

**DEPARTMENT OF NATURAL RESOURCES  
NATURAL RESOURCES CAPITAL IMPROVEMENT PROGRAM  
EXPENDITURES IN CALENDAR YEAR 2011**

FY	MAPS		SWIFT		DESCRIPTION	Legal Citation	Expenditures Calendar 2011
	Fund	Appr	AppropID				
<b><i>Ecological and Water Resources</i></b>							
05	3600	270	R292613		Groundwater Observ Wells L08	08.179.07	\$33,692
06	3600	E06	R292621		Stream Protect & Restore-L06	06.258.07	\$410,894
06	3600	E08	R292622		SNA Acq & Dev-L06	06.258.07	\$157,309
08	3600	277	R292613		Dam Renovation (State)-L05	05.20.1.07	\$71,900
08	3600	278	R292614		Dam Renovation (State)-L08	08.179.07	\$562,670
08	3600	E09	R292623		Miss Riv Invasive Barrier L08	08.179.07	\$145,513
08	3600	E10	R292624		Stream Protect & Restore L08	08.179.07	\$535,256
08	3600	E11	R292625		Native Prairie Conserv L08	08.179.07	\$919,246
08	3600	E12	R292626		SNA Acq & Dev L08	08.179.07	(\$26,641)
10	3600	283	R292628		Groundwater Observ Wells L10	10.189.07	\$492,182
12	3600		R292651		EWR Grmdwter Obsrv Wells L11	111.12.05	\$13,620
02	3605	262			Flood Hazard Mit Grants-L02	02.393.07	\$8,416
05	3605	267	R292631		Flood Hazard Mit Grants-L05	05.20.1.07	\$559,771
05	3605	270	R292634		Dam Renovation (Local)-L05	05.20.1.07	\$3,000
06	3605	271	R292635		Flood Hazard Mit Grants-L06	06.258.07	\$1,635,159
06	3605	272			Dam Renovation & Removal-L06	06.258.07	\$20,135
08	3605	274	R292637		Flood Haz Mit Grants DR-1717	071.2.1.05	\$149,846
08	3605	275	R292638		Flood Hazard Mit Grants L08	08.179.07	\$588,653
08	3605	276	R292639		Flood Haz Mit Grt Canisteo L08	08.179.07	\$673,639
08	3605	278	R292640		Dam Renovation (Local)-L08	08.179.07	\$128,332
09	3605	279	R292641		Flood Hazard Mit Grants-L09	09.93.1.05	\$3,670,760
09	3605	281	R292643		St Paul Miss River Grant-L09	09.93.1.05	\$569,410
10	3605	282	R292627		Flood Hazard Mit Grants L10	10.189.07	\$32,478,644
10	3605	284	R292630		Dam Renovation (Local)-L10	10.189.07	\$9,828
10	3605	285	R292644		Flood Hazard Mit Grant DR-1941	102.1.1.09	\$1,057,364
12	3605		R292646		Flood Haz Mit Grants L11	111.12.05	\$7,245,562
12	3605		R292647		Flood Hz Georgetown L11	111.12.05	\$186,386
12	3605		R292648		Flood Hz Moorehead L11	111.12.05	\$11,954,537
12	3605		R292652		Coon Rapids Dam L11	111.12.05	\$4,309
<b><i>Total Ecological and Water Resources</i></b>							<b>\$64,259,392</b>

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<b>Forestry</b>							
05	3600	343			St For/Legacy Land Acq-L05	05.20.1.07	\$1,934
06	3600	345			St Forest Land Acq-L06	06.258.07	\$37,041
06	3600	347			St Forest Reforestation-L06	06.258.07	\$2,918
08	3600	350	R293603		Forest Land&Legacy Ease-L08	08.179.07	\$28,512
08	3600	351	R293604		St Forest Reforestation L08	08.179.07	\$632,729
10	3600	355	R293608		St Forest Reforestation-L10	10.189.07	\$1,377,848
10	3600	356	R293609		Forest Roads & Bridges-L10	10.189.07	\$754,143
08	3605	353	R293613		Diseased Shade Tree Grants L08	08.179.07	\$87,271
10	3605	357	R293610		Diseased Shade Tree Grants L10	10.189.07	\$31,953
<b>Total Forestry</b>							<b>\$2,954,349</b>
<b>Parks and Trails</b>							
05	3600	556	R294631		St Trail Dev-Blazing Star-L05	05.20.1.07	\$71,955
05	3600	557	R294632		St Trail Dev-Bluff Preston-L05	05.20.1.07	\$950
05	3600	558	R294633		St Trail Dev-Bluff Roch-L05	05.20.1.07	\$614
05	3600	559	R294634		St Trail Dev-Douglas-L05	05.20.1.07	\$13,800
05	3600	560	R294635		St Trail Dev-Gateway-L05	05.20.1.07	\$1,183
05	3600	563	R294636		St Trail Dev-Goodhue-L05	05.20.1.07	\$29,930
05	3600	565	R294638		St Trail Dev-Mill Towns-L05	05.20.1.07	\$1,883
05	3600	567	R294639		St Trail Dev-Paul Bunyan-L05	05.20.1.07	\$87,548
05	3600	572	R294642		Lake Superior Safe Harbor-L05	05.20.1.07	\$70,374
05	3600	573	R294643		Canoe & Boating Routes-L05	05.20.1.07	\$621
06	3600	457	R294602		St Pk & Rec Area Acq-L06	06.258.07	\$17,903
06	3600	574	R294644		Water Access Acq & Piers-L06	06.258.07	\$116,075
06	3600	575	R294645		Lake Superior Safe Harbor-L06	06.258.07	\$1,451,257
06	3600	575	R294663		Lk Superior Safe Harb Design-L06	06.258.07	\$650,576
06	3600	576	R294646		St Trail Acq & Dev-Blufflands-L06	06.258.07	\$86,853
06	3600	577	R294647		St Trail Acq & Dev-Cas Jones-L06	06.258.07	\$53,187
06	3600	578	R294648		St Trail Acq & Dev-Cuyuna-L06	06.258.07	\$25,129
06	3600	579	R294649		St Trail Acq & Dev-Gateway-L06	06.258.07	\$72,010
06	3600	580	R294650		St Trail Acq & Dev-Giti Gami-L06	06.258.07	\$533,307
06	3600	581	R294651		St Trail Acq & Dev-Glacial Lk-L06	06.258.07	\$576,178
06	3600	582	R294652		St Trail Acq & Dev-Goodhue-L06	06.258.07	\$331,788
06	3600	583	R294653		St Trail Acq & Dev-Heartland-L06	06.258.07	\$35,739
06	3600	586	R294655		St Trail Acq & Dev-P Bunyan-L06	06.258.07	\$371,374
06	3600	587	R294656		St Trail Acq & Dev-Shoot Star-L06	06.258.07	\$43,839
06	3600	588	R294657		St Trail Acq & Dev-Rehab Trls-L06	06.258.07	\$562,561
08	3600	465	R294608		St Park & SRA Acq & Dev L08	08.179.07	\$2,253,472
08	3600	466	R294609		Greenleaf Lake SRA Acq L08	08.179.07	\$753,099
08	3600	468	R294610		Big Bog SRA Improve-L08	08.179.07	\$813,832

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	Fund	Appr	AppropID				
08	3600	470	R294611		St Park Prairie Restore L08	08.179.07	\$33,437
08	3600	471	R294612		St Park Forest Restore L08	08.179.07	\$25,369
08	3600	472	R294613		Lk Vermilion State Park L08	08.365.02	\$287,002
08	3600	501	R294615		St Trail A&D-Casey Jones L08	08.179.07	\$28,393
08	3600	502	R294616		St Trail A&D-Gateway L08	08.179.07	\$1,811
08	3600	503	R294617		St Trail A&D-Giti Gami L08	08.179.07	\$387,665
08	3600	504	R294618		St Trail A&D-Grt Riv Ridge L08	08.179.07	\$169,944
08	3600	505	R294619		St Trail A&D-Heartland L08	08.179.07	\$10,233
08	3600	506	R294620		St Trail A&D-Mill Towns L08	08.179.07	\$586
08	3600	509	R294623		St Trail A&D-Paul Bunyan L08	08.179.07	\$174,336
08	3600	510	R294624		St Trail A&D-Root River L08	08.179.07	\$9,860
08	3600	512	R294626		St Trail A&D-Root Ri Wagon L08	08.179.07	\$33,507
08	3600	514	R294628		St Trail A&D-Rehab Trails L08	08.179.07	\$119,358
08	3600	515	R294629		Water Access Acq & Piers L08	08.179.07	\$69,670
10	3600	473	R294664		State Park Rehab L10	10.189.07	\$1,454,283
10	3600	474	R294665		State Park Acq & Dev L10	10.189.07	\$1,540,271
10	3600	475	R294666		Cuyuna Country SRA Dev L10	10.189.07	\$160,418
10	3600	476	R294667		Glendalough St Pk Dev L10	10.189.07	\$27,719
10	3600	477	R294668		State Trail Rehab L10	10.189.07	\$1,143,246
12	3600		R294691		St Trail Acq & Dev L11	111.12.05	\$18,748
08	3605	596	R294686		Reg Trl Grt-Cambridge L08	08.179.07	\$107,207
08	3605	598	R294688		Reg Trl Grt-Mora L08	08.179.07	\$100,000
10	3605	482	R294673		Trail Connect-Rochester L10	10.189.07	\$1,000,000
<b>Total Parks and Trails</b>							<b>\$15,930,100</b>

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	Fund	Appr	AppropID				
<b><i>Fish and Wildlife</i></b>							
05	3600	D04	R296600		RIM-Critical Habitat Match-L05	05.20.1.07	\$42
05	3600	D06			RIM-Wildlife Mgmt Area Dev-L05	05.20.1.07	\$5,101
05	3600	F02			Fish Hatchery Improve-L05	05.20.1.07	\$15,308,300
06	3600	D07	R296608		RIM-WMA Land Acq & Imp-L06	06.258.07	\$147,021
06	3600	D08	R296609		Water Control Structures-L06	06.258.07	\$5,614
06	3600	F04	R296603		Fish Hatchery Improve-L06	06.258.07	\$146,837
08	3600	D09	R296610		Water Control Structures L08	08.179.07	\$4,895
08	3600	D10	R296611		RIM-WMA Land Acq & Imp L08	08.179.07	\$92,367
08	3600	D11	R296612		RIM-Critical Habitat Match-L08	08.179.07	\$42,293
08	3600	F05	R296604		Shoreline & Aqua Hab Acq L08	08.179.07	\$166,074
08	3600	F06	R296605		Fish Hatchery Improve L08	08.179.07	\$374,473
10	3600	D12	R296613		Wildlife/Aquatic Acq & Imp L10	10.189.07	\$3,210
10	3600	D13	R296614		RIM-Critical Habitat Match-L10	10.189.07	\$2,870,894
<b><i>Total Fish and Wildlife</i></b>							<b>\$19,167,121</b>
<b><i>Operations Services</i></b>							
06	3600	871	R298604		Statewide Asset Pres-L06	06.258.07	\$341,042
08	3600	874	R298607		Facility Damage DR-1717	071.2.1.05	\$21,347
08	3600	875	R298608		Statewide Asset Preserv L08	08.179.07	\$612,982
09	3600	876	R298609		Statewide Asset Preserv L09	09.93.1.05	\$500
10	3600	877	R298610		Nat Res Asset Preserv L10	10.189.07	\$801,457
11	3600	050	R290431		Facility Damage DR-1941	102.1.1.09	\$1,256,601
12	3600		R298620		Nat Res Asset Preserv L11	111.12.05	\$1,537,623
12	3600		R298621		Roads & Bridges L11	111.12.05	\$7,712
05	3605	868	R298614		Metro Greenways & Nat Area-L05	05.20.1.07	\$45
08	3605	939	R298619		Lake Zumbro Restore Grt L08	08.179.07	\$69,180
08	3605	942			Pk Grant-Minn River L08	08.179.07	\$26,015
<b><i>Total Operations Services</i></b>							<b>\$4,674,504</b>
<b>BONDING FUND TOTAL</b>							<b>\$106,985,466</b>

DATE: January 24, 2012

**LEGISLATIVE REPORT – Cost of Preparation**

NAME OF LEGISLATIVE REPORT – Natural Resources Capital Improvement Program

Based on: Fiscal Year 2011

Minnesota Statute Reference: MS 86A.12, Subd. 5

Prepared by: Bruce Naslund, Department of Natural Resources

Phone: 651-259-5551

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Description of Cost	Further explanation if necessary	Amount
Staff Time	12 Hours @ 44.00/hr. sal. & fringe	\$528.00
Duplication Cost (includes paper)		
Other:		
<b>TOTAL TO PREPARE REPORT</b> <i>(Note: Right click on amount cell and choose update to complete)</i>		\$528.00