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February 15, 2012

The Honorable Geoff Michel, Chair Senate Jobs and Economic Growth Committee 208 State Capitol

The Honorable Bob Gunther, Chair House Jobs and Economic Development Finance Committee 591 State Office Building The Honorable James Metzen, Ranking Minority Member Senate Jobs and Economic Growth Committee 15 State Office Building

The Honorable Tim Mahoney, Ranking Minority Member House Jobs and Economic Development Finance Committee 237 State Office Building

## Re: Mandated Report per M.S. 15.155

Dear Committee Chairs and Ranking Minority Members:

The attached report as required in M.S. 16C.155 - JANITORIAL CONTRACTS; REHABILITATION PROGRAMS AND EXTENDED EMPLOYMENT PROVIDERS is respectfully submitted on behalf of the Department of Administration.

Please contact my office if you have any questions or need assistance.

Sincerely,

ronk since

Commissioner Spencer Cronk Minnesota Department of Administration

Attachment

cc: Legislative Reference Library (2)

Fiscal Year 2011 SERVICE Janitorial Services	Report required by Minn. Stat. §16C.155				
	Class	Sub- Class	Total \$ Spent	DHS/DEED \$	%
Cleaning Services, Building/Domestic Maintenance	792	01	\$1,157,369.33	\$289,658.30	25.0%
<b>Document Imaging and Scanning</b> Imaging Services/Scanning Services	013	01	\$98,482.85	\$39,303.88	39.9%
<b>Document Shredding</b> Destruction Services, Business Records	020	09	\$160,773.16	\$52,600.31	32.7%
Mailing, Collating, & Sorting Services Mailing Services/Collating Services/ Sorting Services (Without Printing)	010	20	\$3,812.75	\$0.00	0.0%
			\$1,420,438.09	\$381,562.49	26.9%

Notes: The source of data is the MAPS's information access warehouse.

Minn. Stat. 16C.155 calls for a report detailing "the aggregate value of contracts awarded" in the previous fiscal year. That information is not available in MAPS or through other sources.

State purchasing policy directs agencies to code purchases of eligible services in the classes and sub-classes shown. These purchases were reviewed by staff from the Department of Administration's Materials Management Division (MMD). Some appeared to be miscoded and were edited accordingly. This "spend data" is the state's closest equivalent of the statutorily-required information.

MAPS has been replaced by a new accounting and procurement system – SWIFT. When fully implemented, SWIFT will have a new data warehouse. Efforts will be made to insure that the new warehouse contains the solicitation and contract-related information needed to fully comply with the legislative mandate, but it is unlikely to be available for FY12 reporting.