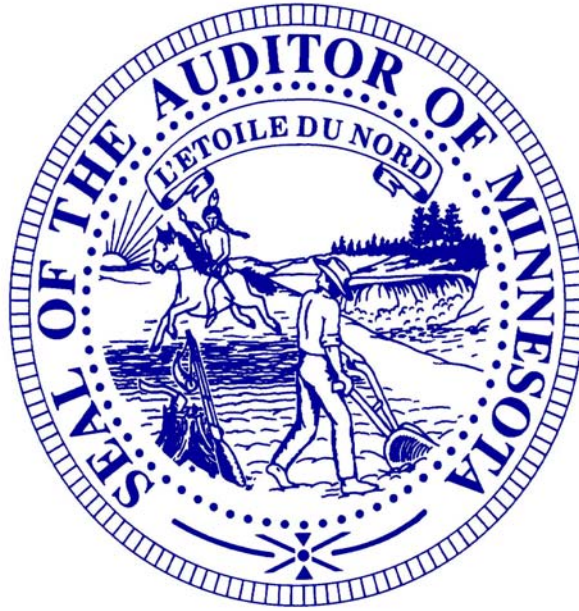


# STATE OF MINNESOTA

## Office of the State Auditor



**Rebecca Otto**  
**State Auditor**

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# Minnesota County Budgets

*2009 Summary Budget Data*  
*Together With*  
*2008 Revised Summary Budget Data*

## Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 150 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

**Audit Practice** - conducts financial and legal compliance audits of local governments;

**Government Information** - collects and analyzes financial information for cities, towns, counties, and special districts;

**Legal/Special Investigations** - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

**Pension** - monitors investment, financial, and actuarial reporting for approximately 730 public pension funds; and

**Tax Increment Financing** - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

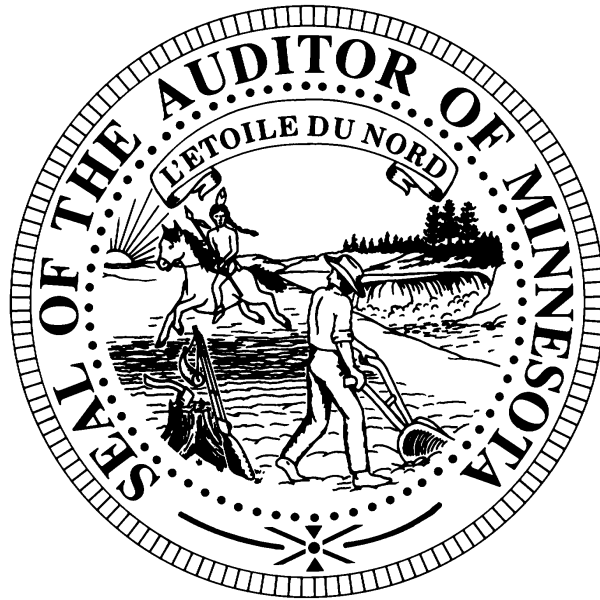
The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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# Minnesota County Budgets

*2009 Summary Budget Data  
Together With  
2008 Revised Summary Budget Data*



April 23, 2009

**Government Information Division  
Office of the State Auditor  
State of Minnesota**

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# Scope

This publication presents 2008 (revised) and 2009 budget data for Minnesota counties. The data presented here reflects unaudited budgeted revenues and expenditures reported by counties to the Office of the State Auditor as required by law. The law requires that the form be submitted by January 31.

The form used to collect this information requested that counties provide three types of data: *2008 budget*, *2008 amended*, and *2009 budget*. The *2008 budgets* are the 2008 budgets adopted by county boards in November and December of 2007. The *2009 budgets* are the 2009 budgets adopted by county boards in November and December of 2008.

On Table 1, the Revised 2008 column reflects the 2008 budgets adopted by the county boards in November and December of 2007. Some counties submitted 2008 budgets with their 2009 budgets that were revised from what they submitted to the Office of the State Auditor in the last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

The data in this report is best used as a tool to help review budgeting decisions for the years 2008 and 2009. The budget represents a plan, reported by the county, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all county revenues and expenditures. Counties report budget data only for funds for which an annual budget is adopted. Counties with funds where annual budgets are not adopted would have more revenues and expenditures than reported here. Also, the revenues and expenditures of county public service enterprises are not included. The inclusion of enterprise funds would significantly alter the revenue and expenditure trends of counties. Because of the limitations of budget data, the Office of the State Auditor recommends using the financial information provided in our publication, *Minnesota County Finances*, for a longer-term analysis of county finances.

In addition to this publication, the Office of the State Auditor maintains an interactive database containing several years of local government financial data that can be accessed through our website ([www.auditor.state.mn.us](http://www.auditor.state.mn.us)).

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# Category Definitions

Counties report budget data only for the Governmental Funds for which the county had adopted annual budgets. Enterprise Funds, such as hospitals and nursing homes, are not included in this report.

## Adopted Budgets for Governmental Funds

The Governmental Funds include the General Fund (GF), which is the general operating fund of the county; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Project Funds (CP), which are for major construction projects or acquisition of assets.

## Governmental Revenues

**Taxes.** Counties receive revenues from several types of taxes. In addition to levying property taxes, counties generate revenues from local option taxes, such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, and sales and use taxes. Counties that have established tax increment financing (TIF) districts also receive tax increment revenue.

- **Property Taxes.** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The budgeted property taxes category includes Fiscal Disparities.
- **Tax Increments.** Counties, by establishing county development authorities such as housing and redevelopment authorities (HRAs) or economic development authorities (EDAs), may through these HRAs and EDAs reserve a portion of property taxes collected from increased development of parcels in a TIF district to pay development or redevelopment costs. The increased portion of property taxes on a parcel goes to the development authority as tax increment and is not available for the general services of the county, city, or school district until the end of the TIF district.
- **All Other Taxes.** This category of budgeted revenue accounts for taxes, such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, and sales and use taxes. Counties must receive legislative approval before enacting local option taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally dedicated to specific public facilities, such as convention centers and arenas.

**Special Assessments.** These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Counties also use special assessments for debt service payments.

**Licenses and Permits.** This category accounts for budgeted revenue derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, building permits, and other non-business licenses and permits.

**Intergovernmental Revenues.** These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- **Federal Grants.** Federal grants include the estimated amounts the county expects to receive from the Federal government for emergency preparedness, transit, highways, and urban redevelopment.
- **State General Purpose Aid.** Budgeted general purpose aid has no restrictions on its use and includes, among other things, County Program Aid and Market Value Credits.
- **State Categorical Aid.** Budgeted categorical aids are budgeted revenues for a specific purpose, such as income maintenance grants, social services grants, community health grants, state aid highway maintenance and construction grants, waste management grants, and pollution control grants.
- **Grants from County/Other Local Units.** These are estimated revenues generally received from cities, other counties, and townships for their share of a capital project.
- **Charges for Services.** These budgeted revenues reflect fees for activities of the governmental funds, such as facility rentals by individuals or organizations, recreation fees, and park dedication fees.

**Fines and Forfeits.** These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

**Interest on Investments.** These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds. In addition, the net increase or decrease in the fair value of investments is recorded here.

**All Other Revenues.** These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

#### **Other Financing Sources**

- **Proceeds from Bond Sales.** This amount reflects the anticipated proceeds from the sale of bonds.
- **Other Financing Sources.** The sale of fixed assets is included in this category.
- **Transfers from Other Funds.** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

# Governmental Expenditures

## Current Expenditures

Budgeted current expenditures include salaries and benefits, utilities, maintenance, and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- **General Government.** General government budgeted expenditures reflect the administration costs of county governments, including such items as salaries of county officials and maintenance of buildings.
- **Public Safety.** These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct county departments, including sheriff, corrections, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- **Streets and Highways.** These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- **Sanitation.** These budgeted expenditures reflect the costs of refuse collection, disposal, recycling, as well as weed and pest control. Some counties provide sanitation services through Enterprise Funds.
- **Human Services.** These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves, including income maintenance programs and social service programs.
- **Health.** These budgeted expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.
- **Culture and Recreation.** These budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include items such as festivals, bands, museums, community centers, baseball fields, and organized recreation activities.
- **Conservation of Natural Resources.** These budgeted expenditures are for the conservation and development of natural resources. These include items such as agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.

- ***Economic Development and Housing.*** These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.
- ***All Other Current Expenditures.*** These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

## Capital Outlay

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- ***Streets and Highways Capital Outlay.*** This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- ***All Other Capital Outlay.*** These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

## Debt Service

- ***Principal.*** This category includes budgeted principal payments on bonded debt (including special assessment bonds) as well as all principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- ***Interest.*** This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

## Other Financing Uses

- ***Financing Uses.*** These are anticipated refunding bond proceeds deposited with escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and remittance to other agencies.
- ***Transfers to Other Funds.*** This category reflects budgeted transfer of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and operating subsidies from the General Fund to an Enterprise Fund, such as transit.

## **Other Information**

***Increase (Decrease) in Fund Balance.*** This category shows budgeted increases or decreases in the fund balance. If the county intends to add to the fund balance during 2009, that would be shown as an increase in the fund balance. If the county intends to use a portion of its fund balance to finance projected expenditures, it would be shown as a (decrease) in the fund balance.

***Net Unrealized Gain or (Loss) from Investments.*** This shows the net increase or decrease in the market value of investments held as of December 31, 2008. This calculation is the difference between the market value of the investment on January 1 or when purchased and the market value of the investment on December 31.

***Total Property Tax Levy.*** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The property tax levy is for all funds, including Enterprise Funds.

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**Table 1**  
**Summary of Budgeted Revenues and Expenditures**  
**All Minnesota Counties**  
**2009 and Revised 2008**

<b>Revenues</b>	<b>Revised 2008*</b>		<b>2009</b>		<b>Percent Change</b>
	<b>Amount</b>	<b>%</b>	<b>Amount</b>	<b>%</b>	
Property Taxes	\$ 2,364,298,570	42.5%	\$ 2,497,878,370	44.0%	5.6%
Tax Increments	931,096	0.0%	1,053,721	0.0%	13.2%
All Other Taxes	40,442,033	0.7%	44,741,769	0.8%	10.6%
Special Assessments	23,649,701	0.4%	24,576,078	0.4%	3.9%
Licenses and Permits	30,214,160	0.5%	28,884,916	0.5%	-4.4%
<b>Intergovernmental Revenues</b>					
Federal Grants	673,813,322	12.1%	700,245,944	12.3%	3.9%
State General Purpose Aids	280,425,126	5.0%	302,775,757	5.3%	8.0%
State Categorical Aid	1,021,863,973	18.4%	996,778,340	17.6%	-2.5%
Grants from County/Other Local Units	42,762,058	0.8%	50,398,199	0.9%	17.9%
<b>Total Intergovernmental Revenues</b>	<b>\$ 2,018,864,479</b>	<b>36.3%</b>	<b>\$ 2,050,198,240</b>	<b>36.1%</b>	<b>1.6%</b>
Charges for Services	534,900,576	9.6%	569,290,415	10.0%	6.4%
Fines and Forfeits	6,914,902	0.1%	6,771,896	0.1%	-2.1%
Investment Earnings	111,467,806	2.0%	98,419,793	1.7%	-11.7%
All Other Revenues	430,644,574	7.7%	356,065,161	6.3%	-17.3%
<b>Total Revenues</b>	<b>\$ 5,562,327,897</b>	<b>100.0%</b>	<b>\$ 5,677,880,359</b>	<b>100.0%</b>	<b>2.1%</b>
<b>Other Financing Sources</b>					
Proceeds from Bond Sales	102,722,499		248,534,540		
Other Financing Sources	30,518,275		37,209,328		
Transfers from Other Funds	50,438,064		55,040,684		
<b>Total Revenues and Other Financing Sources</b>	<b>\$ 5,746,006,735</b>		<b>\$ 6,018,664,911</b>		
<b>Expenditures</b>					
<b>Current Expenditures</b>					
General Government	\$ 875,399,204	18.9%	\$ 927,638,413	19.1%	6.0%
Public Safety	964,592,944	20.9%	1,021,132,121	21.1%	5.9%
Streets and Highways	420,619,900	9.1%	466,813,639	9.6%	11.0%
Sanitation	93,047,583	2.0%	94,236,135	1.9%	1.3%
Human Services	1,666,691,189	36.0%	1,675,565,858	34.6%	0.5%
Health	243,827,675	5.3%	292,460,734	6.0%	19.9%
Culture and Recreation	173,295,427	3.7%	186,575,631	3.9%	7.7%
Conservation of Natural Resources	73,058,513	1.6%	72,555,053	1.5%	-0.7%
Economic Development and Housing	54,769,730	1.2%	57,574,372	1.2%	5.1%
All Other Current Expenditures	59,689,933	1.3%	51,458,320	1.1%	-13.8%
<b>Total Current Expenditures</b>	<b>\$ 4,624,992,098</b>	<b>100.0%</b>	<b>\$ 4,846,010,276</b>	<b>100.0%</b>	<b>4.8%</b>
Percent of Total Expenditures		79.5%		79.9%	
<b>Capital Outlay</b>					
Street and Highway Capital Outlay	535,975,970	9.2%	527,847,561	8.7%	-1.5%
All Other Capital Outlay	375,365,330	6.5%	405,558,624	6.7%	8.0%
<b>Total Capital Outlay</b>	<b>\$ 911,341,300</b>	<b>15.7%</b>	<b>\$ 933,406,185</b>	<b>15.4%</b>	<b>2.4%</b>
<b>Debt Service</b>					
Principal	187,918,068	3.2%	176,501,770	2.9%	-6.1%
Interest and Fiscal Charges	90,315,940	1.6%	107,417,716	1.8%	18.9%
<b>Total Debt Service</b>	<b>\$ 278,234,008</b>	<b>4.8%</b>	<b>\$ 283,919,486</b>	<b>4.7%</b>	<b>2.0%</b>
<b>Total Expenditures</b>	<b>\$ 5,814,567,406</b>	<b>100.0%</b>	<b>\$ 6,063,335,947</b>	<b>100.0%</b>	<b>4.3%</b>
<b>Other Financing Uses</b>					
Other Financing Uses	4,681,546		4,061,803		
Transfers to Other Funds	35,930,655		36,952,472		
<b>Total Expenditures and Other Financing Uses</b>	<b>\$ 5,855,179,607</b>		<b>\$ 6,104,350,222</b>		
Increase/(Decrease) in Fund Balance	\$ (143,325,956)		\$ (61,820,089)		
Net Unrealized Gain or (Loss) from Investments	\$ 6,911,886		NA		
Total Property Tax Levy**	\$ 2,377,796,039		\$ 2,477,931,896		4.2%

\*The column entitled Revised 2008 reflects the 2008 budgets adopted by the county boards in November and December of 2007. Some counties submitted 2008 budgets with their 2009 budgets that were revised from what they submitted to the Office of the State Auditor in the last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

\*\*Total Property Tax Levy refers to the total of all property tax bills within the county, whereas Property Taxes refers to the anticipated amount of taxes collected.

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**Appendix 1**

**Minnesota Counties  
Summary Budget Information**

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Name of County: Aitkin

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$10,542,210	\$10,542,210	\$10,767,275
Tax Increments	0	0	0
All Other Taxes	866,871	866,871	866,409
Special Assessments	0	0	0
Licenses and Permits	62,010	62,010	61,460
Federal Grants	1,966,168	1,966,168	1,867,901
State General Purpose Aid	1,334,006	1,334,006	1,392,316
State Categorical Aid	7,314,352	7,314,352	7,724,560
Grants from County/Other Local Units	0	0	0
Charges for Services	2,259,606	2,259,606	2,033,605
Fines and Forfeits	0	0	0
Interest on Investments	1,200,000	1,200,000	800,000
All Other Revenues	95,515	95,515	139,315
<b>Total Revenues</b>	<b>\$25,640,738</b>	<b>\$25,640,738</b>	<b>\$25,652,841</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
<b>Total Revenues and Other Sources</b>	<b>\$25,640,738</b>	<b>\$25,640,738</b>	<b>\$25,652,841</b>
<b>Current Expenditures</b>			
General Government	\$4,685,895	\$4,685,895	\$4,789,401
Public Safety	4,508,753	4,508,753	4,373,430
Streets and Highways (excluding Const.)	3,177,767	3,177,767	3,557,936
Sanitation	331,501	331,501	329,135
Human Services	5,451,781	5,451,781	5,373,847
Health	626,170	626,170	632,595
Culture and Recreation	731,433	731,433	762,592
Conservation of Natural Resources	326,234	326,234	326,534
Economic Development & Housing	75,358	75,358	82,129
All Other Current Expenditures	0	0	0
<b>Total Current Expenditures</b>	<b>\$19,914,892</b>	<b>\$19,914,892</b>	<b>\$20,227,599</b>
Debt Service - Principal	290,000	290,000	295,000
Interest and Fiscal Charges	125,750	125,750	111,125
Streets and Highways Capital Outlay	4,308,550	4,308,550	4,274,150
All Other Capital Outlay	914,205	914,205	733,800
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$25,553,397</b>	<b>\$25,553,397</b>	<b>\$25,641,674</b>

Name of County: Anoka

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$110,864,518	\$110,864,518	\$117,505,929
Tax Increments	0	0	0
All Other Taxes	1,972,100	1,972,100	1,857,600
Special Assessments	0	0	0
Licenses and Permits	1,007,740	1,007,740	1,039,535
Federal Grants	42,411,921	42,762,230	46,968,343
State General Purpose Aid	14,234,858	14,234,858	15,733,935
State Categorical Aid	38,580,107	40,069,392	42,490,883
Grants from County/Other Local Units	8,215,421	8,949,881	4,419,714
Charges for Services	45,606,826	46,189,668	49,238,161
Fines and Forfeits	346,000	346,000	338,500
Interest on Investments	3,471,011	3,471,011	3,629,011
All Other Revenues	20,685,103	5,112,190	7,642,680
<b>Total Revenues</b>	<b>\$287,395,605</b>	<b>\$274,979,588</b>	<b>\$290,864,291</b>
Proceeds from Bond Sales	33,212,067	33,212,067	32,639,221
Other Financing Sources	0	0	0
Transfers from Other Funds	458,257	458,257	482,582
<b>Total Revenues and Other Sources</b>	<b>\$321,065,929</b>	<b>\$308,649,912</b>	<b>\$323,986,094</b>
<b>Current Expenditures</b>			
General Government	\$37,058,145	\$37,210,557	\$38,608,816
Public Safety	54,225,756	55,831,615	59,791,354
Streets and Highways (excluding Const.)	22,238,843	22,478,318	24,351,088
Sanitation	10,039,860	10,112,369	10,309,667
Human Services	79,922,385	81,239,029	79,346,655
Health	9,375,447	9,382,827	9,944,896
Culture and Recreation	13,406,415	14,140,875	13,999,612
Conservation of Natural Resources	594,622	687,660	523,349
Economic Development & Housing	4,676,289	4,676,289	5,341,779
All Other Current Expenditures	0	0	0
<b>Total Current Expenditures</b>	<b>\$231,537,762</b>	<b>\$235,759,539</b>	<b>\$242,217,216</b>
Debt Service - Principal	25,270,476	25,270,476	13,604,710
Interest and Fiscal Charges	9,017,541	9,017,541	6,765,217
Streets and Highways Capital Outlay	20,816,446	20,816,446	25,846,000
All Other Capital Outlay	34,052,743	34,052,743	32,639,221
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$320,694,968</b>	<b>\$324,916,745</b>	<b>\$321,072,364</b>

Name of County: Becker

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$16,466,780	\$0	\$17,221,001
Tax Increments	40,000	0	42,000
All Other Taxes	795,200	0	743,700
Special Assessments	193,800	0	191,800
Licenses and Permits	314,825	0	315,450
Federal Grants	4,959,715	0	4,008,469
State General Purpose Aid	1,416,500	0	1,411,995
State Categorical Aid	8,173,333	0	8,466,705
Grants from County/Other Local Units	0	0	80,500
Charges for Services	4,303,550	0	3,653,853
Fines and Forfeits	101,000	0	93,000
Interest on Investments	656,670	0	659,270
All Other Revenues	2,264,425	0	2,374,081
<b>Total Revenues</b>	<b>\$39,685,798</b>	<b>\$0</b>	<b>\$39,261,824</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
<b>Total Revenues and Other Sources</b>	<b>\$39,685,798</b>	<b>\$0</b>	<b>\$39,261,824</b>
<b>Current Expenditures</b>			
General Government	\$5,089,022	\$0	\$5,397,924
Public Safety	6,608,630	0	6,773,095
Streets and Highways (excluding Const.)	5,476,069	0	4,964,140
Sanitation	2,200,523	0	1,932,973
Human Services	12,129,851	0	12,403,455
Health	1,336,118	0	1,237,454
Culture and Recreation	562,798	0	547,721
Conservation of Natural Resources	946,490	0	829,088
Economic Development & Housing	377,758	0	368,701
All Other Current Expenditures	402,318	0	275,284
<b>Total Current Expenditures</b>	<b>\$35,129,577</b>	<b>\$0</b>	<b>\$34,729,835</b>
Debt Service - Principal	305,000	0	255,000
Interest and Fiscal Charges	330,661	0	246,831
Streets and Highways Capital Outlay	4,152,000	0	3,822,240
All Other Capital Outlay	6,075,000	0	222,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$45,992,238</b>	<b>\$0</b>	<b>\$39,276,406</b>

Name of County: Beltrami

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$15,006,501	\$15,006,501	\$17,134,483
Tax Increments	0	0	0
All Other Taxes	1,067,000	1,067,000	1,084,200
Special Assessments	1,936,349	1,936,349	2,204,032
Licenses and Permits	133,600	133,600	86,850
Federal Grants	6,248,542	6,248,542	5,988,143
State General Purpose Aid	1,460,000	1,460,000	1,445,000
State Categorical Aid	17,803,087	17,803,087	18,937,353
Grants from County/Other Local Units	0	0	0
Charges for Services	6,246,246	6,246,246	7,448,221
Fines and Forfeits	145,000	145,000	183,000
Interest on Investments	1,242,310	1,242,310	1,109,095
All Other Revenues	2,135,436	2,135,436	2,448,383
<b>Total Revenues</b>	<b>\$53,424,071</b>	<b>\$53,424,071</b>	<b>\$58,068,760</b>
Proceeds from Bond Sales	811,156	811,156	691,866
Other Financing Sources	0	0	0
Transfers from Other Funds	50,111	50,111	48,810
<b>Total Revenues and Other Sources</b>	<b>\$54,285,338</b>	<b>\$54,285,338</b>	<b>\$58,809,436</b>
<b>Current Expenditures</b>			
General Government	\$8,657,373	\$8,657,373	\$9,507,877
Public Safety	7,985,041	7,985,041	8,294,578
Streets and Highways (excluding Const.)	6,225,533	6,225,533	6,227,584
Sanitation	3,066,234	3,066,234	3,365,872
Human Services	16,673,407	16,673,407	17,031,309
Health	2,487,071	2,487,071	3,047,513
Culture and Recreation	937,832	937,832	919,126
Conservation of Natural Resources	1,542,848	1,542,848	1,694,303
Economic Development & Housing	651,805	651,805	600,956
All Other Current Expenditures	0	0	0
<b>Total Current Expenditures</b>	<b>\$48,227,144</b>	<b>\$48,227,144</b>	<b>\$50,689,118</b>
Debt Service - Principal	1,223,250	1,223,250	1,210,000
Interest and Fiscal Charges	858,367	858,367	782,970
Streets and Highways Capital Outlay	3,580,000	3,580,000	5,712,300
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	811,156	811,156	691,866
<b>Total Expenditures and Other Uses</b>	<b>\$54,699,917</b>	<b>\$54,699,917</b>	<b>\$59,086,254</b>

Name of County: Benton

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$19,204,967	\$19,204,967	\$20,116,965
Tax Increments	0	0	0
All Other Taxes	195,000	195,000	191,000
Special Assessments	0	0	0
Licenses and Permits	172,275	176,275	155,815
Federal Grants	4,611,822	4,611,822	3,986,515
State General Purpose Aid	1,934,256	1,934,256	2,205,979
State Categorical Aid	4,726,624	4,726,882	6,021,886
Grants from County/Other Local Units	0	0	0
Charges for Services	2,388,292	2,388,292	2,503,096
Fines and Forfeits	25,725	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
<b>Total Revenues</b>	<b>\$33,258,961</b>	<b>\$33,237,494</b>	<b>\$35,181,256</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
<b>Total Revenues and Other Sources</b>	<b>\$33,258,961</b>	<b>\$33,237,494</b>	<b>\$35,181,256</b>
<b>Current Expenditures</b>			
General Government	\$5,796,739	\$5,774,363	\$6,020,996
Public Safety	6,667,882	6,735,019	7,266,435
Streets and Highways (excluding Const.)	3,292,328	3,292,328	3,563,102
Sanitation	0	0	0
Human Services	9,336,233	9,336,233	10,058,661
Health	934,727	934,727	1,039,525
Culture and Recreation	592,337	592,337	605,899
Conservation of Natural Resources	389,690	389,690	398,692
Economic Development & Housing	102,231	102,231	108,558
All Other Current Expenditures	0	0	0
<b>Total Current Expenditures</b>	<b>\$27,112,167</b>	<b>\$27,156,928</b>	<b>\$29,061,868</b>
Debt Service - Principal	1,956,850	1,956,850	1,778,960
Interest and Fiscal Charges	943,533	943,533	843,011
Streets and Highways Capital Outlay	10,735,496	11,582,498	6,303,413
All Other Capital Outlay	1,076,785	1,246,029	821,665
Other Financing Uses	42,365	42,365	42,365
Transfers to Other Funds	3,967,397	3,967,397	1,968,993
<b>Total Expenditures and Other Uses</b>	<b>\$45,834,593</b>	<b>\$46,895,600</b>	<b>\$40,820,275</b>

Name of County: Big Stone

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$2,935,031	\$2,935,031	\$3,192,103
Tax Increments	0	0	0
All Other Taxes	37,500	37,500	37,500
Special Assessments	178,980	178,980	167,300
Licenses and Permits	18,120	18,120	17,620
Federal Grants	584,220	584,220	936,457
State General Purpose Aid	1,123,669	1,123,669	1,169,883
State Categorical Aid	3,979,213	3,979,213	3,303,593
Grants from County/Other Local Units	2,400	2,400	2,400
Charges for Services	337,150	337,150	383,156
Fines and Forfeits	0	0	0
Interest on Investments	231,800	231,800	212,000
All Other Revenues	350,501	350,501	319,947
<b>Total Revenues</b>	<b>\$9,778,584</b>	<b>\$9,778,584</b>	<b>\$9,741,959</b>
Proceeds from Bond Sales	0	0	1,065,100
Other Financing Sources	130,609	130,609	81,886
Transfers from Other Funds	0	0	0
<b>Total Revenues and Other Sources</b>	<b>\$9,909,193</b>	<b>\$9,909,193</b>	<b>\$10,888,945</b>
<b>Current Expenditures</b>			
General Government	\$1,579,059	\$2,207,094	\$1,626,823
Public Safety	1,005,058	1,121,033	1,087,444
Streets and Highways (excluding Const.)	1,834,692	1,834,692	2,033,078
Sanitation	225,258	227,402	225,386
Human Services	2,595,644	2,595,644	2,756,981
Health	71,785	71,785	78,285
Culture and Recreation	141,285	141,285	143,470
Conservation of Natural Resources	269,989	272,685	260,240
Economic Development & Housing	66,906	66,906	42,541
All Other Current Expenditures	0	0	0
<b>Total Current Expenditures</b>	<b>\$7,789,676</b>	<b>\$8,538,526</b>	<b>\$8,254,248</b>
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	3,049,860	3,049,860	2,148,585
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$10,839,536</b>	<b>\$11,588,386</b>	<b>\$10,402,833</b>

Name of County: Blue Earth

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$23,651,302	\$23,647,927	\$25,623,234
Tax Increments	27,967	10,920	29,279
All Other Taxes	160,145	160,145	160,145
Special Assessments	852,608	652,608	657,831
Licenses and Permits	246,110	246,110	245,610
Federal Grants	10,331,783	10,052,922	10,711,552
State General Purpose Aid	4,727,940	4,731,848	5,094,515
State Categorical Aid	13,298,526	13,068,565	15,313,920
Grants from County/Other Local Units	0	0	0
Charges for Services	7,505,917	7,505,917	8,439,413
Fines and Forfeits	105,030	105,030	99,030
Interest on Investments	2,700,000	2,700,000	2,700,000
All Other Revenues	1,784,055	1,784,055	1,765,198
<b>Total Revenues</b>	<b>\$65,391,383</b>	<b>\$64,666,047</b>	<b>\$70,839,727</b>
Proceeds from Bond Sales	1,000,000	0	1,000,000
Other Financing Sources	8,610,608	9,873,657	0
Transfers from Other Funds	1,195,546	1,184,726	2,690,389
<b>Total Revenues and Other Sources</b>	<b>\$76,197,537</b>	<b>\$75,724,430</b>	<b>\$74,530,116</b>
<b>Current Expenditures</b>			
General Government	\$7,810,266	\$5,158,168	\$8,759,812
Public Safety	8,367,934	8,447,355	9,337,869
Streets and Highways (excluding Const.)	5,221,008	5,142,044	5,494,753
Sanitation	1,431,810	4,101,871	1,445,397
Human Services	18,668,605	18,681,479	19,014,182
Health	1,688,908	1,714,332	1,815,078
Culture and Recreation	1,737,720	1,734,787	1,835,315
Conservation of Natural Resources	1,718,448	484,353	1,515,165
Economic Development & Housing	197,803	165,018	177,373
All Other Current Expenditures	0	0	0
<b>Total Current Expenditures</b>	<b>\$46,842,502</b>	<b>\$45,629,407</b>	<b>\$49,394,944</b>
Debt Service - Principal	1,925,626	1,850,112	1,875,716
Interest and Fiscal Charges	1,312,634	1,243,741	944,376
Streets and Highways Capital Outlay	10,672,000	10,672,000	11,210,980
All Other Capital Outlay	23,182,718	23,388,318	17,640,139
Other Financing Uses	0	0	0
Transfers to Other Funds	1,135,546	1,124,726	2,680,389
<b>Total Expenditures and Other Uses</b>	<b>\$85,071,026</b>	<b>\$83,908,304</b>	<b>\$83,746,544</b>

Name of County: Brown

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$10,192,414	\$10,192,414	\$10,823,757
Tax Increments	0	0	0
All Other Taxes	41,303	41,303	40,500
Special Assessments	199,398	199,398	368,186
Licenses and Permits	39,950	39,950	41,510
Federal Grants	2,756,955	2,756,955	2,861,670
State General Purpose Aid	1,470,718	1,470,718	1,616,570
State Categorical Aid	6,122,199	6,122,199	7,792,673
Grants from County/Other Local Units	0	0	0
Charges for Services	4,156,612	4,156,612	3,870,843
Fines and Forfeits	5,000	5,000	2,000
Interest on Investments	346,250	346,250	226,279
All Other Revenues	1,306,544	1,306,544	1,723,605
<b>Total Revenues</b>	<b>\$26,637,343</b>	<b>\$26,637,343</b>	<b>\$29,367,593</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
<b>Total Revenues and Other Sources</b>	<b>\$26,637,343</b>	<b>\$26,637,343</b>	<b>\$29,367,593</b>
<b>Current Expenditures</b>			
General Government	\$3,780,726	\$3,780,726	\$4,102,790
Public Safety	4,507,015	4,507,015	4,724,526
Streets and Highways (excluding Const.)	2,828,902	2,828,902	2,934,837
Sanitation	573,807	573,807	875,824
Human Services	8,733,595	8,733,595	8,970,261
Health	1,808,068	1,808,068	1,764,128
Culture and Recreation	362,227	362,227	371,445
Conservation of Natural Resources	705,080	705,080	937,255
Economic Development & Housing	4,620	4,620	5,845
All Other Current Expenditures	0	0	0
<b>Total Current Expenditures</b>	<b>\$23,304,040</b>	<b>\$23,304,040</b>	<b>\$24,686,911</b>
Debt Service - Principal	335,000	335,000	340,000
Interest and Fiscal Charges	80,735	80,735	66,375
Streets and Highways Capital Outlay	2,210,000	2,210,000	3,295,000
All Other Capital Outlay	875,190	875,190	876,849
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$26,804,965</b>	<b>\$26,804,965</b>	<b>\$29,265,135</b>

Name of County: Carlton

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$18,133,122	\$18,133,122	\$19,090,927
Tax Increments	0	0	0
All Other Taxes	25,000	25,000	22,500
Special Assessments	445,000	445,000	480,000
Licenses and Permits	70,575	70,575	70,575
Federal Grants	0	0	0
State General Purpose Aid	15,529,484	15,529,484	17,357,138
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	2,050,900	2,050,900	2,084,750
Fines and Forfeits	30,500	30,500	37,500
Interest on Investments	660,000	660,000	635,000
All Other Revenues	1,521,684	1,521,684	1,593,128
<b>Total Revenues</b>	<b>\$38,466,265</b>	<b>\$38,466,265</b>	<b>\$41,371,518</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
<b>Total Revenues and Other Sources</b>	<b>\$38,466,265</b>	<b>\$38,466,265</b>	<b>\$41,371,518</b>
<b>Current Expenditures</b>			
General Government	\$6,899,491	\$6,899,491	\$7,342,859
Public Safety	5,879,018	5,879,018	6,007,440
Streets and Highways (excluding Const.)	7,941,504	7,941,504	8,451,103
Sanitation	1,213,063	1,213,063	1,253,047
Human Services	14,557,889	14,557,889	15,220,668
Health	0	0	0
Culture and Recreation	303,482	303,482	304,122
Conservation of Natural Resources	907,965	907,965	927,928
Economic Development & Housing	1,209,359	1,209,359	1,130,837
All Other Current Expenditures	0	0	0
<b>Total Current Expenditures</b>	<b>\$38,911,771</b>	<b>\$38,911,771</b>	<b>\$40,638,004</b>
Debt Service - Principal	719,386	719,386	1,075,859
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$39,631,157</b>	<b>\$39,631,157</b>	<b>\$41,713,863</b>

Name of County: Carver

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$43,578,068	\$43,318,068	\$45,700,570
Tax Increments	0	0	0
All Other Taxes	1,890,000	2,150,000	2,066,677
Special Assessments	200,000	263,000	200,000
Licenses and Permits	787,210	896,615	1,009,260
Federal Grants	5,211,617	5,491,751	5,143,838
State General Purpose Aid	2,173,538	2,173,538	2,508,902
State Categorical Aid	7,686,048	14,248,117	8,566,028
Grants from County/Other Local Units	750,127	8,928,391	696,977
Charges for Services	10,710,033	11,264,494	12,079,319
Fines and Forfeits	170,000	170,000	167,385
Interest on Investments	3,203,200	3,505,034	2,483,270
All Other Revenues	1,913,769	1,204,021	1,256,824
<b>Total Revenues</b>	<b>\$78,273,610</b>	<b>\$93,613,029</b>	<b>\$81,879,050</b>
Proceeds from Bond Sales	6,625,000	11,461,809	0
Other Financing Sources	0	0	0
Transfers from Other Funds	3,522,927	5,636,137	315,000
<b>Total Revenues and Other Sources</b>	<b>\$88,421,537</b>	<b>\$110,710,975</b>	<b>\$82,194,050</b>
<b>Current Expenditures</b>			
General Government	\$15,410,876	\$17,257,828	\$16,756,865
Public Safety	15,734,649	16,327,787	17,714,733
Streets and Highways (excluding Const.)	5,632,112	6,176,426	5,946,460
Sanitation	0	0	0
Human Services	20,981,621	21,665,872	22,312,656
Health	3,508,788	4,175,567	3,338,090
Culture and Recreation	4,859,673	5,179,748	5,082,280
Conservation of Natural Resources	3,555,304	4,563,640	3,610,728
Economic Development & Housing	0	0	0
All Other Current Expenditures	127,075	100,000	(213,676)
<b>Total Current Expenditures</b>	<b>\$69,810,098</b>	<b>\$75,446,868</b>	<b>\$74,548,136</b>
Debt Service - Principal	1,745,000	1,745,000	2,615,000
Interest and Fiscal Charges	1,538,160	1,599,422	1,337,828
Streets and Highways Capital Outlay	9,375,000	27,179,200	1,500,000
All Other Capital Outlay	15,954,352	21,176,452	2,326,086
Other Financing Uses	0	0	0
Transfers to Other Funds	3,522,927	4,212,927	315,000
<b>Total Expenditures and Other Uses</b>	<b>\$101,945,537</b>	<b>\$131,359,869</b>	<b>\$82,642,050</b>

Name of County: Cass

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$18,391,994	\$18,391,994	\$19,131,042
Tax Increments	0	0	0
All Other Taxes	493,000	493,000	606,000
Special Assessments	0	0	0
Licenses and Permits	65,100	65,100	63,830
Federal Grants	5,033,311	5,033,311	4,628,051
State General Purpose Aid	1,822,012	1,822,012	1,838,527
State Categorical Aid	8,204,261	8,204,261	8,734,875
Grants from County/Other Local Units	0	0	0
Charges for Services	8,712,290	8,712,290	8,196,604
Fines and Forfeits	4,500	4,500	4,200
Interest on Investments	1,502,500	1,502,500	1,475,000
All Other Revenues	5,138,877	5,138,877	5,394,927
<b>Total Revenues</b>	<b>\$49,367,845</b>	<b>\$49,367,845</b>	<b>\$50,073,056</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
<b>Total Revenues and Other Sources</b>	<b>\$49,367,845</b>	<b>\$49,367,845</b>	<b>\$50,073,056</b>
<b>Current Expenditures</b>			
General Government	\$10,040,455	\$10,040,455	\$9,962,375
Public Safety	7,851,370	7,851,370	7,863,640
Streets and Highways (excluding Const.)	5,534,282	5,534,282	5,595,491
Sanitation	2,518,380	2,518,380	2,450,641
Human Services	11,650,800	11,650,800	12,024,312
Health	2,338,870	2,338,870	2,320,560
Culture and Recreation	335,641	335,641	341,795
Conservation of Natural Resources	2,980,492	2,980,492	3,029,168
Economic Development & Housing	35,000	35,000	37,500
All Other Current Expenditures	0	0	0
<b>Total Current Expenditures</b>	<b>\$43,285,290</b>	<b>\$43,285,290</b>	<b>\$43,625,482</b>
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	4,610,000	4,610,000	4,620,000
All Other Capital Outlay	1,587,815	1,587,815	1,197,855
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$49,483,105</b>	<b>\$49,483,105</b>	<b>\$49,443,337</b>

Name of County: Chippewa

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$6,688,792	\$6,688,792	\$7,184,446
Tax Increments	0	0	0
All Other Taxes	7,000	7,000	7,000
Special Assessments	85,000	85,000	85,000
Licenses and Permits	8,300	8,300	10,050
Federal Grants	1,407,878	1,407,878	1,242,528
State General Purpose Aid	1,049,060	1,049,060	942,843
State Categorical Aid	4,236,266	4,236,266	4,273,560
Grants from County/Other Local Units	0	0	0
Charges for Services	466,614	476,614	769,340
Fines and Forfeits	0	0	0
Interest on Investments	520,000	520,000	431,000
All Other Revenues	979,989	979,989	780,073
<b>Total Revenues</b>	<b>\$15,448,899</b>	<b>\$15,458,899</b>	<b>\$15,725,840</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	260,100	260,100	260,100
<b>Total Revenues and Other Sources</b>	<b>\$15,708,999</b>	<b>\$15,718,999</b>	<b>\$15,985,940</b>
<b>Current Expenditures</b>			
General Government	\$2,817,823	\$2,898,113	\$2,995,554
Public Safety	2,175,067	1,968,065	2,053,203
Streets and Highways (excluding Const.)	2,272,900	2,272,900	2,326,900
Sanitation	178,820	178,820	223,820
Human Services	4,646,252	4,646,252	4,634,774
Health	112,463	112,463	112,463
Culture and Recreation	126,250	287,989	376,553
Conservation of Natural Resources	930,807	1,000,816	1,280,846
Economic Development & Housing	62,380	73,630	87,730
All Other Current Expenditures	159,601	159,601	167,336
<b>Total Current Expenditures</b>	<b>\$13,482,363</b>	<b>\$13,598,649</b>	<b>\$14,259,179</b>
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	2,500,000	2,500,000	2,850,000
All Other Capital Outlay	387,000	387,000	451,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$16,369,363</b>	<b>\$16,485,649</b>	<b>\$17,560,179</b>

Name of County: Chisago

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$30,223,425	\$30,223,425	\$31,917,667
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	8,000	8,000	0
Licenses and Permits	428,150	428,150	401,067
Federal Grants	7,987,162	7,987,162	4,485,914
State General Purpose Aid	1,884,084	1,884,084	2,149,750
State Categorical Aid	7,129,980	7,129,980	10,971,410
Grants from County/Other Local Units	0	0	0
Charges for Services	4,008,486	4,008,486	4,036,804
Fines and Forfeits	208,800	208,800	335,124
Interest on Investments	800,000	800,000	800,000
All Other Revenues	379,110	379,110	325,039
<b>Total Revenues</b>	<b>\$53,057,197</b>	<b>\$53,057,197</b>	<b>\$55,422,775</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	930,403
<b>Total Revenues and Other Sources</b>	<b>\$53,057,197</b>	<b>\$53,057,197</b>	<b>\$56,353,178</b>
<b>Current Expenditures</b>			
General Government	\$10,903,676	\$12,282,908	\$10,859,246
Public Safety	9,441,435	10,060,082	9,692,489
Streets and Highways (excluding Const.)	6,184,507	6,184,507	6,816,673
Sanitation	359,239	359,239	482,536
Human Services	10,806,682	10,806,682	10,815,573
Health	2,981,220	2,981,220	2,864,168
Culture and Recreation	1,053,559	1,058,559	917,933
Conservation of Natural Resources	651,506	755,080	652,345
Economic Development & Housing	653,399	653,399	742,400
All Other Current Expenditures	(294,326)	(294,326)	0
<b>Total Current Expenditures</b>	<b>\$42,740,897</b>	<b>\$44,847,350</b>	<b>\$43,843,363</b>
Debt Service - Principal	2,735,000	2,735,000	2,430,000
Interest and Fiscal Charges	2,274,831	2,274,831	2,412,815
Streets and Highways Capital Outlay	5,116,528	5,116,528	6,410,000
All Other Capital Outlay	1,255,000	2,872,500	1,255,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$54,122,256</b>	<b>\$57,846,209</b>	<b>\$56,351,178</b>

Name of County: Clay

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$21,493,648	\$21,493,648	\$22,669,024
Tax Increments	0	0	0
All Other Taxes	339,000	339,000	340,000
Special Assessments	250,000	250,000	609,465
Licenses and Permits	52,780	52,780	52,780
Federal Grants	5,277,130	5,277,130	5,049,314
State General Purpose Aid	3,316,899	3,316,899	3,679,319
State Categorical Aid	10,331,048	10,331,048	10,371,767
Grants from County/Other Local Units	0	0	0
Charges for Services	2,257,694	2,257,694	2,608,831
Fines and Forfeits	6,000	6,000	6,000
Interest on Investments	525,000	525,000	425,000
All Other Revenues	1,035,767	1,035,767	1,084,705
<b>Total Revenues</b>	<b>\$44,884,966</b>	<b>\$44,884,966</b>	<b>\$46,896,205</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
<b>Total Revenues and Other Sources</b>	<b>\$44,884,966</b>	<b>\$44,884,966</b>	<b>\$46,896,205</b>
<b>Current Expenditures</b>			
General Government	\$6,620,996	\$6,620,996	\$6,916,301
Public Safety	7,810,906	7,810,906	8,159,755
Streets and Highways (excluding Const.)	4,870,256	4,870,256	4,831,006
Sanitation	0	0	0
Human Services	16,575,297	16,575,297	17,303,462
Health	156,855	156,855	168,302
Culture and Recreation	409,661	409,661	442,656
Conservation of Natural Resources	565,028	565,028	532,148
Economic Development & Housing	436,221	436,221	463,292
All Other Current Expenditures	770,610	770,610	857,256
<b>Total Current Expenditures</b>	<b>\$38,215,830</b>	<b>\$38,215,830</b>	<b>\$39,674,178</b>
Debt Service - Principal	789,008	789,008	858,224
Interest and Fiscal Charges	452,189	452,189	440,937
Streets and Highways Capital Outlay	4,961,368	4,961,368	5,046,824
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	736,781	736,781	846,786
<b>Total Expenditures and Other Uses</b>	<b>\$45,155,176</b>	<b>\$45,155,176</b>	<b>\$46,866,949</b>

Name of County: Clearwater

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$4,453,756	\$0	\$4,356,548
Tax Increments	0	0	0
All Other Taxes	249,000	0	235,738
Special Assessments	462,798	0	464,651
Licenses and Permits	11,300	0	11,500
Federal Grants	2,844,775	0	3,290,030
State General Purpose Aid	1,598,933	0	1,749,711
State Categorical Aid	5,000,754	0	5,112,279
Grants from County/Other Local Units	0	0	0
Charges for Services	1,090,070	0	931,245
Fines and Forfeits	14,300	0	14,300
Interest on Investments	326,200	0	331,720
All Other Revenues	764,220	0	1,788,788
<b>Total Revenues</b>	<b>\$16,816,106</b>	<b>\$0</b>	<b>\$18,286,510</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
<b>Total Revenues and Other Sources</b>	<b>\$16,816,106</b>	<b>\$0</b>	<b>\$18,286,510</b>
<b>Current Expenditures</b>			
General Government	\$2,184,077	\$0	\$2,234,841
Public Safety	2,129,590	0	2,104,564
Streets and Highways (excluding Const.)	2,349,443	0	2,649,922
Sanitation	690,844	0	789,548
Human Services	6,507,331	0	6,688,341
Health	20,000	0	20,000
Culture and Recreation	365,367	0	354,504
Conservation of Natural Resources	580,867	0	594,304
Economic Development & Housing	21,100	0	1,100
All Other Current Expenditures	106,500	0	1,322,008
<b>Total Current Expenditures</b>	<b>\$14,955,119</b>	<b>\$0</b>	<b>\$16,759,132</b>
Debt Service - Principal	20,000	0	25,000
Interest and Fiscal Charges	13,763	0	11,558
Streets and Highways Capital Outlay	1,360,500	0	1,252,500
All Other Capital Outlay	446,500	0	331,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$16,795,882</b>	<b>\$0</b>	<b>\$18,379,190</b>

Name of County: Cook

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$5,520,357	\$5,520,357	\$5,623,629
Tax Increments	0	0	0
All Other Taxes	100,200	100,200	139,650
Special Assessments	0	0	0
Licenses and Permits	78,771	78,771	81,971
Federal Grants	2,276,555	2,276,555	2,782,985
State General Purpose Aid	505,223	505,223	671,015
State Categorical Aid	4,389,667	4,389,667	5,277,207
Grants from County/Other Local Units	0	0	0
Charges for Services	845,135	845,135	904,094
Fines and Forfeits	0	0	0
Interest on Investments	400,000	400,000	400,000
All Other Revenues	266,185	266,185	525,555
<b>Total Revenues</b>	<b>\$14,382,093</b>	<b>\$14,382,093</b>	<b>\$16,406,106</b>
Proceeds from Bond Sales	720,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	720,000	705,423
<b>Total Revenues and Other Sources</b>	<b>\$15,102,093</b>	<b>\$15,102,093</b>	<b>\$17,111,529</b>
<b>Current Expenditures</b>			
General Government	\$2,933,388	\$2,933,388	\$2,971,192
Public Safety	2,184,998	2,184,998	2,234,799
Streets and Highways (excluding Const.)	2,224,472	2,224,472	2,433,171
Sanitation	533,549	533,549	454,958
Human Services	1,682,703	1,682,703	1,651,920
Health	368,586	368,586	364,561
Culture and Recreation	275,569	275,569	451,641
Conservation of Natural Resources	113,865	113,865	120,769
Economic Development & Housing	108,195	108,195	108,385
All Other Current Expenditures	3,606	3,606	4,242
<b>Total Current Expenditures</b>	<b>\$10,428,931</b>	<b>\$10,428,931</b>	<b>\$10,795,638</b>
Debt Service - Principal	961,875	961,875	892,767
Interest and Fiscal Charges	242,825	242,825	216,156
Streets and Highways Capital Outlay	3,244,354	3,244,354	5,022,386
All Other Capital Outlay	698,325	698,325	279,800
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$15,576,310</b>	<b>\$15,576,310</b>	<b>\$17,206,747</b>

Name of County: Cottonwood

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$5,929,712	\$5,913,847	\$6,105,974
Tax Increments	0	0	0
All Other Taxes	7,800	7,800	7,700
Special Assessments	215,453	215,453	0
Licenses and Permits	26,100	10,100	10,200
Federal Grants	878,575	493,575	617,804
State General Purpose Aid	2,462,600	2,419,868	2,652,158
State Categorical Aid	4,226,973	2,864,973	3,745,049
Grants from County/Other Local Units	4,735	4,735	10,041
Charges for Services	610,800	596,800	563,807
Fines and Forfeits	12,525	12,525	11,700
Interest on Investments	365,500	365,500	368,500
All Other Revenues	1,423,185	718,260	907,705
<b>Total Revenues</b>	<b>\$16,163,958</b>	<b>\$13,623,436</b>	<b>\$15,000,638</b>
Proceeds from Bond Sales	209,500	209,500	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	12,500	0
<b>Total Revenues and Other Sources</b>	<b>\$16,373,458</b>	<b>\$13,845,436</b>	<b>\$15,000,638</b>
<b>Current Expenditures</b>			
General Government	\$2,276,388	\$2,467,139	\$2,661,449
Public Safety	1,860,156	1,952,050	1,943,738
Streets and Highways (excluding Const.)	2,985,441	2,661,341	3,261,746
Sanitation	299,169	299,169	274,234
Human Services	4,748,962	4,748,962	4,741,306
Health	127,800	127,800	131,919
Culture and Recreation	175,249	201,649	176,001
Conservation of Natural Resources	540,605	539,569	493,388
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
<b>Total Current Expenditures</b>	<b>\$13,013,770</b>	<b>\$12,997,679</b>	<b>\$13,683,781</b>
Debt Service - Principal	170,000	0	0
Interest and Fiscal Charges	61,536	20,000	20,000
Streets and Highways Capital Outlay	2,345,799	1,394,499	1,203,014
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	197,000	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$15,788,105</b>	<b>\$14,412,178</b>	<b>\$14,906,795</b>

Name of County: Crow Wing

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$31,565,859	\$31,965,859	\$32,983,775
Tax Increments	0	0	0
All Other Taxes	888,460	888,460	767,260
Special Assessments	550,000	550,000	550,000
Licenses and Permits	840,715	840,715	999,350
Federal Grants	6,786,057	6,782,025	6,706,079
State General Purpose Aid	4,369,235	3,969,235	3,700,000
State Categorical Aid	10,517,176	10,517,176	11,987,101
Grants from County/Other Local Units	0	0	312,476
Charges for Services	5,062,353	5,057,353	5,843,255
Fines and Forfeits	0	5,000	104,508
Interest on Investments	1,700,000	1,700,000	1,359,600
All Other Revenues	4,054,454	4,054,454	3,412,866
<b>Total Revenues</b>	<b>\$66,334,309</b>	<b>\$66,330,277</b>	<b>\$68,726,270</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	500,000	1,042,661	571,000
<b>Total Revenues and Other Sources</b>	<b>\$66,834,309</b>	<b>\$67,372,938</b>	<b>\$69,297,270</b>
<b>Current Expenditures</b>			
General Government	\$12,350,149	\$12,276,573	\$12,382,350
Public Safety	11,206,531	11,398,748	12,347,789
Streets and Highways (excluding Const.)	5,248,191	5,290,852	4,448,689
Sanitation	0	0	17,310
Human Services	20,015,850	21,053,197	19,943,551
Health	2,105,046	2,654,636	1,995,976
Culture and Recreation	785,158	790,354	703,176
Conservation of Natural Resources	2,812,408	2,818,991	2,592,735
Economic Development & Housing	0	0	0
All Other Current Expenditures	200,000	0	0
<b>Total Current Expenditures</b>	<b>\$54,723,333</b>	<b>\$56,283,351</b>	<b>\$54,431,576</b>
Debt Service - Principal	3,428,000	3,428,000	3,596,000
Interest and Fiscal Charges	2,533,044	2,533,044	2,391,737
Streets and Highways Capital Outlay	3,240,000	3,240,000	6,587,189
All Other Capital Outlay	1,426,736	1,500,136	504,529
Other Financing Uses	0	0	0
Transfers to Other Funds	500,000	1,042,661	710,000
<b>Total Expenditures and Other Uses</b>	<b>\$65,851,113</b>	<b>\$68,027,192</b>	<b>\$68,221,031</b>

Name of County: Dakota

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$123,561,877	\$123,561,877	\$128,375,073
Tax Increments	0	0	0
All Other Taxes	1,433,000	1,433,000	1,670,562
Special Assessments	0	0	0
Licenses and Permits	982,017	982,017	1,034,818
Federal Grants	23,931,249	37,735,637	22,442,887
State General Purpose Aid	13,113,539	13,113,539	15,264,148
State Categorical Aid	60,525,707	74,223,849	48,462,266
Grants from County/Other Local Units	15,356,716	42,317,573	11,985,472
Charges for Services	65,600,369	65,889,167	67,368,492
Fines and Forfeits	45,000	45,000	45,000
Interest on Investments	10,000,000	10,532,875	10,508,125
All Other Revenues	10,263,641	10,999,032	10,672,896
<b>Total Revenues</b>	<b>\$324,813,115</b>	<b>\$380,833,566</b>	<b>\$317,829,739</b>
Proceeds from Bond Sales	9,395,000	9,395,000	6,800,000
Other Financing Sources	0	0	0
Transfers from Other Funds	14,668,019	21,404,343	8,667,507
<b>Total Revenues and Other Sources</b>	<b>\$348,876,134</b>	<b>\$411,632,909</b>	<b>\$333,297,246</b>
<b>Current Expenditures</b>			
General Government	\$58,114,090	\$64,630,748	\$59,347,865
Public Safety	37,157,890	38,262,637	38,479,493
Streets and Highways (excluding Const.)	8,434,692	8,418,310	8,797,683
Sanitation	7,459,659	7,475,670	6,348,131
Human Services	101,347,362	103,251,365	104,484,576
Health	14,478,707	15,047,183	14,989,034
Culture and Recreation	15,667,689	16,242,111	17,519,412
Conservation of Natural Resources	2,843,903	3,834,283	2,864,359
Economic Development & Housing	2,702,929	3,785,715	3,501,685
All Other Current Expenditures	82,595	82,595	82,595
<b>Total Current Expenditures</b>	<b>\$248,289,516</b>	<b>\$261,030,617</b>	<b>\$256,414,833</b>
Debt Service - Principal	7,981,500	8,490,000	12,665,064
Interest and Fiscal Charges	3,776,519	3,854,268	4,519,422
Streets and Highways Capital Outlay	68,194,109	111,848,318	43,632,080
All Other Capital Outlay	27,310,057	64,885,725	19,075,297
Other Financing Uses	0	0	0
Transfers to Other Funds	1,654,772	21,404,343	8,667,507
<b>Total Expenditures and Other Uses</b>	<b>\$357,206,473</b>	<b>\$471,513,271</b>	<b>\$344,974,203</b>

Name of County: Dodge

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$9,180,751	\$0	\$9,616,471
Tax Increments	0	0	0
All Other Taxes	145,300	0	185,000
Special Assessments	178,130	0	214,193
Licenses and Permits	161,475	0	53,285
Federal Grants	912,819	0	1,491,794
State General Purpose Aid	890,107	0	1,075,455
State Categorical Aid	4,976,607	0	4,528,131
Grants from County/Other Local Units	490,143	0	0
Charges for Services	3,275,144	0	3,156,833
Fines and Forfeits	900	0	900
Interest on Investments	249,500	0	254,796
All Other Revenues	28,550	0	294,038
<b>Total Revenues</b>	<b>\$20,489,426</b>	<b>\$0</b>	<b>\$20,870,896</b>
Proceeds from Bond Sales	501,505	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	723,400
<b>Total Revenues and Other Sources</b>	<b>\$20,990,931</b>	<b>\$0</b>	<b>\$21,594,296</b>
<b>Current Expenditures</b>			
General Government	\$3,814,935	\$0	\$3,825,203
Public Safety	4,036,721	0	4,230,304
Streets and Highways (excluding Const.)	2,498,061	0	2,846,595
Sanitation	1,442,646	0	1,162,738
Human Services	3,776,629	0	3,996,151
Health	906,031	0	1,119,721
Culture and Recreation	121,241	0	123,579
Conservation of Natural Resources	237,905	0	269,120
Economic Development & Housing	18,800	0	65,050
All Other Current Expenditures	0	0	0
<b>Total Current Expenditures</b>	<b>\$16,852,969</b>	<b>\$0</b>	<b>\$17,638,461</b>
Debt Service - Principal	275,000	0	430,000
Interest and Fiscal Charges	18,062	0	17,513
Streets and Highways Capital Outlay	3,010,000	0	2,589,000
All Other Capital Outlay	834,900	0	919,322
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$20,990,931</b>	<b>\$0</b>	<b>\$21,594,296</b>

Name of County: Douglas

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$19,001,289	\$19,001,289	\$22,041,091
Tax Increments	0	0	0
All Other Taxes	37,000	37,000	37,000
Special Assessments	91,622	91,622	83,064
Licenses and Permits	465,180	465,180	422,641
Federal Grants	3,333,574	3,347,274	2,853,445
State General Purpose Aid	6,558,716	6,558,716	5,901,427
State Categorical Aid	2,309,722	2,297,222	2,073,725
Grants from County/Other Local Units	26,713	26,713	100,455
Charges for Services	4,353,777	4,352,577	5,367,000
Fines and Forfeits	62,000	62,000	62,000
Interest on Investments	604,600	604,600	601,700
All Other Revenues	850,803	850,803	854,066
<b>Total Revenues</b>	<b>\$37,694,996</b>	<b>\$37,694,996</b>	<b>\$40,397,614</b>
Proceeds from Bond Sales	1,045,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	1,045,000	7,777,000
<b>Total Revenues and Other Sources</b>	<b>\$38,739,996</b>	<b>\$38,739,996</b>	<b>\$48,174,614</b>
<b>Current Expenditures</b>			
General Government	\$6,542,735	\$6,542,735	\$6,939,457
Public Safety	7,221,858	7,221,858	7,666,325
Streets and Highways (excluding Const.)	4,445,667	4,445,667	4,626,370
Sanitation	0	0	0
Human Services	8,935,811	8,935,811	8,430,170
Health	3,228,108	3,240,498	4,298,465
Culture and Recreation	1,350,881	1,338,491	1,410,640
Conservation of Natural Resources	368,953	369,739	381,608
Economic Development & Housing	46,067	46,067	48,045
All Other Current Expenditures	0	0	0
<b>Total Current Expenditures</b>	<b>\$32,140,080</b>	<b>\$32,140,866</b>	<b>\$33,801,080</b>
Debt Service - Principal	1,780,000	1,780,000	1,605,000
Interest and Fiscal Charges	1,074,242	1,074,242	903,390
Streets and Highways Capital Outlay	4,495,674	4,495,674	4,647,603
All Other Capital Outlay	0	0	7,357,418
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$39,489,996</b>	<b>\$39,490,782</b>	<b>\$48,314,491</b>

Name of County: Faribault

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$6,418,703	\$6,418,703	\$6,962,163
Tax Increments	0	0	0
All Other Taxes	87,500	87,500	87,500
Special Assessments	848,550	848,550	860,585
Licenses and Permits	970	970	970
Federal Grants	12,500	12,500	14,591
State General Purpose Aid	1,558,361	1,558,361	1,614,550
State Categorical Aid	6,798,411	6,798,411	5,693,504
Grants from County/Other Local Units	0	0	0
Charges for Services	576,750	576,750	620,750
Fines and Forfeits	16,000	16,000	14,000
Interest on Investments	260,000	260,000	240,000
All Other Revenues	553,200	553,200	641,050
<b>Total Revenues</b>	<b>\$17,130,945</b>	<b>\$17,130,945</b>	<b>\$16,749,663</b>
Proceeds from Bond Sales	448,530	448,530	0
Other Financing Sources	0	0	0
Transfers from Other Funds	202,850	202,850	492,344
<b>Total Revenues and Other Sources</b>	<b>\$17,782,325</b>	<b>\$17,782,325</b>	<b>\$17,242,007</b>
<b>Current Expenditures</b>			
General Government	\$3,056,669	\$3,056,669	\$2,745,963
Public Safety	2,239,290	2,239,290	2,808,644
Streets and Highways (excluding Const.)	3,116,132	3,116,132	3,487,943
Sanitation	99,500	99,500	100,678
Human Services	1,776,000	1,776,000	2,039,680
Health	0	0	0
Culture and Recreation	408,990	408,990	413,013
Conservation of Natural Resources	890,310	890,310	903,910
Economic Development & Housing	226,769	226,769	105,590
All Other Current Expenditures	0	0	0
<b>Total Current Expenditures</b>	<b>\$11,813,660</b>	<b>\$11,813,660</b>	<b>\$12,605,421</b>
Debt Service - Principal	493,735	493,735	901,696
Interest and Fiscal Charges	551,465	551,465	504,457
Streets and Highways Capital Outlay	4,924,500	4,924,500	3,537,500
All Other Capital Outlay	337,500	337,500	226,500
Other Financing Uses	0	0	0
Transfers to Other Funds	448,530	448,530	428,530
<b>Total Expenditures and Other Uses</b>	<b>\$18,569,390</b>	<b>\$18,569,390</b>	<b>\$18,204,104</b>

Name of County: Fillmore

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$6,518,299	\$6,524,335	\$6,784,366
Tax Increments	0	0	0
All Other Taxes	158,860	158,860	170,060
Special Assessments	0	0	0
Licenses and Permits	46,240	46,240	44,840
Federal Grants	2,983,731	2,984,241	2,778,016
State General Purpose Aid	2,117,115	1,917,274	2,160,998
State Categorical Aid	8,210,228	8,210,228	8,588,322
Grants from County/Other Local Units	0	0	0
Charges for Services	2,601,582	2,601,582	2,565,631
Fines and Forfeits	2,000	2,000	4,200
Interest on Investments	240,000	240,000	185,000
All Other Revenues	465,150	465,150	649,395
<b>Total Revenues</b>	<b>\$23,343,205</b>	<b>\$23,149,910</b>	<b>\$23,930,828</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	88,800
Transfers from Other Funds	170,680	170,680	0
<b>Total Revenues and Other Sources</b>	<b>\$23,513,885</b>	<b>\$23,320,590</b>	<b>\$24,019,628</b>
<b>Current Expenditures</b>			
General Government	\$2,944,637	\$2,961,737	\$3,003,701
Public Safety	2,851,332	2,880,077	2,934,196
Streets and Highways (excluding Const.)	2,777,694	2,777,694	3,063,312
Sanitation	563,615	563,615	588,894
Human Services	3,751,431	3,751,431	3,750,721
Health	1,699,814	1,714,814	1,828,434
Culture and Recreation	235,550	235,550	246,000
Conservation of Natural Resources	772,805	1,014,013	594,261
Economic Development & Housing	551,445	501,445	502,615
All Other Current Expenditures	198,065	198,065	208,390
<b>Total Current Expenditures</b>	<b>\$16,346,388</b>	<b>\$16,598,441</b>	<b>\$16,720,524</b>
Debt Service - Principal	161,581	161,581	155,000
Interest and Fiscal Charges	113,125	113,125	119,707
Streets and Highways Capital Outlay	6,609,077	6,609,077	6,728,141
All Other Capital Outlay	662,576	662,576	690,006
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$23,892,747</b>	<b>\$24,144,800</b>	<b>\$24,413,378</b>

Name of County: Freeborn

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$16,069,619	\$0	\$17,024,619
Tax Increments	0	0	0
All Other Taxes	125,800	0	125,800
Special Assessments	1,081,000	0	1,661,000
Licenses and Permits	115,800	0	115,800
Federal Grants	3,188,300	0	3,102,352
State General Purpose Aid	1,722,564	0	1,923,913
State Categorical Aid	9,517,191	0	9,214,164
Grants from County/Other Local Units	0	0	0
Charges for Services	2,330,100	0	2,418,500
Fines and Forfeits	47,500	0	47,500
Interest on Investments	800,000	0	800,000
All Other Revenues	1,677,476	0	1,727,576
<b>Total Revenues</b>	<b>\$36,675,350</b>	<b>\$0</b>	<b>\$38,161,224</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	25,700	0	25,700
<b>Total Revenues and Other Sources</b>	<b>\$36,701,050</b>	<b>\$0</b>	<b>\$38,186,924</b>
<b>Current Expenditures</b>			
General Government	\$5,193,386	\$0	\$5,497,494
Public Safety	4,878,334	0	5,023,695
Streets and Highways (excluding Const.)	3,894,272	0	4,295,363
Sanitation	402,412	0	407,270
Human Services	10,970,501	0	11,385,447
Health	1,337,563	0	1,369,328
Culture and Recreation	351,800	0	332,900
Conservation of Natural Resources	1,349,721	0	1,958,955
Economic Development & Housing	25,000	0	25,000
All Other Current Expenditures	0	0	0
<b>Total Current Expenditures</b>	<b>\$28,402,989</b>	<b>\$0</b>	<b>\$30,295,452</b>
Debt Service - Principal	1,055,000	0	1,125,000
Interest and Fiscal Charges	1,122,000	0	1,062,000
Streets and Highways Capital Outlay	5,979,000	0	5,319,000
All Other Capital Outlay	681,600	0	656,800
Other Financing Uses	64,520	0	59,875
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$37,305,109</b>	<b>\$0</b>	<b>\$38,518,127</b>



Name of County: Goodhue

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$23,525,705	\$23,525,705	\$24,527,283
Tax Increments	0	0	0
All Other Taxes	333,000	333,000	299,500
Special Assessments	10,114	10,114	10,114
Licenses and Permits	461,320	461,320	379,070
Federal Grants	3,122,909	3,122,909	4,645,200
State General Purpose Aid	3,223,629	3,223,629	3,400,623
State Categorical Aid	8,651,984	8,651,984	9,975,208
Grants from County/Other Local Units	0	0	0
Charges for Services	6,205,641	6,205,641	5,771,684
Fines and Forfeits	21,600	21,600	19,100
Interest on Investments	1,537,000	1,537,000	1,034,000
All Other Revenues	1,305,616	1,305,616	1,573,541
<b>Total Revenues</b>	<b>\$48,398,518</b>	<b>\$48,398,518</b>	<b>\$51,635,323</b>
Proceeds from Bond Sales	1,388,000	1,388,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	602,100	602,100	976,700
<b>Total Revenues and Other Sources</b>	<b>\$50,388,618</b>	<b>\$50,388,618</b>	<b>\$52,612,023</b>
<b>Current Expenditures</b>			
General Government	\$11,663,603	\$12,653,775	\$8,974,720
Public Safety	12,192,766	12,208,766	15,780,083
Streets and Highways (excluding Const.)	4,217,386	4,429,178	5,143,323
Sanitation	784,355	784,355	787,863
Human Services	9,584,316	9,584,316	9,996,916
Health	3,942,515	3,954,410	4,129,840
Culture and Recreation	543,464	543,464	687,872
Conservation of Natural Resources	495,515	495,515	531,305
Economic Development & Housing	32,135	32,135	42,635
All Other Current Expenditures	0	0	0
<b>Total Current Expenditures</b>	<b>\$43,456,055</b>	<b>\$44,685,914</b>	<b>\$46,074,557</b>
Debt Service - Principal	1,527,024	1,527,024	1,567,136
Interest and Fiscal Charges	490,275	490,275	450,539
Streets and Highways Capital Outlay	4,770,537	4,770,537	6,236,507
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	602,100	602,100	976,700
<b>Total Expenditures and Other Uses</b>	<b>\$50,845,991</b>	<b>\$52,075,850</b>	<b>\$55,305,439</b>

Name of County: Grant

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$3,944,947	\$3,944,947	\$3,824,639
Tax Increments	34,358	34,358	0
All Other Taxes	184,500	184,500	77,500
Special Assessments	0	0	0
Licenses and Permits	6,075	6,075	6,000
Federal Grants	602,214	602,214	591,687
State General Purpose Aid	826,602	826,602	808,499
State Categorical Aid	3,397,478	3,397,478	3,743,176
Grants from County/Other Local Units	0	0	0
Charges for Services	316,247	316,247	226,346
Fines and Forfeits	0	0	0
Interest on Investments	40,000	40,000	40,000
All Other Revenues	962,199	962,199	1,034,829
<b>Total Revenues</b>	<b>\$10,314,620</b>	<b>\$10,314,620</b>	<b>\$10,352,676</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
<b>Total Revenues and Other Sources</b>	<b>\$10,314,620</b>	<b>\$10,314,620</b>	<b>\$10,352,676</b>
<b>Current Expenditures</b>			
General Government	\$1,617,991	\$1,617,991	\$1,576,212
Public Safety	1,095,620	1,095,620	1,149,548
Streets and Highways (excluding Const.)	1,838,950	1,838,950	2,010,850
Sanitation	0	0	0
Human Services	3,382,926	3,382,926	3,757,799
Health	112,850	112,850	105,670
Culture and Recreation	99,049	99,049	99,957
Conservation of Natural Resources	358,276	358,276	356,853
Economic Development & Housing	0	0	35,000
All Other Current Expenditures	244,908	244,908	213,208
<b>Total Current Expenditures</b>	<b>\$8,750,570</b>	<b>\$8,750,570</b>	<b>\$9,305,097</b>
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	1,590,000	1,590,000	1,825,000
All Other Capital Outlay	210,000	210,000	161,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$10,550,570</b>	<b>\$10,550,570</b>	<b>\$11,291,097</b>

Name of County: Hennepin

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$590,590,705	\$575,384,864	\$631,184,592
Tax Increments	0	0	0
All Other Taxes	4,399,053	4,089,053	8,621,197
Special Assessments	0	0	0
Licenses and Permits	7,165,790	6,354,790	6,324,495
Federal Grants	181,355,240	181,338,240	180,472,800
State General Purpose Aid	30,115,188	44,759,979	33,268,048
State Categorical Aid	187,382,243	163,174,962	177,158,596
Grants from County/Other Local Units	0	33,599,106	22,287,742
Charges for Services	77,807,180	100,146,066	90,299,462
Fines and Forfeits	1,608,100	1,600,100	1,564,600
Interest on Investments	21,680,382	20,000,000	20,075,000
All Other Revenues	269,048,771	170,323,058	182,790,511
<b>Total Revenues</b>	<b>\$1,371,152,652</b>	<b>\$1,300,770,218</b>	<b>\$1,354,047,043</b>
Proceeds from Bond Sales	0	102,458,000	139,130,335
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
<b>Total Revenues and Other Sources</b>	<b>\$1,371,152,652</b>	<b>\$1,403,228,218</b>	<b>\$1,493,177,378</b>
<b>Current Expenditures</b>			
General Government	\$179,825,985	\$179,905,984	\$210,548,452
Public Safety	253,533,878	253,542,381	262,322,555
Streets and Highways (excluding Const.)	28,081,022	27,081,022	27,929,790
Sanitation	0	0	0
Human Services	512,014,345	512,329,345	510,885,807
Health	44,388,303	76,488,303	83,539,438
Culture and Recreation	66,759,555	68,289,555	73,836,747
Conservation of Natural Resources	1,172,232	1,172,232	1,318,140
Economic Development & Housing	0	0	0
All Other Current Expenditures	18,236,176	17,278,240	17,975,044
<b>Total Current Expenditures</b>	<b>\$1,104,011,496</b>	<b>\$1,136,087,062</b>	<b>\$1,188,355,973</b>
Debt Service - Principal	72,920,000	72,920,000	43,058,544
Interest and Fiscal Charges	25,904,782	25,904,782	40,819,339
Streets and Highways Capital Outlay	4,116,374	4,116,374	4,190,522
All Other Capital Outlay	164,200,000	164,200,000	216,753,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$1,371,152,652</b>	<b>\$1,403,228,218</b>	<b>\$1,493,177,378</b>

Name of County: Houston

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$7,837,405	\$0	\$8,810,374
Tax Increments	0	0	0
All Other Taxes	131,450	0	204,515
Special Assessments	0	0	0
Licenses and Permits	50,245	0	49,270
Federal Grants	2,611,251	0	3,946,654
State General Purpose Aid	1,150,482	0	1,266,127
State Categorical Aid	9,032,678	0	6,385,801
Grants from County/Other Local Units	0	0	0
Charges for Services	1,986,406	0	2,138,856
Fines and Forfeits	26,000	0	21,000
Interest on Investments	211,900	0	227,900
All Other Revenues	393,365	0	439,640
<b>Total Revenues</b>	<b>\$23,431,182</b>	<b>\$0</b>	<b>\$23,490,137</b>
Proceeds from Bond Sales	0	0	716,600
Other Financing Sources	0	0	0
Transfers from Other Funds	404,646	0	0
<b>Total Revenues and Other Sources</b>	<b>\$23,835,828</b>	<b>\$0</b>	<b>\$24,206,737</b>
<b>Current Expenditures</b>			
General Government	\$3,129,815	\$0	\$4,488,033
Public Safety	2,722,923	0	2,736,724
Streets and Highways (excluding Const.)	3,614,869	0	3,882,884
Sanitation	834,300	0	818,343
Human Services	4,539,056	0	4,729,877
Health	1,562,720	0	1,546,951
Culture and Recreation	310,863	0	79,849
Conservation of Natural Resources	351,603	0	208,516
Economic Development & Housing	241,777	0	225,634
All Other Current Expenditures	269,125	0	0
<b>Total Current Expenditures</b>	<b>\$17,577,051</b>	<b>\$0</b>	<b>\$18,716,811</b>
Debt Service - Principal	0	0	255,483
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	6,258,777	0	4,517,843
All Other Capital Outlay	0	0	716,600
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$23,835,828</b>	<b>\$0</b>	<b>\$24,206,737</b>

Name of County: Hubbard

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$9,947,974	\$0	\$10,448,033
Tax Increments	0	0	0
All Other Taxes	750,775	0	709,650
Special Assessments	2,809,000	0	2,408,000
Licenses and Permits	1,507,850	0	1,491,662
Federal Grants	2,190,974	0	2,149,323
State General Purpose Aid	481,952	0	526,166
State Categorical Aid	5,409,977	0	5,590,860
Grants from County/Other Local Units	0	0	0
Charges for Services	1,007,639	0	857,627
Fines and Forfeits	730,000	0	876,397
Interest on Investments	750,000	0	450,000
All Other Revenues	2,439,081	0	4,230,630
<b>Total Revenues</b>	<b>\$28,025,222</b>	<b>\$0</b>	<b>\$29,738,348</b>
Proceeds from Bond Sales	13,750	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	13,750
<b>Total Revenues and Other Sources</b>	<b>\$28,038,972</b>	<b>\$0</b>	<b>\$29,752,098</b>
<b>Current Expenditures</b>			
General Government	\$4,243,952	\$0	\$4,207,236
Public Safety	4,258,388	0	4,281,048
Streets and Highways (excluding Const.)	5,389,600	0	6,135,200
Sanitation	2,748,096	0	2,518,722
Human Services	7,648,835	0	7,235,901
Health	6,800	0	7,300
Culture and Recreation	351,302	0	385,918
Conservation of Natural Resources	1,020,614	0	1,032,603
Economic Development & Housing	30,000	0	30,000
All Other Current Expenditures	0	0	0
<b>Total Current Expenditures</b>	<b>\$25,697,587</b>	<b>\$0</b>	<b>\$25,833,928</b>
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	2,171,000	0	3,702,000
All Other Capital Outlay	1,221,590	0	564,500
Other Financing Uses	0	0	0
Transfers to Other Funds	13,750	0	13,750
<b>Total Expenditures and Other Uses</b>	<b>\$29,103,927</b>	<b>\$0</b>	<b>\$30,114,178</b>

Name of County: Isanti

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$14,876,597	\$0	\$15,322,895
Tax Increments	0	0	0
All Other Taxes	123,000	0	123,000
Special Assessments	0	0	0
Licenses and Permits	342,409	0	342,161
Federal Grants	3,772,041	0	4,261,594
State General Purpose Aid	1,768,908	0	2,005,704
State Categorical Aid	7,851,647	0	8,203,702
Grants from County/Other Local Units	0	0	0
Charges for Services	3,407,207	0	3,163,957
Fines and Forfeits	170,000	0	170,000
Interest on Investments	450,000	0	500,000
All Other Revenues	271,852	0	360,120
<b>Total Revenues</b>	<b>\$33,033,661</b>	<b>\$0</b>	<b>\$34,453,133</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
<b>Total Revenues and Other Sources</b>	<b>\$33,033,661</b>	<b>\$0</b>	<b>\$34,453,133</b>
<b>Current Expenditures</b>			
General Government	\$6,237,159	\$0	\$5,728,340
Public Safety	6,206,115	0	7,403,140
Streets and Highways (excluding Const.)	1,920,005	0	2,627,867
Sanitation	0	0	0
Human Services	11,208,616	0	11,719,841
Health	1,600,140	0	1,636,451
Culture and Recreation	592,490	0	594,975
Conservation of Natural Resources	584,564	0	511,627
Economic Development & Housing	58,000	0	43,000
All Other Current Expenditures	806,808	0	0
<b>Total Current Expenditures</b>	<b>\$29,213,897</b>	<b>\$0</b>	<b>\$30,265,241</b>
Debt Service - Principal	775,000	0	805,000
Interest and Fiscal Charges	386,261	0	446,767
Streets and Highways Capital Outlay	2,959,000	0	2,926,650
All Other Capital Outlay	885,589	0	300,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$34,219,747</b>	<b>\$0</b>	<b>\$34,743,658</b>

Name of County: Itasca

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$26,136,458	\$26,136,458	\$27,319,303
Tax Increments	0	0	0
All Other Taxes	35,000	35,000	60,000
Special Assessments	901,187	901,187	922,091
Licenses and Permits	204,200	204,200	201,800
Federal Grants	20,596,885	20,596,885	22,269,534
State General Purpose Aid	4,025,945	4,025,945	3,436,945
State Categorical Aid	28,213,497	28,213,497	30,199,454
Grants from County/Other Local Units	5,226,152	5,226,152	4,756,724
Charges for Services	5,009,977	5,009,977	5,329,611
Fines and Forfeits	0	0	0
Interest on Investments	800,000	800,000	1,200,000
All Other Revenues	31,193	31,193	2,282,709
<b>Total Revenues</b>	<b>\$91,180,494</b>	<b>\$91,180,494</b>	<b>\$97,978,171</b>
Proceeds from Bond Sales	11,543,315	11,543,315	11,511,880
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
<b>Total Revenues and Other Sources</b>	<b>\$102,723,809</b>	<b>\$102,723,809</b>	<b>\$109,490,051</b>
<b>Current Expenditures</b>			
General Government	\$7,099,022	\$7,099,022	\$7,662,085
Public Safety	8,382,923	8,382,923	8,481,948
Streets and Highways (excluding Const.)	11,896,666	11,896,666	11,881,164
Sanitation	1,642,851	1,642,851	1,668,384
Human Services	19,361,363	19,361,363	19,713,968
Health	33,000,000	33,000,000	36,515,000
Culture and Recreation	785,639	785,639	917,718
Conservation of Natural Resources	2,206,252	2,206,265	2,237,799
Economic Development & Housing	150,000	150,000	0
All Other Current Expenditures	8,681,622	8,681,622	3,793,954
<b>Total Current Expenditures</b>	<b>\$93,206,338</b>	<b>\$93,206,351</b>	<b>\$92,872,020</b>
Debt Service - Principal	1,503,866	1,503,866	650,000
Interest and Fiscal Charges	638,267	638,267	1,031,875
Streets and Highways Capital Outlay	4,037,023	4,037,023	4,060,066
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	11,543,315	11,543,315	11,511,880
<b>Total Expenditures and Other Uses</b>	<b>\$110,928,809</b>	<b>\$110,928,822</b>	<b>\$110,125,841</b>

Name of County: Jackson

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$7,809,237	\$0	\$7,724,666
Tax Increments	0	0	0
All Other Taxes	130,300	0	141,300
Special Assessments	0	0	0
Licenses and Permits	16,370	0	14,870
Federal Grants	789,537	0	1,430,724
State General Purpose Aid	652,712	0	667,727
State Categorical Aid	6,357,974	0	5,430,865
Grants from County/Other Local Units	0	0	0
Charges for Services	481,853	0	386,815
Fines and Forfeits	2,000	0	2,000
Interest on Investments	350,000	0	331,000
All Other Revenues	700,489	0	784,210
<b>Total Revenues</b>	<b>\$17,290,472</b>	<b>\$0</b>	<b>\$16,914,177</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	1,699,200	0	0
Transfers from Other Funds	0	0	0
<b>Total Revenues and Other Sources</b>	<b>\$18,989,672</b>	<b>\$0</b>	<b>\$16,914,177</b>
<b>Current Expenditures</b>			
General Government	\$2,126,445	\$0	\$2,124,967
Public Safety	1,677,445	0	1,795,438
Streets and Highways (excluding Const.)	2,352,000	0	2,271,500
Sanitation	118,116	0	117,789
Human Services	4,242,185	0	4,317,485
Health	176,951	0	203,245
Culture and Recreation	795,981	0	734,098
Conservation of Natural Resources	349,308	0	350,355
Economic Development & Housing	5,795	0	5,795
All Other Current Expenditures	1,305,995	0	1,208,195
<b>Total Current Expenditures</b>	<b>\$13,150,221</b>	<b>\$0</b>	<b>\$13,128,867</b>
Debt Service - Principal	145,000	0	360,000
Interest and Fiscal Charges	162,625	0	234,866
Streets and Highways Capital Outlay	5,074,000	0	3,784,000
All Other Capital Outlay	298,500	0	344,918
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$18,830,346</b>	<b>\$0</b>	<b>\$17,852,651</b>

Name of County: Kanabec

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$10,892,705	\$0	\$10,624,878
Tax Increments	0	0	0
All Other Taxes	160,100	0	92,800
Special Assessments	6	0	4,506
Licenses and Permits	57,025	0	47,550
Federal Grants	1,922,465	0	1,848,385
State General Purpose Aid	2,023,404	0	3,461,609
State Categorical Aid	3,072,204	0	3,644,307
Grants from County/Other Local Units	0	0	0
Charges for Services	610,104	0	976,484
Fines and Forfeits	60,000	0	50,000
Interest on Investments	163,000	0	166,855
All Other Revenues	2,331,276	0	2,324,344
<b>Total Revenues</b>	<b>\$21,292,289</b>	<b>\$0</b>	<b>\$23,241,718</b>
Proceeds from Bond Sales	320,870	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	924,355
<b>Total Revenues and Other Sources</b>	<b>\$21,613,159</b>	<b>\$0</b>	<b>\$24,166,073</b>
<b>Current Expenditures</b>			
General Government	\$3,316,800	\$0	\$4,762,915
Public Safety	3,487,863	0	3,946,434
Streets and Highways (excluding Const.)	2,567,447	0	2,731,760
Sanitation	61,875	0	61,875
Human Services	5,145,692	0	5,309,517
Health	2,578,310	0	2,368,863
Culture and Recreation	171,222	0	171,137
Conservation of Natural Resources	165,647	0	162,952
Economic Development & Housing	0	0	0
All Other Current Expenditures	707,936	0	135,850
<b>Total Current Expenditures</b>	<b>\$18,202,792</b>	<b>\$0</b>	<b>\$19,651,303</b>
Debt Service - Principal	330,000	0	505,000
Interest and Fiscal Charges	171,610	0	553,951
Streets and Highways Capital Outlay	2,147,000	0	2,056,000
All Other Capital Outlay	440,864	0	475,464
Other Financing Uses	0	0	0
Transfers to Other Funds	320,870	0	924,355
<b>Total Expenditures and Other Uses</b>	<b>\$21,613,136</b>	<b>\$0</b>	<b>\$24,166,073</b>

Name of County: Kandiyohi

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$22,157,881	\$0	\$23,838,230
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	900,000	0	900,000
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	3,868,069	0	4,027,522
State Categorical Aid	11,340,057	0	11,428,600
Grants from County/Other Local Units	0	0	0
Charges for Services	12,445,200	0	15,081,071
Fines and Forfeits	0	0	0
Interest on Investments	829,200	0	949,000
All Other Revenues	3,825,000	0	4,074,528
<b>Total Revenues</b>	<b>\$55,365,407</b>	<b>\$0</b>	<b>\$60,298,951</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
<b>Total Revenues and Other Sources</b>	<b>\$55,365,407</b>	<b>\$0</b>	<b>\$60,298,951</b>
<b>Current Expenditures</b>			
General Government	\$7,281,800	\$0	\$8,027,200
Public Safety	11,815,400	0	12,558,839
Streets and Highways (excluding Const.)	4,119,000	0	4,382,000
Sanitation	0	0	0
Human Services	13,554,857	0	13,547,300
Health	2,392,700	0	2,411,100
Culture and Recreation	676,200	0	739,300
Conservation of Natural Resources	398,350	0	407,078
Economic Development & Housing	0	0	0
All Other Current Expenditures	3,410,444	0	5,098,341
<b>Total Current Expenditures</b>	<b>\$43,648,751</b>	<b>\$0</b>	<b>\$47,171,158</b>
Debt Service - Principal	995,000	0	1,485,000
Interest and Fiscal Charges	919,756	0	834,709
Streets and Highways Capital Outlay	7,087,000	0	7,225,000
All Other Capital Outlay	3,187,900	0	3,583,084
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$55,838,407</b>	<b>\$0</b>	<b>\$60,298,951</b>

Name of County: Kittson

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$2,306,184	\$0	\$2,400,578
Tax Increments	0	0	0
All Other Taxes	35,513	0	39,800
Special Assessments	113,000	0	138,000
Licenses and Permits	2,040	0	2,215
Federal Grants	866,439	0	1,211,357
State General Purpose Aid	707,260	0	729,387
State Categorical Aid	4,787,258	0	4,885,467
Grants from County/Other Local Units	0	0	0
Charges for Services	1,166,071	0	849,839
Fines and Forfeits	11,100	0	11,000
Interest on Investments	384,900	0	308,176
All Other Revenues	162,825	0	170,421
<b>Total Revenues</b>	<b>\$10,542,590</b>	<b>\$0</b>	<b>\$10,746,240</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
<b>Total Revenues and Other Sources</b>	<b>\$10,542,590</b>	<b>\$0</b>	<b>\$10,746,240</b>
<b>Current Expenditures</b>			
General Government	\$1,555,136	\$0	\$1,591,736
Public Safety	953,557	0	1,044,068
Streets and Highways (excluding Const.)	2,732,278	0	2,632,370
Sanitation	84,552	0	107,924
Human Services	1,232,130	0	1,194,848
Health	36,568	0	36,568
Culture and Recreation	190,427	0	194,889
Conservation of Natural Resources	334,029	0	305,253
Economic Development & Housing	41,700	0	41,700
All Other Current Expenditures	0	0	0
<b>Total Current Expenditures</b>	<b>\$7,160,377</b>	<b>\$0</b>	<b>\$7,149,356</b>
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	3,308,930	0	3,412,475
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$10,469,307</b>	<b>\$0</b>	<b>\$10,561,831</b>

Name of County: Koochiching

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$2,868,129	\$2,868,129	\$2,985,129
Tax Increments	0	0	0
All Other Taxes	292,000	292,000	285,000
Special Assessments	243,000	243,000	242,000
Licenses and Permits	17,100	17,100	16,000
Federal Grants	2,800,919	2,812,919	1,898,350
State General Purpose Aid	2,624,763	2,624,763	2,774,930
State Categorical Aid	8,109,078	8,134,078	5,915,481
Grants from County/Other Local Units	0	0	0
Charges for Services	3,166,784	3,183,784	2,750,833
Fines and Forfeits	1,000	1,000	1,000
Interest on Investments	524,000	524,000	600,000
All Other Revenues	138,000	136,500	480,000
<b>Total Revenues</b>	<b>\$20,784,773</b>	<b>\$20,837,273</b>	<b>\$17,948,723</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	242,492	242,492	258,492
Transfers from Other Funds	1,200,000	1,380,000	1,156,000
<b>Total Revenues and Other Sources</b>	<b>\$22,227,265</b>	<b>\$22,459,765</b>	<b>\$19,363,215</b>
<b>Current Expenditures</b>			
General Government	\$2,854,902	\$2,907,402	\$3,153,141
Public Safety	2,275,843	2,275,843	2,125,452
Streets and Highways (excluding Const.)	2,081,321	2,081,321	2,785,905
Sanitation	1,133,914	1,133,914	1,125,539
Human Services	4,940,458	4,940,458	4,904,721
Health	1,159,880	1,183,318	980,465
Culture and Recreation	210,591	210,591	219,301
Conservation of Natural Resources	1,572,901	1,572,901	1,444,319
Economic Development & Housing	191,823	191,823	189,448
All Other Current Expenditures	0	0	0
<b>Total Current Expenditures</b>	<b>\$16,421,633</b>	<b>\$16,497,571</b>	<b>\$16,928,291</b>
Debt Service - Principal	234,000	234,000	236,000
Interest and Fiscal Charges	36,208	36,208	42,092
Streets and Highways Capital Outlay	6,584,503	6,584,503	3,191,951
All Other Capital Outlay	565,940	747,440	425,556
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$23,842,284</b>	<b>\$24,099,722</b>	<b>\$20,823,890</b>

Name of County: Lac qui Parle

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$3,461,908	\$0	\$3,657,846
Tax Increments	0	0	0
All Other Taxes	3,100	0	5,700
Special Assessments	266,400	0	326,903
Licenses and Permits	46,410	0	94,275
Federal Grants	659,602	0	681,186
State General Purpose Aid	693,958	0	713,236
State Categorical Aid	3,963,570	0	3,998,276
Grants from County/Other Local Units	0	0	0
Charges for Services	338,100	0	342,300
Fines and Forfeits	0	0	0
Interest on Investments	404,500	0	331,000
All Other Revenues	168,097	0	202,906
<b>Total Revenues</b>	<b>\$10,005,645</b>	<b>\$0</b>	<b>\$10,353,628</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
<b>Total Revenues and Other Sources</b>	<b>\$10,005,645</b>	<b>\$0</b>	<b>\$10,353,628</b>
<b>Current Expenditures</b>			
General Government	\$1,333,766	\$0	\$1,350,062
Public Safety	854,190	0	876,357
Streets and Highways (excluding Const.)	2,107,600	0	2,710,050
Sanitation	0	0	0
Human Services	2,068,327	0	2,152,246
Health	64,539	0	64,539
Culture and Recreation	105,197	0	110,249
Conservation of Natural Resources	1,058,450	0	580,004
Economic Development & Housing	0	0	0
All Other Current Expenditures	101,274	0	156,582
<b>Total Current Expenditures</b>	<b>\$7,693,343</b>	<b>\$0</b>	<b>\$8,000,089</b>
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	2,381,300	0	2,350,000
All Other Capital Outlay	526,025	0	402,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$10,600,668</b>	<b>\$0</b>	<b>\$10,752,589</b>

Name of County: Lake

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$7,754,891	\$0	\$7,537,357
Tax Increments	212,300	0	203,000
All Other Taxes	1,230,050	0	1,488,550
Special Assessments	0	0	0
Licenses and Permits	71,020	0	19,120
Federal Grants	1,433,482	0	1,632,019
State General Purpose Aid	914,135	0	807,624
State Categorical Aid	12,402,035	0	7,013,905
Grants from County/Other Local Units	0	0	0
Charges for Services	751,843	0	493,351
Fines and Forfeits	51,500	0	51,500
Interest on Investments	428,795	0	365,940
All Other Revenues	1,212,666	0	2,209,800
<b>Total Revenues</b>	<b>\$26,462,717</b>	<b>\$0</b>	<b>\$21,822,166</b>
Proceeds from Bond Sales	323,941	0	400,000
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
<b>Total Revenues and Other Sources</b>	<b>\$26,786,658</b>	<b>\$0</b>	<b>\$22,222,166</b>
<b>Current Expenditures</b>			
General Government	\$3,695,306	\$0	\$3,966,569
Public Safety	3,098,388	0	3,205,283
Streets and Highways (excluding Const.)	3,287,619	0	3,066,832
Sanitation	277,260	0	332,401
Human Services	5,668,898	0	3,627,815
Health	462,696	0	494,374
Culture and Recreation	376,814	0	411,969
Conservation of Natural Resources	1,113,283	0	1,166,075
Economic Development & Housing	42,999	0	42,720
All Other Current Expenditures	2,425	0	78,800
<b>Total Current Expenditures</b>	<b>\$18,025,688</b>	<b>\$0</b>	<b>\$16,392,838</b>
Debt Service - Principal	1,385,582	0	1,238,000
Interest and Fiscal Charges	342,274	0	190,575
Streets and Highways Capital Outlay	6,410,000	0	2,822,723
All Other Capital Outlay	603,751	0	857,576
Other Financing Uses	0	0	0
Transfers to Other Funds	117,409	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$26,884,704</b>	<b>\$0</b>	<b>\$21,501,712</b>

Name of County: Lake Of The Woods

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$2,684,623	\$0	\$2,778,718
Tax Increments	0	0	0
All Other Taxes	18,000	0	18,000
Special Assessments	517,728	0	517,500
Licenses and Permits	49,000	0	49,000
Federal Grants	516,747	0	496,814
State General Purpose Aid	1,734,698	0	2,246,519
State Categorical Aid	3,813,693	0	3,076,268
Grants from County/Other Local Units	0	0	0
Charges for Services	269,440	0	250,140
Fines and Forfeits	10,500	0	9,800
Interest on Investments	108,000	0	65,000
All Other Revenues	239,960	0	279,987
<b>Total Revenues</b>	<b>\$9,962,389</b>	<b>\$0</b>	<b>\$9,787,746</b>
Proceeds from Bond Sales	106,378	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
<b>Total Revenues and Other Sources</b>	<b>\$10,068,767</b>	<b>\$0</b>	<b>\$9,787,746</b>
<b>Current Expenditures</b>			
General Government	\$1,929,835	\$0	\$2,009,991
Public Safety	946,267	0	956,283
Streets and Highways (excluding Const.)	2,303,576	0	2,307,076
Sanitation	633,084	0	693,634
Human Services	1,536,300	0	1,531,197
Health	65,385	0	67,110
Culture and Recreation	303,940	0	344,308
Conservation of Natural Resources	53,945	0	55,237
Economic Development & Housing	239,570	0	218,320
All Other Current Expenditures	109,645	0	93,720
<b>Total Current Expenditures</b>	<b>\$8,121,547</b>	<b>\$0</b>	<b>\$8,276,876</b>
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	1,881,500	0	1,832,000
All Other Capital Outlay	0	0	0
Other Financing Uses	1,490	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$10,004,537</b>	<b>\$0</b>	<b>\$10,108,876</b>

Name of County: Le Sueur

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$10,707,135	\$10,707,135	\$11,539,506
Tax Increments	0	0	0
All Other Taxes	229,925	229,925	222,963
Special Assessments	109,000	109,000	109,000
Licenses and Permits	235,390	235,390	219,865
Federal Grants	2,491,492	2,528,762	2,362,833
State General Purpose Aid	2,136,010	2,136,010	2,322,030
State Categorical Aid	6,274,040	6,905,290	5,140,476
Grants from County/Other Local Units	80,000	70,000	85,000
Charges for Services	1,438,060	1,438,060	1,245,615
Fines and Forfeits	12,750	12,750	4,350
Interest on Investments	457,000	632,000	564,100
All Other Revenues	454,893	4,551,842	489,876
<b>Total Revenues</b>	<b>\$24,625,695</b>	<b>\$29,556,164</b>	<b>\$24,305,614</b>
Proceeds from Bond Sales	2,500,000	535,000	4,000,000
Other Financing Sources	0	0	0
Transfers from Other Funds	37,998	37,998	120,744
<b>Total Revenues and Other Sources</b>	<b>\$27,163,693</b>	<b>\$30,129,162</b>	<b>\$28,426,358</b>
<b>Current Expenditures</b>			
General Government	\$4,405,556	\$4,405,556	\$4,580,410
Public Safety	3,028,327	3,028,327	3,310,168
Streets and Highways (excluding Const.)	2,920,738	2,978,042	3,173,163
Sanitation	154,243	154,243	121,336
Human Services	6,445,413	6,445,413	6,591,924
Health	2,165,700	2,165,700	2,115,779
Culture and Recreation	613,702	613,702	613,463
Conservation of Natural Resources	629,894	629,894	642,168
Economic Development & Housing	9,900	9,900	10,050
All Other Current Expenditures	0	0	0
<b>Total Current Expenditures</b>	<b>\$20,373,473</b>	<b>\$20,430,777</b>	<b>\$21,158,461</b>
Debt Service - Principal	795,000	795,000	1,025,000
Interest and Fiscal Charges	422,788	443,288	584,490
Streets and Highways Capital Outlay	4,800,700	9,343,804	2,725,828
All Other Capital Outlay	934,400	805,400	629,950
Other Financing Uses	0	0	0
Transfers to Other Funds	128,696	128,696	120,744
<b>Total Expenditures and Other Uses</b>	<b>\$27,455,057</b>	<b>\$31,946,965</b>	<b>\$26,244,473</b>

Name of County: Lincoln

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$3,873,664	\$3,873,664	\$4,182,367
Tax Increments	0	0	0
All Other Taxes	1,131,500	1,131,500	488,000
Special Assessments	117,000	118,000	139,000
Licenses and Permits	34,250	34,250	30,547
Federal Grants	0	0	0
State General Purpose Aid	595,634	518,954	645,904
State Categorical Aid	2,690,651	2,690,651	4,667,682
Grants from County/Other Local Units	0	0	0
Charges for Services	556,952	609,652	589,197
Fines and Forfeits	0	0	0
Interest on Investments	155,000	163,160	155,000
All Other Revenues	239,640	315,741	292,488
<b>Total Revenues</b>	<b>\$9,394,291</b>	<b>\$9,455,572</b>	<b>\$11,190,185</b>
Proceeds from Bond Sales	0	750,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	81,000	81,000	0
<b>Total Revenues and Other Sources</b>	<b>\$9,475,291</b>	<b>\$10,286,572</b>	<b>\$11,190,185</b>
<b>Current Expenditures</b>			
General Government	\$1,877,587	\$1,951,287	\$2,130,695
Public Safety	1,085,475	1,094,875	1,187,150
Streets and Highways (excluding Const.)	2,262,222	2,262,222	2,249,500
Sanitation	159,252	172,252	179,000
Human Services	962,711	962,711	962,711
Health	37,666	37,666	37,211
Culture and Recreation	191,045	456,362	244,448
Conservation of Natural Resources	708,567	805,917	785,178
Economic Development & Housing	40,000	60,000	42,000
All Other Current Expenditures	28,935	31,235	29,792
<b>Total Current Expenditures</b>	<b>\$7,353,460</b>	<b>\$7,834,527</b>	<b>\$7,847,685</b>
Debt Service - Principal	142,200	142,200	110,000
Interest and Fiscal Charges	32,800	32,800	192,500
Streets and Highways Capital Outlay	1,946,831	1,946,831	3,040,000
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$9,475,291</b>	<b>\$9,956,358</b>	<b>\$11,190,185</b>

Name of County: Lyon

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$11,066,558	\$0	\$12,164,341
Tax Increments	0	0	0
All Other Taxes	62,000	0	62,000
Special Assessments	276,526	0	259,510
Licenses and Permits	19,905	0	19,500
Federal Grants	2,424,520	0	721,386
State General Purpose Aid	1,231,987	0	1,383,948
State Categorical Aid	6,351,751	0	4,630,948
Grants from County/Other Local Units	0	0	0
Charges for Services	1,452,600	0	1,535,200
Fines and Forfeits	0	0	0
Interest on Investments	650,000	0	500,000
All Other Revenues	773,292	0	858,434
<b>Total Revenues</b>	<b>\$24,309,139</b>	<b>\$0</b>	<b>\$22,135,267</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
<b>Total Revenues and Other Sources</b>	<b>\$24,309,139</b>	<b>\$0</b>	<b>\$22,135,267</b>
<b>Current Expenditures</b>			
General Government	\$3,046,492	\$0	\$3,760,115
Public Safety	3,450,826	0	3,970,115
Streets and Highways (excluding Const.)	3,713,197	0	3,802,596
Sanitation	596,305	0	542,595
Human Services	2,522,856	0	2,522,856
Health	221,000	0	221,000
Culture and Recreation	536,429	0	562,933
Conservation of Natural Resources	325,566	0	332,450
Economic Development & Housing	60,000	0	58,155
All Other Current Expenditures	0	0	0
<b>Total Current Expenditures</b>	<b>\$14,472,671</b>	<b>\$0</b>	<b>\$15,772,815</b>
Debt Service - Principal	1,010,808	0	1,227,848
Interest and Fiscal Charges	181,265	0	514,448
Streets and Highways Capital Outlay	7,841,395	0	4,162,156
All Other Capital Outlay	803,000	0	458,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$24,309,139</b>	<b>\$0</b>	<b>\$22,135,267</b>

Name of County: Mahanomen

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$3,715,131	\$0	\$3,719,508
Tax Increments	0	0	0
All Other Taxes	6,300	0	6,100
Special Assessments	230,000	0	200,500
Licenses and Permits	5,750	0	6,350
Federal Grants	1,070,413	0	3,321,361
State General Purpose Aid	1,044,472	0	1,677,406
State Categorical Aid	3,245,709	0	3,192,613
Grants from County/Other Local Units	0	0	107,000
Charges for Services	584,531	0	556,428
Fines and Forfeits	24,700	0	24,450
Interest on Investments	100,000	0	125,481
All Other Revenues	31,800	0	15,500
<b>Total Revenues</b>	<b>\$10,058,806</b>	<b>\$0</b>	<b>\$12,952,697</b>
Proceeds from Bond Sales	13,270	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	13,750
<b>Total Revenues and Other Sources</b>	<b>\$10,072,076</b>	<b>\$0</b>	<b>\$12,966,447</b>
<b>Current Expenditures</b>			
General Government	\$1,808,903	\$0	\$1,832,656
Public Safety	2,192,804	0	2,365,493
Streets and Highways (excluding Const.)	1,251,860	0	1,320,057
Sanitation	221,070	0	250,043
Human Services	2,609,003	0	2,508,811
Health	113,000	0	113,000
Culture and Recreation	27,006	0	27,758
Conservation of Natural Resources	229,817	0	212,793
Economic Development & Housing	268,024	0	2,584,206
All Other Current Expenditures	270,250	0	321,415
<b>Total Current Expenditures</b>	<b>\$8,991,737</b>	<b>\$0</b>	<b>\$11,536,232</b>
Debt Service - Principal	58,500	0	65,188
Interest and Fiscal Charges	26,257	0	23,420
Streets and Highways Capital Outlay	1,211,025	0	1,561,538
All Other Capital Outlay	53,704	0	77,451
Other Financing Uses	7,500	0	5,500
Transfers to Other Funds	12,270	0	13,750
<b>Total Expenditures and Other Uses</b>	<b>\$10,360,993</b>	<b>\$0</b>	<b>\$13,283,079</b>

Name of County: Marshall

Adopted budgets for the following funds: GF:  Yes  No SR:  Yes  No DS:  Yes  No CP:  Yes  No

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$3,982,982	\$3,982,982	\$4,023,110
Tax Increments	0	0	0
All Other Taxes	468,466	468,466	616,662
Special Assessments	0	0	0
Licenses and Permits	21,540	21,540	17,640
Federal Grants	1,314,554	1,314,554	2,067,080
State General Purpose Aid	1,755,381	1,755,381	1,715,997
State Categorical Aid	6,554,613	6,554,613	6,590,689
Grants from County/Other Local Units	0	0	67,975
Charges for Services	1,393,360	1,393,360	1,563,268
Fines and Forfeits	0	0	0
Interest on Investments	335,000	335,000	225,500
All Other Revenues	524,701	524,701	1,023,263
<b>Total Revenues</b>	<b>\$16,350,597</b>	<b>\$16,350,597</b>	<b>\$17,911,184</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
<b>Total Revenues and Other Sources</b>	<b>\$16,350,597</b>	<b>\$16,350,597</b>	<b>\$17,911,184</b>
<b>Current Expenditures</b>			
General Government	\$2,352,737	\$2,353,062	\$2,338,713
Public Safety	1,839,541	1,839,541	1,907,900
Streets and Highways (excluding Const.)	3,186,427	3,186,427	3,355,897
Sanitation	165,115	165,115	174,865
Human Services	3,357,451	3,357,451	3,190,372
Health	28,000	28,000	28,000
Culture and Recreation	208,501	208,501	213,612
Conservation of Natural Resources	430,865	430,865	428,792
Economic Development & Housing	8,941	8,941	70,000
All Other Current Expenditures	0	0	11,600
<b>Total Current Expenditures</b>	<b>\$11,577,578</b>	<b>\$11,577,903</b>	<b>\$11,719,751</b>
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	4,091,000	4,091,000	5,511,000
All Other Capital Outlay	580,650	580,650	521,161
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$16,249,228</b>	<b>\$16,249,553</b>	<b>\$17,751,912</b>

Name of County: Martin

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$9,221,191	\$9,221,191	\$9,635,691
Tax Increments	570,271	570,271	648,784
All Other Taxes	15,500	15,500	15,500
Special Assessments	622,018	622,018	693,506
Licenses and Permits	31,200	31,200	26,900
Federal Grants	67,500	67,500	46,177
State General Purpose Aid	1,070,702	1,070,702	1,138,315
State Categorical Aid	3,966,196	3,966,196	5,397,005
Grants from County/Other Local Units	0	0	0
Charges for Services	820,403	820,403	708,634
Fines and Forfeits	29,500	29,500	30,500
Interest on Investments	365,000	365,000	400,000
All Other Revenues	1,443,383	1,443,383	1,630,246
<b>Total Revenues</b>	<b>\$18,222,864</b>	<b>\$18,222,864</b>	<b>\$20,371,258</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
<b>Total Revenues and Other Sources</b>	<b>\$18,222,864</b>	<b>\$18,222,864</b>	<b>\$20,371,258</b>
<b>Current Expenditures</b>			
General Government	\$3,448,275	\$3,448,275	\$3,321,832
Public Safety	3,512,226	3,512,226	3,729,508
Streets and Highways (excluding Const.)	3,407,685	3,407,685	3,972,501
Sanitation	0	0	0
Human Services	2,193,044	2,193,044	2,193,044
Health	0	0	0
Culture and Recreation	704,535	704,535	634,091
Conservation of Natural Resources	248,812	248,812	268,583
Economic Development & Housing	42,750	42,750	111,619
All Other Current Expenditures	1,753,799	1,753,799	2,103,909
<b>Total Current Expenditures</b>	<b>\$15,311,126</b>	<b>\$15,311,126</b>	<b>\$16,335,087</b>
Debt Service - Principal	640,000	640,000	470,000
Interest and Fiscal Charges	143,601	143,601	129,163
Streets and Highways Capital Outlay	2,004,350	2,004,350	3,287,100
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	27,000	27,000	0
<b>Total Expenditures and Other Uses</b>	<b>\$18,126,077</b>	<b>\$18,126,077</b>	<b>\$20,221,350</b>

Name of County: McLeod

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$17,631,681	\$17,631,681	\$18,523,578
Tax Increments	5,200	5,200	4,500
All Other Taxes	33,000	33,000	25,000
Special Assessments	0	0	21,996
Licenses and Permits	110,725	110,725	96,675
Federal Grants	4,698,075	4,698,075	4,835,978
State General Purpose Aid	6,862,563	6,862,563	4,503,812
State Categorical Aid	2,060,933	2,060,933	1,949,622
Grants from County/Other Local Units	0	0	0
Charges for Services	3,398,336	3,398,336	4,266,257
Fines and Forfeits	24,000	24,000	26,500
Interest on Investments	811,250	811,250	503,550
All Other Revenues	932,127	932,127	780,205
<b>Total Revenues</b>	<b>\$36,567,890</b>	<b>\$36,567,890</b>	<b>\$35,537,673</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	133,800	133,800	138,000
Transfers from Other Funds	1,015,360	1,015,360	1,625,146
<b>Total Revenues and Other Sources</b>	<b>\$37,717,050</b>	<b>\$37,717,050</b>	<b>\$37,300,819</b>
<b>Current Expenditures</b>			
General Government	\$8,137,967	\$8,137,967	\$6,437,551
Public Safety	5,997,348	5,997,348	5,810,947
Streets and Highways (excluding Const.)	3,545,307	3,545,307	3,773,226
Sanitation	1,730,628	1,730,628	2,495,089
Human Services	8,932,312	8,932,312	9,199,414
Health	1,724,914	1,724,914	1,875,893
Culture and Recreation	778,618	778,618	556,050
Conservation of Natural Resources	314,516	314,516	635,058
Economic Development & Housing	2,476	2,476	2,476
All Other Current Expenditures	0	0	0
<b>Total Current Expenditures</b>	<b>\$31,164,086</b>	<b>\$31,164,086</b>	<b>\$30,785,704</b>
Debt Service - Principal	245,500	245,500	250,000
Interest and Fiscal Charges	32,541	32,541	26,790
Streets and Highways Capital Outlay	7,071,000	7,071,000	4,006,000
All Other Capital Outlay	1,504,500	1,504,500	1,000,000
Other Financing Uses	145,000	145,000	66,700
Transfers to Other Funds	1,015,360	1,015,360	1,621,046
<b>Total Expenditures and Other Uses</b>	<b>\$41,177,987</b>	<b>\$41,177,987</b>	<b>\$37,756,240</b>

Name of County: Meeker

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$9,490,311	\$0	\$10,505,927
Tax Increments	0	0	0
All Other Taxes	84,000	0	74,000
Special Assessments	0	0	0
Licenses and Permits	11,210	0	10,685
Federal Grants	2,399,697	0	2,193,347
State General Purpose Aid	2,765,826	0	2,498,340
State Categorical Aid	4,489,025	0	5,882,691
Grants from County/Other Local Units	0	0	0
Charges for Services	1,836,023	0	2,003,766
Fines and Forfeits	30,785	0	30,735
Interest on Investments	478,300	0	404,250
All Other Revenues	1,927,573	0	2,113,342
<b>Total Revenues</b>	<b>\$23,512,750</b>	<b>\$0</b>	<b>\$25,717,083</b>
Proceeds from Bond Sales	826,015	0	0
Other Financing Sources	0	0	770,556
Transfers from Other Funds	142,634	0	846,907
<b>Total Revenues and Other Sources</b>	<b>\$24,481,399</b>	<b>\$0</b>	<b>\$27,334,546</b>
<b>Current Expenditures</b>			
General Government	\$3,847,556	\$0	\$3,903,604
Public Safety	3,971,300	0	4,332,798
Streets and Highways (excluding Const.)	2,698,033	0	2,819,787
Sanitation	194,401	0	209,027
Human Services	5,112,952	0	5,318,221
Health	1,355,315	0	1,611,793
Culture and Recreation	396,243	0	427,310
Conservation of Natural Resources	178,956	0	189,330
Economic Development & Housing	665,424	0	809,978
All Other Current Expenditures	422,788	0	510,276
<b>Total Current Expenditures</b>	<b>\$18,842,968</b>	<b>\$0</b>	<b>\$20,132,124</b>
Debt Service - Principal	755,000	0	1,009,235
Interest and Fiscal Charges	299,986	0	274,269
Streets and Highways Capital Outlay	2,929,664	0	4,191,897
All Other Capital Outlay	827,766	0	865,114
Other Financing Uses	0	0	0
Transfers to Other Funds	826,015	0	861,907
<b>Total Expenditures and Other Uses</b>	<b>\$24,481,399</b>	<b>\$0</b>	<b>\$27,334,546</b>

Name of County: Mille Lacs

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$13,089,150	\$0	\$13,566,199
Tax Increments	0	0	0
All Other Taxes	30,000	0	30,000
Special Assessments	88,000	0	65,000
Licenses and Permits	386,340	0	285,340
Federal Grants	2,470,029	0	2,626,918
State General Purpose Aid	2,511,615	0	2,704,743
State Categorical Aid	8,589,799	0	6,261,942
Grants from County/Other Local Units	0	0	0
Charges for Services	2,406,307	0	2,084,735
Fines and Forfeits	41,938	0	50,000
Interest on Investments	315,000	0	425,000
All Other Revenues	344,549	0	363,080
<b>Total Revenues</b>	<b>\$30,272,727</b>	<b>\$0</b>	<b>\$28,462,957</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	2,153,609
<b>Total Revenues and Other Sources</b>	<b>\$30,272,727</b>	<b>\$0</b>	<b>\$30,616,566</b>
<b>Current Expenditures</b>			
General Government	\$5,831,007	\$0	\$6,169,337
Public Safety	6,807,454	0	6,641,818
Streets and Highways (excluding Const.)	2,464,037	0	2,654,751
Sanitation	106,453	0	125,010
Human Services	8,146,829	0	8,151,826
Health	735,244	0	878,114
Culture and Recreation	250,278	0	259,000
Conservation of Natural Resources	201,660	0	202,650
Economic Development & Housing	0	0	0
All Other Current Expenditures	381,800	0	327,679
<b>Total Current Expenditures</b>	<b>\$24,924,762</b>	<b>\$0</b>	<b>\$25,410,185</b>
Debt Service - Principal	340,000	0	514,500
Interest and Fiscal Charges	182,871	0	646,271
Streets and Highways Capital Outlay	4,825,094	0	2,344,001
All Other Capital Outlay	0	0	2,153,609
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$30,272,727</b>	<b>\$0</b>	<b>\$31,068,566</b>

Name of County: Morrison

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$14,950,470	\$14,950,470	\$15,675,568
Tax Increments	0	0	0
All Other Taxes	113,200	113,200	113,225
Special Assessments	0	0	0
Licenses and Permits	314,180	314,180	309,180
Federal Grants	4,779,794	4,779,794	5,002,681
State General Purpose Aid	1,653,404	1,653,404	1,856,923
State Categorical Aid	9,543,451	9,543,451	9,412,921
Grants from County/Other Local Units	5,000	5,000	5,659
Charges for Services	5,814,355	5,814,355	5,203,633
Fines and Forfeits	0	0	0
Interest on Investments	655,661	655,661	575,000
All Other Revenues	526,810	526,810	580,451
<b>Total Revenues</b>	<b>\$38,356,325</b>	<b>\$38,356,325</b>	<b>\$38,735,241</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
<b>Total Revenues and Other Sources</b>	<b>\$38,356,325</b>	<b>\$38,356,325</b>	<b>\$38,735,241</b>
<b>Current Expenditures</b>			
General Government	\$5,823,654	\$5,823,654	\$6,026,248
Public Safety	5,397,664	5,397,664	5,566,970
Streets and Highways (excluding Const.)	3,651,580	3,651,580	3,864,591
Sanitation	2,970,321	2,970,321	2,065,767
Human Services	8,897,325	8,897,325	8,745,450
Health	2,208,348	2,208,348	2,114,459
Culture and Recreation	565,805	565,805	580,873
Conservation of Natural Resources	417,768	417,768	402,329
Economic Development & Housing	80,743	80,743	84,243
All Other Current Expenditures	25,000	25,000	55,000
<b>Total Current Expenditures</b>	<b>\$30,038,208</b>	<b>\$30,038,208</b>	<b>\$29,505,930</b>
Debt Service - Principal	975,000	975,000	920,506
Interest and Fiscal Charges	367,848	367,848	580,252
Streets and Highways Capital Outlay	8,348,400	8,348,400	8,053,509
All Other Capital Outlay	75,000	75,000	101,356
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$39,804,456</b>	<b>\$39,804,456</b>	<b>\$39,161,553</b>

Name of County: Mower

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$9,872,690	\$9,872,690	\$11,567,313
Tax Increments	0	0	0
All Other Taxes	38,000	38,000	70,500
Special Assessments	504,348	504,348	646,651
Licenses and Permits	25,000	25,000	63,476
Federal Grants	3,787,224	3,852,871	3,657,688
State General Purpose Aid	8,434,285	8,434,285	9,849,907
State Categorical Aid	8,679,735	8,869,991	6,262,176
Grants from County/Other Local Units	1,500,000	1,500,000	0
Charges for Services	2,667,181	2,674,015	2,665,488
Fines and Forfeits	41,038	41,038	55,158
Interest on Investments	1,155,746	1,155,746	1,116,506
All Other Revenues	680,900	680,900	676,400
<b>Total Revenues</b>	<b>\$37,386,147</b>	<b>\$37,648,884</b>	<b>\$36,631,263</b>
Proceeds from Bond Sales	0	12,087,100	17,000,000
Other Financing Sources	12,087,100	0	3,426,284
Transfers from Other Funds	2,009,281	2,009,281	0
<b>Total Revenues and Other Sources</b>	<b>\$51,482,528</b>	<b>\$51,745,265</b>	<b>\$57,057,547</b>
<b>Current Expenditures</b>			
General Government	\$4,581,008	\$4,549,627	\$4,555,327
Public Safety	6,554,600	6,750,431	6,034,878
Streets and Highways (excluding Const.)	4,777,510	5,177,968	9,469,252
Sanitation	564,915	600,215	596,011
Human Services	9,203,632	8,449,705	5,699,915
Health	1,687,445	1,721,254	1,739,422
Culture and Recreation	384,402	384,902	395,616
Conservation of Natural Resources	663,623	663,623	872,960
Economic Development & Housing	31,800	31,800	28,400
All Other Current Expenditures	926,863	926,863	1,088,731
<b>Total Current Expenditures</b>	<b>\$29,375,798</b>	<b>\$29,256,388</b>	<b>\$30,480,512</b>
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	7,336,800	7,447,495	3,343,107
All Other Capital Outlay	14,769,930	14,769,930	23,233,928
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$51,482,528</b>	<b>\$51,473,813</b>	<b>\$57,057,547</b>

Name of County: Murray

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$5,527,901	\$4,407,195	\$4,818,460
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	559,372	228,425	228,125
Licenses and Permits	13,670	13,670	23,310
Federal Grants	38,200	1,388,200	2,152,200
State General Purpose Aid	0	262,648	264,106
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	495,995	495,995	487,485
Fines and Forfeits	0	0	0
Interest on Investments	510,000	500,000	750,000
All Other Revenues	260,611	260,611	289,071
<b>Total Revenues</b>	<b>\$7,405,749</b>	<b>\$7,556,744</b>	<b>\$9,012,757</b>
Proceeds from Bond Sales	5,971,889	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	4,621,889	3,859,907
<b>Total Revenues and Other Sources</b>	<b>\$13,377,638</b>	<b>\$12,178,633</b>	<b>\$12,872,664</b>
<b>Current Expenditures</b>			
General Government	\$2,309,946	\$2,313,596	\$2,441,124
Public Safety	1,333,659	1,333,439	1,699,235
Streets and Highways (excluding Const.)	2,256,235	2,255,935	2,530,380
Sanitation	385,200	384,300	489,683
Human Services	1,120,706	1,120,706	1,220,706
Health	8,550	61,134	54,134
Culture and Recreation	661,572	660,772	723,168
Conservation of Natural Resources	666,926	634,681	708,204
Economic Development & Housing	205,176	179,826	172,261
All Other Current Expenditures	52,584	0	0
<b>Total Current Expenditures</b>	<b>\$9,000,554</b>	<b>\$8,944,389</b>	<b>\$10,038,895</b>
Debt Service - Principal	603,058	378,057	603,057
Interest and Fiscal Charges	449,257	17,083	17,083
Streets and Highways Capital Outlay	3,826,500	3,826,500	4,057,000
All Other Capital Outlay	0	0	0
Other Financing Uses	5,100	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$13,884,469</b>	<b>\$13,166,029</b>	<b>\$14,716,035</b>

Name of County: Nicollet

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$13,613,257	\$0	\$14,560,121
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	250,000	0	265,000
Licenses and Permits	55,000	0	55,000
Federal Grants	2,752,282	0	3,000,015
State General Purpose Aid	1,577,112	0	1,755,481
State Categorical Aid	5,318,406	0	5,601,541
Grants from County/Other Local Units	309,783	0	315,844
Charges for Services	1,990,350	0	2,189,396
Fines and Forfeits	75,000	0	80,000
Interest on Investments	706,300	0	556,800
All Other Revenues	509,320	0	539,105
<b>Total Revenues</b>	<b>\$27,156,810</b>	<b>\$0</b>	<b>\$28,918,303</b>
Proceeds from Bond Sales	0	0	1,818,000
Other Financing Sources	0	0	799,232
Transfers from Other Funds	895,697	0	0
<b>Total Revenues and Other Sources</b>	<b>\$28,052,507</b>	<b>\$0</b>	<b>\$31,535,535</b>
<b>Current Expenditures</b>			
General Government	\$6,401,653	\$0	\$6,591,939
Public Safety	4,534,359	0	4,318,274
Streets and Highways (excluding Const.)	2,491,385	0	3,116,884
Sanitation	0	0	0
Human Services	7,707,078	0	8,079,140
Health	1,444,511	0	1,550,582
Culture and Recreation	269,808	0	180,970
Conservation of Natural Resources	333,335	0	333,534
Economic Development & Housing	241,437	0	243,552
All Other Current Expenditures	756,942	0	624,900
<b>Total Current Expenditures</b>	<b>\$24,180,508</b>	<b>\$0</b>	<b>\$25,039,775</b>
Debt Service - Principal	1,301,003	0	930,000
Interest and Fiscal Charges	0	0	985,482
Streets and Highways Capital Outlay	2,370,996	0	4,480,278
All Other Capital Outlay	0	0	0
Other Financing Uses	200,000	0	100,000
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$28,052,507</b>	<b>\$0</b>	<b>\$31,535,535</b>

Name of County: Nobles

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

Name of County: Norman

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$9,144,630	\$9,144,630	\$9,501,270
Tax Increments	0	0	0
All Other Taxes	12,000	12,000	14,000
Special Assessments	86,006	86,006	151,959
Licenses and Permits	251,680	251,680	268,650
Federal Grants	1,960,070	1,960,070	2,235,425
State General Purpose Aid	1,115,000	1,115,000	1,232,730
State Categorical Aid	5,747,533	5,747,533	8,849,937
Grants from County/Other Local Units	0	0	0
Charges for Services	1,677,568	1,677,568	1,635,742
Fines and Forfeits	0	0	0
Interest on Investments	503,000	503,000	348,001
All Other Revenues	2,703,301	2,703,301	931,149
<b>Total Revenues</b>	<b>\$23,200,788</b>	<b>\$23,200,788</b>	<b>\$25,168,863</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	31,000
<b>Total Revenues and Other Sources</b>	<b>\$23,200,788</b>	<b>\$23,200,788</b>	<b>\$25,199,863</b>
<b>Current Expenditures</b>			
General Government	\$4,861,105	\$4,861,105	\$5,162,579
Public Safety	3,196,795	3,196,795	2,717,694
Streets and Highways (excluding Const.)	2,486,186	2,486,186	3,114,268
Sanitation	505,658	505,658	489,379
Human Services	5,652,639	5,652,639	6,001,275
Health	282,975	282,975	293,933
Culture and Recreation	706,397	706,397	737,535
Conservation of Natural Resources	403,643	403,643	337,688
Economic Development & Housing	77,950	77,950	81,450
All Other Current Expenditures	101,857	101,857	82,946
<b>Total Current Expenditures</b>	<b>\$18,275,205</b>	<b>\$18,275,205</b>	<b>\$19,018,747</b>
Debt Service - Principal	925,000	925,000	950,000
Interest and Fiscal Charges	576,823	576,823	548,135
Streets and Highways Capital Outlay	2,429,615	2,429,615	3,200,000
All Other Capital Outlay	569,333	569,333	1,217,509
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$22,775,976</b>	<b>\$22,775,976</b>	<b>\$24,934,391</b>

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$3,461,417	\$0	\$3,550,082
Tax Increments	0	0	0
All Other Taxes	80,000	0	109,100
Special Assessments	202,500	0	222,000
Licenses and Permits	600	0	4,957
Federal Grants	0	0	108,000
State General Purpose Aid	806,915	0	886,870
State Categorical Aid	5,922,500	0	2,049,826
Grants from County/Other Local Units	0	0	0
Charges for Services	10,000	0	30,200
Fines and Forfeits	0	0	12,000
Interest on Investments	200,000	0	120,000
All Other Revenues	3,869,555	0	2,248,865
<b>Total Revenues</b>	<b>\$14,553,487</b>	<b>\$0</b>	<b>\$9,341,900</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
<b>Total Revenues and Other Sources</b>	<b>\$14,553,487</b>	<b>\$0</b>	<b>\$9,341,900</b>
<b>Current Expenditures</b>			
General Government	\$1,403,143	\$0	\$1,735,511
Public Safety	1,105,823	0	1,132,709
Streets and Highways (excluding Const.)	3,013,396	0	2,686,040
Sanitation	330,991	0	357,105
Human Services	2,115,173	0	2,259,164
Health	90,632	0	90,632
Culture and Recreation	100,433	0	98,289
Conservation of Natural Resources	255,572	0	299,588
Economic Development & Housing	0	0	0
All Other Current Expenditures	695,647	0	162,616
<b>Total Current Expenditures</b>	<b>\$9,110,810</b>	<b>\$0</b>	<b>\$8,821,654</b>
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	5,907,824	0	1,088,135
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$15,018,634</b>	<b>\$0</b>	<b>\$9,909,789</b>

Name of County: Olmsted

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

Name of County: Otter Tail

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$71,930,000	\$71,930,000	\$76,095,000
Tax Increments	0	0	0
All Other Taxes	155,000	155,000	155,000
Special Assessments	0	0	0
Licenses and Permits	1,896,450	1,896,450	1,819,390
Federal Grants	20,697,830	21,575,829	18,637,650
State General Purpose Aid	6,579,103	6,579,103	7,310,782
State Categorical Aid	23,680,398	24,370,000	19,556,193
Grants from County/Other Local Units	7,166,160	7,554,310	2,069,935
Charges for Services	21,127,226	22,420,446	19,516,273
Fines and Forfeits	7,000	15,450	7,000
Interest on Investments	3,212,370	3,212,370	2,733,441
All Other Revenues	1,477,617	1,803,888	1,708,290
<b>Total Revenues</b>	<b>\$157,929,154</b>	<b>\$161,512,846</b>	<b>\$149,608,954</b>
Proceeds from Bond Sales	1,678,190	0	9,950,000
Other Financing Sources	0	0	0
Transfers from Other Funds	0	1,758,200	130,206
<b>Total Revenues and Other Sources</b>	<b>\$159,607,344</b>	<b>\$163,271,046</b>	<b>\$159,689,160</b>
<b>Current Expenditures</b>			
General Government	\$20,336,123	\$21,122,528	\$21,190,129
Public Safety	28,619,126	30,510,658	29,933,438
Streets and Highways (excluding Const.)	9,384,808	18,182,056	26,863,362
Sanitation	0	0	0
Human Services	65,822,020	66,336,679	56,292,871
Health	11,012,793	11,322,257	11,542,811
Culture and Recreation	2,997,676	3,531,726	3,305,785
Conservation of Natural Resources	742,222	766,252	757,455
Economic Development & Housing	82,500	82,500	79,500
All Other Current Expenditures	0	0	0
<b>Total Current Expenditures</b>	<b>\$138,997,268</b>	<b>\$151,854,656</b>	<b>\$149,965,351</b>
Debt Service - Principal	755,000	755,000	1,116,500
Interest and Fiscal Charges	1,134,507	1,134,507	1,004,873
Streets and Highways Capital Outlay	21,612,298	23,048,991	18,650,244
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	2,499,382	2,567,366	1,164,261
<b>Total Expenditures and Other Uses</b>	<b>\$164,998,455</b>	<b>\$179,360,520</b>	<b>\$171,901,229</b>

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$24,119,376	\$24,119,376	\$25,598,235
Tax Increments	0	0	0
All Other Taxes	337,900	337,900	355,743
Special Assessments	58,001	58,001	56,351
Licenses and Permits	416,150	416,150	349,615
Federal Grants	6,256,206	6,256,206	4,953,093
State General Purpose Aid	4,515,827	4,515,827	4,611,605
State Categorical Aid	19,849,770	19,849,770	19,122,475
Grants from County/Other Local Units	0	0	0
Charges for Services	3,726,487	3,726,487	2,810,786
Fines and Forfeits	42,500	42,500	54,500
Interest on Investments	1,099,330	1,099,330	1,370,000
All Other Revenues	4,010,000	4,010,000	4,549,699
<b>Total Revenues</b>	<b>\$64,431,547</b>	<b>\$64,431,547</b>	<b>\$63,832,102</b>
Proceeds from Bond Sales	226,036	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	226,036	536,824
<b>Total Revenues and Other Sources</b>	<b>\$64,657,583</b>	<b>\$64,657,583</b>	<b>\$64,368,926</b>
<b>Current Expenditures</b>			
General Government	\$14,793,360	\$14,997,204	\$11,857,040
Public Safety	9,604,215	9,747,808	10,270,342
Streets and Highways (excluding Const.)	6,895,276	6,895,276	7,020,700
Sanitation	0	0	0
Human Services	18,127,688	18,127,688	17,484,090
Health	2,541,085	2,541,085	2,451,410
Culture and Recreation	614,244	610,589	630,763
Conservation of Natural Resources	685,048	688,982	827,261
Economic Development & Housing	301,000	301,000	378,000
All Other Current Expenditures	1,833,053	1,485,337	1,564,789
<b>Total Current Expenditures</b>	<b>\$55,394,969</b>	<b>\$55,394,969</b>	<b>\$52,484,395</b>
Debt Service - Principal	645,000	645,000	1,690,000
Interest and Fiscal Charges	1,264,863	1,264,863	1,127,691
Streets and Highways Capital Outlay	11,044,000	11,044,000	9,550,000
All Other Capital Outlay	2,411,021	2,411,021	2,662,729
Other Financing Uses	1,106,816	1,106,816	2,402,078
Transfers to Other Funds	226,036	226,036	536,824
<b>Total Expenditures and Other Uses</b>	<b>\$72,092,705</b>	<b>\$72,092,705</b>	<b>\$70,453,717</b>



Name of County: Pennington

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$5,251,907	\$5,251,907	\$5,746,918
Tax Increments	0	0	0
All Other Taxes	170,227	170,227	201,867
Special Assessments	150,000	150,000	150,000
Licenses and Permits	3,475	3,475	3,413
Federal Grants	1,422,500	1,422,500	1,525,626
State General Purpose Aid	1,557,386	1,557,386	1,524,220
State Categorical Aid	4,975,337	4,975,337	4,666,913
Grants from County/Other Local Units	327,808	327,808	305,985
Charges for Services	1,479,078	1,479,078	1,318,925
Fines and Forfeits	16,500	16,500	16,000
Interest on Investments	103,000	103,000	102,500
All Other Revenues	1,002,198	1,002,198	902,004
<b>Total Revenues</b>	<b>\$16,459,416</b>	<b>\$16,459,416</b>	<b>\$16,464,371</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	23,225	23,225	3,000
Transfers from Other Funds	0	0	0
<b>Total Revenues and Other Sources</b>	<b>\$16,482,641</b>	<b>\$16,482,641</b>	<b>\$16,467,371</b>
<b>Current Expenditures</b>			
General Government	\$2,345,958	\$2,345,958	\$2,328,207
Public Safety	2,791,507	2,791,507	2,951,990
Streets and Highways (excluding Const.)	2,292,066	2,292,066	2,370,062
Sanitation	173,250	173,250	96,000
Human Services	4,872,800	4,872,800	5,045,875
Health	60,906	60,906	60,906
Culture and Recreation	171,814	171,814	172,814
Conservation of Natural Resources	454,386	454,386	468,218
Economic Development & Housing	10,750	10,750	10,750
All Other Current Expenditures	338,466	338,466	341,500
<b>Total Current Expenditures</b>	<b>\$13,511,903</b>	<b>\$13,511,903</b>	<b>\$13,846,322</b>
Debt Service - Principal	190,000	190,000	200,000
Interest and Fiscal Charges	89,313	89,313	83,903
Streets and Highways Capital Outlay	1,985,000	1,985,000	1,789,500
All Other Capital Outlay	548,840	548,840	433,960
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$16,325,056</b>	<b>\$16,325,056</b>	<b>\$16,353,685</b>

Name of County: Pine

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$13,993,627	\$0	\$14,289,330
Tax Increments	0	0	0
All Other Taxes	148,500	0	175,800
Special Assessments	0	0	0
Licenses and Permits	20,000	0	20,000
Federal Grants	3,000	0	3,000
State General Purpose Aid	1,294,044	0	0
State Categorical Aid	536,266	0	580,266
Grants from County/Other Local Units	0	0	0
Charges for Services	7,022	0	7,022
Fines and Forfeits	513,114	0	320,000
Interest on Investments	443,000	0	160,000
All Other Revenues	909,022	0	395,000
<b>Total Revenues</b>	<b>\$17,867,595</b>	<b>\$0</b>	<b>\$15,950,418</b>
Proceeds from Bond Sales	1,224,382	0	1,311,538
Other Financing Sources	2,236,631	0	2,193,349
Transfers from Other Funds	12,341,531	0	10,637,277
<b>Total Revenues and Other Sources</b>	<b>\$33,670,139</b>	<b>\$0</b>	<b>\$30,092,582</b>
<b>Current Expenditures</b>			
General Government	\$5,450,737	\$0	\$4,569,362
Public Safety	6,733,649	0	6,983,663
Streets and Highways (excluding Const.)	3,569,015	0	3,450,111
Sanitation	198,014	0	307,720
Human Services	7,655,613	0	7,834,590
Health	966,258	0	1,067,390
Culture and Recreation	310,764	0	314,576
Conservation of Natural Resources	1,000,114	0	810,208
Economic Development & Housing	6,400	0	6,400
All Other Current Expenditures	44,403	0	21,600
<b>Total Current Expenditures</b>	<b>\$25,934,967</b>	<b>\$0</b>	<b>\$25,365,620</b>
Debt Service - Principal	730,000	0	755,000
Interest and Fiscal Charges	1,457,176	0	1,438,349
Streets and Highways Capital Outlay	6,024,733	0	2,998,807
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	177,573	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$34,324,449</b>	<b>\$0</b>	<b>\$30,557,776</b>

Name of County: Pipestone

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$3,871,193	\$3,871,193	\$4,020,184
Tax Increments	0	0	0
All Other Taxes	343,500	343,500	382,000
Special Assessments	112,251	112,251	186,500
Licenses and Permits	16,110	16,110	13,030
Federal Grants	351,279	351,279	313,799
State General Purpose Aid	1,367,410	1,367,410	2,190,391
State Categorical Aid	3,858,161	3,858,161	5,702,537
Grants from County/Other Local Units	0	0	0
Charges for Services	1,303,036	1,303,036	1,470,267
Fines and Forfeits	15,500	15,500	13,000
Interest on Investments	425,000	425,000	354,000
All Other Revenues	518,369	518,369	600,671
<b>Total Revenues</b>	<b>\$12,181,809</b>	<b>\$12,181,809</b>	<b>\$15,246,379</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	1,146,522
Transfers from Other Funds	0	0	0
<b>Total Revenues and Other Sources</b>	<b>\$12,181,809</b>	<b>\$12,181,809</b>	<b>\$16,392,901</b>
<b>Current Expenditures</b>			
General Government	\$2,888,737	\$2,888,737	\$4,000,092
Public Safety	2,274,902	2,274,902	2,253,970
Streets and Highways (excluding Const.)	2,008,671	2,008,671	2,350,418
Sanitation	162,251	162,251	181,980
Human Services	2,729,455	2,729,455	2,818,965
Health	66,000	66,000	66,515
Culture and Recreation	193,510	193,510	197,270
Conservation of Natural Resources	390,973	390,973	435,450
Economic Development & Housing	63,165	63,165	63,165
All Other Current Expenditures	0	0	2,300
<b>Total Current Expenditures</b>	<b>\$10,777,664</b>	<b>\$10,777,664</b>	<b>\$12,370,125</b>
Debt Service - Principal	187,389	187,389	189,615
Interest and Fiscal Charges	58,365	58,365	43,004
Streets and Highways Capital Outlay	1,424,359	1,424,359	3,674,269
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$12,447,777</b>	<b>\$12,447,777</b>	<b>\$16,277,013</b>

Name of County: Polk

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$15,824,158	\$15,824,158	\$16,383,614
Tax Increments	0	0	0
All Other Taxes	0	0	100,000
Special Assessments	1,735,000	1,735,000	1,766,300
Licenses and Permits	36,400	36,400	37,400
Federal Grants	7,229,742	7,229,742	4,915,580
State General Purpose Aid	3,693,694	3,693,694	3,928,482
State Categorical Aid	13,630,991	13,630,991	14,234,135
Grants from County/Other Local Units	0	0	0
Charges for Services	7,645,072	7,645,072	8,383,857
Fines and Forfeits	38,500	38,500	42,600
Interest on Investments	335,000	335,000	406,300
All Other Revenues	1,779,754	1,779,754	1,386,998
<b>Total Revenues</b>	<b>\$51,948,311</b>	<b>\$51,948,311</b>	<b>\$51,585,266</b>
Proceeds from Bond Sales	1,144,025	1,171,800	0
Other Financing Sources	1,171,800	1,998,879	909,406
Transfers from Other Funds	1,998,879	1,144,025	1,629,198
<b>Total Revenues and Other Sources</b>	<b>\$56,263,015</b>	<b>\$56,263,015</b>	<b>\$54,123,870</b>
<b>Current Expenditures</b>			
General Government	\$8,630,611	\$8,630,611	\$8,994,341
Public Safety	7,289,928	7,289,928	7,658,702
Streets and Highways (excluding Const.)	3,959,910	3,959,910	4,031,103
Sanitation	2,398,332	2,398,332	2,785,374
Human Services	15,624,969	15,624,969	15,849,549
Health	2,431,877	2,431,877	2,508,362
Culture and Recreation	249,206	249,206	249,206
Conservation of Natural Resources	401,197	401,197	322,553
Economic Development & Housing	1,985,381	0	0
All Other Current Expenditures	0	1,985,381	2,114,125
<b>Total Current Expenditures</b>	<b>\$42,971,411</b>	<b>\$42,971,411</b>	<b>\$44,513,315</b>
Debt Service - Principal	820,000	820,000	825,000
Interest and Fiscal Charges	754,695	754,695	738,358
Streets and Highways Capital Outlay	0	8,818,290	6,356,897
All Other Capital Outlay	8,818,290	2,898,619	1,690,300
Other Financing Uses	2,898,619	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$56,263,015</b>	<b>\$56,263,015</b>	<b>\$54,123,870</b>

Name of County: Pope

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$6,005,268	\$0	\$6,365,496
Tax Increments	0	0	0
All Other Taxes	50,000	0	50,000
Special Assessments	0	0	0
Licenses and Permits	40,000	0	40,000
Federal Grants	1,428,010	0	942,010
State General Purpose Aid	544,992	0	549,888
State Categorical Aid	3,564,915	0	3,859,741
Grants from County/Other Local Units	0	0	0
Charges for Services	970,144	0	991,845
Fines and Forfeits	0	0	0
Interest on Investments	250,000	0	200,000
All Other Revenues	320,359	0	379,820
<b>Total Revenues</b>	<b>\$13,173,688</b>	<b>\$0</b>	<b>\$13,378,800</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	650,000
Transfers from Other Funds	442,440	0	0
<b>Total Revenues and Other Sources</b>	<b>\$13,616,128</b>	<b>\$0</b>	<b>\$14,028,800</b>
<b>Current Expenditures</b>			
General Government	\$2,958,525	\$0	\$3,027,972
Public Safety	2,070,883	0	2,292,906
Streets and Highways (excluding Const.)	1,931,686	0	1,947,584
Sanitation	0	0	0
Human Services	2,993,575	0	3,078,679
Health	825,006	0	945,595
Culture and Recreation	106,810	0	107,914
Conservation of Natural Resources	164,861	0	164,263
Economic Development & Housing	0	0	0
All Other Current Expenditures	384,759	0	389,680
<b>Total Current Expenditures</b>	<b>\$11,436,105</b>	<b>\$0</b>	<b>\$11,954,593</b>
Debt Service - Principal	489,337	0	670,253
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	2,172,698	0	2,094,135
All Other Capital Outlay	358,245	0	10,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$14,456,385</b>	<b>\$0</b>	<b>\$14,728,981</b>

Name of County: Ramsey

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$237,047,408	\$228,288,425	\$247,715,040
Tax Increments	0	0	0
All Other Taxes	1,960,000	1,960,000	1,942,710
Special Assessments	0	0	0
Licenses and Permits	1,532,445	1,532,445	1,523,401
Federal Grants	106,086,101	105,218,907	103,149,185
State General Purpose Aid	16,625,524	25,384,506	18,284,006
State Categorical Aid	80,691,615	76,167,063	78,931,429
Grants from County/Other Local Units	0	0	0
Charges for Services	65,279,207	67,710,335	66,947,199
Fines and Forfeits	581,000	587,461	601,000
Interest on Investments	10,130,553	10,149,516	10,130,553
All Other Revenues	10,394,247	13,578,545	11,159,019
<b>Total Revenues</b>	<b>\$530,328,100</b>	<b>\$530,577,203</b>	<b>\$540,383,542</b>
Proceeds from Bond Sales	12,550,000	12,640,021	15,600,000
Other Financing Sources	0	0	0
Transfers from Other Funds	96,000	4,201,229	91,800
<b>Total Revenues and Other Sources</b>	<b>\$542,974,100</b>	<b>\$547,418,453</b>	<b>\$556,075,342</b>
<b>Current Expenditures</b>			
General Government	\$76,121,226	\$79,738,348	\$83,469,519
Public Safety	110,418,536	112,742,337	114,538,805
Streets and Highways (excluding Const.)	15,918,179	16,983,628	16,590,978
Sanitation	22,359,866	22,982,255	20,841,901
Human Services	189,215,354	194,913,294	193,902,748
Health	30,219,359	31,976,685	31,422,254
Culture and Recreation	18,599,289	19,313,940	19,746,465
Conservation of Natural Resources	391,169	615,157	514,192
Economic Development & Housing	22,050,349	27,751,822	22,281,561
All Other Current Expenditures	2,000,000	1,351,737	2,000,000
<b>Total Current Expenditures</b>	<b>\$487,293,327</b>	<b>\$508,369,203</b>	<b>\$505,308,423</b>
Debt Service - Principal	15,000,893	13,812,600	14,916,150
Interest and Fiscal Charges	7,875,410	9,063,703	8,796,666
Streets and Highways Capital Outlay	21,824,000	3,249,604	13,210,000
All Other Capital Outlay	17,681,450	20,130,855	19,300,000
Other Financing Uses	0	0	0
Transfers to Other Funds	627,703	1,183,524	630,853
<b>Total Expenditures and Other Uses</b>	<b>\$550,302,783</b>	<b>\$555,809,489</b>	<b>\$562,162,092</b>

Name of County: Red Lake

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$1,758,067	\$0	\$1,789,658
Tax Increments	0	0	0
All Other Taxes	41,235	0	48,235
Special Assessments	0	0	0
Licenses and Permits	1,300	0	1,300
Federal Grants	260,000	0	250,000
State General Purpose Aid	642,899	0	762,392
State Categorical Aid	1,681,495	0	1,597,700
Grants from County/Other Local Units	0	0	0
Charges for Services	362,216	0	366,329
Fines and Forfeits	10,000	0	9,500
Interest on Investments	168,000	0	202,000
All Other Revenues	377,940	0	414,300
<b>Total Revenues</b>	<b>\$5,303,152</b>	<b>\$0</b>	<b>\$5,441,414</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	166,149
Transfers from Other Funds	152,329	0	0
<b>Total Revenues and Other Sources</b>	<b>\$5,455,481</b>	<b>\$0</b>	<b>\$5,607,563</b>
<b>Current Expenditures</b>			
General Government	\$823,556	\$0	\$898,447
Public Safety	1,006,362	0	1,061,020
Streets and Highways (excluding Const.)	1,281,613	0	1,321,158
Sanitation	211,947	0	218,540
Human Services	1,365,777	0	1,367,952
Health	21,388	0	21,388
Culture and Recreation	70,702	0	71,702
Conservation of Natural Resources	174,167	0	172,984
Economic Development & Housing	3,969	0	1,372
All Other Current Expenditures	281,000	0	232,000
<b>Total Current Expenditures</b>	<b>\$5,240,481</b>	<b>\$0</b>	<b>\$5,366,563</b>
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	48,000
All Other Capital Outlay	215,000	0	193,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$5,455,481</b>	<b>\$0</b>	<b>\$5,607,563</b>

Name of County: Redwood

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$8,348,322	\$8,923,959	\$9,728,413
Tax Increments	0	0	0
All Other Taxes	83,465	83,465	72,500
Special Assessments	557,000	557,000	693,350
Licenses and Permits	27,695	27,695	26,050
Federal Grants	1,991,092	1,991,092	2,655,498
State General Purpose Aid	983,245	1,034,445	1,625,020
State Categorical Aid	4,244,037	4,244,037	6,099,654
Grants from County/Other Local Units	1,000	1,000	1,000
Charges for Services	1,395,982	1,395,982	1,365,909
Fines and Forfeits	0	0	0
Interest on Investments	542,000	542,000	532,000
All Other Revenues	634,145	634,145	920,974
<b>Total Revenues</b>	<b>\$18,807,983</b>	<b>\$19,434,820</b>	<b>\$23,720,368</b>
Proceeds from Bond Sales	0	4,593,080	3,800,000
Other Financing Sources	75,000	75,000	90,000
Transfers from Other Funds	0	0	0
<b>Total Revenues and Other Sources</b>	<b>\$18,882,983</b>	<b>\$24,102,900</b>	<b>\$27,610,368</b>
<b>Current Expenditures</b>			
General Government	\$2,779,097	\$3,042,947	\$3,691,734
Public Safety	2,751,683	2,751,683	2,874,478
Streets and Highways (excluding Const.)	2,665,883	2,665,883	2,821,556
Sanitation	636,684	636,684	664,059
Human Services	5,301,156	5,301,156	5,338,744
Health	1,414,508	1,414,508	1,551,286
Culture and Recreation	196,128	196,128	253,423
Conservation of Natural Resources	810,061	810,061	840,564
Economic Development & Housing	47,500	47,500	112,141
All Other Current Expenditures	104,931	104,931	105,592
<b>Total Current Expenditures</b>	<b>\$16,707,631</b>	<b>\$16,971,481</b>	<b>\$18,253,577</b>
Debt Service - Principal	69,700	69,700	127,717
Interest and Fiscal Charges	3,300	3,300	10,136
Streets and Highways Capital Outlay	2,183,117	2,183,117	4,556,444
All Other Capital Outlay	1,994,250	1,925,550	4,820,225
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$20,957,998</b>	<b>\$21,153,148</b>	<b>\$27,768,099</b>

Name of County: Renville

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

Name of County: Rice

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$10,038,043	\$10,038,043	\$10,581,206
Tax Increments	0	0	0
All Other Taxes	8,000	8,000	8,000
Special Assessments	0	0	0
Licenses and Permits	126,600	126,600	123,700
Federal Grants	2,889,640	2,889,640	2,367,807
State General Purpose Aid	1,446,694	1,446,694	1,553,457
State Categorical Aid	6,787,671	6,787,671	7,134,341
Grants from County/Other Local Units	0	0	0
Charges for Services	1,189,232	1,189,232	1,964,303
Fines and Forfeits	354,650	354,650	18,000
Interest on Investments	560,000	560,000	490,600
All Other Revenues	694,740	694,740	375,200
<b>Total Revenues</b>	<b>\$24,095,270</b>	<b>\$24,095,270</b>	<b>\$24,616,614</b>
Proceeds from Bond Sales	127,873	127,873	0
Other Financing Sources	0	0	10,000
Transfers from Other Funds	0	0	130,573
<b>Total Revenues and Other Sources</b>	<b>\$24,223,143</b>	<b>\$24,223,143</b>	<b>\$24,757,187</b>
<b>Current Expenditures</b>			
General Government	\$4,780,569	\$4,780,569	\$4,946,301
Public Safety	2,388,276	2,388,276	2,830,845
Streets and Highways (excluding Const.)	4,208,385	4,208,385	3,866,439
Sanitation	0	0	0
Human Services	5,717,321	5,717,321	6,431,956
Health	1,552,319	1,552,319	1,666,389
Culture and Recreation	257,275	257,275	265,160
Conservation of Natural Resources	331,141	331,141	341,552
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
<b>Total Current Expenditures</b>	<b>\$19,235,286</b>	<b>\$19,235,286</b>	<b>\$20,348,642</b>
Debt Service - Principal	315,000	315,000	335,000
Interest and Fiscal Charges	379,263	379,263	365,713
Streets and Highways Capital Outlay	3,648,396	3,648,396	3,100,770
All Other Capital Outlay	1,007,052	1,007,052	601,562
Other Financing Uses	0	0	0
Transfers to Other Funds	127,873	127,873	0
<b>Total Expenditures and Other Uses</b>	<b>\$24,712,870</b>	<b>\$24,712,870</b>	<b>\$24,751,687</b>

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$15,276,184	\$0	\$16,583,745
Tax Increments	0	0	0
All Other Taxes	232,000	0	213,100
Special Assessments	310,000	0	180,000
Licenses and Permits	711,000	0	598,000
Federal Grants	2,031,605	0	1,419,744
State General Purpose Aid	3,887,289	0	4,199,388
State Categorical Aid	10,829,267	0	14,115,810
Grants from County/Other Local Units	0	0	0
Charges for Services	4,058,048	0	4,131,147
Fines and Forfeits	0	0	0
Interest on Investments	1,265,000	0	1,315,000
All Other Revenues	3,114,078	0	1,839,993
<b>Total Revenues</b>	<b>\$41,714,471</b>	<b>\$0</b>	<b>\$44,595,927</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	400,000	0	400,000
<b>Total Revenues and Other Sources</b>	<b>\$42,114,471</b>	<b>\$0</b>	<b>\$44,995,927</b>
<b>Current Expenditures</b>			
General Government	\$8,098,812	\$0	\$8,252,482
Public Safety	7,753,739	0	8,364,501
Streets and Highways (excluding Const.)	4,471,737	0	4,636,378
Sanitation	200,000	0	80,000
Human Services	9,112,530	0	10,129,989
Health	3,132,845	0	3,398,938
Culture and Recreation	667,840	0	714,349
Conservation of Natural Resources	503,241	0	509,728
Economic Development & Housing	283,253	0	218,329
All Other Current Expenditures	0	0	0
<b>Total Current Expenditures</b>	<b>\$34,223,997</b>	<b>\$0</b>	<b>\$36,304,694</b>
Debt Service - Principal	401,038	0	1,185,000
Interest and Fiscal Charges	1,377,595	0	603,712
Streets and Highways Capital Outlay	6,311,841	0	7,102,521
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$42,314,471</b>	<b>\$0</b>	<b>\$45,195,927</b>

Name of County: Rock

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

Name of County: Roseau

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$3,654,847	\$0	\$3,801,061
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	185,501	0	194,673
Licenses and Permits	33,443	0	34,499
Federal Grants	0	0	0
State General Purpose Aid	806,061	0	840,984
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	36,000
Charges for Services	1,426,685	0	1,527,272
Fines and Forfeits	25,000	0	20,000
Interest on Investments	157,000	0	157,000
All Other Revenues	459,914	0	713,297
<b>Total Revenues</b>	<b>\$6,748,451</b>	<b>\$0</b>	<b>\$7,324,786</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	2,940,199	0	2,934,946
<b>Total Revenues and Other Sources</b>	<b>\$9,688,650</b>	<b>\$0</b>	<b>\$10,259,732</b>
<b>Current Expenditures</b>			
General Government	\$2,104,778	\$0	\$1,805,802
Public Safety	1,700,280	0	1,536,197
Streets and Highways (excluding Const.)	1,864,402	0	1,957,771
Sanitation	491,507	0	375,480
Human Services	2,649,532	0	2,486,443
Health	16,800	0	161,566
Culture and Recreation	245,705	0	296,301
Conservation of Natural Resources	268,980	0	114,792
Economic Development & Housing	1,900	0	1,400
All Other Current Expenditures	0	0	0
<b>Total Current Expenditures</b>	<b>\$9,343,884</b>	<b>\$0</b>	<b>\$8,735,752</b>
Debt Service - Principal	135,561	0	138,695
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	209,205	0	1,385,285
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$9,688,650</b>	<b>\$0</b>	<b>\$10,259,732</b>

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$5,161,704	\$5,161,704	\$5,513,039
Tax Increments	0	0	0
All Other Taxes	6,900	6,900	7,000
Special Assessments	475,000	475,000	570,000
Licenses and Permits	3,540	3,540	3,590
Federal Grants	1,141,095	1,141,095	2,360,581
State General Purpose Aid	3,711,208	4,227,333	4,690,271
State Categorical Aid	2,934,491	2,418,366	4,186,639
Grants from County/Other Local Units	0	0	0
Charges for Services	1,707,068	1,707,068	1,752,118
Fines and Forfeits	3,000	3,000	3,500
Interest on Investments	225,000	225,000	225,000
All Other Revenues	163,225	163,225	96,385
<b>Total Revenues</b>	<b>\$15,532,231</b>	<b>\$15,532,231</b>	<b>\$19,408,123</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	16,400	16,400	35,400
<b>Total Revenues and Other Sources</b>	<b>\$15,548,631</b>	<b>\$15,548,631</b>	<b>\$19,443,523</b>
<b>Current Expenditures</b>			
General Government	\$2,556,361	\$2,556,361	\$2,611,979
Public Safety	2,164,870	2,164,870	2,665,421
Streets and Highways (excluding Const.)	2,450,324	2,448,324	2,572,463
Sanitation	1,087,675	1,117,525	1,173,489
Human Services	3,048,405	3,048,405	3,077,608
Health	9,640	9,640	12,015
Culture and Recreation	200,400	200,400	254,500
Conservation of Natural Resources	286,386	256,536	289,934
Economic Development & Housing	32,523	32,523	222,717
All Other Current Expenditures	239,805	241,805	288,000
<b>Total Current Expenditures</b>	<b>\$12,076,389</b>	<b>\$12,076,389</b>	<b>\$13,168,126</b>
Debt Service - Principal	210,000	210,000	215,000
Interest and Fiscal Charges	244,076	244,076	233,000
Streets and Highways Capital Outlay	321,768	321,768	360,209
All Other Capital Outlay	2,714,251	2,714,251	5,800,167
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$15,566,484</b>	<b>\$15,566,484</b>	<b>\$19,776,502</b>

Name of County: Scott

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

Name of County: Sherburne

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$52,993,536	\$0	\$55,807,828
Tax Increments	0	0	0
All Other Taxes	1,031,000	0	1,084,365
Special Assessments	0	0	0
Licenses and Permits	1,570,220	0	1,442,867
Federal Grants	8,681,484	0	11,703,127
State General Purpose Aid	3,286,464	0	3,742,172
State Categorical Aid	19,108,907	0	16,289,309
Grants from County/Other Local Units	0	0	0
Charges for Services	8,483,323	0	10,991,056
Fines and Forfeits	89,988	0	72,000
Interest on Investments	1,651,600	0	1,212,000
All Other Revenues	2,490,530	0	14,052,124
<b>Total Revenues</b>	<b>\$99,387,052</b>	<b>\$0</b>	<b>\$116,396,848</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	14,690,682
Transfers from Other Funds	0	0	0
<b>Total Revenues and Other Sources</b>	<b>\$99,387,052</b>	<b>\$0</b>	<b>\$131,087,530</b>
<b>Current Expenditures</b>			
General Government	\$24,280,851	\$0	\$25,053,697
Public Safety	12,888,149	0	14,282,197
Streets and Highways (excluding Const.)	7,976,029	0	8,338,906
Sanitation	0	0	0
Human Services	20,321,750	0	21,608,794
Health	1,582,299	0	1,619,776
Culture and Recreation	2,976,017	0	3,070,685
Conservation of Natural Resources	1,367,244	0	1,338,707
Economic Development & Housing	874,079	0	950,312
All Other Current Expenditures	300,000	0	500,000
<b>Total Current Expenditures</b>	<b>\$72,566,418</b>	<b>\$0</b>	<b>\$76,763,074</b>
Debt Service - Principal	3,069,583	0	13,765,000
Interest and Fiscal Charges	4,330,857	0	3,965,192
Streets and Highways Capital Outlay	17,319,068	0	35,266,264
All Other Capital Outlay	1,645,000	0	1,328,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$98,930,926</b>	<b>\$0</b>	<b>\$131,087,530</b>

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$36,548,521	\$36,472,109	\$36,548,521
Tax Increments	0	0	0
All Other Taxes	978,580	978,580	900,080
Special Assessments	474,850	495,073	557,723
Licenses and Permits	463,110	463,110	407,630
Federal Grants	6,005,718	6,005,718	6,556,175
State General Purpose Aid	5,346,455	5,487,272	5,697,451
State Categorical Aid	7,045,291	7,072,823	6,425,626
Grants from County/Other Local Units	0	0	0
Charges for Services	7,968,210	7,968,210	8,415,830
Fines and Forfeits	62,000	62,000	76,500
Interest on Investments	2,224,000	2,224,000	2,602,000
All Other Revenues	1,791,645	1,791,045	1,791,739
<b>Total Revenues</b>	<b>\$68,908,380</b>	<b>\$69,019,940</b>	<b>\$69,979,275</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	15,000	15,000	15,000
Transfers from Other Funds	237,218	237,218	0
<b>Total Revenues and Other Sources</b>	<b>\$69,160,598</b>	<b>\$69,272,158</b>	<b>\$69,994,275</b>
<b>Current Expenditures</b>			
General Government	\$13,415,843	\$16,343,773	\$14,465,097
Public Safety	14,476,098	16,034,484	15,678,097
Streets and Highways (excluding Const.)	13,233,830	15,971,365	15,594,022
Sanitation	2,895,428	5,980,597	5,048,566
Human Services	14,793,906	14,875,152	14,186,093
Health	1,871,171	2,029,383	1,861,850
Culture and Recreation	1,756,613	2,003,689	1,888,171
Conservation of Natural Resources	576,232	587,328	643,240
Economic Development & Housing	322,532	978,846	361,334
All Other Current Expenditures	843,786	1,088,813	906,895
<b>Total Current Expenditures</b>	<b>\$64,185,439</b>	<b>\$75,893,430</b>	<b>\$70,633,365</b>
Debt Service - Principal	2,237,892	2,237,892	2,391,416
Interest and Fiscal Charges	1,056,247	1,056,247	861,621
Streets and Highways Capital Outlay	7,087,400	8,337,380	9,080,900
All Other Capital Outlay	2,988,695	3,178,695	3,024,033
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$77,555,673</b>	<b>\$90,703,644</b>	<b>\$85,991,335</b>

Name of County: Sibley

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

Name of County: St. Louis

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$10,079,589	\$10,079,589	\$10,484,972
Tax Increments	0	0	0
All Other Taxes	117,400	117,400	105,900
Special Assessments	130,000	130,000	130,000
Licenses and Permits	55,720	55,720	56,320
Federal Grants	1,549,417	1,559,417	2,146,832
State General Purpose Aid	598,499	598,499	724,500
State Categorical Aid	6,953,963	4,924,263	7,378,979
Grants from County/Other Local Units	0	0	0
Charges for Services	1,243,935	1,388,535	1,213,210
Fines and Forfeits	2,000	2,500	1,500
Interest on Investments	585,586	595,586	495,227
All Other Revenues	431,654	414,376	469,548
<b>Total Revenues</b>	<b>\$21,747,763</b>	<b>\$19,865,885</b>	<b>\$23,206,988</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	472,000	533,897	254,000
<b>Total Revenues and Other Sources</b>	<b>\$22,219,763</b>	<b>\$20,399,782</b>	<b>\$23,460,988</b>
<b>Current Expenditures</b>			
General Government	\$3,300,557	\$3,504,593	\$3,624,120
Public Safety	2,188,091	2,244,980	2,435,473
Streets and Highways (excluding Const.)	3,738,789	3,503,989	3,947,892
Sanitation	188,055	188,055	188,215
Human Services	3,996,725	3,996,725	4,358,522
Health	1,732,464	1,732,464	1,636,450
Culture and Recreation	334,804	334,874	355,953
Conservation of Natural Resources	388,645	388,645	406,655
Economic Development & Housing	193,023	193,023	197,750
All Other Current Expenditures	179,000	239,200	93,500
<b>Total Current Expenditures</b>	<b>\$16,240,153</b>	<b>\$16,326,548</b>	<b>\$17,244,530</b>
Debt Service - Principal	360,000	360,000	395,000
Interest and Fiscal Charges	152,730	152,730	127,130
Streets and Highways Capital Outlay	5,524,880	3,401,740	5,981,097
All Other Capital Outlay	792,900	1,333,378	1,128,382
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$23,070,663</b>	<b>\$21,574,396</b>	<b>\$24,876,139</b>

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$100,931,320	\$100,475,883	\$105,037,671
Tax Increments	0	0	0
All Other Taxes	3,006,234	3,373,601	2,990,334
Special Assessments	0	0	0
Licenses and Permits	150,650	150,650	151,150
Federal Grants	42,152,518	44,525,707	51,962,816
State General Purpose Aid	12,399,062	12,411,664	13,419,033
State Categorical Aid	47,849,600	72,376,448	47,674,341
Grants from County/Other Local Units	0	0	0
Charges for Services	26,260,262	26,576,735	29,740,741
Fines and Forfeits	96,000	101,000	121,000
Interest on Investments	4,410,582	4,675,971	4,132,961
All Other Revenues	15,656,039	14,397,500	18,076,748
<b>Total Revenues</b>	<b>\$252,912,267</b>	<b>\$279,065,159</b>	<b>\$273,306,795</b>
Proceeds from Bond Sales	3,664,092	14,166,668	1,100,000
Other Financing Sources	0	4,198,344	4,223,897
Transfers from Other Funds	2,758,540	0	0
<b>Total Revenues and Other Sources</b>	<b>\$259,334,899</b>	<b>\$297,430,171</b>	<b>\$278,630,692</b>
<b>Current Expenditures</b>			
General Government	\$37,373,510	\$39,110,899	\$38,687,425
Public Safety	41,709,375	44,730,226	44,255,317
Streets and Highways (excluding Const.)	28,612,523	34,490,964	33,560,025
Sanitation	0	0	0
Human Services	72,525,184	73,819,149	73,505,631
Health	6,416,400	5,943,904	4,936,449
Culture and Recreation	1,148,134	1,172,372	1,158,339
Conservation of Natural Resources	13,456,703	14,004,722	11,212,608
Economic Development & Housing	8,133,683	8,947,722	8,257,796
All Other Current Expenditures	7,736,928	4,091,746	2,161,030
<b>Total Current Expenditures</b>	<b>\$217,112,440</b>	<b>\$226,311,704</b>	<b>\$217,734,620</b>
Debt Service - Principal	7,127,400	22,202,841	15,851,875
Interest and Fiscal Charges	1,885,229	1,885,229	2,255,893
Streets and Highways Capital Outlay	32,174,431	54,814,271	49,566,774
All Other Capital Outlay	5,383,716	8,390,041	3,152,753
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$263,683,216</b>	<b>\$313,604,086</b>	<b>\$288,561,915</b>

Name of County: Stearns

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$60,947,113	\$60,947,113	\$64,897,477
Tax Increments	0	0	0
All Other Taxes	310,000	360,000	320,000
Special Assessments	1,100,430	1,100,430	1,205,210
Licenses and Permits	547,050	547,050	551,250
Federal Grants	9,601,104	9,740,599	26,015,913
State General Purpose Aid	7,116,831	7,116,831	7,836,928
State Categorical Aid	18,176,727	18,518,569	20,731,643
Grants from County/Other Local Units	0	0	0
Charges for Services	5,009,000	5,053,878	5,363,664
Fines and Forfeits	212,259	212,259	212,259
Interest on Investments	1,360,000	1,360,000	1,425,000
All Other Revenues	4,816,016	5,505,583	8,123,052
<b>Total Revenues</b>	<b>\$109,196,530</b>	<b>\$110,462,312</b>	<b>\$136,682,396</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	1,816,480	0
<b>Total Revenues and Other Sources</b>	<b>\$109,196,530</b>	<b>\$112,278,792</b>	<b>\$136,682,396</b>
<b>Current Expenditures</b>			
General Government	\$22,359,828	\$23,717,818	\$22,270,112
Public Safety	25,765,794	25,872,468	28,498,859
Streets and Highways (excluding Const.)	7,248,020	7,441,004	7,917,010
Sanitation	0	0	0
Human Services	32,215,993	33,790,039	34,785,910
Health	2,340,465	2,127,171	2,427,901
Culture and Recreation	3,518,989	3,580,960	3,663,370
Conservation of Natural Resources	2,721,208	2,723,099	2,929,778
Economic Development & Housing	147,082	147,082	196,000
All Other Current Expenditures	0	0	0
<b>Total Current Expenditures</b>	<b>\$96,317,379</b>	<b>\$99,399,641</b>	<b>\$102,688,940</b>
Debt Service - Principal	4,135,000	4,135,000	5,851,186
Interest and Fiscal Charges	446,878	446,878	1,000,135
Streets and Highways Capital Outlay	8,297,273	8,297,273	27,642,135
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$109,196,530</b>	<b>\$112,278,792</b>	<b>\$137,182,396</b>

Name of County: Steele

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$17,192,081	\$0	\$18,233,842
Tax Increments	0	0	0
All Other Taxes	51,000	0	76,000
Special Assessments	0	0	0
Licenses and Permits	39,000	0	30,500
Federal Grants	5,224,162	0	5,166,618
State General Purpose Aid	1,744,072	0	1,934,266
State Categorical Aid	5,686,687	0	6,829,124
Grants from County/Other Local Units	0	0	0
Charges for Services	3,506,709	0	3,560,054
Fines and Forfeits	27,500	0	27,500
Interest on Investments	300,000	0	300,000
All Other Revenues	2,159,531	0	2,027,822
<b>Total Revenues</b>	<b>\$35,930,742</b>	<b>\$0</b>	<b>\$38,185,726</b>
Proceeds from Bond Sales	450,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	590,000
<b>Total Revenues and Other Sources</b>	<b>\$36,380,742</b>	<b>\$0</b>	<b>\$38,775,726</b>
<b>Current Expenditures</b>			
General Government	\$6,807,945	\$0	\$6,518,811
Public Safety	7,697,403	0	8,786,185
Streets and Highways (excluding Const.)	2,905,429	0	3,003,303
Sanitation	585,798	0	608,874
Human Services	7,712,809	0	8,096,316
Health	1,757,415	0	1,800,373
Culture and Recreation	303,895	0	327,480
Conservation of Natural Resources	456,099	0	438,856
Economic Development & Housing	25,000	0	25,000
All Other Current Expenditures	0	0	0
<b>Total Current Expenditures</b>	<b>\$28,251,793</b>	<b>\$0</b>	<b>\$29,605,198</b>
Debt Service - Principal	1,759,582	0	2,027,332
Interest and Fiscal Charges	928,748	0	806,607
Streets and Highways Capital Outlay	4,990,619	0	5,746,589
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	450,000	0	590,000
<b>Total Expenditures and Other Uses</b>	<b>\$36,380,742</b>	<b>\$0</b>	<b>\$38,775,726</b>

Name of County: Stevens

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$4,484,644	\$0	\$4,673,398
Tax Increments	0	0	0
All Other Taxes	72,700	0	74,301
Special Assessments	57,020	0	84,595
Licenses and Permits	16,600	0	15,500
Federal Grants	641,187	0	1,471,323
State General Purpose Aid	897,304	0	1,042,012
State Categorical Aid	2,656,070	0	3,708,229
Grants from County/Other Local Units	0	0	0
Charges for Services	580,319	0	553,533
Fines and Forfeits	10,000	0	13,000
Interest on Investments	400,000	0	375,400
All Other Revenues	375,100	0	459,189
<b>Total Revenues</b>	<b>\$10,190,944</b>	<b>\$0</b>	<b>\$12,470,480</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
<b>Total Revenues and Other Sources</b>	<b>\$10,190,944</b>	<b>\$0</b>	<b>\$12,470,480</b>
<b>Current Expenditures</b>			
General Government	\$2,188,356	\$0	\$2,361,136
Public Safety	1,375,137	0	1,586,456
Streets and Highways (excluding Const.)	2,409,500	0	2,042,900
Sanitation	112,020	0	206,089
Human Services	2,631,856	0	2,757,838
Health	111,948	0	115,306
Culture and Recreation	137,910	0	156,189
Conservation of Natural Resources	311,317	0	333,690
Economic Development & Housing	66,000	0	68,000
All Other Current Expenditures	0	0	0
<b>Total Current Expenditures</b>	<b>\$9,344,044</b>	<b>\$0</b>	<b>\$9,627,604</b>
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	2,800,000
All Other Capital Outlay	908,300	0	234,000
Other Financing Uses	0	0	0
Transfers to Other Funds	60,100	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$10,312,444</b>	<b>\$0</b>	<b>\$12,661,604</b>

Name of County: Swift

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$6,474,520	\$0	\$6,964,275
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	197,180	0	197,180
Licenses and Permits	3,500	0	3,000
Federal Grants	1,126,675	0	976,300
State General Purpose Aid	2,380,979	0	846,119
State Categorical Aid	2,319,800	0	2,885,716
Grants from County/Other Local Units	0	0	0
Charges for Services	2,307,035	0	2,744,073
Fines and Forfeits	13,000	0	0
Interest on Investments	187,000	0	197,000
All Other Revenues	2,000	0	2,000
<b>Total Revenues</b>	<b>\$14,998,689</b>	<b>\$0</b>	<b>\$14,815,663</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
<b>Total Revenues and Other Sources</b>	<b>\$14,998,689</b>	<b>\$0</b>	<b>\$14,815,663</b>
<b>Current Expenditures</b>			
General Government	\$2,778,070	\$0	\$3,018,380
Public Safety	1,732,240	0	1,759,962
Streets and Highways (excluding Const.)	2,970,557	0	2,901,729
Sanitation	867,642	0	861,725
Human Services	4,111,225	0	4,021,125
Health	81,686	0	81,686
Culture and Recreation	168,072	0	178,550
Conservation of Natural Resources	264,482	0	241,712
Economic Development & Housing	70,000	0	77,000
All Other Current Expenditures	0	0	0
<b>Total Current Expenditures</b>	<b>\$13,043,974</b>	<b>\$0</b>	<b>\$13,141,869</b>
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	1,908,570	0	1,413,011
All Other Capital Outlay	0	0	514,156
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$14,952,544</b>	<b>\$0</b>	<b>\$15,069,036</b>

Name of County: Todd

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$9,986,856	\$9,986,856	\$10,653,511
Tax Increments	0	0	0
All Other Taxes	22,000	14,000	16,000
Special Assessments	0	0	0
Licenses and Permits	200,250	200,250	162,400
Federal Grants	2,226,336	2,226,336	2,032,312
State General Purpose Aid	2,565,288	2,565,288	2,618,579
State Categorical Aid	4,706,944	4,706,944	4,816,974
Grants from County/Other Local Units	0	0	0
Charges for Services	952,486	952,486	930,836
Fines and Forfeits	0	3,000	0
Interest on Investments	0	4,000	4,000
All Other Revenues	1,689,170	1,690,170	2,032,757
<b>Total Revenues</b>	<b>\$22,349,330</b>	<b>\$22,349,330</b>	<b>\$23,267,369</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
<b>Total Revenues and Other Sources</b>	<b>\$22,349,330</b>	<b>\$22,349,330</b>	<b>\$23,267,369</b>
<b>Current Expenditures</b>			
General Government	\$5,252,996	\$5,396,386	\$5,238,137
Public Safety	2,603,726	2,603,726	3,122,683
Streets and Highways (excluding Const.)	2,644,411	2,644,411	2,757,578
Sanitation	0	0	0
Human Services	7,404,315	7,404,315	7,508,773
Health	0	0	0
Culture and Recreation	320,000	322,000	333,314
Conservation of Natural Resources	254,796	254,796	290,555
Economic Development & Housing	59,827	59,827	66,619
All Other Current Expenditures	2,000	0	0
<b>Total Current Expenditures</b>	<b>\$18,542,071</b>	<b>\$18,685,461</b>	<b>\$19,317,659</b>
Debt Service - Principal	198,647	198,647	201,600
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	2,444,180	2,444,180	2,792,436
All Other Capital Outlay	630,876	630,876	413,310
Other Financing Uses	0	0	0
Transfers to Other Funds	513,556	513,556	827,331
<b>Total Expenditures and Other Uses</b>	<b>\$22,329,330</b>	<b>\$22,472,720</b>	<b>\$23,552,336</b>

Name of County: Traverse

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$4,793,729	\$0	\$4,983,797
Tax Increments	0	0	0
All Other Taxes	2,800	0	0
Special Assessments	50,000	0	56,335
Licenses and Permits	9,290	0	9,680
Federal Grants	240,210	0	225,273
State General Purpose Aid	106,940	0	156,811
State Categorical Aid	6,386,260	0	3,859,888
Grants from County/Other Local Units	0	0	0
Charges for Services	378,600	0	367,300
Fines and Forfeits	2,000	0	2,000
Interest on Investments	50,000	0	60,000
All Other Revenues	701,412	0	801,513
<b>Total Revenues</b>	<b>\$12,721,241</b>	<b>\$0</b>	<b>\$10,522,597</b>
Proceeds from Bond Sales	942,796	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	850,000
<b>Total Revenues and Other Sources</b>	<b>\$13,664,037</b>	<b>\$0</b>	<b>\$11,372,597</b>
<b>Current Expenditures</b>			
General Government	\$1,575,348	\$0	\$1,666,559
Public Safety	1,193,327	0	1,423,888
Streets and Highways (excluding Const.)	2,240,000	0	2,327,000
Sanitation	107,209	0	109,541
Human Services	1,441,020	0	1,438,122
Health	90,638	0	89,638
Culture and Recreation	63,149	0	60,034
Conservation of Natural Resources	185,880	0	189,224
Economic Development & Housing	3,500	0	2,780
All Other Current Expenditures	0	0	0
<b>Total Current Expenditures</b>	<b>\$6,900,071</b>	<b>\$0</b>	<b>\$7,306,786</b>
Debt Service - Principal	50,000	0	90,000
Interest and Fiscal Charges	101,350	0	98,550
Streets and Highways Capital Outlay	3,855,000	0	1,205,000
All Other Capital Outlay	400,726	0	230,000
Other Financing Uses	0	0	0
Transfers to Other Funds	942,796	0	850,000
<b>Total Expenditures and Other Uses</b>	<b>\$12,249,943</b>	<b>\$0</b>	<b>\$9,780,336</b>

Name of County: Wabasha

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$11,173,752	\$0	\$12,312,585
Tax Increments	0	0	0
All Other Taxes	23,500	0	24,000
Special Assessments	0	0	0
Licenses and Permits	198,025	0	177,942
Federal Grants	1,455,635	0	1,702,062
State General Purpose Aid	1,188,848	0	1,316,068
State Categorical Aid	5,416,605	0	9,061,681
Grants from County/Other Local Units	0	0	0
Charges for Services	1,550,769	0	1,485,767
Fines and Forfeits	7,500	0	8,000
Interest on Investments	417,679	0	300,000
All Other Revenues	583,889	0	370,509
<b>Total Revenues</b>	<b>\$22,016,202</b>	<b>\$0</b>	<b>\$26,758,614</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
<b>Total Revenues and Other Sources</b>	<b>\$22,016,202</b>	<b>\$0</b>	<b>\$26,758,614</b>
<b>Current Expenditures</b>			
General Government	\$3,213,328	\$0	\$3,372,548
Public Safety	4,076,216	0	5,028,100
Streets and Highways (excluding Const.)	2,403,817	0	2,387,211
Sanitation	255,419	0	260,716
Human Services	4,167,017	0	4,182,966
Health	1,495,479	0	1,512,524
Culture and Recreation	227,969	0	239,977
Conservation of Natural Resources	353,080	0	359,417
Economic Development & Housing	141,369	0	116,461
All Other Current Expenditures	373,693	0	367,626
<b>Total Current Expenditures</b>	<b>\$16,707,387</b>	<b>\$0</b>	<b>\$17,827,546</b>
Debt Service - Principal	638,668	0	796,195
Interest and Fiscal Charges	970,055	0	857,382
Streets and Highways Capital Outlay	2,745,659	0	6,380,030
All Other Capital Outlay	541,700	0	392,734
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$21,603,469</b>	<b>\$0</b>	<b>\$26,253,887</b>

Name of County: Wadena

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$6,286,221	\$6,286,221	\$6,758,676
Tax Increments	0	0	0
All Other Taxes	42,300	42,300	42,300
Special Assessments	411,276	411,276	411,276
Licenses and Permits	164,100	164,100	241,159
Federal Grants	2,832,122	2,832,122	2,822,634
State General Purpose Aid	1,944,790	1,944,790	1,836,496
State Categorical Aid	5,233,219	4,220,233	5,563,195
Grants from County/Other Local Units	0	0	0
Charges for Services	940,915	755,924	785,195
Fines and Forfeits	20,500	20,500	20,500
Interest on Investments	150,000	150,000	116,000
All Other Revenues	1,068,830	1,631,807	1,831,233
<b>Total Revenues</b>	<b>\$19,094,273</b>	<b>\$18,459,273</b>	<b>\$20,428,664</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
<b>Total Revenues and Other Sources</b>	<b>\$19,094,273</b>	<b>\$18,459,273</b>	<b>\$20,428,664</b>
<b>Current Expenditures</b>			
General Government	\$2,974,362	\$2,991,362	\$3,022,507
Public Safety	1,831,896	1,831,896	2,037,552
Streets and Highways (excluding Const.)	2,143,660	2,214,260	2,276,795
Sanitation	1,023,743	1,023,743	1,041,798
Human Services	5,568,889	5,568,889	5,567,999
Health	1,236,111	1,236,111	1,351,082
Culture and Recreation	135,681	135,681	135,799
Conservation of Natural Resources	175,418	181,038	184,606
Economic Development & Housing	4,050	4,050	2,000
All Other Current Expenditures	108,768	108,768	209,625
<b>Total Current Expenditures</b>	<b>\$15,202,578</b>	<b>\$15,295,798</b>	<b>\$15,829,763</b>
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	3,291,000	2,470,000	4,097,000
All Other Capital Outlay	592,135	610,135	572,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$19,085,713</b>	<b>\$18,375,933</b>	<b>\$20,498,763</b>

Name of County: Waseca

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$9,912,249	\$9,912,249	\$10,298,202
Tax Increments	0	0	0
All Other Taxes	32,000	32,000	31,000
Special Assessments	295,000	295,000	309,947
Licenses and Permits	41,925	41,925	199,625
Federal Grants	596,752	596,752	852,515
State General Purpose Aid	1,006,522	1,006,522	259,000
State Categorical Aid	4,259,721	4,259,721	5,006,214
Grants from County/Other Local Units	0	0	0
Charges for Services	1,121,132	1,121,132	1,082,946
Fines and Forfeits	1,500	1,500	0
Interest on Investments	350,000	350,000	450,000
All Other Revenues	2,709,636	2,709,636	3,294,015
<b>Total Revenues</b>	<b>\$20,326,437</b>	<b>\$20,326,437</b>	<b>\$21,783,464</b>
Proceeds from Bond Sales	285,000	285,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	619,750
<b>Total Revenues and Other Sources</b>	<b>\$20,611,437</b>	<b>\$20,611,437</b>	<b>\$22,403,214</b>
<b>Current Expenditures</b>			
General Government	\$4,528,840	\$4,528,840	\$4,624,510
Public Safety	3,043,132	3,043,132	3,415,463
Streets and Highways (excluding Const.)	2,947,850	2,947,850	3,244,688
Sanitation	601,407	601,407	612,600
Human Services	4,583,652	4,583,652	4,871,254
Health	1,252,887	1,252,887	1,345,250
Culture and Recreation	400,167	400,167	424,515
Conservation of Natural Resources	466,492	466,492	423,479
Economic Development & Housing	98,363	98,363	91,682
All Other Current Expenditures	73,475	73,475	74,945
<b>Total Current Expenditures</b>	<b>\$17,996,265</b>	<b>\$17,996,265</b>	<b>\$19,128,386</b>
Debt Service - Principal	393,750	393,750	488,492
Interest and Fiscal Charges	101,304	101,304	0
Streets and Highways Capital Outlay	1,534,000	1,534,000	2,166,000
All Other Capital Outlay	586,118	586,118	620,336
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$20,611,437</b>	<b>\$20,611,437</b>	<b>\$22,403,214</b>

Name of County: Washington

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$81,377,100	\$81,377,100	\$85,376,900
Tax Increments	0	0	0
All Other Taxes	8,914,000	8,993,000	9,042,600
Special Assessments	0	0	0
Licenses and Permits	3,897,200	3,897,200	3,715,300
Federal Grants	23,960,700	27,260,600	17,284,400
State General Purpose Aid	6,553,400	6,553,400	7,386,600
State Categorical Aid	31,058,700	29,908,600	21,161,900
Grants from County/Other Local Units	3,299,900	4,227,400	2,751,300
Charges for Services	12,803,600	14,020,200	12,955,700
Fines and Forfeits	409,800	409,800	415,400
Interest on Investments	9,727,600	9,753,100	1,678,600
All Other Revenues	9,154,300	10,134,500	10,235,900
<b>Total Revenues</b>	<b>\$191,156,300</b>	<b>\$196,534,900</b>	<b>\$172,004,600</b>
Proceeds from Bond Sales	2,359,800	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
<b>Total Revenues and Other Sources</b>	<b>\$193,516,100</b>	<b>\$196,534,900</b>	<b>\$172,004,600</b>
<b>Current Expenditures</b>			
General Government	\$33,133,200	\$35,022,000	\$32,512,100
Public Safety	40,032,400	41,308,100	42,306,700
Streets and Highways (excluding Const.)	6,249,000	6,338,500	6,766,400
Sanitation	7,686,100	7,823,100	7,229,300
Human Services	34,564,500	34,808,300	35,798,100
Health	6,559,800	7,492,400	7,475,900
Culture and Recreation	8,718,400	8,764,700	9,328,500
Conservation of Natural Resources	182,300	182,300	153,600
Economic Development & Housing	4,468,600	5,188,800	4,790,200
All Other Current Expenditures	0	0	0
<b>Total Current Expenditures</b>	<b>\$141,594,300</b>	<b>\$146,928,200</b>	<b>\$146,360,800</b>
Debt Service - Principal	4,165,800	3,044,100	3,535,000
Interest and Fiscal Charges	5,615,100	8,323,100	5,878,400
Streets and Highways Capital Outlay	30,809,100	47,931,600	7,228,000
All Other Capital Outlay	7,185,400	93,119,900	7,701,400
Other Financing Uses	0	0	0
Transfers to Other Funds	2,359,800	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$191,729,500</b>	<b>\$299,346,900</b>	<b>\$170,703,600</b>

Name of County: Watonwan

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$5,926,300	\$5,926,300	\$6,188,328
Tax Increments	0	0	0
All Other Taxes	91,871	91,871	92,871
Special Assessments	0	0	0
Licenses and Permits	15,695	15,965	15,650
Federal Grants	1,197,027	1,197,027	1,258,854
State General Purpose Aid	1,574,153	1,574,153	1,682,451
State Categorical Aid	4,303,473	4,303,473	5,512,696
Grants from County/Other Local Units	0	0	0
Charges for Services	1,124,795	1,124,795	1,230,715
Fines and Forfeits	10,000	10,000	0
Interest on Investments	185,000	185,000	204,000
All Other Revenues	754,069	754,069	614,241
<b>Total Revenues</b>	<b>\$15,182,383</b>	<b>\$15,182,653</b>	<b>\$16,799,806</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	69,519	69,519	0
<b>Total Revenues and Other Sources</b>	<b>\$15,251,902</b>	<b>\$15,252,172</b>	<b>\$16,799,806</b>
<b>Current Expenditures</b>			
General Government	\$2,113,382	\$2,903,961	\$2,907,777
Public Safety	1,841,922	1,841,922	1,807,247
Streets and Highways (excluding Const.)	1,524,717	1,524,717	1,648,780
Sanitation	243,865	243,865	269,181
Human Services	3,955,464	3,955,464	4,237,963
Health	431,313	431,313	449,773
Culture and Recreation	620,364	620,364	642,540
Conservation of Natural Resources	397,018	397,018	393,231
Economic Development & Housing	144,168	144,168	160,168
All Other Current Expenditures	790,579	0	0
<b>Total Current Expenditures</b>	<b>\$12,062,792</b>	<b>\$12,062,792</b>	<b>\$12,516,660</b>
Debt Service - Principal	150,000	150,000	155,000
Interest and Fiscal Charges	113,205	113,205	109,630
Streets and Highways Capital Outlay	2,641,816	2,641,816	3,528,254
All Other Capital Outlay	401,507	401,507	296,520
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$15,369,320</b>	<b>\$15,369,320</b>	<b>\$16,606,064</b>

Name of County: Wilkin

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$5,395,611	\$0	\$5,686,091
Tax Increments	0	0	0
All Other Taxes	37,150	0	38,800
Special Assessments	0	0	0
Licenses and Permits	10,010	0	10,000
Federal Grants	691,599	0	622,639
State General Purpose Aid	472,215	0	423,611
State Categorical Aid	3,487,752	0	2,482,477
Grants from County/Other Local Units	0	0	0
Charges for Services	938,695	0	1,640,293
Fines and Forfeits	12,500	0	13,000
Interest on Investments	135,000	0	165,000
All Other Revenues	308,635	0	306,143
<b>Total Revenues</b>	<b>\$11,489,167</b>	<b>\$0</b>	<b>\$11,388,054</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	332,525	0	87,500
<b>Total Revenues and Other Sources</b>	<b>\$11,821,692</b>	<b>\$0</b>	<b>\$11,475,554</b>
<b>Current Expenditures</b>			
General Government	\$1,788,065	\$0	\$1,876,792
Public Safety	1,389,465	0	1,456,533
Streets and Highways (excluding Const.)	2,767,800	0	2,859,100
Sanitation	358,400	0	473,550
Human Services	2,629,185	0	2,704,834
Health	728,214	0	735,936
Culture and Recreation	56,204	0	60,825
Conservation of Natural Resources	151,824	0	157,900
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
<b>Total Current Expenditures</b>	<b>\$9,869,157</b>	<b>\$0</b>	<b>\$10,325,470</b>
Debt Service - Principal	200,000	0	221,670
Interest and Fiscal Charges	152,535	0	128,404
Streets and Highways Capital Outlay	1,600,000	0	800,000
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$11,821,692</b>	<b>\$0</b>	<b>\$11,475,544</b>

Name of County: Winona

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$17,020,400	\$0	\$17,828,869
Tax Increments	41,000	0	126,158
All Other Taxes	73,800	0	0
Special Assessments	615,000	0	239,000
Licenses and Permits	262,750	0	223,905
Federal Grants	2,106,582	0	4,052,827
State General Purpose Aid	1,819,346	0	4,250,338
State Categorical Aid	13,752,435	0	11,105,975
Grants from County/Other Local Units	0	0	0
Charges for Services	5,376,035	0	4,831,854
Fines and Forfeits	25,300	0	24,200
Interest on Investments	1,041,501	0	966,476
All Other Revenues	229,806	0	231,795
<b>Total Revenues</b>	<b>\$42,363,955</b>	<b>\$0</b>	<b>\$43,881,397</b>
Proceeds from Bond Sales	1,095,119	0	0
Other Financing Sources	4,092,810	0	4,848,429
Transfers from Other Funds	38,878	0	0
<b>Total Revenues and Other Sources</b>	<b>\$47,590,762</b>	<b>\$0</b>	<b>\$48,729,826</b>
<b>Current Expenditures</b>			
General Government	\$11,147,213	\$0	\$8,494,012
Public Safety	6,019,167	0	6,591,992
Streets and Highways (excluding Const.)	3,766,607	0	4,253,969
Sanitation	63,627	0	1,128,494
Human Services	10,819,474	0	10,859,553
Health	3,230,902	0	3,446,657
Culture and Recreation	245,320	0	323,611
Conservation of Natural Resources	0	0	728,216
Economic Development & Housing	97,500	0	86,727
All Other Current Expenditures	0	0	0
<b>Total Current Expenditures</b>	<b>\$35,389,810</b>	<b>\$0</b>	<b>\$35,913,231</b>
Debt Service - Principal	610,000	0	605,000
Interest and Fiscal Charges	326,659	0	283,820
Streets and Highways Capital Outlay	6,350,188	0	7,147,043
All Other Capital Outlay	4,548,232	0	4,780,732
Other Financing Uses	931	0	0
Transfers to Other Funds	364,942	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$47,590,762</b>	<b>\$0</b>	<b>\$48,729,826</b>

Name of County: Wright

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$42,538,289	\$42,538,259	\$45,621,961
Tax Increments	0	0	0
All Other Taxes	771,200	771,200	650,000
Special Assessments	0	0	0
Licenses and Permits	28,850	28,850	28,850
Federal Grants	11,215,330	11,565,330	13,001,947
State General Purpose Aid	3,635,009	3,635,009	4,273,457
State Categorical Aid	15,690,645	15,340,645	13,006,882
Grants from County/Other Local Units	0	0	0
Charges for Services	13,211,685	13,211,685	15,405,173
Fines and Forfeits	0	0	0
Interest on Investments	850,000	850,000	1,000,000
All Other Revenues	809,750	809,750	1,029,355
<b>Total Revenues</b>	<b>\$88,750,758</b>	<b>\$88,750,728</b>	<b>\$94,017,625</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	2,699,644
Transfers from Other Funds	698,700	698,700	701,684
<b>Total Revenues and Other Sources</b>	<b>\$89,449,458</b>	<b>\$89,449,428</b>	<b>\$97,418,953</b>
<b>Current Expenditures</b>			
General Government	\$15,752,869	\$16,304,605	\$17,536,549
Public Safety	18,859,957	19,353,947	21,605,400
Streets and Highways (excluding Const.)	16,072,801	16,020,501	14,550,498
Sanitation	0	0	0
Human Services	17,820,300	17,827,300	18,497,400
Health	3,191,100	3,184,100	3,294,700
Culture and Recreation	3,106,577	3,125,805	3,252,409
Conservation of Natural Resources	373,500	373,500	388,000
Economic Development & Housing	0	0	0
All Other Current Expenditures	3,006,420	1,451,466	3,309,120
<b>Total Current Expenditures</b>	<b>\$78,183,524</b>	<b>\$77,641,224</b>	<b>\$82,434,076</b>
Debt Service - Principal	1,515,000	1,515,000	1,610,000
Interest and Fiscal Charges	1,051,177	1,051,177	3,552,574
Streets and Highways Capital Outlay	6,107,177	6,159,477	7,211,041
All Other Capital Outlay	2,376,562	2,866,562	2,611,262
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$89,233,440</b>	<b>\$89,233,440</b>	<b>\$97,418,953</b>

Name of County: Yellow Medicine

Adopted budgets for the following funds: GF:  SR:  DS:  CP:

	2008 Revised Budget	2008 Amended	2009 Budget
<b>Revenues</b>			
Property Taxes	\$6,220,124	\$6,220,124	\$6,840,833
Tax Increments	0	0	0
All Other Taxes	76,000	76,000	78,200
Special Assessments	154,299	154,299	319,170
Licenses and Permits	27,000	27,000	26,450
Federal Grants	1,089,750	1,089,750	1,072,410
State General Purpose Aid	1,387,545	1,387,545	1,421,754
State Categorical Aid	3,229,565	3,560,135	3,298,662
Grants from County/Other Local Units	0	30,000	0
Charges for Services	598,559	599,969	670,200
Fines and Forfeits	0	0	0
Interest on Investments	463,530	463,530	310,310
All Other Revenues	666,470	697,649	482,337
<b>Total Revenues</b>	<b>\$13,912,842</b>	<b>\$14,306,001</b>	<b>\$14,520,326</b>
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	256,613	0
Transfers from Other Funds	0	105,000	0
<b>Total Revenues and Other Sources</b>	<b>\$13,912,842</b>	<b>\$14,667,614</b>	<b>\$14,520,326</b>
<b>Current Expenditures</b>			
General Government	\$2,137,089	\$2,352,675	\$2,328,283
Public Safety	2,256,512	2,380,776	2,535,344
Streets and Highways (excluding Const.)	2,522,700	3,096,812	3,229,341
Sanitation	106,500	136,500	107,500
Human Services	3,841,680	3,836,680	3,789,880
Health	94,797	94,797	91,297
Culture and Recreation	210,484	269,149	230,354
Conservation of Natural Resources	531,995	695,918	561,806
Economic Development & Housing	34,410	34,410	29,455
All Other Current Expenditures	0	0	0
<b>Total Current Expenditures</b>	<b>\$11,736,167</b>	<b>\$12,897,717</b>	<b>\$12,903,260</b>
Debt Service - Principal	130,000	137,914	183,581
Interest and Fiscal Charges	236,226	241,778	202,532
Streets and Highways Capital Outlay	1,535,000	1,535,000	1,562,000
All Other Capital Outlay	617,620	814,829	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	105,000	0
<b>Total Expenditures and Other Uses</b>	<b>\$14,255,013</b>	<b>\$15,732,238</b>	<b>\$14,851,373</b>