




## IT Initiatives Review Report

### **Information Technology Change Items for FY2012-13: OET Recommendations and Comments**

Agency	IT Change Item (Expenditures*)	Description	Recommend	Comments
Department of Public Safety Driver and Vehicle Services	Extension of Technology Surcharge Fee FY2012- FY2013 \$18,200,000 FY2014 \$18,200,000 FY2015 \$19,400,000	Remove sunset date of technology surcharge fee in order to fund MNLARS development and operations		This is a major strategic system replacement effort that is already underway. Agency leadership (business, financial and technology) are working together to manage this large, complex project using experienced project management resources and proven practices. The agency is well positioned to execute and is confident that current project estimates are reality tested and of sufficient quality and amount. The agency needs authority to extend the surcharge to complete the project; earlier estimates were insufficient. A reduced surcharge in the future (after development completed) will cover the ongoing operations and maintenance costs.
Accountancy Board	Funding of "Adaptor" for OET's One Stop Shop FY2012 \$150,000 FY2013 - FY2014 - FY2015-	Fund the electronic connection to link the board's existing data and web based services to the e-Licensing centralized one stop shopping **		This Change Item request will fund the development of an adaptor required to connect board's back-office system to the enterprise e-Licensing system. The board used OET provided information to develop a cost estimate for the adaptor. This board is scheduled to be transferred to the enterprise e-Licensing system in FY2012.
Architecture, Engineering Board	Funding of "Adaptor" for OET's One Stop Shop FY2012 \$150,000 FY2013 - FY2014 - FY2015-	Fund the electronic connection to link the board's existing data and web based services to the e-Licensing centralized one stop shopping **		This Change Item request will fund the development of an adaptor required to connect board's back-office system to the enterprise e-Licensing system. The board used OET provided information to develop a cost estimate for the adaptor. This board is scheduled to be transferred to the enterprise e-Licensing system in FY2012.

\* This column only shows expenditures. It does not show revenues or the net fiscal impact. Please see the full Change Item budget documents for more information.

\*\* These two IT Change Items are related; they both are requesting funds for adaptors that will link their boards' licensing back-office system to the enterprise e-Licensing gateway.