STATE OF MINNESOTA

Office of the State Auditor



Rebecca Otto State Auditor

Minnesota County Budgets

2009 Summary Budget Data Together With 2008 Revised Summary Budget Data

Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 150 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice - conducts financial and legal compliance audits of local governments;

Government Information - collects and analyzes financial information for cities, towns, counties, and special districts;

Legal/Special Investigations - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

Pension - monitors investment, financial, and actuarial reporting for approximately 730 public pension funds; and

Tax Increment Financing - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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April 23, 2009

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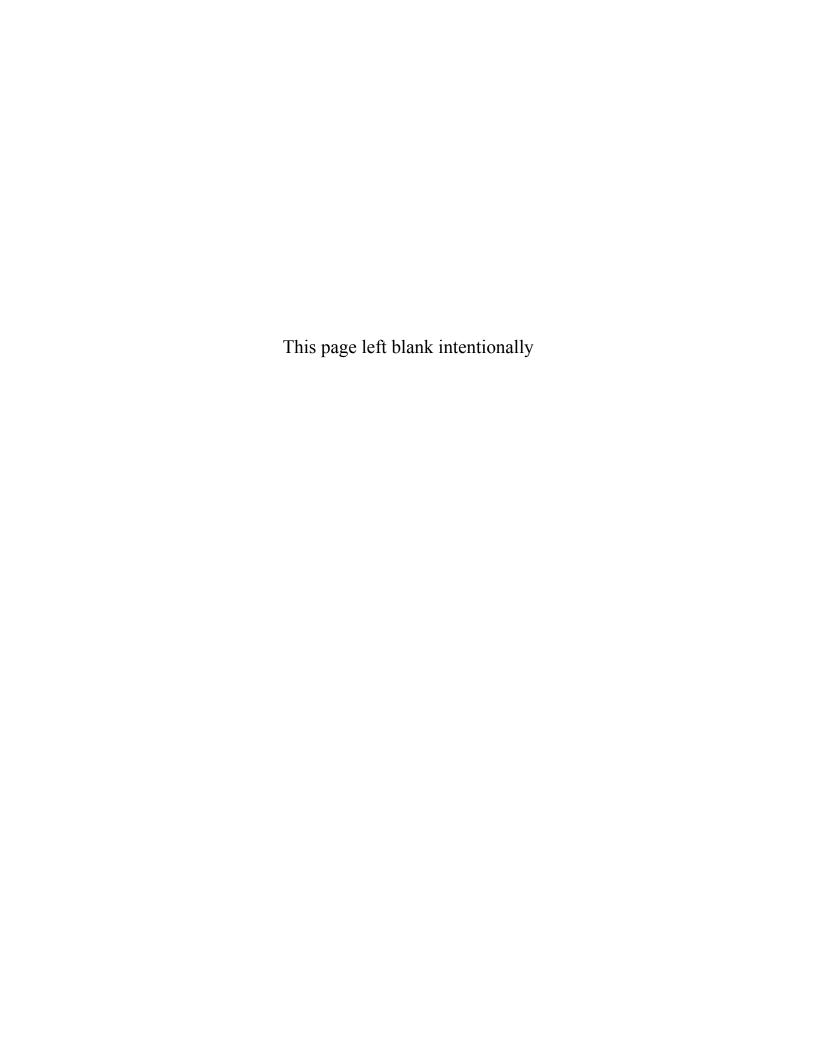
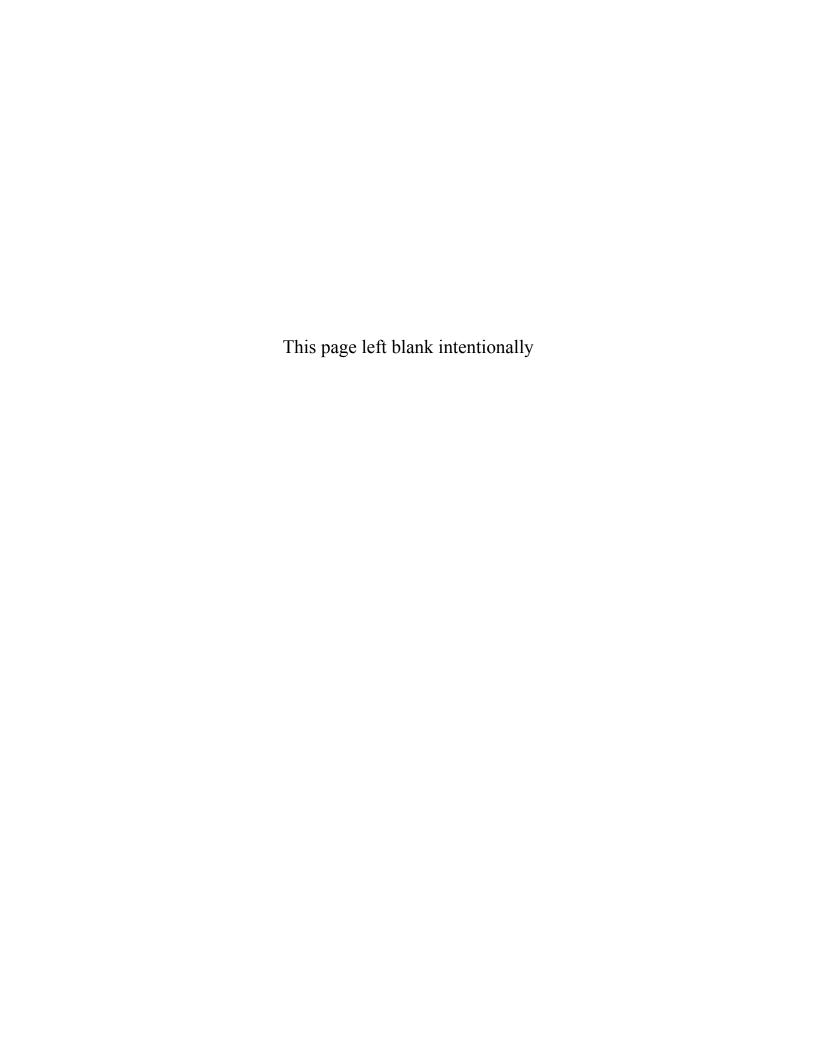


Table of Contents

Scope	1
Category Definitions	3
Table 1 - Summary of Budgeted Revenues and Expenditures - All Minnesota Counties	9
Appendix 1 - Minnesota Counties Summary Budget Information	13



Scope

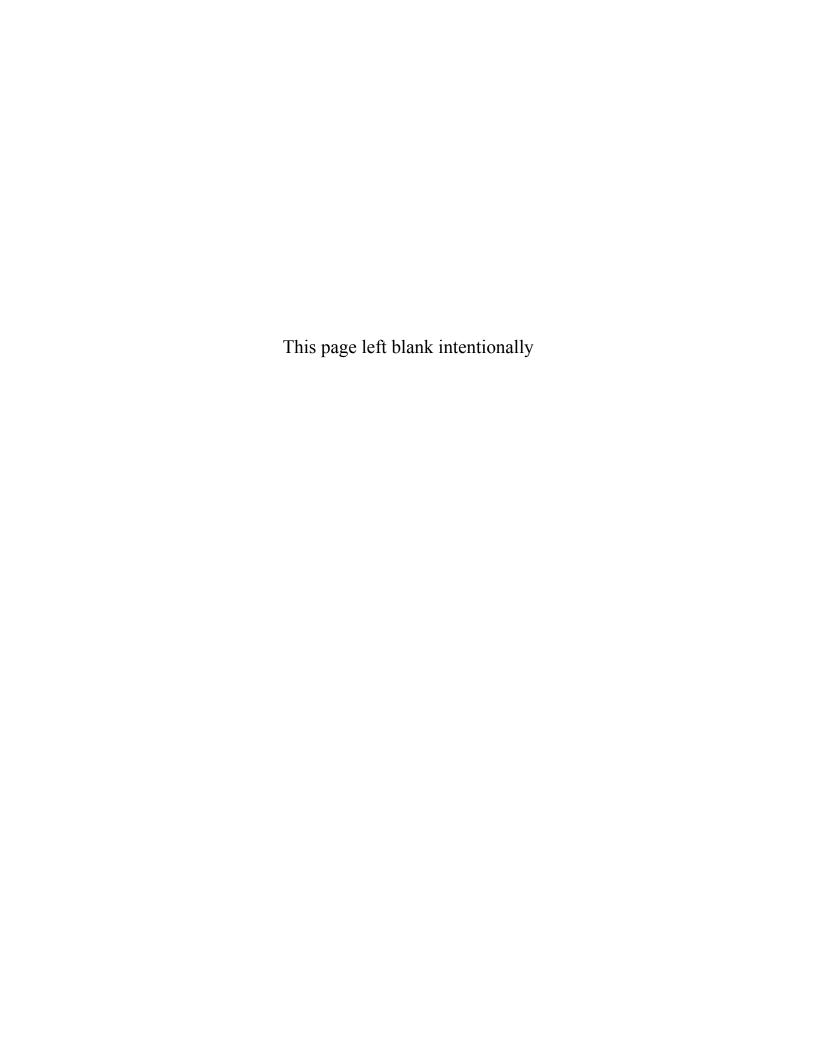
This publication presents 2008 (revised) and 2009 budget data for Minnesota counties. The data presented here reflects unaudited budgeted revenues and expenditures reported by counties to the Office of the State Auditor as required by law. The law requires that the form be submitted by January 31.

The form used to collect this information requested that counties provide three types of data: 2008 budget, 2008 amended, and 2009 budget. The 2008 budgets are the 2008 budgets adopted by county boards in November and December of 2007. The 2009 budgets are the 2009 budgets adopted by county boards in November and December of 2008.

On Table 1, the Revised 2008 column reflects the 2008 budgets adopted by the county boards in November and December of 2007. Some counties submitted 2008 budgets with their 2009 budgets that were revised from what they submitted to the Office of the State Auditor in the last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

The data in this report is best used as a tool to help review budgeting decisions for the years 2008 and 2009. The budget represents a plan, reported by the county, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all county revenues and expenditures. Counties report budget data only for funds for which an annual budget is adopted. Counties with funds where annual budgets are not adopted would have more revenues and expenditures than reported here. Also, the revenues and expenditures of county public service enterprises are not included. The inclusion of enterprise funds would significantly alter the revenue and expenditure trends of counties. Because of the limitations of budget data, the Office of the State Auditor recommends using the financial information provided in our publication, *Minnesota County Finances*, for a longer-term analysis of county finances.

In addition to this publication, the Office of the State Auditor maintains an interactive database containing several years of local government financial data that can be accessed through our website (www.auditor.state.mn.us).



Category Definitions

Counties report budget data only for the Governmental Funds for which the county had adopted annual budgets. Enterprise Funds, such as hospitals and nursing homes, are not included in this report.

Adopted Budgets for Governmental Funds

The Governmental Funds include the General Fund (GF), which is the general operating fund of the county; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Project Funds (CP), which are for major construction projects or acquisition of assets.

Governmental Revenues

Taxes. Counties receive revenues from several types of taxes. In addition to levying property taxes, counties generate revenues from local option taxes, such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, and sales and use taxes. Counties that have established tax increment financing (TIF) districts also receive tax increment revenue.

- *Property Taxes*. Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The budgeted property taxes category includes Fiscal Disparities.
- *Tax Increments*. Counties, by establishing county development authorities such as housing and redevelopment authorities (HRAs) or economic development authorities (EDAs), may through these HRAs and EDAs reserve a portion of property taxes collected from increased development of parcels in a TIF district to pay development or redevelopment costs. The increased portion of property taxes on a parcel goes to the development authority as tax increment and is not available for the general services of the county, city, or school district until the end of the TIF district.
- All Other Taxes. This category of budgeted revenue accounts for taxes, such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, and sales and use taxes. Counties must receive legislative approval before enacting local option taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally dedicated to specific public facilities, such as convention centers and arenas.

Special Assessments. These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Counties also use special assessments for debt service payments.

Licenses and Permits. This category accounts for budgeted revenue derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, building permits, and other non-business licenses and permits.

Intergovernmental Revenues. These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- *Federal Grants*. Federal grants include the estimated amounts the county expects to receive from the Federal government for emergency preparedness, transit, highways, and urban redevelopment.
- State General Purpose Aid. Budgeted general purpose aid has no restrictions on its use and includes, among other things, County Program Aid and Market Value Credits.
- **State Categorical Aid.** Budgeted categorical aids are budgeted revenues for a specific purpose, such as income maintenance grants, social services grants, community health grants, state aid highway maintenance and construction grants, waste management grants, and pollution control grants.
- *Grants from County/Other Local Units*. These are estimated revenues generally received from cities, other counties, and townships for their share of a capital project.
- Charges for Services. These budgeted revenues reflect fees for activities of the governmental funds, such as facility rentals by individuals or organizations, recreation fees, and park dedication fees.

Fines and Forfeits. These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

Interest on Investments. These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds. In addition, the net increase or decrease in the fair value of investments is recorded here.

All Other Revenues. These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

Other Financing Sources

- *Proceeds from Bond Sales*. This amount reflects the anticipated proceeds from the sale of bonds.
- Other Financing Sources. The sale of fixed assets is included in this category.
- *Transfers from Other Funds*. This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

Governmental Expenditures

Current Expenditures

Budgeted current expenditures include salaries and benefits, utilities, maintenance, and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- *General Government*. General government budgeted expenditures reflect the administration costs of county governments, including such items as salaries of county officials and maintenance of buildings.
- *Public Safety*. These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct county departments, including sheriff, corrections, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- Streets and Highways. These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- Sanitation. These budgeted expenditures reflect the costs of refuse collection, disposal, recycling, as well as weed and pest control. Some counties provide sanitation services through Enterprise Funds.
- *Human Services*. These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves, including income maintenance programs and social service programs.
- *Health*. These budgeted expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.
- *Culture and Recreation*. These budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include items such as festivals, bands, museums, community centers, baseball fields, and organized recreation activities.
- Conservation of Natural Resources. These budgeted expenditures are for the conservation and development of natural resources. These include items such as agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.

- *Economic Development and Housing*. These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.
- *All Other Current Expenditures*. These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

Capital Outlay

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- Streets and Highways Capital Outlay. This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- All Other Capital Outlay. These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

Debt Service

- *Principal*. This category includes budgeted principal payments on bonded debt (including special assessment bonds) as well as all principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- *Interest*. This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

Other Financing Uses

- *Financing Uses*. These are anticipated refunding bond proceeds deposited with escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and remittance to other agencies.
- *Transfers to Other Funds.* This category reflects budgeted transfer of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and operating subsidies from the General Fund to an Enterprise Fund, such as transit.

Other Information

Increase (Decrease) in Fund Balance. This category shows budgeted increases or decreases in the fund balance. If the county intends to add to the fund balance during 2009, that would be shown as an increase in the fund balance. If the county intends to use a portion of its fund balance to finance projected expenditures, it would be shown as a (decrease) in the fund balance.

Net Unrealized Gain or (Loss) from Investments. This shows the net increase or decrease in the market value of investments held as of December 31, 2008. This calculation is the difference between the market value of the investment on January 1 or when purchased and the market value of the investment on December 31.

Total Property Tax Levy. Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The property tax levy is for all funds, including Enterprise Funds.

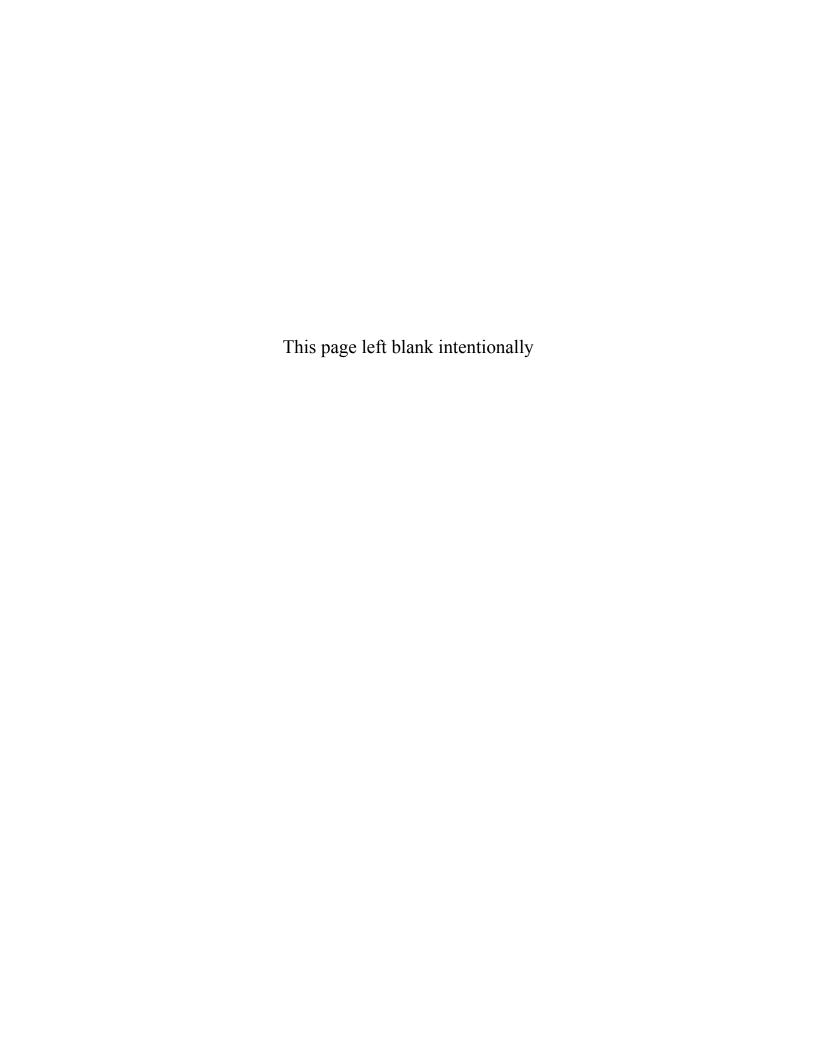
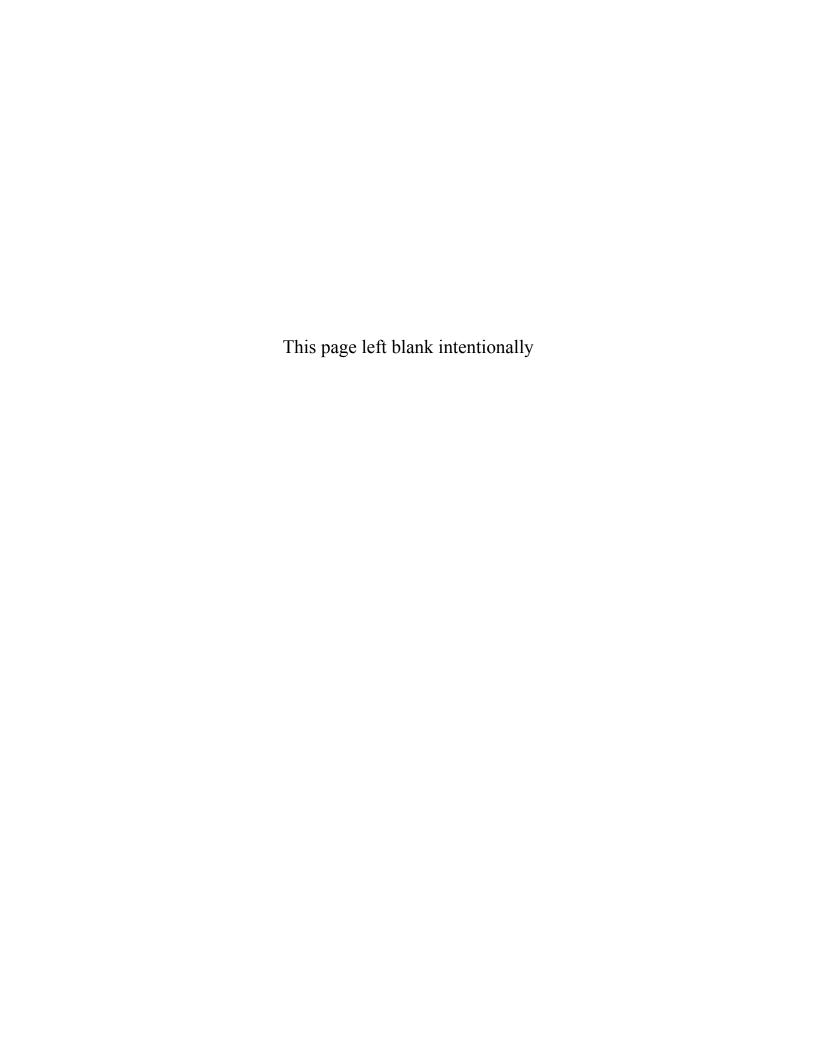


Table 1
Summary of Budgeted Revenues and Expenditures
All Minnesota Counties
2009 and Revised 2008

	Revised 2008 ³	ŧ		2009		Percent
Revenues	Amount	%		Amount	%	Change
Property Taxes	\$ 2,364,298,570	42.5%	\$	2,497,878,370	44.0%	5.6%
Tax Increments	931,096	0.0%		1,053,721	0.0%	13.2%
All Other Taxes	40,442,033	0.7%		44,741,769	0.8%	10.6%
Special Assessments	23,649,701	0.4%		24,576,078	0.4%	3.9%
Licenses and Permits	30,214,160	0.5%		28,884,916	0.5%	-4.4%
Intergovernmental Revenues						
Federal Grants	673,813,322	12.1%		700,245,944	12.3%	3.9%
State General Purpose Aids	280,425,126	5.0%		302,775,757	5.3%	8.0%
State Categorical Aid	1,021,863,973	18.4%		996,778,340	17.6%	-2.5%
Grants from County/Other Local Units	 42,762,058	0.8%		50,398,199	0.9%	17.9%
Total Intergovernmental Revenues	\$ 2,018,864,479	36.3%	\$	2,050,198,240	36.1%	1.6%
Charges for Services	534,900,576	9.6%		569,290,415	10.0%	6.4%
Fines and Forfeits	6,914,902	0.1%		6,771,896	0.1%	-2.1%
Investment Earnings	111,467,806	2.0%		98,419,793	1.7%	-11.7%
All Other Revenues	 430,644,574	7.7%		356,065,161	6.3%	-17.3%
Total Revenues	\$ 5,562,327,897	100.0%	\$	5,677,880,359	100.0%	2.1%
Other Financing Sources						
Proceeds from Bond Sales	102,722,499			248,534,540		
Other Financing Sources	30,518,275			37,209,328		
Transfers from Other Funds	 50,438,064			55,040,684		
Total Revenues and Other Financing Sources	\$ 5,746,006,735		\$	6,018,664,911		
Expenditures						
Current Expenditures						
General Government	\$ 875,399,204	18.9%	\$	927,638,413	19.1%	6.0%
Public Safety	964,592,944	20.9%		1,021,132,121	21.1%	5.9%
Streets and Highways	420,619,900	9.1%		466,813,639	9.6%	11.0%
Sanitation	93,047,583	2.0%		94,236,135	1.9%	1.3%
Human Services	1,666,691,189	36.0%		1,675,565,858	34.6%	0.5%
Health	243,827,675	5.3%		292,460,734	6.0%	19.9%
Culture and Recreation	173,295,427	3.7%		186,575,631	3.9%	7.7%
Conservation of Natural Resources	73,058,513	1.6%		72,555,053	1.5%	-0.7%
Economic Development and Housing	54,769,730	1.2%		57,574,372	1.2%	5.1%
All Other Current Expenditures	 59,689,933	1.3%		51,458,320	1.1%	-13.8%
Total Current Expenditures Percent of Total Expenditures	\$ 4,624,992,098	100.0% 79.5%	\$	4,846,010,276	100.0% 79.9%	4.8%
*		17.570			17.770	
Capital Outlay Street and Highway Capital Outlay	535,975,970	9.2%		527,847,561	8.7%	-1.5%
All Other Capital Outlay	375,365,330	6.5%		405,558,624	6.7%	8.0%
Total Capital Outlay	\$ 911,341,300	15.7%	\$	933,406,185	15.4%	2.4%
Debt Service						
Principal	187,918,068	3.2%		176,501,770	2.9%	-6.1%
Interest and Fiscal Charges	90,315,940	1.6%		107,417,716	1.8%	18.9%
Total Debt Service	\$ 278,234,008	4.8%	\$	283,919,486	4.7%	2.0%
Total Expenditures	\$ 5,814,567,406	100.0%	\$	6,063,335,947	100.0%	4.3%
Other Financing Uses						
Other Financing Uses	4,681,546			4,061,803		
Transfers to Other Funds	35,930,655			36,952,472		
Total Expenditures and Other Financing Uses	\$ 5,855,179,607		\$	6,104,350,222		
•						
Increase/(Decrease) in Fund Balance	\$ (143,325,956)		\$	(61,820,089)		
Net Unrealized Gain or (Loss) from Investments	\$ 6,911,886		ø	NA 2 477 021 806		4.004
Total Property Tax Levy**	\$ 2,377,796,039		\$	2,477,931,896		4.2%

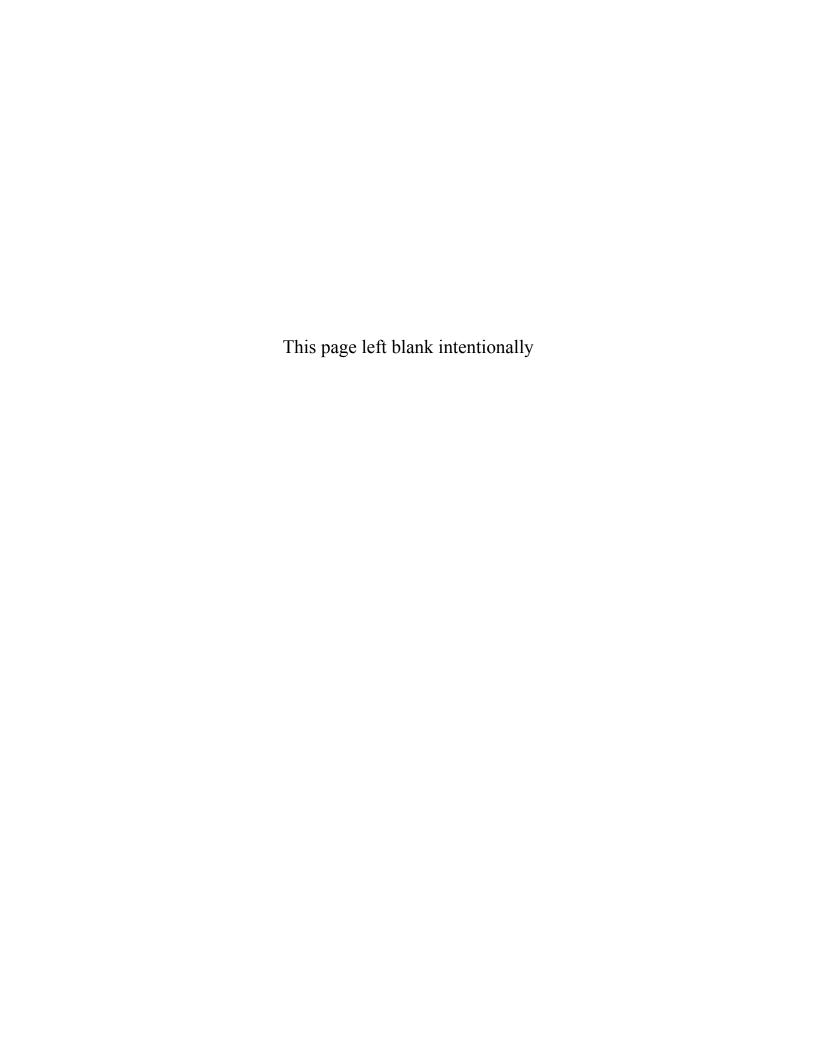
^{*}The column entitled Revised 2008 reflects the 2008 budgets adopted by the county boards in November and December of 2007. Some counties submitted 2008 budgets with their 2009 budgets that were revised from what they submitted to the Office of the State Auditor in the last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

^{**}Total Property Tax Levy refers to the total of all property tax bills within the county, whereas Property Taxes refers to the anticipated amount of taxes collected.



Appendix 1

Minnesota Counties Summary Budget Information



Name of County: Aitkin Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of County: Anoka Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2008 Revised	2008	2009		2008 Revised	2008 Amended	2009
Revenues	Budget	Amended	Budget	Revenues	Budget	Amended	Budget
Property Taxes	\$10,542,210	\$10,542,210	\$10,767,275	Property Taxes	\$110,864,518	\$110,864,518	\$117,505,929
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	866,871	866,871 0	866,409 0	All Other Taxes	1,972,100	1,972,100 0	1,857,600 0
Special Assessments Licenses and Permits	0 62,010	62,010	61,460	Special Assessments Licenses and Permits	1,007,740	1,007,740	1,039,535
Federal Grants	1,966,168	1,966,168	1,867,901	Federal Grants	42,411,921	42,762,230	46,968,343
State General Purpose Aid	1,334,006	1,334,006	1,392,316	State General Purpose Aid	14,234,858	14,234,858	15,733,935
State Categorical Aid	7,314,352	7,314,352	7,724,560	State Categorical Aid	38,580,107	40,069,392	42,490,883
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	8,215,421	8,949,881	4,419,714
Charges for Services Fines and Forfeits	2,259,606	2,259,606	2,033,605	Charges for Services Fines and Forfeits	45,606,826	46,189,668	49,238,161
Interest on Investments	1,200,000	1,200,000	800,000	Interest on Investments	346,000 3,471,011	346,000 3,471,011	338,500 3,629,011
All Other Revenues	95,515	95,515	139,315	All Other Revenues	20,685,103	5,112,190	7,642,680
Total Revenues	\$25,640,738	\$25,640,738	\$25,652,841	Total Revenues	\$287,395,605	\$274,979,588	\$290,864,291
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	33,212,067	33,212,067	32,639,221
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	458,257	458,257	482,582
Total Revenues and Other Sources	\$25,640,738	\$25,640,738	\$25,652,841	Total Revenues and Other Sources	\$321,065,929	\$308,649,912	\$323,986,094
Current Expenditures =		=======================================		Current Expenditures =		:	
General Government	\$4,685,895	\$4,685,895	\$4,789,401	General Government	\$37,058,145	\$37,210,557	\$38,608,816
Public Safety	4,508,753	4,508,753	4,373,430	Public Safety	54,225,756	55,831,615	59,791,354
Streets and Highways (excluding Const.)	3,177,767	3,177,767	3,557,936	Streets and Highways (excluding Const.)	22,238,843	22,478,318	24,351,088
Sanitation	331,501 5,451,781	331,501 5,451,781	329,135 5,373,847	Sanitation Human Services	10,039,860 79,922,385	10,112,369 81,239,029	10,309,667 79,346,655
Human Services Health	626,170	626,170	632,595	Health	9,375,447	9,382,827	9,944,896
Culture and Recreation	731,433	731,433	762,592	Culture and Recreation	13,406,415	14,140,875	13,999,612
Conservation of Natural Resources	326,234	326,234	326,534	Conservation of Natural Resources	594,622	687,660	523,349
Economic Development & Housing All Other Current Expenditures	75,358 0	75,358 0	82,129	Economic Development & Housing All Other Current Expenditures	4,676,289 0	4,676,289	5,341,779
· -	\$19,914,892	\$19,914,892	\$20,227,599	· -	\$231,537,762	\$235,759,539	\$242,217,216
Total Current Expenditures Debt Service - Principal	290,000	290,000	295,000	Total Current Expenditures Debt Service - Principal	25,270,476	25,270,476	13,604,710
Interest and Fiscal Charges	125,750	125,750	111,125	Interest and Fiscal Charges	9,017,541	9,017,541	6,765,217
Streets and Highways Capital Outlay	4,308,550	4,308,550	4,274,150	Streets and Highways Capital Outlay	20,816,446	20,816,446	25,846,000
All Other Capital Outlay	914,205	914,205	733,800	All Other Capital Outlay	34,052,743	34,052,743	32,639,221
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$25,553,397	\$25,553,397	\$25,641,674	Total Expenditures and Other Uses	\$320,694,968	\$324,916,745	\$321,072,364
	Ψ23,333,371	Ψ23,333,371	Ψ23,041,074	=		Ψ324,710,743	Ψ321,072,304
Name of County: Becker	en les			Name of County: Beltrami	GD. GD.		
Name of County: Becker Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of County: Beltrami Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	: No
	2008 Revised	2008	Yes 2009		2008 Revised	2008	2009
Adopted budgets for the following funds: GF:			Yes	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	Yes 2009	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009
Adopted budgets for the following funds: GF:	2008 Revised	2008	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$16,466,780	2008 Amended \$0	2009 Budget \$17,221,001	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$15,006,501	2008 Amended \$15,006,501	2009 Budget \$17,134,483
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$16,466,780 40,000 795,200 193,800	2008 Amended \$0 0 0	2009 Budget \$17,221,001 42,000 743,700 191,800	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$15,006,501 0 1,067,000 1,936,349	2008 Amended \$15,006,501 0 1,067,000 1,936,349	2009 Budget \$17,134,483 0 1,084,200 2,204,032
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$16,466,780 40,000 795,200 193,800 314,825	2008 Amended \$0 0 0 0	2009 Budget \$17,221,001 42,000 743,700 191,800 315,450	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$15,006,501 0 1,067,000 1,936,349 133,600	2008 Amended \$15,006,501 0 1,067,000 1,936,349 133,600	\$17,134,483 0 1,084,200 2,204,032 86,850
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$16,466,780 40,000 795,200 193,800 314,825 4,959,715	\$008 Amended \$0 0 0 0 0	2009 Budget \$17,221,001 42,000 743,700 191,800 315,450 4,008,469	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542	\$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542	\$17,134,483 0 1,084,200 2,204,032 86,850 5,988,143
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$16,466,780 40,000 795,200 193,800 314,825 4,959,715 1,416,500	2008 Amended \$0 0 0 0 0 0	2009 Budget \$17,221,001 42,000 743,700 191,800 315,450 4,008,469 1,411,995	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000	2008 Amended \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000	\$17,134,483 0 1,084,200 2,204,032 86,850 5,988,143 1,445,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$16,466,780 40,000 795,200 193,800 314,825 4,959,715 1,416,500 8,173,333	2008 Amended \$0 0 0 0 0 0 0	Yes 2009 Budget \$17,221,001 42,000 743,700 191,800 315,450 4,008,469 1,411,995 8,466,705	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087	2008 Amended \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087	2009 Budget \$17,134,483 0 1,084,200 2,204,032 86,850 5,988,143 1,445,000 18,937,353
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$16,466,780 40,000 795,200 193,800 314,825 4,959,715 1,416,500 8,173,333 0	\$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$17,221,001 42,000 743,700 191,800 315,450 4,008,469 1,411,995	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0	2008 Amended \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0	\$17,134,483 0 1,084,200 2,204,032 86,850 5,988,143 1,445,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$16,466,780 40,000 795,200 193,800 314,825 4,959,715 1,416,500 8,173,333 0 4,303,550 101,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$17,221,001 42,000 743,700 191,800 315,450 4,008,469 1,411,995 8,466,705 80,500 3,653,853 93,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000	2008 Amended \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000	2009 Budget \$17,134,483 0 1,084,200 2,204,032 86,850 5,988,143 1,445,000 18,937,353 0 7,448,221 183,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$16,466,780 40,000 795,200 193,800 314,825 4,959,715 1,416,500 8,173,333 0 4,303,550 101,000 656,670	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$17,221,001 42,000 743,700 191,800 315,450 4,008,469 1,411,995 8,466,705 80,500 3,653,853 93,000 659,270	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000 1,242,310	2008 Amended \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000 1,242,310	\$17,134,483 0 1,084,200 2,204,032 86,850 5,988,143 1,445,000 18,937,353 0 7,448,221 183,000 1,109,095
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$16,466,780 40,000 795,200 193,800 314,825 4,959,715 1,416,500 8,173,333 0 4,303,550 101,000 656,670 2,264,425	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$17,221,001 42,000 743,700 191,800 315,450 4,008,469 1,411,995 8,466,705 80,500 3,653,853 93,000 659,270 2,374,081	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000 1,242,310 2,135,436	2008 Amended \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000 1,242,310 2,135,436	\$17,134,483 0 1,084,200 2,204,032 86,850 5,988,143 1,445,000 18,937,353 0 7,448,221 183,000 1,109,095 2,448,383
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$16,466,780 40,000 795,200 193,800 314,825 4,959,715 1,416,500 8,173,333 0 4,303,550 101,000 656,670 2,264,425 \$39,685,798	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$17,221,001 42,000 743,700 191,800 315,450 4,008,469 1,411,995 8,466,705 80,500 3,653,853 93,000 659,270 2,374,081	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000 1,242,310 2,135,436 \$53,424,071	2008 Amended \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000 1,242,310 2,135,436	2009 Budget \$17,134,483 0 1,084,200 2,204,032 86,850 5,988,143 1,445,000 18,937,353 0 7,448,221 183,000 1,109,095 2,448,383 \$58,068,760
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$16,466,780 40,000 795,200 193,800 314,825 4,959,715 1,416,500 8,173,333 0 4,303,550 101,000 656,670 2,264,425 \$39,685,798 0	\$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$17,221,001 42,000 743,700 191,800 315,450 4,008,469 1,411,995 8,466,705 80,500 3,653,853 93,000 659,270 2,374,081	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000 1,242,310 2,135,436 \$53,424,071 811,156	2008 Amended \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000 1,242,310 2,135,436 \$53,424,071 811,156	\$17,134,483 0 1,084,200 2,204,032 86,850 5,988,143 1,445,000 18,937,353 0 7,448,221 183,000 1,109,095 2,448,383
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$16,466,780 40,000 795,200 193,800 314,825 4,959,715 1,416,500 8,173,333 0 4,303,550 101,000 656,670 2,264,425 \$39,685,798 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$17,221,001 42,000 743,700 191,800 315,450 4,008,469 1,411,995 8,466,705 80,500 3,653,853 93,000 659,270 2,374,081 \$39,261,824 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000 1,242,310 2,135,436 \$53,424,071 811,156 0	2008 Amended \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000 1,242,310 2,135,436 \$53,424,071 811,156 0	2009 Budget \$17,134,483 0 1,084,200 2,204,032 86,850 5,988,143 1,445,000 18,937,353 0 7,448,221 183,000 1,109,095 2,448,383 \$58,068,760 691,866 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$16,466,780 40,000 795,200 193,800 314,825 4,959,715 1,416,500 8,173,333 0 4,303,550 101,000 656,670 2,264,425 \$39,685,798 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$17,221,001 42,000 743,700 191,800 315,450 4,008,469 1,411,995 8,466,705 80,500 3,653,853 93,000 659,270 2,374,081 \$39,261,824 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000 1,242,310 2,135,436 \$53,424,071 811,156 0 50,111	2008 Amended \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000 1,242,310 2,135,436 \$53,424,071 811,156 0 50,111	2009 Budget \$17,134,483 0 1,084,200 2,204,032 86,850 5,988,143 1,445,000 18,937,353 0 7,448,221 183,000 1,109,095 2,448,383 \$58,068,760 691,866 0 48,810
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$16,466,780 40,000 795,200 193,800 314,825 4,959,715 1,416,500 8,173,333 0 4,303,550 101,000 656,670 2,264,425 \$39,685,798 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$17,221,001 42,000 743,700 191,800 315,450 4,008,469 1,411,995 8,466,705 80,500 3,653,853 93,000 659,270 2,374,081 \$39,261,824 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000 1,242,310 2,135,436 \$53,424,071 811,156 0	2008 Amended \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000 1,242,310 2,135,436 \$53,424,071 811,156 0	2009 Budget \$17,134,483 0 1,084,200 2,204,032 86,850 5,988,143 1,445,000 18,937,353 0 7,448,221 183,000 1,109,095 2,448,383 \$58,068,760 691,866 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$16,466,780	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$17,221,001 42,000 743,700 191,800 315,450 4,008,469 1,411,995 8,466,705 80,500 3,653,853 93,000 659,270 2,374,081 \$39,261,824	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000 1,242,310 2,135,436 \$53,424,071 811,156 0 50,111 \$54,285,338	2008 Amended \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000 1,242,310 2,135,436 \$53,424,071 811,156 0 50,111	2009 Budget \$17,134,483 0 1,084,200 2,204,032 86,850 5,988,143 1,445,000 18,937,353 0 7,448,221 183,000 1,109,095 2,448,383 \$58,068,760 691,866 0 48,810 \$558,809,436
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$16,466,780 40,000 795,200 193,800 314,825 4,959,715 1,416,500 8,173,333 0 4,303,550 101,000 656,670 2,264,425 \$39,685,798 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$17,221,001 42,000 743,700 191,800 315,450 4,008,469 1,411,995 8,466,705 80,500 3,653,853 93,000 659,270 2,374,081 \$39,261,824 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000 1,242,310 2,135,436 \$53,424,071 811,156 0 50,111	2008 Amended \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000 1,242,310 2,135,436 \$53,424,071 811,156 0 50,111	2009 Budget \$17,134,483 0 1,084,200 2,204,032 86,850 5,988,143 1,445,000 18,937,353 0 7,448,221 183,000 1,109,095 2,448,383 \$58,068,760 691,866 0 48,810
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$16,466,780	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$17,221,001 42,000 743,700 191,800 315,450 4,008,469 1,411,995 8,466,705 80,500 3,653,853 93,000 659,270 2,374,081 \$39,261,824 0 0 \$39,261,824 \$5,397,924	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000 1,242,310 2,135,436 \$53,424,071 811,156 0 50,111 \$54,285,338	2008 Amended \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000 1,242,310 2,135,436 \$53,424,071 811,156 0 50,111 \$54,285,338	2009 Budget \$17,134,483 0 1,084,200 2,204,032 86,850 5,988,143 1,445,000 18,937,353 0 7,448,221 183,000 1,109,095 2,448,383 \$58,068,760 691,866 0 48,810 \$58,809,436
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$16,466,780	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$17,221,001 42,000 743,700 191,800 315,450 4,008,469 1,411,995 8,466,705 80,500 3,653,853 93,000 659,270 2,374,081 \$39,261,824 0 0 0 \$39,261,824 \$5,397,924 6,773,095 4,964,140 1,932,973	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000 1,242,310 2,135,436 \$53,424,071 811,156 0 50,111 \$54,285,338 \$8,657,373 7,985,041 6,225,533 3,066,234	2008 Amended \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000 1,242,310 2,135,436 \$53,424,071 811,156 0 50,111 \$54,285,338 \$8,657,373 7,985,041 6,225,533 3,066,234	2009 Budget \$17,134,483 0 1,084,200 2,204,032 86,850 5,988,143 1,445,000 18,937,353 0 7,448,221 183,000 1,109,095 2,448,383 \$58,068,760 691,866 0 48,810 \$58,809,436
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$16,466,780	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$17,221,001 42,000 743,700 191,800 315,450 4,008,469 1,411,995 8,466,705 80,500 3,653,853 93,000 659,270 2,374,081 \$39,261,824 0 0 \$39,261,824 \$5,397,924 6,773,095 4,964,140 1,932,973 12,403,455	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000 1,242,310 2,135,436 \$53,424,071 811,156 0 50,111 \$54,285,338 \$8,657,373 7,985,041 6,225,533 3,066,234 16,673,407	2008 Amended \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000 1,242,310 2,135,436 \$53,424,071 811,156 0 50,111 \$54,285,338 \$8,657,373 7,985,041 6,225,533 3,066,234 16,673,407	2009 Budget \$17,134,483 0 1,084,200 2,204,032 86,850 5,988,143 1,445,000 18,937,353 0 7,448,221 183,000 1,109,095 2,448,383 \$58,068,760 691,866 0 48,810 \$58,809,436 \$9,507,877 8,294,578 6,227,584 3,365,872 17,031,309
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$16,466,780 40,000 795,200 193,800 314,825 4,959,715 1,416,500 8,173,333 0 4,303,550 101,000 656,670 2,264,425 \$39,685,798 0 0 \$\$39,685,798 \$\$5,089,022 6,608,630 5,476,069 2,200,523 12,129,851 1,336,118	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$17,221,001 42,000 743,700 191,800 315,450 4,008,469 1,411,995 8,466,705 80,500 3,653,853 93,000 659,270 2,374,081 \$39,261,824 0 0 \$5,397,924 6,773,095 4,964,140 1,932,973 12,403,455 1,237,454	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000 1,242,310 2,135,436 \$53,424,071 811,156 0 50,111 \$54,285,338 \$8,657,373 7,985,041 6,225,533 3,066,234 16,673,407 2,487,071	2008 Amended \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000 1,242,310 2,135,436 \$53,424,071 811,156 0 50,111 \$54,285,338 \$8,657,373 7,985,041 6,225,533 3,066,234 16,673,407 2,487,071	2009 Budget \$17,134,483 0 1,084,200 2,204,032 86,850 5,988,143 1,445,000 18,937,353 0 7,448,221 183,000 1,109,095 2,448,383 \$58,068,760 691,866 0 48,810 \$58,809,436
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$16,466,780	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$17,221,001 42,000 743,700 191,800 315,450 4,008,469 1,411,995 8,466,705 80,500 3,653,853 93,000 659,270 2,374,081 \$39,261,824 0 0 \$39,261,824 \$5,397,924 6,773,095 4,964,140 1,932,973 12,403,455 1,237,454 547,721	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000 1,242,310 2,135,436 \$53,424,071 811,156 0 50,111 \$54,285,338 \$8,657,373 7,985,041 6,225,533 3,066,234 16,673,407 2,487,071 937,832	2008 Amended \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000 1,242,310 2,135,436 \$53,424,071 811,156 0 50,111 \$54,285,338 \$8,657,373 7,985,041 6,225,533 3,066,234 16,673,407 2,487,071 937,832	2009 Budget \$17,134,483 0 1,084,200 2,204,032 86,850 5,988,143 1,445,000 18,937,353 0 7,448,221 183,000 1,109,095 2,448,383 \$58,068,760 691,866 0 48,810 \$558,809,436 \$9,507,877 8,294,578 6,227,584 3,365,872 17,031,309 3,047,513 919,126
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$16,466,780 40,000 795,200 193,800 314,825 4,959,715 1,416,500 8,173,333 0 4,303,550 101,000 656,670 2,264,425 \$39,685,798 0 0 \$5,089,022 6,608,630 5,476,069 2,200,523 12,129,851 1,336,118 562,798 946,490 377,758	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$17,221,001 42,000 743,700 191,800 315,450 4,008,469 1,411,995 8,466,705 80,500 3,653,853 93,000 659,270 2,374,081 \$39,261,824 0 0 \$39,261,824 \$5,397,924 6,773,095 4,964,140 1,932,973 12,403,455 1,237,454 547,721 829,088 368,701	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000 1,242,310 2,135,436 \$53,424,071 811,156 0 50,111 \$54,285,338 \$8,657,373 7,985,041 6,225,533 3,066,234 16,673,407 2,487,071 937,832 1,542,848 651,805	2008 Amended \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000 1,242,310 2,135,436 \$53,424,071 811,156 0 50,111 \$54,285,338 \$8,657,373 7,985,041 6,225,533 3,066,234 16,673,407 2,487,071 937,832 1,542,848 651,805	2009 Budget \$17,134,483 0 1,084,200 2,204,032 86,850 5,988,143 1,445,000 18,937,353 0 7,448,221 183,000 1,109,095 2,448,383 \$58,068,760 691,866 0 48,810 \$58,809,436
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$16,466,780 40,000 795,200 193,800 314,825 4,959,715 1,416,500 8,173,333 0 4,303,550 101,000 656,670 2,264,425 \$39,685,798 0 0 \$39,685,798 \$5,089,022 6,608,630 5,476,069 2,200,523 12,129,851 1,336,118 562,798 946,490 377,758 402,318	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$17,221,001 42,000 743,700 191,800 315,450 4,008,469 1,411,995 8,466,705 80,500 3,653,853 93,000 659,270 2,374,081 \$39,261,824 0 0 \$39,261,824 \$5,397,924 6,773,095 4,964,140 1,932,973 12,403,455 1,237,454 547,721 829,088 368,701 275,284	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000 1,242,310 2,135,436 \$53,424,071 811,156 0 50,111 \$54,285,338 \$8,657,373 7,985,041 6,225,533 3,066,234 16,673,407 2,487,071 937,832 1,542,848 651,805 0	2008 Amended \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000 1,242,310 2,135,436 \$53,424,071 811,156 0 50,111 \$54,285,338 \$8,657,373 7,985,041 6,225,533 3,066,234 16,673,407 2,487,071 937,832 1,542,848 651,805 0	2009 Budget \$17,134,483 0 1,084,200 2,204,032 86,850 5,988,143 1,445,000 18,937,353 0 7,448,221 183,000 1,109,095 2,448,383 \$58,068,760 691,866 0 48,810 \$558,809,436 \$9,507,877 8,294,578 6,227,584 3,365,872 17,031,309 3,047,513 919,126 1,694,303 600,956 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$16,466,780	\$0	Yes 2009 Budget \$17,221,001 42,000 743,700 191,800 315,450 4,008,469 1,411,995 8,466,705 80,500 3,653,853 93,000 659,270 2,374,081 \$39,261,824 0 0 \$39,261,824 \$5,397,924 6,773,095 4,964,140 1,932,973 12,403,455 1,237,454 547,721 829,088 368,701 275,284 \$34,729,835	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000 1,242,310 2,135,436 \$53,424,071 811,156 0 50,111 \$54,285,338 \$8,657,373 7,985,041 6,225,533 3,066,234 16,673,407 2,487,071 937,832 1,542,848 651,805 0 \$48,227,144	2008 Amended \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000 1,242,310 2,135,436 \$53,424,071 811,156 0 50,111 \$54,285,338 \$8,657,373 7,985,041 6,225,533 3,066,234 16,673,407 2,487,071 937,832 1,542,848 651,805 0 \$48,227,144	2009 Budget \$17,134,483 0 1,084,200 2,204,032 86,850 5,988,143 1,445,000 18,937,353 0 7,448,221 183,000 1,109,095 2,448,383 \$58,068,760 691,866 0 48,810 \$558,809,436 \$9,507,877 8,294,578 6,227,584 3,365,872 17,031,309 3,047,513 919,126 1,694,303 600,956 \$50,689,118
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$16,466,780	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$17,221,001 42,000 743,700 191,800 315,450 4,008,469 1,411,995 8,466,705 80,500 3,653,853 93,000 659,270 2,374,081 \$39,261,824 0 0 \$39,261,824 \$5,397,924 6,773,095 4,964,140 1,932,973 12,403,455 1,237,454 547,721 829,088 368,701 275,284 \$34,729,835 255,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000 1,242,310 2,135,436 \$53,424,071 811,156 0 50,111 \$54,285,338 \$8,657,373 7,985,041 6,225,533 3,066,234 16,673,407 2,487,071 937,832 1,542,848 651,805 0 \$48,227,144 1,223,250	2008 Amended \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000 1,242,310 2,135,436 \$53,424,071 811,156 0 50,111 \$54,285,338 \$8,657,373 7,985,041 6,225,533 3,066,234 16,673,407 2,487,071 937,832 1,542,848 651,805 0 \$48,227,144 1,223,250	2009 Budget \$17,134,483 0 1,084,200 2,204,032 86,850 5,988,143 1,445,000 18,937,353 0 7,448,221 183,000 1,109,095 2,448,383 \$58,068,760 691,866 0 48,810 \$58,809,436 \$9,507,877 8,294,578 6,227,584 3,365,872 17,031,309 3,047,513 919,126 1,694,303 600,956 0 \$50,689,118 1,210,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$16,466,780	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$17,221,001 42,000 743,700 191,800 315,450 4,008,469 1,411,995 8,466,705 80,500 3,653,853 93,000 659,270 2,374,081 \$39,261,824 0 0 \$39,261,824 \$5,397,924 6,773,095 4,964,140 1,932,973 12,403,455 1,237,454 547,721 829,088 368,701 275,284 \$34,729,835 255,000 246,831	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000 1,242,310 2,135,436 \$53,424,071 811,156 0 50,111 \$54,285,338 \$8,657,373 7,985,041 6,225,533 3,066,234 16,673,407 2,487,071 937,832 1,542,848 651,805 0 \$48,227,144 1,223,250 858,367	2008 Amended \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000 1,242,310 2,135,436 \$53,424,071 811,156 0 50,111 \$54,285,338 \$8,657,373 7,985,041 6,225,533 3,066,234 16,673,407 2,487,071 937,832 1,542,848 651,805 0 \$48,227,144 1,223,250 858,367	2009 Budget \$17,134,483 0 1,084,200 2,204,032 86,850 5,988,143 1,445,000 18,937,353 0 7,448,221 183,000 1,109,095 2,448,383 \$58,068,760 691,866 0 48,810 \$58,809,436 \$9,507,877 8,294,578 6,227,584 3,365,872 17,031,309 3,047,513 919,126 1,694,303 600,956 \$50,689,118 1,210,000 782,970
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$16,466,780	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$17,221,001 42,000 743,700 191,800 315,450 4,008,469 1,411,995 8,466,705 80,500 3,653,853 93,000 659,270 2,374,081 \$39,261,824 0 0 \$39,261,824 \$5,397,924 6,773,095 4,964,140 1,932,973 12,403,455 1,237,454 547,721 829,088 368,701 275,284 \$34,729,835 255,000 246,831 3,822,240	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000 1,242,310 2,135,436 \$53,424,071 811,156 0 50,111 \$54,285,338 \$8,657,373 7,985,041 6,225,533 3,066,234 16,673,407 2,487,071 937,832 1,542,848 651,805 0 \$48,227,144 1,223,250 858,367 3,580,000	2008 Amended \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000 1,242,310 2,135,436 \$53,424,071 811,156 0 50,111 \$54,285,338 \$8,657,373 7,985,041 6,225,533 3,066,234 16,673,407 2,487,071 937,832 1,542,848 651,805 0 \$48,227,144 1,223,250 858,367 3,580,000	2009 Budget \$17,134,483 0 1,084,200 2,204,032 86,850 5,988,143 1,445,000 18,937,353 0 7,448,221 183,000 1,109,095 2,448,383 \$58,068,760 691,866 0 48,810 \$58,809,436 \$9,507,877 8,294,578 6,227,584 3,365,872 17,031,309 3,047,513 919,126 1,694,303 600,956 \$50,689,118 1,210,000 782,970 5,712,300
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$16,466,780	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$17,221,001 42,000 743,700 191,800 315,450 4,008,469 1,411,995 8,466,705 80,500 3,653,853 93,000 659,270 2,374,081 \$39,261,824 \$5,397,924 6,773,095 4,964,140 1,932,973 12,403,455 1,237,454 547,721 829,088 368,701 275,284 \$34,729,835 255,000 246,831 3,822,240 222,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000 1,242,310 2,135,436 \$53,424,071 811,156 0 50,111 \$542,885,338 \$8,657,373 7,985,041 6,225,533 3,066,234 16,673,407 2,487,071 937,832 1,542,848 651,805 0 \$48,227,144 1,223,250 858,367 3,580,000 0	2008 Amended \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000 1,242,310 2,135,436 \$53,424,071 811,156 0 50,111 \$54,285,338 \$8,657,373 7,985,041 6,225,533 3,066,234 16,673,407 2,487,071 937,832 1,542,848 651,805 0 \$48,227,144 1,223,250 888,367 3,580,000 0	2009 Budget \$17,134,483 0 1,084,200 2,204,032 86,850 5,988,143 1,445,000 18,937,353 0 7,448,221 183,000 1,109,095 2,448,383 \$58,068,760 691,866 0 48,810 \$58,809,436 \$9,507,877 8,294,578 6,227,584 3,365,872 17,031,309 3,047,513 919,126 1,694,303 600,956 0 \$50,689,118 1,210,000 782,970 5,712,300 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$16,466,780	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$17,221,001 42,000 743,700 191,800 315,450 4,008,469 1,411,995 8,466,705 80,500 3,653,853 93,000 659,270 2,374,081 \$39,261,824 0 0 0 \$39,261,824 \$5,397,924 6,773,095 4,964,140 1,932,973 12,403,455 1,237,454 547,721 829,088 368,701 275,284 \$34,729,835 255,000 246,831 3,822,240 222,500 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000 1,242,310 2,135,436 \$53,424,071 811,156 0 50,111 \$54,285,338 \$8,657,373 7,985,041 6,225,533 3,066,234 16,673,407 2,487,071 937,832 1,542,848 651,805 0 \$48,227,144 1,223,250 858,367 3,580,000 0 0	2008 Amended \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000 2,135,436 \$53,424,071 811,156 0 50,111 \$54,285,338 \$8,657,373 7,985,041 6,225,533 3,066,234 16,673,407 2,487,071 937,832 1,542,848 651,805 0 \$48,227,144 1,223,250 858,367 3,580,000 0	2009 Budget \$17,134,483 0 1,084,200 2,204,032 86,850 5,988,143 1,445,000 18,937,353 0 7,448,221 183,000 1,109,095 2,448,383 \$58,068,760 691,866 0 48,810 \$58,809,436 \$9,507,877 8,294,578 6,227,584 3,365,872 17,031,309 3,047,513 919,126 1,694,303 600,956 0 \$50,689,118 1,210,000 782,970 5,712,300 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$16,466,780	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$17,221,001 42,000 743,700 191,800 315,450 4,008,469 1,411,995 8,466,705 80,500 3,653,853 93,000 659,270 2,374,081 \$39,261,824 \$5,397,924 6,773,095 4,964,140 1,932,973 12,403,455 1,237,454 547,721 829,088 368,701 275,284 \$34,729,835 255,000 246,831 3,822,240 222,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000 1,242,310 2,135,436 \$53,424,071 811,156 0 50,111 \$542,885,338 \$8,657,373 7,985,041 6,225,533 3,066,234 16,673,407 2,487,071 937,832 1,542,848 651,805 0 \$48,227,144 1,223,250 858,367 3,580,000 0	2008 Amended \$15,006,501 0 1,067,000 1,936,349 133,600 6,248,542 1,460,000 17,803,087 0 6,246,246 145,000 1,242,310 2,135,436 \$53,424,071 811,156 0 50,111 \$54,285,338 \$8,657,373 7,985,041 6,225,533 3,066,234 16,673,407 2,487,071 937,832 1,542,848 651,805 0 \$48,227,144 1,223,250 888,367 3,580,000 0	2009 Budget \$17,134,483 0 1,084,200 2,204,032 86,850 5,988,143 1,445,000 18,937,353 0 7,448,221 183,000 1,109,095 2,448,383 \$58,068,760 691,866 0 48,810 \$58,809,436 \$9,507,877 8,294,578 6,227,584 3,365,872 17,031,309 3,047,513 919,126 1,694,303 600,956 0 \$50,689,118 1,210,000 782,970 5,712,300 0

Name of County: Benton Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of County: Big Stone Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	2008 Revised	2008	2009		2008 Revised	2008	2009
Revenues	Budget	Amended	Budget	Revenues	Budget	Amended	Budget
Property Taxes	\$19,204,967	\$19,204,967	\$20,116,965	Property Taxes	\$2,935,031	\$2,935,031	\$3,192,103
Tax Increments	0	105.000	0 191,000	Tax Increments	0	0	0 27 500
All Other Taxes Special Assessments	195,000 0	195,000 0	191,000	All Other Taxes Special Assessments	37,500 178,980	37,500 178,980	37,500 167,300
Licenses and Permits	172,275	176,275	155,815	Licenses and Permits	18,120	18,120	17,620
Federal Grants	4,611,822	4,611,822	3,986,515	Federal Grants	584,220	584,220	936,457
State General Purpose Aid	1,934,256	1,934,256	2,205,979	State General Purpose Aid	1,123,669	1,123,669	1,169,883
State Categorical Aid	4,726,624	4,726,882	6,021,886	State Categorical Aid	3,979,213	3,979,213	3,303,593
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units Charges for Services	2,400	2,400	2,400
Charges for Services Fines and Forfeits	2,388,292	2,388,292	2,503,096	Fines and Forfeits	337,150 0	337,150	383,156
Interest on Investments	25,725 0	0	0	Interest on Investments	231,800	231,800	212,000
All Other Revenues	0	0	0	All Other Revenues	350,501	350,501	319,947
Total Revenues	\$33,258,961	\$33,237,494	\$35,181,256	Total Revenues	\$9,778,584	\$9,778,584	\$9,741,959
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	1,065,100
Other Financing Sources	0	0	0	Other Financing Sources	130,609	130,609	81,886
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$33,258,961	\$33,237,494	\$35,181,256	Total Revenues and Other Sources	\$9,909,193	\$9,909,193	\$10,888,945
Current Expenditures	 -			Current Expenditures		 8	
General Government	\$5,796,739	\$5,774,363	\$6,020,996	General Government	\$1,579,059	\$2,207,094	\$1,626,823
Public Safety	6,667,882	6,735,019	7,266,435	Public Safety	1,005,058	1,121,033	1,087,444
Streets and Highways (excluding Const.)	3,292,328 0	3,292,328 0	3,563,102 0	Streets and Highways (excluding Const.)	1,834,692 225,258	1,834,692 227,402	2,033,078 225,386
Sanitation Human Services	9,336,233	9,336,233	10,058,661	Sanitation Human Services	2,595,644	2.595.644	2,756,981
Health	934,727	934,727	1,039,525	Health	71,785	71,785	78,285
Culture and Recreation	592,337	592,337	605,899	Culture and Recreation	141,285	141,285	143,470
Conservation of Natural Resources Economic Development & Housing	389,690	389,690	398,692	Conservation of Natural Resources Economic Development & Housing	269,989	272,685	260,240
All Other Current Expenditures	102,231 0	102,231	108,558 0	All Other Current Expenditures	66,906 0	66,906 0	42,541 0
Total Current Expenditures	\$27,112,167	\$27,156,928	\$29,061,868	Total Current Expenditures	\$7,789,676	\$8,538,526	\$8,254,248
Debt Service - Principal	1,956,850	1,956,850	1,778,960	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	943,533	943,533	843,011	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	10,735,496	11,582,498	6,303,413	Streets and Highways Capital Outlay	3,049,860	3,049,860	2,148,585
All Other Capital Outlay	1,076,785	1,246,029	821,665	All Other Capital Outlay	0	0	0
Other Financing Uses	42,365	42,365	42,365	Other Financing Uses	0	0	0
Transfers to Other Funds	3,967,397	3,967,397	1,968,993	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$45,834,593	\$46,895,600	\$40,820,275	Total Expenditures and Other Uses	\$10,839,536	\$11,588,386	\$10,402,833
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Name of County: Blue Earth	V., CD. V.,	DG. N. GD.		Name of County: Brown	V. SP. V.	DG V. CD	. Iv.
Name of County: Blue Earth Adopted budgets for the following funds: GF:		DS: No CP:	Yes	Name of County: Brown Adopted budgets for the following funds: GF:			Yes
	2008 Revised	2008	Yes 2009		2008 Revised	2008	2009
Adopted budgets for the following funds: GF:			Yes	Adopted budgets for the following funds: GF:			
	2008 Revised	2008	Yes 2009		2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget \$23,651,302 27,967	2008 Amended \$23,647,927 10,920	2009 Budget \$25,623,234 29,279	Adopted budgets for the following funds: GF:	2008 Revised Budget \$10,192,414 0	2008 Amended \$10,192,414 0	2009 Budget \$10,823,757 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$23,651,302 27,967 160,145	2008 Amended \$23,647,927 10,920 160,145	Yes 2009 Budget \$25,623,234 29,279 160,145	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$10,192,414 0 41,303	2008 Amended \$10,192,414 0 41,303	2009 Budget \$10,823,757 0 40,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$23,651,302 27,967 160,145 852,608	2008 Amended \$23,647,927 10,920 160,145 652,608	2009 Budget \$25,623,234 29,279 160,145 657,831	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$10,192,414 0 41,303 199,398	2008 Amended \$10,192,414 0 41,303 199,398	2009 Budget \$10,823,757 0 40,500 368,186
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$23,651,302 27,967 160,145 852,608 246,110	2008 Amended \$23,647,927 10,920 160,145 652,608 246,110	2009 Budget \$25,623,234 29,279 160,145 657,831 245,610	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$10,192,414 0 41,303 199,398 39,950	2008 Amended \$10,192,414 0 41,303 199,398 39,950	2009 Budget \$10,823,757 0 40,500 368,186 41,510
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$23,651,302 27,967 160,145 852,608 246,110 10,331,783	2008 Amended \$23,647,927 10,920 160,145 652,608 246,110 10,052,922	2009 Budget \$25,623,234 29,279 160,145 657,831 245,610 10,711,552	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$10,192,414 0 41,303 199,398 39,950 2,756,955	\$10,192,414 0 41,303 199,398 39,950 2,756,955	2009 Budget \$10,823,757 0 40,500 368,186 41,510 2,861,670
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$23,651,302 27,967 160,145 852,608 246,110	2008 Amended \$23,647,927 10,920 160,145 652,608 246,110 10,052,922 4,731,848	2009 Budget \$25,623,234 29,279 160,145 657,831 245,610	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$10,192,414 0 41,303 199,398 39,950	2008 Amended \$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718	2009 Budget \$10,823,757 0 40,500 368,186 41,510
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$23,651,302 27,967 160,145 852,608 246,110 10,331,783 4,727,940	2008 Amended \$23,647,927 10,920 160,145 652,608 246,110 10,052,922	Yes 2009 Budget \$25,623,234 29,279 160,145 657,831 245,610 10,711,552 5,094,515 15,313,920 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718	\$10,192,414 0 41,303 199,398 39,950 2,756,955	2009 Budget \$10,823,757 0 40,500 368,186 41,510 2,861,670 1,616,570 7,792,673 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$23,651,302 27,967 160,145 852,608 246,110 10,331,783 4,727,940 13,298,526 0 7,505,917	2008 Amended \$23,647,927 10,920 160,145 652,608 246,110 10,052,922 4,731,848 13,068,565 0 7,505,917	2009 Budget \$25,623,234 29,279 160,145 657,831 245,610 10,711,552 5,094,515 15,313,920 0 8,439,413	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612	2008 Amended \$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612	2009 Budget \$10,823,757 0 40,500 368,186 41,510 2,861,670 1,616,570 7,792,673 0 3,870,843
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$23,651,302 27,967 160,145 852,608 246,110 10,331,783 4,727,940 13,298,526 0 7,505,917 105,030	2008 Amended \$23,647,927 10,920 160,145 652,608 246,110 10,052,922 4,731,848 13,068,565 0 7,505,917 105,030	2009 Budget \$25,623,234 29,279 160,145 657,831 245,610 10,711,552 5,094,515 15,313,920 0 8,439,413 99,030	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000	\$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000	2009 Budget \$10,823,757 0 40,500 368,186 41,510 2,861,670 1,616,570 7,792,673 0 3,870,843 2,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$23,651,302 27,967 160,145 852,608 246,110 10,331,783 4,727,940 13,298,526 0 7,505,917 105,030 2,700,000	2008 Amended \$23,647,927 10,920 160,145 652,608 246,110 10,052,922 4,731,848 13,068,565 0 7,505,917 105,030 2,700,000	2009 Budget \$25,623,234 29,279 160,145 657,831 245,610 10,711,552 5,094,515 15,313,920 0 8,439,413 99,030 2,700,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000 346,250	\$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000 346,250	2009 Budget \$10,823,757 0 40,500 368,186 41,510 2,861,670 1,616,570 7,792,673 0 3,870,843 2,000 226,279
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$23,651,302 27,967 160,145 852,608 246,110 10,331,783 4,727,940 13,298,526 0 7,505,917 105,030 2,700,000 1,784,055	2008 Amended \$23,647,927 10,920 160,145 652,608 246,110 10,052,922 4,731,848 13,068,565 0 7,505,917 105,030 2,700,000 1,784,055	2009 Budget \$25,623,234 29,279 160,145 657,831 245,610 10,711,552 5,094,515 15,313,920 0 8,439,413 99,030 2,700,000 1,765,198	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000 346,250 1,306,544	2008 Amended \$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000 346,250 1,306,544	2009 Budget \$10,823,757 0 40,500 368,186 41,510 2,861,670 1,616,570 7,792,673 0 3,870,843 2,000 226,279 1,723,605
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$23,651,302 27,967 160,145 852,608 246,110 10,331,783 4,727,940 13,298,526 0 7,505,917 105,030 2,700,000	2008 Amended \$23,647,927 10,920 160,145 652,608 246,110 10,052,922 4,731,848 13,068,565 0 7,505,917 105,030 2,700,000	2009 Budget \$25,623,234 29,279 160,145 657,831 245,610 10,711,552 5,094,515 15,313,920 0 8,439,413 99,030 2,700,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000 346,250	\$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000 346,250	2009 Budget \$10,823,757 0 40,500 368,186 41,510 2,861,670 1,616,570 7,792,673 0 3,870,843 2,000 226,279
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$23,651,302 27,967 160,145 852,608 246,110 10,331,783 4,727,940 13,298,526 0 7,505,917 105,030 2,700,000 1,784,055 \$65,391,383	2008 Amended \$23,647,927 10,920 160,145 652,608 246,110 10,052,922 4,731,848 13,068,565 0 7,505,917 105,030 2,700,000 1,784,055	Yes 2009 Budget \$25,623,234 29,279 160,145 657,831 245,610 10,711,552 5,094,515 15,313,920 0 8,439,413 99,030 2,700,000 1,765,198	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000 346,250 1,306,544 \$26,637,343	2008 Amended \$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000 346,250 1,306,544	2009 Budget \$10,823,757 0 40,500 368,186 41,510 2,861,670 1,616,570 7,792,673 0 3,870,843 2,000 226,279 1,723,605
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$23,651,302 27,967 160,145 852,608 246,110 10,331,783 4,727,940 13,298,526 0 7,505,917 105,030 2,700,000 1,784,055 \$65,391,383 1,000,000	2008 Amended \$23,647,927 10,920 160,145 652,608 246,110 10,052,922 4,731,848 13,068,565 0 7,505,917 105,030 2,700,000 1,784,055 \$64,666,047 0 9,873,657	Yes 2009 Budget \$25,623,234 29,279 160,145 657,831 245,610 10,711,552 5,094,515 15,313,920 0 8,439,413 99,030 2,700,000 1,765,198 \$70,839,727 1,000,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000 346,250 1,306,544 \$26,637,343 0	2008 Amended \$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000 346,250 1,306,544 \$26,637,343 0	2009 Budget \$10,823,757 0 40,500 368,186 41,510 2,861,670 7,792,673 0 3,870,843 2,000 226,279 1,723,605 \$29,367,593 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$23,651,302 27,967 160,145 852,608 246,110 10,331,783 4,727,940 13,298,526 0 7,505,917 105,030 2,700,000 1,784,055 \$65,391,383 1,000,000 8,610,608 1,195,546	2008 Amended \$23,647,927 10,920 160,145 652,608 246,110 10,052,922 4,731,848 13,068,565 0 7,505,917 105,030 2,700,000 1,784,055 \$64,666,047 0 9,873,657 1,184,726	Yes 2009 Budget \$25,623,234 29,279 160,145 657,831 245,610 10,711,552 5,094,515 15,313,920 0 8,439,413 99,030 2,700,000 1,765,198 \$70,839,727 1,000,000 0 2,690,389	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources	\$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000 346,250 1,306,544 \$26,637,343 0 0	2008 Amended \$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000 346,250 1,306,544 \$26,637,343 0 0	2009 Budget \$10,823,757 0 40,500 368,186 41,510 2,861,670 1,616,570 7,792,673 0 3,870,843 2,000 226,279 1,723,605 \$29,367,593 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$23,651,302 27,967 160,145 852,608 246,110 10,331,783 4,727,940 13,298,526 0 7,505,917 105,030 2,700,000 1,784,055 \$65,391,383 1,000,000 8,610,608	2008 Amended \$23,647,927 10,920 160,145 652,608 246,110 10,052,922 4,731,848 13,068,565 0 7,505,917 105,030 2,700,000 1,784,055 \$64,666,047 0 9,873,657	Yes 2009 Budget \$25,623,234 29,279 160,145 657,831 245,610 10,711,552 5,094,515 15,313,920 0 8,439,413 99,030 2,700,000 1,765,198 \$70,839,727 1,000,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000 346,250 1,306,544 \$26,637,343 0	2008 Amended \$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000 346,250 1,306,544 \$26,637,343 0	2009 Budget \$10,823,757 0 40,500 368,186 41,510 2,861,670 7,792,673 0 3,870,843 2,000 226,279 1,723,605 \$29,367,593 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$23,651,302 27,967 160,145 852,608 246,110 10,331,783 4,727,940 13,298,526 0 7,505,917 105,030 2,700,000 1,784,055 \$65,391,383 1,000,000 8,610,608 1,195,546	2008 Amended \$23,647,927 10,920 160,145 652,608 246,110 10,052,922 4,731,848 13,068,565 0 7,505,917 105,030 2,700,000 1,784,055 \$64,666,047 0 9,873,657 1,184,726	Yes 2009 Budget \$25,623,234 29,279 160,145 657,831 245,610 10,711,552 5,094,515 15,313,920 0 8,439,413 99,030 2,700,000 1,765,198 \$70,839,727 1,000,000 0 2,690,389	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000 346,250 1,306,544 \$26,637,343 0 0	2008 Amended \$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000 346,250 1,306,544 \$26,637,343 0 0	2009 Budget \$10,823,757 0 40,500 368,186 41,510 2,861,670 1,616,570 7,792,673 0 3,870,843 2,000 226,279 1,723,605 \$29,367,593 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$23,651,302 27,967 160,145 852,608 246,110 10,331,783 4,727,940 13,298,526 0 7,505,917 105,030 2,700,000 1,784,055 \$65,391,383 1,000,000 8,610,608 1,195,546 \$76,197,537	2008 Amended \$23,647,927 10,920 160,145 652,608 246,110 10,052,922 4,731,848 13,068,565 0 7,505,917 105,030 2,700,000 1,784,055 \$64,666,047 0 9,873,657 1,184,726 \$75,724,430	Yes 2009 Budget \$25,623,234 29,279 160,145 657,831 245,610 10,711,552 5,094,515 15,313,920 0 8,439,413 99,030 2,700,000 1,765,198 \$70,839,727 1,000,000 0 2,690,389 \$74,530,116 \$8,759,812 9,337,869	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000 346,250 1,306,544 \$26,637,343 0 0 \$3,780,726 4,507,015	2008 Amended \$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000 346,250 1,306,544 \$26,637,343 0 0 \$26,637,343	2009 Budget \$10,823,757 0 40,500 368,186 41,510 2,861,670 1,616,570 7,792,673 0 3,870,843 2,000 226,279 1,723,605 \$29,367,593 0 0 \$29,367,593 \$4,102,790 4,724,526
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$23,651,302 27,967 160,145 852,608 246,110 10,331,783 4,727,940 13,298,526 0 7,505,917 105,030 2,700,000 1,784,055 \$65,391,383 1,000,000 8,610,608 1,195,546 \$76,197,537	2008 Amended \$23,647,927 10,920 160,145 652,608 246,110 10,052,922 4,731,848 13,068,565 0 7,505,917 105,030 2,700,000 1,784,055 \$64,666,047 0 9,873,657 1,184,726 \$75,724,430	Yes 2009 Budget \$25,623,234 29,279 160,145 657,831 245,610 10,711,552 5,094,515 15,313,920 0 8,439,413 99,030 2,700,000 1,765,198 \$70,839,727 1,000,000 0 2,690,389 \$74,530,116 \$8,759,812 9,337,869 5,494,753	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000 346,250 1,306,544 \$26,637,343 0 0 \$26,637,343	2008 Amended \$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000 346,250 1,306,544 \$26,637,343 0 0 \$26,637,343	2009 Budget \$10,823,757 0 40,500 368,186 41,510 2,861,670 1,616,570 7,792,673 0 3,870,843 2,000 226,279 1,723,605 \$29,367,593 0 0 \$29,367,593 \$4,102,790 4,724,526 2,934,837
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$23,651,302 27,967 160,145 852,608 246,110 10,331,783 4,727,940 13,298,526 0 7,505,917 105,030 2,700,000 1,784,055 \$65,391,383 1,000,000 8,610,608 1,195,546 \$76,197,537 \$7,810,266 8,367,934 5,221,008 1,431,810	2008 Amended \$23,647,927 10,920 160,145 652,608 246,110 10,052,922 4,731,848 13,068,565 0 7,505,917 105,030 2,700,000 1,784,055 \$64,666,047 0 9,873,657 1,184,726 \$75,724,430	Yes 2009 Budget \$25,623,234 29,279 160,145 657,831 245,610 10,711,552 5,094,515 15,313,920 0 8,439,413 99,030 2,700,000 1,765,198 \$70,839,727 1,000,000 0 2,690,389 \$74,530,116 \$8,759,812 9,337,869 5,494,753 1,445,397	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000 346,250 1,306,544 \$26,637,343 0 0 \$26,637,343 \$3,780,726 4,507,015 2,828,902 573,807	2008 Amended \$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000 346,250 1,306,544 \$26,637,343 0 0 0 \$26,637,343 \$3,780,726 4,507,015 2,828,902 573,807	2009 Budget \$10,823,757 0 40,500 368,186 41,510 2,861,670 1,616,570 7,792,673 0 3,870,843 2,000 226,279 1,723,605 \$29,367,593 0 0 \$29,367,593 \$4,102,790 4,724,526 2,934,837 875,824
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$23,651,302 27,967 160,145 852,608 246,110 10,331,783 4,727,940 13,298,526 0 7,505,917 105,030 2,700,000 1,784,055 \$65,391,383 1,000,000 8,610,608 1,195,546 \$76,197,537	2008 Amended \$23,647,927 10,920 160,145 652,608 246,110 10,052,922 4,731,848 13,068,565 0 7,505,917 105,030 2,700,000 1,784,055 \$64,666,047 0 9,873,657 1,184,726 \$75,724,430 \$5,158,168 8,447,355 5,142,044 4,101,871 18,681,479	Yes 2009 Budget \$25,623,234 29,279 160,145 657,831 245,610 10,711,552 5,094,515 15,313,920 0 8,439,413 99,030 2,700,000 1,765,198 \$70,839,727 1,000,000 0 2,690,389 \$74,530,116 \$8,759,812 9,337,869 5,494,753 1,445,397 19,014,182	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000 346,250 1,306,544 \$26,637,343 0 0 \$26,637,343	2008 Amended \$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000 346,250 1,306,544 \$26,637,343 0 0 \$3,780,726 4,507,015 2,828,902 573,807 8,733,595	2009 Budget \$10,823,757 0 40,500 368,186 41,510 2,861,670 1,616,570 7,792,673 0 3,870,843 2,000 226,279 1,723,605 \$29,367,593 0 0 \$29,367,593 \$4,102,790 4,724,526 2,934,837 875,824 8,970,261
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$23,651,302 27,967 160,145 852,608 246,110 10,331,783 4,727,940 13,298,526 0 7,505,917 105,030 2,700,000 1,784,055 \$65,391,383 1,000,000 8,610,608 1,195,546 \$76,197,537 \$7,810,266 8,367,934 5,221,008 1,431,810 18,668,605	2008 Amended \$23,647,927 10,920 160,145 652,608 246,110 10,052,922 4,731,848 13,068,565 0 7,505,917 105,030 2,700,000 1,784,055 \$64,666,047 0 9,873,657 1,184,726 \$75,724,430	Yes 2009 Budget \$25,623,234 29,279 160,145 657,831 245,610 10,711,552 5,094,515 15,313,920 0 8,439,413 99,030 2,700,000 1,765,198 \$70,839,727 1,000,000 2,690,389 \$74,530,116 \$8,759,812 9,337,869 5,494,753 1,445,397 19,014,182 1,815,078	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000 346,250 1,306,544 \$26,637,343 0 0 0 \$26,637,343 \$3,780,726 4,507,015 2,828,902 573,807 8,733,595	2008 Amended \$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000 346,250 1,306,544 \$26,637,343 0 0 0 \$26,637,343 \$3,780,726 4,507,015 2,828,902 573,807	2009 Budget \$10,823,757 0 40,500 368,186 41,510 2,861,670 1,616,570 7,792,673 0 3,870,843 2,000 226,279 1,723,605 \$29,367,593 0 0 \$29,367,593 \$4,102,790 4,724,526 2,934,837 875,824 8,970,261 1,764,128
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$23,651,302 27,967 160,145 852,608 246,110 10,331,783 4,727,940 13,298,526 0 7,505,917 105,030 2,700,000 1,784,055 \$65,391,383 1,000,000 8,610,608 1,195,546 \$76,197,537 \$7,810,266 8,367,934 5,221,008 1,431,810 18,668,605 1,688,908 1,737,720 1,718,448	2008 Amended \$23,647,927 10,920 160,145 652,608 246,110 10,052,922 4,731,848 13,068,565 0 7,505,917 105,030 2,700,000 1,784,055 \$64,666,047 0 9,873,657 1,184,726 \$75,724,430 \$5,158,168 8,447,355 5,142,044 4,101,871 18,681,479 1,714,332 1,734,787 484,353	Yes 2009 Budget \$25,623,234 29,279 160,145 657,831 245,610 10,711,552 5,094,515 15,313,920 0 8,439,413 99,030 2,700,000 1,765,198 \$70,839,727 1,000,000 0 2,690,389 \$74,530,116 \$8,759,812 9,337,869 5,494,753 1,445,397 19,014,182	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000 346,250 1,306,544 \$26,637,343 0 0 0 \$26,637,343 \$3,780,726 4,507,015 2,828,902 573,807 8,733,595 1,808,068 362,227 705,080	2008 Amended \$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000 346,250 1,306,544 \$26,637,343 0 0 0 \$26,637,343 \$3,780,726 4,507,015 2,828,902 573,807 8,733,595 1,808,068 362,227 705,080	2009 Budget \$10,823,757 0 40,500 368,186 41,510 2,861,670 1,616,570 7,792,673 0 3,870,843 2,000 226,279 1,723,605 \$29,367,593 0 0 \$29,367,593 \$4,102,790 4,724,526 2,934,837 875,824 8,970,261
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$23,651,302 27,967 160,145 852,608 246,110 10,331,783 4,727,940 13,298,526 0 7,505,917 105,030 2,700,000 1,784,055 \$65,391,383 1,000,000 8,610,608 1,195,546 \$76,197,537 \$7,810,266 8,367,934 5,221,008 1,431,810 18,668,605 1,688,908 1,737,720 1,718,448 197,803	2008 Amended \$23,647,927 10,920 160,145 652,608 246,110 10,052,922 4,731,848 13,068,565 0 7,505,917 105,030 2,700,000 1,784,055 \$64,666,047 0 9,873,657 1,184,726 \$75,724,430 \$5,158,168 8,447,355 5,142,044 4,101,871 18,681,479 1,714,332 1,734,787 484,353 165,018	Yes 2009 Budget \$25,623,234 29,279 160,145 657,831 245,610 10,711,552 5,094,515 15,313,920 0 8,439,413 99,030 2,700,000 1,765,198 \$70,839,727 1,000,000 2,690,389 \$74,530,116 \$8,759,812 9,337,869 5,494,753 1,445,397 19,014,182 1,815,078 1,835,515 1,515,165 177,373	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000 346,250 1,306,544 \$26,637,343 0 0 \$3,780,726 4,507,015 2,828,902 573,807 8,733,595 1,808,068 362,227 705,080 4,620	2008 Amended \$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000 346,250 1,306,544 \$26,637,343 0 0 0 \$326,637,343 \$3,780,726 4,507,015 2,828,902 573,807 8,733,595 1,808,068 362,227 705,080 4,620	2009 Budget \$10,823,757 0 40,500 368,186 41,510 2,861,670 1,616,570 7,792,673 0 3,870,843 2,000 226,279 1,723,605 \$29,367,593 0 0 \$29,367,593 \$4,102,790 4,724,526 2,934,837 875,824 8,970,261 1,764,128 371,445 937,255 5,845
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$23,651,302 27,967 160,145 852,608 246,110 10,331,783 4,727,940 13,298,526 0 7,505,917 105,030 2,700,000 1,784,055 \$65,391,383 1,000,000 8,610,608 1,195,546 \$76,197,537 \$7,810,266 8,367,934 5,221,008 1,431,810 18,668,605 1,688,908 1,737,720 1,718,448 197,803 0	2008 Amended \$23,647,927 10,920 160,145 652,608 246,110 10,052,922 4,731,848 13,068,565 0 7,505,917 105,030 2,700,000 1,784,055 \$64,666,047 0 9,873,657 1,184,726 \$75,724,430 \$5,158,168 8,447,355 5,142,044 4,101,871 18,681,479 1,714,332 1,734,787 484,353 165,018 0	Yes 2009 Budget \$25,623,234 29,279 160,145 657,831 245,610 10,711,552 5,094,515 15,313,920 0 8,439,413 99,030 2,700,000 1,765,198 \$70,839,727 1,000,000 2,690,389 \$74,530,116 \$8,759,812 9,337,869 5,494,753 1,445,397 19,014,182 1,815,078 1,835,315 1,515,165 177,373 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000 346,250 1,306,544 \$26,637,343 0 0 \$3,780,726 4,507,015 2,828,902 573,807 8,733,595 1,808,068 362,227 705,080 4,620 0	2008 Amended \$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000 346,250 1,306,544 \$26,637,343 0 0 0 \$26,637,343 \$3,780,726 4,507,015 2,828,902 573,807 8,733,595 1,808,068 362,227 705,080 4,620 0	2009 Budget \$10,823,757 0 40,500 368,186 41,510 2,861,670 1,616,570 7,792,673 0 3,870,843 2,000 226,279 1,723,605 \$29,367,593 0 0 \$29,367,593 \$4,102,790 4,724,526 2,934,837 875,824 8,970,261 1,764,128 371,445 937,255 5,845 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$23,651,302 27,967 160,145 852,608 246,110 10,331,783 4,727,940 13,298,526 0 7,505,917 105,030 2,700,000 1,784,055 \$65,391,383 1,000,000 8,610,608 1,195,546 \$76,197,537 \$7,810,266 8,367,934 5,221,008 1,431,810 18,668,605 1,688,908 1,737,720 1,718,448 197,803	2008 Amended \$23,647,927 10,920 160,145 652,608 246,110 10,052,922 4,731,848 13,068,565 0 7,505,917 105,030 2,700,000 1,784,055 \$64,666,047 0 9,873,657 1,184,726 \$75,724,430 \$5,158,168 8,447,355 5,142,044 4,101,871 18,681,479 1,714,332 1,734,787 484,353 165,018 0 \$45,629,407	Yes 2009 Budget \$25,623,234 29,279 160,145 657,831 245,610 10,711,552 5,094,515 15,313,920 0 8,439,413 99,030 2,700,000 1,765,198 \$70,839,727 1,000,000 0 2,690,389 \$74,530,116 \$8,759,812 9,337,869 5,494,753 1,445,397 19,014,182 1,815,078 1,835,315 1,515,165 177,373 0 \$49,394,944	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000 346,250 1,306,544 \$26,637,343 0 0 \$3,780,726 4,507,015 2,828,902 573,807 8,733,595 1,808,068 362,227 705,080 4,620	2008 Amended \$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000 346,250 1,306,544 \$26,637,343 0 0 \$3,780,726 4,507,015 2,828,902 573,807 8,733,595 1,808,068 362,227 705,080 4,620 0 \$23,304,040	2009 Budget \$10,823,757 0 40,500 368,186 41,510 2,861,670 1,616,570 7,792,673 0 3,870,843 2,000 226,279 1,723,605 \$29,367,593 0 0 \$29,367,593 \$4,102,790 4,724,526 2,934,837 875,824 8,970,261 1,764,128 371,445 937,255 5,845 0 \$24,686,911
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$23,651,302 27,967 160,145 852,608 246,110 10,331,783 4,727,940 13,298,526 0 7,505,917 105,030 2,700,000 1,784,055 \$65,391,383 1,000,000 8,610,608 1,195,546 \$76,197,537 \$7,810,266 8,367,934 5,221,008 1,431,810 18,668,605 1,688,908 1,737,720 1,718,448 197,803 0 \$46,842,502	2008 Amended \$23,647,927 10,920 160,145 652,608 246,110 10,052,922 4,731,848 13,068,565 0 7,505,917 105,030 2,700,000 1,784,055 \$64,666,047 0 9,873,657 1,184,726 \$75,724,430 \$5,158,168 8,447,355 5,142,044 4,101,871 18,681,479 1,714,332 1,734,787 484,353 165,018 0 \$45,629,407 1,850,112	Yes 2009 Budget \$25,623,234 29,279 160,145 657,831 245,610 10,711,552 5,094,515 15,313,920 0 8,439,413 99,030 2,700,000 1,765,198 \$70,839,727 1,000,000 2,690,389 \$74,530,116 \$8,759,812 9,337,869 5,494,753 1,445,397 19,014,182 1,815,078 1,835,315 1,515,165 177,373 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000 346,250 1,306,544 \$26,637,343 0 0 \$26,637,343 \$3,780,726 4,507,015 2,828,902 573,807 8,733,595 1,808,068 362,227 705,080 4,620 0 \$23,304,040	2008 Amended \$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000 346,250 1,306,544 \$26,637,343 0 0 0 \$26,637,343 \$3,780,726 4,507,015 2,828,902 573,807 8,733,595 1,808,068 362,227 705,080 4,620 0	2009 Budget \$10,823,757 0 40,500 368,186 41,510 2,861,670 1,616,570 7,792,673 0 3,870,843 2,000 226,279 1,723,605 \$29,367,593 0 0 \$29,367,593 \$4,102,790 4,724,526 2,934,837 875,824 8,970,261 1,764,128 371,445 937,255 5,845 0 \$24,686,911 340,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$23,651,302 27,967 160,145 852,608 246,110 10,331,783 4,727,940 13,298,526 0 7,505,917 105,030 2,700,000 1,784,055 \$65,391,383 1,000,000 8,610,608 1,195,546 \$76,197,537 \$7,810,266 8,367,934 5,221,008 1,431,810 18,668,605 1,688,908 1,737,720 1,718,448 197,803 0 \$46,842,502 1,925,626	2008 Amended \$23,647,927 10,920 160,145 652,608 246,110 10,052,922 4,731,848 13,068,565 0 7,505,917 105,030 2,700,000 1,784,055 \$64,666,047 0 9,873,657 1,184,726 \$75,724,430 \$5,158,168 8,447,355 5,142,044 4,101,871 18,681,479 1,714,387 1,432 1,734,787 484,353 165,018 0 \$45,629,407 1,850,112 1,243,741	Yes 2009 Budget \$25,623,234 29,279 160,145 657,831 245,610 10,711,552 5,094,515 15,313,920 0 8,439,413 99,030 2,700,000 1,765,198 \$70,839,727 1,000,000 0 2,690,389 \$74,530,116 \$8,759,812 9,337,869 5,494,753 1,445,397 19,014,182 1,815,078 1,835,315 1,515,165 177,373 0 \$49,394,944 1,875,716	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000 346,250 1,306,544 \$26,637,343 0 0 \$26,637,343 \$3,780,726 4,507,015 2,828,902 573,807 8,733,595 1,808,068 362,227 705,080 4,620 0 \$23,304,040 335,000	2008 Amended \$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000 346,250 1,306,544 \$26,637,343 0 0 \$26,637,343 \$3,780,726 4,507,015 2,828,902 573,807 8,733,595 1,808,068 362,227 705,080 4,620 6 \$23,304,040 335,000 80,735	2009 Budget \$10,823,757 0 40,500 368,186 41,510 2,861,670 1,616,570 7,792,673 0 3,870,843 2,000 226,279 1,723,605 \$29,367,593 0 0 \$29,367,593 \$4,102,790 4,724,526 2,934,837 875,824 8,970,261 1,764,128 371,445 937,255 5,845 0 \$24,686,911
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$23,651,302 27,967 160,145 852,608 246,110 10,331,783 4,727,940 13,298,526 0 7,505,917 105,030 2,700,000 1,784,055 \$65,391,383 1,000,000 8,610,608 1,195,546 \$76,197,537 \$7,810,266 8,367,934 5,221,008 1,431,810 18,668,605 1,688,908 1,737,720 1,718,448 197,803 0 \$46,842,502 1,925,626 1,312,634	2008 Amended \$23,647,927 10,920 160,145 652,608 246,110 10,052,922 4,731,848 13,068,565 0 7,505,917 105,030 2,700,000 1,784,055 \$64,666,047 0 9,873,657 1,184,726 \$75,724,430 \$5,158,168 8,447,355 5,142,044 4,101,871 18,681,479 1,714,332 1,734,787 484,353 165,018 0 \$45,629,407 1,850,112 1,243,741 10,672,000	Yes 2009 Budget \$25,623,234 29,279 160,145 657,831 245,610 10,711,552 5,094,515 15,313,920 0 8,439,413 99,030 2,700,000 1,765,198 \$70,839,727 1,000,000 0 2,690,389 \$74,530,116 \$8,759,812 9,337,869 5,494,753 1,445,397 19,014,182 1,815,078 1,835,315 1,515,165 177,373 0 \$49,394,944 1,875,716 944,376	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$10,192,414	2008 Amended \$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000 346,250 1,306,544 \$26,637,343 0 0 \$26,637,343 \$3,780,726 4,507,015 2,828,902 573,807 8,733,595 1,808,068 362,227 705,080 4,620 0 \$23,304,040 335,000 80,735 2,210,000	2009 Budget \$10,823,757 0 40,500 368,186 41,510 2,861,670 1,616,570 7,792,673 0 3,870,843 2,000 226,279 1,723,605 \$29,367,593 0 \$529,367,593 \$4,102,790 4,724,526 2,934,837 875,824 8,970,261 1,764,128 371,445 937,255 5,845 0 \$24,686,911 340,000 66,375
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$23,651,302 27,967 160,145 852,608 246,110 10,331,783 4,727,940 13,298,526 0 7,505,917 105,030 2,700,000 1,784,055 \$65,391,383 1,000,000 8,610,608 1,195,546 \$76,197,537 \$7,810,266 8,367,934 5,221,008 1,431,810 18,668,605 1,688,908 1,737,720 1,718,448 197,803 0 \$46,842,502 1,925,626 1,312,634 10,672,000	2008 Amended \$23,647,927 10,920 160,145 652,608 246,110 10,052,922 4,731,848 13,068,565 0 7,505,917 105,030 2,700,000 1,784,055 \$64,666,047 0 9,873,657 1,184,726 \$75,724,430 \$5,158,168 8,447,355 5,142,044 4,101,871 18,681,479 1,714,387 1,432 1,734,787 484,353 165,018 0 \$45,629,407 1,850,112 1,243,741	Yes 2009 Budget \$25,623,234 29,279 160,145 657,831 245,610 10,711,552 5,094,515 15,313,920 0 8,439,413 99,030 2,700,000 1,765,198 \$70,839,727 1,000,000 0 2,690,389 \$74,530,116 \$8,759,812 9,337,869 5,494,753 1,445,397 19,014,182 1,815,078 1,835,315 1,515,165 177,373 0 \$49,394,944 1,875,716 944,376 11,210,980	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000 346,250 1,306,544 \$26,637,343 0 0 \$23,780,726 4,507,015 2,828,902 573,807 8,733,595 1,808,068 362,227 705,080 4,620 0 \$23,304,040 335,000 80,735 2,210,000	2008 Amended \$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000 346,250 1,306,544 \$26,637,343 0 0 \$26,637,343 \$3,780,726 4,507,015 2,828,902 573,807 8,733,595 1,808,068 362,227 705,080 4,620 6 \$23,304,040 335,000 80,735	2009 Budget \$10,823,757 0 40,500 368,186 41,510 2,861,670 1,616,570 7,792,673 0 3,870,843 2,000 226,279 1,723,605 \$29,367,593 0 0 \$29,367,593 \$4,102,790 4,724,526 2,934,837 875,824 8,970,261 1,764,128 371,445 937,255 5,845 0 \$24,686,911 340,000 66,375 3,295,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$23,651,302 27,967 160,145 852,608 246,110 10,331,783 4,727,940 13,298,526 0 7,505,917 105,030 2,700,000 1,784,055 \$65,391,383 1,000,000 8,610,608 1,195,546 \$76,197,537 \$7,810,266 8,367,934 5,221,008 1,431,810 18,668,605 1,688,908 1,737,720 1,718,448 197,803 0 \$46,842,502 1,925,626 1,312,634 10,672,000 23,182,718	2008 Amended \$23,647,927 10,920 160,145 652,608 246,110 10,052,922 4,731,848 13,068,565 0 7,505,917 105,030 2,700,000 1,784,055 \$64,666,047 0 9,873,657 1,184,726 \$75,724,430 \$5,158,168 8,447,355 5,142,044 4,101,871 18,681,479 1,714,332 1,734,787 484,353 165,018 0 \$45,629,407 1,8850,112 1,243,741 10,672,000 23,388,318	Yes 2009 Budget \$25,623,234 29,279 160,145 657,831 245,610 10,711,552 5,094,515 15,313,920 0 8,439,413 99,030 2,700,000 1,765,198 \$70,839,727 1,000,000 0 2,690,389 \$74,530,116 \$8,759,812 9,337,869 5,494,753 1,445,397 19,014,182 1,815,078 1,835,315 1,515,165 177,373 0 \$49,394,944 1,875,716 944,376 11,210,980 17,640,139	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000 346,250 1,306,544 \$26,637,343 0 0 0 \$26,637,343 \$3,780,726 4,507,015 2,828,902 573,807 8,733,595 1,808,068 362,227 705,080 4,620 0 \$23,304,040 335,000 80,735 2,210,000 875,190	2008 Amended \$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000 346,250 1,306,544 \$26,637,343 0 0 \$26,637,343 \$3,780,726 4,507,015 2,828,902 573,807 8,733,595 1,808,068 362,227 705,080 4,620 \$23,304,040 335,000 \$23,304,040 335,000 80,735 2,210,000 875,190	2009 Budget \$10,823,757 0 40,500 368,186 41,510 2,861,670 7,792,673 0 3,870,843 2,000 226,279 1,723,605 \$29,367,593 0 0 \$29,367,593 \$4,102,790 4,724,526 2,934,837 875,824 8,970,261 1,764,128 371,445 937,255 5,845 0 \$24,686,911 340,000 66,375 3,295,000 876,849
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$23,651,302 27,967 160,145 852,608 246,110 10,331,783 4,727,940 13,298,526 0 7,505,917 105,030 2,700,000 1,784,055 \$65,391,383 1,000,000 8,610,608 1,195,546 \$76,197,537 \$7,810,266 8,367,934 5,221,008 1,431,810 18,668,605 1,688,908 1,737,720 1,718,448 197,803 0 \$46,842,502 1,925,626 1,312,634 10,672,000 23,182,718 0	2008 Amended \$23,647,927 10,920 160,145 652,608 246,110 10,052,922 4,731,848 13,068,565 0 7,505,917 105,030 2,700,000 1,784,055 \$64,666,047 0 9,873,657 1,184,726 \$75,724,430 \$5,158,168 8,447,355 5,142,044 4,101,871 18,681,479 1,714,332 1,734,787 484,353 165,018 0 \$45,629,407 1,880,112 1,243,741 10,672,000 23,388,318 0	Yes 2009 Budget \$25,623,234 29,279 160,145 657,831 245,610 10,711,552 5,094,515 15,313,920 0 8,439,413 99,030 2,700,000 1,765,198 \$70,839,727 1,000,000 2,690,389 \$74,530,116 \$8,759,812 9,337,869 5,494,753 1,445,397 19,014,182 1,815,078 1,835,315 1,515,165 177,373 0 \$49,394,944 1,875,716 944,376 11,210,980 17,640,139 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000 346,250 1,306,544 \$26,637,343 0 0 \$37,80,726 4,507,015 2,828,902 573,807 8,733,595 1,808,068 362,227 705,080 4,620 0 \$23,304,040 335,000 80,735 2,210,000 875,190 0	2008 Amended \$10,192,414 0 41,303 199,398 39,950 2,756,955 1,470,718 6,122,199 0 4,156,612 5,000 346,250 1,306,544 \$26,637,343 0 0 \$26,637,343 \$3,780,726 4,507,015 2,828,902 573,807 8,733,595 1,808,068 362,227 705,080 4,620 0 \$23,304,040 335,000 80,735 2,210,000 875,190 0	2009 Budget \$10,823,757 0 40,500 368,186 41,510 2,861,670 1,616,570 7,792,673 0 3,870,843 2,000 226,279 1,723,605 \$29,367,593 0 0 \$29,367,593 \$4,102,790 4,724,526 2,934,837 875,824 8,970,261 1,764,128 371,445 937,255 5,845 0 \$24,686,911 340,000 66,375 3,295,000 876,849 0

Name of County: Carlton Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of County: Carver Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2008 Revised Budget	2008 Amended	2009 Budget	_	2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$18.133.122	\$18,133,122	\$19,090,927	Revenues Property Taxes	\$43,578,068	\$43,318,068	\$45,700,570
Property Taxes Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	25,000	25,000	22,500	All Other Taxes	1,890,000	2,150,000	2,066,677
Special Assessments	445,000	445,000	480,000	Special Assessments	200,000	263,000	200,000
Licenses and Permits	70,575	70,575	70,575	Licenses and Permits	787,210	896,615	1,009,260
Federal Grants	0	0	0	Federal Grants	5,211,617	5,491,751	5,143,838
State General Purpose Aid	15,529,484	15,529,484	17,357,138	State General Purpose Aid	2,173,538	2,173,538	2,508,902
State Categorical Aid	0	0	0	State Categorical Aid	7,686,048	14,248,117	8,566,028
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	750,127	8,928,391	696,977
Charges for Services	2,050,900	2,050,900	2,084,750	Charges for Services	10,710,033	11,264,494	12,079,319
Fines and Forfeits Interest on Investments	30,500	30,500	37,500	Fines and Forfeits Interest on Investments	170,000	170,000	167,385
All Other Revenues	660,000	660,000	635,000	All Other Revenues	3,203,200	3,505,034	2,483,270
_	1,521,684	1,521,684	1,593,128	_	1,913,769	1,204,021	1,256,824
Total Revenues	\$38,466,265	\$38,466,265	\$41,371,518	Total Revenues	\$78,273,610	\$93,613,029	\$81,879,050
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	6,625,000	11,461,809	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	3,522,927	5,636,137	315,000
Total Revenues and Other Sources	\$38,466,265	\$38,466,265	\$41,371,518	Total Revenues and Other Sources	\$88,421,537	\$110,710,975	\$82,194,050
Current Expenditures =		 :		Current Expenditures =			
General Government	\$6,899,491	\$6,899,491	\$7,342,859	General Government	\$15,410,876	\$17,257,828	\$16,756,865
Public Safety	5,879,018	5,879,018	6,007,440	Public Safety	15,734,649	16,327,787	17,714,733
Streets and Highways (excluding Const.)	7,941,504	7,941,504	8,451,103	Streets and Highways (excluding Const.)	5,632,112	6,176,426	5,946,460
Sanitation	1,213,063	1,213,063	1,253,047	Sanitation	0	0	0
Human Services	14,557,889	14,557,889	15,220,668	Human Services	20,981,621	21,665,872	22,312,656
Health Culture and Recreation	202.482	0	0	Health Culture and Recreation	3,508,788	4,175,567	3,338,090
Conservation of Natural Resources	303,482 907,965	303,482	304,122	Conservation of Natural Resources	4,859,673	5,179,748	5,082,280
Economic Development & Housing	1,209,359	907,965 1,209,359	927,928 1,130,837	Economic Development & Housing	3,555,304	4,563,640 0	3,610,728
All Other Current Expenditures	0	0	1,130,637	All Other Current Expenditures	127,075	100,000	(213,676)
Total Current Expenditures	\$38,911,771	\$38,911,771	\$40,638,004	Total Current Expenditures	\$69,810,098	\$75,446,868	\$74,548,136
Debt Service - Principal	719,386	719,386	1,075,859	Debt Service - Principal	1,745,000	1,745,000	2,615,000
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	1,538,160	1,599,422	1,337,828
Streets and Highways Capital Outlay	0	0	0	Streets and Highways Capital Outlay	9,375,000	27,179,200	1,500,000
All Other Capital Outlay	0	0	0	All Other Capital Outlay	15,954,352	21,176,452	2,326,086
Other Financing Uses	0	0	0	Other Financing Uses	0	21,170,432	2,320,000
Transfers to Other Funds	0	0	0	Transfers to Other Funds	3,522,927	4,212,927	315,000
-				-			
Total Expenditures and Other Uses_	\$39,631,157	\$39,631,157	\$41,713,863	Total Expenditures and Other Uses_	\$101,945,537	\$131,359,869	\$82,642,050
-				_			
Name of County: Cass Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	_	Name of County: Chippewa Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	2008 Revised	2008	Yes 2009		2008 Revised	2008	2009
			Yes 2009 Budget				
Adopted budgets for the following funds: GF:	2008 Revised	2008	Yes 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget \$18,391,994 0	2008 Amended	2009 Budget \$19,131,042 0	Adopted budgets for the following funds: GF:	2008 Revised Budget \$6,688,792 0	2008 Amended \$6,688,792 0	2009 Budget \$7,184,446
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$18,391,994	2008 Amended \$18,391,994 0 493,000	Yes 2009 Budget \$19,131,042 0 606,000	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$6,688,792	2008 Amended \$6,688,792 0 7,000	2009 Budget \$7,184,446 0 7,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$18,391,994 0 493,000 0	2008 Amended \$18,391,994 0	2009 Budget \$19,131,042 0 606,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$6,688,792 0 7,000 85,000	2008 Amended \$6,688,792 0	2009 Budget \$7,184,446 0 7,000 85,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$18,391,994 0 493,000 0 65,100	2008 Amended \$18,391,994 0 493,000 0 65,100	2009 Budget \$19,131,042 0 606,000 0 63,830	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$6,688,792 0 7,000 85,000 8,300	2008 Amended \$6,688,792 0 7,000 85,000 8,300	2009 Budget \$7,184,446 0 7,000 85,000 10,050
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$18,391,994 0 493,000 0 65,100 5,033,311	2008 Amended \$18,391,994 0 493,000 0 65,100 5,033,311	Yes 2009 Budget \$19,131,042 0 606,000 0 63,830 4,628,051	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$6,688,792 0 7,000 85,000 8,300 1,407,878	2008 Amended \$6,688,792 0 7,000 85,000 8,300 1,407,878	2009 Budget \$7,184,446 0 7,000 85,000 10,050 1,242,528
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$18,391,994 0 493,000 0 65,100 5,033,311 1,822,012	2008 Amended \$18,391,994 0 493,000 0 65,100 5,033,311 1,822,012	Yes 2009 Budget \$19,131,042 0 606,000 0 63,830 4,628,051 1,838,527	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060	2008 Amended \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060	2009 Budget \$7,184,446 0 7,000 85,000 10,050 1,242,528 942,843
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$18,391,994 0 493,000 0 65,100 5,033,311 1,822,012 8,204,261	2008 Amended \$18,391,994 0 493,000 0 65,100 5,033,311 1,822,012 8,204,261	2009 Budget \$19,131,042 0 606,000 0 63,830 4,628,051 1,838,527 8,734,875	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266	2008 Amended \$6,688,792 0 7,000 85,000 8,300 1,407,878	2009 Budget \$7,184,446 0 7,000 85,000 10,050 1,242,528 942,843 4,273,560
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$18,391,994 0 493,000 65,100 5,033,311 1,822,012 8,204,261 0	2008 Amended \$18,391,994 0 493,000 0 65,100 5,033,311 1,822,012 8,204,261 0	Yes 2009 Budget \$19,131,042 0 606,000 0 63,830 4,628,051 1,838,527 8,734,875 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0	2008 Amended \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0	2009 Budget \$7,184,446 0 7,000 85,000 10,050 1,242,528 942,843 4,273,560 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$18,391,994 0 493,000 0 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290	2008 Amended \$18,391,994 0 493,000 0 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290	Yes 2009 Budget \$19,131,042 0 606,000 0 63,830 4,628,051 1,838,527 8,734,875 0 8,196,604	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266	2008 Amended \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 476,614	2009 Budget \$7,184,446 0 7,000 85,000 10,050 1,242,528 942,843 4,273,560 0 769,340
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$18,391,994 0 493,000 0 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500	2008 Amended \$18,391,994 0 493,000 0 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500	Yes 2009 Budget \$19,131,042 0 606,000 0 63,830 4,628,051 1,838,527 8,734,875 0 8,196,604 4,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 466,614 0	\$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 476,614	2009 Budget \$7,184,446 0 7,000 85,000 10,050 1,242,528 942,843 4,273,560 0 769,340 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$18,391,994 0 493,000 0 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500	2008 Amended \$18,391,994 0 493,000 0 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500	2009 Budget \$19,131,042 0 606,000 0 63,830 4,628,051 1,838,527 8,734,875 0 0 8,196,604 4,200 1,475,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 466,614 0 520,000	2008 Amended \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 476,614 0 520,000	2009 Budget \$7,184,446 0 7,000 85,000 10,050 1,242,528 942,843 4,273,560 0 769,340 0 431,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$18,391,994 0 493,000 0 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877	2008 Amended \$18,391,994 0 493,000 0 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877	2009 Budget \$19,131,042 0 606,000 0 63,830 4,628,051 1,838,527 8,734,875 0 8,196,604 4,200 1,475,000 5,394,927	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 466,614 0 520,000 979,989	2008 Amended \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 476,614 0 520,000 979,989	2009 Budget \$7,184,446 0 7,000 85,000 10,050 1,242,528 942,843 4,273,560 0 769,340 0 431,000 780,073
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$18,391,994 0 493,000 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877 \$49,367,845	2008 Amended \$18,391,994 0 493,000 0 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877 \$49,367,845	2009 Budget \$19,131,042 0 606,000 0 63,830 4,628,051 1,838,527 8,734,875 0 8,196,604 4,200 1,475,000 5,394,927 \$50,073,056	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 466,614 0 520,000 979,989 \$15,448,899	2008 Amended \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 476,614 0 520,000 979,989	2009 Budget \$7,184,446 0 7,000 85,000 10,050 1,242,528 942,843 4,273,560 0 769,340 0 431,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$18,391,994 0 493,000 0 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877 \$49,367,845 0	2008 Amended \$18,391,994 0 493,000 0 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877 \$49,367,845 0	2009 Budget \$19,131,042 0 606,000 0 63,830 4,628,051 1,838,527 8,734,875 0 8,196,604 4,200 1,475,000 5,394,927	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 466,614 0 520,000 979,989 \$15,448,899 0	2008 Amended \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 476,614 0 520,000 979,989 \$15,458,899 0	2009 Budget \$7,184,446 0 7,000 85,000 10,050 1,242,528 942,843 4,273,560 0 769,340 431,000 780,073
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$18,391,994 0 493,000 0 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877 \$49,367,845 0 0	2008 Amended \$18,391,994 0 493,000 0 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877 \$49,367,845 0 0	Yes 2009 Budget \$19,131,042 0 606,000 0 63,830 4,628,051 1,838,527 8,734,875 0 8,196,604 4,200 1,475,000 5,394,927 \$50,073,056 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 466,614 0 520,000 979,989 \$15,448,899 0	2008 Amended \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 476,614 0 520,000 979,989 \$15,458,899 0	2009 Budget \$7,184,446 0 7,000 85,000 10,050 1,242,528 942,843 4,273,560 0 769,340 0 431,000 780,073 \$15,725,840 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$18,391,994 0 493,000 0 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877 \$49,367,845 0 0 0	2008 Amended \$18,391,994 0 493,000 0 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877 \$49,367,845 0 0 0	Yes 2009 Budget \$19,131,042 0 606,000 0 63,830 4,628,051 1,838,527 8,734,875 0 8,196,604 4,200 1,475,000 5,394,927 \$50,073,056 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 466,614 0 520,000 979,989 \$15,448,899 0 260,100	2008 Amended \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 476,614 0 520,000 979,989 \$15,458,899 0 0 260,100	2009 Budget \$7,184,446 0 7,000 85,000 10,050 1,242,528 942,843 4,273,560 0 769,340 0 431,000 780,073 \$15,725,840 0 260,100
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$18,391,994 0 493,000 0 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877 \$49,367,845 0 0	2008 Amended \$18,391,994 0 493,000 0 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877 \$49,367,845 0 0	Yes 2009 Budget \$19,131,042 0 606,000 0 63,830 4,628,051 1,838,527 8,734,875 0 8,196,604 4,200 1,475,000 5,394,927 \$50,073,056 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 466,614 0 520,000 979,989 \$15,448,899 0	2008 Amended \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 476,614 0 520,000 979,989 \$15,458,899 0	2009 Budget \$7,184,446 0 7,000 85,000 10,050 1,242,528 942,843 4,273,560 0 769,340 0 431,000 780,073 \$15,725,840 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$18,391,994 0 493,000 0 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877 \$49,367,845 0 0 0 \$49,367,845	2008 Amended \$18,391,994 0 493,000 0 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877 \$49,367,845 0 0 \$\$49,367,845	Yes 2009 Budget \$19,131,042 0 606,000 0 63,830 4,628,051 1,838,527 8,734,875 0 8,196,604 4,200 1,475,000 5,394,927 \$50,073,056 0 0 \$50,073,056	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 466,614 0 520,000 979,989 \$15,448,899 0 260,100 \$15,708,999	2008 Amended \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 476,614 0 520,000 979,989 \$15,458,899 0 260,100 \$15,718,999	2009 Budget \$7,184,446 0 7,000 85,000 10,050 1,242,528 942,843 4,273,560 0 769,340 0 431,000 780,073 \$15,725,840 0 260,100 \$15,985,940
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$18,391,994 0 493,000 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877 \$49,367,845 0 0 \$49,367,845	2008 Amended \$18,391,994 0 493,000 0 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877 \$49,367,845 0 0 \$49,367,845	Yes 2009 Budget \$19,131,042 0 606,000 0 63,830 4,628,051 1,838,527 8,734,875 0 8,196,604 4,200 1,475,000 5,394,927 \$50,073,056 0 0 \$50,073,056 \$9,962,375	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 466,614 520,000 979,989 \$15,448,899 0 260,100 \$15,708,999	2008 Amended \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 476,614 0 520,000 979,989 \$15,458,899 0 260,100 \$15,718,999	2009 Budget \$7,184,446 0 7,000 85,000 10,050 1,242,528 942,843 4,273,560 0 769,340 0 431,000 780,073 \$15,725,840 0 260,100 \$15,985,940
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$18,391,994 0 493,000 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877 \$49,367,845 0 0 \$49,367,845 \$10,040,455 7,851,370	2008 Amended \$18,391,994 0 493,000 0 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877 \$49,367,845 0 0 \$49,367,845 \$10,040,455 7,851,370	Yes 2009 Budget \$19,131,042 0 606,000 0 63,830 4,628,051 1,838,527 8,734,875 0 8,196,604 4,200 1,475,000 5,394,927 \$50,073,056 0 0 \$50,073,056 \$9,962,375 7,863,640	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 466,614 0 520,000 979,989 \$15,448,899 0 260,100 \$15,708,999 \$2,817,823 2,175,067	2008 Amended \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 476,614 0 520,000 979,989 \$15,458,899 0 260,100 \$15,718,999 \$2,898,113 1,968,065	2009 Budget \$7,184,446 0 7,000 85,000 10,050 1,242,528 942,843 4,273,560 0 769,340 0 431,000 780,073 \$15,725,840 0 260,100 \$15,985,940 \$2,995,554 2,053,203
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$18,391,994 0 493,000 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877 \$49,367,845 0 0 \$49,367,845 \$10,040,455 7,851,370 5,534,282	2008 Amended \$18,391,994 0 493,000 0 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877 \$49,367,845 0 0 \$49,367,845 \$10,040,455 7,851,370 5,534,282	Yes 2009 Budget \$19,131,042 0 606,000 0 63,830 4,628,051 1,838,527 8,734,875 0 8,196,604 4,200 1,475,000 5,394,927 \$50,073,056 0 0 \$50,073,056 \$9,962,375 7,863,640 5,595,491	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 466,614 0 520,000 979,989 \$15,448,899 0 260,100 \$15,708,999 \$2,817,823 2,175,067 2,272,900	2008 Amended \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 476,614 0 520,000 979,989 \$15,458,899 0 260,100 \$15,718,999 \$2,898,113 1,968,065 2,272,900	2009 Budget \$7,184,446 0 7,000 85,000 10,050 1,242,528 942,843 4,273,560 0 769,340 0 431,000 780,073 \$15,725,840 0 260,100 \$15,985,940 \$2,995,554 2,053,203 2,326,900
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$18,391,994 0 493,000 0 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877 \$49,367,845 0 0 0 \$49,367,845 \$10,040,455 7,851,370 5,534,282 2,518,380	2008 Amended \$18,391,994 0 493,000 0 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877 \$49,367,845 0 0 \$49,367,845 \$10,040,455 7,851,370 5,534,282 2,518,380	Yes 2009 Budget \$19,131,042 0 606,000 0 63,830 4,628,051 1,838,527 8,734,875 0 8,196,604 4,200 1,475,000 5,394,927 \$50,073,056 0 0 \$50,073,056 \$9,962,375 7,863,640 5,595,491 2,450,641	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 466,614 0 520,000 979,989 \$15,448,899 0 260,100 \$15,708,999 \$2,817,823 2,175,067 2,272,900 178,820	2008 Amended \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 476,614 0 520,000 979,989 \$15,458,899 0 260,100 \$15,718,999 \$2,898,113 1,968,065 2,272,900 178,820	2009 Budget \$7,184,446 0 7,000 85,000 10,050 1,242,528 942,843 4,273,560 0 769,340 0 431,000 780,073 \$15,725,840 0 260,100 \$15,985,940 \$2,995,554 2,053,203 2,326,900 223,820
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$18,391,994 0 493,000 0 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877 \$49,367,845 0 0 0 \$49,367,845 \$10,040,455 7,851,370 5,534,282 2,518,380 11,650,800	2008 Amended \$18,391,994 0 493,000 0 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877 \$49,367,845 0 0 0 \$49,367,845 \$10,040,455 7,851,370 5,534,282 2,518,380 11,650,800	Yes 2009 Budget \$19,131,042 0 606,000 0 63,830 4,628,051 1,838,527 8,734,875 0 8,196,604 4,200 1,475,000 5,394,927 \$50,073,056 0 0 \$550,073,056 \$9,962,375 7,863,640 5,595,491 2,450,641 12,024,312	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 520,000 979,989 \$15,448,899 0 0 260,100 \$15,708,999 \$2,817,823 2,175,067 2,272,900 178,820 4,646,252	2008 Amended \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 476,614 0 520,000 979,989 \$15,458,899 0 260,100 \$15,718,999 \$2,898,113 1,968,065 2,272,900 178,820 4,646,252	2009 Budget \$7,184,446 0 7,000 85,000 10,050 1,242,528 942,843 4,273,560 0 769,340 0 431,000 780,073 \$15,725,840 0 260,100 \$15,985,940 \$2,995,554 2,053,203 2,326,900 223,820 4,634,774
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$18,391,994 0 493,000 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877 \$49,367,845 0 0 \$49,367,845 \$10,040,455 7,851,370 5,534,282 2,518,380 11,650,800 2,338,870	2008 Amended \$18,391,994 0 493,000 0 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877 \$49,367,845 0 0 \$49,367,845 \$10,040,455 7,851,370 5,534,282 2,518,380 11,650,800 2,338,870	Yes 2009 Budget \$19,131,042 0 606,000 0 63,830 4,628,051 1,838,527 8,734,875 0 8,196,604 4,200 1,475,000 5,394,927 \$50,073,056 0 0 \$59,962,375 7,863,640 5,595,491 2,450,641 12,024,312 2,320,560	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 466,614 0 520,000 979,989 \$15,448,899 0 260,100 \$15,708,999 \$2,817,823 2,175,067 2,272,900 178,820 4,646,252 112,463	2008 Amended \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 476,614 0 520,000 979,989 \$15,458,899 0 260,100 \$15,718,999 \$2,898,113 1,968,065 2,272,900 178,820 4,646,252 112,463	2009 Budget \$7,184,446 0 7,000 85,000 10,050 1,242,528 942,843 4,273,560 0 769,340 0 431,000 780,073 \$15,725,840 0 260,100 \$15,985,940 \$2,995,554 2,053,203 2,326,900 223,820 4,634,774 112,463
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$18,391,994 0 493,000 0 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877 \$49,367,845 0 0 0 \$49,367,845 \$10,040,455 7,851,370 5,534,282 2,518,380 11,650,800	2008 Amended \$18,391,994 0 493,000 0 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877 \$49,367,845 0 0 \$49,367,845 \$10,040,455 7,851,370 5,534,282 2,518,380 11,650,800 2,338,870 335,641	Yes 2009 Budget \$19,131,042 0 606,000 0 63,830 4,628,051 1,838,527 8,734,875 0 8,196,604 4,200 1,475,000 5,394,927 \$50,073,056 0 0 \$50,073,056 \$9,962,375 7,863,640 5,595,491 2,450,641 12,024,312 2,320,560 341,795	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 520,000 979,989 \$15,448,899 0 0 260,100 \$15,708,999 \$2,817,823 2,175,067 2,272,900 178,820 4,646,252	2008 Amended \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 476,614 0 520,000 979,989 \$15,458,899 0 260,100 \$15,718,999 \$2,898,113 1,968,065 2,272,900 178,820 4,646,252 112,463 287,989	2009 Budget \$7,184,446 0 7,000 85,000 10,050 1,242,528 942,843 4,273,560 0 769,340 0 431,000 780,073 \$15,725,840 0 260,100 \$15,985,940 \$2,995,554 2,053,203 2,326,900 223,820 4,634,774 112,463 376,553
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$18,391,994 0 493,000 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877 \$49,367,845 0 0 \$49,367,845 \$10,040,455 7,851,370 5,534,282 2,518,380 11,650,800 2,338,870 335,641 2,980,492 35,000	2008 Amended \$18,391,994 0 493,000 0 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877 \$49,367,845 0 0 \$49,367,845 \$10,040,455 7,851,370 5,534,282 2,518,380 11,650,800 2,338,870 335,641 2,980,492 35,000	Yes 2009 Budget \$19,131,042 0 606,000 0 63,830 4,628,051 1,838,527 8,734,875 0 8,196,604 4,200 1,475,000 5,394,927 \$50,073,056 0 0 \$50,073,056 \$9,962,375 7,863,640 5,595,491 2,450,641 12,024,312 2,320,560 341,795 3,029,168	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 466,614 520,000 979,989 \$15,448,899 0 260,100 \$15,708,999 \$2,817,823 2,175,067 2,272,900 178,820 4,646,252 112,463 126,250 930,807 62,380	2008 Amended \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 476,614 0 520,000 979,989 \$15,458,899 0 260,100 \$15,718,999 \$2,898,113 1,968,065 2,272,900 178,820 4,646,252 112,463 287,989 1,000,816 73,630	2009 Budget \$7,184,446 0 7,000 85,000 10,050 1,242,528 942,843 4,273,560 0 769,340 0 431,000 780,073 \$15,725,840 0 260,100 \$15,985,940 \$2,995,554 2,053,203 2,326,900 223,820 4,634,774 112,463
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$18,391,994 0 493,000 0 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877 \$49,367,845 0 0 \$49,367,845 \$10,040,455 7,851,370 5,534,282 2,518,380 11,650,800 2,338,870 335,641 2,980,492	2008 Amended \$18,391,994 0 493,000 0 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877 \$49,367,845 0 0 \$49,367,845 \$10,040,455 7,851,370 5,534,282 2,518,380 11,650,800 2,338,870 335,641 2,980,492	Yes 2009 Budget \$19,131,042 0 606,000 0 63,830 4,628,051 1,838,527 8,734,875 0 8,196,604 4,200 1,475,000 5,394,927 \$50,073,056 0 0 \$50,073,056 \$9,962,375 7,863,640 5,595,491 2,450,641 12,024,312 2,320,560 341,795	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 466,614 0 520,000 979,989 \$15,448,899 0 260,100 \$15,708,999 \$2,817,823 2,175,067 2,272,900 178,820 4,646,252 112,463 126,250 930,807	2008 Amended \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 476,614 0 520,000 979,989 \$15,458,899 0 260,100 \$15,718,999 \$2,898,113 1,968,065 2,272,900 178,820 4,646,252 112,463 287,989 1,000,816	2009 Budget \$7,184,446 0 7,000 85,000 10,050 1,242,528 942,843 4,273,560 0 431,000 780,073 \$15,725,840 0 260,100 \$15,985,940 \$2,995,554 2,053,203 2,326,900 223,820 4,634,774 112,463 376,553 1,280,846
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$18,391,994 0 493,000 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877 \$49,367,845 0 0 \$49,367,845 \$10,040,455 7,851,370 5,534,282 2,518,380 11,650,800 2,338,870 335,641 2,980,492 35,000 0 \$43,285,290	2008 Amended \$18,391,994 0 493,000 0 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877 \$49,367,845 0 0 \$49,367,845 \$10,040,455 7,851,370 5,534,282 2,518,380 11,650,800 2,338,870 335,641 2,980,492 35,000	Yes 2009 Budget \$19,131,042 0 606,000 0 63,830 4,628,051 1,838,527 8,734,875 0 8,196,604 4,200 1,475,000 5,394,927 \$50,073,056 0 0 \$50,073,056 \$9,962,375 7,863,640 5,595,491 2,450,641 12,024,312 2,320,560 341,795 3,029,168 37,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 466,614 0 520,000 979,989 \$15,448,899 0 260,100 \$15,708,999 \$2,817,823 2,175,067 2,272,900 178,820 4,646,252 112,463 126,250 930,807 62,380 159,601 \$13,482,363	2008 Amended \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 476,614 0 520,000 979,989 \$15,458,899 0 260,100 \$15,718,999 \$2,898,113 1,968,065 2,272,900 178,820 4,646,252 112,463 287,989 1,000,816 73,630	2009 Budget \$7,184,446 0 7,000 85,000 10,050 1,242,528 942,843 4,273,560 0 769,340 0 431,000 780,073 \$15,725,840 0 260,100 \$15,985,940 \$2,995,554 2,053,203 2,326,900 223,820 4,634,774 112,463 376,553 1,280,846 87,730
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$18,391,994 0 493,000 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877 \$49,367,845 0 0 \$49,367,845 \$10,040,455 7,851,370 5,534,282 2,518,380 11,650,800 2,338,870 335,641 2,980,492 35,000 0 \$43,285,290 0	2008 Amended \$18,391,994 0 493,000 0 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877 \$49,367,845 0 0 \$49,367,845 \$10,040,455 7,851,370 5,534,282 2,518,380 11,650,800 2,338,870 335,641 2,980,492 35,000 0 \$43,285,290 0	Yes 2009 Budget \$19,131,042 0 606,000 0 63,830 4,628,051 1,838,527 8,734,875 0 8,196,604 4,200 1,475,000 5,394,927 \$50,073,056 0 0 \$50,073,056 \$9,962,375 7,863,640 5,595,491 2,450,641 12,024,312 2,320,560 341,795 3,029,168 37,500 \$43,625,482 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 466,614 0 520,000 979,989 \$15,448,899 0 260,100 \$15,708,999 \$2,817,823 2,175,067 2,272,900 178,820 4,646,252 112,463 126,250 930,807 62,380 159,601 \$13,482,363 0	2008 Amended \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 476,614 0 520,000 979,989 \$15,458,899 0 260,100 \$15,718,999 \$2,898,113 1,968,065 2,272,900 178,820 4,646,252 112,463 287,989 1,000,816 73,630 159,601 \$13,598,649	2009 Budget \$7,184,446 0 7,000 85,000 10,050 1,242,528 942,843 4,273,560 0 431,000 780,073 \$15,725,840 0 260,100 \$15,985,940 \$2,995,554 2,053,203 2,326,900 223,820 4,634,774 112,463 376,553 1,280,846 87,730 167,336 \$14,259,179 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$18,391,994 0 493,000 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877 \$49,367,845 0 0 \$49,367,845 \$10,040,455 7,851,370 5,534,282 2,518,380 11,650,800 2,338,870 335,641 2,980,492 35,000 0 \$43,285,290 0 0	2008 Amended \$18,391,994 0 493,000 0 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877 \$49,367,845 0 0 \$49,367,845 \$10,040,455 7,851,370 5,534,282 2,518,380 11,650,800 2,338,870 335,641 2,980,492 35,000 0 \$43,285,290	Yes 2009 Budget \$19,131,042 0 606,000 0 63,830 4,628,051 1,838,527 8,734,875 0 8,196,604 4,200 1,475,000 5,394,927 \$50,073,056 0 0 \$550,073,056 \$9,962,375 7,863,640 5,595,491 2,450,641 12,024,312 2,320,560 341,795 3,029,168 37,500 0 \$43,625,482	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 466,614 0 520,000 979,989 \$15,448,899 0 260,100 \$15,708,999 \$2,817,823 2,175,067 2,272,900 178,820 4,646,252 112,463 126,250 930,807 62,380 159,601 \$13,482,363 0 0	2008 Amended \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 476,614 0 520,000 979,989 \$15,458,899 0 260,100 \$15,718,999 \$2,898,113 1,968,065 2,272,900 178,820 4,646,252 112,463 287,989 1,000,816 73,630 159,601 \$13,598,649	2009 Budget \$7,184,446 0 7,000 85,000 10,050 1,242,528 942,843 4,273,560 0 769,340 0 431,000 780,073 \$15,725,840 0 260,100 \$15,985,940 \$2,995,554 2,053,203 2,326,900 223,820 4,634,774 112,463 376,553 1,280,846 87,730 167,336 \$14,259,179
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$18,391,994 0 493,000 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877 \$49,367,845 0 0 \$49,367,845 \$10,040,455 7,851,370 5,534,282 2,518,380 11,650,800 2,338,870 335,641 2,980,492 35,000 0 \$43,285,290 0	2008 Amended \$18,391,994 0 493,000 0 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877 \$49,367,845 0 0 \$49,367,845 \$10,040,455 7,851,370 5,534,282 2,518,380 11,650,800 2,338,870 335,641 2,980,492 35,000 0 \$43,285,290 0	Yes 2009 Budget \$19,131,042 0 606,000 0 63,830 4,628,051 1,838,527 8,734,875 0 8,196,604 4,200 1,475,000 5,394,927 \$50,073,056 0 0 \$50,073,056 \$9,962,375 7,863,640 5,595,491 2,450,641 12,024,312 2,320,560 341,795 3,029,168 37,500 \$43,625,482 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Dets Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 466,614 0 520,000 979,989 \$15,448,899 0 260,100 \$15,708,999 \$2,817,823 2,175,067 2,272,900 178,820 4,646,252 112,463 126,250 930,807 62,380 159,601 \$13,482,363 0	2008 Amended \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 476,614 0 520,000 979,989 \$15,458,899 0 260,100 \$15,718,999 \$2,898,113 1,968,065 2,272,900 178,820 4,646,252 112,463 287,989 1,000,816 73,630 159,601 \$13,598,649	2009 Budget \$7,184,446 0 7,000 85,000 10,050 1,242,528 942,843 4,273,560 0 431,000 780,073 \$15,725,840 0 260,100 \$15,985,940 \$2,995,554 2,053,203 2,326,900 223,820 4,634,774 112,463 376,553 1,280,846 87,730 167,336 \$14,259,179 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$18,391,994 0 493,000 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877 \$49,367,845 0 0 \$49,367,845 \$10,040,455 7,851,370 5,534,282 2,518,380 11,650,800 2,338,870 335,641 2,980,492 35,000 0 \$43,285,290 0 0	2008 Amended \$18,391,994 0 493,000 0 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877 \$49,367,845 0 0 \$49,367,845 \$10,040,455 7,851,370 5,534,282 2,518,380 11,650,800 2,338,870 335,641 2,980,492 35,000 0 \$43,285,290 0 0	Yes 2009 Budget \$19,131,042 0 606,000 0 63,830 4,628,051 1,838,527 8,734,875 0 8,196,604 4,200 1,475,000 5,394,927 \$50,073,056 0 0 \$50,073,056 \$9,962,375 7,863,640 5,595,491 2,450,641 12,024,312 2,320,560 341,795 3,029,168 37,500 0 \$43,625,482 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 466,614 0 520,000 979,989 \$15,448,899 0 260,100 \$15,708,999 \$2,817,823 2,175,067 2,272,900 178,820 4,646,252 112,463 126,250 930,807 62,380 159,601 \$13,482,363 0 0	2008 Amended \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 476,614 0 520,000 979,989 \$15,458,899 0 260,100 \$15,718,999 \$2,898,113 1,968,065 2,272,900 178,820 4,646,252 112,463 287,989 1,000,816 73,630 159,601 \$13,598,649 0	2009 Budget \$7,184,446 0 7,000 85,000 10,050 1,242,528 942,843 4,273,560 0 431,000 780,073 \$15,725,840 0 260,100 \$15,985,940 \$2,995,554 2,053,203 2,326,900 223,820 4,634,774 112,463 376,553 1,280,846 87,730 167,336 \$14,259,179 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$18,391,994 0 493,000 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877 \$49,367,845 0 0 \$49,367,845 \$10,040,455 7,851,370 5,534,282 2,518,380 11,650,800 2,338,870 335,641 2,980,492 35,000 6 \$43,285,290 0 4,610,000	2008 Amended \$18,391,994 0 493,000 0 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877 \$49,367,845 0 0 \$49,367,845 \$10,040,455 7,851,370 5,534,282 2,518,380 11,650,800 2,338,870 335,641 2,980,492 35,000 \$43,285,290 0 4,610,000	Yes 2009 Budget \$19,131,042 0 606,000 0 63,830 4,628,051 1,838,527 8,734,875 0 8,196,604 4,200 1,475,000 5,394,927 \$50,073,056 0 0 \$50,073,056 \$9,962,375 7,863,640 5,595,491 2,450,641 12,024,312 2,320,560 341,795 3,029,168 37,500 \$43,625,482 0 0 4,620,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Dets Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 466,614 0 520,000 979,989 \$15,448,899 0 260,100 \$15,708,999 \$2,817,823 2,175,067 2,272,900 178,820 4,646,252 112,463 126,250 930,807 62,380 0 0 2,500,000	2008 Amended \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 476,614 0 520,000 979,989 \$15,458,899 0 260,100 \$15,718,999 \$2,898,113 1,968,065 2,272,900 178,820 4,646,252 112,463 287,989 1,000,816 73,630 159,601 \$13,598,649 0 2,500,000	2009 Budget \$7,184,446 0 7,000 85,000 10,050 1,242,528 942,843 4,273,560 0 431,000 780,073 \$15,725,840 0 260,100 \$15,985,940 \$2,995,554 2,053,203 2,326,900 223,820 4,634,774 112,463 376,553 1,280,846 87,730 167,336 \$14,259,179 0 2,850,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$18,391,994 0 493,000 0 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877 \$49,367,845 0 0 0 \$49,367,845 \$10,040,455 7,851,370 5,534,282 2,518,380 11,650,800 2,338,870 335,641 2,980,492 35,000 0 \$43,285,290 0 4,610,000 1,587,815	2008 Amended \$18,391,994 0 493,000 0 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877 \$49,367,845 0 0 \$49,367,845 \$10,040,455 7,851,370 5,534,282 2,518,380 11,650,800 2,338,870 335,641 2,980,492 35,000 0 \$43,285,290 0 4,610,000 1,587,815	Yes 2009 Budget \$19,131,042 0 606,000 0 63,830 4,628,051 1,838,527 8,734,875 0 8,196,604 4,200 1,475,000 5,394,927 \$50,073,056 \$9,962,375 7,863,640 5,595,491 2,450,641 12,024,312 2,320,560 341,795 3,029,168 37,500 0 \$43,625,482 0 0 4,620,000 1,197,855	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 466,614 0 520,000 979,989 \$15,448,899 0 260,100 \$15,708,999 \$2,817,823 2,175,067 2,272,900 178,820 4,646,252 112,463 126,250 930,807 62,380 159,601 \$13,482,363 0 0 2,500,000 387,000	2008 Amended \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 476,614 0 520,000 979,989 \$15,458,899 0 260,100 \$15,718,999 \$2,898,113 1,968,065 2,272,900 178,820 4,646,252 112,463 287,989 1,000,816 73,630 159,601 \$13,598,649 0 0 2,500,000 387,000	2009 Budget \$7,184,446 0 7,000 85,000 10,050 1,242,528 942,843 4,273,560 0 431,000 780,073 \$15,725,840 0 260,100 \$15,985,940 \$2,995,554 2,053,203 2,326,900 223,820 4,634,774 112,463 376,553 1,280,846 87,730 167,336 \$14,259,179 0 2,850,000 451,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$18,391,994 0 493,000 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 1,502,500 5,138,877 \$49,367,845 0 0 \$49,367,845 \$10,040,455 7,851,370 5,534,282 2,518,380 11,650,800 2,338,870 35,641 2,980,492 35,000 0 \$43,285,290 0 4,610,000 1,587,815 0	2008 Amended \$18,391,994 0 493,000 0 65,100 5,033,311 1,822,012 8,204,261 0 8,712,290 4,500 5,138,877 \$49,367,845 0 0 \$49,367,845 \$10,040,455 7,851,370 5,534,282 2,518,380 11,650,800 2,338,870 335,641 2,980,492 35,000 0 \$43,285,290 0 4,610,000 1,587,815 0	Yes 2009 Budget \$19,131,042 0 606,000 0 63,830 4,628,051 1,838,527 8,734,875 0 8,196,604 4,200 1,475,000 5,394,927 \$50,073,056 0 0 0 \$50,073,056 \$9,962,375 7,863,640 5,595,491 2,450,641 12,024,312 2,320,560 341,795 3,029,168 37,500 0 \$43,625,482 0 0 4,620,000 1,197,855 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 466,614 520,000 979,989 \$15,448,899 0 260,100 \$15,708,999 \$2,817,823 2,175,067 2,272,900 178,820 4,646,252 112,463 126,250 930,807 62,380 159,601 \$13,482,363 0 0 2,500,000 387,000 0	2008 Amended \$6,688,792 0 7,000 85,000 8,300 1,407,878 1,049,060 4,236,266 0 476,614 0 520,000 979,989 \$15,458,899 0 260,100 \$15,718,999 \$2,898,113 1,968,065 2,272,900 178,820 4,646,252 112,463 287,989 1,000,816 73,630 159,601 \$13,598,649 0 0 2,500,000 387,000 0	2009 Budget \$7,184,446 0 7,000 85,000 10,050 1,242,528 942,843 4,273,560 0 769,340 0 431,000 780,073 \$15,725,840 0 260,100 \$15,985,940 \$2,995,554 2,053,203 2,326,900 223,820 4,634,774 112,463 376,553 1,280,846 87,730 167,336 \$14,259,179 0 0 2,850,000 451,000 0

Name of County: Chisago Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of County: Clay Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
_	2008 Revised Budget	2008 Amended	2009 Budget		2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$30,223,425	\$30,223,425	\$31,917,667	Revenues	\$21,493,648	\$21,493,648	\$22,669,024
Property Taxes Tax Increments	0	0	0	Property Taxes Tax Increments	0	\$21,493,046 0	0
All Other Taxes	0	0	0	All Other Taxes	339,000	339,000	340,000
Special Assessments	8,000	8,000	0	Special Assessments	250,000	250,000	609,465
Licenses and Permits	428,150	428,150	401,067	Licenses and Permits	52,780	52,780	52,780
Federal Grants	7,987,162	7,987,162	4,485,914	Federal Grants	5,277,130	5,277,130	5,049,314
State General Purpose Aid	1,884,084	1,884,084	2,149,750	State General Purpose Aid	3,316,899	3,316,899	3,679,319
State Categorical Aid	7,129,980	7,129,980	10,971,410	State Categorical Aid	10,331,048	10,331,048	10,371,767
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services	4,008,486	4,008,486	4,036,804	Charges for Services	2,257,694	2,257,694	2,608,831
Fines and Forfeits Interest on Investments	208,800	208,800	335,124	Fines and Forfeits Interest on Investments	6,000	6,000	6,000
All Other Revenues	800,000	800,000	800,000	All Other Revenues	525,000	525,000	425,000
_	379,110	379,110	325,039		1,035,767	1,035,767	1,084,705
Total Revenues	\$53,057,197	\$53,057,197	\$55,422,775	Total Revenues	\$44,884,966	\$44,884,966	\$46,896,205
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	930,403	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$53,057,197	\$53,057,197	\$56,353,178	Total Revenues and Other Sources	\$44,884,966	\$44,884,966	\$46,896,205
Current Expenditures =	<u>-</u>	<u></u>		Current Expenditures =	<u></u>		
General Government	\$10,903,676	\$12,282,908	\$10,859,246	General Government	\$6,620,996	\$6,620,996	\$6,916,301
Public Safety	9,441,435	10,060,082	9,692,489	Public Safety	7,810,906	7,810,906	8,159,755
Streets and Highways (excluding Const.)	6,184,507	6,184,507	6,816,673	Streets and Highways (excluding Const.)	4,870,256	4,870,256	4,831,006
Sanitation	359,239	359,239	482,536	Sanitation	0	0	0
Human Services	10,806,682 2,981,220	10,806,682	10,815,573	Human Services	16,575,297 156,855	16,575,297	17,303,462
Health Culture and Recreation	1,053,559	2,981,220 1,058,559	2,864,168	Health Culture and Recreation	409,661	156,855 409,661	168,302
Conservation of Natural Resources	651,506	755,080	917,933	Conservation of Natural Resources	565,028	565,028	442,656
Economic Development & Housing	653,399	653,399	652,345 742,400	Economic Development & Housing	436,221	436,221	532,148 463,292
All Other Current Expenditures	(294,326)	(294,326)	0	All Other Current Expenditures	770,610	770,610	857,256
Total Current Expenditures	\$42,740,897	\$44,847,350	\$43,843,363	Total Current Expenditures	\$38,215,830	\$38,215,830	\$39,674,178
Debt Service - Principal	2,735,000	2,735,000	2,430,000	Debt Service - Principal	789,008	789,008	858,224
Interest and Fiscal Charges	2,274,831	2,274,831	2,412,815	Interest and Fiscal Charges	452,189	452,189	440,937
Streets and Highways Capital Outlay	5,116,528	5,116,528	6,410,000	Streets and Highways Capital Outlay	4,961,368	4,961,368	5,046,824
All Other Capital Outlay	1,255,000	2,872,500	1,255,000	All Other Capital Outlay	0	0	0
Other Financing Uses	0	2,872,300	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	736,781	736,781	846,786
-				-			
Total Expenditures and Other Uses	\$54,122,256	\$57,846,209	\$56,351,178	Total Expenditures and Other Uses	\$45,155,176	\$45,155,176	\$46,866,949
Name of County: Clearwater Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	_	Name of County: Cook Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
Name of County: Clearwater Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of County: Cook Adopted budgets for the following funds: GF:		DS: Yes CP:	
	2008 Revised	2008	No 2009		2008 Revised	2008	2009
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$4,453,756	2008 Amended \$0	2009 Budget \$4,356,548	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$5,520,357	2008 Amended \$5,520,357	2009 Budget \$5,623,629
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$4,453,756 0	2008 Amended \$0 0	2009 Budget \$4,356,548 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$5,520,357 0	2008 Amended \$5,520,357 0	2009 Budget \$5,623,629
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$4,453,756 0 249,000 462,798 11,300	2008 Amended \$0 0 0 0	2009 Budget \$4,356,548 0 235,738 464,651 11,500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$5,520,357 0 100,200 0 78,771	2008 Amended \$5,520,357 0 100,200	2009 Budget \$5,623,629 0 139,650 0 81,971
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$4,453,756 0 249,000 462,798 11,300 2,844,775	2008 Amended \$0 0 0 0 0	2009 Budget \$4,356,548 0 235,738 464,651	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$5,520,357 0 100,200 0 78,771 2,276,555	2008 Amended \$5,520,357 0 100,200 0	2009 Budget \$5,623,629 0 139,650 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$4,453,756 0 249,000 462,798 11,300 2,844,775 1,598,933	2008 Amended \$0 0 0 0	No 2009 Budget \$4,356,548 0 235,738 464,651 11,500 3,290,030 1,749,711	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$5,520,357 0 100,200 0 78,771 2,276,555 505,223	2008 Amended \$5,520,357 0 100,200 0 78,771	2009 Budget \$5,623,629 0 139,650 0 81,971 2,782,985 671,015
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$4,453,756 0 249,000 462,798 11,300 2,844,775	2008 Amended \$0 0 0 0 0	No 2009 Budget \$4,356,548 0 235,738 464,651 11,500 3,290,030 1,749,711 5,112,279	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$5,520,357 0 100,200 0 78,771 2,276,555	2008 Amended \$5,520,357 0 100,200 0 78,771 2,276,555	2009 Budget \$5,623,629 0 139,650 0 81,971 2,782,985 671,015 5,277,207
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$4,453,756 0 249,000 462,798 11,300 2,844,775 1,598,933 5,000,754 0	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$4,356,548 0 235,738 464,651 11,500 3,290,030 1,749,711 5,112,279 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0	2008 Amended \$5,520,357 0 100,200 0 78,771 2,276,555 505,223	2009 Budget \$5,623,629 0 139,650 0 81,971 2,782,985 671,015 5,277,207 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$4,453,756 0 249,000 462,798 11,300 2,844,775 1,598,933 5,000,754 0 1,090,070	\$0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,356,548 0 235,738 464,651 11,500 3,290,030 1,749,711 5,112,279 0 931,245	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0 845,135	2008 Amended \$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0 845,135	2009 Budget \$5,623,629 0 139,650 0 81,971 2,782,985 671,015 5,277,207 0 904,094
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$4,453,756 0 249,000 462,798 11,300 2,844,775 1,598,933 5,000,754 0 1,090,070 14,300	\$0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,356,548 0 235,738 464,651 11,500 3,290,030 1,749,711 5,112,279 0 931,245 14,300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0 845,135 0	2008 Amended \$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0 845,135	2009 Budget \$5,623,629 0 139,650 0 81,971 2,782,985 671,015 5,277,207 0 904,094 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$4,453,756 0 249,000 462,798 11,300 2,844,775 1,598,933 5,000,754 0 1,090,070 14,300 326,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,356,548 0 235,738 464,651 11,500 3,290,030 1,749,711 5,112,279 0 931,245 14,300 331,720	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0 845,135 0 400,000	2008 Amended \$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0 845,135 0 400,000	2009 Budget \$5,623,629 0 139,650 0 81,971 2,782,985 671,015 5,277,207 0 904,094 0 400,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$4,453,756 0 249,000 462,798 11,300 2,844,775 1,598,933 5,000,754 0 1,090,070 14,300 326,200 764,220	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,356,548 0 235,738 464,651 11,500 3,290,030 1,749,711 5,112,279 0 931,245 14,300 331,720 1,788,788	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0 845,135 0 400,000 266,185	2008 Amended \$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0 845,135 0 400,000 266,185	2009 Budget \$5,623,629 0 139,650 0 81,971 2,782,985 671,015 5,277,207 0 904,094 0 400,000 525,555
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$4,453,756 0 249,000 462,798 11,300 2,844,775 1,598,933 5,000,754 0 1,090,070 14,300 326,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,356,548 0 235,738 464,651 11,500 3,290,030 1,749,711 5,112,279 0 931,245 14,300 331,720 1,788,788 \$18,286,510	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$5,520,357 0 100,200 78,771 2,276,555 505,223 4,389,667 0 845,135 0 400,000 266,185 \$14,382,093	2008 Amended \$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0 845,135 0 400,000 266,185	2009 Budget \$5,623,629 0 139,650 0 81,971 2,782,985 671,015 5,277,207 0 904,094 0 400,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$4,453,756 0 249,000 462,798 11,300 2,844,775 1,598,933 5,000,754 0 1,090,070 14,300 326,200 764,220 \$16,816,106 0	\$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,356,548 0 235,738 464,651 11,500 3,290,030 1,749,711 5,112,279 0 931,245 14,300 331,720 1,788,788	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0 845,135 0 400,000 266,185 \$14,382,093 720,000	2008 Amended \$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0 845,135 0 400,000 266,185 \$14,382,093 0	2009 Budget \$5,623,629 0 139,650 0 81,971 2,782,985 671,015 5,277,207 0 904,094 400,000 525,555 \$16,406,106
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$4,453,756 0 249,000 462,798 11,300 2,844,775 1,598,933 5,000,754 0 1,090,070 14,300 326,200 764,220 \$16,816,106 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,356,548 0 235,738 464,651 11,500 3,290,030 1,749,711 5,112,279 0 931,245 14,300 331,720 1,788,788 \$18,286,510 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0 845,135 0 400,000 266,185 \$14,382,093 720,000 0	2008 Amended \$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0 845,135 0 400,000 266,185 \$14,382,093 0 0	2009 Budget \$5,623,629 0 139,650 0 81,971 2,782,985 671,015 5,277,207 0 904,094 0 400,000 525,555 \$16,406,106 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$4,453,756 0 249,000 462,798 11,300 2,844,775 1,598,933 5,000,754 0 1,090,070 14,300 326,200 764,220 \$16,816,106 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,356,548 0 235,738 464,651 11,500 3,290,030 1,749,711 5,112,279 0 931,245 14,300 331,720 1,788,788 \$18,286,510 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0 845,135 0 400,000 266,185 \$14,382,093 720,000 0	2008 Amended \$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0 845,135 0 400,000 266,185 \$14,382,093 0	2009 Budget \$5,623,629 0 139,650 0 81,971 2,782,985 671,015 5,277,207 0 904,094 0 400,000 525,555 \$16,406,106 0 705,423
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$4,453,756 0 249,000 462,798 11,300 2,844,775 1,598,933 5,000,754 0 1,090,070 14,300 326,200 764,220 \$16,816,106 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,356,548 0 235,738 464,651 11,500 3,290,030 1,749,711 5,112,279 0 931,245 14,300 331,720 1,788,788 \$18,286,510 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0 845,135 0 400,000 266,185 \$14,382,093 720,000 0	2008 Amended \$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0 845,135 0 400,000 266,185 \$14,382,093 0 0	2009 Budget \$5,623,629 0 139,650 0 81,971 2,782,985 671,015 5,277,207 0 904,094 0 400,000 525,555 \$16,406,106 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$4,453,756 0 249,000 462,798 11,300 2,844,775 1,598,933 5,000,754 0 1,090,070 14,300 326,200 764,220 \$16,816,106 0 0 \$16,816,106	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,356,548 0 235,738 464,651 11,500 3,290,030 1,749,711 5,112,279 0 931,245 14,300 331,720 1,788,788 \$18,286,510 0 0 \$18,286,510	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0 400,000 266,185 \$14,382,093 720,000 0 \$15,102,093	2008 Amended \$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0 845,135 0 400,000 266,185 \$14,382,093 0 720,000 \$15,102,093	2009 Budget \$5,623,629 0 139,650 0 81,971 2,782,985 671,015 5,277,207 0 904,094 0 400,000 525,555 \$16,406,106 0 705,423 \$17,111,529
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$4,453,756 0 249,000 462,798 11,300 2,844,775 1,598,933 5,000,754 0 1,090,070 14,300 326,200 764,220 \$16,816,106 0 0 \$16,816,106	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,356,548 0 235,738 464,651 11,500 3,290,030 1,749,711 5,112,279 0 931,245 14,300 331,720 1,788,788 \$18,286,510 0 0 \$18,286,510 \$2,234,841	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0 845,135 0 400,000 266,185 \$14,382,093 720,000 0 \$15,102,093	2008 Amended \$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0 845,135 0 400,000 266,185 \$14,382,093 0 720,000 \$15,102,093	2009 Budget \$5,623,629 0 139,650 0 81,971 2,782,985 671,015 5,277,207 0 904,094 400,000 525,555 \$16,406,106 0 705,423 \$17,111,529
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$4,453,756 0 249,000 462,798 11,300 2,844,775 1,598,933 5,000,754 0 1,090,070 14,300 326,200 764,220 \$16,816,106 0 0 \$16,816,106 \$2,184,077 2,129,590	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,356,548 0 235,738 464,651 11,500 3,290,030 1,749,711 5,112,279 0 931,245 14,300 331,720 1,788,788 \$18,286,510 0 0 \$18,286,510 \$2,234,841 2,104,564	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$5,520,357 0 100,200 78,771 2,276,555 505,223 4,389,667 0 845,135 0 400,000 266,185 \$14,382,093 720,000 0 \$15,102,093	2008 Amended \$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0 845,135 0 400,000 266,185 \$14,382,093 0 720,000 \$15,102,093	2009 Budget \$5,623,629 0 139,650 0 81,971 2,782,985 671,015 5,277,207 0 904,094 400,000 525,555 \$16,406,106 0 705,423 \$17,111,529 \$2,971,192 2,234,799
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$4,453,756 0 249,000 462,798 11,300 2,844,775 1,598,933 5,000,754 0 1,090,070 14,300 326,200 764,220 \$16,816,106 0 0 \$16,816,106 \$2,184,077 2,129,590 2,349,443	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,356,548 0 235,738 464,651 11,500 3,290,030 1,749,711 5,112,279 0 931,245 14,300 331,720 1,788,788 \$18,286,510 0 0 \$18,286,510 \$2,234,841 2,104,564 2,649,922	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$5,520,357 0 100,200 78,771 2,276,555 505,223 4,389,667 0 845,135 0 400,000 266,185 \$14,382,093 720,000 0 \$15,102,093 \$2,933,388 2,184,998 2,224,472	2008 Amended \$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0 400,000 266,185 \$14,382,093 0 720,000 \$15,102,093	2009 Budget \$5,623,629 0 139,650 0 81,971 2,782,985 671,015 5,277,207 0 904,094 0 400,000 525,555 \$16,406,106 0 705,423 \$17,111,529 \$2,971,192 2,234,799 2,433,171
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$4,453,756 0 249,000 462,798 11,300 2,844,775 1,598,933 5,000,754 0 1,090,070 14,300 326,200 764,220 \$16,816,106 0 0 \$1,090,070 \$1,09	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,356,548 0 235,738 464,651 11,500 3,290,030 1,749,711 5,112,279 0 931,245 14,300 331,720 1,788,788 \$18,286,510 0 0 \$18,286,510 \$2,234,841 2,104,564 2,649,922 789,548	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0 845,135 0 400,000 266,185 \$14,382,093 720,000 0 \$15,102,093 \$2,933,388 2,184,998 2,224,472 533,549	2008 Amended \$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0 845,135 0 400,000 266,185 \$14,382,093 0 720,000 \$15,102,093 \$2,933,388 2,184,998 2,224,472 533,549	2009 Budget \$5,623,629 0 139,650 0 81,971 2,782,985 671,015 5,277,207 0 904,094 0 400,000 525,555 \$16,406,106 0 705,423 \$17,111,529 \$2,971,192 2,234,799 2,433,171 454,958
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$4,453,756 0 249,000 462,798 11,300 2,844,775 1,598,933 5,000,754 0 1,090,070 14,300 326,200 764,220 \$16,816,106 0 0 \$16,816,106 \$2,184,077 2,129,590 2,349,443	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,356,548 0 235,738 464,651 11,500 3,290,030 1,749,711 5,112,279 0 931,245 14,300 331,720 1,788,788 \$18,286,510 0 0 \$18,286,510 \$2,234,841 2,104,564 2,649,922 789,548 6,688,341	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$5,520,357 0 100,200 78,771 2,276,555 505,223 4,389,667 0 845,135 0 400,000 266,185 \$14,382,093 720,000 0 \$15,102,093 \$2,933,388 2,184,998 2,224,472	2008 Amended \$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0 400,000 266,185 \$14,382,093 0 720,000 \$15,102,093 \$2,933,388 2,184,998 2,224,472 533,549 1,682,703	2009 Budget \$5,623,629 0 139,650 0 81,971 2,782,985 671,015 5,277,207 0 904,094 0 400,000 525,555 \$16,406,106 0 705,423 \$17,111,529 \$2,971,192 2,234,799 2,433,171 454,958 1,651,920
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$4,453,756 0 249,000 462,798 11,300 2,844,775 1,598,933 5,000,754 0 1,090,070 14,300 326,200 764,220 \$16,816,106 0 0 \$16,816,106 \$2,184,077 2,129,590 2,349,443 6,507,331	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,356,548 0 235,738 464,651 11,500 3,290,030 1,749,711 5,112,279 0 931,245 14,300 331,720 1,788,788 \$18,286,510 0 0 \$18,286,510 \$2,234,841 2,104,564 2,649,922 789,548 6,688,341 20,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0 400,000 266,185 \$14,382,093 720,000 0 \$15,102,093 \$2,933,388 2,184,998 2,224,472 533,549 1,682,703	2008 Amended \$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0 440,000 266,185 \$14,382,093 0 720,000 \$15,102,093 \$2,933,388 2,184,998 2,224,472 533,549 1,682,703 368,586	2009 Budget \$5,623,629 0 139,650 0 81,971 2,782,985 671,015 5,277,207 0 904,094 400,000 525,555 \$16,406,106 0 705,423 \$17,111,529 \$2,971,192 2,234,799 2,433,171 454,958 1,651,920 364,561
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$4,453,756 0 249,000 462,798 11,300 2,844,775 1,598,933 5,000,754 0 1,090,070 14,300 326,200 764,220 \$16,816,106 0 \$16,816,106 \$2,184,077 2,129,590 2,349,443 690,844 6,507,331 20,000	\$0	No 2009 Budget \$4,356,548 0 235,738 464,651 11,500 3,290,030 1,749,711 5,112,279 0 931,245 14,300 331,720 1,788,788 \$18,286,510 0 0 \$18,286,510 \$2,234,841 2,104,564 2,649,922 789,548 6,688,341 20,000 354,504	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$5,520,357 0 100,200 78,771 2,276,555 505,223 4,389,667 0 845,135 0 400,000 266,185 \$14,382,093 720,000 0 \$15,102,093 \$2,933,388 2,184,998 2,224,472 533,549 1,682,703 368,586	2008 Amended \$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0 400,000 266,185 \$14,382,093 0 720,000 \$15,102,093 \$2,933,388 2,184,998 2,224,472 533,549 1,682,703 368,586 275,569	2009 Budget \$5,623,629 0 139,650 0 81,971 2,782,985 671,015 5,277,207 0 904,094 0 400,000 525,555 \$16,406,106 0 705,423 \$17,111,529 \$2,971,192 2,234,799 2,433,171 454,958 1,651,920 364,561 451,641
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$4,453,756 0 249,000 462,798 11,300 2,844,775 1,598,933 5,000,754 0 1,090,070 14,300 326,200 764,220 \$16,816,106 0 \$16,816,106 \$2,184,077 2,129,590 2,349,443 690,844 6,507,331 20,000 365,367 580,867 21,100	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,356,548 0 235,738 464,651 11,500 3,290,030 1,749,711 5,112,279 0 931,245 14,300 331,720 1,788,788 \$18,286,510 0 0 \$18,286,510 \$2,234,841 2,104,564 2,649,922 789,548 6,688,341 20,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0 845,135 0 400,000 266,185 \$14,382,093 720,000 0 \$15,102,093 \$2,933,388 2,184,998 2,224,472 533,549 1,682,703 368,586 275,569 113,865 108,195	2008 Amended \$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0 400,000 266,185 \$14,382,093 0 720,000 \$15,102,093 \$2,933,388 2,184,998 2,224,472 533,549 1,682,703 368,586 275,569 113,865 108,195	2009 Budget \$5,623,629 0 139,650 0 81,971 2,782,985 671,015 5,277,207 0 904,094 400,000 525,555 \$16,406,106 0 705,423 \$17,111,529 \$2,971,192 2,234,799 2,433,171 454,958 1,651,920 364,561
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$4,453,756 0 249,000 462,798 11,300 2,844,775 1,598,933 5,000,754 0 1,090,070 14,300 326,200 764,220 \$16,816,106 0 \$0 \$16,816,106 \$2,184,077 2,129,590 2,349,443 690,844 6,507,331 20,000 365,367 580,867 21,100 106,500	\$0	No 2009 Budget \$4,356,548 0 235,738 464,651 11,500 3,290,030 1,749,711 5,112,279 0 931,245 14,300 331,720 1,788,788 \$18,286,510 0 0 \$18,286,510 \$2,234,841 2,104,564 2,649,922 789,548 6,688,341 20,000 354,504 594,304 1,100 1,322,008	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$5,520,357 0 100,200 78,771 2,276,555 505,223 4,389,667 0 845,135 0 400,000 266,185 \$14,382,093 720,000 0 \$15,102,093 \$2,933,388 2,184,998 2,224,472 533,549 1,682,703 368,586 275,569 113,865 108,195 3,606	2008 Amended \$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0 845,135 0 400,000 266,185 \$14,382,093 0 720,000 \$15,102,093 \$2,933,388 2,184,998 2,224,472 533,549 1,682,703 368,586 275,569 113,865 108,195 3,606	2009 Budget \$5,623,629 0 139,650 0 81,971 2,782,985 671,015 5,277,207 0 904,094 400,000 525,555 \$16,406,106 0 705,423 \$17,111,529 \$2,971,192 2,234,799 2,433,171 454,958 1,651,920 364,561 420,769 108,385 4,242
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$4,453,756 0 249,000 462,798 11,300 2,844,775 1,598,933 5,000,754 0 1,090,070 14,300 326,200 764,220 \$16,816,106 0 0 \$16,816,106 \$2,184,077 2,129,590 2,349,443 690,844 6,507,331 20,000 365,367 580,867 580,867 580,867 21,100 106,500 \$14,955,119	\$0	No 2009 Budget \$4,356,548 0 235,738 464,651 11,500 3,290,030 1,749,711 5,112,279 0 931,245 14,300 331,720 1,788,788 \$18,286,510 0 0 \$18,286,510 \$2,234,841 2,104,564 2,649,922 789,548 6,688,341 20,000 354,504 594,304 1,100 1,322,008 \$16,759,132	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0 845,135 0 400,000 266,185 \$14,382,093 720,000 0 \$15,102,093 \$2,933,388 2,184,998 2,224,472 533,549 1,682,703 368,586 275,569 113,865 108,195 3,606 \$10,428,931	2008 Amended \$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0 400,000 266,185 \$14,382,093 0 720,000 \$15,102,093 \$2,933,388 2,184,998 2,224,472 533,549 1,682,703 368,586 275,569 113,865 108,195 3,606 \$10,428,931	2009 Budget \$5,623,629 0 139,650 0 81,971 2,782,985 671,015 5,277,207 0 904,094 0 400,000 525,555 \$16,406,106 0 705,423 \$17,111,529 \$2,971,192 2,234,799 2,433,171 454,958 1,651,920 364,561 451,641 120,769 108,385 4,242 \$10,795,638
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$4,453,756 0 249,000 462,798 11,300 2,844,775 1,598,933 5,000,754 0 1,090,070 14,300 326,200 764,220 \$16,816,106 0 \$16,816,106 \$2,184,077 2,129,590 2,349,443 690,844 6,507,331 20,000 365,367 580,867 21,100 106,500 \$14,955,119 20,000	\$0	No 2009 Budget \$4,356,548 0 235,738 464,651 11,500 3,290,030 1,749,711 5,112,279 0 931,245 14,300 331,720 1,788,788 \$18,286,510 0 0 \$18,286,510 \$2,234,841 2,104,564 2,649,922 789,548 6,688,341 20,000 354,504 594,304 1,100 1,322,008 \$16,759,132 25,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$5,520,357 0 100,200 78,771 2,276,555 505,223 4,389,667 0 400,000 266,185 \$14,382,093 720,000 0 \$15,102,093 \$2,933,388 2,184,998 2,224,472 533,549 1,682,703 368,586 275,569 113,865 108,195 3,606 \$10,428,931 961,875	2008 Amended \$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0 400,000 266,185 \$14,382,093 0 720,000 \$15,102,093 \$2,933,388 2,184,998 2,224,472 533,549 1,682,703 368,586 275,569 113,865 108,195 3,606 \$10,428,931 961,875	2009 Budget \$5,623,629 0 139,650 0 81,971 2,782,985 671,015 5,277,207 0 904,094 0 400,000 525,555 \$16,406,106 0 705,423 \$17,111,529 \$2,971,192 2,234,799 2,433,171 454,958 1,651,920 364,561 451,641 120,769 108,385 4,242 \$10,795,638 892,767
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$4,453,756 0 249,000 462,798 11,300 2,844,775 1,598,933 5,000,754 0 1,090,070 14,300 326,200 764,220 \$16,816,106 0 0 \$16,816,106 \$2,184,077 2,129,590 2,349,443 690,844 6,507,331 20,000 365,367 580,867 21,100 106,500 \$14,955,119 20,000 13,763	\$0	No 2009 Budget \$4,356,548 0 235,738 464,651 11,500 3,290,030 1,749,711 5,112,279 0 931,245 14,300 331,720 1,788,788 \$18,286,510 0 0 \$18,286,510 \$2,234,841 2,104,564 2,649,922 789,548 6,688,341 20,000 354,504 594,304 1,100 1,322,008 \$16,759,132 25,000 11,558	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$5,520,357 0 100,200 78,771 2,276,555 505,223 4,389,667 0 400,000 266,185 \$14,382,093 720,000 0 \$15,102,093 \$2,933,388 2,184,998 2,224,472 533,549 1,682,703 368,586 275,569 113,865 108,195 3,606 \$10,428,931 961,875 242,825	2008 Amended \$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0 845,135 0 400,000 266,185 \$14,382,093 0 720,000 \$15,102,093 \$2,933,388 2,184,998 2,224,472 533,549 1,682,703 368,586 275,569 113,865 108,195 3,606 \$10,428,931	2009 Budget \$5,623,629 0 139,650 0 81,971 2,782,985 671,015 5,277,207 0 904,094 0 400,000 525,555 \$16,406,106 0 705,423 \$17,111,529 \$2,971,192 2,234,799 2,433,171 454,958 1,651,920 364,561 451,641 120,769 108,385 4,242 \$10,795,638 892,767 216,156
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$4,453,756 0 249,000 462,798 11,300 2,844,775 1,598,933 5,000,754 0 1,090,070 14,300 326,200 764,220 \$16,816,106 0 \$16,816,106 \$2,184,077 2,129,590 2,349,443 690,844 6,507,331 20,000 365,367 580,867 21,100 106,500 \$14,955,119 20,000	\$0	No 2009 Budget \$4,356,548 0 235,738 464,651 11,500 3,290,030 1,749,711 5,112,279 0 931,245 14,300 331,720 1,788,788 \$18,286,510 0 0 \$18,286,510 \$2,234,841 2,104,564 2,649,922 789,548 6,688,341 20,000 354,504 594,304 1,100 1,322,008 \$16,759,132 25,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Dets Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0 845,135 0 400,000 266,185 \$14,382,093 720,000 0 \$15,102,093 \$2,933,388 2,184,998 2,224,472 533,549 1,682,703 368,586 275,569 113,865 108,195 3,606 \$10,428,931 961,875 242,825 3,244,354	2008 Amended \$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0 400,000 266,185 \$14,382,093 0 720,000 \$15,102,093 \$2,933,388 2,184,998 2,224,472 533,549 1,682,703 368,586 275,569 113,865 108,195 3,606 \$10,428,931 961,875	2009 Budget \$5,623,629 0 139,650 0 81,971 2,782,985 671,015 5,277,207 0 904,094 0 400,000 525,555 \$16,406,106 0 705,423 \$17,111,529 \$2,971,192 2,234,799 2,433,171 454,958 1,651,920 364,561 451,641 120,769 108,385 4,242 \$10,795,638 892,767
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$4,453,756 0 249,000 462,798 11,300 2,844,775 1,598,933 5,000,754 0 1,090,070 14,300 326,200 764,220 \$16,816,106 0 0 \$116,816,106 \$2,184,077 2,129,590 2,349,443 690,844 6,507,331 20,000 365,367 580,867 21,100 106,500 \$14,955,119 20,000 13,763 1,360,500 446,500	\$0	No 2009 Budget \$4,356,548 0 235,738 464,651 11,500 3,290,030 1,749,711 5,112,279 0 931,245 14,300 331,720 1,788,788 \$18,286,510 0 0 \$18,286,510 \$2,234,841 2,104,564 2,649,922 789,548 6,688,341 20,000 354,504 594,304 1,100 1,322,008 \$16,759,132 25,000 11,558	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Dets Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0 845,135 0 400,000 266,185 \$14,382,093 720,000 0 \$15,102,093 \$2,933,388 2,184,998 2,224,472 533,549 1,682,703 368,586 275,569 113,865 108,195 3,606 \$10,428,931 961,875 242,825 3,244,354 698,325	2008 Amended \$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0 400,000 266,185 \$14,382,093 0 720,000 \$15,102,093 \$2,933,388 2,184,998 2,224,472 533,549 1,682,703 368,586 275,569 113,865 108,195 3,606 \$10,428,931 961,875 242,825	2009 Budget \$5,623,629 0 139,650 0 81,971 2,782,985 671,015 5,277,207 0 904,094 0 400,000 525,555 \$16,406,106 0 705,423 \$17,111,529 \$2,971,192 2,234,799 2,433,171 454,958 1,651,920 364,561 451,641 120,769 108,385 4,242 \$10,795,638 892,767 216,156
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$4,453,756 0 249,000 462,798 11,300 2,844,775 1,598,933 5,000,754 0 1,090,070 14,300 326,200 764,220 \$16,816,106 0 0 \$16,816,106 \$2,184,077 2,129,590 2,349,443 690,844 6,507,331 20,000 365,367 580,867 21,100 106,500 \$14,955,119 20,000 13,763 1,360,500	\$0	No 2009 Budget \$4,356,548 0 235,738 464,651 11,500 3,290,030 1,749,711 5,112,279 0 931,245 14,300 331,720 1,788,788 \$18,286,510 0 0 \$18,286,510 \$2,234,841 2,104,564 2,649,922 789,548 6,688,341 20,000 354,504 594,304 1,100 1,322,008 \$16,759,132 25,000 11,558 1,252,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Dets Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0 845,135 0 400,000 266,185 \$14,382,093 720,000 0 \$15,102,093 \$2,933,388 2,184,998 2,224,472 533,549 1,682,703 368,586 275,569 113,865 108,195 3,606 \$10,428,931 961,875 242,825 3,244,354	2008 Amended \$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0 400,000 266,185 \$14,382,093 0 720,000 \$15,102,093 \$2,933,388 2,184,998 2,224,472 533,549 1,682,703 368,586 275,569 113,865 108,195 3,606 \$10,428,931 961,875 242,825 3,244,354	2009 Budget \$5,623,629 0 139,650 0 81,971 2,782,985 671,015 5,277,207 0 904,094 0 400,000 525,555 \$16,406,106 0 705,423 \$17,111,529 \$2,971,192 2,234,799 2,433,171 454,958 1,651,920 364,561 451,641 120,769 108,385 4,242 \$10,795,638 892,767 216,156 5,022,386
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$4,453,756 0 249,000 462,798 11,300 2,844,775 1,598,933 5,000,754 0 1,090,070 14,300 326,200 764,220 \$16,816,106 0 0 \$116,816,106 \$2,184,077 2,129,590 2,349,443 690,844 6,507,331 20,000 365,367 580,867 21,100 106,500 \$14,955,119 20,000 13,763 1,360,500 446,500	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,356,548 0 235,738 464,651 11,500 3,290,030 1,749,711 5,112,279 0 931,245 14,300 331,720 1,788,788 \$18,286,510 0 \$1,8286,510 \$2,234,841 2,104,564 2,649,922 789,548 6,688,341 20,000 354,504 594,304 1,100 1,322,008 \$16,759,132 25,000 11,558 1,252,500 331,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Dets Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0 845,135 0 400,000 266,185 \$14,382,093 720,000 0 \$15,102,093 \$2,933,388 2,184,998 2,224,472 533,549 1,682,703 368,586 275,569 113,865 108,195 3,606 \$10,428,931 961,875 242,825 3,244,354 698,325	2008 Amended \$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0 845,135 0 400,000 266,185 \$14,382,093 0 720,000 \$15,102,093 \$2,933,388 2,184,998 2,224,472 533,549 1,682,703 368,586 275,569 113,865 108,195 3,606 \$10,428,931 961,875 242,825 3,244,354 698,325	2009 Budget \$5,623,629 0 139,650 0 81,971 2,782,985 671,015 5,277,207 0 904,094 0 400,000 525,555 \$16,406,106 0 705,423 \$17,111,529 \$2,971,192 2,234,799 2,433,171 454,958 1,651,920 364,561 451,641 120,769 108,385 4,242 \$10,795,638 892,767 216,156 5,022,386 279,800
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$4,453,756 0 249,000 462,798 11,300 2,844,775 1,598,933 5,000,754 0 1,090,070 14,300 326,200 764,220 \$16,816,106 0 0 \$16,816,106 \$2,184,077 2,129,590 2,349,443 690,844 6,507,331 20,000 365,367 580,867 21,100 106,500 \$14,955,119 20,000 13,763 1,360,500 446,500 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,356,548 0 235,738 464,651 11,500 3,290,030 1,749,711 5,112,279 0 931,245 14,300 331,720 1,788,788 \$18,286,510 0 0 \$18,286,510 \$2,234,841 2,104,564 2,649,922 789,548 6,688,341 20,000 354,504 594,304 1,100 1,322,008 \$16,759,132 25,000 11,558 1,252,500 331,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0 845,135 0 400,000 266,185 \$14,382,093 720,000 0 \$15,102,093 \$2,933,388 2,184,998 2,224,472 533,549 1,682,703 368,586 275,569 113,865 108,195 3,606 \$10,428,931 961,875 242,825 3,244,354 698,325 0	2008 Amended \$5,520,357 0 100,200 0 78,771 2,276,555 505,223 4,389,667 0 845,135 0 400,000 266,185 \$14,382,093 0 720,000 \$15,102,093 \$2,933,388 2,184,998 2,224,472 533,549 1,682,703 368,586 275,569 113,865 108,195 3,606 \$10,428,931 961,875 242,825 3,244,354 698,325 0	2009 Budget \$5,623,629 0 139,650 0 81,971 2,782,985 671,015 5,277,207 0 904,094 400,000 525,555 \$16,406,106 0 705,423 \$17,111,529 \$2,971,192 2,234,799 2,433,171 454,958 1,651,920 364,561 451,641 120,769 108,385 4,242 \$10,795,638 892,767 216,156 5,022,386 279,800 0

Name of County: Cottonwood Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:		Name of County: Crow Wing Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	2008 Revised	2008 Amended	2009 Budget	·	2008 Revised Budget	2008 Amended	2009 Budget
Revenues	Budget	Amended	Budget	Revenues	Duaget	Amended	Buaget
Property Taxes	\$5,929,712	\$5,913,847	\$6,105,974	Property Taxes	\$31,565,859	\$31,965,859	\$32,983,775
Tax Increments	0	0	7 700	Tax Increments	0	0	0
All Other Taxes Special Assessments	7,800 215,453	7,800 215,453	7,700 0	All Other Taxes Special Assessments	888,460 550,000	888,460 550,000	767,260 550,000
Licenses and Permits	26,100	10,100	10,200	Licenses and Permits	840,715	840,715	999,350
Federal Grants	878,575	493,575	617,804	Federal Grants	6,786,057	6,782,025	6,706,079
State General Purpose Aid	2,462,600	2,419,868	2,652,158	State General Purpose Aid	4,369,235	3,969,235	3,700,000
State Categorical Aid	4,226,973	2,864,973	3,745,049	State Categorical Aid	10,517,176	10,517,176	11,987,101
Grants from County/Other Local Units	4,735	4,735	10,041	Grants from County/Other Local Units Charges for Services	0	0	312,476
Charges for Services Fines and Forfeits	610,800	596,800	563,807 11,700	Fines and Forfeits	5,062,353	5,057,353	5,843,255 104,508
Interest on Investments	12,525 365,500	12,525 365,500	368,500	Interest on Investments	1,700,000	5,000 1,700,000	1,359,600
All Other Revenues	1,423,185	718,260	907,705	All Other Revenues	4,054,454	4,054,454	3,412,866
Total Revenues	\$16,163,958	\$13,623,436	\$15,000,638	Total Revenues	\$66,334,309	\$66,330,277	\$68,726,270
Proceeds from Bond Sales	209,500	209,500	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	12,500	0	Transfers from Other Funds	500,000	1,042,661	571,000
Total Revenues and Other Sources	\$16,373,458	\$13,845,436	\$15,000,638	Total Revenues and Other Sources	\$66,834,309	\$67,372,938	\$69,297,270
Current Expenditures				Current Expenditures =	=======================================	-	
General Government	\$2,276,388	\$2,467,139	\$2,661,449	General Government	\$12,350,149	\$12,276,573	\$12,382,350
Public Safety	1,860,156	1,952,050	1,943,738	Public Safety	11,206,531	11,398,748	12,347,789
Streets and Highways (excluding Const.)	2,985,441	2,661,341	3,261,746	Streets and Highways (excluding Const.)	5,248,191	5,290,852	4,448,689
Sanitation Human Services	299,169 4,748,962	299,169 4,748,962	274,234 4,741,306	Sanitation Human Services	0 20,015,850	0 21,053,197	17,310 19,943,551
Health	127,800	127,800	131,919	Health	2,105,046	2,654,636	1,995,976
Culture and Recreation	175,249	201,649	176,001	Culture and Recreation	785,158	790,354	703,176
Conservation of Natural Resources	540,605	539,569	493,388	Conservation of Natural Resources	2,812,408	2,818,991	2,592,735
Economic Development & Housing All Other Current Expenditures	0	0	0	Economic Development & Housing All Other Current Expenditures	200,000	0	0
•	\$13,013,770	\$12,997,679	\$13,683,781	· -			954 421 576
Total Current Expenditures Debt Service - Principal	170,000	\$12,997,679	\$15,085,781	Total Current Expenditures Debt Service - Principal	\$54,723,333 3,428,000	\$56,283,351 3,428,000	\$54,431,576 3,596,000
Interest and Fiscal Charges	61,536	20,000	20,000	Interest and Fiscal Charges	2,533,044	2,533,044	2,391,737
Streets and Highways Capital Outlay	2,345,799	1,394,499	1,203,014	Streets and Highways Capital Outlay	3,240,000	3,240,000	6,587,189
All Other Capital Outlay	0	0	0	All Other Capital Outlay	1,426,736	1,500,136	504,529
Other Financing Uses	0	0	0	Other Financing Uses	0	1,500,150	0
Transfers to Other Funds	197,000	0	0	Transfers to Other Funds	500,000	1,042,661	710,000
:	\$15,788,105	\$14,412,178	\$14,906,795	=	\$65,851,113	\$68,027,192	\$68,221,031
Total Expenditures and Other Uses	=======================================	314,412,176	\$14,900,793	Total Expenditures and Other Uses	905,651,115	\$00,027,192	\$00,221,031
Name of County: Dakota				Name of County: Dodge			
Name of County: Dakota Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of County: Dodge Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2008 Revised	2008	Yes 2009		2008 Revised	2008	2009
Adopted budgets for the following funds: GF:			Yes	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended \$123,561,877	2009 Budget \$128,375,073	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended	2009
Adopted budgets for the following funds: GF: Revenues	2008 Revised Budget \$123,561,877	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget \$9,180,751	2008 Amended	2009 Budget \$9,616,471
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$123,561,877 0	2008 Amended \$123,561,877 0	Yes 2009 Budget \$128,375,073 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$9,180,751 0	2008 Amended \$0 0	2009 Budget \$9,616,471
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$123,561,877 0 1,433,000 0 982,017	2008 Amended \$123,561,877 0 1,433,000 0 982,017	2009 Budget \$128,375,073 0 1,670,562 0 1,034,818	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$9,180,751 0 145,300 178,130 161,475	2008 Amended \$0 0 0 0	\$9,616,471 0 185,000 214,193 53,285
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$123,561,877 0 1,433,000 0 982,017 23,931,249	2008 Amended \$123,561,877 0 1,433,000 0 982,017 37,735,637	Yes 2009 Budget \$128,375,073 0 1,670,562 0 1,034,818 22,442,887	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$9,180,751 0 145,300 178,130 161,475 912,819	2008 Amended \$0 0 0 0 0 0	2009 Budget \$9,616,471 0 185,000 214,193 53,285 1,491,794
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$123,561,877 0 1,433,000 0 982,017 23,931,249 13,113,539	2008 Amended \$123,561,877 0 1,433,000 0 982,017 37,735,637 13,113,539	Yes 2009 Budget \$128,375,073 0 1,670,562 0 1,034,818 22,442,887 15,264,148	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$9,180,751 0 145,300 178,130 161,475 912,819 890,107	2008 Amended \$0 0 0 0 0 0	2009 Budget \$9,616,471 0 185,000 214,193 53,285 1,491,794 1,075,455
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$123,561,877 0 1,433,000 0 982,017 23,931,249 13,113,539 60,525,707	2008 Amended \$123,561,877 0 1,433,000 0 982,017 37,735,637 13,113,539 74,223,849	Yes 2009 Budget \$128,375,073 0 1,670,562 0 1,034,818 22,442,887 15,264,148 48,462,266	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$9,180,751 0 145,300 178,130 161,475 912,819 890,107 4,976,607	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$9,616,471 0 185,000 214,193 53,285 1,491,794 1,075,455 4,528,131
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$123,561,877 0 1,433,000 0 982,017 23,931,249 13,113,539 60,525,707 15,356,716	2008 Amended \$123,561,877 0 1,433,000 0 982,017 37,735,637 13,113,539 74,223,849 42,317,573	Yes 2009 Budget \$128,375,073 0 1,670,562 0 1,034,818 22,442,887 15,264,148 48,462,266 11,985,472	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$9,180,751 0 145,300 178,130 161,475 912,819 890,107 4,976,607 490,143	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,616,471 0 185,000 214,193 53,285 1,491,794 1,075,455 4,528,131 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$123,561,877 0 1,433,000 0 982,017 23,931,249 13,113,539 60,525,707	2008 Amended \$123,561,877 0 1,433,000 0 982,017 37,735,637 13,113,539 74,223,849	Yes 2009 Budget \$128,375,073 0 1,670,562 0 1,034,818 22,442,887 15,264,148 48,462,266 11,985,472 67,368,492 45,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$9,180,751 0 145,300 178,130 161,475 912,819 890,107 4,976,607 490,143 3,275,144 900	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$9,616,471 0 185,000 214,193 53,285 1,491,794 1,075,455 4,528,131
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$123,561,877 0 1,433,000 0 982,017 23,931,249 13,113,539 60,525,707 15,356,716 65,600,369 45,000 10,000,000	2008 Amended \$123,561,877 0 1,433,000 0 982,017 37,735,637 13,113,539 74,223,849 42,317,573 65,889,167 45,000 10,532,875	Yes 2009 Budget \$128,375,073 0 1,670,562 0 1,034,818 22,442,887 15,264,148 48,462,266 11,985,472 67,368,492 45,000 10,508,125	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$9,180,751 0 145,300 178,130 161,475 912,819 890,107 4,976,607 490,143 3,275,144 900 249,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,616,471 0 185,000 214,193 53,285 1,491,794 1,075,455 4,528,131 0 3,156,833 900 254,796
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$123,561,877 0 1,433,000 0 982,017 23,931,249 13,113,539 60,525,707 15,356,716 65,600,369 45,000 10,000,000 10,263,641	2008 Amended \$123,561,877 0 1,433,000 0 982,017 37,735,637 13,113,539 74,223,849 42,317,573 65,889,167 45,000 10,532,875 10,999,032	Yes 2009 Budget \$128,375,073 0 1,670,562 0 1,034,818 22,442,887 15,264,148 48,462,266 11,985,472 67,368,492 45,000 10,508,125 10,672,896	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$9,180,751 0 145,300 178,130 161,475 912,819 890,107 4,976,607 490,143 3,275,144 900 249,500 28,550	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,616,471 0 185,000 214,193 53,285 1,491,794 1,075,455 4,528,131 0 3,156,833 900 254,796 294,038
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$123,561,877 0 1,433,000 982,017 23,931,249 13,113,539 60,525,707 15,356,716 65,600,369 45,000 10,000,000 10,263,641 \$324,813,115	2008 Amended \$123,561,877 0 1,433,000 982,017 37,735,637 13,113,539 74,223,849 42,317,573 65,889,167 45,000 10,532,875 10,999,032 \$380,833,566	Yes 2009 Budget \$128,375,073 0 1,670,562 0 1,034,818 22,442,887 15,264,148 48,462,266 11,985,472 67,368,492 45,000 10,508,125 10,672,896	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$9,180,751 0 145,300 178,130 161,475 912,819 890,107 4,976,607 490,143 3,275,144 900 249,500 28,550 \$20,489,426	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,616,471 0 185,000 214,193 53,285 1,491,794 1,075,455 4,528,131 0 3,156,833 900 254,796
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$123,561,877 0 1,433,000 982,017 23,931,249 13,113,539 60,525,707 15,356,716 65,600,369 45,000 10,000,000 10,263,641 \$324,813,115 9,395,000	2008 Amended \$123,561,877 0 1,433,000 0 982,017 37,735,637 13,113,539 74,223,849 42,317,573 65,889,167 45,000 10,532,875 10,999,032 \$380,833,566 9,395,000	Yes 2009 Budget \$128,375,073 0 1,670,562 0 1,034,818 22,442,887 15,264,148 48,462,266 11,985,472 67,368,492 45,000 10,508,125 10,672,896 \$317,829,739 6,800,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$9,180,751 0 145,300 178,130 161,475 912,819 890,107 4,976,607 490,143 3,275,144 900 249,500 28,550 \$20,489,426 501,505	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,616,471 0 185,000 214,193 53,285 1,491,794 1,075,455 4,528,131 0 3,156,833 900 254,796 294,038 \$20,870,896 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$123,561,877 0 1,433,000 982,017 23,931,249 13,113,539 60,525,707 15,356,716 65,600,369 45,000 10,000,000 10,263,641 \$324,813,115 9,395,000 0	2008 Amended \$123,561,877 0 1,433,000 0 982,017 37,735,637 13,113,539 74,223,849 42,317,573 65,889,167 45,000 10,532,875 10,999,032 \$380,833,566 9,395,000 0	Yes 2009 Budget \$128,375,073 0 1,670,562 0 1,034,818 22,442,887 15,264,148 48,462,266 11,985,472 67,368,492 45,000 10,508,125 10,672,896 \$317,829,739 6,800,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$9,180,751 0 145,300 178,130 161,475 912,819 890,107 4,976,607 490,143 3,275,144 900 249,500 28,550 \$20,489,426 501,505 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,616,471 0 185,000 214,193 53,285 1,491,794 1,075,455 4,528,131 0 3,156,833 900 254,796 294,038 \$20,870,896 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$123,561,877 0 1,433,000 982,017 23,931,249 13,113,539 60,525,707 15,356,716 65,600,369 45,000 10,000,000 10,263,641 \$324,813,115 9,395,000 0 14,668,019	2008 Amended \$123,561,877 0 1,433,000 0 982,017 37,735,637 13,113,539 74,223,849 42,317,573 65,889,167 45,000 10,532,875 10,999,032 \$380,833,566 9,395,000 0 21,404,343	Yes 2009 Budget \$128,375,073 0 1,670,562 0 1,034,818 22,442,887 15,264,148 48,462,266 11,985,472 67,368,492 45,000 10,508,125 10,672,896 \$317,829,739 6,800,000 0 8,667,507	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$9,180,751 0 145,300 178,130 161,475 912,819 890,107 4,976,607 490,143 3,275,144 900 249,500 28,550 \$20,489,426 501,505 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,616,471 0 185,000 214,193 53,285 1,491,794 1,075,455 4,528,131 0 3,156,833 900 254,796 294,038 \$20,870,896 0 723,400
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$123,561,877 0 1,433,000 982,017 23,931,249 13,113,539 60,525,707 15,356,716 65,600,369 45,000 10,000,000 10,263,641 \$324,813,115 9,395,000 0	2008 Amended \$123,561,877 0 1,433,000 0 982,017 37,735,637 13,113,539 74,223,849 42,317,573 65,889,167 45,000 10,532,875 10,999,032 \$380,833,566 9,395,000 0	Yes 2009 Budget \$128,375,073 0 1,670,562 0 1,034,818 22,442,887 15,264,148 48,462,266 11,985,472 67,368,492 45,000 10,508,125 10,672,896 \$317,829,739 6,800,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$9,180,751 0 145,300 178,130 161,475 912,819 890,107 4,976,607 490,143 3,275,144 900 249,500 28,550 \$20,489,426 501,505 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,616,471 0 185,000 214,193 53,285 1,491,794 1,075,455 4,528,131 0 3,156,833 900 254,796 294,038 \$20,870,896 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$123,561,877 0 1,433,000 0 982,017 23,931,249 13,113,539 60,525,707 15,356,716 65,600,369 45,000 10,000,000 10,263,641 \$324,813,115 9,395,000 0 14,668,019 \$348,876,134	2008 Amended \$123,561,877 0 1,433,000 0 982,017 37,735,637 13,113,539 74,223,849 42,317,573 65,889,167 45,000 10,532,875 10,999,032 \$380,833,566 9,395,000 0 21,404,343 \$411,632,909	Yes 2009 Budget \$128,375,073 0 1,670,562 0 1,034,818 22,442,887 15,264,148 48,462,266 11,985,472 67,368,492 45,000 10,508,125 10,672,896 \$317,829,739 6,800,000 0 8,667,507	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$9,180,751 0 145,300 178,130 161,475 912,819 890,107 4,976,607 490,143 3,275,144 900 249,500 28,550 \$20,489,426 501,505 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,616,471 0 185,000 214,193 53,285 1,491,794 1,075,455 4,528,131 0 3,156,833 900 254,796 294,038 \$20,870,896 0 723,400 \$21,594,296
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$123,561,877 0 1,433,000 0 982,017 23,931,249 13,113,539 60,525,707 15,356,716 65,600,369 45,000 10,000,000 10,263,641 \$324,813,115 9,395,000 0 14,668,019 \$348,876,134	2008 Amended \$123,561,877 0 1,433,000 0 982,017 37,735,637 13,113,539 74,223,849 42,317,573 65,889,167 45,000 10,532,875 10,999,032 \$380,833,566 9,395,000 0 21,404,343 \$411,632,909	Yes 2009 Budget \$128,375,073 0 1,670,562 0 1,034,818 22,442,887 15,264,148 48,462,266 11,985,472 67,368,492 45,000 10,508,125 10,672,896 \$317,829,739 6,800,000 0 8,667,507 \$3333,297,246	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$9,180,751 0 145,300 178,130 161,475 912,819 890,107 4,976,607 490,143 3,275,144 900 249,500 28,550 \$20,489,426 501,505 0 0 \$20,990,931	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,616,471 0 185,000 214,193 53,285 1,491,794 1,075,455 4,528,131 0 3,156,833 900 254,796 294,038 \$20,870,896 0 723,400 \$21,594,296
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$123,561,877 0 1,433,000 982,017 23,931,249 13,113,539 60,525,707 15,356,716 65,600,369 45,000 10,000,000 10,263,641 \$324,813,115 9,395,000 0 14,668,019 \$348,876,134	2008 Amended \$123,561,877 0 1,433,000 982,017 37,735,637 13,113,539 74,223,849 42,317,573 65,889,167 45,000 10,532,875 10,999,032 \$380,833,566 9,395,000 0 21,404,343 \$411,632,909	Yes 2009 Budget \$128,375,073 0 1,670,562 0 1,034,818 22,442,887 15,264,148 48,462,266 11,985,472 67,368,492 45,000 10,508,125 10,672,896 \$317,829,739 6,800,000 0 8,667,507 \$333,297,246	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$9,180,751 0 145,300 178,130 161,475 912,819 890,107 4,976,607 490,143 3,275,144 900 249,500 28,550 \$20,489,426 501,505 0 \$20,990,931	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,616,471 0 185,000 214,193 53,285 1,491,794 1,075,455 4,528,131 0 3,156,833 900 254,796 294,038 \$20,870,896 0 723,400 \$21,594,296 \$3,825,203 4,230,304
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$123,561,877 0 1,433,000 982,017 23,931,249 13,113,539 60,525,707 15,356,716 65,600,369 45,000 10,000,000 10,263,641 \$324,813,115 9,395,000 0 14,668,019 \$348,876,134 \$58,114,090 37,157,890 8,434,692 7,459,659	2008 Amended \$123,561,877 0 1,433,000 0 982,017 37,735,637 13,113,539 74,223,849 42,317,573 65,889,167 45,000 10,532,875 10,999,032 \$380,833,566 9,395,000 0 21,404,343 \$411,632,909	Yes 2009 Budget \$128,375,073 0 1,670,562 0 1,034,818 22,442,887 15,264,148 48,462,266 11,985,472 67,368,492 45,000 10,508,125 10,672,896 \$317,829,739 6,800,000 0 8,667,507 \$333,297,246 \$59,347,865 38,479,493 8,797,683 6,348,131	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$9,180,751 0 145,300 178,130 161,475 912,819 890,107 4,976,607 490,143 3,275,144 900 249,500 28,550 \$20,489,426 501,505 0 0 \$20,990,931 \$3,814,935 4,036,721 2,498,061 1,442,646	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,616,471 0 185,000 214,193 53,285 1,491,794 1,075,455 4,528,131 0 3,156,833 900 254,796 294,038 \$20,870,896 0 723,400 \$21,594,296 \$3,825,203 4,230,304 2,846,595 1,162,738
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$123,561,877 0 1,433,000 0 982,017 23,931,249 13,113,539 60,525,707 15,356,716 65,600,369 45,000 10,000,000 10,263,641 \$324,813,115 9,395,000 0 14,668,019 \$348,876,134 \$58,114,090 37,157,890 8,434,692 7,459,659 101,347,362	2008 Amended \$123,561,877 0 1,433,000 0 982,017 37,735,637 13,113,539 74,223,849 42,317,573 65,889,167 45,000 10,532,875 10,999,032 \$380,833,566 9,395,000 0 21,404,343 \$411,632,909 \$64,630,748 38,262,637 8,418,310 7,475,670 103,251,365	Yes 2009 Budget \$128,375,073 0 1,670,562 0 1,034,818 22,442,887 15,264,148 48,462,266 11,985,472 67,368,492 45,000 10,508,125 10,672,896 \$317,829,739 6,800,000 0 8,667,507 \$333,297,246 \$59,347,865 38,479,493 8,797,683 6,348,131 104,484,576	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$9,180,751 0 145,300 178,130 161,475 912,819 890,107 4,976,607 490,143 3,275,144 900 249,500 28,550 \$20,489,426 501,505 0 0 \$20,990,931	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,616,471 0 185,000 214,193 53,285 1,491,794 1,075,455 4,528,131 0 3,156,833 900 254,796 294,038 \$20,870,896 0 723,400 \$21,594,296 \$3,825,203 4,230,304 2,846,595 1,162,738 3,996,151
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$123,561,877 0 1,433,000 982,017 23,931,249 13,113,539 60,525,707 15,356,716 65,600,369 45,000 10,000,000 10,263,641 \$324,813,115 9,395,000 0 14,668,019 \$348,876,134 \$58,114,090 37,157,890 8,434,692 7,459,659 101,347,362 14,478,707	2008 Amended \$123,561,877 0 1,433,000 982,017 37,735,637 13,113,539 74,223,849 42,317,573 65,889,167 45,000 10,532,875 10,999,032 \$380,833,566 9,395,000 0 21,404,343 \$411,632,909 \$64,630,748 38,262,637 8,418,310 7,475,670 103,251,365 15,047,183	Yes 2009 Budget \$128,375,073 0 1,670,562 0 1,034,818 22,442,887 15,264,148 48,462,266 11,985,472 67,368,492 45,000 10,508,125 10,672,896 \$317,829,739 6,800,000 0 8,667,507 \$333,297,246 \$59,347,865 38,479,493 8,797,685 38,479,493 8,797,685 104,484,576 14,989,034	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$9,180,751 0 145,300 178,130 161,475 912,819 890,107 4,976,607 490,143 3,275,144 900 249,500 28,550 \$20,489,426 501,505 0 \$20,990,931 \$3,814,935 4,036,721 2,498,061 1,442,646 3,776,629 906,031	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,616,471 0 185,000 214,193 53,285 1,491,794 1,075,455 4,528,131 0 3,156,833 900 254,796 294,038 \$20,870,896 0 723,400 \$21,594,296 \$3,825,203 4,230,304 2,846,595 1,162,738 3,996,151 1,119,721
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$123,561,877 0 1,433,000 982,017 23,931,249 13,113,539 60,525,707 15,356,716 65,600,369 45,000 10,000,000 10,263,641 \$324,813,115 9,395,000 0 14,668,019 \$348,876,134 \$58,114,090 37,157,890 8,434,692 7,459,659 101,347,362 14,478,707 15,667,689	2008 Amended \$123,561,877 0 1,433,000 982,017 37,735,637 13,113,539 74,223,849 42,317,573 65,889,167 45,000 10,532,875 10,999,032 \$380,833,566 9,395,000 0 21,404,343 \$411,632,909 \$64,630,748 38,262,637 8,418,310 7,475,670 103,251,365 15,047,183 16,242,111	Yes 2009 Budget \$128,375,073 0 1,670,562 0 1,034,818 22,442,887 15,264,148 48,462,266 11,985,472 67,368,492 45,000 10,508,125 10,672,896 \$317,829,739 6,800,000 0 8,667,507 \$333,297,246 \$59,347,865 38,479,493 8,797,683 6,348,131 104,484,576 14,989,034 17,519,412	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$9,180,751 0 145,300 178,130 161,475 912,819 890,107 4,976,607 490,143 3,275,144 900 249,500 28,550 \$20,489,426 501,505 0 \$20,990,931 \$3,814,935 4,036,721 2,498,061 1,442,646 3,776,629 906,031 121,241	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,616,471 0 185,000 214,193 53,285 1,491,794 1,075,455 4,528,131 0 3,156,833 900 254,796 294,038 \$20,870,896 0 723,400 \$21,594,296 \$3,825,203 4,230,304 2,846,595 1,162,738 3,996,151 1,119,721 123,579
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$123,561,877 0 1,433,000 982,017 23,931,249 13,113,539 60,525,707 15,356,716 65,600,369 45,000 10,000,000 10,263,641 \$324,813,115 9,395,000 0 14,668,019 \$348,876,134 \$58,114,090 37,157,890 8,434,692 7,459,659 101,347,362 14,478,707	2008 Amended \$123,561,877 0 1,433,000 0 982,017 37,735,637 13,113,539 74,223,849 42,317,573 65,889,167 45,000 10,532,875 10,999,032 \$380,833,566 9,395,000 0 21,404,343 \$411,632,909 \$64,630,748 38,262,637 8,418,310 7,475,670 103,251,365 15,047,183 16,242,111 3,834,283	Yes 2009 Budget \$128,375,073 0 1,670,562 0 1,034,818 22,442,887 15,264,148 48,462,266 11,985,472 67,368,492 45,000 10,508,125 10,672,896 \$317,829,739 6,800,000 0 8,667,507 \$333,297,246 \$59,347,865 38,479,493 8,797,683 6,348,131 104,484,576 14,989,034 17,519,412 2,864,359	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$9,180,751 0 145,300 178,130 161,475 912,819 890,107 4,976,607 490,143 3,275,144 900 249,500 28,550 \$20,489,426 501,505 0 \$20,990,931 \$3,814,935 4,036,721 2,498,061 1,442,646 3,776,629 906,031	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,616,471 0 185,000 214,193 53,285 1,491,794 1,075,455 4,528,131 0 3,156,833 900 254,796 294,038 \$20,870,896 0 723,400 \$21,594,296 \$3,825,203 4,230,304 2,846,595 1,162,738 3,996,151 1,119,721 123,579 269,120
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$123,561,877 0 1,433,000 982,017 23,931,249 13,113,539 60,525,707 15,356,716 65,600,369 45,000 10,000,000 10,263,641 \$324,813,115 9,395,000 0 14,668,019 \$348,876,134 \$558,114,090 37,157,890 8,434,692 7,459,659 101,347,362 14,478,707 15,667,689 2,843,903	2008 Amended \$123,561,877 0 1,433,000 982,017 37,735,637 13,113,539 74,223,849 42,317,573 65,889,167 45,000 10,532,875 10,999,032 \$380,833,566 9,395,000 0 21,404,343 \$411,632,909 \$64,630,748 38,262,637 8,418,310 7,475,670 103,251,365 15,047,183 16,242,111	Yes 2009 Budget \$128,375,073 0 1,670,562 0 1,034,818 22,442,887 15,264,148 48,462,266 11,985,472 67,368,492 45,000 10,508,125 10,672,896 \$317,829,739 6,800,000 0 8,667,507 \$333,297,246 \$59,347,865 38,479,493 8,797,683 6,348,131 104,484,576 14,989,034 17,519,412	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$9,180,751 0 145,300 178,130 161,475 912,819 890,107 4,976,607 490,143 3,275,144 900 249,500 28,550 \$20,489,426 501,505 0 0 \$20,990,931 \$3,814,935 4,036,721 2,498,061 1,442,646 3,776,629 906,031 121,241 237,905	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,616,471 0 185,000 214,193 53,285 1,491,794 1,075,455 4,528,131 0 3,156,833 900 254,796 294,038 \$20,870,896 0 723,400 \$21,594,296 \$3,825,203 4,230,304 2,846,595 1,162,738 3,996,151 1,119,721 123,579
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$123,561,877 0 1,433,000 982,017 23,931,249 13,113,539 60,525,707 15,356,716 65,600,369 45,000 10,000,000 10,263,641 \$324,813,115 9,395,000 0 14,668,019 \$348,876,134 \$58,114,090 37,157,890 8,434,692 7,459,659 101,347,362 114,478,707 15,667,689 2,843,903 2,702,929 82,595 \$248,289,516	2008 Amended \$123,561,877 0 1,433,000 982,017 37,735,637 13,113,539 74,223,849 42,317,573 65,889,167 45,000 10,532,875 10,999,032 \$380,833,566 9,395,000 0 21,404,343 \$411,632,909 \$64,630,748 38,262,637 8,418,310 7,475,670 103,251,365 15,047,183 16,242,111 3,834,283 3,785,715 82,595 \$261,030,617	Yes 2009 Budget \$128,375,073 0 1,670,562 0 1,034,818 22,442,887 15,264,148 48,462,266 11,985,472 67,368,492 45,000 10,508,125 10,672,896 \$317,829,739 6,800,000 0 8,667,507 \$333,297,246 \$59,347,865 38,479,493 8,797,683 6,348,131 104,484,576 14,989,034 17,519,412 2,864,359 3,501,685 82,595 \$256,414,833	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$9,180,751 0 145,300 178,130 161,475 912,819 890,107 4,976,607 490,143 3,275,144 900 249,500 249,500 0 \$20,489,426 501,505 0 0 \$20,990,931 \$3,814,935 4,036,721 2,498,061 1,442,646 3,776,629 906,031 121,241 237,905 18,800 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,616,471 0 185,000 214,193 53,285 1,491,794 1,075,455 4,528,131 0 3,156,833 930 254,796 294,038 \$20,870,896 0 723,400 \$21,594,296 \$3,825,203 4,230,304 2,846,595 1,162,738 3,996,151 1,119,721 123,579 269,120 65,050 0 \$17,638,461
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$123,561,877 0 1,433,000 982,017 23,931,249 13,113,539 60,525,707 15,356,716 65,600,369 45,000 10,000,000 10,263,641 \$324,813,115 9,395,000 0 14,668,019 \$348,876,134 \$558,114,090 37,157,890 8,434,692 7,459,659 101,347,362 14,478,707 15,667,689 2,843,903 2,702,929 8,2595 \$248,289,516 7,981,500	2008 Amended \$123,561,877 0 1,433,000 982,017 37,735,637 13,113,539 74,223,849 42,317,573 65,889,167 45,000 10,532,875 10,999,032 \$380,833,566 9,395,000 0 21,404,343 \$411,632,909 \$64,630,748 38,262,637 8,418,310 7,475,670 103,251,365 15,047,183 16,242,111 3,834,283 3,785,715 82,595 \$261,030,617 8,490,000	Yes 2009 Budget \$128,375,073 0 1,670,562 0 1,034,818 22,442,887 15,264,148 48,462,266 11,985,472 67,368,492 45,000 10,508,125 10,672,896 \$317,829,739 6,800,000 0 8,667,507 \$333,297,246 \$59,347,865 38,479,493 8,797,683 6,348,131 104,484,576 14,989,034 17,519,412 2,864,359 3,501,685 82,595 \$256,414,833 12,665,064	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$9,180,751 0 145,300 178,130 161,475 912,819 890,107 4,976,607 490,143 3,275,144 900 249,500 28,550 \$20,489,426 501,505 0 0 \$20,990,931 \$3,814,935 4,036,721 2,498,061 1,442,646 3,776,629 906,031 121,241 237,905 18,800 0 \$16,852,969 275,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,616,471 0 185,000 214,193 53,285 1,491,794 1,075,455 4,528,131 0 3,156,833 900 254,796 294,038 \$20,870,896 0 723,400 \$21,594,296 \$3,825,203 4,230,304 2,846,595 1,162,738 3,996,151 1,119,721 123,579 269,120 65,050 0 \$17,638,461 430,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$123,561,877 0 1,433,000 982,017 23,931,249 13,113,539 60,525,707 15,356,716 65,600,369 45,000 10,000,000 10,263,641 \$324,813,115 9,395,000 0 14,668,019 \$348,876,134 \$558,114,090 37,157,890 8,434,692 7,459,659 101,347,362 14,478,707 15,667,689 2,843,903 2,702,929 82,595 \$248,289,516 7,981,500 3,776,519	2008 Amended \$123,561,877 0 1,433,000 982,017 37,735,637 13,113,539 74,223,849 42,317,573 65,889,167 45,000 10,532,875 10,999,032 \$380,833,566 9,395,000 0 21,404,343 \$411,632,909 \$64,630,748 38,262,637 8,418,310 7,475,670 103,251,365 15,047,183 16,242,111 3,834,283 3,785,715 82,595 \$261,030,617 8,490,000 3,854,268	Yes 2009 Budget \$128,375,073 0 1,670,562 0 1,034,818 22,442,887 15,264,148 48,462,266 11,985,472 67,368,492 45,000 10,508,125 10,672,896 \$317,829,739 6,800,000 0 8,667,507 \$333,297,246 \$59,347,865 38,479,493 8,797,683 6,348,131 104,484,576 14,989,034 17,519,412 2,864,359 3,501,685 82,595 \$256,414,833 12,665,064 4,519,422	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$9,180,751 0 145,300 178,130 161,475 912,819 890,107 4,976,607 490,143 3,275,144 900 249,500 28,550 \$20,489,426 501,505 0 0 \$20,990,931 \$3,814,935 4,036,721 2,498,061 1,442,646 3,776,629 906,031 121,241 237,905 18,800 0 \$16,852,969 275,000 18,062	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,616,471 0 185,000 214,193 53,285 1,491,794 1,075,455 4,528,131 0 3,156,833 900 254,796 294,038 \$20,870,896 0 723,400 \$21,594,296 \$3,825,203 4,230,304 2,846,595 1,162,738 3,996,151 1,119,721 123,579 269,120 65,050 0 \$17,638,461 430,000 17,513
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$123,561,877 0 1,433,000 982,017 23,931,249 13,113,539 60,525,707 15,356,716 65,600,369 45,000 10,000,000 10,263,641 \$324,813,115 9,395,000 0 14,668,019 \$348,876,134 \$558,114,090 37,157,890 8,434,692 7,459,659 101,347,362 14,478,707 15,667,689 2,843,903 2,702,929 82,595 \$248,289,516 7,981,500 3,776,519 68,194,109	2008 Amended \$123,561,877 0 1,433,000 0 982,017 37,735,637 13,113,539 74,223,849 42,317,573 65,889,167 45,000 10,532,875 10,999,032 \$380,833,566 9,395,000 0 21,404,343 \$411,632,909 \$64,630,748 38,262,637 8,418,310 7,475,670 103,251,365 15,047,183 16,242,111 3,834,283 3,785,715 82,595 \$261,030,617 8,490,000 3,854,268 111,848,318	Yes 2009 Budget \$128,375,073 0 1,670,562 0 1,034,818 22,442,887 15,264,148 48,462,266 11,985,472 67,368,492 45,000 10,508,125 10,672,896 \$317,829,739 6,800,000 0 8,667,507 \$333,297,246 \$59,347,865 38,479,493 8,797,683 6,348,131 104,484,576 14,989,034 17,519,412 2,864,359 3,501,685 82,595 \$256,414,833 12,665,064 4,519,422 43,632,080	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$9,180,751 0 145,300 178,130 161,475 912,819 890,107 4,976,607 490,143 3,275,144 900 249,500 28,550 \$20,489,426 501,505 0 0 \$20,990,931 \$3,814,935 4,036,721 2,498,061 1,442,646 3,776,629 906,031 121,241 237,905 18,800 0 \$16,852,969 275,000 18,062 3,010,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,616,471 0 185,000 214,193 53,285 1,491,794 1,075,455 4,528,131 0 3,156,833 900 254,796 294,038 \$20,870,896 0 723,400 \$21,594,296 \$3,825,203 4,230,304 2,846,595 1,162,738 3,996,151 1,119,721 123,579 269,120 65,050 0 \$17,638,461 430,000 17,513 2,589,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$123,561,877 0 1,433,000 982,017 23,931,249 13,113,539 60,525,707 15,356,716 65,600,369 45,000 10,000,000 10,263,641 \$324,813,115 9,395,000 0 14,668,019 \$348,876,134 \$58,114,090 37,157,890 8,434,692 7,459,659 101,347,362 14,478,707 15,667,689 2,843,903 2,702,929 82,595 \$248,289,516 7,981,500 3,776,519 68,194,109 27,310,057	2008 Amended \$123,561,877 0 1,433,000 0 982,017 37,735,637 13,113,539 74,223,849 42,317,573 65,889,167 45,000 10,532,875 10,999,032 \$380,833,566 9,395,000 0 21,404,343 \$411,632,909 \$64,630,748 38,262,637 8,418,310 7,475,670 103,251,365 15,047,183 16,242,111 3,834,283 3,785,715 82,595 \$261,030,617 8,490,000 3,854,268 111,848,318 64,885,725	Yes 2009 Budget \$128,375,073 0 1,670,562 0 1,034,818 22,442,887 15,264,148 48,462,266 11,985,472 67,368,492 45,000 10,508,125 10,672,896 \$317,829,739 6,800,000 0 8,667,507 \$333,297,246 \$59,347,865 38,479,493 8,797,683 6,348,131 104,484,576 14,989,034 17,519,412 2,864,359 3,501,685 82,595 \$256,414,833 12,665,064 4,519,422 43,632,080 19,075,297	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$9,180,751 0 145,300 178,130 161,475 912,819 890,107 4,976,607 490,143 3,275,144 900 249,500 28,550 \$20,489,426 501,505 0 0 \$20,990,931 \$3,814,935 4,036,721 2,498,061 1,442,646 3,776,629 906,031 121,241 237,905 18,800 0 \$16,852,969 275,000 18,062 3,010,000 834,900	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,616,471 0 185,000 214,193 53,285 1,491,794 1,075,455 4,528,131 0 3,156,833 900 254,796 294,038 \$20,870,896 0 723,400 \$21,594,296 \$3,825,203 4,230,304 2,846,595 1,162,738 3,996,151 1,119,721 123,579 269,120 65,050 0 \$17,638,461 430,000 17,513 2,589,000 919,322
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$123,561,877 0 1,433,000 982,017 23,931,249 13,113,539 60,525,707 15,356,716 65,600,369 45,000 10,000,000 10,263,641 \$324,813,115 9,395,000 0 14,668,019 \$348,876,134 \$558,114,090 37,157,890 8,434,692 7,459,659 101,347,362 14,478,707 15,667,689 2,843,903 2,702,929 82,595 \$248,289,516 7,981,500 3,776,519 68,194,109 27,310,057 0	2008 Amended \$123,561,877 0 1,433,000 0 982,017 37,735,637 13,113,539 74,223,849 42,317,573 65,889,167 45,000 10,532,875 10,999,032 \$380,833,566 9,395,000 0 21,404,343 \$411,632,909 \$64,630,748 38,262,637 8,418,310 7,475,670 103,251,365 15,047,183 16,242,111 3,834,283 3,785,715 82,595 \$261,030,617 8,490,000 3,854,268 111,848,318 64,885,725 0	Yes 2009 Budget \$128,375,073 0 1,670,562 0 1,034,818 22,442,887 15,264,148 48,462,266 11,985,472 67,368,492 45,000 10,508,125 10,672,896 \$317,829,739 6,800,000 0 8,667,507 \$333,297,246 \$59,347,865 38,479,493 8,797,683 6,348,131 104,484,576 14,989,034 17,519,412 2,864,359 3,501,685 82,595 \$256,414,833 12,665,064 4,519,422 43,632,080 19,075,297 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$9,180,751 0 145,300 178,130 161,475 912,819 890,107 4,976,607 490,143 3,275,144 900 249,500 28,550 \$20,489,426 501,505 0 0 \$20,990,931 \$3,814,935 4,036,721 2,498,061 1,442,646 3,776,629 906,031 121,241 237,905 18,800 0 \$16,852,969 275,000 18,062 3,010,000 834,900 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,616,471 0 185,000 214,193 53,285 1,491,794 1,075,455 4,528,131 0 3,156,833 900 254,796 294,038 \$20,870,896 0 723,400 \$21,594,296 \$3,825,203 4,230,304 2,846,595 1,162,738 3,996,151 1,119,721 123,579 269,120 65,050 0 \$17,638,461 430,000 17,513 2,589,000 919,322 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$123,561,877 0 1,433,000 982,017 23,931,249 13,113,539 60,525,707 15,356,716 65,600,369 45,000 10,000,000 10,263,641 \$324,813,115 9,395,000 0 14,668,019 \$348,876,134 \$58,114,090 37,157,890 8,434,692 7,459,659 101,347,362 14,478,707 15,667,689 2,843,903 2,702,929 82,595 \$248,289,516 7,981,500 3,776,519 68,194,109 27,310,057	2008 Amended \$123,561,877 0 1,433,000 0 982,017 37,735,637 13,113,539 74,223,849 42,317,573 65,889,167 45,000 10,532,875 10,999,032 \$380,833,566 9,395,000 0 21,404,343 \$411,632,909 \$64,630,748 38,262,637 8,418,310 7,475,670 103,251,365 15,047,183 16,242,111 3,834,283 3,785,715 82,595 \$261,030,617 8,490,000 3,854,268 111,848,318 64,885,725	Yes 2009 Budget \$128,375,073 0 1,670,562 0 1,034,818 22,442,887 15,264,148 48,462,266 11,985,472 67,368,492 45,000 10,508,125 10,672,896 \$317,829,739 6,800,000 0 8,667,507 \$333,297,246 \$59,347,865 38,479,493 8,797,683 6,348,131 104,484,576 14,989,034 17,519,412 2,864,359 3,501,685 82,595 \$256,414,833 12,665,064 4,519,422 43,632,080 19,075,297	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$9,180,751 0 145,300 178,130 161,475 912,819 890,107 4,976,607 490,143 3,275,144 900 249,500 28,550 \$20,489,426 501,505 0 0 \$20,990,931 \$3,814,935 4,036,721 2,498,061 1,442,646 3,776,629 906,031 121,241 237,905 18,800 0 \$16,852,969 275,000 18,062 3,010,000 834,900	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$9,616,471 0 185,000 214,193 53,285 1,491,794 1,075,455 4,528,131 0 3,156,833 900 254,796 294,038 \$20,870,896 0 723,400 \$21,594,296 \$3,825,203 4,230,304 2,846,595 1,162,738 3,996,151 1,119,721 123,579 269,120 65,050 0 \$17,638,461 430,000 17,513 2,589,000 919,322

Name of County: Douglas Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP		Name of County: Faribault Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
·	2008 Revised Budget	2008 Amended	2009 Budget	ı	2008 Revised Budget	2008 Amended	2009 Budget
Revenues				Revenues			
Property Taxes	\$19,001,289	\$19,001,289	\$22,041,091	Property Taxes	\$6,418,703	\$6,418,703	\$6,962,163
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	37,000	37,000	37,000	All Other Taxes	87,500	87,500	87,500
Special Assessments	91,622	91,622	83,064	Special Assessments	848,550	848,550	860,585
Licenses and Permits	465,180 3,333,574	465,180 3,347,274	422,641 2,853,445	Licenses and Permits	970 12,500	970 12,500	970 14,591
Federal Grants State General Purpose Aid	6,558,716	6,558,716	5,901,427	Federal Grants State General Purpose Aid	1,558,361	1,558,361	1,614,550
State Categorical Aid	2,309,722	2,297,222	2,073,725	State Categorical Aid	6,798,411	6,798,411	5,693,504
Grants from County/Other Local Units	26,713	26,713	100,455	Grants from County/Other Local Units	0,770,411	0,790,411	0
Charges for Services	4.353,777	4,352,577	5,367,000	Charges for Services	576,750	576,750	620,750
Fines and Forfeits	62,000	62,000	62,000	Fines and Forfeits	16,000	16,000	14,000
Interest on Investments	604,600	604,600	601,700	Interest on Investments	260,000	260,000	240,000
All Other Revenues	850,803	850,803	854,066	All Other Revenues	553,200	553,200	641,050
Total Revenues	\$37,694,996	\$37,694,996	\$40,397,614	Total Revenues	\$17,130,945	\$17,130,945	\$16,749,663
Proceeds from Bond Sales	1,045,000	0	0	Proceeds from Bond Sales	448,530	448,530	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	1,045,000	7,777,000	Transfers from Other Funds	202,850	202,850	492,344
Total Revenues and Other Sources	\$38,739,996	\$38,739,996	\$48,174,614	Total Revenues and Other Sources	\$17,782,325	\$17,782,325	\$17,242,007
Current Expenditures =		 :		Current Expenditures =		 :	
General Government	\$6,542,735	\$6,542,735	\$6,939,457	General Government	\$3,056,669	\$3,056,669	\$2,745,963
Public Safety	7,221,858	7,221,858	7,666,325	Public Safety	2,239,290	2,239,290	2,808,644
Streets and Highways (excluding Const.)	4,445,667	4,445,667	4,626,370	Streets and Highways (excluding Const.)	3,116,132	3,116,132	3,487,943
Sanitation	0	0	0	Sanitation	99,500	99,500	100,678
Human Services	8,935,811	8,935,811	8,430,170	Human Services	1,776,000	1,776,000	2,039,680
Health Culture and Recreation	3,228,108	3,240,498	4,298,465	Health Culture and Recreation	0 408,990	108 000	0
Conservation of Natural Resources	1,350,881 368,953	1,338,491	1,410,640	Conservation of Natural Resources	408,990 890,310	408,990	413,013
Economic Development & Housing	368,953 46,067	369,739 46,067	381,608 48,045	Economic Development & Housing	890,310 226,769	890,310 226,769	903,910 105,590
All Other Current Expenditures	0	0,007	40,043	All Other Current Expenditures	0	0	005,590
Total Current Expenditures	\$32,140,080	\$32,140,866	\$33,801,080	Total Current Expenditures	\$11,813,660	\$11,813,660	\$12,605,421
Debt Service - Principal	1,780,000	1,780,000	1,605,000	Debt Service - Principal	493,735	493,735	901,696
Interest and Fiscal Charges	1,074,242	1,074,242	903,390	Interest and Fiscal Charges	551,465	551,465	504,457
Streets and Highways Capital Outlay	4,495,674	4,495,674	4,647,603	Streets and Highways Capital Outlay	4,924,500	4,924,500	3,537,500
All Other Capital Outlay	0	0	7,357,418	All Other Capital Outlay	337,500	337,500	226,500
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	448,530	448,530	428,530
-	\$39,489,996	\$39,490,782	\$48,314,491	=	\$18,569,390	\$18,569,390	\$18,204,104
Total Expenditures and Other Uses	\$39,489,990 	\$59,490,782	\$48,514,491	Total Expenditures and Other Uses	\$18,309,390	\$18,309,390	\$18,204,104
Name of County: Fillmore							
Name of County: Fillmore				Name of County: Freeborn			
Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP		Name of County: Freeborn Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
			: No	· · · · · · · · · · · · · · · · · · ·			
	2008 Revised	DS: Yes CP	No 2009	· · · · · · · · · · · · · · · · · · ·	2008 Revised	DS: Yes CP:	2009
	2008 Revised Budget	2008	2009 Budget	· · · · · · · · · · · · · · · · · · ·	2008 Revised Budget	2008	2009 Budget
Adopted budgets for the following funds: GF:	2008 Revised	2008	No 2009	Adopted budgets for the following funds: GF:	2008 Revised Budget \$16,069,619	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget \$6,518,299 0	2008 Amended \$6,524,335 0	2009 Budget \$6,784,366 0	Adopted budgets for the following funds: GF:	2008 Revised Budget \$16,069,619 0	2008 Amended \$0 0	2009 Budget \$17,024,619 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$6,518,299 0 158,860	2008 Amended \$6,524,335 0 158,860	2009 Budget \$6,784,366 0 170,060	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$16,069,619 0 125,800	2008 Amended \$0 0	2009 Budget \$17,024,619 0 125,800
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$6,518,299 0 158,860 0	2008 Amended \$6,524,335 0 158,860 0	2009 Budget \$6,784,366 0 170,060 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$16,069,619 0 125,800 1,081,000	2008 Amended \$0 0 0	2009 Budget \$17,024,619 0 125,800 1,661,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$6,518,299 0 158,860 0 46,240	2008 Amended \$6,524,335 0 158,860 0 46,240	2009 Budget \$6,784,366 0 170,060 0 44,840	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$16,069,619 0 125,800 1,081,000 115,800	2008 Amended \$0 0 0 0	\$17,024,619 0 125,800 1,661,000 115,800
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$6,518,299 0 158,860 0 46,240 2,983,731	2008 Amended \$6,524,335 0 158,860 0 46,240 2,984,241	2009 Budget \$6,784,366 0 170,060 0 44,840 2,778,016	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$16,069,619 0 125,800 1,081,000 115,800 3,188,300	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$17,024,619 0 125,800 1,661,000 115,800 3,102,352
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$6,518,299 0 158,860 0 46,240 2,983,731 2,117,115	2008 Amended \$6,524,335 0 158,860 0 46,240 2,984,241 1,917,274	2009 Budget \$6,784,366 0 170,060 0 44,840 2,778,016 2,160,998	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$16,069,619 0 125,800 1,081,000 115,800 3,188,300 1,722,564	2008 Amended \$0 0 0 0 0 0	2009 Budget \$17,024,619 0 125,800 1,661,000 115,800 3,102,352 1,923,913
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$6,518,299 0 158,860 0 46,240 2,983,731 2,117,115 8,210,228	2008 Amended \$6,524,335 0 158,860 0 46,240 2,984,241 1,917,274 8,210,228	2009 Budget \$6,784,366 0 170,060 0 44,840 2,778,016 2,160,998 8,588,322	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$16,069,619 0 125,800 1,081,000 115,800 3,188,300 1,722,564 9,517,191	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$17,024,619 0 125,800 1,661,000 115,800 3,102,352 1,923,913 9,214,164
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$6,518,299 0 158,860 0 46,240 2,983,731 2,117,115 8,210,228 0	2008 Amended \$6,524,335 0 158,860 0 46,240 2,984,241 1,917,274 8,210,228 0	2009 Budget \$6,784,366 0 170,060 0 44,840 2,778,016 2,160,998 8,588,322 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$16,069,619 0 125,800 1,081,000 115,800 3,188,300 1,722,564 9,517,191 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$17,024,619 0 125,800 1,661,000 115,800 3,102,352 1,923,913 9,214,164 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$6,518,299 0 158,860 0 46,240 2,983,731 2,117,115 8,210,228 0 2,601,582	\$6,524,335 0 158,860 0 46,240 2,984,241 1,917,274 8,210,228 0 2,601,582	2009 Budget \$6,784,366 0 170,060 0 44,840 2,778,016 2,160,998 8,588,322	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$16,069,619 0 125,800 1,081,000 115,800 3,188,300 1,722,564 9,517,191 0 2,330,100	\$0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$17,024,619 0 125,800 1,661,000 115,800 3,102,352 1,923,913 9,214,164
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$6,518,299 0 158,860 0 46,240 2,983,731 2,117,115 8,210,228 0	2008 Amended \$6,524,335 0 158,860 0 46,240 2,984,241 1,917,274 8,210,228 0	2009 Budget \$6,784,366 0 170,060 0 44,840 2,778,016 2,160,998 8,588,322 0 2,565,631	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$16,069,619 0 125,800 1,081,000 115,800 3,188,300 1,722,564 9,517,191 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$17,024,619 0 125,800 1,661,000 115,800 3,102,352 1,923,913 9,214,164 0 2,418,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$6,518,299 0 158,860 0 46,240 2,983,731 2,117,115 8,210,228 0 2,601,582 2,000	2008 Amended \$6,524,335 0 158,860 0 46,240 2,984,241 1,917,274 8,210,228 0 2,601,582 2,000	2009 Budget \$6,784,366 0 170,060 0 44,840 2,778,016 2,160,998 8,588,322 0 2,565,631 4,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$16,069,619 0 125,800 1,081,000 115,800 3,188,300 1,722,564 9,517,191 0 2,330,100 47,500	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$17,024,619 0 125,800 1,661,000 115,800 3,102,352 1,923,913 9,214,164 0 2,418,500 47,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$6,518,299 0 158,860 0 46,240 2,983,731 2,117,115 8,210,228 0 2,601,582 2,000 240,000	2008 Amended \$6,524,335 0 158,860 0 46,240 2,984,241 1,917,274 8,210,228 0 2,601,582 2,000 240,000	2009 Budget \$6,784,366 0 170,060 0 44,840 2,778,016 2,160,998 8,588,322 0 2,565,631 4,200 185,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$16,069,619 0 125,800 1,081,000 115,800 3,188,300 1,722,564 9,517,191 0 2,330,100 47,500 800,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$17,024,619 0 125,800 1,661,000 115,800 3,102,352 1,923,913 9,214,164 0 2,418,500 47,500 800,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$6,518,299 0 158,860 0 46,240 2,983,731 2,117,115 8,210,228 0 2,601,582 2,000 240,000 445,150 \$23,343,205 0	2008 Amended \$6,524,335 0 158,860 0 46,240 2,984,241 1,917,274 8,210,228 0 2,601,582 2,000 240,000 465,150	2009 Budget \$6,784,366 0 170,060 0 44,840 2,778,016 2,160,998 8,588,322 0 2,565,631 4,200 185,000 649,395 \$23,930,828 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$16,069,619 0 125,800 1,081,000 115,800 3,188,300 1,722,564 9,517,191 0 2,330,100 47,500 800,000 1,677,476	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$17,024,619 0 125,800 1,661,000 115,800 3,102,352 1,923,913 9,214,164 0 2,418,500 47,500 800,000 1,727,576 \$38,161,224 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$6,518,299 0 158,860 0 46,240 2,983,731 2,117,115 8,210,228 0 2,601,582 2,000 240,000 465,150 \$23,343,205	2008 Amended \$6,524,335 0 158,860 0 46,240 2,984,241 1,917,274 8,210,228 0 2,601,582 2,000 240,000 465,150 \$23,149,910	2009 Budget \$6,784,366 0 170,060 0 44,840 2,778,016 2,160,998 8,588,322 0 2,565,631 4,200 185,000 649,395 \$23,930,828	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$16,069,619 0 125,800 1,081,000 115,800 3,188,300 1,722,564 9,517,191 0 2,330,100 47,500 800,000 1,677,476 \$36,675,350	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$17,024,619 0 125,800 1,661,000 115,800 3,102,352 1,923,913 9,214,164 0 2,418,500 47,500 800,000 1,727,576
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$6,518,299 0 158,860 0 46,240 2,983,731 2,117,115 8,210,228 0 2,601,582 2,000 240,000 445,150 \$23,343,205 0	2008 Amended \$6,524,335 0 158,860 0 46,240 2,984,241 1,917,274 8,210,228 0 2,601,582 2,000 240,000 465,150 \$23,149,910 0	2009 Budget \$6,784,366 0 170,060 0 44,840 2,778,016 2,160,998 8,588,322 0 2,565,631 4,200 185,000 649,395 \$23,930,828 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$16,069,619 0 125,800 1,081,000 115,800 3,188,300 1,722,564 9,517,191 0 2,330,100 47,500 800,000 1,677,476 \$36,675,350 0	\$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$17,024,619 0 125,800 1,661,000 115,800 3,102,352 1,923,913 9,214,164 0 2,418,500 47,500 800,000 1,727,576 \$38,161,224 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$6,518,299 0 158,860 0 46,240 2,983,731 2,117,115 8,210,228 0 2,601,582 2,000 240,000 445,150 \$23,343,205 0 170,680	2008 Amended \$6,524,335 0 158,860 0 46,240 2,984,241 1,917,274 8,210,228 0 2,601,582 2,000 240,000 465,150 \$23,149,910 0	2009 Budget \$6,784,366 0 170,060 0 44,840 2,778,016 2,160,998 8,588,322 0 2,565,631 4,200 185,000 649,395 \$23,930,828 0 88,800	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$16,069,619 0 125,800 1,081,000 115,800 3,188,300 1,722,564 9,517,191 0 2,330,100 47,500 800,000 1,677,476 \$36,675,350 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$17,024,619 0 125,800 1,661,000 115,800 3,102,352 1,923,913 9,214,164 0 2,418,500 47,500 800,000 1,727,576 \$38,161,224 0 0 25,700
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$6,518,299 0 158,860 0 46,240 2,983,731 2,117,115 8,210,228 0 2,601,582 2,000 240,000 445,150 \$23,343,205 0	2008 Amended \$6,524,335 0 158,860 0 46,240 2,984,241 1,917,274 8,210,228 0 2,601,582 2,000 240,000 465,150 \$23,149,910 0 170,680	2009 Budget \$6,784,366 0 170,060 0 44,840 2,778,016 2,160,998 8,588,322 0 2,565,631 4,200 185,000 649,395 \$23,930,828 0 88,800	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$16,069,619 0 125,800 1,081,000 115,800 3,188,300 1,722,564 9,517,191 0 2,330,100 47,500 800,000 1,677,476 \$36,675,350 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$17,024,619 0 125,800 1,661,000 115,800 3,102,352 1,923,913 9,214,164 0 2,418,500 47,500 800,000 1,727,576 \$38,161,224 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$6,518,299 0 158,860 0 46,240 2,983,731 2,117,115 8,210,228 0 2,601,582 2,000 240,000 445,150 \$23,343,205 0 170,680	2008 Amended \$6,524,335 0 158,860 0 46,240 2,984,241 1,917,274 8,210,228 0 2,601,582 2,000 240,000 465,150 \$23,149,910 0 170,680	2009 Budget \$6,784,366 0 170,060 0 44,840 2,778,016 2,160,998 8,588,322 0 2,565,631 4,200 185,000 649,395 \$23,930,828 0 88,800	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$16,069,619 0 125,800 1,081,000 115,800 3,188,300 1,722,564 9,517,191 0 2,330,100 47,500 800,000 1,677,476 \$36,675,350 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$17,024,619 0 125,800 1,661,000 115,800 3,102,352 1,923,913 9,214,164 0 2,418,500 47,500 800,000 1,727,576 \$38,161,224 0 0 25,700
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$6,518,299 0 158,860 0 46,240 2,983,731 2,117,115 8,210,228 0 2,601,582 2,000 240,000 465,150 \$23,343,205 0 170,680 \$23,513,885	2008 Amended \$6,524,335 0 158,860 0 46,240 2,984,241 1,917,274 8,210,228 0 2,601,582 2,000 240,000 465,150 \$23,149,910 0 170,680 \$23,320,590	2009 Budget \$6,784,366 0 170,060 0 44,840 2,778,016 2,160,998 8,588,322 0 2,565,631 4,200 185,000 649,395 \$23,930,828 0 88,800 0 \$24,019,628	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$16,069,619 0 125,800 1,081,000 115,800 3,188,300 1,722,564 9,517,191 0 2,330,100 47,500 800,000 1,677,476 \$36,675,350 0 25,700 \$36,701,050	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$17,024,619 0 125,800 1,661,000 115,800 3,102,352 1,923,913 9,214,164 0 2,418,500 47,500 800,000 1,727,576 \$38,161,224 0 0 25,700 \$38,186,924
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$6,518,299 0 158,860 0 46,240 2,983,731 2,117,115 8,210,228 0 2,601,582 2,000 240,000 445,150 \$23,343,205 0 170,680 \$23,513,885 \$2,944,637 2,851,332 2,777,694	2008 Amended \$6,524,335 0 158,860 0 46,240 2,984,241 1,917,274 8,210,228 0 2,601,582 2,000 240,000 465,150 \$23,149,910 0 170,680 \$23,320,590	2009 Budget \$6,784,366 0 170,060 0 44,840 2,778,016 2,160,998 8,588,322 0 2,565,631 4,200 185,000 649,395 \$23,930,828 0 88,800 0 \$24,019,628 \$3,003,701 2,934,196 3,063,312	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$16,069,619 0 125,800 1,081,000 115,800 3,188,300 1,722,564 9,517,191 0 2,330,100 47,500 800,000 1,677,476 \$36,675,350 0 0 25,700 \$36,701,050	\$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$17,024,619 0 125,800 1,661,000 115,800 3,102,352 1,923,913 9,214,164 0 2,418,500 47,500 800,000 1,727,576 \$38,161,224 0 0 25,700 \$38,186,924
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$6,518,299 0 158,860 0 46,240 2,983,731 2,117,115 8,210,228 0 2,601,582 2,000 240,000 465,150 \$23,343,205 0 170,680 \$23,513,885 \$2,944,637 2,851,332 2,777,694 563,615	2008 Amended \$6,524,335 0 158,860 0 46,240 2,984,241 1,917,274 8,210,228 0 2,601,582 2,000 240,000 465,150 0 170,680 \$23,149,910 0 170,680 \$23,320,590 \$2,961,737 2,880,077 2,777,694 563,615	2009 Budget \$6,784,366 0 170,060 0 44,840 2,778,016 2,160,998 8,588,322 0 2,565,631 4,200 185,000 649,395 \$23,930,828 0 88,800 0 \$24,019,628 \$3,003,701 2,934,196 3,063,312 588,894	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$16,069,619 0 125,800 1,081,000 115,800 3,188,300 1,722,564 9,517,191 0 2,330,100 47,500 800,000 1,677,476 \$36,675,350 0 0 25,700 \$36,701,050 \$5,193,386 4,878,334 3,894,272 402,412	\$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$17,024,619 0 125,800 1,661,000 115,800 3,102,352 1,923,913 9,214,164 0 2,418,500 47,500 800,000 1,727,576 \$38,161,224 0 0 25,700 \$38,186,924 \$5,497,494 5,023,695 4,295,363 407,270
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$6,518,299 0 158,860 0 46,240 2,983,731 2,117,115 8,210,228 0 2,601,582 2,000 240,000 465,150 \$23,343,205 0 170,680 \$23,513,885 \$2,944,637 2,851,332 2,777,694 563,615 3,751,431	2008 Amended \$6,524,335 0 158,860 0 46,240 2,984,241 1,917,274 8,210,228 0 2,601,582 2,000 240,000 465,150 0 170,680 \$23,149,910 0 170,680 \$23,320,590 \$2,961,737 2,880,077 2,777,694 563,615 3,751,431	2009 Budget \$6,784,366 0 170,060 0 44,840 2,778,016 2,160,998 8,588,322 0 2,565,631 4,200 185,000 649,395 \$23,930,828 0 0 \$24,019,628 \$3,003,701 2,934,196 3,063,312 588,894 3,750,721	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$16,069,619 0 125,800 1,081,000 115,800 3,188,300 1,722,564 9,517,191 0 2,330,100 47,500 800,000 1,677,476 \$36,675,350 0 25,700 \$36,701,050 \$5,193,386 4,878,334 3,894,272 402,412 10,970,501	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$17,024,619 0 125,800 1,661,000 115,800 3,102,352 1,923,913 9,214,164 0 2,418,500 47,500 800,000 1,727,576 \$38,161,224 0 0 25,700 \$38,186,924 \$5,497,494 5,023,695 4,295,363 407,270 11,385,447
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$6,518,299 0 158,860 0 46,240 2,983,731 2,117,115 8,210,228 0 2,601,582 2,000 240,000 465,150 \$23,343,205 0 170,680 \$23,513,885 \$2,944,637 2,851,332 2,777,694 563,615 3,751,431 1,699,814	2008 Amended \$6,524,335 0 158,860 0 46,240 2,984,241 1,917,274 8,210,228 0 2,601,582 2,000 240,000 465,150 \$23,149,910 0 170,680 \$23,320,590 \$2,961,737 2,880,077 2,777,694 563,615 3,751,431 1,714,814	2009 Budget \$6,784,366 0 170,060 0 44,840 2,778,016 2,160,998 8,588,322 0 2,565,631 4,200 185,000 649,395 \$23,930,828 0 \$8,800 0 \$24,019,628 \$3,003,701 2,934,196 3,063,312 588,894 3,750,721 1,828,434	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$16,069,619 0 125,800 1,081,000 115,800 3,188,300 1,722,564 9,517,191 0 2,330,100 47,500 800,000 1,677,476 \$36,675,350 0 25,700 \$5,193,386 4,878,334 3,894,272 402,412 10,970,501 1,337,563	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$17,024,619 0 125,800 1,661,000 115,800 3,102,352 1,923,913 9,214,164 0 2,418,500 47,500 800,000 1,727,576 \$38,161,224 0 0 25,700 \$38,186,924 \$5,497,494 5,023,695 4,295,363 407,270 11,385,447 1,369,328
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$6,518,299 0 158,860 0 46,240 2,983,731 2,117,115 8,210,228 0 2,601,582 2,000 240,000 445,150 \$23,343,205 0 170,680 \$23,513,885 \$2,944,637 2,851,332 2,777,694 563,615 3,751,431 1,699,814 235,550	2008 Amended \$6,524,335 0 158,860 0 46,240 2,984,241 1,917,274 8,210,228 0 2,601,582 2,000 465,150 \$23,149,910 0 170,680 \$23,320,590 \$2,961,737 2,880,077 2,777,694 563,615 3,751,431 1,714,814 235,550	2009 Budget \$6,784,366 0 170,060 0 44,840 2,778,016 2,160,998 8,588,322 0 2,565,631 4,200 185,000 649,395 \$23,930,828 0 88,800 0 \$24,019,628 \$3,003,701 2,934,196 3,063,312 588,894 3,750,721 1,828,434 246,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$16,069,619 0 125,800 1,081,000 115,800 3,188,300 1,722,564 9,517,191 0 2,330,100 47,500 800,000 1,677,476 \$36,675,350 0 25,700 \$\$5,193,386 4,878,334 3,894,272 402,412 10,970,501 1,337,563 351,800	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$17,024,619 0 125,800 1,661,000 115,800 3,102,352 1,923,913 9,214,164 0 2,418,500 47,500 800,000 1,727,576 \$38,161,224 0 0 25,700 \$38,186,924 \$5,497,494 5,023,695 4,295,363 407,270 11,385,447 1,369,328 332,900
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$6,518,299 0 158,860 0 46,240 2,983,731 2,117,115 8,210,228 0 2,601,582 2,000 240,000 465,150 \$23,343,205 0 170,680 \$23,513,885 \$2,944,637 2,851,332 2,777,694 563,615 3,751,431 1,699,814	2008 Amended \$6,524,335 0 158,860 0 46,240 2,984,241 1,917,274 8,210,228 0 2,601,582 2,000 240,000 465,150 \$23,149,910 0 170,680 \$23,320,590 \$2,961,737 2,880,077 2,777,694 563,615 3,751,431 1,714,814 235,550 1,014,013	2009 Budget \$6,784,366 0 170,060 0 44,840 2,778,016 2,160,998 8,588,322 0 2,565,631 4,200 185,000 649,395 \$23,930,828 0 88,800 0 \$24,019,628 \$3,003,701 2,934,196 3,063,312 588,894 3,750,721 1,828,434 246,000 594,261	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$16,069,619 0 125,800 1,081,000 115,800 3,188,300 1,722,564 9,517,191 0 2,330,100 47,500 800,000 1,677,476 \$36,675,350 0 25,700 \$5,193,386 4,878,334 3,894,272 402,412 10,970,501 1,337,563	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$17,024,619 0 125,800 1,661,000 115,800 3,102,352 1,923,913 9,214,164 0 2,418,500 47,500 800,000 1,727,576 \$38,161,224 0 0 25,700 \$38,186,924 \$5,497,494 5,023,695 4,295,363 407,270 11,385,447 1,369,328 332,900 1,958,955
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$6,518,299 0 158,860 0 46,240 2,983,731 2,117,115 8,210,228 0 2,601,582 2,000 240,000 465,150 \$23,343,205 0 170,680 \$23,513,885 \$2,944,637 2,851,332 2,777,694 563,615 3,751,431 1,699,814 235,550 772,805	2008 Amended \$6,524,335 0 158,860 0 46,240 2,984,241 1,917,274 8,210,228 0 2,601,582 2,000 465,150 \$23,149,910 0 170,680 \$23,320,590 \$2,961,737 2,880,077 2,777,694 563,615 3,751,431 1,714,814 235,550	2009 Budget \$6,784,366 0 170,060 0 44,840 2,778,016 2,160,998 8,588,322 0 2,565,631 4,200 185,000 649,395 \$23,930,828 0 0 \$24,019,628 \$3,003,701 2,934,196 3,063,312 588,894 3,750,721 1,828,434 246,000 594,261 502,615	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$16,069,619 0 125,800 1,081,000 115,800 3,188,300 1,722,564 9,517,191 0 2,330,100 47,500 800,000 1,677,476 \$36,675,350 0 25,700 \$36,701,050 \$\$5,193,386 4,878,334 3,894,272 402,412 10,970,501 1,337,563 351,800 1,349,721	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$17,024,619 0 125,800 1,661,000 115,800 3,102,352 1,923,913 9,214,164 0 2,418,500 47,500 800,000 1,727,576 \$38,161,224 0 0 25,700 \$38,186,924 \$5,497,494 5,023,695 4,295,363 407,270 11,385,447 1,369,328 332,900
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$6,518,299 0 158,860 0 46,240 2,983,731 2,117,115 8,210,228 0 2,601,582 2,000 240,000 465,150 \$23,343,205 0 170,680 \$23,513,885 \$2,944,637 2,851,332 2,777,694 563,615 3,751,431 1,699,814 235,550 772,805 551,445	2008 Amended \$6,524,335 0 158,860 0 46,240 2,984,241 1,917,274 8,210,228 0 2,601,582 2,000 240,000 465,150 \$23,149,910 0 170,680 \$23,320,590 \$2,961,737 2,880,077 2,777,694 563,615 3,751,431 1,714,814 235,550 1,014,013 501,445	2009 Budget \$6,784,366 0 170,060 0 44,840 2,778,016 2,160,998 8,588,322 0 2,565,631 4,200 185,000 649,395 \$23,930,828 0 88,800 0 \$24,019,628 \$3,003,701 2,934,196 3,063,312 588,894 3,750,721 1,828,434 246,000 594,261	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$16,069,619 0 125,800 1,081,000 115,800 3,188,300 1,722,564 9,517,191 0 2,330,100 47,500 800,000 1,677,476 \$36,675,350 0 25,700 \$36,701,050 \$5,193,386 4,878,334 3,894,272 402,412 10,970,501 1,337,563 351,800 1,349,721 25,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$17,024,619 0 125,800 1,661,000 115,800 3,102,352 1,923,913 9,214,164 0 2,418,500 47,500 800,000 1,727,576 \$38,161,224 0 0 25,700 \$38,186,924 \$5,497,494 5,023,695 4,295,363 407,270 11,385,447 1,369,328 332,900 1,958,955 25,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$6,518,299 0 158,860 0 46,240 2,983,731 2,117,115 8,210,228 0 2,601,582 2,000 240,000 465,150 \$23,343,205 0 170,680 \$23,513,885 \$2,944,637 2,851,332 2,777,694 563,615 3,751,431 1,699,814 235,550 772,805 551,445 198,065	2008 Amended \$6,524,335 0 158,860 0 46,240 2,984,241 1,917,274 8,210,228 0 2,601,582 2,000 240,000 465,150 \$23,149,910 0 170,680 \$23,320,590 \$2,961,737 2,880,077 2,777,694 563,615 3,751,431 1,714,814 235,550 1,014,013 501,445 198,065	2009 Budget \$6,784,366 0 170,060 0 44,840 2,778,016 2,160,998 8,588,322 0 2,565,631 4,200 185,000 649,395 \$23,930,828 0 \$8,800 0 \$24,019,628 \$3,003,701 2,934,196 3,063,312 588,894 3,750,721 1,828,434 246,000 594,261 502,615 208,390	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$16,069,619 0 125,800 1,081,000 115,800 3,188,300 1,722,564 9,517,191 0 2,330,100 47,500 800,000 1,677,476 \$36,675,350 0 25,700 \$51,93,386 4,878,334 3,894,272 402,412 10,970,501 1,337,563 351,800 1,349,721 25,000 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$17,024,619 0 125,800 1,661,000 115,800 3,102,352 1,923,913 9,214,164 0 2,418,500 47,500 800,000 1,727,576 \$38,161,224 0 0 25,700 \$38,186,924 \$5,497,494 5,023,695 4,295,363 407,270 11,385,447 1,369,328 332,900 1,958,955 25,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$6,518,299 0 158,860 0 46,240 2,983,731 2,117,115 8,210,228 0 2,601,582 2,000 240,000 465,150 \$23,343,205 0 170,680 \$23,513,885 \$2,944,637 2,851,332 2,777,694 563,615 3,751,431 1,699,814 235,550 772,805 551,445 198,065 \$16,346,388	2008 Amended \$6,524,335 0 158,860 0 46,240 2,984,241 1,917,274 8,210,228 0 2,601,582 2,000 240,000 465,150 \$23,149,910 0 170,680 \$23,320,590 \$2,961,737 2,880,077 2,777,694 563,615 3,751,431 1,714,814 235,550 1,014,013 501,445 198,065 \$16,598,441	2009 Budget \$6,784,366 0 170,060 0 44,840 2,778,016 2,160,998 8,588,322 0 2,565,631 4,200 185,000 649,395 \$23,930,828 0 88,800 0 \$24,019,628 \$3,003,701 2,934,196 3,063,312 588,894 3,750,721 1,828,434 246,000 594,2611 502,615 208,390 \$16,720,524	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$16,069,619 0 125,800 1,081,000 115,800 3,188,300 1,722,564 9,517,191 0 2,330,100 47,500 800,000 1,677,476 \$36,675,350 0 25,700 \$\$36,701,050 \$\$5,193,386 4,878,334 3,894,272 402,412 10,970,501 1,337,563 351,800 1,349,721 25,000 0 \$\$28,402,989	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$17,024,619 0 125,800 1,661,000 115,800 3,102,352 1,923,913 9,214,164 0 2,418,500 47,500 800,000 1,727,576 \$38,161,224 0 0 25,700 \$38,186,924 \$5,497,494 5,023,695 4,295,363 407,270 11,385,447 1,369,328 332,900 1,958,955 25,000 \$30,295,452
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$6,518,299 0 158,860 0 46,240 2,983,731 2,117,115 8,210,228 0 2,601,582 2,000 240,000 465,150 \$23,343,205 0 170,680 \$23,513,885 \$2,944,637 2,851,332 2,777,694 563,615 3,751,431 1,699,814 235,550 772,805 551,445 198,065 \$16,346,388 161,581	2008 Amended \$6,524,335 0 158,860 0 46,240 2,984,241 1,917,274 8,210,228 0 2,601,582 2,000 240,000 465,150 \$23,149,910 0 170,680 \$23,320,590 \$2,961,737 2,780,077 2,777,694 563,615 3,751,431 1,714,814 235,550 1,014,013 501,445 198,065 \$16,598,441 161,581 113,125	2009 Budget \$6,784,366 0 170,060 0 44,840 2,778,016 2,160,998 8,588,322 0 2,565,631 4,200 185,000 649,395 \$23,930,828 0 88,800 0 \$24,019,628 \$3,003,701 2,934,196 3,063,312 588,894 3,750,721 1,828,434 246,000 594,261 502,615 208,390 \$16,720,524 155,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$16,069,619 0 125,800 1,081,000 115,800 3,188,300 1,722,564 9,517,191 0 2,330,100 47,500 800,000 1,677,476 \$36,675,350 0 25,700 \$36,701,050 \$5,193,386 4,878,334 3,894,272 402,412 10,970,501 1,337,563 351,800 1,349,721 25,000 0 \$28,402,989 1,055,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$17,024,619 0 125,800 1,661,000 115,800 3,102,352 1,923,913 9,214,164 0 2,418,500 47,500 800,000 1,727,576 \$38,161,224 0 0 25,700 \$38,186,924 \$5,497,494 5,023,695 4,295,363 407,270 11,385,447 1,369,328 332,900 1,958,955 25,000 0 \$30,295,452 1,125,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$6,518,299 0 158,860 0 46,240 2,983,731 2,117,115 8,210,228 0 2,601,582 2,000 240,000 465,150 \$23,343,205 0 170,680 \$23,513,885 \$2,944,637 2,851,332 2,777,694 563,615 3,751,431 1,699,814 235,550 772,805 551,445 198,065 \$16,346,388 161,581 113,125	2008 Amended \$6,524,335 0 158,860 0 46,240 2,984,241 1,917,274 8,210,228 0 2,601,582 2,000 240,000 465,150 \$23,149,910 0 170,680 \$23,320,590 \$2,961,737 2,880,077 2,777,694 563,615 3,751,431 1,714,814 235,550 1,014,013 501,445 198,065 \$16,598,441 161,581 113,125 6,609,077	2009 Budget \$6,784,366 0 170,060 0 44,840 2,778,016 2,160,998 8,588,322 0 2,565,631 4,200 185,000 649,395 \$23,930,828 0 88,800 0 \$24,019,628 \$3,003,701 2,934,196 3,063,312 588,894 3,750,721 1,828,434 246,000 594,261 502,615 208,390 \$16,720,524 155,000 119,707 6,728,141	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$16,069,619 0 125,800 1,081,000 115,800 3,188,300 1,722,564 9,517,191 0 2,330,100 47,500 800,000 1,677,476 \$36,675,350 0 25,700 \$36,701,050 \$5,193,386 4,878,334 3,894,272 402,412 10,970,501 1,337,563 351,800 1,349,721 25,000 0 \$28,402,989 1,055,000 1,122,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$17,024,619 0 125,800 1,661,000 115,800 3,102,352 1,923,913 9,214,164 0 2,418,500 47,500 800,000 1,727,576 \$38,161,224 0 0 25,700 \$38,186,924 \$5,497,494 5,023,695 4,295,363 407,270 11,385,447 1,369,328 332,900 1,958,955 25,000 \$30,295,452 1,125,000 1,062,000 5,319,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$6,518,299 0 158,860 0 46,240 2,983,731 2,117,115 8,210,228 0 2,601,582 2,000 240,000 465,150 \$23,343,205 0 170,680 \$23,513,885 \$2,944,637 2,851,332 2,777,694 563,615 3,751,431 1,699,814 235,550 772,805 551,445 198,065 \$16,346,388 161,581 113,125 6,609,077	2008 Amended \$6,524,335 0 158,860 0 46,240 2,984,241 1,917,274 8,210,228 0 2,601,582 2,000 240,000 465,150 \$23,149,910 0 170,680 \$23,320,590 \$2,961,737 2,780,077 2,777,694 563,615 3,751,431 1,714,814 235,550 1,014,013 501,445 198,065 \$16,598,441 161,581 113,125	2009 Budget \$6,784,366 0 170,060 0 44,840 2,778,016 2,160,998 8,588,322 0 2,565,631 4,200 185,000 649,395 \$23,930,828 0 0 \$24,019,628 \$3,003,701 2,934,196 3,063,312 588,894 3,750,721 1,828,434 246,000 594,261 502,615 208,390 \$16,720,524 155,000 119,707 6,728,141 690,006	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$16,069,619 0 125,800 1,081,000 115,800 3,188,300 1,722,564 9,517,191 0 2,330,100 47,500 800,000 1,677,476 \$36,675,350 0 25,700 \$36,701,050 \$5,193,386 4,878,334 3,894,272 402,412 10,970,501 1,337,563 351,800 1,349,721 25,000 0 \$28,402,989 1,055,000 1,122,000 5,979,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$17,024,619 0 125,800 1,661,000 115,800 3,102,352 1,923,913 9,214,164 0 2,418,500 47,500 800,000 1,727,576 \$38,161,224 0 0 25,700 \$38,186,924 \$5,497,494 5,023,695 4,295,363 407,270 11,385,447 1,369,328 332,900 1,958,955 25,000 \$30,295,452 1,125,000 1,062,000 5,319,000 656,800
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$6,518,299 0 158,860 0 46,240 2,983,731 2,117,115 8,210,228 0 2,601,582 2,000 240,000 465,150 \$23,343,205 0 170,680 \$23,513,885 \$2,944,637 2,851,332 2,777,694 563,615 3,751,431 1,699,814 235,550 772,805 551,445 198,065 \$16,346,388 161,581 113,125 6,609,077 662,576 0	2008 Amended \$6,524,335 0 158,860 0 46,240 2,984,241 1,917,274 8,210,228 0 2,601,582 2,000 240,000 465,150 \$23,149,910 0 170,680 \$23,320,590 \$2,961,737 2,880,077 2,777,694 563,615 3,751,431 1,714,814 235,550 1,014,013 501,445 198,065 \$16,598,441 161,581 113,125 6,609,077 662,576 0	2009 Budget \$6,784,366 0 170,060 0 44,840 2,778,016 2,160,998 8,588,322 0 2,565,631 4,200 185,000 649,395 \$23,930,828 0 0 \$24,019,628 \$3,003,701 2,934,196 3,063,312 588,894 3,750,721 1,828,434 246,000 594,261 502,615 208,390 \$16,720,524 155,000 119,707 6,728,141 690,006 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$16,069,619 0 125,800 1,081,000 115,800 3,188,300 1,722,564 9,517,191 0 2,330,100 47,500 800,000 1,677,476 \$36,675,350 0 25,700 \$36,701,050 \$5,193,386 4,878,334 3,894,272 402,412 10,970,501 1,337,563 351,800 1,349,721 25,000 0 \$28,402,989 1,055,000 1,122,000 5,979,000 681,600	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$17,024,619 0 125,800 1,661,000 115,800 3,102,352 1,923,913 9,214,164 0 2,418,500 47,500 800,000 1,727,576 \$38,161,224 0 0 25,700 \$38,186,924 \$5,497,494 5,023,695 4,295,363 407,270 11,385,447 1,369,328 332,900 1,958,955 25,000 0 \$30,295,452 1,125,000 1,062,000 5,319,000 656,800 59,875
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$6,518,299 0 158,860 0 46,240 2,983,731 2,117,115 8,210,228 0 2,601,582 2,000 240,000 465,150 \$23,343,205 0 170,680 \$23,513,885 \$2,944,637 2,851,332 2,777,694 563,615 3,751,431 1,699,814 235,550 772,805 551,445 198,065 \$16,346,388 161,581 113,125 6,609,077 662,576	2008 Amended \$6,524,335 0 158,860 0 46,240 2,984,241 1,917,274 8,210,228 0 2,601,582 2,000 240,000 465,150 \$23,149,910 0 170,680 \$23,320,590 \$2,961,737 2,880,077 2,777,694 563,615 3,751,431 1,714,814 235,550 1,014,013 501,445 198,065 \$16,598,441 161,581 113,125 6,609,077 662,576	2009 Budget \$6,784,366 0 170,060 0 44,840 2,778,016 2,160,998 8,588,322 0 2,565,631 4,200 185,000 649,395 \$23,930,828 0 0 \$24,019,628 \$3,003,701 2,934,196 3,063,312 588,894 3,750,721 1,828,434 246,000 594,261 502,615 208,390 \$16,720,524 155,000 119,707 6,728,141 690,006	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$16,069,619 0 125,800 1,081,000 115,800 3,188,300 1,722,564 9,517,191 0 2,330,100 47,500 800,000 1,677,476 \$36,675,350 0 25,700 \$36,701,050 \$5,193,386 4,878,334 3,894,272 402,412 10,970,501 1,337,563 351,800 1,349,721 25,000 0 \$28,402,989 1,055,000 1,122,000 5,979,000 681,600 64,520	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$17,024,619 0 125,800 1,661,000 115,800 3,102,352 1,923,913 9,214,164 0 2,418,500 47,500 800,000 1,727,576 \$38,161,224 0 0 25,700 \$38,186,924 \$5,497,494 5,023,695 4,295,363 407,270 11,385,447 1,369,328 332,900 1,958,955 25,000 \$30,295,452 1,125,000 1,062,000 5,319,000 656,800

Name of County: Goodhue Adopted budgets for the following funds: GF:		DS: Yes CI		Name of County: Grant Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
_	2008 Revised Budget	2008 Amended	2009 Budget	_	2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$23,525,705	\$22.525.705	\$24,527,283	Revenues	\$3,944,947	\$3.944.947	\$3,824,639
Property Taxes Tax Increments	\$23,323,703 0	\$23,525,705 0	924,327,263	Property Taxes Tax Increments	34,358	\$3,944,947 34,358	95,824,039
All Other Taxes	333,000	333,000	299,500	All Other Taxes	184,500	184,500	77,500
Special Assessments	10,114	10,114	10,114	Special Assessments	0	0	0
Licenses and Permits	461,320	461,320	379,070	Licenses and Permits	6,075	6,075	6,000
Federal Grants	3,122,909	3,122,909	4,645,200	Federal Grants	602,214	602,214	591,687
State General Purpose Aid	3,223,629	3,223,629	3,400,623	State General Purpose Aid	826,602	826,602	808,499
State Categorical Aid	8,651,984	8,651,984	9,975,208	State Categorical Aid	3,397,478	3,397,478	3,743,176
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services	6,205,641	6,205,641	5,771,684	Charges for Services	316,247	316,247	226,346
Fines and Forfeits	21,600	21,600	19,100	Fines and Forfeits	0	0	0
Interest on Investments All Other Revenues	1,537,000	1,537,000	1,034,000	Interest on Investments All Other Revenues	40,000	40,000	40,000
_	1,305,616	1,305,616	1,573,541	_	962,199	962,199	1,034,829
Total Revenues	\$48,398,518	\$48,398,518	\$51,635,323	Total Revenues	\$10,314,620	\$10,314,620	\$10,352,676
Proceeds from Bond Sales	1,388,000	1,388,000	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	602,100	602,100	976,700	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$50,388,618	\$50,388,618	\$52,612,023	Total Revenues and Other Sources	\$10,314,620	\$10,314,620	\$10,352,676
Current Expenditures =				Current Expenditures =	 :-		
General Government	\$11,663,603	\$12,653,775	\$8,974,720	General Government	\$1,617,991	\$1,617,991	\$1,576,212
Public Safety	12,192,766	12,208,766	15,780,083	Public Safety	1,095,620	1,095,620	1,149,548
Streets and Highways (excluding Const.)	4,217,386	4,429,178	5,143,323	Streets and Highways (excluding Const.)	1,838,950	1,838,950	2,010,850
Sanitation	784,355	784,355	787,863	Sanitation	0	0	0
Human Services	9,584,316	9,584,316	9,996,916	Human Services	3,382,926	3,382,926	3,757,799
Health	3,942,515	3,954,410	4,129,840	Health	112,850	112,850	105,670
Culture and Recreation	543,464	543,464	687,872	Culture and Recreation	99,049	99,049	99,957
Conservation of Natural Resources Economic Development & Housing	495,515	495,515	531,305	Conservation of Natural Resources Economic Development & Housing	358,276	358,276	356,853
All Other Current Expenditures	32,135	32,135	42,635	All Other Current Expenditures	0 244,908	0 244,908	35,000
-	\$43,456,055	\$44,685,914	\$46,074,557	<u>-</u>	\$8,750,570	\$8,750,570	\$9,305,097
Total Current Expenditures Debt Service - Principal	1,527,024	1,527,024	1,567,136	Total Current Expenditures Debt Service - Principal	\$6,730,370 0	0	0
Interest and Fiscal Charges	490,275	490,275	450,539	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	4,770,537		,	Streets and Highways Capital Outlay	1,590,000	-	
All Other Capital Outlay		4,770,537	6,236,507	All Other Capital Outlay		1,590,000	1,825,000
- · · · · · · · · · · · · · · · · · · ·	0	0	0		210,000	210,000	161,000
Other Financing Uses		0	0	Other Financing Uses		0	0
Transfers to Other Funds	602,100	602,100	976,700	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$50,845,991	\$52,075,850	\$55,305,439	Total Expenditures and Other Uses	\$10,550,570	\$10,550,570	\$11,291,097
	\$50,845,991	\$52,075,850		<u> </u>	\$10,550,570	\$10,550,570	\$11,291,097
Name of County: Hennepin				Name of County: Houston			
		\$52,075,850 DS: Yes CF		<u> </u>		\$10,550,570 DS: No CP:	
Name of County: Hennepin	Yes SR: No 2008 Revised	DS: Yes CF 2008	P: Yes 2009	Name of County: Houston	Yes SR: No 2008 Revised	DS: No CP:	No 2009
Name of County: Hennepin Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CI	P: Yes	Name of County: Houston Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Name of County: Hennepin Adopted budgets for the following funds: GF: Revenues	Yes SR: No 2008 Revised Budget	DS: Yes CF	Yes 2009 Budget	Name of County: Houston Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised Budget	DS: No CP: 2008 Amended	No 2009 Budget
Name of County: Hennepin Adopted budgets for the following funds: GF: Revenues Property Taxes	Yes SR: No 2008 Revised Budget \$590,590,705	DS: Yes CF 2008 Amended \$575,384,864	2009 Budget \$631,184,592	Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes	Yes SR: No 2008 Revised	DS: No CP: 2008 Amended \$0	No 2009 Budget \$8,810,374
Name of County: Hennepin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	Yes SR: No 2008 Revised Budget \$590,590,705 0	DS: Yes CF 2008 Amended \$575,384,864 0	2009 Budget \$631,184,592 0	Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	Yes SR: No 2008 Revised Budget \$7,837,405 0	DS: No CP: 2008 Amended \$0 0	No 2009 Budget \$8,810,374 0
Name of County: Hennepin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	Yes SR: No 2008 Revised Budget \$590,590,705 0 4,399,053	DS: Yes CF 2008 Amended \$575,384,864	2009 Budget \$631,184,592	Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	Yes SR: No 2008 Revised Budget \$7,837,405 0 131,450	DS: No CP: 2008 Amended \$0	No 2009 Budget \$8,810,374
Name of County: Hennepin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: No 2008 Revised Budget \$590,590,705 0 4,399,053 0	DS: Yes CI 2008 Amended \$575,384,864 0 4,089,053 0	2009 Budget \$631,184,592 0 8,621,197 0	Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: No 2008 Revised Budget \$7,837,405 0 131,450 0	DS: No CP: 2008 Amended \$0 0 0 0	2009 Budget \$8,810,374 0 204,515 0
Name of County: Hennepin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: No 2008 Revised Budget \$590,590,705 0 4,399,053 0 7,165,790	DS: Yes CF 2008 Amended \$575,384,864 0 4,089,053 0 6,354,790	2009 Budget \$631,184,592 0 8,621,197 0 6,324,495	Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: No 2008 Revised Budget \$7,837,405 0 131,450	DS: No CP: 2008 Amended \$0 0	No 2009 Budget \$8,810,374 0 204,515 0 49,270
Name of County: Hennepin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: No 2008 Revised Budget \$590,590,705 0 4,399,053 0 7,165,790 181,355,240	DS: Yes CI 2008 Amended \$575,384,864 0 4,089,053 0 6,354,790 181,338,240	2009 Budget \$631,184,592 0 8,621,197 0 6,324,495 180,472,800	Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: No 2008 Revised Budget \$7,837,405 0 131,450 0 50,245 2,611,251	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0	No 2009 Budget \$8,810,374 0 204,515 0 49,270 3,946,654
Name of County: Hennepin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: No 2008 Revised Budget \$590,590,705 0 4,399,053 0 7,165,790	DS: Yes CI 2008 Amended \$575,384,864 0 4,089,053 0 6,354,790 181,338,240 44,759,979	2009 Budget \$631,184,592 0 8,621,197 0 6,324,495	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: No 2008 Revised Budget \$7,837,405 0 131,450 0 50,245	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$8,810,374 0 204,515 0 49,270
Name of County: Hennepin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: No 2008 Revised Budget \$590,590,705 0 4,399,053 0 7,165,790 181,355,240 30,115,188 187,382,243	DS: Yes CI 2008 Amended \$575,384,864 0 4,089,053 0 6,354,790 181,338,240 44,759,979 163,174,962	2009 Budget \$631,184,592 0 8,621,197 0 6,324,495 180,472,800 33,268,048	Name of County: Houston Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: No 2008 Revised Budget \$7,837,405 0 131,450 0 50,245 2,611,251 1,150,482	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,810,374 0 204,515 0 49,270 3,946,654 1,266,127
Name of County: Hennepin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: No 2008 Revised Budget \$590,590,705 0 4,399,053 0 7,165,790 181,355,240 30,115,188	DS: Yes CI 2008 Amended \$575,384,864 0 4,089,053 0 6,354,790 181,338,240 44,759,979	2009 Budget \$631,184,592 0 8,621,197 0 6,324,495 180,472,800 33,268,048 177,158,596	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: No 2008 Revised Budget \$7,837,405 0 131,450 0 50,245 2,611,251 1,150,482 9,032,678	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,810,374 0 204,515 0 49,270 3,946,654 1,266,127 6,385,801 0 2,138,856
Name of County: Hennepin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: No 2008 Revised Budget \$590,590,705 0 4,399,053 0 7,165,790 181,355,240 30,115,188 187,382,243 0 0 77,807,180 1,608,100	DS: Yes CI 2008 Amended \$575,384,864 0 4,089,053 0 6,354,790 181,338,240 44,759,979 163,174,962 33,599,106 100,146,066 1,600,100	2009 Budget \$631,184,592 0 8,621,197 0 6,324,495 180,472,800 33,268,048 177,158,596 22,287,742 90,299,462 1,564,600	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: No 2008 Revised Budget \$7,837,405 0 131,450 0 50,245 2,611,251 1,150,482 9,032,678 0 1,986,406 26,000	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,810,374 0 204,515 0 49,270 3,946,654 1,266,127 6,385,801 0 2,138,856 21,000
Name of County: Hennepin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: No 2008 Revised Budget \$590,590,705 0 4,399,053 0 7,165,790 181,355,240 30,115,188 187,382,243 0 77,807,180 1,608,100 21,680,382	DS: Yes CI 2008 Amended \$575,384,864 0 4,089,053 0 6,354,790 181,338,240 44,759,979 163,174,962 33,599,106 100,146,066 1,600,100 20,000,000	2009 Budget \$631,184,592 0 8,621,197 0 6,324,495 180,472,800 33,268,048 177,158,596 22,287,742 90,299,462 1,564,600 20,075,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: No 2008 Revised Budget \$7,837,405 0 131,450 0 50,245 2,611,251 1,150,482 9,032,678 0 1,986,406 26,000 211,900	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,810,374 0 204,515 0 49,270 3,946,654 1,266,127 6,385,801 0 2,138,856 21,000 227,900
Name of County: Hennepin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: No 2008 Revised Budget \$590,590,705 0 4,399,053 0 7,165,790 181,355,240 30,115,188 187,382,243 0 0 77,807,180 1,608,100	DS: Yes CI 2008 Amended \$575,384,864 0 4,089,053 0 6,354,790 181,338,240 44,759,979 163,174,962 33,599,106 100,146,066 1,600,100	2009 Budget \$631,184,592 0 8,621,197 0 6,324,495 180,472,800 33,268,048 177,158,596 22,287,742 90,299,462 1,564,600	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: No 2008 Revised Budget \$7,837,405 0 131,450 0 50,245 2,611,251 1,150,482 9,032,678 0 1,986,406 26,000	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,810,374 0 204,515 0 49,270 3,946,654 1,266,127 6,385,801 0 2,138,856 21,000
Name of County: Hennepin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: No 2008 Revised Budget \$590,590,705 0 4,399,053 0 7,165,790 181,355,240 30,115,188 187,382,243 0 77,807,180 1,608,100 21,680,382	DS: Yes CI 2008 Amended \$575,384,864 0 4,089,053 0 6,354,790 181,338,240 44,759,979 163,174,962 33,599,106 100,146,066 1,600,100 20,000,000 170,323,058 \$1,300,770,218	2009 Budget \$631,184,592 0 8,621,197 0 6,324,495 180,472,800 33,268,048 177,158,596 22,287,742 90,299,462 1,564,600 20,075,000 182,790,511 \$1,354,047,043	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: No 2008 Revised Budget \$7,837,405 0 131,450 0 50,245 2,611,251 1,150,482 9,032,678 0 1,986,406 26,000 211,900 393,365 \$23,431,182	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 80	No 2009 Budget \$8,810,374 0 204,515 0 0 49,270 3,946,654 1,266,127 6,385,801 0 2,138,856 21,000 227,900 439,640 \$23,490,137
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	Yes SR: No 2008 Revised Budget \$590,590,705 0 4,399,053 0 7,165,790 181,355,240 30,115,188 187,382,243 0 77,807,180 1,608,100 21,680,382 269,048,771 \$1,371,152,652 0	DS: Yes CI 2008 Amended \$575,384,864 0 4,089,053 0 6,354,790 181,338,240 44,759,979 163,174,962 33,599,106 100,146,066 1,600,100 20,000,000 170,323,058 \$1,300,770,218 102,458,000	2009 Budget \$631,184,592 0 8,621,197 0 6,324,495 180,472,800 33,268,048 177,158,596 22,287,742 90,299,462 1,564,600 20,075,000 182,790,511 \$1,354,047,043 139,130,335	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	Yes SR: No 2008 Revised Budget \$7,837,405 0 131,450 0 50,245 2,611,251 1,150,482 9,032,678 0 1,986,406 26,000 211,900 393,365 \$23,431,182 0	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,810,374 0 204,515 0 49,270 3,946,654 1,266,127 6,385,801 0 2,138,856 21,000 227,900 439,640 \$23,490,137 716,600
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: No 2008 Revised Budget \$590,590,705 0 4,399,053 0 7,165,790 181,355,240 30,115,188 187,382,243 0 77,807,180 1,608,100 21,680,382 269,048,771 \$1,371,152,652	DS: Yes CI 2008 Amended \$575,384,864 0 4,089,053 0 6,354,790 181,338,240 44,759,979 163,174,962 33,599,106 100,146,066 1,600,100 20,000,000 170,323,058 \$1,300,770,218	P: Yes 2009 Budget \$631,184,592 0 8,621,197 0 6,324,495 180,472,800 33,268,048 177,158,596 22,287,742 90,299,462 1,564,600 20,075,000 182,790,511 \$1,354,047,043 139,130,335 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: No 2008 Revised Budget \$7,837,405 0 131,450 0 50,245 2,611,251 1,150,482 9,032,678 0 1,986,406 26,000 211,900 393,365 \$23,431,182	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 80	No 2009 Budget \$8,810,374 0 204,515 0 49,270 3,946,654 1,266,127 6,385,801 0 2,138,856 21,000 227,900 439,640 \$23,490,137 716,600 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	Yes SR: No 2008 Revised Budget \$590,590,705 0 4,399,053 0 7,165,790 181,355,240 30,115,188 187,382,243 0 77,807,180 1,608,100 21,680,382 269,048,771 \$1,371,152,652 0	DS: Yes CI 2008 Amended \$575,384,864 0 4,089,053 0 6,354,790 181,338,240 44,759,979 163,174,962 33,599,106 100,146,066 1,600,100 20,000,000 170,323,058 \$1,300,770,218 102,458,000	2009 Budget \$631,184,592 0 8,621,197 0 6,324,495 180,472,800 33,268,048 177,158,596 22,287,742 90,299,462 1,564,600 20,075,000 182,790,511 \$1,354,047,043 139,130,335	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	Yes SR: No 2008 Revised Budget \$7,837,405 0 131,450 0 50,245 2,611,251 1,150,482 9,032,678 0 1,986,406 26,000 211,900 393,365 \$23,431,182 0	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,810,374 0 204,515 0 49,270 3,946,654 1,266,127 6,385,801 0 2,138,856 21,000 227,900 439,640 \$23,490,137 716,600
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: No 2008 Revised Budget \$590,590,705 0 4,399,053 0 7,165,790 181,355,240 30,115,188 187,382,243 0 0 77,807,180 1,608,100 21,680,382 269,048,771 \$1,371,152,652 0 0 0 0	DS: Yes CH 2008 Amended \$575,384,864 0 4,089,053 0 6,354,790 181,338,240 44,759,979 163,174,962 33,599,106 100,146,066 1,600,100 20,000,000 170,323,058 \$1,300,770,218 102,458,000 0	P: Yes 2009 Budget \$631,184,592 0 8,621,197 0 6,324,495 180,472,800 33,268,048 177,158,596 22,287,742 90,299,462 1,564,600 20,075,000 182,790,511 \$1,354,047,043 139,130,335 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: No 2008 Revised Budget \$7,837,405 0 131,450 0 50,245 2,611,251 1,150,482 9,032,678 0 1,986,406 26,000 211,900 393,365 \$23,431,182 0 0	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,810,374 0 204,515 0 49,270 3,946,654 1,266,127 6,385,801 0 2,138,856 21,000 227,900 439,640 \$23,490,137 716,600 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: No 2008 Revised Budget \$590,590,705 0 4,399,053 0 7,165,790 181,355,240 30,115,188 187,382,243 0 0 77,807,180 1,608,100 21,680,382 269,048,771 \$1,371,152,652 0 0 0 0	DS: Yes CH 2008 Amended \$575,384,864 0 4,089,053 0 6,354,790 181,338,240 44,759,979 163,174,962 33,599,106 100,146,066 1,600,100 20,000,000 170,323,058 \$1,300,770,218 102,458,000 0	P: Yes 2009 Budget \$631,184,592 0 8,621,197 0 6,324,495 180,472,800 33,268,048 177,158,596 22,287,742 90,299,462 1,564,600 20,075,000 182,790,511 \$1,354,047,043 139,130,335 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: No 2008 Revised Budget \$7,837,405 0 131,450 0 50,245 2,611,251 1,150,482 9,032,678 0 1,986,406 26,000 211,900 393,365 \$23,431,182 0 404,646	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,810,374 0 204,515 0 49,270 3,946,654 1,266,127 6,385,801 0 2,138,856 21,000 227,900 439,640 \$23,490,137 716,600 0
Name of County: Hennepin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: No 2008 Revised Budget \$590,590,705 0 4,399,053 0 7,165,790 181,355,240 30,115,188 187,382,243 0 0 77,807,180 1,608,100 21,680,382 269,048,771 \$1,371,152,652 0 0 0 0	DS: Yes CH 2008 Amended \$575,384,864 0 4,089,053 0 6,354,790 181,338,240 44,759,979 163,174,962 33,599,106 100,146,066 1,600,100 20,000,000 170,323,058 \$1,300,770,218 102,458,000 0	P: Yes 2009 Budget \$631,184,592 0 8,621,197 0 6,324,495 180,472,800 33,268,048 177,158,596 22,287,742 90,299,462 1,564,600 20,075,000 182,790,511 \$1,354,047,043 139,130,335 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: No 2008 Revised Budget \$7,837,405 0 131,450 0 50,245 2,611,251 1,150,482 9,032,678 0 1,986,406 26,000 211,900 393,365 \$23,431,182 0 404,646	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,810,374 0 204,515 0 49,270 3,946,654 1,266,127 6,385,801 0 2,138,856 21,000 227,900 439,640 \$23,490,137 716,600 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: No 2008 Revised Budget \$590,590,705 0 4,399,053 0,7,165,790 181,355,240 30,115,188 187,382,243 0 0,77,807,180 1,608,100 21,680,382 269,048,771 \$1,371,152,652	DS: Yes CI 2008 Amended \$575,384,864 4,089,053 0 6,354,790 181,338,240 44,759,979 163,174,962 33,599,106 100,146,066 1,600,100 20,000,000 170,323,058 \$1,300,770,218 102,458,000 0 \$1,403,228,218	P: Yes 2009 Budget \$631,184,592 0 8,621,197 0 6,324,495 180,472,800 33,268,048 177,158,596 22,287,742 90,299,462 1,564,600 20,075,000 182,790,511 \$1,354,047,043 139,130,335 0 0 \$1,493,177,378	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government	Yes SR: No 2008 Revised Budget \$7,837,405 0 131,450 0 50,245 2,611,251 1,150,482 9,032,678 0 1,986,406 26,000 211,900 393,365 \$23,431,182 0 404,646 \$23,835,828	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,810,374 0 204,515 0 49,270 3,946,654 1,266,127 6,385,801 0 2,138,856 21,000 227,900 439,640 \$23,490,137 716,600 0 0 \$24,206,737
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: No 2008 Revised Budget \$590,590,705 0 4,399,053 0 7,165,790 181,355,240 30,115,188 187,382,243 0 77,807,180 1,608,100 21,680,382 269,048,771 \$1,371,152,652 0 0 0 \$1,371,152,652 \$179,825,985	DS: Yes CI 2008 Amended \$575,384,864 0 4,089,053 0 6,354,790 181,338,240 44,759,979 163,174,962 33,599,106 100,146,066 1,600,100 20,000,000 170,323,058 \$1,300,770,218 102,458,000 0 \$1,403,228,218	P: Yes 2009 Budget \$631,184,592 0 8,621,197 0 6,324,495 180,472,800 33,268,048 177,158,596 22,287,742 90,299,462 1,564,600 20,075,000 182,790,511 \$1,354,047,043 139,130,335 0 0 \$1,493,177,378	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: No 2008 Revised Budget \$7,837,405 0 131,450 0 50,245 2,611,251 1,150,482 9,032,678 0 1,986,406 26,000 211,900 393,365 \$23,431,182 0 404,646 \$23,835,828 \$3,129,815	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,810,374 0 204,515 0 49,270 3,946,654 1,266,127 6,385,801 0 2,138,856 21,000 227,900 439,640 \$23,490,137 716,600 0 \$24,206,737
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: No 2008 Revised Budget \$590,590,705 0 4,399,053 0 7,165,790 181,355,240 30,115,188 187,382,243 0 77,807,180 1,608,100 21,680,382 269,048,771 \$1,371,152,652 0 0 \$1,371,152,652 \$179,825,985 253,533,878	DS: Yes CI 2008 Amended \$575,384,864 4,089,053 0 6,354,790 181,338,240 44,759,979 163,174,962 33,599,106 100,146,066 1,600,100 20,000,000 170,323,058 \$1,300,770,218 102,458,000 0 \$1,403,228,218 \$179,905,984 253,542,381 27,081,022 0	P: Yes 2009 Budget \$631,184,592 0 8,621,197 0 6,324,495 180,472,800 33,268,048 177,158,596 22,287,742 90,299,462 1,564,600 20,075,000 182,790,511 \$1,354,047,043 139,130,335 0 0 \$1,493,177,378 \$210,548,452 262,322,555 27,929,790 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government	Yes SR: No 2008 Revised Budget \$7,837,405 0 131,450 0 50,245 2,611,251 1,150,482 9,032,678 0 1,986,406 26,000 211,900 393,365 \$23,431,182 0 0 404,646 \$23,835,828 \$3,129,815 2,722,923	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,810,374 0 204,515 0 49,270 3,946,654 1,266,127 6,385,801 0 2,138,856 21,000 227,900 439,640 \$23,490,137 716,600 0 \$24,206,737 \$4,488,033 2,736,724 3,882,884 818,343
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: No 2008 Revised Budget \$590,590,705 0 4,399,053 0 7,165,790 181,355,240 30,115,188 187,382,243 0 0 77,807,180 1,608,100 21,680,382 269,048,771 \$1,371,152,652 0 0 \$1,371,152,652 \$179,825,985 253,533,878 28,081,022 0 512,014,345	DS: Yes CI 2008 Amended \$575,384,864 4,089,053 0 6,354,790 181,338,240 44,759,979 163,174,962 33,599,106 100,146,066 1,600,100 20,000,000 170,323,058 \$1,300,770,218 102,458,000 0 \$1,403,228,218 \$179,905,984 253,542,381 27,081,022 0 512,329,345	P: Yes 2009 Budget \$631,184,592 0 8,621,197 0 6,324,495 180,472,800 33,268,048 177,158,596 22,287,742 90,299,462 1,564,600 20,075,000 182,790,511 \$1,354,047,043 139,130,335 0 0 \$1,493,177,378 \$210,548,452 262,322,555 27,929,790 510,885,807	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: No 2008 Revised Budget \$7,837,405 0 131,450 0 50,245 2,611,251 1,150,482 9,032,678 0 1,986,406 26,000 211,900 393,365 \$23,431,182 0 404,646 \$23,835,828 \$3,129,815 2,722,923 3,614,869 834,300 4,539,056	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,810,374 0 204,515 0 49,270 3,946,654 1,266,127 6,385,801 0 2,138,856 21,000 227,900 439,640 \$23,490,137 716,600 0 \$24,206,737 \$4,488,033 2,736,724 3,882,884 818,343 4,729,877
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: No 2008 Revised Budget \$590,590,705 0 4,399,053 0 7,165,790 181,355,240 30,115,188 187,382,243 0 77,807,180 1,608,100 21,680,382 269,048,771 \$1,371,152,652 0 0 \$1,371,152,652 \$179,825,985 253,533,878 28,081,022 0 512,014,345 44,388,303	DS: Yes CI 2008 Amended \$575,384,864 0 4,089,053 0 6,354,790 181,338,240 44,759,979 163,174,962 33,599,106 100,146,066 1,600,100 20,000,000 170,323,058 \$1,300,770,218 102,458,000 0 \$1,403,228,218 \$179,905,984 253,542,381 27,081,022 0 512,329,345 76,488,303	P: Yes 2009 Budget \$631,184,592 0 8,621,197 0 6,324,495 180,472,800 33,268,048 177,158,596 22,287,742 90,299,462 1,564,600 20,075,000 182,790,511 \$1,354,047,043 139,130,335 0 0 \$1,493,177,378 \$210,548,452 262,322,555 27,929,790 510,885,807 83,539,438	Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: No 2008 Revised Budget \$7,837,405 0 131,450 0 50,245 2,611,251 1,150,482 9,032,678 0 1,986,406 26,000 211,900 393,365 \$23,431,182 0 404,646 \$23,835,828 \$3,129,815 2,722,923 3,614,869 834,300 4,539,056 1,562,720	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,810,374 0 204,515 0 49,270 3,946,654 1,266,127 6,385,801 0 2,138,856 21,000 227,900 439,640 \$23,490,137 716,600 0 \$24,206,737 \$4,488,033 2,736,724 3,882,884 818,343 4,729,877 1,546,951
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: No 2008 Revised Budget \$590,590,705 0 4,399,053 0 7,165,790 181,355,240 30,115,188 187,382,243 0 77,807,180 1,608,100 21,680,382 269,048,771 \$1,371,152,652 0 0 \$1,371,152,652 \$179,825,985 253,533,878 28,081,022 0 512,014,345 44,388,303 66,759,555	DS: Yes CI 2008 Amended \$575,384,864 0 4,089,053 0 6,354,790 181,338,240 44,759,979 163,174,962 33,599,106 100,146,066 1,600,100 20,000,000 170,323,058 \$1,300,770,218 102,458,000 0 \$1,403,228,218 \$179,905,984 253,542,381 27,081,022 0 512,329,345 76,488,303 68,289,555	P: Yes 2009 Budget \$631,184,592 0 8,621,197 0 6,324,495 180,472,800 33,268,048 177,158,596 22,287,742 90,299,462 1,564,600 20,075,000 182,790,511 \$1,354,047,043 139,130,335 0 0 \$1,493,177,378 \$210,548,452 262,322,555 27,929,790 510,885,807	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: No 2008 Revised Budget \$7,837,405 0 131,450 0 50,245 2,611,251 1,150,482 9,032,678 0 1,986,406 26,000 211,900 393,365 \$23,431,182 0 404,646 \$23,835,828 \$3,129,815 2,722,923 3,614,869 834,300 4,539,056 1,562,720 310,863	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,810,374 0 204,515 0 49,270 3,946,654 1,266,127 6,385,801 0 2,138,856 21,000 227,900 439,640 \$23,490,137 716,600 0 \$24,206,737 \$4,488,033 2,736,724 3,882,884 818,343 4,729,877
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: No 2008 Revised Budget \$590,590,705 0 4,399,053 0 7,165,790 181,355,240 30,115,188 187,382,243 0 0 77,807,180 1,608,100 21,680,382 269,048,771 \$1,371,152,652 0 0 0 \$1,371,152,652 \$179,825,985 253,533,878 28,081,022 0 512,014,345 44,388,303 66,759,555 1,172,232	DS: Yes CH 2008 Amended \$575,384,864 0 4,089,053 0 6,354,790 181,338,240 44,759,979 163,174,962 33,599,106 100,146,066 1,600,100 20,000,000 0 0 \$1,302,770,218 102,458,000 0 0 \$1,403,228,218 \$179,905,984 253,542,381 27,081,022 0 512,329,345 76,488,303 68,289,555 1,172,232	P: Yes 2009 Budget \$631,184,592 0 8,621,197 0 6,324,495 180,472,800 33,268,048 177,158,596 22,287,742 90,299,462 1,564,600 20,075,000 182,790,511 \$1,354,047,043 139,130,335 0 0 \$1,493,177,378 \$210,548,452 262,322,555 27,929,790 510,885,807 83,539,438	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: No 2008 Revised Budget \$7,837,405 0 131,450 0 50,245 2,611,251 1,150,482 9,032,678 0 1,986,406 26,000 211,900 393,365 \$23,431,182 0 0 404,646 \$23,835,828 \$3,129,815 2,722,923 3,614,869 834,300 4,539,056 1,562,720 310,863 351,603	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,810,374 0 204,515 0 49,270 3,946,654 1,266,127 6,385,801 0 21,38,856 21,000 227,900 439,640 \$23,490,137 716,600 0 0 \$24,206,737 \$4,488,033 2,736,724 3,882,884 818,343 4,729,877 1,546,951 79,849 208,516
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: No 2008 Revised Budget \$590,590,705 0 4,399,053 0 7,165,790 181,355,240 30,115,188 187,382,243 0 77,807,180 1,608,100 21,680,382 269,048,771 \$1,371,152,652 \$179,825,985 253,533,878 28,081,022 \$179,825,985 253,533,878 28,081,022 0 512,014,345 44,388,303 66,759,555 1,172,232 0	DS: Yes CI 2008 Amended \$575,384,864 4,089,053 0 6,354,790 181,338,240 44,759,979 163,174,962 33,599,106 100,146,066 1,600,100 20,000,000 170,323,058 \$1,300,770,218 102,458,000 0 \$1,403,228,218 \$179,905,984 253,542,381 27,081,022 0 512,329,345 76,488,303 68,289,555 1,172,232 0	P: Yes 2009 Budget \$631,184,592 0 8,621,197 0 6,324,495 180,472,800 33,268,048 177,158,596 22,287,742 90,299,462 1,564,600 20,075,000 182,790,511 \$1,354,047,043 139,130,335 0 0 \$1,493,177,378 \$210,548,452 262,322,555 27,929,790 0 510,885,807 83,539,438 73,836,747 1,318,140 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: No 2008 Revised Budget \$7,837,405 0 131,450 0 50,245 2,611,251 1,150,482 9,032,678 0 1,986,406 26,000 211,900 393,365 \$23,431,182 0 404,646 \$23,835,828 \$3,129,815 2,722,923 3,614,869 834,300 4,539,056 1,562,720 310,863 351,603 241,777	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,810,374 0 204,515 0 49,270 3,946,654 1,266,127 6,385,801 0 2,138,856 21,000 227,900 439,640 \$23,490,137 716,600 0 \$24,206,737 \$4,488,033 2,736,724 3,882,884 818,343 4,729,877 1,546,951 79,849 208,516 225,634
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: No 2008 Revised Budget \$590,590,705 0 4,399,053 0 7,165,790 181,355,240 30,115,188 187,382,243 0 77,807,180 1,608,100 21,680,382 269,048,771 \$1,371,152,652 0 0 \$1,371,152,652 \$179,825,985 253,533,878 28,081,022 \$179,825,985 253,533,878 28,081,022 \$172,014,345 44,388,303 66,759,555 1,172,232 0 18,236,176	DS: Yes CI 2008 Amended \$575,384,864 0 4,089,053 0 6,354,790 181,338,240 44,759,979 163,174,962 33,599,106 100,146,066 1,600,100 20,000,000 170,323,058 \$1,300,770,218 102,458,000 0 \$1,403,228,218 \$179,905,984 253,542,381 27,081,022 0 512,329,345 76,488,303 68,289,555 1,172,232 0 17,278,240	P: Yes 2009 Budget \$631,184,592 0 8,621,197 0 6,324,495 180,472,800 33,268,048 177,158,596 22,287,742 90,299,462 1,564,600 20,075,000 182,790,511 \$1,354,047,043 139,130,335 0 0 \$1,493,177,378 \$210,548,452 262,322,555 27,929,790 510,885,807 83,539,438 73,836,747 1,318,140 0 17,975,044	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: No 2008 Revised Budget \$7,837,405 0 131,450 0 50,245 2,611,251 1,150,482 9,032,678 0 1,986,406 26,000 211,900 393,365 \$23,431,182 0 404,646 \$23,835,828 \$3,129,815 2,722,923 3,614,869 834,300 4,539,056 1,562,720 310,863 3241,777 269,125	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,810,374 0 204,515 0 49,270 3,946,654 1,266,127 6,385,801 0 2,138,856 21,000 227,900 439,640 \$23,490,137 716,600 0 \$24,206,737 \$4,488,033 2,736,724 3,882,884 818,343 4,729,877 1,546,951 79,849 208,516 225,634 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: No 2008 Revised Budget \$590,590,705 0 4,399,053 0 7,165,790 181,355,240 30,115,188 187,382,243 0 77,807,180 1,608,100 21,680,382 269,048,771 \$1,371,152,652 0 0 \$1,371,152,652 \$179,825,985 253,533,878 28,081,022 0 512,014,345 44,388,303 66,759,555 1,172,232 0 18,236,176 \$1,104,011,496	DS: Yes CI 2008 Amended \$575,384,864 0 4,089,053 0 6,354,790 181,338,240 44,759,979 163,174,962 33,599,106 100,146,066 1,600,100 20,000,000 170,323,058 \$1,300,770,218 102,458,000 0 \$1,403,228,218 \$179,905,984 253,542,381 27,081,022 0 512,329,345 76,488,303 68,289,555 1,172,232 0 17,278,240 \$1,136,087,062	P: Yes 2009 Budget \$631,184,592 0 8,621,197 0 6,324,495 180,472,800 33,268,048 177,158,596 22,287,742 90,299,462 1,564,600 20,075,000 182,790,511 \$1,354,047,043 139,130,335 0 \$1,493,177,378 \$210,548,452 262,322,555 27,929,790 0 510,885,807 83,539,438 73,836,747 1,318,140 0 17,975,044 \$1,188,355,973	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: No 2008 Revised Budget \$7,837,405 0 131,450 0 50,245 2,611,251 1,150,482 9,032,678 0 1,986,406 26,000 211,900 393,365 \$23,431,182 0 404,646 \$23,835,828 \$3,129,815 2,722,923 3,614,869 834,300 4,539,056 1,562,720 310,863 351,603 241,777 269,125 \$17,577,051	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,810,374 0 204,515 0 49,270 3,946,654 1,266,127 6,385,801 0 21,388,856 21,000 227,900 439,640 \$23,490,137 716,600 0 \$24,206,737 \$4,488,033 2,736,724 3,882,884 818,343 4,729,877 1,546,951 79,849 208,516 225,634 0 \$18,716,811
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	Yes SR: No 2008 Revised Budget \$590,590,705 0 4,399,053 0 7,165,790 181,355,240 30,115,188 187,382,243 0 77,807,180 1,608,100 21,680,382 269,048,771 \$1,371,152,652 0 0 0 \$11,371,152,652 \$179,825,985 253,533,878 28,081,022 0 512,014,345 44,388,303 66,759,555 1,172,232 0 18,236,176 \$1,104,011,496 72,920,000	DS: Yes CF 2008 Amended \$575,384,864 0 4,089,053 0 6,354,790 181,338,240 44,759,979 163,174,962 33,599,106 100,146,066 1,600,100 20,000,000 0 170,323,058 \$1,300,770,218 102,458,000 0 0 \$1,403,228,218 \$179,905,984 253,542,381 27,081,022 0 512,329,345 76,488,303 68,289,555 1,172,232 0 17,278,240 \$1,136,087,062 72,920,000	P: Yes 2009 Budget \$631,184,592 0 8,621,197 0 6,324,495 180,472,800 33,268,048 177,158,596 22,287,742 90,299,462 1,564,600 20,075,000 182,790,511 \$1,354,047,043 139,130,335 0 0 \$1,493,177,378 \$210,548,452 262,322,555 27,929,790 0 510,885,807 83,539,438 73,836,747 1,318,140 0 17,975,044 \$1,188,355,973 43,058,544	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	Yes SR: No 2008 Revised Budget \$7,837,405 0 131,450 0 50,245 2,611,251 1,150,482 9,032,678 0 1,986,406 26,000 211,900 393,365 \$23,431,182 0 404,646 \$23,835,828 \$3,129,815 2,722,923 3,614,869 834,300 4,539,056 1,562,720 310,863 351,603 241,777 269,125 \$17,577,051 0	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,810,374 0 204,515 0 49,270 3,946,654 1,266,127 6,385,801 0 2,138,856 21,000 227,900 439,640 \$23,490,137 716,600 0 \$24,206,737 \$4,488,033 2,736,724 3,882,884 818,343 4,729,877 1,546,951 79,849 208,516 225,634 208,516 225,634
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: No 2008 Revised Budget \$590,590,705 0 4,399,053 0 7,165,790 181,355,240 30,115,188 187,382,243 0 0 77,807,180 1,608,100 21,680,382 269,048,771 \$1,371,152,652 \$179,825,985 253,533,878 28,081,022 0 512,014,345 44,388,303 66,759,555 1,172,232 0 18,236,176 \$1,104,011,496 72,920,000 25,904,782	DS: Yes CH 2008 Amended \$575,384,864 0 4,089,053 0 6,354,790 181,338,240 44,759,979 163,174,962 33,599,106 100,146,066 1,600,100 20,000,000 0 0 \$1,300,770,218 102,458,000 0 0 \$1,403,228,218 \$179,905,984 253,542,381 27,081,022 0 512,329,345 76,488,303 68,289,555 1,172,232 0 17,278,240 \$1,136,087,062 72,920,000 25,904,782	P: Yes 2009 Budget \$631,184,592 0 8,621,197 0 6,324,495 180,472,800 33,268,048 177,158,596 22,287,742 90,299,462 1,564,600 20,075,000 182,790,511 \$1,354,047,043 139,130,335 0 0 \$1,493,177,378 \$210,548,452 262,322,555 27,929,790 510,885,807 83,539,438 73,836,747 1,318,140 0 17,975,044 \$1,188,355,973 43,058,544 40,819,339	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: No 2008 Revised Budget \$7,837,405 0 131,450 0 50,245 2,611,251 1,150,482 9,032,678 0 1,986,406 26,000 211,900 393,365 \$23,431,182 0 404,646 \$23,835,828 \$3,129,815 2,722,923 3,614,869 834,300 4,539,056 1,562,720 310,863 351,603 241,777 269,125 \$17,577,051 0 0	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,810,374 0 204,515 0 49,270 3,946,654 1,266,127 6,385,801 0 21,38,856 21,000 227,900 439,640 \$23,490,137 716,600 0 \$24,206,737 \$4,488,033 2,736,724 3,882,884 818,343 4,729,877 1,546,951 79,849 208,516 225,634 0 \$18,716,811 255,483 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	Yes SR: No 2008 Revised Budget \$590,590,705 0 4,399,053 0 7,165,790 181,355,240 30,115,188 187,382,243 0 0 77,807,180 1,608,100 21,680,382 269,048,771 \$1,371,152,652 \$179,825,985 253,533,878 28,081,022 0 512,014,345 44,388,303 66,759,555 1,172,232 0 18,236,176 \$1,104,011,496 72,920,000 25,904,782 4,116,374	DS: Yes CH 2008 Amended \$575,384,864 0 4,089,053 0 6,354,790 181,338,240 44,759,979 163,174,962 33,599,106 100,146,066 1,600,100 20,000,000 0 0 \$1,403,228,218 \$179,905,984 253,542,381 27,081,022 0 512,329,345 76,488,303 68,289,555 1,172,232 0 17,278,240 \$1,136,087,062 72,920,000 25,904,782 4,116,374	P: Yes 2009 Budget \$631,184,592 0 8,621,197 0 6,324,495 180,472,800 33,268,048 177,158,596 22,287,742 90,299,462 1,564,600 20,075,000 182,790,511 \$1,354,047,043 139,130,335 0 0 \$1,493,177,378 \$210,548,452 262,322,555 27,929,790 0 510,885,807 83,539,438 73,836,747 1,318,140 0 17,975,044 \$1,188,355,973 43,058,544 40,819,339 4,190,522	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	Yes SR: No 2008 Revised Budget \$7,837,405 0 131,450 0 50,245 2,611,251 1,150,482 9,032,678 0 1,986,406 26,000 211,900 393,365 \$23,431,182 0 404,646 \$23,835,828 \$3,129,815 2,722,923 3,614,869 834,300 4,539,056 1,562,720 310,863 351,603 241,777 269,125 \$17,577,051 0 6,258,777	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,810,374 0 204,515 0 49,270 3,946,654 1,266,127 6,385,801 0 2,138,856 21,000 227,900 439,640 \$23,490,137 716,600 0 \$24,206,737 \$4,488,033 2,736,724 3,882,884 818,343 4,729,877 1,546,951 79,849 208,516 225,634 208,516 225,634 0 \$18,716,811 255,483 0 4,517,843
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2008 Revised Budget \$590,590,705 0 4,399,053 0,7,165,790 181,355,240 30,115,188 187,382,243 0 0,77,807,180 1,608,100 21,680,382 269,048,771 \$1,371,152,652 \$179,825,985 253,533,878 28,081,022 0 512,014,345 44,388,303 66,759,555 1,172,232 0 18,236,176 \$1,104,011,496 72,920,000 25,904,782 4,116,374 164,200,000	DS: Yes CI 2008 Amended \$575,384,864 4,089,053 0 6,354,790 181,338,240 44,759,979 163,174,962 33,599,106 100,146,066 1,600,100 20,000,000 0 170,323,058 \$1,300,770,218 102,458,000 0 \$1,403,228,218 \$179,905,984 253,542,381 27,081,022 0 512,329,345 76,488,303 68,289,555 1,172,232 0 17,278,240 \$1,136,087,062 72,920,000 25,904,782 4,116,374 164,200,000	P: Yes 2009 Budget \$631,184,592 0 8,621,197 0 6,324,495 180,472,800 33,268,048 177,158,596 22,287,742 90,299,462 1,564,600 20,075,000 182,790,511 \$1,354,047,043 139,130,335 0 0 \$1,493,177,378 \$210,548,452 262,322,555 27,929,790 0 510,885,807 83,539,438 73,836,747 1,318,140 17,975,044 \$1,188,355,947 43,058,544 40,819,339 4,190,522 216,753,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2008 Revised Budget \$7,837,405 0 131,450 0 50,245 2,611,251 1,150,482 9,032,678 0 1,986,406 26,000 211,900 393,365 \$23,431,182 0 0 404,646 \$23,835,828 \$3,129,815 2,722,923 3,614,869 834,300 4,539,056 1,562,720 310,863 351,603 241,777 269,125 \$17,577,051 0 6 6,258,777 0	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,810,374 0 204,515 0 49,270 3,946,654 1,266,127 6,385,801 0 2,138,856 21,000 227,900 439,640 \$23,490,137 716,600 0 \$24,206,737 \$4,488,033 2,736,724 3,882,884 818,343 4,729,877 1,546,951 79,849 208,516 225,634 0 \$18,716,811 255,483 0 4,517,843 716,600
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: No 2008 Revised Budget \$590,590,705 0 4,399,053 0,7165,790 181,355,240 30,115,188 187,382,243 0 0,7807,180 1,608,100 21,680,382 269,048,771 \$1,371,152,652 \$179,825,985 253,533,878 28,081,022 0 512,014,345 44,388,303 66,759,555 1,172,232 0 18,236,176 \$1,104,011,496 72,920,000 25,904,782 4,116,374 164,200,000 0	DS: Yes CI 2008 Amended \$575,384,864 4,089,053 0 6,354,790 181,338,240 44,759,979 163,174,962 33,599,106 100,146,066 1,600,100 20,000,000 0 170,323,058 \$1,300,770,218 102,458,000 0 0 \$1,403,228,218 \$179,905,984 253,542,381 27,081,022 0 512,329,345 76,488,303 68,289,555 1,172,232 17,278,240 \$1,136,087,062 72,920,000 25,904,782 4,116,374 164,200,000 0	P: Yes 2009 Budget \$631,184,592 0 8,621,197 0 6,324,495 180,472,800 33,268,048 177,158,596 22,287,742 90,299,462 1,564,600 20,075,000 0 182,790,511 \$1,354,047,043 139,130,335 0 0 \$1,493,177,378 \$210,548,452 262,322,555 27,929,790 0 510,885,807 83,539,438 73,836,747 1,318,140 0 17,975,044 \$1,188,355,973 43,058,544 40,819,339 4,190,522 216,753,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: No 2008 Revised Budget \$7,837,405 0 131,450 0 50,245 2,611,251 1,150,482 9,032,678 0 1,986,406 26,000 211,900 393,365 \$23,431,182 0 0 404,646 \$23,835,828 \$3,129,815 2,722,923 3,614,869 834,300 4,539,056 1,562,720 310,863 351,603 241,777 269,125 \$17,577,051 0 0 6,258,777 0 0	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,810,374 0 204,515 0 49,270 3,946,654 1,266,127 6,385,801 0 2,138,856 21,000 227,900 439,640 \$23,490,137 716,600 0 \$24,206,737 \$4,488,033 2,736,724 3,882,884 818,343 4,729,877 1,546,951 79,849 208,516 225,634 0 \$18,716,811 255,483 0 4,517,843 716,600 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2008 Revised Budget \$590,590,705 0 4,399,053 0,7,165,790 181,355,240 30,115,188 187,382,243 0 0,77,807,180 1,608,100 21,680,382 269,048,771 \$1,371,152,652 \$179,825,985 253,533,878 28,081,022 0 512,014,345 44,388,303 66,759,555 1,172,232 0 18,236,176 \$1,104,011,496 72,920,000 25,904,782 4,116,374 164,200,000	DS: Yes CI 2008 Amended \$575,384,864 4,089,053 0 6,354,790 181,338,240 44,759,979 163,174,962 33,599,106 100,146,066 1,600,100 20,000,000 0 170,323,058 \$1,300,770,218 102,458,000 0 \$1,403,228,218 \$179,905,984 253,542,381 27,081,022 0 512,329,345 76,488,303 68,289,555 1,172,232 0 17,278,240 \$1,136,087,062 72,920,000 25,904,782 4,116,374 164,200,000	P: Yes 2009 Budget \$631,184,592 0 8,621,197 0 6,324,495 180,472,800 33,268,048 177,158,596 22,287,742 90,299,462 1,564,600 20,075,000 182,790,511 \$1,354,047,043 139,130,335 0 0 \$1,493,177,378 \$210,548,452 262,322,555 27,929,790 0 510,885,807 83,539,438 73,836,747 1,318,140 17,975,044 \$1,188,355,947 43,058,544 40,819,339 4,190,522 216,753,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2008 Revised Budget \$7,837,405 0 131,450 0 50,245 2,611,251 1,150,482 9,032,678 0 1,986,406 26,000 211,900 393,365 \$23,431,182 0 0 404,646 \$23,835,828 \$3,129,815 2,722,923 3,614,869 834,300 4,539,056 1,562,720 310,863 351,603 241,777 269,125 \$17,577,051 0 6 6,258,777 0	DS: No CP: 2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$8,810,374 0 204,515 0 49,270 3,946,654 1,266,127 6,385,801 0 2,138,856 21,000 227,900 439,640 \$23,490,137 716,600 0 \$24,206,737 \$4,488,033 2,736,724 3,882,884 818,343 4,729,877 1,546,951 79,849 208,516 225,634 0 \$18,716,811 255,483 0 4,517,843 716,600

Name of County: Hubbard Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP		Name of County: Isanti Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
_	2008 Revised Budget	2008 Amended	2009 Budget	_	2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$9,947,974	\$0	\$10,448,033	Revenues	\$14,876,597	\$0	\$15,322,895
Property Taxes Tax Increments	0	0 \$0	0	Property Taxes Tax Increments	0	20	0
All Other Taxes	750,775	0	709,650	All Other Taxes	123,000	0	123,000
Special Assessments	2,809,000	0	2,408,000	Special Assessments	0	0	0
Licenses and Permits	1,507,850	0	1,491,662	Licenses and Permits	342,409	0	342,161
Federal Grants	2,190,974	0	2,149,323	Federal Grants	3,772,041	0	4,261,594
State General Purpose Aid	481,952	0	526,166	State General Purpose Aid	1,768,908	0	2,005,704
State Categorical Aid	5,409,977	0	5,590,860	State Categorical Aid	7,851,647	0	8,203,702
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services	1,007,639	0	857,627	Charges for Services	3,407,207	0	3,163,957
Fines and Forfeits	730,000	0	876,397	Fines and Forfeits	170,000	0	170,000
Interest on Investments All Other Revenues	750,000	0	450,000	Interest on Investments All Other Revenues	450,000	0	500,000
_	2,439,081	0	4,230,630	_	271,852	0	360,120
Total Revenues	\$28,025,222	\$0	\$29,738,348	Total Revenues	\$33,033,661	\$0	\$34,453,133
Proceeds from Bond Sales	13,750	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	13,750	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$28,038,972	\$0	\$29,752,098	Total Revenues and Other Sources	\$33,033,661	\$0	\$34,453,133
Current Expenditures =				Current Expenditures =			
General Government	\$4,243,952	\$0	\$4,207,236	General Government	\$6,237,159	\$0	\$5,728,340
Public Safety	4,258,388	0	4,281,048	Public Safety	6,206,115	0	7,403,140
Streets and Highways (excluding Const.)	5,389,600	0	6,135,200	Streets and Highways (excluding Const.)	1,920,005	0	2,627,867
Sanitation	2,748,096	0	2,518,722	Sanitation	0	0	0
Human Services	7,648,835	0	7,235,901	Human Services	11,208,616	0	11,719,841
Health	6,800	0	7,300	Health	1,600,140	0	1,636,451
Culture and Recreation Conservation of Natural Resources	351,302	0	385,918	Culture and Recreation Conservation of Natural Resources	592,490	0	594,975
Economic Development & Housing	1,020,614 30,000	0	1,032,603	Economic Development & Housing	584,564 58,000	0	511,627
All Other Current Expenditures	0	0	30,000	All Other Current Expenditures	806,808	0	43,000
Total Current Expenditures	\$25,697,587	\$0	\$25,833,928	Total Current Expenditures	\$29,213,897	\$0	\$30,265,241
Debt Service - Principal	0	0	0	Debt Service - Principal	775,000	0	805,000
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	386,261	0	446,767
Streets and Highways Capital Outlay	2,171,000	0	3,702,000	Streets and Highways Capital Outlay	2,959,000	0	2,926,650
All Other Capital Outlay	1,221,590		564,500	All Other Capital Outlay	885,589	_	300,000
Other Financing Uses	1,221,390	0	0	Other Financing Uses	005,509	0	0
Transfers to Other Funds		0		Transfers to Other Funds	0	0	0
Transfers to Other Pullus	13,750		13,750	Transfers to Other Pullus			
Total Expenditures and Other Uses_	\$29,103,927	\$0	\$30,114,178	Total Expenditures and Other Uses_	\$34,219,747	\$0	\$34,743,658
N C.C				- Indiana			
Name of County: Itasca Adopted budgets for the following funds: GF:	Yes SR: Yes 2008 Revised	DS: Yes CP		Name of County: Jackson Adopted budgets for the following funds: GF:	Yes SR: Yes 2008 Revised	DS: Yes CP: 2008	No 2009
Adopted budgets for the following funds: GF:			: Yes	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF: Revenues	2008 Revised	2008 Amended	: Yes 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008	2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$26,136,458	2008 Amended \$26,136,458	2009 Budget \$27,319,303	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget	2008 Amended \$0	2009 Budget \$7,724,666
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$26,136,458 0 35,000	2008 Amended \$26,136,458 0	2009 Budget \$27,319,303 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$7,809,237 0	2008 Amended \$0 0	2009 Budget \$7,724,666
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$26,136,458 0	2008 Amended \$26,136,458 0 35,000	2009 Budget \$27,319,303 0 60,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$7,809,237 0 130,300	2008 Amended \$0 0	2009 Budget \$7,724,666 0 141,300
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$26,136,458 0 35,000 901,187	2008 Amended \$26,136,458 0 35,000 901,187	2009 Budget \$27,319,303 0 60,000 922,091	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$7,809,237 0 130,300 0	2008 Amended \$0 0 0	2009 Budget \$7,724,666 0 141,300 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$26,136,458 0 35,000 901,187 204,200	2008 Amended \$26,136,458 0 35,000 901,187 204,200	2009 Budget \$27,319,303 0 60,000 922,091 201,800	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$7,809,237 0 130,300 0 16,370	2008 Amended \$0 0 0 0	2009 Budget \$7,724,666 0 141,300 0 14,870
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$26,136,458 0 35,000 901,187 204,200 20,596,885	2008 Amended \$26,136,458 0 35,000 901,187 204,200 20,596,885	2009 Budget \$27,319,303 0 60,000 922,091 201,800 22,269,534 3,436,945 30,199,454	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$7,809,237 0 130,300 0 16,370 789,537	2008 Amended \$0 0 0 0 0	2009 Budget \$7,724,666 0 141,300 0 14,870 1,430,724
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945	2008 Amended \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945	2009 Budget \$27,319,303 0 60,000 922,091 201,800 22,269,534 3,436,945 30,199,454 4,756,724	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$7,809,237 0 130,300 0 16,370 789,537 652,712	2008 Amended \$0 0 0 0 0 0	2009 Budget \$7,724,666 0 141,300 0 14,870 1,430,724 667,727 5,430,865 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977	2008 Amended \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977	2009 Budget \$27,319,303 0 60,000 922,091 201,800 22,269,534 3,436,945 30,199,454 4,756,724 5,329,611	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$7,809,237 0 130,300 0 16,370 789,537 652,712 6,357,974 0 481,853	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,724,666 0 141,300 0 14,870 1,430,724 667,727 5,430,865 0 386,815
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0	2008 Amended \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0	2009 Budget \$27,319,303 0 60,000 922,091 201,800 22,269,534 3,436,945 30,199,454 4,756,724 5,329,611 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$7,809,237 0 130,300 0 16,370 789,537 652,712 6,357,974 0 481,853 2,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,724,666 0 141,300 0 14,870 1,430,724 667,727 5,430,865 0 386,815 2,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000	2008 Amended \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000	2009 Budget \$27,319,303 0 60,000 922,091 201,800 22,269,534 3,436,945 30,199,454 4,756,724 5,329,611 0 1,200,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$7,809,237 0 130,300 0 16,370 789,537 652,712 6,357,974 0 481,853 2,000 350,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,724,666 0 141,300 0 14,870 1,430,724 667,727 5,430,865 0 386,815 2,000 331,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193	2008 Amended \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193	2009 Budget \$27,319,303 0 60,000 922,091 201,800 22,269,534 3,436,945 30,199,454 4,756,724 5,329,611 0 1,200,000 2,282,709	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$7,809,237 0 130,300 0 16,370 789,537 652,712 6,357,974 0 481,853 2,000 350,000 700,489	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,724,666 0 141,300 0 14,870 1,430,724 667,727 5,430,865 0 386,815 2,000 331,000 784,210
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193	2008 Amended \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193	2009 Budget \$27,319,303 0 60,000 922,091 201,800 22,269,534 3,436,945 30,199,454 4,756,724 5,329,611 0 1,200,000 2,282,709 \$97,978,171	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$7,809,237 0 130,300 0 16,370 789,537 652,712 6,357,974 0 481,853 2,000 350,000 700,489 \$17,290,472	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,724,666 0 141,300 0 14,870 1,430,724 667,727 5,430,865 0 386,815 2,000 331,000 784,210
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193 \$91,180,494 11,543,315	2008 Amended \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193 \$91,180,494 11,543,315	2009 Budget \$27,319,303 0 60,000 922,091 201,800 22,269,534 3,436,945 30,1199,454 4,756,724 5,329,611 0 1,200,000 2,282,709 \$97,978,171 11,511,880	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$7,809,237 0 130,300 0 16,370 789,537 652,712 6,357,974 0 481,853 2,000 350,000 700,489 \$17,290,472 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,724,666 0 141,300 0 14,870 1,430,724 667,727 5,430,865 0 386,815 2,000 331,000 784,210 \$16,914,177 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193 \$91,180,494 11,543,315 0	2008 Amended \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193 \$91,180,494 11,543,315 0	2009 Budget \$27,319,303 0 60,000 922,091 201,800 22,269,534 3,436,945 30,1199,454 4,756,724 5,329,611 0 1,200,000 2,282,709 \$97,978,171 11,511,880 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$7,809,237 0 130,300 0 16,370 789,537 652,712 6,357,974 0 481,853 2,000 350,000 700,489 \$17,290,472 0 1,699,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,724,666 0 141,300 0 14,870 1,430,724 667,727 5,430,865 0 386,815 2,000 331,000 784,210 \$16,914,177 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193 \$91,180,494 11,543,315 0 0	2008 Amended \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193 \$91,180,494 11,543,315 0 0	2009 Budget \$27,319,303 0 60,000 922,091 201,800 22,269,534 3,436,945 30,1199,454 4,756,724 5,329,611 0 1,200,000 2,282,709 \$97,978,171 11,511,880 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$7,809,237 0 130,300 0 16,370 789,537 652,712 6,357,974 0 481,853 2,000 350,000 700,489 \$17,290,472 0 1,699,200 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,724,666 0 141,300 0 14,870 1,430,724 667,727 5,430,865 0 386,815 2,000 331,000 784,210 \$16,914,177 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193 \$91,180,494 11,543,315 0	2008 Amended \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193 \$91,180,494 11,543,315 0	2009 Budget \$27,319,303 0 60,000 922,091 201,800 22,269,534 3,436,945 30,1199,454 4,756,724 5,329,611 0 1,200,000 2,282,709 \$97,978,171 11,511,880 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$7,809,237 0 130,300 0 16,370 789,537 652,712 6,357,974 0 481,853 2,000 350,000 700,489 \$17,290,472 0 1,699,200	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,724,666 0 141,300 0 14,870 1,430,724 667,727 5,430,865 0 386,815 2,000 331,000 784,210 \$16,914,177 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193 \$91,180,494 11,543,315 0 0	2008 Amended \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193 \$91,180,494 11,543,315 0 0 \$102,723,809	2009 Budget \$27,319,303 0 60,000 922,091 201,800 22,269,534 3,436,945 30,199,454 4,756,724 5,329,611 0 1,200,000 2,282,709 \$97,978,171 11,511,880 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$7,809,237 0 130,300 0 16,370 789,537 652,712 6,357,974 0 481,853 2,000 350,000 700,489 \$17,290,472 0 1,699,200 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,724,666 0 141,300 0 14,870 1,430,724 667,727 5,430,865 0 386,815 2,000 331,000 784,210 \$16,914,177 0 0 0 \$16,914,177
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193 \$91,180,494 11,543,315 0 0 \$102,723,809	2008 Amended \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193 \$91,180,494 11,543,315 0 0 \$102,723,809	2009 Budget \$27,319,303 0 60,000 922,091 201,800 22,269,534 3,436,945 30,199,454 4,756,724 5,329,611 0 1,200,000 2,282,709 \$97,978,171 11,511,880 0 0 \$109,490,051	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$7,809,237 0 130,300 0 16,370 789,537 652,712 6,357,974 0 481,853 2,000 350,000 700,489 \$17,290,472 0 1,699,200 0 \$18,989,672	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,724,666 0 141,300 0 14,870 1,430,724 667,727 5,430,865 0 386,815 2,000 331,000 784,210 \$16,914,177 0 0 0 \$16,914,177
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193 \$91,180,494 11,543,315 0 0 \$102,723,809 \$7,099,022 8,382,923	2008 Amended \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193 \$91,180,494 11,543,315 0 0 \$102,723,809 \$7,099,022 8,382,923	2009 Budget \$27,319,303 0 60,000 922,091 201,800 22,269,534 3,436,945 30,199,454 4,756,724 5,329,611 0 1,200,000 2,282,709 \$97,978,171 11,511,880 0 0 \$109,490,051	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$7,809,237 0 130,300 0 16,370 789,537 652,712 6,357,974 0 481,853 2,000 700,489 \$17,290,472 0 1,699,200 0 \$18,989,672 \$2,126,445 1,677,445	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,724,666 0 141,300 0 14,870 1,430,724 667,727 5,430,865 0 386,815 2,000 331,000 784,210 \$16,914,177 0 0 \$16,914,177
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193 \$91,180,494 11,543,315 0 0 \$102,723,809 \$7,099,022 8,382,923 11,896,666	2008 Amended \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193 \$91,180,494 11,543,315 0 0 \$102,723,809 \$7,099,022 8,382,923 11,896,666	2009 Budget \$27,319,303 0 60,000 922,091 201,800 22,269,534 3,436,945 30,199,454 4,756,724 5,329,611 0 1,200,000 2,282,709 \$97,978,171 11,511,880 0 0 \$109,490,051	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$7,809,237 0 130,300 0 16,370 789,537 652,712 6,357,974 0 481,853 2,000 350,000 700,489 \$17,290,472 0 1,699,200 0 \$18,989,672 \$2,126,445 1,677,445 2,352,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,724,666 0 141,300 0 14,870 1,430,724 667,727 5,430,865 0 386,815 2,000 331,000 784,210 \$16,914,177 0 0 \$16,914,177 \$2,124,967 1,795,438 2,271,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193 \$91,180,494 11,543,315 0 0 \$102,723,809 \$7,099,022 8,382,923 11,896,666 1,642,851	2008 Amended \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193 \$91,180,494 11,543,315 0 0 \$102,723,809 \$7,099,022 8,382,923 11,896,666 1,642,851	2009 Budget \$27,319,303 0 60,000 922,091 201,800 22,269,534 3,436,945 30,1199,454 4,756,724 5,329,611 0 1,200,000 2,282,709 \$97,978,171 11,511,880 0 0 \$109,490,051 \$7,662,085 8,481,948 11,881,164 1,668,384	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$7,809,237 0 130,300 0 16,370 789,537 652,712 6,357,974 0 481,853 2,000 350,000 700,489 \$17,290,472 0 1,699,200 0 \$18,989,672 \$2,126,445 1,677,445 2,352,000 118,116	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,724,666 0 141,300 0 14,870 1,430,724 667,727 5,430,865 0 386,815 2,000 331,000 784,210 \$16,914,177 0 0 \$0 \$16,914,177 \$2,124,967 1,795,438 2,271,500 117,789
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193 \$91,180,494 11,543,315 0 \$102,723,809 \$7,099,022 8,382,923 11,896,666 1,642,851 19,361,363	2008 Amended \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193 \$91,180,494 11,543,315 0 0 \$102,723,809 \$7,099,022 8,382,923 11,896,666 1,642,851 19,361,363	2009 Budget \$27,319,303 0 60,000 922,091 201,800 22,269,534 3,436,945 30,199,454 4,756,724 5,329,611 0 1,200,000 2,282,709 \$97,978,171 11,511,880 0 0 \$109,490,051 \$7,662,085 8,481,948 11,881,164 1,668,384 19,713,968	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$7,809,237 0 130,300 0 16,370 789,537 652,712 6,357,974 0 481,853 2,000 350,000 700,489 \$17,290,472 0 1,699,200 0 \$18,989,672 \$2,126,445 1,677,445 2,352,000 118,116 4,242,185	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,724,666 0 141,300 0 14,870 1,430,724 667,727 5,430,865 0 386,815 2,000 331,000 784,210 \$16,914,177 0 0 0 \$16,914,177 \$2,124,967 1,795,438 2,271,500 117,789 4,317,485
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193 \$91,180,494 11,543,315 0 \$102,723,809 \$7,099,022 8,382,923 11,896,666 1,642,851 19,361,363 33,000,000	2008 Amended \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193 \$91,180,494 11,543,315 0 0 \$102,723,809 \$7,099,022 8,382,923 11,896,666 1,642,851 19,361,363 33,000,000	2009 Budget \$27,319,303 0 60,000 922,091 201,800 22,269,534 3,436,945 30,199,454 4,756,724 5,329,611 0 1,200,000 2,282,709 \$97,978,171 11,511,880 0 0 \$109,490,051 \$7,662,085 8,481,948 11,881,164 1,668,384 19,713,968 36,515,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$7,809,237 0 130,300 0 16,370 789,537 652,712 6,357,974 0 481,853 2,000 700,489 \$17,290,472 0 1,699,200 0 \$18,989,672 \$2,126,445 1,677,445 2,352,000 118,116 4,242,185 176,951	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,724,666 0 141,300 0 14,870 1,430,724 667,727 5,430,865 0 386,815 2,000 331,000 784,210 \$16,914,177 0 0 0 \$16,914,177 \$2,124,967 1,795,438 2,271,500 117,789 4,317,485 203,245
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193 \$91,180,494 11,543,315 0 \$102,723,809 \$7,099,022 8,382,923 11,896,666 1,642,851 19,361,363 33,000,000 785,639	2008 Amended \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193 \$91,180,494 11,543,315 0 0 \$102,723,809 \$7,099,022 8,382,923 11,896,666 1,642,851 19,361,363 33,000,000 785,639	2009 Budget \$27,319,303 0 60,000 922,091 201,800 22,269,534 3,436,945 30,199,454 4,756,724 5,329,611 0 1,200,000 2,282,709 \$97,978,171 11,511,880 0 \$109,490,051 \$7,662,085 8,481,948 11,881,164 1,668,384 19,713,968 36,515,000 917,718	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$7,809,237 0 130,300 0 16,370 789,537 652,712 6,357,974 0 481,853 2,000 350,000 700,489 \$17,290,472 0 1,699,200 0 \$18,989,672 \$2,126,445 1,677,445 2,352,000 118,116 4,242,185 176,951 795,981	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,724,666 0 141,300 0 14,870 1,430,724 667,727 5,430,865 0 386,815 2,000 331,000 784,210 \$16,914,177 0 0 \$16,914,177 \$2,124,967 1,795,438 2,271,500 117,789 4,317,485 203,245 734,098
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193 \$91,180,494 11,543,315 0 \$102,723,809 \$7,099,022 8,382,923 11,896,666 1,642,851 19,361,363 33,000,000	2008 Amended \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193 \$91,180,494 11,543,315 0 0 \$102,723,809 \$7,099,022 8,382,923 11,896,666 1,642,851 19,361,363 33,000,000 785,639 2,206,265	2009 Budget \$27,319,303 0 60,000 922,091 201,800 22,269,534 3,436,945 30,199,454 4,756,724 5,329,611 0 1,200,000 2,282,709 \$97,978,171 11,511,880 0 \$109,490,051 \$7,662,085 8,481,948 11,881,164 1,668,384 19,713,968 36,515,000 917,718 2,237,799	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$7,809,237 0 130,300 0 16,370 789,537 652,712 6,357,974 0 481,853 2,000 350,000 700,489 \$17,290,472 0 1,699,200 0 \$18,989,672 \$2,126,445 1,677,445 2,352,000 118,116 4,242,185 176,951 795,981 349,308	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,724,666 0 141,300 0 14,870 1,430,724 667,727 5,430,865 0 386,815 2,000 331,000 784,210 \$16,914,177 0 0 \$16,914,177 \$2,124,967 1,795,438 2,271,500 117,789 4,317,485 203,245 734,098 350,355
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193 \$91,180,494 11,543,315 0 0 \$102,723,809 \$7,099,022 8,382,923 11,896,666 1,642,851 19,361,363 33,000,000 785,639 2,206,252	2008 Amended \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193 \$91,180,494 11,543,315 0 0 \$102,723,809 \$7,099,022 8,382,923 11,896,666 1,642,851 19,361,363 33,000,000 785,639	2009 Budget \$27,319,303 0 60,000 922,091 201,800 22,269,534 3,436,945 30,199,454 4,756,724 5,329,611 0 1,200,000 2,282,709 \$97,978,171 11,511,880 0 \$109,490,051 \$7,662,085 8,481,948 11,881,164 1,668,384 19,713,968 36,515,000 917,718	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$7,809,237 0 130,300 0 16,370 789,537 652,712 6,357,974 0 481,853 2,000 350,000 700,489 \$17,290,472 0 1,699,200 0 \$18,989,672 \$2,126,445 1,677,445 2,352,000 118,116 4,242,185 176,951 795,981	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,724,666 0 141,300 0 14,870 1,430,724 667,727 5,430,865 0 386,815 2,000 331,000 784,210 \$16,914,177 0 0 \$16,914,177 \$2,124,967 1,795,438 2,271,500 117,789 4,317,485 203,245 734,098
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193 \$91,180,494 11,543,315 0 0 \$102,723,809 \$7,099,022 8,382,923 11,896,666 1,642,851 19,361,363 33,000,000 785,639 2,206,252 150,000	2008 Amended \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193 \$91,180,494 11,543,315 0 \$102,723,809 \$7,099,022 8,382,923 11,896,666 1,642,851 19,361,363 33,000,000 785,639 2,206,265 150,000	2009 Budget \$27,319,303 0 60,000 922,091 201,800 22,269,534 3,436,945 30,199,454 4,756,724 5,329,611 0 1,200,000 2,282,709 \$97,978,171 11,511,880 0 0 \$109,490,051 \$7,662,085 8,481,948 11,881,164 1,668,384 19,713,968 36,515,000 917,718 2,237,799 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$7,809,237 0 130,300 0 16,370 789,537 652,712 6,357,974 0 481,853 2,000 350,000 700,489 \$17,290,472 0 1,699,200 0 \$18,989,672 \$2,126,445 1,677,445 2,352,000 118,116 4,242,185 176,951 795,981 349,308 5,795	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,724,666 0 141,300 0 14,870 1,430,724 667,727 5,430,865 0 386,815 2,000 331,000 784,210 \$16,914,177 0 0 \$16,914,177 \$2,124,967 1,795,438 2,271,500 117,789 4,317,485 203,245 734,098 350,355 5,795
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193 \$91,180,494 11,543,315 0 0 \$102,723,809 \$7,099,022 8,382,923 11,896,666 1,642,851 19,361,363 33,000,000 785,639 2,206,252 150,000 8,681,622	2008 Amended \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193 \$91,180,494 11,543,315 0 0 \$102,723,809 \$7,099,022 8,382,923 11,896,666 1,642,851 19,361,363 33,000,000 785,639 2,206,265 150,000 8,681,622	2009 Budget \$27,319,303 0 60,000 922,091 201,800 22,269,534 3,436,945 30,199,454 4,756,724 5,329,611 11,200,000 2,282,709 \$97,978,171 11,511,880 0 0 \$109,490,051 \$7,662,085 8,481,948 11,881,164 1,668,384 19,713,968 36,515,000 917,718 2,237,799 0 3,793,954	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$7,809,237 0 130,300 0 16,370 789,537 652,712 6,357,974 0 481,853 2,000 350,000 700,489 \$17,290,472 0 1,699,200 0 \$18,989,672 \$2,126,445 1,677,445 2,352,000 118,116 4,242,185 176,951 795,981 349,308 5,795 1,305,995	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,724,666 0 141,300 0 14,870 1,430,724 667,727 5,430,865 0 386,815 2,000 331,000 784,210 \$16,914,177 0 0 \$16,914,177 \$2,124,967 1,795,438 2,271,500 117,789 4,317,485 203,245 734,098 350,355 5,795 1,208,195
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193 \$91,180,494 11,543,315 0 \$102,723,809 \$7,099,022 8,382,923 11,896,666 1,642,851 19,361,363 33,000,000 785,639 2,206,252 150,000 8,681,622 \$93,206,338	2008 Amended \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193 \$91,180,494 11,543,315 0 0 \$102,723,809 \$7,099,022 8,382,923 11,896,666 1,642,851 19,361,363 33,000,000 785,639 2,206,265 150,000 8,681,622 \$93,206,351	2009 Budget \$27,319,303 0 60,000 922,091 201,800 22,269,534 3,436,945 30,199,454 4,756,724 5,329,611 0 1,200,000 2,282,709 \$97,978,171 11,511,880 0 0 \$109,490,051 \$7,662,085 8,481,948 11,881,164 1,668,384 19,713,968 36,515,000 917,718 2,237,799 0 3,793,954 \$92,872,020	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$7,809,237 0 130,300 0 16,370 789,537 652,712 6,357,974 0 481,853 2,000 350,000 700,489 \$17,290,472 0 1,699,200 0 \$18,989,672 \$2,126,445 1,677,445 2,352,000 118,116 4,242,185 176,951 795,981 349,308 5,795 1,305,995 \$13,150,221	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,724,666 0 141,300 0 14,870 1,430,724 667,727 5,430,865 0 386,815 2,000 331,000 784,210 \$16,914,177 0 0 \$16,914,177 \$2,124,967 1,795,438 2,271,500 117,789 4,317,485 203,245 734,098 350,355 5,795 1,208,195
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193 \$91,180,494 11,543,315 0 0 \$102,723,809 \$7,099,022 8,382,923 11,896,666 1,642,851 19,361,363 33,000,000 785,639 2,206,252 150,000 8,681,622 \$93,206,338 1,503,866	2008 Amended \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193 \$91,180,494 11,543,315 0 0 \$102,723,809 \$7,099,022 8,382,923 11,896,666 1,642,851 19,361,363 33,000,000 785,639 2,206,265 150,000 8,681,622 \$93,206,351 1,503,866 638,267	2009 Budget \$27,319,303 0 60,000 922,091 201,800 22,269,534 3,436,945 30,199,454 4,756,724 5,329,611 0 1,200,000 2,282,709 \$97,978,171 11,511,880 0 \$109,490,051 \$7,662,085 8,481,948 11,881,164 1,668,384 19,713,968 36,515,000 917,718 2,237,799 0 3,793,954 \$92,872,020 650,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$7,809,237 0 130,300 0 16,370 789,537 652,712 6,357,974 0 481,853 2,000 350,000 700,489 \$17,290,472 0 1,699,200 0 \$18,989,672 \$2,126,445 1,677,445 2,352,000 118,116 4,242,185 176,951 795,981 349,308 5,795 1,305,995 \$13,150,221 145,000	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,724,666 0 141,300 0 14,870 1,430,724 667,727 5,430,865 0 386,815 2,000 331,000 784,210 \$16,914,177 0 0 \$16,914,177 \$2,124,967 1,795,438 2,271,500 117,789 4,317,485 203,245 734,098 350,355 5,795 1,208,195 \$13,128,867 360,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193 \$91,180,494 11,543,315 0 0 \$102,723,809 \$7,099,022 8,382,923 11,896,666 1,642,851 19,361,363 33,000,000 785,639 2,206,252 150,000 8,681,622 \$93,206,338 1,503,866 638,267	2008 Amended \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193 \$91,180,494 11,543,315 0 0 \$102,723,809 \$7,099,022 8,382,923 11,896,666 1,642,851 19,361,363 33,000,000 785,639 2,206,265 150,000 8,681,622 \$93,206,351 1,503,866 638,267 4,037,023	2009 Budget \$27,319,303 0 60,000 922,091 201,800 22,269,534 3,436,945 30,199,454 4,756,724 5,329,611 0 1,200,000 2,282,709 \$97,978,171 11,511,880 0 \$109,490,051 \$7,662,085 8,481,948 11,881,164 1,668,384 19,713,968 36,515,000 917,718 2,237,799 0 3,793,954 \$92,872,020 650,000 1,031,875 4,060,066	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$7,809,237 0 130,300 0 16,370 789,537 652,712 6,357,974 0 481,853 2,000 350,000 700,489 \$17,290,472 0 1,699,200 0 \$18,989,672 \$2,126,445 1,677,445 2,352,000 118,116 4,242,185 176,951 795,981 349,308 5,795 \$13,150,221 145,000 162,625	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,724,666 0 141,300 0 14,870 1,430,724 667,727 5,430,865 0 386,815 2,000 331,000 784,210 \$16,914,177 0 0 \$16,914,177 \$2,124,967 1,795,438 2,271,500 117,789 4,317,485 203,245 734,098 350,355 5,795 1,208,195 \$13,128,867 360,000 234,866 3,784,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193 \$91,180,494 11,543,315 0 0 \$102,723,809 \$7,099,022 8,382,923 11,896,666 1,642,851 19,361,363 33,000,000 785,639 2,206,252 150,000 8,681,622 \$93,206,338 1,503,866 638,267 4,037,023	2008 Amended \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193 \$91,180,494 11,543,315 0 0 \$102,723,809 \$7,099,022 8,382,923 11,896,666 1,642,851 19,361,363 33,000,000 785,639 2,206,265 150,000 8,681,622 \$93,206,351 1,503,866 638,267	2009 Budget \$27,319,303 0 60,000 922,091 201,800 22,269,534 3,436,945 30,199,454 4,756,724 5,329,611 0 1,200,000 2,282,709 \$97,978,171 11,511,880 0 \$109,490,051 \$7,662,085 8,481,948 11,881,164 1,668,384 11,688,384 19,713,968 36,515,000 917,718 2,237,799 0 3,793,954 \$92,872,020 650,000 1,031,875	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Dets Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$7,809,237 0 130,300 0 16,370 789,537 652,712 6,357,974 0 481,853 2,000 350,000 700,489 \$17,290,472 0 1,699,200 0 \$18,989,672 \$2,126,445 1,677,445 2,352,000 118,116 4,242,185 176,951 795,981 349,308 5,795 1,305,995 \$13,150,221 145,000 162,625 5,074,000	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,724,666 0 141,300 0 14,870 1,430,724 667,727 5,430,865 0 386,815 2,000 331,000 784,210 \$16,914,177 0 0 \$16,914,177 \$2,124,967 1,795,438 2,271,500 117,789 4,317,485 203,245 734,098 350,355 5,795 1,208,195 \$13,128,867 360,000 234,866
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193 \$91,180,494 11,543,315 0 0 \$102,723,809 \$7,099,022 8,382,923 11,896,666 1,642,851 19,361,363 33,000,000 785,639 2,206,252 150,000 8,681,622 \$93,206,338 1,503,866 638,267 4,037,023 0 0	2008 Amended \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193 \$91,180,494 11,543,315 0 0 \$102,723,809 \$7,099,022 8,382,923 11,896,666 1,642,851 19,361,363 33,000,000 785,639 2,206,265 150,000 8,681,622 \$93,206,351 1,503,866 638,267 4,037,023 0 0	2009 Budget \$27,319,303 0 60,000 922,091 201,800 22,269,534 3,436,945 30,199,454 4,756,724 5,329,611 11,200,000 2,282,709 \$97,978,171 11,511,880 0 0 \$109,490,051 \$7,662,085 8,481,948 11,881,164 1,668,384 19,713,968 36,515,000 917,718 2,237,799 0 3,793,954 \$92,872,020 650,000 1,031,875 4,060,066 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$7,809,237 0 130,300 0 16,370 789,537 652,712 6,357,974 0 481,853 2,000 350,000 700,489 \$17,290,472 0 1,699,200 0 \$18,989,672 \$2,126,445 1,677,445 2,352,000 118,116 4,242,185 176,951 795,981 349,308 5,795 1,305,995 \$1,3150,221 145,000 162,625 5,074,000 298,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,724,666 0 141,300 0 14,870 1,430,724 667,727 5,430,865 0 386,815 2,000 331,000 784,210 \$16,914,177 0 0 \$16,914,177 \$2,124,967 1,795,438 2,271,500 117,789 4,317,485 203,245 734,098 350,355 5,795 1,208,195 \$13,128,867 360,000 234,866 3,784,000 344,918
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193 \$91,180,494 11,543,315 0 0 \$102,723,809 \$7,099,022 8,382,923 11,896,666 1,642,851 19,361,363 33,000,000 785,639 2,206,252 150,000 8,681,622 \$93,206,338 1,503,866 638,267 4,037,023 0 0 11,543,315	2008 Amended \$26,136,458 0 35,000 901,187 204,200 20,596,885 4,025,945 28,213,497 5,226,152 5,009,977 0 800,000 31,193 \$91,180,494 11,543,315 0 0 \$102,723,809 \$7,099,022 8,382,923 11,896,666 1,642,851 19,361,363 33,000,000 785,639 2,206,265 150,000 8,681,622 \$93,206,351 1,503,866 638,267 4,037,023 0	2009 Budget \$27,319,303 0 60,000 922,091 201,800 22,269,534 3,436,945 30,199,454 4,756,724 5,329,611 11,200,000 2,282,709 \$97,978,171 11,511,880 0 0 \$109,490,051 \$7,662,085 8,481,948 11,881,164 1,668,384 19,713,968 36,515,000 917,718 2,237,799 0 3,793,954 \$92,872,020 650,000 1,031,875 4,060,066 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$7,809,237 0 130,300 0 16,370 789,537 652,712 6,357,974 0 481,853 2,000 350,000 700,489 \$17,290,472 0 1,699,200 0 \$18,989,672 \$2,126,445 1,677,445 2,352,000 118,116 4,242,185 176,951 795,981 349,308 5,795 1,305,995 \$13,150,221 145,000 162,625 5,074,000 298,500 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$7,724,666 0 141,300 0 14,870 1,430,724 667,727 5,430,865 0 386,815 2,000 331,000 784,210 \$16,914,177 0 0 \$16,914,177 \$2,124,967 1,795,438 2,271,500 117,789 4,317,485 203,245 734,098 350,355 5,795 1,208,195 \$13,128,867 360,000 234,866 3,784,000 344,918 0

Name of County: Kanabec Adopted budgets for the following funds: GF:		DS: Yes CP:		Name of County: Kandiyohi Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2008 Revised Budget	2008 Amended	2009 Budget	_	2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$10,892,705	\$0	\$10,624,878	Revenues	\$22,157,881	\$0	\$23,838,230
Property Taxes Tax Increments	\$10,892,703	\$0 0	910,024,878	Property Taxes Tax Increments	922,137,001	20	0
All Other Taxes	160,100	0	92,800	All Other Taxes	0	0	0
Special Assessments	6	0	4,506	Special Assessments	900,000	0	900,000
Licenses and Permits	57,025	0	47,550	Licenses and Permits	0	0	0
Federal Grants	1,922,465	0	1,848,385	Federal Grants	0	0	0
State General Purpose Aid	2,023,404	0	3,461,609	State General Purpose Aid	3,868,069	0	4,027,522
State Categorical Aid	3,072,204	0	3,644,307	State Categorical Aid	11,340,057	0	11,428,600
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services	610,104	0	976,484	Charges for Services	12,445,200	0	15,081,071
Fines and Forfeits	60,000	Õ	50,000	Fines and Forfeits	0	Õ	0
Interest on Investments	163,000	0	166,855	Interest on Investments	829,200	0	949,000
All Other Revenues	2,331,276	0	2,324,344	All Other Revenues	3,825,000	0	4,074,528
Total Revenues	\$21,292,289	\$0	\$23,241,718	Total Revenues	\$55,365,407	\$0	\$60,298,951
Proceeds from Bond Sales	320,870	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	924,355	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$21,613,159	\$0	\$24,166,073	Total Revenues and Other Sources	\$55,365,407	\$0	\$60,298,951
Current Expenditures =				Current Expenditures =			
General Government	\$3,316,800	\$0	\$4,762,915	General Government	\$7,281,800	\$0	\$8,027,200
Public Safety	3,487,863	0	3,946,434	Public Safety	11,815,400	0	12,558,839
Streets and Highways (excluding Const.)	2,567,447	0	2,731,760	Streets and Highways (excluding Const.)	4,119,000	0	4,382,000
Sanitation Sanitation	61,875	0	61,875	Sanitation	0	0	0
Human Services	5,145,692	0	5,309,517	Human Services	13,554,857	0	13,547,300
Health	2,578,310	0	2,368,863	Health	2,392,700	0	2,411,100
Culture and Recreation	171,222	0	171,137	Culture and Recreation	676,200	0	739,300
Conservation of Natural Resources	165,647	0	162,952	Conservation of Natural Resources	398,350	0	407,078
Economic Development & Housing All Other Current Expenditures	707.026	0	0	Economic Development & Housing	2 410 444	0	0
· -	707,936	0	135,850	All Other Current Expenditures	3,410,444	0	5,098,341
Total Current Expenditures	\$18,202,792	\$0	\$19,651,303	Total Current Expenditures	\$43,648,751	\$0	\$47,171,158
Debt Service - Principal	330,000	0	505,000	Debt Service - Principal	995,000 919,756	0	1,485,000
Interest and Fiscal Charges	171,610	0	553,951	Interest and Fiscal Charges	· · · · · ·	0	834,709
Streets and Highways Capital Outlay	2,147,000	0	2,056,000	Streets and Highways Capital Outlay	7,087,000	0	7,225,000
All Other Capital Outlay	440,864	0	475,464	All Other Capital Outlay	3,187,900	0	3,583,084
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	320,870	0	924,355	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$21,613,136	\$0	\$24,166,073	Total Expenditures and Other Uses	\$55,838,407	\$0	\$60,298,951
<u>-</u>				<u> </u>			
Name of County: Kittson				Name of County: Koochiching			
Name of County: Kittson Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:		Name of County: Koochiching Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
			No				
	Yes SR: Yes 2008 Revised Budget	DS: No CP: 2008 Amended			Yes SR: Yes 2008 Revised Budget	DS: Yes CP: 2008 Amended	Yes 2009 Budget
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$2,306,184	2008 Amended	2009 Budget \$2,400,578	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$2,868,129	2008 Amended \$2,868,129	2009 Budget \$2,985,129
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$2,306,184 0	2008 Amended \$0 0	2009 Budget \$2,400,578 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$2,868,129 0	2008 Amended \$2,868,129 0	2009 Budget \$2,985,129 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$2,306,184 0 35,513	2008 Amended \$0 0	No 2009 Budget \$2,400,578 0 39,800	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$2,868,129 0 292,000	2008 Amended \$2,868,129 0 292,000	2009 Budget \$2,985,129 0 285,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$2,306,184 0 35,513 113,000	2008 Amended \$0 0 0	No 2009 Budget \$2,400,578 0 39,800 138,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$2,868,129 0 292,000 243,000	2008 Amended \$2,868,129 0 292,000 243,000	2009 Budget \$2,985,129 0 285,000 242,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$2,306,184 0 35,513 113,000 2,040	\$008 Amended \$0 0 0 0 0	2009 Budget \$2,400,578 0 39,800 138,000 2,215	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$2,868,129 0 292,000 243,000 17,100	2008 Amended \$2,868,129 0 292,000 243,000 17,100	2009 Budget \$2,985,129 0 285,000 242,000 16,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$2,306,184 0 35,513 113,000 2,040 866,439	2008 Amended \$0 0 0 0 0	82,400,578 0 39,800 138,000 2,215 1,211,357	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$2,868,129 0 292,000 243,000 17,100 2,800,919	2008 Amended \$2,868,129 0 292,000 243,000 17,100 2,812,919	2009 Budget \$2,985,129 0 285,000 242,000 16,000 1,898,350
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$2,306,184 0 35,513 113,000 2,040 866,439 707,260	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$2,400,578 0 39,800 138,000 2,215 1,211,357 729,387	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$2,868,129 0 292,000 243,000 17,100 2,800,919 2,624,763	2008 Amended \$2,868,129 0 292,000 243,000 17,100 2,812,919 2,624,763	2009 Budget \$2,985,129 0 285,000 242,000 16,000 1,898,350 2,774,930
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$2,306,184 0 35,513 113,000 2,040 866,439 707,260 4,787,258	2008 Amended \$0 0 0 0 0 0 0 0	82,400,578 0 39,800 138,000 2,215 1,211,357 729,387 4,885,467	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$2,868,129 0 292,000 243,000 17,100 2,800,919 2,624,763 8,109,078	2008 Amended \$2,868,129 0 292,000 243,000 17,100 2,812,919 2,624,763 8,134,078	2009 Budget \$2,985,129 0 285,000 242,000 16,000 1,898,350 2,774,930 5,915,481
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$2,306,184 0 35,513 113,000 2,040 866,439 707,260 4,787,258 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,400,578 0 39,800 138,000 2,215 1,211,357 729,387 4,885,467 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$2,868,129 0 292,000 243,000 17,100 2,800,919 2,624,763 8,109,078 0	2008 Amended \$2,868,129 0 292,000 243,000 17,100 2,812,919 2,624,763 8,134,078 0	2009 Budget \$2,985,129 0 285,000 242,000 16,000 1,898,350 2,774,930 5,915,481 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$2,306,184 0 35,513 113,000 2,040 866,439 707,260 4,787,258 0 1,166,071	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0	82,400,578 0 39,800 138,000 2,215 1,211,357 729,387 4,885,467 0 849,839	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$2,868,129 0 292,000 243,000 17,100 2,800,919 2,624,763 8,109,078 0 3,166,784	2008 Amended \$2,868,129 0 292,000 243,000 17,100 2,812,919 2,624,763 8,134,078 0 3,183,784	2009 Budget \$2,985,129 0 285,000 242,000 16,000 1,898,350 2,774,930 5,915,481 0 2,750,833
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$2,306,184 0 35,513 113,000 2,040 866,439 707,260 4,787,258 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	82,400,578 0 39,800 138,000 2,215 1,211,357 729,387 4,885,467 0 849,839 11,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$2,868,129 0 292,000 243,000 17,100 2,800,919 2,624,763 8,109,078 0	2008 Amended \$2,868,129 0 292,000 243,000 17,100 2,812,919 2,624,763 8,134,078 0 3,183,784 1,000	2009 Budget \$2,985,129 0 285,000 242,000 16,000 1,898,350 2,774,930 5,915,481 0 2,750,833 1,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$2,306,184 0 35,513 113,000 2,040 866,439 707,260 4,787,258 0 1,166,071 11,100	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0	82,400,578 0 39,800 138,000 2,215 1,211,357 729,387 4,885,467 0 849,839	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$2,868,129 0 292,000 243,000 17,100 2,800,919 2,624,763 8,109,078 0 3,166,784 1,000	2008 Amended \$2,868,129 0 292,000 243,000 17,100 2,812,919 2,624,763 8,134,078 0 3,183,784	2009 Budget \$2,985,129 0 285,000 242,000 16,000 1,898,350 2,774,930 5,915,481 0 2,750,833
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$2,306,184 0 35,513 113,000 2,040 866,439 707,260 4,787,258 0 1,166,071 11,100 384,900 162,825	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	82,400,578 0 39,800 138,000 2,215 1,211,357 729,387 4,885,467 0 849,839 11,000 308,176 170,421	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$2,868,129 0 292,000 243,000 17,100 2,800,919 2,624,763 8,109,078 0 3,166,784 1,000 524,000 138,000	2008 Amended \$2,868,129 0 292,000 243,000 17,100 2,812,919 2,624,763 8,134,078 0 3,183,784 1,000 524,000 136,500	2009 Budget \$2,985,129 0 285,000 242,000 16,000 1,898,350 2,774,930 5,915,481 0 2,750,833 1,000 600,000 480,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$2,306,184 0 35,513 113,000 2,040 866,439 707,260 4,787,258 0 1,166,071 11,100 384,900	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,400,578 0 39,800 138,000 2,215 1,211,357 729,387 4,885,467 0 849,839 11,000 308,176	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$2,868,129 0 292,000 243,000 17,100 2,800,919 2,624,763 8,109,078 0 3,166,784 1,000 524,000	2008 Amended \$2,868,129 0 292,000 243,000 17,100 2,812,919 2,624,763 8,134,078 0 3,183,784 1,000 524,000	2009 Budget \$2,985,129 0 285,000 242,000 16,000 1,898,350 2,774,930 5,915,481 0 2,750,833 1,000 600,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$2,306,184 0 35,513 113,000 2,040 866,439 707,260 4,787,258 0 1,166,071 11,100 384,900 162,825 \$10,542,590	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,400,578 0 39,800 138,000 2,215 1,211,357 729,387 4,885,467 0 849,839 11,000 308,176 170,421 \$10,746,240	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$2,868,129 0 292,000 243,000 17,100 2,800,919 2,624,763 8,109,078 0 3,166,784 1,000 524,000 138,000 \$20,784,773	2008 Amended \$2,868,129 0 292,000 243,000 17,100 2,812,919 2,624,763 8,134,078 0 3,183,784 1,000 524,000 136,500 \$20,837,273 0	2009 Budget \$2,985,129 0 285,000 242,000 16,000 1,898,350 2,774,930 5,915,481 0 2,750,833 1,000 600,000 480,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$2,306,184 0 35,513 113,000 2,040 866,439 707,260 4,787,258 0 1,166,071 11,100 384,900 162,825 \$10,542,590 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,400,578 0 39,800 138,000 2,215 1,211,357 729,387 4,885,467 0 849,839 11,000 308,176 170,421 \$10,746,240 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources	\$2,868,129 0 292,000 243,000 17,100 2,800,919 2,624,763 8,109,078 0 3,166,784 1,000 524,000 138,000 \$20,784,773 0 242,492	2008 Amended \$2,868,129 0 292,000 243,000 17,100 2,812,919 2,624,763 8,134,078 0 3,183,784 1,000 524,000 136,500 \$20,837,273 0 242,492	2009 Budget \$2,985,129 0 285,000 242,000 16,000 1,898,350 2,774,930 5,915,481 0 2,750,833 1,000 600,000 480,000 \$17,948,723 0 258,492
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$2,306,184 0 35,513 113,000 2,040 866,439 707,260 4,787,258 0 1,166,071 11,100 384,900 162,825 \$10,542,590 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,400,578 0 39,800 138,000 2,215 1,211,357 729,387 4,885,467 0 849,839 11,000 308,176 170,421 \$10,746,240 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$2,868,129 0 292,000 243,000 17,100 2,800,919 2,624,763 8,109,078 0 3,166,784 1,000 524,000 138,000 \$20,784,773 0 242,492 1,200,000	2008 Amended \$2,868,129 0 292,000 243,000 17,100 2,812,919 2,624,763 8,134,078 0 3,183,784 1,000 524,000 136,500 \$20,837,273 0 242,492 1,380,000	2009 Budget \$2,985,129 0 285,000 242,000 16,000 1,898,350 2,774,930 5,915,481 0 2,750,833 1,000 600,000 480,000 \$17,948,723 0 258,492 1,156,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$2,306,184 0 35,513 113,000 2,040 866,439 707,260 4,787,258 0 1,166,071 11,100 384,900 162,825 \$10,542,590 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,400,578 0 39,800 138,000 2,215 1,211,357 729,387 4,885,467 0 849,839 11,000 308,176 170,421 \$10,746,240 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$2,868,129 0 292,000 243,000 17,100 2,800,919 2,624,763 8,109,078 0 3,166,784 1,000 524,000 138,000 \$20,784,773 0 242,492	2008 Amended \$2,868,129 0 292,000 243,000 17,100 2,812,919 2,624,763 8,134,078 0 3,183,784 1,000 524,000 136,500 \$20,837,273 0 242,492	2009 Budget \$2,985,129 0 285,000 242,000 16,000 1,898,350 2,774,930 5,915,481 0 2,750,833 1,000 600,000 480,000 \$17,948,723 0 258,492
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$2,306,184 0 35,513 113,000 2,040 866,439 707,260 4,787,258 0 1,166,071 11,100 384,900 162,825 \$10,542,590 0 0 \$10,542,590	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,400,578 0 39,800 138,000 2,215 1,211,357 729,387 4,885,467 0 849,839 11,000 308,176 170,421 \$10,746,240 0 0 \$10,746,240	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$2,868,129 0 292,000 243,000 17,100 2,800,919 2,624,763 8,109,078 0 3,166,784 1,000 524,000 138,000 \$20,784,773 0 242,492 1,200,000 \$22,227,265	2008 Amended \$2,868,129 0 292,000 243,000 17,100 2,812,919 2,624,763 8,134,078 0 3,183,784 1,000 524,000 136,500 \$20,837,273 0 242,492 1,380,000 \$22,459,765	2009 Budget \$2,985,129 0 285,000 242,000 16,000 1,898,350 2,774,930 5,915,481 0 2,750,833 1,000 600,000 480,000 \$17,948,723 0 258,492 1,156,000 \$19,363,215
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$2,306,184 0 35,513 113,000 2,040 866,439 707,260 4,787,258 0 1,166,071 11,100 384,900 162,825 \$10,542,590 0 0 \$10,542,590 \$1,555,136	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,400,578 0 39,800 138,000 2,215 1,211,357 729,387 4,885,467 0 849,839 11,000 308,176 170,421 \$10,746,240 0 0 \$1,746,240 \$1,746,240 \$1,746,240	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$2,868,129 0 292,000 243,000 17,100 2,800,919 2,624,763 8,109,078 0 3,166,784 1,000 524,000 138,000 \$20,784,773 0 242,492 1,200,000 \$22,227,265	2008 Amended \$2,868,129 0 292,000 243,000 17,100 2,812,919 2,624,763 8,134,078 0 3,183,784 1,000 524,000 136,500 \$20,837,273 0 242,492 1,380,000 \$22,459,765	2009 Budget \$2,985,129 0 285,000 242,000 16,000 1,898,350 2,774,930 5,915,481 0 2,750,833 1,000 600,000 480,000 \$17,948,723 0 258,492 1,156,000 \$19,363,215
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$2,306,184 0 35,513 113,000 2,040 866,439 707,260 4,787,258 0 1,166,071 11,100 384,900 162,825 \$10,542,590 0 \$0 \$11,542,590 \$1,555,136 953,557	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,400,578 0 39,800 138,000 2,215 1,211,357 729,387 4,885,467 0 849,839 11,000 308,176 170,421 \$10,746,240 0 0 \$110,746,240 \$1,591,736 1,044,068	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$2,868,129 0 292,000 243,000 17,100 2,800,919 2,624,763 8,109,078 0 3,166,784 1,000 524,000 138,000 \$20,784,773 0 242,492 1,200,000 \$22,227,265	2008 Amended \$2,868,129 0 292,000 243,000 17,100 2,812,919 2,624,763 8,134,078 0 3,183,784 1,000 524,000 136,500 \$20,837,273 0 242,492 1,380,000 \$22,459,765 \$2,907,402 2,275,843	2009 Budget \$2,985,129 0 285,000 242,000 16,000 1,898,350 2,774,930 5,915,481 0 2,750,833 1,000 600,000 480,000 \$17,948,723 0 258,492 1,156,000 \$19,363,215 \$3,153,141 2,125,452
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$2,306,184 0 35,513 113,000 2,040 866,439 707,260 4,787,258 0 1,166,071 11,100 384,900 162,825 \$10,542,590 0 0 \$10,542,590 \$1,555,136 953,557 2,732,278	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,400,578 0 39,800 138,000 2,215 1,211,357 729,387 4,885,467 0 849,839 11,000 308,176 170,421 \$10,746,240 0 0 \$10,746,240 \$1,591,736 1,044,068 2,632,370	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$2,868,129 0 292,000 243,000 17,100 2,800,919 2,624,763 8,109,078 0 3,166,784 1,000 524,000 138,000 \$20,784,773 0 242,492 1,200,000 \$22,227,265 \$2,854,902 2,275,843 2,081,321	2008 Amended \$2,868,129 0 292,000 243,000 17,100 2,812,919 2,624,763 8,134,078 0 3,183,784 1,000 524,000 136,500 \$20,837,273 0 242,492 1,380,000 \$22,459,765 \$2,907,402 2,275,843 2,081,321	2009 Budget \$2,985,129 0 285,000 242,000 16,000 1,898,350 2,774,930 5,915,481 0 2,750,833 1,000 600,000 480,000 \$17,948,723 0 258,492 1,156,000 \$19,363,215 \$3,153,141 2,125,452 2,785,905
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$2,306,184 0 35,513 113,000 2,040 866,439 707,260 4,787,258 0 1,166,071 11,100 384,900 162,825 \$10,542,590 0 \$1 \$1,555,136 953,557 2,732,278 84,552	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,400,578 0 39,800 138,000 2,215 1,211,357 729,387 4,885,467 0 849,839 11,000 308,176 170,421 \$10,746,240 0 0 \$10,746,240 \$1,591,736 1,044,068 2,632,370 107,924	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$2,868,129 0 292,000 243,000 17,100 2,800,919 2,624,763 8,109,078 0 3,166,784 1,000 524,000 138,000 \$20,784,773 0 242,492 1,200,000 \$22,227,265 \$2,854,902 2,275,843 2,081,321 1,133,914	2008 Amended \$2,868,129 0 292,000 243,000 17,100 2,812,919 2,624,763 8,134,078 0 3,183,784 1,000 524,000 136,500 \$20,837,273 0 242,492 1,380,000 \$22,459,765 \$2,907,402 2,275,843 2,081,321 1,133,914	2009 Budget \$2,985,129 0 285,000 242,000 16,000 1,898,350 2,774,930 5,915,481 0 2,750,833 1,000 600,000 480,000 \$17,948,723 0 258,492 1,156,000 \$19,363,215 \$3,153,141 2,125,452 2,785,905 1,125,539
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$2,306,184 0 35,513 113,000 2,040 866,439 707,260 4,787,258 0 1,166,071 11,100 384,900 162,825 \$10,542,590 0 0 \$10,542,590 \$1,555,136 953,557 2,732,278 84,552 1,232,130	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,400,578 0 39,800 138,000 2,215 1,211,357 729,387 4,885,467 0 849,839 11,000 308,176 170,421 \$10,746,240 0 0 \$11,040,068 2,632,370 107,924 1,194,848	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$2,868,129 0 292,000 243,000 17,100 2,800,919 2,624,763 8,109,078 0 3,166,784 1,000 524,000 138,000 \$20,784,773 0 242,492 1,200,000 \$22,227,265 \$2,854,902 2,275,843 2,081,321 1,133,914 4,940,458	2008 Amended \$2,868,129 0 292,000 243,000 17,100 2,812,919 2,624,763 8,134,078 0 3,183,784 1,000 524,000 136,500 \$20,837,273 0 242,492 1,380,000 \$22,459,765 \$2,907,402 2,275,843 2,081,321 1,133,914 4,940,458	2009 Budget \$2,985,129 0 285,000 242,000 16,000 1,898,350 2,774,930 5,915,481 0 2,750,833 1,000 600,000 480,000 \$17,948,723 0 258,492 1,156,000 \$19,363,215 \$3,153,141 2,125,452 2,785,905 1,125,539 4,904,721
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$2,306,184 0 35,513 113,000 2,040 866,439 707,260 4,787,258 0 1,166,071 11,100 384,900 162,825 \$10,542,590 0 \$1 \$1,555,136 953,557 2,732,278 84,552	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,400,578 0 39,800 138,000 2,215 1,211,357 729,387 4,885,467 0 849,839 11,000 308,176 170,421 \$10,746,240 0 0 \$110,746,240 \$1,591,736 1,044,068 2,632,370 107,924 1,194,848 36,568	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$2,868,129 0 292,000 243,000 17,100 2,800,919 2,624,763 8,109,078 0 3,166,784 1,000 524,000 138,000 \$20,784,773 0 242,492 1,200,000 \$22,227,265 \$2,854,902 2,275,843 2,081,321 1,133,914	2008 Amended \$2,868,129 0 292,000 243,000 17,100 2,812,919 2,624,763 8,134,078 0 3,183,784 1,000 524,000 136,500 \$20,837,273 0 242,492 1,380,000 \$22,459,765 \$2,907,402 2,275,843 2,081,321 1,133,914 4,940,458 1,183,318	2009 Budget \$2,985,129 0 285,000 242,000 16,000 1,898,350 2,774,930 5,915,481 0 2,750,833 1,000 600,000 480,000 \$17,948,723 0 258,492 1,156,000 \$19,363,215 \$3,153,141 2,125,452 2,785,905 1,125,539 4,904,721 980,465
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$2,306,184 0 35,513 113,000 2,040 866,439 707,260 4,787,258 0 1,166,071 11,100 384,900 162,825 \$10,542,590 0 \$1,555,136 953,557 2,732,278 84,552 1,232,130 36,568	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,400,578 0 39,800 138,000 2,215 1,211,357 729,387 4,885,467 0 849,839 11,000 308,176 170,421 \$10,746,240 0 0 \$1,591,736 1,044,068 2,632,370 107,924 1,194,848 36,568 194,889	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$2,868,129 0 292,000 243,000 17,100 2,800,919 2,624,763 8,109,078 0 3,166,784 1,000 524,000 138,000 \$20,784,773 0 242,492 1,200,000 \$22,227,265 \$2,854,902 2,275,843 2,081,321 1,133,914 4,940,458 1,159,880	2008 Amended \$2,868,129 0 292,000 243,000 17,100 2,812,919 2,624,763 8,134,078 0 3,183,784 1,000 136,500 \$20,837,273 0 242,492 1,380,000 \$22,459,765 \$2,907,402 2,275,843 2,081,321 1,133,914 4,940,458 1,183,318 210,591	2009 Budget \$2,985,129 0 285,000 242,000 16,000 1,898,350 2,774,930 5,915,481 0 2,750,833 1,000 600,000 480,000 \$17,948,723 0 258,492 1,156,000 \$19,363,215 \$3,153,141 2,125,452 2,785,905 1,125,559 1,904,721 980,465 219,301
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$2,306,184 0 35,513 113,000 2,040 866,439 707,260 4,787,258 0 1,166,071 11,100 384,900 162,825 \$10,542,590 0 0 \$10,542,590 \$1,555,136 953,557 2,732,278 84,552 1,232,130 36,568 190,427 334,029 41,700	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,400,578 0 39,800 138,000 2,215 1,211,357 729,387 4,885,467 0 849,839 11,000 308,176 170,421 \$10,746,240 0 0 \$110,746,240 \$1,591,736 1,044,068 2,632,370 107,924 1,194,848 36,568	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$2,868,129 0 292,000 243,000 17,100 2,800,919 2,624,763 8,109,078 0 3,166,784 1,000 524,000 138,000 \$20,784,773 0 242,492 1,200,000 \$22,227,265 \$2,854,902 2,275,843 2,081,321 1,133,914 4,940,458 1,159,880 210,591 1,572,901 191,823	2008 Amended \$2,868,129 0 292,000 243,000 17,100 2,812,919 2,624,763 8,134,078 0 3,183,784 1,000 524,000 136,500 \$20,837,273 0 242,492 1,380,000 \$22,459,765 \$2,907,402 2,275,843 2,081,321 1,133,914 4,940,458 1,183,318 210,591 1,572,901 191,823	2009 Budget \$2,985,129 0 285,000 242,000 16,000 1,898,350 2,774,930 5,915,481 0 2,750,833 1,000 600,000 480,000 \$17,948,723 0 258,492 1,156,000 \$19,363,215 \$3,153,141 2,125,452 2,785,905 1,125,539 4,904,721 980,465
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$2,306,184 0 35,513 113,000 2,040 866,439 707,260 4,787,258 0 1,166,071 11,100 384,900 162,825 \$10,542,590 0 \$1,555,136 953,557 2,732,278 84,552 1,232,130 36,568 190,427 334,029 41,700 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,400,578 0 39,800 138,000 2,215 1,211,357 729,387 4,885,467 0 849,839 11,000 308,176 170,421 \$10,746,240 0 0 \$110,746,240 \$1,591,736 1,044,068 2,632,370 107,924 1,194,848 36,568 194,889 305,253 41,700 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$2,868,129 0 292,000 243,000 17,100 2,800,919 2,624,763 8,109,078 0 3,166,784 1,000 524,000 138,000 \$20,784,773 0 242,492 1,200,000 \$22,227,265 \$2,854,902 2,275,843 2,081,321 1,133,914 4,940,458 1,159,880 210,591 1,572,901 191,823 0	2008 Amended \$2,868,129 0 292,000 243,000 17,100 2,812,919 2,624,763 8,134,078 0 3,183,784 1,000 524,000 136,500 \$20,837,273 0 242,492 1,380,000 \$22,459,765 \$2,907,402 2,275,843 2,081,321 1,133,914 4,940,458 1,183,318 210,591 1,572,901 191,823 0	2009 Budget \$2,985,129 0 285,000 242,000 16,000 1,898,350 2,774,930 5,915,481 0 2,750,833 1,000 600,000 480,000 \$17,948,723 0 258,492 1,156,000 \$19,363,215 \$3,153,141 2,125,452 2,785,905 1,125,539 4,904,721 980,465 219,301 1,444,319 189,448 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$2,306,184 0 35,513 113,000 2,040 866,439 707,260 4,787,258 0 1,166,071 11,100 384,900 162,825 \$10,542,590 0 \$1,555,136 953,557 2,732,278 84,552 1,232,130 36,568 190,427 334,029 41,700 0 \$7,160,377	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,400,578 0 39,800 138,000 2,215 1,211,357 729,387 4,885,467 0 849,839 11,000 308,176 170,421 \$10,746,240 0 0 \$1,591,736 1,044,068 2,632,370 107,924 1,194,848 36,568 194,889 305,253 41,700 0 \$7,149,356	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$2,868,129 0 292,000 243,000 17,100 2,800,919 2,624,763 8,109,078 0 3,166,784 1,000 524,000 138,000 \$20,784,773 0 242,492 1,200,000 \$22,227,265 \$2,854,902 2,275,843 2,081,321 1,133,914 4,940,458 1,159,880 210,591 1,572,901 191,823 0 \$16,421,633	2008 Amended \$2,868,129 0 292,000 243,000 17,100 2,812,919 2,624,763 8,134,078 0 3,183,784 1,000 136,500 \$20,837,273 0 242,492 1,380,000 \$22,459,765 \$2,907,402 2,275,843 2,081,321 1,133,914 4,940,458 1,183,318 210,591 1,572,901 191,823 0 \$16,497,571	2009 Budget \$2,985,129 0 285,000 242,000 16,000 1,898,350 2,774,930 5,915,481 0 2,750,833 1,000 600,000 480,000 \$17,948,723 0 258,492 1,156,000 \$19,363,215 \$3,153,141 2,125,452 2,785,905 1,125,539 4,904,721 980,465 219,301 1,444,319 189,448 0 \$16,928,291
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$2,306,184 0 35,513 113,000 2,040 866,439 707,260 4,787,258 0 1,166,071 11,100 384,900 162,825 \$10,542,590 0 \$1,555,136 953,557 2,732,278 84,552 1,232,130 36,568 190,427 334,029 41,700 0 \$7,160,377 0	\$0	No 2009 Budget \$2,400,578 0 39,800 138,000 2,215 1,211,357 729,387 4,885,467 0 849,839 11,000 308,176 170,421 \$10,746,240 0 0 \$10,746,240 \$1,591,736 1,044,068 2,632,370 107,924 1,194,848 36,568 194,889 305,253 41,700 \$7,149,356 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$2,868,129 0 292,000 243,000 17,100 2,800,919 2,624,763 8,109,078 0 3,166,784 1,000 524,000 138,000 \$20,784,773 0 242,492 1,200,000 \$22,227,265 \$2,854,902 2,275,843 2,081,321 1,133,914 4,940,458 1,159,880 210,591 1,572,901 191,823 0 \$16,421,633 234,000	2008 Amended \$2,868,129 0 292,000 243,000 17,100 2,812,919 2,624,763 8,134,078 0 3,183,784 1,000 524,000 136,500 \$20,837,273 0 242,492 1,380,000 \$22,459,765 \$2,907,402 2,275,843 2,081,321 1,133,914 4,940,458 1,183,318 210,591 1,572,901 191,823 0 \$16,497,571 234,000	2009 Budget \$2,985,129 0 285,000 242,000 16,000 1,898,350 2,774,930 5,915,481 0 2,750,833 1,000 600,000 480,000 \$17,948,723 0 258,492 1,156,000 \$19,363,215 \$3,153,141 2,125,452 2,785,905 1,125,539 4,904,721 980,465 219,301 1,444,319 189,448 0 \$16,928,291 236,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$2,306,184 0 35,513 113,000 2,040 866,439 707,260 4,787,258 0 1,166,071 11,100 384,900 162,825 \$10,542,590 0 \$11,555,136 953,557 2,732,278 84,552 1,232,130 36,568 190,427 334,029 41,700 0 \$7,160,377 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,400,578 0 39,800 138,000 2,215 1,211,357 729,387 4,885,467 0 849,839 11,000 308,176 170,421 \$10,746,240 0 0 \$1,591,736 1,044,068 2,632,370 107,924 1,194,848 36,568 194,889 305,253 41,700 0 \$7,149,356	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$2,868,129 0 292,000 243,000 17,100 2,800,919 2,624,763 8,109,078 0 3,166,784 1,000 524,000 138,000 \$20,784,773 0 242,492 1,200,000 \$22,227,265 \$2,854,902 2,275,843 2,081,321 1,133,914 4,940,458 1,159,880 210,591 1,572,901 191,823 0 \$16,421,633 234,000 36,208	2008 Amended \$2,868,129 0 292,000 243,000 17,100 2,812,919 2,624,763 8,134,078 0 3,183,784 1,000 136,500 \$20,837,273 0 242,492 1,380,000 \$22,459,765 \$2,907,402 2,275,843 2,081,321 1,133,914 4,940,458 1,183,318 210,591 1,572,901 191,823 0 \$16,497,571	2009 Budget \$2,985,129 0 285,000 242,000 16,000 1,898,350 2,774,930 5,915,481 0 2,750,833 1,000 600,000 480,000 \$17,948,723 0 258,492 1,156,000 \$19,363,215 \$3,153,141 2,125,452 2,785,905 1,125,539 4,904,721 980,465 219,301 1,444,319 189,448 0 \$16,928,291
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$2,306,184 0 35,513 113,000 2,040 866,439 707,260 4,787,258 0 1,166,071 11,100 384,900 162,825 \$10,542,590 0 \$1,555,136 953,557 2,732,278 84,552 1,232,130 36,568 190,427 334,029 41,700 0 \$7,160,377 0	\$0	No 2009 Budget \$2,400,578 0 39,800 138,000 2,215 1,211,357 729,387 4,885,467 0 849,839 11,000 308,176 170,421 \$10,746,240 0 0 \$10,746,240 \$1,591,736 1,044,068 2,632,370 107,924 1,194,848 36,568 194,889 305,253 41,700 \$7,149,356 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$2,868,129 0 292,000 243,000 17,100 2,800,919 2,624,763 8,109,078 0 3,166,784 1,000 524,000 138,000 \$20,784,773 0 242,492 1,200,000 \$22,227,265 \$2,854,902 2,275,843 2,081,321 1,133,914 4,940,458 1,159,880 210,591 1,572,901 191,823 0 \$16,421,633 234,000	2008 Amended \$2,868,129 0 292,000 243,000 17,100 2,812,919 2,624,763 8,134,078 0 3,183,784 1,000 524,000 136,500 \$20,837,273 0 242,492 1,380,000 \$22,459,765 \$2,907,402 2,275,843 2,081,321 1,133,914 4,940,458 1,183,318 210,591 1,572,901 191,823 0 \$16,497,571 234,000	2009 Budget \$2,985,129 0 285,000 242,000 16,000 1,898,350 2,774,930 5,915,481 0 2,750,833 1,000 600,000 480,000 \$17,948,723 0 258,492 1,156,000 \$19,363,215 \$3,153,141 2,125,452 2,785,905 1,125,539 4,904,721 980,465 219,301 1,444,319 189,448 0 \$16,928,291 236,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$2,306,184 0 35,513 113,000 2,040 866,439 707,260 4,787,258 0 1,166,071 11,100 384,900 162,825 \$10,542,590 0 0 \$10,542,590 \$1,555,136 953,557 2,732,278 84,552 1,232,130 36,568 190,427 334,029 41,700 0 \$7,160,377 0 0 3,308,930 0	\$0	No 2009 Budget \$2,400,578 0 39,800 138,000 2,215 1,211,357 729,387 4,885,467 0 849,839 11,000 308,176 170,421 \$10,746,240 0 0 \$10,746,240 \$1,591,736 1,044,068 2,632,370 107,924 1,194,848 36,568 194,889 305,253 41,700 \$7,149,356 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$2,868,129 0 292,000 243,000 17,100 2,800,919 2,624,763 8,109,078 0 3,166,784 1,000 524,000 138,000 \$20,784,773 0 242,492 1,200,000 \$22,227,265 \$2,854,902 2,275,843 2,081,321 1,133,914 4,940,458 1,159,880 210,591 1,572,901 191,823 0 \$16,421,633 234,000 36,208	2008 Amended \$2,868,129 0 292,000 243,000 17,100 2,812,919 2,624,763 8,134,078 0 3,183,784 1,000 524,000 136,500 \$20,837,273 0 242,492 1,380,000 \$22,459,765 \$2,907,402 2,275,843 2,081,321 1,133,914 4,940,458 1,183,318 210,591 1,572,901 191,823 0 \$16,497,571 234,000 36,208	2009 Budget \$2,985,129 0 285,000 242,000 16,000 1,898,350 2,774,930 5,915,481 0 2,750,833 1,000 600,000 480,000 \$17,948,723 0 258,492 1,156,000 \$19,363,215 \$3,153,141 2,125,452 2,785,905 1,125,539 4,904,721 980,465 219,301 1,444,319 189,448 0 \$16,928,291 236,000 42,092
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$2,306,184 0 35,513 113,000 2,040 866,439 707,260 4,787,258 0 1,166,071 11,100 384,900 162,825 \$10,542,590 0 \$11,555,136 953,557 2,732,278 84,552 1,232,130 36,568 190,427 334,029 41,700 0 \$7,160,377 0 0 3,308,930	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,400,578 0 39,800 138,000 2,215 1,211,357 729,387 4,885,467 0 849,839 11,000 308,176 170,421 \$10,746,240 0 0 \$10,746,240 \$1,591,736 1,044,068 2,632,370 107,924 1,194,848 36,568 194,889 305,253 41,700 \$7,149,356 0 0 3,412,475	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$2,868,129 0 292,000 243,000 17,100 2,800,919 2,624,763 8,109,078 0 3,166,784 1,000 524,000 138,000 \$20,784,773 0 242,492 1,200,000 \$22,227,265 \$2,854,902 2,275,843 2,081,321 1,133,914 4,940,458 1,159,880 210,591 1,572,901 191,823 234,000 36,208 6,584,503	2008 Amended \$2,868,129 0 292,000 243,000 17,100 2,812,919 2,624,763 8,134,078 0 3,183,784 1,000 524,000 136,500 \$20,837,273 0 242,492 1,380,000 \$22,459,765 \$2,907,402 2,275,843 2,081,321 1,133,914 4,940,458 1,183,318 210,591 1,572,901 191,823 0 \$16,497,571 234,000 36,208 6,584,503	2009 Budget \$2,985,129 0 285,000 242,000 16,000 1,898,350 2,774,930 5,915,481 0 2,750,833 1,000 600,000 480,000 \$17,948,723 0 258,492 1,156,000 \$19,363,215 \$3,153,141 2,125,452 2,785,905 1,125,539 4,904,721 980,465 219,301 1,444,319 189,448 0 \$16,928,291 236,000 42,092 3,191,951
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$2,306,184 0 35,513 113,000 2,040 866,439 707,260 4,787,258 0 1,166,071 11,100 384,900 162,825 \$10,542,590 0 0 \$10,542,590 \$1,555,136 953,557 2,732,278 84,552 1,232,130 36,568 190,427 334,029 41,700 0 \$7,160,377 0 0 3,308,930 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$2,868,129 0 292,000 243,000 17,100 2,800,919 2,624,763 8,109,078 0 3,166,784 1,000 524,000 138,000 \$22,275,847 2,02,275,843 2,081,321 1,133,914 4,940,458 1,159,880 210,591 1,572,901 191,823 0 \$16,421,633 234,000 36,208 6,584,503 565,940	2008 Amended \$2,868,129 0 292,000 243,000 17,100 2,812,919 2,624,763 8,134,078 0 3,183,784 1,000 524,000 136,500 \$20,837,273 0 242,492 1,380,000 \$22,459,765 \$2,275,843 2,081,321 1,133,914 4,940,458 1,183,318 210,591 1,572,901 191,823 0 \$16,497,571 234,000 36,208 6,584,503 747,440	2009 Budget \$2,985,129 0 285,000 242,000 16,000 1,898,350 2,774,930 5,915,481 0 2,750,833 1,000 600,000 480,000 \$17,948,723 0 258,492 1,156,000 \$19,363,215 \$3,153,141 2,125,452 2,785,905 1,125,539 4,904,721 980,465 219,301 1,444,319 189,448 0 \$16,928,291 236,000 42,092 3,191,951 425,556
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$2,306,184 0 35,513 113,000 2,040 866,439 707,260 4,787,258 0 1,166,071 11,100 384,900 162,825 \$10,542,590 0 0 \$10,542,590 \$1,555,136 953,557 2,732,278 84,552 1,232,130 36,568 190,427 334,029 41,700 0 \$7,160,377 0 0 3,308,930 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,400,578 0 39,800 138,000 2,215 1,211,357 729,387 4,885,467 0 849,839 11,000 308,176 170,421 \$10,746,240 0 0 \$11,046,240 \$1,591,736 1,044,068 2,632,370 107,924 1,194,848 36,568 194,889 305,253 41,700 0 \$7,149,356 0 0 3,412,475 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$2,868,129 0 292,000 243,000 17,100 2,800,919 2,624,763 8,109,078 0 3,166,784 1,000 524,000 138,000 \$20,784,773 0 242,492 1,200,000 \$22,227,265 \$2,854,902 2,275,843 2,081,321 1,133,914 4,940,458 1,159,880 210,591 1,572,901 191,823 0 \$16,421,633 234,000 36,208 6,584,503 565,940 0	2008 Amended \$2,868,129 0 292,000 243,000 17,100 2,812,919 2,624,763 8,134,078 0 3,183,784 1,000 524,000 136,500 \$20,837,273 0 242,492 1,380,000 \$22,459,765 \$2,907,402 2,275,843 2,081,321 1,133,914 4,940,458 1,183,318 210,591 1,572,901 191,823 0 \$16,497,571 234,000 36,208 6,584,503 747,440 0	2009 Budget \$2,985,129 0 285,000 242,000 16,000 1,898,350 2,774,930 5,915,481 0 2,750,833 1,000 600,000 480,000 \$17,948,723 0 258,492 1,156,000 \$19,363,215 \$3,153,141 2,125,452 2,785,905 1,125,539 4,904,721 980,465 219,301 1,444,319 189,448 0 \$16,928,291 236,000 42,092 3,191,951 425,556 0

Name of County: Lac qui Parle Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:		Name of County: Lake Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2008 Revised Budget	2008 Amended	2009 Budget	•	2008 Revised Budget	2008 Amended	2009 Budget
Revenues				Revenues			
Property Taxes	\$3,461,908	\$0	\$3,657,846	Property Taxes	\$7,754,891	\$0	\$7,537,357
Tax Increments All Other Taxes	0 3,100	0	0 5,700	Tax Increments All Other Taxes	212,300 1,230,050	0	203,000 1,488,550
Special Assessments	266,400	0	326,903	Special Assessments	1,230,030	0	0
Licenses and Permits	46,410	0	94,275	Licenses and Permits	71,020	0	19,120
Federal Grants	659,602	0	681,186	Federal Grants	1,433,482	0	1,632,019
State General Purpose Aid	693,958	0	713,236	State General Purpose Aid	914,135	0	807,624
State Categorical Aid	3,963,570	0	3,998,276	State Categorical Aid	12,402,035	0	7,013,905
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services Fines and Forfeits	338,100	0	342,300	Charges for Services Fines and Forfeits	751,843	0	493,351 51,500
Interest on Investments	0 404,500	0	331,000	Interest on Investments	51,500 428,795	0	365,940
All Other Revenues	168,097	0	202,906	All Other Revenues	1,212,666	0	2,209,800
Total Revenues	\$10,005,645	\$0	\$10,353,628	Total Revenues	\$26,462,717	\$0	\$21,822,166
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	323,941	0	400,000
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$10,005,645	\$0	\$10,353,628	Total Revenues and Other Sources	\$26,786,658	\$0	\$22,222,166
Current Expenditures =				Current Expenditures =	=======================================		
General Government	\$1,333,766	\$0	\$1,350,062	General Government	\$3,695,306	\$0	\$3,966,569
Public Safety	854,190	0	876,357	Public Safety	3,098,388	0	3,205,283
Streets and Highways (excluding Const.)	2,107,600	0	2,710,050	Streets and Highways (excluding Const.)	3,287,619	0	3,066,832
Sanitation	2.069.327	0	2 152 246	Sanitation	277,260	0	332,401
Human Services	2,068,327 64,539	0	2,152,246	Human Services Health	5,668,898 462,696	0	3,627,815 494,374
Health Culture and Recreation	105,197	0	64,539 110.249	Culture and Recreation	376,814	0	494,374 411,969
Conservation of Natural Resources	1,058,450	0	580,004	Conservation of Natural Resources	1,113,283	0	1,166,075
Economic Development & Housing	0	0	0	Economic Development & Housing	42,999	0	42,720
All Other Current Expenditures	101,274	0	156,582	All Other Current Expenditures	2,425	0	78,800
Total Current Expenditures	\$7,693,343	\$0	\$8,000,089	Total Current Expenditures	\$18,025,688	\$0	\$16,392,838
Debt Service - Principal	0	0	0	Debt Service - Principal	1,385,582	0	1,238,000
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	342,274	0	190,575
Streets and Highways Capital Outlay	2,381,300	0	2,350,000	Streets and Highways Capital Outlay	6,410,000	0	2,822,723
All Other Capital Outlay	526,025	0	402,500	All Other Capital Outlay	603,751	0	857,576
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	117,409	0	0
Total Expenditures and Other Uses	\$10,600,668	\$0	\$10,752,589	Total Expenditures and Other Uses	\$26,884,704	\$0	\$21,501,712
=				=			
Name of County: Lake Of The Woods				Name of County: La Sugar			
Name of County: Lake Of The Woods Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:		Name of County: Le Sueur Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
Name of County: Lake Of The Woods Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of County: Le Sueur Adopted budgets for the following funds: GF:		DS: Yes CP:	
	2008 Revised	2008	No 2009		2008 Revised	2008	2009
	2008 Revised Budget		No 2009 Budget		2008 Revised Budget		2009 Budget
Adopted budgets for the following funds: GF:	2008 Revised Budget \$2,684,623	2008	2009 Budget \$2,778,718	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$10,707,135	2008	2009
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$2,684,623 0	2008 Amended \$0 0	2009 Budget \$2,778,718 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$10,707,135 0	2008 Amended \$10,707,135 0	2009 Budget \$11,539,506 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$2,684,623 0 18,000	2008 Amended \$0 0	No 2009 Budget \$2,778,718 0 18,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$10,707,135 0 229,925	2008 Amended \$10,707,135 0 229,925	2009 Budget \$11,539,506 0 222,963
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$2,684,623 0 18,000 517,728	2008 Amended \$0 0 0	No 2009 Budget \$2,778,718 0 18,000 517,500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$10,707,135 0 229,925 109,000	2008 Amended \$10,707,135 0 229,925 109,000	2009 Budget \$11,539,506 0 222,963 109,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$2,684,623 0 18,000 517,728 49,000	\$0 \$0 \$0 0 0 0 0 0	82,778,718 0 18,000 517,500 49,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$10,707,135 0 229,925 109,000 235,390	2008 Amended \$10,707,135 0 229,925 109,000 235,390	\$11,539,506 0 222,963 109,000 219,865
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$2,684,623 0 18,000 517,728 49,000 516,747	\$008 Amended \$0 0 0 0 0 0	No 2009 Budget \$2,778,718 0 18,000 517,500 49,000 496,814	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$10,707,135 0 229,925 109,000 235,390 2,491,492	2008 Amended \$10,707,135 0 229,925 109,000 235,390 2,528,762	2009 Budget \$11,539,506 0 222,963 109,000 219,865 2,362,833
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$2,684,623 0 18,000 517,728 49,000 516,747 1,734,698	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$2,778,718 0 18,000 517,500 49,000 496,814 2,246,519	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$10,707,135 0 229,925 109,000 235,390 2,491,492 2,136,010	2008 Amended \$10,707,135 0 229,925 109,000 235,390 2,528,762 2,136,010	2009 Budget \$11,539,506 0 222,963 109,000 219,865 2,362,833 2,322,030
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$2,684,623 0 18,000 517,728 49,000 516,747	\$008 Amended \$0 0 0 0 0 0	No 2009 Budget \$2,778,718 0 18,000 517,500 49,000 496,814	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$10,707,135 0 229,925 109,000 235,390 2,491,492 2,136,010 6,274,040	2008 Amended \$10,707,135 0 229,925 109,000 235,390 2,528,762 2,136,010 6,905,290	2009 Budget \$11,539,506 0 222,963 109,000 219,865 2,362,833
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$2,684,623 0 18,000 517,728 49,000 516,747 1,734,698 3,813,693 0 269,440	2008 Amended \$0 0 0 0 0 0 0 0	82,778,718 0 18,000 517,500 49,000 496,814 2,246,519 3,076,268 0 250,140	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$10,707,135 0 229,925 109,000 235,390 2,491,492 2,136,010	2008 Amended \$10,707,135 0 229,925 109,000 235,390 2,528,762 2,136,010	2009 Budget \$11,539,506 0 222,963 109,000 219,865 2,362,833 2,322,030 5,140,476 85,000 1,245,615
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$2,684,623 0 18,000 517,728 49,000 516,747 1,734,698 3,813,693 0 269,440 10,500	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,778,718 0 18,000 517,500 49,000 496,814 2,246,519 3,076,268 0 250,140 9,800	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$10,707,135 0 229,925 109,000 235,390 2,491,492 2,136,010 6,274,040 80,000 1,438,060 12,750	2008 Amended \$10,707,135 0 229,925 109,000 235,390 2,528,762 2,136,010 6,905,290 70,000 1,438,060 12,750	2009 Budget \$11,539,506 0 222,963 109,000 219,865 2,362,833 2,322,030 5,140,476 85,000 1,245,615 4,350
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$2,684,623 0 18,000 517,728 49,000 516,747 1,734,698 3,813,693 0 269,440 10,500 108,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,778,718 0 18,000 517,500 49,000 496,814 2,246,519 3,076,268 0 250,140 9,800 65,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$10,707,135 0 229,925 109,000 235,390 2,491,492 2,136,010 6,274,040 80,000 1,438,060 12,750 457,000	2008 Amended \$10,707,135 0 229,925 109,000 235,390 2,528,762 2,136,010 6,905,290 70,000 1,438,060 12,750 632,000	2009 Budget \$11,539,506 0 222,963 109,000 219,865 2,362,833 2,322,030 5,140,476 85,000 1,245,615 4,350 564,100
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$2,684,623 0 18,000 517,728 49,000 516,747 1,734,698 3,813,693 0 269,440 10,500 108,000 239,960	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,778,718 0 18,000 517,500 49,000 496,814 2,246,519 3,076,268 0 250,140 9,800 65,000 279,987	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$10,707,135 0 229,925 109,000 235,390 2,491,492 2,136,010 6,274,040 80,000 1,438,060 12,750 457,000 454,893	2008 Amended \$10,707,135 0 229,925 109,000 235,390 2,528,762 2,136,010 6,905,290 70,000 1,438,060 12,750 632,000 4,551,842	2009 Budget \$11,539,506 0 222,963 109,000 219,865 2,362,833 2,322,030 5,140,476 85,000 1,245,615 4,350 564,100 489,876
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$2,684,623 0 18,000 517,728 49,000 516,747 1,734,698 3,813,693 0 269,440 10,500 108,000 239,960 \$9,962,389	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,778,718 0 18,000 517,500 49,000 496,814 2,246,519 3,076,268 0 250,140 9,800 65,000 279,987 \$9,787,746	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$10,707,135 0 229,925 109,000 235,390 2,491,492 2,136,010 6,274,040 80,000 1,438,060 12,750 457,000 454,893	2008 Amended \$10,707,135 0 229,925 109,000 235,390 2,528,762 2,136,010 6,905,290 70,000 1,438,060 12,750 632,000 4,551,842 \$29,556,164	2009 Budget \$11,539,506 0 222,963 109,000 219,865 2,362,833 2,322,030 5,140,476 85,000 1,245,615 4,350 564,100 489,876
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$2,684,623 0 18,000 517,728 49,000 516,747 1,734,698 3,813,693 0 269,440 10,500 108,000 239,960 \$9,962,389 106,378	\$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2,778,718 0 18,000 517,500 49,000 496,814 2,246,519 3,076,268 0 250,140 9,800 65,000 279,987	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$10,707,135 0 229,925 109,000 235,390 2,491,492 2,136,010 6,274,040 80,000 1,438,060 12,750 457,000 454,893 \$24,625,695 2,500,000	2008 Amended \$10,707,135 0 229,925 109,000 235,390 2,528,762 2,136,010 6,905,290 70,000 1,438,060 12,750 632,000 4,551,842 \$29,556,164 535,000	2009 Budget \$11,539,506 0 222,963 109,000 219,865 2,362,833 2,322,030 5,140,476 85,000 1,245,615 4,350 564,100 489,876 \$24,305,614 4,000,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$2,684,623 0 18,000 517,728 49,000 516,747 1,734,698 3,813,693 0 269,440 10,500 108,000 239,960 \$9,962,389 106,378 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,778,718 0 18,000 517,500 49,000 496,814 2,246,519 3,076,268 0 250,140 9,800 65,000 279,987 \$9,787,746 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources	\$10,707,135 0 229,925 109,000 235,390 2,491,492 2,136,010 6,274,040 80,000 1,438,060 12,750 457,000 454,893 \$24,625,695 2,500,000 0	2008 Amended \$10,707,135 0 229,925 109,000 235,390 2,528,762 2,136,010 6,905,290 70,000 1,438,060 12,750 632,000 4,551,842 \$29,556,164 535,000 0	2009 Budget \$11,539,506 0 222,963 109,000 219,865 2,362,833 2,322,030 5,140,476 85,000 1,245,615 4,350 564,100 489,876 \$24,305,614 4,000,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$2,684,623 0 18,000 517,728 49,000 516,747 1,734,698 3,813,693 0 269,440 10,500 108,000 239,960 \$9,962,389 106,378 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,778,718 0 18,000 517,500 49,000 496,814 2,246,519 3,076,268 0 250,140 9,800 65,000 279,987 \$9,787,746 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$10,707,135 0 229,925 109,000 235,390 2,491,492 2,136,010 6,274,040 80,000 1,438,060 12,750 457,000 454,893 \$24,625,695 2,500,000 0 37,998	2008 Amended \$10,707,135 0 229,925 109,000 235,390 2,528,762 2,136,010 6,905,290 70,000 1,438,060 12,750 632,000 4,551,842 \$29,556,164 535,000 0 37,998	2009 Budget \$11,539,506 0 222,963 109,000 219,865 2,362,833 2,322,030 5,140,476 85,000 1,245,615 4,350 564,100 489,876 \$24,305,614 4,000,000 0 120,744
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$2,684,623 0 18,000 517,728 49,000 516,747 1,734,698 3,813,693 0 269,440 10,500 108,000 239,960 \$9,962,389 106,378 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,778,718 0 18,000 517,500 49,000 496,814 2,246,519 3,076,268 0 250,140 9,800 65,000 279,987 \$9,787,746 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$10,707,135 0 229,925 109,000 235,390 2,491,492 2,136,010 6,274,040 80,000 1,438,060 12,750 457,000 454,893 \$24,625,695 2,500,000 0	2008 Amended \$10,707,135 0 229,925 109,000 235,390 2,528,762 2,136,010 6,905,290 70,000 1,438,060 12,750 632,000 4,551,842 \$29,556,164 535,000 0	2009 Budget \$11,539,506 0 222,963 109,000 219,865 2,362,833 2,322,030 5,140,476 85,000 1,245,615 4,350 564,100 489,876 \$24,305,614 4,000,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$2,684,623 0 18,000 517,728 49,000 516,747 1,734,698 3,813,693 0 269,440 10,500 108,000 239,960 \$9,962,389 106,378 0 0 \$110,068,767	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,778,718 0 18,000 517,500 49,000 496,814 2,246,519 3,076,268 0 250,140 9,800 65,000 279,987 \$9,787,746 0 0 \$9,787,746	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$10,707,135 0 229,925 109,000 235,390 2,491,492 2,136,010 6,274,040 80,000 1,438,060 12,750 457,000 454,893 \$24,625,695 2,500,000 0 37,998 \$27,163,693	2008 Amended \$10,707,135 0 229,925 109,000 235,390 2,528,762 2,136,010 6,905,290 70,000 1,438,060 12,750 632,000 4,551,842 \$29,556,164 535,000 0 37,998 \$30,129,162	2009 Budget \$11,539,506 0 222,963 109,000 219,865 2,362,833 2,322,030 5,140,476 85,000 1,245,615 4,350 564,100 489,876 \$24,305,614 4,000,000 0 120,744 \$28,426,358
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$2,684,623 0 18,000 517,728 49,000 516,747 1,734,698 3,813,693 0 269,440 10,500 108,000 239,960 \$9,962,389 106,378 0 0 \$110,068,767	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,778,718 0 18,000 517,500 49,000 496,814 2,246,519 3,076,268 0 250,140 9,800 65,000 279,987 \$9,787,746 0 0 \$9,787,746 \$1,000 \$9,787,746 \$2,009,991	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$10,707,135 0 229,925 109,000 235,390 2,491,492 2,136,010 6,274,040 80,000 1,438,060 12,750 457,000 454,893 \$24,625,695 2,500,000 0 37,998 \$27,163,693	2008 Amended \$10,707,135 0 229,925 109,000 235,390 2,528,762 2,136,010 6,905,290 70,000 1,438,060 12,750 632,000 4,551,842 \$29,556,164 535,000 0 37,998 \$30,129,162	2009 Budget \$11,539,506 0 222,963 109,000 219,865 2,362,833 2,322,030 5,140,476 85,000 1,245,615 4,350 564,100 489,876 \$24,305,614 4,000,000 0 120,744 \$28,426,358
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$2,684,623	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,778,718 0 18,000 517,500 49,000 496,814 2,246,519 3,076,268 0 250,140 9,800 65,000 279,987 \$9,787,746 0 0 \$9,787,746 \$2,009,991 956,283	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$10,707,135 0 229,925 109,000 235,390 2,491,492 2,136,010 6,274,040 80,000 1,438,060 12,750 457,000 454,893 \$24,625,695 2,500,000 0 37,998 \$27,163,693	2008 Amended \$10,707,135 0 229,925 109,000 235,390 2,528,762 2,136,010 6,905,290 70,000 1,438,060 12,750 632,000 4,551,842 \$29,556,164 535,000 0 37,998 \$30,129,162 \$4,405,556 3,028,327	2009 Budget \$11,539,506 0 222,963 109,000 219,865 2,362,833 2,322,030 5,140,476 85,000 1,245,615 4,350 564,100 489,876 \$24,305,614 4,000,000 0 120,744 \$28,426,358
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$2,684,623 0 18,000 517,728 49,000 516,747 1,734,698 3,813,693 0 269,440 10,500 108,000 239,960 \$9,962,389 106,378 0 0 \$110,068,767	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,778,718 0 18,000 517,500 49,000 496,814 2,246,519 3,076,268 0 250,140 9,800 65,000 279,987 \$9,787,746 0 0 \$9,787,746 \$1,000 \$9,787,746 \$2,009,991	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$10,707,135 0 229,925 109,000 235,390 2,491,492 2,136,010 6,274,040 80,000 1,438,060 12,750 457,000 454,893 \$24,625,695 2,500,000 0 37,998 \$27,163,693	2008 Amended \$10,707,135 0 229,925 109,000 235,390 2,528,762 2,136,010 6,905,290 70,000 1,438,060 12,750 632,000 4,551,842 \$29,556,164 535,000 0 37,998 \$30,129,162 \$4,405,556 3,028,327 2,978,042	2009 Budget \$11,539,506 0 222,963 109,000 219,865 2,362,833 2,322,030 5,140,476 85,000 1,245,615 4,350 564,100 489,876 \$24,305,614 4,000,000 0 120,744 \$28,426,358
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$2,684,623 0 18,000 517,728 49,000 516,747 1,734,698 3,813,693 0 269,440 10,500 108,000 239,960 \$9,962,389 106,378 0 0 \$110,068,767 \$1,929,835 946,267 2,303,576 633,084 1,536,300	\$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,778,718 0 18,000 517,500 49,000 496,814 2,246,519 3,076,268 0 250,140 9,800 65,000 279,987 \$9,787,746 0 0 \$9,787,746 \$2,009,991 956,283 2,307,076	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$10,707,135 0 229,925 109,000 235,390 2,491,492 2,136,010 6,274,040 80,000 1,438,060 12,750 457,000 454,893 \$24,625,695 2,500,000 0 37,998 \$27,163,693 \$4,405,556 3,028,327 2,920,738 154,243 6,445,413	2008 Amended \$10,707,135 0 229,925 109,000 235,390 2,528,762 2,136,010 6,905,290 70,000 1,438,060 12,750 632,000 4,551,842 \$29,556,164 535,000 0 37,998 \$30,129,162 \$4,405,556 3,028,327	2009 Budget \$11,539,506 0 222,963 109,000 219,865 2,362,833 2,322,030 5,140,476 85,000 1,245,615 4,350 564,100 489,876 \$24,305,614 4,000,000 0 120,744 \$28,426,358 \$4,580,410 3,310,168 3,173,163
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$2,684,623 0 18,000 517,728 49,000 516,747 1,734,698 3,813,693 0 269,440 10,500 108,000 239,960 \$9,962,389 106,378 0 0 \$110,068,767 \$1,929,835 946,267 2,303,576 633,084 1,536,300 65,385	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,778,718 0 18,000 517,500 49,000 496,814 2,246,519 3,076,268 0 250,140 9,800 65,000 279,987 \$9,787,746 0 0 \$9,787,746 \$2,009,991 956,283 2,307,076 693,634 1,531,197 67,110	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$10,707,135 0 229,925 109,000 235,390 2,491,492 2,136,010 6,274,040 80,000 1,438,060 12,750 457,000 454,893 \$24,625,695 2,500,000 0 37,998 \$27,163,693 \$4,405,556 3,028,327 2,920,738 154,243 6,445,413 2,165,700	2008 Amended \$10,707,135 0 229,925 109,000 235,390 2,528,762 2,136,010 6,905,290 70,000 1,438,060 12,750 632,000 4,551,842 \$29,556,164 535,000 0 37,998 \$30,129,162 \$4,405,556 3,028,327 2,978,042 154,243 6,445,413 2,165,700	2009 Budget \$11,539,506 0 222,963 109,000 219,865 2,362,833 2,322,030 5,140,476 85,000 1,245,615 4,350 564,100 489,876 \$24,305,614 4,000,000 0 120,744 \$228,426,358 \$4,580,410 3,310,168 3,173,163 121,336 6,591,924 2,115,779
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$2,684,623 0 18,000 517,728 49,000 516,747 1,734,698 3,813,693 0 269,440 10,500 108,000 239,960 \$9,962,389 106,378 0 0 \$110,068,767 \$1,929,835 946,267 2,303,576 633,084 1,536,300 65,385 303,940	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,778,718 0 18,000 517,500 49,000 496,814 2,246,519 3,076,268 0 250,140 9,800 65,000 279,987 \$9,787,746 0 0 \$2,009,991 956,283 2,307,076 693,634 1,531,197 67,110 344,308	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$10,707,135 0 229,925 109,000 235,390 2,491,492 2,136,010 6,274,040 80,000 1,438,060 12,750 457,000 454,893 \$24,625,695 2,500,000 0 37,998 \$27,163,693 \$4,405,556 3,028,327 2,920,738 154,243 6,445,413 2,165,700 613,702	2008 Amended \$10,707,135 0 229,925 109,000 235,390 2,528,762 2,136,010 6,905,290 70,000 1,438,060 12,750 632,000 4,551,842 \$29,556,164 535,000 0 37,998 \$30,129,162 \$4,405,556 3,028,327 2,978,042 154,243 6,445,413 2,165,700 613,702	2009 Budget \$11,539,506 0 222,963 109,000 219,865 2,362,833 2,322,030 5,140,476 85,000 1,245,615 4,350 564,100 489,876 \$24,305,614 4,000,000 0 120,744 \$28,426,358 \$4,580,410 3,310,168 3,173,163 121,336 6,591,924 2,115,779 613,463
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$2,684,623 0 18,000 517,728 49,000 516,747 1,734,698 3,813,693 0 269,440 10,500 108,000 239,960 \$9,962,389 106,378 0 0 \$10,068,767 \$1,929,835 946,267 2,303,576 633,084 1,536,300 65,385 303,940 53,945	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,778,718 0 18,000 517,500 49,000 496,814 2,246,519 3,076,268 0 250,140 9,800 65,000 279,987 \$9,787,746 0 0 \$9,787,746 \$2,009,991 956,283 2,307,076 693,634 1,531,197 67,110 344,308 55,237	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$10,707,135 0 229,925 109,000 235,390 2,491,492 2,136,010 6,274,040 80,000 1,438,060 12,750 457,000 454,893 \$24,625,695 2,500,000 0 37,998 \$27,163,693 \$4,405,556 3,028,327 2,920,738 154,243 6,445,413 2,165,700 613,702 629,894	2008 Amended \$10,707,135 0 229,925 109,000 235,390 2,528,762 2,136,010 6,905,290 70,000 1,438,060 12,750 632,000 4,551,842 \$29,556,164 535,000 0 37,998 \$30,129,162 \$4,405,556 3,028,327 2,978,042 154,243 6,445,413 2,165,700 613,702 629,894	2009 Budget \$11,539,506 0 222,963 109,000 219,865 2,362,833 2,322,030 5,140,476 85,000 1,245,615 4,350 564,100 489,876 \$24,305,614 4,000,000 0 120,744 \$28,426,358 \$4,580,410 3,310,168 3,173,163 121,336 6,591,924 2,115,779 613,463 642,168
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$2,684,623 0 18,000 517,728 49,000 516,747 1,734,698 3,813,693 0 269,440 10,500 108,000 239,960 \$9,962,389 106,378 0 0 \$110,068,767 \$1,929,835 946,267 2,303,576 633,084 1,536,300 65,385 303,940	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,778,718 0 18,000 517,500 49,000 496,814 2,246,519 3,076,268 0 250,140 9,800 65,000 279,987 \$9,787,746 0 0 \$9,787,746 \$2,009,991 956,283 2,307,076 693,634 1,531,197 67,110 3444,308 55,237 218,320	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$10,707,135 0 229,925 109,000 235,390 2,491,492 2,136,010 6,274,040 80,000 1,438,060 12,750 457,000 454,893 \$24,625,695 2,500,000 0 37,998 \$27,163,693 \$4,405,556 3,028,327 2,920,738 154,243 6,445,413 2,165,700 613,702	2008 Amended \$10,707,135 0 229,925 109,000 235,390 2,528,762 2,136,010 6,905,290 70,000 1,438,060 12,750 632,000 4,551,842 \$29,556,164 535,000 0 37,998 \$30,129,162 \$4,405,556 3,028,327 2,978,042 154,243 6,445,413 2,165,700 613,702	2009 Budget \$11,539,506 0 222,963 109,000 219,865 2,362,833 2,322,030 5,140,476 85,000 1,245,615 4,350 564,100 489,876 \$24,305,614 4,000,000 0 120,744 \$28,426,358 \$4,580,410 3,310,168 3,173,163 121,336 6,591,924 2,115,779 613,463 642,168 10,050
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$2,684,623 0 18,000 517,728 49,000 516,747 1,734,698 3,813,693 0 269,440 10,500 108,000 239,960 \$9,962,389 106,378 0 0 \$110,068,767 \$1,929,835 946,267 2,303,576 633,084 1,536,300 65,385 303,940 53,945 239,570	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,778,718 0 18,000 517,500 49,000 496,814 2,246,519 3,076,268 0 250,140 9,800 65,000 279,987 \$9,787,746 0 0 \$2,009,991 956,283 2,307,076 693,634 1,531,197 67,110 344,308 55,237 218,320 93,720	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$10,707,135 0 229,925 109,000 235,390 2,491,492 2,136,010 6,274,040 80,000 1,438,060 12,750 457,000 454,893 \$24,625,695 2,500,000 0 37,998 \$27,163,693 \$4,405,556 3,028,327 2,920,738 154,243 6,445,413 2,165,700 613,702 629,894 9,900	2008 Amended \$10,707,135 0 229,925 109,000 235,390 2,528,762 2,136,010 6,905,290 70,000 1,438,060 12,750 632,000 4,551,842 \$29,556,164 535,000 0 37,998 \$30,129,162 \$4,405,556 3,028,327 2,978,042 154,243 6,445,413 2,165,700 613,702 629,894 9,900	2009 Budget \$11,539,506 0 222,963 109,000 219,865 2,362,833 2,322,030 5,140,476 85,000 1,245,615 4,350 564,100 489,876 \$24,305,614 4,000,000 0 120,744 \$28,426,358 \$4,580,410 3,310,168 3,173,163 121,336 6,591,924 2,115,779 613,463 642,168
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$2,684,623 0 18,000 517,728 49,000 516,747 1,734,698 3,813,693 0 269,440 10,500 108,000 239,960 \$9,962,389 106,378 0 0 \$110,068,767 \$1,929,835 946,267 2,303,576 633,084 1,536,300 65,385 303,940 53,945 239,570 109,645	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,778,718 0 18,000 517,500 49,000 496,814 2,246,519 3,076,268 0 250,140 9,800 65,000 279,987 \$9,787,746 0 0 \$9,787,746 \$2,009,991 956,283 2,307,076 693,634 1,531,197 67,110 3444,308 55,237 218,320	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$10,707,135 0 229,925 109,000 235,390 2,491,492 2,136,010 6,274,040 80,000 1,438,060 12,750 457,000 454,893 \$24,625,695 2,500,000 0 37,998 \$27,163,693 \$4,405,556 3,028,327 2,920,738 154,243 6,445,413 2,165,700 613,702 629,894 9,900 0	2008 Amended \$10,707,135 0 229,925 109,000 235,390 2,528,762 2,136,010 6,905,290 70,000 1,438,060 12,750 632,000 4,551,842 \$29,556,164 535,000 0 37,998 \$30,129,162 \$4,405,556 3,028,327 2,978,042 154,243 6,445,413 2,165,700 613,702 629,894 9,900 0	2009 Budget \$11,539,506 0 222,963 109,000 219,865 2,362,833 2,322,030 5,140,476 85,000 1,245,615 4,350 564,100 489,876 \$24,305,614 4,000,000 0 120,744 \$28,426,358 \$4,580,410 3,310,168 3,173,163 121,336 6,591,924 2,115,779 613,463 642,168 10,050 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$2,684,623 0 18,000 517,728 49,000 516,747 1,734,698 3,813,693 0 269,440 10,500 108,000 239,960 \$9,962,389 106,378 0 0 \$110,068,767 \$1,929,835 946,267 2,303,576 633,084 1,536,300 65,385 303,940 53,945 239,570 109,645	\$0	No 2009 Budget \$2,778,718 0 18,000 517,500 49,000 496,814 2,246,519 3,076,268 0 250,140 9,800 65,000 279,987 \$9,787,746 0 0 \$9,787,746 \$2,009,991 956,283 2,307,076 693,634 1,531,197 67,110 344,308 55,237 218,320 93,720 \$8,276,876	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$10,707,135 0 229,925 109,000 235,390 2,491,492 2,136,010 6,274,040 80,000 1,438,060 12,750 457,000 454,893 \$24,625,695 2,500,000 0 37,998 \$27,163,693 \$4,405,556 3,028,327 2,920,738 154,243 6,445,413 2,165,700 613,702 629,894 9,900 0 \$20,373,473	2008 Amended \$10,707,135 0 229,925 109,000 235,390 2,528,762 2,136,010 6,905,290 70,000 1,438,060 12,750 632,000 4,551,842 \$29,556,164 535,000 0 37,998 \$30,129,162 \$4,405,556 3,028,327 2,978,042 154,243 6,445,413 2,165,700 613,702 629,894 9,900 0 \$20,430,777	2009 Budget \$11,539,506 0 222,963 109,000 219,865 2,362,833 2,322,030 5,140,476 85,000 1,245,615 4,350 564,100 489,876 \$24,305,614 4,000,000 0 120,744 \$28,426,358 \$4,580,410 3,310,168 3,173,163 121,336 6,591,924 2,115,779 613,463 642,168 10,050 0 \$21,158,461
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$2,684,623 0 18,000 517,728 49,000 516,747 1,734,698 3,813,693 0 269,440 10,500 108,000 239,960 \$9,962,389 106,378 0 0 \$10,068,767 \$1,929,835 946,267 2,303,576 633,084 1,536,300 65,385 303,940 53,945 239,570 109,645 \$8,121,547	\$0	No 2009 Budget \$2,778,718 0 18,000 517,500 49,000 496,814 2,246,519 3,076,268 0 250,140 9,800 65,000 279,987 \$9,787,746 0 0 \$9,787,746 \$2,009,991 956,283 2,307,076 693,634 1,531,197 67,110 344,308 55,237 218,320 93,720 \$8,276,876	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$10,707,135 0 229,925 109,000 235,390 2,491,492 2,136,010 6,274,040 80,000 1,438,060 12,750 457,000 454,893 \$24,625,695 2,500,000 0 37,998 \$27,163,693 \$4,405,556 3,028,327 2,920,738 154,243 6,445,413 2,165,700 613,702 629,894 9,900 0 \$20,373,473 795,000	2008 Amended \$10,707,135 0 229,925 109,000 235,390 2,528,762 2,136,010 6,905,290 70,000 1,438,060 12,750 632,000 4,551,842 \$29,556,164 535,000 0 37,998 \$30,129,162 \$4,405,556 3,028,327 2,978,042 154,243 6,445,413 2,165,700 613,702 629,894 9,900 0 \$20,430,777 795,000	2009 Budget \$11,539,506 0 222,963 109,000 219,865 2,362,833 2,322,030 5,140,476 85,000 1,245,615 4,350 564,100 489,876 \$24,305,614 4,000,000 0 120,744 \$28,426,358 \$4,580,410 3,310,168 3,173,163 121,336 6,591,924 2,115,779 613,463 642,168 10,050 0 \$21,158,461 1,025,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$2,684,623 0 18,000 517,728 49,000 516,747 1,734,698 3,813,693 0 269,440 10,500 108,000 239,960 \$9,962,389 106,378 0 0 \$10,068,767 \$1,929,835 946,267 2,303,576 633,084 1,536,300 65,385 303,940 53,945 239,570 109,645 \$8,121,547 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,778,718 0 18,000 517,500 49,000 496,814 2,246,519 3,076,268 0 250,140 9,800 65,000 279,987 \$9,787,746 0 0 \$9,787,746 \$2,009,991 956,283 2,307,076 693,634 1,531,197 67,110 344,308 55,237 218,320 93,720 \$8,276,876 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$10,707,135 0 229,925 109,000 235,390 2,491,492 2,136,010 6,274,040 80,000 1,438,060 12,750 457,000 454,893 \$24,625,695 2,500,000 0 37,998 \$27,163,693 \$4,405,556 3,028,327 2,920,738 154,243 6,445,413 2,165,700 613,702 629,894 9,900 0 \$20,373,473 795,000 422,788	2008 Amended \$10,707,135 0 229,925 109,000 235,390 2,528,762 2,136,010 6,905,290 70,000 1,438,060 12,750 632,000 4,551,842 \$29,556,164 535,000 0 37,998 \$30,129,162 \$4,405,556 3,028,327 2,978,042 154,243 6,445,413 2,165,700 613,702 629,894 9,900 9 \$20,430,777 795,000 443,288 9,343,804	2009 Budget \$11,539,506 0 222,963 109,000 219,865 2,362,833 2,322,030 5,140,476 85,000 1,245,615 4,350 564,100 489,876 \$24,305,614 4,000,000 0 120,744 \$28,426,358 \$4,580,410 3,310,168 3,173,163 121,336 6,591,924 2,115,779 613,463 642,168 10,050 0 \$21,158,461 1,025,000 584,490
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$2,684,623 0 18,000 517,728 49,000 516,747 1,734,698 3,813,693 0 269,440 10,500 108,000 239,960 \$9,962,389 106,378 0 0 \$10,068,767 \$1,929,835 946,267 2,303,576 633,084 1,536,300 65,385 303,940 53,945 239,570 109,645 \$8,121,547 0 0 1,881,500	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,778,718 0 18,000 517,500 49,000 496,814 2,246,519 3,076,268 0 250,140 9,800 65,000 279,987 \$9,787,746 0 0 \$9,787,746 \$2,009,991 956,283 2,307,076 693,634 1,531,197 67,110 344,308 55,237 218,320 93,720 \$8,276,876 0 1,832,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Dets Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$10,707,135 0 229,925 109,000 235,390 2,491,492 2,136,010 6,274,040 80,000 1,438,060 12,750 457,000 454,893 \$24,625,695 2,500,000 0 37,998 \$27,163,693 \$4,405,556 3,028,327 2,920,738 154,243 6,445,413 2,165,700 613,702 629,894 9,900 0 \$20,373,473 795,000 422,788 4,800,700	2008 Amended \$10,707,135 0 229,925 109,000 235,390 2,528,762 2,136,010 6,905,290 70,000 1,438,060 12,750 632,000 4,551,842 \$29,556,164 535,000 0 37,998 \$30,129,162 \$4,405,556 3,028,327 2,978,042 154,243 6,445,413 2,165,700 613,702 629,894 9,900 0 \$20,430,777 795,000 443,288	2009 Budget \$11,539,506 0 222,963 109,000 219,865 2,362,833 2,322,030 5,140,476 85,000 1,245,615 4,350 564,100 489,876 \$24,305,614 4,000,000 0 120,744 \$28,426,358 \$4,580,410 3,310,168 3,173,163 121,336 6,591,924 2,115,779 613,463 642,168 10,050 0 \$21,158,461 1,025,000 584,490 2,725,828
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$2,684,623 0 18,000 517,728 49,000 516,747 1,734,698 3,813,693 0 269,440 10,500 108,000 239,960 \$9,962,389 106,378 0 0 \$110,068,767 \$1,929,835 946,267 2,303,576 633,084 1,536,300 65,385 303,940 53,945 239,570 109,645 \$8,121,547 0 0 1,881,500 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,778,718 0 18,000 517,500 49,000 496,814 2,246,519 3,076,268 0 250,140 9,800 65,000 279,987 \$9,787,746 0 0 \$9,787,746 \$2,009,991 956,283 2,307,076 693,634 1,531,197 67,110 3444,308 55,237 218,320 93,720 \$8,276,876 0 0 1,832,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Dets Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$10,707,135 0 229,925 109,000 235,390 2,491,492 2,136,010 6,274,040 80,000 1,438,060 12,750 457,000 454,893 \$24,625,695 2,500,000 0 37,998 \$27,163,693 \$27,163,693 \$4,405,556 3,028,327 2,920,738 154,243 6,445,413 2,165,700 613,702 629,894 9,900 0 \$20,373,473 795,000 422,788 4,800,700 934,400	2008 Amended \$10,707,135 0 229,925 109,000 235,390 2,528,762 2,136,010 6,905,290 70,000 1,438,060 12,750 632,000 4,551,842 \$29,556,164 535,000 0 37,998 \$30,129,162 \$4,405,556 3,028,327 2,978,042 154,243 6,445,413 2,165,700 613,702 629,894 9,900 0 \$20,430,777 795,000 443,288 9,343,804 805,400	2009 Budget \$11,539,506 0 222,963 109,000 219,865 2,362,833 2,322,030 5,140,476 85,000 1,245,615 4,350 564,100 489,876 \$24,305,614 4,000,000 0 120,744 \$28,426,358 \$4,580,410 3,310,168 3,173,163 121,336 6,591,924 2,115,779 613,463 642,168 10,050 0 \$21,158,461 1,025,000 584,490 2,725,828 629,950
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$2,684,623 0 18,000 517,728 49,000 516,747 1,734,698 3,813,693 0 269,440 10,500 108,000 239,960 \$9,962,389 106,378 0 0 \$110,068,767 \$1,929,835 946,267 2,303,576 633,084 1,536,300 65,385 303,940 53,945 239,570 109,645 \$8,121,547 0 0 1,881,500 0 1,490	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$2,778,718 0 18,000 517,500 49,000 496,814 2,246,519 3,076,268 0 250,140 9,800 65,000 279,987 \$9,787,746 0 0 \$2,009,991 956,283 2,307,076 693,634 1,531,197 67,110 344,308 55,237 218,320 93,720 \$8,276,876 0 0 1,832,000 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$10,707,135 0 229,925 109,000 235,390 2,491,492 2,136,010 6,274,040 80,000 1,438,060 12,750 457,000 454,893 \$24,625,695 2,500,000 0 37,998 \$27,163,693 \$4,405,556 3,028,327 2,920,738 154,243 6,445,413 2,165,700 613,702 629,894 9,900 0 \$20,373,473 795,000 422,788 4,800,700 934,400 0	2008 Amended \$10,707,135 0 229,925 109,000 235,390 2,528,762 2,136,010 6,905,290 70,000 1,438,060 12,750 632,000 4,551,842 \$29,556,164 535,000 0 37,998 \$30,129,162 \$4,405,556 3,028,327 2,978,042 154,243 6,445,413 2,165,700 613,702 629,894 9,900 0 \$20,430,777 795,000 443,288 9,343,804 805,400 0	2009 Budget \$11,539,506 0 222,963 109,000 219,865 2,362,833 2,322,030 5,140,476 85,000 1,245,615 4,350 564,100 489,876 \$24,305,614 4,000,000 0 120,744 \$28,426,358 \$4,580,410 3,310,168 3,173,163 121,336 6,591,924 2,115,779 613,463 642,168 10,050 0 \$21,158,461 1,025,000 584,490 2,725,828 629,950 0

Name of County: Lincoln Adopted budgets for the following funds: GF:		DS: Yes CP:	No	Name of County: Lyon Adopted budgets for the following funds: GF:		DS: No CP:	
	2008 Revised Budget	2008 Amended	2009 Budget	_	2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$3,873,664	¢2 972 664	\$4,182,367	Revenues	\$11,066,558	\$0	\$12,164,341
Property Taxes Tax Increments	95,875,004	\$3,873,664 0	0	Property Taxes Tax Increments	0	0	0
All Other Taxes	1,131,500	1,131,500	488,000	All Other Taxes	62,000	0	62,000
Special Assessments	117,000	118,000	139,000	Special Assessments	276,526	0	259,510
Licenses and Permits	34,250	34,250	30,547	Licenses and Permits	19,905	0	19,500
Federal Grants	0	0	0	Federal Grants	2,424,520	0	721,386
State General Purpose Aid	595,634	518,954	645,904	State General Purpose Aid	1,231,987	0	1,383,948
State Categorical Aid	2,690,651	2,690,651	4,667,682	State Categorical Aid	6,351,751	0	4,630,948
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services	556,952	609,652	589,197	Charges for Services	1,452,600	0	1,535,200
Fines and Forfeits Interest on Investments	0	0	0	Fines and Forfeits Interest on Investments	0	0	500.000
All Other Revenues	155,000	163,160	155,000	All Other Revenues	650,000	0	500,000
_	239,640	315,741	292,488		773,292	0	858,434
Total Revenues	\$9,394,291	\$9,455,572	\$11,190,185	Total Revenues	\$24,309,139	\$0	\$22,135,267
Proceeds from Bond Sales	0	750,000	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0		Other Financing Sources	0	0	~
Transfers from Other Funds	81,000	81,000	0	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$9,475,291	\$10,286,572	\$11,190,185	Total Revenues and Other Sources	\$24,309,139	\$0	\$22,135,267
Current Expenditures				Current Expenditures			
General Government	\$1,877,587	\$1,951,287	\$2,130,695	General Government	\$3,046,492	\$0	\$3,760,115
Public Safety	1,085,475	1,094,875	1,187,150	Public Safety	3,450,826	0	3,970,115
Streets and Highways (excluding Const.)	2,262,222	2,262,222	2,249,500	Streets and Highways (excluding Const.)	3,713,197	0	3,802,596
Sanitation	159,252	172,252	179,000	Sanitation	596,305	0	542,595
Human Services Health	962,711 37,666	962,711 37,666	962,711	Human Services Health	2,522,856 221,000	0	2,522,856
Health Culture and Recreation	191,045	456,362	37,211 244,448	Health Culture and Recreation	536,429	0	221,000
Conservation of Natural Resources	708,567	436,362 805,917	785,178	Conservation of Natural Resources	325,566	0	562,933 332,450
Economic Development & Housing	40,000	60,000	42,000	Economic Development & Housing	60,000	0	58,155
All Other Current Expenditures	28,935	31,235	29,792	All Other Current Expenditures	0	Õ	0
Total Current Expenditures	\$7,353,460	\$7,834,527	\$7,847,685	Total Current Expenditures	\$14,472,671	\$0	\$15,772,815
Debt Service - Principal	142,200	142,200	110,000	Debt Service - Principal	1,010,808	0	1,227,848
Interest and Fiscal Charges	32,800	32,800	192,500	Interest and Fiscal Charges	181,265	0	514,448
Streets and Highways Capital Outlay	1,946,831	1,946,831	3,040,000	Streets and Highways Capital Outlay	7,841,395	0	4,162,156
All Other Capital Outlay	0	0	0	All Other Capital Outlay	803,000	0	458,000
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
-				-	£24.200.120		
Total Expenditures and Other Uses	\$9,475,291	\$9,956,358	\$11,190,185	Total Expenditures and Other Uses	\$24,309,139	\$0	\$22,135,267
Name of County: Mahnomen Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	_	Name of County: Marshall Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2008 Revised	DS: Yes CP: 2008 Amended	No 2009		2008 Revised	DS: No CP:	2009
	2008 Revised Budget	2008	No 2009 Budget		2008 Revised Budget	2008	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$3,715,131	2008 Amended \$0	2009 Budget \$3,719,508	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$3,982,982	2008	2009 Budget \$4,023,110
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$3,715,131 0	2008 Amended \$0 0	2009 Budget \$3,719,508	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$3,982,982 0	2008 Amended \$3,982,982 0	2009 Budget \$4,023,110 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$3,715,131 0 6,300	2008 Amended \$0 0	2009 Budget \$3,719,508 0 6,100	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$3,982,982 0 468,466	2008 Amended \$3,982,982 0 468,466	2009 Budget \$4,023,110 0 616,662
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$3,715,131 0 6,300 230,000	2008 Amended \$0 0 0	2009 Budget \$3,719,508 0 6,100 200,500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$3,982,982 0 468,466 0	2008 Amended \$3,982,982 0 468,466 0	2009 Budget \$4,023,110 0 616,662 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$3,715,131 0 6,300 230,000 5,750	\$0 \$0 \$0 0 0 0 0	2009 Budget \$3,719,508 0 6,100 200,500 6,350	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$3,982,982 0 468,466 0 21,540	2008 Amended \$3,982,982 0 468,466 0 21,540	\$4,023,110 0 616,662 0 17,640
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$3,715,131 0 6,300 230,000 5,750 1,070,413	2008 Amended \$0 0 0 0 0	No 2009 Budget \$3,719,508 0 6,100 200,500 6,350 3,321,361	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$3,982,982 0 468,466 0 21,540 1,314,554	2008 Amended \$3,982,982 0 468,466 0 21,540 1,314,554	2009 Budget \$4,023,110 0 616,662 0 17,640 2,067,080
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$3,715,131 0 6,300 230,000 5,750 1,070,413 1,044,472	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,719,508 0 6,100 200,500 6,350 3,321,361 1,677,406	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381	2008 Amended \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381	2009 Budget \$4,023,110 0 616,662 0 17,640 2,067,080 1,715,997
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$3,715,131 0 6,300 230,000 5,750 1,070,413 1,044,472 3,245,709	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,719,508 0 6,100 200,500 6,350 3,321,361 1,677,406 3,192,613	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613	2008 Amended \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613	2009 Budget \$4,023,110 0 616,662 0 17,640 2,067,080 1,715,997 6,590,689
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$3,715,131 0 6,300 230,000 5,750 1,070,413 1,044,472 3,245,709 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,719,508 0 6,100 200,500 6,350 3,321,361 1,677,406 3,192,613 107,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0	2008 Amended \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0	2009 Budget \$4,023,110 0 616,662 0 17,640 2,067,080 1,715,997 6,590,689 67,975
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$3,715,131 0 6,300 230,000 5,750 1,070,413 1,044,472 3,245,709 0 584,531	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,719,508 0 6,100 200,500 6,350 3,321,361 1,677,406 3,192,613 107,000 556,428	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613	2008 Amended \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613	2009 Budget \$4,023,110 0 616,662 0 17,640 2,067,080 1,715,997 6,590,689
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$3,715,131 0 6,300 230,000 5,750 1,070,413 1,044,472 3,245,709 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,719,508 0 6,100 200,500 6,350 3,321,361 1,677,406 3,192,613 107,000 556,428 24,450	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0	2008 Amended \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 1,393,360 0	2009 Budget \$4,023,110 0 616,662 0 17,640 2,067,080 1,715,997 6,590,689 67,975 1,563,268 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$3,715,131 0 6,300 230,000 5,750 1,070,413 1,044,472 3,245,709 0 584,531 24,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,719,508 0 6,100 200,500 6,350 3,321,361 1,677,406 3,192,613 107,000 556,428	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 1,393,360 0	2008 Amended \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0	2009 Budget \$4,023,110 0 616,662 0 17,640 2,067,080 1,715,997 6,590,689 67,975
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$3,715,131 0 6,300 230,000 5,750 1,070,413 1,044,472 3,245,709 0 584,531 24,700 100,000 31,800	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,719,508 0 6,100 200,500 6,350 3,321,361 1,677,406 3,192,613 107,000 556,428 24,450 125,481 15,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 1,393,360 0 335,000 524,701	2008 Amended \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 1,393,360 0 335,000 524,701	2009 Budget \$4,023,110 0 616,662 0 17,640 2,067,080 1,715,997 6,590,689 67,975 1,563,268 0 225,500 1,023,263
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$3,715,131 0 6,300 230,000 5,750 1,070,413 1,044,472 3,245,709 0 584,531 24,700 100,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,719,508 0 6,100 200,500 6,350 3,321,361 1,677,406 3,192,613 107,000 556,428 24,450 125,481	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 1,393,360 0 335,000	2008 Amended \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 1,393,360 0 335,000	2009 Budget \$4,023,110 0 616,662 0 17,640 2,067,080 1,715,997 6,590,689 67,975 1,563,268 0 225,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$3,715,131 0 6,300 230,000 5,750 1,070,413 1,044,472 3,245,709 0 584,531 24,700 100,000 31,800 \$10,058,806	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,719,508 0 6,100 200,500 6,350 3,321,361 1,677,406 3,192,613 107,000 556,428 24,450 125,481 15,500 \$12,952,697	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 1,393,360 0 335,000 524,701 \$16,350,597	2008 Amended \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 1,393,360 0 335,000 524,701 \$16,350,597	2009 Budget \$4,023,110 0 616,662 0 17,640 2,067,080 1,715,997 6,590,689 67,975 1,563,268 0 225,500 1,023,263 \$17,911,184
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$3,715,131 0 6,300 230,000 5,750 1,070,413 1,044,472 3,245,709 0 584,531 24,700 100,000 31,800 \$10,058,806 13,270	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,719,508 0 6,100 200,500 6,350 3,321,361 1,677,406 3,192,613 107,000 556,428 24,450 125,481 15,500 \$12,952,697 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 1,393,360 0 335,000 524,701 \$16,350,597 0	2008 Amended \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 1,393,360 0 335,000 524,701 \$16,350,597 0	2009 Budget \$4,023,110 0 616,662 0 17,640 2,067,080 1,715,997 6,590,689 67,975 1,563,268 0 225,500 1,023,263 \$17,911,184
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$3,715,131 0 6,300 230,000 5,750 1,070,413 1,044,472 3,245,709 0 584,531 24,700 100,000 31,800 \$10,058,806 13,270 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,719,508 0 6,100 200,500 6,350 3,321,361 1,677,406 3,192,613 107,000 556,428 24,450 125,481 15,500 \$12,952,697 0 0 13,750	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 1,393,360 0 335,000 524,701 \$16,350,597 0 0 0	2008 Amended \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 1,393,360 0 335,000 524,701 \$16,350,597 0 0	2009 Budget \$4,023,110 0 616,662 0 17,640 2,067,080 1,715,997 6,590,689 67,975 1,563,268 0 225,500 1,023,263 \$17,911,184 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$3,715,131 0 6,300 230,000 5,750 1,070,413 1,044,472 3,245,709 0 584,531 24,700 100,000 31,800 \$10,058,806 13,270 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,719,508 0 6,100 200,500 6,350 3,321,361 1,677,406 3,192,613 107,000 556,428 24,450 125,481 15,500 \$12,952,697 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 1,393,360 0 335,000 524,701 \$16,350,597 0 0	2008 Amended \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 1,393,360 0 335,000 524,701 \$16,350,597 0	2009 Budget \$4,023,110 0 616,662 0 17,640 2,067,080 1,715,997 6,590,689 67,975 1,563,268 0 225,500 1,023,263 \$17,911,184 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$3,715,131 0 6,300 230,000 5,750 1,070,413 1,044,472 3,245,709 0 584,531 24,700 100,000 31,800 \$10,058,806 13,270 0 \$10,072,076	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,719,508 0 6,100 200,500 6,350 3,321,361 1,677,406 3,192,613 107,000 556,428 24,450 125,481 15,500 \$12,952,697 0 0 13,750 \$12,966,447	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 335,000 524,701 \$16,350,597 0 0 \$16,350,597	2008 Amended \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 335,000 524,701 \$16,350,597 0 0 \$16,350,597	2009 Budget \$4,023,110 0 616,662 0 17,640 2,067,080 1,715,997 6,590,689 67,975 1,563,268 0 225,500 1,023,263 \$17,911,184 0 0 \$17,911,184
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$3,715,131 0 6,300 230,000 5,750 1,070,413 1,044,472 3,245,709 0 584,531 24,700 100,000 31,800 \$10,058,806 13,270 0 0 \$10,072,076	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,719,508 0 6,100 200,500 6,350 3,321,361 1,677,406 3,192,613 107,000 556,428 24,450 125,481 15,500 \$12,952,697 0 13,750 \$12,966,447	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 1,393,360 335,000 524,701 \$16,350,597 0 0 \$16,350,597	2008 Amended \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 1,393,360 0 335,000 524,701 \$16,350,597 0 0 \$16,350,597	2009 Budget \$4,023,110 0 616,662 0 17,640 2,067,080 1,715,997 6,590,689 67,975 1,563,268 0 225,500 1,023,263 \$17,911,184 0 0 \$17,911,184 \$2,338,713
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$3,715,131 0 6,300 230,000 5,750 1,070,413 1,044,472 3,245,709 0 584,531 24,700 100,000 31,800 \$10,058,806 13,270 0 \$10,072,076 \$1,808,903 2,192,804	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,719,508 0 6,100 200,500 6,350 3,321,361 1,677,406 3,192,613 107,000 556,428 24,450 125,481 15,500 \$12,952,697 0 0 13,750 \$12,966,447 \$1,832,656 2,365,493	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 1,393,360 335,000 524,701 \$16,350,597 0 0 \$16,350,597 \$2,352,737 1,839,541	2008 Amended \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 1,393,360 0 335,000 524,701 \$16,350,597 0 0 \$16,350,597	2009 Budget \$4,023,110 0 616,662 0 17,640 2,067,080 1,715,997 6,590,689 67,975 1,563,268 0 225,500 1,023,263 \$17,911,184 0 0 \$17,911,184 \$2,338,713 1,907,900
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$3,715,131 0 6,300 230,000 5,750 1,070,413 1,044,472 3,245,709 0 584,531 24,700 100,000 31,800 \$10,058,806 13,270 0 0 \$10,072,076	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,719,508 0 6,100 200,500 6,350 3,321,361 1,677,406 3,192,613 107,000 556,428 24,450 125,481 15,500 \$12,952,697 0 13,750 \$12,966,447	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 1,393,360 335,000 524,701 \$16,350,597 0 0 \$16,350,597	2008 Amended \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 335,000 524,701 \$16,350,597 0 0 \$16,350,597 \$2,353,062 1,839,541 3,186,427	2009 Budget \$4,023,110 0 616,662 0 17,640 2,067,080 1,715,997 6,590,689 67,975 1,563,268 0 225,500 1,023,263 \$17,911,184 0 0 \$17,911,184 \$2,338,713
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$3,715,131 0 6,300 230,000 5,750 1,070,413 1,044,472 3,245,709 0 584,531 24,700 100,000 31,800 \$10,058,806 13,270 0 0 \$10,072,076 \$1,808,903 2,192,804 1,251,860	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,719,508 0 6,100 200,500 6,350 3,321,361 1,677,406 3,192,613 107,000 556,428 24,450 125,481 15,500 \$12,952,697 0 13,750 \$12,966,447 \$1,832,656 2,365,493 1,320,057	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 1,393,360 0 335,000 524,701 \$16,350,597 0 0 \$16,350,597 \$2,352,737 1,839,541 3,186,427	2008 Amended \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 1,393,360 0 335,000 524,701 \$16,350,597 0 0 \$16,350,597	2009 Budget \$4,023,110 0 616,662 0 17,640 2,067,080 1,715,997 6,599,689 67,975 1,563,268 0 225,500 1,023,263 \$17,911,184 0 0 \$17,911,184 \$2,338,713 1,907,900 3,355,897
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$3,715,131 0 6,300 230,000 5,750 1,070,413 1,044,472 3,245,709 0 584,531 24,700 100,000 31,800 \$10,058,806 13,270 0 \$110,072,076 \$1,808,903 2,192,804 1,251,860 221,070 2,609,003 113,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,719,508 0 6,100 200,500 6,350 3,321,361 1,677,406 3,192,613 107,000 556,428 24,450 125,481 15,500 \$12,952,697 0 13,750 \$12,966,447 \$1,832,656 2,365,493 1,320,057 250,043	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 1,393,360 524,701 \$16,350,597 0 0 \$16,350,597 \$2,352,737 1,839,541 3,186,427 165,115 3,357,451 28,000	2008 Amended \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 335,000 524,701 \$16,350,597 0 0 \$16,350,597 \$2,353,062 1,839,541 3,186,427 165,115	2009 Budget \$4,023,110 0 616,662 0 17,640 2,067,080 1,715,997 6,590,689 67,975 1,563,268 0 225,500 1,023,263 \$17,911,184 0 0 \$17,911,184 \$2,338,713 1,907,900 3,355,897 174,865
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$3,715,131 0 6,300 230,000 5,750 1,070,413 1,044,472 3,245,709 0 584,531 24,700 100,000 31,800 \$10,058,806 13,270 0 \$1,270 \$1,808,903 2,192,804 1,251,860 221,070 2,609,003 113,000 27,006	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,719,508 0 6,100 200,500 6,350 3,321,361 1,677,406 3,192,613 107,000 556,428 24,450 125,481 15,500 \$12,952,697 0 0 13,750 \$12,966,447 \$1,832,656 2,365,493 1,320,057 250,043 2,508,811	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 1,393,360 0 335,000 524,701 \$16,350,597 0 0 \$116,350,597 \$2,352,737 1,839,541 3,186,427 165,115 3,357,451 28,000 208,501	2008 Amended \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 335,000 524,701 \$16,350,597 0 0 \$16,350,597 \$2,353,062 1,839,541 3,186,427 165,115 3,357,451	2009 Budget \$4,023,110 0 616,662 0 17,640 2,067,080 1,715,997 6,590,689 67,975 1,563,268 0 225,500 1,023,263 \$17,911,184 0 0 \$17,911,184 \$2,338,713 1,907,900 3,355,897 174,865 3,190,372
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$3,715,131 0 6,300 230,000 5,750 1,070,413 1,044,472 3,245,709 0 584,531 24,700 100,000 31,800 \$10,058,806 13,270 0 0 \$10,072,076 \$1,808,903 2,192,804 1,251,860 221,070 2,609,003 113,000 27,006 229,817	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,719,508 0 6,100 200,500 6,350 3,321,361 1,677,406 3,192,613 107,000 556,428 24,450 125,481 15,500 \$12,952,697 0 13,750 \$12,966,447 \$1,832,656 2,365,493 1,320,057 250,043 2,508,811 113,000 27,758 212,793	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 335,000 524,701 \$16,350,597 0 0 \$1,393,360 0 \$1,393,360 0 \$1,393,360 0 \$1,393,360 0 \$1,393,360 0 \$1,393,360 0 \$1,393,360 0 \$1,393,360 0 \$1,393,360 0 \$1,393,360 0 \$1,393,360 0 \$1,393,360 0 \$1,393,360 0 \$1,393,360 0 \$1,393,360 0 0 \$1,393,360 0 0 \$1,393,360 0 0 \$1,393,360 0 0 \$1,393,360 0 0 \$1,393,360 0 0 \$1,393,360 0 0 \$1,393,360 0 0 \$1,393,360 0 0 \$1,393,360 0 0 \$1,393,360 0 0 \$1,393,360 0 0 \$1,393,360 0 0 \$1,393,360 0 0 \$1,393,360 0 0 0 0 \$1,393,360 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 Amended \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 335,000 524,701 \$16,350,597 0 0 \$16,350,597 \$2,353,062 1,839,541 3,186,427 165,115 3,357,451 28,000 208,501 430,865	2009 Budget \$4,023,110 0 616,662 0 17,640 2,067,080 1,715,997 6,599,689 67,975 1,563,268 0 225,500 1,023,263 \$17,911,184 0 0 \$17,911,184 \$2,338,713 1,907,900 3,355,897 174,865 3,190,372 28,000 213,612 428,792
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$3,715,131 0 6,300 230,000 5,750 1,070,413 1,044,472 3,245,709 0 584,531 24,700 100,000 31,800 \$10,058,806 13,270 0 0 \$110,072,076 \$1,808,903 2,192,804 1,251,860 221,070 2,609,003 113,000 27,006 229,817 268,024	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,719,508 0 6,100 200,500 6,350 3,321,361 1,677,406 3,192,613 107,000 556,428 24,450 125,481 15,500 \$12,952,697 0 0 13,750 \$12,966,447 \$1,832,656 2,365,493 1,320,057 250,043 2,508,811 113,000 27,758 212,793 2,584,206	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 1,393,360 335,000 524,701 \$16,350,597 0 0 \$16,350,597 \$2,352,737 1,839,541 3,186,427 165,115 3,357,451 28,000 208,501 430,865 8,941	2008 Amended \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 335,000 524,701 \$16,350,597 0 0 \$16,350,597 \$2,353,062 1,839,541 3,186,427 165,115 3,357,451 28,000 208,501 430,865 8,941	2009 Budget \$4,023,110 0 616,662 0 17,640 2,067,080 1,715,997 6,590,689 67,975 1,563,268 0 225,500 1,023,263 \$17,911,184 0 0 \$17,911,184 \$2,338,713 1,907,900 3,355,897 174,865 3,190,372 28,000 213,612 428,792 70,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$3,715,131 0 6,300 230,000 5,750 1,070,413 1,044,472 3,245,709 0 584,531 24,700 100,000 31,800 \$10,058,806 13,270 0 \$110,072,076 \$1,808,903 2,192,804 1,251,860 221,070 2,609,003 113,000 27,006 229,817 268,024 270,250	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,719,508 0 6,100 200,500 6,350 3,321,361 1,677,406 3,192,613 107,000 556,428 24,450 125,481 15,500 \$12,952,697 0 13,750 \$12,966,447 \$1,832,656 2,365,493 1,320,057 250,043 2,508,811 113,000 27,758 212,793 2,584,206 321,415	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 1,393,360 524,701 \$16,350,597 0 0 \$16,350,597 \$2,352,737 1,839,541 3,186,427 165,115 3,357,451 28,000 208,501 430,865 8,941 0	2008 Amended \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 1,393,360 524,701 \$16,350,597 0 0 \$16,350,597 \$2,353,062 1,839,541 3,186,427 165,115 3,357,451 28,000 208,501 430,865 8,941 0	2009 Budget \$4,023,110 0 616,662 0 17,640 2,067,080 1,715,997 6,590,689 67,975 1,563,268 0 225,500 1,023,263 \$17,911,184 0 0 \$17,911,184 \$2,338,713 1,907,900 3,355,897 174,865 3,190,372 28,000 213,612 428,792 70,000 11,600
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$3,715,131 0 6,300 230,000 5,750 1,070,413 1,044,472 3,245,709 0 584,531 24,700 100,000 31,800 \$10,058,806 13,270 0 \$1,270 \$1,808,903 2,192,804 1,251,860 221,070 2,609,003 113,000 27,006 229,817 268,024 270,250 \$8,991,737	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,719,508 0 6,100 200,500 6,350 3,321,361 1,677,406 3,192,613 107,000 556,428 24,450 125,481 15,500 \$12,952,697 0 0 13,750 \$12,966,447 \$1,832,656 2,365,493 1,320,057 250,043 2,508,811 113,000 27,758 212,793 2,584,206 321,415 \$11,536,232	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 1,393,360 335,000 524,701 \$16,350,597 0 0 \$16,350,597 \$2,352,737 1,839,541 3,186,427 165,115 3,357,451 28,000 208,501 430,865 8,941	2008 Amended \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 335,000 524,701 \$16,350,597 0 0 \$16,350,597 \$2,353,062 1,839,541 3,186,427 165,115 3,357,451 28,000 208,501 430,865 8,941 0 \$11,577,903	2009 Budget \$4,023,110 0 616,662 0 17,640 2,067,080 1,715,997 6,590,689 67,975 1,563,268 0 225,500 1,023,263 \$17,911,184 0 0 \$17,911,184 \$2,338,713 1,907,900 3,355,897 174,865 3,190,372 28,000 213,612 428,792 70,000 11,600 \$11,719,751
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$3,715,131 0 6,300 230,000 5,750 1,070,413 1,044,472 3,245,709 0 584,531 24,700 100,000 31,800 \$10,058,806 13,270 0 0 \$10,072,076 \$1,808,903 2,192,804 1,251,860 221,070 2,609,003 113,000 27,006 229,817 268,024 270,250 \$8,991,737 58,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,719,508 0 6,100 200,500 6,335 3,321,361 1,677,406 3,192,613 107,000 556,428 24,450 125,481 15,500 \$12,952,697 0 13,750 \$12,966,447 \$1,832,656 2,365,493 1,320,057 250,043 2,508,811 113,000 27,758 212,793 2,584,206 321,415 \$11,536,232 65,188	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 1,393,360 0 335,000 524,701 \$16,350,597 0 0 \$116,350,597 \$2,352,737 1,839,541 3,186,427 165,115 3,357,451 28,000 208,501 430,865 8,941 0 \$11,577,578	2008 Amended \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 335,000 524,701 \$16,350,597 0 0 \$16,350,597 \$2,353,062 1,839,541 3,186,427 165,115 3,357,451 28,000 208,501 430,865 8,941 0 \$11,577,903 0	2009 Budget \$4,023,110 0 616,662 0 17,640 2,067,080 1,715,997 6,599,689 67,975 1,563,268 0 225,500 1,023,263 \$17,911,184 0 0 \$17,911,184 \$2,338,713 1,907,900 3,355,897 174,865 3,190,372 28,000 213,612 428,792 70,000 \$11,600 \$11,719,751
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$3,715,131 0 6,300 230,000 5,750 1,070,413 1,044,472 3,245,709 0 584,531 24,700 100,000 31,800 \$10,058,806 13,270 0 0 \$10,072,076 \$1,808,903 2,192,804 1,251,860 221,070 2,609,003 113,000 27,006 229,817 268,024 270,250 \$8,991,737 58,500 26,257	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,719,508 0 6,100 200,500 6,350 3,321,361 1,677,406 3,192,613 107,000 556,428 24,450 125,481 15,500 \$12,952,697 0 13,750 \$12,966,447 \$1,832,656 2,365,493 1,320,057 250,043 2,508,811 113,000 27,758 212,793 2,584,206 321,415 \$11,536,232 65,188 23,420	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 335,000 524,701 \$16,350,597 0 0 \$16,350,597 \$2,352,737 1,839,541 3,186,427 165,115 3,357,451 28,000 208,501 430,865 8,941 0 \$11,577,578 0 0	2008 Amended \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 335,000 524,701 \$16,350,597 0 0 \$16,350,597 \$2,353,062 1,839,541 3,186,427 165,115 3,357,451 28,000 208,501 430,865 8,941 0 \$11,577,903 0 0	2009 Budget \$4,023,110 0 616,662 0 17,640 2,067,080 1,715,997 6,599,689 67,975 1,563,268 0 225,500 1,023,263 \$17,911,184 0 0 \$17,911,184 \$2,338,713 1,907,900 3,355,897 174,865 3,190,372 28,000 213,612 428,792 70,000 \$11,600 \$11,719,751 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$3,715,131 0 6,300 230,000 5,750 1,070,413 1,044,472 3,245,709 0 584,531 24,700 100,000 31,800 \$10,058,806 13,270 0 0 \$10,072,076 \$1,808,903 2,192,804 1,251,860 221,070 2,609,003 113,000 27,006 229,817 268,024 270,250 \$8,991,737 58,500 26,257 1,211,025	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,719,508 0 6,100 200,500 6,350 3,321,361 1,677,406 3,192,613 107,000 556,428 24,450 125,481 15,500 \$12,952,697 0 13,750 \$12,966,447 \$1,832,656 2,365,493 1,320,057 250,043 2,508,811 113,000 27,758 212,793 2,584,206 321,415 \$11,536,232 65,188 23,420 1,561,538	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 335,000 524,701 \$16,350,597 0 0 \$16,350,597 \$2,352,737 1,839,541 3,186,427 165,115 3,357,451 28,000 208,501 430,865 8,941 0 \$11,577,578 0 0 4,091,000	2008 Amended \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 335,000 524,701 \$16,350,597 0 0 \$16,350,597 \$2,353,062 1,839,541 3,186,427 165,115 3,357,451 28,000 208,501 430,865 8,941 0 \$11,577,903 0 4,091,000	2009 Budget \$4,023,110 0 616,662 0 17,640 2,067,080 1,715,997 6,590,689 67,975 1,563,268 0 225,500 1,023,263 \$17,911,184 0 0 \$17,911,184 \$2,338,713 1,907,900 3,355,897 174,865 3,190,372 28,000 213,612 428,792 70,000 \$11,719,751 0 0 5,511,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$3,715,131 0 6,300 230,000 5,750 1,070,413 1,044,472 3,245,709 0 584,531 24,700 100,000 31,800 \$10,058,806 13,270 0 \$11,0058,806 13,270 20 \$11,211,808,903 2,192,804 1,251,860 221,070 2,609,003 113,000 27,006 229,817 268,024 270,250 \$8,991,737 58,500 26,257 1,211,025 53,704	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,719,508 0 6,100 200,500 6,350 3,321,361 1,677,406 3,192,613 107,000 556,428 24,450 125,481 15,500 \$12,952,697 0 13,750 \$12,966,447 \$1,832,656 2,365,493 1,320,057 250,043 2,508,811 113,000 27,758 212,793 2,584,206 321,415 \$11,536,232 65,188 23,420 1,561,538 77,451	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 335,000 524,701 \$16,350,597 0 0 \$16,350,597 \$2,352,737 1,839,541 3,186,427 165,115 3,357,451 28,000 208,501 430,865 8,941 0 \$11,577,578 0 4,091,000 580,650	2008 Amended \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 335,000 524,701 \$16,350,597 0 0 \$16,350,597 \$2,353,062 1,839,541 3,186,427 165,115 3,357,451 28,000 208,501 430,865 8,941 0 \$11,577,903 0 4,091,000 580,650	2009 Budget \$4,023,110 0 616,662 0 17,640 2,067,080 1,715,997 6,599,689 67,975 1,563,268 0 225,500 1,023,263 \$17,911,184 0 0 \$17,911,184 \$2,338,713 1,907,900 3,355,897 174,865 3,190,372 28,000 213,612 428,792 70,000 11,600 \$11,719,751 0 0 5,511,000 521,161
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$3,715,131 0 6,300 230,000 5,750 1,070,413 1,044,472 3,245,709 0 584,531 24,700 100,000 31,800 \$10,058,806 13,270 0 0 \$10,072,076 \$1,808,903 2,192,804 1,251,860 221,070 2,609,003 113,000 27,006 229,817 268,024 270,250 \$8,991,737 58,500 26,257 1,211,025 53,704 7,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,719,508 0 6,100 200,500 6,350 3,321,361 1,677,406 3,192,613 107,000 556,428 24,450 125,481 15,500 \$12,952,697 0 13,750 \$12,966,447 \$1,832,656 2,365,493 1,320,057 250,043 2,508,811 113,000 27,758 212,793 2,584,206 321,415 \$11,536,232 65,188 23,420 1,561,538 77,451 5,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 1,393,360 524,701 \$16,350,597 0 0 \$16,350,597 \$2,352,737 1,839,541 3,186,427 165,115 3,357,451 28,000 208,501 430,865 8,941 0 \$11,577,578 0 4,091,000 580,650 0	2008 Amended \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 1,393,360 524,701 \$16,350,597 0 0 \$16,350,597 \$2,353,062 1,839,541 3,186,427 165,115 3,357,451 28,000 208,501 430,865 8,941 0 \$11,577,903 0 4,091,000 580,650 0	2009 Budget \$4,023,110 0 616,662 0 17,640 2,067,080 1,715,997 6,590,689 67,975 1,563,268 225,500 1,023,263 \$17,911,184 0 0 \$17,911,184 \$2,338,713 1,907,900 3,355,897 174,865 3,190,372 28,000 213,612 428,792 70,000 11,600 \$11,719,751 0 0 5,511,000 521,161 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$3,715,131 0 6,300 230,000 5,750 1,070,413 1,044,472 3,245,709 0 584,531 24,700 100,000 31,800 \$10,058,806 13,270 0 \$11,0058,806 13,270 20 \$11,211,808,903 2,192,804 1,251,860 221,070 2,609,003 113,000 27,006 229,817 268,024 270,250 \$8,991,737 58,500 26,257 1,211,025 53,704	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,719,508 0 6,100 200,500 6,350 3,321,361 1,677,406 3,192,613 107,000 556,428 24,450 125,481 15,500 \$12,952,697 0 13,750 \$12,966,447 \$1,832,656 2,365,493 1,320,057 250,043 2,508,811 113,000 27,758 212,793 2,584,206 321,415 \$11,536,232 65,188 23,420 1,561,538 77,451	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 335,000 524,701 \$16,350,597 0 0 \$16,350,597 \$2,352,737 1,839,541 3,186,427 165,115 3,357,451 28,000 208,501 430,865 8,941 0 \$11,577,578 0 4,091,000 580,650	2008 Amended \$3,982,982 0 468,466 0 21,540 1,314,554 1,755,381 6,554,613 0 335,000 524,701 \$16,350,597 0 0 \$16,350,597 \$2,353,062 1,839,541 3,186,427 165,115 3,357,451 28,000 208,501 430,865 8,941 0 \$11,577,903 0 4,091,000 580,650	2009 Budget \$4,023,110 0 616,662 0 17,640 2,067,080 1,715,997 6,599,689 67,975 1,563,268 0 225,500 1,023,263 \$17,911,184 0 0 \$17,911,184 \$2,338,713 1,907,900 3,355,897 174,865 3,190,372 28,000 213,612 428,792 70,000 11,600 \$11,719,751 0 0 5,511,000 521,161

Name of County: Martin Adopted budgets for the following funds: GF:		DS: Yes CP:	No	Name of County: McLeod Adopted budgets for the following funds: GF:		DS: Yes CP:	
n.	2008 Revised Budget	2008 Amended	2009 Budget	n.	2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$9,221,191	\$9,221,191	\$9,635,691	Revenues	\$17,631,681	\$17,631,681	\$18,523,578
Property Taxes Tax Increments	570,271	570,271	648,784	Property Taxes Tax Increments	5,200	5,200	4,500
All Other Taxes	15,500	15,500	15,500	All Other Taxes	33,000	33,000	25,000
Special Assessments	622,018	622,018	693,506	Special Assessments	0	0	21,996
Licenses and Permits	31,200	31,200	26,900	Licenses and Permits	110,725	110,725	96,675
Federal Grants	67,500	67,500	46,177	Federal Grants	4,698,075	4,698,075	4,835,978
State General Purpose Aid	1,070,702	1,070,702	1,138,315	State General Purpose Aid	6,862,563	6,862,563	4,503,812
State Categorical Aid	3,966,196	3,966,196	5,397,005	State Categorical Aid	2,060,933	2,060,933	1,949,622
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services	820,403	820,403	708,634	Charges for Services	3,398,336	3,398,336	4,266,257
Fines and Forfeits	29,500	29,500	30,500	Fines and Forfeits	24,000	24,000	26,500
Interest on Investments	365,000	365,000	400,000	Interest on Investments	811,250	811,250	503,550
All Other Revenues	1,443,383	1,443,383	1,630,246	All Other Revenues	932,127	932,127	780,205
Total Revenues	\$18,222,864	\$18,222,864	\$20,371,258	Total Revenues	\$36,567,890	\$36,567,890	\$35,537,673
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	133,800	133,800	138,000
Transfers from Other Funds	0	0	0	Transfers from Other Funds	1,015,360	1,015,360	1,625,146
Total Revenues and Other Sources	\$18.222.864	\$18,222,864	\$20,371,258	Total Revenues and Other Sources	\$37,717,050	\$37,717,050	\$37,300,819
_	=======================================	Ψ10,222,00 4	Ψ20,371,230	_	=======================================	=======================================	Ψ37,300,017
Current Expenditures General Government	\$3,448,275	\$3,448,275	\$3,321,832	Current Expenditures General Government	\$8,137,967	\$8.137.967	\$6,437,551
	3,512,226	3,512,226	3,729,508		5,997,348	5,997,348	5,810,947
Public Safety	3,407,685	3,407,685	3,972,501	Public Safety	3,545,307	3,545,307	3,773,226
Streets and Highways (excluding Const.) Sanitation	0,407,083	0,407,005	0,772,301	Streets and Highways (excluding Const.) Sanitation	1,730,628	1,730,628	2,495,089
Human Services	2,193,044	2,193,044	2,193,044	Human Services	8,932,312	8,932,312	9,199,414
Health	0	2,173,044	0	Health	1,724,914	1,724,914	1,875,893
Culture and Recreation	704,535	704,535	634,091	Culture and Recreation	778,618	778,618	556,050
Conservation of Natural Resources	248,812	248,812	268,583	Conservation of Natural Resources	314,516	314,516	635,058
Economic Development & Housing	42,750	42,750	111,619	Economic Development & Housing	2,476	2,476	2,476
All Other Current Expenditures	1,753,799	1,753,799	2,103,909	All Other Current Expenditures	0	0	0
Total Current Expenditures	\$15,311,126	\$15,311,126	\$16,335,087	Total Current Expenditures	\$31,164,086	\$31,164,086	\$30,785,704
Debt Service - Principal	640,000	640,000	470,000	Debt Service - Principal	245,500	245,500	250,000
Interest and Fiscal Charges	143,601	143,601	129,163	Interest and Fiscal Charges	32,541	32,541	26,790
Streets and Highways Capital Outlay	2,004,350	2,004,350	3,287,100	Streets and Highways Capital Outlay	7,071,000	7,071,000	4,006,000
All Other Capital Outlay	0	0	0	All Other Capital Outlay	1,504,500	1,504,500	1,000,000
Other Financing Uses	0	0	0	Other Financing Uses	145,000	145,000	66,700
Transfers to Other Funds	27,000	27,000	0	Transfers to Other Funds	1,015,360	1,015,360	1,621,046
-				-			
Total Expenditures and Other Uses	\$18,126,077	\$18,126,077	\$20,221,350	Total Expenditures and Other Uses_	\$41,177,987	\$41,177,987	\$37,756,240
Name of County: Meeker			1	Name of County: Mille Lacs			
Name of County: Meeker Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of County: Mille Lacs Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
			Yes				
	2008 Revised	2008	Yes 2009		2008 Revised	2008	2009
			Yes				
Adopted budgets for the following funds: GF:	2008 Revised	2008	Yes 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$9,490,311	2008 Amended	2009 Budget \$10,505,927	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$13,089,150	2008 Amended	2009 Budget \$13,566,199
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$9,490,311 0	2008 Amended \$0 0	Yes 2009 Budget \$10,505,927 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$13,089,150 0	2008 Amended \$0 0	2009 Budget \$13,566,199 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$9,490,311 0 84,000 0 11,210	\$0 Amended \$0 0 0 0 0	2009 Budget \$10,505,927 0 74,000 0 10,685	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$13,089,150 0 30,000 88,000 386,340	\$0 0 0 0 0 0	2009 Budget \$13,566,199 0 30,000 65,000 285,340
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$9,490,311 0 84,000 0 11,210 2,399,697	2008 Amended \$0 0 0 0 0	2009 Budget \$10,505,927 0 74,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$13,089,150 0 30,000 88,000 386,340 2,470,029	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,566,199 0 30,000 65,000 285,340 2,626,918
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$9,490,311 0 84,000 0 11,210	\$0 Amended \$0 0 0 0 0	2009 Budget \$10,505,927 0 74,000 0 10,685 2,193,347 2,498,340	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$13,089,150 0 30,000 88,000 386,340 2,470,029 2,511,615	\$0 0 0 0 0 0	2009 Budget \$13,566,199 0 30,000 65,000 285,340 2,626,918 2,704,743
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$9,490,311 0 84,000 0 11,210 2,399,697	2008 Amended \$0 0 0 0 0	2009 Budget \$10,505,927 0 74,000 0 10,685 2,193,347	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$13,089,150 0 30,000 88,000 386,340 2,470,029	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,566,199 0 30,000 65,000 285,340 2,626,918
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$9,490,311 0 84,000 0 11,210 2,399,697 2,765,826	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$10,505,927 0 74,000 0 10,685 2,193,347 2,498,340 5,882,691 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$13,089,150 0 30,000 88,000 386,340 2,470,029 2,511,615	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$13,566,199 0 30,000 65,000 285,340 2,626,918 2,704,743
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$9,490,311 0 84,000 0 11,210 2,399,697 2,765,826 4,489,025 0 1,836,023	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$10,505,927 0 74,000 0 10,685 2,193,347 2,498,340 5,882,691 0 2,003,766	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$13,089,150 0 30,000 88,000 386,340 2,470,029 2,511,615 8,589,799 0 2,406,307	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,566,199 0 30,000 65,000 285,340 2,626,918 2,704,743 6,261,942 0 2,084,735
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$9,490,311 0 84,000 0 11,210 2,399,697 2,765,826 4,489,025 0 1,836,023 30,785	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$10,505,927 0 74,000 0 10,685 2,193,347 2,498,340 5,882,691 0 2,003,766 30,735	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$13,089,150 0 30,000 88,000 386,340 2,470,029 2,511,615 8,589,799 0 2,406,307 41,938	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,566,199 0 30,000 65,000 285,340 2,626,918 2,704,743 6,261,942 0 2,084,735 50,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$9,490,311 0 84,000 0 11,210 2,399,697 2,765,826 4,489,025 0 1,836,023 30,785 478,300	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$10,505,927 0 74,000 0 10,685 2,193,347 2,498,340 5,882,691 0 2,003,766 30,735 404,250	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$13,089,150 0 30,000 88,000 386,340 2,470,029 2,511,615 8,589,799 0 2,406,307 41,938 315,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,566,199 0 30,000 65,000 285,340 2,626,918 2,704,743 6,261,942 0 2,084,735 50,000 425,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$9,490,311 0 84,000 0 11,210 2,399,697 2,765,826 4,489,025 0 1,836,023 30,785 478,300 1,927,573	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$10,505,927 0 74,000 0 10,685 2,193,347 2,498,340 5,882,691 0 2,003,766 30,735 404,250 2,113,342	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$13,089,150 0 30,000 88,000 386,340 2,470,029 2,511,615 8,589,799 0 2,406,307 41,938 315,000 344,549	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,566,199 0 30,000 65,000 285,340 2,626,918 2,704,743 6,261,942 0 2,084,735 50,000 425,000 363,080
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$9,490,311 0 84,000 11,210 2,399,697 2,765,826 4,489,025 0 1,836,023 30,785 478,300 1,927,573	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$10,505,927 0 74,000 0 10,685 2,193,347 2,498,340 5,882,691 0 2,003,766 30,735 404,250 2,113,342 \$25,717,083	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$13,089,150 0 30,000 88,000 386,340 2,470,029 2,511,615 8,589,799 0 2,406,307 41,938 315,000 344,549 \$30,272,727	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,566,199 0 30,000 65,000 285,340 2,626,918 2,704,743 6,261,942 0 2,084,735 50,000 425,000 363,080 \$28,462,957
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$9,490,311 0 84,000 0 11,210 2,399,697 2,765,826 4,489,025 0 1,836,023 30,785 478,300 1,927,573 \$23,512,750 826,015	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$10,505,927 0 74,000 0 10,685 2,193,347 2,498,340 5,882,691 0 2,003,766 30,735 404,250 2,113,342 \$25,717,083 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$13,089,150 0 30,000 88,000 386,340 2,470,029 2,511,615 8,589,799 0 2,406,307 41,938 315,000 344,549 \$30,272,727 0	\$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,566,199 0 30,000 65,000 285,340 2,626,918 2,704,743 6,261,942 0 2,084,735 50,000 425,000 363,080 \$28,462,957 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$9,490,311 0 84,000 0 11,210 2,399,697 2,765,826 4,489,025 0 1,836,023 30,785 478,300 1,927,573 \$23,512,750 826,015 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$10,505,927 0 74,000 0 10,685 2,193,347 2,498,340 5,882,691 0 2,003,766 30,735 404,250 2,113,342 \$25,717,083 0 770,556	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources	\$13,089,150 0 30,000 88,000 386,340 2,470,029 2,511,615 8,589,799 0 2,406,307 41,938 315,000 344,549 \$30,272,727 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,566,199 0 30,000 65,000 285,340 2,626,918 2,704,743 6,261,942 0 2,084,735 50,000 425,000 363,080 \$28,462,957 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$9,490,311 0 84,000 0 11,210 2,399,697 2,765,826 4,489,025 0 1,836,023 30,785 478,300 1,927,573 \$23,512,750 826,015	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$10,505,927 0 74,000 0 10,685 2,193,347 2,498,340 5,882,691 0 2,003,766 30,735 404,250 2,113,342 \$25,717,083 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$13,089,150 0 30,000 88,000 386,340 2,470,029 2,511,615 8,589,799 0 2,406,307 41,938 315,000 344,549 \$30,272,727 0	\$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,566,199 0 30,000 65,000 285,340 2,626,918 2,704,743 6,261,942 0 2,084,735 50,000 425,000 363,080 \$28,462,957 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$9,490,311 0 84,000 0 11,210 2,399,697 2,765,826 4,489,025 0 1,836,023 30,785 478,300 1,927,573 \$23,512,750 826,015 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$10,505,927 0 74,000 0 10,685 2,193,347 2,498,340 5,882,691 0 2,003,766 30,735 404,250 2,113,342 \$25,717,083 0 770,556	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources	\$13,089,150 0 30,000 88,000 386,340 2,470,029 2,511,615 8,589,799 0 2,406,307 41,938 315,000 344,549 \$30,272,727 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,566,199 0 30,000 65,000 285,340 2,626,918 2,704,743 6,261,942 0 2,084,735 50,000 425,000 363,080 \$28,462,957 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$9,490,311 0 84,000 0 11,210 2,399,697 2,765,826 4,489,025 0 1,836,023 30,785 478,300 1,927,573 \$23,512,750 826,015 0 142,634	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$10,505,927 0 74,000 0 10,685 2,193,347 2,498,340 5,882,691 0 2,003,766 30,735 404,250 2,113,342 \$25,717,083 0 770,556 846,907	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$13,089,150 0 30,000 88,000 386,340 2,470,029 2,511,615 8,589,799 0 2,406,307 41,938 315,000 344,549 \$30,272,727 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,566,199 0 30,000 65,000 285,340 2,626,918 2,704,743 6,261,942 0 2,084,735 50,000 425,000 363,080 \$28,462,957 0 0 2,153,609
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$9,490,311 0 84,000 0 11,210 2,399,697 2,765,826 4,489,025 0 1,836,023 30,785 478,300 1,927,573 \$23,512,750 826,015 0 142,634	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$10,505,927 0 74,000 0 10,685 2,193,347 2,498,340 5,882,691 0 2,003,766 30,735 404,250 2,113,342 \$25,717,083 0 770,556 846,907	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$13,089,150 0 30,000 88,000 386,340 2,470,029 2,511,615 8,589,799 0 2,406,307 41,938 315,000 344,549 \$30,272,727 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,566,199 0 30,000 65,000 285,340 2,626,918 2,704,743 6,261,942 0 2,084,735 50,000 425,000 363,080 \$28,462,957 0 0 2,153,609
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$9,490,311 0 84,000 0 11,210 2,399,697 2,765,826 4,489,025 0 1,836,023 30,785 478,300 1,927,573 \$23,512,750 826,015 0 142,634 \$24,481,399	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$10,505,927 0 74,000 0 10,685 2,193,347 2,498,340 5,882,691 0 2,003,766 30,735 404,250 2,113,342 \$25,717,083 0 770,556 846,907 \$27,334,546	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$13,089,150 0 30,000 88,000 386,340 2,470,029 2,511,615 8,589,799 0 2,406,307 41,938 315,000 344,549 \$30,272,727 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,566,199 0 30,000 65,000 285,340 2,626,918 2,704,743 6,261,942 0 2,084,735 50,000 425,000 363,080 \$28,462,957 0 0 2,153,609 \$30,616,566
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$9,490,311 0 84,000 0 11,210 2,399,697 2,765,826 4,489,025 0 1,836,023 30,785 478,300 1,927,573 \$23,512,750 826,015 0 142,634 \$24,481,399 \$3,847,556	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$10,505,927 0 74,000 0 10,685 2,193,347 2,498,340 5,882,691 0 2,003,766 30,735 404,250 2,113,342 \$25,717,083 0 770,556 846,907 \$27,334,546	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$13,089,150 0 30,000 88,000 386,340 2,470,029 2,511,615 8,589,799 0 2,406,307 41,938 315,000 344,549 \$30,272,727 0 0 0 \$30,272,727	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,566,199 0 30,000 65,000 285,340 2,626,918 2,704,743 6,261,942 0 2,084,735 50,000 425,000 363,080 \$28,462,957 0 0 2,153,609 \$30,616,566
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$9,490,311 0 84,000 0 11,210 2,399,697 2,765,826 4,489,025 0 1,836,023 30,785 478,300 1,927,573 \$23,512,750 826,015 0 142,634 \$24,481,399 \$3,847,556 3,971,300 2,698,033 194,401	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$10,505,927 0 74,000 0 10,685 2,193,347 2,498,340 5,882,691 0 2,003,766 30,735 404,250 2,113,342 \$25,717,083 0 770,556 846,907 \$27,334,546 \$3,903,604 4,332,798 2,819,787 209,027	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$13,089,150 0 30,000 88,000 386,340 2,470,029 2,511,615 8,589,799 0 2,406,307 41,938 315,000 344,549 \$30,272,727 0 0 \$5,831,007 6,807,454 2,464,037 106,453	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,566,199 0 30,000 65,000 285,340 2,626,918 2,704,743 6,261,942 0 2,084,735 50,000 425,000 363,080 \$28,462,957 0 2,153,609 \$30,616,566 \$6,169,337 6,641,818 2,654,751 125,010
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$9,490,311 0 84,000 0 11,210 2,399,697 2,765,826 4,489,025 0 1,836,023 30,785 478,300 1,927,573 \$23,512,750 826,015 0 142,634 \$24,481,399 \$3,847,556 3,971,300 2,698,033 194,401 5,112,952	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$10,505,927 0 74,000 0 10,685 2,193,347 2,498,340 5,882,691 0 2,003,766 30,735 404,250 2,113,342 \$25,717,083 0 770,556 846,907 \$27,334,546 \$3,903,604 4,332,798 2,819,787 209,027 5,318,221	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$13,089,150 0 30,000 88,000 386,340 2,470,029 2,511,615 8,589,799 0 2,406,307 41,938 315,000 344,549 \$30,272,727 0 0 \$30,272,727 \$5,831,007 6,807,454 2,464,037 106,453 8,146,829	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,566,199 0 30,000 65,000 285,340 2,626,918 2,704,743 6,261,942 0 2,084,735 50,000 425,000 363,080 \$28,462,957 0 2,153,609 \$30,616,566 \$6,169,337 6,641,818 2,654,751 125,010 8,151,826
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$9,490,311 0 84,000 11,210 2,399,697 2,765,826 4,489,025 0 1,836,023 30,785 478,300 1,927,573 \$23,512,750 826,015 0 142,634 \$24,481,399 \$3,847,556 3,971,300 2,698,033 194,401 5,112,952 1,355,315	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$10,505,927 0 74,000 0 10,685 2,193,347 2,498,340 5,882,691 0 2,003,766 30,735 404,250 2,113,342 \$25,717,083 0 770,556 846,907 \$27,334,546 \$3,903,604 4,332,798 2,819,787 209,027 5,318,221 1,611,793	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$13,089,150 0 30,000 88,000 386,340 2,470,029 2,511,615 8,589,799 0 2,406,307 41,938 315,000 344,549 \$30,272,727 0 0 \$5,831,007 6,807,454 2,464,037 106,453 8,146,829 735,244	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,566,199 0 30,000 65,000 285,340 2,626,918 2,704,743 6,261,942 0 2,084,735 50,000 425,000 363,080 \$28,462,957 0 0 2,153,609 \$30,616,566 \$6,169,337 6,641,818 2,654,751 125,010 8,151,826 878,114
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$9,490,311 0 84,000 11,210 2,399,697 2,765,826 4,489,025 0 1,836,023 30,785 478,300 1,927,573 \$23,512,750 826,015 0 142,634 \$24,481,399 \$3,847,556 3,971,300 2,698,033 194,401 5,112,952 1,355,315 396,243	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$10,505,927 0 74,000 0 10,685 2,193,347 2,498,340 5,882,691 0 2,003,766 30,735 404,250 2,113,342 \$25,717,083 0 770,556 846,907 \$27,334,546 \$3,903,604 4,332,798 2,819,787 209,027 5,318,221 1,611,793 427,310	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$13,089,150 0 30,000 88,000 386,340 2,470,029 2,511,615 8,589,799 0 2,406,307 41,938 315,000 344,549 \$30,272,727 0 0 \$5,831,007 6,807,454 2,464,037 106,453 8,146,829 735,244 250,278	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,566,199 0 30,000 65,000 285,340 2,626,918 2,704,743 6,261,942 0 2,084,735 50,000 425,000 363,080 \$28,462,957 0 2,153,609 \$30,616,566 \$6,169,337 6,641,818 2,654,751 125,010 8,151,826 878,114 259,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$9,490,311 0 84,000 0 11,210 2,399,697 2,765,826 4,489,025 0 1,836,023 30,785 478,300 1,927,573 \$23,512,750 826,015 0 142,634 \$24,481,399 \$3,847,556 3,971,300 2,698,033 194,401 5,112,952 1,355,315 396,243 178,956	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$10,505,927 0 74,000 0 10,685 2,193,347 2,498,340 5,882,691 0 2,003,766 30,735 404,250 2,113,342 \$25,717,083 0 770,556 846,907 \$27,334,546 \$3,903,604 4,332,798 2,819,787 209,027 5,318,221 1,611,793 427,310 189,330	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$13,089,150 0 30,000 88,000 386,340 2,470,029 2,511,615 8,589,799 0 2,406,307 41,938 315,000 344,549 \$30,272,727 0 0 0 \$30,272,727 \$5,831,007 6,807,454 2,464,037 106,453 8,146,829 735,244 250,278 201,660	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,566,199 0 30,000 65,000 285,340 2,626,918 2,704,743 6,261,942 0 2,084,735 50,000 425,000 363,080 \$28,462,957 0 0 2,153,609 \$30,616,566 \$6,169,337 6,641,818 2,654,751 125,010 8,151,826 878,114
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$9,490,311 0 84,000 0 11,210 2,399,697 2,765,826 4,489,025 0 1,836,023 30,785 478,300 1,927,573 \$23,512,750 826,015 0 142,634 \$24,481,399 \$3,847,556 3,971,300 2,698,033 194,401 5,112,952 1,355,315 396,243 178,956 665,424	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$10,505,927 0 74,000 0 10,685 2,193,347 2,498,340 5,882,691 0 2,003,766 30,735 404,250 2,113,342 \$25,717,083 0 770,556 846,907 \$27,334,546 \$3,903,604 4,332,798 2,819,787 209,027 5,318,221 1,611,793 427,310 189,330 809,978	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$13,089,150 0 30,000 88,000 386,340 2,470,029 2,511,615 8,589,799 0 2,406,307 41,938 315,000 344,549 \$30,272,727 0 0 0 \$30,272,727 \$5,831,007 6,807,454 2,464,037 106,453 8,146,829 735,244 250,278 201,660 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,566,199 0 30,000 65,000 285,340 2,626,918 2,704,743 6,261,942 0 2,084,735 50,000 425,000 363,080 \$28,462,957 0 2,153,609 \$30,616,566 \$6,169,337 6,641,818 2,654,751 125,010 8,151,826 878,114 259,000 202,650 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$9,490,311 0 84,000 11,210 2,399,697 2,765,826 4,489,025 0 1,836,023 30,785 478,300 1,927,573 \$23,512,750 826,015 0 142,634 \$24,481,399 \$3,847,556 3,971,300 2,698,033 194,401 5,112,952 1,355,315 396,243 178,956 665,424 422,788	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$10,505,927 0 74,000 0 10,685 2,193,347 2,498,340 5,882,691 0 2,003,766 30,735 404,250 2,113,342 \$25,717,083 0 770,556 846,907 \$27,334,546 \$3,903,604 4,332,798 2,819,787 209,027 5,318,221 1,611,793 427,310 189,330 809,978 510,276	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$13,089,150 0 30,000 88,000 386,340 2,470,029 2,511,615 8,589,799 0 2,406,307 41,938 315,000 344,549 \$30,272,727 0 0 \$30,272,727 \$5,831,007 6,807,454 2,464,037 106,453 8,146,829 735,244 250,278 201,660 0 381,800	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,566,199 0 30,000 65,000 285,340 2,626,918 2,704,743 6,261,942 0 2,084,735 50,000 425,000 363,080 \$28,462,957 0 2,153,609 \$30,616,566 \$6,169,337 6,641,818 2,654,751 125,010 8,151,826 878,114 259,000 202,650 0 327,679
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$9,490,311 0 84,000 11,210 2,399,697 2,765,826 4,489,025 0 1,836,023 30,785 478,300 1,927,573 \$23,512,750 826,015 0 142,634 \$24,481,399 \$3,847,556 3,971,300 2,698,033 194,401 5,112,952 1,355,315 396,243 178,956 665,424 422,788 \$18,842,968	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$10,505,927 0 74,000 0 10,685 2,193,347 2,498,340 5,882,691 0 2,003,766 30,735 404,250 2,113,342 \$25,717,083 0 770,556 846,907 \$27,334,546 \$3,903,604 4,332,798 2,819,787 209,027 5,318,221 1,611,793 427,310 189,330 809,978 510,276 \$20,132,124	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$13,089,150 0 30,000 88,000 386,340 2,470,029 2,511,615 8,589,799 0 2,406,307 41,938 315,000 344,549 \$30,272,727 0 0 \$30,272,727 \$5,831,007 6,807,454 2,464,037 106,453 8,146,829 735,244 250,278 201,660 0 381,800 \$24,924,762	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,566,199 0 30,000 65,000 285,340 2,626,918 2,704,743 6,261,942 0 2,084,735 50,000 425,000 363,080 \$28,462,957 0 2,153,609 \$30,616,566 \$6,169,337 6,641,818 2,654,751 125,010 8,151,826 878,114 259,000 202,650 0 327,679 \$25,410,185
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$9,490,311 0 84,000 11,210 2,399,697 2,765,826 4,489,025 0 1,836,023 30,785 478,300 1,927,573 \$23,512,750 826,015 0 142,634 \$24,481,399 \$3,847,556 3,971,300 2,698,033 194,401 5,112,952 1,355,315 396,243 178,956 665,424 422,788 \$18,842,968 755,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$10,505,927 0 74,000 0 10,685 2,193,347 2,498,340 5,882,691 0 2,003,766 30,735 404,250 2,113,342 \$25,717,083 0 770,556 846,907 \$27,334,546 \$3,903,604 4,332,798 2,819,787 209,027 5,318,221 1,611,793 427,310 189,330 809,978 510,276 \$20,132,124 1,009,235	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$13,089,150 0 30,000 88,000 386,340 2,470,029 2,511,615 8,589,799 0 2,406,307 41,938 315,000 344,549 \$30,272,727 0 0 0 \$30,272,727 \$5,831,007 6,807,454 2,464,037 106,453 8,146,829 735,244 250,278 201,660 0 381,800 \$24,924,762 340,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,566,199 0 30,000 65,000 285,340 2,626,918 2,704,743 6,261,942 0 2,084,735 50,000 425,000 363,080 \$28,462,957 0 0 2,153,609 \$30,616,566 \$6,169,337 6,641,818 2,654,751 125,010 8,151,826 878,114 259,000 202,650 0 327,679 \$25,410,185 514,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$9,490,311 0 84,000 11,210 2,399,697 2,765,826 4,489,025 0 1,836,023 30,785 478,300 1,927,573 \$23,512,750 826,015 0 142,634 \$24,481,399 \$3,847,556 3,971,300 2,698,033 194,401 5,112,952 1,355,315 396,243 178,956 665,424 422,788 \$18,842,968 755,000 299,986	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$10,505,927 0 74,000 0 10,685 2,193,347 2,498,340 5,882,691 0 2,003,766 30,735 404,250 2,113,342 \$25,717,083 0 770,556 846,907 \$27,334,546 \$3,903,604 4,332,798 2,819,787 209,027 5,318,221 1,611,793 427,310 189,330 809,978 \$510,276 \$20,132,124 1,009,235 274,269	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$13,089,150 0 30,000 88,000 386,340 2,470,029 2,511,615 8,589,799 0 2,406,307 41,938 315,000 344,549 \$30,272,727 0 0 0 \$30,272,727 \$5,831,007 6,807,454 2,464,037 106,453 8,146,829 735,244 250,278 201,660 0 381,800 \$24,924,762 340,000 182,871	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,566,199 0 30,000 65,000 285,340 2,626,918 2,704,743 6,261,942 0 2,084,735 50,000 425,000 363,080 \$28,462,957 0 0 2,153,609 \$30,616,566 \$6,169,337 6,641,818 2,654,751 125,010 8,151,826 878,114 259,000 202,650 0 327,679 \$25,410,185 514,500 646,271
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$9,490,311 0 84,000 11,210 2,399,697 2,765,826 4,489,025 0 1,836,023 30,785 478,300 1,927,573 \$23,512,750 826,015 0 142,634 \$24,481,399 \$3,847,556 3,971,300 2,698,033 194,401 5,112,952 1,355,315 396,243 178,956 665,424 422,788 \$18,842,968 755,000 299,986 2,929,664	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$10,505,927 0 74,000 0 10,685 2,193,347 2,498,340 5,882,691 0 2,003,766 30,735 404,250 2,113,342 \$25,717,083 0 770,556 846,907 \$27,334,546 \$3,903,604 4,332,798 2,819,787 209,027 5,318,221 1,611,793 427,310 189,330 809,978 \$510,276 \$20,132,124 1,009,235 274,269 4,191,897	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$13,089,150 0 30,000 88,000 386,340 2,470,029 2,511,615 8,589,799 0 2,406,307 41,938 315,000 344,549 \$30,272,727 0 0 0 \$30,272,727 \$5,831,007 6,807,454 2,464,037 106,453 8,146,829 735,244 250,278 201,660 0 381,800 \$24,924,762 340,000 182,871 4,825,094	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,566,199 0 30,000 65,000 285,340 2,626,918 2,704,743 6,261,942 0 2,084,735 50,000 425,000 363,080 \$28,462,957 0 0 2,153,609 \$30,616,566 \$6,169,337 6,641,818 2,654,751 125,010 8,151,826 878,114 259,000 202,650 0 327,679 \$25,410,185 514,500 646,271 2,344,001
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$9,490,311 0 84,000 0 11,210 2,399,697 2,765,826 4,489,025 0 1,836,023 30,785 478,300 1,927,573 \$23,512,750 826,015 0 142,634 \$24,481,399 \$3,847,556 3,971,300 2,698,033 194,401 5,112,952 1,355,315 396,243 178,956 665,424 422,788 \$18,842,968 755,000 299,986 2,929,664 827,766	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$10,505,927 0 74,000 0 10,685 2,193,347 2,498,340 5,882,691 0 2,003,766 30,735 404,250 2,113,342 \$25,717,083 0 770,556 846,907 \$27,334,546 \$3,903,604 4,332,798 2,819,787 209,027 5,318,221 1,611,793 427,310 189,330 809,978 510,276 \$20,132,124 1,009,235 274,269 4,191,897 865,114	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$13,089,150 0 30,000 88,000 386,340 2,470,029 2,511,615 8,589,799 0 2,406,307 41,938 315,000 344,549 \$30,272,727 0 0 0 \$30,272,727 \$5,831,007 6,807,454 2,464,037 106,453 8,146,829 735,244 250,278 201,660 381,800 \$24,924,762 340,000 182,871 4,825,094 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,566,199 0 30,000 65,000 285,340 2,626,918 2,704,743 6,261,942 0 2,084,735 50,000 425,000 363,080 \$28,462,957 0 0 2,153,609 \$30,616,566 \$6,169,337 6,641,818 2,654,751 125,010 8,151,826 878,114 259,000 202,650 0 327,679 \$25,410,185 514,500 646,271 2,344,001 2,153,609
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$9,490,311 0 84,000 11,210 2,399,697 2,765,826 4,489,025 0 1,836,023 30,785 478,300 1,927,573 \$23,512,750 826,015 0 142,634 \$24,481,399 \$3,847,556 3,971,300 2,698,033 194,401 5,112,952 1,355,315 396,243 178,956 665,424 422,788 \$18,842,968 755,000 299,986 2,929,664 827,766 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$10,505,927 0 74,000 0 10,685 2,193,347 2,498,340 5,882,691 0 2,003,766 30,735 404,250 2,113,342 \$25,717,083 0 770,556 846,907 \$27,334,546 \$3,903,604 4,332,798 2,819,787 209,027 5,318,221 1,611,793 427,310 189,330 809,978 510,276 \$20,132,124 1,009,235 274,269 4,191,897 865,114 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$13,089,150 0 30,000 88,000 386,340 2,470,029 2,511,615 8,589,799 0 2,406,307 41,938 315,000 344,549 \$30,272,727 0 0 0 \$30,272,727 \$5,831,007 6,807,454 2,464,037 106,453 8,146,829 735,244 250,278 201,660 0 381,800 \$24,924,762 340,000 182,871 4,825,094 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,566,199 0 30,000 65,000 285,340 2,626,918 2,704,743 6,261,942 0 2,084,735 50,000 425,000 363,080 \$28,462,957 0 0 2,153,609 \$30,616,566 \$6,169,337 6,641,818 2,654,751 125,010 8,151,826 878,114 259,000 202,650 0 327,679 \$25,410,185 514,500 646,271 2,344,001 2,153,609 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$9,490,311 0 84,000 0 11,210 2,399,697 2,765,826 4,489,025 0 1,836,023 30,785 478,300 1,927,573 \$23,512,750 826,015 0 142,634 \$24,481,399 \$3,847,556 3,971,300 2,698,033 194,401 5,112,952 1,355,315 396,243 178,956 665,424 422,788 \$18,842,968 755,000 299,986 2,929,664 827,766	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$10,505,927 0 74,000 0 10,685 2,193,347 2,498,340 5,882,691 0 2,003,766 30,735 404,250 2,113,342 \$25,717,083 0 770,556 846,907 \$27,334,546 \$3,903,604 4,332,798 2,819,787 209,027 5,318,221 1,611,793 427,310 189,330 809,978 510,276 \$20,132,124 1,009,235 274,269 4,191,897 865,114	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$13,089,150 0 30,000 88,000 386,340 2,470,029 2,511,615 8,589,799 0 2,406,307 41,938 315,000 344,549 \$30,272,727 0 0 0 \$30,272,727 \$5,831,007 6,807,454 2,464,037 106,453 8,146,829 735,244 250,278 201,660 381,800 \$24,924,762 340,000 182,871 4,825,094 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,566,199 0 30,000 65,000 285,340 2,626,918 2,704,743 6,261,942 0 2,084,735 50,000 425,000 363,080 \$28,462,957 0 0 2,153,609 \$30,616,566 \$6,169,337 6,641,818 2,654,751 125,010 8,151,826 878,114 259,000 202,650 0 327,679 \$25,410,185 514,500 646,271 2,344,001 2,153,609
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$9,490,311 0 84,000 11,210 2,399,697 2,765,826 4,489,025 0 1,836,023 30,785 478,300 1,927,573 \$23,512,750 826,015 0 142,634 \$24,481,399 \$3,847,556 3,971,300 2,698,033 194,401 5,112,952 1,355,315 396,243 178,956 665,424 422,788 \$18,842,968 755,000 299,986 2,929,664 827,766 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$10,505,927 0 74,000 0 10,685 2,193,347 2,498,340 5,882,691 0 2,003,766 30,735 404,250 2,113,342 \$25,717,083 0 770,556 846,907 \$27,334,546 \$3,903,604 4,332,798 2,819,787 209,027 5,318,221 1,611,793 427,310 189,330 809,978 510,276 \$20,132,124 1,009,235 274,269 4,191,897 865,114 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$13,089,150 0 30,000 88,000 386,340 2,470,029 2,511,615 8,589,799 0 2,406,307 41,938 315,000 344,549 \$30,272,727 0 0 0 \$30,272,727 \$5,831,007 6,807,454 2,464,037 106,453 8,146,829 735,244 250,278 201,660 0 381,800 \$24,924,762 340,000 182,871 4,825,094 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$13,566,199 0 30,000 65,000 285,340 2,626,918 2,704,743 6,261,942 0 2,084,735 50,000 425,000 363,080 \$28,462,957 0 0 2,153,609 \$30,616,566 \$6,169,337 6,641,818 2,654,751 125,010 8,151,826 878,114 259,000 202,650 0 327,679 \$25,410,185 514,500 646,271 2,344,001 2,153,609 0

Name of County: Morrison Adopted budgets for the following funds: GF:		DS: Yes CP:		Name of County: Mower Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes
_	2008 Revised Budget	2008 Amended	2009 Budget	_	2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$14,950,470	\$14,950,470	\$15,675,568	Revenues	\$9,872,690	\$9,872,690	\$11,567,313
Property Taxes Tax Increments	\$14,930,470	\$14,950,470 0	915,075,508	Property Taxes Tax Increments	\$9,872,090 0	\$9,872,690	0
All Other Taxes	113,200	113,200	113,225	All Other Taxes	38,000	38,000	70,500
Special Assessments	0	0	0	Special Assessments	504,348	504,348	646,651
Licenses and Permits	314,180	314,180	309,180	Licenses and Permits	25,000	25,000	63,476
Federal Grants	4,779,794	4,779,794	5,002,681	Federal Grants	3,787,224	3,852,871	3,657,688
State General Purpose Aid	1,653,404	1,653,404	1,856,923	State General Purpose Aid	8,434,285	8,434,285	9,849,907
State Categorical Aid	9,543,451	9,543,451	9,412,921	State Categorical Aid	8,679,735	8,869,991	6,262,176
Grants from County/Other Local Units	5,000	5,000	5,659	Grants from County/Other Local Units	1,500,000	1,500,000	0
Charges for Services	5,814,355	5,814,355	5,203,633	Charges for Services	2,667,181	2,674,015	2,665,488
Fines and Forfeits	0	0	0	Fines and Forfeits	41,038	41,038	55,158
Interest on Investments	655,661	655,661	575,000	Interest on Investments	1,155,746	1,155,746	1,116,506
All Other Revenues	526,810	526,810	580,451	All Other Revenues	680,900	680,900	676,400
Total Revenues	\$38,356,325	\$38,356,325	\$38,735,241	Total Revenues	\$37,386,147	\$37,648,884	\$36,631,263
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	12,087,100	17,000,000
Other Financing Sources	0	0	0	Other Financing Sources	12,087,100	0	3,426,284
Transfers from Other Funds	0	0	0	Transfers from Other Funds	2,009,281	2,009,281	0
Total Revenues and Other Sources	\$38,356,325	\$38,356,325	\$38,735,241	Total Revenues and Other Sources	\$51,482,528	\$51,745,265	\$57,057,547
Current Expenditures =	450,550,525	=======================================	450,755,211	Current Expenditures =		451,715,205	Ψον,σον,σιν
General Government	\$5,823,654	\$5,823,654	\$6,026,248	General Government	\$4,581,008	\$4,549,627	\$4,555,327
Public Safety	5,397,664	5,397,664	5,566,970	Public Safety	6,554,600	6,750,431	6,034,878
Streets and Highways (excluding Const.)	3,651,580	3,651,580	3,864,591	Streets and Highways (excluding Const.)	4,777,510	5,177,968	9,469,252
Sanitation Sanitation	2,970,321	2,970,321	2,065,767	Sanitation Sanitation	564,915	600,215	596,011
Human Services	8,897,325	8,897,325	8,745,450	Human Services	9,203,632	8,449,705	5,699,915
Health	2,208,348	2,208,348	2,114,459	Health	1,687,445	1,721,254	1,739,422
Culture and Recreation	565,805	565,805	580,873	Culture and Recreation	384,402	384,902	395,616
Conservation of Natural Resources	417,768	417,768	402,329	Conservation of Natural Resources	663,623	663,623	872,960
Economic Development & Housing	80,743	80,743	84,243	Economic Development & Housing	31,800	31,800	28,400
All Other Current Expenditures	25,000	25,000	55,000	All Other Current Expenditures	926,863	926,863	1,088,731
Total Current Expenditures	\$30,038,208	\$30,038,208	\$29,505,930	Total Current Expenditures	\$29,375,798	\$29,256,388	\$30,480,512
Debt Service - Principal	975,000	975,000	920,506	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	367,848	367,848	580,252	Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	8,348,400	8,348,400	8,053,509	Streets and Highways Capital Outlay	7,336,800	7,447,495	3,343,107
All Other Capital Outlay	75,000	75,000	101,356	All Other Capital Outlay	14,769,930	14,769,930	23,233,928
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$39,804,456	\$39,804,456	\$39,161,553	Total Expenditures and Other Uses	\$51,482,528	\$51,473,813	\$57,057,547
		-			•	•	-
Name of County: Murray			_	Name of County: Nicollet			
	Yes SR: Yes	DS: No CP:	_	Name of County: Nicollet Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
			No				
	Yes SR: Yes 2008 Revised Budget	DS: No CP:	_		Yes SR: No 2008 Revised Budget	DS: Yes CP:	No 2009 Budget
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$5,527,901	2008 Amended \$4,407,195	2009 Budget \$4,818,460	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$13,613,257	2008 Amended \$0	2009 Budget \$14,560,121
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$5,527,901 0	2008 Amended \$4,407,195 0	No 2009 Budget \$4,818,460	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$13,613,257 0	2008 Amended \$0 0	2009 Budget \$14,560,121 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$5,527,901 0 0	2008 Amended \$4,407,195 0	No 2009 Budget \$4,818,460 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$13,613,257 0 0	2008 Amended \$0 0	2009 Budget \$14,560,121 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$5,527,901 0 0 559,372	2008 Amended \$4,407,195 0 0 228,425	No 2009 Budget \$4,818,460 0 0 228,125	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$13,613,257 0 0 250,000	2008 Amended \$0 0 0	2009 Budget \$14,560,121 0 0 265,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$5,527,901 0 0 559,372 13,670	2008 Amended \$4,407,195 0 0 228,425 13,670	2009 Budget \$4,818,460 0 0 228,125 23,310	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$13,613,257 0 250,000 55,000	\$008 Amended \$0 0 0 0	\$14,560,121 0 0 265,000 55,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$5,527,901 0 0 559,372 13,670 38,200	2008 Amended \$4,407,195 0 0 228,425 13,670 1,388,200	2009 Budget \$4,818,460 0 0 228,125 23,310 2,152,200	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$13,613,257 0 0 250,000 55,000 2,752,282	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,560,121 0 0 265,000 55,000 3,000,015
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$5,527,901 0 0 559,372 13,670 38,200 0	2008 Amended \$4,407,195 0 0 228,425 13,670 1,388,200 262,648	No 2009 Budget \$4,818,460 0 0 228,125 23,310 2,152,200 264,106	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$13,613,257 0 0 250,000 55,000 2,752,282 1,577,112	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,560,121 0 0 265,000 55,000 3,000,015 1,755,481
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$5,527,901 0 0 559,372 13,670 38,200 0	2008 Amended \$4,407,195 0 0 228,425 13,670 1,388,200 262,648 0	2009 Budget \$4,818,460 0 0 228,125 23,310 2,152,200 264,106 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$13,613,257 0 0 250,000 55,000 2,752,282 1,577,112 5,318,406	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$14,560,121 0 0 265,000 55,000 3,000,015 1,755,481 5,601,541
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$5,527,901 0 0 559,372 13,670 38,200 0 0	2008 Amended \$4,407,195 0 0 228,425 13,670 1,388,200 262,648 0	No 2009 Budget \$4,818,460 0 0 228,125 23,310 2,152,200 264,106 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$13,613,257 0 0 250,000 55,000 2,752,282 1,577,112 5,318,406 309,783	2008 Amended \$0 0 0 0 0 0 0 0 0	2009 Budget \$14,560,121 0 0 265,000 55,000 3,000,015 1,755,481 5,601,541 315,844
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$5,527,901 0 0 559,372 13,670 38,200 0	2008 Amended \$4,407,195 0 0 228,425 13,670 1,388,200 262,648 0 0 495,995	2009 Budget \$4,818,460 0 0 228,125 23,310 2,152,200 264,106 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$13,613,257 0 0 250,000 55,000 2,752,282 1,577,112 5,318,406 309,783 1,990,350	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,560,121 0 0 265,000 55,000 3,000,015 1,755,481 5,601,541 315,844 2,189,396
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$5,527,901 0 0 559,372 13,670 38,200 0 0 0 495,995	2008 Amended \$4,407,195 0 0 228,425 13,670 1,388,200 262,648 0 0 495,995 0	No 2009 Budget \$4,818,460 0 0 228,125 23,310 2,152,200 264,106 0 0 487,485	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$13,613,257 0 0 250,000 55,000 2,752,282 1,577,112 5,318,406 309,783	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,560,121 0 0 265,000 55,000 3,000,015 1,755,481 5,601,541 315,844 2,189,396 80,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$5,527,901 0 0 559,372 13,670 38,200 0 0 495,995 0 510,000	2008 Amended \$4,407,195 0 0 228,425 13,670 1,388,200 262,648 0 0 495,995 0 500,000	No 2009 Budget \$4,818,460 0 0 228,125 23,310 2,152,200 264,106 0 0 487,485 0 750,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$13,613,257 0 0 250,000 55,000 2,752,282 1,577,112 5,318,406 309,783 1,990,350 75,000 706,300	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,560,121 0 0 265,000 55,000 3,000,015 1,755,481 5,601,541 315,844 2,189,396 80,000 556,800
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$5,527,901 0 0 559,372 13,670 38,200 0 0 495,995 0 510,000 260,611	2008 Amended \$4,407,195 0 0 228,425 13,670 1,388,200 262,648 0 0 495,995 0 500,000 260,611	2009 Budget \$4,818,460 0 0 228,125 23,310 2,152,200 264,106 0 487,485 0 750,000 289,071	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$13,613,257 0 0 250,000 55,000 2,752,282 1,577,112 5,318,406 309,783 1,990,350 75,000 706,300 509,320	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,560,121 0 0 265,000 55,000 3,000,015 1,755,481 5,601,541 315,844 2,189,396 80,000 556,800 539,105
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$5,527,901 0 0 559,372 13,670 38,200 0 0 495,995 0 510,000 260,611 \$7,405,749	2008 Amended \$4,407,195 0 0 228,425 13,670 1,388,200 262,648 0 495,995 0 500,000 260,611 \$7,556,744	No 2009 Budget \$4,818,460 0 0 228,125 23,310 2,152,200 264,106 0 487,485 0 750,000 289,071 \$9,012,757	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$13,613,257 0 0 250,000 55,000 2,752,282 1,577,112 5,318,406 309,783 1,990,350 75,000 706,300	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,560,121 0 0 265,000 55,000 3,000,015 1,755,481 5,601,541 315,844 2,189,396 80,000 556,800 539,105 \$28,918,303
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$5,527,901 0 0 559,372 13,670 38,200 0 0 495,995 0 510,000 260,611 \$7,405,749 5,971,889	2008 Amended \$4,407,195 0 0 228,425 13,670 1,388,200 262,648 0 0 495,995 0 500,000 260,611 \$7,556,744 0	2009 Budget \$4,818,460 0 0 228,125 23,310 2,152,200 264,106 0 487,485 0 750,000 289,071	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$13,613,257 0 0 250,000 55,000 2,752,282 1,577,112 5,318,406 309,783 1,990,350 75,000 706,300 509,320 \$27,156,810	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,560,121 0 0 265,000 55,000 3,000,015 1,755,481 5,601,541 315,844 2,189,396 80,000 556,800 539,105
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$5,527,901 0 0 559,372 13,670 38,200 0 0 495,995 0 510,000 260,611 \$7,405,749 5,971,889 0	2008 Amended \$4,407,195 0 0 228,425 13,670 1,388,200 262,648 0 0 495,995 0 500,000 260,611 \$7,556,744 0 0	No 2009 Budget \$4,818,460 0 0 228,125 23,310 2,152,200 264,106 0 487,485 0 750,000 289,071 \$9,012,757 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources	\$13,613,257 0 0 250,000 55,000 2,752,282 1,577,112 5,318,406 309,783 1,990,350 75,000 706,300 509,320 \$27,156,810 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,560,121 0 0 265,000 55,000 3,000,015 1,755,481 5,601,541 315,844 2,189,396 80,000 556,800 539,105 \$28,918,303 1,818,000 799,232
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$5,527,901 0 0 559,372 13,670 38,200 0 0 495,995 0 510,000 260,611 \$7,405,749 5,971,889 0 0	2008 Amended \$4,407,195 0 0 228,425 13,670 1,388,200 262,648 0 0 495,995 0 500,000 260,611 \$7,556,744 0 0 4,621,889	No 2009 Budget \$4,818,460 0 0 228,125 23,310 2,152,200 264,106 0 487,485 0 750,000 289,071 \$9,012,757 0 0 3,859,907	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$13,613,257 0 0 250,000 55,000 2,752,282 1,577,112 5,318,406 309,783 1,990,350 75,000 706,300 509,320 \$27,156,810 0 895,697	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,560,121 0 0 265,000 55,000 3,000,015 1,755,481 5,601,541 315,844 2,189,396 80,000 556,800 539,105 \$28,918,303 1,818,000 799,232 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$5,527,901 0 0 559,372 13,670 38,200 0 0 495,995 0 510,000 260,611 \$7,405,749 5,971,889 0	2008 Amended \$4,407,195 0 0 228,425 13,670 1,388,200 262,648 0 0 495,995 0 500,000 260,611 \$7,556,744 0 0	No 2009 Budget \$4,818,460 0 0 228,125 23,310 2,152,200 264,106 0 487,485 0 750,000 289,071 \$9,012,757 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$13,613,257 0 0 250,000 55,000 2,752,282 1,577,112 5,318,406 309,783 1,990,350 75,000 706,300 509,320 \$27,156,810 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,560,121 0 0 265,000 55,000 3,000,015 1,755,481 5,601,541 315,844 2,189,396 80,000 556,800 539,105 \$28,918,303 1,818,000 799,232
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$5,527,901 0 0 559,372 13,670 38,200 0 0 495,995 0 510,000 260,611 \$7,405,749 5,971,889 0 0 \$13,377,638	2008 Amended \$4,407,195 0 0 228,425 13,670 1,388,200 262,648 0 0 495,995 0 500,000 260,611 \$7,556,744 0 0 4,621,889 \$12,178,633	No 2009 Budget \$4,818,460 0 0 228,125 23,310 2,152,200 264,106 0 487,485 0 750,000 289,071 \$9,012,757 0 0 3,859,907 \$12,872,664	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$13,613,257 0 0 250,000 55,000 2,752,282 1,577,112 5,318,406 309,783 1,990,350 75,000 706,300 509,320 \$27,156,810 0 895,697 \$28,052,507	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,560,121 0 0 265,000 55,000 3,000,015 1,755,481 5,601,541 315,844 2,189,396 80,000 556,800 539,105 \$28,918,303 1,818,000 799,232 0 \$31,535,535
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$5,527,901 0 0 559,372 13,670 38,200 0 495,995 0 510,000 260,611 \$7,405,749 5,971,889 0 0 \$13,377,638	2008 Amended \$4,407,195 0 0 228,425 13,670 1,388,200 262,648 0 495,995 0 500,000 260,611 \$7,556,744 0 4,621,889 \$12,178,633	No 2009 Budget \$4,818,460 0 0 228,125 23,310 2,152,200 264,106 0 487,485 0 750,000 289,071 \$9,012,757 0 3,859,907 \$12,872,664	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$13,613,257 0 0 250,000 55,000 2,752,282 1,577,112 5,318,406 309,783 1,990,350 75,000 706,300 509,320 \$27,156,810 0 0 895,697 \$28,052,507	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,560,121 0 0 265,000 55,000 3,000,015 1,755,481 5,601,541 315,844 2,189,396 80,000 556,800 539,105 \$28,918,303 1,818,000 799,232 0 \$31,535,535
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$5,527,901 0 0 559,372 13,670 38,200 0 495,995 0 510,000 260,611 \$7,405,749 5,971,889 0 0 \$113,377,638 \$2,309,946 1,333,659	2008 Amended \$4,407,195 0 0 228,425 13,670 1,388,200 262,648 0 495,995 0 500,000 260,611 \$7,556,744 0 4,621,889 \$12,178,633	No 2009 Budget \$4,818,460 0 0 228,125 23,310 2,152,200 264,106 0 487,485 0 750,000 289,071 \$9,012,757 0 0 3,859,907 \$12,872,664 \$2,441,124 1,699,235	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$13,613,257 0 0 250,000 55,000 2,752,282 1,577,112 5,318,406 309,783 1,990,350 75,000 706,300 509,320 \$27,156,810 0 0 895,697 \$28,052,507	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,560,121 0 0 265,000 55,000 3,000,015 1,755,481 5,601,541 315,844 2,189,396 80,000 556,800 539,105 \$28,918,303 1,818,000 799,232 0 \$31,535,535
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$5,527,901 0 0 559,372 13,670 38,200 0 0 495,995 0 510,000 260,611 \$7,405,749 5,971,889 0 0 \$13,377,638 \$2,309,946 1,333,659 2,256,235	2008 Amended \$4,407,195 0 0 228,425 13,670 1,388,200 262,648 0 495,995 0 500,000 260,611 \$7,556,744 0 4,621,889 \$12,178,633 \$2,313,596 1,333,439 2,255,935	No 2009 Budget \$4,818,460 0 0 228,125 23,310 2,152,200 264,106 0 487,485 0 750,000 289,071 \$9,012,757 0 0 3,859,907 \$12,872,664 \$2,441,124 1,699,235 2,530,380	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$13,613,257 0 0 250,000 55,000 2,752,282 1,577,112 5,318,406 309,783 1,990,350 75,000 706,300 509,320 \$27,156,810 0 0 895,697 \$28,052,507	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,560,121 0 0 265,000 55,000 3,000,015 1,755,481 5,601,541 315,844 2,189,396 80,000 556,800 559,105 \$28,918,303 1,818,000 799,232 0 \$31,535,535 \$6,591,939 4,318,274 3,116,884
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$5,527,901 0 0 559,372 13,670 38,200 0 0 495,995 0 510,000 260,611 \$7,405,749 5,971,889 0 0 \$13,377,638 \$2,309,946 1,333,659 2,256,235 385,200	2008 Amended \$4,407,195 0 0 228,425 13,670 1,388,200 262,648 0 0 495,995 0 500,000 260,611 \$7,556,744 0 0 4,621,889 \$12,178,633 \$2,213,596 1,333,439 2,255,935 384,300	No 2009 Budget \$4,818,460 0 0 228,125 23,310 2,152,200 264,106 0 487,485 0 750,000 289,071 \$9,012,757 0 0 3,859,907 \$12,872,664 \$2,441,124 1,699,235 2,530,380 489,683	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$13,613,257 0 0 250,000 55,000 2,752,282 1,577,112 5,318,406 309,783 1,990,350 75,000 706,300 509,320 \$27,156,810 0 895,697 \$28,052,507	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,560,121 0 0 265,000 55,000 3,000,015 1,755,481 5,601,541 315,844 2,189,396 80,000 556,800 539,105 \$28,918,303 1,818,000 799,232 0 \$31,535,535 \$6,591,939 4,318,274 3,116,884 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$5,527,901 0 0 559,372 13,670 38,200 0 0 495,995 0 510,000 260,611 \$7,405,749 5,971,889 0 0 \$13,377,638 \$2,309,946 1,333,659 2,256,235 385,200 1,120,706	2008 Amended \$4,407,195 0 0 228,425 13,670 1,388,200 262,648 0 495,995 0 500,000 260,611 \$7,556,744 0 0 4,621,889 \$12,178,633 \$2,313,596 1,333,439 2,255,935 384,300 1,120,706	No 2009 Budget \$4,818,460 0 0 228,125 23,310 2,152,200 264,106 0 487,485 0 750,000 289,071 \$9,012,757 0 0 3,859,907 \$12,872,664 \$2,441,124 1,699,235 2,530,380 489,683 1,220,706	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$13,613,257 0 0 250,000 55,000 2,752,282 1,577,112 5,318,406 309,783 1,990,350 75,000 706,300 509,320 \$27,156,810 0 895,697 \$28,052,507 \$6,401,653 4,534,359 2,491,385 0 7,707,078	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,560,121 0 0 265,000 55,000 3,000,015 1,755,481 5,601,541 315,844 2,189,396 80,000 556,800 539,105 \$28,918,303 1,818,000 799,232 0 \$31,535,535 \$6,591,939 4,318,274 3,116,884 0 8,079,140
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$5,527,901 0 0 559,372 13,670 38,200 0 0 495,995 0 510,000 260,611 \$7,405,749 5,971,889 0 0 \$13,377,638 \$2,309,946 1,333,659 2,256,235 385,200	2008 Amended \$4,407,195 0 0 228,425 13,670 1,388,200 262,648 0 495,995 0 500,000 260,611 \$7,556,744 0 4,621,889 \$12,178,633 \$2,313,596 1,333,439 2,255,935 384,300 1,120,706 61,134	No 2009 Budget \$4,818,460 0 0 228,125 23,310 2,152,200 264,106 0 487,485 0 750,000 289,071 \$9,012,757 0 3,859,907 \$12,872,664 \$2,441,124 1,699,235 2,530,380 489,683 1,220,706 54,134	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$13,613,257 0 0 250,000 55,000 2,752,282 1,577,112 5,318,406 309,783 1,990,350 75,000 706,300 509,320 \$27,156,810 0 895,697 \$28,052,507	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,560,121 0 0 265,000 55,000 3,000,015 1,755,481 5,601,541 315,844 2,189,396 80,000 556,800 539,105 \$28,918,303 1,818,000 799,232 0 \$31,535,535 \$6,591,939 4,318,274 3,116,884 0 8,079,140 1,550,582
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$5,527,901 0 0 559,372 13,670 38,200 0 495,995 0 510,000 260,611 \$7,405,749 5,971,889 0 0 \$13,377,638 \$2,309,946 1,333,659 2,256,235 385,200 1,120,706 8,550	2008 Amended \$4,407,195 0 0 228,425 13,670 1,388,200 262,648 0 495,995 0 500,000 260,611 \$7,556,744 0 4,621,889 \$12,178,633 \$2,313,596 1,333,439 2,255,935 384,300 1,120,706 61,134 660,772	No 2009 Budget \$4,818,460 0 0 228,125 23,310 2,152,200 264,106 0 487,485 0 750,000 289,071 \$9,012,757 0 0 3,859,907 \$12,872,664 \$2,441,124 1,699,235 2,530,380 489,683 1,220,706 54,134 723,168	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$13,613,257 0 0 250,000 55,000 2,752,282 1,577,112 5,318,406 309,783 1,990,350 75,000 706,300 509,320 \$27,156,810 0 0 895,697 \$28,052,507 \$6,401,653 4,534,359 2,491,385 0 7,707,078 1,444,511	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,560,121 0 0 265,000 555,000 3,000,015 1,755,481 5,601,541 315,844 2,189,396 80,000 556,800 539,105 \$28,918,303 1,818,000 799,232 0 \$31,535,535 \$6,591,939 4,318,274 3,116,884 0 8,079,140 1,550,582 180,970
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$5,527,901 0 0 559,372 13,670 38,200 0 0 495,995 0 510,000 260,611 \$7,405,749 5,971,889 0 0 \$13,377,638 \$2,309,946 1,333,659 2,256,235 385,200 1,120,706 8,550 661,572 666,926 205,176	2008 Amended \$4,407,195 0 0 228,425 13,670 1,388,200 262,648 0 495,995 0 500,000 260,611 \$7,556,744 0 0 4,621,889 \$12,178,633 \$2,313,596 1,333,439 2,255,935 384,300 1,120,706 61,134 660,772 634,681	No 2009 Budget \$4,818,460 0 0 228,125 23,310 2,152,200 264,106 0 487,485 0 750,000 289,071 \$9,012,757 0 0 3,859,907 \$12,872,664 \$2,441,124 1,699,235 2,530,380 489,683 1,220,706 54,134 723,168 708,204	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$13,613,257 0 0 250,000 55,000 2,752,282 1,577,112 5,318,406 309,783 1,990,350 75,000 706,300 509,320 \$27,156,810 0 895,697 \$28,052,507 \$6,401,653 4,534,359 2,491,385 0 7,707,078 1,444,511 269,808 333,335 241,437	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,560,121 0 265,000 55,000 3,000,015 1,755,481 5,601,541 315,844 2,189,396 80,000 556,800 539,105 \$28,918,303 1,818,000 799,232 0 \$31,535,535 \$6,591,939 4,318,274 3,116,884 0 8,079,140 1,550,582 180,970 333,534
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$5,527,901 0 0 559,372 13,670 38,200 0 0 495,995 0 510,000 260,611 \$7,405,749 5,971,889 0 0 \$13,377,638 \$2,309,946 1,333,659 2,256,235 385,200 1,120,706 8,550 661,572 666,926	2008 Amended \$4,407,195 0 0 228,425 13,670 1,388,200 262,648 0 495,995 0 500,000 260,611 \$7,556,744 0 4,621,889 \$12,178,633 \$2,313,596 1,333,439 2,255,935 384,300 1,120,706 61,134 660,772	No 2009 Budget \$4,818,460 0 0 228,125 23,310 2,152,200 264,106 0 487,485 0 750,000 289,071 \$9,012,757 0 0 3,859,907 \$12,872,664 \$2,441,124 1,699,235 2,530,380 489,683 1,220,706 54,134 723,168	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$13,613,257 0 0 250,000 55,000 2,752,282 1,577,112 5,318,406 309,783 1,990,350 75,000 706,300 509,320 \$27,156,810 0 895,697 \$28,052,507 \$6,401,653 4,534,359 2,491,385 0 7,707,078 1,444,511 269,808 333,335	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,560,121 0 0 265,000 555,000 3,000,015 1,755,481 5,601,541 315,844 2,189,396 80,000 556,800 539,105 \$28,918,303 1,818,000 799,232 0 \$31,535,535 \$6,591,939 4,318,274 3,116,884 0 8,079,140 1,550,582 180,970
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$5,527,901 0 0 559,372 13,670 38,200 0 0 495,995 0 510,000 260,611 \$7,405,749 5,971,889 0 0 \$13,377,638 \$2,309,946 1,333,659 2,256,235 385,200 1,120,706 8,550 661,572 666,926 205,176	2008 Amended \$4,407,195 0 0 228,425 13,670 1,388,200 262,648 0 0 495,995 0 500,000 260,611 \$7,556,744 0 0 4,621,889 \$12,178,633 \$2,313,596 1,333,439 2,255,935 384,300 1,120,706 61,134 660,772 634,681 179,826	No 2009 Budget \$4,818,460 0 0 228,125 23,310 2,152,200 264,106 0 487,485 0 750,000 289,071 \$9,012,757 0 0 3,859,907 \$12,872,664 \$2,441,124 1,699,235 2,530,380 489,683 1,220,706 54,134 723,168 708,204 172,261	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$13,613,257 0 0 250,000 55,000 2,752,282 1,577,112 5,318,406 309,783 1,990,350 75,000 706,300 509,320 \$27,156,810 0 895,697 \$28,052,507 \$6,401,653 4,534,359 2,491,385 0 7,707,078 1,444,511 269,808 333,335 241,437	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,560,121 0 0 265,000 55,000 3,000,015 1,755,481 5,601,541 315,844 2,189,396 80,000 556,800 539,105 \$28,918,303 1,818,000 799,232 0 \$31,535,535 \$6,591,939 4,318,274 3,116,884 0 8,079,140 1,550,582 180,970 333,534 243,552
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$5,527,901 0 0 559,372 13,670 38,200 0 0 495,995 0 510,000 260,611 \$7,405,749 5,971,889 0 0 \$13,377,638 \$2,309,946 1,333,659 2,256,235 385,200 1,120,706 8,550 661,572 666,926 205,176 52,584 \$9,000,554 603,058	2008 Amended \$4,407,195 0 0 228,425 13,670 1,388,200 262,648 0 495,995 0 500,000 260,611 \$7,556,744 0 4,621,889 \$12,178,633 \$2,313,596 1,333,439 2,255,935 384,300 1,120,706 61,134 660,772 634,681 179,826 0	No 2009 Budget \$4,818,460 0 0 228,125 23,310 2,152,200 264,106 0 487,485 0 750,000 289,071 \$9,012,757 0 3,859,907 \$12,872,664 \$2,441,124 1,699,235 2,530,380 489,683 1,220,706 54,134 723,168 708,204 172,261 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$13,613,257 0 0 250,000 55,000 2,752,282 1,577,112 5,318,406 309,783 1,990,350 75,000 706,300 509,320 \$27,156,810 0 895,697 \$28,052,507 \$6,401,653 4,534,359 2,491,385 0 7,707,078 1,444,511 269,808 333,335 241,437 756,942 \$24,180,508 1,301,003	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,560,121 0 0 265,000 55,000 3,000,015 1,755,481 5,601,541 315,844 2,189,396 80,000 556,800 539,105 \$28,918,303 1,818,000 799,232 0 \$31,535,535 \$6,591,939 4,318,274 3,116,884 0 8,079,140 1,550,582 180,970 333,534 243,552 624,900
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$5,527,901 0 0 559,372 13,670 38,200 0 495,995 0 510,000 260,611 \$7,405,749 5,971,889 0 \$13,377,638 \$2,309,946 1,333,659 2,256,235 385,200 1,120,706 8,550 661,572 666,926 205,176 52,584 \$9,000,554	2008 Amended \$4,407,195 0 0 228,425 13,670 1,388,200 262,648 0 495,995 0 500,000 260,611 \$7,556,744 0 4,621,889 \$12,178,633 \$2,313,596 1,333,439 2,255,935 384,300 1,120,706 61,134 660,772 634,681 179,826 0 \$8,944,389	No 2009 Budget \$4,818,460 0 0 228,125 23,310 2,152,200 264,106 0 487,485 0 750,000 289,071 \$9,012,757 0 0 3,859,907 \$12,872,664 \$2,441,124 1,699,235 2,530,380 489,683 1,220,706 54,134 723,168 708,204 172,261 0 \$10,038,895	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$13,613,257 0 0 250,000 55,000 2,752,282 1,577,112 5,318,406 309,783 1,990,350 75,000 706,300 509,320 \$27,156,810 0 0 895,697 \$28,052,507 \$6,401,653 4,534,359 2,491,385 0 7,707,078 1,444,511 269,808 333,335 241,437 756,942 \$24,180,508	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,560,121 0 265,000 55,000 3,000,015 1,755,481 5,601,541 315,844 2,189,396 80,000 556,800 539,105 \$28,918,303 1,818,000 799,232 0 \$31,535,535 \$6,591,939 4,318,274 3,116,884 0 8,079,140 1,550,582 180,970 333,534 243,552 624,900 \$25,039,775
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$5,527,901 0 0 559,372 13,670 38,200 0 0 495,995 0 510,000 260,611 \$7,405,749 5,971,889 0 0 \$13,377,638 \$2,309,946 1,333,659 2,256,235 385,200 1,120,706 8,550 661,572 666,926 205,176 52,584 \$9,000,554 603,058	2008 Amended \$4,407,195 0 0 228,425 13,670 1,388,200 262,648 0 495,995 0 500,000 260,611 \$7,556,744 0 4,621,889 \$12,178,633 \$2,313,596 1,333,439 2,255,935 384,300 1,120,706 61,134 660,772 634,681 179,826 0 \$8,944,389 378,057	No 2009 Budget \$4,818,460 0 0 228,125 23,310 2,152,200 264,106 0 487,485 0 750,000 289,071 \$9,012,757 0 0 3,859,907 \$12,872,664 \$2,441,124 1,699,235 2,530,380 489,683 1,220,706 54,134 723,168 708,204 172,261 \$10,038,895 603,057	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$13,613,257 0 0 250,000 55,000 2,752,282 1,577,112 5,318,406 309,783 1,990,350 75,000 706,300 509,320 \$27,156,810 0 895,697 \$28,052,507 \$6,401,653 4,534,359 2,491,385 0 7,707,078 1,444,511 269,808 333,335 241,437 756,942 \$24,180,508 1,301,003	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,560,121 0 265,000 55,000 3,000,015 1,755,481 5,601,541 315,844 2,189,396 80,000 556,800 539,105 \$28,918,303 1,818,000 799,232 0 \$31,535,535 \$6,591,939 4,318,274 3,116,884 0 8,079,140 1,550,582 180,970 333,534 243,552 624,900 \$25,039,775 930,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$5,527,901 0 0 559,372 13,670 38,200 0 0 495,995 0 510,000 260,611 \$7,405,749 5,971,889 0 0 \$13,377,638 \$2,309,946 1,333,659 2,256,235 385,200 1,120,706 8,550 661,572 666,926 205,176 52,584 \$9,000,554 603,058 449,257	2008 Amended \$4,407,195 0 0 228,425 13,670 1,388,200 262,648 0 495,995 0 500,000 260,611 \$7,556,744 0 0 4,621,889 \$12,178,633 \$2,313,596 1,333,439 2,255,935 384,300 1,120,706 61,134 660,772 634,681 179,826 0 \$8,944,389 378,057 17,083 3,826,500	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$13,613,257 0 0 250,000 55,000 2,752,282 1,577,112 5,318,406 309,783 1,990,350 75,000 706,300 509,320 \$27,156,810 0 895,697 \$28,052,507 \$6,401,653 4,534,359 2,491,385 0 7,707,078 1,444,511 269,808 333,335 241,437 756,942 \$24,180,508 1,301,003 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,560,121 0 265,000 55,000 3,000,015 1,755,481 5,601,541 315,844 2,189,396 80,000 556,800 539,105 \$28,918,303 1,818,000 799,232 0 \$31,535,535 \$6,591,939 4,318,274 3,116,884 0 8,079,140 1,550,582 180,970 333,534 243,552 624,900 \$25,039,775 930,000 985,482
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$5,527,901 0 0 559,372 13,670 38,200 0 0 495,995 0 510,000 260,611 \$7,405,749 5,971,889 0 0 \$13,377,638 \$2,309,946 1,333,659 2,256,235 385,200 1,120,706 8,550 661,572 666,926 205,176 52,584 \$9,000,554 603,058 449,257 3,826,500	2008 Amended \$4,407,195 0 0 228,425 13,670 1,388,200 262,648 0 495,995 0 500,000 260,611 \$7,556,744 0 0 4,621,889 \$12,178,633 \$2,313,596 1,333,439 2,255,935 384,300 1,120,706 61,134 660,772 634,681 179,826 0 \$8,944,389 378,057 17,083	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$13,613,257 0 0 250,000 55,000 2,752,282 1,577,112 5,318,406 309,783 1,990,350 75,000 706,300 509,320 \$27,156,810 0 895,697 \$28,052,507 \$6,401,653 4,534,359 2,491,385 0 7,707,078 1,444,511 269,808 333,335 241,437 756,942 \$24,180,508 1,301,003 0 2,370,996	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,560,121 0 265,000 55,000 3,000,015 1,755,481 5,601,541 315,844 2,189,396 80,000 556,800 539,105 \$28,918,303 1,818,000 799,232 0 \$31,535,535 \$6,591,939 4,318,274 3,116,884 0 8,079,140 1,550,582 180,970 333,534 243,552 624,900 \$25,039,775 930,000 985,482 4,480,278
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$5,527,901 0 0 559,372 13,670 38,200 0 0 495,995 0 510,000 260,611 \$7,405,749 5,971,889 0 0 \$13,377,638 \$2,309,946 1,333,659 2,256,235 385,200 1,120,706 8,550 661,572 666,926 205,176 52,584 \$9,000,554 603,058 449,257 3,826,500 0	2008 Amended \$4,407,195 0 0 228,425 13,670 1,388,200 262,648 0 0 495,995 0 500,000 260,611 \$7,556,744 0 0 4,621,889 \$12,178,633 \$2,255,935 384,300 1,120,706 61,134 660,772 634,681 179,826 0 \$8,944,389 378,057 17,083 3,826,500 0	No 2009 Budget \$4,818,460 0 0 228,125 23,310 2,152,200 264,106 0 487,485 0 750,000 289,071 \$9,012,757 0 0 3,859,907 \$12,872,664 \$2,441,124 1,699,235 2,530,380 489,683 1,220,706 54,134 723,168 708,204 172,261 0 \$10,038,895 603,057 17,083 4,057,000 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$13,613,257 0 0 250,000 55,000 2,752,282 1,577,112 5,318,406 309,783 1,990,350 75,000 20,763,000 895,697 \$28,052,507 \$6,401,653 4,534,359 2,491,385 0 7,707,078 1,444,511 269,808 333,335 241,437 756,942 \$24,180,508 1,301,003 0 2,370,996 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,560,121 0 265,000 55,000 3,000,015 1,755,481 5,601,541 315,844 2,189,396 80,000 556,800 539,105 \$28,918,303 1,818,000 799,232 0 \$31,535,535 \$6,591,939 4,318,274 3,116,884 0 8,079,140 1,550,582 180,970 333,534 243,552 624,900 \$25,039,775 930,000 985,482 4,480,278 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$5,527,901 0 0 559,372 13,670 38,200 0 0 495,995 0 510,000 260,611 \$7,405,749 5,971,889 0 0 \$13,377,638 \$2,309,946 1,333,659 2,256,235 385,200 1,120,706 8,550 661,572 666,926 205,176 52,584 \$9,000,554 603,058 449,257 3,826,500 0 5,100	2008 Amended \$4,407,195 0 0 228,425 13,670 1,388,200 262,648 0 495,995 500,000 260,611 \$7,556,744 0 4,621,889 \$12,178,633 \$2,313,596 1,333,439 2,255,935 384,300 1,120,706 61,134 660,772 634,681 179,826 0 \$8,944,389 378,057 17,083 3,826,500 0	No 2009 Budget \$4,818,460 0 0 228,125 23,310 2,152,200 264,106 0 487,485 0 750,000 289,071 \$9,012,757 0 0 3,859,907 \$12,872,664 \$2,441,124 1,699,235 2,530,380 489,683 1,220,706 54,134 723,168 708,204 172,261 0 \$10,038,895 603,057 17,083 4,057,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$13,613,257 0 0 250,000 55,000 2,752,282 1,577,112 5,318,406 309,783 1,990,350 75,000 706,300 509,320 \$27,156,810 0 895,697 \$28,052,507 \$6,401,653 4,534,359 2,491,385 0 7,707,078 1,444,511 269,808 333,335 241,437 756,942 \$24,180,508 1,301,003 0 2,370,996 0 200,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$14,560,121 0 265,000 55,000 3,000,015 1,755,481 5,661,541 315,844 2,189,396 80,000 556,800 539,105 \$28,918,303 1,818,000 799,232 0 \$31,535,535 \$6,591,939 4,318,274 3,116,884 0 8,079,140 1,550,582 180,970 333,534 243,552 624,900 \$25,039,775 930,000 985,482 4,480,278 0 100,000

Name of County: Nobles Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of County: Norman Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
ratopica badgets for the following rands. Gr.	2008 Revised	2008	2009	radopted budgets for the following rands. Gr.	2008 Revised	2008	2009
Revenues	Budget	Amended	Budget	Revenues	Budget	Amended	Budget
Property Taxes	\$9,144,630	\$9,144,630	\$9,501,270	Property Taxes	\$3,461,417	\$0	\$3,550,082
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes Special Assessments	12,000 86,006	12,000 86,006	14,000 151,959	All Other Taxes Special Assessments	80,000 202,500	0	109,100 222,000
Licenses and Permits	251,680	251,680	268,650	Licenses and Permits	600	0	4,957
Federal Grants	1,960,070	1,960,070	2,235,425	Federal Grants	0	0	108,000
State General Purpose Aid	1,115,000	1,115,000	1,232,730	State General Purpose Aid	806,915	0	886,870
State Categorical Aid Grants from County/Other Local Units	5,747,533	5,747,533	8,849,937	State Categorical Aid Grants from County/Other Local Units	5,922,500	0	2,049,826
Charges for Services	0 1,677,568	0 1,677,568	0 1,635,742	Charges for Services	0 10,000	0	0 30,200
Fines and Forfeits	0	0	0	Fines and Forfeits	0	0	12,000
Interest on Investments All Other Revenues	503,000	503,000	348,001	Interest on Investments All Other Revenues	200,000	0	120,000
Total Revenues	2,703,301	2,703,301	931,149	Total Revenues	3,869,555	0	2,248,865
Proceeds from Bond Sales	\$23,200,788 0	\$23,200,788 0	\$25,168,863 0	Proceeds from Bond Sales	\$14,553,487 0	\$0 0	\$9,341,900 0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	31,000	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$23,200,788	\$23,200,788	\$25,199,863	Total Revenues and Other Sources	\$14,553,487	\$0	\$9,341,900
Current Expenditures =				Current Expenditures =	_	-	
General Government	\$4,861,105	\$4,861,105	\$5,162,579	General Government	\$1,403,143	\$0	\$1,735,511
Public Safety	3,196,795 2,486,186	3,196,795 2,486,186	2,717,694 3,114,268	Public Safety	1,105,823 3,013,396	0	1,132,709 2,686,040
Streets and Highways (excluding Const.) Sanitation	505,658	505,658	489,379	Streets and Highways (excluding Const.) Sanitation	330,991	0	357,105
Human Services	5,652,639	5,652,639	6,001,275	Human Services	2,115,173	0	2,259,164
Health	282,975	282,975	293,933	Health	90,632	0	90,632
Culture and Recreation Conservation of Natural Resources	706,397 403,643	706,397 403,643	737,535	Culture and Recreation Conservation of Natural Resources	100,433 255,572	0	98,289
Economic Development & Housing	77,950	403,643 77,950	337,688 81,450	Economic Development & Housing	0	0	299,588
All Other Current Expenditures	101,857	101,857	82,946	All Other Current Expenditures	695,647	0	162,616
Total Current Expenditures	\$18,275,205	\$18,275,205	\$19,018,747	Total Current Expenditures	\$9,110,810	\$0	\$8,821,654
Debt Service - Principal Interest and Fiscal Charges	925,000 576,823	925,000 576,823	950,000 548,135	Debt Service - Principal Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	2,429,615	2,429,615	3,200,000	Streets and Highways Capital Outlay	5,907,824	0	1,088,135
All Other Capital Outlay	569,333	569,333	1,217,509	All Other Capital Outlay	0	0	1,088,133
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$22,775,976	\$22,775,976	\$24,934,391	Total Expenditures and Other Uses	\$15,018,634	\$0	\$9,909,789
=							
Name of County: Olmsted Adopted budgets for the following funds: GF:	Vec SR: Vec	DS: No CP:		Name of County: Otter Tail Adopted budgets for the following funds: GF:	Vec SR: Vec	DS: Vas CP:	Vec
Name of County: Olmsted Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of County: Otter Tail Adopted budgets for the following funds: GF:			Yes
	2008 Revised	DS: No CP:	No 2009		2008 Revised	DS: Yes CP:	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$71,930,000	2008 Amended \$71,930,000	2009 Budget \$76,095,000	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$24,119,376	2008 Amended \$24,119,376	2009 Budget \$25,598,235
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$71,930,000 0	2008 Amended \$71,930,000 0	No 2009 Budget \$76,095,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget	2008 Amended \$24,119,376 0	2009 Budget \$25,598,235 0
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$71,930,000	2008 Amended \$71,930,000	2009 Budget \$76,095,000	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$24,119,376 0	2008 Amended \$24,119,376	2009 Budget \$25,598,235
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$71,930,000 0 155,000 0 1,896,450	2008 Amended \$71,930,000 0 155,000 0 1,896,450	2009 Budget \$76,095,000 0 155,000 0 1,819,390	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$24,119,376 0 337,900 58,001 416,150	2008 Amended \$24,119,376 0 337,900 58,001 416,150	2009 Budget \$25,598,235 0 355,743 56,351 349,615
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$71,930,000 0 155,000 0 1,896,450 20,697,830	2008 Amended \$71,930,000 0 155,000 0 1,896,450 21,575,829	2009 Budget \$76,095,000 0 155,000 0 1,819,390 18,637,650	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$24,119,376 0 337,900 58,001 416,150 6,256,206	2008 Amended \$24,119,376 0 337,900 58,001 416,150 6,256,206	2009 Budget \$25,598,235 0 355,743 56,351 349,615 4,953,093
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$71,930,000 0 155,000 0 1,896,450 20,697,830 6,579,103	2008 Amended \$71,930,000 0 155,000 0 1,896,450 21,575,829 6,579,103	Ro 2009 Budget \$76,095,000 0 155,000 0 1,819,390 18,637,650 7,310,782	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827	2008 Amended \$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827	2009 Budget \$25,598,235 0 355,743 56,351 349,615 4,953,093 4,611,605
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$71,930,000 0 155,000 0 1,896,450 20,697,830 6,579,103 23,680,398	2008 Amended \$71,930,000 0 155,000 0 1,896,450 21,575,829 6,579,103 24,370,000	2009 Budget \$76,095,000 0 155,000 0 1,819,390 18,637,650 7,310,782 19,556,193	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$24,119,376 0 337,900 58,001 416,150 6,256,206	2008 Amended \$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827 19,849,770	2009 Budget \$25,598,235 0 355,743 56,351 349,615 4,953,093
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$71,930,000 0 155,000 0 1,896,450 20,697,830 6,579,103	2008 Amended \$71,930,000 0 155,000 0 1,896,450 21,575,829 6,579,103	No 2009 Budget \$76,095,000 0 155,000 0 1,819,390 18,637,650 7,310,782 19,556,193 2,069,935 19,516,273	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827 19,849,770 0 3,726,487	2008 Amended \$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827	2009 Budget \$25,598,235 0 355,743 56,351 349,615 4,953,093 4,611,605 19,122,475 0 2,810,786
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Liceness and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$71,930,000 0 155,000 0 1,896,450 20,697,830 6,579,103 23,680,398 7,166,160 21,127,226 7,000	2008 Amended \$71,930,000 0 155,000 0 1,896,450 21,575,829 6,579,103 24,370,000 7,554,310 22,420,446 15,450	Ro 2009 Budget \$76,095,000 0 155,000 0 1,819,390 18,637,650 7,310,782 19,556,193 2,069,935 19,516,273 7,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827 19,849,770 0 3,726,487 42,500	2008 Amended \$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827 19,849,770 0 3,726,487 42,500	2009 Budget \$25,598,235 0 355,743 56,351 349,615 4,953,093 4,611,605 19,122,475 0 2,810,786 54,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$71,930,000 0 155,000 0 1,896,450 20,697,830 6,579,103 23,680,398 7,166,160 21,127,226 7,000 3,212,370	2008 Amended \$71,930,000 0 155,000 0 1,896,450 21,575,829 6,579,103 24,370,000 7,554,310 22,420,446 15,450 3,212,370	No 2009 Budget \$76,095,000 0 155,000 0 1,819,390 18,637,650 7,310,782 19,556,193 2,069,935 19,516,273 7,000 2,733,441	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827 19,849,770 0 3,726,487 42,500 1,099,330	2008 Amended \$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827 19,849,770 0 3,726,487 42,500 1,099,330	2009 Budget \$25,598,235 0 355,743 56,351 349,615 4,953,093 4,611,605 19,122,475 0 2,810,786 54,500 1,370,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$71,930,000 0 155,000 0 1,896,450 20,697,830 6,579,103 23,680,398 7,166,160 21,127,226 7,000 3,212,370 1,477,617	2008 Amended \$71,930,000 0 155,000 0 1,896,450 21,575,829 6,579,103 24,370,000 7,554,310 22,420,446 15,450 3,212,370 1,803,888	2009 Budget \$76,095,000 0 155,000 0 1,819,390 18,637,650 7,310,782 19,556,193 2,069,935 19,516,273 7,000 2,733,441 1,708,290	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827 19,849,770 0 3,726,487 42,500 1,099,330 4,010,000	2008 Amended \$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827 19,849,770 0 3,726,487 42,500 1,099,330 4,010,000	2009 Budget \$25,598,235 0 355,743 56,351 349,615 4,953,093 4,611,605 19,122,475 0 2,810,786 54,500 1,370,000 4,549,699
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$71,930,000 0 155,000 0 1,896,450 20,697,830 6,579,103 23,680,398 7,166,160 21,127,226 7,000 3,212,370	2008 Amended \$71,930,000 0 155,000 0 1,896,450 21,575,829 6,579,103 24,370,000 7,554,310 22,420,446 15,450 3,212,370	No 2009 Budget \$76,095,000 0 155,000 0 1,819,390 18,637,650 7,310,782 19,556,193 2,069,935 19,516,273 7,000 2,733,441	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827 19,849,770 0 3,726,487 42,500 1,099,330	2008 Amended \$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827 19,849,770 0 3,726,487 42,500 1,099,330	2009 Budget \$25,598,235 0 355,743 56,351 349,615 4,953,093 4,611,605 19,122,475 0 2,810,786 54,500 1,370,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$71,930,000 0 155,000 0 1,896,450 20,697,830 6,579,103 23,680,398 7,166,160 21,127,226 7,000 3,212,370 1,477,617	2008 Amended \$71,930,000 0 155,000 0 1,896,450 21,575,829 6,579,103 24,370,000 7,554,310 22,420,446 15,450 3,212,370 1,803,888 \$161,512,846	2009 Budget \$76,095,000 0 155,000 0 1,819,390 18,637,650 7,310,782 19,556,193 2,069,935 19,516,273 7,000 2,733,441 1,708,290	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827 19,849,770 0 3,726,487 42,500 1,099,330 4,010,000 \$64,431,547	2008 Amended \$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827 19,849,770 0 3,726,487 42,500 1,099,330 4,010,000 \$64,431,547	2009 Budget \$25,598,235 0 355,743 56,351 349,615 4,953,093 4,611,605 19,122,475 0 2,810,786 54,500 1,370,000 4,549,699 \$63,832,102
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$71,930,000 0 155,000 0 1,896,450 20,697,830 6,579,103 23,680,398 7,166,160 21,127,226 7,000 3,212,370 1,477,617 \$157,929,154 1,678,190	2008 Amended \$71,930,000 0 155,000 0 1,896,450 21,575,829 6,579,103 24,370,000 7,554,310 22,420,446 15,450 3,212,370 1,803,888 \$161,512,846 0	Ro 2009 Budget \$76,095,000 0 155,000 0 1,819,390 18,637,650 7,310,782 19,556,193 2,069,935 19,516,273 7,000 2,733,441 1,708,290 \$149,608,954 9,950,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Caregorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales	\$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827 19,849,770 0 3,726,487 42,500 1,099,330 4,010,000 \$64,431,547 226,036	2008 Amended \$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827 19,849,770 0 3,726,487 42,500 1,099,330 4,010,000 \$64,431,547 0	2009 Budget \$25,598,235 0 355,743 56,351 349,615 4,953,093 4,611,605 19,122,475 0 2,810,786 54,500 1,370,000 4,549,699 \$63,832,102 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$71,930,000 0 155,000 0 1,896,450 20,697,830 6,579,103 23,680,398 7,166,160 21,127,226 7,000 3,212,370 1,477,617 \$157,929,154 1,678,190 0	2008 Amended \$71,930,000 0 155,000 0 1,896,450 21,575,829 6,579,103 24,370,000 7,554,310 22,420,446 15,450 3,212,370 1,803,888 \$161,512,846 0 0	No 2009 Budget \$76,095,000 0 155,000 0 1,819,390 18,637,650 7,310,782 19,556,193 2,069,935 19,516,273 7,000 2,733,441 1,708,290 \$149,608,954 9,950,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827 19,849,770 0 3,726,487 42,500 1,099,330 4,010,000 \$64,431,547 226,036 0	2008 Amended \$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827 19,849,770 0 3,726,487 42,500 1,099,330 4,010,000 \$64,431,547 0 0	2009 Budget \$25,598,235 0 355,743 56,351 349,615 4,953,093 4,611,605 19,122,475 0 2,810,786 54,500 1,370,000 4,549,699 \$63,832,102 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$71,930,000 0 155,000 0 1,896,450 20,697,830 6,579,103 23,680,398 7,166,160 21,127,226 7,000 3,212,370 1,477,617 \$157,929,154 1,678,190 0 \$159,607,344	2008 Amended \$71,930,000 0 155,000 0 1,896,450 21,575,829 6,579,103 24,370,000 7,554,310 22,420,446 15,450 3,212,370 1,803,888 \$161,512,846 0 0 1,758,200 \$163,271,046	No 2009 Budget \$76,095,000 0 155,000 0 1,819,390 18,637,650 7,310,782 19,556,193 2,069,935 19,516,273 7,000 2,733,441 1,708,290 \$149,608,954 9,950,000 130,206 \$159,689,160	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827 19,849,770 0 3,726,487 42,500 1,099,330 4,010,000 \$64,431,547 226,036 0 0 \$64,657,583	2008 Amended \$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827 19,849,770 0 3,726,487 42,500 1,099,330 4,010,000 \$64,431,547 0 0 226,036 \$64,657,583	2009 Budget \$25,598,235 0 355,743 56,351 349,615 4,953,093 4,611,605 19,122,475 0 2,810,786 54,500 1,370,000 4,549,699 \$63,832,102 0 536,824 \$64,368,926
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$71,930,000 0 155,000 0 1,896,450 20,697,830 6,579,103 23,680,398 7,166,160 21,127,226 7,000 3,212,370 1,477,617 \$157,929,154 1,678,190 0 \$159,607,344 \$20,336,123	2008 Amended \$71,930,000 0 155,000 0 1,896,450 21,575,829 6,579,103 24,370,000 7,554,310 22,420,446 15,450 3,212,370 1,803,888 \$161,512,846 0 1,758,200 \$163,271,046 \$21,122,528	No 2009 Budget \$76,095,000 0 155,000 0 1,819,390 18,637,650 7,310,782 19,556,193 2,069,935 19,516,273 7,000 2,733,441 1,708,290 \$149,608,954 9,950,000 0 130,206 \$159,689,160	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827 19,849,770 0 3,726,487 42,500 1,099,330 4,010,000 \$64,431,547 226,036 0 0 \$64,657,583	2008 Amended \$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827 19,849,770 0 3,726,487 42,500 1,099,330 4,010,000 \$64,431,547 0 226,036 \$64,657,583	2009 Budget \$25,598,235 0 355,743 56,351 349,615 4,953,093 4,611,605 19,122,475 0 2,810,786 54,500 1,370,000 4,549,699 \$63,832,102 0 536,824 \$64,368,926
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$71,930,000 0 155,000 0 1,896,450 20,697,830 6,579,103 23,680,398 7,166,160 21,127,226 7,000 3,212,370 1,477,617 \$157,929,154 1,678,190 0 \$159,607,344 \$20,336,123 28,619,126	2008 Amended \$71,930,000 0 155,000 0 1,896,450 21,575,829 6,579,103 24,370,000 7,554,310 22,420,446 15,450 3,212,370 1,803,888 \$161,512,846 0 0 1,758,200 \$163,271,046	No 2009 Budget \$76,095,000 0 155,000 0 1,819,390 18,637,650 7,310,782 19,556,193 2,069,935 19,516,273 7,000 2,733,441 1,708,290 \$149,608,954 9,950,000 0 130,206 \$159,689,160 \$21,190,129 29,933,438	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827 19,849,770 0 3,726,487 42,500 1,099,330 4,010,000 \$64,431,547 226,036 0 \$64,657,583	2008 Amended \$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827 19,849,770 0 3,726,487 42,500 1,099,330 4,010,000 \$64,431,547 0 226,036 \$64,657,583	2009 Budget \$25,598,235 0 355,743 56,351 349,615 4,953,093 4,611,605 19,122,475 0 2,810,786 54,500 1,370,000 4,549,699 \$63,832,102 0 0 536,824 \$64,368,926
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$71,930,000 0 155,000 0 1,896,450 20,697,830 6,579,103 23,680,398 7,166,160 21,127,226 7,000 3,212,370 1,477,617 \$157,929,154 1,678,190 0 \$159,607,344 \$20,336,123 28,619,126 9,384,808 0	2008 Amended \$71,930,000 0 155,000 0 1,896,450 21,575,829 6,579,103 24,370,000 7,554,310 22,420,446 15,450 3,212,370 1,803,888 \$161,512,846 0 0 1,758,200 \$163,271,046 \$21,122,528 30,510,658 18,182,056 0	No 2009 Budget \$76,095,000 0 155,000 0 1,819,390 18,637,650 7,310,782 19,556,193 2,069,935 19,516,273 7,000 2,733,441 1,708,290 \$149,608,954 9,950,000 0 130,206 \$159,689,160 \$21,190,129 29,933,438 26,863,362 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827 19,849,770 0 3,726,487 42,500 1,099,330 4,010,000 \$64,431,547 226,036 0 0 \$64,657,583 \$14,793,360 9,604,215 6,895,276 0	2008 Amended \$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827 19,849,770 0 3,726,487 42,500 1,099,330 4,010,000 \$64,431,547 0 0 226,036 \$64,657,583 \$14,997,204 9,747,808 6,895,276 0	2009 Budget \$25,598,235 0 355,743 56,351 349,615 4,953,093 4,611,605 19,122,475 0 2,810,786 54,500 1,370,000 4,549,699 \$63,832,102 0 536,824 \$64,368,926 \$11,857,040 10,270,342 7,020,700 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$71,930,000 0 155,000 0 1,896,450 20,697,830 6,579,103 23,680,398 7,166,160 21,127,226 7,000 3,212,370 1,477,617 \$157,929,154 1,678,190 0 \$159,607,344 \$20,336,123 28,619,126 9,384,808 0 65,822,020	2008 Amended \$71,930,000 0 155,000 0 1,896,450 21,575,829 6,579,103 24,370,000 7,554,310 22,420,446 15,450 3,212,370 1,803,888 \$161,512,846 0 0 1,758,200 \$163,271,046 \$21,122,528 30,510,658 18,182,056 0 66,336,679	No 2009 Budget \$76,095,000 0 155,000 0 1,819,390 18,637,650 7,310,782 19,556,193 2,069,935 19,516,273 7,000 2,733,441 1,708,290 \$149,608,954 9,950,000 0 130,206 \$159,689,160 \$21,190,129 29,933,438 26,863,362 0 56,292,871	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827 19,849,770 0 3,726,487 42,500 1,099,330 4,010,000 \$64,431,547 226,036 0 \$64,657,583 \$14,793,360 9,604,215 6,895,276 0 18,127,688	2008 Amended \$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827 19,849,770 0 3,726,487 42,500 1,099,330 4,010,000 \$64,431,547 0 0 226,036 \$64,657,583 \$14,997,204 9,747,808 6,895,276 0 18,127,688	2009 Budget \$25,598,235 0 355,743 56,351 349,615 4,953,093 4,611,605 19,122,475 0 2,810,786 54,500 1,370,000 4,549,699 \$63,832,102 0 536,824 \$64,368,926 \$11,857,040 10,270,342 7,020,700 0 17,484,090
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$71,930,000 0 155,000 0 1,896,450 20,697,830 6,579,103 23,680,398 7,166,160 21,127,226 7,000 3,212,370 1,477,617 \$157,929,154 1,678,190 0 \$159,607,344 \$20,336,123 28,619,126 9,384,808 0	2008 Amended \$71,930,000 0 155,000 0 1,896,450 21,575,829 6,579,103 24,370,000 7,554,310 22,420,446 15,450 3,212,370 1,803,888 \$161,512,846 0 0 1,758,200 \$163,271,046 \$21,122,528 30,510,658 18,182,056 0 66,336,679 11,322,257	No 2009 Budget \$76,095,000 0 155,000 0 1,819,390 18,637,650 7,310,782 19,556,193 2,069,935 19,516,273 7,000 2,733,441 1,708,290 \$149,608,954 9,950,000 0 130,206 \$159,689,160 \$21,190,129 29,933,438 26,863,362 0 56,292,871 11,542,811	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827 19,849,770 0 3,726,487 42,500 1,099,330 4,010,000 \$64,431,547 226,036 0 0 \$64,657,583 \$14,793,360 9,604,215 6,895,276 0	2008 Amended \$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827 19,849,770 0 3,726,487 42,500 1,099,330 4,010,000 \$64,431,547 0 226,036 \$64,657,583 \$14,997,204 9,747,808 6,895,276 0 18,127,688 2,541,085	2009 Budget \$25,598,235 0 355,743 56,351 349,615 4,953,093 4,611,605 19,122,475 0 2,810,786 54,500 1,370,000 4,549,699 \$63,832,102 0 0 536,824 \$64,368,926 \$11,857,040 10,270,342 7,020,700 0 17,484,090 2,451,410
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$71,930,000 0 155,000 0 1,896,450 20,697,830 6,579,103 23,680,398 7,166,160 21,127,226 7,000 3,212,370 1,477,617 \$157,929,154 1,678,190 0 \$\$159,607,344 \$\$20,336,123 28,619,126 9,384,808 0 65,822,020 11,012,793 2,997,676 742,222	2008 Amended \$71,930,000 0 155,000 0 1,896,450 21,575,829 6,579,103 24,370,000 7,554,310 22,420,446 15,450 3,212,370 1,803,888 \$161,512,846 0 0 1,758,200 \$163,271,046 \$21,122,528 30,510,658 18,182,056 0 66,336,679	No 2009 Budget \$76,095,000 0 155,000 0 1,819,390 18,637,650 7,310,782 19,556,193 2,069,935 19,516,273 7,000 2,733,441 1,708,290 \$149,608,954 9,950,000 0 130,206 \$159,689,160 \$21,190,129 29,933,438 26,863,362 0 56,292,871 11,542,811 3,305,785	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827 19,849,770 0 3,726,487 42,500 1,099,330 4,010,000 \$64,431,547 226,036 0 0 \$64,657,583 \$14,793,360 9,604,215 6,895,276 0 18,127,688 2,541,085 614,244 685,048	2008 Amended \$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827 19,849,770 0 3,726,487 42,500 1,099,330 4,010,000 \$64,431,547 0 0 226,036 \$64,657,583 \$14,997,204 9,747,808 6,895,276 0 18,127,688	2009 Budget \$25,598,235 0 355,743 56,351 349,615 4,953,093 4,611,605 19,122,475 0 2,810,786 54,500 1,370,000 4,549,699 \$63,832,102 0 0 536,824 \$64,368,926 \$11,857,040 10,270,342 7,020,700 0 17,484,090 2,451,410 630,763
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$71,930,000 0 155,000 0 1,896,450 20,697,830 6,579,103 23,680,398 7,166,160 21,127,226 7,000 3,212,370 1,477,617 \$157,929,154 1,678,190 0 \$159,607,344 \$20,336,123 28,619,126 9,384,808 0 65,822,020 11,012,793 2,997,676 742,222 82,500	2008 Amended \$71,930,000 0 155,000 0 1,896,450 21,575,829 6,579,103 24,370,000 7,554,310 22,420,446 15,450 3,212,370 1,803,888 \$161,512,846 0 0 1,758,200 \$163,271,046 \$21,122,528 30,510,658 18,182,056 0 66,336,679 11,322,257 3,531,726 766,252 82,500	No 2009 Budget \$76,095,000 0 155,000 0 1,819,390 18,637,650 7,310,782 19,556,193 2,069,935 19,516,273 7,000 2,733,441 1,708,290 \$149,608,954 9,950,000 0 130,206 \$159,689,160 \$21,190,129 29,933,438 26,863,362 0 56,292,871 11,542,811 3,305,785 757,455 79,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827 19,849,770 0 3,726,487 42,500 1,099,330 4,010,000 \$64,431,547 226,036 0 0 \$64,657,583 \$14,793,360 9,604,215 6,895,276 0 18,127,688 2,541,085 614,244 685,048 301,000	2008 Amended \$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827 19,849,770 0 3,726,487 42,500 1,099,330 4,010,000 \$64,431,547 0 226,036 \$64,657,583 \$14,997,204 9,747,808 6,895,276 0 18,127,688 2,541,085 610,589 688,982 301,000	2009 Budget \$25,598,235 0 355,743 56,351 349,615 4,953,093 4,611,605 19,122,475 0 2,810,786 54,500 1,370,000 4,549,699 \$63,832,102 0 536,824 \$64,368,926 \$11,857,040 10,270,342 7,020,700 0 17,484,090 2,451,410 630,763 827,261 378,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$71,930,000 0 155,000 0 1,896,450 20,697,830 6,579,103 23,680,398 7,166,160 21,127,226 7,000 3,212,370 1,477,617 \$157,929,154 1,678,190 0 \$159,607,344 \$20,336,123 28,619,126 9,384,808 0 65,822,020 11,012,793 2,997,676 742,222 82,500 0	2008 Amended \$71,930,000 0 155,000 0 1,896,450 21,575,829 6,579,103 24,370,000 7,554,310 22,420,446 15,450 3,212,370 1,803,888 \$161,512,846 0 0 1,758,200 \$163,271,046 \$21,122,528 30,510,658 18,182,056 0 66,336,679 11,322,257 3,531,726 766,252 82,500 0	No 2009 Budget \$76,095,000 0 155,000 0 1,819,390 18,637,650 7,310,782 19,556,193 2,069,935 19,516,273 7,000 2,733,441 1,708,290 \$149,608,954 9,950,000 0 130,206 \$159,689,160 \$21,190,129 29,933,438 26,863,362 0 56,292,871 11,542,811 3,305,785 757,455 79,500 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827 19,849,770 0 3,726,487 42,500 1,099,330 4,010,000 \$64,431,547 226,036 0 \$64,657,583 \$14,793,360 9,604,215 6,895,276 0 18,127,688 2,541,085 614,244 685,048 301,000 1,833,053	2008 Amended \$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827 19,849,770 0 3,726,487 42,500 1,099,330 4,010,000 \$64,431,547 0 226,036 \$64,657,583 \$14,997,204 9,747,808 6,895,276 0 18,127,688 2,541,085 610,589 688,982 301,000 1,485,337	2009 Budget \$25,598,235 0 355,743 56,351 349,615 4,953,093 4,611,605 19,122,475 0 2,810,786 54,500 1,370,000 4,549,699 \$63,832,102 0 536,824 \$64,368,926 \$11,857,040 10,270,342 7,020,700 0 17,484,090 2,451,410 630,763 827,261 378,000 1,564,789
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$71,930,000 0 155,000 0 1,896,450 20,697,830 6,579,103 23,680,398 7,166,160 21,127,226 7,000 3,212,370 1,477,617 \$157,929,154 1,678,190 0 \$159,607,344 \$20,336,123 28,619,126 9,384,808 0 65,822,020 11,012,793 2,997,676 742,222 82,500	2008 Amended \$71,930,000 0 155,000 0 1,896,450 21,575,829 6,579,103 24,370,000 7,554,310 22,420,446 15,450 3,212,370 1,803,888 \$161,512,846 0 0 1,758,200 \$163,271,046 \$21,122,528 30,510,658 18,182,056 0 66,336,679 11,322,257 3,531,726 766,252 82,500 0 \$151,854,656	No 2009 Budget \$76,095,000 0 155,000 0 1,819,390 18,637,650 7,310,782 19,556,193 2,069,935 19,516,273 7,000 2,733,441 1,708,290 \$149,608,954 9,950,000 0 130,206 \$159,689,160 \$21,190,129 29,933,438 26,863,362 0 56,292,871 11,542,811 3,305,785 757,455 79,500 0 \$149,965,351	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827 19,849,770 0 3,726,487 42,500 1,099,330 4,010,000 \$64,431,547 226,036 0 0 \$64,657,583 \$14,793,360 9,604,215 6,895,276 0 18,127,688 2,541,085 614,244 685,048 301,000	2008 Amended \$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827 19,849,770 0 3,726,487 42,500 1,099,330 4,010,000 \$64,431,547 0 226,036 \$64,657,583 \$14,997,204 9,747,808 6,895,276 0 18,127,688 2,541,085 610,589 688,982 301,000 1,485,337 \$55,394,969	2009 Budget \$25,598,235 0 355,743 56,351 349,615 4,953,093 4,611,605 19,122,475 0 2,810,786 54,500 1,370,000 4,549,699 \$63,832,102 0 0 536,824 \$64,368,926 \$11,857,040 10,270,342 7,020,700 0 17,484,090 2,451,410 630,763 827,261 378,000 1,564,789
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$71,930,000 0 155,000 0 1,896,450 20,697,830 6,579,103 23,680,398 7,166,160 21,127,226 7,000 3,212,370 1,477,617 \$157,929,154 1,678,190 0 \$159,607,344 \$20,336,123 28,619,126 9,384,808 0 65,822,020 11,012,793 2,997,676 742,222 82,500 0 \$138,997,268	2008 Amended \$71,930,000 0 155,000 0 1,896,450 21,575,829 6,579,103 24,370,000 7,554,310 22,420,446 15,450 3,212,370 1,803,888 \$161,512,846 0 0 1,758,200 \$163,271,046 \$21,122,528 30,510,658 18,182,056 0 66,336,679 11,322,257 3,531,726 766,252 82,500 0	No 2009 Budget \$76,095,000 0 155,000 0 1,819,390 18,637,650 7,310,782 19,556,193 2,069,935 19,516,273 7,000 2,733,441 1,708,290 \$149,608,954 9,950,000 0 130,206 \$159,689,160 \$21,190,129 29,933,438 26,863,362 0 56,292,871 11,542,811 3,305,785 757,455 79,500 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827 19,849,770 0 3,726,487 42,500 1,099,330 4,010,000 \$64,431,547 226,036 0 0 \$64,657,583 \$14,793,360 9,604,215 6,895,276 0 18,127,688 2,541,085 614,244 685,048 301,000 1,833,053 \$55,394,969	2008 Amended \$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827 19,849,770 0 3,726,487 42,500 1,099,330 4,010,000 \$64,431,547 0 226,036 \$64,657,583 \$14,997,204 9,747,808 6,895,276 0 18,127,688 2,541,085 610,589 688,982 301,000 1,485,337	2009 Budget \$25,598,235 0 355,743 56,351 349,615 4,953,093 4,611,605 19,122,475 0 2,810,786 54,500 1,370,000 4,549,699 \$63,832,102 0 536,824 \$64,368,926 \$11,857,040 10,270,342 7,020,700 0 17,484,090 2,451,410 630,763 827,261 378,000 1,564,789
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$71,930,000 0 155,000 0 1,896,450 20,697,830 6,579,103 23,680,398 7,166,160 21,127,226 7,000 3,212,370 1,477,617 \$157,929,154 1,678,190 0 \$159,607,344 \$20,336,123 28,619,126 9,384,808 0 65,822,020 11,012,793 2,997,676 742,222 82,500 \$138,997,268 755,000	2008 Amended \$71,930,000 0 155,000 0 1,896,450 21,575,829 6,579,103 24,370,000 7,554,310 22,420,446 15,450 3,212,370 1,803,888 \$161,512,846 0 0 1,758,200 \$163,271,046 \$21,122,528 30,510,658 18,182,056 0 66,336,679 11,322,257 3,531,726 766,252 82,500 0 \$151,854,656 755,000	No 2009 Budget \$76,095,000 0 155,000 0 1,819,390 18,637,650 7,310,782 19,556,193 2,069,935 19,516,273 7,000 2,733,441 1,708,290 \$149,608,954 9,950,000 0 130,206 \$159,689,160 \$21,190,129 29,933,438 26,863,362 0 56,292,871 11,542,811 3,305,785 757,455 79,500 0 \$149,965,351 1,116,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827 19,849,770 0 3,726,487 42,500 1,099,330 4,010,000 \$64,431,547 226,036 0 0 \$64,657,583 \$14,793,360 9,604,215 6,895,276 0 18,127,688 2,541,085 614,244 685,048 301,000 1,833,053 \$55,394,969 645,000	2008 Amended \$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827 19,849,770 0 3,726,487 42,500 1,099,330 4,010,000 \$64,431,547 0 226,036 \$64,657,583 \$14,997,204 9,747,808 6,895,276 0 18,127,688 2,541,085 610,589 688,982 301,000 1,485,337 \$55,394,969 645,000	2009 Budget \$25,598,235 0 355,743 56,351 349,615 4,953,093 4,611,605 19,122,475 0 2,810,786 54,500 1,370,000 4,549,699 \$63,832,102 0 0 536,824 \$64,368,926 \$11,857,040 10,270,342 7,020,700 0 17,484,090 2,451,410 630,763 827,261 378,000 1,564,789 \$52,484,395 1,690,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$71,930,000 0 155,000 0 1,896,450 20,697,830 6,579,103 23,680,398 7,166,160 21,127,226 7,000 3,212,370 1,477,617 \$157,929,154 1,678,190 0 \$159,607,344 \$20,336,123 28,619,126 9,384,808 0 65,822,020 11,012,793 2,997,676 742,222 82,500 0 \$138,997,268 755,000 1,134,507 21,612,298 0	2008 Amended \$71,930,000 0 155,000 0 1,896,450 21,575,829 6,579,103 24,370,000 7,554,310 22,420,446 15,450 3,212,370 1,803,888 \$161,512,846 0 0 1,758,200 \$163,271,046 \$21,122,528 30,510,658 18,182,056 0 66,336,679 11,322,257 3,551,726 766,252 82,500 0 \$151,854,656 755,000 1,134,507	No 2009 Budget \$76,095,000 0 155,000 0 1,819,390 18,637,650 7,310,782 19,556,193 2,069,935 19,516,273 7,000 2,733,441 1,708,290 \$149,608,954 9,950,000 0 130,206 \$159,689,160 \$21,190,129 29,933,438 26,863,362 0 56,292,871 11,542,811 3,305,785 757,455 79,500 0 \$149,965,351 1,116,500 1,004,873	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827 19,849,770 0 3,726,487 42,500 1,099,330 4,010,000 \$64,431,547 226,036 0 0 \$64,657,583 \$14,793,360 9,604,215 6,895,276 0 18,127,688 2,541,085 614,244 685,048 301,000 1,833,053 \$55,394,969 645,000 1,264,863 11,044,000 2,411,021	2008 Amended \$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827 19,849,770 0 3,726,487 42,500 1,099,330 4,010,000 \$64,431,547 0 226,036 \$64,657,583 \$14,997,204 9,747,808 6,895,276 0 18,127,688 2,541,085 610,589 688,982 301,000 1,485,337 \$55,394,969 645,000 1,264,863	2009 Budget \$25,598,235 0 355,743 56,351 349,615 4,953,093 4,611,605 19,122,475 0 2,810,786 54,500 1,370,000 4,549,699 \$63,832,102 0 0 536,824 \$64,368,926 \$11,857,040 10,270,342 7,020,700 0 17,484,090 2,451,410 630,763 827,261 378,000 1,564,789 \$52,484,395 1,690,000 1,127,691
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$71,930,000 0 1,55,000 0 1,896,450 20,697,830 6,579,103 23,680,398 7,166,160 21,127,226 7,000 3,212,370 1,477,617 \$157,929,154 1,678,190 0 \$159,607,344 \$20,336,123 28,619,126 9,384,808 0 65,822,020 11,012,793 2,997,676 742,222 82,500 \$138,997,268 755,000 1,134,507 21,612,298 0 0	2008 Amended \$71,930,000 155,000 0 1,896,450 21,575,829 6,579,103 24,370,000 7,554,310 22,420,446 15,450 3,212,370 1,803,888 \$161,512,846 0 0 1,758,200 \$163,271,046 \$21,122,528 30,510,658 18,182,056 0 66,336,679 11,322,257 3,531,726 766,252 82,500 0 \$151,854,656 755,000 1,134,507 23,048,991 0 0	No 2009 Budget \$76,095,000 0 155,000 0 1,819,390 18,637,650 7,310,782 19,556,193 2,069,935 19,516,273 7,000 2,733,441 1,708,290 \$149,608,954 9,950,000 0 130,206 \$159,689,160 \$21,190,129 29,933,438 26,863,362 29,933,438 26,863,362 56,292,871 11,542,811 3,305,785 757,455 79,500 0 \$149,965,351 1,116,500 1,004,873 18,650,244 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827 19,849,770 0 3,726,487 42,500 1,099,330 4,010,000 \$64,431,547 226,036 0 \$64,657,583 \$14,793,360 9,604,215 6,895,276 0 18,127,688 2,541,085 614,244 685,048 301,000 1,833,053 \$55,394,969 645,000 1,264,863 11,044,000 2,411,021 1,106,816	2008 Amended \$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827 19,849,770 0 3,726,487 42,500 1,099,330 4,010,000 \$64,431,547 0 0 226,036 \$64,657,583 \$14,997,204 9,747,808 6,895,276 0 18,127,688 2,541,085 610,589 688,982 301,000 1,485,337 \$55,394,969 645,000 1,264,863 11,044,000 2,411,021 1,106,816	2009 Budget \$25,598,235 0 355,743 56,351 349,615 4,953,093 4,611,605 19,122,475 0 2,810,786 54,500 1,370,000 4,549,699 \$63,832,102 0 536,824 \$64,368,926 \$11,857,040 10,270,342 7,020,700 0 17,484,090 2,451,410 630,763 827,261 378,000 1,564,789 \$52,484,395 1,690,000 1,127,691 9,550,000 2,662,729 2,402,078
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$71,930,000 0 155,000 0 1,896,450 20,697,830 6,579,103 23,680,398 7,166,160 21,127,226 7,000 3,212,370 1,477,617 \$157,929,154 1,678,190 0 \$159,607,344 \$20,336,123 28,619,126 9,384,808 0 65,822,020 11,012,793 2,997,676 742,222 82,500 0 \$138,997,268 755,000 1,134,507 21,612,298 0	2008 Amended \$71,930,000 0 155,000 0 1,896,450 21,575,829 6,579,103 24,370,000 7,554,310 22,420,446 15,450 3,212,370 1,803,888 \$161,512,846 0 0 1,758,200 \$163,271,046 \$21,122,528 30,510,658 18,182,056 0 66,336,679 11,322,257 3,531,726 766,252 82,500 0 \$151,854,656 755,000 1,134,507 23,048,991 0	No 2009 Budget \$76,095,000 0 155,000 0 1,819,390 18,637,650 7,310,782 19,556,193 2,069,935 19,516,273 7,000 2,733,441 1,708,290 \$149,608,954 9,950,000 0 130,206 \$159,689,160 \$21,190,129 29,933,438 26,863,362 0 56,292,871 11,542,811 3,305,785 757,455 79,500 0 \$149,965,351 1,116,500 1,004,873 18,650,244 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827 19,849,770 0 3,726,487 42,500 1,099,330 4,010,000 \$64,431,547 226,036 0 0 \$64,657,583 \$14,793,360 9,604,215 6,895,276 0 18,127,688 2,541,085 614,244 685,048 301,000 1,833,053 \$55,394,969 645,000 1,264,863 11,044,000 2,411,021	2008 Amended \$24,119,376 0 337,900 58,001 416,150 6,256,206 4,515,827 19,849,770 0 3,726,487 42,500 1,099,330 4,010,000 \$64,431,547 0 226,036 \$64,657,583 \$14,997,204 9,747,808 6,895,276 0 18,127,688 2,541,085 610,589 688,982 301,000 1,485,337 \$\$53,94,969 645,000 1,264,863 11,044,000 2,411,021	2009 Budget \$25,598,235 0 355,743 56,351 349,615 4,953,093 4,611,605 19,122,475 0 2,810,786 54,500 1,370,000 4,549,699 \$63,832,102 0 536,824 \$64,368,926 \$11,857,040 10,270,342 7,020,700 0 17,484,090 2,451,410 630,763 827,261 378,000 1,564,789 \$52,484,395 1,690,000 1,127,691 9,550,000 2,662,729

Name of County: Pennington Adopted budgets for the following funds: GF:		DS: Yes CP:		Name of County: Pine Adopted budgets for the following funds: GF:		DS: Yes CP:	
	2008 Revised Budget	2008 Amended	2009 Budget	_	2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$5,251,907	\$5,251,907	\$5,746,918	Revenues Property Taxes	\$13,993,627	\$0	\$14,289,330
Property Taxes Tax Increments	0	\$3,231,907 0	0	Tax Increments	913,993,027	0	0
All Other Taxes	170,227	170,227	201,867	All Other Taxes	148,500	0	175,800
Special Assessments	150,000	150,000	150,000	Special Assessments	0	0	0
Licenses and Permits	3,475	3,475	3,413	Licenses and Permits	20,000	0	20,000
Federal Grants	1,422,500	1,422,500	1,525,626	Federal Grants	3,000	0	3,000
State General Purpose Aid	1,557,386	1,557,386	1,524,220	State General Purpose Aid	1,294,044	0	0
State Categorical Aid	4,975,337	4,975,337	4,666,913	State Categorical Aid	536,266	0	580,266
Grants from County/Other Local Units	327,808	327,808	305,985	Grants from County/Other Local Units	0	0	0
Charges for Services Fines and Forfeits	1,479,078	1,479,078	1,318,925	Charges for Services Fines and Forfeits	7,022	0	7,022
Interest on Investments	16,500 103,000	16,500 103,000	16,000 102,500	Interest on Investments	513,114 443,000	0	320,000 160,000
All Other Revenues	1,002,198	1,002,198	902,004	All Other Revenues	909,022	0	395,000
Total Revenues			\$16,464,371	Total Revenues	\$17,867,595	\$0	\$15,950,418
Proceeds from Bond Sales	\$16,459,416 0	\$16,459,416 0	\$10,404,571	Proceeds from Bond Sales	1,224,382	0	1,311,538
Other Financing Sources	23,225	23,225	3,000	Other Financing Sources	2,236,631	0	2,193,349
Transfers from Other Funds	0	0	0	Transfers from Other Funds	12,341,531	0	10,637,277
Total Revenues and Other Sources	\$16,482,641	\$16.482.641	\$16,467,371	Total Revenues and Other Sources	\$33,670,139	\$0	\$30,092,582
_	\$10,462,041	\$10,462,041	\$10,407,371	_	333,070,139		\$30,092,382
Current Expenditures General Government	\$2,345,958	\$2,345,958	\$2,328,207	Current Expenditures General Government	\$5,450,737	\$0	\$4,569,362
	2,791,507	2,791,507	2,951,990		6,733,649	0	6,983,663
Public Safety Streets and Highways (excluding Const.)	2,292,066	2,292,066	2,370,062	Public Safety Streets and Highways (excluding Const.)	3,569,015	0	3,450,111
Sanitation Sanitation	173,250	173,250	96,000	Sanitation Sanitation	198,014	0	307,720
Human Services	4,872,800	4,872,800	5,045,875	Human Services	7,655,613	0	7,834,590
Health	60,906	60,906	60,906	Health	966,258	0	1,067,390
Culture and Recreation	171,814	171,814	172,814	Culture and Recreation	310,764	0	314,576
Conservation of Natural Resources Economic Development & Housing	454,386	454,386	468,218	Conservation of Natural Resources Economic Development & Housing	1,000,114	0	810,208
All Other Current Expenditures	10,750 338,466	10,750 338,466	10,750 341,500	All Other Current Expenditures	6,400 44,403	0	6,400 21,600
Total Current Expenditures	\$13,511,903	\$13,511,903	\$13,846,322	Total Current Expenditures	\$25,934,967	\$0	\$25,365,620
Debt Service - Principal	190,000	190,000	200,000	Debt Service - Principal	730,000	0	755,000
Interest and Fiscal Charges	89,313	89,313	83,903	Interest and Fiscal Charges	1,457,176	0	1,438,349
Streets and Highways Capital Outlay	1,985,000	1,985,000	1,789,500	Streets and Highways Capital Outlay	6,024,733	0	2,998,807
All Other Capital Outlay	548,840	548,840	433,960	All Other Capital Outlay	0	0	2,776,867
Other Financing Uses	0	348,840 0	433,900	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	177,573	0	0
-				-			
Total Expenditures and Other Uses_	\$16,325,056	\$16,325,056	\$16,353,685	Total Expenditures and Other Uses_	\$34,324,449	\$0	\$30,557,776
				_			
Name of County: Pipestone				Name of County: Polk			
Name of County: Pipestone Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	_	Name of County: Polk Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	Yes SR: No 2008 Revised	DS: Yes CP:	_		Yes SR: Yes 2008 Revised	DS: Yes CP: 2008	Yes 2009
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$3,871,193	2008 Amended \$3,871,193	2009 Budget \$4,020,184	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$15,824,158	2008 Amended \$15,824,158	2009 Budget \$16,383,614
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$3,871,193 0	2008 Amended \$3,871,193 0	No 2009 Budget \$4,020,184	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$15,824,158 0	2008 Amended \$15,824,158 0	2009 Budget \$16,383,614 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$3,871,193 0 343,500	2008 Amended \$3,871,193 0 343,500	2009 Budget \$4,020,184	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$15,824,158 0 0	2008 Amended \$15,824,158 0 0	2009 Budget \$16,383,614
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$3,871,193 0 343,500 112,251	2008 Amended \$3,871,193 0 343,500 112,251	2009 Budget \$4,020,184 0 382,000 186,500	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$15,824,158 0 0 1,735,000	2008 Amended \$15,824,158 0 0 1,735,000	2009 Budget \$16,383,614 0 100,000 1,766,300
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$3,871,193 0 343,500	2008 Amended \$3,871,193 0 343,500	No 2009 Budget \$4,020,184 0 382,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$15,824,158 0 0	2008 Amended \$15,824,158 0 0	2009 Budget \$16,383,614 0 100,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$3,871,193 0 343,500 112,251 16,110	2008 Amended \$3,871,193 0 343,500 112,251 16,110	2009 Budget \$4,020,184 0 382,000 186,500 13,030	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$15,824,158 0 0 1,735,000 36,400	2008 Amended \$15,824,158 0 0 1,735,000 36,400	2009 Budget \$16,383,614 0 100,000 1,766,300 37,400
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$3,871,193 0 343,500 112,251 16,110 351,279	2008 Amended \$3,871,193 0 343,500 112,251 16,110 351,279	2009 Budget \$4,020,184 0 382,000 186,500 13,030 313,799	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$15,824,158 0 0 1,735,000 36,400 7,229,742	2008 Amended \$15,824,158 0 0 1,735,000 36,400 7,229,742	2009 Budget \$16,383,614 0 100,000 1,766,300 37,400 4,915,580
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410	2008 Amended \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410	No 2009 Budget \$4,020,184 0 382,000 186,500 13,030 313,799 2,190,391	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694	2008 Amended \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694	2009 Budget \$16,383,614 0 100,000 1,766,300 37,400 4,915,580 3,928,482
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036	2008 Amended \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036	No 2009 Budget \$4,020,184 0 382,000 186,500 13,030 313,799 2,190,391 5,702,537 0 1,470,267	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072	2008 Amended \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072	2009 Budget \$16,383,614 0 100,000 1,766,300 37,400 4,915,580 3,928,482 14,234,135 0 8,383,857
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500	2008 Amended \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500	No 2009 Budget \$4,020,184 0 382,000 186,500 13,030 313,799 2,190,391 5,702,537 0 1,470,267 13,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500	2008 Amended \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500	2009 Budget \$16,383,614 0 100,000 1,766,300 37,400 4,915,580 3,928,482 14,234,135 0 8,383,857 42,600
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000	2008 Amended \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000	No 2009 Budget \$4,020,184 0 382,000 186,500 13,030 313,799 2,190,391 5,702,537 0 1,470,267 13,000 354,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 335,000	2008 Amended \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 335,000	2009 Budget \$16,383,614 0 100,000 1,766,300 37,400 4,915,580 3,928,482 14,234,135 0 8,383,857 42,600 406,300
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000 518,369	2008 Amended \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000 518,369	No 2009 Budget \$4,020,184 0 382,000 186,500 13,030 313,799 2,190,391 5,702,537 0 1,470,267 13,000 354,000 600,671	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 335,000 1,779,754	2008 Amended \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 335,000 1,779,754	2009 Budget \$16,383,614 0 100,000 1,766,300 37,400 4,915,580 3,928,482 14,234,135 0 8,383,857 42,600 406,300 1,386,998
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000 518,369 \$12,181,809	2008 Amended \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000 518,369	No 2009 Budget \$4,020,184 0 382,000 186,500 13,030 313,799 2,190,391 5,702,537 0 1,470,267 13,000 354,000 600,671	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 335,000 1,779,754 \$51,948,311	2008 Amended \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 335,000 1,779,754 \$51,948,311	2009 Budget \$16,383,614 0 100,000 1,766,300 37,400 4,915,580 3,928,482 14,234,135 0 8,383,857 42,600 406,300
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000 518,369 \$12,181,809 0	2008 Amended \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000 518,369 \$12,181,809 0	No 2009 Budget \$4,020,184 0 382,000 186,500 13,030 313,799 2,190,391 5,702,537 0 1,470,267 13,000 354,000 600,671 \$15,246,379 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 335,000 1,779,754 \$51,948,311 1,144,025	2008 Amended \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 335,000 1,779,754 \$51,948,311 1,171,800	2009 Budget \$16,383,614 0 100,000 1,766,300 37,400 4,915,580 3,928,482 14,234,135 0 8,383,857 42,600 406,300 1,386,998 \$51,585,266 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000 518,369 \$12,181,809 0	2008 Amended \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000 518,369 \$12,181,809 0	No 2009 Budget \$4,020,184 0 382,000 186,500 13,030 313,799 2,190,391 5,702,537 0 1,470,267 13,000 354,000 600,671 \$15,246,379 0 1,146,522	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 335,000 1,779,754 \$51,948,311 1,144,025 1,171,800	2008 Amended \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 335,000 1,779,754 \$51,948,311 1,171,800 1,998,879	2009 Budget \$16,383,614 0 100,000 1,766,300 37,400 4,915,580 3,928,482 14,234,135 0 8,383,857 42,600 406,300 1,386,998 \$51,585,266 0 909,406
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000 518,369 \$12,181,809 0 0	2008 Amended \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000 425,000 518,369 \$12,181,809 0 0	No 2009 Budget \$4,020,184 0 382,000 186,500 13,030 313,799 2,190,391 5,702,537 0 1,470,267 13,000 354,000 600,671 \$15,246,379 0 1,146,522 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 335,000 1,779,754 \$51,948,311 1,144,025 1,171,800 1,998,879	2008 Amended \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 335,000 1,779,754 \$51,948,311 1,171,800 1,998,879 1,144,025	2009 Budget \$16,383,614 0 100,000 1,766,300 37,400 4,915,580 3,928,482 14,234,135 0 8,383,857 42,600 406,300 1,386,998 \$51,585,266 0 909,406 1,629,198
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000 518,369 \$12,181,809 0	2008 Amended \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000 518,369 \$12,181,809 0	No 2009 Budget \$4,020,184 0 382,000 186,500 13,030 313,799 2,190,391 5,702,537 0 1,470,267 13,000 354,000 600,671 \$15,246,379 0 1,146,522	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 335,000 1,779,754 \$51,948,311 1,144,025 1,171,800	2008 Amended \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 335,000 1,779,754 \$51,948,311 1,171,800 1,998,879	2009 Budget \$16,383,614 0 100,000 1,766,300 37,400 4,915,580 3,928,482 14,234,135 0 8,383,857 42,600 406,300 1,386,998 \$51,585,266 0 909,406
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000 518,369 \$12,181,809 0 0 \$12,181,809	2008 Amended \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000 518,369 \$12,181,809 0 0	No 2009 Budget \$4,020,184 0 382,000 186,500 13,030 313,799 2,190,391 5,702,537 0 1,470,267 13,000 354,000 600,671 \$15,246,379 0 1,146,522 0 \$16,392,901	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 335,000 1,779,754 \$51,948,311 1,144,025 1,171,800 1,998,879 \$56,263,015	2008 Amended \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 335,000 1,779,754 \$51,948,311 1,171,800 1,998,879 1,144,025 \$56,263,015	2009 Budget \$16,383,614 0 100,000 1,766,300 37,400 4,915,580 3,928,482 14,234,135 0 8,383,857 42,600 406,300 1,386,998 \$51,585,266 0 909,406 1,629,198 \$54,123,870
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000 518,369 \$12,181,809 0 0 \$12,181,809 \$2,888,737	2008 Amended \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000 518,369 \$12,181,809 0 0 \$12,181,809	No 2009 Budget \$4,020,184 0 382,000 186,500 13,030 313,799 2,190,391 5,702,537 0 1,470,267 13,000 354,000 600,671 \$15,246,379 0 1,146,522 0 \$16,392,901	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 335,000 1,779,754 \$51,948,311 1,144,025 1,171,800 1,998,879 \$56,263,015	2008 Amended \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 335,000 1,779,754 \$51,948,311 1,171,800 1,998,879 1,144,025 \$\$56,263,015	2009 Budget \$16,383,614 0 100,000 1,766,300 37,400 4,915,580 3,928,482 14,234,135 0 8,383,857 42,600 406,300 1,386,998 \$51,585,266 0 909,406 1,629,198 \$54,123,870
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000 518,369 \$12,181,809 0 \$0 \$12,181,809 \$2,888,737 2,274,902	2008 Amended \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000 518,369 \$12,181,809 0 0 \$12,181,809 \$2,888,737 2,274,902	No 2009 Budget \$4,020,184 0 382,000 186,500 13,030 313,799 2,190,391 5,702,537 0 1,470,267 13,000 354,000 600,671 \$15,246,379 0 1,146,522 0 \$16,392,901 \$4,000,092 2,253,970	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 335,000 1,779,754 \$51,948,311 1,144,025 1,171,800 1,998,879 \$56,263,015 \$8,630,611 7,289,928	2008 Amended \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 335,000 1,779,754 \$51,948,311 1,171,800 1,998,879 1,144,025 \$\$56,263,015	2009 Budget \$16,383,614 0 100,000 1,766,300 37,400 4,915,580 3,928,482 14,234,135 0 8,383,857 42,600 406,300 1,386,998 \$51,585,266 0 909,406 1,629,198 \$54,123,870 \$8,994,341 7,658,702
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000 518,369 \$12,181,809 0 0 \$12,181,809 \$2,888,737	2008 Amended \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000 518,369 \$12,181,809 0 0 \$12,181,809 \$2,888,737 2,274,902 2,008,671	No 2009 Budget \$4,020,184 0 382,000 186,500 13,030 313,799 2,190,391 5,702,537 0 1,470,267 13,000 354,000 600,671 \$15,246,379 0 1,146,522 0 \$16,392,901	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 335,000 1,779,754 \$51,948,311 1,144,025 1,171,800 1,998,879 \$56,263,015	2008 Amended \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 335,000 1,779,754 \$51,948,311 1,171,800 1,998,879 1,144,025 \$\$56,263,015 \$8,630,611 7,289,928 3,959,910	2009 Budget \$16,383,614 0 100,000 1,766,300 37,400 4,915,580 3,928,482 14,234,135 0 8,383,857 42,600 406,300 1,386,998 \$51,585,266 0 909,406 1,629,198 \$54,123,870
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000 518,369 \$12,181,809 0 0 \$12,181,809 \$2,888,737 2,274,902 2,008,671 162,251 2,729,455	2008 Amended \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000 518,369 \$12,181,809 0 0 \$12,181,809 \$2,888,737 2,274,902 2,008,671 162,251 2,729,455	No 2009 Budget \$4,020,184 0 382,000 186,500 13,030 313,799 2,190,391 5,702,537 0 1,470,267 13,000 354,000 600,671 \$15,246,379 0 1,146,522 0 \$16,392,901 \$4,000,092 2,253,970 2,350,418	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 335,000 1,779,754 \$51,948,311 1,144,025 1,171,800 1,998,879 \$56,263,015 \$8,630,611 7,289,928 3,959,910 2,398,332 15,624,969	2008 Amended \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 335,000 1,779,754 \$51,948,311 1,171,800 1,998,879 1,144,025 \$\$56,263,015	2009 Budget \$16,383,614 0 100,000 1,766,300 37,400 4,915,580 3,928,482 14,234,135 0 8,383,857 42,600 406,300 1,386,998 \$51,585,266 0 909,406 1,629,198 \$54,123,870 \$8,994,341 7,658,702 4,031,103
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000 518,369 \$12,181,809 0 0 \$12,181,809 \$2,888,737 2,274,902 2,008,671 162,251 2,729,455 66,000	2008 Amended \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000 518,369 \$12,181,809 0 0 \$12,181,809 \$2,888,737 2,274,902 2,008,671 162,251 2,729,455 66,000	No 2009 Budget \$4,020,184 0 382,000 186,500 13,030 313,799 2,190,391 5,702,537 0 1,470,267 13,000 354,000 600,671 \$15,246,379 0 1,146,522 0 \$16,392,901 \$4,000,092 2,253,970 2,350,418 181,980 2,818,965 66,515	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 335,000 1,779,754 \$51,948,311 1,144,025 1,171,800 1,998,879 \$56,263,015 \$8,630,611 7,289,928 3,959,910 2,398,332 15,624,969 2,431,877	2008 Amended \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 335,000 1,779,754 \$51,948,311 1,171,800 1,998,879 1,144,025 \$\$56,263,015 \$8,630,611 7,289,928 3,959,910 2,398,332 15,624,969 2,431,877	2009 Budget \$16,383,614 0 100,000 1,766,300 37,400 4,915,580 3,928,482 14,234,135 0 8,383,857 42,600 406,300 1,386,998 \$51,585,266 0 909,406 1,629,198 \$54,123,870 \$8,994,341 7,658,702 4,031,103 2,785,374 15,849,549 2,508,362
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000 518,369 \$12,181,809 0 0 \$12,181,809 \$2,888,737 2,274,902 2,008,671 162,251 2,729,455 66,000 193,510	2008 Amended \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000 518,369 \$12,181,809 0 0 \$12,181,809 \$2,888,737 2,274,902 2,008,671 162,251 2,729,455 66,000 193,510	No 2009 Budget \$4,020,184 0 382,000 186,500 13,030 313,799 2,190,391 5,702,537 0 1,470,267 13,000 354,000 600,671 \$15,246,379 0 1,146,522 0 \$16,392,901 \$4,000,092 2,253,970 2,350,418 181,980 2,818,965 66,515 197,270	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 335,000 1,779,754 \$51,948,311 1,144,025 1,171,800 1,998,879 \$\$56,263,015 \$8,630,611 7,289,928 3,959,910 2,398,332 15,624,969 2,431,877 249,206	2008 Amended \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 1,779,754 \$51,948,311 1,171,800 1,998,879 1,144,025 \$\$56,263,015 \$8,630,611 7,289,928 3,959,910 2,398,332 15,624,969 2,431,877 249,206	2009 Budget \$16,383,614 0 100,000 1,766,300 37,400 4,915,580 3,928,482 14,234,135 0 8,383,857 42,600 406,300 1,386,998 \$51,585,266 0 909,406 1,629,198 \$54,123,870 \$8,994,341 7,658,702 4,031,103 2,785,374 15,849,549 2,508,362 249,206
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000 518,369 \$12,181,809 0 0 \$12,181,809 \$2,888,737 2,274,902 2,008,671 162,251 2,729,455 66,000 193,510 390,973	2008 Amended \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000 518,369 \$12,181,809 0 0 \$12,181,809 \$2,888,737 2,274,902 2,008,671 162,251 2,729,455 66,000 193,510 390,973	No 2009 Budget \$4,020,184 0 382,000 186,500 13,030 313,799 2,190,391 5,702,537 0 1,470,267 13,000 354,000 600,671 \$15,246,379 0 1,146,522 0 \$16,392,901 \$4,000,092 2,253,970 2,350,418 181,980 2,818,965 66,515 197,270 435,450	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 335,000 1,779,754 \$51,948,311 1,144,025 1,171,800 1,998,879 \$56,263,015 \$8,630,611 7,289,928 3,959,910 2,398,332 15,624,969 2,431,877 249,206 401,197	2008 Amended \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 335,000 1,779,754 \$51,948,311 1,171,800 1,998,879 1,144,025 \$56,263,015 \$8,630,611 7,289,928 3,959,910 2,398,332 15,624,969 2,431,877 249,206 401,197	2009 Budget \$16,383,614 0 100,000 1,766,300 37,400 4,915,580 3,928,482 14,234,135 0 8,383,857 42,600 406,300 1,386,998 \$51,585,266 0 909,406 1,629,198 \$54,123,870 \$8,994,341 7,658,702 4,031,103 2,785,374 15,849,549 2,508,362 249,206 322,553
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000 518,369 \$12,181,809 0 0 \$12,181,809 \$2,888,737 2,274,902 2,008,671 162,251 2,729,455 66,000 193,510	2008 Amended \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000 518,369 \$12,181,809 0 0 \$12,181,809 \$2,888,737 2,274,902 2,008,671 162,251 2,729,455 66,000 193,510	No 2009 Budget \$4,020,184 0 382,000 186,500 13,030 313,799 2,190,391 5,702,537 0 1,470,267 13,000 354,000 600,671 \$15,246,379 0 1,146,522 0 \$16,392,901 \$4,000,092 2,253,970 2,350,418 181,980 2,818,965 66,515 197,270 435,450 63,165	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 335,000 1,779,754 \$51,948,311 1,144,025 1,171,800 1,998,879 \$\$56,263,015 \$8,630,611 7,289,928 3,959,910 2,398,332 15,624,969 2,431,877 249,206	2008 Amended \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 335,000 1,779,754 \$51,948,311 1,171,800 1,998,879 1,144,025 \$56,263,015 \$8,630,611 7,289,928 3,959,910 2,398,332 15,624,969 2,431,877 249,206 401,197 0	2009 Budget \$16,383,614 0 100,000 1,766,300 37,400 4,915,580 3,928,482 14,234,135 0 8,383,857 42,600 406,300 1,386,998 \$51,585,266 0 909,406 1,629,198 \$54,123,870 \$8,994,341 7,658,702 4,031,103 2,785,374 15,849,549 2,508,362 249,206 322,553 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000 518,369 \$12,181,809 0 0 \$12,181,809 \$2,888,737 2,274,902 2,008,671 162,251 2,729,455 66,000 193,510 390,973 63,165 0	2008 Amended \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000 518,369 \$12,181,809 0 0 \$12,181,809 \$2,888,737 2,274,902 2,008,671 162,251 2,729,455 66,000 193,510 390,973 63,165 0	No 2009 Budget \$4,020,184 0 382,000 186,500 13,030 313,799 2,190,391 5,702,537 0 1,470,267 13,000 354,000 600,671 \$15,246,379 0 1,146,522 0 \$16,392,901 \$4,000,092 2,253,970 2,350,418 181,980 2,818,965 66,515 197,270 435,450 63,165 2,300	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 335,000 1,779,754 \$51,948,311 1,144,025 1,171,800 1,998,879 \$56,263,015 \$8,630,611 7,289,928 3,959,910 2,398,332 15,624,969 2,431,877 249,206 401,197 1,985,381 0	2008 Amended \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 335,000 1,779,754 \$51,948,311 1,171,800 1,998,879 1,144,025 \$\$56,263,015 \$8,630,611 7,289,928 3,959,910 2,398,332 15,624,969 2,431,877 249,206 401,197 0 1,985,381	2009 Budget \$16,383,614 0 100,000 1,766,300 37,400 4,915,580 3,928,482 14,234,135 0 8,383,857 42,600 406,300 1,386,998 \$51,585,266 0 909,406 1,629,198 \$54,123,870 \$8,994,341 7,658,702 4,031,103 2,785,374 15,849,549 2,508,362 249,206 322,553 0 2,114,125
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000 518,369 \$12,181,809 0 0 \$12,181,809 \$2,888,737 2,274,902 2,008,671 162,251 2,729,455 66,000 193,510 390,973 63,165	2008 Amended \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000 518,369 \$12,181,809 0 0 \$12,181,809 \$2,888,737 2,274,902 2,008,671 162,251 2,729,455 66,000 193,510 390,973 63,165	No 2009 Budget \$4,020,184 0 382,000 186,500 13,030 313,799 2,190,391 5,702,537 0 1,470,267 13,000 354,000 600,671 \$15,246,379 0 1,146,522 0 \$16,392,901 \$4,000,092 2,253,970 2,350,418 181,980 2,818,965 66,515 197,270 435,450 63,165	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 335,000 1,779,754 \$51,948,311 1,144,025 1,171,800 1,998,879 \$56,263,015 \$8,630,611 7,289,928 3,959,910 2,398,332 15,624,969 2,431,877 249,206 401,197 1,985,381	2008 Amended \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 335,000 1,779,754 \$51,948,311 1,171,800 1,998,879 1,144,025 \$56,263,015 \$8,630,611 7,289,928 3,959,910 2,398,332 15,624,969 2,431,877 249,206 401,197 0	2009 Budget \$16,383,614 0 100,000 1,766,300 37,400 4,915,580 3,928,482 14,234,135 0 8,383,857 42,600 406,300 1,386,998 \$51,585,266 0 909,406 1,629,198 \$54,123,870 \$8,994,341 7,658,702 4,031,103 2,785,374 15,849,549 2,508,362 249,206 322,553 0 2,114,125 \$44,513,315
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000 518,369 \$12,181,809 0 0 \$12,181,809 \$2,888,737 2,274,902 2,008,671 162,251 2,729,455 66,000 193,510 390,973 63,165 0 \$10,777,664	2008 Amended \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000 518,369 \$12,181,809 0 0 \$12,181,809 \$2,888,737 2,274,902 2,008,671 162,251 2,729,455 66,000 193,510 390,973 63,165 0 \$10,777,664	No 2009 Budget \$4,020,184 0 382,000 186,500 13,030 313,799 2,190,391 5,702,537 0 1,470,267 13,000 354,000 600,671 \$15,246,379 0 1,146,522 0 \$16,392,901 \$4,000,092 2,253,970 2,350,418 181,980 2,818,965 66,515 197,270 435,450 63,165 2,300 \$12,370,125	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 335,000 1,779,754 \$51,948,311 1,144,025 1,171,800 1,998,879 \$\$56,263,015 \$8,630,611 7,289,928 3,959,910 2,398,332 15,624,969 2,431,877 249,206 401,197 1,985,381 0 \$42,971,411	2008 Amended \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 1,779,754 \$51,948,311 1,171,800 1,998,879 1,144,025 \$\$56,263,015 \$8,630,611 7,289,928 3,959,910 2,398,332 15,624,969 2,431,877 249,206 401,197 0 1,985,381 \$42,971,411	2009 Budget \$16,383,614 0 100,000 1,766,300 37,400 4,915,580 3,928,482 14,234,135 0 8,383,857 42,600 406,300 1,386,998 \$51,585,266 0 909,406 1,629,198 \$54,123,870 \$8,994,341 7,658,702 4,031,103 2,785,374 15,849,549 2,508,362 249,206 322,553 0 2,114,125
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000 518,369 \$12,181,809 0 0 \$12,181,809 \$2,888,737 2,274,902 2,008,671 162,251 2,729,455 66,000 193,510 390,973 63,165 0 \$10,777,664 187,389	2008 Amended \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000 518,369 \$12,181,809 0 \$12,181,809 \$2,888,737 2,274,902 2,008,671 162,251 2,729,455 66,000 193,510 390,973 63,165 0 \$10,777,664 187,389 58,365	No 2009 Budget \$4,020,184 0 382,000 186,500 13,030 313,799 2,190,391 5,702,537 0 1,470,267 13,000 354,000 600,671 \$15,246,379 0 1,146,522 0 \$16,392,901 \$4,000,092 2,253,970 2,350,418 181,980 2,818,965 66,515 197,270 435,450 63,165 2,300 \$12,370,125 189,615 43,004	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 335,000 1,779,754 \$51,948,311 1,144,025 1,171,800 1,998,879 \$56,263,015 \$8,630,611 7,289,928 3,959,910 2,398,332 15,624,969 2,431,877 249,206 401,197 1,985,381 0 \$42,971,411 820,000	2008 Amended \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 335,000 1,779,754 \$51,948,311 1,171,800 1,998,879 1,144,025 \$\$56,263,015 \$8,630,611 7,289,928 3,959,910 2,398,332 15,624,969 2,431,877 249,206 401,197 0 1,985,381 \$42,971,411 820,000 754,695	2009 Budget \$16,383,614 0 100,000 1,766,300 37,400 4,915,580 3,928,482 14,234,135 0 8,383,857 42,600 406,300 1,386,998 \$51,585,266 0 909,406 1,629,198 \$54,123,870 \$8,994,341 7,658,702 4,031,103 2,785,374 15,849,549 2,508,362 249,206 322,553 0 2,114,125 \$44,513,315 825,000 738,358
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000 518,369 \$12,181,809 0 0 \$12,181,809 \$2,888,737 2,274,902 2,008,671 162,251 2,729,455 66,000 193,510 390,973 63,165 0 \$10,777,664 187,389 58,365	2008 Amended \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000 518,369 \$12,181,809 0 0 \$12,181,809 \$2,888,737 2,274,902 2,008,671 162,251 2,729,455 66,000 193,510 390,973 63,165 0 \$10,777,664 187,389 58,365 1,424,359	No 2009 Budget \$4,020,184 0 382,000 186,500 13,030 313,799 2,190,391 5,702,537 0 1,470,267 13,000 354,000 600,671 \$15,246,379 0 1,146,522 0 \$16,392,901 \$4,000,092 2,253,970 2,350,418 181,980 2,818,965 66,515 197,270 435,450 63,165 2,300 \$12,370,125 189,615	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 335,000 1,779,754 \$51,948,311 1,144,025 1,171,800 1,998,879 \$56,263,015 \$8,630,611 7,289,928 3,959,910 2,398,332 15,624,969 2,431,877 249,206 401,197 1,985,381 0 \$42,971,411 820,000 754,695	2008 Amended \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 335,000 1,779,754 \$51,948,311 1,171,800 1,998,879 1,144,025 \$\$56,263,015 \$8,630,611 7,289,928 3,959,910 2,398,332 15,624,969 2,431,877 249,206 401,197 0 1,985,381 \$42,971,411 820,000 754,695 8,818,290	2009 Budget \$16,383,614 0 100,000 1,766,300 37,400 4,915,580 3,928,482 14,234,135 0 8,383,857 42,600 406,300 1,386,998 \$51,585,266 0 909,406 1,629,198 \$54,123,870 \$8,994,341 7,658,702 4,031,103 2,785,374 15,849,549 2,508,362 249,206 322,553 0 2,114,125 \$44,513,315 825,000 738,358 6,356,897
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000 518,369 \$12,181,809 0 0 \$12,181,809 \$2,888,737 2,274,902 2,008,671 162,251 2,729,455 66,000 193,510 390,973 63,165 0 \$10,777,664 187,389 58,365 1,424,359	2008 Amended \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000 518,369 \$12,181,809 0 \$12,181,809 \$2,888,737 2,274,902 2,008,671 162,251 2,729,455 66,000 193,510 390,973 63,165 0 \$10,777,664 187,389 58,365	No 2009 Budget \$4,020,184 0 382,000 186,500 13,030 313,799 2,190,391 5,702,537 0 1,470,267 13,000 354,000 600,671 \$15,246,379 0 1,146,522 0 \$16,392,901 \$4,000,092 2,253,970 2,350,418 181,980 2,818,965 66,515 197,270 435,450 63,165 2,300 \$12,370,125 189,615 43,004 3,674,269	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Dets Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 335,000 1,779,754 \$51,948,311 1,144,025 1,171,800 1,998,879 \$56,263,015 \$8,630,611 7,289,928 3,959,910 2,398,332 15,624,969 2,431,877 249,206 401,197 1,985,381 0 \$42,971,411 820,000 754,695 0	2008 Amended \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 335,000 1,779,754 \$51,948,311 1,171,800 1,998,879 1,144,025 \$\$56,263,015 \$8,630,611 7,289,928 3,959,910 2,398,332 15,624,969 2,431,877 249,206 401,197 0 1,985,381 \$42,971,411 820,000 754,695	2009 Budget \$16,383,614 0 100,000 1,766,300 37,400 4,915,580 3,928,482 14,234,135 0 8,383,857 42,600 406,300 1,386,998 \$51,585,266 0 909,406 1,629,198 \$54,123,870 \$8,994,341 7,658,702 4,031,103 2,785,374 15,849,549 2,508,362 249,206 322,553 0 2,114,125 \$44,513,315 825,000 738,358
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000 518,369 \$12,181,809 0 0 \$12,181,809 \$2,888,737 2,274,902 2,008,671 162,251 2,729,455 66,000 193,510 390,973 63,165 0 \$10,777,664 187,389 58,365 1,424,359 0	2008 Amended \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000 518,369 \$12,181,809 0 0 \$12,181,809 \$2,2888,737 2,274,902 2,008,671 162,251 2,729,455 66,000 193,510 390,973 63,165 0 \$10,777,664 187,389 58,365 1,424,359 0	No 2009 Budget \$4,020,184 0 382,000 186,500 13,030 313,799 2,190,391 5,702,537 0 1,470,267 13,000 354,000 600,671 \$15,246,379 0 1,146,522 0 \$16,392,901 \$4,000,092 2,253,970 2,350,418 181,980 2,818,965 66,515 197,270 435,450 63,165 2,300 \$12,370,125 189,615 43,004 3,674,269 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 335,000 1,779,754 \$51,948,311 1,144,025 1,171,800 1,998,879 \$56,263,015 \$8,630,611 7,289,928 3,959,910 2,398,332 15,624,969 2,431,877 249,206 401,197 1,985,381 0 \$42,971,411 820,000 754,695 0 8,818,290	2008 Amended \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 335,000 1,779,754 \$51,948,311 1,171,800 1,998,879 1,144,025 \$\$56,263,015 \$\$8,630,611 7,289,928 3,959,910 2,398,332 15,624,969 2,431,877 249,206 401,197 0 1,985,381 \$42,971,411 820,000 754,695 8,818,290 2,898,619	2009 Budget \$16,383,614 0 100,000 1,766,300 37,400 4,915,580 3,928,482 14,234,135 0 8,383,857 42,600 406,300 1,386,998 \$51,585,266 0 909,406 1,629,198 \$54,123,870 \$8,994,341 7,658,702 4,031,103 2,785,374 15,849,549 2,508,362 249,206 322,553 0 2,114,125 \$44,513,315 825,000 738,358 6,356,897 1,690,300
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000 518,369 \$12,181,809 0 0 \$12,181,809 \$2,888,737 2,274,902 2,008,671 162,251 2,729,455 66,000 193,510 390,973 63,165 0 \$10,777,644 187,389 58,365 1,424,359 0 0	2008 Amended \$3,871,193 0 343,500 112,251 16,110 351,279 1,367,410 3,858,161 0 1,303,036 15,500 425,000 518,369 \$12,181,809 0 0 \$12,181,809 \$2,888,737 2,274,902 2,008,671 162,251 2,729,455 66,000 193,510 390,973 63,165 0 \$10,777,664 187,389 58,365 1,424,359 0 0	No 2009 Budget \$4,020,184 0 382,000 186,500 13,030 313,799 2,190,391 5,702,537 0 1,470,267 13,000 354,000 600,671 \$15,246,379 0 1,146,522 0 \$16,392,901 \$4,000,092 2,253,970 2,350,418 181,980 2,818,965 66,515 197,270 435,450 63,165 2,300 \$12,370,125 189,615 43,004 3,674,269 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 335,000 1,779,754 \$51,948,311 1,144,025 1,171,800 1,998,879 \$56,263,015 \$8,630,611 7,289,928 3,959,910 2,398,332 15,624,969 2,431,877 249,206 401,197 1,985,381 0 \$42,971,411 820,000 754,695 0 8,818,290 2,898,619	2008 Amended \$15,824,158 0 0 1,735,000 36,400 7,229,742 3,693,694 13,630,991 0 7,645,072 38,500 335,000 1,779,754 \$51,948,311 1,171,800 1,998,879 1,144,025 \$\$56,263,015 \$8,630,611 7,289,928 3,959,910 2,398,332 15,624,969 2,431,877 249,206 401,197 0 1,985,381 \$42,971,411 820,000 754,695 8,818,290 2,898,619 0	2009 Budget \$16,383,614 0 100,000 1,766,300 37,400 4,915,580 3,928,482 14,234,135 0 8,383,857 42,600 406,300 1,386,998 \$51,585,266 0 909,406 1,629,198 \$54,123,870 \$8,994,341 7,658,702 4,031,103 2,785,374 15,849,549 2,508,362 249,206 322,553 0 2,114,125 \$44,513,315 825,000 738,358 6,356,897 1,690,300 0

Name of County: Pope Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of County: Ramsey Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP	Yes
'	2008 Revised Budget	2008 Amended	2009 Budget	'	2008 Revised Budget	2008 Amended	2009 Budget
Revenues		Amenaca		Revenues		Amended	
Property Taxes	\$6,005,268	\$0	\$6,365,496	Property Taxes	\$237,047,408	\$228,288,425	\$247,715,040
Tax Increments	0 50,000	0	0 50,000	Tax Increments	0 1,960,000	0 1,960,000	0 1,942,710
All Other Taxes Special Assessments	30,000	0	0	All Other Taxes Special Assessments	1,960,000	1,900,000	1,942,710
Licenses and Permits	40,000	0	40,000	Licenses and Permits	1,532,445	1,532,445	1,523,401
Federal Grants	1,428,010	0	942,010	Federal Grants	106,086,101	105,218,907	103,149,185
State General Purpose Aid	544,992	0	549,888	State General Purpose Aid	16,625,524	25,384,506	18,284,006
State Categorical Aid	3,564,915	0	3,859,741	State Categorical Aid	80,691,615	76,167,063	78,931,429
Grants from County/Other Local Units Charges for Services	0	0	0	Grants from County/Other Local Units Charges for Services	0	0	0
Fines and Forfeits	970,144 0	0	991,845 0	Fines and Forfeits	65,279,207 581,000	67,710,335 587,461	66,947,199 601,000
Interest on Investments	250,000	0	200,000	Interest on Investments	10,130,553	10,149,516	10,130,553
All Other Revenues	320,359	0	379,820	All Other Revenues	10,394,247	13,578,545	11,159,019
Total Revenues	\$13,173,688	\$0	\$13,378,800	Total Revenues	\$530,328,100	\$530,577,203	\$540,383,542
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	12,550,000	12,640,021	15,600,000
Other Financing Sources	0	0	650,000	Other Financing Sources	0	0	0
Transfers from Other Funds	442,440	0	0	Transfers from Other Funds	96,000	4,201,229	91,800
Total Revenues and Other Sources	\$13,616,128	\$0	\$14,028,800	Total Revenues and Other Sources	\$542,974,100	\$547,418,453	\$556,075,342
Current Expenditures =				Current Expenditures =		<u>-</u>	
General Government	\$2,958,525	\$0	\$3,027,972	General Government	\$76,121,226	\$79,738,348	\$83,469,519
Public Safety	2,070,883	0	2,292,906	Public Safety	110,418,536	112,742,337	114,538,805
Streets and Highways (excluding Const.)	1,931,686 0	0	1,947,584 0	Streets and Highways (excluding Const.)	15,918,179 22,359,866	16,983,628	16,590,978
Sanitation Human Services	2,993,575	0	3,078,679	Sanitation Human Services	189,215,354	22,982,255 194,913,294	20,841,901 193,902,748
Human Services Health	825,006	0	945,595	Human Services Health	30,219,359	31,976,685	31,422,254
Culture and Recreation	106,810	0	107,914	Culture and Recreation	18,599,289	19,313,940	19,746,465
Conservation of Natural Resources Economic Development & Housing	164,861	0	164,263	Conservation of Natural Resources Economic Development & Housing	391,169	615,157	514,192
All Other Current Expenditures	0 384,759	0	200.600	All Other Current Expenditures	22,050,349 2,000,000	27,751,822 1,351,737	22,281,561
Total Current Expenditures	\$11,436,105	\$0	389,680 \$11,954,593	Total Current Expenditures	\$487,293,327	\$508,369,203	2,000,000 \$505,308,423
Debt Service - Principal	489,337	0	670,253	Debt Service - Principal	15,000,893	13,812,600	14,916,150
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	7,875,410	9,063,703	8,796,666
Streets and Highways Capital Outlay	2,172,698	0	2,094,135	Streets and Highways Capital Outlay	21,824,000	3,249,604	13,210,000
All Other Capital Outlay	358,245	0	10,000	All Other Capital Outlay	17,681,450	20,130,855	19,300,000
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	627,703	1,183,524	630,853
Total Expenditures and Other Uses	\$14,456,385	\$0	\$14,728,981	Total Expenditures and Other Uses	\$550,302,783	\$555,809,489	\$562,162,092
	Ψ1 1,130,303	Ψ0	ψ1 4 ,720,701		\$350,302,703	\$555,667,467	\$302,102,072
Name of County: Red Lake				Name of County: Redwood			_
Name of County: Red Lake Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:		Name of County: Redwood Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP	No
	2008 Revised	2008	No 2009		2008 Revised	2008	2009
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended \$0	No 2009	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended \$8,923,959	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget \$1,758,067	2008 Amended	2009 Budget \$1,789,658	Adopted budgets for the following funds: GF:	2008 Revised Budget \$8,348,322	2008 Amended	2009 Budget \$9,728,413
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$1,758,067 0	2008 Amended \$0 0	2009 Budget \$1,789,658 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$8,348,322 0	2008 Amended \$8,923,959 0	2009 Budget \$9,728,413
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$1,758,067 0 41,235 0 1,300	\$0 0 0 0 0 0	No 2009 Budget \$1,789,658 0 48,235 0 1,300	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$8,348,322 0 83,465 557,000 27,695	2008 Amended \$8,923,959 0 83,465 557,000 27,695	\$9,728,413 0 72,500 693,350 26,050
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$1,758,067 0 41,235 0 1,300 260,000	\$008 Amended \$0 0 0 0 0 0	No 2009 Budget \$1,789,658 0 48,235 0 1,300 250,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$8,348,322 0 83,465 557,000 27,695 1,991,092	2008 Amended \$8,923,959 0 83,465 557,000 27,695 1,991,092	2009 Budget \$9,728,413 0 72,500 693,350 26,050 2,655,498
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$1,758,067 0 41,235 0 1,300 260,000 642,899	2008 Amended \$0 0 0 0 0 0 0	No 2009 Budget \$1,789,658 0 48,235 0 1,300 250,000 762,392	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$8,348,322 0 83,465 557,000 27,695 1,991,092 983,245	2008 Amended \$8,923,959 0 83,465 557,000 27,695 1,991,092 1,034,445	2009 Budget \$9,728,413 0 72,500 693,350 26,050 2,655,498 1,625,020
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$1,758,067 0 41,235 0 1,300 260,000 642,899 1,681,495	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$1,789,658 0 48,235 0 1,300 250,000 762,392 1,597,700	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$8,348,322 0 83,465 557,000 27,695 1,991,092 983,245 4,244,037	2008 Amended \$8,923,959 0 83,465 557,000 27,695 1,991,092 1,034,445 4,244,037	2009 Budget \$9,728,413 0 72,500 693,350 26,050 2,655,498 1,625,020 6,099,654
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$1,758,067 0 41,235 0 1,300 260,000 642,899 1,681,495 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,789,658 0 48,235 0 1,300 250,000 762,392 1,597,700 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$8,348,322 0 83,465 557,000 27,695 1,991,092 983,245 4,244,037 1,000	2008 Amended \$8,923,959 0 83,465 557,000 27,695 1,991,092 1,034,445 4,244,037 1,000	2009 Budget \$9,728,413 0 72,500 693,350 26,050 2,655,498 1,625,020 6,099,654 1,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$1,758,067 0 41,235 0 1,300 260,000 642,899 1,681,495	2008 Amended \$0 0 0 0 0 0 0 0	No 2009 Budget \$1,789,658 0 48,235 0 1,300 250,000 762,392 1,597,700	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$8,348,322 0 83,465 557,000 27,695 1,991,092 983,245 4,244,037	2008 Amended \$8,923,959 0 83,465 557,000 27,695 1,991,092 1,034,445 4,244,037	2009 Budget \$9,728,413 0 72,500 693,350 26,050 2,655,498 1,625,020 6,099,654
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$1,758,067 0 41,235 0 1,300 260,000 642,899 1,681,495 0 362,216	\$0 \$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,789,658 0 48,235 0 1,300 250,000 762,392 1,597,700 0 366,329	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$8,348,322 0 83,465 557,000 27,695 1,991,092 983,245 4,244,037 1,000 1,395,982	2008 Amended \$8,923,959 0 83,465 557,000 27,695 1,991,092 1,034,445 4,244,037 1,000 1,395,982	2009 Budget \$9,728,413 0 72,500 693,350 26,050 2,655,498 1,625,020 6,099,654 1,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$1,758,067 0 41,235 0 1,300 260,000 642,899 1,681,495 0 362,216 10,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,789,658 0 48,235 0 1,300 250,000 762,392 1,597,700 0 366,329 9,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$8,348,322 0 83,465 557,000 27,695 1,991,092 983,245 4,244,037 1,000 1,395,982 0	2008 Amended \$8,923,959 0 83,465 557,000 27,695 1,991,092 1,034,445 4,244,037 1,000 1,395,982 0	2009 Budget \$9,728,413 0 72,500 693,350 26,050 2,655,498 1,625,020 6,099,654 1,000 1,365,909 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$1,758,067 0 41,235 0 1,300 260,000 642,899 1,681,495 0 362,216 10,000 168,000 377,940 \$5,303,152	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,789,658 0 48,235 0 1,300 250,000 762,392 1,597,700 0 366,329 9,500 202,000 414,300 \$5,441,414	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$8,348,322 0 83,465 557,000 27,695 1,991,092 983,245 4,244,037 1,000 1,395,982 0 542,000 634,145 \$18,807,983	2008 Amended \$8,923,959 0 83,465 557,000 27,695 1,991,092 1,034,445 4,244,037 1,000 1,395,982 0 542,000 634,145	2009 Budget \$9,728,413 0 72,500 693,350 26,050 2,655,498 1,625,020 6,099,654 1,000 1,365,909 0 532,000 920,974 \$23,720,368
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$1,758,067 0 41,235 0 1,300 260,000 642,899 1,681,495 0 362,216 10,000 168,000 377,940 \$5,303,152 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,789,658 0 48,235 0 1,300 250,000 762,392 1,597,700 0 366,329 9,500 202,000 414,300 \$5,441,414 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$8,348,322 0 83,465 557,000 27,695 1,991,092 983,245 4,244,037 1,000 1,395,982 0 542,000 634,145 \$18,807,983 0	2008 Amended \$8,923,959 0 83,465 557,000 27,695 1,991,092 1,034,445 4,244,037 1,000 1,395,982 0 542,000 634,145 \$19,434,820 4,593,080	2009 Budget \$9,728,413 0 72,500 693,350 26,050 2,655,498 1,625,020 6,099,654 1,000 1,365,909 0 532,000 920,974 \$23,720,368 3,800,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$1,758,067 0 41,235 0 1,300 260,000 642,899 1,681,495 0 362,216 10,000 168,000 377,940 \$5,303,152 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,789,658 0 48,235 0 1,300 250,000 762,392 1,597,700 0 366,329 9,500 202,000 414,300 \$5,441,414 0 166,149	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$8,348,322 0 83,465 557,000 27,695 1,991,092 983,245 4,244,037 1,000 1,395,982 0 542,000 634,145 \$18,807,983 0 75,000	2008 Amended \$8,923,959 0 83,465 557,000 27,695 1,991,092 1,034,445 4,244,037 1,000 1,395,982 0 542,000 634,145 \$19,434,820 4,593,080 75,000	2009 Budget \$9,728,413 0 72,500 693,350 26,050 2,655,498 1,625,020 6,099,654 1,000 1,365,909 0 532,000 920,974 \$23,720,368 3,800,000 90,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$1,758,067 0 41,235 0 1,300 260,000 642,899 1,681,495 0 362,216 10,000 168,000 377,940 \$5,303,152 0 0 152,329	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,789,658 0 48,235 0 1,300 250,000 762,392 1,597,700 0 366,329 9,500 202,000 414,300 \$5,441,414 0 166,149 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$8,348,322 0 83,465 557,000 27,695 1,991,092 983,245 4,244,037 1,000 1,395,982 0 542,000 634,145 \$18,807,983 0 75,000 0	2008 Amended \$8,923,959 0 83,465 557,000 27,695 1,991,092 1,034,445 4,244,037 1,000 1,395,982 0 542,000 634,145 \$19,434,820 4,593,080 75,000 0	2009 Budget \$9,728,413 0 72,500 693,350 26,050 2,655,498 1,625,020 6,099,654 1,000 1,365,909 0 532,000 920,974 \$23,720,368 3,800,000 90,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$1,758,067 0 41,235 0 1,300 260,000 642,899 1,681,495 0 362,216 10,000 168,000 377,940 \$5,303,152 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,789,658 0 48,235 0 1,300 250,000 762,392 1,597,700 0 366,329 9,500 202,000 414,300 \$5,441,414 0 166,149	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$8,348,322 0 83,465 557,000 27,695 1,991,092 983,245 4,244,037 1,000 1,395,982 0 542,000 634,145 \$18,807,983 0 75,000	2008 Amended \$8,923,959 0 83,465 557,000 27,695 1,991,092 1,034,445 4,244,037 1,000 1,395,982 0 542,000 634,145 \$19,434,820 4,593,080 75,000	2009 Budget \$9,728,413 0 72,500 693,350 26,050 2,655,498 1,625,020 6,099,654 1,000 1,365,909 0 532,000 920,974 \$23,720,368 3,800,000 90,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$1,758,067 0 41,235 0 1,300 260,000 642,899 1,681,495 0 362,216 10,000 168,000 377,940 \$5,303,152 0 0 152,329 \$5,455,481	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,789,658 0 48,235 0 1,300 250,000 762,392 1,597,700 0 366,329 9,500 202,000 414,300 \$5,441,414 0 166,149 0 \$5,607,563	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$8,348,322 0 83,465 557,000 27,695 1,991,092 983,245 4,244,037 1,000 1,395,982 0 542,000 634,145 \$18,807,983 0 75,000 0 \$18,882,983	2008 Amended \$8,923,959 0 83,465 557,000 27,695 1,991,092 1,034,445 4,244,037 1,000 1,395,982 0 542,000 634,145 \$19,434,820 4,593,080 75,000 0 \$24,102,900	2009 Budget \$9,728,413 0 72,500 693,350 26,050 2,655,498 1,625,020 6,099,654 1,000 1,365,909 0 532,000 920,974 \$23,720,368 3,800,000 90,000 0 \$27,610,368
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$1,758,067 0 41,235 0 1,300 260,000 642,899 1,681,495 0 362,216 10,000 168,000 377,940 \$5,303,152 0 0 152,329 \$5,455,481	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,789,658 0 48,235 0 1,300 250,000 762,392 1,597,700 0 366,329 9,500 202,000 414,300 \$5,441,414 0 166,149 0 \$5,607,563	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$8,348,322	2008 Amended \$8,923,959 0 83,465 557,000 27,695 1,991,092 1,034,445 4,244,037 1,000 1,395,982 0 542,000 634,145 \$19,434,820 4,593,080 75,000 0 \$24,102,900	2009 Budget \$9,728,413 0 72,500 693,350 26,050 2,655,498 1,6625,020 6,099,654 1,000 1,365,909 0 532,000 920,974 \$23,720,368 3,800,000 90,000 0 \$27,610,368
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$1,758,067 0 41,235 0 1,300 260,000 642,899 1,681,495 0 362,216 10,000 168,000 377,940 \$5,303,152 0 0 152,329 \$5,455,481 \$823,556 1,006,362	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,789,658 0 48,235 0 1,300 250,000 762,392 1,597,700 0 366,329 9,500 202,000 414,300 \$5,441,414 0 166,149 0 \$5,607,563	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$8,348,322 0 83,465 557,000 27,695 1,991,092 983,245 4,244,037 1,000 1,395,982 0 542,000 634,145 \$18,807,983 0 75,000 0 \$18,882,983	2008 Amended \$8,923,959 0 83,465 557,000 27,695 1,991,092 1,034,445 4,244,037 1,000 1,395,982 0 542,000 634,145 \$19,434,820 4,593,080 75,000 0 \$24,102,900 \$3,042,947 2,751,683	2009 Budget \$9,728,413 0 72,500 693,350 26,050 2,655,498 1,625,020 6,099,654 1,000 1,365,909 0 532,000 920,974 \$23,720,368 3,800,000 90,000 \$27,610,368 \$3,691,734 2,874,478
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$1,758,067 0 41,235 0 1,300 260,000 642,899 1,681,495 0 362,216 10,000 168,000 377,940 \$5,303,152 0 0 152,329 \$5,455,481	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,789,658 0 48,235 0 1,300 250,000 762,392 1,597,700 0 366,329 9,500 202,000 414,300 \$5,441,414 0 166,149 0 \$5,607,563	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$8,348,322	2008 Amended \$8,923,959 0 83,465 557,000 27,695 1,991,092 1,034,445 4,244,037 1,000 1,395,982 0 542,000 634,145 \$19,434,820 4,593,080 75,000 0 \$24,102,900 \$3,042,947 2,751,683 2,665,883	2009 Budget \$9,728,413 0 72,500 693,350 26,050 2,655,498 1,6625,020 6,099,654 1,000 1,365,909 0 532,000 920,974 \$23,720,368 3,800,000 90,000 0 \$27,610,368
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$1,758,067 0 41,235 0 1,300 260,000 642,899 1,681,495 0 362,216 10,000 168,000 377,940 \$5,303,152 0 0 152,329 \$5,455,481 \$823,556 1,006,362 1,281,613 211,947 1,365,777	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,789,658 0 48,235 0 1,300 250,000 762,392 1,597,700 0 366,329 9,500 202,000 414,300 \$5,441,414 0 166,149 0 \$5,607,563 \$898,447 1,061,020 1,321,158	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$8,348,322 0 83,465 557,000 27,695 1,991,092 983,245 4,244,037 1,000 1,395,982 0 542,000 634,145 \$18,807,983 0 75,000 0 \$18,882,983 \$2,779,097 2,751,683 2,665,883 636,684 5,301,156	2008 Amended \$8,923,959 0 83,465 557,000 27,695 1,991,092 1,034,445 4,244,037 1,000 1,395,982 0 542,000 634,145 \$19,434,820 4,593,080 75,000 0 \$24,102,900 \$3,042,947 2,751,683 2,665,883 636,684 5,301,156	2009 Budget \$9,728,413 0 72,500 693,350 26,050 2,655,498 1,625,020 6,099,654 1,000 1,365,909 0 532,000 920,974 \$23,720,368 3,800,000 90,000 0 \$27,610,368
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$1,758,067 0 41,235 0 1,300 260,000 642,899 1,681,495 0 362,216 10,000 168,000 377,940 \$5,303,152 0 0 152,329 \$5,455,481 \$823,556 1,006,362 1,281,613 211,947 1,365,777 21,388	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,789,658 0 48,235 0 1,300 250,000 762,392 1,597,700 0 366,329 9,500 202,000 414,300 \$5,441,414 0 166,149 0 \$5,607,563 \$898,447 1,061,020 1,321,158 218,540 1,367,952 21,388	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$8,348,322 0 83,465 557,000 27,695 1,991,092 983,245 4,244,037 1,000 1,395,982 0 542,000 634,145 \$18,807,983 0 75,000 0 \$18,882,983 \$2,779,097 2,751,683 2,665,883 636,684 5,301,156 1,414,508	2008 Amended \$8,923,959 0 83,465 557,000 27,695 1,991,092 1,034,445 4,244,037 1,000 1,395,982 0 542,000 634,145 \$19,434,820 4,593,080 75,000 0 \$24,102,900 \$3,042,947 2,751,683 2,665,883 636,684 5,301,156 1,414,508	2009 Budget \$9,728,413 0 72,500 693,350 26,050 2,655,498 1,625,020 6,099,654 1,000 1,365,909 0 532,000 920,974 \$23,720,368 3,800,000 90,000 0 \$27,610,368 \$3,691,734 2,874,478 2,821,556 664,059 5,338,744 1,551,286
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$1,758,067 0 41,235 0 1,300 260,000 642,899 1,681,495 0 362,216 10,000 168,000 377,940 \$5,303,152 0 0 152,329 \$5,455,481 \$823,556 1,006,362 1,281,613 211,947 1,365,777 21,388 70,702	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,789,658 0 48,235 0 1,300 250,000 762,392 1,597,700 0 366,329 9,500 202,000 414,300 \$5,441,414 0 166,149 0 \$5,607,563 \$898,447 1,061,020 1,321,158 218,540 1,367,952 21,388 71,702	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$8,348,322 0 83,465 557,000 27,695 1,991,092 983,245 4,244,037 1,000 1,395,982 0 542,000 634,145 \$18,807,983 0 75,000 0 \$18,882,983 \$2,779,097 2,751,683 2,665,883 636,684 5,301,156 1,414,508 196,128	2008 Amended \$8,923,959 0 83,465 557,000 27,695 1,991,092 1,034,445 4,244,037 1,000 1,395,982 0 542,000 634,145 \$19,434,820 4,593,080 75,000 0 \$24,102,900 \$3,042,947 2,751,683 2,665,883 636,684 5,301,156 1,414,508 196,128	2009 Budget \$9,728,413 0 72,500 693,350 26,050 2,655,498 1,625,020 6,099,654 1,000 1,365,909 0 532,000 920,974 \$23,720,368 3,800,000 90,000 \$27,610,368 \$3,691,734 2,874,478 2,821,556 664,059 5,338,744 1,551,286 253,423
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$1,758,067 0 41,235 0 1,300 260,000 642,899 1,681,495 0 362,216 10,000 168,000 377,940 \$5,303,152 0 0 152,329 \$5,455,481 \$823,556 1,006,362 1,281,613 211,947 1,365,777 21,388 70,702 174,167	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,789,658 0 48,235 0 1,300 250,000 762,392 1,597,700 0 366,329 9,500 202,000 414,300 \$5,441,414 0 166,149 0 \$5,607,563 \$898,447 1,061,020 1,321,158 218,540 1,367,952 21,388 71,702 172,984	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$8,348,322 0 83,465 557,000 27,695 1,991,092 983,245 4,244,037 1,000 1,395,982 0 542,000 634,145 \$18,807,983 0 75,000 0 \$18,882,983 \$2,779,097 2,751,683 2,665,883 636,684 5,301,156 1,414,508 196,128 810,061	2008 Amended \$8,923,959 0 83,465 557,000 27,695 1,991,092 1,034,445 4,244,037 1,000 1,395,982 0 542,000 634,145 \$19,434,820 4,593,080 75,000 0 \$24,102,900 \$3,042,947 2,751,683 2,665,883 636,684 5,301,156 1,414,508 196,128 810,061	2009 Budget \$9,728,413 0 72,500 693,350 26,050 2,655,498 1,625,020 6,099,654 1,000 1,365,909 0 532,000 920,974 \$23,720,368 3,800,000 90,000 0 \$27,610,368 \$3,691,734 2,874,478 2,821,556 664,059 5,338,744 1,551,286 253,423 840,564
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$1,758,067 0 41,235 0 1,300 260,000 642,899 1,681,495 0 362,216 10,000 168,000 377,940 \$5,303,152 0 0 152,329 \$5,455,481 \$823,556 1,006,362 1,281,613 211,947 1,365,777 21,388 70,702	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,789,658 0 48,235 0 1,300 250,000 762,392 1,597,700 0 366,329 9,500 202,000 414,300 \$5,441,414 0 166,149 0 \$5,607,563 \$898,447 1,061,020 1,321,158 218,540 1,367,952 21,388 71,702	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$8,348,322 0 83,465 557,000 27,695 1,991,092 983,245 4,244,037 1,000 1,395,982 0 542,000 634,145 \$18,807,983 0 75,000 0 \$18,882,983 \$2,779,097 2,751,683 2,665,883 636,684 5,301,156 1,414,508 196,128	2008 Amended \$8,923,959 0 83,465 557,000 27,695 1,991,092 1,034,445 4,244,037 1,000 1,395,982 0 542,000 634,145 \$19,434,820 4,593,080 75,000 0 \$24,102,900 \$3,042,947 2,751,683 2,665,883 636,684 5,301,156 1,414,508 196,128	2009 Budget \$9,728,413 0 72,500 693,350 26,050 2,655,498 1,625,020 6,099,654 1,000 1,365,909 0 532,000 920,974 \$23,720,368 3,800,000 90,000 \$27,610,368 \$3,691,734 2,874,478 2,821,556 664,059 5,338,744 1,551,286 253,423
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$1,758,067 0 41,235 0 1,300 260,000 642,899 1,681,495 0 362,216 10,000 168,000 377,940 \$5,303,152 0 0 152,329 \$5,455,481 \$823,556 1,006,362 1,281,613 211,947 1,365,777 21,388 70,702 174,167 3,969	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,789,658 0 48,235 0 1,300 250,000 762,392 1,597,700 0 366,329 9,500 202,000 414,300 \$5,441,414 0 166,149 0 \$5,607,563 \$898,447 1,061,020 1,321,158 218,540 1,367,952 21,388 71,702 172,984 1,372	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$8,348,322	2008 Amended \$8,923,959 0 83,465 557,000 27,695 1,991,092 1,034,445 4,244,037 1,000 1,395,982 0 542,000 634,145 \$19,434,820 4,593,080 75,000 0 \$24,102,900 \$3,042,947 2,751,683 2,665,883 636,684 5,301,156 1,414,508 196,128 810,061 47,500	2009 Budget \$9,728,413 0 72,500 693,350 26,050 2,655,498 1,625,020 6,099,654 1,000 1,365,909 0 532,000 920,974 \$23,720,368 3,800,000 90,000 0 \$27,610,368 \$3,691,734 2,874,478 2,821,556 664,059 5,338,744 1,551,286 253,423 840,564 112,141
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$1,758,067 0 41,235 0 1,300 260,000 642,899 1,681,495 0 362,216 10,000 168,000 377,940 \$5,303,152 0 0 152,329 \$5,455,481 \$823,556 1,006,362 1,281,613 211,947 1,365,777 21,388 70,702 174,167 3,969 281,000 \$5,240,481 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,789,658 0 48,235 0 1,300 250,000 762,392 1,597,700 0 366,329 9,500 202,000 414,300 \$5,441,414 0 166,149 0 \$5,607,563 \$898,447 1,061,020 1,321,158 218,540 1,367,952 21,388 71,702 172,984 1,372 232,000 \$5,366,563 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$8,348,322 0 83,465 557,000 27,695 1,991,092 983,245 4,244,037 1,000 1,395,982 0 542,000 634,145 \$18,807,983 0 75,000 0 \$18,882,983 \$2,779,097 2,751,683 2,665,883 636,684 5,301,156 1,414,508 196,128 810,061 47,500 104,931 \$16,707,631 69,700	2008 Amended \$8,923,959 0 83,465 557,000 27,695 1,991,092 1,034,445 4,244,037 1,000 13,955,982 0 542,000 634,145 \$19,434,820 4,593,080 75,000 0 \$24,102,900 \$3,042,947 2,751,683 2,665,883 636,684 5,301,156 1,414,508 196,128 810,061 47,500 104,931	2009 Budget \$9,728,413 0 72,500 693,350 26,050 2,655,498 1,625,020 6,099,654 1,000 1,365,909 0 532,000 920,974 \$23,720,368 3,800,000 90,000 \$27,610,368 \$3,691,734 2,874,478 2,821,556 664,059 5,338,744 1,551,286 253,423 840,564 112,141 105,592
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$1,758,067 0 41,235 0 1,300 260,000 642,899 1,681,495 0 362,216 10,000 168,000 377,940 \$5,303,152 0 0 152,329 \$5,455,481 \$823,556 1,006,362 1,281,613 211,947 1,365,777 21,388 70,702 174,167 3,969 281,000 \$5,240,481 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,789,658 0 48,235 0 1,300 250,000 762,392 1,597,700 0 366,329 9,500 202,000 414,300 \$5,441,414 0 166,149 0 \$5,607,563 \$898,447 1,061,020 1,321,158 218,540 1,367,952 21,388 71,702 172,984 1,372 232,000 \$5,366,563	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$8,348,322 0 83,465 557,000 27,695 1,991,092 983,245 4,244,037 1,000 1,395,982 0 542,000 634,145 \$18,807,983 0 75,000 0 \$18,882,983 \$2,779,097 2,751,683 2,665,883 636,684 5,301,156 1,414,508 196,128 810,061 47,500 104,931 \$16,707,631 69,700 3,300	2008 Amended \$8,923,959 0 83,465 557,000 27,695 1,991,092 1,034,445 4,244,037 1,000 13,95,982 0 542,000 634,145 \$19,434,820 4,593,080 75,000 0 \$24,102,900 \$24,102,900 \$3,042,947 2,751,683 2,665,883 636,684 5,301,156 1,414,508 196,128 810,061 47,500 104,931 \$16,971,481	2009 Budget \$9,728,413 0 72,500 693,350 26,050 2,655,498 1,625,020 6,099,654 1,000 1,365,909 0 532,000 920,974 \$23,720,368 3,800,000 90,000 \$27,610,368 \$3,691,734 2,874,478 2,821,556 664,059 5,338,744 1,551,286 253,423 840,564 112,141 105,592 \$18,253,577
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$1,758,067 0 41,235 0 1,300 260,000 642,899 1,681,495 0 362,216 10,000 168,000 377,940 \$5,303,152 0 0 152,329 \$5,455,481 \$823,556 1,006,362 1,281,613 211,947 1,365,777 21,388 70,702 174,167 3,969 281,000 \$5,240,481 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,789,658 0 48,235 0 1,300 250,000 762,392 1,597,700 0 366,329 9,500 202,000 414,300 \$5,441,414 0 166,149 0 \$5,607,563 \$898,447 1,061,020 1,321,158 218,540 1,367,952 21,388 71,702 172,984 1,372 232,000 \$5,366,563 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$8,348,322 0 83,465 557,000 27,695 1,991,092 983,245 4,244,037 1,000 1,395,982 0 542,000 634,145 \$18,807,983 0 75,000 0 \$18,882,983 \$2,779,097 2,751,683 2,665,883 636,684 5,301,156 1,414,508 196,128 810,061 47,500 104,931 \$16,707,631 69,700 3,300 2,183,117	2008 Amended \$8,923,959 0 83,465 557,000 27,695 1,991,092 1,034,445 4,244,037 1,000 1,395,982 0 542,000 634,145 \$19,434,820 4,593,080 75,000 0 \$24,102,900 \$3,042,947 2,751,683 2,665,883 636,684 5,301,156 1,414,508 196,128 810,061 47,500 104,931 \$16,971,481 69,700	2009 Budget \$9,728,413 0 72,500 693,350 26,050 2,655,498 1,625,020 6,099,654 1,000 1,365,909 0 532,000 920,974 \$23,720,368 3,800,000 90,000 0 \$27,610,368 \$3,691,734 2,874,478 2,821,556 664,059 5,338,744 1,551,286 253,423 840,564 112,141 105,592 \$18,253,577 127,717
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,758,067 0 41,235 0 1,300 260,000 642,899 1,681,495 0 362,216 10,000 168,000 377,940 \$5,303,152 0 0 152,329 \$5,455,481 \$823,556 1,006,362 1,281,613 211,947 1,365,777 21,388 70,702 174,167 3,969 281,000 \$5,240,481 0 0 0 215,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,789,658 0 48,235 0 1,300 250,000 762,392 1,597,700 0 366,329 9,500 202,000 414,300 \$5,441,414 0 166,149 0 \$5,607,563 \$898,447 1,061,020 1,321,158 218,540 1,367,952 21,388 71,702 172,984 1,372 232,000 \$5,366,563 0 0 48,000 193,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$8,348,322 0 83,465 557,000 27,695 1,991,092 983,245 4,244,037 1,000 1,395,982 0 542,000 634,145 \$18,807,983 0 75,000 0 \$18,882,983 \$2,779,097 2,751,683 2,665,883 636,684 5,301,156 1,414,508 196,128 810,061 47,500 104,931 \$16,707,631 69,700 3,300 2,183,117 1,994,250	2008 Amended \$8,923,959 0 83,465 557,000 27,695 1,991,092 1,034,445 4,244,037 1,000 1,395,982 0 542,000 634,145 \$19,434,820 4,593,080 75,000 0 \$24,102,900 \$3,042,947 2,751,683 2,665,883 636,684 5,301,156 1,414,508 196,128 810,061 47,500 104,931 \$16,971,481 69,700 3,300 2,183,117 1,925,550	2009 Budget \$9,728,413 0 72,500 693,350 26,050 2,655,498 1,625,020 6,099,654 1,000 1,365,909 0 532,000 920,974 \$23,720,368 3,800,000 90,000 0 \$27,610,368 \$3,691,734 2,874,478 2,821,556 664,059 5,338,744 1,551,286 253,423 840,564 112,141 105,592 \$18,253,577 127,717 10,136 4,556,444 4,820,225
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$1,758,067 0 41,235 0 1,300 260,000 642,899 1,681,495 0 362,216 10,000 168,000 377,940 \$5,303,152 0 0 152,329 \$5,455,481 \$823,556 1,006,362 1,281,613 211,947 1,365,777 21,388 70,702 174,167 3,969 281,000 \$5,240,481 0 0 0 215,000 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,789,658 0 48,235 0 1,300 250,000 762,392 1,597,700 0 366,329 9,500 202,000 414,300 \$5,441,414 0 0 \$5,607,563 \$898,447 1,061,020 1,321,158 218,540 1,367,952 21,388 71,702 172,984 1,372 232,000 \$5,366,563 0 48,000 193,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$8,348,322	2008 Amended \$8,923,959 0 83,465 557,000 27,695 1,991,092 1,034,445 4,244,037 1,000 1,395,982 0 542,000 634,145 \$19,434,820 4,593,080 75,000 0 \$24,102,900 \$3,042,947 2,751,683 2,665,883 636,684 5,301,156 1,414,508 196,128 810,061 47,500 104,931 \$16,971,481 69,700 3,300 2,183,117 1,925,550 0	2009 Budget \$9,728,413 0 72,500 693,350 26,050 2,655,498 1,625,020 6,099,654 1,000 1,365,909 0 532,000 920,974 \$23,720,368 3,800,000 0 \$27,610,368 \$3,691,734 2,874,478 2,821,556 664,059 5,338,744 1,551,286 253,423 840,564 112,141 105,592 \$18,253,577 127,717 10,136 4,556,444 4,820,225 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$1,758,067 0 41,235 0 1,300 260,000 642,899 1,681,495 0 362,216 10,000 168,000 377,940 \$5,303,152 0 0 152,329 \$5,455,481 \$823,556 1,006,362 1,281,613 211,947 1,365,777 21,388 70,702 174,167 3,969 281,000 \$5,240,481 0 0 0 215,000 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,789,658 0 48,235 0 1,300 250,000 762,392 1,597,700 0 366,329 9,500 202,000 414,300 \$5,441,414 0 166,149 0 \$5,607,563 \$898,447 1,061,020 1,321,158 218,540 1,367,952 21,388 71,702 172,984 1,372 232,000 \$5,366,563 0 0 48,000 193,000 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$8,348,322 0 83,465 557,000 27,695 1,991,092 983,245 4,244,037 1,000 1,395,982 0 542,000 634,145 \$18,807,983 0 75,000 0 \$18,882,983 \$2,779,097 2,751,683 2,665,883 636,684 5,301,156 1,414,508 196,128 810,061 47,500 104,931 \$16,707,631 69,700 3,300 2,183,117 1,994,250 0	2008 Amended \$8,923,959 0 83,465 557,000 27,695 1,991,092 1,034,445 4,244,037 1,000 1,395,982 0 542,000 634,145 \$19,434,820 4,593,080 75,000 0 \$24,102,900 \$3,042,947 2,751,683 2,665,883 636,684 5,301,156 1,414,508 196,128 810,061 47,500 104,931 \$16,971,481 69,700 3,300 2,183,117 1,925,550 0 0	2009 Budget \$9,728,413 0 72,500 693,350 26,050 2,655,498 1,625,020 6,099,654 1,000 1,365,909 0 532,000 920,974 \$23,720,368 3,800,000 90,000 0 \$27,610,368 \$3,691,734 2,874,478 2,821,556 664,059 5,338,744 1,551,286 253,423 840,564 112,141 105,592 \$18,253,577 127,717 10,136 4,556,444 4,820,225 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$1,758,067 0 41,235 0 1,300 260,000 642,899 1,681,495 0 362,216 10,000 168,000 377,940 \$5,303,152 0 0 152,329 \$5,455,481 \$823,556 1,006,362 1,281,613 211,947 1,365,777 21,388 70,702 174,167 3,969 281,000 \$5,240,481 0 0 0 215,000 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$1,789,658 0 48,235 0 1,300 250,000 762,392 1,597,700 0 366,329 9,500 202,000 414,300 \$5,441,414 0 0 \$5,607,563 \$898,447 1,061,020 1,321,158 218,540 1,367,952 21,388 71,702 172,984 1,372 232,000 \$5,366,563 0 48,000 193,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$8,348,322	2008 Amended \$8,923,959 0 83,465 557,000 27,695 1,991,092 1,034,445 4,244,037 1,000 1,395,982 0 542,000 634,145 \$19,434,820 4,593,080 75,000 0 \$24,102,900 \$3,042,947 2,751,683 2,665,883 636,684 5,301,156 1,414,508 196,128 810,061 47,500 104,931 \$16,971,481 69,700 3,300 2,183,117 1,925,550 0	2009 Budget \$9,728,413 0 72,500 693,350 26,050 2,655,498 1,625,020 6,099,654 1,000 1,365,909 0 532,000 920,974 \$23,720,368 3,800,000 0 \$27,610,368 \$3,691,734 2,874,478 2,821,556 664,059 5,338,744 1,551,286 253,423 840,564 112,141 105,592 \$18,253,577 127,717 10,136 4,556,444 4,820,225 0

Name of County: Renville Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes	Name of County: Rice Adopted budgets for the following funds: GF:		DS: Yes CP:	
_	2008 Revised Budget	2008 Amended	2009 Budget	_	2008 Revised Budget	2008 Amended	2009 Budget
Revenues Property Taxes	\$10,038,043	\$10,038,043	\$10,581,206	Revenues Property Taxes	\$15,276,184	\$0	\$16,583,745
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	8,000	8,000	8,000	All Other Taxes	232,000	0	213,100
Special Assessments	0	0	0	Special Assessments	310,000	0	180,000
Licenses and Permits	126,600	126,600	123,700	Licenses and Permits	711,000	0	598,000
Federal Grants	2,889,640	2,889,640	2,367,807	Federal Grants	2,031,605	0	1,419,744
State General Purpose Aid	1,446,694	1,446,694	1,553,457	State General Purpose Aid	3,887,289	0	4,199,388
State Categorical Aid	6,787,671	6,787,671	7,134,341	State Categorical Aid	10,829,267	0	14,115,810
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services	1,189,232	1,189,232	1,964,303	Charges for Services	4,058,048	0	4,131,147
Fines and Forfeits Interest on Investments	354,650	354,650	18,000	Fines and Forfeits Interest on Investments	0	0	0
All Other Revenues	560,000	560,000	490,600	All Other Revenues	1,265,000	0	1,315,000
_	694,740	694,740	375,200		3,114,078	0	1,839,993
Total Revenues	\$24,095,270	\$24,095,270	\$24,616,614	Total Revenues	\$41,714,471	\$0	\$44,595,927
Proceeds from Bond Sales	127,873	127,873	10,000	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0		Other Financing Sources	0	0	-
Transfers from Other Funds	0	0	130,573	Transfers from Other Funds	400,000	0	400,000
Total Revenues and Other Sources	\$24,223,143	\$24,223,143	\$24,757,187	Total Revenues and Other Sources	\$42,114,471	\$0	\$44,995,927
Current Expenditures				Current Expenditures			
General Government	\$4,780,569	\$4,780,569	\$4,946,301	General Government	\$8,098,812	\$0	\$8,252,482
Public Safety	2,388,276	2,388,276	2,830,845	Public Safety	7,753,739	0	8,364,501
Streets and Highways (excluding Const.)	4,208,385	4,208,385	3,866,439	Streets and Highways (excluding Const.)	4,471,737	0	4,636,378
Sanitation	5 717 221	0	0 6,431,956	Sanitation	200,000	0	80,000
Human Services Health	5,717,321 1,552,319	5,717,321 1,552,319		Human Services Health	9,112,530 3,132,845	0	10,129,989
Culture and Recreation	257,275	257,275	1,666,389	Culture and Recreation	667,840	0	3,398,938
Conservation of Natural Resources	331.141	331,141	265,160 341,552	Conservation of Natural Resources	503,241	0	714,349
Economic Development & Housing	0	0	341,332	Economic Development & Housing	283,253	0	509,728 218,329
All Other Current Expenditures	0	0	ő	All Other Current Expenditures	0	0	0
Total Current Expenditures	\$19,235,286	\$19,235,286	\$20,348,642	Total Current Expenditures	\$34,223,997	\$0	\$36,304,694
Debt Service - Principal	315,000	315,000	335,000	Debt Service - Principal	401,038	0	1,185,000
Interest and Fiscal Charges	379,263	379,263	365,713	Interest and Fiscal Charges	1,377,595	0	603,712
Streets and Highways Capital Outlay	3,648,396	3,648,396	3,100,770	Streets and Highways Capital Outlay	6,311,841	0	7,102,521
All Other Capital Outlay	1,007,052	1,007,052	601,562	All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	127,873	127,873	0	Transfers to Other Funds	0	0	0
-	\$24,712,870	\$24,712,870	\$24,751,687	-	\$42,314,471	\$0	\$45,195,927
Total Expenditures and Other Uses	524,712,870	\$24,712,670	\$24,731,067	Total Expenditures and Other Uses	542,314,471	\$0	\$43,193,921
Name of County: Rock			1	Name of County: Roseau			
Name of County: Rock Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	_	Name of County: Roseau Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
			No				
	Yes SR: Yes 2008 Revised Budget	DS: Yes CP: 2008 Amended	_		Yes SR: Yes 2008 Revised Budget	DS: Yes CP:	No 2009 Budget
	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$3,654,847	2008 Amended \$0	2009 Budget \$3,801,061	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$5,161,704	2008 Amended \$5,161,704	2009 Budget \$5,513,039
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$3,654,847 0	2008 Amended \$0 0	2009 Budget \$3,801,061 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$5,161,704 0	2008 Amended \$5,161,704 0	2009 Budget \$5,513,039
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$3,654,847 0 0	2008 Amended \$0 0	No 2009 Budget \$3,801,061 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$5,161,704 0 6,900	2008 Amended \$5,161,704 0 6,900	2009 Budget \$5,513,039 0 7,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$3,654,847 0 0 185,501	2008 Amended \$0 0 0	No 2009 Budget \$3,801,061 0 0 194,673	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$5,161,704 0 6,900 475,000	2008 Amended \$5,161,704 0 6,900 475,000	2009 Budget \$5,513,039 0 7,000 570,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$3,654,847 0 0 185,501 33,443	2008 Amended \$0 0 0 0	2009 Budget \$3,801,061 0 0 194,673 34,499	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$5,161,704 0 6,900 475,000 3,540	2008 Amended \$5,161,704 0 6,900 475,000 3,540	2009 Budget \$5,513,039 0 7,000 570,000 3,590
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$3,654,847 0 0 185,501 33,443 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,801,061 0 0 194,673 34,499 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$5,161,704 0 6,900 475,000 3,540 1,141,095	2008 Amended \$5,161,704 0 6,900 475,000 3,540 1,141,095	2009 Budget \$5,513,039 0 7,000 570,000 3,590 2,360,581
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$3,654,847 0 0 185,501 33,443 0 806,061	2008 Amended \$0 0 0 0 0 0	No 2009 Budget \$3,801,061 0 0 194,673 34,499 0 840,984	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$5,161,704 0 6,900 475,000 3,540 1,141,095 3,711,208	2008 Amended \$5,161,704 0 6,900 475,000 3,540 1,141,095 4,227,333	2009 Budget \$5,513,039 0 7,000 570,000 3,590 2,360,581 4,690,271
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$3,654,847 0 0 185,501 33,443 0 806,061 0	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$3,801,061 0 194,673 34,499 0 840,984	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$5,161,704 0 6,900 475,000 3,540 1,141,095 3,711,208 2,934,491	2008 Amended \$5,161,704 0 6,900 475,000 3,540 1,141,095 4,227,333 2,418,366	2009 Budget \$5,513,039 0 7,000 570,000 3,590 2,360,581 4,690,271 4,186,639
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$3,654,847 0 0 185,501 33,443 0 806,061 0 0	\$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,801,061 0 194,673 34,499 0 840,984 0 36,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$5,161,704 0 6,900 475,000 3,540 1,141,095 3,711,208 2,934,491 0	2008 Amended \$5,161,704 0 6,900 475,000 3,540 1,141,095 4,227,333 2,418,366 0	2009 Budget \$5,513,039 0 7,000 570,000 3,590 2,360,581 4,690,271 4,186,639 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$3,654,847 0 0 185,501 33,443 0 806,061 0	2008 Amended \$0 0 0 0 0 0 0 0	2009 Budget \$3,801,061 0 194,673 34,499 0 840,984	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$5,161,704 0 6,900 475,000 3,540 1,141,095 3,711,208 2,934,491	2008 Amended \$5,161,704 0 6,900 475,000 3,540 1,141,095 4,227,333 2,418,366 0 1,707,068	2009 Budget \$5,513,039 0 7,000 570,000 3,590 2,360,581 4,690,271 4,186,639
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$3,654,847 0 0 185,501 33,443 0 806,061 0 0 1,426,685	\$0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,801,061 0 0 194,673 34,499 0 840,984 0 36,000 1,527,272	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$5,161,704 0 6,900 475,000 3,540 1,141,095 3,711,208 2,934,491 0 1,707,068	2008 Amended \$5,161,704 0 6,900 475,000 3,540 1,141,095 4,227,333 2,418,366 0	2009 Budget \$5,513,039 0 7,000 570,000 3,590 2,360,581 4,690,271 4,186,639 0 1,752,118
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$3,654,847 0 0 185,501 33,443 0 806,061 0 1,426,685 25,000	\$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,801,061 0 194,673 34,499 0 840,984 0 36,000 1,527,272 20,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$5,161,704 0 6,900 475,000 3,540 1,141,095 3,711,208 2,934,491 0 1,707,068 3,000	2008 Amended \$5,161,704 0 6,900 475,000 3,540 1,141,095 4,227,333 2,418,366 0 1,707,068 3,000	2009 Budget \$5,513,039 0 7,000 570,000 3,590 2,360,581 4,690,271 4,186,639 0 1,752,118 3,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$3,654,847 0 0 185,501 33,443 0 806,061 0 1,426,685 25,000 157,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,801,061 0 194,673 34,499 0 840,984 0 36,000 1,527,272 20,000 157,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$5,161,704 0 6,900 475,000 3,540 1,141,095 3,711,208 2,934,491 0 1,707,068 3,000 225,000	2008 Amended \$5,161,704 0 6,900 475,000 3,540 1,141,095 4,227,333 2,418,366 0 1,707,068 3,000 225,000	2009 Budget \$5,513,039 0 7,000 570,000 3,590 2,360,581 4,690,271 4,186,639 0 1,752,118 3,500 225,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$3,654,847 0 0 185,501 33,443 0 806,061 0 1,426,685 25,000 157,000 459,914 \$6,748,451 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,801,061 0 194,673 34,499 0 840,984 0 36,000 1,527,272 20,000 157,000 713,297 \$7,324,786 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$5,161,704 0 6,900 475,000 3,540 1,141,095 3,711,208 2,934,491 0 1,707,068 3,000 225,000 163,225	2008 Amended \$5,161,704 0 6,900 475,000 3,540 1,141,095 4,227,333 2,418,366 0 1,707,068 3,000 225,000 163,225	2009 Budget \$5,513,039 0 7,000 570,000 3,590 2,360,581 4,690,271 4,186,639 0 1,752,118 3,500 225,000 96,385 \$19,408,123 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$3,654,847 0 0 185,501 33,443 0 806,061 0 1,426,685 25,000 157,000 459,914 \$6,748,451	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,801,061 0 0 194,673 34,499 0 840,984 0 36,000 1,527,272 20,000 157,000 713,297 \$7,324,786	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$5,161,704 0 6,900 475,000 3,540 1,141,095 3,711,208 2,934,491 0 1,707,068 3,000 225,000 163,225 \$15,532,231	2008 Amended \$5,161,704 0 6,900 475,000 3,540 1,141,095 4,227,333 2,418,366 0 1,707,068 3,000 225,000 163,225	2009 Budget \$5,513,039 0 7,000 570,000 3,590 2,360,581 4,690,271 4,186,639 0 1,752,118 3,500 225,000 96,385 \$19,408,123
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$3,654,847 0 0 185,501 33,443 0 806,061 0 1,426,685 25,000 157,000 459,914 \$6,748,451 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$3,801,061 0 194,673 34,499 0 840,984 0 36,000 1,527,272 20,000 157,000 713,297 \$7,324,786 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$5,161,704 0 6,900 475,000 3,540 1,141,095 3,711,208 2,934,491 0 1,707,068 3,000 225,000 163,225 \$15,532,231 0	2008 Amended \$5,161,704 0 6,900 475,000 3,540 1,141,095 4,227,333 2,418,366 0 1,707,068 3,000 225,000 163,225 \$15,532,231 0	2009 Budget \$5,513,039 0 7,000 570,000 3,590 2,360,581 4,690,271 4,186,639 0 1,752,118 3,500 225,000 96,385 \$19,408,123 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$3,654,847 0 0 185,501 33,443 0 806,061 0 1,426,685 25,000 157,000 459,914 \$6,748,451 0 0 2,940,199	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,801,061 0 0 194,673 34,499 0 840,984 0 36,000 1,527,272 20,000 157,000 713,297 \$7,324,786 0 0 2,934,946	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$5,161,704 0 6,900 475,000 3,540 1,141,095 3,711,208 2,934,491 0 1,707,068 3,000 225,000 163,225 \$15,532,231 0 0 16,400	2008 Amended \$5,161,704 0 6,900 475,000 3,540 1,141,095 4,227,333 2,418,366 0 1,707,068 3,000 225,000 163,225 \$15,532,231 0 0 16,400	2009 Budget \$5,513,039 0 7,000 570,000 3,590 2,360,581 4,690,271 4,186,639 0 1,752,118 3,500 225,000 96,385 \$19,408,123 0 0 35,400
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$3,654,847 0 0 185,501 33,443 0 806,061 0 1,426,685 25,000 157,000 459,914 \$6,748,451 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,801,061 0 0 194,673 34,499 0 840,984 0 36,000 1,527,272 20,000 157,000 713,297 \$7,324,786 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$5,161,704 0 6,900 475,000 3,540 1,141,095 3,711,208 2,934,491 0 1,707,068 3,000 225,000 163,225 \$15,532,231 0	2008 Amended \$5,161,704 0 6,900 475,000 3,540 1,141,095 4,227,333 2,418,366 0 1,707,068 3,000 225,000 163,225 \$15,532,231 0 0	2009 Budget \$5,513,039 0 7,000 570,000 3,590 2,360,581 4,690,271 4,186,639 0 1,752,118 3,500 225,000 96,385 \$19,408,123 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$3,654,847 0 0 185,501 33,443 0 806,061 0 1,426,685 25,000 157,000 459,914 \$6,748,451 0 0 2,940,199 \$9,688,650	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,801,061 0 0 194,673 34,499 0 840,984 0 36,000 1,527,272 20,000 157,000 713,297 \$7,324,786 0 0 2,934,946	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$5,161,704 0 6,900 475,000 3,540 1,141,095 3,711,208 2,934,491 0 1,707,068 3,000 225,000 163,225 \$15,532,231 0 0 16,400 \$15,548,631	2008 Amended \$5,161,704 0 6,900 475,000 3,540 1,141,095 4,227,333 2,418,366 0 1,707,068 3,000 225,000 163,225 \$15,532,231 0 0 16,400	2009 Budget \$5,513,039 0 7,000 570,000 3,590 2,360,581 4,690,271 4,186,639 0 1,752,118 3,500 225,000 96,385 \$19,408,123 0 0 35,400 \$19,443,523
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$3,654,847 0 0 185,501 33,443 0 806,061 0 1,426,685 25,000 157,000 459,914 \$6,748,451 0 0 2,940,199	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,801,061 0 194,673 34,499 0 840,984 0 36,000 1,527,272 20,000 157,000 713,297 \$7,324,786 0 0 2,934,946 \$10,259,732	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$5,161,704 0 6,900 475,000 3,540 1,141,095 3,711,208 2,934,491 0 1,707,068 3,000 225,000 163,225 \$15,532,231 0 0 16,400	2008 Amended \$5,161,704 0 6,900 475,000 3,540 1,141,095 4,227,333 2,418,366 0 1,707,068 3,000 225,000 163,225 \$15,532,231 0 0 16,400 \$15,548,631	2009 Budget \$5,513,039 0 7,000 570,000 3,590 2,360,581 4,690,271 4,186,639 0 1,752,118 3,500 225,000 96,385 \$19,408,123 0 0 35,400
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$3,654,847 0 0 185,501 33,443 0 806,061 0 1,426,685 25,000 157,000 459,914 \$6,748,451 0 2,940,199 \$9,688,650 \$2,104,778	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,801,061 0 0 194,673 34,499 0 840,984 0 36,000 1,527,272 20,000 157,000 713,297 \$7,324,786 0 0 2,934,946 \$10,259,732	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$5,161,704 0 6,900 475,000 3,540 1,141,095 3,711,208 2,934,491 0 1,707,068 3,000 225,000 163,225 \$15,532,231 0 16,400 \$15,548,631	2008 Amended \$5,161,704 0 6,900 475,000 3,540 1,141,095 4,227,333 2,418,366 0 1,707,068 3,000 225,000 163,225 \$15,532,231 0 0 16,400 \$15,548,631	2009 Budget \$5,513,039 0 7,000 570,000 3,590 2,360,581 4,66639 0 1,752,118 3,500 225,000 96,385 \$19,408,123 0 0 35,400 \$19,443,523
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$3,654,847 0 0 185,501 33,443 0 806,061 0 1,426,685 25,000 157,000 459,914 \$6,748,451 0 0 2,940,199 \$9,688,650 \$2,104,778 1,700,280 1,864,402 491,507	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,801,061 0 0 194,673 34,499 0 840,984 0 36,000 1,527,272 20,000 157,000 713,297 \$7,324,786 0 0 2,934,946 \$10,259,732 \$1,805,802 1,536,197 1,957,771 375,480	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$5,161,704 0 6,900 475,000 3,540 1,141,095 3,711,208 2,934,491 0 1,707,068 3,000 225,000 163,225 \$15,532,231 0 16,400 \$15,548,631 \$2,556,361 2,164,870 2,450,324 1,087,675	2008 Amended \$5,161,704 0 6,900 475,000 3,540 1,141,095 4,227,333 2,418,366 0 1,707,068 3,000 225,000 163,225 \$15,532,231 0 0 16,400 \$15,548,631	2009 Budget \$5,513,039 0 7,000 570,000 3,590 2,360,581 4,690,271 4,186,639 0 1,752,118 3,500 225,000 96,385 \$19,408,123 0 0 35,400 \$19,443,523 \$2,611,979 2,665,421 2,572,463 1,173,489
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$3,654,847 0 0 185,501 33,443 0 806,061 0 0 1,426,685 25,000 157,000 459,914 \$6,748,451 0 0 2,940,199 \$9,688,650 \$2,104,778 1,700,280 1,864,402 491,507 2,649,532	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,801,061 0 0 194,673 34,499 0 840,984 0 36,000 1,527,272 20,000 157,000 713,297 \$7,324,786 0 0 2,934,946 \$10,259,732 \$1,805,802 1,536,197 1,957,771 375,480 2,486,443	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$5,161,704 0 6,900 475,000 3,540 1,141,095 3,711,208 2,934,491 0 1,707,068 3,000 225,000 163,225 \$15,532,231 0 0 16,400 \$15,548,631 \$2,556,361 2,164,870 2,450,324 1,087,675 3,048,405	2008 Amended \$5,161,704 0 6,900 475,000 3,540 1,141,095 4,227,333 2,418,366 0 1,707,068 3,000 225,000 163,225 \$15,532,231 0 0 16,400 \$15,548,631 \$2,556,361 2,164,870 2,448,324 1,117,525 3,048,405	2009 Budget \$5,513,039
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$3,654,847 0 0 185,501 33,443 0 806,061 0 1,426,685 25,000 157,000 459,914 \$6,748,451 0 2,940,199 \$9,688,650 \$2,104,778 1,700,280 1,864,402 491,507 2,649,532 16,800	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,801,061 0 0 194,673 34,499 0 840,984 0 36,000 1,527,272 20,000 157,000 713,297 \$7,324,786 0 0 2,934,946 \$10,259,732 \$1,805,802 1,536,197 1,957,771 375,480 2,486,443 161,566	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$5,161,704 0 6,900 475,000 3,540 1,141,095 3,711,208 2,934,491 0 1,707,068 3,000 225,000 163,225 \$15,532,231 0 0 16,400 \$15,548,631 \$2,556,361 2,164,870 2,450,324 1,087,675 3,048,405 9,640	2008 Amended \$5,161,704 0 6,900 475,000 3,540 1,141,095 4,227,333 2,418,366 0 1,707,068 3,000 225,000 163,225 \$15,532,231 0 0 16,400 \$15,548,631 \$2,556,361 2,164,870 2,448,324 1,117,525 3,048,405 9,640	2009 Budget \$5,513,039 0 7,000 570,000 3,590 2,360,581 4,690,271 4,186,639 0 1,752,118 3,500 225,000 96,385 \$19,408,123 0 0 35,400 \$19,443,523 \$2,611,979 2,665,421 2,572,463 1,173,489 3,077,608 12,015
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$3,654,847 0 0 185,501 33,443 0 806,061 0 1,426,685 25,000 157,000 459,914 \$6,748,451 0 0 2,940,199 \$9,688,650 \$2,104,778 1,700,280 1,864,402 491,507 2,649,532 16,800 245,705	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,801,061 0 0 194,673 34,499 0 840,984 0 36,000 1,527,272 20,000 157,000 713,297 \$7,324,786 0 0 2,934,946 \$10,259,732 \$1,805,802 1,536,197 1,957,771 375,480 2,486,443 161,566 296,301	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$5,161,704 0 6,900 475,000 3,540 1,141,095 3,711,208 2,934,491 0 1,707,068 3,000 225,000 163,225 \$15,532,231 0 0 16,400 \$15,548,631 \$2,556,361 2,164,870 2,450,324 1,087,675 3,048,405 9,640 200,400	2008 Amended \$5,161,704 0 6,900 475,000 3,540 1,141,095 4,227,333 2,418,366 0 1,707,068 3,000 225,000 163,225 \$15,532,231 0 0 16,400 \$15,548,631 \$2,556,361 2,164,870 2,448,324 1,117,525 3,048,405 9,640 200,400	2009 Budget \$5,513,039 0 7,000 570,000 3,590 2,360,581 4,690,271 4,186,639 0 1,752,118 3,500 225,000 96,385 \$19,408,123 0 0 35,400 \$19,443,523 \$2,611,979 2,665,421 2,572,463 1,173,489 3,077,608 12,015 254,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$3,654,847 0 0 185,501 33,443 0 806,061 0 1,426,685 25,000 157,000 459,914 \$6,748,451 0 0 2,940,199 \$9,688,650 \$2,104,778 1,700,280 1,864,402 491,507 2,649,532 16,800 245,705 268,980	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,801,061 0 0 194,673 34,499 0 840,984 0 36,000 1,527,272 20,000 157,000 713,297 \$7,324,786 0 0 2,934,946 \$10,259,732 \$1,805,802 1,536,197 1,957,771 375,480 2,486,443 161,566 296,301 114,792	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$5,161,704 0 6,900 475,000 3,540 1,141,095 3,711,208 2,934,491 0 1,707,068 3,000 225,000 163,225 \$15,532,231 0 16,400 \$15,548,631 \$2,556,361 2,164,870 2,450,324 1,087,675 3,048,405 9,640 200,400 286,386	2008 Amended \$5,161,704 0 6,900 475,000 3,540 1,141,095 4,227,333 2,418,366 0 1,707,068 3,000 225,000 163,225 \$15,532,231 0 0 16,400 \$15,548,631 2,164,870 2,448,324 1,117,525 3,048,405 9,640 200,400 256,536	2009 Budget \$5,513,039 0 7,000 570,000 3,590 2,360,581 4,690,271 4,186,639 0 1,752,118 3,500 225,000 96,385 \$19,408,123 0 0 35,400 \$19,443,523 \$2,611,979 2,665,421 2,572,463 1,173,489 3,077,608 12,015 254,500 289,934
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$3,654,847 0 0 185,501 33,443 0 806,061 0 1,426,685 25,000 157,000 459,914 \$6,748,451 0 0 2,940,199 \$9,688,650 \$2,104,778 1,700,280 1,864,402 491,507 2,649,532 16,800 245,705	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,801,061 0 194,673 34,499 0 840,984 0 36,000 1,527,272 20,000 157,000 713,297 \$7,324,786 0 0 2,934,946 \$10,259,732 \$1,805,802 1,536,197 1,957,771 375,480 2,486,443 161,566 296,501 114,792 1,400	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$5,161,704 0 6,900 475,000 3,540 1,141,095 3,711,208 2,934,491 0 1,707,068 3,000 225,000 163,225 \$15,532,231 0 0 16,400 \$15,548,631 \$2,556,361 2,164,870 2,450,324 1,087,675 3,048,405 9,640 200,400	2008 Amended \$5,161,704 0 6,900 475,000 3,540 1,141,095 4,227,333 2,418,366 0 1,707,068 3,000 225,000 163,225 \$15,532,231 0 16,400 \$15,548,631 2,164,870 2,448,324 1,117,525 3,048,405 9,640 200,400 256,536 32,523	2009 Budget \$5,513,039
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$3,654,847 0 0 185,501 33,443 0 806,061 0 1,426,685 25,000 157,000 459,914 \$6,748,451 0 2,940,199 \$9,688,650 \$2,104,778 1,700,280 1,864,402 491,507 2,649,532 16,800 245,705 268,980 1,900 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,801,061 0 0 194,673 34,499 0 840,984 0 36,000 1,527,272 20,000 157,000 713,297 \$7,324,786 0 0 2,934,946 \$10,259,732 \$1,805,802 1,536,197 1,957,771 375,480 2,486,443 161,566 296,301 114,792 1,400 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$5,161,704 0 6,900 475,000 3,540 1,141,095 3,711,208 2,934,491 0 1,707,068 3,000 225,000 163,225 \$15,532,231 0 16,400 \$15,548,631 \$2,556,361 2,164,870 2,450,324 1,087,675 3,048,405 9,640 200,400 286,386 32,523 239,805	2008 Amended \$5,161,704 0 6,900 475,000 3,540 1,141,095 4,227,333 2,418,366 0 1,707,068 3,000 225,000 163,225 \$15,532,231 0 0 16,400 \$15,548,631 \$2,556,361 2,164,870 2,448,324 1,117,525 3,048,405 9,640 200,400 256,536 32,523 241,805	2009 Budget \$5,513,039 0 7,000 570,000 3,590 2,360,581 4,690,271 4,186,639 0 1,752,118 3,500 225,000 96,385 \$19,408,123 0 0 35,400 \$19,443,523 \$2,611,979 2,665,421 2,572,463 1,173,489 3,077,608 12,015 254,500 289,934 222,717 288,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$3,654,847 0 0 185,501 33,443 0 806,061 0 1,426,685 25,000 157,000 459,914 \$6,748,451 0 0 2,940,199 \$9,688,650 \$2,104,778 1,700,280 1,864,402 491,507 2,649,532 16,800 245,705 268,980 1,900 0 \$9,343,884	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,801,061 0 0 194,673 34,499 0 840,984 0 36,000 1,527,272 20,000 157,000 713,297 \$7,324,786 0 0 2,934,946 \$10,259,732 \$1,805,802 1,536,197 1,957,771 375,480 2,486,443 161,566 296,301 114,792 1,400 0 \$8,735,752	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$5,161,704 0 6,900 475,000 3,540 1,141,095 3,711,208 2,934,491 0 1,707,068 3,000 225,000 163,225 \$15,532,231 0 0 16,400 \$15,548,631 \$2,556,361 2,164,870 2,450,324 1,087,675 3,048,405 9,640 200,400 286,386 32,523 239,805 \$12,076,389	2008 Amended \$5,161,704 0 6,900 475,000 3,540 1,141,095 4,227,333 2,418,366 0 1,707,068 3,000 225,000 163,225 \$15,532,231 0 0 16,400 \$15,548,631 \$2,556,361 2,164,870 2,448,324 1,117,525 3,048,405 9,640 200,400 256,536 32,523 241,805 \$12,076,389	2009 Budget \$5,513,039 0 7,000 570,000 3,590 2,360,581 4,690,271 4,186,639 0 1,752,118 3,500 225,000 96,385 \$19,408,123 0 0 35,400 \$19,443,523 \$2,611,979 2,665,421 2,572,463 1,173,489 3,077,608 12,015 254,500 289,934 222,717 288,000 \$13,168,126
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$3,654,847 0 0 185,501 33,443 0 806,061 0 1,426,685 25,000 157,000 459,914 \$6,748,451 0 2,940,199 \$9,688,650 \$2,104,778 1,700,280 1,864,402 491,507 2,649,532 16,800 245,705 268,980 1,900 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,801,061 0 0 194,673 34,499 0 840,984 0 36,000 1,527,272 20,000 157,000 713,297 \$7,324,786 0 0 2,934,946 \$10,259,732 \$1,805,802 1,536,197 1,957,771 375,480 2,486,443 161,566 296,301 114,792 1,400 0 \$8,735,752 138,695	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$5,161,704 0 6,900 475,000 3,540 1,141,095 3,711,208 2,934,491 0 1,707,068 3,000 225,000 163,225 \$15,532,231 0 16,400 \$15,548,631 \$2,556,361 2,164,870 2,450,324 1,087,675 3,048,405 9,640 200,400 286,386 32,523 239,805	2008 Amended \$5,161,704 0 6,900 475,000 3,540 1,141,095 4,227,333 2,418,366 0 1,707,068 3,000 225,000 163,225 \$15,532,231 0 0 16,400 \$15,548,631 \$2,556,361 2,164,870 2,448,324 1,117,525 3,048,405 9,640 200,400 256,536 32,523 241,805 \$12,076,389 210,000	2009 Budget \$5,513,039 0 7,000 570,000 3,590 2,360,581 4,186,639 0 1,752,118 3,500 225,000 96,385 \$19,408,123 0 0 35,400 \$19,443,523 \$2,611,979 2,665,421 2,572,463 1,173,489 3,077,608 12,015 254,500 289,934 222,717 288,000 \$13,168,126 215,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$3,654,847 0 0 185,501 33,443 0 806,061 0 1,426,685 25,000 157,000 459,914 \$6,748,451 0 0 2,940,199 \$9,688,650 \$2,104,778 1,700,280 1,864,402 491,507 2,649,532 16,800 245,705 268,980 1,900 \$9,343,884 135,561 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$5,161,704 0 6,900 475,000 3,540 1,141,095 3,711,208 2,934,491 0 1,707,068 3,000 225,000 163,225 \$15,532,231 0 16,400 \$15,548,631 \$2,556,361 2,164,870 2,450,324 1,087,675 3,048,405 9,640 200,400 286,386 32,523 3239,805 \$12,076,389 210,000 244,076	2008 Amended \$5,161,704 0 6,900 475,000 3,540 1,141,095 4,227,333 2,418,366 0 1,707,068 3,000 225,000 163,225 \$15,532,231 0 16,400 \$15,548,631 \$2,556,361 2,164,870 2,448,324 1,117,525 3,048,405 9,640 200,400 256,536 32,523 241,805 \$12,076,389 210,000 244,076	2009 Budget \$5,513,039 0 7,000 570,000 3,590 2,360,581 4,186,639 0 1,752,118 3,500 225,000 96,385 \$19,408,123 0 0 35,400 \$19,443,523 \$2,611,979 2,665,421 2,572,463 1,173,489 3,077,608 12,015 254,500 289,934 222,717 288,000 \$13,168,126 215,000 233,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$3,654,847 0 0 185,501 33,443 0 806,061 0 1,426,685 25,000 157,000 459,914 \$6,748,451 0 0 2,940,199 \$9,688,650 \$2,104,778 1,700,280 1,864,402 491,507 2,649,532 16,800 245,705 268,980 1,900 \$9,343,884 135,561 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Dets Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$5,161,704 0 6,900 475,000 3,540 1,141,095 3,711,208 2,934,491 0 1,707,068 3,000 225,000 163,225 \$15,532,231 0 16,400 \$15,548,631 \$2,556,361 2,164,870 2,450,324 1,087,675 3,048,405 9,640 200,400 286,386 32,523 239,805 \$12,076,389 210,000 244,076 321,768	2008 Amended \$5,161,704 0 6,900 475,000 3,540 1,141,095 4,227,333 2,418,366 0 1,707,068 3,000 225,000 163,225 \$15,532,231 0 16,400 \$15,548,631 \$2,556,361 2,164,870 2,448,324 1,117,525 3,048,405 9,640 200,400 256,536 32,523 241,805 \$12,076,389 210,000 244,076 321,768	2009 Budget \$5,513,039 0 7,000 570,000 3,590 2,360,581 4,186,639 0 1,752,118 3,500 225,000 96,385 \$19,408,123 0 0 35,400 \$19,443,523 \$2,611,979 2,665,421 2,572,463 1,173,489 3,077,608 12,015 254,500 289,934 222,717 288,000 \$13,168,126 215,000 233,000 360,209
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$3,654,847 0 0 185,501 33,443 0 806,061 0 1,426,685 25,000 157,000 459,914 \$6,748,451 0 0 2,940,199 \$9,688,650 \$2,104,778 1,700,280 1,864,402 491,507 2,649,532 16,800 245,705 268,980 1,900 0 \$9,343,884 135,561 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Dets Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$5,161,704 0 6,900 475,000 3,540 1,141,095 3,711,208 2,934,491 0 1,707,068 3,000 225,000 163,225 \$15,532,231 0 16,400 \$15,548,631 \$2,556,361 2,164,870 2,450,324 1,087,675 3,048,405 9,640 200,400 286,386 32,523 239,805 \$12,076,389 210,000 244,076 321,768 2,714,251	2008 Amended \$5,161,704 0 6,900 475,000 3,540 1,141,095 4,227,333 2,418,366 0 1,707,068 3,000 225,000 163,225 \$15,532,231 0 16,400 \$15,548,631 \$2,164,870 2,448,324 1,117,525 3,048,405 9,640 200,400 256,536 32,523 241,805 \$12,076,389 210,000 244,076 321,768 2,714,251	2009 Budget \$5,513,039
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$3,654,847 0 0 185,501 33,443 0 806,061 0 1,426,685 25,000 157,000 459,914 \$6,748,451 0 0 2,940,199 \$9,688,650 \$2,104,778 1,700,280 1,864,402 491,507 2,649,532 16,800 245,705 268,980 1,900 0 \$9,343,884 135,561 0 0 0 209,205	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$3,801,061 0 0 194,673 34,499 0 840,984 0 36,000 1,527,272 20,000 157,000 713,297 \$7,324,786 0 0 2,934,946 \$10,259,732 \$1,805,802 1,536,197 1,957,771 375,480 2,486,443 161,566 296,301 114,792 1,400 0 \$8,735,752 138,695 0 0 0 1,385,285	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$5,161,704 0 6,900 475,000 3,540 1,141,095 3,711,208 2,934,491 0 1,707,068 3,000 225,000 163,225 \$15,532,231 0 0 16,400 \$15,548,631 \$2,556,361 2,164,870 2,450,324 1,087,675 3,048,405 9,640 200,400 286,386 32,523 239,805 \$12,076,389 210,000 244,076 321,768 2,714,251 0	2008 Amended \$5,161,704 0 6,900 475,000 3,540 1,141,095 4,227,333 2,418,366 0 1,707,068 3,000 225,000 163,225 \$15,532,231 0 16,400 \$15,548,631 \$2,556,361 2,164,870 2,448,324 1,117,525 3,048,405 9,640 200,400 256,536 32,523 241,805 \$12,076,389 210,000 244,076 321,768 2,714,251 0	2009 Budget \$5,513,039 0 7,000 570,000 3,590 2,360,581 4,66639 0 1,752,118 3,500 225,000 96,385 \$19,408,123 0 35,400 \$19,443,523 \$2,611,979 2,665,421 2,572,463 1,173,489 3,077,608 12,015 254,500 289,934 222,717 288,000 \$13,168,126 215,000 233,000 360,209 5,800,167 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$3,654,847 0 0 185,501 33,443 0 806,061 0 1,426,685 25,000 157,000 459,914 \$6,748,451 0 0 2,940,199 \$9,688,650 \$2,104,778 1,700,280 1,864,402 491,507 2,649,532 16,800 245,705 268,980 1,900 0 \$9,343,884 135,561 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Dets Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$5,161,704 0 6,900 475,000 3,540 1,141,095 3,711,208 2,934,491 0 1,707,068 3,000 225,000 163,225 \$15,532,231 0 16,400 \$15,548,631 \$2,556,361 2,164,870 2,450,324 1,087,675 3,048,405 9,640 200,400 286,386 32,523 239,805 \$12,076,389 210,000 244,076 321,768 2,714,251	2008 Amended \$5,161,704 0 6,900 475,000 3,540 1,141,095 4,227,333 2,418,366 0 1,707,068 3,000 225,000 163,225 \$15,532,231 0 16,400 \$15,548,631 \$2,164,870 2,448,324 1,117,525 3,048,405 9,640 200,400 256,536 32,523 241,805 \$12,076,389 210,000 244,076 321,768 2,714,251	2009 Budget \$5,513,039

Name of County: Scott Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of County: Sherburne Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP	: Yes
_	2008 Revised Budget	2008 Amended	2009 Budget	_	2008 Revised Budget	2008 Amended	2009 Budget
Revenues Property Taxes	\$52,993,536	\$0	\$55,807,828	Revenues Property Taxes	\$36,548,521	\$36,472,109	\$36,548,521
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	1,031,000	0	1,084,365	All Other Taxes	978,580	978,580	900,080
Special Assessments	0	0	0	Special Assessments	474,850	495,073	557,723
Licenses and Permits	1,570,220	0	1,442,867	Licenses and Permits	463,110	463,110	407,630
Federal Grants	8,681,484	0	11,703,127	Federal Grants	6,005,718	6,005,718	6,556,175
State General Purpose Aid	3,286,464	0	3,742,172	State General Purpose Aid	5,346,455	5,487,272	5,697,451
State Categorical Aid	19,108,907	0	16,289,309	State Categorical Aid	7,045,291	7,072,823	6,425,626
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services	8,483,323	0	10,991,056	Charges for Services	7,968,210	7,968,210	8,415,830
Fines and Forfeits Interest on Investments	89,988	0	72,000	Fines and Forfeits Interest on Investments	62,000	62,000	76,500
All Other Revenues	1,651,600	0	1,212,000	All Other Revenues	2,224,000	2,224,000	2,602,000
_	2,490,530	0	14,052,124	_	1,791,645	1,791,045	1,791,739
Total Revenues	\$99,387,052	\$0	\$116,396,848	Total Revenues	\$68,908,380	\$69,019,940	\$69,979,275
Proceeds from Bond Sales	0	0	14 600 692	Proceeds from Bond Sales	0	0	15,000
Other Financing Sources	0	0	14,690,682	Other Financing Sources	15,000	15,000	15,000
Transfers from Other Funds	0	0	0	Transfers from Other Funds	237,218	237,218	0
Total Revenues and Other Sources	\$99,387,052	\$0	\$131,087,530	Total Revenues and Other Sources	\$69,160,598	\$69,272,158	\$69,994,275
Current Expenditures	<u>-</u>			Current Expenditures =		<u> </u>	
General Government	\$24,280,851	\$0	\$25,053,697	General Government	\$13,415,843	\$16,343,773	\$14,465,097
Public Safety	12,888,149	0	14,282,197	Public Safety	14,476,098	16,034,484	15,678,097
Streets and Highways (excluding Const.)	7,976,029	0	8,338,906	Streets and Highways (excluding Const.)	13,233,830	15,971,365	15,594,022
Sanitation	0	0	21.609.704	Sanitation	2,895,428	5,980,597	5,048,566
Human Services	20,321,750 1,582,299	0	21,608,794	Human Services	14,793,906 1,871,171	14,875,152	14,186,093
Health Culture and Recreation	2,976,017	0	1,619,776 3,070,685	Health Culture and Recreation	1,871,171	2,029,383 2,003,689	1,861,850
Conservation of Natural Resources	1,367,244	0	- , ,	Conservation of Natural Resources	576,232	587,328	1,888,171
Economic Development & Housing	874.079	0	1,338,707 950,312	Economic Development & Housing	322,532	978,846	643,240 361,334
All Other Current Expenditures	300,000	ő	500,000	All Other Current Expenditures	843,786	1,088,813	906,895
Total Current Expenditures	\$72,566,418	\$0	\$76,763,074	Total Current Expenditures	\$64,185,439	\$75,893,430	\$70,633,365
Debt Service - Principal	3,069,583	0	13,765,000	Debt Service - Principal	2,237,892	2,237,892	2,391,416
Interest and Fiscal Charges	4,330,857	0	3,965,192	Interest and Fiscal Charges	1,056,247	1,056,247	861,621
Streets and Highways Capital Outlay	17,319,068	0	35,266,264	Streets and Highways Capital Outlay	7,087,400	8,337,380	9,080,900
All Other Capital Outlay	1,645,000	0	1,328,000	All Other Capital Outlay	2,988,695	3,178,695	3,024,033
Other Financing Uses	0	0	0	Other Financing Uses	0	0,176,093	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
-							
Total Expenditures and Other Uses	\$98,930,926	\$0	\$131,087,530	Total Expenditures and Other Uses_	\$77,555,673	\$90,703,644	\$85,991,335
Name of County: Sibley Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised	DS: Yes CP:	_	Name of County: St. Louis Adopted budgets for the following funds: GF:	Yes SR: Yes 2008 Revised	DS: Yes CP	: Yes 2009
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:	2008 Revised	2008 Amended	No 2009	Adopted budgets for the following funds: GF: Revenues	2008 Revised	2008 Amended	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$10,079,589	2008 Amended \$10,079,589	2009 Budget \$10,484,972	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$100,931,320	2008 Amended \$100,475,883	2009 Budget \$105,037,671
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$10,079,589	2008 Amended \$10,079,589 0	No 2009 Budget \$10,484,972 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$100,931,320 0	2008 Amended \$100,475,883 0	2009 Budget \$105,037,671 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$10,079,589 0 117,400	2008 Amended \$10,079,589 0 117,400	No 2009 Budget \$10,484,972 0 105,900	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$100,931,320 0 3,006,234	2008 Amended \$100,475,883 0 3,373,601	2009 Budget \$105,037,671 0 2,990,334
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$10,079,589 0 117,400 130,000	2008 Amended \$10,079,589 0 117,400 130,000	No 2009 Budget \$10,484,972 0 105,900 130,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$100,931,320 0 3,006,234 0	2008 Amended \$100,475,883 0 3,373,601 0	2009 Budget \$105,037,671 0 2,990,334 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$10,079,589 0 117,400 130,000 55,720	2008 Amended \$10,079,589 0 117,400 130,000 55,720	2009 Budget \$10,484,972 0 105,900 130,000 56,320	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$100,931,320 0 3,006,234 0 150,650	2008 Amended \$100,475,883 0 3,373,601 0 150,650	\$105,037,671 0 2,990,334 0 151,150
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$10,079,589 0 117,400 130,000 55,720 1,549,417	2008 Amended \$10,079,589 0 117,400 130,000 55,720 1,559,417	2009 Budget \$10,484,972 0 105,900 130,000 56,320 2,146,832 724,500 7,378,979	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$100,931,320 0 3,006,234 0 150,650 42,152,518	2008 Amended \$100,475,883 0 3,373,601 0 150,650 44,525,707	2009 Budget \$105,037,671 0 2,990,334 0 151,150 51,962,816 13,419,033 47,674,341
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$10,079,589 0 117,400 130,000 55,720 1,549,417 598,499	2008 Amended \$10,079,589 0 117,400 130,000 55,720 1,559,417 598,499	2009 Budget \$10,484,972 0 105,900 130,000 56,320 2,146,832 724,500 7,378,979 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$100,931,320 0 3,006,234 0 150,650 42,152,518 12,399,062	2008 Amended \$100,475,883 0 3,373,601 0 150,650 44,525,707 12,411,664	2009 Budget \$105,037,671 0 2,990,334 0 151,150 51,962,816 13,419,033 47,674,341 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$10,079,589 0 117,400 130,000 55,720 1,549,417 598,499 6,953,963 0 1,243,935	2008 Amended \$10,079,589 0 117,400 130,000 55,720 1,559,417 598,499 4,924,263 0 1,388,535	2009 Budget \$10,484,972 0 105,900 130,000 56,320 2,146,832 724,500 7,378,979 0 1,213,210	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$100,931,320 0 3,006,234 0 150,650 42,152,518 12,399,062 47,849,600 0 26,260,262	2008 Amended \$100,475,883 0 3,373,601 0 150,650 44,525,707 12,411,664 72,376,448 0 26,576,735	2009 Budget \$105,037,671 0 2,990,334 0 151,150 51,962,816 13,419,033 47,674,341 0 29,740,741
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$10,079,589 0 117,400 130,000 55,720 1,549,417 598,499 6,953,963 0 1,243,935 2,000	2008 Amended \$10,079,589 0 117,400 130,000 55,720 1,559,417 598,499 4,924,263 0 1,388,535 2,500	No 2009 Budget \$10,484,972 0 105,900 130,000 56,320 2,146,832 724,500 7,378,979 0 1,213,210 1,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$100,931,320 0 3,006,234 0 150,650 42,152,518 12,399,062 47,849,600 0 26,260,262 96,000	2008 Amended \$100,475,883 0 3,373,601 0 150,650 44,525,707 12,411,664 72,376,448 0 26,576,735 101,000	2009 Budget \$105,037,671 0 2,990,334 0 151,150 51,962,816 13,419,033 47,674,341 0 29,740,741 121,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$10,079,589 0 117,400 130,000 55,720 1,549,417 598,499 6,953,963 0 1,243,935 2,000 585,586	2008 Amended \$10,079,589 0 117,400 130,000 55,720 1,559,417 598,499 4,924,263 0 0 1,388,535 2,500 595,586	No 2009 Budget \$10,484,972 0 105,900 130,000 56,320 2,146,832 724,500 7,378,979 0 1,213,210 1,500 495,227	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$100,931,320 0 3,006,234 0 150,650 42,152,518 12,399,062 47,849,600 0 26,260,262 96,000 4,410,582	2008 Amended \$100,475,883 0 3,373,601 0 150,650 44,525,707 12,411,664 72,376,448 0 26,576,735 101,000 4,675,971	2009 Budget \$105,037,671 0 2,990,334 0 151,150 51,962,816 13,419,033 47,674,341 0 29,740,741 121,000 4,132,961
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$10,079,589 0 117,400 130,000 55,720 1,549,417 598,499 6,953,963 0 1,243,935 2,000 585,586 431,654	2008 Amended \$10,079,589 0 117,400 130,000 55,720 1,559,417 598,499 4,924,263 0 1,388,535 2,500 595,586 414,376	2009 Budget \$10,484,972 0 105,900 130,000 56,320 2,146,832 724,500 7,378,979 0 1,213,210 1,500 495,227 469,548	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$100,931,320 0 3,006,234 0 150,650 42,152,518 12,399,062 47,849,600 0 26,260,262 96,000 4,410,582 15,656,039	2008 Amended \$100,475,883 0 3,373,601 0 150,650 44,525,707 12,411,664 72,376,448 0 26,576,735 101,000 4,675,971 14,397,500	2009 Budget \$105,037,671 0 2,990,334 0 151,150 51,962,816 13,419,033 47,674,341 0 29,740,741 121,000 4,132,961 18,076,748
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$10,079,589 0 117,400 130,000 55,720 1,549,417 598,499 6,953,963 0 1,243,935 2,000 585,586 431,654 \$21,747,763	2008 Amended \$10,079,589 0 117,400 130,000 55,720 1,559,417 598,499 4,924,263 0 1,388,535 2,500 595,586 414,376	2009 Budget \$10,484,972 0 105,900 130,000 56,320 2,146,832 724,500 7,378,979 0 1,213,210 1,500 495,227 469,548 \$23,206,988	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$100,931,320 0 3,006,234 0 150,650 42,152,518 12,399,062 47,849,600 0 26,260,262 96,000 4,410,582 15,656,039 \$252,912,267	2008 Amended \$100,475,883 0 3,373,601 0 150,650 44,525,707 12,411,664 72,376,448 0 26,576,735 101,000 4,675,971 14,397,500 \$279,065,159	2009 Budget \$105,037,671 0 2,990,334 0 151,150 51,962,816 13,419,033 47,674,341 0 29,740,741 121,000 4,132,961 18,076,748 \$273,306,795
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$10,079,589 0 117,400 130,000 55,720 1,549,417 598,499 6,953,963 0 1,243,935 2,000 585,586 431,654 \$21,747,763 0	2008 Amended \$10,079,589 0 117,400 130,000 55,720 1,559,417 598,499 4,924,263 0 1,388,535 2,500 595,586 414,376 \$19,865,885 0	2009 Budget \$10,484,972 0 105,900 130,000 56,320 2,146,832 724,500 7,378,979 0 1,213,210 1,500 495,227 469,548 \$23,206,988 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$100,931,320 0 3,006,234 0 150,650 42,152,518 12,399,062 47,849,600 0 26,260,262 96,000 4,410,582 15,656,039 \$252,912,267 3,664,092	2008 Amended \$100,475,883 0 3,373,601 0 150,650 44,525,707 12,411,664 72,376,448 0 26,576,735 101,000 4,675,971 14,397,500 \$279,065,159 14,166,668	2009 Budget \$105,037,671 0 2,990,334 0 151,150 51,962,816 13,419,033 47,674,341 0 29,740,741 121,000 4,132,961 18,076,748 \$273,306,795 1,100,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$10,079,589 0 117,400 130,000 55,720 1,549,417 598,499 6,953,963 0 1,243,935 2,000 585,586 431,654 \$21,747,763 0 0	2008 Amended \$10,079,589 0 117,400 130,000 55,720 1,559,417 598,499 4,924,263 0 1,388,535 2,500 595,586 414,376 \$19,865,885 0 0	No 2009 Budget \$10,484,972 0 105,900 130,000 56,320 2,146,832 724,500 7,378,979 0 1,213,210 1,500 495,227 469,548 \$23,206,988 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$100,931,320 0 3,006,234 0 150,650 42,152,518 12,399,062 47,849,600 0 26,260,262 96,000 4,410,582 15,656,039 \$252,912,267 3,664,092 0	2008 Amended \$100,475,883 0 3,373,601 0 150,650 44,525,707 12,411,664 72,376,448 0 26,576,735 101,000 4,675,971 14,397,500 \$279,065,159 14,166,668 4,198,344	2009 Budget \$105,037,671 0 2,990,334 0 151,150 51,962,816 13,419,033 47,674,341 0 29,740,741 121,000 4,132,961 18,076,748 \$273,306,795 1,100,000 4,223,897
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$10,079,589 0 117,400 130,000 55,720 1,549,417 598,499 6,953,963 0 1,243,935 2,000 585,586 431,654 \$21,747,763 0 0 472,000	2008 Amended \$10,079,589 0 117,400 130,000 55,720 1,559,417 598,499 4,924,263 0 1,388,535 2,500 595,586 414,376 \$19,865,885 0 0 533,897	No 2009 Budget \$10,484,972 0 105,900 130,000 56,320 2,146,832 724,500 7,378,979 0 1,213,210 1,500 495,227 469,548 \$23,206,988 0 0 254,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$100,931,320 0 3,006,234 0 150,650 42,152,518 12,399,062 47,849,600 0 26,260,262 96,000 4,410,582 15,656,039 \$252,912,267 3,664,092 0 2,758,540	2008 Amended \$100,475,883 0 3,373,601 0 150,650 44,525,707 12,411,664 72,376,448 0 26,576,735 101,000 4,675,971 14,397,500 \$279,065,159 14,166,668 4,198,344 0	2009 Budget \$105,037,671 0 2,990,334 0 151,150 51,962,816 13,419,033 47,674,341 0 29,740,741 121,000 4,132,961 18,076,748 \$273,306,795 1,100,000 4,223,897 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$10,079,589 0 117,400 130,000 55,720 1,549,417 598,499 6,953,963 0 1,243,935 2,000 585,586 431,654 \$21,747,763 0 0	2008 Amended \$10,079,589 0 117,400 130,000 55,720 1,559,417 598,499 4,924,263 0 1,388,535 2,500 595,586 414,376 \$19,865,885 0 0	No 2009 Budget \$10,484,972 0 105,900 130,000 56,320 2,146,832 724,500 7,378,979 0 1,213,210 1,500 495,227 469,548 \$23,206,988 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$100,931,320 0 3,006,234 0 150,650 42,152,518 12,399,062 47,849,600 0 26,260,262 96,000 4,410,582 15,656,039 \$252,912,267 3,664,092 0	2008 Amended \$100,475,883 0 3,373,601 0 150,650 44,525,707 12,411,664 72,376,448 0 26,576,735 101,000 4,675,971 14,397,500 \$279,065,159 14,166,668 4,198,344	2009 Budget \$105,037,671 0 2,990,334 0 151,150 51,962,816 13,419,033 47,674,341 0 29,740,741 121,000 4,132,961 18,076,748 \$273,306,795 1,100,000 4,223,897
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$10,079,589 0 117,400 130,000 55,720 1,549,417 598,499 6,953,963 0 1,243,935 2,000 585,586 431,654 \$21,747,763 0 0 472,000 \$22,219,763	2008 Amended \$10,079,589 0 117,400 130,000 55,720 1,559,417 598,499 4,924,263 0 1,388,535 2,500 595,586 414,376 \$19,865,885 0 0 533,897 \$20,399,782	2009 Budget \$10,484,972 0 105,900 130,000 56,320 2,146,832 724,500 7,378,979 0 1,213,210 1,500 495,227 469,548 \$23,206,988 0 0 254,000 \$23,460,988	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$100,931,320 0 3,006,234 0 150,650 42,152,518 12,399,062 47,849,600 0 26,260,262 96,000 4,410,582 15,656,039 \$252,912,267 3,664,092 0 2,758,540 \$259,334,899	2008 Amended \$100,475,883 0 3,373,601 0 150,650 44,525,707 12,411,664 72,376,448 0 26,576,735 101,000 4,675,971 14,397,500 \$299,065,159 14,166,668 4,198,344 0	2009 Budget \$105,037,671 0 2,990,334 0 151,150 51,962,816 13,419,033 47,674,341 0 29,740,741 121,000 4,132,961 18,076,748 \$273,306,795 1,100,000 4,223,897 0 \$278,630,692
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$10,079,589 0 117,400 130,000 55,720 1,549,417 598,499 6,953,963 0 1,243,935 2,000 585,586 431,654 \$21,747,763 0 0 472,000 \$22,219,763	2008 Amended \$10,079,589 0 117,400 130,000 55,720 1,559,417 598,499 4,924,263 0 1,388,535 2,500 595,586 414,376 \$19,865,885 0 0 533,897 \$20,399,782	No 2009 Budget \$10,484,972 0 105,900 130,000 56,320 2,146,832 724,500 7,378,979 0 1,213,210 1,500 495,227 469,548 \$23,206,988 0 0 254,000 \$23,460,988 \$3,624,120	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$100,931,320 0 3,006,234 0 150,650 42,152,518 12,399,062 47,849,600 0 26,260,262 96,000 4,410,582 15,656,039 \$252,912,267 3,664,092 0 2,758,540 \$259,334,899	2008 Amended \$100,475,883 0 3,373,601 0 150,650 44,525,707 12,411,664 72,376,448 0 26,576,735 101,000 4,675,971 14,397,500 \$279,065,159 14,166,668 4,198,344 0 \$297,430,171	2009 Budget \$105,037,671 0 2,990,334 0 151,150 51,962,816 13,419,033 47,674,341 0 29,740,741 121,000 4,132,961 18,076,748 \$273,306,795 1,100,000 4,223,897 0 \$278,630,692
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$10,079,589 0 117,400 130,000 55,720 1,549,417 598,499 6,953,963 0 1,243,935 2,000 585,586 431,654 \$21,747,763 0 472,000 \$22,219,763 \$3,300,557 2,188,091	2008 Amended \$10,079,589 0 117,400 130,000 55,720 1,559,417 598,499 4,924,263 0 1,388,535 2,500 595,586 414,376 \$19,865,885 0 0 533,897 \$20,399,782	No 2009 Budget \$10,484,972 0 105,900 130,000 56,320 2,146,832 724,500 7,378,979 0 1,213,210 1,500 495,227 469,548 \$23,206,988 0 0 254,000 \$23,460,988 \$3,624,120 2,435,473	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$100,931,320 0 3,006,234 0 150,650 42,152,518 12,399,062 47,849,600 0 26,260,262 96,000 4,410,582 15,656,039 \$252,912,267 3,664,092 0 2,758,540 \$259,334,899 \$37,373,510 41,709,375	2008 Amended \$100,475,883 0 3,373,601 0 150,650 44,525,707 12,411,664 72,376,448 0 26,576,735 101,000 4,675,971 14,397,500 \$279,065,159 14,166,668 4,198,344 0 \$297,430,171	2009 Budget \$105,037,671 0 2,990,334 0 151,150 51,962,816 13,419,033 47,674,341 121,000 4,132,961 18,076,748 \$273,306,795 1,100,000 4,223,897 0 \$278,630,692
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$10,079,589 0 117,400 130,000 55,720 1,549,417 598,499 6,953,963 0 1,243,935 2,000 585,586 431,654 \$21,747,763 0 0 472,000 \$22,219,763 \$3,300,557 2,188,091 3,738,789	2008 Amended \$10,079,589 0 117,400 130,000 55,720 1,559,417 598,499 4,924,263 0 1,388,535 2,500 595,586 414,376 \$19,865,885 0 0 533,897 \$20,399,782 \$3,504,593 2,244,980 3,503,989	No 2009 Budget \$10,484,972 0 105,900 130,000 56,320 2,146,832 724,500 7,378,979 0 1,213,210 1,500 495,227 469,548 \$23,206,988 0 0 254,000 \$23,460,988 \$3,624,120 2,435,473 3,947,892	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2008 Revised Budget \$100,931,320 0 3,006,234 0 150,650 42,152,518 12,399,062 47,849,600 0 26,260,262 96,000 4,410,582 15,656,039 \$252,912,267 3,664,092 0 2,758,540 \$259,334,899 \$37,373,510 41,709,375 28,612,523	2008 Amended \$100,475,883 0 3,373,601 0 150,650 44,525,707 12,411,664 72,376,448 0 26,576,735 101,000 4,675,971 14,397,500 \$279,065,159 14,166,668 4,198,344 0 \$297,430,171 \$39,110,899 44,730,226 34,490,964	2009 Budget \$105,037,671 0 2,990,334 0 151,150 51,962,816 13,419,033 47,674,341 0 29,740,741 121,000 4,132,961 18,076,748 \$273,306,795 1,100,000 4,223,897 0 \$278,630,692
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$10,079,589 0 117,400 130,000 55,720 1,549,417 598,499 6,953,963 0 1,243,935 2,000 585,586 431,654 \$21,747,763 0 0 472,000 \$22,219,763 \$3,300,557 2,188,091 3,738,789 188,055	2008 Amended \$10,079,589 0 117,400 130,000 55,720 1,559,417 598,499 4,924,263 0 1,388,535 2,500 595,586 414,376 \$19,865,885 0 0 533,897 \$20,399,782 \$3,504,593 2,244,980 3,503,989 188,055	No 2009 Budget \$10,484,972 0 105,900 130,000 56,320 2,146,832 724,500 7,378,979 0 1,213,210 1,500 495,227 469,548 \$23,206,988 0 0 254,000 \$23,460,988 \$3,624,120 2,435,473 3,947,892 188,215	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$100,931,320 0 3,006,234 0 150,650 42,152,518 12,399,062 47,849,600 0 26,260,262 96,000 4,410,582 15,656,039 \$252,912,267 3,664,092 0 2,758,540 \$259,334,899 \$37,373,510 41,709,375 28,612,523 0	2008 Amended \$100,475,883 0 3,373,601 0 150,650 44,525,707 12,411,664 72,376,448 0 26,576,735 101,000 4,675,971 14,397,500 \$279,065,159 14,166,668 4,198,344 0 \$297,430,171 \$39,110,899 44,730,226 34,490,964 0	2009 Budget \$105,037,671 0 2,990,334 0 151,150 51,962,816 13,419,033 47,674,341 121,000 4,132,961 18,076,748 \$273,306,795 1,100,000 4,223,897 0 \$278,630,692 \$38,687,425 44,255,317 33,560,025 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$10,079,589 0 117,400 130,000 55,720 1,549,417 598,499 6,953,963 0 1,243,935 2,000 585,586 431,654 \$21,747,763 0 472,000 \$22,219,763 \$3,300,557 2,188,091 3,738,789 188,055 3,996,725	2008 Amended \$10,079,589 0 117,400 130,000 55,720 1,559,417 598,499 4,924,263 0 1,388,535 2,500 595,586 414,376 \$19,865,885 0 0 533,897 \$20,399,782 \$3,504,593 2,244,980 3,503,989 188,055 3,996,725	No 2009 Budget \$10,484,972 0 105,900 130,000 56,320 2,146,832 724,500 7,378,979 0 1,213,210 1,500 495,227 469,548 \$23,206,988 0 254,000 \$23,460,988 \$3,624,120 2,435,473 3,947,892 188,215 4,358,522	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$100,931,320 0 3,006,234 0 150,650 42,152,518 12,399,062 47,849,600 0 26,260,262 96,000 4,410,582 15,656,039 \$252,912,267 3,664,092 0 2,758,540 \$259,334,899 \$37,373,510 41,709,375 28,612,523 0 72,525,184	2008 Amended \$100,475,883 0 3,373,601 0 150,650 44,525,707 12,411,664 72,376,448 0 26,576,735 101,000 4,675,971 14,397,500 \$279,065,159 14,166,668 4,198,344 0 \$297,430,171 \$39,110,899 44,730,226 34,490,964 0 73,819,149	2009 Budget \$105,037,671 0 2,990,334 0 151,150 51,962,816 13,419,033 47,674,341 0 29,740,741 121,000 4,132,961 18,076,748 \$273,306,795 1,100,000 4,223,897 0 \$278,630,692 \$38,687,425 44,255,317 33,560,025 0 73,505,631
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$10,079,589 0 117,400 130,000 55,720 1,549,417 598,499 6,953,963 0 1,243,935 2,000 585,586 431,654 \$21,747,763 0 472,000 \$22,219,763 \$3,300,557 2,188,091 3,738,789 188,055 3,996,725 1,732,464	2008 Amended \$10,079,589 0 117,400 130,000 55,720 1,559,417 598,499 4,924,263 0 1,388,535 2,500 595,586 414,376 \$19,865,885 0 0 533,897 \$20,399,782 \$3,504,593 2,244,980 3,503,989 188,055 3,996,725 1,732,464	No 2009 Budget \$10,484,972 0 105,900 130,000 56,320 2,146,832 724,500 7,378,979 0 1,213,210 1,500 495,227 469,548 \$23,206,988 0 254,000 \$23,460,988 \$3,624,120 2,435,473 3,947,892 188,215 4,358,522 1,636,450	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$100,931,320 0 3,006,234 0 150,650 42,152,518 12,399,062 47,849,600 0 26,260,262 96,000 4,410,582 15,656,039 \$252,912,267 3,664,092 0 2,758,540 \$259,334,899 \$37,373,510 41,709,375 28,612,523 0 72,525,184 6,416,400	2008 Amended \$100,475,883 0 3,373,601 0 150,650 44,525,707 12,411,664 72,376,448 0 26,576,735 101,000 4,675,971 14,397,500 \$279,065,159 14,166,668 4,198,344 0 \$297,430,171 \$39,110,899 44,730,226 34,490,964 0 73,819,149 5,943,904	2009 Budget \$105,037,671 0 2,990,334 0 151,150 51,962,816 13,419,033 47,674,341 0 29,740,741 121,000 4,132,961 18,076,748 \$273,306,795 1,100,000 4,223,897 0 \$278,630,692 \$38,687,425 44,255,317 33,560,025 0 73,505,631 4,936,449
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$10,079,589 0 117,400 130,000 55,720 1,549,417 598,499 6,953,963 0 1,243,935 2,000 585,586 431,654 \$21,747,763 0 472,000 \$22,219,763 \$3,300,557 2,188,091 3,738,789 188,055 3,996,725 1,732,464 334,804	2008 Amended \$10,079,589 0 117,400 130,000 555,720 1,559,417 598,499 4,924,263 0 1,388,535 2,500 595,586 414,376 \$19,865,885 0 0 533,897 \$20,399,782 \$3,504,593 2,244,980 3,503,989 188,055 3,996,725 1,732,464 334,874	No 2009 Budget \$10,484,972 0 105,900 130,000 56,320 2,146,832 724,500 7,378,979 0 1,213,210 1,500 495,227 469,548 \$23,206,988 0 0 254,000 \$23,460,988 \$3,624,120 2,435,473 3,947,892 188,215 4,358,522 1,636,450 355,953	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$100,931,320 0 3,006,234 0 150,650 42,152,518 12,399,062 47,849,600 0 26,260,262 96,000 4,410,582 15,656,039 \$252,912,267 3,664,092 0 2,758,540 \$259,334,899 \$37,373,510 41,709,375 28,612,523 0 72,525,184 6,416,400 1,148,134	2008 Amended \$100,475,883 0 3,373,601 0 150,650 44,525,707 12,411,664 72,376,448 0 26,576,735 101,000 4,675,971 14,397,500 \$279,065,159 14,166,668 4,198,344 0 \$297,430,171 \$39,110,899 44,730,226 34,490,964 0 73,819,149 5,943,904 1,172,372	2009 Budget \$105,037,671 0 2,990,334 0 151,150 51,962,816 13,419,033 47,674,341 121,000 4,132,961 18,076,748 \$273,306,795 1,100,000 4,223,897 0 \$278,630,692 \$38,687,425 44,255,317 33,560,025 0 73,505,631 4,936,449 1,158,339
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$10,079,589 0 117,400 130,000 55,720 1,549,417 598,499 6,953,963 0 1,243,935 2,000 \$85,586 431,654 \$21,747,763 0 472,000 \$22,219,763 \$3,300,557 2,188,091 3,738,789 188,055 3,996,725 1,732,464 334,804 388,645 193,023	2008 Amended \$10,079,589 0 117,400 130,000 55,720 1,559,417 598,499 4,924,263 0 1,388,535 2,500 595,586 414,376 \$19,865,885 0 0 533,897 \$20,399,782 \$3,504,593 2,244,980 3,503,989 188,055 3,996,725 1,732,464 334,874 388,645	No 2009 Budget \$10,484,972 0 105,900 130,000 56,320 2,146,832 724,500 7,378,979 0 1,213,210 1,500 495,227 469,548 \$23,206,988 0 0 254,000 \$23,460,988 \$3,624,120 2,435,473 3,947,892 188,215 4,358,522 1,636,450 355,953 406,655	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$100,931,320 0 3,006,234 0 150,650 42,152,518 12,399,062 47,849,600 0 26,260,262 96,000 4,410,582 15,656,039 \$252,912,267 3,664,092 0 2,758,540 \$259,334,899 \$37,373,510 41,709,375 28,612,523 0 72,525,184 6,416,400	2008 Amended \$100,475,883 0 3,373,601 0 150,650 44,525,707 12,411,664 72,376,448 0 26,576,735 101,000 4,675,971 14,397,500 \$279,065,159 14,166,668 4,198,344 0 \$297,430,171 \$39,110,899 44,730,226 34,490,964 0 73,819,149 5,943,904 1,172,372 14,004,722	2009 Budget \$105,037,671 0 2,990,334 0 151,150 51,962,816 13,419,033 47,674,341 121,000 4,132,961 18,076,748 \$273,306,795 1,100,000 4,223,897 0 \$278,630,692 \$38,687,425 44,255,317 33,560,025 0 73,505,631 4,936,449 1,158,339 11,212,608
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$10,079,589 0 117,400 130,000 55,720 1,549,417 598,499 6,953,963 0 1,243,935 2,000 585,586 431,654 \$21,747,763 0 0 472,000 \$22,219,763 \$3,300,557 2,188,091 3,738,789 188,055 3,996,725 1,732,464 334,804 338,645	2008 Amended \$10,079,589 0 117,400 130,000 555,720 1,559,417 598,499 4,924,263 0 1,388,535 2,500 595,586 414,376 \$19,865,885 0 0 533,897 \$20,399,782 \$3,504,593 2,244,980 3,503,989 188,055 3,996,725 1,732,464 334,874	No 2009 Budget \$10,484,972 0 105,900 130,000 56,320 2,146,832 724,500 7,378,979 0 1,213,210 1,500 495,227 469,548 \$23,206,988 0 0 254,000 \$23,460,988 \$3,624,120 2,435,473 3,947,892 188,215 4,358,522 1,636,450 355,953	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$100,931,320 0 3,006,234 0 150,650 42,152,518 12,399,062 47,849,600 0 26,260,262 96,000 4,410,582 15,656,039 \$252,912,267 3,664,092 0 2,758,540 \$259,334,899 \$37,373,510 41,709,375 28,612,523 0 72,525,184 6,416,400 1,148,134 13,456,703	2008 Amended \$100,475,883 0 3,373,601 0 150,650 44,525,707 12,411,664 72,376,448 0 26,576,735 101,000 4,675,971 14,397,500 \$279,065,159 14,166,668 4,198,344 0 \$297,430,171 \$39,110,899 44,730,226 34,490,964 0 73,819,149 5,943,904 1,172,372	2009 Budget \$105,037,671 0 2,990,334 0 151,150 51,962,816 13,419,033 47,674,341 121,000 4,132,961 18,076,748 \$273,306,795 1,100,000 4,223,897 0 \$278,630,692 \$38,687,425 44,255,317 33,560,025 0 73,505,631 4,936,449 1,158,339
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$10,079,589 0 117,400 130,000 55,720 1,549,417 598,499 6,953,963 0 1,243,935 2,000 585,586 431,654 \$21,747,763 0 472,000 \$22,219,763 \$3,300,557 2,188,091 3,738,789 188,055 3,996,725 1,732,464 334,804 388,645 193,023 179,000 \$16,240,153	2008 Amended \$10,079,589 0 117,400 130,000 55,720 1,559,417 598,499 4,924,263 0 1,388,535 2,500 595,586 414,376 \$19,865,885 0 0 533,897 \$20,399,782 \$3,504,593 2,244,980 3,503,989 188,055 3,996,725 1,732,464 334,874 388,645 193,023	No 2009 Budget \$10,484,972 0 105,900 130,000 56,320 2,146,832 724,500 7,378,979 0 1,213,210 1,500 495,227 469,548 \$23,206,988 0 0 254,000 \$23,460,988 \$3,624,120 2,435,473 3,947,892 188,215 4,358,522 1,636,450 355,953 406,655 197,750	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$100,931,320 0 3,006,234 0 150,650 42,152,518 12,399,062 47,849,600 0 26,260,262 96,000 4,410,582 15,656,039 \$252,912,267 3,664,092 0 2,758,540 \$259,334,899 \$37,373,510 41,709,375 28,612,523 0 72,525,184 6,416,400 1,148,134 13,456,703 8,133,683 7,736,928 \$217,112,440	2008 Amended \$100,475,883 0 3,373,601 0 150,650 44,525,707 12,411,664 72,376,448 0 26,576,735 101,000 4,675,971 14,397,500 \$279,065,159 14,166,668 4,198,344 0 \$297,430,171 \$39,110,899 44,730,226 34,490,964 0 73,819,149 5,943,904 1,172,372 14,004,722 8,947,722	2009 Budget \$105,037,671 0 2,990,334 0 151,150 51,962,816 13,419,033 47,674,341 121,000 4,132,961 18,076,748 \$273,306,795 1,100,000 4,223,897 0 \$278,630,692 \$38,687,425 44,255,317 33,560,025 0 73,505,631 4,936,449 1,158,339 11,212,608 8,257,796
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$10,079,589 0 117,400 130,000 55,720 1,549,417 598,499 6,953,963 0 1,243,935 2,000 585,586 431,654 \$21,747,763 0 472,000 \$22,219,763 \$3,300,557 2,188,091 3,738,789 188,055 3,996,725 1,732,464 334,804 388,645 193,023 179,000 \$16,240,153 360,000	2008 Amended \$10,079,589 0 117,400 130,000 55,720 1,559,417 598,499 4,924,263 0 1,388,535 2,500 595,586 414,376 \$19,865,885 0 0 533,897 \$20,399,782 \$3,504,593 2,244,980 3,503,989 188,055 3,996,725 1,732,464 334,874 388,645 193,023 239,200	No 2009 Budget \$10,484,972 0 105,900 130,000 56,320 2,146,832 724,500 7,378,979 0 1,213,210 1,500 495,227 469,548 \$23,206,988 0 254,000 \$23,460,988 \$3,624,120 2,435,473 3,947,892 188,215 4,358,522 1,636,450 355,953 406,655 197,750 93,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$100,931,320 0 3,006,234 0 150,650 42,152,518 12,399,062 47,849,600 0 26,260,262 96,000 4,410,582 15,656,039 \$252,912,267 3,664,092 0 2,758,540 \$259,334,899 \$37,373,510 41,709,375 28,612,523 0 72,525,184 6,416,400 1,148,134 13,456,703 8,133,683 7,736,928 \$217,112,440 7,127,400	2008 Amended \$100,475,883 0 3,373,601 0 150,650 44,525,707 12,411,664 72,376,448 0 26,576,735 101,000 4,675,971 14,397,500 \$279,065,159 14,166,668 4,198,344 0 \$297,430,171 \$39,110,899 44,730,226 34,490,964 0 73,819,149 5,943,904 1,172,372 14,004,722 8,947,722 4,091,746	2009 Budget \$105,037,671 0 2,990,334 0 151,150 51,962,816 13,419,033 47,674,341 0 29,740,741 121,000 4,132,961 18,076,748 \$273,306,795 1,100,000 4,223,897 0 \$278,630,692 \$38,687,425 44,255,317 33,560,025 0 73,505,631 4,936,449 1,158,339 11,212,608 8,257,796 2,161,030
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$10,079,589 0 117,400 130,000 55,720 1,549,417 598,499 6,953,963 0 1,243,935 2,000 585,586 431,654 \$21,747,763 0 472,000 \$22,219,763 \$3,300,557 2,188,091 3,738,789 188,055 3,996,725 1,732,464 334,804 388,645 193,023 179,000 \$16,240,153	2008 Amended \$10,079,589 0 117,400 130,000 555,720 1,559,417 598,499 4,924,263 0 1,388,535 2,500 595,586 414,376 \$19,865,885 0 0 533,897 \$20,399,782 \$3,504,593 2,244,980 3,503,989 188,055 3,996,725 1,732,464 334,874 388,645 193,023 239,200 \$16,326,548	No 2009 Budget \$10,484,972 0 105,900 130,000 56,320 2,146,832 724,500 7,378,979 0 1,213,210 1,500 495,227 469,548 \$23,206,988 0 0 254,000 \$23,460,988 \$3,624,120 2,435,473 3,947,892 188,215 4,358,522 1,636,450 355,953 406,655 197,750 93,500 \$17,244,530	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$100,931,320 0 3,006,234 0 150,650 42,152,518 12,399,062 47,849,600 0 26,260,262 96,000 4,410,582 15,656,039 \$252,912,267 3,664,092 0 2,758,540 \$259,334,899 \$37,373,510 41,709,375 28,612,523 0 72,525,184 6,416,400 1,148,134 13,456,703 8,133,683 7,736,928 \$217,112,440	2008 Amended \$100,475,883 0 3,373,601 0 150,650 44,525,707 12,411,664 72,376,448 0 26,576,735 101,000 4,675,971 14,397,500 \$279,065,159 14,166,668 4,198,344 0 \$297,430,171 \$39,110,899 44,730,226 34,490,964 0 73,819,149 5,943,904 1,172,372 14,004,722 8,947,722 4,091,746 \$226,311,704	2009 Budget \$105,037,671 0 2,990,334 0 151,150 51,962,816 13,419,033 47,674,341 121,000 4,132,961 18,076,748 \$273,306,795 1,100,000 4,223,897 0 \$278,630,692 \$38,687,425 44,255,317 33,560,025 0 73,505,631 4,936,449 1,158,339 11,212,608 8,257,796 2,161,030 \$217,734,620
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$10,079,589 0 117,400 130,000 55,720 1,549,417 598,499 6,953,963 0 1,243,935 2,000 585,586 431,654 \$21,747,763 0 472,000 \$22,219,763 \$3,300,557 2,188,091 3,738,789 188,055 3,996,725 1,732,464 334,804 388,645 193,023 179,000 \$16,240,153 360,000	2008 Amended \$10,079,589 0 117,400 130,000 55,720 1,559,417 598,499 4,924,263 0 1,388,535 2,500 595,586 414,376 \$19,865,885 0 0 533,897 \$20,399,782 \$3,504,593 2,244,980 3,503,989 188,055 3,996,725 1,732,464 334,874 388,645 193,023 239,200 \$16,326,548 360,000	No 2009 Budget \$10,484,972 0 105,900 130,000 56,320 2,146,832 724,500 7,378,979 0 1,213,210 1,500 495,227 469,548 \$23,206,988 0 0 254,000 \$23,460,988 \$3,624,120 2,435,473 3,947,892 188,215 4,358,522 1,636,450 355,953 406,655 197,750 93,500 \$17,244,530 395,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Dets Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$100,931,320 0 3,006,234 0 150,650 42,152,518 12,399,062 47,849,600 0 26,260,262 96,000 4,410,582 15,656,039 \$252,912,267 3,664,092 0 2,758,540 \$259,334,899 \$37,373,510 41,709,375 28,612,523 0 72,525,184 6,416,400 1,148,134 13,456,703 8,133,683 7,736,928 \$217,112,440 7,127,400	2008 Amended \$100,475,883 0 3,373,601 0 150,650 44,525,707 12,411,664 72,376,448 0 26,576,735 101,000 4,675,971 14,397,500 \$279,065,159 14,166,668 4,198,344 0 \$297,430,171 \$39,110,899 44,730,226 34,490,964 0 73,819,149 5,943,904 1,172,372 14,004,722 8,947,722 4,091,746 \$226,311,704 22,202,841	2009 Budget \$105,037,671 0 2,990,334 0 151,150 51,962,816 13,419,033 47,674,341 121,000 4,132,961 18,076,748 \$273,306,795 1,100,000 4,223,897 0 \$278,630,692 \$38,687,425 44,255,317 33,560,025 0 73,505,631 4,936,449 1,158,339 11,212,608 8,257,796 2,161,030 \$217,734,620 15,851,875
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$10,079,589 0 117,400 130,000 55,720 1,549,417 598,499 6,953,963 0 1,243,935 2,000 585,586 431,654 \$21,747,763 0 472,000 \$22,219,763 \$3,300,557 2,188,091 3,738,789 188,055 3,996,725 1,732,464 334,804 388,645 193,023 179,000 \$16,240,153 360,000 152,730	2008 Amended \$10,079,589 0 117,400 130,000 55,720 1,559,417 598,499 4,924,263 0 1,388,535 2,500 595,586 414,376 \$19,865,885 0 0 533,897 \$20,399,782 \$3,504,593 2,244,980 3,503,989 188,055 3,996,725 1,732,464 334,874 388,645 193,023 239,200 \$16,326,548 360,000 152,730 3,401,740	No 2009 Budget \$10,484,972 0 105,900 130,000 56,320 2,146,832 724,500 7,378,979 0 1,213,210 1,500 495,227 469,548 \$23,206,988 0 0 254,000 \$23,460,988 \$3,624,120 2,435,473 3,947,892 188,215 4,358,522 1,636,450 355,953 406,655 197,750 93,500 \$17,244,530 395,000 127,130	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$100,931,320 0 3,006,234 0 150,650 42,152,518 12,399,062 47,849,600 0 26,260,262 96,000 4,410,582 15,656,039 \$252,912,267 3,664,092 0 2,758,540 \$259,334,899 \$37,373,510 41,709,375 28,612,523 0 72,525,184 6,416,400 1,148,134 13,456,703 8,133,683 7,736,928 \$217,112,440 7,127,400 1,885,229	2008 Amended \$100,475,883 0 3,373,601 0 150,650 44,525,707 12,411,664 72,376,448 0 26,576,735 101,000 4,675,971 14,397,500 \$279,065,159 14,166,668 4,198,344 0 \$297,430,171 \$39,110,899 44,730,226 34,490,964 0 73,819,149 5,943,904 1,172,372 14,004,722 8,947,722 4,091,746 \$226,311,704 22,202,841 1,885,229 54,814,271	2009 Budget \$105,037,671 0 2,990,334 0 151,150 51,962,816 13,419,033 47,674,341 121,000 4,132,961 18,076,748 \$273,306,795 1,100,000 4,223,897 0 \$278,630,692 \$38,687,425 44,255,317 33,560,025 0 73,505,631 4,936,449 1,158,339 11,212,608 8,257,796 2,161,030 \$217,734,620 15,851,875 2,255,893
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$10,079,589 0 117,400 130,000 55,720 1,549,417 598,499 6,953,963 0 1,243,935 2,000 585,586 431,654 \$21,747,763 0 472,000 \$22,219,763 \$3,300,557 2,188,091 3,738,789 188,055 3,996,725 1,732,464 334,804 388,645 193,023 179,000 \$16,240,153 360,000 152,730 5,524,880	2008 Amended \$10,079,589 0 117,400 130,000 55,720 1,559,417 598,499 4,924,263 0 1,388,535 2,500 595,586 414,376 \$19,865,885 0 0 533,897 \$20,399,782 \$3,504,593 2,244,980 3,503,989 188,055 3,996,725 1,732,464 334,874 388,645 193,023 239,200 \$16,326,548 360,000 152,730	No 2009 Budget \$10,484,972 0 105,900 130,000 56,320 2,146,832 724,500 7,378,979 0 1,213,210 1,500 495,227 469,548 \$23,206,988 0 0 254,000 \$23,460,988 \$3,624,120 2,435,473 3,947,892 188,215 4,358,522 1,636,450 355,953 406,655 197,750 93,500 \$17,244,530 395,000 127,130 5,981,097	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Dets Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$100,931,320 0 3,006,234 0 150,650 42,152,518 12,399,062 47,849,600 0 26,260,262 96,000 4,410,582 15,656,039 \$252,912,267 3,664,092 0 2,758,540 \$259,334,899 \$37,373,510 41,709,375 28,612,523 0 72,525,184 6,416,400 1,148,134 13,456,703 8,133,683 7,736,928 \$217,112,440 7,127,400 1,885,229 32,174,431	2008 Amended \$100,475,883 0 3,373,601 0 150,650 44,525,707 12,411,664 72,376,448 0 26,576,735 101,000 4,675,971 14,397,500 \$279,065,159 14,166,668 4,198,344 0 \$297,430,171 \$39,110,899 44,730,226 34,490,964 0 73,819,149 5,943,904 1,172,372 14,004,722 8,947,722 4,091,746 \$226,311,704 22,202,841 1,885,229	2009 Budget \$105,037,671 0 2,990,334 0 151,150 51,962,816 13,419,033 47,674,341 121,000 4,132,961 18,076,748 \$273,306,795 1,100,000 4,223,897 0 \$278,630,692 \$38,687,425 44,255,317 33,560,025 0 73,505,631 4,936,449 1,158,339 11,212,608 8,257,796 2,161,030 \$217,734,620 15,851,875 2,255,893 49,566,774
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$10,079,589 0 117,400 130,000 55,720 1,549,417 598,499 6,953,963 0 1,243,935 2,000 585,586 431,654 \$21,747,763 0 472,000 \$22,219,763 \$3,300,557 2,188,091 3,738,789 188,055 3,996,725 1,732,464 334,804 338,645 193,023 179,000 \$16,240,153 360,000 152,730 5,524,880 792,900	2008 Amended \$10,079,589 0 117,400 130,000 55,720 1,559,417 598,499 4,924,263 0 1,388,535 2,500 595,586 414,376 \$19,865,885 0 0 533,897 \$20,399,782 \$3,504,593 2,244,980 3,503,989 188,055 3,996,725 1,732,464 334,874 388,645 193,023 239,200 \$16,326,548 360,000 152,730 3,401,740 1,333,378	No 2009 Budget \$10,484,972 0 105,900 130,000 56,320 2,146,832 724,500 7,378,979 0 1,213,210 1,500 495,227 469,548 \$23,206,988 0 254,000 \$23,460,988 \$3,624,120 2,435,473 3,947,892 188,215 4,358,522 1,636,450 355,953 406,655 197,750 93,500 \$17,244,530 395,000 127,130 5,981,097 1,128,382	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$100,931,320 0 3,006,234 0 150,650 42,152,518 12,399,062 47,849,600 0 26,260,262 96,000 4,410,582 15,656,039 \$252,912,267 3,664,092 0 2,758,540 \$259,334,899 \$37,373,510 41,709,375 28,612,523 0 72,525,184 6,416,400 1,148,134 13,456,703 8,133,683 7,736,928 \$217,112,440 7,127,400 1,885,229 32,174,431 5,383,716	2008 Amended \$100,475,883 0 3,373,601 0 150,650 44,525,707 12,411,664 72,376,448 0 26,576,735 101,000 4,675,971 14,397,500 \$279,065,159 14,166,668 4,198,344 0 \$297,430,171 \$39,110,899 44,730,226 34,490,964 0 73,819,149 5,943,904 1,172,372 14,004,722 8,947,722 4,091,746 \$226,311,704 22,202,841 1,885,229 54,814,271 8,390,041	2009 Budget \$105,037,671 0 2,990,334 0 151,150 51,962,816 13,419,033 47,674,341 0 29,740,741 121,000 4,132,961 18,076,748 \$273,306,795 1,100,000 4,223,897 0 \$278,630,692 \$38,687,425 44,255,317 33,560,025 0 73,505,631 4,936,449 1,158,339 11,212,608 8,257,796 2,161,030 \$217,734,620 15,851,875 2,255,893 49,566,774 3,152,753
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$10,079,589 0 117,400 130,000 55,720 1,549,417 598,499 6,953,963 0 1,243,935 2,000 585,586 431,654 \$21,747,763 0 472,000 \$22,219,763 \$3,300,557 2,188,091 3,738,789 188,055 3,996,725 1,732,464 334,804 338,8645 193,023 179,000 \$16,240,153 360,000 152,730 5,524,880 792,900 0	2008 Amended \$10,079,589 0 117,400 130,000 55,720 1,559,417 598,499 4,924,263 0 1,388,535 2,500 595,586 414,376 \$19,865,885 0 0 533,897 \$20,399,782 \$3,504,593 2,244,980 3,503,989 188,055 3,996,725 1,732,464 334,874 388,645 193,023 239,200 \$16,326,548 360,000 152,730 3,401,740 1,333,378 0	No 2009 Budget \$10,484,972 0 105,900 130,000 56,320 2,146,832 724,500 7,378,979 0 1,213,210 1,500 495,227 469,548 \$23,206,988 0 254,000 \$23,460,988 \$3,624,120 2,435,473 3,947,892 188,215 4,358,522 1,636,450 355,953 406,655 197,750 93,500 \$17,244,530 395,000 127,130 5,981,097 1,128,382 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$100,931,320 0 3,006,234 0 150,650 42,152,518 12,399,062 47,849,600 0 26,260,262 96,000 4,410,582 15,656,039 \$252,912,267 3,664,092 0 2,758,540 \$259,334,899 \$37,373,510 41,709,375 28,612,523 0 72,525,184 6,416,400 1,148,134 13,456,703 8,133,683 7,736,928 \$217,112,440 7,127,400 1,1885,229 32,174,431 5,383,716 0	2008 Amended \$100,475,883 0 3,373,601 0 150,650 44,525,707 12,411,664 72,376,448 0 26,576,735 101,000 4,675,971 14,397,500 \$279,065,159 14,166,668 4,198,344 0 \$297,430,171 \$39,110,899 44,730,226 34,490,964 0 73,819,149 5,943,904 1,172,372 14,004,722 8,947,722 4,091,746 \$226,311,704 22,202,841 1,885,229 54,814,271 8,390,041 0	2009 Budget \$105,037,671 0 2,990,334 0 151,150 51,962,816 13,419,033 47,674,341 0 29,740,741 121,000 4,132,961 18,076,748 \$273,306,795 1,100,000 4,223,897 0 \$278,630,692 \$38,687,425 44,255,317 33,560,025 0 73,505,631 4,936,449 1,158,339 11,212,608 8,257,796 2,161,030 \$217,734,620 15,851,875 2,255,893 49,566,774 3,152,753 0

Name of County: Stearns Adopted budgets for the following funds: GF:		DS: Yes CP:	No	Name of County: Steele Adopted budgets for the following funds: GF:		DS: Yes CP:	
	2008 Revised Budget	2008 Amended	2009 Budget	_	2008 Revised Budget	2008 Amended	2009 Budget
Revenues	\$60,947,113	\$60,047,112	\$64,897,477	Revenues	\$17,192,081	60	\$18,233,842
Property Taxes Tax Increments	0 00,947,113	\$60,947,113 0	0	Property Taxes Tax Increments	0 0	\$0 0	0
All Other Taxes	310,000	360,000	320,000	All Other Taxes	51,000	0	76,000
Special Assessments	1,100,430	1,100,430	1,205,210	Special Assessments	0	0	0
Licenses and Permits	547,050	547,050	551,250	Licenses and Permits	39,000	0	30,500
Federal Grants	9,601,104	9,740,599	26,015,913	Federal Grants	5,224,162	0	5,166,618
State General Purpose Aid	7,116,831	7,116,831	7,836,928	State General Purpose Aid	1,744,072	0	1,934,266
State Categorical Aid	18,176,727	18,518,569	20,731,643	State Categorical Aid	5,686,687	0	6,829,124
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	0	0	0
Charges for Services	5,009,000	5,053,878	5,363,664	Charges for Services	3,506,709	0	3,560,054
Fines and Forfeits	212,259	212,259	212,259	Fines and Forfeits	27,500	0	27,500
Interest on Investments All Other Revenues	1,360,000	1,360,000	1,425,000	Interest on Investments All Other Revenues	300,000	0	300,000
_	4,816,016	5,505,583	8,123,052	_	2,159,531	0	2,027,822
Total Revenues	\$109,196,530	\$110,462,312	\$136,682,396	Total Revenues	\$35,930,742	\$0	\$38,185,726
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	450,000	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	1,816,480	0	Transfers from Other Funds	0	0	590,000
Total Revenues and Other Sources	\$109,196,530	\$112,278,792	\$136,682,396	Total Revenues and Other Sources	\$36,380,742	\$0	\$38,775,726
Current Expenditures =				Current Expenditures =		<u> </u>	
General Government	\$22,359,828	\$23,717,818	\$22,270,112	General Government	\$6,807,945	\$0	\$6,518,811
Public Safety	25,765,794	25,872,468	28,498,859	Public Safety	7,697,403	0	8,786,185
Streets and Highways (excluding Const.)	7,248,020	7,441,004	7,917,010	Streets and Highways (excluding Const.)	2,905,429	0	3,003,303
Sanitation	0	0	0	Sanitation	585,798	0	608,874
Human Services	32,215,993	33,790,039	34,785,910	Human Services	7,712,809	0	8,096,316
Health	2,340,465	2,127,171	2,427,901	Health	1,757,415	0	1,800,373
Culture and Recreation	3,518,989	3,580,960	3,663,370	Culture and Recreation	303,895	0	327,480
Conservation of Natural Resources Economic Development & Housing	2,721,208	2,723,099	2,929,778	Conservation of Natural Resources Economic Development & Housing	456,099	0	438,856
All Other Current Expenditures	147,082 0	147,082	196,000	All Other Current Expenditures	25,000	0	25,000
· -	\$96,317,379	\$99,399,641	\$102,688,940	-	\$28,251,793	\$0	\$29,605,198
Total Current Expenditures	4,135,000	4,135,000	5,851,186	Total Current Expenditures	1,759,582	0	2,027,332
Debt Service - Principal Interest and Fiscal Charges	446,878	446,878	1,000,135	Debt Service - Principal Interest and Fiscal Charges	928,748	0	806,607
Streets and Highways Capital Outlay	8,297,273			Streets and Highways Capital Outlay	4,990,619		, , , , , , , , , , , , , , , , , , ,
All Other Capital Outlay		8,297,273	27,642,135	All Other Capital Outlay		0	5,746,589
	0	0	0	• •	0	0	0
Other Financing Uses		0	0	Other Financing Uses		0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	450,000	0	590,000
Total Expenditures and Other Uses	\$109,196,530	\$112,278,792	\$137,182,396	Total Expenditures and Other Uses	\$36,380,742	\$0	\$38,775,726
N Comment				- Serife			
Name of County: Stevens Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised	DS: No CP:	_	Name of County: Swift Adopted budgets for the following funds: GF:	Yes SR: Yes 2008 Revised	DS: Yes CP:	Yes 2009
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:	2008 Revised	2008 Amended	No 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008 Amended	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$4,484,644	2008 Amended	2009 Budget \$4,673,398	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised Budget \$6,474,520	2008 Amended \$0	2009 Budget \$6,964,275
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$4,484,644 0 72,700	2008 Amended \$0 0	2009 Budget \$4,673,398 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$6,474,520 0	2008 Amended \$0 0	2009 Budget \$6,964,275 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$4,484,644 0	2008 Amended \$0 0	No 2009 Budget \$4,673,398 0 74,301	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$6,474,520 0	2008 Amended \$0 0	2009 Budget \$6,964,275 0 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$4,484,644 0 72,700 57,020	2008 Amended \$0 0 0	No 2009 Budget \$4,673,398 0 74,301 84,595	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$6,474,520 0 0 197,180	2008 Amended \$0 0 0	2009 Budget \$6,964,275 0 0 197,180
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$4,484,644 0 72,700 57,020 16,600	2008 Amended \$0 0 0 0	2009 Budget \$4,673,398 0 74,301 84,595 15,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$6,474,520 0 0 197,180 3,500	\$0 \$0 \$0 0 0 0 0	2009 Budget \$6,964,275 0 197,180 3,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$4,484,644 0 72,700 57,020 16,600 641,187	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,673,398 0 74,301 84,595 15,500 1,471,323 1,042,012 3,708,229	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$6,474,520 0 0 197,180 3,500 1,126,675	2008 Amended \$0 0 0 0 0 0	2009 Budget \$6,964,275 0 0 197,180 3,000 976,300
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$4,484,644 0 72,700 57,020 16,600 641,187 897,304	2008 Amended \$0 0 0 0 0 0 0	2009 Budget \$4,673,398 0 74,301 84,595 15,500 1,471,323 1,042,012 3,708,229 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$6,474,520 0 0 197,180 3,500 1,126,675 2,380,979	2008 Amended \$0 0 0 0 0 0	2009 Budget \$6,964,275 0 0 197,180 3,000 976,300 846,119 2,885,716 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$4,484,644 0 72,700 57,020 16,600 641,187 897,304 2,656,070 0 580,319	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,673,398 0 74,301 84,595 15,500 1,471,323 1,042,012 3,708,229 0 553,533	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$6,474,520 0 0 197,180 3,500 1,126,675 2,380,979 2,319,800 0 2,307,035	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$6,964,275 0 0 197,180 3,000 976,300 846,119 2,885,716 0 2,744,073
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$4,484,644 0 72,700 57,020 16,600 641,187 897,304 2,656,070 0 580,319 10,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,673,398 0 74,301 84,595 15,500 1,471,323 1,042,012 3,708,229 0 553,533 13,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$6,474,520 0 0 197,180 3,500 1,126,675 2,380,979 2,319,800 0 2,307,035 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$6,964,275 0 0 197,180 3,000 976,300 846,119 2,885,716 0 2,744,073 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$4,484,644 0 72,700 57,020 16,600 641,187 897,304 2,656,070 0 580,319 10,000 400,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,673,398 0 74,301 84,595 15,500 1,471,323 1,042,012 3,708,229 0 553,533 13,000 375,400	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$6,474,520 0 0 197,180 3,500 1,126,675 2,380,979 2,319,800 0 2,307,035 0 187,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$6,964,275 0 0 197,180 3,000 976,300 846,119 2,885,716 0 2,744,073 0 197,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$4,484,644 0 72,700 57,020 16,600 641,187 897,304 2,656,070 0 580,319 10,000 400,000 375,100	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,673,398 0 74,301 84,595 15,500 1,471,323 1,042,012 3,708,229 0 553,533 13,000 375,400 459,189	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$6,474,520 0 0 197,180 3,500 1,126,675 2,380,979 2,319,800 0 2,307,035 0 187,000 2,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$6,964,275 0 0 197,180 3,000 976,300 846,119 2,885,716 0 2,744,073 0 197,000 2,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$4,484,644 0 72,700 57,020 16,600 641,187 897,304 2,656,070 0 580,319 10,000 400,000 375,100 \$10,190,944	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,673,398 0 74,301 84,595 15,500 1,471,323 1,042,012 3,708,229 0 553,533 13,000 375,400 459,189	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$6,474,520 0 0 197,180 3,500 1,126,675 2,380,979 2,319,800 0 2,307,035 0 187,000 2,000 \$14,998,689	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$6,964,275 0 0 197,180 3,000 976,300 846,119 2,885,716 0 2,744,073 0 197,000 2,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$4,484,644 0 72,700 57,020 16,600 641,187 897,304 2,656,070 0 580,319 10,000 400,000 375,100 \$10,190,944 0	\$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,673,398 0 74,301 84,595 15,500 1,471,323 1,042,012 3,708,229 0 553,533 13,000 375,400 459,189 \$12,470,480 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$6,474,520 0 0 197,180 3,500 1,126,675 2,380,979 2,319,800 0 2,307,035 0 187,000 2,000 \$14,998,689 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$6,964,275 0 0 197,180 3,000 976,300 846,119 2,885,716 0 2,744,073 0 197,000 2,000 \$14,815,663 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$4,484,644 0 72,700 57,020 16,600 641,187 897,304 2,656,070 0 580,319 10,000 400,000 375,100 \$10,190,944 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,673,398 0 74,301 84,595 15,500 1,471,323 1,042,012 3,708,229 0 553,533 13,000 375,400 459,189 \$12,470,480 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources	\$6,474,520 0 0 197,180 3,500 1,126,675 2,380,979 2,319,800 0 2,307,035 0 187,000 2,000 \$14,998,689 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$6,964,275 0 0 197,180 3,000 976,300 846,119 2,885,716 0 2,744,073 0 197,000 2,000 \$14,815,663 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$4,484,644 0 72,700 57,020 16,600 641,187 897,304 2,656,070 0 580,319 10,000 400,000 375,100 \$10,190,944 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,673,398 0 74,301 84,595 15,500 1,471,323 1,042,012 3,708,229 0 553,533 13,000 375,400 459,189 \$12,470,480 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$6,474,520 0 0 197,180 3,500 1,126,675 2,380,979 2,319,800 0 2,307,035 0 187,000 2,000 \$14,998,689 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$6,964,275 0 0 197,180 3,000 976,300 846,119 2,885,716 0 2,744,073 0 197,000 2,000 \$14,815,663 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$4,484,644 0 72,700 57,020 16,600 641,187 897,304 2,656,070 0 580,319 10,000 400,000 375,100 \$10,190,944 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$4,673,398 0 74,301 84,595 15,500 1,471,323 1,042,012 3,708,229 0 553,533 13,000 375,400 459,189 \$12,470,480 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources	\$6,474,520 0 0 197,180 3,500 1,126,675 2,380,979 2,319,800 0 2,307,035 0 187,000 2,000 \$14,998,689 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$6,964,275 0 0 197,180 3,000 976,300 846,119 2,885,716 0 2,744,073 0 197,000 2,000 \$14,815,663 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$4,484,644 0 72,700 57,020 16,600 641,187 897,304 2,656,070 0 580,319 10,000 400,000 375,100 \$10,190,944 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,673,398 0 74,301 84,595 15,500 1,471,323 1,042,012 3,708,229 0 553,533 13,000 375,400 459,189 \$12,470,480 0 0 \$12,470,480	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$6,474,520 0 0 197,180 3,500 1,126,675 2,380,979 2,319,800 0 2,307,035 0 187,000 2,000 \$14,998,689 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$6,964,275 0 0 197,180 3,000 976,300 846,119 2,885,716 0 2,744,073 0 197,000 2,000 \$14,815,663 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$4,484,644 0 72,700 57,020 16,600 641,187 897,304 2,656,070 0 580,319 10,000 400,000 375,100 \$10,190,944 0 0 \$110,190,944 \$2,188,356	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,673,398 0 74,301 84,595 15,500 1,471,323 1,042,012 3,708,229 0 553,533 13,000 375,400 459,189 \$12,470,480 0 0 \$12,470,480 \$2,361,136	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$6,474,520 0 0 197,180 3,500 1,126,675 2,380,979 2,319,800 0 2,307,035 187,000 2,000 \$14,998,689 0 0 \$14,998,689 \$2,778,070	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$6,964,275 0 0 197,180 3,000 976,300 846,119 2,885,716 0 2,744,073 0 197,000 2,000 \$14,815,663 0 0 \$0 \$14,815,663 \$3,018,380
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$4,484,644 0 72,700 57,020 16,600 641,187 897,304 2,656,070 0 580,319 10,000 400,000 375,100 \$10,190,944 0 0 \$110,190,944 \$2,188,356 1,375,137	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,673,398 0 74,301 84,595 15,500 1,471,323 1,042,012 3,708,229 0 553,533 13,000 375,400 459,189 \$12,470,480 0 0 \$12,470,480 \$2,361,136 1,586,456	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$6,474,520 0 0 197,180 3,500 1,126,675 2,380,979 2,319,800 0 2,307,035 0 187,000 2,000 \$14,998,689 0 0 \$14,998,689 \$2,778,070 1,732,240	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$6,964,275 0 0 197,180 3,000 976,300 846,119 2,885,716 0 2,744,073 0 197,000 2,000 \$14,815,663 0 0 \$14,815,663 \$3,018,380 1,759,962
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$4,484,644 0 72,700 57,020 16,600 641,187 897,304 2,656,070 0 580,319 10,000 400,000 375,100 \$10,190,944 0 0 \$110,190,944 \$2,188,356 1,375,137 2,409,500	\$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,673,398 0 74,301 84,595 15,500 1,471,323 1,042,012 3,708,229 0 553,533 13,000 375,400 459,189 \$12,470,480 0 0 \$12,470,480 \$2,361,136 1,586,456 2,042,900	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$6,474,520 0 0 197,180 3,500 1,126,675 2,380,979 2,319,800 0 2,307,035 0 187,000 2,000 \$14,998,689 0 0 \$14,998,689 \$2,778,070 1,732,240 2,970,557	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$6,964,275 0 0 197,180 3,000 976,300 846,119 2,885,716 0 2,744,073 0 197,000 2,000 \$14,815,663 0 0 \$14,815,663 \$3,018,380 1,759,962 2,901,729
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$4,484,644 0 72,700 57,020 16,600 641,187 897,304 2,656,070 0 580,319 10,000 400,000 375,100 \$10,190,944 0 0 \$10,190,944 \$2,188,356 1,375,137 2,409,500 112,020	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,673,398 0 74,301 84,595 15,500 1,471,323 1,042,012 3,708,229 0 553,533 13,000 375,400 459,189 \$12,470,480 0 0 \$12,470,480 \$2,361,136 1,586,456 2,042,900 206,089	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$6,474,520 0 0 197,180 3,500 1,126,675 2,380,979 2,319,800 0 2,307,035 0 187,000 2,000 \$14,998,689 0 0 \$14,998,689 \$2,778,070 1,732,240 2,970,557 867,642	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$6,964,275 0 0 197,180 3,000 976,300 846,119 2,885,716 0 2,744,073 0 197,000 2,000 \$14,815,663 0 0 \$14,815,663 \$3,018,380 1,759,962 2,901,729 861,725
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$4,484,644 0 72,700 57,020 16,600 641,187 897,304 2,656,070 0 580,319 10,000 400,000 375,100 \$10,190,944 0 0 \$2,188,356 1,375,137 2,409,500 112,020 2,631,856	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,673,398 0 74,301 84,595 15,500 1,471,323 1,042,012 3,708,229 0 553,533 13,000 375,400 459,189 \$12,470,480 0 0 \$12,470,480 \$2,361,136 1,586,456 2,042,900 206,089 2,757,838	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$6,474,520 0 0 197,180 3,500 1,126,675 2,380,979 2,319,800 0 2,307,035 0 187,000 2,000 \$14,998,689 0 0 \$14,998,689 \$2,778,070 1,732,240 2,970,557 867,642 4,111,225	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$6,964,275 0 0 197,180 3,000 976,300 846,119 2,885,716 0 2,744,073 0 197,000 2,000 \$14,815,663 0 0 \$14,815,663 \$3,018,380 1,759,962 2,901,729 861,725 4,021,125
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2008 Revised Budget \$4,484,644 0 72,700 57,020 16,600 641,187 897,304 2,656,070 0 580,319 10,000 400,000 375,100 \$10,190,944 0 0 \$110,190,944 \$2,188,356 1,375,137 2,409,500 112,020 2,631,856 111,948	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,673,398 0 74,301 84,595 15,500 1,471,323 1,042,012 3,708,229 0 553,533 13,000 375,400 459,189 \$12,470,480 0 0 \$12,470,480 \$2,361,136 1,586,456 2,042,900 206,089 2,757,838 115,306	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$6,474,520 0 0 197,180 3,500 1,126,675 2,380,979 2,319,800 0 187,000 2,000 \$14,998,689 0 0 \$14,998,689 \$2,778,070 1,732,240 2,970,557 867,642 4,111,225 81,686	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$6,964,275 0 0 197,180 3,000 976,300 846,119 2,885,716 0 2,744,073 0 197,000 2,000 \$14,815,663 0 0 \$14,815,663 \$3,018,380 1,759,962 2,901,729 861,725 4,021,125 81,686
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$4,484,644 0 72,700 57,020 16,600 641,187 897,304 2,656,070 0 580,319 10,000 400,000 375,100 \$10,190,944 0 0 \$110,190,944 \$2,188,356 1,375,137 2,409,500 112,020 2,631,856 111,948 137,910	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,673,398 0 74,301 84,595 15,500 1,471,323 1,042,012 3,708,229 0 553,533 13,000 375,400 459,189 \$12,470,480 0 0 \$12,470,480 \$2,361,136 1,586,456 2,042,900 206,089 2,757,838 115,306 156,189	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$6,474,520 0 0 197,180 3,500 1,126,675 2,380,979 2,319,800 0 2,307,035 0 187,000 \$14,998,689 0 0 \$14,998,689 \$2,778,070 1,732,240 2,970,557 867,642 4,111,225 81,686 168,072	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$6,964,275 0 0 197,180 3,000 976,300 846,119 2,885,716 0 2,744,073 0 197,000 2,000 \$14,815,663 0 0 \$14,815,663 \$3,018,380 1,759,962 2,901,729 861,725 4,021,125 81,686 178,550
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$4,484,644 0 72,700 57,020 16,600 641,187 897,304 2,656,070 0 580,319 10,000 400,000 375,100 \$10,190,944 0 0 \$10,190,944 \$2,188,356 1,375,137 2,409,500 112,020 2,631,856 111,948 137,910 311,317	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,673,398 0 74,301 84,595 15,500 1,471,323 1,042,012 3,708,229 0 553,533 13,000 375,400 459,189 \$12,470,480 0 0 \$12,470,480 \$2,361,136 1,586,456 2,042,900 206,089 2,757,838 115,306 156,189 333,690	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$6,474,520 0 0 197,180 3,500 1,126,675 2,380,979 2,319,800 0 2,307,035 0 187,000 2,000 \$14,998,689 0 0 \$14,998,689 \$2,778,070 1,732,240 2,970,557 867,642 4,111,225 81,686 168,072 264,482	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$6,964,275 0 0 197,180 3,000 976,300 846,119 2,885,716 0 2,744,073 0 197,000 2,000 \$14,815,663 0 0 \$14,815,663 \$3,018,380 1,759,962 2,901,729 861,725 4,021,125 81,686 178,550 241,712
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$4,484,644 0 72,700 57,020 16,600 641,187 897,304 2,656,070 0 580,319 10,000 400,000 375,100 \$10,190,944 0 0 \$110,190,944 \$2,188,356 1,375,137 2,409,500 112,020 2,631,856 111,948 137,910	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,673,398 0 74,301 84,595 15,500 1,471,323 1,042,012 3,708,229 0 553,533 13,000 375,400 459,189 \$12,470,480 0 0 \$12,470,480 \$2,361,136 1,586,456 2,042,900 206,089 2,757,838 115,306 156,189 333,690 68,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$6,474,520 0 0 197,180 3,500 1,126,675 2,380,979 2,319,800 0 2,307,035 0 187,000 \$14,998,689 0 0 \$14,998,689 \$2,778,070 1,732,240 2,970,557 867,642 4,111,225 81,686 168,072	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$6,964,275 0 0 197,180 3,000 976,300 846,119 2,885,716 0 2,744,073 0 197,000 2,000 \$14,815,663 0 0 \$14,815,663 \$3,018,380 1,759,962 2,901,729 861,725 4,021,125 81,686 178,550 241,712 77,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$4,484,644 0 72,700 57,020 16,600 641,187 897,304 2,656,070 0 580,319 10,000 400,000 375,100 \$10,190,944 0 0 \$110,190,944 \$2,188,356 1,375,137 2,409,500 112,020 2,631,856 111,948 137,910 311,317 66,000 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,673,398 0 74,301 84,595 15,500 1,471,323 1,042,012 3,708,229 0 553,533 13,000 375,400 459,189 \$12,470,480 0 0 \$12,470,480 \$2,361,136 1,586,456 2,042,900 206,089 2,757,838 115,306 156,189 333,690 68,000 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$6,474,520 0 0 197,180 3,500 1,126,675 2,380,979 2,319,800 0 2,307,035 0 187,000 2,000 \$14,998,689 0 0 \$14,998,689 \$2,778,070 1,732,240 2,970,557 867,642 4,111,225 81,686 168,072 264,482 70,000 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$6,964,275 0 0 197,180 3,000 976,300 846,119 2,885,716 0 2,744,073 0 197,000 2,000 \$14,815,663 0 0 \$14,815,663 \$3,018,380 1,759,962 2,901,729 861,725 4,021,125 81,686 178,550 241,712 77,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$4,484,644 0 72,700 57,020 16,600 641,187 897,304 2,656,070 0 580,319 10,000 400,000 375,100 \$10,190,944 0 0 \$110,190,944 \$2,188,356 1,375,137 2,409,500 112,020 2,631,856 111,948 137,910 311,317 66,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,673,398 0 74,301 84,595 15,500 1,471,323 1,042,012 3,708,229 0 553,533 13,000 375,400 459,189 \$12,470,480 0 0 \$12,470,480 \$2,361,136 1,586,456 2,042,900 206,089 2,757,838 115,306 156,189 333,690 68,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$6,474,520 0 0 197,180 3,500 1,126,675 2,380,979 2,319,800 0 2,307,035 0 187,000 2,000 \$14,998,689 0 0 \$14,998,689 \$2,778,070 1,732,240 2,970,557 867,642 4,111,225 81,686 168,072 264,482 70,000	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$6,964,275 0 0 197,180 3,000 976,300 846,119 2,885,716 0 2,744,073 0 197,000 2,000 \$14,815,663 0 0 \$14,815,663 \$3,018,380 1,759,962 2,901,729 861,725 4,021,125 81,686 178,550 241,712 77,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$4,484,644 0 72,700 57,020 16,600 641,187 897,304 2,656,070 0 580,319 10,000 400,000 375,100 \$10,190,944 0 0 \$10,190,944 \$2,188,356 1,375,137 2,409,500 112,020 2,631,856 111,948 137,910 311,317 66,000 0 \$9,344,044	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,673,398 0 74,301 84,595 15,500 1,471,323 1,042,012 3,708,229 0 553,533 13,000 375,400 459,189 \$12,470,480 0 0 \$12,470,480 \$2,361,136 1,586,456 2,042,900 206,089 2,757,838 115,306 156,189 333,690 68,000 0 \$9,627,604	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$6,474,520 0 0 197,180 3,500 1,126,675 2,380,979 2,319,800 0 2,307,035 0 187,000 2,000 \$14,998,689 0 0 \$14,998,689 \$2,778,070 1,732,240 2,970,557 867,642 4,111,225 81,686 168,072 264,482 70,000 0 \$13,043,974	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$6,964,275 0 0 197,180 3,000 976,300 846,119 2,885,716 0 2,744,073 0 197,000 2,000 \$14,815,663 0 0 \$14,815,663 \$3,018,380 1,759,962 2,901,729 861,725 4,021,125 81,686 178,550 241,712 77,000 0 \$13,141,869
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$4,484,644 0 72,700 57,020 16,600 641,187 897,304 2,656,070 0 580,319 10,000 400,000 375,100 \$10,190,944 0 0 \$10,190,944 \$2,188,356 1,375,137 2,409,500 112,020 2,631,856 111,948 137,910 311,317 66,000 0 \$9,344,044 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,673,398 0 74,301 84,595 15,500 1,471,323 1,042,012 3,708,229 0 553,533 13,000 375,400 459,189 \$12,470,480 0 0 \$12,470,480 \$2,361,136 1,586,456 2,042,900 206,089 2,757,838 115,306 156,189 333,690 68,000 \$9,627,604 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$6,474,520 0 0 197,180 3,500 1,126,675 2,380,979 2,319,800 0 2,307,035 0 187,000 2,000 \$14,998,689 0 0 \$14,998,689 \$2,778,070 1,732,240 2,970,557 867,642 4,111,225 81,686 168,072 264,482 70,000 \$13,043,974 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$6,964,275 0 0 197,180 3,000 976,300 846,119 2,885,716 0 2,744,073 0 197,000 2,000 \$14,815,663 0 0 \$14,815,663 \$3,018,380 1,759,962 2,901,729 861,725 4,021,125 81,686 178,550 241,712 77,000 \$13,141,869 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$4,484,644 0 72,700 57,020 16,600 641,187 897,304 2,656,070 0 580,319 10,000 400,000 375,100 \$10,190,944 0 0 \$10,190,944 \$2,188,356 1,375,137 2,409,500 112,020 2,631,856 111,948 137,910 311,317 66,000 0 \$9,344,044 0 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget \$4,673,398 0 74,301 84,595 15,500 1,471,323 1,042,012 3,708,229 0 553,533 13,000 375,400 459,189 \$12,470,480 0 0 \$12,470,480 \$2,361,136 1,586,456 2,042,900 206,089 2,757,838 115,306 156,189 333,690 68,000 \$9,627,604 0 0 2,800,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$6,474,520 0 197,180 3,500 1,126,675 2,380,979 2,319,800 0 2,307,035 0 187,000 2,000 \$14,998,689 0 0 \$14,998,689 \$2,778,070 1,732,240 2,970,557 867,642 4,111,225 81,686 168,072 264,482 70,000 \$13,043,974 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$6,964,275 0 0 197,180 3,000 976,300 846,119 2,885,716 0 2,744,073 0 197,000 2,000 \$14,815,663 0 0 \$14,815,663 \$3,018,380 1,759,962 2,901,729 861,725 4,021,125 81,686 178,550 241,712 77,000 \$13,141,869 0 0 1,413,011
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$4,484,644 0 72,700 57,020 16,600 641,187 897,304 2,656,070 0 580,319 10,000 400,000 375,100 \$10,190,944 0 0 \$110,190,944 \$2,188,356 1,375,137 2,409,500 112,020 2,631,856 111,948 137,910 311,317 66,000 \$9,344,044 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$6,474,520 0 0 197,180 3,500 1,126,675 2,380,979 2,319,800 0 2,307,035 0 187,000 2,000 \$14,998,689 0 0 \$14,998,689 \$2,778,070 1,732,240 2,970,557 867,642 4,111,225 81,686 168,072 264,482 70,000 \$13,043,974 0 0 1,908,570	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$6,964,275 0 0 197,180 3,000 976,300 846,119 2,885,716 0 2,744,073 0 197,000 2,000 \$14,815,663 0 0 \$14,815,663 \$3,018,380 1,759,962 2,901,729 861,725 4,021,125 81,686 178,550 241,712 77,000 0 \$13,141,869 0 1,413,011 514,156
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$4,484,644 0 72,700 57,020 16,600 641,187 897,304 2,656,070 0 580,319 10,000 400,000 375,100 \$10,190,944 0 0 \$111,190,944 \$2,188,356 1,375,137 2,409,500 112,020 2,631,856 111,948 137,910 311,317 66,000 0 \$9,344,044 0 0 908,300 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$6,474,520 0 0 197,180 3,500 1,126,675 2,380,979 2,319,800 0 2,307,035 0 187,000 2,000 \$14,998,689 0 0 \$14,998,689 \$2,778,070 1,732,240 2,970,557 867,642 4,111,225 81,686 168,072 264,482 70,000 0 \$13,043,974 0 0 1,908,570 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$6,964,275 0 0 197,180 3,000 976,300 846,119 2,885,716 0 2,744,073 0 197,000 2,000 \$14,815,663 0 0 \$3,018,380 1,759,962 2,901,729 861,725 4,021,125 81,686 178,550 241,712 77,000 0 \$13,141,869 0 0 1,413,011 514,156 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$4,484,644 0 72,700 57,020 16,600 641,187 897,304 2,656,070 0 580,319 10,000 400,000 375,100 \$10,190,944 0 0 \$10,190,944 \$2,188,356 1,375,137 2,409,500 112,020 2,631,856 111,948 137,910 311,317 66,000 0 \$9,344,044 0 0 0 908,300	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No 2009 Budget	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$6,474,520 0 0 197,180 3,500 1,126,675 2,380,979 2,319,800 0 2,307,035 0 187,000 2,000 \$14,998,689 0 0 \$14,998,689 \$2,778,070 1,732,240 2,970,557 867,642 4,111,225 81,686 168,072 264,482 70,000 0 \$13,043,974 0 0 1,908,570 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$6,964,275 0 0 197,180 3,000 976,300 846,119 2,885,716 0 2,744,073 0 197,000 2,000 \$14,815,663 0 0 \$14,815,663 \$3,018,380 1,759,962 2,901,729 861,725 4,021,125 81,686 178,550 241,712 77,000 0 \$13,141,869 0 1,413,011 514,156

Name of County: Todd Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of County: Traverse Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes
radopted oddgets for the following rands. Gr.	2008 Revised	2008	2009	radopted budgets for the following failes. Of .	2008 Revised	2008	2009
Revenues	Budget	Amended	Budget	Revenues	Budget	Amended	Budget
Property Taxes	\$9,986,856	\$9,986,856	\$10,653,511	Property Taxes	\$4,793,729	\$0	\$4,983,797
Tax Increments	0	0	0	Tax Increments	0	0	0
All Other Taxes	22,000	14,000 0	16,000 0	All Other Taxes	2,800	0	0 56,335
Special Assessments Licenses and Permits	0 200,250	200,250	162,400	Special Assessments Licenses and Permits	50,000 9,290	0	9,680
Federal Grants	2,226,336	2,226,336	2,032,312	Federal Grants	240,210	0	225,273
State General Purpose Aid	2,565,288	2,565,288	2,618,579	State General Purpose Aid	106,940	0	156,811
State Categorical Aid Grants from County/Other Local Units	4,706,944	4,706,944	4,816,974	State Categorical Aid Grants from County/Other Local Units	6,386,260	0	3,859,888
Charges for Services	952,486	0	930,836	Charges for Services	0 378,600	0	0 367,300
Fines and Forfeits	932,480	952,486 3,000	930,830	Fines and Forfeits	2,000	0	2,000
Interest on Investments	0	4,000	4,000	Interest on Investments	50,000	0	60,000
All Other Revenues	1,689,170	1,690,170	2,032,757	All Other Revenues	701,412	0	801,513
Total Revenues Proceeds from Bond Sales	\$22,349,330	\$22,349,330	\$23,267,369 0	Total Revenues Proceeds from Bond Sales	\$12,721,241	\$0	\$10,522,597 0
Other Financing Sources	0	0	0	Other Financing Sources	942,796 0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	850,000
Total Revenues and Other Sources	\$22,349,330	\$22,349,330	\$23,267,369	Total Revenues and Other Sources	\$13,664,037	\$0	\$11.372.597
Current Expenditures =	=======================================	=======================================	420,207,000	Current Expenditures =	=======================================		ψ11,572,577
General Government	\$5,252,996	\$5,396,386	\$5,238,137	General Government	\$1,575,348	\$0	\$1,666,559
Public Safety	2,603,726	2,603,726	3,122,683	Public Safety	1,193,327	0	1,423,888
Streets and Highways (excluding Const.)	2,644,411	2,644,411	2,757,578	Streets and Highways (excluding Const.)	2,240,000	0	2,327,000
Sanitation Human Services	0 7,404,315	0 7,404,315	7,508,773	Sanitation Human Services	107,209 1,441,020	0	109,541 1,438,122
Health	0	7,404,313	0	Health	90,638	0	89,638
Culture and Recreation	320,000	322,000	333,314	Culture and Recreation	63,149	0	60,034
Conservation of Natural Resources Economic Development & Housing	254,796	254,796	290,555	Conservation of Natural Resources Economic Development & Housing	185,880	0	189,224
All Other Current Expenditures	59,827 2,000	59,827 0	66,619 0	All Other Current Expenditures	3,500 0	0	2,780
Total Current Expenditures	\$18,542,071	\$18,685,461	\$19,317,659	Total Current Expenditures	\$6,900,071	\$0	\$7,306,786
Debt Service - Principal	198,647	198,647	201,600	Debt Service - Principal	50,000	0	90,000
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	101,350	0	98,550
Streets and Highways Capital Outlay	2,444,180	2,444,180	2,792,436	Streets and Highways Capital Outlay	3,855,000	0	1,205,000
All Other Capital Outlay	630,876	630,876	413,310	All Other Capital Outlay	400,726	0	230,000
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	513,556	513,556	827,331	Transfers to Other Funds	942,796	0	850,000
Total Expenditures and Other Uses_	\$22,329,330	\$22,472,720	\$23,552,336	Total Expenditures and Other Uses_	\$12,249,943	\$0	\$9,780,336
Name of County: Wabasha				Name of County: Wadena			
Name of County: Wabasha Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of County: Wadena Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	2008 Revised	2008	Yes 2009		2008 Revised	2008	2009
Adopted budgets for the following funds: GF:			Yes	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:	2008 Revised	2008	Yes 2009	Adopted budgets for the following funds: GF:	2008 Revised	2008 Amended	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget \$11,173,752 0	2008 Amended	Yes 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget \$6,286,221 0	2008	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$11,173,752 0 23,500	2008 Amended \$0 0	Yes 2009 Budget \$12,312,585 0 24,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$6,286,221 0 42,300	2008 Amended \$6,286,221 0 42,300	2009 Budget \$6,758,676 0 42,300
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$11,173,752 0 23,500 0	2008 Amended \$0 0 0	Yes 2009 Budget \$12,312,585 0 24,000 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2008 Revised Budget \$6,286,221 0 42,300 411,276	2008 Amended \$6,286,221 0 42,300 411,276	2009 Budget \$6,758,676 0 42,300 411,276
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$11,173,752 0 23,500 0 198,025	\$0 \$0 \$0 0 0 0 0	Yes 2009 Budget \$12,312,585 0 24,000 0 177,942	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$6,286,221 0 42,300 411,276 164,100	2008 Amended \$6,286,221 0 42,300 411,276 164,100	2009 Budget \$6,758,676 0 42,300 411,276 241,159
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$11,173,752 0 23,500 0 198,025 1,455,635	2008 Amended \$0 0 0 0 0	Yes 2009 Budget \$12,312,585 0 24,000 0 177,942 1,702,062	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$6,286,221 0 42,300 411,276 164,100 2,832,122	2008 Amended \$6,286,221 0 42,300 411,276 164,100 2,832,122	2009 Budget \$6,758,676 0 42,300 411,276 241,159 2,822,634
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$11,173,752 0 23,500 0 198,025	\$0 \$0 \$0 0 0 0 0	Yes 2009 Budget \$12,312,585 0 24,000 0 177,942	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2008 Revised Budget \$6,286,221 0 42,300 411,276 164,100	2008 Amended \$6,286,221 0 42,300 411,276 164,100	2009 Budget \$6,758,676 0 42,300 411,276 241,159
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$11,173,752 0 23,500 0 198,025 1,455,635 1,188,848	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$12,312,585 0 24,000 0 177,942 1,702,062 1,316,068 9,061,681 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790	2008 Amended \$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790	2009 Budget \$6,758,676 0 42,300 411,276 241,159 2,822,634 1,836,496 5,563,195 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$11,173,752 0 23,500 0 198,025 1,455,635 1,188,848 5,416,605 0 1,550,769	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$12,312,585 0 24,000 0 177,942 1,702,062 1,316,068 9,061,681 0 1,485,767	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2008 Revised Budget \$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790 5,233,219 0 940,915	2008 Amended \$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790 4,220,233 0 755,924	2009 Budget \$6,758,676 0 42,300 411,276 241,159 2,822,634 1,836,496 5,563,195 0 785,195
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$11,173,752 0 23,500 0 198,025 1,455,635 1,188,848 5,416,605 0 1,550,769 7,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$12,312,585 0 24,000 0 177,942 1,702,062 1,316,068 9,061,681 0 1,485,767 8,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790 5,233,219 0 940,915 20,500	2008 Amended \$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790 4,220,233 0 755,924 20,500	2009 Budget \$6,758,676 0 42,300 411,276 241,159 2,822,634 1,836,496 5,563,195 0 785,195 20,500
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$11,173,752 0 23,500 0 198,025 1,455,635 1,188,848 5,416,605 0 1,550,769	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$12,312,585 0 24,000 0 177,942 1,702,062 1,316,068 9,061,681 0 1,485,767	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790 5,233,219 0 940,915	2008 Amended \$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790 4,220,233 0 755,924	2009 Budget \$6,758,676 0 42,300 411,276 241,159 2,822,634 1,836,496 5,563,195 0 785,195
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$11,173,752 0 23,500 0 198,025 1,455,635 1,188,848 5,416,605 0 1,550,769 7,500 417,679	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$12,312,585 0 24,000 0 177,942 1,702,062 1,316,068 9,061,681 0 0 1,485,767 8,000 300,000	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790 5,233,219 0 940,915 20,500 150,000	2008 Amended \$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790 4,220,233 0 755,924 20,500 150,000	2009 Budget \$6,758,676 0 42,300 411,276 241,159 2,822,634 1,836,496 5,563,195 0 785,195 20,500 116,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$11,173,752 0 23,500 0 198,025 1,455,635 1,188,848 5,416,605 0 1,550,769 7,500 417,679 583,889 \$22,016,202 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$12,312,585 0 24,000 0 177,942 1,702,062 1,316,068 9,061,681 0 1,485,767 8,000 300,000 370,509 \$26,758,614 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790 5,233,219 0 940,915 20,500 150,000 1,068,830 \$19,094,273 0	2008 Amended \$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790 4,220,233 0 755,924 20,500 150,000 1,631,807 \$18,459,273 0	2009 Budget \$6,758,676 0 42,300 411,276 241,159 2,822,634 1,836,496 5,563,195 0 785,195 20,500 116,000 1,831,233 \$20,428,664 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$11,173,752 0 23,500 0 198,025 1,455,635 1,188,848 5,416,605 0 1,550,769 7,500 417,679 583,889 \$22,016,202 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$12,312,585 0 24,000 0 177,942 1,702,062 1,316,068 9,061,681 0 1,485,767 8,000 300,000 370,509 \$26,758,614 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources	\$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790 5,233,219 0 940,915 20,500 150,000 1,068,830 \$19,094,273 0	2008 Amended \$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790 4,220,233 0 755,924 20,500 150,000 1,631,807 \$18,459,273 0	2009 Budget \$6,758,676 0 42,300 411,276 241,159 2,822,634 1,836,496 5,563,195 0 785,195 20,500 116,000 1,831,233 \$20,428,664 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$11,173,752 0 23,500 0 198,025 1,455,635 1,188,848 5,416,605 0 1,550,769 7,500 417,679 583,889 \$22,016,202 0 0 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$12,312,585 0 24,000 0 177,942 1,702,062 1,316,068 9,061,681 0 1,485,767 8,000 300,000 370,509 \$26,758,614 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790 5,233,219 0 940,915 20,500 150,000 1,068,830 \$19,094,273 0 0 0	2008 Amended \$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790 4,220,233 0 755,924 20,500 150,000 1,631,807 \$18,459,273 0 0 0	2009 Budget \$6,758,676 0 42,300 411,276 241,159 2,822,634 1,836,496 5,563,195 0 785,195 20,500 116,000 1,831,233 \$20,428,664 0 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$11,173,752 0 23,500 0 198,025 1,455,635 1,188,848 5,416,605 0 1,550,769 7,500 417,679 583,889 \$22,016,202 0	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$12,312,585 0 24,000 0 177,942 1,702,062 1,316,068 9,061,681 0 1,485,767 8,000 300,000 370,509 \$26,758,614 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790 5,233,219 0 940,915 20,500 150,000 1,068,830 \$19,094,273 0	2008 Amended \$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790 4,220,233 0 755,924 20,500 150,000 1,631,807 \$18,459,273 0	2009 Budget \$6,758,676 0 42,300 411,276 241,159 2,822,634 1,836,496 5,563,195 0 785,195 20,500 116,000 1,831,233 \$20,428,664 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$11,173,752 0 23,500 0 198,025 1,455,635 1,188,848 5,416,605 0 1,550,769 7,500 417,679 583,889 \$22,016,202 0 0 \$522,016,202	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$12,312,585 0 24,000 0 177,942 1,702,062 1,316,068 9,061,681 0 1,485,767 8,000 300,000 370,509 \$26,758,614 0 0 \$26,758,614	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790 5,233,219 0 940,915 20,500 150,000 1,068,830 \$19,094,273 0	2008 Amended \$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790 4,220,233 0 755,924 20,500 150,000 1,631,807 \$18,459,273 0 0 \$18,459,273	2009 Budget \$6,758,676 0 42,300 411,276 241,159 2,822,634 1,836,496 5,563,195 0 785,195 20,500 116,000 1,831,233 \$20,428,664 0 0 0 \$20,428,664
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$11,173,752 0 23,500 0 198,025 1,455,635 1,188,848 5,416,605 0 1,550,769 7,500 417,679 583,889 \$22,016,202 0 0 \$22,016,202 \$3,213,328	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$12,312,585 0 24,000 0 177,942 1,702,062 1,316,068 9,061,681 0 1,485,767 8,000 300,000 370,509 \$26,758,614 0 0 0 \$26,758,614 \$3,372,548	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790 5,233,219 0 940,915 20,500 150,000 1,068,830 \$19,094,273 0 0 \$19,094,273	2008 Amended \$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790 4,220,233 0 755,924 20,500 150,000 1,631,807 \$18,459,273 0 0 \$18,459,273	2009 Budget \$6,758,676 0 42,300 411,276 241,159 2,822,634 1,836,496 5,563,195 0 785,195 20,500 116,000 1,831,233 \$20,428,664 0 0 \$20,428,664 \$3,022,507
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$11,173,752 0 23,500 0 198,025 1,455,635 1,188,848 5,416,605 0 1,550,769 7,500 417,679 583,889 \$22,016,202 0 0 \$522,016,202	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$12,312,585 0 24,000 0 177,942 1,702,062 1,316,068 9,061,681 0 1,485,767 8,000 300,000 370,509 \$26,758,614 0 0 \$26,758,614	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790 5,233,219 0 940,915 20,500 150,000 1,068,830 \$19,094,273 0	2008 Amended \$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790 4,220,233 0 755,924 20,500 150,000 1,631,807 \$18,459,273 0 0 \$18,459,273	2009 Budget \$6,758,676 0 42,300 411,276 241,159 2,822,634 1,836,496 5,563,195 0 785,195 20,500 116,000 1,831,233 \$20,428,664 0 0 0 \$20,428,664
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$11,173,752 0 23,500 0 198,025 1,455,635 1,188,848 5,416,605 0 1,550,769 7,500 417,679 583,889 \$22,016,202 0 0 \$22,016,202 \$3,213,328 4,076,216 2,403,817 255,419	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$12,312,585 0 24,000 0 177,942 1,702,062 1,316,068 9,061,681 0 1,485,767 8,000 300,000 370,509 \$26,758,614 0 0 \$26,758,614 \$3,372,548 5,028,100 2,387,211 260,716	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790 5,233,219 0 940,915 20,500 150,000 1,068,830 \$19,094,273 0 0 \$19,094,273 \$2,974,362 1,831,896 2,143,660 1,023,743	2008 Amended \$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790 4,220,233 0 755,924 20,500 150,000 1,631,807 \$18,459,273 0 0 \$18,459,273 \$2,991,362 1,831,896 2,214,260 1,023,743	2009 Budget \$6,758,676 0 42,300 411,276 241,159 2,822,634 1,836,496 5,563,195 20,500 116,000 1,831,233 \$20,428,664 0 0 \$20,428,664 \$3,022,507 2,037,552 2,276,795 1,041,798
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$11,173,752 0 23,500 0 198,025 1,455,635 1,188,848 5,416,605 0 1,550,769 7,500 417,679 583,889 \$22,016,202 0 0 \$22,016,202 \$3,213,328 4,076,216 2,403,817 255,419 4,167,017	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$12,312,585 0 24,000 0 177,942 1,702,062 1,316,068 9,061,681 0 1,485,767 8,000 300,000 370,509 \$26,758,614 0 0 \$26,758,614 \$3,372,548 5,028,100 2,387,211 260,716 4,182,966	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790 5,233,219 0 940,915 20,500 150,000 1,068,830 \$19,094,273 0 0 \$19,094,273 \$2,974,362 1,831,896 2,143,660 1,023,743 5,568,889	2008 Amended \$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790 4,220,233 0 755,924 20,500 150,000 1,631,807 \$18,459,273 0 0 \$18,459,273 \$2,991,362 1,831,896 2,214,260 1,023,743 5,568,889	2009 Budget \$6,758,676 0 42,300 411,276 241,159 2,822,634 1,836,496 5,563,195 20,500 116,000 1,831,233 \$20,428,664 0 0 \$20,428,664 \$3,022,507 2,037,552 2,276,795 1,041,798 5,567,999
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$11,173,752 0 23,500 0 198,025 1,455,635 1,188,848 5,416,605 0 1,550,769 7,500 417,679 583,889 \$22,016,202 0 0 \$3,213,328 4,076,216 2,403,817 255,419 4,167,017 1,495,479	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$12,312,585 0 24,000 0 177,942 1,702,062 1,316,068 9,061,681 0 1,485,767 8,000 300,000 370,509 \$26,758,614 0 0 \$26,758,614 \$3,372,548 5,028,100 2,387,211 260,716 4,182,966 1,512,524	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2008 Revised Budget \$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790 5,233,219 0 940,915 20,500 150,000 1,068,830 \$19,094,273 0 0 \$19,094,273 \$2,974,362 1,831,896 2,143,660 1,023,743 5,568,889 1,236,111	2008 Amended \$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790 4,220,233 0 755,924 20,500 150,000 1,631,807 \$18,459,273 0 0 \$18,459,273 \$2,991,362 1,831,896 2,214,260 1,023,743 5,568,889 1,236,111	2009 Budget \$6,758,676 0 42,300 411,276 241,159 2,822,634 1,836,496 5,563,195 20,500 116,000 1,831,233 \$20,428,664 0 0 \$20,428,664 \$3,022,507 2,037,552 2,276,795 1,041,798 5,567,999 1,351,082
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$11,173,752 0 23,500 0 198,025 1,455,635 1,188,848 5,416,605 0 1,550,769 7,500 417,679 583,889 \$22,016,202 0 0 \$22,016,202 \$3,213,328 4,076,216 2,403,817 255,419 4,167,017 1,495,479 227,969 353,080	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$12,312,585 0 24,000 0 177,942 1,702,062 1,316,068 9,061,681 0 1,485,767 8,000 370,509 \$26,758,614 0 0 \$26,758,614 \$3,372,548 5,028,100 2,387,211 260,716 4,182,966 1,512,524 239,977	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790 5,233,219 0 940,915 20,500 150,000 1,068,830 \$19,094,273 0 0 \$19,094,273 \$2,974,362 1,831,896 2,143,660 1,023,743 5,568,889 1,236,111 135,681 175,418	2008 Amended \$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790 4,220,233 0 755,924 20,500 150,000 1,631,807 \$18,459,273 0 0 \$18,459,273 \$2,991,362 1,831,896 2,214,260 1,023,743 5,568,889	2009 Budget \$6,758,676 0 42,300 411,276 241,159 2,822,634 1,836,496 5,563,195 20,500 116,000 1,831,233 \$20,428,664 0 0 \$20,428,664 \$3,022,507 2,037,552 2,276,795 1,041,798 5,567,999 1,351,082 135,799
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$11,173,752 0 23,500 0 198,025 1,455,635 1,188,848 5,416,605 0 1,550,769 7,500 417,679 583,889 \$22,016,202 0 0 \$22,016,202 \$3,213,328 4,076,216 2,403,817 255,419 4,167,017 1,495,479 227,969 353,080 141,369	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$12,312,585 0 24,000 0 177,942 1,702,062 1,316,068 9,061,681 0 1,485,767 8,000 300,000 370,509 \$26,758,614 0 0 \$26,758,614 \$3,372,548 5,028,100 2,387,211 260,716 4,182,966 1,512,524 239,977 359,417 116,461	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2008 Revised Budget \$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790 5,233,219 0 940,915 20,500 150,000 1,068,830 \$19,094,273 0 0 \$19,094,273 \$2,974,362 1,831,896 2,143,660 1,023,743 5,568,889 1,236,111 135,681 175,418 4,050	2008 Amended \$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790 4,220,233 0 755,924 20,500 150,000 1,631,807 \$18,459,273 0 0 \$18,459,273 \$2,991,362 1,831,896 2,214,260 1,023,743 5,568,889 1,236,111 135,681 181,038 4,050	2009 Budget \$6,758,676 0 42,300 411,276 241,159 2,822,634 1,836,496 5,563,195 20,500 116,000 1,831,233 \$20,428,664 0 0 \$20,428,664 \$3,022,507 2,037,552 2,276,795 1,041,798 5,567,999 1,351,082 135,799 184,606 2,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$11,173,752 0 23,500 0 198,025 1,455,635 1,188,848 5,416,605 0 1,550,769 7,500 417,679 583,889 \$22,016,202 0 0 \$22,016,202 \$3,213,328 4,076,216 2,403,817 255,419 4,167,017 1,495,479 227,969 353,080 141,369 373,693	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$12,312,585 0 24,000 0 177,942 1,702,062 1,316,068 9,061,681 0 0 1,485,767 8,000 300,000 370,509 \$26,758,614 0 0 \$26,758,614 \$3,372,548 5,028,100 2,387,211 260,716 4,182,966 1,512,524 239,977 359,417 116,461 367,626	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790 5,233,219 0 940,915 20,500 150,000 1,068,830 \$19,094,273 0 0 \$19,094,273 \$2,974,362 1,831,896 2,143,660 1,023,743 5,568,889 1,236,111 135,681 175,418 4,050 108,768	2008 Amended \$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790 4,220,233 0 755,924 20,500 150,000 1,631,807 \$18,459,273 0 0 \$18,459,273 \$2,991,362 1,831,896 2,214,260 1,023,743 5,568,889 1,236,111 135,681 181,038 4,050 108,768	2009 Budget \$6,758,676 0 42,300 411,276 241,159 2,822,634 1,836,496 5,563,195 20,500 116,000 1,831,233 \$20,428,664 0 0 \$20,428,664 \$3,022,507 2,037,552 2,276,795 1,041,798 5,567,999 1,351,082 135,799 184,606 2,000 209,625
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$11,173,752 0 23,500 0 198,025 1,455,635 1,188,848 5,416,605 0 1,550,769 7,500 417,679 583,889 \$22,016,202 0 0 \$22,016,202 \$3,213,328 4,076,216 2,403,817 255,419 4,167,017 1,495,479 1,279,969 353,080 141,369 373,693 \$16,707,387	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$12,312,585 0 24,000 0 177,942 1,702,062 1,316,068 9,061,681 0 1,485,767 8,000 300,000 370,509 \$26,758,614 0 0 \$26,758,614 \$3,372,548 5,028,100 2,387,211 260,716 4,182,966 1,512,524 239,977 359,417 116,461 367,626 \$17,827,546	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790 5,233,219 0 940,915 20,500 150,000 1,068,830 \$19,094,273 0 0 \$19,094,273 \$2,974,362 1,831,896 2,143,660 1,023,743 5,568,889 1,236,111 135,681 175,418 4,050	2008 Amended \$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790 4,220,233 0 755,924 20,500 150,000 1,631,807 \$18,459,273 0 0 \$18,459,273 \$2,991,362 1,831,896 2,214,260 1,023,743 5,568,889 1,236,111 135,681 181,038 4,050 108,768 \$15,295,798	2009 Budget \$6,758,676 0 42,300 411,276 241,159 2,822,634 1,836,496 5,563,195 20,500 116,000 1,831,233 \$20,428,664 0 0 \$20,428,664 \$3,022,507 2,037,552 2,276,795 1,041,798 5,567,999 1,351,082 135,799 184,606 2,000 209,625 \$15,829,763
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$11,173,752 0 23,500 0 198,025 1,455,635 1,188,848 5,416,605 0 1,550,769 7,500 417,679 583,889 \$22,016,202 0 0 \$22,016,202 \$3,213,328 4,076,216 2,403,817 255,419 4,167,017 1,495,479 227,969 353,080 141,369 373,693	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$12,312,585 0 24,000 0 177,942 1,702,062 1,316,068 9,061,681 0 0 1,485,767 8,000 300,000 370,509 \$26,758,614 0 0 \$26,758,614 \$3,372,548 5,028,100 2,387,211 260,716 4,182,966 1,512,524 239,977 359,417 116,461 367,626	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2008 Revised Budget \$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790 5,233,219 0 940,915 20,500 150,000 1,068,830 \$19,094,273 0 0 \$19,094,273 \$2,974,362 1,831,896 2,143,660 1,023,743 5,568,889 1,236,111 135,681 175,418 4,050 108,768	2008 Amended \$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790 4,220,233 0 755,924 20,500 150,000 1,631,807 \$18,459,273 0 0 \$18,459,273 \$2,991,362 1,831,896 2,214,260 1,023,743 5,568,889 1,236,111 135,681 181,038 4,050 108,768	2009 Budget \$6,758,676 0 42,300 411,276 241,159 2,822,634 1,836,496 5,563,195 20,500 116,000 1,831,233 \$20,428,664 0 0 \$20,428,664 \$3,022,507 2,037,552 2,276,795 1,041,798 5,567,999 1,351,082 135,799 184,606 2,000 209,625
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$11,173,752 0 23,500 0 198,025 1,455,635 1,188,848 5,416,605 0 1,550,769 7,500 417,679 583,889 \$22,016,202 0 0 \$22,016,202 \$3,213,328 4,076,216 2,403,817 255,419 4,167,017 1,495,479 227,969 353,080 141,369 373,693 \$16,707,387 638,668	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$12,312,585 0 24,000 0 177,942 1,702,062 1,316,068 9,061,681 0 1,485,767 8,000 300,000 370,509 \$26,758,614 0 0 \$26,758,614 \$3,372,548 5,028,100 2,387,211 260,716 4,182,966 1,512,524 239,977 359,417 116,461 367,626 \$17,827,546 796,195	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790 5,233,219 0 940,915 20,500 150,000 1,068,830 \$19,094,273 0 0 \$19,094,273 \$2,974,362 1,831,896 2,143,660 1,023,743 5,568,889 1,236,111 135,681 175,418 4,050 108,768 \$15,202,578 0	2008 Amended \$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790 4,220,233 0 755,924 20,500 150,000 1,631,807 \$18,459,273 0 0 \$18,459,273 \$2,991,362 1,831,896 2,214,260 1,023,743 5,568,889 1,236,111 135,681 181,038 4,050 108,768 \$15,295,798 0	2009 Budget \$6,758,676 0 42,300 411,276 241,159 2,822,634 1,836,496 5,563,195 20,500 116,000 1,831,233 \$20,428,664 0 0 \$20,428,664 \$3,022,507 2,037,552 2,276,795 1,041,798 5,567,999 1,351,082 135,799 184,606 2,000 209,625 \$15,829,763 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$11,173,752 0 23,500 0 198,025 1,455,635 1,188,848 5,416,605 0 1,550,769 7,500 417,679 583,889 \$22,016,202 0 0 \$22,016,202 \$3,213,328 4,076,216 2,403,817 255,419 4,167,017 1,495,479 227,969 353,080 141,369 373,693 \$16,707,387 638,668 970,055 2,745,659 541,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$12,312,585 0 24,000 0 177,942 1,702,062 1,316,068 9,061,681 0 1,485,767 8,000 370,509 \$26,758,614 0 0 \$26,758,614 \$3,372,548 5,028,100 2,387,211 260,716 4,182,966 1,512,524 239,977 359,417 116,461 367,626 \$17,827,546 796,195 857,382	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790 5,233,219 0 940,915 20,500 150,000 1,068,830 \$19,094,273 0 0 \$19,094,273 \$2,974,362 1,831,896 2,143,660 1,023,743 5,568,889 1,236,111 135,681 175,418 4,050 108,768 \$15,202,578 0 0 3,291,000 592,135	2008 Amended \$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790 4,220,233 0 755,924 20,500 150,000 1,631,807 \$18,459,273 0 0 \$18,459,273 \$2,991,362 1,831,896 2,214,260 1,023,743 5,568,889 1,236,111 135,681 181,038 4,050 108,768 \$15,295,798 0	2009 Budget \$6,758,676 0 42,300 411,276 241,159 2,822,634 1,836,496 5,563,195 20,500 116,000 1,831,233 \$20,428,664 0 0 \$20,428,664 \$3,022,507 2,037,552 2,276,795 1,041,798 5,567,999 1,351,082 135,799 184,606 2,000 209,625 \$15,829,763 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$11,173,752 0 23,500 0 198,025 1,455,635 1,188,848 5,416,605 0 1,550,769 7,500 417,679 583,889 \$22,016,202 0 0 \$22,016,202 \$3,213,328 4,076,216 2,403,817 255,419 4,167,017 1,495,479 227,969 353,080 141,369 373,693 \$16,707,387 638,668 970,055 2,745,659	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$12,312,585 0 24,000 0 177,942 1,702,062 1,316,068 9,061,681 0 1,485,767 8,000 300,000 370,509 \$26,758,614 0 0 \$26,758,614 \$3,372,548 5,028,100 2,387,211 260,716 4,182,966 1,512,524 239,977 359,417 116,461 367,626 \$17,827,546 796,195 857,382 6,380,030	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790 5,233,219 0 940,915 20,500 150,000 1,068,830 \$19,094,273 0 0 \$19,094,273 \$2,974,362 1,831,896 2,143,660 1,023,743 5,568,889 1,236,111 135,681 175,418 4,050 108,768 \$15,202,578 0 0 3,291,000	2008 Amended \$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790 4,220,233 0 755,924 20,500 150,000 1,631,807 \$18,459,273 0 0 \$18,459,273 \$2,991,362 1,831,896 2,214,260 1,023,743 5,568,889 1,236,111 135,681 181,038 4,050 108,768 \$15,295,798 0 2,470,000	2009 Budget \$6,758,676 0 42,300 411,276 241,159 2,822,634 1,836,496 5,563,195 20,500 116,000 1,831,233 \$20,428,664 0 0 \$20,428,664 \$3,022,507 2,037,552 2,276,795 1,041,798 5,567,999 1,351,082 135,799 184,606 2,000 209,625 \$15,829,763 0 4,097,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$11,173,752 0 23,500 0 198,025 1,455,635 1,188,848 5,416,605 0 1,550,769 7,500 417,679 583,889 \$22,016,202 0 0 \$22,016,202 \$3,213,328 4,076,216 2,403,817 255,419 4,167,017 1,495,479 227,969 353,080 141,369 373,693 \$16,707,387 638,668 970,055 2,745,659 541,700	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes 2009 Budget \$12,312,585 0 24,000 0 177,942 1,702,062 1,316,068 9,061,681 0 0 1,485,767 8,000 300,000 370,509 \$26,758,614 0 0 \$26,758,614 \$3,372,548 5,028,100 2,387,211 260,716 4,182,966 1,512,524 239,977 359,417 116,461 367,626 \$17,827,546 796,195 857,382 6,380,030 392,734	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790 5,233,219 0 940,915 20,500 150,000 1,068,830 \$19,094,273 0 0 \$19,094,273 \$2,974,362 1,831,896 2,143,660 1,023,743 5,568,889 1,236,111 135,681 175,418 4,050 108,768 \$15,202,578 0 0 3,291,000 592,135	2008 Amended \$6,286,221 0 42,300 411,276 164,100 2,832,122 1,944,790 4,220,233 0 755,924 20,500 150,000 1,631,807 \$18,459,273 0 0 \$18,459,273 \$2,991,362 1,831,896 2,214,260 1,023,743 5,568,889 1,236,111 135,681 181,038 4,050 108,768 \$15,295,798 0 0 2,470,000 610,135	2009 Budget \$6,758,676 0 42,300 411,276 241,159 2,822,634 1,836,496 5,563,195 20,500 116,000 1,831,233 \$20,428,664 0 0 \$20,428,664 \$3,022,507 2,037,552 2,276,795 1,041,798 5,567,999 1,351,082 135,799 184,606 2,000 209,625 \$15,829,763 0 4,097,000 572,000

Name of County: Waseca Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of County: Washington Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
'	2008 Revised	2008 Amondod	2009	'	2008 Revised	2008 Amended	2009 Budget
Revenues	Budget	Amended	Budget	Revenues	Budget	Amended	Budget
Property Taxes	\$9,912,249	\$9,912,249	\$10,298,202	Property Taxes	\$81,377,100	\$81,377,100	\$85,376,900
Tax Increments	0	22,000	0 31,000	Tax Increments	0	0	9,042,600
All Other Taxes Special Assessments	32,000 295,000	32,000 295,000	309,947	All Other Taxes Special Assessments	8,914,000 0	8,993,000 0	9,042,600
Licenses and Permits	41,925	41,925	199,625	Licenses and Permits	3,897,200	3,897,200	3,715,300
Federal Grants	596,752	596,752	852,515	Federal Grants	23,960,700	27,260,600	17,284,400
State General Purpose Aid	1,006,522	1,006,522	259,000	State General Purpose Aid	6,553,400	6,553,400	7,386,600
State Categorical Aid	4,259,721	4,259,721	5,006,214	State Categorical Aid	31,058,700	29,908,600	21,161,900
Grants from County/Other Local Units	0	0	0	Grants from County/Other Local Units	3,299,900	4,227,400	2,751,300
Charges for Services Fines and Forfeits	1,121,132	1,121,132	1,082,946	Charges for Services Fines and Forfeits	12,803,600	14,020,200	12,955,700 415,400
Interest on Investments	1,500 350,000	1,500 350,000	450,000	Interest on Investments	409,800 9,727,600	409,800 9,753,100	1,678,600
All Other Revenues	2,709,636	2,709,636	3,294,015	All Other Revenues	9,154,300	10,134,500	10,235,900
Total Revenues	\$20,326,437	\$20,326,437	\$21,783,464	Total Revenues	\$191,156,300	\$196,534,900	\$172,004,600
Proceeds from Bond Sales	285,000	285,000	0	Proceeds from Bond Sales	2,359,800	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	619,750	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$20,611,437	\$20,611,437	\$22,403,214	Total Revenues and Other Sources	\$193,516,100	\$196,534,900	\$172,004,600
Current Expenditures =		-		Current Expenditures =		:	
General Government	\$4,528,840	\$4,528,840	\$4,624,510	General Government	\$33,133,200	\$35,022,000	\$32,512,100
Public Safety	3,043,132	3,043,132	3,415,463	Public Safety	40,032,400	41,308,100	42,306,700
Streets and Highways (excluding Const.)	2,947,850	2,947,850	3,244,688	Streets and Highways (excluding Const.)	6,249,000	6,338,500	6,766,400
Sanitation	601,407 4,583,652	601,407 4,583,652	612,600 4,871,254	Sanitation	7,686,100 34,564,500	7,823,100 34,808,300	7,229,300 35,798,100
Human Services Health	1,252,887	4,585,652 1,252,887	1,345,250	Human Services Health	6,559,800	7,492,400	7,475,900
Culture and Recreation	400,167	400,167	424,515	Culture and Recreation	8,718,400	8,764,700	9,328,500
Conservation of Natural Resources	466,492	466,492	423,479	Conservation of Natural Resources	182,300	182,300	153,600
Economic Development & Housing All Other Current Expenditures	98,363 73,475	98,363	91,682	Economic Development & Housing All Other Current Expenditures	4,468,600 0	5,188,800	4,790,200
•	\$17,996,265	73,475 \$17,996,265	74,945 \$19,128,386		\$141,594,300	\$146,928,200	\$146,360,800
Total Current Expenditures Debt Service - Principal	393,750	393,750	488,492	Total Current Expenditures Debt Service - Principal	4,165,800	3,044,100	3,535,000
Interest and Fiscal Charges	101,304	101,304	0	Interest and Fiscal Charges	5,615,100	8,323,100	5,878,400
Streets and Highways Capital Outlay	1,534,000	1,534,000	2,166,000	Streets and Highways Capital Outlay	30,809,100	47,931,600	7,228,000
All Other Capital Outlay	586,118	586,118	620,336	All Other Capital Outlay	7,185,400	93,119,900	7,701,400
Other Financing Uses	0	0	020,550	Other Financing Uses	0	93,119,900	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	2,359,800	0	0
Total Expanditures and Other Uses	\$20,611,437	\$20,611,437	\$22,403,214	=	\$191,729,500	\$299,346,900	\$170,703,600
Total Expenditures and Other Uses	\$20,011,437	\$20,011,437	\$22,403,214	Total Expenditures and Other Uses	\$191,729,300 =	\$299,340,900	\$170,703,000
Name of County: Watonwan				Name of County: Wilkin			
Name of County: Watonwan Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of County: Wilkin Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	: No
	2008 Revised	2008	No 2009		2008 Revised	2008	2009
Adopted budgets for the following funds: GF:			No	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	No 2009 Budget	Adopted budgets for the following funds: GF:	2008 Revised Budget	2008 Amended	2009 Budget
Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended \$5,926,300	No 2009	Adopted budgets for the following funds: GF: Revenues Property Taxes	2008 Revised	2008 Amended	2009
Adopted budgets for the following funds: GF:	2008 Revised Budget \$5,926,300	2008 Amended	2009 Budget \$6,188,328	Adopted budgets for the following funds: GF:	2008 Revised Budget \$5,395,611	2008 Amended	2009 Budget \$5,686,091
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$5,926,300 0	2008 Amended \$5,926,300 0	2009 Budget \$6,188,328 0	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2008 Revised Budget \$5,395,611 0	2008 Amended \$0 0	2009 Budget \$5,686,091
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$5,926,300 0 91,871 0 15,695	2008 Amended \$5,926,300 0 91,871 0 15,965	No 2009 Budget \$6,188,328 0 92,871 0 15,650	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2008 Revised Budget \$5,395,611 0 37,150 0 10,010	\$0 0 0 0 0 0	2009 Budget \$5,686,091 0 38,800 0 10,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$5,926,300 0 91,871 0 15,695 1,197,027	2008 Amended \$5,926,300 0 91,871 0 15,965 1,197,027	No 2009 Budget \$6,188,328 0 92,871 0 15,650 1,258,854	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2008 Revised Budget \$5,395,611 0 37,150 0 10,010 691,599	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$5,686,091 0 38,800 0 10,000 622,639
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$5,926,300 0 91,871 0 15,695 1,197,027 1,574,153	2008 Amended \$5,926,300 0 91,871 0 15,965 1,197,027 1,574,153	No 2009 Budget \$6,188,328 0 92,871 0 15,650 1,258,854 1,682,451	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2008 Revised Budget \$5,395,611 0 37,150 0 10,010 691,599 472,215	2008 Amended \$0 0 0 0 0 0 0	\$5,686,091 \$5,686,091 0 38,800 0 10,000 622,639 423,611
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$5,926,300 0 91,871 0 15,695 1,197,027 1,574,153 4,303,473	2008 Amended \$5,926,300 0 91,871 0 15,965 1,197,027 1,574,153 4,303,473	No 2009 Budget \$6,188,328 0 92,871 0 15,650 1,258,854 1,682,451 5,512,696	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2008 Revised Budget \$5,395,611 0 37,150 0 10,010 691,599 472,215 3,487,752	2008 Amended \$0 0 0 0 0 0 0 0	\$5,686,091 \$5,686,091 0 38,800 0 10,000 622,639 423,611 2,482,477
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$5,926,300 0 91,871 0 15,695 1,197,027 1,574,153 4,303,473 0	2008 Amended \$5,926,300 0 91,871 0 15,965 1,197,027 1,574,153 4,303,473 0	No 2009 Budget \$6,188,328 0 92,871 0 15,650 1,258,854 1,682,451 5,512,696 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2008 Revised Budget \$5,395,611 0 37,150 0 10,010 691,599 472,215 3,487,752 0	\$0 \$0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$5,686,091 0 38,800 0 10,000 622,639 423,611 2,482,477 0
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$5,926,300 0 91,871 0 15,695 1,197,027 1,574,153 4,303,473	2008 Amended \$5,926,300 0 91,871 0 15,965 1,197,027 1,574,153 4,303,473 0 1,124,795	No 2009 Budget \$6,188,328 0 92,871 0 15,650 1,258,854 1,682,451 5,512,696	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2008 Revised Budget \$5,395,611 0 37,150 0 10,010 691,599 472,215 3,487,752	2008 Amended \$0 0 0 0 0 0 0 0	\$5,686,091 \$5,686,091 0 38,800 0 10,000 622,639 423,611 2,482,477
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$5,926,300 0 91,871 0 15,695 1,197,027 1,574,153 4,303,473 0 1,124,795 10,000 185,000	2008 Amended \$5,926,300 0 91,871 0 15,965 1,197,027 1,574,153 4,303,473 0 1,124,795 10,000 185,000	No 2009 Budget \$6,188,328 0 92,871 0 15,650 1,258,854 1,682,451 5,512,696 0 1,230,715 0 204,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2008 Revised Budget \$5,395,611 0 37,150 0 10,010 691,599 472,215 3,487,752 0 938,695 12,500 135,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$5,686,091 0 38,800 0 10,000 622,639 423,611 2,482,477 0 1,640,293 13,000 165,000
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$5,926,300 0 91,871 0 15,695 1,197,027 1,574,153 4,303,473 0 1,124,795 10,000	2008 Amended \$5,926,300 0 91,871 0 15,965 1,197,027 1,574,153 4,303,473 0 1,124,795 10,000	No 2009 Budget \$6,188,328 0 92,871 0 15,650 1,258,854 1,682,451 5,512,696 0 1,230,715 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2008 Revised Budget \$5,395,611 0 37,150 0 10,010 691,599 472,215 3,487,752 0 938,695 12,500	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$5,686,091 0 38,800 0 10,000 622,639 423,611 2,482,477 0 1,640,293 13,000 165,000 306,143
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$5,926,300 0 91,871 0 15,695 1,197,027 1,574,153 4,303,473 0 1,124,795 10,000 185,000 754,069 \$15,182,383	2008 Amended \$5,926,300 0 91,871 0 15,965 1,197,027 1,574,153 4,303,473 0 1,124,795 10,000 185,000 754,069	No 2009 Budget \$6,188,328 0 92,871 0 15,650 1,258,854 1,682,451 5,512,696 0 1,230,715 0 204,000 614,241 \$16,799,806	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2008 Revised Budget \$5,395,611 0 37,150 0 10,010 691,599 472,215 3,487,752 0 938,695 12,500 135,000 308,635 \$11,489,167	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$5,686,091 0 38,800 0 10,000 622,639 423,611 2,482,477 0 1,640,293 13,000 165,000 306,143 \$11,388,054
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$5,926,300 0 91,871 0 15,695 1,197,027 1,574,153 4,303,473 0 1,124,795 10,000 185,000 754,069 \$15,182,383 0	2008 Amended \$5,926,300 0 91,871 0 15,965 1,197,027 1,574,153 4,303,473 0 1,124,795 10,000 185,000 754,069 \$15,182,653 0	No 2009 Budget \$6,188,328 0 92,871 0 15,650 1,258,854 1,682,451 5,512,696 0 1,230,715 0 204,000 614,241 \$16,799,806 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2008 Revised Budget \$5,395,611 0 37,150 0 10,010 691,599 472,215 3,487,752 0 938,695 12,500 135,000 308,635 \$11,489,167 0	\$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$5,686,091 0 38,800 0 10,000 622,639 423,611 2,482,477 0 1,640,293 13,000 165,000 306,143 \$11,388,054 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$5,926,300 0 91,871 0 15,695 1,197,027 1,574,153 4,303,473 0 1,124,795 10,000 185,000 754,069 \$15,182,383 0 0	2008 Amended \$5,926,300 0 91,871 0 15,965 1,197,027 1,574,153 4,303,473 0 1,124,795 10,000 185,000 754,069 \$15,182,653 0 0	No 2009 Budget \$6,188,328 0 92,871 0 15,650 1,258,854 1,682,451 5,512,696 0 1,230,715 0 204,000 614,241 \$16,799,806 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2008 Revised Budget \$5,395,611 0 37,150 0 10,010 691,599 472,215 3,487,752 0 938,695 12,500 135,000 308,635 \$11,489,167 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$5,686,091 0 38,800 0 10,000 622,639 423,611 2,482,477 0 1,640,293 13,000 165,000 306,143 \$11,388,054 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$5,926,300 0 91,871 0 15,695 1,197,027 1,574,153 4,303,473 0 1,124,795 10,000 185,000 754,069 \$15,182,383 0 0 69,519	2008 Amended \$5,926,300 0 91,871 0 15,965 1,197,027 1,574,153 4,303,473 0 1,124,795 10,000 185,000 754,069 \$15,182,653 0 0	No 2009 Budget \$6,188,328 0 92,871 0 15,650 1,258,854 1,682,451 5,512,696 0 1,230,715 0 204,000 614,241 \$16,799,806 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2008 Revised Budget \$5,395,611 0 37,150 0 10,010 691,599 472,215 3,487,752 0 938,695 12,500 135,000 308,635 \$11,489,167 0 0 332,525	2008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$5,686,091 0 38,800 0 10,000 622,639 423,611 2,482,477 0 1,640,293 13,000 165,000 306,143 \$11,388,054 0 0 87,500
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$5,926,300 0 91,871 0 15,695 1,197,027 1,574,153 4,303,473 0 1,124,795 10,000 185,000 754,069 \$15,182,383 0 0	2008 Amended \$5,926,300 0 91,871 0 15,965 1,197,027 1,574,153 4,303,473 0 1,124,795 10,000 185,000 754,069 \$15,182,653 0 0	No 2009 Budget \$6,188,328 0 92,871 0 15,650 1,258,854 1,682,451 5,512,696 0 1,230,715 0 204,000 614,241 \$16,799,806 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2008 Revised Budget \$5,395,611 0 37,150 0 10,010 691,599 472,215 3,487,752 0 938,695 12,500 135,000 308,635 \$11,489,167 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$5,686,091 0 38,800 0 10,000 622,639 423,611 2,482,477 0 1,640,293 13,000 165,000 306,143 \$11,388,054 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$5,926,300 91,871 0 15,695 1,197,027 1,574,153 4,303,473 0 1,124,795 10,000 185,000 754,069 \$15,182,383 0 69,519	2008 Amended \$5,926,300 0 91,871 0 15,965 1,197,027 1,574,153 4,303,473 0 1,124,795 10,000 185,000 754,069 \$15,182,653 0 69,519 \$15,252,172	No 2009 Budget \$6,188,328 0 92,871 0 15,650 1,258,854 1,682,451 5,512,696 0 1,230,715 0 204,000 614,241 \$16,799,806 0 \$16,799,806	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2008 Revised Budget \$5,395,611 0 37,150 0 10,010 691,599 472,215 3,487,752 0 938,695 12,500 135,000 308,635 \$11,489,167 0 0 332,525 \$11,821,692	\$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$5,686,091 0 38,800 0 10,000 622,639 423,611 2,482,477 0 1,640,293 13,000 165,000 306,143 \$11,388,054 0 0 87,500 \$11,475,554
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$5,926,300 91,871 0 15,695 1,197,027 1,574,153 4,303,473 0 1,124,795 10,000 185,000 754,069 \$15,182,383 0 69,519 \$15,251,902	2008 Amended \$5,926,300 0 91,871 0 15,965 1,197,027 1,574,153 4,303,473 0 1,124,795 10,000 185,000 754,069 \$15,182,653 0 0 69,519 \$15,252,172 \$2,903,961	No 2009 Budget \$6,188,328 0 92,871 0 15,650 1,258,854 1,682,451 5,512,696 0 1,230,715 0 204,000 614,241 \$16,799,806 0 0 \$16,799,806 \$2,907,777	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$5,395,611 0 37,150 0 10,010 691,599 472,215 3,487,752 0 938,695 12,500 135,000 308,635 \$11,489,167 0 0 332,525 \$11,821,692	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$5,686,091 0 38,800 0 10,000 622,639 423,611 2,482,477 0 1,640,293 13,000 165,000 306,143 \$11,388,054 0 0 87,500 \$11,475,554
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$5,926,300 0 91,871 0 15,695 1,197,027 1,574,153 4,303,473 0 1,124,795 10,000 185,000 754,069 \$15,182,383 0 0 69,519 \$15,251,902	2008 Amended \$5,926,300 0 91,871 0 15,965 1,197,027 1,574,153 4,303,473 0 1,124,795 10,000 185,000 754,069 \$15,182,653 0 0 69,519 \$15,252,172	No 2009 Budget \$6,188,328 0 92,871 0 15,650 1,258,854 1,682,451 5,512,696 0 1,230,715 0 204,000 614,241 \$16,799,806 0 0 \$16,799,806 \$2,907,777 1,807,247	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2008 Revised Budget \$5,395,611 0 37,150 0 10,010 691,599 472,215 3,487,752 0 938,695 12,500 135,000 308,635 \$11,489,167 0 0 332,525 \$11,821,692	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$5,686,091 0 38,800 0 10,000 622,639 423,611 2,482,477 0 1,640,293 13,000 165,000 306,143 \$11,388,054 0 0 87,500 \$11,475,554
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$5,926,300 91,871 0 15,695 1,197,027 1,574,153 4,303,473 0 1,124,795 10,000 185,000 754,069 \$15,182,383 0 69,519 \$15,251,902	2008 Amended \$5,926,300 0 91,871 0 15,965 1,197,027 1,574,153 4,303,473 0 1,124,795 10,000 185,000 754,069 \$15,182,653 0 0 69,519 \$15,252,172 \$2,903,961	No 2009 Budget \$6,188,328 0 92,871 0 15,650 1,258,854 1,682,451 5,512,696 0 1,230,715 0 204,000 614,241 \$16,799,806 0 0 \$16,799,806 \$2,907,777	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2008 Revised Budget \$5,395,611 0 37,150 0 10,010 691,599 472,215 3,487,752 0 938,695 12,500 135,000 308,635 \$11,489,167 0 0 332,525 \$11,821,692	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$5,686,091 0 38,800 0 10,000 622,639 423,611 2,482,477 0 1,640,293 13,000 165,000 306,143 \$11,388,054 0 0 87,500 \$11,475,554
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$5,926,300 91,871 0 15,695 1,197,027 1,574,153 4,303,473 0 1,124,795 10,000 185,000 754,069 \$15,182,383 0 69,519 \$15,251,902 \$2,113,382 1,841,922 1,524,717 243,865 3,955,464	2008 Amended \$5,926,300 0 91,871 0 15,965 1,197,027 1,574,153 4,303,473 0 1,124,795 10,000 185,000 754,069 \$15,182,653 0 69,519 \$15,252,172 \$2,903,961 1,841,922 1,524,717 243,865 3,955,464	No 2009 Budget \$6,188,328 0 92,871 0 15,650 1,258,854 1,682,451 5,512,696 0 1,230,715 0 204,000 614,241 \$16,799,806 0 0 \$16,799,806 \$0 0 \$16,799,806 \$2,907,777 1,807,247 1,648,780 269,181 4,237,963	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$5,395,611 0 37,150 0 10,010 691,599 472,215 3,487,752 0 938,695 12,500 135,000 308,635 \$11,489,167 0 0 332,525 \$11,821,692 \$1,788,065 1,389,465 2,767,800 358,400 2,629,185	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$5,686,091 0 38,800 0 10,000 622,639 423,611 2,482,477 0 1,640,293 13,000 165,000 306,143 \$11,388,054 0 0 87,500 \$11,475,554 \$1,876,792 1,456,533 2,859,100 473,550 2,704,834
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$5,926,300 0 91,871 0 15,695 1,197,027 1,574,153 4,303,473 0 1,124,795 10,000 185,000 754,069 \$15,182,383 0 0 69,519 \$15,251,902 \$2,113,382 1,841,922 1,524,717 243,865 3,955,464 431,313	2008 Amended \$5,926,300 0 91,871 0 15,965 1,197,027 1,574,153 4,303,473 0 1,124,795 10,000 185,000 754,069 \$15,182,653 0 0 69,519 \$15,252,172 \$2,903,961 1,841,922 1,524,717 243,865 3,955,464 431,313	No 2009 Budget \$6,188,328 0 92,871 0 15,650 1,258,854 1,682,451 5,512,696 0 1,230,715 0 204,000 614,241 \$16,799,806 0 0 \$16,799,806 \$2,907,777 1,807,247 1,648,780 269,181 4,237,963 449,773	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$5,395,611 0 37,150 0 10,010 691,599 472,215 3,487,752 0 938,695 12,500 135,000 308,635 \$11,489,167 0 0 332,525 \$11,821,692 \$1,788,065 1,389,465 2,767,800 358,400 2,629,185 728,214	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$5,686,091 0 38,800 0 10,000 622,639 423,611 2,482,477 0 1,640,293 13,000 165,000 306,143 \$11,388,054 0 0 87,500 \$11,475,554 \$1,876,792 1,456,533 2,859,100 473,550 2,704,834 735,936
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$5,926,300 0 91,871 0 15,695 1,197,027 1,574,153 4,303,473 0 1,124,795 10,000 185,000 754,069 \$15,182,383 0 69,519 \$15,251,902 \$2,113,382 1,841,922 1,524,717 243,865 3,955,464 431,313 620,364	2008 Amended \$5,926,300 0 91,871 0 15,965 1,197,027 1,574,153 4,303,473 0 1,124,795 10,000 185,000 754,069 \$15,182,653 0 0 69,519 \$15,252,172 \$2,903,961 1,841,922 1,524,717 243,865 3,955,464 431,313 620,364	No 2009 Budget \$6,188,328 0 92,871 0 15,650 1,258,854 1,682,451 5,512,696 0 1,230,715 0 204,000 614,241 \$16,799,806 0 0 \$16,799,806 \$2,907,777 1,807,247 1,648,780 269,181 4,237,963 449,773 642,540	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2008 Revised Budget \$5,395,611 0 37,150 0 10,010 691,599 472,215 3,487,752 0 938,695 12,500 135,000 308,635 \$11,489,167 0 0 332,525 \$11,821,692 \$1,788,065 1,389,465 2,767,800 358,400 2,629,185 728,214 56,204	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$5,686,091 0 38,800 0 10,000 622,639 423,611 2,482,477 0 1,640,293 13,000 165,000 306,143 \$11,388,054 0 0 87,500 \$11,475,554 \$1,876,792 1,456,533 2,859,100 473,550 2,704,834 735,936 60,825
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$5,926,300 0 91,871 0 15,695 1,197,027 1,574,153 4,303,473 0 1,124,795 10,000 185,000 754,069 \$15,182,383 0 0 69,519 \$15,251,902 \$2,113,382 1,841,922 1,524,717 243,865 3,955,464 431,313	2008 Amended \$5,926,300 0 91,871 0 15,965 1,197,027 1,574,153 4,303,473 0 1,124,795 10,000 185,000 754,069 \$15,182,653 0 0 69,519 \$15,252,172 \$2,903,961 1,841,922 1,524,717 243,865 3,955,464 431,313 620,364 397,018	No 2009 Budget \$6,188,328 0 92,871 0 15,650 1,258,854 1,682,451 5,512,696 0 1,230,715 0 204,000 614,241 \$16,799,806 0 0 \$16,799,806 \$2,907,777 1,807,247 1,648,780 269,181 4,237,963 449,773 642,540 393,231	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2008 Revised Budget \$5,395,611 0 37,150 0 10,010 691,599 472,215 3,487,752 0 938,695 12,500 135,000 308,635 \$11,489,167 0 0 332,525 \$11,821,692 \$1,788,065 1,389,465 2,767,800 358,400 2,629,185 728,214	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$5,686,091 0 38,800 0 10,000 622,639 423,611 2,482,477 0 1,640,293 13,000 165,000 306,143 \$11,388,054 0 0 87,500 \$11,475,554 \$1,876,792 1,456,533 2,859,100 473,550 2,704,834 735,936 60,825 157,900
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$5,926,300 0 91,871 0 15,695 1,197,027 1,574,153 4,303,473 0 1,124,795 10,000 185,000 754,069 \$15,182,383 0 69,519 \$15,251,902 \$2,113,382 1,841,922 1,524,717 243,865 3,955,464 431,313 620,364 397,018	2008 Amended \$5,926,300 0 91,871 0 15,965 1,197,027 1,574,153 4,303,473 0 1,124,795 10,000 185,000 754,069 \$15,182,653 0 0 69,519 \$15,252,172 \$2,903,961 1,841,922 1,524,717 243,865 3,955,464 431,313 620,364	No 2009 Budget \$6,188,328 0 92,871 0 15,650 1,258,854 1,682,451 5,512,696 0 1,230,715 0 204,000 614,241 \$16,799,806 0 0 \$16,799,806 \$2,907,777 1,807,247 1,648,780 269,181 4,237,963 449,773 642,540	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2008 Revised Budget \$5,395,611 0 37,150 0 10,010 691,599 472,215 3,487,752 0 938,695 12,500 135,000 308,635 \$11,489,167 0 0 332,525 \$11,821,692 \$1,788,065 1,389,465 2,767,800 358,400 2,629,185 728,214 56,204	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$5,686,091 0 38,800 0 10,000 622,639 423,611 2,482,477 0 1,640,293 13,000 165,000 306,143 \$11,388,054 0 0 87,500 \$11,475,554 \$1,876,792 1,456,533 2,859,100 473,550 2,704,834 735,936 60,825
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$5,926,300 0 91,871 0 15,695 1,197,027 1,574,153 4,303,473 0 1,124,795 10,000 185,000 754,069 \$15,182,383 0 0 69,519 \$15,251,902 \$2,113,382 1,841,922 1,524,717 243,865 3,955,464 431,313 620,364 397,018 144,168 790,579 \$12,062,792	2008 Amended \$5,926,300 0 91,871 0 15,965 1,197,027 1,574,153 4,303,473 0 1,124,795 10,000 185,000 754,069 \$15,182,653 0 0 69,519 \$15,252,172 \$2,903,961 1,841,922 1,524,717 243,865 3,955,464 431,313 620,364 397,018 144,168 0 \$12,062,792	No 2009 Budget \$6,188,328 0 92,871 0 15,650 1,258,854 1,682,451 5,512,696 0 1,230,715 0 204,000 614,241 \$16,799,806 0 \$1,6799,806 \$2,907,777 1,807,247 1,648,780 269,181 4,237,963 449,773 642,540 393,231 160,168 0 \$12,516,660	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2008 Revised Budget \$5,395,611 0 37,150 0 10,010 691,599 472,215 3,487,752 0 938,695 12,500 135,000 308,635 \$11,489,167 0 0 332,525 \$11,821,692 \$1,788,065 1,389,465 2,767,800 358,400 2,629,185 728,214 56,204 151,824 0 0 \$9,869,157	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$5,686,091 0 38,800 0 10,000 622,639 423,611 2,482,477 0 1,640,293 13,000 165,000 306,143 \$11,388,054 0 0 87,500 \$11,475,554 \$1,876,792 1,456,533 2,859,100 473,550 2,704,834 735,936 60,825 157,900 0 \$10,325,470
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2008 Revised Budget \$5,926,300 0 91,871 0 15,695 1,197,027 1,574,153 4,303,473 0 1,124,795 10,000 185,000 754,069 \$15,182,383 0 69,519 \$15,251,902 \$2,113,382 1,841,922 1,524,717 243,865 3,955,464 431,313 620,364 397,018 144,168 790,579 \$12,062,792 150,000	2008 Amended \$5,926,300 0 91,871 0 15,965 1,197,027 1,574,153 4,303,473 0 1,124,795 10,000 185,000 754,069 \$15,182,653 0 0 69,519 \$15,252,172 \$2,903,961 1,841,922 1,524,717 243,865 3,955,464 431,313 620,364 397,018 144,168 0 \$12,062,792 150,000	No 2009 Budget \$6,188,328 0 92,871 0 15,650 1,258,854 1,682,451 5,512,696 0 1,230,715 0 204,000 614,241 \$16,799,806 0 0 \$16,799,806 \$2,907,777 1,807,247 1,648,780 269,181 4,237,963 449,773 642,540 393,231 160,168 \$12,516,660 155,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2008 Revised Budget \$5,395,611 0 37,150 0 10,010 691,599 472,215 3,487,752 0 938,695 12,500 135,000 308,635 \$11,489,167 0 0 332,525 \$11,821,692 \$1,788,065 1,389,465 2,767,800 358,400 2,629,185 728,214 56,204 151,824 0 0 \$9,869,157 200,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$5,686,091 0 38,800 0 10,000 622,639 423,611 2,482,477 0 1,640,293 13,000 165,000 306,143 \$11,388,054 0 0 87,500 \$11,475,554 \$1,876,792 1,456,533 2,859,100 473,550 2,704,834 735,936 60,825 157,900 0 \$10,325,470 221,670
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$5,926,300 0 91,871 0 15,695 1,197,027 1,574,153 4,303,473 0 1,124,795 10,000 185,000 754,069 \$15,182,383 0 0 69,519 \$15,251,902 \$2,113,382 1,841,922 1,524,717 243,865 3,955,464 431,313 620,364 397,018 144,168 790,579 \$12,062,792 150,000 113,205	2008 Amended \$5,926,300 0 91,871 0 15,965 1,197,027 1,574,153 4,303,473 0 1,124,795 10,000 185,000 754,069 \$15,182,653 0 69,519 \$15,252,172 \$2,903,961 1,841,922 1,524,717 243,865 3,955,464 431,313 620,364 397,018 144,168 0 \$12,062,792 150,000 113,205	No 2009 Budget \$6,188,328 0 92,871 0 15,650 1,258,854 1,682,451 5,512,696 0 1,230,715 0 204,000 614,241 \$16,799,806 0 0 \$16,799,806 \$2,907,777 1,807,247 1,648,780 269,181 4,237,963 449,773 642,540 393,231 160,168 \$12,516,660 155,000 109,630	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2008 Revised Budget \$5,395,611 0 37,150 0 10,010 691,599 472,215 3,487,752 0 938,695 12,500 135,000 308,635 \$11,489,167 0 0 332,525 \$11,821,692 \$1,788,065 1,389,465 2,767,800 358,400 2,629,185 728,214 56,204 151,824 0 0 \$9,869,157 200,000 152,535	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$5,686,091 0 38,800 0 10,000 622,639 423,611 2,482,477 0 1,640,293 13,000 165,000 306,143 \$11,388,054 0 87,500 \$11,475,554 \$1,876,792 1,456,533 2,859,100 473,550 2,704,834 735,936 60,825 157,900 0 \$10,325,470 221,670 128,404
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$5,926,300 0 91,871 0 15,695 1,197,027 1,574,153 4,303,473 0 1,124,795 10,000 185,000 754,069 \$15,182,383 0 69,519 \$15,251,902 \$2,113,382 1,841,922 1,524,717 243,865 3,955,464 431,313 620,364 397,018 144,168 790,579 \$12,062,792 150,000 113,205 2,641,816	2008 Amended \$5,926,300 0 91,871 0 15,965 1,197,027 1,574,153 4,303,473 0 1,124,795 10,000 185,000 754,069 \$15,182,653 0 0 69,519 \$15,252,172 \$2,903,961 1,841,922 1,524,717 243,865 3,955,464 431,313 620,364 397,018 144,168 0 \$12,062,792 150,000 113,205 2,641,816	No 2009 Budget \$6,188,328 0 92,871 0 15,650 1,258,854 1,682,451 5,512,696 0 1,230,715 0 204,000 614,241 \$16,799,806 0 0 \$16,799,806 \$2,907,777 1,807,247 1,648,780 269,181 4,237,963 449,773 642,540 393,231 160,168 0 \$12,516,660 155,000 109,630 3,528,254	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2008 Revised Budget \$5,395,611 0 37,150 0 10,010 691,599 472,215 3,487,752 0 938,695 12,500 135,000 308,635 \$11,489,167 0 0 332,525 \$11,821,692 \$1,788,065 1,389,465 2,767,800 358,400 2,629,185 728,214 56,204 151,824 0 0 \$9,869,157 200,000 152,535 1,600,000	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$5,686,091 0 38,800 0 10,000 622,639 423,611 2,482,477 0 1,640,293 13,000 165,000 306,143 \$11,388,054 0 87,500 \$11,475,554 \$1,876,792 1,456,533 2,859,100 473,550 2,704,834 735,936 60,825 157,900 0 \$10,325,470 221,670 128,404 800,000
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$5,926,300 91,871 0 15,695 1,197,027 1,574,153 4,303,473 0 1,124,795 10,000 185,000 754,069 \$15,182,383 0 69,519 \$15,251,902 \$2,113,382 1,841,922 1,524,717 243,865 3,955,464 431,313 620,364 397,018 144,168 790,579 \$12,062,792 150,000 113,205 2,641,816 401,507	2008 Amended \$5,926,300 0 91,871 0 15,965 1,197,027 1,574,153 4,303,473 0 1,124,795 10,000 185,000 754,069 \$15,182,653 0 69,519 \$15,252,172 \$2,903,961 1,841,922 1,524,717 243,865 3,955,464 431,313 620,364 431,313 620,364 397,018 144,168 0 \$12,062,792 150,000 113,205 2,641,816 401,507	No 2009 Budget \$6,188,328 0 92,871 0 15,650 1,258,854 1,682,451 5,512,696 0 1,230,715 0 204,000 614,241 \$16,799,806 0 0 \$16,799,806 \$2,907,777 1,807,247 1,648,780 269,181 4,237,963 449,773 642,540 393,231 160,168 0 \$12,516,660 155,000 109,630 3,528,254 296,520	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$5,395,611 0 37,150 0 10,010 691,599 472,215 3,487,752 0 938,695 12,500 135,000 308,635 \$11,489,167 0 0 332,525 \$11,821,692 \$1,788,065 1,389,465 2,767,800 358,400 2,629,185 728,214 56,204 151,824 0 0 \$9,869,157 200,000 152,535 1,600,000 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$5,686,091 0 38,800 0 10,000 622,639 423,611 2,482,477 0 1,640,293 13,000 165,000 306,143 \$11,388,054 0 0 87,500 \$11,475,554 \$1,876,792 1,456,533 2,859,100 473,550 2,704,834 735,936 60,825 157,900 0 \$10,325,470 221,670 128,404 800,000 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$5,926,300 91,871 0 15,695 1,197,027 1,574,153 4,303,473 0 1,124,795 10,000 185,000 754,069 \$15,182,383 0 69,519 \$15,251,902 \$2,113,382 1,841,922 1,524,717 243,865 3,955,464 431,313 620,364 397,018 144,168 790,579 \$12,062,792 150,000 113,205 2,641,816 401,507 0	2008 Amended \$5,926,300 0 91,871 0 15,965 1,197,027 1,574,153 4,303,473 0 1,124,795 10,000 185,000 754,069 \$15,182,653 0 0 69,519 \$15,252,172 \$2,903,961 1,841,922 1,524,717 243,865 3,955,464 431,313 620,364 397,018 144,168 0 \$12,062,792 150,000 113,205 2,641,816 401,507 0	No 2009 Budget \$6,188,328 0 92,871 0 15,650 1,258,854 1,682,451 5,512,696 0 1,230,715 0 204,000 614,241 \$16,799,806 0 0 \$16,799,806 \$2,907,777 1,807,247 1,648,780 269,181 4,237,963 449,773 642,540 393,231 160,168 0 \$12,516,660 155,000 109,630 3,528,254 296,520 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2008 Revised Budget \$5,395,611 0 37,150 0 10,010 691,599 472,215 3,487,752 0 938,695 12,500 135,000 308,635 \$11,489,167 0 0 332,525 \$11,821,692 \$1,788,065 1,389,465 2,767,800 358,400 2,629,185 728,214 56,204 151,824 0 0 \$9,869,157 200,000 152,535 1,600,000 0 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$5,686,091 0 38,800 0 10,000 622,639 423,611 2,482,477 0 1,640,293 13,000 165,000 306,143 \$11,388,054 0 0 87,500 \$11,475,554 \$1,876,792 1,456,533 2,859,100 473,550 2,704,834 735,936 60,825 157,900 0 \$10,325,470 221,670 128,404 800,000 0 0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$5,926,300 91,871 0 15,695 1,197,027 1,574,153 4,303,473 0 1,124,795 10,000 185,000 754,069 \$15,182,383 0 69,519 \$15,251,902 \$2,113,382 1,841,922 1,524,717 243,865 3,955,464 431,313 620,364 397,018 144,168 790,579 \$12,062,792 150,000 113,205 2,641,816 401,507	2008 Amended \$5,926,300 0 91,871 0 15,965 1,197,027 1,574,153 4,303,473 0 1,124,795 10,000 185,000 754,069 \$15,182,653 0 69,519 \$15,252,172 \$2,903,961 1,841,922 1,524,717 243,865 3,955,464 431,313 620,364 431,313 620,364 397,018 144,168 0 \$12,062,792 150,000 113,205 2,641,816 401,507	No 2009 Budget \$6,188,328 0 92,871 0 15,650 1,258,854 1,682,451 5,512,696 0 1,230,715 0 204,000 614,241 \$16,799,806 0 0 \$16,799,806 \$2,907,777 1,807,247 1,648,780 269,181 4,237,963 449,773 642,540 393,231 160,168 0 \$12,516,660 155,000 109,630 3,528,254 296,520	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2008 Revised Budget \$5,395,611 0 37,150 0 10,010 691,599 472,215 3,487,752 0 938,695 12,500 135,000 308,635 \$11,489,167 0 0 332,525 \$11,821,692 \$1,788,065 1,389,465 2,767,800 358,400 2,629,185 728,214 56,204 151,824 0 0 \$9,869,157 200,000 152,535 1,600,000 0	\$008 Amended \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2009 Budget \$5,686,091 0 38,800 0 10,000 622,639 423,611 2,482,477 0 1,640,293 13,000 165,000 306,143 \$11,388,054 0 0 87,500 \$11,475,554 \$1,876,792 1,456,533 2,859,100 473,550 2,704,834 735,936 60,825 157,900 0 \$10,325,470 221,670 128,404 800,000 0

Tame of County: Winona Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name Adopt
	2008 Revised	2008	2009	
Revenues	Budget	Amended	Budget	Re
Property Taxes	\$17,020,400	\$0	\$17,828,869	
Tax Increments	41,000	0	126,158	-
All Other Taxes	73,800	0	120,130	
Special Assessments	615,000	0	239,000	
Licenses and Permits	262,750	0	223,905	I
Federal Grants	2,106,582	0	4,052,827	I
State General Purpose Aid	1,819,346	0	4,250,338	1
State Categorical Aid	13,752,435	0	11,105,975	
Grants from County/Other Local Units	13,732,433	0	0	Č
Charges for Services	-	-	0	Ò
Fines and Forfeits	5,376,035 25,300	0	4,831,854 24,200	Ì
Interest on Investments	1,041,501	0	966,476	I
All Other Revenues	229,806	0	231,795	A
Total Revenues	\$42,363,955	\$0	\$43,881,397	-
Proceeds from Bond Sales	1,095,119	0	0	
Other Financing Sources	4,092,810	0	4,848,429	(
Transfers from Other Funds	38,878	0	0	
Total Revenues and Other Sources	\$47,590,762	<u>\$0</u>	\$48,729,826	-
Current Expenditures	=======================================		ψ+0,729,020	- Cu
General Government	\$11,147,213	\$0	\$8,494,012	(
Public Safety	6,019,167	0	6,591,992	F
Streets and Highways (excluding Const.)	3,766,607	0	4,253,969	S
Sanitation Sanitation	63,627	0	1,128,494	S
Human Services	10,819,474	0	10,859,553	
Health	3,230,902	0	3,446,657	ŀ
Culture and Recreation	245,320	0	323,611	(
Conservation of Natural Resources	0	0	728,216	(
Economic Development & Housing	97,500	0	86,727	F
All Other Current Expenditures	0	0	0	_ A
Total Current Expenditures	\$35,389,810	\$0	\$35,913,231	
Debt Service - Principal	610,000	0	605,000	I
Interest and Fiscal Charges	326,659	0	283,820	I
Streets and Highways Capital Outlay	6,350,188	0	7,147,043	S
All Other Capital Outlay	4,548,232	0	4,780,732	Α
Other Financing Uses	931	0	0	C
Transfers to Other Funds	364,942	0	0	Т
-				_

\$0

\$48,729,826

Total Expenditures and Other Uses \$47,590,762

Name of County: Wright Adopted budgets for the following funds: GF:	Yes SR: No 2008 Revised Budget	DS: Yes CP 2008 Amended	: No 2009 Budget
Revenues	£42.520.200		£45 (21 OC1
Property Taxes	\$42,538,289	\$42,538,259	\$45,621,961
Tax Increments	0	0	0
All Other Taxes	771,200	771,200	650,000
Special Assessments	0	0	0
Licenses and Permits	28,850	28,850	28,850
Federal Grants	11,215,330	11,565,330	13,001,947
State General Purpose Aid	3,635,009	3,635,009	4,273,457
State Categorical Aid	15,690,645	15,340,645	13,006,882
Grants from County/Other Local Units	0	0	0
Charges for Services Fines and Forfeits	13,211,685	13,211,685	15,405,173
Interest on Investments	0	0	0
All Other Revenues	850,000	850,000	1,000,000
	809,750	809,750	1,029,355
Total Revenues	\$88,750,758	\$88,750,728	\$94,017,625
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	2,699,644
Transfers from Other Funds	698,700	698,700	701,684
Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$89,449,458	\$89,449,428	\$97,418,953
Current Expenditures			
General Government	\$15,752,869	\$16,304,605	\$17,536,549
Public Safety	18,859,957	19,353,947	21,605,400
Streets and Highways (excluding Const.)	16,072,801	16,020,501	14,550,498
Sanitation	0	0	0
Human Services	17,820,300	17,827,300	18,497,400
Health	3,191,100	3,184,100	3,294,700
Culture and Recreation Conservation of Natural Resources	3,106,577	3,125,805	3,252,409
Economic Development & Housing	373,500	373,500	388,000
All Other Current Expenditures	0 3,006,420	0 1,451,466	3,309,120
Total Current Expenditures	\$78,183,524	\$77,641,224	\$82,434,076
Debt Service - Principal	1,515,000	1,515,000	1,610,000
Interest and Fiscal Charges	1,051,177	1,051,177	3,552,574
Streets and Highways Capital Outlay	6,107,177	6,159,477	7,211,041
All Other Capital Outlay	2,376,562	2,866,562	2,611,262
Other Financing Uses	0	2,860,562	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$89,233,440	\$89,233,440	\$97,418,953

Name of County: Yellow Medicine			
Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP	
	2008 Revised	2008	2009
Revenues	Budget	Amended	Budget
Property Taxes	\$6,220,124	\$6,220,124	\$6,840,833
Tax Increments	0	0	0
All Other Taxes	76,000	76,000	78,200
Special Assessments	154,299	154,299	319,170
Licenses and Permits	27,000	27,000	26,450
Federal Grants	1,089,750	1,089,750	1,072,410
State General Purpose Aid	1,387,545	1,387,545	1,421,754
State Categorical Aid	3,229,565	3,560,135	3,298,662
Grants from County/Other Local Units	0	30,000	0
Charges for Services	598,559	599,969	670,200
Fines and Forfeits	0	0	0
Interest on Investments	463,530	463,530	310,310
All Other Revenues	666,470	697,649	482,337
Total Revenues	\$13,912,842	\$14,306,001	\$14,520,326
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	256,613	0
Transfers from Other Funds	0	105,000	0
Total Revenues and Other Sources	\$13,912,842	\$14,667,614	\$14,520,326
Current Expenditures =			
General Government	\$2,137,089	\$2,352,675	\$2,328,283
Public Safety	2,256,512	2,380,776	2,535,344
Streets and Highways (excluding Const.)	2,522,700	3,096,812	3,229,341
Sanitation	106,500	136,500	107,500
Human Services	3,841,680	3,836,680	3,789,880
Health	94,797	94,797	91,297
Culture and Recreation	210,484	269,149	230,354
Conservation of Natural Resources Economic Development & Housing	531,995	695,918	561,806
All Other Current Expenditures	34,410 0	34,410 0	29,455
Total Current Expenditures	\$11,736,167	\$12,897,717	\$12,903,260
Debt Service - Principal	130,000	137,914	183,581
1	236,226		,
Interest and Fiscal Charges Streets and Highways Capital Outlay	· · · · · · · · · · · · · · · · · · ·	241,778	202,532
All Other Capital Outlay	1,535,000	1,535,000	1,562,000
1 ,	617,620 0	814,829	0
Other Financing Uses	•	0	0
Transfers to Other Funds	0	105,000	0
Total Expenditures and Other Uses	\$14,255,013	\$15,732,238	\$14,851,373