



Agricultural Fund

Fund Statements
February 2012

Agricultural Fund Statement - February 2012
Minnesota Department of Agriculture

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4	Waste Pesticide [note 3]	Pesticide Regulatory Account	Protection -Pesticide&Fertilizer	18B.065	2009	Dec/March
5	Fertilizer Inspection [note 4]	retailers	Protection -Pesticide&Fertilizer	18C.131	2009	Dec/July
6	Ag Chemical Resp. & Reimb. [note 5]	manufacturers	Protection -Pesticide&Fertilizer	18E.03	2001	January
7	Seed Inspection	companies, labelers	Protection -Plant Protection	21.92	2003	June
8	Grain Inspection	grain shippers	Protection -Plant Protection	17B.15	2000	March-Nov
9	Grain Buyers & Storage [note 6]	grain warehouse operators	Protection -Plant Protection	232.22	2005	June
10	Nursery-Phytopsanitary [notes 7, 12]	dealers, retailers	Protection -Plant Protection	18H.17	2010	December
11	Seed Potato Inspection	farmers	Protection -Plant Protection	21.115	1998	June
12	Fruit & Vegetable Inspection	wholesalers	Protection -Plant Protection	27.07	1998	monthly
13	Apiary	beekeepers	Protection -Plant Protection	17.445	2006	Sep/Oct
14	Wholesale Produce Dealers [note 8]	produce dealers	Protection -Plant Protection	27.041	2011	
15	Commercial Feed [note 12]	manufacturers, distributors	Protection -Dairy&Food	25.39	1997	January
16	Dairy Services [notes 9, 12]	processors, farmers	Protection -Dairy&Food	32.394	2009	July/August
17	Food Handler Plan Review	food retailers	Protection -Dairy&Food	28A.082	2007	monthly
18	Food Handler Reinspection [note 10]	manufacturers	Protection -Dairy&Food	28A.085	2009	as needed
19	Beverage Inspection	beverage plants	Protection -Dairy&Food	34.07	1999	December
20	Commercial Canning	commercial canneries	Protection -Dairy&Food	31.39	1999	December
21	Egg Law Inspection	egg plant packers	Protection -Dairy&Food	29.22	1999	June
22	Laboratory Services	DNR, MDH, others	Protection -Lab	17.85	1998	quarterly
23	Minnesota Grown [note 11]	producers	Ag Marketing & Development	17.102	2007	December
24	Promotion Councils	annual contracts	Ag Marketing & Development	17.59	annually	quarterly
25	Livestock Weighing	farmers	Ag Marketing & Development	17A.11	1980	Monthly
26	Agricultural Statistics	Univ of Mn, state agencies	Agency Services	17.038	1999	Sept/Oct
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SUMMARY [note 11]

dollars in thousands

	Actual FY 2009	Actual FY 2010	Actual FY 2011	Budgeted FY 2012	Budgeted FY 2013	Projected FY 2014	Projected FY 2015
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	17,020	18,588	19,427	20,057	17,463	12,355	9,365
Prior Year Adjustments	9	126	315	-	-	-	-
Adjusted Balance Forward	17,029	18,714	19,742	20,057	17,463	12,355	9,365
Transfers Within Fund							
	-	-	-	-	-	-	-
Receipts:							
Departmental Earnings	18,502	19,343	20,052	20,864	20,429	20,399	20,403
-	-	-	-	-	-	-	-
Investment Income	517	171	111	160	159	138	123
Fines and Surcharges	149	237	221	198	118	118	118
Other	263	293	274	347	393	431	461
Total Receipts	19,431	20,044	20,658	21,569	21,099	21,086	21,105
Transfers from Other Funds:							
General Fund	186	186	186	186	186	186	186
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	87	-	-	-	-	-	-
Total Transfers From other Funds:	273	186	186	186	186	186	186
Total Resources Available	36,733	38,944	40,586	41,812	38,748	33,627	30,656
<u>Actual & Estimated Uses:</u>							
Expenditures:							
Department of Agriculture	18,114	19,487	19,446	24,325	24,295	24,257	24,241
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	18,114	19,487	19,446	24,325	24,295	24,257	24,241
Transfers to Other Funds:							
General Fund	-	-	1,054	-	2,092	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	31	30	29	24	6	5	5
Total Transfers:	31	30	1,083	24	2,098	5	5
Total Uses:	18,145	19,517	20,529	24,349	26,393	24,262	24,246
Balance Forward	18,588	19,427	20,057	17,463	12,355	9,365	6,410

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Pesticide Regulatory Account
[notes 2, 11]

dollars in thousands

M.S. 18B.05, Subd. 1
 B041A11, B043A11

	Actual FY 2009	Actual FY 2010	Actual FY 2011	Budgeted FY 2012	Budgeted FY 2013	Projected FY 2014	Projected FY 2015
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	3,055	2,289	2,799	3,848	3,161	2,432	1,668
Prior Year Adjustments	1	78	158	-	-	-	-
Adjusted Balance Forward	3,056	2,367	2,957	3,848	3,161	2,432	1,668
Transfers Within Fund							
Receipts:							
Departmental Earnings	5,919	7,122	7,410	7,410	7,410	7,410	7,410
-	-	-	-	-	-	-	-
Investment Income	72	23	20	17	17	17	17
Fines and Surcharges	82	61	58	58	58	58	58
Other	-	-	-	-	-	-	-
Total Receipts	6,073	7,206	7,488	7,485	7,485	7,485	7,485
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	9,129	9,573	10,445	11,333	10,646	9,917	9,153
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Pesticide & Fertilizer Div	6,036	5,875	5,698	6,849	7,149	7,149	7,149
MDA-Laboratory Services	804	899	894	1,323	1,065	1,100	1,100
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	6,840	6,774	6,592	8,172	8,214	8,249	8,249
Transfers to Other Funds:							
General Fund	-	-	5	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	5	-	-	-	-
Total Uses:	6,840	6,774	6,597	8,172	8,214	8,249	8,249
Balance Forward	2,289	2,799	3,848	3,161	2,432	1,668	904

Purpose: Regulate the storage, handling, distribution, use and disposal of pesticides. Monitor the impacts of pesticides on water quality. Develop and promote Best Management Practices. Provide administrative support for long term and emergency incidents.

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**Waste Pesticide Cooperative
 Agreements Account [note 3]**

dollars in thousands

M.S. 18B.065, Subd. 5
 B041A12

	Actual FY 2009	Actual FY 2010	Actual FY 2011	Budgeted FY 2012	Budgeted FY 2013	Projected FY 2014	Projected FY 2015
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	-	-	307	528	272	16	24
Prior Year Adjustments	-	-	77	-	-	-	-
Adjusted Balance Forward	-	-	384	528	272	16	24
Transfers Within Fund							
Receipts:							
Departmental Earnings	-	705	608	608	608	608	608
-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	-	705	608	608	608	608	608
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	-	705	992	1,136	880	624	632
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Pesticide & Fertilizer Div	-	398	464	864	864	600	600
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	-	398	464	864	864	600	600
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	-	398	464	864	864	600	600
Balance Forward	-	307	528	272	16	24	32

Purpose: Regulate the proper disposal of unusable pesticides.

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Fertilizer Inspection Account
[note 4]

dollars in thousands

M.S. 18C.131 B041A14, B043A14, B048A14	Actual FY 2009	Actual FY 2010	Actual FY 2011	Budgeted FY 2012	Budgeted FY 2013	Projected FY 2014	Projected FY 2015
Actual & Estimated Resources							
Balance Forward:							
Balance Forward from Prior Year	833	1,042	764	1,789	2,221	2,205	2,024
Prior Year Adjustments	-	-	2	-	-	-	-
Adjusted Balance Forward	833	1,042	766	1,789	2,221	2,205	2,024
Transfers Within Fund							
Receipts:							
Departmental Earnings	1,342	1,096	2,470	2,707	2,406	2,400	2,400
-	-	-	-	-	-	-	-
Investment Income	29	8	9	8	8	8	8
Fines and Surcharges	67	174	144	140	60	60	60
Other	-	-	-	-	-	-	-
Total Receipts	1,438	1,278	2,623	2,855	2,474	2,468	2,468
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	2,271	2,320	3,389	4,644	4,695	4,673	4,492
Actual & Estimated Uses:							
Expenditures:							
MDA-Pesticide & Fertilizer Div	1,176	1,299	1,489	1,785	1,785	1,785	1,785
MDA-Laboratory Services	53	52	62	64	64	64	64
AFREC/Ag Fertilizer Resch Council	-	205	49	574	641	800	800
-	-	-	-	-	-	-	-
Total Expenditures	1,229	1,556	1,600	2,423	2,490	2,649	2,649
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	1,229	1,556	1,600	2,423	2,490	2,649	2,649
Balance Forward	1,042	764	1,789	2,221	2,205	2,024	1,843

Purpose: Regulate the storage, handling, distribution, use and disposal of fertilizers.

Develop and promote Best Management Practices. Provide administrative support for long term and emergency incidents.

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Ag Chemical Response & Reimbursement Acct [note 5]

dollars in thousands

M.S. 18E.03
B041A15

	Actual FY 2009	Actual FY 2010	Actual FY 2011	Budgeted FY 2012	Budgeted FY 2013	Projected FY 2014	Projected FY 2015
Actual & Estimated Resources							
Balance Forward:							
Balance Forward from Prior Year	4,374	6,064	6,950	5,738	4,492	3,243	1,974
Prior Year Adjustments	-	11	(1)	-	-	-	-
Adjusted Balance Forward	4,374	6,075	6,949	5,738	4,492	3,243	1,974
Transfers Within Fund							
Receipts:							
Departmental Earnings	2,855	2,253	1,044	995	995	995	995
-	-	-	-	-	-	-	-
Investment Income	136	57	34	50	50	30	15
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	2,991	2,310	1,078	1,045	1,045	1,025	1,010
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	7,365	8,385	8,027	6,783	5,537	4,268	2,984
Actual & Estimated Uses:							
Expenditures:							
MDA-Pesticide & Fertilizer Div	1,301	1,435	1,243	2,291	2,294	2,294	2,294
MDA-Laboratory Services	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	1,301	1,435	1,243	2,291	2,294	2,294	2,294
Transfers to Other Funds:							
General Fund	-	-	1,046	-	-	-	-
Special Revenue Fund-AURI	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	1,046	-	-	-	-
Total Uses:	1,301	1,435	2,289	2,291	2,294	2,294	2,294
Balance Forward	6,064	6,950	5,738	4,492	3,243	1,974	690

Purpose: Provides reimbursement financing for reasonable and necessary investigation and remediation of agricultural incidents by the collection of surcharges on the distribution of agricultural chemicals. Reimbursement decisions made by the ACRRA board.

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Seed Inspection Account

dollars in thousands

M.S. 21.92
 B042A21, B043A21

	Actual FY 2009	Actual FY 2010	Actual FY 2011	Budgeted FY 2012	Budgeted FY 2013	Projected FY 2014	Projected FY 2015
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	820	657	414	462	437	424	411
Prior Year Adjustments	-	4	1	-	-	-	-
Adjusted Balance Forward	820	661	415	462	437	424	411
Transfers Within Fund							
Receipts:							
Departmental Earnings	1,117	989	1,116	1,100	1,100	1,100	1,100
-	-	-	-	-	-	-	-
Investment Income	16	4	2	10	10	10	10
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	1,133	993	1,118	1,110	1,110	1,110	1,110
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	1,953	1,654	1,533	1,572	1,547	1,534	1,521
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Plant Protection Div	904	883	746	813	801	801	801
MDA-Laboratory Services	392	357	325	322	322	322	322
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	1,296	1,240	1,071	1,135	1,123	1,123	1,123
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund-AURI	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	1,296	1,240	1,071	1,135	1,123	1,123	1,123
Balance Forward	657	414	462	437	424	411	398

Purpose: Regulate agricultural and non agricultural seed sales to ensure the protection of consumers and fair competition.

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Grain Inspection Account

dollars in thousands

M.S. 17B.15, Subd. 1
 B042A22

	Actual FY 2009	Actual FY 2010	Actual FY 2011	Budgeted FY 2012	Budgeted FY 2013	Projected FY 2014	Projected FY 2015
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	-	-	-	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	-	-	-	-	-
Transfers Within Fund							
Receipts:							
Departmental Earnings	-	3	-	-	-	-	-
-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	-	3	-	-	-	-	-
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	-	3	-	-	-	-	-
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Plant Protection Div	-	3	-	-	-	-	-
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	-	3	-	-	-	-	-
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	-	3	-	-	-	-	-
Balance Forward	-	-	-	-	-	-	-

Purpose: Provides for services of inspection, grading, weighing, sampling, and laboratory analysis of grain subject to the provision of the United States Grain Standards Act of 1976.

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Grain Buyers and Storage
Account [note 6]

dollars in thousands

M.S. 232.22, Subd. 3
 B042A23

	Actual FY 2009	Actual FY 2010	Actual FY 2011	Budgeted FY 2012	Budgeted FY 2013	Projected FY 2014	Projected FY 2015
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	36	138	90	131	145	159	173
Prior Year Adjustments	-	-	(1)	-	-	-	-
Adjusted Balance Forward	36	138	89	131	145	159	173
Transfers Within Fund							
Receipts:							
Departmental Earnings	647	504	565	518	518	518	518
-	-	-	-	-	-	-	-
Investment Income	2	1	-	2	2	2	2
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	649	505	565	520	520	520	520
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	685	643	654	651	665	679	693
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Marketing/Plant Protection Divs	547	553	523	506	506	506	506
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	547	553	523	506	506	506	506
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	547	553	523	506	506	506	506
Balance Forward	138	90	131	145	159	173	187

Purpose: Regulate and license general merchandise storage, grain storage, and grain buying and to set bond limits in conjunction with these licenses. Language in chapters 232, 231, 223.

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Nursery-Phytosanitary Account
[notes 7, 12]

dollars in thousands

M.S. 18H.17
B042A24

	Actual FY 2009	Actual FY 2010	Actual FY 2011	Budgeted FY 2012	Budgeted FY 2013	Projected FY 2014	Projected FY 2015
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	785	860	844	890	962	1,027	1,092
Prior Year Adjustments	-	-	1	-	-	-	-
Adjusted Balance Forward	785	860	845	890	962	1,027	1,092
Transfers Within Fund							
Receipts:							
Departmental Earnings	1,019	1,034	1,076	1,114	1,100	1,100	1,100
-	-	-	-	-	-	-	-
Investment Income	22	8	5	12	12	12	12
Fines and Surcharges	-	2	19	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	1,041	1,044	1,100	1,126	1,112	1,112	1,112
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	1,826	1,904	1,945	2,016	2,074	2,139	2,204
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Plant Protection Div	966	1,060	1,054	1,054	1,047	1,047	1,047
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	966	1,060	1,054	1,054	1,047	1,047	1,047
Transfers to Other Funds:							
General Fund	-	-	1	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	1	-	-	-	-
Total Uses:	966	1,060	1,055	1,054	1,047	1,047	1,047
Balance Forward	860	844	890	962	1,027	1,092	1,157

Purpose: Regulate the production and distribution of nursery stock and nurseries. Ensure interstate transportation of nursery stock meets state and federal requirements. Certify all viable plant material for export so that it meets phytosanitary requirements.

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Seed Potato Inspection Account

dollars in thousands

M.S. 21.115
B042A25

	Actual FY 2009	Actual FY 2010	Actual FY 2011	Budgeted FY 2012	Budgeted FY 2013	Projected FY 2014	Projected FY 2015
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	97	68	70	58	46	49	52
Prior Year Adjustments	-	11	(1)	-	-	-	-
Adjusted Balance Forward	97	79	69	58	46	49	52
Transfers Within Fund							
Receipts:							
Departmental Earnings	217	242	231	245	245	245	245
-	-	-	-	-	-	-	-
Investment Income	2	1	1	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	219	243	232	246	246	246	246
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	316	322	301	304	292	295	298
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Plant Protection Div	238	242	233	250	241	241	241
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	238	242	233	250	241	241	241
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	10	10	10	8	2	2	2
Total Transfers:	10	10	10	8	2	2	2
Total Uses:	248	252	243	258	243	243	243
Balance Forward	68	70	58	46	49	52	55

Purpose: Recovery of costs for work performed for the inspection, certification, promotion of quality, and creation of demand and sale of seed potatoes.

Agricultural Fund Statement - February 2012
Minnesota Department of Agriculture

Fruit and Vegetable Inspection Account	dollars in thousands						
M.S. 27.07, Subd. 6 B042A26	Actual FY 2009	Actual FY 2010	Actual FY 2011	Budgeted FY 2012	Budgeted FY 2013	Projected FY 2014	Projected FY 2015
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	348	393	347	310	393	488	584
Prior Year Adjustments	-	-	1	-	-	-	-
Adjusted Balance Forward	348	393	348	310	393	488	584
Transfers Within Fund							
Receipts:							
Departmental Earnings	808	804	844	978	978	978	978
-	-	-	-	-	-	-	-
Investment Income	10	3	2	7	7	7	7
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	818	807	846	985	985	985	985
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	1,166	1,200	1,194	1,295	1,378	1,473	1,569
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Plant Protection Div	752	833	865	886	886	886	886
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	752	833	865	886	886	886	886
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	21	20	19	16	4	3	3
Total Transfers:	21	20	19	16	4	3	3
Total Uses:	773	853	884	902	890	889	889
Balance Forward	393	347	310	393	488	584	680

Purpose: Provides for the services of grading, inspection and certification of produce in determination to the grade, quality and condition of produce at the time the inspection was made.

Agricultural Fund Statement - February 2012
Minnesota Department of Agriculture

Apiary Account

dollars in thousands

M.S. 17.445, Subd. 4
B042A27

	Actual FY 2009	Actual FY 2010	Actual FY 2011	Budgeted FY 2012	Budgeted FY 2013	Projected FY 2014	Projected FY 2015
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	1	1	3	7	7	7	7
Prior Year Adjustments	-	-	-	-	-	-	-
Adjusted Balance Forward	1	1	3	7	7	7	7
Transfers Within Fund							
Receipts:							
Departmental Earnings	7	5	6	7	7	7	7
-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	7	5	6	7	7	7	7
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	8	6	9	14	14	14	14
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Plant Protection Div	7	3	2	7	7	7	7
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	7	3	2	7	7	7	7
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	7	3	2	7	7	7	7
Balance Forward	1	3	7	7	7	7	7

Purpose: To provide requested bee inspections and other necessary services in order to insure access to domestic and foreign markets.

Agricultural Fund Statement - February 2012
Minnesota Department of Agriculture

Wholesale Produce Dealers Account [note 8]

dollars in thousands

M.S. 27.041
B042A28

	Actual FY 2009	Actual FY 2010	Actual FY 2011	Budgeted FY 2012	Budgeted FY 2013	Projected FY 2014	Projected FY 2015
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year				-	-	-	-
Prior Year Adjustments				-	-	-	-
Adjusted Balance Forward				-	-	-	-
Transfers Within Fund							
Receipts:							
Departmental Earnings				120	120	120	120
-							
Investment Income							
Fines and Surcharges							
Other							
Total Receipts				120	120	120	120
Transfers from Other Funds:							
General Fund				-	-	-	-
Special Revenue Fund				-	-	-	-
Gift Fund				-	-	-	-
Federal Fund				-	-	-	-
Total Transfers From other Funds:				-	-	-	-
Total Resources Available				120	120	120	120
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Plant Protection Div				120	120	120	120
Other				-	-	-	-
-				-	-	-	-
-							
Total Expenditures				120	120	120	120
Transfers to Other Funds:							
General Fund							
Special Revenue Fund							
Debt Service Fund							
Total Transfers:				-	-	-	-
Total Uses:				120	120	120	120
Balance Forward				-	-	-	-

Purpose: Regulate the wholesale produce dealer activities. Ensure that appropriate financial protection is afforded to those involved in the production, processing, manufacturing or selling of perishable agricultural products.

Agricultural Fund Statement - February 2012
Minnesota Department of Agriculture

dollars in thousands

Commercial Feed Inspection Account [note 12] M.S. 25.39, Subd. 4 B044A30, B043A30	Actual FY 2009	Actual FY 2010	Actual FY 2011	Budgeted FY 2012	Budgeted FY 2013	Projected FY 2014	Projected FY 2015
Actual & Estimated Resources							
Balance Forward:							
Balance Forward from Prior Year	2,282	2,900	3,256	3,166	2,857	2,491	2,125
Prior Year Adjustments	-	3	6	-	-	-	-
Adjusted Balance Forward	2,282	2,903	3,262	3,166	2,857	2,491	2,125
Transfers Within Fund	16 *						
Receipts:							
Departmental Earnings	1,869	1,862	1,844	1,975	1,975	1,975	1,975
-	-	-	-	-	-	-	-
Investment Income	67	26	18	25	25	25	25
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	1,936	1,888	1,862	2,000	2,000	2,000	2,000
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	4,234	4,791	5,124	5,166	4,857	4,491	4,125
Actual & Estimated Uses:							
Expenditures:							
MDA-Dairy and Food Insp Div	1,105	1,307	1,735	2,079	2,136	2,136	2,136
MDA-Laboratory Services	229	228	222	230	230	230	230
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	1,334	1,535	1,957	2,309	2,366	2,366	2,366
Transfers to Other Funds:							
General Fund	-	-	1	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	1	-	-	-	-
Total Uses:	1,334	1,535	1,958	2,309	2,366	2,366	2,366
Balance Forward	2,900	3,256	3,166	2,857	2,491	2,125	1,759

Purpose: Regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry.
 Ensure truthful and accurate labeling f *misdeposited revenue (code 3444ZG: 5 in '07 and 11 in '08) moved from egg acct.

Agricultural Fund Statement - February 2012
Minnesota Department of Agriculture

Dairy Services Account
[notes 9, 12]

dollars in thousands

M.S. 32.394, Subd. 9
 B044A31, B043A31

	Actual FY 2009	Actual FY 2010	Actual FY 2011	Budgeted FY 2012	Budgeted FY 2013	Projected FY 2014	Projected FY 2015
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	2,584	2,726	2,554	2,063	1,620	1,134	648
Prior Year Adjustments	-	1	12	-	-	-	-
Adjusted Balance Forward	2,584	2,727	2,566	2,063	1,620	1,134	648
Transfers Within Fund							
Receipts:							
Departmental Earnings	1,826	1,933	1,805	1,956	1,956	1,956	1,956
-	-	-	-	-	-	-	-
Investment Income	115	27	13	24	24	24	24
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	1,941	1,960	1,818	1,980	1,980	1,980	1,980
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	4,525	4,687	4,384	4,043	3,600	3,114	2,628
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Dairy and Food Insp Div	1,392	1,660	1,852	1,938	1,966	1,966	1,966
MDA-Laboratory Services	407	473	468	485	500	500	500
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	1,799	2,133	2,320	2,423	2,466	2,466	2,466
Transfers to Other Funds:							
General Fund	-	-	1	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	1	-	-	-	-
Total Uses:	1,799	2,133	2,321	2,423	2,466	2,466	2,466
Balance Forward	2,726	2,554	2,063	1,620	1,134	648	162

Purpose: To ensure that dairy products and processors are manufacturing safe and wholesome dairy products and also provides for Minnesota dairy products to be sold in interstate commerce.

Agricultural Fund Statement - February 2012
Minnesota Department of Agriculture

Food Handler Plan Review Account

M.S. 28A.082, Subd. 2
B044A32

dollars in thousands

	Actual FY 2009	Actual FY 2010	Actual FY 2011	Budgeted FY 2012	Budgeted FY 2013	Projected FY 2014	Projected FY 2015
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	-	-	7	13	10	7	7
Prior Year Adjustments	-	-	1	-	-	-	-
Adjusted Balance Forward	-	-	8	13	10	7	7
Transfers Within Fund							
Receipts:							
Departmental Earnings	43	52	51	52	52	52	52
-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	43	52	51	52	52	52	52
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	43	52	59	65	62	59	59
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Dairy and Food Insp Div	43	45	46	55	55	52	52
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	43	45	46	55	55	52	52
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	43	45	46	55	55	52	52
Balance Forward	-	7	13	10	7	7	7

Purpose: To provide pre construction inspection services to ensure compliance with acceptable practices, and compliance with state regulations and codes which help to keep business costs down by preventing construction and design errors.

Agricultural Fund Statement - February 2012
Minnesota Department of Agriculture

Food Handler Reinspection Account [note 10]

dollars in thousands

M.S. 28A.085
 B044A33, B043A33

	Actual FY 2009	Actual FY 2010	Actual FY 2011	Budgeted FY 2012	Budgeted FY 2013	Projected FY 2014	Projected FY 2015
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	130	91	75	177	170	163	156
Prior Year Adjustments	-	-	-	-	-	-	-
Adjusted Balance Forward	130	91	75	177	170	163	156
Transfers Within Fund							
Receipts:							
Departmental Earnings	25	52	101	14	14	14	14
-	-	-	-	-	-	-	-
Investment Income	3	1	1	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	28	53	102	14	14	14	14
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	158	144	177	191	184	177	170
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Dairy and Food Insp Div	67	51	-	21	21	21	21
MDA-Laboratory Services	-	18	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	67	69	-	21	21	21	21
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	67	69	-	21	21	21	21
Balance Forward	91	75	177	170	163	156	149

Purpose: This fee is assessed to all food handlers with significant violations of State Statute and rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

Agricultural Fund Statement - February 2012
Minnesota Department of Agriculture

Beverage Inspection Account

dollars in thousands

M.S. 34.07
B044A34

	Actual FY 2009	Actual FY 2010	Actual FY 2011	Budgeted FY 2012	Budgeted FY 2013	Projected FY 2014	Projected FY 2015
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	71	11	5	21	20	19	18
Prior Year Adjustments	1	-	-	-	-	-	-
Adjusted Balance Forward	72	11	5	21	20	19	18
Transfers Within Fund							
Receipts:							
Departmental Earnings	23	20	24	24	24	24	24
-	-	-	-	-	-	-	-
Investment Income	1	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	24	20	24	24	24	24	24
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	96	31	29	45	44	43	42
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Dairy and Food Insp Div	85	26	8	25	25	25	25
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	85	26	8	25	25	25	25
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	85	26	8	25	25	25	25
Balance Forward	11	5	21	20	19	18	17

Purpose: To ensure safe bottling of non-alcoholic beverages by inspections of manufacturing plants and by analytical evaluations of the products assuring integrity and safety in the beverage industry.

Agricultural Fund Statement - February 2012
Minnesota Department of Agriculture

Commercial Canning Account

dollars in thousands

M.S. 31.39, Subd. 2
B044A35

	Actual FY 2009	Actual FY 2010	Actual FY 2011	Budgeted FY 2012	Budgeted FY 2013	Projected FY 2014	Projected FY 2015
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	451	477	384	272	221	164	106
Prior Year Adjustments	-	-	(1)	-	-	-	-
Adjusted Balance Forward	451	477	383	272	221	164	106
Transfers Within Fund							
Receipts:							
Departmental Earnings	121	107	116	125	125	125	125
-	-	-	-	-	-	-	-
Investment Income	12	4	2	2	1	-	-
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	133	111	118	127	126	125	125
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	584	588	501	399	347	289	231
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Dairy and Food Insp Div	107	204	229	178	183	183	183
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	107	204	229	178	183	183	183
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	107	204	229	178	183	183	183
Balance Forward	477	384	272	221	164	106	48

Purpose: To provide inspection, auditing of processing records and laboratory services to the canning industry assuring that safe canned and frozen foods are produced in Minnesota.

Agricultural Fund Statement - February 2012
Minnesota Department of Agriculture

Egg Law Inspection Account

dollars in thousands

M.S. 29.22
B044A38

	Actual FY 2009	Actual FY 2010	Actual FY 2011	Budgeted FY 2012	Budgeted FY 2013	Projected FY 2014	Projected FY 2015
Actual & Estimated Resources							
Balance Forward:							
Balance Forward from Prior Year	171	166	158	161	153	144	135
Prior Year Adjustments	-	-	1	-	-	-	-
Adjusted Balance Forward	171	166	159	161	153	144	135
Transfers Within Fund	(16) *						
Receipts:							
Departmental Earnings	41	39	49	41	41	41	41
-	-	-	-	-	-	-	-
Investment Income	4	1	1	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	45	40	50	41	41	41	41
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	200	206	209	202	194	185	176
Actual & Estimated Uses:							
Expenditures:							
MDA-Dairy and Food Insp Div	34	48	48	49	50	50	50
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	34	48	48	49	50	50	50
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	34	48	48	49	50	50	50
Balance Forward	166	158	161	153	144	135	126

Purpose: To apply that uniform standards relating to grading eggs are met by the industry assuring that the consumer is purchasing what they pay for and to make sure that *misdeposited revenue (code 3444ZG: 5 in '07 and 11 in '08) moved to feed acct.

Agricultural Fund Statement - February 2012
Minnesota Department of Agriculture

Laboratory Services Account

dollars in thousands

M.S. 17.85
B043A40

	Actual FY 2009	Actual FY 2010	Actual FY 2011	Budgeted FY 2012	Budgeted FY 2013	Projected FY 2014	Projected FY 2015
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	222	299	228	270	185	247	242
Prior Year Adjustments	-	2	44	-	-	-	-
Adjusted Balance Forward	222	301	272	270	185	247	242
Transfers Within Fund							
Receipts:							
Departmental Earnings	98	45	161	196	76	52	56
-	-	-	-	-	-	-	-
Investment Income	4	2	1	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-
Other (cost reimbursements)	263	293	265	347	393	431	461
Total Receipts	365	340	427	543	469	483	517
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	87	-	-	-	-	-	-
Total Transfers From other Funds:	87	-	-	-	-	-	-
Total Resources Available	674	641	699	813	654	730	759
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Laboratory Services	375	413	429	628	407	488	488
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	375	413	429	628	407	488	488
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	375	413	429	628	407	488	488
Balance Forward	299	228	270	185	247	242	271

Purpose: Recovery of costs for laboratory analytical work performed for public and private entities and other state or federal agencies that require us to perform analyses that fulfill departmental goals and objectives.

Agricultural Fund Statement - February 2012
Minnesota Department of Agriculture

Minnesota Grown Account [note 11]

dollars in thousands

M.S. 17.102, Subd. 4
B046A50

	Actual FY 2009	Actual FY 2010	Actual FY 2011	Budgeted FY 2012	Budgeted FY 2013	Projected FY 2014	Projected FY 2015
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	41	16	8	83	41	-	-
Prior Year Adjustments	7	18	14	-	-	-	-
Adjusted Balance Forward	48	34	22	83	41	-	-
Transfers Within Fund							
Receipts:							
Departmental Earnings	132	105	114	115	115	115	115
-	-	-	-	-	-	-	-
Investment Income	6	2	1	2	2	2	2
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	9	-	-	-	-
Total Receipts	138	107	124	117	117	117	117
Transfers from Other Funds:							
General Fund	186	186	186	186	186	186	186
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	186	186	186	186	186	186	186
Total Resources Available	372	327	332	386	344	303	303
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Ag Marketing Services	356	319	249	345	344	303	303
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	356	319	249	345	344	303	303
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	356	319	249	345	344	303	303
Balance Forward	16	8	83	41	-	-	-

Purpose: To increase consumer awareness of the Minnesota Grown logo and increase demand for Minnesota Grown products.
Account consists of license fees, penalties, advertising revenue, sale of promotional materials, gifts and appropriations (see note).

Agricultural Fund Statement - February 2012
Minnesota Department of Agriculture

Promotion Councils Account

dollars in thousands

M.S. 17.59, Subd. 5
 B046A51

	Actual FY 2009	Actual FY 2010	Actual FY 2011	Budgeted FY 2012	Budgeted FY 2013	Projected FY 2014	Projected FY 2015
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	26	15	9	13	12	11	10
Prior Year Adjustments	-	(1)	-	-	-	-	-
Adjusted Balance Forward	26	14	9	13	12	11	10
Transfers Within Fund							
Receipts:							
Departmental Earnings	107	99	94	107	107	107	107
-	-	-	-	-	-	-	-
Investment Income	1	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	108	99	94	107	107	107	107
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	134	113	103	120	119	118	117
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Ag Marketing Services	119	104	90	108	108	108	108
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	119	104	90	108	108	108	108
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	119	104	90	108	108	108	108
Balance Forward	15	9	13	12	11	10	9

Purpose: Oversee the effective operations of the state's 12 commodity councils and oversee council elections.

Agricultural Fund Statement - February 2012
Minnesota Department of Agriculture

Livestock Weighing Account

dollars in thousands

M.S. 17A.11
B046A53

	Actual FY 2009	Actual FY 2010	Actual FY 2011	Budgeted FY 2012	Budgeted FY 2013	Projected FY 2014	Projected FY 2015
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	688	370	151	55	37	16	-
Prior Year Adjustments	-	(1)	1	-	-	-	-
Adjusted Balance Forward	688	369	152	55	37	16	-
Transfers Within Fund							
Receipts:							
Departmental Earnings	286	272	323	456	456	456	456
-	-	-	-	-	-	-	-
Investment Income	15	3	1	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	301	275	324	456	456	456	456
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	989	644	476	511	493	472	456
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Ag Marketing Services	619	493	421	474	477	472	456
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	619	493	421	474	477	472	456
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	619	493	421	474	477	472	456
Balance Forward	370	151	55	37	16	-	-

Purpose: Provides voluntary weighing of livestock services for livestock sold by farmers/producers at meat packing plants.

Agricultural Fund Statement - February 2012
Minnesota Department of Agriculture

Agricultural Statistics Account

dollars in thousands

M.S. 17.038
B049A60

	Actual FY 2009	Actual FY 2010	Actual FY 2011	Budgeted FY 2012	Budgeted FY 2013	Projected FY 2014	Projected FY 2015
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	5	5	4	2	1	1	1
Prior Year Adjustments	-	-	-	-	-	-	-
Adjusted Balance Forward	5	5	4	2	1	1	1
Transfers Within Fund							
Receipts:							
Departmental Earnings	-	-	-	1	1	1	1
Investment Income	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	-	-	-	1	1	1	1
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	5	5	4	3	2	2	2
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Admin Services/Ag Statistics	-	1	2	2	1	1	1
Other	-	-	-	-	-	-	-
Total Expenditures	-	1	2	2	1	1	1
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	-	1	2	2	1	1	1
Balance Forward	5	4	2	1	1	1	1

Purpose: To recover the cost of gathering and reporting statistical information not provided under our joint federal/state service.

Agricultural Fund Statement - February 2012
Minnesota Department of Agriculture

NOTES

1. Legal citations

Minnesota Statutes, Section 17.03:

Subd. 13 Semiannual reports. (a) The commissioner shall submit to the legislative committees having jurisdiction over appropriations from the agricultural fund in section 16A.531 reports on the amount of revenue raised in each fee account within the fund, the expenditures from each account, and the purpose for which the expenditures were made. The reports must be issued in February and November each year, to coincide with the forecasts of revenue and expenditures prepared under section 16A.103.

(b) The report delivered in February of each year must include the commissioner's recommendations, if any, for changes in statutes relating to the fee accounts of the agricultural fund.

2009 Legislative changes are in Laws of Minnesota for 2009, Ch 9, Art 1.

2011 Legislative changes are in Laws of Minnesota for 2011, Ch 14.

2. Pesticide Regulatory Account (page 3)

2009 law changed several provisions in M.S. 18B (notably 18B.26).

3. Waste Pesticide Cooperative Agreement Account (page 4)

2009 law set a new \$50 surcharge on each pesticide product registered in the state. This money is to be deposited in a separate waste pesticide cooperative agreements account and is dedicated for local waste pesticide programs through cooperative agreements.

4. Fertilizer Inspection Account (page 5)

2009 law increased the tonnage fee in M.S. 18C.425 from 30 to 70 cents per ton (for ten fiscal years) and changed M.S. 18C.421 so that all a fiscal year's tonnage fees are collected by the department in the July after the year ends (shifting revenue forward). Annual appropriations were also made for \$800,000 or 57% of the tonnage fees collected the previous year, whichever is less, for fertilizer research grants.

5. Ag Chemical Response & Reimbursement Account (page 6)

2009 law added an eligible use for ACRRA funds (incident response program costs for ACRRA-eligible sites), expanded the cap on administrative costs to include this use and increased the cap for the two uses by \$225,000. A small amount of new revenue was added as a result of new pesticide licenses paying the surcharge.

Laws of 2010, Chapter 215, required a transfer of \$1,046,000 from this account to the General Fund in 2011.

2011 law removed the minimum fee exemption on agricultural pesticides.

6. Grain Buyers & Storage Account (page 9)

Responsibility for this activity was transferred from the Marketing Division to the Plant Protection Division during FY2010.

7. Nursery-Phytosanitary Account (page 10)

Laws of 2010, Chapter 333, Article 1, Section 10, amended M.S. 18G.07 to initiate a fee for tree care company registrations.

8. **New Account:** Wholesale Produce Dealers (page 14)

2011 law created a wholesale produce dealers account in the agricultural fund for the deposit of fees collected under M.S. 27.041. This money is to be used solely for the purposes of the wholesale produce program. These fees had previously been deposited in the General Fund.

9. Dairy Services Account (page 16)

2009 law increased the reinspection fee in M.S. 32.394 and made the fee different depending whether a farm has 100+ cows or fewer than 100 cows. This is a minor fee for this account.

10. Food Handler Reinspection Account (page 18)

2009 law increased the reinspection fees in M.S. 28A.085.

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NOTES

11. Minnesota Grown Account (page 23)

2011 law appropriated \$186,000 per year from the General Fund for 2012 and 2013 for transfer into this account. Spending and transfer projections for future years assume this base level appropriation from the General Fund will continue. If General Fund support is decreased, all receipts will likely decrease and expenditures will have to be lowered to balance the budget.

12. Fund Transfers (pages 2, 3, 6, 10, 15, 16)

Laws of 2010, Chapter 215, Article 5, required a transfer of \$1,046,000 from the ag chemical response and reimbursement account to the General Fund (page 6) in 2011. This law also requires a transfer of \$2,092,000 from the Agricultural Fund to the General Fund in 2013. The 2013 amount appears only on the summary page because the source of the transfer is not specified and is yet to be determined.

Laws of 2010, Chapter 215, Article 12, as implemented by the Commissioner of Management and Budget, also required transfers from this fund to the General Fund totaling \$8,000 in 2011 in recognition of rent reductions. These transfers came from the pesticide regulatory account (page 3), the nursery-phytosanitary account (page 10), the commercial feed account (page 15) and the dairy services account (page 16).