



**CAPRA
SUMMARY REPORT**

**Capital Asset Preservation and Replacement Account
Summary Report
For Calendar Year 2011**

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Cost to prepare this report: \$600

Reporting requirements

Minnesota Statutes 16A.632, subd. 4, states that the Commissioner of Administration shall submit:

- A list of the projects in each agency funded from the Capital Asset Preservation and Replacement Account (CAPRA) during the preceding calendar year; and
- A list of priority projects for which a CAPRA appropriation will be sought.

Funding summary

CAPRA funding provides rapid financial assistance to agencies for emergencies and unanticipated hazardous material abatement needs related to the State's capital assets. The program helps minimize the impact of facilities-related emergencies and unanticipated conditions on the delivery of services and programs by agencies.

Examples of CAPRA-funded projects include asbestos and lead abatement, emergency roof and pipe repair, fire damage repair and replacement of failed air conditioning, boiler and water heater units. Recent projects include repair of a high voltage electrical feeder at MN Correctional Facility- Faribault, replacing a failed air conditioning compressor at Minneapolis Veterans Home, and roof leak repairs at the Minnesota State Academy for the Deaf.

Since CAPRA's creation in 1990, \$88.13 million has been appropriated for projects.

The Department of Administration received \$2.83 million in funding in fiscal year 2011 (Laws 2011, Chapter 12, Section 4, Subd. 2), \$2 million in funding in fiscal year 2010 (Laws of 2010, Chapter 189, Section 11, subd. 2) and \$3.4 million in funding in FY08 (Laws of 2008, Chapter 365, Section 3, subd. 3). A total of \$1,712,788.24 was expended in calendar year 2011(CY11), as follows:

- \$75,000.00 from FY11 CAPRA appropriation
- \$1,551,933.94 from FY10 CAPRA appropriation
- \$85,854.30 from FY08 CAPRA appropriation

All funds from the FY05 and FY06 appropriations have been expended. All funds from the FY08 appropriation have been assigned to projects or expended. Funds expended in CY11 from FY08, FY10 and FY11 appropriations are noted in Tables 1-3. It is anticipated that remaining funds in all appropriation will pay for emergencies, unanticipated abatement of hazardous materials and small repair and maintenance projects during CY12.

History of the account and future considerations

Historical appropriations for CAPRA since 2002 are:

- 2011: \$2.83 million
- 2010: \$2 million
- 2008: \$3.4 million
- 2006 \$4 million
- 2005: \$3 million
- 2002: \$14 million

Prior to 2004, two sources of bonded funds were available to agencies for facility repair/maintenance: CAPRA, as requested by Admin, and Asset Preservation (AP), as requested by agencies individually. The similarities of the two programs led to uncertainty by both users and decision-makers about each fund's purpose and also duplicated management efforts. Because of this uncertainty, Admin, in 2003, proposed a FY04 capital budget request for CAPRA dollars *only for emergencies and unanticipated hazardous materials abatement*. While this has increased the total dollar amount of agency AP capital budget requests, it has decreased the total dollar amount of CAPRA requests.

Admin typically requests CAPRA funds during legislative bonding sessions (even-numbered years); however, an appropriation was received in 2011. An additional request will be made in 2012.

Priority projects for which funding will be sought

Because CAPRA funds address primarily emergency and unanticipated needs, it is impossible to identify/prioritize specific projects for which funding will be sought. In general, the priority for CAPRA spending is as follows:

1. Emergencies of all kinds (that pose a threat to public health, welfare or safety, function of government, or protection of property)
2. Hazardous material abatement
3. Non-recurring, small repair and maintenance projects ranging in cost from \$25,000 to \$350,000.

State agencies served by the CAPRA program in recent years include Administration, Corrections, Human Services, Minnesota State Academies, Natural Resources, Veterans Homes Board (now part of Veterans Affairs) , Perpich Center for Arts Education.

TABLE ONE
Projects funded in CY11 using the FY08 CAPRA appropriation (\$3.4 million appropriated)

	Location	Description	Allocation	Agency Total
Department of Corrections				
78SC0011	St. Cloud	Abate Pigeon Remains LU A,C&R	46,000.00	
Total				\$46,000.00
Minnesota State Academies				
44117DAC	Deaf Academy	Repair roof leaks on Tate and Noyes Halls	29,854.30	
Total				\$29,854.30
Minnesota Veterans Homes				
75068HAP	Hastings	Sanitary Sewer Stabilization	10,000.00	
Total				\$10,000.00
Grand Total				\$85,854.30

TABLE TWO

Projects funded in CY11 using the FY10 CAPRA appropriation (\$2.0 million appropriated)

	Location	Description	Allocation	Agency Total
Department of Corrections				
78909SWC	Stillwater	Bldg 16 pipe insulation abatement	125,000.00	
78927SCC	St. Cloud	Abate Seg basement condensate pipes	40,000.00	
78928MLC	Moose Lake	Repair water tower leak emergency	98,750.00	
78FA0012	Faribault	Repair 4160 high voltage loop	140,000.00	
78ML0014	Moose Lake	Repair Main Water Break	7,065.00	
78FA0014	Faribault	Repair industry bldg flooding	50,000.00	
Total				\$460,815.00
Minnesota State Academies				
44118BAC	Blind Academy	Replace hot water heater	85,498.72	
44121BAC	Blind Academy	Mechanical room flood damage	257,500.00	
44DA0009	Deaf Academy	Correct Ravines Erosion	112,000.00	
44112BAC	Blind Academy	Oily liquid abatement	200,300.00	
Total				\$655,298.72
Minnesota Veterans Homes				
76248MPP	Minneapolis	Remove contaminated soils by bldg 15	164,255.00	
75082MPC	Minneapolis	Repair clogged sewer line	150,000.00	
75MP0031	Minneapolis	Repair watermain break	35,000.00	
75MP0033	Minneapolis	Repair sewer line at lift	7,362.68	
75MP0030	Minneapolis	Replace B-17 chiller compressor	51,586.54	
Total				\$408,204.22
Perpich Center for Arts Education				
25GV0008	Golden Valley	Repair roof drain sinkhole	7,616.00	
25061GVL	Golden Valley	Abate alpha bldg	20,000.00	
Total				\$27,616.00
Grand Total				\$1,551,933.94

TABLE THREE

Projects funded in CY11 using the FY11 CAPRA appropriation (\$2.83 million appropriated)

	Location	Description	Allocation	Agency Total
Minnesota State Academies				
44DA0011	Deaf Academy	Replace Tate storeroom floor	75,000	
Total				\$75,000.00
Grand Total				\$75,000.00