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**Metropolitan Sports Facilities Commission  
Analysis of Revenues  
Fiscal Year 2010**

|   | <u>MSFC</u>                    | <u>Vikings</u>                | <u>Other</u>                 |
|---|--------------------------------|-------------------------------|------------------------------|
| <b>REVENUES:</b>                                      |                                |                               |                              |
| <b>Vikings events:</b>                                |                                |                               |                              |
| Concession revenues                                   | \$ 6,862,555.00 <sup>1,3</sup> |                               |                              |
| Plaza concession revenue                              | \$ 293,195.00 <sup>1,3</sup>   |                               |                              |
| Admission tax (10%)                                   | \$ 4,436,093.00 <sup>1</sup>   |                               |                              |
| Rent  | \$ -                           |                               |                              |
| Private suites  | \$ -                           | Not publicly available        |                              |
| Private suite rent paid by Vikings to MSFC            | \$ 400,000.00 <sup>1</sup>     |                               |                              |
| Food and beverage commissions paid by Aramark to MSFC | \$ 154,827.00 <sup>1</sup>     |                               |                              |
| Ticket sales  | \$ -                           | \$ 51,846,837.00 <sup>2</sup> |                              |
|   | <u>\$ 12,146,670.00</u>        | <u>\$ 51,846,837.00</u>       | <u>\$ -</u>                  |
| <b>Other events:</b>                                  |                                |                               |                              |
| Concession revenues                                   | \$ 1,078,827.00                |                               |                              |
| Admission tax (10%)                                   | \$ 212,909.00 <sup>1</sup>     |                               |                              |
| Rent  | \$ 607,838.00 <sup>1</sup>     |                               |                              |
| Parking   | \$ 5,588.00                    |                               |                              |
| Food and beverage commissions paid by Aramark to MSFC | \$ 1,645.00                    |                               |                              |
| Ticket sales  | \$ -                           |                               | \$ 2,488,373.94 <sup>2</sup> |
|   | <u>\$ 1,906,807.00</u>         | <u>\$ -</u>                   | <u>\$ 2,488,373.94</u>       |

**Footnotes:**

1) Note: In 2010 two Vikings games and five Other Events were not held at the Metrodome due to the roof collapse. Revenue estimates for these events (based on B/I claim) are included above.

2) Note: Ticket sales operations are handled by the User. The User collects and remits the 10% admission tax to the MSFC. Ticket sales revenues were estimated based on the admission tax revenues.

3) Note: The Vikings received from the MSFC \$1,029,436 (estimate) of the concession revenues and \$165,949 (estimate) of the plaza concession revenues.