



Memo

Minnesota Department of Human Services

DATE: January 9, 2012

TO: The Honorable Jim Abeler, Chair
Health Care and Human Services Finance Committee
479 State Office Building

The Honorable Thomas Huntley
Health Care and Human Services Finance Committee
351 State Office Building

The Honorable David Hann, Chair
Health and Human Services Committee
328 Capitol

The Honorable Tony Lourey
Health Care and Human Services Finance Committee
125 Capitol

FROM: Maureen O'Connell, Assistant Commissioner *Maureen O'Connell*
Chemical and Mental Health Services Administration

SUBJECT: Report on Management Positions at the Anoka-Metro Regional Treatment Center and the Minnesota Security Hospital at St. Peter

Minnesota Session Laws, 1st Special Session, 2011, Chapter 9, Article 8, Section 10, requires the Commissioner of Human Services to “report to the legislative committees with jurisdiction over health and human services finance...the number of employees in management positions at the Anoka-Metro Regional Treatment Center (AMRTC) and the Minnesota Security Hospital (MSH) at St. Peter; and, the ratio of management to direct-care staff for each facility”. This information is contained within the chart below.

As of 12/1/2011:	AMRTC	MSH
Total number of employees	400	812
Number of Managers	2	9
Number of Supervisors	23	44
Number of line employees	375	759
Ratio of managers to supervisors	1:11.50	1:4.89
Ratio of managers to supervisors and line employees	1:199.00	1:89.22
Ratio of supervisors to line employees	1:16.30	1:17.25
Ratio of managers and supervisors to line employees	1:15.00	1:14.32

If you have any questions or concerns, please contact me at 651.431.2323.

Thank you.

cc: Lucinda Jesson, Commissioner