	Percent Change 7.3% 7.6% 125.9% 41.5% -3.4% -10.0% -8.4% -10.0% -100.0% 3.1% -3.3% 6.1% -3.3% 6.1% 5.8% 5.5% 3.5% 2.5% 0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2011 Revised Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153 0 2,073,729 0 192,000 2,000 \$17,405,641 \$2,478,926 1,926,971 3,357,583 891,550 4,286,125 81,686 188,277 259,277 77,000	2012 Budget \$8,155,264 0 0 197,180 3,000 1,135,300 384,876 4,146,292 0 2,229,440 0 148,000 2,000 \$16,401,352 0 0 \$16,401,352 \$2,451,264 2,025,026 1,824,432 915,817 4,225,150 85,000 199,034 744,034 77,000	Percent Change 3.9%47.1%9.0%22.9%5.8% -1.1% 5.1% 45.7% 2.7% -1.4% 4.1% 5.7% 187.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2011 Revised Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000 153,000 633,090 \$11,835,401 89,888 0 0 \$11,925,289 \$2,926,202 1,617,484 2,027,875 218,508 2,427,776 115,306 147,014 248,394 64,850 0	2012 Budget \$5,921,310 0 73,900 193,174 13,300 589,020 695,053 3,143,566 0 666,762 5,000 168,000 722,030 \$12,191,115 0 0 101,355 \$12,292,470 \$2,828,844 1,715,492 2,145,300 230,425 2,512,422 118,169 147,014 248,583 64,850 0	Percent Change 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2011 Revised Budget \$7,850,554 0 197,180 3,000 2,145,149 384,876 4,557,153 0 192,000 2,000 \$17,405,641 0 0 \$17,405,641 \$2,478,926 1,926,971 3,357,583 891,550 4,286,125 81,686 188,277 259,277 77,000 0	2012 Budget \$8,155,264 0 0 197,180 3,000 1,135,300 1,135,300 1,135,300 2,229,440 0 0 148,000 2,000 \$16,401,352 0 0 \$16,401,352 \$2,451,264 2,025,026 1,824,432 915,817 4,225,150 85,000 199,034 744,034 77,000 0	Percent Change 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2011 Revised Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000 153,000 633,090 \$11,835,401 89,888 0 0 \$11,925,289 \$2,926,202 1,617,484 2,027,875 218,508 2,427,776 115,306 147,014 248,394 64,850 0 \$9,793,409	2012 Budget \$5,921,310 0 73,900 193,174 13,300 589,020 695,053 3,143,566 0 666,762 5,000 168,000 722,030 \$12,191,115 0 101,355 \$12,292,470 \$2,828,844 1,715,492 2,145,300 230,425 2,512,422 118,169 147,014 248,583 64,850 0 \$10,011,099	Percent Change 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2011 Revised Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153 0 192,000 2,000 \$17,405,641 0 0 \$17,405,641 \$2,478,926 1,926,971 3,357,583 891,550 4,286,125 81,686 188,277 259,277 77,000 0 \$13,547,395	2012 Budget \$8,155,264 0 0 197,180 3,000 1,135,300 384,876 4,146,292 0 2,229,440 0 0 148,000 2,000 \$16,401,352 0 0 \$16,401,352 \$2,451,264 2,025,026 1,824,432 915,817 4,225,150 85,000 199,034 744,034 77,000 0 \$12,546,757	Percent Change 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2011 Revised Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000 153,000 633,090 \$11,835,401 89,888 0 0 \$0 \$11,925,289 \$2,926,202 1,617,484 2,027,875 218,508 2,427,776 115,306 147,014 248,394 64,850 0 \$9,793,409 0	2012 Budget \$5,921,310 0 73,900 193,174 13,300 589,020 695,053 3,143,566 0 666,762 5,000 168,000 722,030 \$12,191,115 0 0 101,355 \$12,292,470 \$2,828,844 1,715,492 2,145,300 230,425 2,512,422 118,169 147,014 248,583 64,850 0 \$10,011,099 265,000	Percent Change 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2011 Revised Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153 0 2,073,729 0 192,000 2,000 \$17,405,641 \$2,478,926 1,926,971 3,357,583 891,550 4,286,125 81,686 188,277 259,277 77,000 0 \$13,547,395 0	2012 Budget \$8,155,264 0 0 197,180 3,000 1,135,300 384,876 4,146,292 0 2,229,440 0 148,000 2,000 \$16,401,352 \$2,451,264 2,025,026 1,824,432 915,817 4,225,150 85,000 199,034 744,034 77,000 0 \$12,546,757 0	Percent Change 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2011 Revised Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000 153,000 633,090 \$11,835,401 89,888 0 0 \$11,925,289 \$2,926,202 1,617,484 2,027,875 218,508 2,427,776 115,306 147,014 248,394 64,850 0 \$9,793,409 0 0	2012 Budget \$5,921,310 0 73,900 193,174 13,300 589,020 695,053 3,143,566 0 666,762 5,000 168,000 722,030 \$12,191,115 0 101,355 \$12,292,470 \$2,828,844 1,715,492 2,145,300 230,425 2,512,422 118,169 147,014 248,583 64,850 0 \$10,011,099 265,000 319,934	Percent Change 7.3% 7.6% 125.9% 41.5% -3.4% -10.0% -8.4% -61.5% 9.8% 14.0% 3.0% 3.1% -3.3% 6.1% 5.8% 5.5% 2.5% 0.1% 2.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2011 Revised Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153 0 2,073,729 0 192,000 2,000 \$17,405,641 \$2,478,926 1,926,971 3,357,583 891,550 4,286,125 81,686 188,277 259,277 77,000 0 \$13,547,395 0 0	2012 Budget \$8,155,264 0 0 197,180 3,000 1,135,300 384,876 4,146,292 0 2,229,440 0 148,000 2,000 \$16,401,352 0 0 \$16,401,352 \$2,451,264 2,025,026 1,824,432 915,817 4,225,150 85,000 199,034 744,034 77,000 0 \$12,546,757 0 0	Percent Change 3.9%47.1%9.0% 7.5%22.9%5.8% -1.1% 5.1% -45.7% 2.7% 4.1% 5.7% 187.0%7.4%7.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2011 Revised Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000 633,090 \$11,835,401 89,888 0 0 \$11,925,289 \$2,926,202 1,617,484 2,027,875 218,508 2,427,776 115,306 147,014 248,394 64,850 0 \$9,793,409 0 2,053,000	2012 Budget \$5,921,310 0 73,900 193,174 13,300 589,020 695,053 3,143,566 0 666,762 5,000 168,000 722,030 \$12,191,115 0 101,355 \$12,292,470 \$2,828,844 1,715,492 2,145,300 230,425 2,512,422 118,169 147,014 248,583 64,850 0 \$10,011,099 265,000 319,934 1,550,000	Percent Change 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	2011 Revised Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153 0 2,073,729 0 192,000 \$17,405,641 \$2,478,926 1,926,971 3,357,583 891,550 4,286,125 81,686 188,277 259,277 77,000 \$13,547,395 0 0 3,544,280	2012 Budget \$8,155,264 0 0 197,180 3,000 1,135,300 384,876 4,146,292 0 2,229,440 0 148,000 2,000 \$16,401,352 \$2,451,264 2,025,026 1,824,432 915,817 4,225,150 85,000 199,034 744,034 77,000 \$12,546,757 0 0 3,007,417	Percent Change 3.9%47.1%9.0%5.8%5.8%5.8% -1.1% 5.1% -45.7% 2.7% -1.4% 5.7% 187.0%7.4%15.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2011 Revised Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000 633,090 \$11,835,401 89,888 0 0 \$11,925,289 \$2,926,202 1,617,484 2,027,875 218,508 2,427,776 115,306 147,014 248,394 64,850 0 \$9,793,409 0 2,053,000 32,000	2012 Budget \$5,921,310 0 73,900 193,174 13,300 589,020 695,053 3,143,566 0 666,762 5,000 168,000 722,030 \$12,191,115 0 0 101,355 \$12,292,470 \$2,828,844 1,715,492 2,145,300 230,425 2,512,422 118,169 147,014 248,583 64,850 0 \$10,011,099 265,000 319,934 1,550,000 272,000	Percent Change 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2011 Revised Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153 0 2,073,729 0 192,000 \$17,405,641 \$2,478,926 1,926,971 3,557,583 891,550 4,286,125 81,686 188,277 259,277 77,000 \$13,547,395 0 0 3,544,280 516,800	2012 Budget \$8,155,264 0 0 197,180 3,000 1,135,300 384,876 4,146,292 0 2,229,440 0 148,000 2,000 \$16,401,352 0 0 \$16,401,352 \$2,451,264 2,025,026 1,824,432 915,817 4,225,150 85,000 199,034 744,034 77,000 0 \$12,546,757 0 0 3,007,417 1,192,325	Percent Change 3.9%47.1%9.0%5.8%5.8%5.8% -1.1% 5.1% -45.7% 2.7% -1.4% 5.7% 187.0%7.4%15.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2011 Revised Budget \$5,517,341 0 68,700 85,500 9,400 609,643 772,281 3,433,039 0 540,407 13,000 153,000 633,090 \$11,835,401 89,888 0 0 \$11,925,289 \$2,926,202 1,617,484 2,027,875 218,508 2,427,776 115,306 147,014 248,394 64,850 0 \$9,793,409 0 2,053,000 32,000 0	2012 Budget \$5,921,310 0 73,900 193,174 13,300 589,020 695,053 3,143,566 0 666,762 5,000 168,000 722,030 \$12,191,115 0 0 101,355 \$12,292,470 \$2,828,844 1,715,492 2,145,300 230,425 2,145,300 230,425 2,512,422 118,169 147,014 248,583 64,850 0 \$10,011,099 265,000 319,934 1,550,000 272,000 0	Percent Change 7.3% 7.6% 125.9% 41.5% -3.4% -10.0% -8.4% -61.5% 9.8% 14.0% 3.0% -100.0% 3.1% -3.3% 6.1% 5.8% 5.5% 3.5% 2.5% 0.1% 2.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2011 Revised Budget \$7,850,554 0 0 197,180 3,000 2,145,149 384,876 4,557,153 0 2,073,729 0 192,000 2,000 \$17,405,641 \$2,478,926 1,926,971 3,357,583 891,550 4,286,125 81,686 188,277 259,277 77,000 0 \$13,547,395 0 0 3,544,280 516,800 0	2012 Budget \$8,155,264 0 0 197,180 3,000 1,135,300 384,876 4,146,292 0 2,229,440 0 148,000 2,000 \$16,401,352 0 \$16,401,352 \$2,451,264 2,025,026 1,824,432 915,817 4,225,150 85,000 199,034 744,034 77,000 0 \$12,546,757 0 0 3,007,417 1,192,325	Percent Change 3.9%47.1%9.0%5.8%5.8%5.8% -1.1% 5.1% -45.7% 2.7% -1.4% 5.7% 187.0%7.4%15.1%

Name of County: Todd Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of County: Traverse Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
	2011 Revised Budget	2012 Budget	Percent Change		2011 Revised Budget	2012 Budget	Percent Change
Revenues Property Taxes	\$10,676,248	\$11.629.055	8.9%	Revenues Property Taxes	\$5,059,137	\$4,601,296	-9.0%
Tax Increments	0	0	0.570	Tax Increments	0	0	-2.070
All Other Taxes	10,000	10,000		All Other Taxes	2,500	4,800	92.0%
Special Assessments	0	0		Special Assessments	60,229	47,539	-21.1%
Licenses and Permits	162,900	123,150	-24.4%	Licenses and Permits	8,440	8,940	5.9%
Federal Grants	2,155,978	11,215,693	420.2%	Federal Grants	1,216,783	924,449	-24.0%
State General Purpose Aid	2,653,806	1,643,035	-38.1%	State General Purpose Aid	142,552	217,553	52.6%
State Categorical Aid	5,524,906	6,580,744	19.1%	State Categorical Aid	4,339,638	5,731,134	32.1%
Grants from County/Other Local Units	0	20,000		Grants from County/Other Local Units	0	0	
Charges for Services	1,162,332	945,482	-18.7%	Charges for Services	737,071	754,123	2.3%
Fines and Forfeits	0	0		Fines and Forfeits	0	1,000	
Interest on Investments	252,825	102,000	-59.7%	Interest on Investments	45,000	45,000	
All Other Revenues	553,025	825,077	49.2%	All Other Revenues	344,729	268,311	-22.2%
Total Revenues	\$23,152,020	\$33,094,236	42.9%	Total Revenues	\$11,956,079	\$12,604,145	5.4%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	29,982	0	-100.0%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	99,700	108,700	9.0%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$23,251,720	\$33,202,936	42.8%	Total Revenues and Other Sources	\$11,986,061	\$12,604,145	5.2%
Current Expenditures =	****	04 250 710		Current Expenditures =	****	©1 554 241	1 50/
General Government	\$4,126,137	\$4,358,719 2,822,511	5.6% -3.4%	General Government	\$1,578,695	\$1,554,341 1,541,491	-1.5% 4.0%
Public Safety	2,923,015		-5.7%	Public Safety	1,481,874	2,423,000	4.0%
Streets and Highways (excluding Const.) Sanitation	2,762,102	2,605,480	-3.770	Streets and Highways (excluding Const.)	2,423,000	102,539	-11.0%
Sanitation Human Services	0 7,177,629	7,217,561	0.6%	Sanitation Human Services	115,229 1,723,015	1,429,663	-17.0%
Health	7,177,629	0		Health	1,723,015 89,638	69,887	-22.0%
Culture and Recreation	322,950	314,385	-2.7%	Culture and Recreation	46,443	59,134	27.3%
Conservation of Natural Resources	313,116	1,053,524	236.5%	Conservation of Natural Resources	347,069	347,692	0.2%
Economic Development & Housing	83,600	86,000	2.9%	Economic Development & Housing	2,780	7,780	179.9%
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$17,708,549	\$18,458,180	4.2%	Total Current Expenditures	\$7,807,743	\$7,535,527	-3.5%
Debt Service - Principal	128,800	328,144	154.8%	Debt Service - Principal	95,000	0	-100.0%
Interest and Fiscal Charges	73,010	162,742	122.9%	Interest and Fiscal Charges	103,818	0	-100.0%
Streets and Highways Capital Outlay	3,651,555	9,344,912	155.9%	Streets and Highways Capital Outlay	3,803,500	5,498,000	44.6%
All Other Capital Outlay	1,100,907	4,588,782	316.8%	All Other Capital Outlay	240,000	0	-100.0%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	588,899	267,084	-54.6%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$23,251,720	\$33,149,844	42.6%	Total Expenditures and Other Uses	\$12,050,061	\$13,033,527	8.2%
= = =				=			
Name of County: Wabasha Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of County: Wadena Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
Adopted budgets for the following funds: GF:	2011 Revised	2012	Percent	Adopted budgets for the following funds: GF:	2011 Revised	2012	Percent
Adopted budgets for the following funds: GF: Revenues	2011 Revised Budget	2012 Budget	Percent Change	Adopted budgets for the following funds: GF: Revenues	2011 Revised Budget	2012 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes	2011 Revised Budget \$12,599,896	2012 Budget \$11,685,823	Percent Change -7.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2011 Revised Budget \$7,324,025	2012 Budget \$8,100,975	Percent Change 10.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2011 Revised Budget \$12,599,896	2012 Budget \$11,685,823 0	Percent Change -7.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2011 Revised Budget \$7,324,025	2012 Budget \$8,100,975	Percent Change 10.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2011 Revised Budget \$12,599,896 0 10,000	2012 Budget \$11,685,823 0 12,000	Percent Change -7.3% 20.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2011 Revised Budget \$7,324,025 0 42,550	2012 Budget \$8,100,975 0 42,550	Percent Change 10.6%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2011 Revised Budget \$12,599,896 0 10,000 0	2012 Budget \$11,685,823 0 12,000	Percent Change -7.3% 20.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2011 Revised Budget \$7,324,025 0 42,550 440,000	2012 Budget \$8,100,975 0 42,550 450,000	Percent Change 10.6% 2.3%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2011 Revised Budget \$12,599,896 0 10,000 0 200,202	2012 Budget \$11,685,823 0 12,000 0 211,898	Percent Change -7.3% 20.0% 5.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2011 Revised Budget \$7,324,025 0 42,550 440,000 43,495	2012 Budget \$8,100,975 0 42,550 450,000 39,513	Percent Change 10.6% 2.3% -9.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2011 Revised Budget \$12,599,896 0 10,000 0 200,202 2,844,662	2012 Budget \$11,685,823 0 12,000 0 211,898 5,002,966	Percent Change -7.3% 20.0% 5.8% 75.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2011 Revised Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690	2012 Budget \$8,100,975 0 42,550 450,000 39,513 1,944,249	Percent Change 10.6% 2.3% -9.2% -2.8%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2011 Revised Budget \$12,599,896 0 10,000 0 200,202	2012 Budget \$11,685,823 0 12,000 0 211,898	Percent Change -7.3% 20.0% 5.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2011 Revised Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774	2012 Budget \$8,100,975 0 42,550 450,000 39,513 1,944,249 2,518,587	Percent Change 10.6% 2.3% -9.2%
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2011 Revised Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884	2012 Budget \$11,685,823 0 12,000 0 211,898 5,002,966 1,065,413	Percent Change -7.3% 20.0% 5.8% 75.9% -7.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2011 Revised Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690	2012 Budget \$8,100,975 0 42,550 450,000 39,513 1,944,249	Percent Change 10.6% 2.3% -9.2% -2.8% 62.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2011 Revised Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253	2012 Budget \$11,685,823 0 12,000 0 211,898 5,002,966 1,065,413 7,576,610	Percent Change -7.3% 20.0% 5.8% 75.9% -7.8% -19.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2011 Revised Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935	2012 Budget \$8,100,975 0 42,550 450,000 39,513 1,944,249 2,518,587 2,401,425	Percent Change 10.6% 2.3% -9.2% -2.8% 62.1% -52.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2011 Revised Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000	2012 Budget \$11,685,823 0 12,000 0 211,898 5,002,966 1,065,413 7,576,610 0 2,710,268 4,600	Percent Change -7.3% 20.0% 5.8% 75.9% -7.8% -19.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2011 Revised Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000	2012 Budget \$8,100,975 0 42,550 450,000 39,513 1,944,249 2,518,587 2,401,425 0 895,940 15,000	Percent Change 10.6% 2.3% -9.2% -2.8% 62.1% -52.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2011 Revised Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 125,000	2012 Budget \$11,685,823 0 12,000 0 211,898 5,002,966 1,065,413 7,576,610 0 2,710,268 4,600 125,000	Percent Change -7.3% 20.0% 5.8% 75.9% -7.8% -19.5% 60.6% -42.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2011 Revised Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 56,000	2012 Budget \$8,100,975 0 42,550 450,000 39,513 1,944,249 2,518,587 2,401,425 0 895,940 15,000 56,000	Percent Change 10.6% 2.3% -9.2% -2.8% 62.1% -52.5%6.4% -6.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2011 Revised Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 125,000 326,611	2012 Budget \$11,685,823 0 12,000 0 211,898 5,002,966 1,065,413 7,576,610 0 2,710,268 4,600 125,000 380,399	Percent Change -7.3% 20.0% 5.8% 75.9% -7.8% -19.5% 60.6% -42.5% 16.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2011 Revised Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 56,000 1,822,209	2012 Budget \$8,100,975 0 42,550 450,000 39,513 1,944,249 2,518,587 2,401,425 0 895,940 15,000	Percent Change 10.6% 2.3% -9.2% -2.8% 62.1% -52.5% -6.4% -6.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2011 Revised Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 125,000 326,611 \$28,367,885	2012 Budget \$11,685,823 0 12,000 0 211,898 5,002,966 1,065,413 7,576,610 0 2,710,268 4,600 125,000 380,399 \$28,774,977	Percent Change -7.3% 20.0% 5.8% 75.9% -7.8% -19.5% 60.6% -42.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2011 Revised Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 56,000 1,822,209 \$19,307,814	2012 Budget \$8,100,975 0 42,550 450,000 39,513 1,944,249 2,518,587 2,401,425 0 895,940 15,000 56,000 1,903,941 \$18,368,180	Percent Change 10.6% 2.3% -9.2% -2.8% 62.1% -52.5%6.4% -6.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2011 Revised Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 125,000 326,611 \$28,367,885 0	2012 Budget \$11,685,823 0 12,000 0 211,898 5,002,966 1,065,413 7,576,610 0 2,710,268 4,600 125,000 380,399 \$28,774,977 0	Percent Change -7.3% 20.0% 5.8% 75.9% -7.8% -19.5% 60.6% -42.5% 16.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2011 Revised Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 56,000 1,822,209 \$19,307,814 0	2012 Budget \$8,100,975 0 42,550 450,000 39,513 1,944,249 2,518,587 2,401,425 0 895,940 15,000 56,000 1,903,941 \$18,368,180 0	Percent Change 10.6% 2.3% -9.2% -2.8% 62.1% -52.5% -6.4% -6.3% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2011 Revised Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 125,000 326,611 \$28,367,885	2012 Budget \$11,685,823 0 12,000 0 211,898 5,002,966 1,065,413 7,576,610 0 2,710,268 4,600 125,000 380,399 \$28,774,977	Percent Change -7.3% 20.0% 5.8% -7.8% -19.5% 60.6% -42.5% 16.5% 1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2011 Revised Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 56,000 1,822,209 \$19,307,814	2012 Budget \$8,100,975 0 42,550 450,000 39,513 1,944,249 2,518,587 2,401,425 0 895,940 15,000 56,000 1,903,941 \$18,368,180	Percent Change 10.6% 2.3% -9.2% -2.8% 62.1% -52.5% -6.4% -6.3% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2011 Revised Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 125,000 326,611 \$28,367,885 0	2012 Budget \$11,685,823 0 12,000 0 211,898 5,002,966 1,065,413 7,576,610 0 2,710,268 4,600 125,000 380,399 \$28,774,977 0	Percent Change -7.3% 20.0% 5.8% 75.9% -7.8% -19.5% 60.6% -42.5% 16.5% 1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2011 Revised Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 56,000 1,822,209 \$19,307,814 0	2012 Budget \$8,100,975 0 42,550 450,000 39,513 1,944,249 2,518,587 2,401,425 0 895,940 15,000 56,000 1,903,941 \$18,368,180 0	Percent Change 10.6% 2.3% -9.2% -2.8% 62.1% -52.5% -6.4% -6.3% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2011 Revised Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 125,000 326,611 \$28,367,885 0 0	2012 Budget \$11,685,823 0 12,000 0 211,898 5,002,966 1,065,413 7,576,610 0 2,710,268 4,600 125,000 380,399 \$28,774,977 0	Percent Change -7.3% 20.0% 5.8% 75.9% -7.8% -19.5% 60.6% -42.5% 16.5% 1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2011 Revised Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 56,000 1,822,209 \$19,307,814 0 0	2012 Budget \$8,100,975 0 42,550 450,000 39,513 1,944,249 2,518,587 2,401,425 0 895,940 15,000 56,000 1,903,941 \$18,368,180 0 0	Percent Change 10.6% 2.3% -9.2% -2.8% 62.1% -52.5% 4.5% -4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2011 Revised Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 125,000 326,611 \$28,367,885 0 0 0	2012 Budget \$11,685,823 0 12,000 0 211,898 5,002,966 1,065,413 7,576,610 0 2,710,268 4,600 125,000 380,399 \$28,774,977 0 0 502,500 \$29,277,477	Percent Change -7.3% 20.0% 5.8% -75.9% -7.8% -19.5% 16.5% 1.4% 3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2011 Revised Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 56,000 1,822,209 \$19,307,814 0 0	2012 Budget \$8,100,975 0 42,550 450,000 39,513 1,944,249 2,518,587 2,401,425 0 895,940 15,000 56,000 1,903,941 \$18,368,180 0 0 \$18,368,180	Percent Change 10.6% 2.3% -9.2% -9.2% 62.1% -52.5%6.4% -6.3% 4.5% -4.9%4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2011 Revised Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 125,000 326,611 \$28,367,885 0 0 \$28,367,885	2012 Budget \$11,685,823 0 12,000 0 211,898 5,002,966 1,065,413 7,576,610 0 2,710,268 4,600 125,000 380,399 \$28,774,977 0 0 502,500 \$29,277,477 \$3,672,048	Percent Change -7.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2011 Revised Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 56,000 1,822,209 \$19,307,814 0 0 \$19,307,814	2012 Budget \$8,100,975 0 42,550 450,000 39,513 1,944,249 2,518,587 2,401,425 0 895,940 15,000 56,000 1,903,941 \$18,368,180 0 0 \$18,368,180	Percent Change 10.6% 2.3% -9.2% -2.8% 62.1% -52.5%6.4% -6.3% 4.5% -4.9%4.9% 17.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2011 Revised Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 125,000 326,611 \$28,367,885 0 0 0	2012 Budget \$11,685,823 0 12,000 0 211,898 5,002,966 1,065,413 7,576,610 0 2,710,268 4,600 125,000 380,399 \$28,774,977 0 0 502,500 \$29,277,477 \$3,672,048 5,126,516	Percent Change -7.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2011 Revised Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 56,000 1,822,209 \$19,307,814 0 0 \$19,307,814	2012 Budget \$8,100,975 0 42,550 450,000 39,513 1,944,249 2,518,587 2,401,425 0 895,940 15,000 56,000 1,903,941 \$18,368,180 0 0 \$18,368,180 \$4,341,222 1,921,908	Percent Change 10.6% 2.3% -9.2% -2.8% 62.1% -52.5%6.4% -6.3% 4.5% -4.9% 4.9% 17.3% -2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2011 Revised Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 125,000 326,611 \$28,367,885 0 0 \$28,367,885 \$3,589,130 5,078,992 2,439,575	2012 Budget \$11,685,823 0 12,000 0 211,898 5,002,966 1,065,413 7,576,610 0 2,710,268 4,600 125,000 380,399 \$28,774,977 0 502,500 \$29,277,477 \$3,672,048 5,126,516 2,462,558	Percent Change -7.3% 20.0% -5.8% 75.9% -7.8% -19.5% 60.6% -42.5% 16.5% 1.4% 3.2% 2.3% 0.9% 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2011 Revised Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 56,000 1,822,209 \$19,307,814 0 0 \$19,307,814 \$3,702,417 1,960,297 2,319,492	2012 Budget \$8,100,975 0 42,550 450,000 39,513 1,944,249 2,518,587 2,401,425 0 895,940 15,000 56,000 1,903,941 \$18,368,180 0 0 \$18,368,180 \$4,341,222 1,921,908 2,690,242	Percent Change 10.6% 2.3% -9.2% -2.8% 62.1% -52.5%6.4% -6.3% 4.5% -4.9% 17.3% -2.0% 16.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2011 Revised Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 125,000 326,611 \$28,367,885 0 0 0 \$28,367,885 \$3,589,130 5,078,992 2,439,575 212,851	2012 Budget \$11,685,823 0 12,000 0 211,898 5,002,966 1,065,413 7,576,610 0 2,710,268 4,600 125,000 380,399 \$28,774,977 0 502,500 \$29,277,477 \$3,672,048 5,126,516 2,462,558 213,929	Percent Change -7.3% 20.0% 5.8% -7.8% -19.5% 60.6% -42.5% 16.5% 1.4% 3.2% 2.3% 0.9% 0.9% 0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2011 Revised Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 56,000 1,822,209 \$19,307,814 0 0 \$19,307,814 \$3,702,417 1,960,297 2,319,492 1,011,513	2012 Budget \$8,100,975 0 42,550 450,000 39,513 1,944,249 2,518,587 2,401,425 0 895,940 15,000 56,000 1,903,941 \$18,368,180 0 0 \$18,368,180 \$4,341,222 1,921,908 2,690,242 1,088,460	Percent Change 10.6% 2.3% -9.2% -2.8% -62.1% -52.5%6.4% -6.3% 4.5% -4.9%4.9% 17.3% -2.0% 16.0% 7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2011 Revised Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 125,000 326,611 \$28,367,885 0 0 0 \$28,367,885 \$3,589,130 5,078,992 2,439,575 212,851 4,179,278	2012 Budget \$11,685,823 0 12,000 0 211,898 5,002,966 1,065,413 7,576,610 0 2,710,268 4,600 125,000 380,399 \$28,774,977 0 0 502,500 \$29,277,477 \$3,672,048 5,126,516 2,462,558 213,929 4,244,151	Percent Change -7.3% 20.0% 5.8% 75.9% -7.8% -19.5% 60.6% -42.5% 16.5% 1.4% 3.2% 2.3% 0.9% 0.9% 0.5% 1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2011 Revised Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 56,000 1,822,209 \$19,307,814 0 0 \$19,307,814 \$3,702,417 1,960,297 2,319,492 1,011,513 5,278,818	2012 Budget \$8,100,975 0 42,550 450,000 39,513 1,944,249 2,518,587 2,401,425 0 895,940 15,000 56,000 1,903,941 \$18,368,180 0 0 \$18,368,180 \$4,341,222 1,921,908 2,690,242 1,088,460 5,255,961	Percent Change 10.6% 2.3% -9.2% -2.8% 62.1% -52.5% 4.5% -4.9% 4.9% 17.3% -2.0% 16.0% 7.6% -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2011 Revised Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 125,000 326,611 \$28,367,885 0 0 \$28,367,885 \$3,589,130 5,078,992 2,439,575 212,851 4,179,278 1,496,045	2012 Budget \$11,685,823 0 12,000 0 211,898 5,002,966 1,065,413 7,576,610 0 2,710,268 4,600 125,000 380,399 \$28,774,977 0 0 502,500 \$29,277,477 \$3,672,048 5,126,516 2,462,558 213,929 4,244,151 1,435,208	Percent Change -7.3% 20.0% 5.8% -7.8% -19.5% 60.6% -42.5% 16.5% 1.4% 3.2% 2.3% 0.9% 0.9% 0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2011 Revised Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 56,000 1,822,209 \$19,307,814 0 0 \$19,307,814 \$3,702,417 1,960,297 2,319,492 1,011,513 5,278,818 1,319,907	2012 Budget \$8,100,975 0 42,550 450,000 39,513 1,944,249 2,518,587 2,401,425 0 895,940 15,000 56,000 1,903,941 \$18,368,180 0 0 \$18,368,180 \$4,341,222 1,921,908 2,690,242 1,088,460 5,255,961 1,026,338	Percent Change 10.6% 2.3% -9.2% -2.8% -62.1% -52.5%6.4% -6.3% 4.5% -4.9%4.9% 17.3% -2.0% 16.0% 7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2011 Revised Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 125,000 326,611 \$28,367,885 0 0 \$28,367,885 \$3,589,130 5,078,992 2,439,575 212,851 4,179,278 1,496,045 253,771	2012 Budget \$11,685,823 0 12,000 0 211,898 5,002,966 1,065,413 7,576,610 0 2,710,268 4,600 125,000 380,399 \$28,774,977 0 0 502,500 \$29,277,477 \$3,672,048 5,126,516 2,462,558 213,929 4,244,151	Percent Change -7.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2011 Revised Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 1,822,209 \$19,307,814 0 0 \$19,307,814 \$3,702,417 1,960,297 2,319,492 1,011,513 5,278,818 1,319,907 132,592	2012 Budget \$8,100,975 0 42,550 450,000 39,513 1,944,249 2,518,587 2,401,425 0 895,940 15,000 56,000 1,903,941 \$18,368,180 0 0 \$18,368,180 \$4,341,222 1,921,908 2,690,242 1,088,460 5,255,961	Percent Change 10.6% 2.3% -9.2% -2.8% 62.1% -52.5%6.4% -6.3% 4.5% -4.9% 4.9% 17.3% -2.0% 16.0% 7.6% -0.4% -2.2.%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2011 Revised Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 125,000 326,611 \$28,367,885 0 0 0 \$28,367,885 \$3,589,130 5,078,992 2,439,575 212,851 4,179,278 1,496,045 253,771 329,868	2012 Budget \$11,685,823 0 12,000 0 211,898 5,002,966 1,065,413 7,576,610 0 2,710,268 4,600 125,000 380,399 \$28,774,977 0 0 502,500 \$29,277,477 \$3,672,048 5,126,516 2,462,558 213,929 4,244,151 1,435,208 235,398 331,085 112,589	Percent Change -7.3% -7.3% -7.5.8% -7.5.9% -7.8% -19.5% -42.5% 16.5% 1.4% 3.2% 2.3% 0.9% 0.9% 0.9% 0.5% 1.6% -4.1% -7.2% 0.4% -3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2011 Revised Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 56,000 1,822,209 \$19,307,814 \$3,702,417 1,960,297 2,319,492 1,011,513 5,278,818 1,319,907 132,592 189,641	2012 Budget \$8,100,975 0 42,550 450,000 39,513 1,944,249 2,518,587 2,401,425 0 895,940 15,000 56,000 1,903,941 \$18,368,180 0 0 \$118,368,180 \$4,341,222 1,921,908 2,690,242 1,088,460 5,255,961 1,026,338 124,615 194,679 1,600	Percent Change 10.6% 2.3% -9.2% -2.8% 62.1% -52.5%6.4% -6.3% 4.5% -4.9%4.9% 17.3% -2.0% 16.0% 7.6% -0.4% -22.2% -6.0% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2011 Revised Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 125,000 326,611 \$28,367,885 0 0 \$28,367,885 \$3,589,130 5,078,992 2,439,575 212,851 4,179,278 1,496,045 253,771	2012 Budget \$11,685,823 0 12,000 0 211,898 5,002,966 1,065,413 7,576,610 0 2,710,268 4,600 125,000 380,399 \$28,774,977 0 0 502,500 \$29,277,477 \$3,672,048 5,126,516 2,462,558 213,929 4,244,151 1,435,208 235,398 331,085	Percent Change -7.3% -7.3% -7.2% -7.8% -19.5% -7.8% -19.5% -7.8% -19.5% -7.2% -7.2% -7.2% -7.2% -7.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2011 Revised Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 1,822,209 \$19,307,814 0 0 \$19,307,814 \$3,702,417 1,960,297 2,319,492 1,011,513 5,278,818 1,319,907 132,592	2012 Budget \$8,100,975 0 42,550 450,000 39,513 1,944,249 2,518,587 2,401,425 0 895,940 15,000 56,000 1,903,941 \$18,368,180 0 0 \$18,368,180 \$4,341,222 1,921,908 2,690,242 1,088,460 5,255,961 1,026,338 1,026,338 124,615 194,679	Percent Change 10.6% 2.3% -9.2% -2.8% -62.1% -52.5%6.4% -6.3% 4.5% -4.9%4.9% 17.3% -2.0% 16.0% 7.6% -0.4% -0.4% -0.4% -0.2.2% -6.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2011 Revised Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 125,000 326,611 \$28,367,885 0 0 \$28,367,885 \$3,589,130 5,078,992 2,439,575 212,851 4,179,278 1,496,045 253,771 329,868 116,383	2012 Budget \$11,685,823 0 12,000 0 211,898 5,002,966 1,065,413 7,576,610 0 2,710,268 4,600 125,000 380,399 \$28,774,977 0 0 502,500 \$29,277,477 \$3,672,048 5,126,516 2,462,558 213,929 4,244,151 1,435,208 235,398 331,085 112,589	Percent Change -7.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2011 Revised Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 56,000 1,822,209 \$19,307,814 0 \$19,307,814 \$3,702,417 1,960,297 2,319,492 1,011,513 5,278,818 1,319,907 132,592 189,641 1,600	2012 Budget \$8,100,975 0 42,550 450,000 39,513 1,944,249 2,518,587 2,401,425 0 895,940 15,000 56,000 1,903,941 \$18,368,180 0 0 \$118,368,180 \$4,341,222 1,921,908 2,690,242 1,088,460 5,255,961 1,026,338 124,615 194,679 1,600	Percent Change 10.6% 2.3% -9.2% -2.8% 62.1% -52.5%6.4% -6.3% 4.5% -4.9%4.9% 17.3% -2.0% 16.0% 7.6% -0.4% -22.2% -6.0% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2011 Revised Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 125,000 326,611 \$28,367,885 0 0 \$28,367,885 \$3,589,130 5,078,992 2,439,575 212,851 4,179,278 1,496,045 253,771 329,868 116,383 381,081	2012 Budget \$11,685,823 0 12,000 0 211,898 5,002,966 1,065,413 7,576,610 0 2,710,268 4,600 125,000 380,399 \$28,774,977 0 0 502,500 \$29,277,477 \$3,672,048 5,126,516 2,462,558 213,929 4,244,151 1,435,208 235,398 331,085 112,589 372,991	Percent Change -7.3% -7.3% -7.5.8% -7.5.9% -7.8% -19.5% -10.5% 1.4% -10.5% 1.4% -10.5% 1.4% -10.5% 1.4% -10.5% 1.4% -10.5% 1.4% -10.5% 1.4% -10.5	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2011 Revised Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 56,000 1,822,209 \$19,307,814 0 0 \$19,307,814 \$3,702,417 1,960,297 2,319,492 1,011,513 5,278,818 1,319,907 132,592 189,641 1,600 223,975	2012 Budget \$8,100,975 0 42,550 450,000 39,513 1,944,249 2,518,587 2,401,425 0 895,940 15,000 56,000 1,903,941 \$18,368,180 0 0 \$118,368,180 \$4,341,222 1,921,908 2,690,242 1,088,460 5,255,961 1,026,338 124,615 194,679 1,600 77,470	Percent Change 10.6% 2.3% -9.2% -2.8% 62.1% -52.5%6.4% -6.3% 4.5% -4.9%4.9% 17.3% -2.0% 16.0% 7.6% -0.4% -22.2% -6.0% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2011 Revised Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 125,000 326,611 \$28,367,885 0 0 0 \$28,367,885 \$3,589,130 5,078,992 2,439,575 212,851 4,179,278 1,496,045 253,771 329,868 116,383 381,081 \$18,076,974	2012 Budget \$11,685,823 0 12,000 0 211,898 5,002,966 1,065,413 7,576,610 0 2,710,268 4,600 125,000 380,399 \$28,774,977 0 0 502,500 \$29,277,477 \$3,672,048 5,126,516 2,462,558 213,929 4,244,151 1,435,208 235,398 331,085 112,589 372,991 \$18,206,473	Percent Change -7.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2011 Revised Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 56,000 1,822,209 \$19,307,814 0 0 \$19,307,814 \$3,702,417 1,960,297 2,319,492 1,011,513 5,278,818 1,319,907 132,592 189,641 1,600 223,975 \$16,140,252	2012 Budget \$8,100,975 0 42,550 450,000 39,513 1,944,249 2,518,587 2,401,425 0 895,940 15,000 56,000 1,903,941 \$18,368,180 0 0 \$18,368,180 \$4,341,222 1,921,908 2,690,242 1,088,460 5,255,961 1,026,338 124,615 194,679 1,600 77,470 \$16,722,495	Percent Change 10.6% 2.3% -9.2% -2.8% -2.8% 62.1% -52.5%6.4% -6.3% 4.5% -4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2011 Revised Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 125,000 326,611 \$28,367,885 0 0 0 \$28,367,885 \$3,589,130 5,078,992 2,439,575 212,851 4,179,278 1,496,045 253,771 329,868 116,383 381,081 \$18,076,974 838,796 827,552	2012 Budget \$11,685,823 0 12,000 0 211,898 5,002,966 1,065,413 7,576,610 0 2,710,268 4,600 125,000 380,399 \$28,774,977 0 502,500 \$29,277,477 \$3,672,048 5,126,516 2,462,558 213,929 4,244,151 1,435,208 235,398 331,085 112,589 372,991 \$18,206,473 870,578 793,538	Percent Change -7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2011 Revised Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 56,000 1,822,209 \$19,307,814 0 0 \$19,307,814 \$3,702,417 1,960,297 2,319,492 1,011,513 5,278,818 1,319,907 132,592 189,641 1,600 223,975 \$16,140,252 0 0	2012 Budget \$8,100,975 0 42,550 450,000 39,513 1,944,249 2,518,587 2,401,425 0 895,940 15,000 56,000 1,903,941 \$18,368,180 0 0 \$18,368,180 \$4,341,222 1,921,908 2,690,242 1,088,460 5,255,961 1,026,338 124,615 194,679 1,600 77,470 \$16,722,495 0	Percent Change 10.6% 2.3% -9.2% -2.8% -62.1% -52.5%6.4% -6.3% 4.5% -4.9%4.9% 17.3% -2.0% 16.0% 7.6% -0.4% -0.4% -22.2% -6.0% 2.7%65.4% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2011 Revised Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 125,000 326,611 \$28,367,885 0 0 0 \$28,367,885 \$3,589,130 5,078,992 2,439,575 212,851 4,179,278 1,496,045 253,771 329,868 116,383 381,081 \$18,076,974 838,796 827,552 7,759,539	2012 Budget \$11,685,823 0 12,000 0 211,898 5,002,966 1,065,413 7,576,610 0 2,710,268 4,600 125,000 380,399 \$28,774,977 0 502,500 \$29,277,477 \$3,672,048 5,126,516 2,462,558 213,929 4,244,151 1,435,208 235,398 331,085 112,589 372,991 \$18,206,473 870,578 793,538 8,893,262	Percent Change -7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2011 Revised Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 56,000 1,822,209 \$19,307,814 \$3,702,417 1,960,297 2,319,492 1,011,513 5,278,818 1,319,907 132,592 189,641 1,600 223,975 \$16,140,252 0 2,400,000	2012 Budget \$8,100,975 0 42,550 450,000 39,513 1,944,249 2,518,587 2,401,425 0 895,940 15,000 56,000 1,903,941 \$18,368,180 0 0 \$18,368,180 \$4,341,222 1,921,908 2,690,242 1,088,460 5,255,961 1,026,338 124,615 194,679 1,600 77,470 \$16,722,495 0 0 1,516,425	Percent Change 10.6% 2.3% -9.2% -2.8% -2.8% 62.1% -52.5%6.4% -6.3% 4.5% -4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2011 Revised Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 125,000 326,611 \$28,367,885 0 0 0 \$28,367,885 \$3,589,130 5,078,992 2,439,575 212,851 4,179,278 1,496,045 253,771 329,868 116,383 381,081 \$18,076,974 838,796 827,552 7,759,539 754,613	2012 Budget \$11,685,823 0 12,000 0 211,898 5,002,966 1,065,413 7,576,610 0 2,710,268 4,600 125,000 380,399 \$28,774,977 0 502,500 \$29,277,477 \$3,672,048 5,126,516 2,462,558 213,929 4,244,151 1,435,208 235,398 331,085 112,589 372,991 \$18,206,473 870,578 793,538 8,893,262 430,669	Percent Change -7.3% 20.0% 5.8% -7.5% -19.5% -19.5% 16.5% 1.4% 3.2% 2.3% 0.9% 0.9% 0.5% 1.6% -4.1% -7.2% 0.4% 0.7% 3.8% -4.1% 14.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2011 Revised Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 56,000 1,822,209 \$19,307,814 0 0 \$19,307,814 \$3,702,417 1,960,297 2,319,492 1,011,513 5,278,818 1,319,907 132,592 189,641 1,600 223,975 \$16,140,252 0 0 2,400,000 735,446	2012 Budget \$8,100,975 0 42,550 450,000 39,513 1,944,249 2,518,587 2,401,425 0 895,940 15,000 56,000 1,903,941 \$18,368,180 0 0 \$18,368,180 \$4,341,222 1,921,908 2,690,242 1,088,460 5,255,961 1,026,338 124,615 194,679 1,600 77,470 \$16,722,495 0 0 1,516,425 278,800	Percent Change 10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2011 Revised Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 125,000 326,611 \$28,367,885 0 0 0 \$28,367,885 \$3,589,130 5,078,992 2,439,575 212,851 4,179,278 1,496,045 253,771 329,868 116,383 381,081 \$18,076,974 838,796 827,552 7,759,539	2012 Budget \$11,685,823 0 12,000 0 211,898 5,002,966 1,065,413 7,576,610 0 2,710,268 4,600 125,000 380,399 \$28,774,977 0 0 502,500 \$29,277,477 \$3,672,048 5,126,516 2,462,558 213,929 4,244,151 1,435,208 235,398 331,085 112,589 372,991 \$18,206,473 870,578 793,538 8,893,262 430,669 0	Percent Change -7.3% 20.0% 5.8% -7.5% -19.5% -19.5% 16.5% 1.4% 3.2% 2.3% 0.9% 0.9% 0.5% 1.6% -4.1% -7.2% 0.4% 0.7% 3.8% -4.1% -1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2011 Revised Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 56,000 1,822,209 \$19,307,814 \$3,702,417 1,960,297 2,319,492 1,011,513 5,278,818 1,319,907 132,592 189,641 1,600 223,975 \$16,140,252 0 2,400,000	2012 Budget \$8,100,975 0 42,550 450,000 39,513 1,944,249 2,518,587 2,401,425 0 895,940 15,000 56,000 1,903,941 \$18,368,180 0 0 \$18,368,180 \$4,341,222 1,921,908 2,690,242 1,088,460 5,255,961 1,026,338 124,615 194,679 1,600 77,470 \$16,722,495 0 0 1,516,425	Percent Change 10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2011 Revised Budget \$12,599,896 0 10,000 0 200,202 2,844,662 1,155,884 9,410,253 0 1,687,377 8,000 125,000 326,611 \$28,367,885 0 0 0 \$28,367,885 \$3,589,130 5,078,992 2,439,575 212,851 4,179,278 1,496,045 253,771 329,868 116,383 381,081 \$18,076,974 838,796 827,552 7,759,539 754,613 0	2012 Budget \$11,685,823 0 12,000 0 211,898 5,002,966 1,065,413 7,576,610 0 2,710,268 4,600 125,000 380,399 \$28,774,977 0 502,500 \$29,277,477 \$3,672,048 5,126,516 2,462,558 213,929 4,244,151 1,435,208 235,398 331,085 112,589 372,991 \$18,206,473 870,578 793,538 8,893,262 430,669	Percent Change -7.3% 20.0% 5.8% -7.9% -7.8% -19.5% 16.5% 1.4% 3.2% 2.3% 0.9% 0.9% 0.5% 1.6% -4.1% -7.2% 0.4% -3.3% 2.1% 0.7% 3.8% -4.1% 14.6% -42.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2011 Revised Budget \$7,324,025 0 42,550 440,000 43,495 1,999,690 1,553,774 5,052,935 0 957,136 16,000 56,000 1,822,209 \$19,307,814 0 0 \$19,307,814 \$3,702,417 1,960,297 2,319,492 1,011,513 5,278,818 1,319,907 132,592 189,641 1,600 223,975 \$16,140,252 0 0 2,400,000 735,446 0	2012 Budget \$8,100,975 0 42,550 450,000 39,513 1,944,249 2,518,587 2,401,425 0 895,940 15,000 56,000 1,903,941 \$18,368,180 0 0 \$18,368,180 \$4,341,222 1,921,908 2,690,242 1,088,460 5,255,961 1,026,338 124,615 194,679 1,600 77,470 \$16,722,495 0 0 1,516,425 278,800 0	Percent Change 10.6%

me of County: Waseca dopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
D.	2011 Revised Budget	2012 Budget	Percent Change		2011 Revised Budget	2012 Budget	Percent Change
Revenues Property Taxes	\$10,401,184	\$10,794,873	3.8%	Revenues Property Taxes	\$87,358,600	\$87,098,500	-0.3%
Tax Increments	0	0	5.670	Tax Increments	0	0	-0.570
All Other Taxes	26,500	26,500		All Other Taxes	8,297,400	8,599,700	3.6%
Special Assessments	325,000	325,000		Special Assessments		66,000	-2.2%
Licenses and Permits	1,955	229,759	11652.4%	Licenses and Permits	67,500 3,728,400	4,003,400	7.4%
Federal Grants	1,050,183	1,812,254	72.6%	Federal Grants	28,471,200	15,230,100	-46.5%
State General Purpose Aid	205,847	175,248	-14.9%	State General Purpose Aid	7,613,500	5,506,600	-27.7%
*	4,341,119	4,363,285	0.5%	*	19,907,500	20,429,900	2.6%
State Categorical Aid	4,541,119	4,303,283		State Categorical Aid			179.1%
Grants from County/Other Local Units Charges for Services	-		27.40/	Grants from County/Other Local Units Charges for Services	3,062,000	8,544,700	
0	1,249,813 4,500	907,519 1,500	-27.4% -66.7%	_	13,021,300 297,400	12,591,400 287,500	-3.3% -3.3%
Fines and Forfeits	180,000		-2.8%	Fines and Forfeits	707,100		16.5%
Interest on Investments		175,000		Interest on Investments		824,000	-5.0%
All Other Revenues	2,818,645	2,956,030	4.9%	All Other Revenues	10,151,000	9,647,700	
Total Revenues	\$20,604,746	\$21,766,968	5.6%	Total Revenues	\$182,682,900	\$172,829,500	-5.4%
Proceeds from Bond Sales	270,569	0	-100.0%	Proceeds from Bond Sales	35,900,000	0	-100.0%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	1,033,250		Transfers from Other Funds	0	0	
Total Revenues and Other Sources			0.00/	Total Revenues and Other Sources		¢172 920 500	20.00/
_	\$20,875,315	\$22,800,218	9.2%	_	\$218,582,900	\$172,829,500	-20.9%
Current Expenditures =	\$4,231,951	\$4,424,974	4.6%	Current Expenditures	\$22,066,600	\$21,445,700	-2.8%
General Government		3,394,686	4.1%	General Government		42,659,300	-2.5%
Public Safety	3,261,779	4,283,028	28.6%	Public Safety	43,767,800	9,733,000	-2.0%
Streets and Highways (excluding Const.)	3,331,574	4,283,028 840,054	45.8%	Streets and Highways (excluding Const.)	9,929,800	9,733,000 5,944,500	-5.2%
Sanitation	576,250	4,544,166	-6.6%	Sanitation	6,268,400	33,802,200	-3.2%
Human Services	4,864,228	1,286,138	-1.1%	Human Services	35,185,600	6,776,400	-10.8%
Health	1,301,061	402,091	0.5%	Health	7,599,400	8,689,400	-5.3%
Culture and Recreation Conservation of Natural Resources	400,061	390,539	0.9%	Culture and Recreation	9,176,100	0,089,400	
Economic Development & Housing	387,204	86,500	4.7%	Conservation of Natural Resources Economic Development & Housing	4 270 100	3,766,300	-11.8%
All Other Current Expenditures	82,582 77,973	79,532	2.0%	All Other Current Expenditures	4,270,100 7,485,700	7,004,100	-6.4%
Total Current Expenditures	\$18,514,663	\$19,731,708	6.6%	Total Current Expenditures	\$145,749,500	\$139,820,900	-4.1%
Total Current Expenditures			-6.2%	Total Current Expenditures			59.0%
Debt Service - Principal	494,370	463,655		Debt Service - Principal	3,522,800	5,600,000	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	5,469,100	6,926,700	26.7%
	1,330,000	2,130,000	60.2%	Streets and Highways Capital Outlay	58,696,700	16,724,300	-71.5%
Streets and Highways Capital Outlay					2 006 400	4 200 500	10.3%
Streets and Highways Capital Outlay	536,282	474,855	-11.5%	All Other Capital Outlay	3,886,400	4,288,500	10.5/0
Streets and Highways Capital Outlay All Other Capital Outlay		474,855 0	-11.5%	All Other Capital Outlay	3,886,400	4,288,500	10.570
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	0	0		Other Financing Uses	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	0 0 \$20,875,315	0		Other Financing Uses	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Watonwan dopted budgets for the following funds: GF:	0 0 \$20,875,315 Yes SR: Yes 2011 Revised	0 0 \$22,800,218 DS: Yes CP:	9.2% Yes Percent	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wilkin Adopted budgets for the following funds: GF:	0 0 \$217,324,500 SR: SR: 2011 Revised	0 0 \$173,360,400 DS: CP:	 -20.2% Percent
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Watonwan dopted budgets for the following funds: GF: Revenues	0 0 \$20,875,315 Yes SR: Yes 2011 Revised Budget	0 0 \$22,800,218 DS: Yes CP: 2012 Budget	9.2% Yes Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues	0 0 \$217,324,500 SR: SR: 2011 Revised Budget	0 0 \$173,360,400 DS: CP: 2012 Budget	-20.2% Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Watonwan dopted budgets for the following funds: GF: Revenues Property Taxes	0 0 \$20,875,315 Yes SR: Yes 2011 Revised Budget \$6,537,444	0 0 \$22,800,218 DS: Yes CP: 2012 Budget \$7,137,444	9.2% Yes Percent Change 9.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes	0 0 \$217,324,500 SR: SR: 2011 Revised Budget \$0	0 0 \$173,360,400 DS: CP: 2012 Budget \$0	 -20.2% Percent
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Watonwan dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	0 0 \$20,875,315 Yes SR: Yes 2011 Revised Budget \$6,537,444 0	0 0 \$22,800,218 DS: Yes CP: 2012 Budget \$7,137,444 0	9.2% Yes Percent Change 9.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	0 0 \$217,324,500 SR: SR: 2011 Revised Budget S0 0	0 0 \$173,360,400 DS: CP: 2012 Budget \$0 0	-20.2% Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Watonwan lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	0 0 \$20,875,315 Yes SR: Yes 2011 Revised Budget \$6,537,444 0 89,764	0 0 822,800,218 DS: Yes CP: 2012 Budget \$7,137,444 0 91,460	9.2% Yes Percent Change 9.2% 1.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	0 0 \$217,324,500 SR:	0 0 \$173,360,400 DS: CP: 2012 Budget \$0 0	-20.2% Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Watonwan dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	0 0 \$20,875,315 Yes SR: Yes 2011 Revised Budget \$6,537,444 0 89,764 304,375	0 0 822,800,218 DS: Yes CP: 2012 Budget \$7,137,444 0 91,460 284,375	9.2% Percent Change 9.2% 1.9% -6.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	0 0 \$217,324,500 SR:	0 0 \$173,360,400 DS: CP: 2012 Budget \$0 0 0	-20.2% Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Watonwan lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	0 0 \$20,875,315 Yes SR: Yes 2011 Revised Budget \$6,537,444 0 89,764 304,375 13,645	0 0 822,800,218 DS: Yes CP: 2012 Budget \$7,137,444 0 91,460 284,375 10,645	9.2% Percent Change 9.2% 1.9%6.6% -22.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	0 0 \$217,324,500 SR:	0 0 \$173,360,400 DS: CP: 2012 Budget \$0 0 0 0	-20.2% Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses— me of County: Watonwan lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	0 0 \$20,875,315 Yes SR: Yes 2011 Revised Budget \$6,537,444 0 89,764 304,375 13,645 1,252,777	0 0 822,800,218 DS: Yes CP: 2012 Budget \$7,137,444 0 91,460 284,375 10,645 1,317,443	9.2% Percent Change 9.2% 1.9% -6.6% -22.0% 5.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	0 0 \$217,324,500 SR: SR: 2011 Revised Budget \$0 0 0 0 0	DS: CP: 2012 Budget 0 0 \$173,360,400	Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Watonwan lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	0 0 \$20,875,315 Yes SR: Yes 2011 Revised Budget \$6,537,444 0 89,764 304,375 13,645 1,252,777 1,227,502	0 0 822,800,218 DS: Yes CP: 2012 Budget \$7,137,444 0 91,460 284,375 10,645 1,317,443 647,408	9.2% Percent Change 9.2% 1.9%6.6%22.0% 5.2% -47.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	0 0 8217,324,500 SR:	0 0 \$173,360,400 DS: CP: 2012 Budget \$0 0 0 0 0	-20.2% Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Watonwan lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	0 0 \$20,875,315 Yes SR: Yes 2011 Revised Budget \$6,537,444 0 89,764 304,375 13,645 1,252,777 1,227,502 5,177,819	DS: Yes CP: 2012 Budget \$7,137,444 0 91,460 284,375 10,645 1,317,443 647,408 5,388,120	9.2% Percent Change 9.2% 1.9% -6.6% -22.0% 5.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	0 0 8217,324,500	0 0 \$173,360,400 DS: CP: 2012 Budget \$0 0 0 0 0 0	Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Watonwan lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: Yes 2011 Revised Budget \$6,537,444 0 89,764 304,375 13,645 1,252,777 1,227,502 5,177,819 0	DS: Yes CP: 2012 Budget \$7,137,444 0 91,460 284,375 10,645 1,317,443 647,408 5,388,120 0	9.2% Percent Change 9.2% 1.9% -6.6% -22.0% 5.2% -47.3% 4.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$217,324,500 \$217,324,500 SR:	0 0 \$173,360,400 DS: CP: 2012 Budget \$0 0 0 0 0 0 0 0	Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Watonwan lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Ves SR: Yes 2011 Revised Budget \$6,537,444 0 89,764 304,375 13,645 1,252,777 1,227,502 5,177,819 0 1,184,289	DS: Yes CP: 2012 Budget \$7,137,444 0 91,460 284,375 10,645 1,317,443 647,408 5,388,120 0 1,193,164	9.2% Percent Change 9.2% 1.9% -6.6% -22.0% 5.2% 41.3% 4.1% 0.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$217,324,500 \$217,324,500 SR:	0 0 0 \$173,360,400 DS: CP: 2012 Budget \$0 0 0 0 0 0 0 0 0	Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Watonwan lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	0 0 0 \$20,875,315 Yes SR: Yes 2011 Revised Budget \$6,537,444 0 89,764 304,375 13,645 1,252,777 1,227,502 5,177,819 0 1,184,289 0	DS: Yes CP: 2012 Budget \$7,137,444 0 91,460 284,375 10,645 1,317,443 647,408 5,388,120 0 1,193,164 0	9.2% Percent Change 9.2% 1.9% -6.6% -22.0% 5.2% -47.3% 4.1% 0.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	0 0 0 \$217,324,500 SR:	0 0 0 \$173,360,400 DS: CP: 2012 Budget \$0 0 0 0 0 0 0 0 0	Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Watonwan lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	0 0 0 \$20,875,315 Yes SR: Yes 2011 Revised Budget \$6,537,444 0 89,764 304,375 13,645 1,252,777 1,227,502 5,177,819 0 1,184,289 0 75,300	DS: Yes CP: 2012 Budget \$7,137,444 0 91,460 284,375 10,645 1,317,443 647,408 5,388,120 0 1,193,164 0 71,350	9.2% Percent Change 9.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	0 0 0 \$217,324,500	0 0 0 \$173,360,400 DS: CP: 2012 Budget \$0 0 0 0 0 0 0 0 0 0	Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Watonwan lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	0 0 0 \$20,875,315 Yes SR: Yes 2011 Revised Budget \$6,537,444 0 89,764 304,375 13,645 1,252,777 1,227,502 5,177,819 0 1,184,289 0	DS: Yes CP: 2012 Budget \$7,137,444 0 91,460 284,375 10,645 1,317,443 647,408 5,388,120 0 1,193,164 0	9.2% Percent Change 9.2% 1.9% -6.6% -22.0% 5.2% -47.3% 4.1% 0.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	0 0 0 \$217,324,500 SR:	0 0 0 \$173,360,400 DS: CP: 2012 Budget \$0 0 0 0 0 0 0 0 0	Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Watonwan lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	0 0 0 \$20,875,315 Yes SR: Yes 2011 Revised Budget \$6,537,444 0 89,764 304,375 13,645 1,252,777 1,227,502 5,177,819 0 1,184,289 0 75,300	DS: Yes CP: 2012 Budget \$7,137,444 0 91,460 284,375 10,645 1,317,443 647,408 5,388,120 0 1,193,164 0 71,350	9.2% Percent Change 9.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	0 0 0 \$217,324,500	0 0 0 \$173,360,400 DS: CP: 2012 Budget \$0 0 0 0 0 0 0 0 0 0	Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Watonwan lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	90 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2012 Budget \$7,137,444 0 91,460 284,375 10,645 1,317,443 647,408 5,388,120 0 1,193,164 0 71,350 484,980	9.2% Percent Change 9.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$217,324,500 \$217,324,500 SR: 2011 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 \$173,360,400 DS: CP: 2012 Budget \$0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Watonwan dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	90 \$20,875,315 Yes SR: Yes 2011 Revised Budget \$6,537,444 0 89,764 304,375 13,645 1,252,777 1,227,502 5,177,819 0 1,184,289 0 75,300 1,019,923 \$16,882,838	DS: Yes CP: 2012 Budget \$7,137,444 0 91,460 284,375 10,645 1,317,443 647,408 5,388,120 0 1,193,164 71,350 484,980 \$16,626,389	9.2% Percent Change 9.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$217,324,500 \$217,324,500 SR:	0 0 0 \$173,360,400 DS: CP: 2012 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses— me of County: Watonwan lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2011 Revised Budget \$6,537,444 0 89,764 304,375 13,645 1,252,777 1,227,502 5,177,819 0 1,184,289 0 75,300 1,019,923 \$16,882,838 0 0	DS: Yes CP: 2012 Budget \$7,137,444 0 91,460 284,375 10,645 1,317,443 647,408 5,388,120 0 1,193,164 0 71,350 484,980 \$16,626,389 0 0	9.2% Percent Change 9.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$217,324,500 \$SR: SR: SO 2011 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 \$173,360,400 DS: CP: 2012 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses— me of County: Watonwan lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes 2011 Revised Budget \$6,537,444 0 89,764 304,375 13,645 1,252,777 1,227,502 5,177,819 0 1,184,289 0 75,300 1,019,923 \$16,882,838 0 0 0	0 0 0 \$22,800,218 DS: Yes CP: 2012 Budget \$7,137,444 0 91,460 284,375 10,645 1,317,443 647,408 5,388,120 0 1,193,164 0 71,350 484,980 \$16,626,389 0 0	9.2% Percent Change 9.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$217,324,500 \$SR: SR: SO 2011 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 \$173,360,400 DS: CP: 2012 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses— me of County: Watonwan lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2011 Revised Budget \$6,537,444 0 89,764 304,375 13,645 1,252,777 1,227,502 5,177,819 0 1,184,289 0 75,300 1,019,923 \$16,882,838 0 0	DS: Yes CP: 2012 Budget \$7,137,444 0 91,460 284,375 10,645 1,317,443 647,408 5,388,120 0 1,193,164 0 71,350 484,980 \$16,626,389 0 0	9.2% Percent Change 9.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$217,324,500 \$SR: SR: SO 2011 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 \$173,360,400 DS: CP: 2012 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Watonwan lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	90 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2012 Budget \$7,137,444 0 91,460 284,375 10,645 1,317,443 647,408 5,388,120 0 1,193,164 71,350 484,980 \$16,626,389 0 0 \$116,626,389	9.2% Percent Change 9.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$217,324,500 \$217,324,500 SR: 2011 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 \$173,360,400 DS: CP: 2012 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Watonwan lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Gurrent Expenditures General Government	90 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2012 Budget \$7,137,444 0 91,460 284,375 10,645 1,317,443 647,408 5,388,120 0 1,193,164 0 71,350 484,980 \$16,626,389 0 \$16,626,389 \$3,316,252	9.2% Percent Change 9.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$217,324,500 \$217,324,500 SR:	0 0 0 \$173,360,400 DS: CP: 2012 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses— me of County: Watonwan opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: Yes 2011 Revised Budget \$6,537,444 0 89,764 304,375 13,645 1,252,777 1,227,502 5,177,819 0 1,184,289 0 75,300 1,019,923 \$16,882,838 0 0 \$16,882,838 \$3,227,726 1,909,080	0 0 0 \$22,800,218 DS: Yes CP: 2012 Budget \$7,137,444 0 91,460 284,375 10,645 1,317,443 647,408 5,388,120 0 1,193,164 0 0,71,350 484,980 \$16,626,389 0 0 0 \$16,626,389	9.2% Percent Change 9.2% 1.9% -6.6% -22.0% 5.2% -47.3% 4.1% 0.7%5.2% -52.4% -1.5%1.5% 2.7% 14.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$217,324,500 \$217,324,500 SR: 2011 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 \$173,360,400 DS: CP: 2012 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses— me of County: Watonwan opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: Yes 2011 Revised Budget \$6,537,444 0 89,764 304,375 13,645 1,252,777 1,227,502 5,177,819 0 1,184,289 0 75,300 1,019,923 \$16,882,838 0 0 0 \$16,882,838 \$3,227,726 1,909,080 1,716,071	DS: Yes CP: 2012 Budget \$7,137,444 0 91,460 284,375 10,645 1,317,443 647,408 5,388,120 0 1,193,164 0 71,350 484,980 \$16,626,389 0 0 \$16,626,389 \$3,316,252 2,190,314 1,774,118	9.2% Percent Change 9.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$217,324,500 \$SR: SR: SR: SO 2011 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 \$173,360,400 DS: CP: 2012 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Watonwan lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	90 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2012 Budget \$7,137,444 0 91,460 284,375 10,645 1,317,443 647,408 5,388,120 0 1,193,164 0 71,350 484,980 \$16,626,389 0 0 \$\$16,626,389 \$\$3,316,252 2,190,314 1,774,118 278,945	9.2% Percent Change 9.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$217,324,500 \$217,324,500 SR: 2011 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 \$173,360,400 DS: CP: 2012 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Watonwan lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	90 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 822,800,218 DS: Yes CP: 2012 Budget \$7,137,444 0 91,460 284,375 10,645 1,317,443 647,408 5,388,120 0 1,193,164 0 71,350 484,980 \$16,626,389 0 0 \$16,626,389 \$3,316,252 2,190,314 1,774,118 278,945 4,269,268	9.2% Percent Change 9.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$217,324,500 \$217,324,500 SR: 2011 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 \$173,360,400 DS: CP: 2012 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses— me of County: Watonwan lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: Yes 2011 Revised Budget \$6,537,444 0 89,764 304,375 13,645 1,252,777 1,227,502 5,177,819 0 1,184,289 0 75,300 1,019,923 \$16,882,838 0 0 \$16,882,838 \$3,227,726 1,909,080 1,716,071 266,850 4,119,345 525,901	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9.2% Percent Change 9.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$217,324,500 \$217,324,500 SR:	0 0 0 \$173,360,400 DS: CP: 2012 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses— me of County: Watonwan lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: Yes 2011 Revised Budget \$6,537,444 0 89,764 304,375 13,645 1,252,777 1,227,502 5,177,819 0 1,184,289 0 75,300 1,019,923 \$16,882,838 0 0 \$16,882,838 \$3,227,726 1,909,080 1,716,071 266,850 4,119,345 525,901 628,831	DS: Yes CP: 2012 Budget \$7,137,444 0 91,460 284,375 10,645 1,317,443 647,408 5,388,120 0 1,193,164 0 71,350 484,980 \$16,626,389 0 0 \$16,626,389 \$3,316,252 2,190,314 1,774,118 278,945 4,269,268 468,016 625,450	9.2% Percent Change 9.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$217,324,500 \$217,324,500 SR: 2011 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 \$173,360,400 DS: CP: 2012 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Watonwan lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	90 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2012 Budget \$7,137,444 0 91,460 284,375 10,645 1,317,443 647,408 5,388,120 0 1,193,164 0 71,350 484,980 \$16,626,389 0 0 \$11,000	9.2% Percent Change 9.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$217,324,500 \$217,324,500 SR: 2011 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 \$173,360,400 DS: CP: 2012 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Watonwan lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	90 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2012 Budget \$7,137,444 0 91,460 284,375 10,645 1,317,443 647,408 5,388,120 0 1,193,164 0 71,350 484,980 \$16,626,389 0 0 \$16,626,389 \$3,316,252 2,190,314 1,774,118 278,945 4,269,268 468,016 625,450	9.2% Percent Change 9.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$217,324,500 \$217,324,500 SR: 2011 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 \$173,360,400 DS: CP: 2012 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses— me of County: Watonwan lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: Yes 2011 Revised Budget \$6,537,444 0 89,764 304,375 13,645 1,252,777 1,227,502 5,177,819 0 1,184,289 0 75,300 1,019,923 \$16,882,838 0 0 \$16,882,838 \$3,227,726 1,909,080 1,716,071 266,850 4,119,345 525,901 628,831 378,703 109,670 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9.2% Percent Change 9.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$217,324,500 \$217,324,500 SR: 2011 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 \$173,360,400 DS: CP: 2012 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Watonwan lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	90 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2012 Budget \$7,137,444 0 91,460 284,375 10,645 1,317,443 647,408 5,388,120 0 1,193,164 0 71,350 484,980 0 0 \$16,626,389 \$3,316,252 2,190,314 1,774,118 278,945 4,269,268 468,016 625,450 308,485 109,748 0 \$13,340,596	9.2% Percent Change 9.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$217,324,500 \$217,324,500 SR:	\$173,360,400 \$173,360,400 DS: CP: 2012 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses— me of County: Watonwan lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2012 Budget \$7,137,444 0 91,460 284,375 10,645 1,317,443 647,408 5,388,120 0 1,193,164 0 71,350 484,980 \$16,626,389 \$3,316,252 2,190,314 1,774,118 278,945 4,269,268 468,016 625,450 308,485 109,748 0 \$13,340,596 225,000	9.2% Percent Change 9.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$217,324,500 \$217,324,500 SR: 2011 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	So So So So So So So So	Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses— me of County: Watonwan lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	90 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2012 Budget \$7,137,444 0 91,460 284,375 10,645 1,317,443 647,408 5,388,120 0 1,193,164 0 71,350 484,980 0 0 \$16,626,389 \$3,316,252 2,190,314 1,774,118 278,945 4,269,268 468,016 625,450 308,485 109,748 0 \$13,340,596	9.2% Percent Change 9.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$217,324,500 \$217,324,500 SR:	\$173,360,400 \$173,360,400 DS: CP: 2012 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses— me of County: Watonwan lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2012 Budget \$7,137,444 0 91,460 284,375 10,645 1,317,443 647,408 5,388,120 0 1,193,164 0 71,350 484,980 \$16,626,389 \$3,316,252 2,190,314 1,774,118 278,945 4,269,268 468,016 625,450 308,485 109,748 0 \$13,340,596 225,000	9.2% Percent Change 9.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$217,324,500 \$217,324,500 SR: 2011 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	So So So So So So So So	Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Watonwan lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	90 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2012 Budget \$7,137,444 0 91,460 284,375 10,645 1,317,443 647,408 5,388,120 0 1,193,164 0 71,350 484,980 \$16,626,389 0 0 0 \$16,626,389 316,626,389 316,626,389 316,626,389 317,443 317,411 317,411 318 318,252 3190,314 317,74,118 318,278,945 4269,268 468,016 625,450 308,485 109,748 308,485 109,748 313,340,596 225,000 63,766 3,872,318	9.2% Percent Change 9.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$217,324,500 \$217,324,500 SR: 2011 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$173,360,400 S173,360,400 DS: CP: 2012 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Watonwan dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2011 Revised Budget \$6,537,444 0 89,764 304,375 13,645 1,252,777 1,227,502 5,177,819 0 75,300 1,019,923 \$16,882,838 0 0 0 \$16,882,838 \$3,227,726 1,909,080 1,716,071 266,850 4,119,345 525,901 628,831 378,703 109,670 0 \$12,882,177 194,575 103,788 3,640,131 417,950	DS: Yes CP: 2012 Budget \$7,137,444 0 91,460 284,375 10,645 1,317,443 647,408 5,388,120 0 1,193,164 0 71,350 484,980 \$16,626,389 0 0 \$11,000	9.2% Percent Change 9.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$217,324,500 \$217,324,500 SR: 2011 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$173,360,400 S173,360,400 DS: CP: 2012 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Watonwan dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	90 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2012 Budget \$7,137,444 0 91,460 284,375 10,645 1,317,443 647,408 5,388,120 0 1,193,164 71,350 484,980 \$16,626,389 0 0 \$11,93,164 1,774,118 278,945 4,269,268 468,016 625,450 308,485 109,748 0 \$13,340,596 225,000 63,766 3,872,318 251,500 0	9.2% Percent Change 9.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$217,324,500 \$217,324,500 SR: 2011 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$173,360,400 DS: CP: 2012 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of County: Watonwan dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2011 Revised Budget \$6,537,444 0 89,764 304,375 13,645 1,252,777 1,227,502 5,177,819 0 75,300 1,019,923 \$16,882,838 0 0 0 \$16,882,838 \$3,227,726 1,909,080 1,716,071 266,850 4,119,345 525,901 628,831 378,703 109,670 0 \$12,882,177 194,575 103,788 3,640,131 417,950	DS: Yes CP: 2012 Budget \$7,137,444 0 91,460 284,375 10,645 1,317,443 647,408 5,388,120 0 1,193,164 0 71,350 484,980 \$16,626,389 0 0 \$11,000	9.2% Percent Change 9.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of County: Wilkin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$217,324,500 \$217,324,500 SR: 2011 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$173,360,400 S173,360,400 DS: CP: 2012 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change

Name of County: Winona Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Name of County: Wright Adopted budgets for the following funds: GF	Yes SR: No	DS: Yes CP:	No
Revenues	2011 Revised Budget	2012 Budget	Percent Change	Revenues	2011 Revised Budget	2012 Budget	Percent Change
Property Taxes	\$17,679,869	\$16,972,674	-4.0%	Property Taxes	\$49,809,992	\$52,370,019	5.1%
Tax Increments	281,000	292,166	4.0%	Tax Increments	0	0	
All Other Taxes	0	0		All Other Taxes	1,010,600	1,030,900	2.0%
Special Assessments	86,448	87,652	1.4%	Special Assessments	0	0	
Licenses and Permits	232,102	242,073	4.3%	Licenses and Permits	22,950	22,950	
Federal Grants	4,995,190	5,944,324	19.0%	Federal Grants	10,215,284	10,648,924	4.2%
State General Purpose Aid	3,401,446	2,464,246	-27.6%	State General Purpose Aid	4,757,530	3,395,359	-28.6%
State Categorical Aid	14,298,952	15,752,156	10.2%	State Categorical Aid	11,501,450	12,598,076	9.5%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	4,799,701	4,577,551	-4.6%	Charges for Services	15,753,266	15,604,352	-0.9%
Fines and Forfeits	24,500	15,370	-37.3%	Fines and Forfeits	0	0	
Interest on Investments	386,610	247,174	-36.1%	Interest on Investments	1,300,000	1,300,000	
A 11 O (1 D	655 272	624 959	4 60/-	All Od D	000.956	971 655	11 79/-

rines and Fortetts	24,300	13,370	-37.370	Fines and Forteits	U	U	
Interest on Investments	386,610	247,174	-36.1%	Interest on Investments	1,300,000	1,300,000	
All Other Revenues	655,272	624,858	-4.6%	All Other Revenues	990,856	874,655	-11.7%
Total Revenues	\$46,841,090	\$47,220,244	0.8%	Total Revenues	\$95,361,928	\$97,845,235	2.6%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	2,820,611	575,885	-79.6%
Other Financing Sources	2,156,023	253,878	-88.2%	Other Financing Sources	0	0	
Transfers from Other Funds	238,440	248,901	4.4%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$49,235,553	\$47,723,023	-3.1%	Total Revenues and Other Sources	\$98,182,539	\$98,421,120	0.2%
Current Expenditures =		## 005 50F	4.007	Current Expenditures =		610.027.256	2.20/
General Government	\$8,390,746	\$7,985,587	-4.8%	General Government	\$18,517,312	\$18,927,356	2.2%
Public Safety	6,895,241	6,667,111	-3.3%	Public Safety	23,763,524	24,404,315	2.7%
Streets and Highways (excluding Const.)	4,393,331	4,460,159	1.5%	Streets and Highways (excluding Const.)	9,877,418	10,042,232	1.7%
Sanitation	1,145,100	1,106,317	-3.4%	Sanitation	0	0	
Human Services	11,188,232	12,648,763	13.1%	Human Services	19,558,834	19,992,300	2.2%
Health	4,093,286	0	-100.0%	Health	3,661,900	3,581,500	-2.2%
Culture and Recreation	292,274	292,487	0.1%	Culture and Recreation	3,243,643	3,151,832	-2.8%
Conservation of Natural Resources	546,972	633,026	15.7%	Conservation of Natural Resources	421,703	415,500	-1.5%
Economic Development & Housing	312,923	297,625	-4.9%	Economic Development & Housing	0	0	20.50/
All Other Current Expenditures	0	0		All Other Current Expenditures	3,123,188	2,169,184	-30.5%
Total Current Expenditures	\$37,258,105	\$34,091,075	-8.5%	Total Current Expenditures	\$82,167,522	\$82,684,219	0.6%
Debt Service - Principal	695,000	995,000	43.2%	Debt Service - Principal	4,390,000	4,575,000	4.2%
Interest and Fiscal Charges	309,299	209,088	-32.4%	Interest and Fiscal Charges	2,987,656	2,852,924	-4.5%
Streets and Highways Capital Outlay	8,524,149	11,641,779	36.6%	Streets and Highways Capital Outlay	7,276,942	7,573,437	4.1%
All Other Capital Outlay	2,449,000	786,081	-67.9%	All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$49,235,553	\$47,723,023	-3.1%	Total Expenditures and Other Uses	\$96,822,120	\$97,685,580	0.9%

Name of County: Yellow Medicine
Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

_	2011 Revised Budget	2012 Budget	Percent Change
Revenues	\$7,309,944	\$7,962,602	8.9%
Property Taxes Tax Increments	0	0	
All Other Taxes	95,800	95,200	-0.6%
	,	,	
Special Assessments Licenses and Permits	251,060	991,018	294.7%
	23,375	24,525	4.9%
Federal Grants	1,141,320	1,350,421	18.3%
State General Purpose Aid	881,067	465,398	-47.2%
State Categorical Aid	5,060,453	5,176,151	2.3%
Grants from County/Other Local Units	39,000	45,000	15.4%
Charges for Services	425,210	462,560	8.8%
Fines and Forfeits	10,000	5,000	-50.0%
Interest on Investments	248,520	240,350	-3.3%
All Other Revenues	340,559	354,147	4.0%
Total Revenues	\$15,826,308	\$17,172,372	8.5%
Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0	
Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$15,826,308	\$17,172,372	8.5%
Current Expenditures =	60 505 600	\$2,546,538	0.7%
General Government	\$2,527,632	2,445,102	11.2%
Public Safety	2,198,591	3,196,843	4.9%
Streets and Highways (excluding Const.)	3,047,028	123,000	-0.4%
Sanitation Human Services	123,500	3,582,100	3.0%
Health	3,477,500	220,977	142.6%
Culture and Recreation	91,097	198,052	3.1%
Conservation of Natural Resources	192,147	721,843	44.2%
Economic Development & Housing	500,457 17,200	15,570	-9.5%
All Other Current Expenditures	0	0	
Total Current Expenditures	\$12,175,152	\$13,050,025	7.2%
•	471,040	492,279	4.5%
Debt Service - Principal Interest and Fiscal Charges	110,198	98,331	-10.8%
Streets and Highways Capital Outlay	2,875,000	3,250,000	13.0%
All Other Capital Outlay	497,500	320,000	-35.7%
Other Financing Uses	0	0	
Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$16,128,890	\$17,210,635	6.7%
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