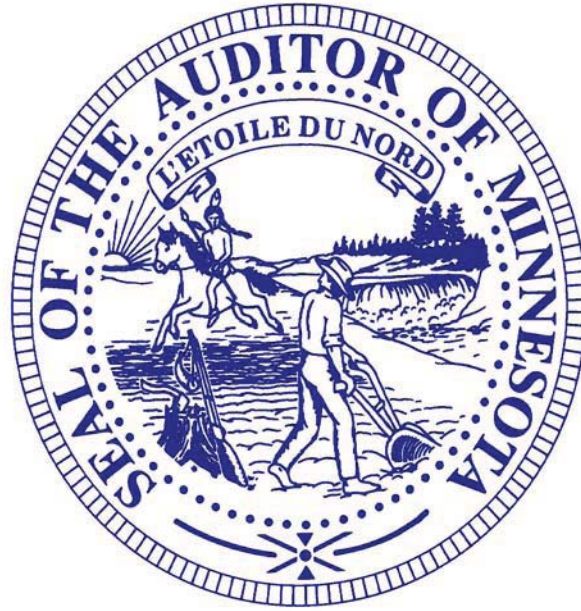


STATE OF MINNESOTA

Office of the State Auditor



Rebecca Otto
State Auditor

Minnesota County Budgets

2011 Summary Budget Data

Together With

2010 Revised Summary Budget Data

Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 150 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice - conducts financial and legal compliance audits of local governments;

Government Information - collects and analyzes financial information for cities, towns, counties, and special districts;

Legal/Special Investigations - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

Pension - monitors investment, financial, and actuarial reporting for approximately 730 public pension funds; and

Tax Increment Financing - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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Minnesota County Budgets

*2011 Summary Budget Data
Together With
2010 Revised Summary Budget Data*



May 2, 2011

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State of Minnesota**

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Scope

This publication presents 2010 (revised) and 2011 budget data for Minnesota counties. The data presented here reflects unaudited budgeted revenues and expenditures reported by counties to the Office of the State Auditor as required by Minn. Stat. § 6.745, Subd. 2.

The form used to collect this information requested that counties provide two types of data: *2010 budget* and *2011 budget*. The *2010 budgets* are the 2010 budgets adopted by county boards in November and December of 2009. The *2011 budgets* are the 2011 budgets adopted by county boards in November and December of 2010.

On Table 1, the Revised 2010 column reflects the 2010 budgets adopted by the county boards in November and December of 2009. Some counties submitted 2010 budgets with their 2011 budgets that were revised from what they submitted to the Office of the State Auditor in the last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

The data in this report is best used as a tool to help review budgeting decisions for the years 2010 and 2011. The budget represents a plan, reported by the county, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all county revenues and expenditures. Counties report budget data only for funds for which an annual budget is adopted. Counties with funds where annual budgets are not adopted would have more revenues and expenditures than reported here. Also, the revenues and expenses of county public service enterprises are not included. The inclusion of enterprise funds would significantly alter the revenue and expenditure trends of counties. Because of the limitations of budget data, as it is a plan, the Office of the State Auditor recommends using the financial information provided in our publication, *Minnesota County Finances*, which are the actual audited revenues and expenditures.

In addition to this publication, the Office of the State Auditor maintains an interactive database containing several years of local government financial data that can be accessed at www.auditor.state.mn.us.

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Category Definitions

Counties report budget data only for the Governmental Funds for which the county adopts annual budgets. Enterprise Funds, such as hospitals and nursing homes, are not included in this report.

Adopted Budgets for Governmental Funds

The Governmental Funds include the General Fund (GF), which is the general operating fund of the county; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Project Funds (CP), which are for major construction projects or acquisition of assets.

Governmental Revenues

Taxes. Counties receive revenues from several types of taxes. In addition to levying property taxes, counties generate revenues from local option taxes, such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, and sales and use taxes. Counties that have established tax increment financing (TIF) districts also receive tax increment revenue.

- **Property Taxes.** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The budgeted property taxes category includes Fiscal Disparities.
- **Tax Increments.** Counties, by establishing county development authorities such as housing and redevelopment authorities (HRAs) or economic development authorities (EDAs), may through these HRAs and EDAs reserve a portion of property taxes collected from increased development of parcels in a TIF district to pay development or redevelopment costs. The increased portion of property taxes on a parcel goes to the development authority as tax increment and is not available for the general services of the county, city, or school district until the end of the TIF district.
- **All Other Taxes.** This category of budgeted revenue accounts for taxes, such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, and sales and use taxes. Counties must receive legislative approval before enacting local option taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally dedicated to specific public facilities, such as convention centers and arenas.

Special Assessments. These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Counties also use special assessments for debt service payments.

Licenses and Permits. This category accounts for budgeted revenues derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, building permits, and other non-business licenses and permits.

Intergovernmental Revenues. These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- **Federal Grants.** Federal grants include the estimated amounts the county expects to receive from the Federal government for emergency preparedness, transit, highways, human services, and urban redevelopment.
- **State General Purpose Aid.** Budgeted general purpose aid has no restrictions on its use and includes, among other things, County Program Aid and Market Value Credits.
- **State Categorical Aid.** Budgeted categorical aids are budgeted revenues for a specific purpose, such as income maintenance grants, social services grants, community health grants, state aid highway maintenance and construction grants, waste management grants, and pollution control grants.
- **Grants from County/Other Local Units.** These are estimated revenues generally received from cities, other counties, and townships for their share of a capital project.

Charges for Services. These budgeted revenues reflect fees for activities of the governmental funds, such as facility rentals by individuals or organizations, recreation fees, and park dedication fees.

Fines and Forfeits. These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

Interest on Investments. These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds.

All Other Revenues. These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

Other Financing Sources

- **Proceeds from Bond Sales.** This amount reflects the anticipated proceeds from the sale of bonds.
- **Other Financing Sources.** The sale of fixed assets is included in this category.
- **Transfers from Other Funds.** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

Governmental Expenditures

Current Expenditures

Budgeted current expenditures include salaries and benefits, utilities, maintenance, and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- **General Government.** General government budgeted expenditures reflect the administration costs of county governments, including salaries of county officials and maintenance of buildings.
- **Public Safety.** These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct county departments, including sheriff, corrections, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- **Streets and Highways.** These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- **Sanitation.** These budgeted expenditures reflect the costs of refuse collection, disposal, recycling, as well as weed and pest control. Some counties provide sanitation services through Enterprise Funds.
- **Human Services.** These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves, including income maintenance programs and social service programs.
- **Health.** These budgeted expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.
- **Culture and Recreation.** These budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, baseball fields, and organized recreation activities.
- **Conservation of Natural Resources.** These budgeted expenditures are for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.

- ***Economic Development and Housing.*** These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.
- ***All Other Current Expenditures.*** These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

Capital Outlay

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- ***Streets and Highways Capital Outlay.*** This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- ***All Other Capital Outlay.*** These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

Debt Service

- ***Principal.*** This category includes budgeted principal payments on bonded debt (including special assessment bonds) as well as all principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- ***Interest and Fiscal Charges.*** This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

Other Financing Uses

- ***Financing Uses.*** These are anticipated refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and for remittance to other agencies.
- ***Transfers to Other Funds.*** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and operating subsidies from the General Fund to an Enterprise Fund, such as transit.

Other Information

Increase (Decrease) in Fund Balance. This category shows budgeted increases or decreases in the fund balance. If the county intends to add to the fund balance during 2011, that would be shown as an increase in the fund balance. If the county intends to use a portion of its fund balance to finance projected expenditures, it would be shown as a (decrease) in the fund balance.

Net Unrealized Gain or (Loss) from Investments. This shows the net increase or decrease in the market value of investments held as of December 31, 2010. This calculation is the difference between the market value of the investment on January 1 or when purchased, and the market value of the investment on December 31.

Total Property Tax Levy. Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The property tax levy is for all funds, including Enterprise Funds.

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Table 1
Summary of Budgeted Revenues and Expenditures
All Minnesota Counties
2011 and Revised 2010

Revenues	Revised 2010*		2011		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$ 2,554,525,409	45.0%	\$ 2,587,637,829	46.4%	1.3%
Tax Increments	1,138,136	0.0%	1,130,397	0.0%	-0.7%
All Other Taxes	36,697,553	0.6%	42,313,804	0.8%	15.3%
Special Assessments	24,787,558	0.4%	25,747,534	0.5%	3.9%
Licenses and Permits	27,511,385	0.5%	26,941,537	0.5%	-2.1%
Intergovernmental Revenues					
Federal Grants	730,960,984	12.9%	681,335,166	12.2%	-6.8%
State General Purpose Aids	282,622,899	5.0%	240,814,157	4.3%	-14.8%
State Categorical Aid	952,427,320	16.8%	957,601,052	17.2%	0.5%
Grants from County/Other Local Units	106,178,245	1.9%	61,933,629	1.1%	-41.7%
Total Intergovernmental Revenues	\$ 2,072,189,448	36.5%	\$ 1,941,684,004	34.8%	-6.3%
Charges for Services	545,832,860	9.6%	544,664,807	9.8%	-0.2%
Fines and Forfeits	9,492,200	0.2%	9,713,021	0.2%	2.3%
Investment Earnings	76,117,106	1.3%	61,428,029	1.1%	-19.3%
All Other Revenues	326,927,027	5.8%	336,967,930	6.0%	3.1%
Total Revenues	\$ 5,675,218,682	100.0%	\$ 5,578,228,892	100.0%	-1.7%
Other Financing Sources					
Proceeds from Bond Sales	138,115,270		154,187,042		
Other Financing Sources	22,931,275		24,151,499		
Transfers from Other Funds	59,284,376		65,810,992		
Total Revenues and Other Financing Sources	\$ 5,895,549,603		\$ 5,822,378,425		
Expenditures					
Current Expenditures					
General Government	\$ 914,750,693	19.4%	\$ 935,873,732	19.9%	2.3%
Public Safety	1,016,397,886	21.6%	1,025,607,647	21.8%	0.9%
Streets and Highways	438,739,444	9.3%	439,208,450	9.4%	0.1%
Sanitation	86,277,017	1.8%	85,921,457	1.8%	-0.4%
Human Services	1,562,213,908	33.2%	1,521,344,072	32.4%	-2.6%
Health	324,187,804	6.9%	334,416,882	7.1%	3.2%
Culture and Recreation	180,221,025	3.8%	179,961,501	3.8%	-0.1%
Conservation of Natural Resources	66,405,092	1.4%	67,626,579	1.4%	1.8%
Economic Development and Housing	59,062,786	1.3%	54,004,546	1.2%	-8.6%
All Other Current Expenditures	59,272,230	1.3%	51,675,734	1.1%	-12.8%
Total Current Expenditures	\$ 4,707,527,885	100.0%	\$ 4,695,640,600	100.0%	-0.3%
Percent of Total Expenditures		79.9%		80.1%	
Capital Outlay					
Street and Highway Capital Outlay	591,390,490	10.0%	564,206,570	9.6%	-4.6%
All Other Capital Outlay	317,688,570	5.4%	294,028,260	5.0%	-7.4%
Total Capital Outlay	\$ 909,079,060	15.4%	\$ 858,234,830	14.6%	-5.6%
Debt Service					
Principal	166,702,939	2.8%	196,766,151	3.4%	18.0%
Interest and Fiscal Charges	109,827,577	1.9%	110,367,410	1.9%	0.5%
Total Debt Service	\$ 276,530,516	4.7%	\$ 307,133,561	5.2%	11.1%
Total Expenditures	\$ 5,893,137,461	100.0%	\$ 5,861,008,991	100.0%	-0.5%
Other Financing Uses					
Other Financing Uses	810,352		(6,833,787)		
Transfers to Other Funds	31,188,721		29,757,307		
Total Expenditures and Other Financing Uses	\$ 5,925,136,534		\$ 5,883,932,511		
Increase/(Decrease) in Fund Balance	\$ (39,343,219)		\$ (63,823,061)		
Net Unrealized Gain or (Loss) from Investments	\$ (280,958)		NA		
Total Property Tax Levy**	\$ 2,577,022,481		\$ 2,607,101,163		1.2%

*The column entitled Revised 2010 reflects the 2010 budgets adopted by the county boards in November and December of 2009. Some counties submitted 2010 budgets with their 2011 budgets that were revised from what they submitted to the Office of the State Auditor last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

**Total Property Tax Levy refers to the total of all property tax bills within the county, whereas Property Taxes refers to the anticipated amount of taxes collected.

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Appendix 1

**Minnesota Counties
Summary Budget Information**

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Name of County: Aitkin

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$10,999,199	\$10,999,199	---
Tax Increments	0	0	---
All Other Taxes	806,800	820,700	1.7%
Special Assessments	0	0	---
Licenses and Permits	61,810	63,130	2.1%
Federal Grants	2,149,253	2,075,160	-3.4%
State General Purpose Aid	1,275,222	1,209,065	-5.2%
State Categorical Aid	8,256,621	7,960,992	-3.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,671,317	1,716,864	2.7%
Fines and Forfeits	0	0	---
Interest on Investments	800,000	800,000	---
All Other Revenues	135,934	167,484	23.2%
Total Revenues	\$26,156,156	\$25,812,594	-1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$26,156,156	\$25,812,594	-1.3%
Current Expenditures			
General Government	\$4,865,873	\$4,770,117	-2.0%
Public Safety	4,397,490	4,473,112	1.7%
Streets and Highways (excluding Const.)	3,550,532	3,499,369	-1.4%
Sanitation	325,785	326,385	0.2%
Human Services	5,569,875	5,444,694	-2.2%
Health	656,024	675,405	3.0%
Culture and Recreation	684,131	748,464	9.4%
Conservation of Natural Resources	248,725	222,093	-10.7%
Economic Development & Housing	84,096	84,922	1.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$20,382,531	\$20,244,561	-0.7%
Debt Service - Principal	315,000	330,000	4.8%
Interest and Fiscal Charges	95,875	79,750	-16.8%
Streets and Highways Capital Outlay	5,872,400	4,473,000	-23.8%
All Other Capital Outlay	601,227	607,500	1.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$27,267,033	\$25,734,811	-5.6%

Name of County: Anoka

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$122,175,525	\$126,437,294	3.5%
Tax Increments	0	0	---
All Other Taxes	1,766,600	1,755,300	-0.6%
Special Assessments	0	0	---
Licenses and Permits	1,049,767	1,052,870	0.3%
Federal Grants	40,109,811	37,513,356	-6.5%
State General Purpose Aid	16,776,845	15,106,314	-10.0%
State Categorical Aid	43,504,966	54,479,350	25.2%
Grants from County/Other Local Units	5,097,443	4,730,389	-7.2%
Charges for Services	39,795,551	42,516,652	6.8%
Fines and Forfeits	345,000	267,500	-22.5%
Interest on Investments	3,574,000	3,094,000	-13.4%
All Other Revenues	11,826,441	5,646,269	-52.3%
Total Revenues	\$286,021,949	\$292,599,294	2.3%
Proceeds from Bond Sales	6,347,752	17,754,119	179.7%
Other Financing Sources	0	502,412	---
Transfers from Other Funds	764,367	824,163	7.8%
Total Revenues and Other Sources	\$293,134,068	\$311,679,988	6.3%
Current Expenditures			
General Government	\$39,072,445	\$38,310,610	-1.9%
Public Safety	60,620,148	59,449,591	-1.9%
Streets and Highways (excluding Const.)	22,675,681	22,172,347	-2.2%
Sanitation	7,541,177	7,079,821	-6.1%
Human Services	69,515,345	71,096,735	2.3%
Health	11,274,040	11,840,456	5.0%
Culture and Recreation	13,895,940	13,679,335	-1.6%
Conservation of Natural Resources	516,018	510,877	-1.0%
Economic Development & Housing	6,705,861	7,302,738	8.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$231,816,655	\$231,442,510	-0.2%
Debt Service - Principal	13,604,710	12,825,000	-5.7%
Interest and Fiscal Charges	7,125,438	6,127,922	-14.0%
Streets and Highways Capital Outlay	23,289,320	44,063,524	89.2%
All Other Capital Outlay	6,431,252	20,712,098	222.1%
Other Financing Uses	0	(8,268,146)	---
Transfers to Other Funds	0	2,752,743	---
Total Expenditures and Other Uses	\$282,267,375	\$309,655,651	9.7%

Name of County: Becker

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$17,459,553	\$18,019,090	3.2%
Tax Increments	42,000	31,825	-24.2%
All Other Taxes	746,700	917,680	22.9%
Special Assessments	191,800	187,000	-2.5%
Licenses and Permits	292,100	241,000	-17.5%
Federal Grants	4,336,793	4,495,696	3.7%
State General Purpose Aid	1,019,572	600,000	-41.2%
State Categorical Aid	8,036,874	7,786,631	-3.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,915,050	3,847,400	-1.7%
Fines and Forfeits	94,200	99,200	5.3%
Interest on Investments	406,395	275,500	-32.2%
All Other Revenues	2,182,184	2,241,861	2.7%
Total Revenues	\$38,723,221	\$38,742,883	0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$38,723,221	\$38,742,883	0.1%
Current Expenditures			
General Government	\$5,250,881	\$5,334,168	1.6%
Public Safety	6,671,650	6,782,788	1.7%
Streets and Highways (excluding Const.)	5,369,563	5,381,917	0.2%
Sanitation	1,780,412	1,673,765	-6.0%
Human Services	12,336,695	12,367,026	0.2%
Health	1,218,597	1,283,195	5.3%
Culture and Recreation	520,986	552,961	6.1%
Conservation of Natural Resources	819,640	1,093,373	33.4%
Economic Development & Housing	344,336	345,503	0.3%
All Other Current Expenditures	485,772	541,125	11.4%
Total Current Expenditures	\$34,798,532	\$35,355,821	1.6%
Debt Service - Principal	265,000	275,000	3.8%
Interest and Fiscal Charges	236,431	225,632	-4.6%
Streets and Highways Capital Outlay	3,038,000	2,550,000	-16.1%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$38,337,963	\$38,406,453	0.2%

Name of County: Beltrami

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$16,974,526	\$16,901,013	-0.4%
Tax Increments	0	0	---
All Other Taxes	1,017,000	1,066,000	4.8%
Special Assessments	2,124,703	2,159,083	1.6%
Licenses and Permits	64,000	85,200	33.1%
Federal Grants	10,990,543	8,153,640	-25.8%
State General Purpose Aid	1,410,000	957,000	-32.1%
State Categorical Aid	15,131,362	14,545,414	-3.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	7,545,521	7,368,685	-2.3%
Fines and Forfeits	139,000	145,000	4.3%
Interest on Investments	1,105,030	903,050	-18.3%
All Other Revenues	2,018,723	1,934,320	-4.2%
Total Revenues	\$58,520,408	\$54,218,405	-7.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	24,610	25,000	1.6%
Transfers from Other Funds	545,647	383,571	-29.7%
Total Revenues and Other Sources	\$59,090,665	\$54,626,976	-7.6%
Current Expenditures			
General Government	\$9,203,555	\$9,111,033	-1.0%
Public Safety	8,551,359	8,172,524	-4.4%
Streets and Highways (excluding Const.)	6,219,146	6,371,172	2.4%
Sanitation	3,372,352	3,372,598	0.0%
Human Services	17,807,541	17,545,391	-1.5%
Health	2,390,877	2,245,990	-6.1%
Culture and Recreation	1,082,318	1,010,211	-6.7%
Conservation of Natural Resources	1,492,650	1,424,300	-4.6%
Economic Development & Housing	323,479	315,203	-2.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$50,443,277	\$49,568,422	-1.7%
Debt Service - Principal	1,255,000	1,305,000	4.0%
Interest and Fiscal Charges	712,555	688,709	-3.3%
Streets and Highways Capital Outlay	5,678,000	2,335,000	-58.9%
All Other Capital Outlay	0	280,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	545,647	383,571	-29.7%
Total Expenditures and Other Uses	\$58,634,479	\$54,560,702	-6.9%

Name of County: Benton

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$20,116,965	\$20,102,506	-0.1%
Tax Increments	0	0	---
All Other Taxes	170,000	181,103	6.5%
Special Assessments	0	0	---
Licenses and Permits	162,480	173,555	6.8%
Federal Grants	3,337,789	3,268,740	-2.1%
State General Purpose Aid	1,827,312	1,176,261	-35.6%
State Categorical Aid	3,716,000	3,655,990	-1.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,532,857	2,648,021	4.5%
Fines and Forfeits	26,925	16,025	-40.5%
Interest on Investments	275,000	232,104	-15.6%
All Other Revenues	469,830	541,374	15.2%
Total Revenues	\$32,635,158	\$31,995,679	-2.0%
Proceeds from Bond Sales	1,308,448	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	87,506	---
Total Revenues and Other Sources	\$33,943,606	\$32,083,185	-5.5%
Current Expenditures			
General Government	\$6,086,587	\$5,761,082	-5.3%
Public Safety	7,068,305	7,352,121	4.0%
Streets and Highways (excluding Const.)	3,509,700	3,517,294	0.2%
Sanitation	0	0	---
Human Services	8,943,466	8,924,682	-0.2%
Health	1,036,667	1,063,941	2.6%
Culture and Recreation	593,174	590,040	-0.5%
Conservation of Natural Resources	396,373	398,464	0.5%
Economic Development & Housing	97,690	100,086	2.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$27,731,962	\$27,707,710	-0.1%
Debt Service - Principal	1,783,505	1,882,644	5.6%
Interest and Fiscal Charges	750,971	532,109	-29.1%
Streets and Highways Capital Outlay	5,620,395	3,427,440	-39.0%
All Other Capital Outlay	657,817	559,617	-14.9%
Other Financing Uses	42,365	42,365	---
Transfers to Other Funds	1,297,897	88,303	-93.2%
Total Expenditures and Other Uses	\$37,884,912	\$34,240,188	-9.6%

Name of County: Big Stone

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$3,336,819	\$3,629,060	8.8%
Tax Increments	0	0	---
All Other Taxes	37,500	37,500	---
Special Assessments	185,000	196,300	6.1%
Licenses and Permits	19,550	16,850	-13.8%
Federal Grants	527,837	525,547	-0.4%
State General Purpose Aid	1,084,989	868,490	-20.0%
State Categorical Aid	3,024,480	2,967,186	-1.9%
Grants from County/Other Local Units	78,284	22,400	-71.4%
Charges for Services	593,786	554,040	-6.7%
Fines and Forfeits	0	0	---
Interest on Investments	80,800	86,800	7.4%
All Other Revenues	173,901	183,473	5.5%
Total Revenues	\$9,142,946	\$9,087,646	-0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	100	264,294	264194.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$9,143,046	\$9,351,940	2.3%
Current Expenditures			
General Government	\$1,676,400	\$1,701,328	1.5%
Public Safety	1,073,114	1,055,020	-1.7%
Streets and Highways (excluding Const.)	1,785,890	1,919,446	7.5%
Sanitation	178,971	176,790	-1.2%
Human Services	2,695,434	2,511,592	-6.8%
Health	79,915	79,485	-0.5%
Culture and Recreation	143,166	149,406	4.4%
Conservation of Natural Resources	275,176	260,107	-5.5%
Economic Development & Housing	32,541	32,541	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$7,940,607	\$7,885,715	-0.7%
Debt Service - Principal	15,000	85,710	471.4%
Interest and Fiscal Charges	2,070	1,253	-39.5%
Streets and Highways Capital Outlay	1,573,265	1,320,960	-16.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$9,530,942	\$9,293,638	-2.5%

Name of County: Blue Earth

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$26,071,059	\$26,699,782	2.4%
Tax Increments	29,279	0	-100.0%
All Other Taxes	150,145	180,145	20.0%
Special Assessments	664,124	669,571	0.8%
Licenses and Permits	248,610	248,610	---
Federal Grants	10,519,377	9,608,616	-8.7%
State General Purpose Aid	4,467,688	4,386,709	-1.8%
State Categorical Aid	18,670,988	19,908,636	6.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	8,324,294	8,273,696	-0.6%
Fines and Forfeits	101,030	240,403	138.0%
Interest on Investments	2,700,000	2,000,000	-25.9%
All Other Revenues	1,763,490	1,667,086	-5.5%
Total Revenues	\$73,710,084	\$73,883,254	0.2%
Proceeds from Bond Sales	5,000,000	1,000,000	-80.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	2,471,453	2,515,757	1.8%
Total Revenues and Other Sources	\$81,181,537	\$77,399,011	-4.7%
Current Expenditures			
General Government	\$9,234,903	\$8,427,995	-8.7%
Public Safety	10,818,039	9,765,067	-9.7%
Streets and Highways (excluding Const.)	6,541,052	5,809,101	-11.2%
Sanitation	1,307,352	1,390,472	6.4%
Human Services	24,200,918	23,491,424	-2.9%
Health	1,872,361	1,906,974	1.8%
Culture and Recreation	1,799,706	1,658,937	-7.8%
Conservation of Natural Resources	1,617,367	1,654,435	2.3%
Economic Development & Housing	208,712	179,633	-13.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$57,600,410	\$54,284,038	-5.8%
Debt Service - Principal	718,822	1,904,363	164.9%
Interest and Fiscal Charges	882,261	954,168	8.2%
Streets and Highways Capital Outlay	10,300,000	11,757,000	14.1%
All Other Capital Outlay	7,963,088	7,765,793	-2.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,461,453	2,505,757	1.8%
Total Expenditures and Other Uses	\$79,926,034	\$79,171,119	-0.9%

Name of County: Brown

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$10,883,019	\$11,177,170	2.7%
Tax Increments	0	0	---
All Other Taxes	35,500	35,500	---
Special Assessments	308,215	231,743	-24.8%
Licenses and Permits	30,750	30,800	0.2%
Federal Grants	3,221,794	3,098,556	-3.8%
State General Purpose Aid	1,294,604	1,235,976	-4.5%
State Categorical Aid	8,124,138	6,474,685	-20.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,995,514	3,928,527	-1.7%
Fines and Forfeits	2,750	2,750	---
Interest on Investments	229,550	62,250	-72.9%
All Other Revenues	2,171,415	1,642,473	-24.4%
Total Revenues	\$30,297,249	\$27,920,430	-7.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$30,297,249	\$27,920,430	-7.8%
Current Expenditures			
General Government	\$4,187,802	\$4,407,171	5.2%
Public Safety	4,704,741	4,813,569	2.3%
Streets and Highways (excluding Const.)	2,872,881	2,925,069	1.8%
Sanitation	950,343	956,017	0.6%
Human Services	9,074,823	8,917,314	-1.7%
Health	1,795,172	1,633,067	-9.0%
Culture and Recreation	361,762	326,553	-9.7%
Conservation of Natural Resources	834,734	779,425	-6.6%
Economic Development & Housing	15,845	5,845	-63.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$24,798,103	\$24,764,030	-0.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	4,630,000	2,115,000	-54.3%
All Other Capital Outlay	856,338	1,224,514	43.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$30,284,441	\$28,103,544	-7.2%

Name of County: Carlton

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$19,764,384	\$20,539,405	3.9%
Tax Increments	0	0	---
All Other Taxes	22,500	22,500	---
Special Assessments	480,000	480,000	---
Licenses and Permits	60,575	84,075	38.8%
Federal Grants	0	0	---
State General Purpose Aid	16,805,461	18,403,151	9.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,032,027	2,090,558	2.9%
Fines and Forfeits	30,400	27,000	-11.2%
Interest on Investments	562,000	305,000	-45.7%
All Other Revenues	1,583,457	1,640,023	3.6%
Total Revenues	\$41,340,804	\$43,591,712	5.4%
Proceeds from Bond Sales	0	9,839,900	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$41,340,804	\$53,431,612	29.2%
Current Expenditures			
General Government	\$7,571,941	\$7,595,860	0.3%
Public Safety	5,698,196	5,754,245	1.0%
Streets and Highways (excluding Const.)	8,255,648	10,131,501	22.7%
Sanitation	1,229,870	1,236,896	0.6%
Human Services	15,161,121	15,263,725	0.7%
Health	0	0	---
Culture and Recreation	310,756	312,503	0.6%
Conservation of Natural Resources	903,674	915,627	1.3%
Economic Development & Housing	1,331,932	964,677	-27.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$40,463,138	\$42,175,034	4.2%
Debt Service - Principal	967,764	1,297,521	34.1%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	9,839,900	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$41,430,902	\$53,312,455	28.7%

Name of County: Carver

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$47,424,254	\$46,824,704	-1.3%
Tax Increments	0	0	---
All Other Taxes	1,331,125	1,130,675	-15.1%
Special Assessments	200,000	200,000	---
Licenses and Permits	846,378	806,878	-4.7%
Federal Grants	8,218,413	16,165,946	96.7%
State General Purpose Aid	1,455,000	0	-100.0%
State Categorical Aid	6,991,765	7,136,490	2.1%
Grants from County/Other Local Units	548,645	2,185,233	298.3%
Charges for Services	12,264,848	12,377,174	0.9%
Fines and Forfeits	184,133	244,133	32.6%
Interest on Investments	2,713,370	2,443,170	-10.0%
All Other Revenues	1,692,301	1,957,436	15.7%
Total Revenues	\$83,870,232	\$91,471,839	9.1%
Proceeds from Bond Sales	3,670,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	1,404,276	1,001,276	-28.7%
Total Revenues and Other Sources	\$88,944,508	\$92,473,115	4.0%
Current Expenditures			
General Government	\$16,636,352	\$16,495,798	-0.8%
Public Safety	17,964,500	18,079,250	0.6%
Streets and Highways (excluding Const.)	6,066,102	6,123,998	1.0%
Sanitation	0	0	---
Human Services	21,545,589	21,391,719	-0.7%
Health	2,856,112	2,587,655	-9.4%
Culture and Recreation	4,762,433	4,827,504	1.4%
Conservation of Natural Resources	3,095,625	3,464,380	11.9%
Economic Development & Housing	0	0	---
All Other Current Expenditures	(39,834)	(531,276)	1233.7%
Total Current Expenditures	\$72,886,879	\$72,439,028	-0.6%
Debt Service - Principal	2,740,000	2,840,000	3.6%
Interest and Fiscal Charges	1,640,351	1,640,351	---
Streets and Highways Capital Outlay	2,192,000	10,392,060	374.1%
All Other Capital Outlay	8,649,002	5,591,400	-35.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,404,276	1,001,276	-28.7%
Total Expenditures and Other Uses	\$89,512,508	\$93,904,115	4.9%

Name of County: Cass

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$19,291,258	\$19,274,640	-0.1%
Tax Increments	0	0	---
All Other Taxes	471,000	636,000	35.0%
Special Assessments	0	0	---
Licenses and Permits	61,155	58,035	-5.1%
Federal Grants	6,493,731	5,153,731	-20.6%
State General Purpose Aid	1,359,371	1,735,849	27.7%
State Categorical Aid	9,119,173	9,263,640	1.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	7,961,185	8,075,330	1.4%
Fines and Forfeits	4,200	6,200	47.6%
Interest on Investments	945,000	1,145,000	21.2%
All Other Revenues	5,516,680	5,238,845	-5.0%
Total Revenues	\$51,222,753	\$50,587,270	-1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$51,222,753	\$50,587,270	-1.2%
Current Expenditures			
General Government	\$10,176,212	\$10,126,331	-0.5%
Public Safety	8,026,856	8,094,580	0.8%
Streets and Highways (excluding Const.)	5,610,082	5,579,461	-0.5%
Sanitation	2,442,890	2,312,208	-5.3%
Human Services	11,803,827	11,235,439	-4.8%
Health	2,467,045	2,285,900	-7.3%
Culture and Recreation	341,602	343,023	0.4%
Conservation of Natural Resources	2,946,007	3,570,676	21.2%
Economic Development & Housing	33,750	37,500	11.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$43,848,271	\$43,585,118	-0.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	5,950,000	4,490,000	-24.5%
All Other Capital Outlay	1,246,200	1,193,098	-4.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$51,044,471	\$49,268,216	-3.5%

Name of County: Chippewa

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$7,364,415	\$7,604,607	3.3%
Tax Increments	0	0	---
All Other Taxes	7,000	6,000	-14.3%
Special Assessments	90,500	90,500	---
Licenses and Permits	10,050	8,300	-17.4%
Federal Grants	1,856,816	1,760,065	-5.2%
State General Purpose Aid	515,721	723,606	40.3%
State Categorical Aid	4,567,468	2,506,627	-45.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	583,415	750,198	28.6%
Fines and Forfeits	0	0	---
Interest on Investments	243,000	225,005	-7.4%
All Other Revenues	856,370	771,692	-9.9%
Total Revenues	\$16,094,755	\$14,446,600	-10.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	260,100	260,100	---
Total Revenues and Other Sources	\$16,354,855	\$14,706,700	-10.1%
Current Expenditures			
General Government	\$3,115,363	\$3,013,357	-3.3%
Public Safety	2,145,349	2,168,483	1.1%
Streets and Highways (excluding Const.)	2,158,150	2,506,500	16.1%
Sanitation	196,320	195,820	-0.3%
Human Services	4,530,453	4,761,332	5.1%
Health	107,463	107,463	---
Culture and Recreation	362,203	451,053	24.5%
Conservation of Natural Resources	1,284,958	1,177,079	-8.4%
Economic Development & Housing	81,560	61,630	-24.4%
All Other Current Expenditures	209,702	224,568	7.1%
Total Current Expenditures	\$14,191,521	\$14,667,285	3.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	2,900,000	1,120,000	-61.4%
All Other Capital Outlay	226,000	379,500	67.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$17,317,521	\$16,166,785	-6.6%

Name of County: Chisago

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$31,667,667	\$31,667,667	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	9,500	9,500	---
Licenses and Permits	324,550	327,550	0.9%
Federal Grants	3,731,803	4,033,116	8.1%
State General Purpose Aid	650,000	0	-100.0%
State Categorical Aid	10,956,023	9,757,198	-10.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,002,236	4,191,389	4.7%
Fines and Forfeits	350,195	377,100	7.7%
Interest on Investments	700,000	300,000	-57.1%
All Other Revenues	622,460	144,173	-76.8%
Total Revenues	\$53,014,434	\$50,807,693	-4.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	16,150,620	---
Transfers from Other Funds	17,545	0	-100.0%
Total Revenues and Other Sources	\$53,031,979	\$66,958,313	26.3%
Current Expenditures			
General Government	\$10,973,888	\$11,508,414	4.9%
Public Safety	9,347,326	8,794,474	-5.9%
Streets and Highways (excluding Const.)	6,652,256	7,058,422	6.1%
Sanitation	400,332	460,894	15.1%
Human Services	10,072,676	9,849,321	-2.2%
Health	3,022,703	3,037,704	0.5%
Culture and Recreation	883,417	865,239	-2.1%
Conservation of Natural Resources	622,536	553,646	-11.1%
Economic Development & Housing	746,657	920,653	23.3%
All Other Current Expenditures	9,500	9,500	---
Total Current Expenditures	\$42,731,291	\$43,058,267	0.8%
Debt Service - Principal	3,220,000	2,989,361	-7.2%
Interest and Fiscal Charges	1,896,085	1,857,185	-2.1%
Streets and Highways Capital Outlay	5,125,000	6,500,000	26.8%
All Other Capital Outlay	59,603	12,513,500	20894.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$53,031,979	\$66,918,313	26.2%

Name of County: Clay

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$23,519,940	\$24,554,431	4.4%
Tax Increments	0	0	---
All Other Taxes	267,250	414,000	54.9%
Special Assessments	615,000	615,000	---
Licenses and Permits	101,130	87,830	-13.2%
Federal Grants	3,713,443	4,448,297	19.8%
State General Purpose Aid	3,761,063	2,987,138	-20.6%
State Categorical Aid	11,819,826	12,216,711	3.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,237,428	2,250,529	0.6%
Fines and Forfeits	6,000	5,000	-16.7%
Interest on Investments	355,000	300,000	-15.5%
All Other Revenues	1,206,429	1,197,535	-0.7%
Total Revenues	\$47,602,509	\$49,076,471	3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$47,602,509	\$49,076,471	3.1%
Current Expenditures			
General Government	\$7,156,268	\$7,295,529	1.9%
Public Safety	8,064,170	8,237,522	2.1%
Streets and Highways (excluding Const.)	4,952,794	5,175,579	4.5%
Sanitation	0	0	---
Human Services	17,381,665	17,844,520	2.7%
Health	161,856	167,450	3.5%
Culture and Recreation	443,750	441,839	-0.4%
Conservation of Natural Resources	502,663	554,904	10.4%
Economic Development & Housing	407,131	139,408	-65.8%
All Other Current Expenditures	771,950	1,149,719	48.9%
Total Current Expenditures	\$39,842,247	\$41,006,470	2.9%
Debt Service - Principal	917,190	936,663	2.1%
Interest and Fiscal Charges	350,066	334,319	-4.5%
Streets and Highways Capital Outlay	5,448,486	5,578,749	2.4%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,012,846	1,186,910	17.2%
Total Expenditures and Other Uses	\$47,570,835	\$49,043,111	3.1%

Name of County: Clearwater

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$4,009,484	\$4,295,909	7.1%
Tax Increments	0	0	---
All Other Taxes	156,250	230,850	47.7%
Special Assessments	484,251	482,042	-0.5%
Licenses and Permits	11,500	11,900	3.5%
Federal Grants	3,212,654	2,911,940	-9.4%
State General Purpose Aid	2,530,652	2,490,545	-1.6%
State Categorical Aid	5,751,680	6,564,087	14.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,207,980	2,765,688	129.0%
Fines and Forfeits	14,800	17,800	20.3%
Interest on Investments	324,265	222,200	-31.5%
All Other Revenues	1,908,987	2,759,989	44.6%
Total Revenues	\$19,612,503	\$22,752,950	16.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$19,612,503	\$22,752,950	16.0%
Current Expenditures			
General Government	\$2,300,084	\$2,309,155	0.4%
Public Safety	2,303,412	2,330,865	1.2%
Streets and Highways (excluding Const.)	2,601,144	2,481,559	-4.6%
Sanitation	781,649	769,963	-1.5%
Human Services	6,924,020	7,395,520	6.8%
Health	20,000	1,789,493	8847.5%
Culture and Recreation	380,702	380,842	0.0%
Conservation of Natural Resources	594,338	1,221,905	105.6%
Economic Development & Housing	1,100	1,100	---
All Other Current Expenditures	1,410,899	1,616,690	14.6%
Total Current Expenditures	\$17,317,348	\$20,297,092	17.2%
Debt Service - Principal	20,000	25,000	25.0%
Interest and Fiscal Charges	10,450	9,336	-10.7%
Streets and Highways Capital Outlay	3,125,000	3,260,000	4.3%
All Other Capital Outlay	245,500	284,500	15.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$20,718,298	\$23,875,928	15.2%

Name of County: Cook

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$5,887,152	\$5,887,152	---
Tax Increments	0	0	---
All Other Taxes	105,900	96,150	-9.2%
Special Assessments	0	0	---
Licenses and Permits	67,650	57,800	-14.6%
Federal Grants	3,226,890	3,736,440	15.8%
State General Purpose Aid	682,913	753,770	10.4%
State Categorical Aid	4,516,141	3,204,027	-29.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	910,195	795,765	-12.6%
Fines and Forfeits	0	4,000	---
Interest on Investments	350,000	175,000	-50.0%
All Other Revenues	471,454	509,114	8.0%
Total Revenues	\$16,218,295	\$15,219,218	-6.2%
Proceeds from Bond Sales	424,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$16,642,295	\$15,219,218	-8.6%
Current Expenditures			
General Government	\$3,046,938	\$3,097,509	1.7%
Public Safety	2,298,834	2,291,552	-0.3%
Streets and Highways (excluding Const.)	2,467,020	3,023,445	22.6%
Sanitation	495,582	497,923	0.5%
Human Services	1,770,062	1,815,678	2.6%
Health	424,396	401,804	-5.3%
Culture and Recreation	402,907	397,841	-1.3%
Conservation of Natural Resources	116,428	122,722	5.4%
Economic Development & Housing	111,467	110,467	-0.9%
All Other Current Expenditures	4,242	3,347	-21.1%
Total Current Expenditures	\$11,137,876	\$11,762,288	5.6%
Debt Service - Principal	308,500	313,500	1.6%
Interest and Fiscal Charges	95,000	90,000	-5.3%
Streets and Highways Capital Outlay	4,287,446	2,678,517	-37.5%
All Other Capital Outlay	1,242,600	1,102,682	-11.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$17,071,422	\$15,946,987	-6.6%

Name of County: Cottonwood

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$6,542,023	\$6,942,239	6.1%
Tax Increments	0	0	---
All Other Taxes	7,500	7,500	---
Special Assessments	0	300	---
Licenses and Permits	9,600	10,100	5.2%
Federal Grants	1,757,763	1,722,702	-2.0%
State General Purpose Aid	2,198,034	1,900,980	-13.5%
State Categorical Aid	4,927,645	4,952,441	0.5%
Grants from County/Other Local Units	12,500	12,500	---
Charges for Services	567,991	592,931	4.4%
Fines and Forfeits	11,000	12,500	13.6%
Interest on Investments	296,000	256,100	-13.5%
All Other Revenues	858,330	914,356	6.5%
Total Revenues	\$17,188,386	\$17,324,649	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	118,000	91,500	-22.5%
Total Revenues and Other Sources	\$17,306,386	\$17,416,149	0.6%
Current Expenditures			
General Government	\$2,413,981	\$2,426,449	0.5%
Public Safety	1,945,379	2,057,255	5.8%
Streets and Highways (excluding Const.)	2,979,356	2,627,950	-11.8%
Sanitation	273,358	265,900	-2.7%
Human Services	4,443,952	4,394,202	-1.1%
Health	133,869	139,894	4.5%
Culture and Recreation	170,687	151,594	-11.2%
Conservation of Natural Resources	480,808	433,093	-9.9%
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$12,841,390	\$12,496,337	-2.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	30,000	30,000	---
Streets and Highways Capital Outlay	3,986,380	4,261,973	6.9%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	164,500	121,500	-26.1%
Total Expenditures and Other Uses	\$17,022,270	\$16,909,810	-0.7%

Name of County: Crow Wing

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$34,303,285	\$34,112,170	-0.6%
Tax Increments	0	0	---
All Other Taxes	333,362	227,000	-31.9%
Special Assessments	550,000	550,000	---
Licenses and Permits	1,074,292	1,036,450	-3.5%
Federal Grants	9,983,000	8,279,960	-17.1%
State General Purpose Aid	3,670,807	2,792,622	-23.9%
State Categorical Aid	9,284,310	10,038,685	8.1%
Grants from County/Other Local Units	309,709	220,931	-28.7%
Charges for Services	4,993,601	5,706,039	14.3%
Fines and Forfeits	163,371	163,371	---
Interest on Investments	932,160	899,050	-3.6%
All Other Revenues	3,577,377	2,603,157	-27.2%
Total Revenues	\$69,175,274	\$66,629,435	-3.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	116,000	1,823,625	1472.1%
Total Revenues and Other Sources	\$69,291,274	\$68,453,060	-1.2%
Current Expenditures			
General Government	\$12,024,514	\$11,509,498	-4.3%
Public Safety	11,804,628	13,046,556	10.5%
Streets and Highways (excluding Const.)	4,177,856	4,487,095	7.4%
Sanitation	147,939	47,702	-67.8%
Human Services	19,760,335	19,757,503	-0.0%
Health	1,941,694	1,817,006	-6.4%
Culture and Recreation	710,011	704,834	-0.7%
Conservation of Natural Resources	2,141,785	1,992,070	-7.0%
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$52,708,762	\$53,362,264	1.2%
Debt Service - Principal	3,700,950	3,777,000	2.1%
Interest and Fiscal Charges	2,231,929	2,049,375	-8.2%
Streets and Highways Capital Outlay	8,361,708	5,186,581	-38.0%
All Other Capital Outlay	937,729	3,116,489	232.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	280,000	1,877,625	570.6%
Total Expenditures and Other Uses	\$68,221,078	\$69,369,334	1.7%

Name of County: Dakota

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$128,375,073	\$129,402,073	0.8%
Tax Increments	0	0	---
All Other Taxes	1,425,569	1,415,000	-0.7%
Special Assessments	0	0	---
Licenses and Permits	1,052,770	1,082,739	2.8%
Federal Grants	53,659,372	28,550,869	-46.8%
State General Purpose Aid	12,630,880	4,630,880	-63.3%
State Categorical Aid	42,165,860	34,163,123	-19.0%
Grants from County/Other Local Units	38,373,716	11,900,925	-69.0%
Charges for Services	54,296,454	46,079,390	-15.1%
Fines and Forfeits	45,000	45,000	---
Interest on Investments	5,000,000	5,110,000	2.2%
All Other Revenues	8,582,332	8,161,087	-4.9%
Total Revenues	\$345,607,026	\$270,541,086	-21.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	5,000	0	-100.0%
Transfers from Other Funds	3,698,089	2,576,672	-30.3%
Total Revenues and Other Sources	\$349,310,115	\$273,117,758	-21.8%
Current Expenditures			
General Government	\$61,700,167	\$60,793,532	-1.5%
Public Safety	37,313,716	36,183,472	-3.0%
Streets and Highways (excluding Const.)	9,004,706	8,895,427	-1.2%
Sanitation	7,285,680	6,033,576	-17.2%
Human Services	88,910,302	78,378,136	-11.8%
Health	15,371,113	14,915,095	-3.0%
Culture and Recreation	16,283,728	15,536,131	-4.6%
Conservation of Natural Resources	2,941,528	2,646,966	-10.0%
Economic Development & Housing	4,102,501	3,954,135	-3.6%
All Other Current Expenditures	82,595	82,595	---
Total Current Expenditures	\$242,996,036	\$227,419,065	-6.4%
Debt Service - Principal	8,715,000	31,180,000	257.8%
Interest and Fiscal Charges	4,052,158	3,122,826	-22.9%
Streets and Highways Capital Outlay	72,738,656	25,092,540	-65.5%
All Other Capital Outlay	36,416,892	18,080,451	-50.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,121,417	2,576,672	-17.5%
Total Expenditures and Other Uses	\$368,040,159	\$307,471,554	-16.5%

Name of County: Dodge

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$9,716,718	\$10,001,941	2.9%
Tax Increments	0	0	---
All Other Taxes	152,000	192,000	26.3%
Special Assessments	213,549	172,116	-19.4%
Licenses and Permits	73,455	51,025	-30.5%
Federal Grants	1,540,655	1,739,271	12.9%
State General Purpose Aid	1,445,636	1,397,486	-3.3%
State Categorical Aid	4,341,221	4,255,532	-2.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,187,192	3,831,928	20.2%
Fines and Forfeits	0	0	---
Interest on Investments	155,220	146,230	-5.8%
All Other Revenues	334,080	284,400	-14.9%
Total Revenues	\$21,159,726	\$22,071,929	4.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$21,159,726	\$22,071,929	4.3%
Current Expenditures			
General Government	\$3,817,250	\$3,966,620	3.9%
Public Safety	4,054,579	4,193,573	3.4%
Streets and Highways (excluding Const.)	2,839,423	2,593,080	-8.7%
Sanitation	1,707,130	1,765,559	3.4%
Human Services	4,093,958	4,488,521	9.6%
Health	1,053,770	1,022,601	-3.0%
Culture and Recreation	129,271	131,535	1.8%
Conservation of Natural Resources	300,967	354,274	17.7%
Economic Development & Housing	18,600	25,650	37.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$18,014,948	\$18,541,413	2.9%
Debt Service - Principal	225,000	250,000	11.1%
Interest and Fiscal Charges	64,278	56,420	-12.2%
Streets and Highways Capital Outlay	2,518,000	2,812,000	11.7%
All Other Capital Outlay	337,500	412,096	22.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$21,159,726	\$22,071,929	4.3%

Name of County: Douglas

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$23,429,165	\$23,429,165	---
Tax Increments	0	0	---
All Other Taxes	45,000	45,000	---
Special Assessments	86,025	86,024	-0.0%
Licenses and Permits	382,200	395,299	3.4%
Federal Grants	3,499,034	3,318,965	-5.1%
State General Purpose Aid	5,401,109	5,877,600	8.8%
State Categorical Aid	2,324,974	2,626,474	13.0%
Grants from County/Other Local Units	11,000	5,000	-54.5%
Charges for Services	4,465,105	4,718,025	5.7%
Fines and Forfeits	54,000	63,000	16.7%
Interest on Investments	306,000	304,600	-0.5%
All Other Revenues	971,152	813,353	-16.2%
Total Revenues	\$40,974,764	\$41,682,505	1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,486,000	900,000	-39.4%
Total Revenues and Other Sources	\$42,460,764	\$42,582,505	0.3%
Current Expenditures			
General Government	\$6,983,136	\$7,074,953	1.3%
Public Safety	8,032,864	7,741,299	-3.6%
Streets and Highways (excluding Const.)	4,131,631	4,121,893	-0.2%
Sanitation	0	0	---
Human Services	8,500,003	8,694,682	2.3%
Health	4,481,091	4,436,426	-1.0%
Culture and Recreation	1,274,487	1,628,841	27.8%
Conservation of Natural Resources	390,745	391,305	0.1%
Economic Development & Housing	48,045	48,045	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$33,842,002	\$34,137,444	0.9%
Debt Service - Principal	1,995,000	2,065,000	3.5%
Interest and Fiscal Charges	732,905	936,238	27.7%
Streets and Highways Capital Outlay	4,798,985	4,807,843	0.2%
All Other Capital Outlay	1,293,190	635,980	-50.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	580,000	0	-100.0%
Total Expenditures and Other Uses	\$43,242,082	\$42,582,505	-1.5%

Name of County: Faribault

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$7,506,872	\$7,570,762	0.9%
Tax Increments	0	0	---
All Other Taxes	88,200	52,950	-40.0%
Special Assessments	1,075,063	1,070,377	-0.4%
Licenses and Permits	1,220	1,220	---
Federal Grants	0	1,062,320	---
State General Purpose Aid	1,932,251	1,952,634	1.1%
State Categorical Aid	6,002,199	6,848,812	14.1%
Grants from County/Other Local Units	0	38,000	---
Charges for Services	795,100	872,466	9.7%
Fines and Forfeits	15,000	15,000	---
Interest on Investments	115,000	70,000	-39.1%
All Other Revenues	418,700	469,744	12.2%
Total Revenues	\$17,949,605	\$20,024,285	11.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	582,112	665,700	14.4%
Total Revenues and Other Sources	\$18,531,717	\$20,689,985	11.6%
Current Expenditures			
General Government	\$2,915,596	\$3,149,402	8.0%
Public Safety	2,786,025	2,870,220	3.0%
Streets and Highways (excluding Const.)	2,640,350	2,958,977	12.1%
Sanitation	196,900	521,110	164.7%
Human Services	1,933,407	1,875,613	-3.0%
Health	0	0	---
Culture and Recreation	380,435	364,065	-4.3%
Conservation of Natural Resources	954,159	964,673	1.1%
Economic Development & Housing	65,500	65,500	---
All Other Current Expenditures	116,232	182,704	57.2%
Total Current Expenditures	\$11,988,604	\$12,952,264	8.0%
Debt Service - Principal	645,000	651,446	1.0%
Interest and Fiscal Charges	484,537	533,389	10.1%
Streets and Highways Capital Outlay	4,711,100	5,754,444	22.1%
All Other Capital Outlay	390,000	390,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	582,112	665,700	14.4%
Total Expenditures and Other Uses	\$18,801,353	\$20,947,243	11.4%

Name of County: Fillmore

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$6,896,082	\$7,364,767	6.8%
Tax Increments	0	0	---
All Other Taxes	205,985	192,180	-6.7%
Special Assessments	0	0	---
Licenses and Permits	48,040	50,040	4.2%
Federal Grants	2,669,966	2,465,240	-7.7%
State General Purpose Aid	1,864,673	1,519,477	-18.5%
State Categorical Aid	8,784,609	8,866,547	0.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,435,083	1,726,596	-29.1%
Fines and Forfeits	3,700	5,000	35.1%
Interest on Investments	150,000	37,000	-75.3%
All Other Revenues	411,511	487,001	18.3%
Total Revenues	\$23,469,649	\$22,713,848	-3.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	285,800	88,300	-69.1%
Total Revenues and Other Sources	\$23,755,449	\$22,802,148	-4.0%
Current Expenditures			
General Government	\$3,150,862	\$3,098,982	-1.6%
Public Safety	2,949,831	3,005,080	1.9%
Streets and Highways (excluding Const.)	3,008,311	3,009,475	0.0%
Sanitation	584,447	561,813	-3.9%
Human Services	3,683,709	3,490,430	-5.2%
Health	1,696,150	1,637,213	-3.5%
Culture and Recreation	251,953	251,953	---
Conservation of Natural Resources	546,929	557,207	1.9%
Economic Development & Housing	499,195	498,514	-0.1%
All Other Current Expenditures	218,104	219,624	0.7%
Total Current Expenditures	\$16,589,491	\$16,330,291	-1.6%
Debt Service - Principal	155,000	160,000	3.2%
Interest and Fiscal Charges	104,425	100,000	-4.2%
Streets and Highways Capital Outlay	6,770,386	5,820,540	-14.0%
All Other Capital Outlay	431,147	590,586	37.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$24,050,449	\$23,001,417	-4.4%

Name of County: Freeborn

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$17,648,678	\$18,630,078	5.6%
Tax Increments	0	0	---
All Other Taxes	125,800	125,800	---
Special Assessments	1,586,000	1,586,000	---
Licenses and Permits	115,800	115,800	---
Federal Grants	2,714,365	2,714,365	---
State General Purpose Aid	1,839,276	1,425,927	-22.5%
State Categorical Aid	8,759,671	8,759,871	0.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,758,000	3,758,000	---
Fines and Forfeits	47,500	47,500	---
Interest on Investments	800,000	500,000	-37.5%
All Other Revenues	2,673,929	2,520,542	-5.7%
Total Revenues	\$40,069,019	\$40,183,883	0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	25,700	25,700	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$40,094,719	\$40,209,583	0.3%
Current Expenditures			
General Government	\$5,479,148	\$5,523,015	0.8%
Public Safety	6,377,707	6,551,810	2.7%
Streets and Highways (excluding Const.)	4,193,647	4,759,200	13.5%
Sanitation	405,717	412,625	1.7%
Human Services	10,676,456	10,654,455	-0.2%
Health	1,565,178	1,607,775	2.7%
Culture and Recreation	352,900	352,900	---
Conservation of Natural Resources	1,857,231	1,606,949	-13.5%
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$30,907,984	\$31,468,729	1.8%
Debt Service - Principal	1,090,000	1,545,000	41.7%
Interest and Fiscal Charges	1,062,000	1,082,000	1.9%
Streets and Highways Capital Outlay	5,095,000	5,095,000	---
All Other Capital Outlay	664,800	589,800	-11.3%
Other Financing Uses	59,875	59,875	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$38,879,659	\$39,840,404	2.5%

Name of County: Goodhue

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$24,535,291	\$25,260,214	3.0%
Tax Increments	0	0	---
All Other Taxes	292,000	290,400	-0.5%
Special Assessments	10,154	10,154	---
Licenses and Permits	201,880	219,860	8.9%
Federal Grants	4,053,767	3,976,171	-1.9%
State General Purpose Aid	2,718,450	1,409,505	-48.2%
State Categorical Aid	9,036,320	9,212,313	1.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,436,049	3,740,488	-15.7%
Fines and Forfeits	15,100	11,100	-26.5%
Interest on Investments	510,000	306,000	-40.0%
All Other Revenues	1,946,077	2,145,440	10.2%
Total Revenues	\$47,755,088	\$46,581,645	-2.5%
Proceeds from Bond Sales	0	3,600,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	176,400	626,111	254.9%
Total Revenues and Other Sources	\$47,931,488	\$50,807,756	6.0%
Current Expenditures			
General Government	\$9,242,208	\$9,146,254	-1.0%
Public Safety	11,352,608	10,866,277	-4.3%
Streets and Highways (excluding Const.)	4,511,922	4,315,097	-4.4%
Sanitation	742,142	778,220	4.9%
Human Services	9,687,574	10,363,951	7.0%
Health	3,309,186	2,944,700	-11.0%
Culture and Recreation	730,856	682,410	-6.6%
Conservation of Natural Resources	721,432	700,754	-2.9%
Economic Development & Housing	335,450	31,950	-90.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$40,633,378	\$39,829,613	-2.0%
Debt Service - Principal	1,612,249	1,662,364	3.1%
Interest and Fiscal Charges	407,645	360,790	-11.5%
Streets and Highways Capital Outlay	5,475,024	8,593,698	57.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	176,400	626,111	254.9%
Total Expenditures and Other Uses	\$48,304,696	\$51,072,576	5.7%

Name of County: Grant

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$4,548,259	\$4,813,940	5.8%
Tax Increments	0	0	---
All Other Taxes	77,500	48,500	-37.4%
Special Assessments	0	0	---
Licenses and Permits	6,075	6,075	---
Federal Grants	610,866	491,053	-19.6%
State General Purpose Aid	596,935	445,003	-25.5%
State Categorical Aid	3,876,317	2,787,478	-28.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	298,226	484,047	62.3%
Fines and Forfeits	0	0	---
Interest on Investments	35,000	20,000	-42.9%
All Other Revenues	880,828	189,917	-78.4%
Total Revenues	\$10,930,006	\$9,286,013	-15.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$10,930,006	\$9,286,013	-15.0%
Current Expenditures			
General Government	\$1,899,498	\$1,855,852	-2.3%
Public Safety	1,157,990	1,241,421	7.2%
Streets and Highways (excluding Const.)	1,926,687	1,923,100	-0.2%
Sanitation	0	0	---
Human Services	3,695,537	1,694,222	-54.2%
Health	108,465	108,465	---
Culture and Recreation	97,083	97,083	---
Conservation of Natural Resources	370,451	343,422	-7.3%
Economic Development & Housing	35,000	35,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$9,290,711	\$7,298,565	-21.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	90,000	---
Streets and Highways Capital Outlay	1,050,000	1,718,300	63.6%
All Other Capital Outlay	86,000	61,000	-29.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$10,426,711	\$9,167,865	-12.1%

Name of County: Hennepin

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$639,608,172	\$631,145,870	-1.3%
Tax Increments	0	0	---
All Other Taxes	1,612,189	6,525,369	304.8%
Special Assessments	0	0	---
Licenses and Permits	6,399,482	6,443,199	0.7%
Federal Grants	175,863,171	163,335,001	-7.1%
State General Purpose Aid	35,933,110	26,970,104	-24.9%
State Categorical Aid	137,162,762	141,033,141	2.8%
Grants from County/Other Local Units	39,782,599	28,559,524	-28.2%
Charges for Services	101,357,139	96,636,166	-4.7%
Fines and Forfeits	1,864,628	1,830,897	-1.8%
Interest on Investments	13,750,000	10,142,305	-26.2%
All Other Revenues	166,285,415	184,852,162	11.2%
Total Revenues	\$1,319,618,667	\$1,297,473,738	-1.7%
Proceeds from Bond Sales	72,345,000	57,442,000	-20.6%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,391,963,667	\$1,354,915,738	-2.7%
Current Expenditures			
General Government	\$200,182,656	\$209,670,725	4.7%
Public Safety	256,425,978	257,807,293	0.5%
Streets and Highways (excluding Const.)	29,565,684	30,646,463	3.7%
Sanitation	0	0	---
Human Services	455,873,639	421,182,160	-7.6%
Health	103,079,022	106,824,300	3.6%
Culture and Recreation	69,101,118	69,190,562	0.1%
Conservation of Natural Resources	591,898	535,303	-9.6%
Economic Development & Housing	0	0	---
All Other Current Expenditures	25,911,564	17,764,873	-31.4%
Total Current Expenditures	\$1,140,731,559	\$1,113,621,679	-2.4%
Debt Service - Principal	43,900,000	54,327,148	23.8%
Interest and Fiscal Charges	43,902,136	48,014,354	9.4%
Streets and Highways Capital Outlay	4,113,972	4,196,888	2.0%
All Other Capital Outlay	159,316,000	134,755,669	-15.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,391,963,667	\$1,354,915,738	-2.7%

Name of County: Houston

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$8,498,353	\$9,467,608	11.4%
Tax Increments	0	0	---
All Other Taxes	116,965	167,616	43.3%
Special Assessments	0	0	---
Licenses and Permits	57,520	57,370	-0.3%
Federal Grants	3,184,748	2,407,620	-24.4%
State General Purpose Aid	1,813,987	1,384,403	-23.7%
State Categorical Aid	7,127,345	11,993,494	68.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,339,760	2,572,082	9.9%
Fines and Forfeits	20,000	14,500	-27.5%
Interest on Investments	128,300	153,400	19.6%
All Other Revenues	1,153,744	828,974	-28.1%
Total Revenues	\$24,440,722	\$29,047,067	18.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$24,440,722	\$29,047,067	18.8%
Current Expenditures			
General Government	\$3,599,621	\$3,668,306	1.9%
Public Safety	2,938,755	3,169,383	7.8%
Streets and Highways (excluding Const.)	3,523,850	3,773,474	7.1%
Sanitation	742,997	772,311	3.9%
Human Services	4,286,678	4,401,480	2.7%
Health	1,535,181	1,876,477	22.2%
Culture and Recreation	21,563	64,012	196.9%
Conservation of Natural Resources	149,973	168,701	12.5%
Economic Development & Housing	425,680	619,349	45.5%
All Other Current Expenditures	359,546	246,330	-31.5%
Total Current Expenditures	\$17,583,844	\$18,759,823	6.7%
Debt Service - Principal	387,302	430,500	11.2%
Interest and Fiscal Charges	261,897	691,375	164.0%
Streets and Highways Capital Outlay	5,859,813	11,091,220	89.3%
All Other Capital Outlay	473,866	289,129	-39.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$24,566,722	\$31,262,047	27.3%

Name of County: Hubbard

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$11,055,751	\$11,299,883	2.2%
Tax Increments	0	0	---
All Other Taxes	513,351	551,969	7.5%
Special Assessments	2,407,353	2,520,000	4.7%
Licenses and Permits	1,475,820	1,282,010	-13.1%
Federal Grants	3,171,729	2,017,248	-36.4%
State General Purpose Aid	0	0	---
State Categorical Aid	5,675,710	4,863,167	-14.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	809,035	1,042,137	28.8%
Fines and Forfeits	753,400	733,100	-2.7%
Interest on Investments	245,000	245,000	---
All Other Revenues	3,406,887	2,904,375	-14.7%
Total Revenues	\$29,514,036	\$27,458,889	-7.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	31,750	13,750	-56.7%
Total Revenues and Other Sources	\$29,545,786	\$27,472,639	-7.0%
Current Expenditures			
General Government	\$4,180,582	\$4,243,388	1.5%
Public Safety	4,279,195	4,273,344	-0.1%
Streets and Highways (excluding Const.)	5,012,100	5,002,500	-0.2%
Sanitation	2,527,180	2,590,804	2.5%
Human Services	6,856,598	6,760,219	-1.4%
Health	5,500	5,500	---
Culture and Recreation	345,654	364,576	5.5%
Conservation of Natural Resources	1,136,008	1,072,100	-5.6%
Economic Development & Housing	30,000	30,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$24,372,817	\$24,342,431	-0.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	4,614,300	2,785,000	-39.6%
All Other Capital Outlay	560,000	785,000	40.2%
Other Financing Uses	13,750	13,750	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$29,560,867	\$27,926,181	-5.5%

Name of County: Isanti

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$14,101,281	\$14,134,134	0.2%
Tax Increments	0	0	---
All Other Taxes	280,000	228,000	-18.6%
Special Assessments	0	0	---
Licenses and Permits	353,081	314,878	-10.8%
Federal Grants	4,290,347	4,405,701	2.7%
State General Purpose Aid	2,957,169	3,400,595	15.0%
State Categorical Aid	8,521,002	7,896,605	-7.3%
Grants from County/Other Local Units	0	12,500	---
Charges for Services	2,325,843	2,726,516	17.2%
Fines and Forfeits	30,000	35,900	19.7%
Interest on Investments	300,000	300,000	---
All Other Revenues	897,526	897,957	0.0%
Total Revenues	\$34,056,249	\$34,352,786	0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$34,056,249	\$34,352,786	0.9%
Current Expenditures			
General Government	\$6,429,966	\$6,419,092	-0.2%
Public Safety	6,414,230	6,788,755	5.8%
Streets and Highways (excluding Const.)	2,706,836	2,804,615	3.6%
Sanitation	0	0	---
Human Services	10,949,729	10,864,229	-0.8%
Health	1,728,088	1,723,325	-0.3%
Culture and Recreation	577,996	576,753	-0.2%
Conservation of Natural Resources	185,808	182,585	-1.7%
Economic Development & Housing	67,000	62,000	-7.5%
All Other Current Expenditures	922,288	1,002,028	8.6%
Total Current Expenditures	\$29,981,941	\$30,423,382	1.5%
Debt Service - Principal	805,000	835,000	3.7%
Interest and Fiscal Charges	447,353	441,418	-1.3%
Streets and Highways Capital Outlay	3,211,750	2,611,750	-18.7%
All Other Capital Outlay	83,640	483,147	477.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$34,529,684	\$34,794,697	0.8%

Name of County: Itasca

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$28,594,744	\$29,065,030	1.6%
Tax Increments	0	0	---
All Other Taxes	65,000	65,000	---
Special Assessments	922,091	1,164,388	26.3%
Licenses and Permits	208,500	245,500	17.7%
Federal Grants	22,428,300	25,704,602	14.6%
State General Purpose Aid	2,571,493	3,119,320	21.3%
State Categorical Aid	31,490,849	35,683,043	13.3%
Grants from County/Other Local Units	3,614,295	3,271,876	-9.5%
Charges for Services	662,986	662,586	-0.1%
Fines and Forfeits	2,677,352	2,739,856	2.3%
Interest on Investments	1,400,000	1,600,000	14.3%
All Other Revenues	1,019,074	1,677,962	64.7%
Total Revenues	\$95,654,684	\$104,999,163	9.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	11,570,000	9,000,000	-22.2%
Total Revenues and Other Sources	\$107,224,684	\$113,999,163	6.3%
Current Expenditures			
General Government	\$7,867,457	\$7,902,273	0.4%
Public Safety	8,431,568	8,662,569	2.7%
Streets and Highways (excluding Const.)	10,930,226	11,507,067	5.3%
Sanitation	1,660,021	1,779,474	7.2%
Human Services	18,869,826	19,238,821	2.0%
Health	36,515,000	43,000,000	17.8%
Culture and Recreation	781,583	730,008	-6.6%
Conservation of Natural Resources	2,293,961	2,401,793	4.7%
Economic Development & Housing	150,000	165,000	10.0%
All Other Current Expenditures	3,422,547	4,681,955	36.8%
Total Current Expenditures	\$90,922,189	\$100,068,960	10.1%
Debt Service - Principal	950,000	1,068,720	12.5%
Interest and Fiscal Charges	478,675	363,906	-24.0%
Streets and Highways Capital Outlay	4,020,884	5,012,086	24.7%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	11,570,000	9,000,000	-22.2%
Total Expenditures and Other Uses	\$107,941,748	\$115,513,672	7.0%

Name of County: Jackson

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$7,808,585	\$8,037,774	2.9%
Tax Increments	0	0	---
All Other Taxes	359,800	357,600	-0.6%
Special Assessments	0	0	---
Licenses and Permits	14,970	13,675	-8.7%
Federal Grants	971,767	906,681	-6.7%
State General Purpose Aid	175,958	125,350	-28.8%
State Categorical Aid	5,939,813	9,161,433	54.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	407,300	434,910	6.8%
Fines and Forfeits	7,000	2,000	-71.4%
Interest on Investments	182,000	92,000	-49.5%
All Other Revenues	1,088,893	1,276,858	17.3%
Total Revenues	\$16,956,086	\$20,408,281	20.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$16,956,086	\$20,408,281	20.4%
Current Expenditures			
General Government	\$2,053,511	\$2,103,196	2.4%
Public Safety	1,834,598	1,887,383	2.9%
Streets and Highways (excluding Const.)	2,375,500	2,602,000	9.5%
Sanitation	163,811	168,909	3.1%
Human Services	4,244,424	4,131,913	-2.7%
Health	187,510	188,647	0.6%
Culture and Recreation	718,899	723,347	0.6%
Conservation of Natural Resources	348,532	321,104	-7.9%
Economic Development & Housing	5,795	5,795	---
All Other Current Expenditures	1,023,395	1,082,595	5.8%
Total Current Expenditures	\$12,955,975	\$13,214,889	2.0%
Debt Service - Principal	390,000	400,000	2.6%
Interest and Fiscal Charges	169,459	155,658	-8.1%
Streets and Highways Capital Outlay	2,460,000	3,797,000	54.3%
All Other Capital Outlay	206,711	346,000	67.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$16,182,145	\$17,913,547	10.7%

Name of County: Kanabec

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$10,624,878	\$10,624,878	---
Tax Increments	0	0	---
All Other Taxes	113,500	116,350	2.5%
Special Assessments	4,500	4,500	---
Licenses and Permits	53,875	56,800	5.4%
Federal Grants	2,093,860	2,976,589	42.2%
State General Purpose Aid	2,685,599	2,463,700	-8.3%
State Categorical Aid	3,911,595	2,845,085	-27.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	910,393	1,181,569	29.8%
Fines and Forfeits	10,500	500	-95.2%
Interest on Investments	123,372	86,900	-29.6%
All Other Revenues	2,062,772	3,033,904	47.1%
Total Revenues	\$22,594,844	\$23,390,775	3.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	230,842	248,003	7.4%
Transfers from Other Funds	909,449	903,560	-0.6%
Total Revenues and Other Sources	\$23,735,135	\$24,542,338	3.4%
Current Expenditures			
General Government	\$3,588,152	\$5,229,113	45.7%
Public Safety	4,227,945	4,890,247	15.7%
Streets and Highways (excluding Const.)	2,847,511	2,807,489	-1.4%
Sanitation	61,875	88,718	43.4%
Human Services	5,120,141	5,206,392	1.7%
Health	2,649,170	2,302,134	-13.1%
Culture and Recreation	155,664	180,192	15.8%
Conservation of Natural Resources	153,637	139,854	-9.0%
Economic Development & Housing	0	0	---
All Other Current Expenditures	64,500	70,739	9.7%
Total Current Expenditures	\$18,868,595	\$20,914,878	10.8%
Debt Service - Principal	520,000	540,000	3.8%
Interest and Fiscal Charges	537,761	520,500	-3.2%
Streets and Highways Capital Outlay	2,451,000	1,305,500	-46.7%
All Other Capital Outlay	448,330	357,900	-20.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	909,449	903,560	-0.6%
Total Expenditures and Other Uses	\$23,735,135	\$24,542,338	3.4%

Name of County: Kandiyohi

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$24,219,074	\$25,607,002	5.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	900,000	910,000	1.1%
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	3,942,126	3,489,498	-11.5%
State Categorical Aid	9,244,300	10,258,700	11.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	14,318,400	14,702,700	2.7%
Fines and Forfeits	0	0	---
Interest on Investments	776,000	601,500	-22.5%
All Other Revenues	2,866,100	2,945,800	2.8%
Total Revenues	\$56,266,000	\$58,515,200	4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$56,266,000	\$58,515,200	4.0%
Current Expenditures			
General Government	\$8,108,600	\$8,090,900	-0.2%
Public Safety	12,589,300	12,506,900	-0.7%
Streets and Highways (excluding Const.)	5,424,000	4,880,000	-10.0%
Sanitation	0	0	---
Human Services	13,560,400	13,522,300	-0.3%
Health	2,411,700	2,507,600	4.0%
Culture and Recreation	725,400	738,300	1.8%
Conservation of Natural Resources	408,100	399,300	-2.2%
Economic Development & Housing	0	0	---
All Other Current Expenditures	4,699,648	5,537,272	17.8%
Total Current Expenditures	\$47,927,148	\$48,182,572	0.5%
Debt Service - Principal	1,545,000	1,595,000	3.2%
Interest and Fiscal Charges	706,652	661,628	-6.4%
Streets and Highways Capital Outlay	4,978,000	5,970,000	19.9%
All Other Capital Outlay	1,475,200	2,106,000	42.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$56,632,000	\$58,515,200	3.3%

Name of County: Kittson

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$2,524,209	\$2,806,041	11.2%
Tax Increments	0	0	---
All Other Taxes	39,575	43,925	11.0%
Special Assessments	98,500	95,500	-3.0%
Licenses and Permits	2,915	2,215	-24.0%
Federal Grants	690,463	1,090,956	58.0%
State General Purpose Aid	674,677	460,812	-31.7%
State Categorical Aid	4,615,881	3,806,189	-17.5%
Grants from County/Other Local Units	15,394	25,664	66.7%
Charges for Services	773,360	909,898	17.7%
Fines and Forfeits	5,500	8,500	54.5%
Interest on Investments	254,224	151,950	-40.2%
All Other Revenues	232,030	241,980	4.3%
Total Revenues	\$9,926,728	\$9,643,630	-2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$9,926,728	\$9,643,630	-2.9%
Current Expenditures			
General Government	\$1,598,150	\$1,623,005	1.6%
Public Safety	1,104,382	1,164,861	5.5%
Streets and Highways (excluding Const.)	2,408,295	2,464,458	2.3%
Sanitation	111,324	99,463	-10.7%
Human Services	1,180,004	1,239,895	5.1%
Health	36,568	36,568	---
Culture and Recreation	216,137	214,371	-0.8%
Conservation of Natural Resources	694,052	380,781	-45.1%
Economic Development & Housing	41,700	41,700	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$7,390,612	\$7,265,102	-1.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	2,469,400	2,216,350	-10.2%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$9,860,012	\$9,481,452	-3.8%

Name of County: Koochiching

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$3,095,129	\$3,209,129	3.7%
Tax Increments	0	0	---
All Other Taxes	270,000	245,000	-9.3%
Special Assessments	242,000	231,400	-4.4%
Licenses and Permits	13,000	16,000	23.1%
Federal Grants	2,542,893	1,905,785	-25.1%
State General Purpose Aid	2,692,102	2,616,247	-2.8%
State Categorical Aid	5,563,209	7,843,748	41.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,288,703	2,309,652	0.9%
Fines and Forfeits	500	0	-100.0%
Interest on Investments	454,000	252,500	-44.4%
All Other Revenues	110,000	110,000	---
Total Revenues	\$17,271,536	\$18,739,461	8.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	150,000	0	-100.0%
Transfers from Other Funds	2,125,307	1,853,840	-12.8%
Total Revenues and Other Sources	\$19,546,843	\$20,593,301	5.4%
Current Expenditures			
General Government	\$3,116,118	\$3,023,686	-3.0%
Public Safety	2,078,828	2,138,044	2.8%
Streets and Highways (excluding Const.)	2,640,676	3,872,987	46.7%
Sanitation	1,088,635	1,081,170	-0.7%
Human Services	4,853,653	4,826,740	-0.6%
Health	1,012,759	965,376	-4.7%
Culture and Recreation	209,478	200,509	-4.3%
Conservation of Natural Resources	1,641,630	1,419,320	-13.5%
Economic Development & Housing	188,836	84,428	-55.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$16,830,613	\$17,612,260	4.6%
Debt Service - Principal	239,000	217,044	-9.2%
Interest and Fiscal Charges	40,000	34,900	-12.8%
Streets and Highways Capital Outlay	3,292,203	5,483,256	66.6%
All Other Capital Outlay	382,481	444,890	16.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$20,784,297	\$23,792,350	14.5%

Name of County: Lac qui Parle

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$3,252,067	\$4,109,044	26.4%
Tax Increments	0	0	---
All Other Taxes	4,200	3,900	-7.1%
Special Assessments	209,549	379,000	80.9%
Licenses and Permits	8,250	12,700	53.9%
Federal Grants	668,952	689,051	3.0%
State General Purpose Aid	745,334	225,790	-69.7%
State Categorical Aid	3,677,728	4,956,734	34.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	317,741	323,646	1.9%
Fines and Forfeits	0	0	---
Interest on Investments	277,000	148,000	-46.6%
All Other Revenues	310,547	339,430	9.3%
Total Revenues	\$9,471,368	\$11,187,295	18.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	475,603	447,637	-5.9%
Transfers from Other Funds	5,000	5,000	---
Total Revenues and Other Sources	\$9,951,971	\$11,639,932	17.0%
Current Expenditures			
General Government	\$1,505,849	\$1,488,112	-1.2%
Public Safety	846,402	962,253	13.7%
Streets and Highways (excluding Const.)	2,289,850	2,421,250	5.7%
Sanitation	0	0	---
Human Services	2,198,039	2,187,604	-0.5%
Health	64,539	64,539	---
Culture and Recreation	205,218	187,261	-8.8%
Conservation of Natural Resources	404,795	618,948	52.9%
Economic Development & Housing	0	0	---
All Other Current Expenditures	48,129	116,092	141.2%
Total Current Expenditures	\$7,562,821	\$8,046,059	6.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	1,898,150	3,174,150	67.2%
All Other Capital Outlay	67,950	400,423	489.3%
Other Financing Uses	418,050	14,300	-96.6%
Transfers to Other Funds	5,000	5,000	---
Total Expenditures and Other Uses	\$9,951,971	\$11,639,932	17.0%

Name of County: Lake

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$7,552,497	\$7,474,231	-1.0%
Tax Increments	198,000	213,000	7.6%
All Other Taxes	1,719,468	1,417,600	-17.6%
Special Assessments	0	0	---
Licenses and Permits	22,320	67,300	201.5%
Federal Grants	1,622,321	4,060,744	150.3%
State General Purpose Aid	906,764	794,950	-12.3%
State Categorical Aid	7,983,386	6,429,513	-19.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	494,601	488,900	-1.2%
Fines and Forfeits	51,500	51,500	---
Interest on Investments	355,780	126,600	-64.4%
All Other Revenues	1,766,282	991,054	-43.9%
Total Revenues	\$22,672,919	\$22,115,392	-2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$22,672,919	\$22,115,392	-2.5%
Current Expenditures			
General Government	\$4,010,731	\$4,017,731	0.2%
Public Safety	3,268,996	4,307,909	31.8%
Streets and Highways (excluding Const.)	3,274,050	3,698,285	13.0%
Sanitation	326,348	372,153	14.0%
Human Services	3,553,763	3,392,277	-4.5%
Health	504,500	540,266	7.1%
Culture and Recreation	461,480	465,334	0.8%
Conservation of Natural Resources	1,079,198	859,346	-20.4%
Economic Development & Housing	46,755	46,738	-0.0%
All Other Current Expenditures	81,560	10,000	-87.7%
Total Current Expenditures	\$16,607,381	\$17,710,039	6.6%
Debt Service - Principal	808,333	965,339	19.4%
Interest and Fiscal Charges	156,858	216,887	38.3%
Streets and Highways Capital Outlay	3,847,580	872,000	-77.3%
All Other Capital Outlay	1,033,250	1,385,802	34.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	650,000	0	-100.0%
Total Expenditures and Other Uses	\$23,103,402	\$21,150,067	-8.5%

Name of County: Lake Of The Woods

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$2,812,565	\$2,804,164	-0.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	509,950	508,182	-0.3%
Licenses and Permits	45,000	46,000	2.2%
Federal Grants	959,678	839,207	-12.6%
State General Purpose Aid	2,279,252	2,363,082	3.7%
State Categorical Aid	1,516,620	2,764,217	82.3%
Grants from County/Other Local Units	7,500	0	-100.0%
Charges for Services	209,985	194,965	-7.2%
Fines and Forfeits	9,600	9,600	---
Interest on Investments	37,000	30,000	-18.9%
All Other Revenues	215,357	262,207	21.8%
Total Revenues	\$8,602,507	\$9,821,624	14.2%
Proceeds from Bond Sales	126,361	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	185,866	---
Total Revenues and Other Sources	\$8,728,868	\$10,007,490	14.6%
Current Expenditures			
General Government	\$2,022,850	\$2,052,209	1.5%
Public Safety	1,128,615	1,171,942	3.8%
Streets and Highways (excluding Const.)	2,111,046	3,843,164	82.1%
Sanitation	596,413	662,938	11.2%
Human Services	1,484,810	1,527,119	2.8%
Health	65,190	67,115	3.0%
Culture and Recreation	315,108	315,258	0.0%
Conservation of Natural Resources	59,537	131,500	120.9%
Economic Development & Housing	228,320	143,370	-37.2%
All Other Current Expenditures	93,470	0	-100.0%
Total Current Expenditures	\$8,105,359	\$9,914,615	22.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	596,892	0	-100.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	92,875	---
Transfers to Other Funds	26,617	0	-100.0%
Total Expenditures and Other Uses	\$8,728,868	\$10,007,490	14.6%

Name of County: Le Sueur

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$12,043,723	\$12,091,824	0.4%
Tax Increments	0	0	---
All Other Taxes	227,086	246,150	8.4%
Special Assessments	110,000	115,000	4.5%
Licenses and Permits	199,419	203,087	1.8%
Federal Grants	2,539,397	2,325,311	-8.4%
State General Purpose Aid	2,044,742	2,254,501	10.3%
State Categorical Aid	6,562,833	6,904,261	5.2%
Grants from County/Other Local Units	78,000	78,000	---
Charges for Services	1,216,187	1,091,857	-10.2%
Fines and Forfeits	3,850	4,250	10.4%
Interest on Investments	566,099	536,770	-5.2%
All Other Revenues	509,415	296,425	-41.8%
Total Revenues	\$26,100,751	\$26,147,436	0.2%
Proceeds from Bond Sales	2,600,000	1,500,000	-42.3%
Other Financing Sources	0	0	---
Transfers from Other Funds	106,789	121,006	13.3%
Total Revenues and Other Sources	\$28,807,540	\$27,768,442	-3.6%
Current Expenditures			
General Government	\$4,429,094	\$4,375,429	-1.2%
Public Safety	3,379,469	3,461,291	2.4%
Streets and Highways (excluding Const.)	3,012,383	2,967,286	-1.5%
Sanitation	114,491	110,525	-3.5%
Human Services	6,436,197	6,130,630	-4.7%
Health	2,231,509	2,195,474	-1.6%
Culture and Recreation	599,814	555,888	-7.3%
Conservation of Natural Resources	652,006	580,927	-10.9%
Economic Development & Housing	10,125	10,125	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$20,865,088	\$20,387,575	-2.3%
Debt Service - Principal	1,637,000	1,708,450	4.4%
Interest and Fiscal Charges	624,479	569,476	-8.8%
Streets and Highways Capital Outlay	6,129,900	4,154,341	-32.2%
All Other Capital Outlay	552,830	1,060,642	91.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	86,134	122,507	42.2%
Total Expenditures and Other Uses	\$29,895,431	\$28,002,991	-6.3%

Name of County: Lincoln

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$3,972,090	\$4,205,662	5.9%
Tax Increments	0	0	---
All Other Taxes	788,000	667,500	-15.3%
Special Assessments	163,000	200,417	23.0%
Licenses and Permits	37,776	37,208	-1.5%
Federal Grants	0	0	---
State General Purpose Aid	238,133	98,000	-58.8%
State Categorical Aid	3,027,154	3,124,767	3.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	571,262	492,380	-13.8%
Fines and Forfeits	0	0	---
Interest on Investments	135,000	110,000	-18.5%
All Other Revenues	229,800	481,393	109.5%
Total Revenues	\$9,162,215	\$9,417,327	2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	435,529	317,000	-27.2%
Total Revenues and Other Sources	\$9,597,744	\$9,734,327	1.4%
Current Expenditures			
General Government	\$2,177,505	\$2,125,941	-2.4%
Public Safety	1,267,506	1,201,116	-5.2%
Streets and Highways (excluding Const.)	1,928,760	1,949,438	1.1%
Sanitation	196,110	218,910	11.6%
Human Services	962,711	962,711	---
Health	37,500	37,166	-0.9%
Culture and Recreation	249,334	176,150	-29.4%
Conservation of Natural Resources	692,878	924,195	33.4%
Economic Development & Housing	25,000	25,000	---
All Other Current Expenditures	26,292	24,030	-8.6%
Total Current Expenditures	\$7,563,596	\$7,644,657	1.1%
Debt Service - Principal	177,000	179,000	1.1%
Interest and Fiscal Charges	99,780	92,300	-7.5%
Streets and Highways Capital Outlay	1,757,368	1,818,370	3.5%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$9,597,744	\$9,734,327	1.4%

Name of County: Lyon

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$12,164,341	\$12,164,341	---
Tax Increments	0	0	---
All Other Taxes	61,500	60,700	-1.3%
Special Assessments	243,485	296,721	21.9%
Licenses and Permits	21,225	19,500	-8.1%
Federal Grants	959,800	84,000	-91.2%
State General Purpose Aid	1,367,354	976,002	-28.6%
State Categorical Aid	4,679,375	5,296,450	13.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,348,950	1,852,344	37.3%
Fines and Forfeits	0	0	---
Interest on Investments	150,000	100,000	-33.3%
All Other Revenues	595,193	723,765	21.6%
Total Revenues	\$21,591,223	\$21,573,823	-0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$21,591,223	\$21,573,823	-0.1%
Current Expenditures			
General Government	\$3,690,184	\$3,769,061	2.1%
Public Safety	3,794,683	4,068,204	7.2%
Streets and Highways (excluding Const.)	3,562,822	2,950,845	-17.2%
Sanitation	522,080	551,346	5.6%
Human Services	2,522,856	2,522,856	---
Health	221,000	221,000	---
Culture and Recreation	515,597	484,302	-6.1%
Conservation of Natural Resources	397,172	347,911	-12.4%
Economic Development & Housing	58,155	38,155	-34.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$15,284,549	\$14,953,680	-2.2%
Debt Service - Principal	1,196,500	1,227,765	2.6%
Interest and Fiscal Charges	449,384	413,291	-8.0%
Streets and Highways Capital Outlay	4,292,077	4,637,087	8.0%
All Other Capital Outlay	368,713	342,000	-7.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$21,591,223	\$21,573,823	-0.1%

Name of County: Mahanomen

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$3,798,937	\$4,064,862	7.0%
Tax Increments	0	0	---
All Other Taxes	6,100	6,000	-1.6%
Special Assessments	195,500	195,500	---
Licenses and Permits	5,850	5,950	1.7%
Federal Grants	1,423,435	1,311,651	-7.9%
State General Purpose Aid	1,635,031	1,328,689	-18.7%
State Categorical Aid	3,135,755	3,205,599	2.2%
Grants from County/Other Local Units	115,963	114,005	-1.7%
Charges for Services	503,428	526,311	4.5%
Fines and Forfeits	24,600	24,600	---
Interest on Investments	100,400	60,450	-39.8%
All Other Revenues	16,100	30,600	90.1%
Total Revenues	\$10,961,099	\$10,874,217	-0.8%
Proceeds from Bond Sales	13,750	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	13,988	---
Total Revenues and Other Sources	\$10,974,849	\$10,888,205	-0.8%
Current Expenditures			
General Government	\$1,880,037	\$1,883,983	0.2%
Public Safety	2,604,615	2,299,124	-11.7%
Streets and Highways (excluding Const.)	1,292,037	1,344,536	4.1%
Sanitation	237,649	251,772	5.9%
Human Services	2,525,684	2,477,938	-1.9%
Health	112,982	112,982	---
Culture and Recreation	32,875	32,875	---
Conservation of Natural Resources	213,068	199,720	-6.3%
Economic Development & Housing	312,394	422,773	35.3%
All Other Current Expenditures	286,403	412,211	43.9%
Total Current Expenditures	\$9,497,744	\$9,437,914	-0.6%
Debt Service - Principal	70,200	70,200	---
Interest and Fiscal Charges	10,273	8,798	-14.4%
Streets and Highways Capital Outlay	2,144,319	1,782,019	-16.9%
All Other Capital Outlay	241,451	91,451	-62.1%
Other Financing Uses	6,500	6,500	---
Transfers to Other Funds	13,750	13,988	1.7%
Total Expenditures and Other Uses	\$11,984,237	\$11,410,870	-4.8%

Name of County: Marshall

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$4,181,618	\$4,481,315	7.2%
Tax Increments	0	0	---
All Other Taxes	348,400	350,723	0.7%
Special Assessments	0	0	---
Licenses and Permits	18,640	16,540	-11.3%
Federal Grants	1,477,353	993,252	-32.8%
State General Purpose Aid	1,577,805	1,360,186	-13.8%
State Categorical Aid	7,339,087	6,605,292	-10.0%
Grants from County/Other Local Units	45,106	39,969	-11.4%
Charges for Services	1,564,160	1,530,150	-2.2%
Fines and Forfeits	0	0	---
Interest on Investments	175,500	150,500	-14.2%
All Other Revenues	1,092,955	1,156,500	5.8%
Total Revenues	\$17,820,624	\$16,684,427	-6.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$17,820,624	\$16,684,427	-6.4%
Current Expenditures			
General Government	\$2,135,011	\$2,142,945	0.4%
Public Safety	1,977,954	1,959,561	-0.9%
Streets and Highways (excluding Const.)	3,230,664	3,261,018	0.9%
Sanitation	170,204	170,042	-0.1%
Human Services	3,404,510	3,540,010	4.0%
Health	28,000	33,000	17.9%
Culture and Recreation	240,060	237,797	-0.9%
Conservation of Natural Resources	414,481	435,434	5.1%
Economic Development & Housing	0	0	---
All Other Current Expenditures	9,600	0	-100.0%
Total Current Expenditures	\$11,610,484	\$11,779,807	1.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	5,517,000	4,369,000	-20.8%
All Other Capital Outlay	391,216	401,716	2.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$17,518,700	\$16,550,523	-5.5%

Name of County: Martin

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$9,652,118	\$10,178,443	5.5%
Tax Increments	632,357	598,572	-5.3%
All Other Taxes	15,500	15,500	---
Special Assessments	569,713	820,861	44.1%
Licenses and Permits	28,300	35,400	25.1%
Federal Grants	187,165	92,832	-50.4%
State General Purpose Aid	806,118	729,739	-9.5%
State Categorical Aid	4,486,511	5,095,975	13.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	746,082	687,141	-7.9%
Fines and Forfeits	30,500	31,500	3.3%
Interest on Investments	400,000	400,000	---
All Other Revenues	1,635,389	1,456,904	-10.9%
Total Revenues	\$19,189,753	\$20,142,867	5.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$19,189,753	\$20,142,867	5.0%
Current Expenditures			
General Government	\$3,499,969	\$3,493,791	-0.2%
Public Safety	3,669,463	3,980,217	8.5%
Streets and Highways (excluding Const.)	3,892,515	3,898,405	0.2%
Sanitation	0	0	---
Human Services	2,193,044	2,132,040	-2.8%
Health	0	0	---
Culture and Recreation	645,247	642,417	-0.4%
Conservation of Natural Resources	257,534	250,960	-2.6%
Economic Development & Housing	126,047	131,130	4.0%
All Other Current Expenditures	1,722,540	1,858,923	7.9%
Total Current Expenditures	\$16,006,359	\$16,387,883	2.4%
Debt Service - Principal	475,000	160,000	-66.3%
Interest and Fiscal Charges	114,693	104,283	-9.1%
Streets and Highways Capital Outlay	2,438,843	2,797,666	14.7%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$19,034,895	\$19,449,832	2.2%

Name of County: McLeod

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$19,140,965	\$18,533,868	-3.2%
Tax Increments	6,000	6,000	---
All Other Taxes	20,000	14,000	-30.0%
Special Assessments	21,587	59,007	173.3%
Licenses and Permits	88,835	70,045	-21.2%
Federal Grants	4,051,276	3,617,722	-10.7%
State General Purpose Aid	11,842,628	1,503,227	-87.3%
State Categorical Aid	1,895,326	5,469,389	188.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,624,928	3,966,772	9.4%
Fines and Forfeits	25,500	25,500	---
Interest on Investments	351,450	239,650	-31.8%
All Other Revenues	752,258	744,493	-1.0%
Total Revenues	\$41,820,753	\$34,249,673	-18.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	132,000	111,500	-15.5%
Transfers from Other Funds	1,467,890	1,635,587	11.4%
Total Revenues and Other Sources	\$43,420,643	\$35,996,760	-17.1%
Current Expenditures			
General Government	\$6,392,361	\$6,211,344	-2.8%
Public Safety	6,021,296	6,024,630	0.1%
Streets and Highways (excluding Const.)	3,393,684	3,830,206	12.9%
Sanitation	1,677,580	1,668,187	-0.6%
Human Services	9,092,183	9,365,577	3.0%
Health	2,035,854	2,042,991	0.4%
Culture and Recreation	579,185	619,590	7.0%
Conservation of Natural Resources	591,963	599,103	1.2%
Economic Development & Housing	2,476	2,476	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$29,786,582	\$30,364,104	1.9%
Debt Service - Principal	1,285,000	1,307,943	1.8%
Interest and Fiscal Charges	40,104	24,726	-38.3%
Streets and Highways Capital Outlay	11,032,393	2,939,447	-73.4%
All Other Capital Outlay	0	0	---
Other Financing Uses	64,665	1,129,694	1647.0%
Transfers to Other Funds	1,467,890	1,635,587	11.4%
Total Expenditures and Other Uses	\$43,676,634	\$37,401,501	-14.4%

Name of County: Meeker

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$11,272,382	\$11,529,544	2.3%
Tax Increments	0	0	---
All Other Taxes	57,000	58,000	1.8%
Special Assessments	0	0	---
Licenses and Permits	13,185	12,880	-2.3%
Federal Grants	2,481,941	3,060,696	23.3%
State General Purpose Aid	2,170,247	2,325,804	7.2%
State Categorical Aid	4,218,809	3,697,503	-12.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,064,127	2,053,211	-0.5%
Fines and Forfeits	30,050	28,050	-6.7%
Interest on Investments	306,100	220,000	-28.1%
All Other Revenues	2,835,476	1,591,641	-43.9%
Total Revenues	\$25,449,317	\$24,577,329	-3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	250,000	250,000	---
Transfers from Other Funds	1,254,169	877,110	-30.1%
Total Revenues and Other Sources	\$26,953,486	\$25,704,439	-4.6%
Current Expenditures			
General Government	\$3,947,038	\$4,178,234	5.9%
Public Safety	4,578,227	4,714,553	3.0%
Streets and Highways (excluding Const.)	2,817,100	2,688,866	-4.6%
Sanitation	222,329	209,162	-5.9%
Human Services	6,041,225	5,952,677	-1.5%
Health	1,510,631	1,483,559	-1.8%
Culture and Recreation	415,743	423,521	1.9%
Conservation of Natural Resources	182,682	278,910	52.7%
Economic Development & Housing	814,670	95,000	-88.3%
All Other Current Expenditures	472,955	519,030	9.7%
Total Current Expenditures	\$21,002,600	\$20,543,512	-2.2%
Debt Service - Principal	1,335,000	1,360,000	1.9%
Interest and Fiscal Charges	269,934	269,282	-0.2%
Streets and Highways Capital Outlay	2,699,171	2,195,215	-18.7%
All Other Capital Outlay	792,612	910,849	14.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	854,169	587,122	-31.3%
Total Expenditures and Other Uses	\$26,953,486	\$25,865,980	-4.0%

Name of County: Mill Lacs

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$13,649,049	\$13,646,154	-0.0%
Tax Increments	0	0	---
All Other Taxes	35,080	34,500	-1.7%
Special Assessments	60,000	20,000	-66.7%
Licenses and Permits	288,841	227,991	-21.1%
Federal Grants	3,948,943	3,956,661	0.2%
State General Purpose Aid	2,486,891	2,771,313	11.4%
State Categorical Aid	6,773,169	6,080,410	-10.2%
Grants from County/Other Local Units	0	22,000	---
Charges for Services	2,028,164	2,227,816	9.8%
Fines and Forfeits	57,800	57,800	---
Interest on Investments	415,500	225,500	-45.7%
All Other Revenues	556,214	514,804	-7.4%
Total Revenues	\$30,299,651	\$29,784,949	-1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$30,299,651	\$29,784,949	-1.7%
Current Expenditures			
General Government	\$5,948,280	\$5,929,448	-0.3%
Public Safety	6,676,472	6,841,695	2.5%
Streets and Highways (excluding Const.)	2,725,932	2,690,625	-1.3%
Sanitation	92,150	78,450	-14.9%
Human Services	7,391,289	7,484,651	1.3%
Health	713,994	821,302	15.0%
Culture and Recreation	257,637	260,800	1.2%
Conservation of Natural Resources	185,100	160,176	-13.5%
Economic Development & Housing	0	0	---
All Other Current Expenditures	578,056	471,396	-18.5%
Total Current Expenditures	\$24,568,910	\$24,738,543	0.7%
Debt Service - Principal	507,500	728,500	43.5%
Interest and Fiscal Charges	655,371	591,127	-9.8%
Streets and Highways Capital Outlay	3,921,907	3,410,030	-13.1%
All Other Capital Outlay	980,000	680,932	-30.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$30,633,688	\$30,149,132	-1.6%

Name of County: Morrison

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$13,888,218	\$14,167,410	2.0%
Tax Increments	0	0	---
All Other Taxes	90,225	90,225	---
Special Assessments	0	0	---
Licenses and Permits	224,680	209,180	-6.9%
Federal Grants	7,114,352	7,290,336	2.5%
State General Purpose Aid	3,295,700	3,289,309	-0.2%
State Categorical Aid	4,249,971	5,469,465	28.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,867,327	4,570,692	-6.1%
Fines and Forfeits	0	0	---
Interest on Investments	395,000	335,000	-15.2%
All Other Revenues	578,127	578,834	0.1%
Total Revenues	\$34,703,600	\$36,000,451	3.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$34,703,600	\$36,000,451	3.7%
Current Expenditures			
General Government	\$5,800,737	\$5,746,154	-0.9%
Public Safety	5,365,415	5,269,594	-1.8%
Streets and Highways (excluding Const.)	3,662,154	3,704,449	1.2%
Sanitation	2,233,174	2,130,588	-4.6%
Human Services	8,349,900	8,333,800	-0.2%
Health	2,149,390	2,041,553	-5.0%
Culture and Recreation	560,247	559,037	-0.2%
Conservation of Natural Resources	372,090	373,147	0.3%
Economic Development & Housing	77,119	70,107	-9.1%
All Other Current Expenditures	55,000	280,000	409.1%
Total Current Expenditures	\$28,625,226	\$28,508,429	-0.4%
Debt Service - Principal	560,000	785,000	40.2%
Interest and Fiscal Charges	241,338	194,553	-19.4%
Streets and Highways Capital Outlay	5,256,996	6,507,848	23.8%
All Other Capital Outlay	101,356	105,080	3.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$34,784,916	\$36,100,910	3.8%

Name of County: Mower

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$15,100,659	\$15,553,678	3.0%
Tax Increments	0	0	---
All Other Taxes	1,139,607	1,640,996	44.0%
Special Assessments	694,111	688,891	-0.8%
Licenses and Permits	78,263	70,871	-9.4%
Federal Grants	5,330,849	4,036,187	-24.3%
State General Purpose Aid	5,783,077	5,870,707	1.5%
State Categorical Aid	5,926,675	7,753,000	30.8%
Grants from County/Other Local Units	0	21,415	---
Charges for Services	2,442,729	2,615,721	7.1%
Fines and Forfeits	54,280	41,536	-23.5%
Interest on Investments	1,107,593	639,780	-42.2%
All Other Revenues	835,600	838,060	0.3%
Total Revenues	\$38,493,443	\$39,770,842	3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	9,701,494	289,318	-97.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$48,194,937	\$40,060,160	-16.9%
Current Expenditures			
General Government	\$4,654,133	\$5,007,467	7.6%
Public Safety	6,338,011	6,776,085	6.9%
Streets and Highways (excluding Const.)	4,863,386	4,887,815	0.5%
Sanitation	588,360	623,100	5.9%
Human Services	9,112,198	9,054,017	-0.6%
Health	1,763,222	1,821,294	3.3%
Culture and Recreation	397,516	384,805	-3.2%
Conservation of Natural Resources	717,598	734,359	2.3%
Economic Development & Housing	12,714	12,019	-5.5%
All Other Current Expenditures	1,132,090	866,068	-23.5%
Total Current Expenditures	\$29,579,228	\$30,167,029	2.0%
Debt Service - Principal	1,625,000	1,545,000	-4.9%
Interest and Fiscal Charges	1,299,644	1,134,301	-12.7%
Streets and Highways Capital Outlay	6,025,000	6,751,000	12.0%
All Other Capital Outlay	9,666,065	462,830	-95.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$48,194,937	\$40,060,160	-16.9%

Name of County: Murray

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$5,910,810	\$5,236,701	-11.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	229,155	188,011	-18.0%
Licenses and Permits	24,490	25,690	4.9%
Federal Grants	5,351,908	4,927,821	-7.9%
State General Purpose Aid	677,288	585,682	-13.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	474,675	453,840	-4.4%
Fines and Forfeits	0	0	---
Interest on Investments	370,000	375,776	1.6%
All Other Revenues	344,098	478,660	39.1%
Total Revenues	\$13,382,424	\$12,272,181	-8.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	5,625	---
Transfers from Other Funds	0	127,589	---
Total Revenues and Other Sources	\$13,382,424	\$12,405,395	-7.3%
Current Expenditures			
General Government	\$2,355,677	\$2,352,336	-0.1%
Public Safety	2,016,484	1,952,061	-3.2%
Streets and Highways (excluding Const.)	2,844,236	2,863,787	0.7%
Sanitation	384,740	374,687	-2.6%
Human Services	1,120,706	1,120,706	---
Health	52,584	52,584	---
Culture and Recreation	733,475	738,219	0.6%
Conservation of Natural Resources	610,741	728,049	19.2%
Economic Development & Housing	183,132	184,292	0.6%
All Other Current Expenditures	0	15,000	---
Total Current Expenditures	\$10,301,775	\$10,381,721	0.8%
Debt Service - Principal	117,225	117,229	0.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	3,180,417	2,064,000	-35.1%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	136,964	---
Total Expenditures and Other Uses	\$13,599,417	\$12,699,914	-6.6%

Name of County: Nicollet

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$15,127,981	\$15,577,971	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	278,150	278,000	-0.1%
Licenses and Permits	45,000	44,000	-2.2%
Federal Grants	3,559,863	3,194,719	-10.3%
State General Purpose Aid	1,423,781	1,521,485	6.9%
State Categorical Aid	5,452,906	5,316,526	-2.5%
Grants from County/Other Local Units	361,730	969,008	167.9%
Charges for Services	2,191,981	2,319,780	5.8%
Fines and Forfeits	76,500	76,500	---
Interest on Investments	526,000	376,000	-28.5%
All Other Revenues	481,033	565,400	17.5%
Total Revenues	\$29,524,925	\$30,239,389	2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	274,713	366,106	33.3%
Transfers from Other Funds	686,181	0	-100.0%
Total Revenues and Other Sources	\$30,485,819	\$30,605,495	0.4%
Current Expenditures			
General Government	\$6,319,455	\$6,289,778	-0.5%
Public Safety	4,323,753	4,374,254	1.2%
Streets and Highways (excluding Const.)	3,838,175	3,671,742	-4.3%
Sanitation	0	0	---
Human Services	8,011,931	8,063,506	0.6%
Health	1,536,056	1,536,252	0.0%
Culture and Recreation	180,030	189,624	5.3%
Conservation of Natural Resources	325,704	322,330	-1.0%
Economic Development & Housing	205,898	215,110	4.5%
All Other Current Expenditures	736,442	1,089,335	47.9%
Total Current Expenditures	\$25,477,444	\$25,751,931	1.1%
Debt Service - Principal	1,345,000	1,365,000	1.5%
Interest and Fiscal Charges	539,466	533,053	-1.2%
Streets and Highways Capital Outlay	3,048,909	2,880,511	-5.5%
All Other Capital Outlay	0	0	---
Other Financing Uses	75,000	75,000	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$30,485,819	\$30,605,495	0.4%

Name of County: Nobles

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$9,568,807	\$9,808,556	2.5%
Tax Increments	0	0	---
All Other Taxes	16,000	20,000	25.0%
Special Assessments	140,717	114,421	-18.7%
Licenses and Permits	263,700	274,400	4.1%
Federal Grants	2,069,149	2,059,951	-0.4%
State General Purpose Aid	1,110,264	801,960	-27.8%
State Categorical Aid	6,196,233	6,074,130	-2.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,639,285	1,605,310	-2.1%
Fines and Forfeits	0	0	---
Interest on Investments	208,000	128,750	-38.1%
All Other Revenues	991,995	1,545,216	55.8%
Total Revenues	\$22,204,150	\$22,432,694	1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	34,100	38,100	11.7%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$22,238,250	\$22,470,794	1.0%
Current Expenditures			
General Government	\$4,160,200	\$4,089,028	-1.7%
Public Safety	3,432,223	3,490,402	1.7%
Streets and Highways (excluding Const.)	2,816,168	2,803,195	-0.5%
Sanitation	480,606	355,438	-26.0%
Human Services	5,679,206	6,026,798	6.1%
Health	228,920	228,920	---
Culture and Recreation	698,581	822,543	17.7%
Conservation of Natural Resources	318,613	287,737	-9.7%
Economic Development & Housing	80,100	70,785	-11.6%
All Other Current Expenditures	302,960	50,000	-83.5%
Total Current Expenditures	\$18,197,577	\$18,224,846	0.1%
Debt Service - Principal	980,000	1,050,000	7.1%
Interest and Fiscal Charges	517,124	447,490	-13.5%
Streets and Highways Capital Outlay	1,346,612	1,346,612	---
All Other Capital Outlay	485,477	1,450,049	198.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	10,000	38,100	281.0%
Total Expenditures and Other Uses	\$21,536,790	\$22,557,097	4.7%

Name of County: Norman

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$3,692,086	\$3,913,612	6.0%
Tax Increments	0	0	---
All Other Taxes	112,000	51,000	-54.5%
Special Assessments	257,631	259,031	0.5%
Licenses and Permits	4,257	9,632	126.3%
Federal Grants	1,957,800	1,000,000	-48.9%
State General Purpose Aid	652,879	263,924	-59.6%
State Categorical Aid	2,762,275	2,065,000	-25.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	30,400	33,960	11.7%
Fines and Forfeits	10,000	7,000	-30.0%
Interest on Investments	35,000	25,000	-28.6%
All Other Revenues	2,486,108	2,588,491	4.1%
Total Revenues	\$12,000,436	\$10,216,650	-14.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$12,000,436	\$10,216,650	-14.9%
Current Expenditures			
General Government	\$1,761,218	\$1,620,060	-8.0%
Public Safety	1,131,936	1,218,244	7.6%
Streets and Highways (excluding Const.)	2,383,230	2,552,365	7.1%
Sanitation	353,467	375,793	6.3%
Human Services	1,900,175	2,118,269	11.5%
Health	90,632	90,632	---
Culture and Recreation	98,289	97,338	-1.0%
Conservation of Natural Resources	237,996	212,409	-10.8%
Economic Development & Housing	0	0	---
All Other Current Expenditures	136,316	136,316	---
Total Current Expenditures	\$8,093,259	\$8,421,426	4.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	4,078,875	2,038,850	-50.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$12,172,134	\$10,460,276	-14.1%

Name of County: Olmsted

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$78,362,630	\$80,321,696	2.5%
Tax Increments	0	0	---
All Other Taxes	155,000	117,000	-24.5%
Special Assessments	0	0	---
Licenses and Permits	1,633,880	1,715,730	5.0%
Federal Grants	17,568,552	23,071,286	31.3%
State General Purpose Aid	7,554,812	6,514,160	-13.8%
State Categorical Aid	23,397,643	12,407,341	-47.0%
Grants from County/Other Local Units	1,985,930	1,480,214	-25.5%
Charges for Services	17,714,734	17,686,176	-0.2%
Fines and Forfeits	7,000	7,000	---
Interest on Investments	1,393,618	1,351,114	-3.0%
All Other Revenues	1,729,476	1,794,668	3.8%
Total Revenues	\$151,503,275	\$146,466,385	-3.3%
Proceeds from Bond Sales	0	6,480,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	232,723	500,983	115.3%
Total Revenues and Other Sources	\$151,735,998	\$153,447,368	1.1%
Current Expenditures			
General Government	\$21,383,630	\$20,656,302	-3.4%
Public Safety	30,244,808	30,548,564	1.0%
Streets and Highways (excluding Const.)	9,285,657	8,563,566	-7.8%
Sanitation	0	0	---
Human Services	55,674,504	54,768,507	-1.6%
Health	11,685,655	12,614,029	7.9%
Culture and Recreation	3,213,295	2,941,137	-8.5%
Conservation of Natural Resources	694,568	657,959	-5.3%
Economic Development & Housing	60,750	42,524	-30.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$132,242,867	\$130,792,588	-1.1%
Debt Service - Principal	1,147,750	1,423,750	24.0%
Interest and Fiscal Charges	1,430,220	1,221,965	-14.6%
Streets and Highways Capital Outlay	19,255,104	21,135,001	9.8%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	492,723	370,815	-24.7%
Total Expenditures and Other Uses	\$154,568,664	\$154,944,119	0.2%

Name of County: Otter Tail

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$27,590,233	\$29,360,593	6.4%
Tax Increments	0	0	---
All Other Taxes	348,450	377,650	8.4%
Special Assessments	91,191	388,593	326.1%
Licenses and Permits	321,800	337,500	4.9%
Federal Grants	6,159,329	4,683,511	-24.0%
State General Purpose Aid	4,371,653	4,178,587	-4.4%
State Categorical Aid	19,736,576	19,451,412	-1.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,432,590	3,121,650	28.3%
Fines and Forfeits	46,000	45,500	-1.1%
Interest on Investments	683,467	415,200	-39.3%
All Other Revenues	3,627,658	3,445,441	-5.0%
Total Revenues	\$65,408,947	\$65,805,637	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,575,008	841,503	-46.6%
Total Revenues and Other Sources	\$66,983,955	\$66,647,140	-0.5%
Current Expenditures			
General Government	\$9,888,534	\$9,450,018	-4.4%
Public Safety	10,294,305	10,224,535	-0.7%
Streets and Highways (excluding Const.)	7,134,350	7,741,350	8.5%
Sanitation	0	0	---
Human Services	17,516,277	16,989,351	-3.0%
Health	2,449,752	2,390,654	-2.4%
Culture and Recreation	630,561	637,675	1.1%
Conservation of Natural Resources	731,335	1,077,200	47.3%
Economic Development & Housing	437,000	437,000	---
All Other Current Expenditures	1,422,843	1,441,600	1.3%
Total Current Expenditures	\$50,504,957	\$50,389,383	-0.2%
Debt Service - Principal	1,850,000	1,860,000	0.5%
Interest and Fiscal Charges	1,107,230	1,032,009	-6.8%
Streets and Highways Capital Outlay	10,509,700	9,492,700	-9.7%
All Other Capital Outlay	1,763,300	1,539,310	-12.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,575,008	841,503	-46.6%
Total Expenditures and Other Uses	\$67,310,195	\$65,154,905	-3.2%

Name of County: Pennington

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$5,784,438	\$6,247,670	8.0%
Tax Increments	0	0	---
All Other Taxes	186,069	242,201	30.2%
Special Assessments	150,000	150,000	---
Licenses and Permits	1,113	3,063	175.2%
Federal Grants	3,156,992	1,234,894	-60.9%
State General Purpose Aid	1,699,233	1,405,435	-17.3%
State Categorical Aid	4,555,262	4,007,057	-12.0%
Grants from County/Other Local Units	495,167	324,380	-34.5%
Charges for Services	1,048,674	1,085,934	3.6%
Fines and Forfeits	16,000	16,000	---
Interest on Investments	86,000	35,000	-59.3%
All Other Revenues	441,130	415,014	-5.9%
Total Revenues	\$17,620,078	\$15,166,648	-13.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$17,620,078	\$15,166,648	-13.9%
Current Expenditures			
General Government	\$2,371,247	\$2,367,352	-0.2%
Public Safety	2,668,827	2,683,470	0.5%
Streets and Highways (excluding Const.)	2,370,980	2,412,303	1.7%
Sanitation	56,200	56,600	0.7%
Human Services	4,559,761	4,433,745	-2.8%
Health	58,271	58,406	0.2%
Culture and Recreation	170,640	179,226	5.0%
Conservation of Natural Resources	467,704	469,154	0.3%
Economic Development & Housing	10,750	10,775	0.2%
All Other Current Expenditures	100,700	95,300	-5.4%
Total Current Expenditures	\$12,835,080	\$12,766,331	-0.5%
Debt Service - Principal	240,000	230,000	-4.2%
Interest and Fiscal Charges	68,896	49,124	-28.7%
Streets and Highways Capital Outlay	3,902,500	1,403,488	-64.0%
All Other Capital Outlay	428,860	420,200	-2.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$17,475,336	\$14,869,143	-14.9%

Name of County: Pine

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$14,289,330	\$14,289,330	---
Tax Increments	0	0	---
All Other Taxes	200,800	250,800	24.9%
Special Assessments	0	0	---
Licenses and Permits	24,000	29,000	20.8%
Federal Grants	3,000	3,000	---
State General Purpose Aid	0	0	---
State Categorical Aid	576,000	598,000	3.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	7,335	0	-100.0%
Fines and Forfeits	319,562	425,676	33.2%
Interest on Investments	160,000	200,000	25.0%
All Other Revenues	410,000	345,000	-15.9%
Total Revenues	\$15,990,027	\$16,140,806	0.9%
Proceeds from Bond Sales	14,240,405	0	-100.0%
Other Financing Sources	0	2,292,831	---
Transfers from Other Funds	2,193,349	12,789,850	483.1%
Total Revenues and Other Sources	\$32,423,781	\$31,223,487	-3.7%
Current Expenditures			
General Government	\$4,877,912	\$4,938,016	1.2%
Public Safety	7,070,407	7,230,360	2.3%
Streets and Highways (excluding Const.)	3,547,673	3,760,251	6.0%
Sanitation	203,446	202,759	-0.3%
Human Services	7,231,460	6,882,085	-4.8%
Health	1,200,847	1,149,037	-4.3%
Culture and Recreation	312,828	312,792	-0.0%
Conservation of Natural Resources	962,045	1,014,715	5.5%
Economic Development & Housing	6,400	6,400	---
All Other Current Expenditures	40,000	30,000	-25.0%
Total Current Expenditures	\$25,453,018	\$25,526,415	0.3%
Debt Service - Principal	775,000	870,000	12.3%
Interest and Fiscal Charges	1,375,841	1,414,880	2.8%
Streets and Highways Capital Outlay	5,078,408	3,097,400	-39.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$32,682,267	\$30,908,695	-5.4%

Name of County: Pipestone

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$4,163,812	\$4,372,003	5.0%
Tax Increments	0	0	---
All Other Taxes	382,000	461,000	20.7%
Special Assessments	213,500	181,500	-15.0%
Licenses and Permits	12,380	14,760	19.2%
Federal Grants	880,824	911,000	3.4%
State General Purpose Aid	2,045,244	2,066,043	1.0%
State Categorical Aid	6,393,992	2,758,459	-56.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,447,093	1,399,263	-3.3%
Fines and Forfeits	9,500	9,500	---
Interest on Investments	240,100	215,000	-10.5%
All Other Revenues	767,764	787,427	2.6%
Total Revenues	\$16,556,209	\$13,175,955	-20.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	39,213	0	-100.0%
Transfers from Other Funds	115,000	115,000	---
Total Revenues and Other Sources	\$16,710,422	\$13,290,955	-20.5%
Current Expenditures			
General Government	\$2,970,278	\$3,119,609	5.0%
Public Safety	2,336,431	2,461,749	5.4%
Streets and Highways (excluding Const.)	2,093,028	2,024,223	-3.3%
Sanitation	184,402	549,399	197.9%
Human Services	2,840,030	2,921,860	2.9%
Health	66,530	70,281	5.6%
Culture and Recreation	152,952	121,311	-20.7%
Conservation of Natural Resources	418,674	361,024	-13.8%
Economic Development & Housing	33,965	8,465	-75.1%
All Other Current Expenditures	2,300	2,300	---
Total Current Expenditures	\$11,098,590	\$11,640,221	4.9%
Debt Service - Principal	195,254	157,500	-19.3%
Interest and Fiscal Charges	43,505	81,060	86.3%
Streets and Highways Capital Outlay	5,171,040	1,869,161	-63.9%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	115,000	115,000	---
Total Expenditures and Other Uses	\$16,623,389	\$13,862,942	-16.6%

Name of County: Polk

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$16,443,647	\$17,350,528	5.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,865,574	2,030,574	8.8%
Licenses and Permits	56,900	72,000	26.5%
Federal Grants	5,521,481	7,962,875	44.2%
State General Purpose Aid	3,588,119	2,964,224	-17.4%
State Categorical Aid	21,674,834	12,971,406	-40.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	8,407,060	9,220,640	9.7%
Fines and Forfeits	45,300	42,750	-5.6%
Interest on Investments	1,121,119	355,500	-68.3%
All Other Revenues	1,130,580	669,313	-40.8%
Total Revenues	\$59,854,614	\$53,639,810	-10.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,624,915	1,541,416	-5.1%
Total Revenues and Other Sources	\$61,479,529	\$55,181,226	-10.2%
Current Expenditures			
General Government	\$8,768,284	\$9,159,556	4.5%
Public Safety	7,697,980	7,667,352	-0.4%
Streets and Highways (excluding Const.)	4,101,610	4,673,660	13.9%
Sanitation	2,359,342	2,431,414	3.1%
Human Services	15,221,047	15,142,176	-0.5%
Health	3,068,446	2,836,045	-7.6%
Culture and Recreation	249,206	249,986	0.3%
Conservation of Natural Resources	321,507	316,416	-1.6%
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,138,346	2,230,064	4.3%
Total Current Expenditures	\$43,925,768	\$44,706,669	1.8%
Debt Service - Principal	860,000	890,000	3.5%
Interest and Fiscal Charges	709,447	678,865	-4.3%
Streets and Highways Capital Outlay	14,144,600	11,611,090	-17.9%
All Other Capital Outlay	1,496,936	1,735,736	16.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$61,136,751	\$59,622,360	-2.5%

Name of County: Pope

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$6,365,496	\$6,683,143	5.0%
Tax Increments	0	0	---
All Other Taxes	10,000	10,000	---
Special Assessments	0	0	---
Licenses and Permits	40,000	30,100	-24.8%
Federal Grants	1,504,519	922,329	-38.7%
State General Purpose Aid	494,030	494,030	---
State Categorical Aid	3,808,632	3,842,377	0.9%
Grants from County/Other Local Units	0	53,108	---
Charges for Services	1,095,396	992,246	-9.4%
Fines and Forfeits	0	5,000	---
Interest on Investments	200,000	150,000	-25.0%
All Other Revenues	423,653	327,275	-22.7%
Total Revenues	\$13,941,726	\$13,509,608	-3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	474,959	477,000	0.4%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$14,416,685	\$13,986,608	-3.0%
Current Expenditures			
General Government	\$3,018,087	\$3,010,579	-0.2%
Public Safety	2,221,954	2,184,699	-1.7%
Streets and Highways (excluding Const.)	1,979,447	1,972,863	-0.3%
Sanitation	0	0	---
Human Services	3,075,799	3,214,706	4.5%
Health	941,120	985,874	4.8%
Culture and Recreation	260,694	266,738	2.3%
Conservation of Natural Resources	301,774	303,031	0.4%
Economic Development & Housing	0	0	---
All Other Current Expenditures	247,036	210,323	-14.9%
Total Current Expenditures	\$12,045,911	\$12,148,813	0.9%
Debt Service - Principal	647,023	646,418	-0.1%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	2,528,049	2,096,016	-17.1%
All Other Capital Outlay	0	100,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$15,220,983	\$14,991,247	-1.5%

Name of County: Ramsey

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$253,567,380	\$260,524,560	2.7%
Tax Increments	0	0	---
All Other Taxes	1,682,000	1,682,000	---
Special Assessments	0	0	---
Licenses and Permits	1,522,986	1,541,846	1.2%
Federal Grants	95,786,194	90,729,473	-5.3%
State General Purpose Aid	12,424,077	16,447,700	32.4%
State Categorical Aid	72,671,544	76,332,989	5.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	71,718,958	74,869,733	4.4%
Fines and Forfeits	635,000	640,000	0.8%
Interest on Investments	10,039,700	10,070,606	0.3%
All Other Revenues	17,696,241	20,669,541	16.8%
Total Revenues	\$537,744,080	\$553,508,448	2.9%
Proceeds from Bond Sales	16,500,000	18,500,000	12.1%
Other Financing Sources	0	0	---
Transfers from Other Funds	1,096,000	2,000,000	82.5%
Total Revenues and Other Sources	\$555,340,080	\$574,008,448	3.4%
Current Expenditures			
General Government	\$77,714,118	\$87,224,183	12.2%
Public Safety	115,131,218	118,369,747	2.8%
Streets and Highways (excluding Const.)	16,319,357	16,728,807	2.5%
Sanitation	19,563,283	19,293,031	-1.4%
Human Services	164,320,604	170,680,150	3.9%
Health	40,133,938	37,759,293	-5.9%
Culture and Recreation	19,967,467	20,062,045	0.5%
Conservation of Natural Resources	432,876	411,260	-5.0%
Economic Development & Housing	23,901,340	24,028,170	0.5%
All Other Current Expenditures	3,687,423	2,000,000	-45.8%
Total Current Expenditures	\$481,171,624	\$496,556,686	3.2%
Debt Service - Principal	16,057,215	17,305,615	7.8%
Interest and Fiscal Charges	8,927,139	8,924,266	-0.0%
Streets and Highways Capital Outlay	29,587,000	30,529,000	3.2%
All Other Capital Outlay	24,618,634	24,090,000	-2.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	630,853	1,082,043	71.5%
Total Expenditures and Other Uses	\$560,992,465	\$578,487,610	3.1%

Name of County: Red Lake

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$1,844,894	\$2,083,962	13.0%
Tax Increments	0	0	---
All Other Taxes	42,035	41,085	-2.3%
Special Assessments	0	0	---
Licenses and Permits	1,300	1,300	---
Federal Grants	250,000	200,000	-20.0%
State General Purpose Aid	689,259	553,493	-19.7%
State Categorical Aid	1,425,139	1,401,235	-1.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	744,966	584,078	-21.6%
Fines and Forfeits	9,000	8,750	-2.8%
Interest on Investments	275,000	227,000	-17.5%
All Other Revenues	695,940	225,521	-67.6%
Total Revenues	\$5,977,533	\$5,326,424	-10.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	144,991	133,335	-8.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$6,122,524	\$5,459,759	-10.8%
Current Expenditures			
General Government	\$957,199	\$928,827	-3.0%
Public Safety	1,101,500	1,140,008	3.5%
Streets and Highways (excluding Const.)	1,291,500	1,038,500	-19.6%
Sanitation	237,857	231,084	-2.8%
Human Services	1,304,942	1,290,205	-1.1%
Health	21,388	21,388	---
Culture and Recreation	73,702	75,702	2.7%
Conservation of Natural Resources	173,061	165,667	-4.3%
Economic Development & Housing	1,375	1,378	0.2%
All Other Current Expenditures	134,000	129,000	-3.7%
Total Current Expenditures	\$5,296,524	\$5,021,759	-5.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	408,000	265,000	-35.0%
All Other Capital Outlay	418,000	173,000	-58.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$6,122,524	\$5,459,759	-10.8%

Name of County: Redwood

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$9,665,312	\$9,658,119	-0.1%
Tax Increments	0	0	---
All Other Taxes	70,100	68,125	-2.8%
Special Assessments	620,082	561,458	-9.5%
Licenses and Permits	26,050	36,490	40.1%
Federal Grants	1,960,162	1,606,103	-18.1%
State General Purpose Aid	1,557,375	1,201,482	-22.9%
State Categorical Aid	5,916,143	6,227,202	5.3%
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	1,466,350	1,467,501	0.1%
Fines and Forfeits	0	0	---
Interest on Investments	92,000	88,546	-3.8%
All Other Revenues	653,221	781,118	19.6%
Total Revenues	\$22,027,795	\$21,697,144	-1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	30,000	30,000	---
Total Revenues and Other Sources	\$22,057,795	\$21,727,144	-1.5%
Current Expenditures			
General Government	\$3,384,781	\$3,166,357	-6.5%
Public Safety	2,786,776	2,717,089	-2.5%
Streets and Highways (excluding Const.)	3,854,675	3,241,000	-15.9%
Sanitation	656,010	622,351	-5.1%
Human Services	5,330,376	5,242,613	-1.6%
Health	1,524,134	1,511,151	-0.9%
Culture and Recreation	251,609	241,806	-3.9%
Conservation of Natural Resources	770,972	917,587	19.0%
Economic Development & Housing	87,141	87,641	0.6%
All Other Current Expenditures	104,679	104,931	0.2%
Total Current Expenditures	\$18,751,153	\$17,852,526	-4.8%
Debt Service - Principal	348,677	394,655	13.2%
Interest and Fiscal Charges	173,568	163,415	-5.8%
Streets and Highways Capital Outlay	3,420,000	3,210,000	-6.1%
All Other Capital Outlay	465,894	333,508	-28.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$23,159,292	\$21,954,104	-5.2%

Name of County: Renville

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$10,635,840	\$11,116,008	4.5%
Tax Increments	0	0	---
All Other Taxes	13,000	9,500	-26.9%
Special Assessments	0	0	---
Licenses and Permits	115,460	124,100	7.5%
Federal Grants	2,376,594	3,660,712	54.0%
State General Purpose Aid	1,425,645	1,135,742	-20.3%
State Categorical Aid	7,032,967	7,088,926	0.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,838,133	2,167,298	17.9%
Fines and Forfeits	28,000	30,000	7.1%
Interest on Investments	457,605	369,180	-19.3%
All Other Revenues	373,905	465,550	24.5%
Total Revenues	\$24,297,149	\$26,167,016	7.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$24,297,149	\$26,167,016	7.7%
Current Expenditures			
General Government	\$4,717,835	\$4,970,583	5.4%
Public Safety	2,909,661	3,004,124	3.2%
Streets and Highways (excluding Const.)	3,720,717	3,966,772	6.6%
Sanitation	0	0	---
Human Services	6,078,800	6,206,683	2.1%
Health	1,760,853	1,816,005	3.1%
Culture and Recreation	264,158	272,024	3.0%
Conservation of Natural Resources	335,357	347,950	3.8%
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$19,787,381	\$20,584,141	4.0%
Debt Service - Principal	345,000	360,000	4.3%
Interest and Fiscal Charges	359,997	350,947	-2.5%
Streets and Highways Capital Outlay	3,120,130	4,336,589	39.0%
All Other Capital Outlay	423,200	1,076,395	154.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$24,035,708	\$26,708,072	11.1%

Name of County: Rice

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$17,327,050	\$17,702,977	2.2%
Tax Increments	0	0	---
All Other Taxes	227,500	250,500	10.1%
Special Assessments	180,000	220,000	22.2%
Licenses and Permits	429,300	150,500	-64.9%
Federal Grants	1,692,852	2,273,385	34.3%
State General Purpose Aid	3,748,930	2,693,527	-28.2%
State Categorical Aid	13,474,994	10,560,411	-21.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,252,732	4,140,744	-2.6%
Fines and Forfeits	0	0	---
Interest on Investments	1,415,000	1,265,000	-10.6%
All Other Revenues	1,144,023	508,400	-55.6%
Total Revenues	\$43,892,381	\$39,765,444	-9.4%
Proceeds from Bond Sales	400,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	4,087,987	---
Total Revenues and Other Sources	\$44,292,381	\$43,853,431	-1.0%
Current Expenditures			
General Government	\$8,507,798	\$7,073,487	-16.9%
Public Safety	8,135,533	7,997,564	-1.7%
Streets and Highways (excluding Const.)	3,672,741	3,735,636	1.7%
Sanitation	80,000	100,000	25.0%
Human Services	9,731,177	10,211,957	4.9%
Health	3,440,236	3,455,580	0.4%
Culture and Recreation	578,165	560,952	-3.0%
Conservation of Natural Resources	500,504	514,487	2.8%
Economic Development & Housing	304,260	281,445	-7.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$34,950,414	\$33,931,108	-2.9%
Debt Service - Principal	1,245,000	1,585,000	27.3%
Interest and Fiscal Charges	1,298,054	1,231,396	-5.1%
Streets and Highways Capital Outlay	7,081,413	7,388,427	4.3%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$44,574,881	\$44,135,931	-1.0%

Name of County: Rock

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$4,170,151	\$4,474,025	7.3%
Tax Increments	0	0	---
All Other Taxes	54,620	69,370	27.0%
Special Assessments	209,364	208,810	-0.3%
Licenses and Permits	35,049	33,754	-3.7%
Federal Grants	1,097,372	941,898	-14.2%
State General Purpose Aid	468,875	162,456	-65.4%
State Categorical Aid	633,343	750,780	18.5%
Grants from County/Other Local Units	30,000	21,164	-29.5%
Charges for Services	1,613,566	1,645,024	1.9%
Fines and Forfeits	10,000	5,000	-50.0%
Interest on Investments	118,000	118,000	---
All Other Revenues	1,561,778	1,546,278	-1.0%
Total Revenues	\$10,002,118	\$9,976,559	-0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	3,000	3,000	---
Transfers from Other Funds	121,916	148,013	21.4%
Total Revenues and Other Sources	\$10,127,034	\$10,127,572	0.0%
Current Expenditures			
General Government	\$2,183,427	\$2,077,621	-4.8%
Public Safety	1,721,556	1,729,832	0.5%
Streets and Highways (excluding Const.)	2,152,831	2,152,831	---
Sanitation	505,923	528,239	4.4%
Human Services	2,724,117	2,649,405	-2.7%
Health	131,179	113,452	-13.5%
Culture and Recreation	316,086	327,294	3.5%
Conservation of Natural Resources	124,135	117,576	-5.3%
Economic Development & Housing	1,400	500	-64.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$9,860,654	\$9,696,750	-1.7%
Debt Service - Principal	70,000	80,022	14.3%
Interest and Fiscal Charges	66,233	58,998	-10.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	130,147	0	-100.0%
Transfers to Other Funds	0	291,802	---
Total Expenditures and Other Uses	\$10,127,034	\$10,127,572	0.0%

Name of County: Roseau

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$5,812,887	\$6,771,102	16.5%
Tax Increments	0	0	---
All Other Taxes	6,500	6,500	---
Special Assessments	570,000	570,000	---
Licenses and Permits	3,690	3,690	---
Federal Grants	2,103,398	994,739	-52.7%
State General Purpose Aid	3,463,281	2,461,619	-28.9%
State Categorical Aid	4,255,726	6,525,259	53.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,507,297	1,579,847	4.8%
Fines and Forfeits	3,000	2,500	-16.7%
Interest on Investments	175,000	265,123	51.5%
All Other Revenues	154,990	212,446	37.1%
Total Revenues	\$18,055,769	\$19,392,825	7.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	45,377	25,596	-43.6%
Total Revenues and Other Sources	\$18,101,146	\$19,418,421	7.3%
Current Expenditures			
General Government	\$2,762,441	\$2,666,799	-3.5%
Public Safety	2,739,858	2,711,683	-1.0%
Streets and Highways (excluding Const.)	2,741,554	2,624,698	-4.3%
Sanitation	983,062	991,676	0.9%
Human Services	3,165,147	3,286,782	3.8%
Health	13,915	13,915	---
Culture and Recreation	274,200	272,100	-0.8%
Conservation of Natural Resources	311,673	314,965	1.1%
Economic Development & Housing	222,717	41,073	-81.6%
All Other Current Expenditures	212,367	185,548	-12.6%
Total Current Expenditures	\$13,426,934	\$13,109,239	-2.4%
Debt Service - Principal	225,000	230,000	2.2%
Interest and Fiscal Charges	223,918	215,386	-3.8%
Streets and Highways Capital Outlay	365,067	336,460	-7.8%
All Other Capital Outlay	4,359,276	5,450,510	25.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$18,600,195	\$19,341,595	4.0%

Name of County: Scott

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$55,030,360	\$56,299,090	2.3%
Tax Increments	0	0	---
All Other Taxes	1,596,312	726,300	-54.5%
Special Assessments	0	0	---
Licenses and Permits	1,071,091	1,016,143	-5.1%
Federal Grants	19,878,816	12,839,806	-35.4%
State General Purpose Aid	4,519,640	4,215,910	-6.7%
State Categorical Aid	22,100,431	31,630,266	43.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	14,488,383	9,612,870	-33.7%
Fines and Forfeits	82,375	82,375	---
Interest on Investments	412,000	377,500	-8.4%
All Other Revenues	1,741,396	1,954,795	12.3%
Total Revenues	\$120,920,804	\$118,755,055	-1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	13,822,632	10,581,526	-23.4%
Total Revenues and Other Sources	\$134,743,436	\$129,336,581	-4.0%
Current Expenditures			
General Government	\$25,636,376	\$26,812,719	4.6%
Public Safety	14,219,179	14,464,196	1.7%
Streets and Highways (excluding Const.)	10,791,938	9,611,947	-10.9%
Sanitation	0	0	---
Human Services	22,114,251	21,039,499	-4.9%
Health	1,656,397	1,887,298	13.9%
Culture and Recreation	3,802,279	3,872,262	1.8%
Conservation of Natural Resources	720,625	663,477	-7.9%
Economic Development & Housing	1,354,827	1,128,978	-16.7%
All Other Current Expenditures	550,000	800,000	45.5%
Total Current Expenditures	\$80,845,899	\$80,280,376	-0.7%
Debt Service - Principal	9,535,000	4,455,000	-53.3%
Interest and Fiscal Charges	3,928,375	3,410,350	-13.2%
Streets and Highways Capital Outlay	39,134,162	38,257,855	-2.2%
All Other Capital Outlay	1,300,000	2,933,000	125.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$134,743,436	\$129,336,581	-4.0%

Name of County: Sherburne

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$41,589,718	\$41,785,741	0.5%
Tax Increments	0	0	---
All Other Taxes	789,580	755,580	-4.3%
Special Assessments	559,000	464,267	-16.9%
Licenses and Permits	311,760	329,360	5.6%
Federal Grants	5,670,952	6,129,108	8.1%
State General Purpose Aid	4,873,313	5,193,028	6.6%
State Categorical Aid	7,344,307	5,886,967	-19.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	7,956,361	8,796,378	10.6%
Fines and Forfeits	75,000	90,000	20.0%
Interest on Investments	1,656,500	1,107,750	-33.1%
All Other Revenues	1,605,230	1,892,917	17.9%
Total Revenues	\$72,431,721	\$72,431,096	-0.0%
Proceeds from Bond Sales	15,000	15,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$72,446,721	\$72,446,096	-0.0%
Current Expenditures			
General Government	\$13,929,220	\$14,406,752	3.4%
Public Safety	15,625,063	15,645,053	0.1%
Streets and Highways (excluding Const.)	6,363,092	6,654,146	4.6%
Sanitation	2,733,171	2,865,454	4.8%
Human Services	13,584,975	13,909,356	2.4%
Health	1,982,209	2,014,200	1.6%
Culture and Recreation	1,686,978	1,603,147	-5.0%
Conservation of Natural Resources	500,303	426,248	-14.8%
Economic Development & Housing	403,675	366,673	-9.2%
All Other Current Expenditures	950,475	907,662	-4.5%
Total Current Expenditures	\$57,759,161	\$58,798,691	1.8%
Debt Service - Principal	3,217,950	3,419,673	6.3%
Interest and Fiscal Charges	1,359,050	1,150,627	-15.3%
Streets and Highways Capital Outlay	7,658,000	6,436,100	-16.0%
All Other Capital Outlay	2,722,628	2,281,773	-16.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$72,716,789	\$72,086,864	-0.9%

Name of County: Sibley

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$10,827,685	\$10,768,981	-0.5%
Tax Increments	0	0	---
All Other Taxes	105,900	130,500	23.2%
Special Assessments	130,000	130,000	---
Licenses and Permits	31,300	33,500	7.0%
Federal Grants	4,166,384	1,584,707	-62.0%
State General Purpose Aid	289,294	206,545	-28.6%
State Categorical Aid	1,368,226	1,508,151	10.2%
Grants from County/Other Local Units	5,377,964	4,723,074	-12.2%
Charges for Services	1,321,540	1,506,619	14.0%
Fines and Forfeits	5,250	9,370	78.5%
Interest on Investments	414,854	332,465	-19.9%
All Other Revenues	375,915	452,598	20.4%
Total Revenues	\$24,414,312	\$21,386,510	-12.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	23,700	140,200	491.6%
Transfers from Other Funds	19,617	5,117	-73.9%
Total Revenues and Other Sources	\$24,457,629	\$21,531,827	-12.0%
Current Expenditures			
General Government	\$3,564,464	\$3,579,008	0.4%
Public Safety	2,538,008	2,402,610	-5.3%
Streets and Highways (excluding Const.)	3,870,344	3,927,129	1.5%
Sanitation	183,303	181,287	-1.1%
Human Services	4,104,264	4,233,198	3.1%
Health	1,672,472	1,704,539	1.9%
Culture and Recreation	410,084	378,709	-7.7%
Conservation of Natural Resources	384,847	391,864	1.8%
Economic Development & Housing	312,797	330,776	5.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$17,040,583	\$17,129,120	0.5%
Debt Service - Principal	235,000	175,000	-25.5%
Interest and Fiscal Charges	108,800	99,245	-8.8%
Streets and Highways Capital Outlay	7,445,989	4,043,729	-45.7%
All Other Capital Outlay	727,457	939,811	29.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$25,557,829	\$22,386,905	-12.4%

Name of County: St. Louis

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$107,060,597	\$107,830,940	0.7%
Tax Increments	0	0	---
All Other Taxes	3,145,188	3,805,804	21.0%
Special Assessments	0	0	---
Licenses and Permits	155,150	161,650	4.2%
Federal Grants	51,153,844	38,213,833	-25.3%
State General Purpose Aid	10,583,900	8,423,506	-20.4%
State Categorical Aid	55,996,639	47,681,461	-14.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	21,292,313	24,012,328	12.8%
Fines and Forfeits	126,000	111,000	-11.9%
Interest on Investments	3,046,000	1,543,000	-49.3%
All Other Revenues	14,192,762	13,930,282	-1.8%
Total Revenues	\$266,752,393	\$245,713,804	-7.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	2,508,750	0	-100.0%
Transfers from Other Funds	2,042,976	2,966,601	45.2%
Total Revenues and Other Sources	\$271,304,119	\$248,680,405	-8.3%
Current Expenditures			
General Government	\$39,234,788	\$42,152,111	7.4%
Public Safety	44,313,074	44,190,137	-0.3%
Streets and Highways (excluding Const.)	32,813,904	33,956,792	3.5%
Sanitation	0	0	---
Human Services	73,909,611	74,140,573	0.3%
Health	4,865,469	4,823,454	-0.9%
Culture and Recreation	1,180,295	1,516,586	28.5%
Conservation of Natural Resources	8,384,071	8,703,126	3.8%
Economic Development & Housing	7,583,657	4,207,727	-44.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$212,284,869	\$213,690,506	0.7%
Debt Service - Principal	5,452,600	5,912,000	8.4%
Interest and Fiscal Charges	1,602,721	1,596,600	-0.4%
Streets and Highways Capital Outlay	48,126,066	28,137,229	-41.5%
All Other Capital Outlay	4,244,050	2,025,229	-52.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$271,710,306	\$251,361,564	-7.5%

Name of County: Stearns

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$67,785,286	\$69,801,539	3.0%
Tax Increments	0	0	---
All Other Taxes	455,000	470,000	3.3%
Special Assessments	1,127,182	1,248,000	10.7%
Licenses and Permits	538,100	519,200	-3.5%
Federal Grants	12,783,498	12,311,671	-3.7%
State General Purpose Aid	6,359,846	5,000,000	-21.4%
State Categorical Aid	17,631,082	19,455,386	10.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	5,154,972	5,389,830	4.6%
Fines and Forfeits	244,749	224,729	-8.2%
Interest on Investments	1,420,000	710,000	-50.0%
All Other Revenues	4,481,767	4,434,979	-1.0%
Total Revenues	\$117,981,482	\$119,565,334	1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$117,981,482	\$119,565,334	1.3%
Current Expenditures			
General Government	\$23,952,050	\$23,977,711	0.1%
Public Safety	28,458,066	28,350,890	-0.4%
Streets and Highways (excluding Const.)	8,076,794	9,013,056	11.6%
Sanitation	0	0	---
Human Services	33,006,598	33,288,544	0.9%
Health	2,387,715	3,013,248	26.2%
Culture and Recreation	3,718,060	3,650,995	-1.8%
Conservation of Natural Resources	2,905,213	3,029,874	4.3%
Economic Development & Housing	181,163	125,281	-30.8%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$102,685,659	\$104,449,599	1.7%
Debt Service - Principal	5,060,000	3,730,000	-26.3%
Interest and Fiscal Charges	1,019,487	1,291,735	26.7%
Streets and Highways Capital Outlay	9,566,336	10,094,000	5.5%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$118,331,482	\$119,565,334	1.0%

Name of County: Steele

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$18,598,518	\$18,893,063	1.6%
Tax Increments	0	0	---
All Other Taxes	81,000	72,000	-11.1%
Special Assessments	0	0	---
Licenses and Permits	64,000	186,400	191.3%
Federal Grants	6,710,190	3,235,713	-51.8%
State General Purpose Aid	1,569,074	1,666,238	6.2%
State Categorical Aid	5,048,015	6,885,120	36.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,266,133	4,593,542	7.7%
Fines and Forfeits	28,000	45,000	60.7%
Interest on Investments	300,000	360,000	20.0%
All Other Revenues	2,054,923	1,609,030	-21.7%
Total Revenues	\$38,719,853	\$37,546,106	-3.0%
Proceeds from Bond Sales	319,000	0	-100.0%
Other Financing Sources	5,890,000	2,042,678	-65.3%
Transfers from Other Funds	0	16,000	---
Total Revenues and Other Sources	\$44,928,853	\$39,604,784	-11.8%
Current Expenditures			
General Government	\$6,747,895	\$7,164,574	6.2%
Public Safety	8,798,631	8,967,587	1.9%
Streets and Highways (excluding Const.)	9,698,847	5,024,667	-48.2%
Sanitation	607,479	1,176,000	93.6%
Human Services	7,919,305	7,449,164	-5.9%
Health	1,671,598	2,472,843	47.9%
Culture and Recreation	328,944	817,900	148.6%
Conservation of Natural Resources	438,856	352,954	-19.6%
Economic Development & Housing	25,000	25,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$36,236,555	\$33,450,689	-7.7%
Debt Service - Principal	1,775,332	1,690,500	-4.8%
Interest and Fiscal Charges	965,186	914,670	-5.2%
Streets and Highways Capital Outlay	5,501,780	3,070,564	-44.2%
All Other Capital Outlay	0	330,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	450,000	148,361	-67.0%
Total Expenditures and Other Uses	\$44,928,853	\$39,604,784	-11.8%

Name of County: Stevens

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$4,883,779	\$5,517,341	13.0%
Tax Increments	0	0	---
All Other Taxes	71,950	68,700	-4.5%
Special Assessments	85,140	85,500	0.4%
Licenses and Permits	10,950	9,400	-14.2%
Federal Grants	551,884	609,643	10.5%
State General Purpose Aid	816,466	772,281	-5.4%
State Categorical Aid	3,139,223	3,433,039	9.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	606,245	540,407	-10.9%
Fines and Forfeits	13,000	13,000	---
Interest on Investments	203,100	153,000	-24.7%
All Other Revenues	347,008	633,090	82.4%
Total Revenues	\$10,728,745	\$11,835,401	10.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	78,531	89,888	14.5%
Total Revenues and Other Sources	\$10,807,276	\$11,925,289	10.3%
Current Expenditures			
General Government	\$2,363,198	\$2,926,202	23.8%
Public Safety	1,642,049	1,617,484	-1.5%
Streets and Highways (excluding Const.)	1,970,825	2,027,875	2.9%
Sanitation	206,851	218,508	5.6%
Human Services	2,385,942	2,427,776	1.8%
Health	115,306	115,306	---
Culture and Recreation	148,314	147,014	-0.9%
Conservation of Natural Resources	328,329	248,394	-24.3%
Economic Development & Housing	59,000	64,850	9.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$9,219,814	\$9,793,409	6.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	1,715,000	2,053,000	19.7%
All Other Capital Outlay	143,000	32,000	-77.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	78,531	89,888	14.5%
Total Expenditures and Other Uses	\$11,156,345	\$11,968,297	7.3%

Name of County: Swift

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$7,201,210	\$7,850,554	9.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	197,180	197,180	---
Licenses and Permits	3,000	3,000	---
Federal Grants	1,178,875	2,145,149	82.0%
State General Purpose Aid	747,207	384,876	-48.5%
State Categorical Aid	4,186,760	4,557,153	8.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,986,277	2,073,729	4.4%
Fines and Forfeits	0	0	---
Interest on Investments	235,000	192,000	-18.3%
All Other Revenues	0	2,000	---
Total Revenues	\$15,735,509	\$17,405,641	10.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$15,735,509	\$17,405,641	10.6%
Current Expenditures			
General Government	\$2,929,443	\$2,478,926	-15.4%
Public Safety	1,953,755	1,926,971	-1.4%
Streets and Highways (excluding Const.)	4,974,317	3,357,583	-32.5%
Sanitation	925,922	891,550	-3.7%
Human Services	4,208,675	4,286,125	1.8%
Health	81,686	81,686	---
Culture and Recreation	188,827	188,277	-0.3%
Conservation of Natural Resources	213,096	259,277	21.7%
Economic Development & Housing	77,000	77,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$15,552,721	\$13,547,395	-12.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	3,544,280	---
All Other Capital Outlay	404,750	516,800	27.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$15,957,471	\$17,608,475	10.3%

Name of County: Todd

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$10,676,248	\$10,676,248	---
Tax Increments	0	0	---
All Other Taxes	10,000	10,000	---
Special Assessments	0	0	---
Licenses and Permits	161,900	162,900	0.6%
Federal Grants	3,257,576	2,155,978	-33.8%
State General Purpose Aid	2,595,742	2,653,806	2.2%
State Categorical Aid	4,583,195	5,524,906	20.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	981,661	1,162,332	18.4%
Fines and Forfeits	0	0	---
Interest on Investments	7,000	252,825	3511.8%
All Other Revenues	2,357,950	553,025	-76.5%
Total Revenues	\$24,631,272	\$23,152,020	-6.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	99,700	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$24,631,272	\$23,251,720	-5.6%
Current Expenditures			
General Government	\$5,957,240	\$4,126,137	-30.7%
Public Safety	2,892,866	2,923,015	1.0%
Streets and Highways (excluding Const.)	2,797,456	2,762,102	-1.3%
Sanitation	0	0	---
Human Services	7,114,906	7,177,629	0.9%
Health	0	0	---
Culture and Recreation	325,300	322,950	-0.7%
Conservation of Natural Resources	287,738	313,116	8.8%
Economic Development & Housing	45,600	83,600	83.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$19,421,106	\$17,708,549	-8.8%
Debt Service - Principal	201,810	128,800	-36.2%
Interest and Fiscal Charges	0	73,010	---
Streets and Highways Capital Outlay	4,173,992	3,651,555	-12.5%
All Other Capital Outlay	471,960	1,100,907	133.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	627,049	588,899	-6.1%
Total Expenditures and Other Uses	\$24,895,917	\$23,251,720	-6.6%

Name of County: Traverse

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$5,151,576	\$5,059,137	-1.8%
Tax Increments	0	0	---
All Other Taxes	2,500	2,500	---
Special Assessments	50,000	60,229	20.5%
Licenses and Permits	10,070	8,440	-16.2%
Federal Grants	243,138	1,216,783	400.4%
State General Purpose Aid	155,142	142,552	-8.1%
State Categorical Aid	2,531,875	4,339,638	71.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	490,300	737,071	50.3%
Fines and Forfeits	2,000	0	-100.0%
Interest on Investments	45,000	45,000	---
All Other Revenues	624,929	344,729	-44.8%
Total Revenues	\$9,306,530	\$11,956,079	28.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	29,982	---
Total Revenues and Other Sources	\$9,306,530	\$11,986,061	28.8%
Current Expenditures			
General Government	\$1,799,937	\$1,578,695	-12.3%
Public Safety	1,490,271	1,481,874	-0.6%
Streets and Highways (excluding Const.)	2,365,000	2,423,000	2.5%
Sanitation	112,601	115,229	2.3%
Human Services	1,528,794	1,723,015	12.7%
Health	89,638	89,638	---
Culture and Recreation	60,034	46,443	-22.6%
Conservation of Natural Resources	199,657	347,069	73.8%
Economic Development & Housing	2,780	2,780	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$7,648,712	\$7,807,743	2.1%
Debt Service - Principal	100,000	95,000	-5.0%
Interest and Fiscal Charges	98,818	103,818	5.1%
Streets and Highways Capital Outlay	880,000	3,803,500	332.2%
All Other Capital Outlay	275,000	240,000	-12.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$9,002,530	\$12,050,061	33.9%

Name of County: Wabasha

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$12,391,624	\$12,599,896	1.7%
Tax Increments	0	0	---
All Other Taxes	26,000	10,000	-61.5%
Special Assessments	0	0	---
Licenses and Permits	198,286	200,202	1.0%
Federal Grants	1,510,932	2,844,662	88.3%
State General Purpose Aid	1,047,522	1,155,884	10.3%
State Categorical Aid	6,543,976	9,410,253	43.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,632,622	1,687,377	3.4%
Fines and Forfeits	8,000	8,000	---
Interest on Investments	225,000	125,000	-44.4%
All Other Revenues	401,136	326,611	-18.6%
Total Revenues	\$23,985,098	\$28,367,885	18.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$23,985,098	\$28,367,885	18.3%
Current Expenditures			
General Government	\$3,455,995	\$3,589,130	3.9%
Public Safety	4,856,823	5,078,992	4.6%
Streets and Highways (excluding Const.)	2,445,226	2,439,575	-0.2%
Sanitation	272,907	212,851	-22.0%
Human Services	4,309,788	4,179,278	-3.0%
Health	1,499,925	1,496,045	-0.3%
Culture and Recreation	247,433	253,771	2.6%
Conservation of Natural Resources	326,870	329,868	0.9%
Economic Development & Housing	189,022	116,383	-38.4%
All Other Current Expenditures	417,837	381,081	-8.8%
Total Current Expenditures	\$18,021,826	\$18,076,974	0.3%
Debt Service - Principal	792,130	838,796	5.9%
Interest and Fiscal Charges	855,904	827,552	-3.3%
Streets and Highways Capital Outlay	3,781,204	7,759,539	105.2%
All Other Capital Outlay	250,957	754,613	200.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$23,702,021	\$28,257,474	19.2%

Name of County: Wadena

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$6,859,111	\$7,324,025	6.8%
Tax Increments	0	0	---
All Other Taxes	183,750	42,550	-76.8%
Special Assessments	418,000	440,000	5.3%
Licenses and Permits	58,943	43,495	-26.2%
Federal Grants	2,725,004	1,999,690	-26.6%
State General Purpose Aid	1,845,891	1,553,774	-15.8%
State Categorical Aid	4,965,000	5,052,935	1.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	794,854	957,136	20.4%
Fines and Forfeits	17,000	16,000	-5.9%
Interest on Investments	51,000	56,000	9.8%
All Other Revenues	1,115,322	1,822,209	63.4%
Total Revenues	\$19,033,875	\$19,307,814	1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$19,033,875	\$19,307,814	1.4%
Current Expenditures			
General Government	\$2,641,476	\$3,702,417	40.2%
Public Safety	1,986,076	1,960,297	-1.3%
Streets and Highways (excluding Const.)	2,295,679	2,319,492	1.0%
Sanitation	948,975	1,011,513	6.6%
Human Services	5,197,384	5,278,818	1.6%
Health	1,368,770	1,319,907	-3.6%
Culture and Recreation	133,649	132,592	-0.8%
Conservation of Natural Resources	189,450	189,641	0.1%
Economic Development & Housing	1,600	1,600	---
All Other Current Expenditures	606,647	223,975	-63.1%
Total Current Expenditures	\$15,369,706	\$16,140,252	5.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	2,568,600	2,400,000	-6.6%
All Other Capital Outlay	527,100	735,446	39.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$18,465,406	\$19,275,698	4.4%

Name of County: Waseca

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$10,401,184	\$10,401,184	---
Tax Increments	0	0	---
All Other Taxes	30,500	26,500	-13.1%
Special Assessments	325,000	325,000	---
Licenses and Permits	203,865	1,955	-99.0%
Federal Grants	786,341	1,050,183	33.6%
State General Purpose Aid	205,847	205,847	---
State Categorical Aid	6,122,036	4,341,119	-29.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,082,476	1,249,813	15.5%
Fines and Forfeits	0	4,500	---
Interest on Investments	350,000	180,000	-48.6%
All Other Revenues	2,689,244	2,818,645	4.8%
Total Revenues	\$22,196,493	\$20,604,746	-7.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	515,750	270,569	-47.5%
Total Revenues and Other Sources	\$22,712,243	\$20,875,315	-8.1%
Current Expenditures			
General Government	\$4,413,606	\$4,231,951	-4.1%
Public Safety	3,316,137	3,261,779	-1.6%
Streets and Highways (excluding Const.)	3,064,580	3,331,574	8.7%
Sanitation	532,240	576,250	8.3%
Human Services	4,854,155	4,864,228	0.2%
Health	1,301,040	1,301,061	0.0%
Culture and Recreation	417,973	400,061	-4.3%
Conservation of Natural Resources	438,412	387,204	-11.7%
Economic Development & Housing	82,582	82,582	---
All Other Current Expenditures	75,694	77,973	3.0%
Total Current Expenditures	\$18,496,419	\$18,514,663	0.1%
Debt Service - Principal	497,522	494,370	-0.6%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	3,172,268	1,330,000	-58.1%
All Other Capital Outlay	546,034	536,282	-1.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$22,712,243	\$20,875,315	-8.1%

Name of County: Washington

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$87,350,200	\$87,358,600	0.0%
Tax Increments	0	0	---
All Other Taxes	7,997,600	8,297,400	3.7%
Special Assessments	0	0	---
Licenses and Permits	3,762,700	3,728,400	-0.9%
Federal Grants	15,324,500	28,471,200	85.8%
State General Purpose Aid	5,506,600	7,613,500	38.3%
State Categorical Aid	18,203,800	19,907,500	9.4%
Grants from County/Other Local Units	9,836,300	3,062,000	-68.9%
Charges for Services	13,746,100	13,088,800	-4.8%
Fines and Forfeits	327,600	297,400	-9.2%
Interest on Investments	1,784,300	707,100	-60.4%
All Other Revenues	10,480,300	10,151,000	-3.1%
Total Revenues	\$174,320,000	\$182,682,900	4.8%
Proceeds from Bond Sales	10,000,000	35,900,000	259.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$184,320,000	\$218,582,900	18.6%
Current Expenditures			
General Government	\$33,480,700	\$33,271,300	-0.6%
Public Safety	41,942,300	43,767,800	4.4%
Streets and Highways (excluding Const.)	6,689,400	6,566,400	-1.8%
Sanitation	6,187,200	6,268,400	1.3%
Human Services	35,068,000	35,128,500	0.2%
Health	7,360,300	7,599,400	3.2%
Culture and Recreation	8,931,300	8,877,600	-0.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	4,680,500	4,270,100	-8.8%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$144,339,700	\$145,749,500	1.0%
Debt Service - Principal	4,385,000	3,522,800	-19.7%
Interest and Fiscal Charges	5,715,300	5,469,100	-4.3%
Streets and Highways Capital Outlay	12,918,000	54,796,700	324.2%
All Other Capital Outlay	16,118,500	7,786,400	-51.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$183,476,500	\$217,324,500	18.4%

Name of County: Watonwan

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$6,482,044	\$6,537,444	0.9%
Tax Increments	0	0	---
All Other Taxes	91,548	89,764	-1.9%
Special Assessments	297,502	304,375	2.3%
Licenses and Permits	10,640	13,645	28.2%
Federal Grants	1,400,037	1,252,777	-10.5%
State General Purpose Aid	1,388,735	1,227,502	-11.6%
State Categorical Aid	4,331,712	5,177,819	19.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,035,214	1,184,289	14.4%
Fines and Forfeits	0	0	---
Interest on Investments	122,400	75,300	-38.5%
All Other Revenues	601,874	1,019,923	69.5%
Total Revenues	\$15,761,706	\$16,882,838	7.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$15,761,706	\$16,882,838	7.1%
Current Expenditures			
General Government	\$3,054,637	\$3,227,726	5.7%
Public Safety	1,777,318	1,909,080	7.4%
Streets and Highways (excluding Const.)	1,471,300	1,716,071	16.6%
Sanitation	267,307	266,850	-0.2%
Human Services	4,273,962	4,119,345	-3.6%
Health	476,331	525,901	10.4%
Culture and Recreation	624,607	628,831	0.7%
Conservation of Natural Resources	419,274	378,703	-9.7%
Economic Development & Housing	161,873	109,670	-32.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$12,526,609	\$12,882,177	2.8%
Debt Service - Principal	165,000	194,575	17.9%
Interest and Fiscal Charges	103,470	103,788	0.3%
Streets and Highways Capital Outlay	2,907,819	3,640,131	25.2%
All Other Capital Outlay	124,300	417,950	236.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$15,827,198	\$17,238,621	8.9%

Name of County: Wilkin

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$5,936,287	\$6,098,818	2.7%
Tax Increments	0	0	---
All Other Taxes	9,019	10,019	11.1%
Special Assessments	0	0	---
Licenses and Permits	10,000	8,575	-14.3%
Federal Grants	658,484	167,178	-74.6%
State General Purpose Aid	245,911	0	-100.0%
State Categorical Aid	3,582,398	4,393,854	22.7%
Grants from County/Other Local Units	0	350	---
Charges for Services	1,627,902	1,260,537	-22.6%
Fines and Forfeits	12,000	1,800	-85.0%
Interest on Investments	125,000	79,300	-36.6%
All Other Revenues	174,797	56,425	-67.7%
Total Revenues	\$12,381,798	\$12,076,856	-2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	105,548	51,773	-50.9%
Total Revenues and Other Sources	\$12,487,346	\$12,128,629	-2.9%
Current Expenditures			
General Government	\$1,951,765	\$1,846,645	-5.4%
Public Safety	1,477,646	1,398,110	-5.4%
Streets and Highways (excluding Const.)	2,816,200	2,367,000	-16.0%
Sanitation	305,450	292,415	-4.3%
Human Services	2,704,834	2,539,071	-6.1%
Health	732,044	775,250	5.9%
Culture and Recreation	52,825	63,025	19.3%
Conservation of Natural Resources	160,632	166,913	3.9%
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$10,201,396	\$9,448,429	-7.4%
Debt Service - Principal	215,000	237,227	10.3%
Interest and Fiscal Charges	120,950	112,373	-7.1%
Streets and Highways Capital Outlay	1,950,000	2,330,600	19.5%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$12,487,346	\$12,128,629	-2.9%

Name of County: Winona

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$17,828,869	\$17,679,869	-0.8%
Tax Increments	230,500	281,000	21.9%
All Other Taxes	0	0	---
Special Assessments	266,000	86,448	-67.5%
Licenses and Permits	259,441	232,102	-10.5%
Federal Grants	5,467,622	4,995,190	-8.6%
State General Purpose Aid	3,856,469	3,401,446	-11.8%
State Categorical Aid	19,634,321	14,298,952	-27.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	5,171,068	4,799,701	-7.2%
Fines and Forfeits	21,500	24,500	14.0%
Interest on Investments	537,500	386,610	-28.1%
All Other Revenues	767,113	655,272	-14.6%
Total Revenues	\$54,040,403	\$46,841,090	-13.3%
Proceeds from Bond Sales	4,805,554	2,156,023	-55.1%
Other Financing Sources	2,542,500	238,440	-90.6%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$61,388,457	\$49,235,553	-19.8%
Current Expenditures			
General Government	\$7,749,322	\$8,390,746	8.3%
Public Safety	6,883,399	6,895,241	0.2%
Streets and Highways (excluding Const.)	4,424,039	4,393,331	-0.7%
Sanitation	1,145,694	1,145,100	-0.1%
Human Services	12,560,140	11,188,232	-10.9%
Health	5,102,098	4,093,286	-19.8%
Culture and Recreation	307,758	292,274	-5.0%
Conservation of Natural Resources	725,909	546,972	-24.7%
Economic Development & Housing	93,248	312,923	235.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$38,991,607	\$37,258,105	-4.4%
Debt Service - Principal	710,000	695,000	-2.1%
Interest and Fiscal Charges	208,827	309,299	48.1%
Streets and Highways Capital Outlay	14,303,146	8,524,149	-40.4%
All Other Capital Outlay	7,174,877	2,449,000	-65.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$61,388,457	\$49,235,553	-19.8%

Name of County: Wright

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$47,850,994	\$49,809,992	4.1%
Tax Increments	0	0	---
All Other Taxes	833,600	1,010,600	21.2%
Special Assessments	0	0	---
Licenses and Permits	26,950	22,950	-14.8%
Federal Grants	9,154,593	10,215,284	11.6%
State General Purpose Aid	5,372,730	4,757,530	-11.5%
State Categorical Aid	14,113,214	11,501,450	-18.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	15,156,609	15,753,266	3.9%
Fines and Forfeits	0	0	---
Interest on Investments	1,300,000	1,300,000	---
All Other Revenues	1,075,455	990,856	-7.9%
Total Revenues	\$94,884,145	\$95,361,928	0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	5,147,181	2,820,611	-45.2%
Total Revenues and Other Sources	\$100,031,326	\$98,182,539	-1.8%
Current Expenditures			
General Government	\$18,381,069	\$18,517,312	0.7%
Public Safety	23,144,706	23,763,524	2.7%
Streets and Highways (excluding Const.)	12,018,593	9,877,418	-17.8%
Sanitation	0	0	---
Human Services	18,320,041	19,558,834	6.8%
Health	3,686,500	3,661,900	-0.7%
Culture and Recreation	3,342,983	3,243,643	-3.0%
Conservation of Natural Resources	426,323	421,703	-1.1%
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,227,420	3,123,188	-3.2%
Total Current Expenditures	\$82,547,635	\$82,167,522	-0.5%
Debt Service - Principal	4,750,000	4,390,000	-7.6%
Interest and Fiscal Charges	3,299,032	2,987,656	-9.4%
Streets and Highways Capital Outlay	7,113,835	7,276,942	2.3%
All Other Capital Outlay	2,320,824	2,742,877	18.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$100,031,326	\$99,564,997	-0.5%

Name of County: Yellow Medicine

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change
Revenues			
Property Taxes	\$7,239,265	\$7,309,944	1.0%
Tax Increments	0	0	---
All Other Taxes	35,300	95,800	171.4%
Special Assessments	301,967	251,060	-16.9%
Licenses and Permits	24,750	23,375	-5.6%
Federal Grants	1,199,850	1,141,320	-4.9%
State General Purpose Aid	1,409,064	881,067	-37.5%
State Categorical Aid	4,621,405	5,060,453	9.5%
Grants from County/Other Local Units	0	39,000	---
Charges for Services	412,010	425,210	3.2%
Fines and Forfeits	5,000	10,000	100.0%
Interest on Investments	238,735	248,520	4.1%
All Other Revenues	420,787	340,559	-19.1%
Total Revenues	\$15,908,133	\$15,826,308	-0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$15,908,133	\$15,826,308	-0.5%
Current Expenditures			
General Government	\$2,404,947	\$2,527,632	5.1%
Public Safety	2,346,590	2,198,591	-6.3%
Streets and Highways (excluding Const.)	3,451,390	3,047,028	-11.7%
Sanitation	120,500	123,500	2.5%
Human Services	3,779,980	3,477,500	-8.0%
Health	91,297	91,097	-0.2%
Culture and Recreation	208,527	192,147	-7.9%
Conservation of Natural Resources	519,573	500,457	-3.7%
Economic Development & Housing	19,000	17,200	-9.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$12,941,804	\$12,175,152	-5.9%
Debt Service - Principal	480,926	471,040	-2.1%
Interest and Fiscal Charges	127,798	110,198	-13.8%
Streets and Highways Capital Outlay	2,685,000	2,875,000	7.1%
All Other Capital Outlay	0	497,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$16,235,528	\$16,128,890	-0.7%