

2011 CSAH DISTRIBUTION DATA



Aitkin County
ARRA Project
CSAH 14 Bridge Replacement
over Prairie River

JANUARY 2011

The State Aid Program Mission Study

Mission Statement:

The purpose of the state-aid program is to provide resources, from the Highway Users Tax Distribution Fund, to assist local governments with the construction and maintenance of community-interest highways and streets on the state-aid system.

Program Goals:

The goals of the state-aid program are to provide users of secondary highways and streets with:

- Safe highways and streets;
- Adequate mobility and structural capacity on highways and streets; and
- An integrated transportation network.

Key Program Concepts:

Highways and streets of community interest are those highways and streets that function as an integrated network and provide more than only local access. Secondary highways and streets are those routes of community interest that are not on the Trunk Highway system.

A community interest highway or street may be selected for the state-aid system if it:

- A. Is projected to carry a relatively heavier traffic volume or is functionally classified as collector or arterial
- B. Connects towns, communities, shipping points, and markets within a county or in adjacent counties; provides access to rural churches, schools, community meeting halls, industrial areas, state institutions, and recreational areas; serves as a principal rural mail route and school bus route; or connects the points of major traffic interest, parks, parkways, or recreational areas within an urban municipality.
- C. Provides an integrated and coordinated highway and street system affording, within practical limits, a state-aid highway network consistent with projected traffic demands.

The function of a road may change over time requiring periodic revisions to the state-aid highway and street network.

State-aid funds are the funds collected by the state according to the constitution and law, distributed from the Highway Users Tax Distribution Fund, apportioned among the counties and cities, and used by the counties and cities for aid in the construction, improvement and maintenance of county state-aid highways and municipal state-aid streets.

The *Needs* component of the distribution formula estimates the relative cost to build county highways or build and maintain city streets designated as state-aid routes.

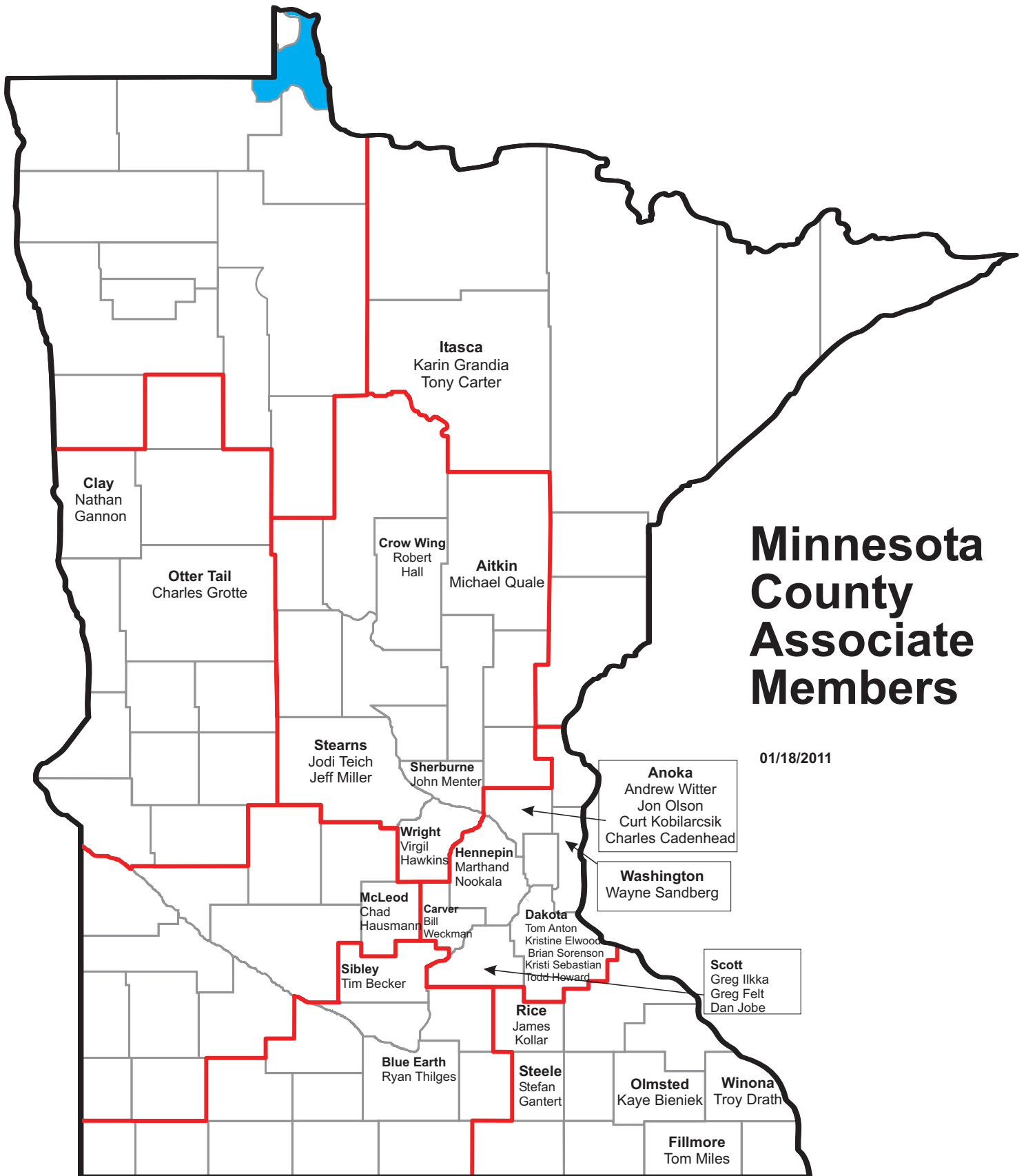


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http://www.dot.state.mn.us/stateaid/sa_csahbooks.html

DISTRIBUTION DATA



SCHEDULE "A"

Minnesota Department of Transportation Funds Available for Distribution in Calendar Year 2011 From Highway User Tax Distribution Fund

ESTIMATED Gross Income After Refunds (Fiscal 2011)
(7-1-10 to 11-30-10 actual; 12-1-10 to 6-30-11 estimated)

	Total
Motor Fuel Tax	\$848,901,954
Motor Vehicle Tax	\$543,076,750
Motor Vehicle Fee	\$995,372
Motor Vehicle Sales Tax 54.5%	\$259,495,292
Fees on Leased Vehicles	\$3,410,000
Interest Earned on Highway User Tax Distribution Fund	\$253,466

Total Highway Users Income

\$1,656,132,834

Less Transfer to:

DEPARTMENT OF PUBLIC SAFETY

Motor Vehicle Division Collection Costs	\$8,665,692
General Fund Reimbursement	716,000
Trunk Highway Reimbursement	610,000

DEPARTMENT OF REVENUE

Petroleum Division Collection Costs	2,330,136
Petroleum Division - Highway Refund Interest	43,000

DEPARTMENT OF FINANCE

Contingent Account	250,000
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DEPARTMENT OF NATURAL RESOURCES

Non-refunded Marine Gas Tax	10,014,495
Non-refunded Snowmobile Gas Tax	6,624,110
Non-refunded All Terrain Vehicle Gas Tax	1,788,510
Non-refunded Forest Road	878,534
Non-refunded Off-Road Motorcycle Gas Tax	304,709
Non-refunded Off-Road Vehicle Gas Tax	1,086,354

DEPARTMENT OF ADMINISTRATION

Statewide Indirect Costs (Estimated)	194,000
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Subtotal: Transfers Out

\$33,505,540

(\$33,505,540)

Total Funds Available for Distribution in Calendar Year 2011

\$1,622,627,294

5% Distribution (M.S. 161.081, M.S. 161.082, M.S. 161.083 & Laws 98, Ch 372(2), 1, 2 Laws 2007 Ch143, Art1, Sec3, Subd 7(b)

\$1,622,627,294 x 5% = \$81,131,365

		Regular	Excess Sum	Total
Town Road Account	(30.5%)	\$62,332,536	\$18,798,829	\$81,131,365
Town Bridge Account	(16%)	24,745,066		24,745,066
Flexible Highway Account	(53.5%)	12,981,018		12,981,018
Municipal Turnback Account		1,550,000		1,550,000
Trunk Highway Fund		0		0
County Turnback Account		31,797,907	10,057,374	41,855,281
Subtotal: 5% Distribution		\$71,073,991	\$10,057,374	\$81,131,365

95% Distribution (Minn. Constitution Art. XIV, Sect. 5)

\$1,622,627,294 x 95% = \$1,541,495,929

		Regular	Excess Sum	Total
Trunk Highway Fund	(62%)	\$1,184,318,185	\$357,177,744	\$1,541,495,929
County State Aid Highway Fund	(29%)	955,727,475		955,727,475
Municipal State Aid Street Fund	(9%)	343,452,274	103,581,546	447,033,820
		138,734,634		138,734,634
Subtotal: 95% Distribution		\$1,437,914,383	\$103,581,546	\$1,541,495,929

Total Highway User Funds Available for Distribution in Calendar Year 2011

\$1,508,988,374

\$113,638,920

\$1,622,627,294

SCHEDULE "B"

Minnesota Department of Transportation
Funds Available for Distribution in 2011

Counties

INCOME:

	Regular	Excess Sum	Total
Highway Users Fund (29% of 95% Distribution) - Excluding Turnback	\$343,452,274	\$103,581,546	\$447,033,820
Motor Fuel Taxes - actual vs estimate	12,139,207	(11,689,153)	450,054
Motor Vehicle Taxes - actual vs estimate	2,307,036	3,546,277	5,853,313
Motor Vehicle Sales Taxes - actual vs estimate	2,976,856	(310,678)	2,666,178
Investment Interest (CY estimated)	2,160,000		2,160,000
Investment Interest - actual vs estimate	(1,969,976)		(1,969,976)
Unexpended Balance of Admin Account	927,445		927,445
Federal Reimbursements for State Planning & Research Programs	433,161		433,161
Federal Reimbursement-collected after previous Comm Order	8,846		8,846
Total Funds Available	\$362,434,849	\$95,127,992	\$457,562,841

DEDUCTIONS:

Administrative Account (2% of total funds available)	\$7,248,697	\$1,902,560	\$9,151,257
Disaster Fund			
Legal Limit (2% of Total Distribution to Counties)	\$6,992,556	\$1,835,330	\$8,827,886
Unexpended balance as of 12/31/10	5,688,116	1,492,955	7,181,071
Amount required to make the 2% maximum	\$1,304,440	\$342,375	\$1,646,815
Research Account (1/2 of 1% of the prior year Distribution Sum)			
\$406,984,186 x .50% = \$2,034,921			
(As determined by previous years Screening Board)	\$1,611,858	\$423,063	\$2,034,921
State Park Road Fund			
After deducting for the Administrative Account, Disaster Fund, and Research Account, a sum of 3/4 of 1% of the remainder shall be set aside for use as prescribed by law.	\$2,642,024	\$693,450	\$3,335,474
Total Deductions	(\$12,807,019)	(\$3,361,448)	(\$16,168,467)
	\$349,627,830	\$91,766,544	\$441,394,374

Funds Available for Distribution to the Counties in 2011

		Regular	Excess Sum	Total
Equalization	10% =	\$34,962,783	\$0	\$34,962,783
Registration	10% =	34,962,783	36,706,618	71,669,401
Mileage	30% =	104,888,349	0	104,888,349
Money Needs	50% =	174,813,915	55,059,926	229,873,841
		\$349,627,830	\$91,766,544	\$441,394,374

Motor Vehicle Lease Sales Tax Revenue (M.S. 297A.815, Subd.3)

Population (100%)	Regular	0 *	
Total Distribution to Counties			\$441,394,374

*Forecast was less than \$30,100,000

SCHEDULE "C"
Minnesota Department of Transportation
Funds Available for Distribution in 2011

Municipalities

INCOME:

Highway Users Fund (9% of 95% Distribution) - Excluding Turnback	\$138,734,634
Motor Fuel Taxes - actual vs estimate	139,671
Motor Vehicle Taxes - actual vs estimate	1,816,545
Motor Vehicle Sales Taxes - actual vs estimate	827,434
Interest on Investments - estimated	740,000
Investment Interest - actual vs estimate	(418,558)
Unexpended balance of Administrative Account	680,404
Federal Reimbursements for State Planning & Research Programs	256,094
Federal Reimbursements-collected after previous year Comm Order	153,046

Total Funds Available

\$142,929,270

DEDUCTIONS:

Administrative Account (2% of total funds available)	\$2,858,585
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Disaster Fund

Legal Limit

(3% of the Current Apportionment Sum)

\$4,172,434

Unexpended balance as of 12/31/10

3,819,466

Amount required to make maximum allowed

\$352,968

NOTE: Annual amount cannot be greater than 2% of total funds
available after deducting Administrative Account

Research Account (1/2 of 1% of the prior year Apportionment Sum)

\$127,315,538 x .50% = \$636,578

(As determined by previous years Screening Board)

\$636,578

(\$3,848,131)

**APPORTIONMENT SUM Available for Distribution to
the Urban Municipalities in 2011**

\$139,081,139

Population

50% =

\$69,540,569

Money Needs

50% =

69,540,570

\$139,081,139

\$139,081,139

SCHEDULE "D"

Minnesota Department of Transportation
Funds Available for Distribution in 2011

Town Bridge Account & Town Road Account

Income to Town Road Account (5% Distribution x 30.5%)
Income - Actual vs Estimate

\$24,745,066
494,358

**Total Town Road Funds Available for
Distribution to Towns in 2011**

\$25,239,424

Income to Town Bridge Account (5% Distribution x 16%)
Income - Actual vs 2010 Estimate
Subtotal

\$12,981,018
259,335
\$13,240,353

Less Unallocated Account
(30% of Subtotal - per State Aid)

\$3,972,106

**Total Town Bridge Funds Available for
Distribution to Towns in 2011**

\$9,268,247

County Turnback Account

The following apportionment has been made in accordance with provisions specified in M.S. 161.081 (2) and M.S. 161.082, Subd. 2a.

Income	<u>Regular</u>	<u>Excess</u>	<u>Total</u>
County Turnback Account	\$31,797,907	\$10,057,374	\$41,855,281
(5% distribution-Flexible Turnback Account)			
Income-actual vs 2010 estimate	658,785	208,367	867,152

Turnback Available for Distribution

\$32,456,692

\$10,265,741

\$42,722,433

REGULAR DISTRIBUTION

County
Great Minnesota
Metro

Reg Turnback
Distribution
\$16,228,346
16,228,346
\$32,456,692

EXCESS DISTRIBUTION

<u>County</u>	<u>Population</u>		<u>Excess Turnback Distribution</u>
Anoka	345,090	11.6%	\$1,190,826
Carver	92,250	3.1%	318,238
Dakota	422,990	14.2%	1,457,735
Hennepin	1,199,740	40.4%	4,147,359
Ramsey	537,630	18.1%	1,858,100
Scott	122,260	4.1%	420,895
Washington	251,500	8.5%	872,588
	2,971,460		\$10,265,741

Motor Vehicle Lease Sales Tax Revenue

The following apportionment has been made in accordance with provisions specified in Minnesota Session Laws 2010, Chapter 216, Section 16, Subd 3.

**County Vehicle Lease Sales Tax
Available for Distribution**

\$0

<u>County</u>	<u>Population</u>	<u>Distribution</u>
Anoka	345,090	\$0
Carver	92,250	0
Dakota	422,990	0
Scott	122,260	0
Washington	251,500	0
	1,234,090	\$0

Equalization Apportionment

January 2011

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b(b) which reads as follows:

"An amount equal to ten percent of the apportionment sum shall be apportioned equally among 87 counties", the below listed data has been computed.

County	Actual 2011 Equalization Apportionment
Carlton	\$401,871
Cook	401,871
Itasca	401,871
Koochiching	401,871
Lake	401,871
Pine	401,871
St. Louis	401,871
District 1 Totals	\$2,813,097
Beltrami	\$401,871
Clearwater	401,871
Hubbard	401,871
Kittson	401,871
Lake of the Woods	401,871
Marshall	401,871
Norman	401,871
Pennington	401,871
Polk	401,871
Red Lake	401,871
Roseau	401,871
District 2 Totals	\$4,420,581
Aitkin	\$401,871
Benton	401,871
Cass	401,871
Crow Wing	401,871
Isanti	401,871
Kanabec	401,871
Mille Lacs	401,871
Morrison	401,871
Sherburne	401,871
Stearns	401,871
Todd	401,871
Wadena	401,871
Wright	401,871
District 3 Totals	\$5,224,323

County	Actual 2011 Equalization Apportionment
Becker	\$401,871
Big Stone	401,871
Clay	401,871
Douglas	401,871
Grant	401,871
Mahnomen	401,871
Otter Tail	401,871
Pope	401,871
Stevens	401,871
Swift	401,871
Traverse	401,871
Wilkin	401,871
District 4 Totals	\$4,822,452
Anoka	\$401,871
Carver	401,871
Hennepin	401,871
Scott	401,871
District 5 Totals	\$1,607,484
Dodge	\$401,871
Fillmore	401,871
Freeborn	401,871
Goodhue	401,871
Houston	401,871
Mower	401,871
Olmsted	401,871
Rice	401,871
Steele	401,871
Wabasha	401,871
Winona	401,871
District 6 Totals	\$4,420,581

Equalization Apportionment

January 2011

County	Actual 2011 Equalization Apportionment
Blue Earth	\$401,871
Brown	401,871
Cottonwood	401,871
Faribault	401,871
Jackson	401,871
Le Sueur	401,871
Martin	401,871
Nicollet	401,871
Nobles	401,871
Rock	401,871
Sibley	401,871
Waseca	401,871
Watonwan	401,871
District 7 Totals	\$5,224,323

Chippewa	401,871
Kandiyohi	401,871
Lac Qui Parle	401,871
Lincoln	401,871
Lyon	401,871
Mc Leod	401,871
Meeker	401,871
Murray	401,871
Pipestone	401,871
Redwood	401,871
Renville	401,872
Yellow Medicine	401,872
District 8 Totals	\$4,822,454

County	Actual 2011 Equalization Apportionment
Chisago	\$401,872
Dakota	401,872
Ramsey	401,872
Washington	401,872
District 9 Totals	\$1,607,488

STATE TOTALS	\$34,962,783
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Motor Vehicle Registration Apportionment

Januray 2011

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b(c) which reads as follows:

"An amount equal to ten percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its motor vehicle registration for the calendar year preceding the one last past, determined by residence of registrants, bears to the total statewide motor vehicle registration",

the below listed data has been computed.

County	2009 Motor Vehicle Registration	Motor Vehicle Registration Factor	Actual 2011 Motor Vehicle Registration Apportionment
Carlton	51,740	0.7954	\$278,094
Cook	8,912	0.1370	47,899
Itasca	73,405	1.1284	394,520
Koochiching	23,628	0.3632	126,985
Lake	17,047	0.2620	91,602
Pine	44,509	0.6842	239,215
St. Louis	263,100	4.0444	1,414,035
District 1 Totals	482,341	7.4146	\$2,592,350
Beltrami	55,062	0.8464	\$295,925
Clearwater	15,589	0.2396	83,771
Hubbard	31,598	0.4857	169,814
Kittson	8,501	0.1307	45,696
Lake of the Woods	7,767	0.1194	41,746
Marshall	17,491	0.2689	94,015
Norman	11,633	0.1788	62,513
Pennington	20,945	0.3220	112,580
Polk	45,798	0.7040	246,138
Red Lake	7,621	0.1172	40,976
Roseau	27,429	0.4216	147,403
District 2 Totals	249,434	3.8343	\$1,340,577
Aitkin	29,451	0.4527	\$158,277
Benton	48,352	0.7433	259,878
Cass	44,041	0.6770	236,698
Crow Wing	101,674	1.5630	546,468
Isanti	53,188	0.8176	285,856
Kanabec	22,844	0.3512	122,789
Mille Lacs	47,631	0.7322	255,997
Morrison	56,361	0.8664	302,918
Sherburne	118,228	1.8174	635,414
Stearns	208,051	3.1982	1,118,180
Todd	36,767	0.5652	197,610
Wadena	24,542	0.3773	131,915
Wright	165,466	2.5436	889,313
District 3 Totals	956,596	14.7051	\$5,141,313
Becker	50,070	0.7697	\$269,109
Big Stone	9,945	0.1529	53,458
Clay	65,696	1.0099	353,089
Douglas	60,243	0.9261	323,790
Grant	11,683	0.1796	62,793
Mahnomen	6,463	0.0994	34,753
Otter Tail	92,143	1.4164	495,213
Pope	18,938	0.2911	101,777
Stevens	15,208	0.2338	81,743
Swift	18,229	0.2802	97,966
Traverse	6,798	0.1045	36,536
Wilkin	12,028	0.1849	64,646
District 4 Totals	367,444	5.6485	\$1,974,873

Motor Vehicle Registration Apportionment

Januray 2011

County	2009 Motor Vehicle Registration	Motor Vehicle Registration Factor	Actual 2011 Motor Vehicle Registration Apportionment
Anoka	378,203	5.8138	\$2,032,666
Carver	97,896	1.5049	526,155
Hennepin	1,122,213	17.2509	6,031,395
Scott	141,979	2.1825	763,063
Metro Totals	1,740,291	26.7521	\$9,353,279
Dodge	28,876	0.4439	\$155,200
Fillmore	35,380	0.5439	190,163
Freeborn	45,722	0.7028	245,718
Goodhue	70,338	1.0812	378,018
Houston	28,743	0.4418	154,466
Mower	52,101	0.8009	280,017
Olmsted	155,724	2.3938	836,939
Rice	77,819	1.1962	418,225
Steele	49,150	0.7555	264,144
Wabasha	37,208	0.5720	199,987
Winona	57,412	0.8825	308,547
District 6 Totals	638,473	9.8145	\$3,431,424
Blue Earth	74,271	1.1417	\$399,170
Brown	45,522	0.6998	244,670
Cottonwood	18,738	0.2880	100,693
Faribault	25,517	0.3923	137,159
Jackson	16,989	0.2612	91,323
Le Sueur	50,280	0.7729	270,227
Martin	33,448	0.5142	179,779
Nicollet	38,054	0.5850	204,532
Nobles	29,903	0.4597	160,724
Rock	14,540	0.2235	78,142
Sibley	23,013	0.3538	123,698
Waseca	27,793	0.4272	149,361
Watonwan	17,477	0.2687	93,945
District 7 Totals	415,545	6.3880	\$2,233,423
Chippewa	20,484	0.3149	\$110,098
Kandiyohi	63,335	0.9736	340,398
Lac Qui Parle	13,014	0.2001	69,961
Lincoln	10,330	0.1588	55,521
Lyon	37,624	0.5784	202,225
Mc Leod	57,170	0.8788	307,253
Meeker	36,849	0.5664	198,029
Murray	15,706	0.2414	84,400
Pipestone	16,496	0.2536	88,666
Redwood	27,580	0.4240	148,242
Renville	28,555	0.4390	153,487
Yellow Medicine	18,450	0.2836	99,154
District 8 Totals	345,593	5.3126	\$1,857,434
Chisago	89,023	1.3685	\$478,466
Dakota	444,639	6.8351	2,389,740
Ramsey	494,849	7.6068	2,659,548
Washington	281,026	4.3199	1,510,356
Metro Totals	1,309,537	20.1303	\$7,038,110
STATE TOTALS	6,505,254	100.0000	\$34,962,783

Lane Mile Apportionment

January 2011

*****AS REVISED BY THE 1996 LEGISLATION*****

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b(d) which reads as follows:

"An amount equal to 30 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its total lane miles of approved county state-aid highways bears to the total lane miles of approved statewide county state-aid highways. In 1997 and subsequent years no county may receive, as a result of an apportionment under this clause based on lane miles rather than miles of approved county state aid highways, apportionment that is less than its apportionment in 1996.

At this point in time, no county appears to be in danger of receiving less than 1996.

County	Regular CSAH Mileage	2010 THTB Mileage	Total CSAH Mileage	Regular CSAH Lane Miles	2010 THTB Lane Miles	Total CSAH Lane Miles	Lane Mile Factor	Actual 2011 Lane Mile Apportionment	County
Carlton	292.11		292.11	595.14		595.14	0.9491	\$995,495	Carlton
Cook	178.88		178.88	359.86		359.86	0.5739	601,954	Cook
Itasca	647.18	2.10	649.28	1,292.96	4.20	1,297.16	2.0686	2,169,720	Itasca
Koochiching	247.45	4.25	251.70	494.60	8.50	503.10	0.8023	841,519	Koochiching
Lake	223.65		223.65	440.30		440.30	0.7022	736,526	Lake
Pine	479.36		479.36	958.63		958.63	1.5288	1,603,533	Pine
St. Louis	1,379.28		1,379.28	2,774.11		2,774.11	4.4240	4,640,261	St. Louis
District 1 Totals	3,447.91	6.35	3,454.26	6,915.60	12.70	6,928.30	11.0489	\$11,589,008	District 1 Totals
Beltrami	464.86		464.86	929.72		929.72	1.4827	\$1,555,180	Beltrami
Clearwater	326.27		326.27	652.54		652.54	1.0406	1,091,468	Clearwater
Hubbard	323.82		323.82	647.64		647.64	1.0328	1,083,287	Hubbard
Kittson	373.46		373.46	746.92		746.92	1.1911	1,249,325	Kittson
Lake of Woods	194.61		194.61	389.22		389.22	0.6207	651,042	Lake of the Woods
Marshall	639.65		639.65	1,279.30		1,279.30	2.0402	2,139,932	Marshall
Norman	390.89		390.89	783.02		783.02	1.2487	1,309,741	Norman
Pennington	260.04		260.04	520.08		520.08	0.8294	869,944	Pennington
Polk	805.84		805.84	1,611.68		1,611.68	2.5702	2,695,840	Polk
Red Lake	185.66		185.66	371.32		371.32	0.5922	621,149	Red Lake
Roseau	481.92		481.92	963.84		963.84	1.5371	1,612,239	Roseau
District 2 Totals	4,447.02	0.00	4,447.02	8,895.28	0.00	8,895.28	14.1857	\$14,879,147	District 2 Totals
Aitkin	373.59		373.59	747.78		747.78	1.1925	\$1,250,794	Aitkin
Benton	225.15		225.15	454.42		454.42	0.7247	760,126	Benton
Cass	531.70		531.70	1,064.02		1,064.02	1.6968	1,779,746	Cass
Crow Wing	377.03		377.03	757.03		757.03	1.2073	1,266,317	Crow Wing
Isanti	226.78		226.78	454.76		454.76	0.7252	760,650	Isanti
Kanabec	211.68		211.68	423.36		423.36	0.6752	708,206	Kanabec
Mille Lacs	256.83		256.83	513.66		513.66	0.8192	859,245	Mille Lacs
Morrison	450.25		450.25	906.30		906.30	1.4453	1,515,951	Morrison
Sherburne	242.22		242.22	491.32		491.32	0.7835	821,800	Sherburne
Stearns	637.46		637.46	1,319.02		1,319.02	2.1035	2,206,326	Stearns
Todd	413.50		413.50	824.00		824.00	1.3141	1,378,338	Todd
Wadena	227.32		227.32	454.64		454.64	0.7250	760,441	Wadena
Wright	408.14		408.14	833.42		833.42	1.3291	1,394,071	Wright
District 3 Totals	4,581.65	0.00	4,581.65	9,243.73	0.00	9,243.73	14.7414	\$15,462,011	District 3 Totals
Becker	470.41		470.41	940.82		940.82	1.5004	\$1,573,745	Becker
Big Stone	210.85		210.85	421.70		421.70	0.6725	705,374	Big Stone
Clay	403.16		403.16	806.44		806.44	1.2861	1,348,969	Clay
Douglas	384.06		384.06	768.12		768.12	1.2250	1,284,882	Douglas
Grant	228.65		228.65	457.30		457.30	0.7293	764,951	Grant
Mahnomen	194.81		194.81	389.62		389.62	0.6213	651,671	Mahnomen
Otter Tail	916.56		916.56	1,833.12		1,833.12	2.9234	3,066,306	Otter Tail
Pope	298.60		298.60	596.62		596.62	0.9515	998,013	Pope
Stevens	244.39		244.39	488.78		488.78	0.7795	817,605	Stevens
Swift	329.41		329.41	660.56		660.56	1.0534	1,104,894	Swift
Traverse	245.32		245.32	490.64		490.64	0.7824	820,646	Traverse
Wilkin	312.26		312.26	625.68		625.68	0.9978	1,046,576	Wilkin
District 4 Totals	4,238.48	0.00	4,238.48	8,479.40	0.00	8,479.40	13.5226	\$14,183,632	District 4 Totals

Lane Mile Apportionment

January 2011

*****AS REVISED BY THE 1996 LEGISLATION*****

County	Regular CSAH Mileage	2010 THTB Mileage	Total CSAH Mileage	Regular CSAH Lane Miles	2010 THTB Lane Miles	Total CSAH Lane Miles	Lane Mile Factor	Actual 2011 Lane Mile Apportionment	County
Anoka	308.52		308.52	804.61		804.61	1.2831	\$1,345,822	Anoka
Carver	219.05	8.57	227.62	459.08	19.24	478.32	0.7628	800,088	Carver
Hennepin	527.81		527.81	1,589.14		1,589.14	2.5343	2,658,185	Hennepin
Scott	231.64		231.64	575.36		575.36	0.9176	962,455	Scott
Metro Totals	1,287.02	8.57	1,295.59	3,428.19	19.24	3,447.43	5.4978	\$5,766,550	Metro Totals
Dodge	255.87		255.87	512.24		512.24	0.8169	\$856,833	Dodge
Fillmore	411.74		411.74	823.48		823.48	1.3132	1,377,394	Fillmore
Freeborn	446.55		446.55	894.74		894.74	1.4269	1,496,652	Freeborn
Goodhue	324.71		324.71	652.28		652.28	1.0402	1,091,049	Goodhue
Houston	249.59		249.59	499.62		499.62	0.7968	835,750	Houston
Mower	373.79		373.79	750.34		750.34	1.1966	1,255,094	Mower
Olmsted	314.21		314.21	684.04		684.04	1.0909	1,144,227	Olmsted
Rice	279.08		279.08	560.44		560.44	0.8938	937,492	Rice
Steele	291.98		291.98	581.12		581.12	0.9267	972,000	Steele
Wabasha	273.04		273.04	546.08		546.08	0.8709	913,473	Wabasha
Winona	315.38		315.38	630.82		630.82	1.0060	1,055,177	Winona
District 6 Totals	3,535.94	0.00	3,535.94	7,135.20	0.00	7,135.20	11.3789	\$11,935,141	District 6 Totals
Blue Earth	427.70		427.70	868.00		868.00	1.3842	\$1,451,865	Blue Earth
Brown	317.41		317.41	635.82		635.82	1.0140	1,063,568	Brown
Cottonwood	317.57		317.57	635.14		635.14	1.0129	1,062,414	Cottonwood
Faribault	346.98		346.98	694.60		694.60	1.1077	1,161,848	Faribault
Jackson	370.91		370.91	741.82		741.82	1.1830	1,240,829	Jackson
Le Sueur	266.39		266.39	533.28		533.28	0.8504	891,971	Le Sueur
Martin	380.04		380.04	761.32		761.32	1.2141	1,273,449	Martin
Nicollet	245.77		245.77	490.16		490.16	0.7817	819,912	Nicollet
Nobles	357.01		357.01	716.08		716.08	1.1420	1,197,825	Nobles
Rock	261.60		261.60	523.20		523.20	0.8344	875,188	Rock
Sibley	289.10		289.10	580.50		580.50	0.9257	970,951	Sibley
Waseca	249.99		249.99	499.98		499.98	0.7973	836,275	Waseca
Watsonwan	234.39		234.39	468.78		468.78	0.7476	784,145	Watsonwan
District 7 Totals	4,064.86	0.00	4,064.86	8,148.68	0.00	8,148.68	12.9950	\$13,630,240	District 7 Totals
Chippewa	243.95		243.95	487.90		487.90	0.7781	\$816,136	Chippewa
Kandiyohi	432.91		432.91	875.93		875.93	1.3969	1,465,185	Kandiyohi
Lac Qui Parle	362.91		362.91	725.82		725.82	1.1575	1,214,083	Lac Qui Parle
Lincoln	254.21		254.21	508.42		508.42	0.8108	850,435	Lincoln
Lyon	318.93		318.93	637.46		637.46	1.0166	1,066,295	Lyon
Mc Leod	254.79		254.79	510.74		510.74	0.8145	854,316	Mc Leod
Meeker	272.75		272.75	545.50		545.50	0.8699	912,424	Meeker
Murray	354.20		354.20	708.40		708.40	1.1297	1,184,924	Murray
Pipestone	241.20		241.20	482.56		482.56	0.7696	807,221	Pipestone
Redwood	390.54		390.54	781.56		781.56	1.2464	1,307,328	Redwood
Renville	445.87		445.87	891.74		891.74	1.4221	1,491,617	Renville
Yellow Medicine	345.79		345.79	691.58		691.58	1.1028	1,156,709	Yellow Medicine
District 8 Totals	3,918.05	0.00	3,918.05	7,847.61	0.00	7,847.61	12.5149	\$13,126,673	District 8 Totals
Chisago	232.94		232.94	466.08		466.08	0.7432	\$779,530	Chisago
Dakota	320.86		320.86	873.80		873.80	1.3934	1,461,514	Dakota
Ramsey	262.98		262.98	754.39		754.39	1.2030	1,261,808	Ramsey
Washington	214.65		214.65	486.14		486.14	0.7752	813,095	Washington
Metro Totals	1,031.43	0.00	1,031.43	2,580.41	0.00	2,580.41	4.1148	\$4,315,947	Metro Totals
STATE TOTALS	30,552.36	14.92	30,567.28	62,674.10	31.94	62,706.04	100.0000	104,888,349	STATE TOTALS



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OTES and COMMENTS

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FIGURE A

01-Feb-11

2010 Money Needs
January 2011

Pursuant to Minnesota Statutes, Chapter 162.07 Subdivision 2 Money needs defined). For the purpose of this section, money needs of each county are defined as the estimated total annual cost of constructing, over a period of 25 years, the county state-aid highway system in that county. Costs incidental to construction, or a specified portion thereof as set forth in the commissioner's rules may be included in determining money needs. To avoid variances in costs due to differences in construction policy, construction costs shall be estimated on the basis of the engineering standards developed cooperatively by the commissioner and the county engineers of the several counties.

COUNTY	Revised BASIC 2010 25 YEAR CONST. NEEDS	SCREENING BOARD RESTRICT.	RESTRICTED		(MINUS)		(MINUS)		(PLUS)		(PLUS)		(PLUS)		(MINUS)		(MINUS)		(MINUS)		(PLUS)		EXCESS		MONEY		(PLUS)		MINIMUM		ANNUAL	
			2010 CONST. NEEDS	RURAL COMPLETE ADJUST.	URBAN COMPLETE ADJUST.	FUND CONST. DEDUCT.	BOND ACCOUNT ADJUST.	SPECIAL RESURFACING ADJUST.	BR. DECK REHAB. "AFTER THE FACT" NEEDS	Mn/DOT & RR BRIDGE "AFTER THE FACT" NEEDS	RIGHT OF WAY "AFTER THE FACT" NEEDS	MISC. "AFTER THE FACT" NEEDS	CREDIT FOR LOCAL EFFORT	NON EXISTING CSAH NEEDS ADJUST.	ADJUSTED 25 YEAR CONST. NEEDS	ANNUAL CONST. NEEDS	MILL LEVY DEDUCT.	ANNUAL MONEY NEEDS	SUM MONEY NEEDS FACTORS	NEEDS (LESS THBT ADJUST.)	2010 THBT ADJUST.	TENTATIVE MONEY NEEDS APPORT.	ADJUST. TO MINIMUM COUNTIES	MAXIMUM FACTOR FOR OTHER COUNTIES	MINIMUM COUNTY ADJUST. FOR OTHER COUNTIES	2010 MONEY NEEDS APPORT.	MONEY NEEDS FACTORS	APPORTMENT RECOMMENDATION	COUNTY			
Carlton	\$113,773,195	\$0	\$113,773,195	\$17,388,462	\$912,754	\$0	\$0	\$0	\$1,116,446	\$96,530	\$21,550		\$130,822,180	\$5,232,887	(\$420,725)	\$4,812,162	1.039616	\$1,806,094	\$1,806,094		\$1,806,094		1.052126	(\$38,618)	1,767,276	1.0109	\$4,679,458	Carlton				
Cook	82,830,324	0	82,830,324	12,597,996	305,554	0			473,551	101,941			94,439,896	3,777,596	(297,949)	3,479,647	1.305,978	1,305,978	1,305,978		1,305,978		1.076077	(28,069)	1,277,909	0.7310	3,383,694	Cook				
Itasca	202,720,108	0	202,720,108	50,209,921	9,720,974	0		466,914	1,298,135	310,310	0	(\$880,657)	259,806,749	10,392,270	(888,143)	9,504,127	2.053265	3,567,077	3,567,077		3,567,077		1.077973	(76,667)	3,490,410	1.9966	9,242,035	Itasca				
Koochiching	53,387,947	0	53,387,947	8,411,243	584,438	0			1,269,892	0	0		60,982,954	2,439,318	(164,790)	2,274,528	0.491388	853,674	853,674	\$1,621,158	853,674		1.621,158		2,474,832	1.4157	6,552,951	Koochiching				
Lake	88,364,767	0	88,364,767	27,115,570	6,411,511	0	1,199,976		1,614,914		\$1,053,364		124,299,534	4,971,981	(305,454)	4,666,527	1.008153	1,751,435	1,751,435		1,751,435			1,713,792	0.9804	4,537,841	Lake					
Pine	185,710,686	0	185,710,686	29,874,905	10,079,738	0			6,829,173	0			221,308,952	8,852,358	(508,687)	8,343,671	1.802581	3,131,536	3,131,536	\$0	3,131,536			1,824,252	(67,306)	3,064,230	1.7529	8,113,580	Pine			
St. Louis	626,494,380	0	626,494,380	150,089,000	49,211,799	0			15,716,775	0			830,760,354	33,230,414	(1,568,546)	31,661,868	6.840209	11,883,294	11,883,294	0	11,883,294			9,225,251	(255,406)	11,627,888	6.6516	30,788,747	St. Louis			
District 1 Totals	\$1,353,281,407		\$1,353,281,407	\$295,687,097	\$77,226,768	\$0	\$1,199,976	(\$35,226,611)	\$579,939	\$1,053,364	\$23,570,843	\$5,906,942	\$21,550	(\$880,657)	\$1,722,420,618	\$68,896,824	(\$4,154,294)	\$64,742,530	13.986933	\$24,299,088	\$0	\$24,299,088	\$1,621,158	13.657944	(\$503,909)	\$25,416,337	14.5391	\$67,298,067	District 1 Totals			
Beltrami	\$139,337,233	\$0	\$139,337,233	\$18,500,116	\$3,421,560	\$0			\$2,404,307	\$739,719	\$0		\$162,432,954	\$6,497,318	(\$480,416)	\$6,016,902	1.299888	\$2,258,257	\$2,258,257		\$2,258,257			1,315,530	(\$48,536)	\$2,209,721	1.2640	\$5,850,980	Beltrami			
Clearwater	68,764,113	0	68,764,113	4,177,371	120,654	0			754,240	118,443	743,693		73,942,271	2,957,691	(130,439)	2,827,252	0.610798	1,061,121	1,061,121		1,061,121			1,081,848	(22,807)	1,038,314	0.5940	2,749,286	Clearwater			
Hubbard	79,768,301	0	79,768,301	8,654,270	548,947	0	1,352,720		2,278,831	18,213			89,061,899	3,562,476	(596,834)	2,965,642	0.640695	1,113,061	1,113,061		1,113,061			1,089,138	(23,923)	1,089,138	0.6230	2,883,859	Hubbard			
Kitson	67,866,474	0	67,866,474	2,158,008	689,867	0			1,725,540	172,335	238,400		70,774,818	2,830,985	(109,439)	2,721,546	0.587961	1,021,447	1,021,447		1,021,447			1,059,036	(21,954)	999,493	0.5717	2,646,494	Kitson			
Lake of Woods	41,443,409	0	41,443,409	3,104,630	230,522	0			230,490	237,725	0		42,482,072	1,699,283	(81,234)	1,618,049	0.349562	607,284	607,284	\$918,255	607,284			1,525,539	(21,954)	999,493	0.8727	2,646,494	Lake of Woods			
Marshall	93,170,967	0	93,170,967	1,672,733	234,685	0			2,551,884	119,410	0		97,014,916	3,880,597	(194,091)	3,686,506	0.796430	1,383,614	1,383,614		1,383,614			1,080,614	(29,738)	1,353,876	0.7745	3,584,842	Marshall			
Norman	85,471,495	0	85,471,495	2,919,098	654,471	0			911,567	69,485	0		88,242,312	3,529,692	(172,632)	3,357,060	0.725257	1,259,968	1,259,968		1,259,968			1,339,985	(27,080)	1,322,888	0.7053	3,264,486	Norman			
Pennington	55,218,902	0	55,218,902	5,455,456	96,157	0			1,881,576	51,976	0		59,633,740	2,385,350	(133,280)	2,252,070	0.486536	845,245	845,245		845,245			1,049,239	(18,167)	827,078	0.4731	2,189,967	Pennington			
Polk	173,858,518	0	173,858,518	4,204,714	735,587	0	2,535,533		2,438,836	0			193,914,150	7,756,566	(499,381)	7,257,185	1.567837	2,723,757	2,723,757		2,723,757			2,665,216	(58,541)	2,606,670	1.5246	7,057,056	Polk			
Red Lake	34,093,807	0	34,093,807	1,176,572	90,373	0			1,404,910	0			34,506,258	1,380,250	(56,909)	1,323,341	0.285894	496,675	496,675	490,882	496,675			1,814,889	(18,167)	1,796,511	0.5649	2,614,889	Red Lake			
Roseau	117,915,993	0	117,915,993	(1,406,201)	2,677,074	0			(2,200,007)	0			118,124,289	4,724,972	(176,330)	4,548,642	0.982686	1,707,192	1,707,192		1,707,192			1,994,511	(36,692)	1,670,500	0.9556	4,423,211	Roseau			
District 2 Totals	\$956,909,212		\$956,909,212	\$51,122,767	\$9,499,897	\$0	\$3,888,253	(\$22,326,984)	\$270,771	\$0	\$17,666,617	\$2,659,205	\$10,439,741	\$0	\$1,030,129,479	\$41,205,180	(\$2,630,985)	\$38,574,195	8.333544	\$14,477,621	\$0	\$14,477,621	\$1,409,137	7.790724	(\$287,438)	\$15,599,320	8.9234	\$47,340,448	District 2 Totals			
Aitkin	\$95,039,815	\$0	\$95,039,815	\$18,273,388	\$25,021	\$0			(\$1,752,360)	\$0			\$113,475,905	\$6,937,036	(\$540,960)	\$3,998,076	0.863742	\$1,500,554	\$1,500,554		\$1,500,554			1,074,136	(\$32,251)	\$1,468,303	0.8399	\$3,887,826	Aitkin			
Benton	77,933,315	0	77,933,315	16,539,415	2,556,059	0			(1,521,077)	8,007			97,655,029	3,906,201	(475,056)	3,431,145	0.741262	1,287,773	1,287,773		1,287,773			1,750,182	(27,678)	1,722,095	0.7208	3,336,526	Benton			
Cass	1191																															

2011 Excess Sum

January 2011

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1c which reads as follows:

Excess sum. (a) The commissioner shall apportion the excess sum, as calculated in subdivision 1a, to the several counties as provided in paragraphs (b) and (c).

(b) An amount equal to 40 percent must be apportioned among the several counties so that each county receives of that amount the percentage that its motor vehicle registration for the calendar year preceeding the one last past, determined by residence of regisstrants, bears to the total statewide motor vehicle reigstration.

(c) An amount equal to 60 percent must be apportioned among the several counties so that each county receives of that amount the percentage that its money needs bears to the sum of the money needs of all the individual counties.

County	Vehicle Registra. Factor	40% Registration	Money Needs Factors	60% Money Needs	Total Excess Sum
Carlton	0.7954	\$291,964	1.0396	\$572,412	\$864,376
Cook	0.1370	50,288	0.7517	413,908	464,196
Itasca	1.1284	414,197	2.0533	1,130,526	1,544,723
Koochiching	0.3632	133,318	0.4914	270,558	403,876
Lake	0.2620	96,171	1.0082	555,088	651,259
Pine	0.6842	251,147	1.8026	992,489	1,243,636
St. Louis	4.0444	1,484,562	6.8402	3,766,214	5,250,776
District 1 Totals	7.4146	\$2,721,647	13.9869	\$7,701,195	\$10,422,842
Beltrami	0.8464	\$310,685	1.2999	\$715,717	\$1,026,402
Clearwater	0.2396	87,949	0.6108	336,305	424,254
Hubbard	0.4857	178,284	0.6407	352,766	531,050
Kittson	0.1307	47,976	0.5880	323,731	371,707
Lake of Woods	0.1194	43,828	0.3496	192,469	236,297
Marshall	0.2689	98,704	0.7964	438,514	537,218
Norman	0.1788	65,631	0.7253	399,326	464,957
Pennington	0.3220	118,195	0.4865	267,886	386,081
Polk	0.7040	258,415	1.5678	863,250	1,121,665
Red Lake	0.1172	43,020	0.2859	157,413	200,433
Roseau	0.4216	154,755	0.9827	541,066	695,821
District 2 Totals	3.8343	\$1,407,442	8.3335	\$4,588,443	\$5,995,885
Aitkin	0.4527	\$166,171	0.8637	\$475,576	\$641,747
Benton	0.7433	272,840	0.7413	408,138	680,978
Cass	0.6770	248,504	0.9268	510,322	758,826
Crow Wing	1.5630	573,724	1.0329	568,709	1,142,433
Isanti	0.8176	300,113	0.5969	328,650	628,763
Kanabec	0.3512	128,914	0.4618	254,244	383,158
Mille Lacs	0.7322	268,766	0.9319	513,121	781,887
Morrison	0.8664	318,026	1.2391	682,240	1,000,266
Sherburne	1.8174	667,106	0.7352	404,818	1,071,924
Stearns	3.1982	1,173,951	2.3273	1,281,413	2,455,364
Todd	0.5652	207,466	0.5487	302,110	509,576
Wadena	0.3773	138,494	0.4585	252,433	390,927
Wright	2.5436	933,670	2.0700	1,139,766	2,073,436
District 3 Totals	14.7051	\$5,397,745	12.9342	\$7,121,540	\$12,519,285
Becker	0.7697	\$282,531	0.8892	\$489,587	\$772,118
Big Stone	0.1529	56,124	0.3314	182,483	238,607
Clay	1.0099	370,700	0.8788	483,867	854,567
Douglas	0.9261	339,940	0.8585	472,668	812,608
Grant	0.1796	65,925	0.3444	189,647	255,572
Mahnomen	0.0994	36,486	0.3564	196,225	232,711
Otter Tail	1.4164	519,913	2.5264	1,391,043	1,910,956
Pope	0.2911	106,853	0.5742	316,174	423,027
Stevens	0.2338	85,820	0.3481	191,683	277,503
Swift	0.2802	102,852	0.5484	301,962	404,814
Traverse	0.1045	38,358	0.3430	188,848	227,206
Wilkin	0.1849	67,871	0.6992	384,993	452,864
District 4 Totals	5.6485	\$2,073,373	8.6981	\$4,789,180	\$6,862,553

2011 Excess Sum

January 2011

County	Vehicle Registra. Factor	40% Registration	Money Needs Factors	60% Money Needs	Total Excess Sum
Anoka	5.8138	\$2,134,049	3.8047	\$2,094,847	\$4,228,896
Carver	1.5049	552,398	1.2121	667,356	1,219,754
Hennepin	17.2509	6,332,222	7.1700	3,947,796	10,280,018
Scott	2.1825	801,122	2.0475	1,127,329	1,928,451
District 5 Totals	26.7521	\$9,819,791	14.2342	\$7,837,328	\$17,657,119
Dodge	0.4439	\$162,941	0.8121	\$447,117	\$610,058
Fillmore	0.5439	199,647	1.4645	806,327	1,005,974
Freeborn	0.7028	257,974	1.0397	572,462	830,436
Goodhue	1.0812	396,872	1.3289	731,708	1,128,580
Houston	0.4418	162,170	1.1025	607,056	769,226
Mower	0.8009	293,983	1.0278	565,898	859,881
Olmsted	2.3938	878,683	1.4550	801,105	1,679,788
Rice	1.1962	439,085	0.9650	531,312	970,397
Steele	0.7555	277,318	1.0527	579,603	856,921
Wabasha	0.5720	209,962	0.9890	544,528	754,490
Winona	0.8825	323,936	1.1723	645,469	969,405
District 6 Totals	9.8145	\$3,602,571	12.4094	\$6,832,585	\$10,435,156
Blue Earth	1.1417	\$419,079	2.0104	\$1,106,942	\$1,526,021
Brown	0.6998	256,873	0.7884	434,115	690,988
Cottonwood	0.2880	105,715	0.5499	302,796	408,511
Faribault	0.3923	144,000	1.0542	580,415	724,415
Jackson	0.2612	95,878	1.0038	552,719	648,597
Le Sueur	0.7729	283,705	1.0316	567,972	851,677
Martin	0.5142	188,745	1.0557	581,287	770,032
Nicollet	0.5850	214,734	0.9855	542,592	757,326
Nobles	0.4597	168,740	0.9305	512,359	681,099
Rock	0.2235	82,039	0.5805	319,621	401,660
Sibley	0.3538	129,868	0.5565	306,421	436,289
Waseca	0.4272	156,811	0.5569	306,648	463,459
Watsonwan	0.2687	98,631	0.6717	369,812	468,443
District 7 Totals	6.3880	\$2,344,818	11.7757	\$6,483,699	\$8,828,517
Chippewa	0.3149	\$115,589	0.4649	\$255,972	\$371,561
Kandiyohi	0.9736	357,376	1.3129	722,891	1,080,267
Lac Qui Parle	0.2001	73,450	0.5111	281,409	354,859
Lincoln	0.1588	58,290	0.4532	249,510	307,800
Lyon	0.5784	212,311	0.6665	366,964	579,275
Mc Leod	0.8788	322,578	0.7347	404,519	727,097
Meeker	0.5664	207,906	0.6265	344,939	552,845
Murray	0.2414	88,610	0.6338	348,969	437,579
Pipestone	0.2536	93,088	0.4891	269,323	362,411
Redwood	0.4240	155,636	0.9870	543,437	699,073
Renville	0.4390	161,142	1.2074	664,766	825,908
Yellow Medicine	0.2836	104,100	0.5959	328,102	432,202
District 8 Totals	5.3126	\$1,950,076	8.6829	\$4,780,801	\$6,730,877
Chisago	1.3685	\$502,330	1.3044	\$718,226	\$1,220,556
Dakota	6.8351	2,508,935	2.6137	1,439,087	3,948,022
Ramsey	7.6068	2,792,200	3.1841	1,753,181	4,545,381
Washington	4.3199	1,585,690	1.8428	1,014,661	2,600,351
District 9 Totals	20.1303	\$7,389,155	8.9451	\$4,925,155	\$12,314,310
STATE TOTALS	100.0000	36,706,618	100.0000	55,059,926	91,766,544

Construction and Maintenance Distribution

January 2011

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that \$406,984,186 is available to the County State Aid Fund, the following apportionments have been made in accordance with the formula prescribed by law:

County	Final 2011 Distribution	Regular			2011 Regular Distribution Account	Municipal			2011 Municipal Distribution Account	County
		THTB Maintenance	Normal Maintenance	Construction		THTB Maintenance	Normal Maintenance	Construction		
9 Carlton	\$4,291,636		\$1,531,599	\$2,297,399	\$3,828,998		\$185,055	\$277,583	\$462,638	Carlton
16 Cook	2,783,776		1,067,634	1,601,450	2,669,084		45,877	68,815	114,692	Cook
31 Itasca	7,972,485		2,826,724	4,240,087	7,066,811		362,270	543,404	905,674	Itasca
36 Koochiching	4,247,680		1,638,415	2,457,623	4,096,038		60,657	90,985	151,642	Koochiching
38 Lake	3,582,122		1,290,137	1,935,206	3,225,343		142,712	214,067	356,779	Lake
58 Pine	6,528,931	0	2,203,384	3,305,075	5,508,459	0	408,189	612,283	1,020,472	Pine
69 St. Louis	23,251,072		8,630,798	12,946,197	21,576,995	3,413	668,266	1,002,398	1,674,077	St. Louis
District 1 Totals	\$52,657,702	\$0	\$19,188,691	\$28,783,037	\$47,971,728	\$3,413	\$1,873,026	\$2,809,535	\$4,685,974	District 1 Totals
4 Beltrami	\$5,469,364		\$2,096,954	\$3,145,431	\$5,242,385		\$90,792	\$136,187	\$226,979	Beltrami
15 Clearwater	3,028,729		1,096,884	1,645,327	2,742,211		114,607	171,911	286,518	Clearwater
29 Hubbard	3,263,373		1,247,261	1,870,892	3,118,153		58,088	87,132	145,220	Hubbard
35 Kittson	3,057,031		1,092,705	1,639,058	2,731,763		130,107	195,161	325,268	Kittson
39 Lake of the Woods	2,855,674		1,107,430	1,661,146	2,768,576		34,839	52,259	87,098	Lake of the Woods
45 Marshall	4,510,590		1,632,653	2,448,980	4,081,633		171,583	257,374	428,957	Marshall
54 Norman	3,459,460		1,272,528	1,908,791	3,181,319		111,256	166,885	278,141	Norman
57 Pennington	2,588,200		977,822	1,466,733	2,444,555		57,458	86,187	143,645	Pennington
60 Polk	7,105,062		2,644,220	3,966,330	6,610,550		197,805	296,707	494,512	Polk
63 Red Lake	2,427,669		926,107	1,389,161	2,315,268		44,960	67,441	112,401	Red Lake
68 Roseau	4,511,534		1,598,707	2,398,061	3,996,768		205,906	308,860	514,766	Roseau
District 2 Totals	\$42,276,686	\$0	\$15,693,271	\$23,539,910	\$39,233,181	\$0	\$1,217,401	\$1,826,104	\$3,043,505	District 2 Totals
1 Aitkin	\$3,906,881		\$1,506,337	\$2,259,506	\$3,765,843		\$56,415	\$84,623	\$141,038	Aitkin
5 Benton	3,350,865		1,210,332	1,815,499	3,025,831		130,014	195,020	325,034	Benton
11 Cass	4,735,614		1,720,922	2,581,383	4,302,305		173,324	259,985	433,309	Cass
18 Crow Wing	5,094,579	0	1,604,385	2,406,577	4,010,962		433,447	650,170	1,083,617	Crow Wing
30 Isanti	3,080,715		1,219,470	1,829,206	3,048,676		12,816	19,223	32,039	Isanti
33 Kanabec	2,427,669		869,882	1,304,824	2,174,706		101,185	151,778	252,963	Kanabec
48 Mille Lacs	3,869,267		1,410,425	2,115,638	3,526,063		137,282	205,922	343,204	Mille Lacs
49 Morrison	5,313,435	8,030	1,901,336	2,852,003	4,761,369		220,826	331,240	552,066	Morrison
71 Sherburne	4,165,863		1,559,199	2,338,799	3,897,998		107,146	160,719	267,865	Sherburne
73 Stearns	10,101,639		3,489,914	5,234,872	8,724,786		550,741	826,112	1,376,853	Stearns
77 Todd	3,411,670	7,897	1,170,456	1,755,683	2,934,036		191,054	286,580	477,634	Todd
80 Wadena	2,455,649		847,690	1,271,535	2,119,225		134,570	201,854	336,424	Wadena
86 Wright	8,247,949		3,088,692	4,633,038	7,721,730		210,488	315,731	526,219	Wright
District 3 Totals	\$60,161,795	\$15,927	\$21,599,040	\$32,398,563	\$54,013,530	\$0	\$2,459,308	\$3,688,957	\$6,148,265	District 3 Totals

Construction and Maintenance Distribution

January 2011

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that \$406,984,186 is available to the County State Aid Fund, the following apportionments have been made in accordance with the formula prescribed by law:

County	Final 2011 Distribution	Regular			2011 Regular Distribution Account	Municipal			2011 Municipal Distribution Account	County
		THTB Maintenance	Normal Maintenance	Construction		THTB Maintenance	Normal Maintenance	Construction		
3 Becker	\$4,512,115		\$1,671,468	\$2,507,202	\$4,178,670		\$133,378	\$200,067	\$333,445	Becker
6 Big Stone	2,427,669		881,826	1,322,740	2,204,566		89,241	133,862	223,103	Big Stone
14 Clay	4,436,394		1,636,674	2,455,012	4,091,686		137,883	206,825	344,708	Clay
21 Douglas	4,267,082		1,534,443	2,301,664	3,836,107		172,390	258,585	430,975	Douglas
26 Grant	2,427,669		882,409	1,323,614	2,206,023		88,658	132,988	221,646	Grant
44 Mahanomen	2,427,669		933,876	1,400,813	2,334,689		37,192	55,788	92,980	Mahanomen
56 Otter Tail	10,132,523		3,803,344	5,705,016	9,508,360		249,665	374,498	624,163	Otter Tail
61 Pope	2,890,405		1,072,803	1,609,204	2,682,007		83,359	125,039	208,398	Pope
75 Stevens	2,427,669		930,477	1,395,715	2,326,192		40,591	60,886	101,477	Stevens
76 Swift	2,931,230		1,081,624	1,622,436	2,704,060		90,868	136,302	227,170	Swift
78 Traverse	2,427,669		870,562	1,305,843	2,176,405		100,506	150,758	251,264	Traverse
84 Wilkin	3,143,232		1,099,502	1,649,254	2,748,756		157,790	236,686	394,476	Wilkin
District 4 Totals	\$44,451,326	\$0	\$16,399,008	\$24,598,513	\$40,997,521	\$0	\$1,381,521	\$2,072,284	\$3,453,805	District 4 Totals
2 Anoka	\$14,517,922	\$114,233	\$5,244,057	\$7,866,085	\$13,224,375		\$517,419	\$776,128	\$1,293,547	Anoka
10 Carver	5,286,350	335,827	1,781,654	2,672,481	4,789,962		198,555	297,833	496,388	Carver
27 Hennepin	31,594,148	180,997	11,593,424	17,390,137	29,164,558	23,020	962,628	1,443,942	2,429,590	Hennepin
70 Scott	7,565,702	76,457	2,962,106	4,443,160	7,481,723		33,592	50,387	83,979	Scott
District 5 Totals	\$58,964,122	\$707,514	\$21,581,241	\$32,371,863	\$54,660,618	\$23,020	\$1,712,194	\$2,568,290	\$4,303,504	District 5 Totals
20 Dodge	\$3,392,156		\$1,245,464	\$1,868,196	\$3,113,660		\$111,398	\$167,098	\$278,496	Dodge
23 Fillmore	5,445,224		1,812,388	2,718,583	4,530,971		365,701	548,552	914,253	Fillmore
24 Freeborn	4,725,052		1,730,881	2,596,322	4,327,203		159,140	238,709	397,849	Freeborn
25 Goodhue	5,239,727		1,882,529	2,823,794	4,706,323		213,362	320,042	533,404	Goodhue
28 Houston	4,021,045		1,553,571	2,330,356	3,883,927		54,847	82,271	137,118	Houston
50 Mower	4,527,693		1,706,397	2,559,595	4,265,992		104,680	157,021	261,701	Mower
55 Olmsted	6,512,743		2,506,885	3,760,328	6,267,213		98,212	147,318	245,530	Olmsted
66 Rice	4,352,686		1,661,159	2,491,739	4,152,898		79,915	119,873	199,788	Rice
74 Steele	4,269,020		1,608,225	2,412,338	4,020,563		99,383	149,074	248,457	Steele
79 Wabasha	3,936,808		1,375,678	2,063,517	3,439,195		199,045	298,568	497,613	Wabasha
85 Winona	4,710,849		1,718,141	2,577,211	4,295,352		166,199	249,298	415,497	Winona
District 6 Totals	\$51,133,003	\$0	\$18,801,318	\$28,201,979	\$47,003,297	\$0	\$1,651,882	\$2,477,824	\$4,129,706	District 6 Totals

Construction and Maintenance Distribution

January 2011

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County	Final 2011 Distribution	Regular			2011 Regular Distribution Account	Municipal			2011 Municipal Distribution Account	County
		THTB Maintenance	Normal Maintenance	Construction		THTB Maintenance	Normal Maintenance	Construction		
7 Blue Earth	\$7,190,547	\$26,601	\$2,659,641	\$3,989,462	\$6,675,704	\$5,287	\$203,822	\$305,734	\$514,843	Blue Earth
8 Brown	3,727,940		1,389,180	2,083,769	3,472,949		101,996	152,995	254,991	Brown
17 Cottonwood	2,897,871		1,007,996	1,511,993	2,519,989		151,153	226,729	377,882	Cottonwood
22 Faribault	4,202,106		1,444,180	2,166,269	3,610,449		236,663	354,994	591,657	Faribault
32 Jackson	4,074,376		1,475,413	2,213,120	3,688,533		154,337	231,506	385,843	Jackson
40 Le Sueur	4,154,335		1,311,607	1,967,410	3,279,017		350,127	525,191	875,318	Le Sueur
46 Martin	4,403,910		1,610,950	2,416,426	4,027,376		150,614	225,920	376,534	Martin
52 Nicollet	3,844,983		1,395,883	2,093,824	3,489,707		142,110	213,166	355,276	Nicollet
53 Nobles	4,054,258	89,673	1,511,884	2,267,827	3,869,384	3,346	72,611	108,917	184,874	Nobles
67 Rock	2,733,785		925,769	1,388,653	2,314,422		167,745	251,618	419,363	Rock
72 Sibley	2,868,495		1,035,642	1,553,462	2,589,104		111,756	167,635	279,391	Sibley
81 Waseca	2,787,650		1,023,290	1,534,936	2,558,226		91,770	137,654	229,424	Waseca
83 Watonwan	2,879,766		963,339	1,445,009	2,408,348		188,567	282,851	471,418	Watonwan
District 7 Totals	\$49,820,022	\$116,274	\$17,754,774	\$26,632,160	\$44,503,208	\$8,633	\$2,123,271	\$3,184,910	\$5,316,814	District 7 Totals
12 Chippewa	\$2,480,995		\$892,662	\$1,338,993	\$2,231,655		\$99,736	\$149,604	\$249,340	Chippewa
34 Kandiyohi	5,499,751		2,074,726	3,112,089	5,186,815		125,174	187,762	312,936	Kandiyohi
37 Lac Qui Parle	2,899,113		1,046,928	1,570,391	2,617,319		112,718	169,076	281,794	Lac Qui Parle
41 Lincoln	2,427,669		856,579	1,284,868	2,141,447		114,489	171,733	286,222	Lincoln
42 Lyon	3,370,471		1,151,892	1,727,838	2,879,730		196,296	294,445	490,741	Lyon
43 Mc Leod	3,536,530	15,057	1,280,708	1,921,063	3,216,828		127,881	191,821	319,702	Mc Leod
47 Meeker	3,118,883		1,189,043	1,783,564	2,972,607		58,510	87,766	146,276	Meeker
51 Murray	3,174,710		1,139,975	1,709,962	2,849,937		129,909	194,864	324,773	Murray
59 Pipestone	2,482,708		770,831	1,156,247	1,927,078		222,252	333,378	555,630	Pipestone
64 Redwood	4,219,094		1,461,325	2,191,988	3,653,313		226,312	339,469	565,781	Redwood
65 Renville	4,907,576		1,890,202	2,835,303	4,725,505		72,828	109,243	182,071	Renville
87 Yellow Medicine	3,091,749		1,072,713	1,609,070	2,681,783		163,986	245,980	409,966	Yellow Medicine
District 8 Totals	\$41,209,249	\$15,057	\$14,827,584	\$22,241,376	\$37,084,017	\$0	\$1,650,091	\$2,475,141	\$4,125,232	District 8 Totals
13 Chisago	\$5,079,605	\$0	\$1,773,392	\$2,660,087	\$4,433,479	\$0	\$258,450	\$387,676	\$646,126	Chisago
19 Dakota	12,608,393	12,849	4,938,864	7,408,295	12,360,008		99,354	149,031	248,385	Dakota
62 Ramsey	14,594,258	448,430	5,587,695	8,381,542	14,417,667		70,636	105,955	176,591	Ramsey
82 Washington	8,438,213	12,447	2,810,684	4,216,026	7,039,157		559,622	839,434	1,399,056	Washington
District 9 Totals	\$40,720,469	\$473,726	\$15,110,635	\$22,665,950	\$38,250,311	\$0	\$988,062	\$1,482,096	\$2,470,158	District 9 Totals
STATE TOTALS	\$441,394,374	\$1,328,498	\$160,955,562	\$241,433,351	\$403,717,411	\$35,066	\$15,056,756	\$22,585,141	\$37,676,963	STATE TOTALS

NOTE: For the determination of the regular and municipal accounts, see the "Reference Material" portion of this report.

2011 Town Bridge Apportionment

The Town Bridge Apportionment will be handled in the following manner this year:

- 1) 30% of the Town Bridge account is put into an unallocated account which can be used by any county who does not have enough of their own town bridge money to build a town bridge. (The % and individual bridge eligibility will be determined at the discretion of the State Aid Engineer based on previous year's activities.)
- 2) Establish a cap for all counties based on their Town Bridge account balance at the end of the preceding year. Any county with a balance of \$700,000 or more would receive NO town bridge allotment in the 2011 apportionment. Also, any county whose balance equals more than their number of deficient bridges times the statewide average township bridge cost from the previous year (\$213,557 in 2010) would receive NO town bridge allotment in the 2011 apportionment.
- 3) The remaining 70% of the Town Bridge account is apportioned to the remaining counties (those not eliminated in #2 above) proportionately based on the estimated needs of their deficient township bridges.

Based on these criteria, the following allocations were determined.

Town Bridge Apportionment

January 2011

No. of Deficient Township Bridges	County	Estimated Needs	Actual 2010 Town Bridge Apport.	Town Bridge Balance (From Finance) 12/31/10	# Deficient Bridges Times \$213,557	Proposed New "Eligible" Estimated Needs	2011 Town Bridge Apportionment	County
4	Aitkin	\$412,000	\$54,507	\$0	\$854,228	\$412,000	\$32,389	Aitkin
0	Anoka	0	0	3,063	0	0	0	Anoka
3	Becker	497,000	17,425	42,999	640,671	497,000	39,072	Becker
2	Beltrami	518,000	33,866	83,593	427,114	518,000	40,723	Beltrami
3	Benton	452,025	86,435	28,726	640,671	452,025	35,536	Benton
0	Big Stone	0	0	32,392	0	0	0	Big Stone
5	Blue Earth	666,000	105,798	69,941	1,067,785	666,000	52,358	Blue Earth
9	Brown	989,000	101,956	0	1,922,013	989,000	77,751	Brown
5	Carlton	560,000	41,640	0	1,067,785	560,000	44,025	Carlton
7	Carver	605,000	36,011	53,712	1,494,899	605,000	47,562	Carver
2	Cass	292,000	19,033	0	427,114	292,000	22,956	Cass
18	Chippewa	5,492,000	300,238	136,678	3,844,026	5,492,000	431,755	Chippewa
2	Chisago	326,000	19,122	86,325	427,114	326,000	25,629	Chisago
13	Clay	3,555,000	294,698	361,976	2,776,241	3,555,000	279,477	Clay
2	Clearwater	247,000	27,611	60,037	427,114	247,000	19,418	Clearwater
0	Cook	0	0	0	0	0	0	Cook
13	Cottonwood	1,062,000	72,289	0	2,776,241	1,062,000	83,489	Cottonwood
5	Crow Wing	854,000	76,310	177,839	1,067,785	854,000	67,137	Crow Wing
5	Dakota	2,227,000	85,425	0	1,067,785	2,227,000	175,076	Dakota
6	Dodge	620,000	112,679	23,826	1,281,342	620,000	48,741	Dodge
2	Douglas	726,000	41,104	261,930	427,114	726,000	57,075	Douglas
22	Faribault	5,910,950	371,629	194,909	4,698,254	5,910,950	464,691	Faribault
40	Fillmore	5,746,000	418,546	724,587	8,542,280	0	0	Fillmore
6	Freeborn	785,800	79,885	84,786	1,281,342	785,800	61,776	Freeborn
30	Goodhue	3,565,000	185,951	55,710	6,406,710	3,565,000	280,264	Goodhue
4	Grant	3,465,000	0	464,008	854,228	3,465,000	272,402	Grant
0	Hennepin	0	0	0	0	0	0	Hennepin
30	Houston	3,834,150	413,708	120,497	6,406,710	3,834,150	301,423	Houston
1	Hubbard	112,000	20,016	18,386	213,557	112,000	8,805	Hubbard
1	Isanti	736,000	0	183,183	213,557	736,000	57,861	Isanti
2	Itasca	162,000	4,289	17,427	427,114	162,000	12,736	Itasca
12	Jackson	2,310,000	173,977	566,504	2,562,684	2,310,000	181,601	Jackson
1	Kanabec	99,000	5,898	16,859	213,557	99,000	7,783	Kanabec
2	Kandiyohi	639,440	96,127	0	427,114	639,440	50,270	Kandiyohi
12	Kittson	1,658,000	152,800	0	2,562,684	1,658,000	130,344	Kittson
1	Koochiching	570,000	0	186,665	213,557	570,000	44,811	Koochiching
16	Lac Qui Parle	1,517,000	161,289	130,022	3,416,912	1,517,000	119,259	Lac Qui Parle
1	Lake	44,000	2,591	48,845	213,557	44,000	3,459	Lake
0	Lake of the Woods	0	0	8,269	0	0	0	Lake of the Woods
0	Le Sueur	0	0	0	0	0	0	Le Sueur
36	Lincoln	3,329,000	214,188	273,046	7,688,052	3,329,000	261,710	Lincoln
7	Lyon	6,623,000	139,307	66,871	1,494,899	6,623,000	520,669	Lyon
9	Mc Leod	1,346,000	99,275	87,433	1,922,013	1,346,000	105,816	Mc Leod
2	Mahnomen	275,000	21,267	48,782	427,114	275,000	21,619	Mahnomen
12	Marshall	1,243,000	73,094	214,135	2,562,684	1,243,000	97,719	Marshall

Town Bridge Apportionment

January 2011

No. of Deficient Township Bridges	County	Estimated Needs	Actual 2010 Town Bridge Apport.	Town Bridge Balance (From Finance) 12/31/10	# Deficient Bridges Times \$213,557	Proposed New "Eligible" Estimated Needs	2011 Town Bridge Apportionment	County
13	Martin	\$1,688,000	\$104,905	\$45,532	\$2,776,241	\$1,688,000	\$132,703	Martin
6	Meeker	6,505,000	0	751,598	1,281,342	0	0	Meeker
0	Mille Lacs	0	0	0	0	0	0	Mille Lacs
6	Morrison	800,323	106,038	7,272	1,281,342	800,323	62,918	Morrison
58	Mower	6,150,000	429,447	391,815	12,386,306	6,150,000	483,484	Mower
8	Murray	1,904,000	150,119	0	1,708,456	1,904,000	149,684	Murray
2	Nicollet	4,182,000	0	460,605	427,114	0	0	Nicollet
7	Nobles	934,000	97,577	8,879	1,494,899	934,000	73,427	Nobles
6	Norman	1,779,000	116,878	266,201	1,281,342	1,779,000	139,857	Norman
6	Olmsted	711,000	48,789	41,255	1,281,342	711,000	55,895	Olmsted
5	Otter Tail	893,181	155,686	0	1,067,785	893,181	70,218	Otter Tail
1	Pennington	60,000	5,361	57,585	213,557	60,000	4,717	Pennington
5	Pine	755,000	68,805	0	1,067,785	755,000	59,355	Pine
33	Pipestone	4,013,000	367,166	0	7,047,381	4,013,000	315,483	Pipestone
17	Polk	4,584,000	188,810	0	3,630,469	4,584,000	360,372	Polk
2	Pope	345,000	30,828	69,099	427,114	345,000	27,122	Pope
0	Ramsey	0	0	0	0	0	0	Ramsey
3	Red Lake	192,000	11,438	179,436	640,671	192,000	15,094	Red Lake
35	Redwood	5,233,000	280,580	342,464	7,474,495	5,233,000	411,394	Redwood
21	Renville	3,056,000	257,347	255,499	4,484,697	3,056,000	240,248	Renville
4	Rice	442,000	44,410	8,224	854,228	442,000	34,748	Rice
20	Rock	1,968,000	252,343	26,567	4,271,140	1,968,000	154,715	Rock
12	Roseau	1,981,000	199,622	21,457	2,562,684	1,981,000	155,737	Roseau
23	St. Louis	4,972,000	0	668,691	4,911,811	4,972,000	390,875	St. Louis
1	Scott	67,000	4,021	34,929	213,557	67,000	5,267	Scott
1	Sherburne	313,000	20,820	110,225	213,557	313,000	24,607	Sherburne
7	Sibley	2,403,000	249,305	186,335	1,494,899	2,403,000	188,913	Sibley
4	Stearns	396,000	19,748	0	854,228	396,000	31,132	Stearns
6	Steele	1,688,000	118,040	193,317	1,281,342	1,688,000	132,703	Steele
1	Stevens	2,584,000	0	220,257	213,557	0	0	Stevens
16	Swift	2,914,000	300,506	155,190	3,416,912	2,914,000	229,085	Swift
3	Todd	230,000	16,531	0	640,671	230,000	18,082	Todd
1	Traverse	421,000	46,644	45,654	213,557	421,000	33,097	Traverse
1	Wabasha	263,000	0	7,714	213,557	263,000	20,676	Wabasha
3	Wadena	852,000	48,431	299,984	640,671	852,000	66,980	Wadena
1	Waseca	205,000	11,974	96,025	213,557	205,000	16,116	Waseca
1	Washington	1,803,000	0	215,534	213,557	0	0	Washington
3	Watsonwan	952,325	59,094	0	640,671	952,325	74,867	Watsonwan
10	Wilkin	1,611,500	170,716	311,527	2,135,570	1,611,500	126,688	Wilkin
18	Winona	1,474,000	89,356	0	3,844,026	1,474,000	115,878	Winona
9	Wright	15,511,000	0	950,171	1,922,013	0	0	Wright
16	Yellow Medicine	3,319,000	320,342	147,243	3,416,912	3,319,000	260,923	Yellow Medicine
748	STATE TOTAL	\$154,224,694	\$8,551,661	\$11,510,245	\$159,740,636	\$117,893,694	\$9,268,247	

Actual 2011 Allotment = \$13,240,353

The 30% for the Unallocated Account = \$3,972,106

Average 2010 Township Bridge Cost = \$213,557

0

Town Road Apportionment

January 2011

County	Eligible Township Mileage	2011 Town Road Apportionment
Aitkin	713.621	\$326,992
Anoka	56.750	26,004
Becker	1,108.166	507,778
Beltrami	752.760	344,926
Benton	308.260	141,249
Big Stone	352.850	161,681
Blue Earth	633.390	290,229
Brown	636.467	291,639
Carlton	387.390	177,508
Carver	333.600	152,861
Cass	877.270	401,978
Chippewa	686.820	314,711
Chisago	411.620	188,610
Clay	935.000	428,431
Clearwater	392.910	180,037
Cook	5.060	2,319
Cottonwood	701.314	321,353
Crow Wing	721.202	330,466
Dakota	358.070	164,073
Dodge	437.153	200,310
Douglas	723.280	331,418
Faribault	790.309	362,131
Fillmore	843.690	386,591
Freeborn	640.470	293,473
Goodhue	820.300	375,874
Grant	425.505	194,973
Hennepin	35.060	16,065
Houston	449.522	205,978
Hubbard	609.840	279,438
Isanti	540.845	247,823
Itasca	454.920	208,451
Jackson	712.685	326,563
Kanabec	306.677	140,524
Kandiyohi	717.852	328,931
Kittson	922.350	422,635
Koochiching	123.233	56,467

County	Eligible Township Mileage	2011 Town Road Apportionment
Lac Qui Parle	809.990	\$371,150
Lake	133.238	61,052
Lake of the Woods	337.490	154,643
Le Sueur	308.597	141,404
Lincoln	553.940	253,824
Lyon	716.210	328,178
Mc Leod	468.820	214,820
Mahnomen	269.876	123,661
Marshall	1,790.630	820,493
Martin	768.430	352,106
Meeker	784.050	359,263
Mille Lacs	436.190	199,869
Morrison	957.400	438,695
Mower	845.570	387,453
Murray	802.250	367,603
Nicollet	350.970	160,820
Nobles	811.500	371,841
Norman	641.500	293,945
Olmsted	587.300	269,110
Otter Tail	2,417.610	1,107,785
Pennington	362.210	165,970
Pine	777.981	356,483
Pipestone	584.090	267,639
Polk	2,110.750	967,177
Pope	673.350	308,539
Ramsey	43.280	19,832
Red Lake	281.440	128,960
Redwood	948.926	434,812
Renville	967.856	443,486
Rice	516.520	236,677
Rock	550.640	252,311
Roseau	1,175.500	538,632
St. Louis	854.500	391,545
Scott	379.365	173,831
Sherburne	477.210	218,665
Sibley	575.203	263,567

Town Road Apportionment

January 2011

County	Eligible Township Mileage	2011 Town Road Apportionment
Stearns	1,439.700	\$659,692
Steele	391.165	179,238
Stevens	531.125	243,369
Swift	735.000	336,788
Todd	1,031.071	472,452
Traverse	460.121	210,834
Wabasha	364.270	166,914
Wadena	366.860	168,101
Waseca	367.643	168,460

County	Eligible Township Mileage	2011 Town Road Apportionment
Washington	173.000	\$79,271
Watsonwan	399.760	183,176
Wilkin	694.100	318,047
Winona	466.500	213,756
Wright	868.430	397,927
Yellow Medicine	796.721	365,068
STATE TOTAL	55,082.059	\$25,239,424

October 28, 2010

Thomas Sorel
Minnesota Department of Transportation
MS 100, Transportation Building
St. Paul, Minnesota 55155

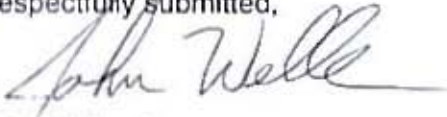
Dear Commissioner Sorel:

We, the undersigned, as members of the 2010 County Screening Board, have reviewed all information available in relation to the mileage, lane miles and money needs of the County State Aid Highway System. Do hereby submit our findings on the attached sheets.

In making this recommendation, we have considered the needs impact resulting from changes in unit costs, traffic and construction accomplishments. After determining the annual needs, adjustments as required by law and Screening Board Resolutions were made to arrive at the money needs as listed. Due to turnback activity in 2010; construction fund balances as of December 31, 2010; and any action taken by this Screening Board, adjustments to the mileage, lane miles and money needs may be necessary before January 1, 2011.

This Board therefore recommends that the mileage, lane miles and money needs as listed be modified as required and used as the basis for apportioning to the counties the 2011 Distribution provided in Minnesota Statutes, Chapter 162.07, Subdivision 5.

Respectfully submitted,



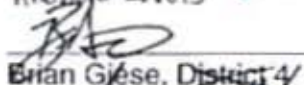
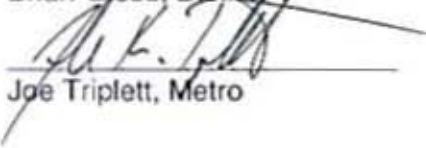

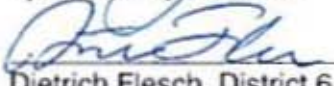
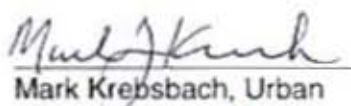
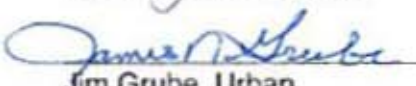


John Welle, Secretary
County Screening Board

APPROVED



Doug Grindall, District 1


Mike Flaagan, District 2
Robert Kozel, District 3
Brian Giese, District 4
Joe Triplett, Metro
Lyndon Robjert, Metro
Dietrich Flesch, District 6
Tim Stahl, District 7
Ronald Mortenson, District 8
Doug Fischer, Urban
Mark Krebsbach, Urban
Jim Grube, Urban
Ken Haider, Urban
Jim Foldesi, Urban
Don Theisen, Urban

Enclosures: Mileage, Lane Miles and Annual Money Needs Listing

Annual County State Aid Highway Money Needs

January 2011

TABULATION OF THE COUNTY STATE AID HIGHWAY MILEAGE, LANE MILES AND MONEY NEEDS AS RECOMMENDED BY THE COUNTY ENGINEERS' SCREENING BOARD FOR USE BY THE COMMISSIONER OF TRANSPORTATION IN DISTRIBUTING THE 2011 CSAH FUND.

County	County State Aid Highway Mileage	County State Aid Highway Lane Miles	Annual County State Aid Highway Money Need Apportionment Sum	Annual County State Aid Highway Money Needs Excess Sum
Carlton	292.11	595.14	\$4,679,458	\$4,812,162
Cook	178.88	359.86	3,383,694	3,479,647
Itasca	649.28	1,297.16	9,242,035	9,504,127
Koochiching	251.70	503.10	6,552,951	2,274,528
Lake	223.65	440.30	4,537,841	4,666,527
Pine	479.36	958.63	8,113,580	8,343,671
St. Louis	1,379.28	2,774.11	30,788,747	31,661,868
District 1 Totals	3,454.26	6,928.30	\$67,298,306	\$64,742,530
Beltrami	464.86	929.72	\$5,850,980	\$6,016,902
Clearwater	326.27	652.54	2,749,286	2,827,252
Hubbard	323.82	647.64	2,883,859	2,965,642
Kittson	373.46	746.92	2,646,494	2,721,546
Lake of the Woods	194.61	389.22	4,039,378	1,618,049
Marshall	639.65	1,279.30	3,584,842	3,686,506
Norman	390.89	783.02	3,264,486	3,357,060
Pennington	260.04	520.08	2,189,967	2,252,070
Polk	805.84	1,611.68	7,057,056	7,257,185
Red Lake	185.66	371.32	2,614,889	1,323,341
Roseau	481.92	963.84	4,423,211	4,548,642
District 2 Totals	4,447.02	8,895.28	\$41,304,448	\$38,574,195
Aitkin	373.59	747.78	\$3,887,826	\$3,998,076
Benton	225.15	454.42	3,336,526	3,431,145
Cass	531.70	1,064.02	4,171,876	4,290,180
Crow Wing	377.03	757.03	4,649,188	4,781,031
Isanti	226.78	454.76	2,686,715	2,762,902
Kanabec	211.68	423.36	2,078,438	2,137,379
Mille Lacs	256.83	513.66	4,194,753	4,313,711
Morrison	450.25	906.30	5,591,172	5,735,467
Sherburne	242.22	491.32	3,309,377	3,403,226
Stearns	637.46	1,319.02	10,475,532	10,772,604
Todd	413.50	824.00	2,479,977	2,539,784
Wadena	227.32	454.64	2,063,634	2,122,155
Wright	408.14	833.42	9,317,575	9,581,805
District 3 Totals	4,581.65	9,243.73	\$58,242,589	\$59,869,465
Becker	470.41	940.82	\$4,002,372	\$4,115,871
Big Stone	210.85	421.70	2,358,825	1,534,099
Clay	403.16	806.44	3,955,608	4,067,784
Douglas	384.06	768.12	3,864,054	3,973,632
Grant	228.65	457.30	1,550,364	1,594,329
Mahnomen	194.81	389.62	2,550,550	1,649,624
Otter Tail	916.56	1,833.12	11,371,759	11,694,246
Pope	298.60	596.62	2,584,723	2,658,020
Stevens	244.39	488.78	1,567,006	1,611,441
Swift	329.41	660.56	2,468,533	2,538,536
Traverse	245.32	490.64	1,543,829	1,587,608
Wilkin	312.26	625.68	3,147,316	3,236,566
District 4 Totals	4,238.48	8,479.40	\$40,964,939	\$40,261,756

Annual County State Aid Highway Money Needs

January 2011

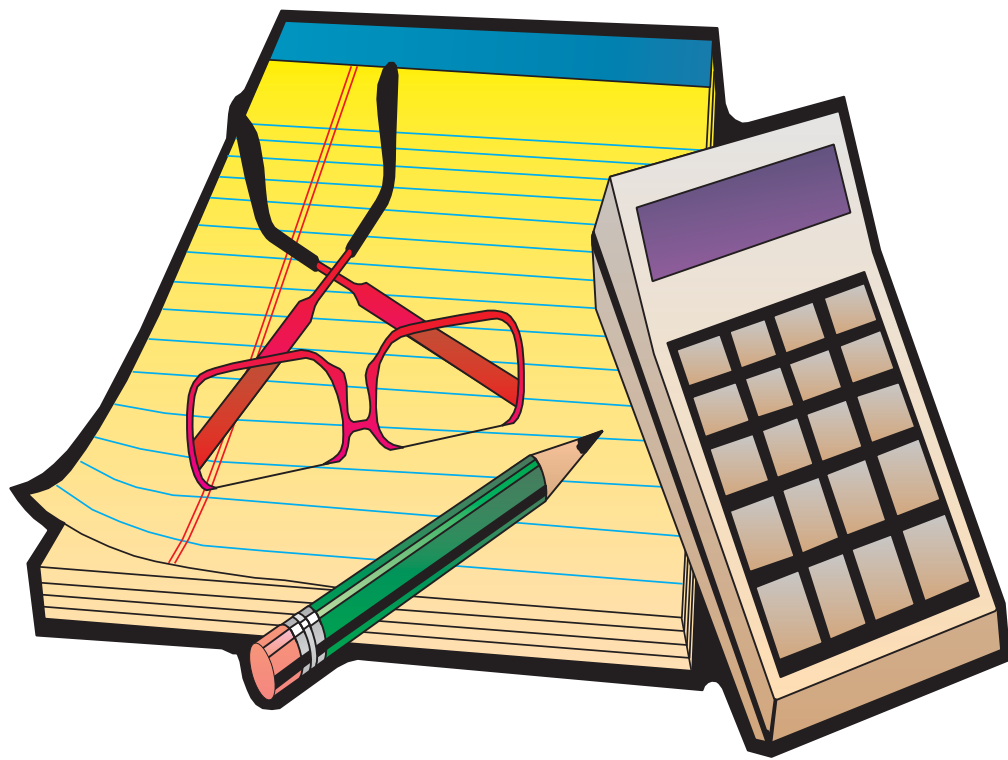
County	County State Aid Highway Mileage	County State Aid Highway Lane Miles	Annual County State Aid Highway Money Need Apportionment Sum	Annual County State Aid Highway Money Needs Excess Sum
Anoka	308.52	804.61	\$17,371,984	\$17,610,990
Carver	227.62	478.32	6,242,330	5,610,339
Hennepin	527.81	1,589.14	32,663,759	33,188,396
Scott	231.64	575.36	9,365,618	9,477,245
Metro Totals	1,295.59	3,447.43	\$65,643,691	\$65,886,970
Dodge	255.87	512.24	\$3,655,174	\$3,758,830
Fillmore	411.74	823.48	6,591,715	6,778,647
Freeborn	446.55	894.74	4,679,871	4,812,587
Goodhue	324.71	652.28	5,981,706	6,151,339
Houston	249.59	499.62	4,962,676	5,103,407
Mower	373.79	750.34	4,626,207	4,757,399
Olmsted	314.21	684.04	6,549,021	6,734,742
Rice	279.08	560.44	4,343,466	4,466,639
Steele	291.98	581.12	4,738,248	4,872,616
Wabasha	273.04	546.08	4,451,514	4,577,751
Winona	315.38	630.82	5,276,699	5,426,334
District 6 Totals	3,535.94	7,135.20	\$55,856,297	\$57,440,291
Blue Earth	427.70	868.00	\$9,102,039	\$9,305,862
Brown	317.41	635.82	3,548,882	3,649,526
Cottonwood	317.57	635.14	2,475,354	2,545,550
Faribault	346.98	694.60	4,744,883	4,879,441
Jackson	370.91	741.82	4,518,464	4,646,605
Le Sueur	266.39	533.28	4,643,161	4,774,832
Martin	380.04	761.32	4,752,011	4,886,772
Nicollet	245.77	490.16	4,435,682	4,561,469
Nobles	357.01	716.08	4,309,034	4,307,307
Rock	261.60	523.20	2,612,898	2,686,999
Sibley	289.10	580.50	2,504,988	2,576,024
Waseca	249.99	499.98	2,506,845	2,577,932
Watsonwan	234.39	468.78	3,023,204	3,108,940
District 7 Totals	4,064.86	8,148.68	\$53,177,445	\$54,507,259
Chippewa	243.95	487.90	\$2,092,572	\$2,151,913
Kandiyohi	432.91	875.93	5,909,619	6,077,206
Lac Qui Parle	362.91	725.82	2,300,515	2,365,755
Lincoln	254.21	508.42	2,039,740	2,097,584
Lyon	318.93	637.46	2,999,930	3,085,004
Mc Leod	254.79	510.74	3,332,948	3,400,720
Meeker	272.75	545.50	2,819,872	2,899,836
Murray	354.20	708.40	2,852,819	2,933,719
Pipestone	241.20	482.56	2,201,710	2,264,149
Redwood	390.54	781.56	4,442,585	4,568,572
Renville	445.87	891.74	5,434,454	5,588,565
Yellow Medicine	345.79	691.58	2,682,232	2,758,293
District 8 Totals	3,918.05	7,847.61	\$39,108,996	\$40,191,316
Chisago	232.94	466.08	\$5,871,487	\$6,037,997
Dakota	320.86	873.80	11,789,484	12,098,144
Ramsey	262.98	754.39	15,299,287	14,738,678
Washington	214.65	486.14	8,321,701	8,530,069
Metro Totals	1,031.43	2,580.41	\$41,281,959	\$41,404,888
STATE TOTALS	30,567.28	62,706.04	\$462,878,670	\$462,878,670

FIGURE B

2011 CSAH Apportionment Data
2010 CSAH Mileage and Needs by Rural and Municipal Location
January 2011

County	RURAL				MUNICIPALITIES - UNDER 5,000 POPULATION				MUNICIPALITIES - OVER 5,000 POPULATION				Total Miles	Total Needs	County
	Miles	Roadway Needs	Bridge Needs	Total Needs	Miles	Roadway Needs	Bridge Needs	Total Needs	Miles	Roadway Needs	Bridge Needs	Total Needs			
CARLTON	252.40	\$82,652,743	\$3,961,590	\$86,614,333	17.58	\$12,875,422	\$1,502,020	\$14,377,442	22.13	\$12,458,620	\$322,800	\$12,781,420	292.11	\$113,773,195	CARLTON
COOK	171.60	77,022,321	1,917,512	78,939,833	7.28	3,890,491	0	3,890,491	0.00	0	0	0	178.88	82,830,324	COOK
ITASCA	607.20	157,867,433	12,756,312	170,623,745	36.86	25,644,838	3,406,178	29,051,016	3.12	2,796,246	0	2,796,246	647.18	202,471,007	ITASCA
KOOCHICHING	227.40	38,201,686	2,232,144	40,433,830	11.58	5,660,194	0	5,660,194	8.47	6,754,211	0	6,754,211	247.45	52,848,235	KOOCHICHING
LAKE	211.90	68,379,603	7,558,440	75,938,043	11.75	11,666,432	760,292	12,426,724	0.00	0	0	0	223.65	88,364,767	LAKE
PINE	429.80	142,301,585	7,895,532	150,197,117	49.56	34,093,757	1,419,812	35,513,569	0.00	0	0	0	479.36	185,710,686	PINE
ST. LOUIS	1,184.30	431,361,241	32,783,170	464,144,411	80.54	57,719,616	2,169,828	59,889,444	114.44	96,464,821	5,995,704	102,460,525	1,379.28	626,494,380	ST. LOUIS
District 1 Totals	3,084.60	\$997,786,612	\$69,104,700	\$1,066,891,312	215.15	\$151,550,750	\$9,258,130	\$160,808,880	148.16	\$118,473,898	\$6,318,504	\$124,792,402	3,447.91	\$1,352,492,594	District 1 Totals
BELTRAMI	442.00	\$122,457,240	\$4,452,428	\$126,909,668	11.56	\$6,740,519	\$68,800	\$6,809,319	11.30	\$5,618,246	\$0	\$5,618,246	464.86	\$139,337,233	BELTRAMI
CLEARWATER	314.30	57,567,293	4,717,792	62,285,085	11.97	6,407,828	71,200	6,479,028	0.00	0	0	0	326.27	68,764,113	CLEARWATER
HUBBARD	313.30	73,192,940	2,597,948	75,790,888	10.52	3,977,413	0	3,977,413	0.00	0	0	0	323.82	79,768,301	HUBBARD
KITTSON	359.50	56,549,788	3,608,840	60,158,628	13.96	7,100,022	607,824	7,707,846	0.00	0	0	0	373.46	67,866,474	KITTSON
LAKE OF THE WOODS	188.90	36,064,479	2,213,608	38,278,087	5.71	3,087,322	78,000	3,165,322	0.00	0	0	0	194.61	41,443,409	LAKE OF THE WOODS
MARSHALL	623.80	76,516,044	7,330,480	83,846,524	15.85	8,751,651	572,792	9,324,443	0.00	0	0	0	639.65	93,170,967	MARSHALL
NORMAN	380.80	69,648,286	8,702,218	78,350,504	10.09	7,120,991	0	7,120,991	0.00	0	0	0	390.89	85,471,495	NORMAN
PENNINGTON	255.80	46,808,106	4,073,020	50,881,126	1.86	1,096,908	2,209,932	3,306,840	2.38	1,030,936	0	1,030,936	260.04	55,218,902	PENNINGTON
POLK	778.10	138,182,174	19,065,966	157,248,140	21.86	13,260,131	0	13,260,131	5.88	3,350,247	0	3,350,247	805.84	173,858,518	POLK
RED LAKE	178.80	30,109,270	805,424	30,914,694	6.86	2,571,721	607,392	3,179,113	0.00	0	0	0	185.66	34,093,807	RED LAKE
ROSEAU	465.90	94,649,955	9,781,004	104,430,959	16.02	11,188,834	2,296,200	13,485,034	0.00	0	0	0	481.92	117,915,993	ROSEAU
District 2 Totals	4,301.20	\$801,745,575	\$67,348,728	\$869,094,303	126.26	\$71,303,340	\$6,512,140	\$77,815,480	19.56	\$9,999,429	\$0	\$9,999,429	4,447.02	\$956,909,212	District 2 Totals
AITKIN	363.00	\$82,486,013	\$8,403,888	\$90,889,901	10.59	\$4,149,914	\$0	\$4,149,914	0.00	\$0	\$0	\$0	373.59	\$95,039,815	AITKIN
BENTON	204.40	55,590,104	5,944,780	61,534,884	11.22	9,084,402	569,568	9,653,970	9.53	6,744,461	0	6,744,461	225.15	77,933,315	BENTON
CASS	499.60	100,056,280	6,548,912	106,605,192	32.10	12,615,535	0	12,615,535	0.00	0	0	0	531.70	119,220,727	CASS
CROW WING	289.50	97,296,775	7,044,052	104,340,827	73.20	36,174,130	0	36,174,130	14.33	12,333,955	0	12,333,955	377.03	152,848,912	CROW WING
ISANTI	219.80	60,730,219	2,915,640	63,645,859	1.77	867,694	0	867,694	5.21	4,765,168	0	4,765,168	226.78	69,278,721	ISANTI
KANABEC	202.20	39,542,268	5,443,528	44,985,796	9.48	6,215,500	0	6,215,500	0.00	0	0	0	211.68	51,201,296	KANABEC
MILLE LACS	241.20	78,261,446	8,409,454	86,670,900	15.63	8,865,151	1,526,832	10,391,983	0.00	0	0	0	256.83	97,062,883	MILLE LACS
MORRISON	414.80	107,856,511	8,951,360	116,807,871	29.12	13,724,759	2,598,792	16,323,551	6.33	2,879,385	0	2,879,385	450.25	136,010,807	MORRISON
SHERBURNE	209.30	71,262,036	8,133,804	79,395,840	8.10	6,146,204	0	6,146,204	24.82	9,300,447	616,896	9,917,343	242.22	95,459,837	SHERBURNE
STEARNS	522.20	200,916,005	8,518,687	209,434,692	70.67	37,594,436	5,679,730	43,274,166	44.59	25,349,431	542,888	25,892,319	637.46	278,601,177	STEARNS
TODD	396.20	53,138,421	4,728,436	57,866,857	17.30	8,522,759	1,408,544	9,931,303	0.00	0	0	0	413.50	67,798,160	TODD
WADENA	212.40	35,567,216	8,007,354	43,574,570	14.92	6,354,648	1,523,268	7,877,916	0.00	0	0	0	227.32	51,452,486	WADENA
WRIGHT	307.80	155,805,467	3,773,753	159,579,220	29.48	18,671,016	0	18,671,016	70.86	38,252,797	1,786,428	40,039,225	408.14	218,289,461	WRIGHT
District 3 Totals	4,082.40	\$1,138,508,761	\$86,823,648	\$1,225,332,409	323.58	\$168,986,148	\$13,306,734	\$182,292,882	175.67	\$99,625,644	\$2,946,212	\$102,571,856	4,581.65	\$1,510,197,147	District 3 Totals
BECKER	453.00	\$95,072,296	\$1,224,296	\$96,296,592	11.99	\$8,498,746	\$695,520	\$9,194,266	5.42	\$4,018,303	\$0	\$4,018,303	470.41	\$109,509,161	BECKER
BIG STONE	196.90	29,748,209	209,000	29,957,209	13.95	5,730,925	0	5,730,925	0.00	0	0	0	210.85	35,688,134	BIG STONE
CLAY	380.80	70,983,945	11,673,958	82,657,903	13.40	9,146,954	168,264	9,315,218	8.96	4,563,420	0	4,563,420	403.16	96,536,541	CLAY
DOUGLAS	355.20	90,148,959	1,180,136	91,329,095	19.66	12,217,394	0	12,217,394	9.20	4,876,288	0	4,876,288	384.06	108,422,777	DOUGLAS
GRANT	211.60	31,042,897	344,128	31,387,025	17.05	4,139,645	0	4,139,645	0.00	0	0	0	228.65	35,526,670	GRANT
MAHNOMEN	190.90	28,843,136	1,901,296	30,744,432	3.91	2,540,149	0	2,540,149	0.00	0	0	0	194.81	33,284,581	MAHNOMEN
OTTER TAIL	871.40	238,784,812	6,754,156	245,538,968	36.75	19,707,676	618,576	20,326,252	8.41	7,727,807	1,310,904	9,038,711	916.56	274,903,931	OTTER TAIL
POPE	286.20	52,141,081	319,300	52,460,381	12.40	5,372,720	0	5,372,720	0.00	0	0	0	298.60	57,833,101	POPE
STEVENS	236.10	37,788,667	1,111,968	38,900,635	6.64	1,869,367	0	1,869,367	1.65	334,001	0	334,001	244.39	41,104,003	STEVENS
SWIFT	315.40	55,033,512	1,901,148	56,934,660	14.01	5,517,626	0	5,517,626	0.00	0	0	0	329.41	62,452,286	SWIFT
TRAVERSE	237.40	35,198,445	1,912,192	37,110,637	7.92	3,793,246	855,144	4,648,390	0.00	0	0	0	245.32	41,759,027	TRAVERSE
WILKIN	298.30	58,135,111	7,613,366	65,748,477	13.96	9,484,772	1,655,120	11,139,892	0.00	0	0	0	312.26	76,888,369	WILKIN
District 4 Totals	4,033.20	\$822,921,070	\$36,144,944	\$859,066,014	171.64	\$88,019,220	\$3,992,624	\$92,011,844	33.64	\$21,519,819	\$1,310,904	\$22,830,723	4,238.48	\$973,908,581	District 4 Totals
ANOKA	18.40	\$14,907,482	\$0	\$14,907,482	47.72	\$41,696,912	\$0	\$41,696,912	242.40	\$261,850,610	\$18,299,131	\$280,149,741	308.52	\$336,754,135	ANOKA
CARVER	164.10	81,777,000	4,931,120	86,708,120	18.99	15,764,194	2,298,672	18,062,866	35.96	27,505,378	0	27,505,378	219.05	132,276,364	CARVER
HENNEPIN	5.70	58,500,248	0	58,500,248	77.16	78,344,448	11,198,496	89,542,944	444.95	636,393,528	91,554,264	727,947,792	527.81	823,340,984	HENNEPIN
SCOTT	157.20	100,856,802	1,947,204	102,804,006	4.26	862,625	0	862,625	70.18	50,065,901	0	50,065,901	231.64	153,732,532	SCOTT
District 5 Totals	345.40	\$203,391,532	\$6,878,324	\$210,269,856	148.13	\$136,668,179	\$13,497,168	\$150,165,347	793.49	\$975,815,417	\$109,853,395	\$1,085,668,812	1,287.02	\$1,446,104,015	District 5 Totals
DODGE	240.90	\$80,134,025	\$4,982,468	\$85,116,493	12.05	\$8,075,795	\$0	\$8,075,795	2.92	\$932,260	\$0	\$932,260	255.87	\$94,124,548	DODGE
FILLMORE	383.40	108,251,091	16,980,860	125,231,951	28.34	20,044,679	10,192,860	30,237,539	0.00	0	0	0	411.74	155,469,490	FILLMORE
FREEBORN	416.10	91,917,135	6,262,120	98,179,255	17.42	11,074,715	117,400	11,192,115	13.03	11,928,824	571,536	12,500,360	446.55	121,871,730	FREEBORN
GOODHUE	297.10	96,738,928	13,997,692	110,736,620	20.93	17,333,427	666,900	18,000,327	6.68	4,036,492	4,673,232	8,709,724	324.71	137,446,671	GOODHUE
HOUSTON	237.50	100,961,267	5,261,582	106,222,849	9.72	4,327,008	405,136	4,732,144	2.37	1,733,032	0	1,733,032	249.59	112,688,025	HOUSTON
MOWER	343.30	84,673,942	14,334,872	99,008,814	18.84	7,398,106	668,384	8,066,490	11.65	6,230,754	4,210,556	10,441,310	373.79	117,516,614	MOWER
OLMSTED	273.30	134,138,758	18,044,620	152,183,378	10.22	8,186,900	114,000	8,300,900	30.69	24,980,705	6,260,168	31,240,873	314.21	191,725,151	OLMSTED
RICE	254.70	92,619,148	3,870,476	96,489,624	10.26	5,596,105	382,536	5,978,641	14.12	13,134,639	689,616	13,824,255	279.08	116,292,520	RICE
STEELE	260.70	82,215,901	5,422,056	87,637,957	9.92	6,827,709	1,053,864	7,881,573	21.36	12,406,596	4,676,580	17,083,176	291.98	112,602,706	STEELE
WABASHA	251.90	83,168,670	10,037,618	93,206,288	18.48	13,423,519	2,615,096	16,038,615	2.66	1,581,130	0	1,581,130	273.04	110,826,033	WABASHA
WINONA	290.60	119,284,187	7,368,218												

ADJUSTMENTS





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Results of Adjustments Made After the October 27-28, 2010 County Screening Board Meeting

The following tabulation indicates the adjustments that were necessary after the Fall Screening Board meeting.

The 3rd column shows the additions necessary due to trunk highway turnback activity which took place in 2010.

If there were any needs restrictions required by the following resolution they would be shown on this chart:

That, the CSAH construction needs change in any one county from the previous years restricted CSAH needs to the current years basic 25 year CSAH construction needs shall be restricted to 20 percentage points greater than or 5 percentage points less than the statewide average percent change from the previous years restricted CSAH needs to the current years basic 25 year CSAH construction needs. Any needs restriction determined by this resolution shall be made to the regular account of the county involved.

This resolution was adopted by the 1975 County Screening Committee and revised in 2003 to temper any large “needs” increases or decreases.

Results of Adjustments made after the October 27-28, 2010 County Screening Board January 2011

COUNTY	RESTRICTED 2009 25 YEAR CONSTRUCTION NEEDS	BASIC 2010 25-YEAR CONSTRUCTION NEEDS	ADJUSTMENTS AFTER FALL 2010 SCREENING BD MEETING	REVISED BASIC 2010 25-YEAR CONST. NEEDS WITH ADJUSTMENTS	THTB ACTIVITY IN 2009	REVISED BASIC 2010 25 YEAR CONST. NEEDS WITH THTB ACTIVITY	CHANGE FROM RESTRICTED 2009 NEEDS	% CHANGE FROM RESTRICTED 2009 NEEDS	RESTRICTED 2010 25 YEAR CONSTRUCTION NEEDS	2010 SCREENING BOARD RESTRICTION	COUNTY
Carlton	\$109,452,702	\$113,773,195		\$113,773,195		\$113,773,195	\$4,320,493	4.0%			Carlton
Cook	81,871,331	82,830,324		82,830,324		82,830,324	958,993	1.2%			Cook
Itasca	203,972,048	202,471,007		202,471,007	249,101	202,720,108	(1,251,940)	-0.6%			Itasca
Koochiching	49,337,005	52,848,235		52,848,235	539,712	53,387,947	4,050,942	8.2%			Koochiching
Lake	89,296,109	88,364,767		88,364,767		88,364,767	(931,342)	-1.0%			Lake
Pine	172,491,567	185,710,686		185,710,686		185,710,686	13,219,119	7.7%			Pine
St. Louis	607,493,057	626,494,380		626,494,380		626,494,380	19,001,323	3.1%			St. Louis
District 1 Totals	\$1,313,913,819	\$1,352,492,594	\$0	\$1,352,492,594	\$788,813	\$1,353,281,407	\$39,367,588	3.0%			District 1 Totals
Beltrami	\$132,114,782	\$139,337,233		\$139,337,233		\$139,337,233	\$7,222,451	5.5%			Beltrami
Clearwater	65,056,663	68,764,113		68,764,113		68,764,113	3,707,450	5.7%			Clearwater
Hubbard	78,588,880	79,768,301		79,768,301		79,768,301	1,179,421	1.5%			Hubbard
Kittson	68,099,414	67,866,474		67,866,474		67,866,474	(232,940)	-0.3%			Kittson
Lake of 'Woods	34,037,682	41,443,409		41,443,409		41,443,409	7,405,727	21.8%			Lake of 'Woods
Marshall	92,479,881	93,170,967		93,170,967		93,170,967	691,086	0.8%			Marshall
Norman	72,347,301	85,471,495		85,471,495		85,471,495	13,124,194	18.1%			Norman
Pennington	54,048,214	55,218,902		55,218,902		55,218,902	1,170,688	2.2%			Pennington
Polk	170,360,650	173,858,518		173,858,518		173,858,518	3,497,868	2.1%			Polk
Red Lake	33,078,459	34,093,807		34,093,807		34,093,807	1,015,348	3.1%			Red Lake
Roseau	109,496,611	117,915,993		117,915,993		117,915,993	8,419,382	7.7%			Roseau
District 2 Totals	\$909,708,537	\$956,909,212	\$0	\$956,909,212	\$0	\$956,909,212	\$47,200,675	5.2%			District 2 Totals
Aitkin	\$96,676,341	\$95,039,815		\$95,039,815		\$95,039,815	(\$1,636,526)	-1.7%			Aitkin
Benton	76,667,238	77,933,315		77,933,315		77,933,315	1,266,077	1.7%			Benton
Cass	120,703,737	119,220,727		119,220,727		119,220,727	(1,483,010)	-1.2%			Cass
Crow Wing	163,260,155	152,848,912		152,848,912		152,848,912	(10,411,243)	-6.4%	-3.2%	158,035,830	Crow Wing
Isanti	67,561,451	69,278,721		69,278,721		69,278,721	1,717,270	2.5%		5,186,918	Isanti
Kanabec	47,012,949	51,201,296		51,201,296		51,201,296	4,188,347	8.9%			Kanabec
Mille Lacs	93,826,528	97,062,883		97,062,883		97,062,883	3,236,355	3.5%			Mille Lacs
Morrison	131,123,647	136,010,807		136,010,807		136,010,807	4,887,160	3.7%			Morrison
Sherburne	84,509,887	95,459,387		95,459,387		95,459,387	10,949,500	13.0%			Sherburne
Stearns	274,094,029	278,601,177		278,601,177		278,601,177	4,507,148	1.6%			Stearns
Todd	65,667,849	67,798,160		67,798,160		67,798,160	2,130,311	3.2%			Todd
Wadena	50,504,916	51,452,486		51,452,486		51,452,486	947,570	1.9%			Wadena
Wright	215,130,568	218,289,461		218,289,461		218,289,461	3,158,893	1.5%			Wright
District 3 Totals	\$1,486,739,295	\$1,510,197,147	\$0	\$1,510,197,147	\$0	\$1,510,197,147	\$23,457,852	1.6%			District 3 Totals
Becker	\$105,288,891	\$109,509,161		\$109,509,161		\$109,509,161	\$4,220,270	4.0%			Becker
Big Stone	36,024,282	35,688,134		35,688,134		35,688,134	(336,148)	-0.9%			Big Stone
Clay	89,260,381	96,536,541		96,536,541		96,536,541	7,276,160	8.2%			Clay
Douglas	101,052,162	108,422,777		108,422,777		108,422,777	7,370,615	7.3%			Douglas
Grant	34,505,168	35,526,670		35,526,670		35,526,670	1,021,502	3.0%			Grant
Mahnomen	31,828,289	33,284,581		33,284,581		33,284,581	1,456,292	4.6%			Mahnomen
Otter Tail	271,470,419	274,903,931		274,903,931		274,903,931	3,433,512	1.3%			Otter Tail
Pope	57,688,315	57,833,101		57,833,101		57,833,101	144,786	0.3%			Pope
Stevens	39,980,247	41,104,003		41,104,003		41,104,003	1,123,756	2.8%			Stevens
Swift	60,889,817	62,452,286		62,452,286		62,452,286	1,562,469	2.6%			Swift
Traverse	40,406,367	41,759,027		41,759,027		41,759,027	1,352,660	3.4%			Traverse
Wilkin	72,756,144	76,888,369		76,888,369		76,888,369	4,132,225	5.7%			Wilkin
District 4 Totals	\$941,150,482	\$973,908,581	\$0	\$973,908,581	\$0	\$973,908,581	\$32,758,099	3.5%			District 4 Totals

Results of Adjustments made after the October 27-28, 2010 County Screening Board

January 2011

COUNTY	RESTRICTED 2009 25 YEAR CONSTRUCTION NEEDS	BASIC 2010 25-YEAR CONSTRUCTION NEEDS	ADJUSTMENTS AFTER FALL 2010 SCREENING BD MEETING	REVISED BASIC 2010 25-YEAR CONST. NEEDS WITH ADJUSTMENTS	THTB ACTIVITY IN 2009	REVISED BASIC 2010 25 YEAR CONST. NEEDS WITH THTB ACTIVITY	CHANGE FROM RESTRICTED 2009 NEEDS	% CHANGE FROM RESTRICTED 2009 NEEDS	RESTRICTED 2010 25 YEAR CONSTRUCTION NEEDS	2010 SCREENING BOARD RESTRICTION	COUNTY
Anoka	\$323,930,071	\$336,754,135		\$336,754,135		\$336,754,135	\$12,824,064	4.0%			Anoka
Carver	133,671,586	132,276,364		132,276,364		132,276,364	(1,395,222)	-1.0%			Carver
Hennepin	825,417,222	823,340,984		823,340,984		823,340,984	(2,076,238)	-0.3%			Hennepin
Scott	152,189,664	153,732,532		153,732,532		153,732,532	1,542,868	1.0%			Scott
Metro Totals	\$1,435,208,543	\$1,446,104,015	\$0	\$1,446,104,015	\$0	\$1,446,104,015	\$10,895,472	0.8%			Metro Totals
Dodge	\$88,335,429	\$94,124,548		\$94,124,548		\$94,124,548	\$5,789,119	6.6%			Dodge
Fillmore	162,714,115	155,469,490	0	155,469,490		155,469,490	(7,244,625)	-4.5%	157,507,263	2,037,773	Fillmore
Freeborn	121,976,350	121,871,730		121,871,730		121,871,730	(104,620)	-0.1%			Freeborn
Goodhue	133,385,715	137,446,671		137,446,671		137,446,671	4,060,956	3.0%			Goodhue
Houston	107,555,591	112,688,025		112,688,025		112,688,025	5,132,434	4.8%			Houston
Mower	125,798,559	117,516,614		117,516,614		117,516,614	(8,281,945)	-6.6%	121,773,005	4,256,391	Mower
Olmsted	186,269,257	191,725,151		191,725,151		191,725,151	5,455,894	2.9%			Olmsted
Rice	113,533,115	116,292,520		116,292,520		116,292,520	2,759,405	2.4%			Rice
Steele	115,349,663	112,602,706		112,602,706		112,602,706	(2,746,957)	-2.4%			Steele
Wabasha	112,438,293	110,826,033		110,826,033		110,826,033	(1,612,260)	-1.4%			Wabasha
Winona	152,515,549	149,981,918		149,981,918		149,981,918	(2,533,631)	-1.7%			Winona
District 6 Totals	\$1,419,871,636	\$1,420,545,406	\$0	\$1,420,545,406	\$0	\$1,420,545,406	\$673,770	0.1%			District 6 Totals
Blue Earth	\$183,076,505	\$208,474,882		\$208,474,882		\$208,474,882	\$25,398,377	13.9%			Blue Earth
Brown	90,539,660	90,871,906		90,871,906		90,871,906	332,246	0.4%			Brown
Cottonwood	66,355,708	63,981,133		63,981,133		63,981,133	(2,374,575)	-3.6%	64,232,325	251,192	Cottonwood
Faribault	102,585,941	117,665,716		117,665,716		117,665,716	15,079,775	14.7%			Faribault
Jackson	116,129,867	122,761,693		122,761,693		122,761,693	6,631,826	5.7%			Jackson
Le Sueur	118,176,477	122,296,603		122,296,603		122,296,603	4,120,126	3.5%			Le Sueur
Martin	117,430,767	124,639,458		124,639,458		124,639,458	7,208,691	6.1%			Martin
Nicollet	94,442,129	99,423,345		99,423,345		99,423,345	4,981,216	5.3%			Nicollet
Nobles	102,669,520	106,879,780		106,879,780		106,879,780	4,210,260	4.1%			Nobles
Rock	70,473,177	69,042,131		69,042,131		69,042,131	(1,431,046)	-2.0%			Rock
Sibley	68,018,466	68,066,100		68,066,100		68,066,100	47,634	0.1%			Sibley
Waseca	74,346,153	71,403,238		71,403,238		71,403,238	(2,942,915)	-4.0%	71,967,076	563,838	Waseca
Watonwan	72,896,431	76,801,133		76,801,133		76,801,133	3,904,702	5.4%			Watonwan
District 7 Totals	\$1,277,140,801	\$1,342,307,118	\$0	\$1,342,307,118	\$0	\$1,342,307,118	\$65,166,317	5.1%			District 7 Totals
Chippewa	\$59,282,227	\$55,945,487		\$55,945,487		\$55,945,487	(\$3,336,740)	-5.6%	57,385,196	1,439,709	Chippewa
Kandiyohi	132,820,597	132,669,828		132,669,828		132,669,828	(150,769)	-0.1%			Kandiyohi
Lac Qui Parle	64,915,786	59,186,092		59,186,092		59,186,092	(5,729,694)	-8.8%	62,838,481	3,652,389	Lac Qui Parle
Lincoln	47,974,495	49,531,740		49,531,740		49,531,740	1,557,245	3.3%			Lincoln
Lyon	80,960,625	84,148,621		84,148,621		84,148,621	3,187,996	3.9%			Lyon
Mc Leod	88,177,672	85,785,694		85,785,694		85,785,694	(2,391,978)	-2.7%			Mc Leod
Meeker	64,105,289	67,043,460		67,043,460		67,043,460	2,938,171	4.6%			Meeker
Murray	70,966,364	73,485,530		73,485,530		73,485,530	2,519,166	3.6%			Murray
Pipestone	60,994,854	59,391,448		59,391,448		59,391,448	(1,603,406)	-2.6%			Pipestone
Redwood	115,631,273	118,977,935		118,977,935		118,977,935	3,346,662	2.9%			Redwood
Renville	126,041,533	130,332,860		130,332,860		130,332,860	4,291,327	3.4%			Renville
Yellow Medicine	72,107,477	69,041,016		69,041,016		69,041,016	(3,066,461)	-4.3%	69,800,038	759,022	Yellow Medicine
District 8 Totals	\$983,978,192	\$985,539,711	\$0	\$985,539,711	\$0	\$985,539,711	\$1,561,519	0.2%			District 8 Totals
Chisago	\$104,250,777	\$109,520,197		\$109,520,197		\$109,520,197	\$5,269,420	5.1%			Chisago
Dakota	283,011,204	275,754,149		275,754,149		275,754,149	(7,257,055)	-2.6%			Dakota
Ramsey	387,283,780	371,551,732		371,551,732		371,551,732	(15,732,048)	-4.1%	374,890,699	3,338,967	Ramsey
Washington	215,893,040	210,031,186		210,031,186		210,031,186	(5,861,854)	-2.7%			Washington
Metro Totals	\$990,438,801	\$966,857,264	\$0	\$966,857,264	\$0	\$966,857,264	(\$23,581,537)	-2.4%			Metro Totals
STATE TOTALS	\$10,758,150,106	\$10,954,861,048	\$0	\$10,954,861,048	\$788,813	\$10,955,649,861	\$197,499,755	1.8%	\$1,138,429,913	\$21,486,199	STATE TOTALS

Rural Design Complete Grading Cost Adjustment

January 2011

In order to partially offset the expected rapid rate of inflation without reviewing all rural design complete grading costs each year, the County Screening Board adopted the resolution below.

That, annually a separate adjustment to the rural and urban complete grading costs in each county be considered by the Screening Board. Such adjustments shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.

This resolution has been revised and hopefully improved since it's original adoption in '1968. Pursuant to this resolution the following adjustments have been made to the 2010 25-year construction needs.

County	Rural Complete Grading Adjustments
Carlton	\$17,388,462
Cook	12,597,996
Itasca	50,209,921
Koochiching	8,411,243
Lake	27,115,570
Pine	29,874,905
St. Louis	150,089,000
District 1 Totals	\$295,687,097
Beltrami	\$18,500,116
Clearwater	4,177,371
Hubbard	8,654,270
Kittson	2,158,008
Lake of the Woods	3,610,630
Marshall	1,672,733
Norman	2,919,098
Pennington	5,455,456
Polk	4,204,714
Red Lake	1,176,572
Roseau	(1,406,201)
District 2 Totals	\$51,122,767

County	Rural Complete Grading Adjustments
Aitkin	\$18,273,388
Benton	16,539,415
Cass	14,289,209
Crow Wing	7,382,694
Isanti	13,700,454
Kanabec	5,777,749
Mille Lacs	19,130,906
Morrison	19,078,425
Sherburne	18,074,450
Stearns	38,385,912
Todd	2,558,284
Wadena	6,267,957
Wright	59,118,677
District 3 Totals	\$238,577,520
Becker	\$10,226,023
Big Stone	8,525,754
Clay	18,596,957
Douglas	11,005,181
Grant	9,820,260
Mahnomen	10,610,101
Otter Tail	49,817,312
Pope	16,275,906
Stevens	5,108,635
Swift	7,371,106
Traverse	2,786,268
Wilkin	9,395,976
District 4 Totals	\$159,539,479

Rural Design Complete Grading Cost Adjustment

January 2011

County	Rural Complete Grading Adjustments
Anoka	\$32,888,208
Carver	24,687,619
Hennepin	21,477,247
Scott	46,650,741
District 5 Totals	\$125,703,815

Dodge	\$7,649,089
Fillmore	15,031,779
Freeborn	19,311,608
Goodhue	24,182,952
Houston	21,901,137
Mower	12,285,363
Olmsted	6,722,265
Rice	22,909,864
Steele	22,283,867
Wabasha	14,539,057
Winona	6,557,925
District 6 Totals	\$173,374,906

Blue Earth	\$21,459,691
Brown	6,506,900
Cottonwood	8,108,369
Faribault	8,863,809
Jackson	3,929,352
Le Sueur	9,718,835
Martin	9,162,381
Nicollet	15,258,067
Nobles	11,014,394
Rock	6,978,861
Sibley	4,683,188
Waseca	3,699,962
Watonwan	2,775,044
District 7 Totals	\$112,158,853

County	Rural Complete Grading Adjustments
Chippewa	\$4,849,456
Kandiyohi	18,170,627
Lac Qui Parle	4,826,076
Lincoln	6,796,374
Lyon	7,010,213
Mc Leod	9,990,958
Meeker	14,210,022
Murray	9,292,064
Pipestone	3,773,901
Redwood	8,802,516
Renville	18,537,763
Yellow Medicine	4,193,027
District 8 Totals	\$110,452,997

Chisago	\$37,646,430
Dakota	7,560,658
Ramsey	1,264,928
Washington	22,827,688
District 9 Totals	\$69,299,704

STATE TOTALS	\$1,335,917,138
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A more complete explanation of the method of computing the adjustments is shown on page 12 in the October 2010 County Screening Board Report.

Urban Design Complete Grading Cost Adjustment

January 2011

In order to partially offset the expected rapid rate of inflation without reviewing all urban design complete grading costs each year, the 1988 County Screening Board revised the following resolution to include an urban grading cost adjustment.

That, annually a separate adjustment to the rural and urban complete grading costs in each county be considered by the Screening Board. Such adjustment shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.

Pursuant to this resolution the following adjustments have been made to the 2010 25-year construction needs.

County	Urban Complete Grading Adjustments
Carlton	\$912,754
Cook	305,554
Itasca	9,720,974
Koochiching	584,438
Lake	6,411,511
Pine	10,079,738
St. Louis	49,211,799
District 1 Totals	\$77,226,768

Beltrami	\$3,421,560
Clearwater	120,654
Hubbard	548,947
Kittson	689,867
Lake of the Woods	230,522
Marshall	234,685
Norman	654,471
Pennington	96,157
Polk	735,587
Red Lake	90,373
Roseau	2,677,074
District 2 Totals	\$9,499,897

County	Urban Complete Grading Adjustments
Aitkin	\$25,021
Benton	2,556,059
Cass	793,906
Crow Wing	2,083,876
Isanti	(693,851)
Kanabec	1,366,363
Mille Lacs	3,663,025
Morrison	2,404,337
Sherburne	442,906
Stearns	6,400,389
Todd	1,786,798
Wadena	1,742,487
Wright	8,173,055
District 3 Totals	\$30,744,371

Becker	\$1,859,872
Big Stone	649,385
Clay	626,445
Douglas	536,712
Grant	242,601
Mahnomen	(9,461)
Otter Tail	7,971,475
Pope	423,459
Stevens	38,716
Swift	81,961
Traverse	310,450
Wilkin	622,662
District 4 Totals	\$13,354,277

Urban Design Complete Grading Cost Adjustment

January 2011

County	Urban Complete Grading Adjustments
Anoka	\$61,227,158
Carver	10,896,538
Hennepin	125,106,816
Scott	6,450,434
District 5 Totals	\$203,680,946

Dodge	\$797,951
Fillmore	4,939,399
Freeborn	2,041,203
Goodhue	1,424,203
Houston	878,359
Mower	(592,016)
Olmsted	584,386
Rice	839,391
Steele	3,127,824
Wabasha	(120,158)
Winona	651,148
District 6 Totals	\$14,571,690

Blue Earth	\$7,598,760
Brown	939,118
Cottonwood	31,285
Faribault	2,518,952
Jackson	166,515
Le Sueur	3,056,712
Martin	120,692
Nicollet	1,842,639
Nobles	1,755,399
Rock	712,036
Sibley	1,601,322
Waseca	557,546
Watonwan	733,588
District 7 Totals	\$21,634,564

County	Urban Complete Grading Adjustments
Chippewa	(\$131,519)
Kandiyohi	3,460,169
Lac Qui Parle	1,050,148
Lincoln	668,252
Lyon	(460,660)
Mc Leod	2,297,670
Meeker	1,813,723
Murray	647,063
Pipestone	264,651
Redwood	110,184
Renville	546,439
Yellow Medicine	431,018
District 8 Totals	\$10,697,138

Chisago	\$5,023,935
Dakota	31,097,408
Ramsey	51,330,693
Washington	23,052,945
District 9 Totals	\$110,504,981

STATE TOTALS	\$491,914,632
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A more complete explanation of the method of computing the adjustments is shown on page 24 in the October 2010 County Screening Board Report.

County State Aid Construction Fund Balance Needs Deductions

January 2011

The resolution below was originally adopted by the Screening Board at its May, 1975 meeting. The latest revision was made by the Screening Board at the October, 1996 and October, 2005 meeting.

That, for the determination of the County State Aid Highway needs, the amount of the unencumbered construction fund balance as of December 31 of the current year; not including the last two years of regular account construction apportionment and not including the last three years of municipal account construction apportionment or \$500,000 whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Also, that for the computation of this deduction, the estimated cost of right-of-way acquisitions which is being actively engaged or Federally-funded projects that have been let but not awarded shall be considered as being encumbered and the construction balances shall be so adjusted.

The following listing indicates the balances, the maximum allowable balances, and the needs deduction, in the respective accounts, which have been made to the 2010 25-year construction needs pursuant to this resolution.

County State Aid Construction Fund Balance Needs Deductions

January 2011

	Regular Account			Municipal Account			Total	
	Unencumbered	Maximum	2011	Unencumbered	Maximum Balance	2011	2011 Construction Fund Balance "Needs" Deduction	
	Construction	Balance	Construction	Construction	Larger of Either	Construction		
	Fund Balance	2 Year	Fund Balance	Fund Balance	or \$500,000	Fund Balance		
	As of	2009-2010 Const.	"Needs"	As of	2008-2010	"Needs"		
December 31, 2010	Apportionment	Deduction	December 31, 2010	Const. Apport.	Deduction			
Carlton	\$1,792,306	\$4,126,557	\$0	\$528,358	\$719,940	\$0	\$0	Carlton
Cook	2,561,288	2,890,740	0	0	500,000	0	0	Cook
Itasca	0	7,993,616	0	182,888	1,362,837	0	0	Itasca
Koochiching	3,029,774	4,517,412	0	184,386	500,000	0	0	Koochiching
Lake	0	3,577,738	0	0	500,712	0	0	Lake
Pine	0	5,848,803	0	0	1,584,308	0	0	Pine
St. Louis	156,577	23,190,673	0	0	2,636,306	0	0	St. Louis
District 1 Totals	\$7,539,945	\$52,145,539	\$0	\$895,632	\$7,804,103	\$0	\$0	District 1 Totals
Beltrami	0	\$5,435,729	\$0	370,285	\$500,000	\$0	\$0	Beltrami
Clearwater	135,258	2,987,335	0	425,661	500,000	0	0	Clearwater
Hubbard	206,086	3,414,712	0	108,256	500,000	0	0	Hubbard
Kittson	50,637	3,040,584	0	0	606,030	0	0	Kittson
Lake of the Woods	1,310,820	3,040,661	0	140,113	500,000	0	0	Lake of the Woods
Marshall	340,405	4,631,815	0	548,886	682,818	0	0	Marshall
Norman	322,718	3,312,887	0	207,853	500,000	0	0	Norman
Pennington	888,797	2,716,830	0	831	500,000	0	0	Pennington
Polk	0	7,266,102	0	0	830,355	0	0	Polk
Red Lake	1,538,820	2,441,356	0	404,876	500,000	0	0	Red Lake
Roseau	113,804	4,227,148	0	795,313	837,360	0	0	Roseau
District 2 Totals	\$4,907,345	\$42,515,159	\$0	\$3,002,073	\$6,456,563	\$0	\$0	District 2 Totals
Aitkin	\$0	\$4,204,399	\$0	\$0	\$500,000	\$0	\$0	Aitkin
Benton	1,404,107	3,203,298	0	449,884	545,589	0	0	Benton
Cass	615,583	4,800,323	0	2,056	724,568	0	0	Cass
Crow Wing	0	4,474,655	0	515,512	1,776,954	0	0	Crow Wing
Isanti	629,576	3,295,865	0	120,125	500,000	0	0	Isanti
Kanabec	0	2,310,188	0	0	500,000	0	0	Kanabec
Mille Lacs	572,965	3,830,195	0	16,476	549,239	0	0	Mille Lacs
Morrison	613,799	5,197,668	0	0	860,348	0	0	Morrison
Sherburne	849,535	3,733,988	0	286,829	508,585	0	0	Sherburne
Stearns	2,212,604	9,218,513	0	1,229,255	2,152,474	0	0	Stearns
Todd	1,489,338	3,166,805	0	836,840	831,851	4,989	4,989	Todd
Wadena	412,523	2,312,893	0	149,743	544,337	0	0	Wadena
Wright	0	8,133,794	0	147,731	881,586	0	0	Wright
District 3 Totals	\$8,800,030	\$57,882,584	\$0	\$3,754,451	\$10,875,531	\$4,989	\$4,989	District 3 Totals

County State Aid Construction Fund Balance Needs Deductions

January 2011

	Regular Account			Municipal Account			Total		
	Unencumbered	Maximum	2011	Unencumbered	Maximum Balance	2011	Total 2011 Construction Fund Balance "Needs" Deduction		
	Construction	Balance	Construction	Construction	Larger of Either	Construction			
	Fund Balance	2 Year	Fund Balance	Fund Balance	or \$500,000	Fund Balance			
	As of	2009-2010 Const.	"Needs"	As of	2008-2010	"Needs"			
December 31, 2010	Apportionment	Deduction	December 31, 2010	Const. Apport.	Deduction	Deduction			
Becker	\$0	\$4,525,083	\$0	\$309,127	\$545,464	\$0	\$0	Becker	
Big Stone	1,223,924	2,316,142	0	540,160	500,000	40,160	40,160	Big Stone	
Clay	0	4,347,035	0	572,888	575,683	0	0	Clay	
Douglas	0	4,047,304	0	0	750,823	0	0	Douglas	
Grant	2,866,337	2,366,205	500,132	126,166	500,000	0	500,132	Grant	
Mahnomen	1,584,441	2,487,601	0	46,572	500,000	0	0	Mahnomen	
Otter Tail	2,244,052	10,256,377	0	0	1,046,441	0	0	Otter Tail	
Pope	215,465	3,027,312	0	449,387	500,000	0	0	Pope	
Stevens	521,279	2,501,198	0	243,580	500,000	0	0	Stevens	
Swift	854,820	2,992,182	0	243,030	500,000	0	0	Swift	
Traverse	2,059,438	2,357,394	0	0	500,000	0	0	Traverse	
Wilkin	882,860	2,979,810	0	235,604	695,096	0	0	Wilkin	
District 4 Totals	\$12,452,615	\$44,203,643	\$500,132	\$2,766,515	\$7,113,507	\$40,160	\$540,292	District 4 Totals	
Anoka	\$0	\$13,521,896	\$0	\$0	\$1,350,844	\$0	\$0	Anoka	
Carver	5,068,730	4,924,647	144,083	886,454	822,752	63,702	207,785	Carver	
Hennepin	707,210	29,386,791	0	1,690,396	3,546,075	0	0	Hennepin	
Scott	45,266	7,636,016	0	103,589	500,000	0	0	Scott	
Metro Totals	\$5,821,206	\$55,469,350	\$144,083	\$2,680,440	\$6,219,671	\$63,702	\$207,785	Metro Totals	
Dodge	\$358,200	\$3,336,448	\$0	\$279,461	\$500,000	\$0	\$0	Dodge	
Fillmore	0	5,218,499	0	938,524	1,437,820	0	0	Fillmore	
Freeborn	0	4,759,628	0	561,521	671,334	0	0	Freeborn	
Goodhue	480,402	5,115,488	0	139,816	869,795	0	0	Goodhue	
Houston	3,995,639	4,091,349	0	200,922	500,000	0	0	Houston	
Mower	3,123,779	4,885,596	0	294,642	500,000	0	0	Mower	
Olmsted	0	6,537,215	0	384,519	500,000	0	0	Olmsted	
Rice	0	4,438,929	0	380,891	500,000	0	0	Rice	
Steele	1,046,817	4,459,042	0	480,107	500,000	0	0	Steele	
Wabasha	353,465	3,762,140	0	404,346	885,660	0	0	Wabasha	
Winona	751,683	4,777,951	0	213,006	655,013	0	0	Winona	
District 6 Totals	\$10,109,985	\$51,382,285	\$0	\$4,277,755	\$7,519,622	\$0	\$0	District 6 Totals	

County State Aid Construction Fund Balance Needs Deductions

January 2011

	Regular Account			Municipal Account			Total		
	Unencumbered	Maximum	2011	Unencumbered	Maximum Balance	2011	2011	Construction	
	Construction	Balance	Construction	Construction	Larger of Either	Construction			
	Fund Balance	2 Year	Fund Balance	Fund Balance	or \$500,000	Fund Balance			
	As of	2009-2010 Const.	"Needs"	As of	2008-2010	"Needs"			
December 31, 2010	Apportionment	Deduction	December 31, 2010	Const. Apport.	Deduction	Deduction			
Blue Earth	\$1,630,702	\$6,803,859	\$0	\$514,088	\$718,742	\$0	\$0	Blue Earth	
Brown	0	3,733,219	0	373,025	500,000	0	0	Brown	
Cottonwood	801,437	2,880,322	0	584,615	624,830	0	0	Cottonwood	
Faribault	1,002,201	3,707,264	0	0	987,024	0	0	Faribault	
Jackson	1,873,094	3,860,611	0	741,877	743,159	0	0	Jackson	
Le Sueur	0	3,638,047	0	63,764	1,337,553	0	0	Le Sueur	
Martin	2,493,759	4,315,706	0	504,336	504,336	0	0	Martin	
Nicollet	1,699,302	3,730,773	0	237,195	500,000	0	0	Nicollet	
Nobles	0	4,155,747	0	0	500,000	0	0	Nobles	
Rock	688,882	2,562,131	0	126,859	832,445	0	0	Rock	
Sibley	0	2,891,032	0	23,330	500,000	0	0	Sibley	
Waseca	424,729	2,907,655	0	388,619	500,000	0	0	Waseca	
Watonwan	239,121	2,542,562	0	383,250	773,128	0	0	Watonwan	
District 7 Totals	\$10,853,227	\$47,728,928	\$0	\$3,940,958	\$9,021,217	\$0	\$0	District 7 Totals	
Chippewa	\$0	\$2,478,220	\$0	\$1,224	\$500,000	\$0	\$0	Chippewa	
Kandiyohi	267,488	5,664,850	0	272,527	500,000	0	0	Kandiyohi	
Lac Qui Parle	1,498,682	2,946,987	0	160,072	537,656	0	0	Lac Qui Parle	
Lincoln	394,992	2,344,701	0	56,846	500,000	0	0	Lincoln	
Lyon	1,998,445	3,111,326	0	793,390	837,580	0	0	Lyon	
Mc Leod	2,352,213	3,642,791	0	478,845	515,107	0	0	Mc Leod	
Meeker	0	3,138,199	0	0	500,000	0	0	Meeker	
Murray	512,385	3,092,315	0	355,676	591,902	0	0	Murray	
Pipestone	586,565	2,097,595	0	197,647	967,999	0	0	Pipestone	
Redwood	460,860	4,035,117	0	173,926	973,752	0	0	Redwood	
Renville	0	5,098,247	0	406,623	500,000	0	0	Renville	
Yellow Medicine	667,594	3,068,770	0	134,515	618,451	0	0	Yellow Medicine	
District 8 Totals	\$8,739,224	\$40,719,118	\$0	\$3,031,292	\$7,542,447	\$0	\$0	District 8 Totals	
Chisago	\$0	\$4,505,519	\$0	\$115,229	\$1,037,066	\$0	\$0	Chisago	
Dakota	6,764,342	\$13,075,014	0	420,788	500,000	0	0	Dakota	
Ramsey	0	\$14,719,072	0	366,980	500,000	0	0	Ramsey	
Washington	2,813,651	\$7,451,664	0	312,139	2,409,079	0	0	Washington	
Metro Totals	\$9,577,993	\$39,751,269	\$0	\$1,215,136	\$4,446,145	\$0	\$0	Metro Totals	
STATE TOTALS	\$78,801,571	\$431,797,875	\$644,215	\$25,564,252	\$66,998,806	\$108,851	\$753,066	STATE TOTALS	

TRLF & Bond Account Adjustments

January 2011

To compensate for unpaid County State Aid Highway bond obligations that are not reflected in the County State Aid Highway Needs Studies, the County Engineers Screening Board passed a resolution which provides that a separate annual adjustment shall be made to the total money needs of a county that has sold and issued bonds pursuant to Minnesota Statutes, Chapter 162.181, for use on State Aid projects or has accepted a TRLF loan, except bituminous or concrete resurfacing/joint repair projects, reconditioning projects, or maintenance facility construction projects. This Bond Account Adjustment, which covers the amortization period, and which annually reflects the net unamortized bonded debt, shall be accomplished by adding the adjustment to the 25-year construction need of the county.

The Bond Account and TRLF Loan Adjustment consists of the total Bond or TRLF dollars of projects applied minus the principal paid as of December 31st of the previous year. Since overlay, joint repair, reconditioning, or maintenance facility construction does not reduce needs, Bond or TRLF dollars used for those type of projects would not be used to compute the adjustment.

STATE AID BOND RECORD AS OF DECEMBER 31, 2009

County	Date of Issue	Amount of Issue	Total \$'s Applied to Projects	Principal Paid to Date	\$'s Applied Less Principal To Be Paid	Total \$'s Applied to Ineligible Projects	Bond Account Adjustment
Lake	09/01/05	\$3,200,000	\$3,200,000	\$1,835,000	\$1,365,000	\$165,024	\$1,199,976
District 1 Totals		\$3,200,000	\$3,200,000	\$1,835,000	\$1,365,000	\$165,024	\$1,199,976
Polk	03/18/08	\$4,000,000	\$4,000,000	\$800,000	\$3,200,000	\$664,467	\$2,535,533
District 2 Totals		\$4,000,000	\$4,000,000	\$800,000	\$3,200,000	\$664,467	\$2,535,533
Anoka	03/01/01	\$4,575,000	\$4,575,000	\$3,480,000	\$1,095,000	\$0	\$1,095,000
Metro Totals		\$4,575,000	\$4,575,000	\$3,480,000	\$1,095,000	\$0	\$1,095,000
LeSueur	05/01/03	\$2,670,000	\$2,583,731	\$1,345,000	\$1,238,731	\$0	\$1,238,731
LeSueur	04/01/05	2,650,000	2,650,000	1,060,000	1,590,000	0	1,590,000
Nicollet	01/01/02	2,450,000	2,450,000	1,425,000	1,025,000	173,135	851,865
District 7 Totals		\$7,770,000	\$7,683,731	\$3,830,000	\$3,853,731	\$173,135	\$3,680,596
Kandiyohi	08/07/09	\$1,365,000	\$1,335,000	\$0	\$1,335,000	\$0	\$1,335,000
District 8 Totals		\$1,365,000	\$1,335,000	\$0	\$1,335,000	\$0	\$1,335,000
Chisago	03/30/04	\$4,000,000	\$4,000,000	\$2,280,000	\$1,720,000	\$0	\$1,720,000
Chisago	06/13/07	3,960,000	3,878,864	675,000	3,203,864	0	3,203,864
Ramsey	12/01/02	4,400,000	4,250,000	825,000	3,425,000	0	3,425,000
Metro Totals		\$12,360,000	\$12,128,864	\$3,780,000	\$8,348,864	\$0	\$8,348,864
STATE TOTALS		\$33,270,000	\$32,922,595	\$13,725,000	\$19,197,595	\$1,002,626	\$18,194,969

TRLF & Bond Account Adjustments

January 2011

162.065 ALLOCATING MATCHING FUNDS FOR CSAH REVOLVING LOAN ACCOUNT.

[The screening board appointed under section 162.07, subdivision 5, may recommend to the commissioner](#) that the commissioner allocate a portion of county state-aid highway funds to the county state-aid highway revolving loan account. The commissioner may allocate no more than the amount recommended by the screening board.

[History: 1997 c 141 s 3](#)

Annually the Screening Board shall recommend to the Commissioner of Transportation an amount, if any, of the County State Aid Highway Distribution fund to be allocated to the CSAH Transportation Revolving Loan Fund

History of the TRLF	
Year	Amount allocated to the TRLF from the CSAH distribution fund
From 1997 to 2008 law was enacted but not in effect	
2009	\$0
2010	\$0
2011	\$0
2012	

TRANSPORTATION REVOLVING LOAN FUND OF DECEMBER 31, 2010

County	Date of Issue	Amount of Issue	Total \$'s Applied to Projects	Principal Paid to Date	\$'s Applied Less Principal To Be Paid	Total \$'s Applied to Ineligible Projects	Bond Account Adjustment
Pine	08/30/01	\$1,434,459	\$103,761	\$801,459	(\$697,698)	\$0	\$0
District 1 Totals		\$1,434,459	\$103,761	\$801,459	(\$697,698)	\$0	\$0
Hubbard	09/25/07	\$1,800,000	\$1,671,720	\$319,000	\$1,352,720	\$0	\$1,352,720
Pennington	07/14/01	\$1,731,285	\$0	\$582,285	(\$582,285)	0	0
District 2 Totals		\$3,531,285	\$0	\$901,285	\$770,435	\$0	\$1,352,720
STATE TOTALS		\$4,965,744	\$939,621	\$1,702,744	\$72,737	\$0	\$1,352,720

Special Resurfacing Projects

January 2011

Due to the necessity for some counties to resurface certain substandard bituminous County State Aid Highways, the 1967 County Screening Board adopted the following resolution: (Repealed in June 2008)

That any county using non-local construction funds for special bituminous resurfacing, concrete resurfacing, concrete joint repair projects or reconditioning projects as defined in State Aid Rules chapter 8820.0100 Subp. 14a shall have the non-local cost of such special resurfacing projects annually deducted from its 25-year County State Aid Highway construction needs for a period of ten (10) years.

The spring 2008 Screening Board passed the motion to: add no more projects and allow the existing ones to phase out.

The following list shows the counties, by district, that awarded special resurfacing projects from 2000 through 2006 the number of projects awarded and the project costs in each account which have been deducted from the 2010 County State Aid Highway Money Needs.

County	Number of Special Resurf. Projects 2000-2006	Regular Account Deduction	Municipal Account Deduction	Total Special Resurfacing Cost Deducted from 2010 25-Yr. Const. Needs
Carlton	15	\$2,217,258	\$269,499	\$2,486,757
Cook	5	1,869,470	-	1,869,470
Itasca	10	4,038,956	-	4,038,956
Koochiching	15	2,620,301	50,265	2,670,566
Lake	6	1,572,938	41,976	1,614,914
Pine	16	5,895,198	933,975	6,829,173
St. Louis	30	15,629,853	86,922	15,716,775
District 1 Totals	97	\$33,843,974	\$1,382,637	\$35,226,611
Beltrami	6	\$2,178,924	\$61,828	\$2,240,752
Clearwater	6	702,281	33,962	736,243
Hubbard	12	3,547,551	11,832	3,559,383
Kittson	4	1,854,571	221,435	2,076,006
Lake of the Woods	11	3,254,626	16,078	3,270,704
Marshall	4	637,025	97,738	734,763
Norman	13	1,754,852	28,952	1,783,804
Pennington	4	1,881,576	-	1,881,576
Polk	9	2,340,873	97,963	2,438,836
Red Lake	5	1,329,525	75,385	1,404,910
Roseau	6	2,187,266	12,741	2,200,007
District 2 Totals	80	\$21,669,070	\$657,914	\$22,326,984

Special Resurfacing Projects

January 2011

County	Number of Special Resurf. Projects 2000-2006	Regular Account Deduction	Municipal Account Deduction	Total Special Resurfacing Cost Deducted from 2010 25-Yr. Const. Needs
Aitkin	6	\$1,700,524	\$51,836	\$1,752,360
Benton	4	1,341,214	179,863	1,521,077
Cass	6	844,591	278,686	1,123,277
Crow Wing	7	3,185,210	544,400	3,729,610
Isanti	6	771,337	-	771,337
Kanabec	1	-	26,464	26,464
Mille Lacs	17	4,007,795	-	4,007,795
Morrison	5	1,930,751	-	1,930,751
Sherburne	5	681,638	-	681,638
Stearns	19	7,654,766	16,954	7,671,720
Todd	2	250,209	-	250,209
Wadena	9	2,365,816	8,705	2,374,521
Wright	13	6,152,427	390,346	6,542,773
District 3 Totals	100	\$30,886,278	\$1,497,254	\$32,383,532
Becker	26	\$4,310,097	\$227,637	\$4,537,734
Big Stone	13	3,243,195	-	3,243,195
Clay	3	548,002	138,786	686,788
Douglas	17	4,287,572	125,184	4,412,756
Grant	2	1,309,244	-	1,309,244
Mahnomen	4	1,095,789	15,785	1,111,574
Otter Tail	23	7,471,397	153,943	7,625,340
Pope	5	1,838,657	52,487	1,891,144
Stevens	4	1,846,912	-	1,846,912
Swift	2	167,739	67,913	235,652
Traverse	4	1,040,524	105,729	1,146,253
Wilkin	6	1,125,935	320,826	1,446,761
District 4 Totals	109	\$28,285,063	\$1,208,290	\$29,493,353
Anoka	0	\$0	\$0	\$0
Carver	3	373,515	-	373,515
Hennepin	1	267,766	-	267,766
Scott	0	-	-	0
Metro Totals	4	\$641,281	\$0	\$641,281
Dodge	4	\$1,486,276	\$67,706	\$1,553,982
Fillmore	4	1,474,052	71,842	1,545,894
Freeborn	19	11,041,031	-	11,041,031
Goodhue	3	1,530,203	-	1,530,203
Houston	9	2,124,536	277,563	2,402,099
Mower	3	1,018,356	401,839	1,420,195
Olmsted	1	445,127	-	445,127
Rice	19	6,187,610	-	6,187,610
Steele	15	4,073,844	-	4,073,844
Wabasha	15	3,308,640	300,252	3,608,892
Winona	25	6,915,352	1,017,929	7,933,281
District 6 Totals	117	\$39,605,027	\$2,137,131	\$41,742,158

Special Resurfacing Projects

January 2011

County	Number of Special Resurf. Projects 2000-2006	Regular Account Deduction	Municipal Account Deduction	Total Special Resurfacing Cost 1783804 25-Yr. Const. Needs
Blue Earth	30	\$4,151,112	\$50,160	\$4,201,272
Brown	11	1,827,412	169,208	1,996,620
Cottonwood	16	1,533,454	149,474	1,682,928
Faribault	2	964,076	-	964,076
Jackson	11	2,442,159	-	2,442,159
LeSueur	14	6,254,156	393,463	6,647,619
Martin	4	1,309,836	-	1,309,836
Nicollet	16	5,815,273	333,583	6,148,856
Nobles	11	2,869,241	54,145	2,923,386
Rock	10	3,515,190	6,492	3,521,682
Sibley	15	1,309,401	212,666	1,522,067
Waseca	13	5,764,045	23,176	5,787,221
Watonwan	11	545,347	187,593	732,940
District 7 Totals	164	\$38,300,702	\$1,579,960	\$39,880,662
Chippewa	4	\$2,040,358	\$147,123	\$2,187,481
Kandiyohi	0	-	-	-
Lac Qui Parle	14	4,285,297	76,196	4,361,493
Lincoln	8	1,111,122	142,407	1,253,529
Lyon	21	3,835,478	233,038	4,068,516
Mc Leod	11	1,625,163	29,045	1,654,208
Meeker	7	1,354,918	182,965	1,537,883
Murray	16	3,647,310	218,648	3,865,958
Pipestone	21	2,856,580	217,479	3,074,059
Redwood	14	4,264,542	308,534	4,573,076
Renville	6	1,438,601	-	1,438,601
Yellow Medicine	4	429,033	79,890	508,923
District 8 Totals	126	\$26,888,402	\$1,635,325	\$28,523,727
Chisago	4	\$1,105,785	\$559,509	\$1,665,294
Dakota	0	-	-	-
Ramsey	29	5,388,830	-	5,388,830
Washington	3	1,067,763	498,571	1,566,334
Metro Totals	36	\$7,562,378	\$1,058,080	\$8,620,458
STATE TOTALS	833	\$227,682,175	\$11,156,591	\$238,838,766

After the Fact Bridge Deck Rehabilitation Needs

January 2011

The resolution below dealing with bridge deck rehabilitation was originally adopted in 1982 by the County Screening Board.

That needs for bridge deck rehabilitation shall be earned for a period of 15 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any cost incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Pursuant to this resolution, the following counties have reported and justified bridge deck rehabilitation costs in the amounts and for the years indicated. These adjustments are shown on the tentative 2011 money needs distribution.

County	Letting Date Or Reporting Date	# of Projects	Regular Eligible "After the Fact" Bridge Deck Rehab. Needs	Municipal Eligible "After the Fact" Bridge Deck Rehab. Needs	Total Bridge Deck Rehab. Needs	Added to the Needs for these Apport. Years
Itasca	1999	2	\$256,076	\$210,838	\$466,914	2001-2015
Lake	1999	1	113,025	0	113,025	2001-2015
District 1		3	\$369,101	\$210,838	\$579,939	
Beltrami	2002	1	\$270,771	\$0	\$270,771	2004-2018
District 2		1	\$270,771	\$0	\$270,771	
Benton	2006	1	\$8,007	\$0	\$8,007	2007-2021
Crow Wing	2007	1	18,132		18,132	2008-2022
Stearns	2007	1	8,007	0	8,007	2008-2022
Wright	1992	1	54,677	0	54,677	2005-2019
District 3		1	88,823	\$0	88,823	
Anoka	2000	1	179,005	0	179,005	2001-2015
Hennepin	2000	1	88,131	0	88,131	2002-2016
Hennepin	2002	1	1,687,062	0	1,687,062	2004-2018
Metro		3	\$1,954,198	\$0	\$1,954,198	
Goodhue	2005	2	\$168,135	\$0	\$168,135	2005-2020
Houston	2002	1	0	138,340	138,340	2004-2018
Olmsted	1999	2	228,355	0	228,355	2003-2017
Olmsted	2000	3	295,336	0	295,336	2003-2017
Rice	1999	1	0	299,733	299,733	2004-2018
Wabasha	1998	1	27,500	0	27,500	1999-2013
District 6		8	\$719,326	\$438,073	\$1,157,399	
Nicollet	1999	1	\$0	\$114,468	\$114,468	2000-2014
Nicollet	2001	1	37,813	0	37,813	2003-2017
District 7		2	\$37,813	\$114,468	\$152,281	
Kandiyohi	2001	1	\$19,828	\$0	\$19,828	2002-2016
District 8		1	\$19,828	\$0	\$19,828	
Ramsey	1979	1	\$79,075	\$0	\$79,075	2003-2017
Ramsey	1986	1	555,051	0	555,051	2003-2017
Metro		2	\$634,126	\$0	\$634,126	
State Total		24	\$4,093,986	\$763,379	\$4,857,365	2011 Apport.

After the Fact Mn/DOT Bridge, Loops & Ramps and Railroad Bridges

January 2011

The resolution below dealing with using county funds on Mn/DOT bridges was adopted in June 1997 by the County Screening Board.

That, needs for bridge improvements to trunk highway bridges carrying CSAH routes shall be earned for a period of 35 years after the bridge construction has been completed and the documentation has been submitted and shall be comprised of actual monies paid with local or state aid funds. Only those bridge improvement costs actually incurred by the county will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Pursuant to this resolution, the following counties have reported and justified county funds used on Mn/DOT bridges in the amounts and for the years indicated. These adjustments are shown on the Tentative 2011 Money Needs Distribution.

County	Project #	Reporting Date	<u>County Funds used on Mn/DOT Bridges</u>			Added to the Needs for these Apport. Years
			Regular	Municipal	Total	
Anoka	02-617-011	2000	\$1,666,997	\$0	\$1,666,997	2001-2035
Dakota	19-660-004	2010	1,152,888		1,152,888	2011-2046
	19-647-016	2010	335,728		335,728	2011-2046
Stearns	73-675-025	2010	1,624,071		1,624,071	2011-2046
State Total			\$4,779,684	\$0	\$4,779,684	2011-2046

The resolution below dealing with using county funds on Mn/DOT loops & ramps was adopted in October 2008 by the County Screening Board.

For county state aid highway interchanges with trunk highways; after the fact needs shall be earned for a period of 25 years after construction has been completed for only those costs actually incurred by the county (state aid or county tax levy funds). It shall be the County Engineer's responsibility to submit documentation to justify the costs incurred and report said costs to the District State Aid Engineer. The DSAE approval must be received in the Office of State Aid by July 1st to be included in the following year's distribution. Projects that have been completed since June 1, 2001 are eligible for these needs.

County	Project #	Reporting Date	<u>State Aid & County Funds spent on Loops & Ramps</u>			Added to the Needs for these Apport. Years
			Regular	Municipal	Total	
Dakota	19-646-004	2010	\$2,070,000		\$2,070,000	2011-2036
State Total			\$2,070,000	\$0	\$2,070,000	2011-2036

After the Fact Mn/DOT Bridge, Loops & Ramps and Railroad Bridges

January 2011

The resolution below dealing with using county funds on railroad bridge was adopted in October 2007 by the County Screening Board.

That, Needs for railroad bridge improvements over CSAH routes shall be earned for a period of 35 years after the bridge construction has been completed and the documentation has been submitted and shall be comprised of actual monies paid with local or State Aid funds. Only those bridge improvements costs actually incurred by the County will be eligible. It shall be the County Engineers responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

<u>County Funds used on RR Over Highway Bridges</u>						Added to the Needs for these Apport. Years
County	Project #	Reporting Date	Regular	Municipal	Total	
Lake	38-661-007	2010	\$1,053,364	\$0	\$1,053,364	2011-2046
State Total			\$1,053,364	\$0	\$1,053,364	2011-2046

After the Fact Right of Way Needs

January 2011

At your June 1984 meeting, the following resolution dealing with Right-of-Way needs was adopted:

That needs for right of way on County State Aid Highways shall be earned for a period of 25 years after the purchase has been made and the documentation has been submitted and shall be comprised of actual monies paid to property owners with Local or State Aid funds. Only those right of way costs actually incurred will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

The Board directed that R/W needs to be included should begin with that purchased in 1978.

Pursuant to this resolution, the following R/W needs will be added to each county's 2010 25-year needs and are shown on the 2011 Money Needs Distribution Chart.

County	After the Fact R/W Needs
Carlton	\$1,116,446
Cook	473,551
Itasca	1,298,135
Koochiching	1,269,892
Lake	1,217,520
Pine	1,627,669
St. Louis	16,567,630
District 1 Totals	\$23,570,843
Beltrami	\$2,404,307
Clearwater	754,240
Hubbard	2,278,831
Kittson	1,725,540
Lake of the Woods	230,490
Marshall	2,551,884
Norman	911,567
Pennington	692,825
Polk	4,929,928
Red Lake	293,692
Roseau	893,313
District 2 Totals	\$17,666,617

County	After the Fact R/W Needs
Aitkin	\$1,585,441
Benton	1,890,353
Cass	1,656,075
Crow Wing	981,534
Isanti	1,715,188
Kanabec	1,049,362
Mille Lacs	783,048
Morrison	1,207,479
Sherburne	2,855,330
Stearns	2,101,461
Todd	668,816
Wadena	344,351
Wright	8,141,822
District 3 Totals	\$24,980,260

After the Fact Right of Way Needs

January 2011

County	After the Fact R/W Needs
Becker	\$1,392,993
Big Stone	277,147
Clay	2,214,226
Douglas	1,464,260
Grant	477,175
Mahnomen	440,791
Otter Tail	2,520,806
Pope	1,178,945
Stevens	818,658
Swift	622,208
Traverse	160,653
Wilkin	767,566
District 4 Totals	\$12,335,427

Anoka	\$22,958,614
Carver	3,710,457
Hennepin	113,115,706
Scott	39,036,867
Metro Totals	\$178,821,644

Dodge	\$767,117
Fillmore	1,362,101
Freeborn	453,746
Goodhue	3,914,493
Houston	1,102,216
Mower	411,595
Olmsted	9,997,577
Rice	1,186,857
Steele	834,231
Wabasha	1,887,823
Winona	765,579
District 6 Totals	\$22,683,335

County	After the Fact R/W Needs
Blue Earth	\$16,096,885
Brown	1,802,624
Cottonwood	847,393
Faribault	671,542
Jackson	415,147
Le Sueur	1,168,177
Martin	584,728
Nicollet	2,279,392
Nobles	400,268
Rock	532,638
Sibley	772,607
Waseca	1,286,239
Watsonwan	378,194
District 7 Totals	\$27,235,834

Chippewa	\$648,219
Kandiyohi	4,524,090
Lac Qui Parle	554,153
Lincoln	926,437
Lyon	1,321,807
Mc Leod	2,217,734
Meeker	490,129
Murray	913,598
Pipestone	782,364
Redwood	1,325,419
Renville	3,258,289
Yellow Medicine	1,100,937
District 8 Totals	\$18,063,176

Chisago	\$15,645,857
Dakota	64,242,502
Ramsey	23,893,874
Washington	15,519,784
Metro Totals	\$119,302,016

STATE TOTALS	\$444,659,152
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Miscellaneous After the Fact Needs

January 2011

In 1984, the Screening Board adopted the following resolution dealing with miscellaneous after the fact needs and last revised in October 2007.

That needs for Traffic Signals, Lighting, Retaining Walls, Sidewalk, Wetland Mitigation, RR-xing Surfacing, and Concrete Paving (as eligible for State Aid participation) and Railroad Protection on County State Aid Highways shall be earned for a period of 25 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

The Board directed that the initial inclusion of these type items begin with construction costs as of January 1, 1984. Pursuant to the resolution above, the following "After the Fact" needs have been added to each county's 2010 25-year needs.

County	Traffic Signals	Lighting	Retaining Walls	Sidewalk	Wetland Mitigation	RR-xing Surfacing	RR Protection	Concrete Paving	Total
Carlton	\$56,098	\$0	\$0	\$40,432	\$0	\$0	\$0	\$0	\$96,530
Cook	6,976	0	55,620	39,345	0	0	0	0	101,941
Itasca	80,395	143,725	0	86,190	0	0	0	0	310,310
Koochiching	0	0	0	0	0	0	0	0	0
Lake	89,138	170,738	15,801	158,595	4,442	0	0	0	438,715
Pine	136,386	308,830	0	125,289	274,622	0	0	0	845,127
St. Louis	1,129,960	1,307,859	98,752	1,231,925	245,437	100,387	0	0	4,114,319
District 1	\$1,498,953	\$1,931,152	\$170,173	\$1,681,776	\$524,501	\$100,387	\$0	\$0	\$5,906,942
Beltrami	76,884	0	490,273	48,748	29,464	94,350	0	0	\$739,719
Clearwater	0	0	0	57,509	32,134	28,800	0	0	118,443
Hubbard	0	0	0	0	18,213	0	0	0	18,213
Kittson	0	65,237	0	0	0	107,098	0	0	172,335
Lake of the Woods	0	148,610	0	89,115	0	0	0	0	237,725
Marshall	0	0	0	80,678	18,732	20,000	0	0	119,410
Norman	0	0	0	69,485	0	0	0	0	69,485
Pennington	0	39,796	0	12,180	0	0	0	0	51,976
Polk	0	0	0	207,665	4,970	418,423	0	0	631,058
Red Lake	0	193,218	0	61,553	1,953	0	0	0	256,724
Roseau	0	0	0	225,886	0	18,232	0	0	244,117
District 2	\$76,884	\$446,861	\$490,273	\$852,819	\$105,466	\$686,903	\$0	\$0	\$2,659,205
Aitkin	27,696	0	8,130	229,240	7,534	32,000	0	0	\$304,600
Benton	248,957	0	0	0	0	0	0	0	248,957
Cass	0	0	0	0	0	0	0	0	0
Crow Wing	445,570	0	63,769	105,461	121,106	0	0	0	735,906
Isanti	83,500	0	0	10,181	0	0	0	0	93,681
Kanabec	0	0	0	0	0	0	0	0	0
Mille Lacs	81,866	172,816	34,694	173,755	44,417	0	0	0	507,548
Morrison	0	0	0	0	0	0	0	0	0
Sherburne	101,528	0	0	0	0	0	0	0	101,528
Stearns	737,582	0	85,182	346,851	0	0	0	0	1,169,614
Todd	16,745	0	0	0	0	0	0	0	16,745
Wadena	0	0	0	0	0	0	0	0	0
Wright	1,332,475	11,724	200,851	329,286	58,970	100,319	0	0	2,033,625
District 3	\$3,075,919	\$184,540	\$392,626	\$1,194,774	\$232,027	\$132,319	\$0	\$0	\$5,212,204
Becker	8,883	0	0	115,520	37,561	19,576	0	0	\$181,540
Big Stone	0	0	0	0	0	0	0	0	0
Clay	56,589	0	0	0	10,411	116,511	0	0	183,511
Douglas	183,684	26,549	125,005	248,016	0	32,755	0	0	616,009
Grant	0	0	8,496	76,044	0	22,750	0	0	107,290
Mahnomen	0	0	0	0	0	0	0	0	0
Otter Tail	0	0	0	0	0	0	0	0	0
Pope	0	0	0	0	0	0	0	0	0
Stevens	0	0	0	5,680	14,000	0	0	0	19,680
Swift	0	20,054	0	35,904	0	0	0	0	55,958
Traverse	0	0	0	0	0	0	0	0	0
Wilkin	0	0	0	0	0	0	0	0	0
District 4	\$249,156	\$46,603	\$133,501	\$481,164	\$61,972	\$191,592	\$0	\$0	\$1,163,988

Miscellaneous After the Fact Needs

January 2011

County	Traffic Signals	Lighting	Retaining Walls	Sidewalk	Wetland Mitigation	RR-xing Surfacing	RR Protection	Concrete Paving	Total
Anoka	10,259,978	107,206	1,328,566	1,795,719	1,416,026	369,592	0	0	\$15,277,087
Carver	37,029	204,557	0	0	143,578	50,581	0	0	435,745
Hennepin	16,148,894	4,685,908	4,451,433	8,932,804	67,499	0	0	4,044,847	38,331,384
Scott	4,877,895	102,297	1,331,102	2,336,770	960,733	0	0	254,261	9,863,058
Metro	\$31,323,796	\$5,099,968	\$7,111,101	\$13,065,293	\$2,587,836	\$420,173	\$0	\$4,299,108	\$63,907,274
Dodge	0	0	0	48,264	22,268	0	0	0	\$70,532
Fillmore	0	338,637	66,528	209,584	0	0	0	0	614,749
Freeborn	144,736	0	0	0	0	0	0	0	144,736
Goodhue	326,840	312,750	311,394	235,586	0	36,513	0	1,913,077	3,136,159
Houston	0	153,749	127,107	91,760	122,040	0	0	0	494,656
Mower	0	0	0	0	0	66,808	0	0	66,808
Olmsted	1,729,338	0	90,033	0	0	0	0	0	1,819,371
Rice	153,441	0	67,315	338,728	0	0	0	0	559,484
Steele	0	0	0	0	0	0	0	550,725	550,725
Wabasha	0	0	182,971	442,488	5,100	9,000	0	0	639,559
Winona	0	0	2,760	0	0	81,675	0	0	84,435
District 6	\$2,354,355	\$805,136	\$848,108	\$1,366,410	\$149,408	\$193,996	\$0	\$2,463,802	\$8,181,214
Blue Earth	804,268	550,953	208,536	453,366	655,184	168,705	13,190	2,370,276	\$5,224,478
Brown	8,925	79,742	0	68,649	0	253,288	0	0	410,604
Cottonwood	0	0	0	29,474	0	0	0	0	29,474
Faribault	99,989	27,850	0	173,017	0	99,909	0	0	400,765
Jackson	0	0	0	0	0	0	0	0	0
Le Sueur	35,834	111,130	126,891	273,876	0	41,241	0	0	588,972
Martin	0	0	0	0	0	0	0	0	0
Nicollet	0	0	50,232	23,340	0	0	0	0	73,572
Nobles	106,208	0	0	49,875	0	68,942	0	0	225,025
Rock	0	0	0	0	0	0	0	0	0
Sibley	0	0	0	0	0	0	0	0	0
Waseca	0	0	0	0	0	0	0	0	0
Watonwan	1,626	324,117	0	505,181	2,517	169,745	0	2,234,568	3,237,754
District 7	\$1,056,850	\$1,093,792	\$385,659	\$1,576,778	\$657,701	\$801,830	\$13,190	\$4,604,844	\$10,190,644
Chippewa	0	0	0	0	0	92,358	0	0	\$92,358
Kandiyohi	331,230	119,575	56,899	136,963	89,093	48,888	0	0	782,648
Lac Qui Parle	0	0	0	0	0	0	0	0	0
Lincoln	0	0	0	0	0	0	0	0	0
Lyon	0	0	0	73,849	7,824	0	0	0	81,673
McLeod	0	0	40,294	0	16,400	0	0	0	56,694
Meeker	8,439	0	0	0	0	23,762	0	0	32,201
Murray	0	0	29,988	303,030	0	0	0	0	333,018
Pipestone	96	120	3,150	122,280	0	15,000	0	0	140,646
Redwood	0	0	0	0	0	0	0	0	0
Renville	0	0	0	0	0	0	0	0	0
Yellow Medicine	0	0	0	0	0	36,576	0	0	36,576
District 8	\$339,765	\$119,695	\$130,331	\$636,122	\$113,317	\$216,584	\$0	\$0	\$1,555,814
Chisago	137,267	0	4,599	110,419	7,004	0	0	0	\$259,289
Dakota	6,869,169	44,010	2,457,767	1,616,835	435,535	394,477	0	0	11,817,793
Ramsey	13,147,477	2,156,758	2,925,073	2,152,762	877,278	2,260,127	363,604	267,880	24,150,960
Washington	5,341,073	117,448	975,996	1,076,824	281,565	0	0	0	7,792,906
Metro	\$25,494,986	\$2,318,216	\$6,363,435	\$4,956,840	\$1,601,382	\$2,654,604	\$363,604	\$267,880	\$44,020,947
TOTAL	\$65,470,663	\$12,045,963	\$16,025,206	\$25,811,975	\$6,033,610	\$5,398,387	\$376,794	\$11,635,634	\$142,798,234

In the future the justification of these type needs should include a breakdown of the eligible project costs for each item and should be approved by the District State Aid Engineer before being sent to the State Aid Office.

Needs Adjustment for Credit for Local Effort

January 2011

The resolution below dealing with credit for local effort was adopted in October 1989 by the County Screening Board and revised in October, 1997.

That annually a needs adjustment for local effort for construction items which reduce state aid needs shall be made to the CSAH 25 year construction needs.

The adjustment (credit for local effort) shall be the local (not state aid or federal aid) dollars spent on state aid construction projects for items eligible for state aid participation. This adjustment shall be annually added to the 25 year county state aid highway construction needs of the county involved for a period of twenty years beginning with the first needs of the county involved for a period of twenty years beginning with the first distribution year after the documentation has been submitted.

It shall be the County Engineer's responsibility to submit this data to their District State Aid Engineer. His submittal and approval must be received in the Office of State Aid by July 1 to be included in the following years distribution determination.

Pursuant to this resolution, the following counties have reported and justified "credit for local effort" in the amounts indicated. These amounts have been added to each County's 2010 money needs.

County	Regular Account Adjustment	Municipal Account Adjustment	Total Adjustment
Carlton	\$21,550	\$0	\$21,550
District 1	\$21,550	\$0	\$21,550
Clearwater	\$191,806	\$551,887	\$743,693
Kittson	192,695	45,705	238,400
Polk	9,117,648	340,000	9,457,648
District 2	\$9,502,149	\$937,592	\$10,439,741
Crow Wing	\$2,035,354	\$0	\$2,035,354
Isanti	26,710	0	26,710
Sherburne	0	1,418,913	1,418,913
Stearns	6,026	523,449	529,475
Todd	0	297,741	297,741
Wright	126,424	204,457	330,881
District 3	\$2,194,514	\$2,444,560	\$4,639,074
Becker	\$2,646,679	\$0	\$2,646,679
Clay	705,021	0	705,021
Douglas	2,078,394	0	2,078,394
Stevens	100,000	25,000	125,000
District 4	\$5,530,093	\$25,000	\$5,555,093
Anoka	\$36,052,883	\$4,391,143	\$40,444,026
Carver	12,503,128	689,751	13,192,879
Hennepin	48,843,031	268,125	49,111,156
Scott	36,924,126	2,447,153	39,371,279
District 5	\$134,323,168	\$7,796,172	\$142,119,340

Needs Adjustment for Credit for Local Effort

January 2011

County	Regular Account Adjustment	Municipal Account Adjustment	Total Adjustment
Dodge	\$496,857	\$426,054	\$922,911
Fillmore	2,191,747	95,238	2,286,985
Freeborn	168,744	0	168,744
Goodhue	8,027,384	599	8,027,983
Olmsted	9,288,081	0	9,288,081
Rice	904,298	0	904,298
Wabasha	363,956	0	363,956
Winona	1,578,836	0	1,578,836
District 6	\$23,019,903	\$521,891	\$23,541,794
Blue Earth	\$2,922,638	\$0	\$2,922,638
Brown	2,447,516	355,015	2,802,531
Faribault	1,339,587	34,377	1,373,964
Jackson	46,584	125,950	172,534
Le Sueur	0	600,544	600,544
Martin	280,303	0	280,303
Nicollet	12,558,743	28,652	12,587,395
Nobles	0	62,245	62,245
Waseca	491,421	647,832	1,139,253
Watsonwan	225,989	0	225,989
District 7	\$20,312,781	\$1,854,615	\$22,167,396
Chippewa	\$0	\$28,964	\$28,964
Kandiyohi	9,193,895	887,196	10,081,091
Lyon	343,882	0	343,882
McLeod	615,565	214,710	830,275
Meeker	1,591,316	0	1,591,316
Pipestone	0	156,637	156,637
Redwood	14,819	177	14,996
Renville	137,715	311,633	449,348
Yellow Medicine	772,935	0	772,935
District 8	\$12,670,127	\$1,599,317	\$14,269,443
Dakota	\$10,294,217	\$0	\$10,294,217
Ramsey	5,279,664	0	5,279,664
Washington	2,703,206	0	2,703,206
District 9	\$18,277,087	\$0	\$18,277,087
TOTAL	\$225,851,371	\$15,179,147	\$241,030,518

Non Existing CSAH Needs Adjustment

January 2011

In 1990, 1992 (REV. June 2007) the following resolution dealing with non-existing County State Aid Highway designations was adopted.

Any non-existing CSAH designation not a part of a transportation plan adopted by the County and approved by the District State Aid Engineer will have the "Needs" removed from the 25 year CSAH Needs Study after 10 years. Approved non-existing CSAH designations shall draw "Needs" up to a maximum of 25 years.

The following segments are covered by this resolution and the corresponding needs will be subtracted from the 2010 25 year needs, as shown on the tentative 2011 Money Needs Distribution.

County	CSAH	Miles	Termini	Year Designation	Needs Deduction
ITASCA	83	0.70	1.5 M E of TH 169 to TH 65	1976	\$880,657
DISTRICT 1		0.70			\$880,657
DAKOTA	5	1.35	TH 13 to FAI 35W	1975	\$2,738,977
METRO		1.35			\$2,738,977
STATE TOTAL		2.05			\$3,619,634

Mill Levy Deduction

January 2011

Minnesota Statutes, Chapter 162.07, Subdivision 3 and 4 requires that a two-mill levy on each rural county, and a one and two-tenths mill levy on each urban county be computed and subtracted from such county's total estimated construction cost.

The 1971 Legislature amended Laws pertaining to taxation and assessment of property valuations. Previously, the term "full and true" (1/3 of market value) was interpreted to mean Taxable Value. The 1971 Legislature deleted the term "full and true" and inserted "market" value where applicable. Also, all adjustments made to market value to arrive at the full and true value were negated. The result of this change in legislation was an increase in Taxable Value by approximately 300%.

To obviate any conflict, the 1971 Legislature enacted the following:

Chapter 273.1102 RATE OF TAXATION, TERMINOLOGY OF LAWS OF CHARTERS. The rate of taxation by any political subdivision or of the public corporation for any purpose for which any law or charter now provides a maximum tax rate expressed in mills times the assessed value times the full and true value of taxable property (except any value determined by the state equalization aid review committee) shall not exceed 33 1/3 percent of such maximum tax rate until and unless such law or charter is amended to provide a different maximum tax rate. (1971 C 427 S 24)

We have therefore, reduced the mill rate by the required 33 1/3% to equal a 0.6667 mill levy for rural counties and a 0.4000 mill levy of urban counties.

THE 1985 LEGISLATURE REVISED THE DEFINITION OF URBAN COUNTIES FROM THOSE HAVING A POPULATION OF 200,000 OR MORE TO THOSE HAVING A POPULATION OF 175,000 OR MORE. THIS LEGISLATION GIVES URBAN COUNTY STATUS TO ANOKA AND DAKOTA COUNTIES IN ADDITION TO HENNEPIN, RAMSEY AND ST. LOUIS WHICH WERE CONSIDERED URBAN COUNTIES PRIOR TO 1985.

Action at the 1989 Legislative session resulted in the elimination of references to "Mill Rates". In order to continue the Mill Levy Deduction procedure the Legislature enacted the following:

Chapter 277, Article 4 MILL RATE Conversions, Section 12 & 13 converts Mill Rate Levy limits based on the old assessed value system to an equivalent percentage of taxable market value limit in order to conform with the new tax capacity system. (Rural counties - 0.01596%, Urban counties - 0.00967%)

The following listed figures comply with the above requirements of computation.

January 2011

County	County Total Real & Personal Market Value (Taxes Payable 2009)	Mill Levy Deduction
Carlton	2,636,124,300	\$420,725
Cook	1,866,847,900	297,949
Itasca	5,564,803,000	888,143
Koochiching	1,032,519,800	164,790
Lake	1,913,872,500	305,454
Pine	3,187,263,062	508,687
St. Louis*	16,220,744,300	1,568,546
District 1 Totals	32,422,174,862	\$4,154,294
Beltrami	3,010,125,300	\$480,416
Clearwater	817,284,700	130,439
Hubbard	3,739,564,200	596,834
Kittson	685,705,300	109,439
Lake of the Woods	508,987,000	81,234
Marshall	1,216,106,700	194,091
Norman	1,081,653,900	172,632
Pennington	835,084,900	133,280
Polk	3,128,951,700	499,381
Red Lake	356,574,800	56,909
Roseau	1,104,822,400	176,330
District 2 Totals	16,484,860,900	\$2,630,985
Aitkin	3,389,473,800	\$540,960
Benton	2,976,543,300	475,056
Cass	6,912,818,500	1,103,286
Crow Wing	12,034,572,400	1,920,718
Isanti	3,578,204,100	571,081
Kanabec	1,487,171,400	237,353
Mille Lacs	2,330,036,600	371,874
Morrison	3,354,292,400	535,345
Sherburne	8,167,976,400	1,303,609
Stearns	12,990,792,800	2,073,331
Todd	2,350,064,600	375,070
Wadena	1,097,459,700	175,155
Wright	12,544,937,100	2,002,172
District 3 Totals	73,214,343,100	\$11,685,010
Becker	4,606,958,000	\$735,270
Big Stone	878,343,800	140,184
Clay	4,130,660,500	659,253
Douglas	5,105,209,100	814,791
Grant	1,129,423,700	180,256
Mahnomen	494,700,100	78,954
Otter Tail	8,830,083,000	1,409,281
Pope	1,847,060,600	294,791
Stevens	1,273,619,800	203,270
Swift	1,725,431,900	275,379
Traverse	1,047,605,000	167,198
Wilkin	1,331,740,100	212,546
District 4 Totals	32,400,835,600	\$5,171,173

Mill Levy Deduction

January 2011

County	County Total Real & Personal Market Value (Taxes Payable 2009)	Mill Levy Deduction
Anoka*	29,871,966,200	\$2,888,619
Carver	11,117,748,100	1,774,393
Hennepin*	141,584,625,830	13,691,233
Scott	14,579,896,000	2,326,951
Metro Totals	197,154,236,130	\$20,681,196
Dodge	2,207,377,800	\$352,297
Fillmore	2,689,273,500	429,208
Freeborn	3,166,929,300	505,442
Goodhue	5,761,134,300	919,477
Houston	1,808,385,300	288,618
Mower	3,405,905,800	543,583
Olmsted	12,994,197,000	2,073,874
Rice	6,300,389,200	1,005,542
Steele	3,385,990,900	540,404
Wabasha	2,534,110,600	404,444
Winona	4,017,095,500	641,128
District 6 Totals	48,270,789,200	\$7,704,017
Blue Earth	6,248,004,080	\$997,181
Brown	2,531,058,100	403,957
Cottonwood	1,986,761,700	317,087
Faribault	2,141,517,200	341,786
Jackson	2,215,026,900	353,518
Le Sueur	3,568,957,200	569,606
Martin	2,834,190,800	452,337
Nicollet	3,078,441,800	491,319
Nobles	2,438,859,200	389,242
Rock	1,646,366,800	262,760
Sibley	2,305,902,000	368,022
Waseca	2,108,907,400	336,582
Watonwan	1,427,378,000	227,810
District 7 Totals	34,531,371,180	\$5,511,207
Chippewa	1,726,158,300	\$275,495
Kandiyohi	4,790,257,500	764,525
Lac Qui Parle	1,444,486,700	230,540
Lincoln	1,060,068,600	169,187
Lyon	2,820,029,000	450,077
Mc Leod	3,635,792,900	580,273
Meeker	2,793,751,400	445,883
Murray	1,870,262,200	298,494
Pipestone	1,210,994,400	193,275
Redwood	2,617,463,800	417,747
Renville	3,000,491,900	478,879
Yellow Medicine	1,721,371,100	274,731
District 8 Totals	28,691,127,800	\$4,579,106
Chisago	5,113,872,600	\$816,174
Dakota*	41,006,321,300	3,965,311
Ramsey*	45,921,069,800	4,440,567
Washington*	27,759,942,100	2,684,386
Metro Totals	119,801,205,800	\$11,906,438
STATE TOTALS	582,970,944,572	\$74,023,426

Trunk Highway Turnback Maintenance

January 2011

Pursuant to Screening Board Resolutions adopted in June, 1965 and last revised in June, 1996 which read in part:

During the time of Turnback fund eligibility, financial aid for the additional maintenance obligation of the county imposed by the Turnback shall be computed on the basis of the current year's apportionment data and the existing traffic, and shall be accomplished in the following manner:

Existing ADT	Turnback Maintenance/Lane Mile/Lane
0 - 999 VPD	Current lane mileage apportionment/lane (\$1,673)
1,000 - 4,999 VPD	2 X current lane mileage apportionment/lane
For every additional 5,000 VPD	Add current lane mileage apportionment/lane

The following data is presented:

THTB MAINTENANCE FROM THE 2011 CSAH APPORTIONMENT

County	Miles Elig. For THTB Maint.	Lane Miles	Elig. Date For 2010 THTB's	FOR 2010		FOR 2011								Total THTB Maintenance Apportionment
				# Of Months	2009 Total \$	Lane Miles @ \$1,673	Lane Miles @ \$3,346	Lane Miles @ \$5,019	Lane Miles @ \$6,692	Lane Miles @ \$8,365	Lane Miles @ \$10,038	Lane Miles @ \$11,711	2011 Total \$	
Anoka	0.67	2.68		0	0	0.00	0.00	0.00	0.00	0.00	2.68	0.00	\$26,902	\$26,902
	4.35	8.70		0	0	0.00	0.00	0.00	0.00	0.00	8.70	0.00	\$87,331	\$87,331
Blue Earth	3.44	6.88		0	0	0.00	1.58	5.30	0.00	0.00	0.00	0.00	\$31,888	\$31,888
Carver	7.52	15.04	Nov. 09	14	146,778	0.00	0.00	0.00	0.00	15.04	0.00	0.00	\$125,810	\$272,588
	1.05	4.20	Oct. 09	15	35,133	0.00	0.00	0.00	4.20	0.00	0.00	0.00	\$28,106	\$63,239
Dakota	0.96	1.92		0	0	0.00	0.00	0.00	1.92	0.00	0.00	0.00	\$12,849	\$12,849
Hennepin	0.29	1.74		0	0	0.00	0.00	0.00	0.00	0.00	1.74	0.00	\$17,466	\$17,466
	3.69	8.72		0	0	0.00	0.00	0.00	6.04	0.00	2.68	0.00	\$67,322	\$67,322
	0.15	0.90		0	0	0.00	0.00	0.00	0.00	0.00	0.90	0.00	\$9,034	\$9,034
	7.12	20.48	Nov. 09	14	59,336	0.00	0.00	0.00	5.20	1.92	0.00	0.00	\$50,859	\$110,195
McLeod	1.50	3.00		0	0	0.00	0.00	3.00	0.00	0.00	0.00	0.00	\$15,057	\$15,057
Morrison	0.80	1.60		0	0	0.00	0.00	1.60	0.00	0.00	0.00	0.00	\$8,030	\$8,030
Nobles	13.90	27.80		0	0	0.00	27.80	0.00	0.00	0.00	0.00	0.00	\$93,019	\$93,019
Ramsey	0.60	2.40		0	0	0.00	0.00	0.00	2.40	0.00	0.00	0.00	\$16,061	\$16,061
	5.21	20.84		0	0	0.00	0.00	0.00	0.00	0.00	0.00	20.84	\$244,057	\$244,057
	4.16	8.32		0	0	0.00	0.00	0.00	8.32	0.00	0.00	0.00	\$55,677	\$55,677
	6.19	12.38		0	0	0.00	0.00	0.00	0.00	0.00	12.38	0.00	\$124,270	\$124,270
	0.25	1.00		0	0	0.00	0.00	0.00	0.00	1.00	0.00	0.00	\$8,365	\$8,365
St. Louis	1.02	2.04		0	0	2.04	0.00	0.00	0.00	0.00	0.00	0.00	\$3,413	\$3,413
Scott	1.09	2.18		0	0	0.00	0.00	0.00	0.00	2.18	0.00	0.00	\$18,236	\$18,236
	2.90	8.98		0	0	0.00	0.00	6.36	0.00	0.00	2.62	0.00	\$58,221	\$58,221
Todd	1.18	2.36		0	0	0.00	2.36	0.00	0.00	0.00	0.00	0.00	\$7,897	\$7,897
Washington	0.31	1.24		0	0	0.00	0.00	0.00	0.00	0.00	1.24	0.00	\$12,447	\$12,447
Totals	68.35	165.40			\$241,247	2.04	31.74	16.26	28.08	20.14	32.94	20.84	\$1,122,317	\$1,363,564

Regular and Municipal Account Turnback Adjustments

January 2011

In order to reflect the Trunk Highway Turnback Money Needs Adjustment in the Regular and Municipal accounts, the amount of THTB maintenance earned in municipalities under 5,000 population was broken out and the dollars of 25-year construction needs which would represent the proper amounts were computed and added to the respective account (Regular or Municipal).

To find the amount of 25-year construction needs dollars that earns \$1 in money needs apportionment, the following equation was used:

$$\frac{25 \text{ X Final Annual Money Needs}}{\text{Total Money Needs Distribution}} = \text{25-Year Construction Needs dollars that earn \$1 in money needs distribution}$$

$$\frac{25 \text{ x } \$462,878,670}{\$229,873,841} = \$50.34 \text{ in 25-Year Construction Needs earns \$1 in money needs distribution}$$

Then to find what amounts should be added to the needs used for the computation of the Regular and Municipal Accounts to compensate for the THTB adjustment, simply multiply the constant found in the equation above by the money needs distribution either in the Regular or Municipal Account category.

The tabulation below indicates the money needs adjustments due to Trunk Highway Turnbacks which are necessary in the determination of the CSAH Regular and Municipal Accounts for 2010.

County	Regular Account						Municipal Account						Total THTB Mileage Eligible for Maint.	Total THTB Money Needs Adjust.	Total 2010 THTB Maint. Apport.
	Miles	Lane Miles	Money Needs Apport.	Money Needs Adjust.	Mileage Apport.	Total Apport.	Miles	Lane Miles	Money Needs Apport.	Money Needs Adjust.	Mileage Apport.	Total Apport.			
Anoka	0.67	2.68	\$22,418	\$1,128,522	\$4,484	\$26,902	0.00	0.00	\$0	\$0	\$0	0	0.67	\$1,128,522	\$26,902
	4.35	8.70	72,776	3,663,544	14,555	87,331	0.00	0.00	0	0	0	0	4.35	3,663,544	87,331
Blue Earth	2.65	5.30	17,734	892,746	8,867	26,601	0.79	1.58	2,644	133,066	2,643	5,287	3.44	1,025,812	31,888
Carver	7.52	15.04	247,426	12,455,425	25,162	272,588	0.00	0.00	0	0	0	0	7.52	12,455,425	272,588
	1.05	4.20	56,212	2,829,712	7,027	63,239	0.00	0.00	0	0	0	0	1.05	2,829,712	63,239
Dakota	0.96	1.92	9,637	485,127	3,212	12,849	0.00	0.00	0	0	0	0	0.96	485,127	12,849
Hennepin	0.29	1.74	14,555	732,699	2,911	17,466	0.00	0.00	0	0	0	0	0.29	732,699	17,466
	1.97	5.28	35,469	1,785,485	8,833	44,302	1.72	3.44	17,265	869,138	5,755	23,020	3.69	2,654,623	67,322
	0.15	0.90	7,528	378,960	1,506	9,034	0.00	0.00	0	0	0	0	0.15	378,960	9,034
	7.12	20.48	75,932	3,822,417	34,263	110,195	0.00	0.00	0	0	0	0	7.12	3,822,417	110,195
McLeod	1.50	3.00	10,038	505,313	5,019	15,057	0.00	0.00	0	0	0	0	1.50	505,313	15,057
Morrison	0.80	1.60	5,353	269,470	2,677	8,030	0.00	0.00	0	0	0	0	0.80	269,470	8,030
Nobles	13.40	26.80	44,837	2,257,095	44,836	89,673	0.50	1.00	1,673	84,219	1,673	3,346	13.90	2,341,314	93,019
Ramsey	0.60	2.40	12,046	606,396	4,015	16,061	0.00	0.00	0	0	0	0	0.60	606,396	16,061
	5.21	20.84	209,192	10,530,725	34,865	244,057	0.00	0.00	0	0	0	0	5.21	10,530,725	244,057
	4.16	8.32	41,758	2,102,098	13,919	55,677	0.00	0.00	0	0	0	0	4.16	2,102,098	55,677
	6.19	12.38	103,558	5,213,110	20,712	124,270	0.00	0.00	0	0	0	0	6.19	5,213,110	124,270
	0.25	1.00	6,692	336,875	1,673	8,365	0.00	0.00	0	0	0	0	0.25	336,875	8,365
St. Louis	0.00	0.00	0	0	0	0	1.02	2.04	0	0	3,413	3,413	1.02	0	3,413
Scott	1.09	2.18	14,589	734,410	3,647	18,236	0.00	0.00	0	0	0	0	1.09	734,410	18,236
	2.90	8.98	43,197	2,174,537	15,024	58,221	0.00	0.00	0	0	0	0	2.90	2,174,537	58,221
Todd	1.18	2.36	3,949	198,793	3,948	7,897	0.00	0.00	0	0	0	0	1.18	198,793	7,897
Washington	0.31	1.24	10,372	522,126	2,075	12,447	0.00	0.00	0	0	0	0	0.31	522,126	12,447
Totals	64.32	157.34	\$1,065,268	\$53,625,585	\$263,230	\$1,328,498	4.03	8.06	\$21,582	\$1,086,423	\$13,484	\$35,066	68.35	\$54,712,008	\$1,363,564

Minimum County Apportionments

January 2011

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (4)

An amount equal to 50 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its money needs bears to the sum of the money needs of all of the individual counties; provided, that the percentage of such amount that each county is to receive shall be adjusted so that each county shall receive in 1958 a total apportionment at least 10 percent greater than the total 1956 apportionments from the State Road and Bridge Fund; and provided further, that those counties whose money needs are thus adjusted shall never receive a percentage of the apportionment sum less than the percentage that such county received in 1958.

In complying with this statute and resolution, the below listed counties whose money needs were thus adjusted shall henceforth receive not less than the percentage of the apportionment sum as listed until such time as the statute or resolution is changed.

County	2011 Apportionment Sum	Apportionment Percentage	Minimum Apportionment	2011 Apportionment Sum
Big Stone		0.00586782	\$2,051,553	\$2,051,553
Koochiching		0.01099800	\$3,845,207	\$3,845,207
	\$349,627,830			
Lake of the Woods		0.00749425	\$2,620,198	\$2,620,198
Mahnomen		0.00586782	\$2,051,553	\$2,051,553
Red Lake		0.00586782	\$2,051,553	\$2,051,553

Minimum County Adjustment

January 2011

KOOCHICHING	-	EQUALIZATION	-	\$401,871	\$3,845,207	
-----		MOTOR VEHICLE	-	126,985	1,370,375	*
		LANE MILEAGE	-	841,519	-----	
				-----	2,474,832	
				\$1,370,375	853,674	FIG. A MONEY NEEDS

					\$1,621,158	= ADJUSTMENT

LAKE OF THE WOOD	-	EQUALIZATION	-	\$401,871	\$2,620,198	
-----		MOTOR VEHICLE	-	41,746	1,094,659	*
		LANE MILEAGE	-	651,042	-----	
				-----	1,525,539	
				\$1,094,659	607,284	FIG. A MONEY NEEDS

					\$918,255	= ADJUSTMENT

RED LAKE	-	EQUALIZATION	-	\$401,871	\$2,051,553	
-----		MOTOR VEHICLE	-	40,976	1,063,996	*
		LANE MILEAGE	-	621,149	-----	
				-----	987,557	
				\$1,063,996	496,675	FIG. A MONEY NEEDS

					\$490,882	= ADJUSTMENT

BIG STONE	-	EQUALIZATION	-	\$401,871	\$2,051,553	
-----		MOTOR VEHICLE	-	53,458	1,160,703	*
		LANE MILEAGE	-	705,374	-----	
				-----	890,850	
				\$1,160,703	575,777	FIG. A MONEY NEEDS

					\$315,073	= ADJUSTMENT

MAHNOMEN	-	EQUALIZATION	-	\$401,871	\$2,051,553	
-----		MOTOR VEHICLE	-	34,753	1,088,295	*
		LANE MILEAGE	-	651,671	-----	
				-----	963,258	
				\$1,088,295	619,135	FIG. A MONEY NEEDS

					\$344,123	= ADJUSTMENT

TOTAL ADJUSTMENTS FOR ALL COUNTIES
\$3,689,491

Preliminary Components of the 2011 Distribution

January 2011

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	TENTATIVE 2011 CSAH Apportionment Sum	40% Motor Vehicle Excess Sum	60% Money Needs Excess Sum	Total Excess Sum	TENTATIVE 2011 Distribution
Carlton	\$401,871	\$278,094	\$995,495	\$1,767,276	\$3,442,736	\$291,964	\$572,412	\$864,376	\$4,307,112
Cook	401,871	47,899	601,954	1,277,909	2,329,633	50,288	413,908	464,196	2,793,829
Itasca	401,871	394,520	2,169,720	3,490,410	6,456,521	414,197	1,130,526	1,544,723	8,001,244
Koochiching	401,871	126,985	841,519	2,474,832	3,845,207	133,318	270,558	403,876	4,249,083
Lake	401,871	91,602	736,526	1,713,792	2,943,791	96,171	555,088	651,259	3,595,050
Pine	401,871	239,215	1,603,533	3,064,230	5,308,849	251,147	992,489	1,243,636	6,552,485
St. Louis	401,871	1,414,035	4,640,261	11,627,888	18,084,055	1,484,562	3,766,214	5,250,776	23,334,831
District 1 Totals	\$2,813,097	\$2,592,350	\$11,589,008	\$25,416,337	\$42,410,792	\$2,721,647	\$7,701,195	\$10,422,842	\$52,833,634
Beltrami	\$401,871	\$295,925	\$1,555,180	\$2,209,721	4,462,697	\$310,685	\$715,717	1,026,402	5,489,099
Clearwater	401,871	83,771	1,091,468	1,038,314	2,615,424	87,949	336,305	424,254	3,039,678
Hubbard	401,871	169,814	1,083,287	1,089,138	2,744,110	178,284	352,766	531,050	3,275,160
Kittson	401,871	45,696	1,249,325	999,493	2,696,385	47,976	323,731	371,707	3,068,092
Lake of the Woods	401,871	41,746	651,042	1,525,539	2,620,198	43,828	192,469	236,297	2,856,495
Marshall	401,871	94,015	2,139,932	1,353,876	3,989,694	98,704	438,514	537,218	4,526,912
Norman	401,871	62,513	1,309,741	1,232,888	3,007,013	65,631	399,326	464,957	3,471,970
Pennington	401,871	112,580	869,944	827,078	2,211,473	118,195	267,886	386,081	2,597,554
Polk	401,871	246,138	2,695,840	2,665,216	6,009,065	258,415	863,250	1,121,665	7,130,730
Red Lake	401,871	40,976	621,149	987,557	2,051,553	43,020	157,413	200,433	2,251,986
Roseau	401,871	147,403	1,612,239	1,670,500	3,832,013	154,755	541,066	695,821	4,527,834
District 2 Totals	\$4,420,581	\$1,340,577	\$14,879,147	\$15,599,320	\$36,239,625	\$1,407,442	\$4,588,443	\$5,995,885	\$42,235,510
Aitkin	\$401,871	\$158,277	\$1,250,794	\$1,468,303	3,279,245	\$166,171	\$475,576	641,747	3,920,992
Benton	401,871	259,878	760,126	1,260,095	2,681,970	272,840	408,138	680,978	3,362,948
Cass	401,871	236,698	1,779,746	1,575,579	3,993,894	248,504	510,322	758,826	4,752,720
Crow Wing	401,871	546,468	1,266,317	1,755,844	3,970,500	573,724	568,709	1,142,433	5,112,933
Isanti	401,871	285,856	760,650	1,014,683	2,463,060	300,113	328,650	628,763	3,091,823
Kanabec	401,871	122,789	708,206	784,957	2,017,823	128,914	254,244	383,158	2,400,981
Mille Lacs	401,871	255,997	859,245	1,584,219	3,101,332	268,766	513,121	781,887	3,883,219
Morrison	401,871	302,918	1,515,951	2,111,600	4,332,340	318,026	682,240	1,000,266	5,332,606
Sherburne	401,871	635,414	821,800	1,249,842	3,108,927	667,106	404,818	1,071,924	4,180,851
Stearns	401,871	1,118,180	2,206,326	3,956,261	7,682,638	1,173,951	1,281,413	2,455,364	10,138,002
Todd	401,871	197,610	1,378,338	936,605	2,914,424	207,466	302,110	509,576	3,424,000
Wadena	401,871	131,915	760,441	779,366	2,073,593	138,494	252,433	390,927	2,464,520
Wright	401,871	889,313	1,394,071	3,518,939	6,204,194	933,670	1,139,766	2,073,436	8,277,630
District 3 Totals	\$5,224,323	\$5,141,313	\$15,462,011	\$21,996,293	\$47,823,940	\$5,397,745	\$7,121,540	\$12,519,285	\$60,343,225
Becker	\$401,871	\$269,109	\$1,573,745	\$1,511,563	3,756,288	\$282,531	\$489,587	772,118	4,528,406
Big Stone	401,871	53,458	705,374	890,850	2,051,553	56,124	182,483	238,607	2,290,160
Clay	401,871	353,089	1,348,969	1,493,902	3,597,831	370,700	483,867	854,567	4,452,398
Douglas	401,871	323,790	1,284,882	1,459,325	3,469,868	339,940	472,668	812,608	4,282,476
Grant	401,871	62,793	764,951	585,521	1,815,136	65,925	189,647	255,572	2,070,708
Mahnomen	401,871	34,753	651,671	963,258	2,051,553	36,486	196,225	232,711	2,284,264
Otter Tail	401,871	495,213	3,066,306	4,294,736	8,258,126	519,913	1,391,043	1,910,956	10,169,082
Pope	401,871	101,777	998,013	976,164	2,477,825	106,853	316,174	423,027	2,900,852
Stevens	401,871	81,743	817,605	591,806	1,893,025	85,820	191,683	277,503	2,170,528
Swift	401,871	97,966	1,104,894	932,283	2,537,014	102,852	301,962	404,814	2,941,828
Traverse	401,871	36,536	820,646	583,053	1,842,106	38,358	188,848	227,206	2,069,312
Wilkin	401,871	64,646	1,046,576	1,188,637	2,701,730	67,871	384,993	452,864	3,154,594
District 4 Totals	\$4,822,452	\$1,974,873	\$14,183,632	\$15,471,098	\$36,452,055	\$2,073,373	\$4,789,180	\$6,862,553	\$43,314,608

Preliminary Components of the 2011 Distribution

January 2011

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	TENTATIVE 2011 CSAH Apportionment Sum	40% Motor Vehicle Excess Sum	60% Money Needs Excess Sum	Total Excess Sum	TENTATIVE 2011 Distribution
Anoka	\$401,871	\$2,032,666	\$1,345,822	\$6,560,822	10,341,181	\$2,134,049	\$2,094,847	4,228,896	14,570,077
Carver	401,871	526,155	800,088	2,357,521	4,085,635	552,398	667,356	1,219,754	5,305,389
Hennepin	401,871	6,031,395	2,658,185	12,336,018	21,427,469	6,332,222	3,947,796	10,280,018	31,707,487
Scott	401,871	763,063	962,455	3,537,083	5,664,472	801,122	1,127,329	1,928,451	7,592,923
Metro Totals	\$1,607,484	\$9,353,279	\$5,766,550	\$24,791,444	\$41,518,757	\$9,819,791	\$7,837,328	\$17,657,119	\$59,175,876
Dodge	\$401,871	\$155,200	\$856,833	\$1,380,438	2,794,342	\$162,941	\$447,117	610,058	3,404,400
Fillmore	401,871	190,163	1,377,394	2,489,472	4,458,900	199,647	806,327	1,005,974	5,464,874
Freeborn	401,871	245,718	1,496,652	1,767,432	3,911,673	257,974	572,462	830,436	4,742,109
Goodhue	401,871	378,018	1,091,049	2,259,092	4,130,030	396,872	731,708	1,128,580	5,258,610
Houston	401,871	154,466	835,750	1,874,238	3,266,325	162,170	607,056	769,226	4,035,551
Mower	401,871	280,017	1,255,094	1,747,165	3,684,147	293,983	565,898	859,881	4,544,028
Olmsted	401,871	836,939	1,144,227	2,473,348	4,856,385	878,683	801,105	1,679,788	6,536,173
Rice	401,871	418,225	937,492	1,640,383	3,397,971	439,085	531,312	970,397	4,368,368
Steele	401,871	264,144	972,000	1,789,479	3,427,494	277,318	579,603	856,921	4,284,415
Wabasha	401,871	199,987	913,473	1,681,189	3,196,520	209,962	544,528	754,490	3,951,010
Winona	401,871	308,547	1,055,177	1,992,834	3,758,429	323,936	645,469	969,405	4,727,834
District 6 Totals	\$4,420,581	\$3,431,424	\$11,935,141	\$21,095,070	\$40,882,216	\$3,602,571	\$6,832,585	\$10,435,156	\$51,317,372
Blue Earth	\$401,871	\$399,170	\$1,451,865	\$3,437,538	5,690,444	\$419,079	\$1,106,942	1,526,021	7,216,465
Brown	401,871	244,670	1,063,568	1,340,295	3,050,404	256,873	434,115	690,988	3,741,392
Cottonwood	401,871	100,693	1,062,414	934,859	2,499,837	105,715	302,796	408,511	2,908,348
Faribault	401,871	137,159	1,161,848	1,791,985	3,492,863	144,000	580,415	724,415	4,217,278
Jackson	401,871	91,323	1,240,829	1,706,474	3,440,497	95,878	552,719	648,597	4,089,094
Le Sueur	401,871	270,227	891,971	1,753,568	3,317,637	283,705	567,972	851,677	4,169,314
Martin	401,871	179,779	1,273,449	1,794,677	3,649,776	188,745	581,287	770,032	4,419,808
Nicollet	401,871	204,532	819,912	1,675,210	3,101,525	214,734	542,592	757,326	3,858,851
Nobles	401,871	160,724	1,197,825	1,627,379	3,387,799	168,740	512,359	681,099	4,068,898
Rock	401,871	78,142	875,188	986,805	2,342,006	82,039	319,621	401,660	2,743,666
Sibley	401,871	123,698	970,951	946,051	2,442,571	129,868	306,421	436,289	2,878,860
Waseca	401,871	149,361	836,275	946,752	2,334,259	156,811	306,648	463,459	2,797,718
Watsonwan	401,871	93,945	784,145	1,141,764	2,421,725	98,631	369,812	468,443	2,890,168
District 7 Totals	\$5,224,323	\$2,233,423	\$13,630,240	\$20,083,357	\$41,171,343	\$2,344,818	\$6,483,699	\$8,828,517	\$49,999,860
Chippewa	\$401,871	\$110,098	\$816,136	\$790,295	2,118,400	\$115,589	\$255,972	371,561	2,489,961
Kandiyohi	401,871	340,398	1,465,185	2,231,867	4,439,321	357,376	722,891	1,080,267	5,519,588
Lac Qui Parle	401,871	69,961	1,214,083	868,828	2,554,743	73,450	281,409	354,859	2,909,602
Lincoln	401,871	55,521	850,435	770,342	2,078,169	58,290	249,510	307,800	2,385,969
Lyon	401,871	202,225	1,066,295	1,132,974	2,803,365	212,311	366,964	579,275	3,382,640
Mc Leod	401,871	307,253	854,316	1,258,744	2,822,184	322,578	404,519	727,097	3,549,281
Meeker	401,871	198,029	912,424	1,064,972	2,577,296	207,906	344,939	552,845	3,130,141
Murray	401,871	84,400	1,184,924	1,077,415	2,748,610	88,610	348,969	437,579	3,186,189
Pipestone	401,871	88,666	807,221	831,513	2,129,271	93,088	269,323	362,411	2,491,682
Redwood	401,871	148,242	1,307,328	1,677,817	3,535,258	155,636	543,437	699,073	4,234,331
Renville	401,872	153,487	1,491,617	2,052,413	4,099,389	161,142	664,766	825,908	4,925,297
Yellow Medicine	401,872	99,154	1,156,709	1,012,990	2,670,725	104,100	328,102	432,202	3,102,927
District 8 Totals	\$4,822,454	\$1,857,434	\$13,126,673	\$14,770,170	\$34,576,731	\$1,950,076	\$4,780,801	\$6,730,877	\$41,307,608
Chisago	\$401,872	\$478,466	\$779,530	\$2,217,466	3,877,334	\$502,330	\$718,226	1,220,556	5,097,890
Dakota	401,872	2,389,740	1,461,514	4,452,497	8,705,623	2,508,935	1,439,087	3,948,022	12,653,645
Ramsey	401,872	2,659,548	1,261,808	5,778,033	10,101,261	2,792,200	1,753,181	4,545,381	14,646,642
Washington	401,872	1,510,356	813,095	3,142,830	5,868,153	1,585,690	1,014,661	2,600,351	8,468,504
Metro Totals	\$1,607,488	\$7,038,110	\$4,315,947	\$15,590,826	\$28,552,371	\$7,389,155	\$4,925,155	\$12,314,310	\$40,866,681
STATE TOTALS	\$34,962,783	\$34,962,783	\$104,888,349	\$174,813,915	\$349,627,830	\$36,706,618	\$55,059,926	\$91,766,544	\$441,394,374

Screening Board Minimum County Adjustment

January 2011

As per the October 2009 Screening Board Resolution:

Be It Resolved, for minimum county adjustment purposes, the maximum redistribution shall not exceed 1.25% of the total distribution, and

Be It Further Resolved, that any county whose total distribution share falls below 0.55% shall have its money needs adjusted upward such that its total distribution percentage is up to, but not more than 0.55%, and

Be It Further Resolved, that the maximum redistribution ceiling of 1.25% has precedence over the target maximum safety net of 0.55%.

Be It Further Resolved, that such adjustments be made to both the apportionment sum and excess sum distribution, based on the prorated share of each sum of the total distribution; and that said adjustments be prorated to each county based on its distribution percentage of the apportionment sum and excess sum, respectively.

County	Tentative Apportionment Sum Distribution	Tentative Excess Sum Distribution	Tentative Total Distribution	Minimum Distribution 0.5500%	Apportionment Sum Adjustment	Excess Sum Adjustment	Final Apportionment Sum Distribution	Final Excess Sum Distribution	Final Total Distribution
Carlton	\$3,442,736	\$864,376	\$4,307,112	\$2,427,669	(12,474)	(3,002)	\$3,430,262	\$861,374	\$4,291,636
Cook	2,329,633	464,196	\$2,793,829	\$2,427,669	(8,441)	(1,612)	2,321,192	462,584	2,783,776
Itasca	6,456,521	1,544,723	\$8,001,244	\$2,427,669	(23,394)	(5,365)	6,433,127	1,539,358	7,972,485
Koochiching	3,845,207	403,876	\$4,249,083	\$2,427,669	-	(1,403)	3,845,207	402,473	4,247,680
Lake	2,943,791	651,259	\$3,595,050	\$2,427,669	(10,666)	(2,262)	2,933,125	648,997	3,582,122
Pine	5,308,849	1,243,636	\$6,552,485	\$2,427,669	(19,235)	(4,319)	5,289,614	1,239,317	6,528,931
St. Louis	18,084,055	5,250,776	\$23,334,831	\$2,427,669	(65,524)	(18,235)	18,018,531	5,232,541	23,251,072
District 1 Totals	\$42,410,792	\$10,422,842	\$52,833,634				\$42,271,058	\$10,386,644	\$52,657,702
Beltrami	4,462,697	1,026,402	\$5,489,099	\$2,427,669	(16,170)	(3,565)	4,446,527	1,022,837	5,469,364
Clearwater	2,615,424	424,254	\$3,039,678	\$2,427,669	(9,476)	(1,473)	2,605,948	422,781	3,028,729
Hubbard	2,744,110	531,050	\$3,275,160	\$2,427,669	(9,943)	(1,844)	2,734,167	529,206	3,263,373
Kittson	2,696,385	371,707	\$3,068,092	\$2,427,669	(9,770)	(1,291)	2,686,615	370,416	3,057,031
Lake of the Woods	2,620,198	236,297	\$2,856,495	\$2,427,669	-	(821)	2,620,198	235,476	2,855,674
Marshall	3,989,694	537,218	\$4,526,912	\$2,427,669	(14,456)	(1,866)	3,975,238	535,352	4,510,590
Norman	3,007,013	464,957	\$3,471,970	\$2,427,669	(10,895)	(1,615)	2,996,118	463,342	3,459,460
Pennington	2,211,473	386,081	\$2,597,554	\$2,427,669	(8,013)	(1,341)	2,203,460	384,740	2,588,200
Polk	6,009,065	1,121,665	\$7,130,730	\$2,427,669	(21,773)	(3,895)	5,987,292	1,117,770	7,105,062
Red Lake	2,051,553	200,433	\$2,251,986	\$2,427,669	139,158	36,525	2,190,711	236,958	2,427,669
Roseau	3,832,013	695,821	\$4,527,834	\$2,427,669	(13,884)	(2,416)	3,818,129	693,405	4,511,534
District 2 Totals	\$36,239,625	\$5,995,885	\$42,235,510				\$36,264,403	\$6,012,283	\$42,276,686
Aitkin	3,279,245	641,747	\$3,920,992	\$2,427,669	(11,882)	(2,229)	3,267,363	639,518	3,906,881
Benton	2,681,970	680,978	\$3,362,948	\$2,427,669	(9,718)	(2,365)	2,672,252	678,613	3,350,865
Cass	3,993,894	758,826	\$4,752,720	\$2,427,669	(14,471)	(2,635)	3,979,423	756,191	4,735,614
Crow Wing	3,970,500	1,142,433	\$5,112,933	\$2,427,669	(14,386)	(3,968)	3,956,114	1,138,465	5,094,579
Isanti	2,463,060	628,763	\$3,091,823	\$2,427,669	(8,924)	(2,184)	2,454,136	626,579	3,080,715
Kanabec	2,017,823	383,158	\$2,400,981	\$2,427,669	21,140	5,548	2,038,963	388,706	2,427,669
Mille Lacs	3,101,332	781,887	\$3,883,219	\$2,427,669	(11,237)	(2,715)	3,090,095	779,172	3,869,267
Morrison	4,332,340	1,000,266	\$5,332,606	\$2,427,669	(15,697)	(3,474)	4,316,643	996,792	5,313,435
Sherburne	3,108,927	1,071,924	\$4,180,851	\$2,427,669	(11,265)	(3,723)	3,097,662	1,068,201	4,165,863
Stearns	7,682,638	2,455,364	\$10,138,002	\$2,427,669	(27,836)	(8,527)	7,654,802	2,446,837	10,101,639
Todd	2,914,424	509,576	\$3,424,000	\$2,427,669	(10,560)	(1,770)	2,903,864	507,806	3,411,670
Wadena	2,073,593	390,927	\$2,464,520	\$2,427,669	(7,513)	(1,358)	2,066,080	389,569	2,455,649
Wright	6,204,194	2,073,436	\$8,277,630	\$2,427,669	(22,480)	(7,201)	6,181,714	2,066,235	8,247,949
District 3 Totals	\$47,823,940	\$12,519,285	\$60,343,225				\$47,679,111	\$12,482,684	\$60,161,795
Becker	3,756,288	772,118	\$4,528,406	\$2,427,669	(13,610)	(2,681)	3,742,678	769,437	4,512,115
Big Stone	2,051,553	238,607	\$2,290,160	\$2,427,669	108,921	28,588	2,160,474	267,195	2,427,669
Clay	3,597,831	854,567	\$4,452,398	\$2,427,669	(13,036)	(2,968)	3,584,795	851,599	4,436,394
Douglas	3,469,868	812,608	\$4,282,476	\$2,427,669	(12,572)	(2,822)	3,457,296	809,786	4,267,082
Grant	1,815,136	255,572	\$2,070,708	\$2,427,669	282,748	74,213	2,097,884	329,785	2,427,669
Mahnomen	2,051,553	232,711	\$2,284,264	\$2,427,669	113,591	29,814	2,165,144	262,525	2,427,669
Otter Tail	8,258,126	1,910,956	\$10,169,082	\$2,427,669	(29,922)	(6,637)	8,228,204	1,904,319	10,132,523
Pope	2,477,825	423,027	\$2,900,852	\$2,427,669	(8,978)	(1,469)	2,468,847	421,558	2,890,405
Stevens	1,893,025	277,503	\$2,170,528	\$2,427,669	203,681	53,460	2,096,706	330,963	2,427,669
Swift	2,537,014	404,814	\$2,941,828	\$2,427,669	(9,192)	(1,406)	2,527,822	403,408	2,931,230
Traverse	1,842,106	227,206	\$2,069,312	\$2,427,669	283,854	74,503	2,125,960	301,709	2,427,669
Wilkin	2,701,730	452,864	\$3,154,594	\$2,427,669	(9,789)	(1,573)	2,691,941	451,291	3,143,232
District 4 Totals	\$36,452,055	\$6,862,553	\$43,314,608				\$37,347,751	\$7,103,575	\$44,451,326
Anoka	10,341,181	4,228,896	\$14,570,077	\$2,427,669	(37,469)	(14,686)	10,303,712	4,214,210	14,517,922
Carver	4,085,635	1,219,754	\$5,305,389	\$2,427,669	(14,803)	(4,236)	4,070,832	1,215,518	5,286,350
Hennepin	21,427,469	10,280,018	\$31,707,487	\$2,427,669	(77,638)	(35,701)	21,349,831	10,244,317	31,594,148
Scott	5,664,472	1,928,451	\$7,592,923	\$2,427,669	(20,524)	(6,697)	5,643,948	1,921,754	7,565,702
Metro Totals	\$41,518,757	\$17,657,119	\$59,175,876				\$41,368,323	\$17,595,799	\$58,964,122

Screening Board Minimum County Adjustment

January 2011

County	Tentative Apportionment Sum Distribution	Tentative Excess Sum Distribution	Tentative Total Distribution	Minimum Distribution 0.5500%	Apportionment Sum Adjustment	Excess Sum Adjustment	Final Apportionment Sum Distribution	Final Excess Sum Distribution	Final Total Distribution
Dodge	2,794,342	610,058	\$3,404,400	\$2,427,669	(10,125)	(2,119)	2,784,217	607,939	3,392,156
Fillmore	4,458,900	1,005,974	\$5,464,874	\$2,427,669	(16,156)	(3,494)	4,442,744	1,002,480	5,445,224
Freeborn	3,911,673	830,436	\$4,742,109	\$2,427,669	(14,173)	(2,884)	3,897,500	827,552	4,725,052
Goodhue	4,130,030	1,128,580	\$5,258,610	\$2,427,669	(14,964)	(3,919)	4,115,066	1,124,661	5,239,727
Houston	3,266,325	769,226	\$4,035,551	\$2,427,669	(11,835)	(2,671)	3,254,490	766,555	4,021,045
Mower	3,684,147	859,881	\$4,544,028	\$2,427,669	(13,349)	(2,986)	3,670,798	856,895	4,527,693
Olmsted	4,856,385	1,679,788	\$6,536,173	\$2,427,669	(17,596)	(5,834)	4,838,789	1,673,954	6,512,743
Rice	3,397,971	970,397	\$4,368,368	\$2,427,669	(12,312)	(3,370)	3,385,659	967,027	4,352,686
Steele	3,427,494	856,921	\$4,284,415	\$2,427,669	(12,419)	(2,976)	3,415,075	853,945	4,269,020
Wabasha	3,196,520	754,490	\$3,951,010	\$2,427,669	(11,582)	(2,620)	3,184,938	751,870	3,936,808
Winona	3,758,429	969,405	\$4,727,834	\$2,427,669	(13,618)	(3,367)	3,744,811	966,038	4,710,849
District 6 Totals	\$40,882,216	\$10,435,156	\$51,317,372				\$40,734,087	\$10,398,916	\$51,133,003
Blue Earth	5,690,444	1,526,021	\$7,216,465	\$2,427,669	(20,618)	(5,300)	5,669,826	1,520,721	7,190,547
Brown	3,050,404	690,988	\$3,741,392	\$2,427,669	(11,052)	(2,400)	3,039,352	688,588	3,727,940
Cottonwood	2,499,837	408,511	\$2,908,348	\$2,427,669	(9,058)	(1,419)	2,490,779	407,092	2,897,871
Faribault	3,492,863	724,415	\$4,217,278	\$2,427,669	(12,656)	(2,516)	3,480,207	721,899	4,202,106
Jackson	3,440,497	648,597	\$4,089,094	\$2,427,669	(12,466)	(2,252)	3,428,031	646,345	4,074,376
Le Sueur	3,317,637	851,677	\$4,169,314	\$2,427,669	(12,021)	(2,958)	3,305,616	848,719	4,154,335
Martin	3,649,776	770,032	\$4,419,808	\$2,427,669	(13,224)	(2,674)	3,636,552	767,358	4,403,910
Nicollet	3,101,525	757,326	\$3,858,851	\$2,427,669	(11,238)	(2,630)	3,090,287	754,696	3,844,983
Nobles	3,387,799	681,099	\$4,068,898	\$2,427,669	(12,275)	(2,365)	3,375,524	678,734	4,054,258
Rock	2,342,006	401,660	\$2,743,666	\$2,427,669	(8,486)	(1,395)	2,333,520	400,265	2,733,785
Sibley	2,442,571	436,289	\$2,878,860	\$2,427,669	(8,850)	(1,515)	2,433,721	434,774	2,868,495
Waseca	2,334,259	463,459	\$2,797,718	\$2,427,669	(8,458)	(1,610)	2,325,801	461,849	2,787,650
Watonwan	2,421,725	468,443	\$2,890,168	\$2,427,669	(8,775)	(1,627)	2,412,950	466,816	2,879,766
District 7 Totals	\$41,171,343	\$8,828,517	\$49,999,860				\$41,022,166	\$8,797,856	\$49,820,022
Chippewa	2,118,400	371,561	\$2,489,961	\$2,427,669	(7,676)	(1,290)	2,110,724	370,271	2,480,995
Kandiyohi	4,439,321	1,080,267	\$5,519,588	\$2,427,669	(16,085)	(3,752)	4,423,236	1,076,515	5,499,751
Lac Qui Parle	2,554,743	354,859	\$2,909,602	\$2,427,669	(9,257)	(1,232)	2,545,486	353,627	2,899,113
Lincoln	2,078,169	307,800	\$2,385,969	\$2,427,669	33,031	8,669	2,111,200	316,469	2,427,669
Lyon	2,803,365	579,275	\$3,382,640	\$2,427,669	(10,157)	(2,012)	2,793,208	577,263	3,370,471
Mc Leod	2,822,184	727,097	\$3,549,281	\$2,427,669	(10,226)	(2,525)	2,811,958	724,572	3,536,530
Meeker	2,577,296	552,845	\$3,130,141	\$2,427,669	(9,338)	(1,920)	2,567,958	550,925	3,118,883
Murray	2,748,610	437,579	\$3,186,189	\$2,427,669	(9,959)	(1,520)	2,738,651	436,059	3,174,710
Pipestone	2,129,271	362,411	\$2,491,682	\$2,427,669	(7,715)	(1,259)	2,121,556	361,152	2,482,708
Redwood	3,535,258	699,073	\$4,234,331	\$2,427,669	(12,809)	(2,428)	3,522,449	696,645	4,219,094
Renville	4,099,389	825,908	\$4,925,297	\$2,427,669	(14,853)	(2,868)	4,084,536	823,040	4,907,576
Yellow Medicine	2,670,725	432,202	\$3,102,927	\$2,427,669	(9,677)	(1,501)	2,661,048	430,701	3,091,749
District 8 Totals	\$34,576,731	\$6,730,877	\$41,307,608				\$34,492,010	\$6,717,239	\$41,209,249
Chisago	3,877,334	1,220,556	\$5,097,890	\$2,427,669	(14,048)	(4,237)	3,863,286	1,216,319	5,079,605
Dakota	8,705,623	3,948,022	\$12,653,645	\$2,427,669	(31,542)	(13,710)	8,674,081	3,934,312	12,608,393
Ramsey	10,101,261	4,545,381	\$14,646,642	\$2,427,669	(36,599)	(15,785)	10,064,662	4,529,596	14,594,258
Washington	5,868,153	2,600,351	\$8,468,504	\$2,427,669	(21,261)	(9,030)	5,846,892	2,591,321	8,438,213
Metro Totals	\$28,552,371	\$12,314,310	\$40,866,681				\$28,448,921	\$12,271,548	\$40,720,469
STATE TOTALS	\$349,627,830	\$91,766,544	\$441,394,374		-	-	\$349,627,830	\$91,766,544	\$441,394,374

Components of the 2011 Distribution

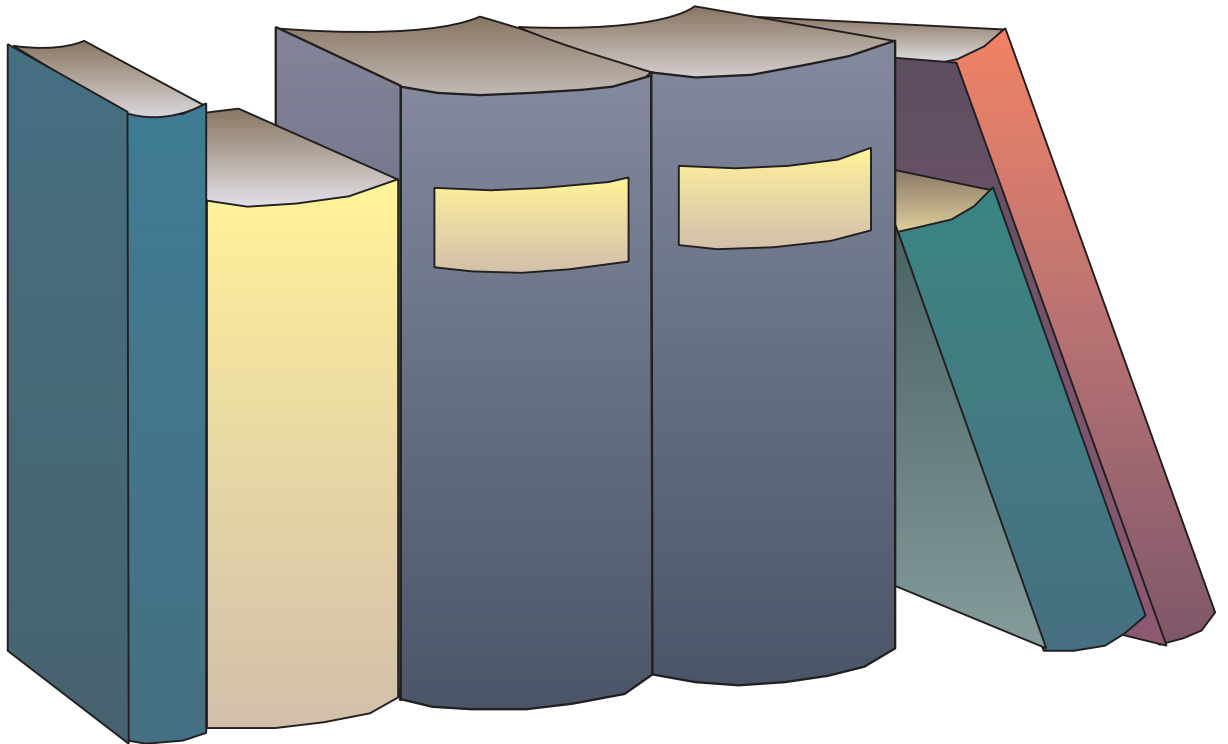
January 2011

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	Money Needs Minimum Adjustment	Final Money Needs Apportionment	2011 CSAH Apportionment Sum	40% Motor Vehicle Excess Sum	60% Money Needs Excess Sum	Money Needs Minimum Adjustment	60% Money Needs Excess Sum	Total Excess Sum	2011 Distribution
Carlton	\$401,871	\$278,094	\$995,495	\$1,767,276	(\$12,474)	\$1,754,802	\$3,430,262	\$291,964	\$572,412	(\$3,002)	\$569,410	\$861,374	\$4,291,636
Cook	401,871	47,899	601,954	1,277,909	(8,441)	1,269,468	2,321,192	50,288	413,908	(1,612)	412,296	462,584	2,783,776
Itasca	401,871	394,520	2,169,720	3,490,410	(23,394)	3,467,016	6,433,127	414,197	1,130,526	(5,365)	1,125,161	1,539,358	7,972,485
Koochiching	401,871	126,985	841,519	2,474,832	0	2,474,832	3,845,207	133,318	270,558	(1,403)	269,155	402,473	4,247,680
Lake	401,871	91,602	736,526	1,713,792	(10,666)	1,703,126	2,933,125	96,171	555,088	(2,262)	552,826	648,997	3,582,122
Pine	401,871	239,215	1,603,533	3,064,230	(19,235)	3,044,995	5,289,614	251,147	992,489	(4,319)	988,170	1,239,317	6,528,931
St. Louis	401,871	1,414,035	4,640,261	11,627,888	(65,524)	11,562,364	18,018,531	1,484,562	3,766,214	(18,235)	3,747,979	5,232,541	23,251,072
District 1 Totals	\$2,813,097	\$2,592,350	\$11,589,008	\$25,416,337	(\$139,734)	\$25,276,603	\$42,271,058	\$2,721,647	\$7,701,195	(\$36,198)	\$7,664,997	\$10,386,644	\$52,657,702
Beltrami	\$401,871	\$295,925	\$1,555,180	\$2,209,721	(\$16,170)	\$2,193,551	\$4,446,527	\$310,685	\$715,717	(\$3,565)	\$712,152	\$1,022,837	5,469,364
Clearwater	401,871	83,771	1,091,468	1,038,314	(9,476)	1,028,838	2,605,948	87,949	336,305	(1,473)	334,832	422,781	3,028,729
Hubbard	401,871	169,814	1,083,287	1,089,138	(9,943)	1,079,195	2,734,167	178,284	352,766	(1,844)	350,922	529,206	3,263,373
Kittson	401,871	45,696	1,249,325	999,493	(9,770)	989,723	2,686,615	47,976	323,731	(1,291)	322,440	370,416	3,057,031
Lake of the Woods	401,871	41,746	651,042	1,525,539	0	1,525,539	2,620,198	43,828	192,469	(821)	191,648	235,476	2,855,674
Marshall	401,871	94,015	2,139,932	1,353,876	(14,456)	1,339,420	3,975,238	98,704	438,514	(1,866)	436,648	535,352	4,510,590
Norman	401,871	62,513	1,309,741	1,232,888	(10,895)	1,221,993	2,996,118	65,631	399,326	(1,615)	397,711	463,342	3,459,460
Pennington	401,871	112,580	869,944	827,078	(8,013)	819,065	2,203,460	118,195	267,886	(1,341)	266,545	384,740	2,588,200
Polk	401,871	246,138	2,695,840	2,665,216	(21,773)	2,643,443	5,987,292	258,415	863,250	(3,895)	859,355	1,117,770	7,105,062
Red Lake	401,871	40,976	621,149	987,557	139,158	1,126,715	2,190,711	43,020	157,413	36,525	193,938	236,958	2,427,669
Roseau	401,871	147,403	1,612,239	1,670,500	(13,884)	1,656,616	3,818,129	154,755	541,066	(2,416)	538,650	693,405	4,511,534
District 2 Totals	\$4,420,581	\$1,340,577	\$14,879,147	\$15,599,320	\$24,778	\$15,624,098	\$36,264,403	\$1,407,442	\$4,588,443	\$16,398	\$4,604,841	\$6,012,283	\$42,276,686
Aitkin	\$401,871	\$158,277	\$1,250,794	\$1,468,303	(\$11,882)	\$1,456,421	\$3,267,363	\$166,171	\$475,576	(\$2,229)	\$473,347	\$639,518	3,906,881
Benton	401,871	259,878	760,126	1,260,095	(9,718)	1,250,377	2,672,252	272,840	408,138	(2,365)	405,773	678,613	3,350,865
Cass	401,871	236,698	1,779,746	1,575,579	(14,471)	1,561,108	3,979,423	248,504	510,322	(2,635)	507,687	756,191	4,735,614
Crow Wing	401,871	546,468	1,266,317	1,755,844	(14,386)	1,741,458	3,956,114	573,724	568,709	(3,968)	564,741	1,138,465	5,094,579
Isanti	401,871	285,856	760,650	1,014,683	(8,924)	1,005,759	2,454,136	300,113	328,650	(2,184)	326,466	626,579	3,080,715
Kanabec	401,871	122,789	708,206	784,957	21,140	806,097	2,038,963	128,914	254,244	5,548	259,792	388,706	2,427,669
Mille Lacs	401,871	255,997	859,245	1,584,219	(11,237)	1,572,982	3,090,095	268,766	513,121	(2,715)	510,406	779,172	3,869,267
Morrison	401,871	302,918	1,515,951	2,111,600	(15,697)	2,095,903	4,316,643	318,026	682,240	(3,474)	678,766	996,792	5,313,435
Sherburne	401,871	635,414	821,800	1,249,842	(11,265)	1,238,577	3,097,662	667,106	404,818	(3,723)	401,095	1,068,201	4,165,863
Stearns	401,871	1,118,180	2,206,326	3,956,261	(27,836)	3,928,425	7,654,802	1,173,951	1,281,413	(8,527)	1,272,886	2,446,837	10,101,639
Todd	401,871	197,610	1,378,338	936,605	(10,560)	926,045	2,903,864	207,466	302,110	(1,770)	300,340	507,806	3,411,670
Wadena	401,871	131,915	760,441	779,366	(7,513)	771,853	2,066,080	138,494	252,433	(1,358)	251,075	389,569	2,455,649
Wright	401,871	889,313	1,394,071	3,518,939	(22,480)	3,496,459	6,181,714	933,670	1,139,766	(7,201)	1,132,565	2,066,235	8,247,949
District 3 Totals	\$5,224,323	\$5,141,313	\$15,462,011	\$21,996,293	(\$144,829)	\$21,851,464	\$47,679,111	\$5,397,745	\$7,121,540	(\$36,601)	\$7,084,939	\$12,482,684	\$60,161,795
Becker	\$401,871	\$269,109	\$1,573,745	\$1,511,563	(\$13,610)	\$1,497,953	\$3,742,678	\$282,531	\$489,587	(\$2,681)	\$486,906	\$769,437	4,512,115
Big Stone	401,871	53,458	705,374	890,850	108,921	999,771	2,160,474	56,124	182,483	28,588	211,071	267,195	2,427,669
Clay	401,871	353,089	1,348,969	1,493,902	(13,036)	1,480,866	3,584,795	370,700	483,867	(2,968)	480,899	851,599	4,436,394
Douglas	401,871	323,790	1,284,882	1,459,325	(12,572)	1,446,753	3,457,296	339,940	472,668	(2,822)	469,846	809,786	4,267,082
Grant	401,871	62,793	764,951	585,521	282,748	868,269	2,097,884	65,925	189,647	74,213	263,860	329,785	2,427,669
Mahnomen	401,871	34,753	651,671	963,258	113,591	1,076,849	2,165,144	36,486	196,225	29,814	226,039	262,525	2,427,669
Otter Tail	401,871	495,213	3,066,306	4,294,736	(29,922)	4,264,814	8,228,204	519,913	1,391,043	(6,637)	1,384,406	1,904,319	10,132,523
Pope	401,871	101,777	998,013	976,164	(8,978)	967,186	2,468,847	106,853	316,174	(1,469)	314,705	421,558	2,890,405
Stevens	401,871	81,743	817,605	591,806	203,681	795,487	2,096,706	85,820	191,683	53,460	245,143	330,963	2,427,669
Swift	401,871	97,966	1,104,894	932,283	(9,192)	923,091	2,527,822	102,852	301,962	(1,406)	300,556	403,408	2,931,230
Traverse	401,871	36,536	820,646	583,053	283,854	866,907	2,125,960	38,358	188,848	74,503	263,351	301,709	2,427,669
Wilkin	401,871	64,646	1,046,576	1,188,637	(9,789)	1,178,848	2,691,941	67,871	384,993	(1,573)	383,420	451,291	3,143,232
District 4 Totals	\$4,822,452	\$1,974,873	\$14,183,632	\$15,471,098	\$895,696	\$16,366,794	\$37,347,751	\$2,073,373	\$4,789,180	\$241,022	\$5,030,202	\$7,103,575	\$44,451,326
Anoka	\$401,871	\$2,032,666	\$1,345,822	\$6,560,822	(\$37,469)	\$6,523,353	\$10,303,712	\$2,134,049	\$2,094,847	(\$14,686)	\$2,080,161	\$4,214,210	\$14,517,922
Carver	401,871	526,155	800,088	2,357,521	(14,803)	2,342,718	4,070,832	552,398	667,356	(4,236)	663,120	1,215,518	5,286,350
Hennepin	401,871	6,031,395	2,658,185	12,336,018	(77,638)	12,258,380	21,349,831	6,332,222	3,947,796	(35,701)	3,912,095	10,244,317	31,594,148
Scott	401,871	763,063	962,455	3,537,083	(20,524)	3,516,559	5,643,948	801,122	1,127,329	(6,697)	1,120,632	1,921,754	7,565,702
Metro Totals	\$1,607,484	\$9,353,279	\$5,766,550	\$24,791,444	(\$150,434)	\$24,641,010	\$41,368,323	\$9,819,791	\$7,837,328	(\$61,320)	\$7,776,008	\$17,595,799	\$58,964,122

Components of the 2011 Distribution

January 2011

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	Money Needs Minimum Adjustment	Final Money Needs Apportionment	2011 CSAH Apportionment Sum	40% Motor Vehicle Excess Sum	60% Money Needs Excess Sum	Money Needs Minimum Adjustment	60% Money Needs Excess Sum	Total Excess Sum	2011 Distribution
Dodge	\$401,871	\$155,200	\$856,833	\$1,380,438	(\$10,125)	\$1,370,313	\$2,784,217	\$162,941	\$447,117	(\$2,119)	\$444,998	\$607,939	3,392,156
Fillmore	401,871	190,163	1,377,394	2,489,472	(16,156)	2,473,316	4,442,744	199,647	806,327	(3,494)	802,833	1,002,480	5,445,224
Freeborn	401,871	245,718	1,496,652	1,767,432	(14,173)	1,753,259	3,897,500	257,974	572,462	(2,884)	569,578	827,552	4,725,052
Goodhue	401,871	378,018	1,091,049	2,259,092	(14,964)	2,244,128	4,115,066	396,872	731,708	(3,919)	727,789	1,124,661	5,239,727
Houston	401,871	154,466	835,750	1,874,238	(11,835)	1,862,403	3,254,490	162,170	607,056	(2,671)	604,385	766,555	4,021,045
Mower	401,871	280,017	1,255,094	1,747,165	(13,349)	1,733,816	3,670,798	293,983	565,898	(2,986)	562,912	856,895	4,527,693
Olmsted	401,871	836,939	1,144,227	2,473,348	(17,596)	2,455,752	4,838,789	878,683	801,105	(5,834)	795,271	1,673,954	6,512,743
Rice	401,871	418,225	937,492	1,640,383	(12,312)	1,628,071	3,385,659	439,085	531,312	(3,370)	527,942	967,027	4,352,686
Steele	401,871	264,144	972,000	1,789,479	(12,419)	1,777,060	3,415,075	277,318	579,603	(2,976)	576,627	853,945	4,269,020
Wabasha	401,871	199,987	913,473	1,681,189	(11,582)	1,669,607	3,184,938	209,962	544,528	(2,620)	541,908	751,870	3,936,808
Winona	401,871	308,547	1,055,177	1,992,834	(13,618)	1,979,216	3,744,811	323,936	645,469	(3,367)	642,102	966,038	4,710,849
District 6 Totals	\$4,420,581	\$3,431,424	\$11,935,141	\$21,095,070	(\$148,129)	\$20,946,941	\$40,734,087	\$3,602,571	\$6,832,585	(\$36,240)	\$6,796,345	\$10,398,916	\$51,133,003
Blue Earth	\$401,871	\$399,170	\$1,451,865	\$3,437,538	(\$20,618)	\$3,416,920	\$5,669,826	\$419,079	\$1,106,942	(\$5,300)	\$1,101,642	\$1,520,721	7,190,547
Brown	401,871	244,670	1,063,568	1,340,295	(11,052)	1,329,243	3,039,352	256,873	434,115	(2,400)	431,715	688,588	3,727,940
Cottonwood	401,871	100,693	1,062,414	934,859	(9,058)	925,801	2,490,779	105,715	302,796	(1,419)	301,377	407,092	2,897,871
Faribault	401,871	137,159	1,161,848	1,791,985	(12,656)	1,779,329	3,480,207	144,000	580,415	(2,516)	577,899	721,899	4,202,106
Jackson	401,871	91,323	1,240,829	1,706,474	(12,466)	1,694,008	3,428,031	95,878	552,719	(2,252)	550,467	646,345	4,074,376
Le Sueur	401,871	270,227	891,971	1,753,568	(12,021)	1,741,547	3,305,616	283,705	567,972	(2,958)	565,014	848,719	4,154,335
Martin	401,871	179,779	1,273,449	1,794,677	(13,224)	1,781,453	3,636,552	188,745	581,287	(2,674)	578,613	767,358	4,403,910
Nicollet	401,871	204,532	819,912	1,675,210	(11,238)	1,663,972	3,090,287	214,734	542,592	(2,630)	539,962	754,696	3,844,983
Nobles	401,871	160,724	1,197,825	1,627,379	(12,275)	1,615,104	3,375,524	168,740	512,359	(2,365)	509,994	678,734	4,054,258
Rock	401,871	78,142	875,188	986,805	(8,486)	978,319	2,333,520	82,039	319,621	(1,395)	318,226	400,265	2,733,785
Sibley	401,871	123,698	970,951	946,051	(8,850)	937,201	2,433,721	129,868	306,421	(1,515)	304,906	434,774	2,868,495
Waseca	401,871	149,361	836,275	946,752	(8,458)	938,294	2,325,801	156,811	306,648	(1,610)	305,038	461,849	2,787,650
Watsonwan	401,871	93,945	784,145	1,141,764	(8,775)	1,132,989	2,412,950	98,631	369,812	(1,627)	368,185	466,816	2,879,766
District 7 Totals	\$5,224,323	\$2,233,423	\$13,630,240	\$20,083,357	(\$149,177)	\$19,934,180	\$41,022,166	\$2,344,818	\$6,483,699	(\$30,661)	\$6,453,038	\$8,797,856	\$49,820,022
Chippewa	\$401,871	\$110,098	\$816,136	\$790,295	(\$7,676)	\$782,619	\$2,110,724	\$115,589	\$255,972	(\$1,290)	\$254,682	\$370,271	2,480,995
Kandiyohi	401,871	340,398	1,465,185	2,231,867	(16,085)	2,215,782	4,423,236	357,376	722,891	(3,752)	719,139	1,076,515	5,499,751
Lac Qui Parle	401,871	69,961	1,214,083	868,828	(9,257)	859,571	2,545,486	73,450	281,409	(1,232)	280,177	353,627	2,899,113
Lincoln	401,871	55,521	850,435	770,342	33,031	803,373	2,111,200	58,290	249,510	8,669	258,179	316,469	2,427,669
Lyon	401,871	202,225	1,066,295	1,132,974	(10,157)	1,122,817	2,793,208	212,311	366,964	(2,012)	364,952	577,263	3,370,471
Mc Leod	401,871	307,253	854,316	1,258,744	(10,226)	1,248,518	2,811,958	322,578	404,519	(2,525)	401,994	724,572	3,536,530
Meeker	401,871	198,029	912,424	1,064,972	(9,338)	1,055,634	2,567,958	207,906	344,939	(1,920)	343,019	550,925	3,118,883
Murray	401,871	84,400	1,184,924	1,077,415	(9,959)	1,067,456	2,738,651	88,610	348,969	(1,520)	347,449	436,059	3,174,710
Pipestone	401,871	88,666	807,221	831,513	(7,715)	823,798	2,121,556	93,088	269,323	(1,259)	268,064	361,152	2,482,708
Redwood	401,871	148,242	1,307,328	1,677,817	(12,809)	1,665,008	3,522,449	155,636	543,437	(2,428)	541,009	696,645	4,219,094
Renville	401,872	153,487	1,491,617	2,052,413	(14,853)	2,037,560	4,084,536	161,142	664,766	(2,868)	661,898	823,040	4,907,576
Yellow Medicine	401,872	99,154	1,156,709	1,012,990	(9,677)	1,003,313	2,661,048	104,100	328,102	(1,501)	326,601	430,701	3,091,749
District 8 Totals	\$4,822,454	\$1,857,434	\$13,126,673	\$14,770,170	(\$84,721)	\$14,685,449	\$34,492,010	\$1,950,076	\$4,780,801	(\$13,638)	\$4,767,163	\$6,717,239	\$41,209,249
Chisago	\$401,872	\$478,466	\$779,530	\$2,217,466	(\$14,048)	\$2,203,418	\$3,863,286	\$502,330	\$718,226	(\$4,237)	\$713,989	\$1,216,319	5,079,605
Dakota	401,872	2,389,740	1,461,514	4,452,497	(31,542)	4,420,955	8,674,081	2,508,935	1,439,087	(13,710)	1,425,377	3,934,312	12,608,393
Ramsey	401,872	2,659,548	1,261,808	5,778,033	(36,599)	5,741,434	10,064,662	2,792,200	1,753,181	(15,785)	1,737,396	4,529,596	14,594,258
Washington	401,872	1,510,356	813,095	3,142,830	(21,261)	3,121,569	5,846,892	1,585,690	1,014,661	(9,030)	1,005,631	2,591,321	8,438,213
Metro Totals	\$1,607,488	\$7,038,110	\$4,315,947	\$15,590,826	(\$103,450)	\$15,487,376	\$28,448,921	\$7,389,155	\$4,925,155	(\$42,762)	\$4,882,393	\$12,271,548	\$40,720,469
STATE TOTALS	\$34,962,783	\$34,962,783	\$104,888,349	\$174,813,915	\$0	\$174,813,915	\$349,627,830	\$36,706,618	\$55,059,926	\$0	\$55,059,926	\$91,766,544	\$441,394,374



Comparison of the Actual 2010 to the 2011 CSAH Distribution

January 2011

County	2010 CSAH Distribution	2011 CSAH Distribution	Increase or Decrease	% + or -
Carlton	\$3,955,190	\$4,291,636	\$336,446	8.5%
Cook	2,619,746	2,783,776	164,030	6.3%
Itasca	7,502,238	7,972,485	470,247	6.3%
Koochiching	3,923,339	4,247,680	324,341	8.3%
Lake	3,387,560	3,582,122	194,562	5.7%
Pine	5,906,363	6,528,931	622,568	10.5%
St. Louis	21,495,539	23,251,072	1,755,533	8.2%
District 1 Totals	\$48,789,975	\$52,657,702	\$3,867,727	7.9%
Beltrami	\$4,894,277	5,469,364	\$575,087	11.8%
Clearwater	2,765,277	3,028,729	263,452	9.5%
Hubbard	3,022,894	3,263,373	240,479	8.0%
Kittson	2,872,663	3,057,031	184,368	6.4%
Lake of the Woods	2,619,675	2,855,674	235,999	9.0%
Marshall	4,239,439	4,510,590	271,151	6.4%
Norman	3,025,880	3,459,460	433,580	14.3%
Pennington	2,410,165	2,588,200	178,035	7.4%
Polk	6,610,219	7,105,062	494,843	7.5%
Red Lake	2,238,413	2,427,669	189,256	8.5%
Roseau	4,100,291	4,511,534	411,243	10.0%
District 2 Totals	\$38,799,193	\$42,276,686	\$3,477,493	9.0%
Aitkin	\$3,702,529	3,906,881	\$204,352	5.5%
Benton	3,094,783	3,350,865	256,082	8.3%
Cass	4,480,867	4,735,614	254,747	5.7%
Crow Wing	4,850,397	5,094,579	244,182	5.0%
Isanti	2,847,786	3,080,715	232,929	8.2%
Kanabec	2,238,413	2,427,669	189,256	8.5%
Mille Lacs	3,568,161	3,869,267	301,106	8.4%
Morrison	4,900,025	5,313,435	413,410	8.4%
Sherburne	3,499,615	4,165,863	666,248	19.0%
Stearns	9,306,499	10,101,639	795,140	8.5%
Todd	3,151,109	3,411,670	260,561	8.3%
Wadena	2,279,196	2,455,649	176,453	7.7%
Wright	7,554,370	8,247,949	693,579	9.2%
District 3 Totals	\$55,473,750	\$60,161,795	\$4,688,045	8.5%
Becker	\$4,132,815	4,512,115	\$379,300	9.2%
Big Stone	2,238,413	2,427,669	189,256	8.5%
Clay	4,007,737	4,436,394	428,657	10.7%
Douglas	3,880,053	4,267,082	387,029	10.0%
Grant	2,238,413	2,427,669	189,256	8.5%
Mahnomen	2,238,413	2,427,669	189,256	8.5%
Otter Tail	9,503,213	10,132,523	629,310	6.6%
Pope	2,748,459	2,890,405	141,946	5.2%
Stevens	2,238,413	2,427,669	189,256	8.5%
Swift	2,733,725	2,931,230	197,505	7.2%
Traverse	2,238,413	2,427,669	189,256	8.5%
Wilkin	2,880,638	3,143,232	262,594	9.1%
District 4 Totals	\$41,078,705	\$44,451,326	\$3,372,621	8.2%

Comparison of the Actual 2010 to the 2011 CSAH Distribution

January 2011

County	2010 CSAH Distribution	2011 CSAH Distribution	Increase or Decrease	% + or -
Anoka	\$13,084,204	14,517,922	\$1,433,718	11.0%
Carver	4,680,250	5,286,350	606,100	13.0%
Hennepin	28,220,687	31,594,148	3,373,461	12.0%
Scott	6,848,864	7,565,702	716,838	10.5%
Metro Totals	\$52,834,005	\$58,964,122	\$6,130,117	11.6%
Dodge	\$3,093,123	3,392,156	\$299,033	9.7%
Fillmore	5,247,594	5,445,224	197,630	3.8%
Freeborn	4,409,686	4,725,052	315,366	7.2%
Goodhue	4,854,732	5,239,727	384,995	7.9%
Houston	3,693,959	4,021,045	327,086	8.9%
Mower	4,354,483	4,527,693	173,210	4.0%
Olmsted	5,921,245	6,512,743	591,498	10.0%
Rice	4,043,261	4,352,686	309,425	7.7%
Steele	4,120,262	4,269,020	148,758	3.6%
Wabasha	3,725,665	3,936,808	211,143	5.7%
Winona	4,508,698	4,710,849	202,151	4.5%
District 6 Totals	\$47,972,708	\$51,133,003	\$3,160,295	6.6%
Blue Earth	\$6,208,193	7,190,547	\$982,354	15.8%
Brown	3,499,640	3,727,940	228,300	6.5%
Cottonwood	2,788,193	2,897,871	109,678	3.9%
Faribault	3,684,615	4,202,106	517,491	14.0%
Jackson	3,751,218	4,074,376	323,158	8.6%
Le Sueur	3,850,312	4,154,335	304,023	7.9%
Martin	4,028,499	4,403,910	375,411	9.3%
Nicollet	3,511,879	3,844,983	333,104	9.5%
Nobles	3,766,704	4,054,258	287,554	7.6%
Rock	2,598,534	2,733,785	135,251	5.2%
Sibley	2,687,428	2,868,495	181,067	6.7%
Waseca	2,653,560	2,787,650	134,090	5.1%
Watsonwan	2,611,349	2,879,766	268,417	10.3%
District 7 Totals	\$45,640,124	\$49,820,022	\$4,179,898	9.2%
Chippewa	\$2,350,988	2,480,995	\$130,007	5.5%
Kandiyohi	5,189,078	5,499,751	310,673	6.0%
Lac Qui Parle	2,790,899	2,899,113	108,214	3.9%
Lincoln	2,238,413	2,427,669	189,256	8.5%
Lyon	3,119,985	3,370,471	250,486	8.0%
Mc Leod	3,386,099	3,536,530	150,431	4.4%
Meeker	2,824,339	3,118,883	294,544	10.4%
Murray	2,938,995	3,174,710	235,715	8.0%
Pipestone	2,364,016	2,482,708	118,692	5.0%
Redwood	3,914,897	4,219,094	304,197	7.8%
Renville	4,558,766	4,907,576	348,810	7.7%
Yellow Medicine	2,978,607	3,091,749	113,142	3.8%
District 8 Totals	\$38,655,082	\$41,209,249	\$2,554,167	6.6%
Chisago	\$4,472,280	5,079,605	\$607,325	13.6%
Dakota	11,703,480	12,608,393	904,913	7.7%
Ramsey	13,726,979	14,594,258	867,279	6.3%
Washington	7,837,905	8,438,213	600,308	7.7%
Metro Totals	\$37,740,644	\$40,720,469	\$2,979,825	7.9%
STATE TOTALS	\$406,984,186	\$441,394,374	\$34,410,188	8.5%

2011 CSAH Distribution Earnings

January 2011

- **Each county receives \$401,871 in equalization**
- **Each motor vehicle registered earns \$11.02 in registration**
- **Each lane mile of CSAH earns \$1,673 in mileage**
- **\$1,000 in adjusted money needs earns \$17.13 in money needs**

Lane miles replaced centerline miles beginning with the 1997 distribution, each centerline mile earns \$3,431 in mileage

Money Needs Distribution

Earned per \$1,000 of Adjusted Needs

January 2011

Year	Mileage	Adjusted 25 Year Const. Needs	Money Needs Distribution	Distribution Per \$1000 of Adjusted Needs
1967	29,518.48	\$956,436,709	\$19,528,261	\$20.42
1968	29,614.63	920,824,895	22,622,474	24.57
1970	29,732.84	871,363,426	25,624,296	29.41
1971	29,763.66	872,716,257	28,153,312	32.26
1972	29,814.83	985,471,441	28,289,691	28.71
1973	29,806.67	1,154,838,282	28,333,195	24.53
1974	29,807.37	1,220,436,874	33,778,141	27.67
1975	29,857.90	1,596,084,465	34,730,323	21.76
1976	29,905.06	1,853,364,975	34,446,369	18.58
1977	29,929.57	1,995,381,940	42,110,691	21.10
1978	29,952.03	1,863,226,307	43,000,577	23.07
1979	30,008.47	1,934,116,556	46,741,003	24.17
1980	30,008.25	2,193,295,678	50,290,596	22.93
1981	30,072.55	2,492,190,699	52,001,896	20.87
1982	30,086.79	2,910,643,326	61,454,539	21.11
1983	30,084.16	3,171,578,527	63,655,086	20.07
1984	30,087.24	3,315,431,920	71,848,183	21.67
1985	30,089.03	3,742,822,880	85,566,885	22.86
1986	30,095.37	4,658,153,549	88,206,498	18.94
1987	30,095.26	4,595,651,198	84,588,456	18.41
1988	30,101.37	4,547,152,346	88,528,717	19.47
1989	30,119.91	4,752,045,566	112,048,340	23.58
1990	30,139.52	4,710,965,075	117,502,985	24.94
1991	30,144.88	4,927,846,604	114,216,993	23.18
1992	30,142.84	5,010,500,884	122,385,406	24.43
1993	30,130.03	5,358,303,906	122,276,603	22.82
1994	30,149.73	5,549,564,545	122,789,429	22.13
1995	30,200.17	5,738,251,809	124,963,096	21.78
1996	30,212.15	5,926,763,133	139,191,538	23.49
1997	30,272.41	6,341,979,229	140,412,086	22.14
1998	30,289.09	6,483,139,948	146,755,383	22.64
1999	30,322.88	6,989,213,942	155,427,142	22.24
2000	30,328.79	7,054,661,571	163,903,386	23.23
2001	30,356.26	7,372,660,405	171,039,754	23.19
2002	30,365.98	7,649,465,287	178,117,612	23.28
2003	30,386.86	8,034,749,831	167,823,257	20.89
2004	30,401.58	8,690,667,118	179,230,659	20.62
2005	30,427.62	9,117,963,299	179,300,922	19.66
2006	30,481.85	9,680,839,334	178,194,630	18.41
2007	30,506.59	10,688,558,772	180,378,728	16.88
2008	30,540.10	11,995,607,602	181,937,437	15.17
2009	30,545.95	12,168,327,832	196,760,563	16.17
2010	30,547.47	12,981,598,589	211,637,680	16.30
2011	30,567.28	\$13,422,552,370	\$229,873,841	\$17.13

Regular Account, Municipal Account, Total County State Aid Apportionment Fund and Distribution Percentage

Pursuant to Minnesota Statutes, Chapter 162.08, Subdivision 1, which reads as follows:

“Upon determining the sum of money to be apportioned to each county as hereinbefore provided, the commissioner shall allocate a percentage of such sum for expenditure solely on those portions of each county’s county state aid highways located within cities, villages and boroughs having a population of less than 5,000 according to the last federal decennial census, or, if incorporated during the ten-year period between federal decennial censuses, according to their incorporation census. The percentage so allocated shall equal the percentage that the total needs of the county state aid highway system in such cities, villages and boroughs bears to the total county state aid highway needs in each county. Money so allocated shall be set apart and credited to the municipal account of each county.”

The below listed data has been prepared.

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

January 2011

County	Total Regular Needs	%	2010 Regular Distribution Account	# of Munic. Under 5,000 Pop. With CSAH's	Total Municipal Needs	%	2010 Municipal Distribution Account	Total 2009 CSAH Needs	Final 2010 Distribution	Total CSAH Distribution Percentage	County
Carlton	\$116,714,237	89.22%	\$3,828,998	9	\$14,107,943	10.78%	\$462,638	\$130,822,180	\$4,291,636	0.97229%	Carlton
Cook	90,549,405	95.88%	2,669,084	1	3,890,491	4.12%	114,692	94,439,896	2,783,776	0.63068%	Cook
Itasca	230,295,794	88.64%	7,066,811	12	29,510,955	11.36%	905,674	259,806,749	7,972,485	1.80620%	Itasca
Koochiching	162,294,983	96.43%	4,096,038	5	6,002,021	3.57%	151,642	168,297,004	4,247,680	0.96233%	Koochiching
Lake	111,914,786	90.04%	3,225,343	3	12,384,748	9.96%	356,779	124,299,534	3,582,122	0.81155%	Lake
Pine	186,729,358	84.37%	5,508,459	14	34,579,594	15.63%	1,020,472	221,308,952	6,528,931	1.47916%	Pine
St. Louis	770,957,832	92.80%	21,576,995	21	59,802,522	7.20%	1,674,077	830,760,354	23,251,072	5.26764%	St. Louis
District 1 Totals	\$1,669,456,394	91.24%	\$47,971,728	65	\$160,278,274	8.76%	\$4,685,974	\$1,829,734,668	\$52,657,702	11.92985%	District 1 Totals
Beltrami	155,685,463	95.85%	5,242,385	6	6,747,491	4.15%	226,979	162,432,954	5,469,364	1.23911%	Beltrami
Clearwater	66,945,318	90.54%	2,742,211	5	6,996,953	9.46%	286,518	73,942,271	3,028,729	0.68617%	Clearwater
Hubbard	85,096,318	95.55%	3,118,153	4	3,965,581	4.45%	145,220	89,061,899	3,263,373	0.73933%	Hubbard
Kittson	63,242,502	89.36%	2,731,763	8	7,532,116	10.64%	325,268	70,774,618	3,057,031	0.69259%	Kittson
Lake of Woods	100,117,553	96.95%	2,768,576	2	3,149,244	3.05%	87,098	103,266,797	2,855,674	0.64697%	Lake of Woods
Marshall	87,788,211	90.49%	4,081,633	11	9,226,705	9.51%	428,957	97,014,916	4,510,590	1.02190%	Marshall
Norman	81,150,273	91.96%	3,181,319	8	7,092,039	8.04%	278,141	88,242,312	3,459,460	0.78376%	Norman
Pennington	56,326,900	94.45%	2,444,555	2	3,306,840	5.55%	143,645	59,633,740	2,588,200	0.58637%	Pennington
Polk	180,411,982	93.04%	6,610,550	13	13,502,168	6.96%	494,512	193,914,150	7,105,062	1.60969%	Polk
Red Lake	63,896,905	95.37%	2,315,268	4	3,103,728	4.63%	112,401	67,000,633	2,427,669	0.55000%	Red Lake
Roseau	104,651,996	88.59%	3,996,768	6	13,472,293	11.41%	514,766	118,124,289	4,511,534	1.02211%	Roseau
District 2 Totals	\$1,045,313,421	93.05%	\$39,233,181	69	\$78,095,158	6.95%	\$3,043,505	\$1,123,408,579	\$42,276,686	9.57799%	District 2 Totals
Aitkin	109,377,827	96.39%	3,765,843	6	4,098,078	3.61%	141,038	113,475,905	3,906,881	0.88512%	Aitkin
Benton	88,180,922	90.30%	3,025,831	3	9,474,107	9.70%	325,034	97,655,029	3,350,865	0.75915%	Benton
Cass	122,499,791	90.85%	4,302,305	13	12,336,849	9.15%	433,309	134,836,640	4,735,614	1.07288%	Cass
Crow Wing	131,913,986	78.73%	4,010,962	14	35,629,730	21.27%	1,083,617	167,543,716	5,094,579	1.15420%	Crow Wing
Isanti	82,481,872	98.96%	3,048,676	1	867,694	1.04%	32,039	83,349,566	3,080,715	0.69795%	Isanti
Kanabec	53,179,270	89.58%	2,174,706	4	6,189,036	10.42%	252,963	59,368,306	2,427,669	0.55000%	Kanabec
Mille Lacs	106,747,632	91.13%	3,526,063	8	10,391,983	8.87%	343,204	117,139,615	3,869,267	0.87660%	Mille Lacs
Morrison	140,716,216	89.61%	4,761,369	13	16,323,551	10.39%	552,066	157,039,767	5,313,435	1.20378%	Morrison
Sherburne	110,105,759	93.57%	3,897,998	3	7,565,117	6.43%	267,865	117,670,876	4,165,863	0.94380%	Sherburne
Stearns	277,367,725	86.37%	8,724,786	27	43,780,661	13.63%	1,376,853	321,148,386	10,101,639	2.28857%	Stearns
Todd	62,846,084	86.00%	2,934,036	12	10,234,033	14.00%	477,634	73,080,117	3,411,670	0.77293%	Todd
Wadena	49,563,549	86.30%	2,119,225	7	7,869,211	13.70%	336,424	57,432,760	2,455,649	0.55634%	Wadena
Wright	271,114,298	93.62%	7,721,730	11	18,485,127	6.38%	526,219	289,599,425	8,247,949	1.86861%	Wright
District 3 Totals	\$1,606,094,931	89.76%	\$54,013,530	122	\$183,245,177	10.24%	\$6,148,265	\$1,789,340,108	\$60,161,795	13.62994%	District 3 Totals

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

January 2011

County	Total Regular Needs	%	2010 Regular Distribution Account	# of Munic. Under 5,000 Pop. With CSAH's	Total Municipal Needs	%	2010 Municipal Distribution Account	Total 2009 CSAH Needs	Final 2010 Distribution	Total CSAH Distribution Percentage	County
Becker	112,311,905	92.61%	4,178,670	6	8,966,629	7.39%	333,445	121,278,534	4,512,115	1.02224%	Becker
Big Stone	57,022,850	90.81%	2,204,566	8	5,771,085	9.19%	223,103	62,793,935	2,427,669	0.55000%	Big Stone
Clay	108,999,481	92.23%	4,091,686	10	9,176,432	7.77%	344,708	118,175,913	4,436,394	1.00509%	Clay
Douglas	107,618,367	89.90%	3,836,107	10	12,092,210	10.10%	430,975	119,710,577	4,267,082	0.96673%	Douglas
Grant	41,225,238	90.87%	2,206,023	7	4,139,645	9.13%	221,646	45,364,883	2,427,669	0.55000%	Grant
Mahnomen	63,469,624	96.17%	2,334,689	3	2,524,364	3.83%	92,980	65,993,988	2,427,669	0.55000%	Mahnomen
Otter Tail	307,415,875	93.84%	9,508,360	20	20,172,309	6.16%	624,163	327,588,184	10,132,523	2.29557%	Otter Tail
Pope	68,500,034	92.79%	2,682,007	9	5,320,233	7.21%	208,398	73,820,267	2,890,405	0.65484%	Pope
Stevens	43,473,413	95.82%	2,326,192	4	1,894,367	4.18%	101,477	45,367,780	2,427,669	0.55000%	Stevens
Swift	64,898,154	92.25%	2,704,060	8	5,449,713	7.75%	227,170	70,347,867	2,931,230	0.66408%	Swift
Traverse	39,327,484	89.65%	2,176,405	4	4,542,661	10.35%	251,264	43,870,145	2,427,669	0.55000%	Traverse
Wilkin	75,408,746	87.45%	2,748,756	8	10,819,066	12.55%	394,476	86,227,812	3,143,232	0.71211%	Wilkin
District 4 Totals	\$1,089,671,170	92.30%	\$40,997,521	97	\$90,868,714	7.70%	\$3,453,805	\$1,180,539,884	\$44,451,326	10.07066%	District 4 Totals
Anoka	471,194,241	91.09%	13,224,375	6	46,088,055	8.91%	1,293,547	517,282,296	\$14,517,922	3.28910%	Anoka
Carver	181,502,690	90.61%	4,789,962	7	18,816,319	9.39%	496,388	200,319,009	5,286,350	1.19765%	Carver
Hennepin	1,088,899,212	92.31%	29,164,558	17	90,680,207	7.69%	2,429,590	1,179,579,419	31,594,148	7.15781%	Hennepin
Scott	294,704,080	98.89%	7,481,723	1	3,309,778	1.11%	83,979	298,013,858	7,565,702	1.71405%	Scott
District 5 Totals	\$2,036,300,223	92.76%	\$54,660,618	31	\$158,894,359	7.24%	\$4,303,504	\$2,195,194,582	\$58,964,122	13.35860%	District 5 Totals
Dodge	94,344,023	91.79%	3,113,660	5	8,434,143	8.21%	278,496	102,778,166	3,392,156	0.76851%	Dodge
Fillmore	149,935,447	83.21%	4,530,971	14	30,260,935	16.79%	914,253	180,196,382	5,445,224	1.23364%	Fillmore
Freeborn	121,758,621	91.58%	4,327,203	13	11,192,115	8.42%	397,849	132,950,736	4,725,052	1.07048%	Freeborn
Goodhue	158,769,467	89.82%	4,706,323	8	18,000,926	10.18%	533,404	176,770,393	5,239,727	1.18709%	Goodhue
Houston	130,207,713	96.59%	3,883,927	6	4,592,921	3.41%	137,118	134,800,634	4,021,045	0.91099%	Houston
Mower	124,859,909	94.22%	4,265,992	13	7,664,651	5.78%	261,701	132,524,560	4,527,693	1.02577%	Mower
Olmsted	211,914,495	96.23%	6,267,213	6	8,300,900	3.77%	245,530	220,215,395	6,512,743	1.47549%	Olmsted
Rice	130,526,163	95.41%	4,152,898	5	6,278,374	4.59%	199,788	136,804,537	4,352,686	0.98612%	Rice
Steele	127,443,936	94.18%	4,020,563	3	7,881,573	5.82%	248,457	135,325,509	4,269,020	0.96717%	Steele
Wabasha	108,816,514	87.36%	3,439,195	9	15,738,363	12.64%	497,613	124,554,877	3,936,808	0.89190%	Wabasha
Winona	138,301,023	91.18%	4,295,352	11	13,385,537	8.82%	415,497	151,686,560	4,710,849	1.06727%	Winona
District 6 Totals	\$1,496,877,311	91.91%	\$47,003,297	93	\$131,730,438	8.09%	\$4,129,706	\$1,628,607,749	\$51,133,003	11.58443%	District 6 Totals

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

January 2011

County	Total Regular Needs	%	2010 Regular Distribution Account	# of Munic. Under 5,000 Pop. With CSAH's	Total Municipal Needs	%	2010 Municipal Distribution Account	Total 2009 CSAH Needs	Final 2010 Distribution	Total CSAH Distribution Percentage	County
Blue Earth	240,093,314	92.84%	6,675,704	9	18,508,561	7.16%	514,843	258,601,875	7,190,547	1.62905%	Blue Earth
Brown	94,404,647	93.16%	3,472,949	6	6,932,416	6.84%	254,991	101,337,063	3,727,940	0.84458%	Brown
Cottonwood	62,231,944	86.96%	2,519,989	6	9,333,974	13.04%	377,882	71,565,918	2,897,871	0.65653%	Cottonwood
Faribault	112,148,564	85.92%	3,610,449	11	18,382,108	14.08%	591,657	130,530,672	4,202,106	0.95201%	Faribault
Jackson	113,169,600	90.53%	3,688,533	6	11,833,482	9.47%	385,843	125,003,082	4,074,376	0.92307%	Jackson
Le Sueur	105,464,803	78.93%	3,279,017	9	28,146,152	21.07%	875,318	133,610,955	4,154,335	0.94118%	Le Sueur
Martin	122,059,450	91.45%	4,027,376	9	11,418,276	8.55%	376,534	133,477,726	4,403,910	0.99773%	Martin
Nicollet	114,644,903	90.76%	3,489,707	3	11,674,797	9.24%	355,276	126,319,700	3,844,983	0.87110%	Nicollet
Nobles	114,299,014	95.44%	3,869,384	10	5,456,025	4.56%	184,874	119,755,039	4,054,258	0.91851%	Nobles
Rock	62,429,594	84.66%	2,314,422	7	11,314,390	15.34%	419,363	73,743,984	2,733,785	0.61935%	Rock
Sibley	66,434,172	90.26%	2,589,104	8	7,166,978	9.74%	279,391	73,601,150	2,868,495	0.64987%	Sibley
Waseca	66,868,729	91.77%	2,558,226	3	5,994,126	8.23%	229,424	72,862,855	2,787,650	0.63156%	Waseca
Watsonwan	69,762,626	83.63%	2,408,348	8	13,656,136	16.37%	471,418	83,418,762	2,879,766	0.65243%	Watsonwan
District 7 Totals	\$1,344,011,360	89.37%	\$44,503,208	95	\$159,817,421	10.63%	\$5,316,814	\$1,503,828,781	\$49,820,022	11.28696%	District 7 Totals
Chippewa	54,584,039	89.95%	2,231,655	5	6,101,154	10.05%	249,340	60,685,193	2,480,995	0.56208%	Chippewa
Kandiyohi	161,313,296	94.31%	5,186,815	11	9,729,985	5.69%	312,936	171,043,281	5,499,751	1.24600%	Kandiyohi
Lac Qui Parle	58,600,732	90.28%	2,617,319	7	6,306,633	9.72%	281,794	64,907,365	2,899,113	0.65681%	Lac Qui Parle
Lincoln	49,986,064	88.21%	2,141,447	5	6,683,210	11.79%	286,222	56,669,274	2,427,669	0.55000%	Lincoln
Lyon	75,507,207	85.44%	2,879,730	10	12,869,813	14.56%	490,741	88,377,020	3,370,471	0.76360%	Lyon
Mc Leod	90,990,484	90.96%	3,216,828	7	9,039,646	9.04%	319,702	100,030,130	3,536,530	0.80122%	Mc Leod
Meeker	79,722,694	95.31%	2,972,607	8	3,920,274	4.69%	146,276	83,642,968	3,118,883	0.70660%	Meeker
Murray	72,536,907	89.77%	2,849,937	9	8,268,408	10.23%	324,773	80,805,315	3,174,710	0.71925%	Murray
Pipestone	47,687,708	77.62%	1,927,078	9	13,747,880	22.38%	555,630	61,435,588	2,482,708	0.56247%	Pipestone
Redwood	107,942,800	86.59%	3,653,313	14	16,715,174	13.41%	565,781	124,657,974	4,219,094	0.95586%	Redwood
Renville	146,056,311	96.29%	4,725,505	10	5,629,787	3.71%	182,071	151,686,098	4,907,576	1.11184%	Renville
Yellow Med.	65,770,775	86.74%	2,681,783	9	10,054,833	13.26%	409,966	75,825,608	3,091,749	0.70045%	Yellow Med.
District 8 Totals	\$1,010,699,017	90.26%	\$37,084,017	104	\$109,066,797	9.74%	\$4,125,232	\$1,119,765,813	\$41,209,249	9.33615%	District 8 Totals
Chisago	149,562,109	87.28%	4,433,479	9	21,792,168	12.72%	646,126	171,354,277	5,079,605	1.15081%	Chisago
Dakota	394,146,107	98.03%	12,360,008	8	7,925,386	1.97%	248,385	402,071,493	12,608,393	2.85649%	Dakota
Ramsey	492,235,495	98.79%	14,417,667	3	6,034,822	1.21%	176,591	498,270,317	14,594,258	3.30640%	Ramsey
Washington	234,306,886	83.42%	7,039,157	12	46,576,621	16.58%	1,399,056	280,883,507	8,438,213	1.91172%	Washington
District 9 Totals	\$1,270,250,598	93.91%	\$38,250,311	32	\$82,328,997	6.09%	\$2,470,158	\$1,352,579,595	\$40,720,469	9.22542%	District 9 Totals
STATE TOTALS	\$12,568,674,425	91.59%	\$403,717,411	708	\$1,154,325,335	8.41%	\$37,676,963	\$13,722,999,760	\$441,394,374	100.00000%	STATE TOTALS

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County					Mileage Const.			Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds						
									Mileage	Date of Approval			
Aitkin	169	37	2.30	May 1, 67			2.30	Oct 6, 70				----	Aitkin
	18 & 47	2	1.10	Nov 1, 68			1.10	Jan 22, 74				----	
	47	38	6.10	Nov 1, 68			6.10	Jan 22, 74				----	
Anoka	10	1	5.95	May 1, 67	0.39		5.56	June 19, 78				----	Anoka
	47	3	0.26	May 1, 67		0.26						----	
	8	23	2.67	Nov 15, 69			2.67	Apr 17, 75				----	
	8	23	7.69	June 1, 70	0.10		7.59	Aug 3, 82				----	
	242	14	2.03	May 15, 79			2.03	Apr 16, 87				----	
	288	31	0.85	May 15, 79			0.85	May 23, 84				----	
	49	Misc.	5.05	Nov 1, 96			5.05	??,02 Lump Sum Payment				----	
	49	23	0.22	Nov 1, 96			0.22	??, 95				----	
	10	10	2.57	July 15, 00			1.90	July 18,01			July 15,15	0.67	
	288	Misc.	1.29	May 15, 01		1.29						----	
	242	14	5.20	June 15,07		0.70	0.15	??,07 Lump Sum Payment			June 15, 22	4.35	
	Becker	59	22	5.05	Aug 5, 66			5.05	Aug 15, 74				
59		17	2.20	May 1 ,68			2.20	Apr 13, 76				----	
59		22	0.35	May 1 ,68			0.35	Apr 13, 76				----	
10		10	0.89	May 1 ,69			0.89	Apr 15, 75				----	
87		10	2.30	Oct 1, 76			2.30	May 5, 81				----	
244		34	4.40	June 15,05			4.40	May 8,06				----	
Beltrami	2	14	0.30	Nov 1, 68		0.30						----	Beltrami
	71	Misc.	14.55	Nov 1, 76	0.20		14.35	July 27, 82				----	
	72	47	0.73	Nov 1, 76			0.73	July 27, 82				----	
	2	50	1.20	Oct 1, 82			1.20	Aug 13, 85				----	
Benton	25	6	2.00	Oct 5, 65			2.00	Mar 5, 68				----	Benton
	25	32	0.69	Nov 1, 70			0.69	May 7, 75				----	
	10	33	4.30	Nov 1, 71			4.30	Apr 6, 76				----	
	15	33	1.12	Nov 1, 96			1.12	June 28, 07				----	
Blue Earth	60	6	0.10	May 1, 69			0.10	Apr 16, 73				----	Blue Earth
	60	77	0.45	May 1, 69			0.45	Apr 16, 73				----	
	83	82	0.50	Aug 31, 89		0.50						----	
	22	82	0.40	Aug 31, 89		0.40						----	
	169	38	1.20	Apr 1, 96		1.00	0.20	May 23,05				----	
	14	17	4.14	Sept 1, 98		0.70					Sept 1, 13	3.44	
	22	57	2.50	Apr 1, 01			2.50	May 8,06				----	

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County					Mileage Const.			Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds		Date of Approval				
									Mileage				
Carlton	61	61	2.40	May 1, 67			2.40	Dec 19, 72				----	Carlton
	61	61	3.80	July 1, 68			3.80	June 18, 74				----	
	61	61	16.55	May 1, 71			16.55	Mar 2, 82				----	
	61	61	5.10	Nov 1, 74			5.10	June 15, 82				----	
	61	61	0.71	July 1, 76			0.71	Feb 9, 87				----	
	61	73	0.10	July 1, 82		0.10						----	
	45	45	1.05	Nov. 1, 94			1.05	June 10, 97				----	
Carver	212	36	2.35	June 1, 78		0.60	1.75	Apr 4, 78				----	Carver
	212	61	7.52	Nov. 16,09							7.52		
	101	101	1.05	Oct. 1, 09							1.05		
Chippewa	23	4	4.29	Nov 1, 76		4.29						----	Chippewa
Chisago	61	30	24.50	June 1, 70	0.37		24.13	Aug 7, 80				----	Chisago
	98	22	4.88	Nov 1, 96			4.88	Oct 2, 08				----	
Clay	52	52	21.50	Sept 1, 71		1.20	20.30	Apr 7, 81				----	Clay
Clearwater	92	46	1.61	Oct 1, 68			1.61	Apr 10, 73				----	Clearwater
Cook	61	17	10.10	Nov 1, 66	3.90		6.20	June 14, 67				----	Cook
Cottonwood	60	27	2.19	Aug 1, 89		0.60	1.59	May 13, 91				----	Cottonwood
Crow Wing	25	3	7.13	Jan 1, 02		5.70	1.43	Feb 26, 08				----	Crow Wing
Dakota	52	86	1.30	Sept 1, 67	1.30							----	Dakota
	65	5	0.50	Sept 1, 67			0.50	May 8, 73				----	
	56	56	4.86	Apr 1,94			3.90	June 19,08		Apr 1, 09	0.96		
	50	50	8.17	June 1, 94			8.17	May 16, 07				----	
Dodge	14	34	4.81	Nov 1, 77		4.81						----	Dodge
	14	34	6.70	1-Nov-02		6.40	0.30	April 13, 07				----	
	56	7	0.80	1-Nov-02		0.80						----	
Douglas	52	82	6.47	Oct 29, 65	6.47							----	Douglas
	79	41	1.60	May 1, 68			1.60	June 10, 74				----	
	114	40	4.20	May 1, 68	4.20							----	
	52	82	17.33	May 1, 68			17.33	May 20, 78				----	
Faribault	16	16	1.00	June 1, 77		1.00						----	Faribault
	16	16	3.20	Aug 1, 77		3.20						----	
	169	6	2.50	Nov 1, 79		2.50						----	
	16	16	17.00	Nov 1, 79		17.00						----	
	16	16	8.40	Apr 1, 81		8.07	0.33	June 21, 83				----	
Fillmore	44	44	18.15	Nov 1, 94			18.15	Aug 26, 97				----	Fillmore

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County	Mileage Const.												County
	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	
									Mileage	Date of Approval			
Freeborn	16	46	7.30	Sept 1, 65			7.30	Mar 2, 71				----	Freeborn
	65	45 & 47	6.15	Nov 1, 67	1.50		4.65	Mar 13, 73				----	
	16	46	9.59	Nov 1, 73		9.59						----	
	16	46	3.50	Aug 1, 77		3.50						----	
	109	6	0.50	Aug 1, 77		0.50						----	
	16	46	5.75	Feb 15, 78			5.75	May 17, 83				----	
	65	31 & 45	7.38	Nov 1, 78	0.33		7.05	May 8, 84				----	
Goodhue	52	29	0.70	Sept 1, 67	0.70							----	Goodhue
	52	24	1.43	Sept 1, 67	0.07		1.36	Apr 18, 68				----	
Grant	52	82	4.24	Oct 29, 65	2.14		2.10	Mar 1, 71				----	Grant
	78	10	2.60	May 1, 69			2.60	June 2, 75				----	
Hennepin	190	46	1.35	July 22, 66			1.35	?, 66				----	Hennepin
	169	158	2.23	Nov 1, 67	0.16		2.07	May 4, 71				----	
	101	12 & 13	5.68	Oct 1, 68	5.06		0.62	Apr 25, 73				----	
	190	5	0.25	Apr 1, 77		0.25						----	
	212	3	1.99	July 1, 80		1.99						----	
	152	152	0.47	July 1, 80		0.47						----	
	47	52	0.08	July 1, 81	0.08							----	
	152	152	4.04	Nov 1, 84		4.04						----	
	36	3	0.46	Feb. 1, 87		0.46						----	
	52	152	1.71	May15, 96		0.49	0.93	Jan 16, 01		May 15, 11	0.29	----	
	122	122	1.44	Nov 1, 96		1.44						----	
	101	101	6.19	Oct 31, 97		0.35	2.15	Mar 29,05		Oct 31, 12	3.69	----	
	65	152	0.15	Apr 1, 05						Apr 1, 20	0.15	----	
	212	61	7.12	Nov 16, 09						Nov 16, 24	7.12	----	
Isanti	65	30	1.37	Nov. 1, 94			1.37	May 15, 95				----	Isanti
	47	1	0.20	Nov. 1, 05			0.20	? ?, 05				----	
Itasca	169	61	0.64	May 1, 68			0.64	May 7, 74				----	Itasca
	169	82	1.06	Nov 1, 74	0.32		0.74	May 29, 79				----	
	169	86	0.84	June 1, 77		0.84						----	
	6	87	0.50	Oct 31, 79	0.50							----	
	169	61	2.10	April 1, 2009		2.10		, 10 Lump Sum Payment				----	
Jackson	16	34	7.00	Oct 1, 74		7.00						----	Jackson
	16	34	23.12	Nov 1, 75		23.12						----	
	60	43	0.35	Feb 1, 09		0.11	0.24	May 12, 09				----	

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(July 1, 1965 through December 31, 2010)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const. With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
									Mileage	Date of Approval			
Kanabec	47	10	0.30	May 16, 67			0.30	Apr 10, 73				----	Kanabec
	70	5 & 17	1.70	April 1, 94			1.70	July 26, 95				----	
Kandiyohi	23	15	3.38	Oct 31, 84			3.38	Apr 17, 90				----	Kandiyohi
	104	7	13.55	June 1, 05			13.55	July 12, 05				----	
Kittson	59	5	5.30	Nov 12, 65			5.30	Apr 5, 71				----	Kittson
	171	29	0.75	Dec 31, 83		0.75						----	
Koochiching	11	20	3.41	May 16, 67	0.25		3.16	June 21, 77				----	Koochiching
	331	332	4.25	July 5, 10			4.25	, 10 Lump Sum Payment				----	
Lake	61	61	7.20	Oct 18, 65			7.20	Sept 14, 70				----	Lake
Lyon	23	30	1.53	Apr 1, 71	1.53							----	Lyon
	23	31	1.50	Oct 1, 73	1.50							----	
	23	32	2.30	Nov 1, 80		2.30						----	
McLeod	212	32	1.89	Oct 1, 68			1.89	June 18, 74				----	McLeod
	261	1	15.62	Dec 6, 96			15.62	Jan 19, 01				----	
	22	25	3.00	Feb 15, 01		1.50					Feb 15, 16	1.50	
Martin	15	41	7.30	May 1, 67			7.30	Apr 12, 71				----	Martin
	16	26	4.00	Nov 1, 75			4.00	Apr 20, 82				----	
	16	26	5.77	Oct 1, 76		4.57	1.20	Mar 20, 79				----	
	16	26	16.20	June 1, 77		15.92	0.28	May 9, 77				----	
	262	53	1.30	June 1, 77		1.30						----	
	262	53	1.89	May 1, 08		1.89						----	
Meeker	15	4	1.48	June 15, 96			1.48	July 20, 99				----	Meeker
Mille Lacs	47	30	5.70	Nov 1, 68			5.70	Apr 4, 72				----	Mille Lacs
	95	31	2.20	Oct 31, 80		2.20						----	
	169	29	3.36	Oct 31, 80		3.36						----	
	169	35	4.10	Oct 31, 82		4.10						----	
	169	26	0.10	Oct 31, 82		0.10						----	
	169	36	3.59	Oct 31, 89		1.25	2.34	June 2, 92				----	
	169	38	0.60	June 1, 96		0.20	0.40	June 6, 00				----	
	47	127	0.10	Nov 1, 04		0.10						----	
Morrison	371	76	1.80	Oct 1, 74		1.80						----	Morrison
	10	52 & 76	3.20	Oct 31, 78		3.20						----	
	115	104	1.10	Oct 31, 81		1.10						----	
	10	3	0.20	Nov 1, 93		0.20						----	
	10	20	4.20	Nov 1, 93			4.20	April 19, 94				----	
	371	76	5.90	May 1, 07			5.10	Mar 18, 08			May 1, 22	0.80	

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County					Mileage Const.	With TH	Mileage Const.	Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Funds or For Which THTB Fund Elig. Was Waived	With THTB Funds		Date of Approval				
									Mileage				
Mower	16	46	1.30	Sept 1, 65			1.30	Mar 2, 71				----	Mower
	218	45	2.83	Oct 15, 67			2.83	Apr 3, 73				----	
Nicollet	169	36	0.70	May 1, 67			0.70	Apr 9, 68				----	Nicollet
	15	38	1.85	Aug 15, 87			1.85	May 22, 90				----	
Nobles	16	35	6.23	May 1, 68			6.23	Mar 9, 73				----	Nobles
	16	35	16.12	Oct 1, 69			16.12	Mar 9, 73				----	
	16	35	6.31	Oct 1, 74		6.31						----	
	266	25 & 35	1.58	Mar 1, 88		0.50	1.08	Feb 16, 93				----	
	266	25	13.90	Nov 1, 04						Nov 1, 19	13.90		
Olmsted	52	36	4.68	Nov 1, 78		4.68						----	Olmsted
Otter Tail	52	82	11.90	Oct 29, 65	6.10		5.80	Apr 13, 71				----	Otter Tail
	52	88	12.29	May 1, 69	0.20		12.09	Sept 19, 78				----	
	10	10	0.60	May 1, 69			0.60	Apr 15, 75				----	
	210	67	1.52	Sept 30, 74		1.52						----	
	10	80	4.96	Sept 30, 74		4.96						----	
	78	8	0.77	Sept 30, 74		0.77						----	
	10	84	2.30	Oct 1, 76		2.30						----	
	59	82 & 88	7.74	Nov 1, 94			7.74	May 12, 99				----	
Pine	61	61	20.66	Jan 2, 66			20.66	Sept 8, 76				----	Pine
	61	61	15.66	Nov 1, 67			15.66	Dec 19, 72				----	
	23	61	3.20	May 15, 01		3.20						----	
	324	7	0.50	Sept 1, 03		0.50						----	
	361	61	3.60	Sept 1, 03			3.60	??,10 Lump Sum Payment				----	
Pipestone	23	16	0.17	Apr 1, 71			0.17	Apr 11, 77				----	Pipestone
	23	18	1.17	Oct 15, 73	0.20	0.97						----	
	268	9	1.37	Mar 1, 00			1.37	May 5, 05				----	
	268	9	6.2	May 15,05			6.20	May 3,05				----	
Polk	2	113 & 114	1.90	Feb 1, 74		1.90						----	Polk
Pope	29	30	0.30	Oct 1, 69	0.30							----	Pope
	28	Misc.	1.04	Sept 1, 73		1.04						----	
	28	22 & 29	4.40	Oct 1, 78			4.40	May 3, 79				----	

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County					Mileage Const.			Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On		Mileage Elig. For THTB Maint.	County
	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds				Remaining Mileage			
									Mileage	Date of Approval				
Ramsey	10	15	0.30	Nov 1, 65			0.30	May 10, 71					----	Ramsey
	10 & 51	76	2.35	Nov 1, 65	1.48		0.87	May 10, 71					----	
	8	77	4.25	July 15, 66	0.72		3.53	May 13, 81					----	
	10	15 & 51	4.56	Sept 1, 67			4.56	Jan 23, 80					----	
	212	35	1.70	Nov 30, 92	0.11		1.59	Apr 15, 93					----	
	96	96	8.43	Dec 1, 94			7.83	June 4, 03			Dec 1, 09	0.60		
	88	88	0.95	June 1, 96			0.95	Aug 8, 07					----	
	12	34	5.21	June 1, 96							June 1, 11	5.21		
	49	49	5.75	Nov 1, 96			1.59	Nov 29, 07			Nov 1, 11	4.16		
	49	49	6.19	Mar 17, 00							Mar 17, 15	6.19		
	952	34	0.58	Mar 17, 00			0.33	July 19,04			Mar 17, 15	0.25		
	10	10	2.29	July 15, 00			2.29	? ?, 05 Lump Sum Payment					----	
	120	72	0.60	Oct 15, 02			0.60	July 10, 08					----	
	244	15	2.50	April 1, 02		2.50								
Redwood	68	17	0.50	Oct 1, 69		0.50						----	Redwood	
	273	7	5.00	Nov 1, 04		5.00								
Renville	23	37	6.60	Nov 1, 76		6.60						----	Renville	
Rice	3	45	5.82	Sept 1, 65			5.82	Mar 16, 76				----	Rice	
	65	46	15.30	Sept 1, 65			15.30	Apr 10, 69				----		
	65	48	1.09	Nov 1, 77		1.09						----		
Rock	16	4	3.30	May 16, 66			3.30	July 19, 88				----	Rock	
	16	4	6.16	May 16, 67			6.16	May 7, 73				----		
	16	4	2.00	May 1, 68			2.00	Apr 5, 71				----		
	16	4	1.20	Oct 1, 77			1.20	July 19, 88				----		
	23	17	1.30	Oct 1, 77			1.30	June 22, 78				----		
	17	4	8.42	Oct 1, 80			8.42	May 22, 86				----		
St. Louis	61	61	2.80	Oct 18, 65			2.80	Apr 26, 71				----	St. Louis	
	61	61	5.10	May 1, 68			5.10	Apr 7, 75				----		
	53	53	0.80	July 1, 68			0.80	June 11, 73				----		
	169	102	2.90	May 20, 74	2.90							----		
	169	76	0.65	Nov 1, 74		0.65						----		
	169	Misc.	1.63	May 15, 87	1.63							----		
	33	113	1.30	Oct 31, 92			1.30	July 22, 96				----		
	1	Misc.	14.42	May 1, 94			13.40	Oct 7, 02, 97		May 1, 09	1.02			
	53	106	1.50	July 1,08		1.50						----		

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2010)

County					Mileage Const.			Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds		Date of Approval				
									Mileage				
Scott	65	46	1.80	Apr 15, 66			1.80	Apr 4, 72				----	Scott
	65	46	4.30	Sept 1, 67			4.30	Apr 4, 72				----	
	101	101	5.87	Oct 31,97			4.78	Aug 25, 09			Oct 31, 12	1.09	
	169	69	2.90	Oct 31, 97							Oct 31, 12	2.90	
Sherburne	25	23	12.78	Oct 5, 65			12.78	Apr 15, 71				----	Sherburne
	169	2 & 29	1.90	Oct 31, 80		1.90						----	
Sibley	15	33	1.00	Aug 15, 87		0.10	0.90	May 19, 92				----	Sibley
Stearns	52	72	4.43	Nov 1, 68			4.43	Mar 9, 73				----	Stearns
	152	75	7.70	Oct 31, 77		7.70						----	
	52	Misc.	3.55	Oct 31, 78		3.55						----	
	52	75	6.60	Oct 31, 78		6.30	0.30	Apr 11, 96				----	
	152	75	3.70	Oct 31, 78			3.70	Apr 30, 85				----	
	15	74	4.70	Oct 31, 80		4.70						----	
	23	75	1.18	April 1, 92			1.18	Apr 11, 96				----	
	15	1	0.10	Nov 1, 96			0.10	June 28, 07				----	
	124	66	0.75	April 15, 02			0.75	??, 02				----	
	23	82	2.35	Nov 1, 04			2.35	July 9, 07				----	
Steele	23	83	1.60	April 1, 07		1.60						----	Steele
	3	45	7.08	Sept 1, 65			7.08	Dec 19, 68				----	
	65	45	16.81	Nov 1, 67		7.99	8.82	May 4, 71				----	
	14	45 & 48	3.91	May 1, 74		3.91		Apr 26, 77				----	
Stevens	35	Misc.	7.10	Nov 1, 77	6.20	0.20	0.70	Apr 22, 83				----	Stevens
	59	22	1.55	Nov 15, 97			1.55	Nov 15, 01				----	
Swift	59	102	0.19	Oct 15, 72		0.19						----	Swift
	12	107	1.16	Oct 15, 72		1.16						----	
Todd	52	51	7.89	Nov 1, 68			7.89	July 8, 74				----	Todd
	10	54	1.18	Oct 14, 08							Oct 14, 23	1.18	
Wabasha	61	63	0.40	May 1, 70	0.40							----	Wabasha
	61	18 & 30	5.94	Nov 1, 71		1.37	4.57	Mar 1, 77				----	
	42	18	0.26	Nov 1, 71	0.26							----	
	60	65	0.23	July 1, 89		0.23						----	
Wadena	10	2	0.16	Oct 31, 81	0.16							----	Wadena

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2010)

County					Mileage Const.			Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds		Date of Approval				
									Mileage				
Washington	212	6	3.53	Nov 1, 69			3.53	May 12, 80				----	Washington
	95	18	8.38	Nov 1, 98		8.38						----	
	120	25	0.60	Oct 15, 02			0.60	July 10, 08				----	
	120	16	0.86	April 1, 02			0.55	July 10, 08		April 1, 17	0.31	----	
Watonwan	15 & 60	Misc.	3.06	July 15, 79		1.95	1.11	May 3, 83				----	Watonwan
	60	12 & 57	3.63	Apr 1, 81		1.70	1.93	May 6, 86				----	
	60	2	2.15	Oct 30, 87		0.40	1.75	Apr 4, 89				----	
Wilkin	52	52	0.29	May 1, 69	0.29							----	Wilkin
	52	52	12.44	Aug 1, 71		9.10	3.34	May 23, 77				----	
	108	30	2.20	Aug 1, 71	2.20							----	
	210	12	0.54	Sept 30, 74		0.54						----	
Winona	61	12	2.36	Mar 15, 68			2.36	May 15, 68				----	Winona
	61	25	0.40	May 1, 70	0.40							----	
	248	25	0.17	Mar 22, 74			0.17	Apr 2, 74				----	
	43 & 76	12	9.10	Nov 1, 74		8.60	0.50	Mar 21, 77				----	
Wright	101	42	2.20	Oct 1, 68			2.20	May 7, 85				----	Wright
	25	41	0.70	Nov 1, 68			0.70	July 23, 74				----	
	152	75	16.47	Oct 31, 75		16.47						----	
	152	75	0.62	Oct 31, 77		0.62						----	
Yellow Medicine	23	43	7.10	Nov 1, 80			7.10	May 26, 83				----	Yellow Medicine
	23	43	3.10	July 1, 81			3.10	May 26, 83				----	
	274	44	0.80	Apr 1, 81		0.80						----	
STATE TOTALS			1,068.69		54.62	299.46	646.26						68.35 STATE TOTALS

COUNTY STATE AID CONSTRUCTION ACCOUNT

ADVANCE GUIDELINES

Regular & Municipal Accounts

State Aid Advances

M.S. 162.08, Subd 5, 6 and 7 provide for counties to make advances from future year's allocations for the purpose of expediting construction. This process not only helps reduce the construction fund balance, but also allows counties to fund projects that may have been delayed due to funding shortages.

The formula used to determine if advances will be available is based on the current fund balance, expenditure trends, repayments and a \$40,000,000 recommended threshold. The threshold can be administratively adjusted by the State Aid Engineer and reported to the Screening Board at the next Screening Board meeting.

State Aid Advance Code Levels

Guidelines for advances are determined by the following codes.

SEVERE

Code RED - SEVERE - Fund Balances too low. NO ADVANCES - NO EXCEPTIONS

HIGH

Code ORANGE - HIGH - Fund Balance below acceptable levels. Priority system in use. Advances approved thru DSAE and State Aid Engineer only. Resolution required. Approved projects are automatically reserved.

GUARDED

Code BLUE- GUARDED - Fund balance low. Priority system and/or first-come first-serve are used. Resolution required. Reserve option available only prior to bid advertisement by email or phone.

LOW

Code GREEN - LOW - Plush Fund Balance. Advances approved on first-come-first-serve basis while funds are available. Resolution required. Request to Reserve form optional.

General Guidelines for State Aid & Federal Aid Advance Construction

County Board Resolution

- ✓ Must be received by State Aid Finance before funds can be advanced.
- ✓ Required at all code levels.
- ✓ Is not project specific.
- ✓ For amount actually needed, not maximum allowable.
- ✓ Does not reserve funds.
- ✓ Good for year of submission only.
- ✓ Form obtained from SALT website.
 - Mail completed form to Sandra Martinez in State Aid Finance.

Request to Reserve Advanced Funding

- ✓ Not required and used only in green and blue levels.
- ✓ Allow funds to be reserved up to twelve weeks from date signed by County Engineer.
- ✓ Not used for Federal Aid Advance Construction projects.
- ✓ Form obtained from SALT website.
 - Mail completed form to Sandra Martinez in State Aid Finance.
 - Form will be signed and returned to County Engineer.

Priority System

- ✓ Projects include, but are not limited to projects where agreements have mandated the county's participation or projects with Advance Federal Aid.
- ✓ Requests are submitted to DSAE for prioritization within each district.
 - Requests should include negative impact if project had to be delayed or advance funding was not available; include significance of the project.
- ✓ DSAE's submit prioritized lists to SALT for final prioritization.
- ✓ Funds may be reserved in blue level prior to bid advertisement.
 - Contact Joan Peters in State Aid Finance .
- ✓ Small over-runs and funding shortfalls may be funded, but require State Aid approval.

Advance Limitations

Statutory - None

Reference: M.S.162.08, Supd 5, 6 & 7.

State Aid Rules - None

Reference: State Aid Rules 8820.1500, Subp 5 & 8 thru 9

State Aid Guidelines

- ✓ Advance is limited to counties last "construction" allotment. Advance amount will be reduced by any similar outstanding obligations and/or bond principle payments due. The limit can be administratively adjusted by the State Aid Engineer.
- ✓ Advances repaid from next year's allocation.
- ✓ Limitation may be exceeded due to federal aid advance construction projects programmed by the ATP in the STIP where State Aid funds are used in lieu of federal funds. Repayment will be made at the time federal funds are converted.
 - Should federal funds fail to be programmed, or the project (or a portion of the project) be declared federally ineligible, the local agency is required to pay back the advance under a payment plan mutually agreed to between State Aid and the County.

CURRENT RESOLUTIONS OF THE COUNTY SCREENING BOARD

BE IT RESOLVED:

ADMINISTRATIVE

Improper Needs Report - Oct. 1961 (Rev. Jan. 1969)

That the Office of State Aid and the District State Aid Engineer be requested to recommend an adjustment in the needs reporting whenever there is reason to believe that said reports have deviated from accepted standards and to submit their recommendations to the Screening Board with a copy to the county engineer involved.

Type of Needs Study - Oct. 1961 (Rev. June 1965)

That the Screening Board shall, from time to time, make recommendations to the Commissioner of Transportation as to the extent and type of needs study to be subsequently made on the County State Aid Highway System consistent with the requirements of law.

Appearance at Screening Board - Oct. 1962

That any individual or delegation having items of concern regarding the study of State Aid Needs or State Aid Apportionment Amounts, and wishing to have consideration given to these items, shall, in a written report, communicate with the Commissioner of Transportation through proper channels. The Commissioner shall determine which requests are to be referred to the Screening Board for their consideration. This resolution does not abrogate the right of the Screening Board to call any person or persons to appear before the Screening Board for discussion purposes.

Construction Cut Off Date - Oct. 1962- June 1983(Latest Rev. June 2007)

That for the purpose of measuring the needs of the County State Aid Highway System, the annual cut off date for recording construction accomplishments based upon the project award date shall be December 31.

Screening Board Vice-chairman - June 1968

That at the first County Screening Board meeting held each year, a Vice-chairman shall be elected and he shall serve in that capacity until the following year when he shall succeed to the chairmanship.

Screening Board Meeting Dates and Locations - June, 1996

That the Screening Board Chairman, with the assistance of State Aid personnel, determines the dates and the locations for that year's Screening Board meetings.

Screening Board Secretary - Oct. 1961

That, annually, the Commissioner of Transportation may be requested to appoint a secretary, upon recommendation of the County Highway Engineers' Association, as a non-voting member of the County Screening Board for the purpose of recording all Screening Board actions.

Research Account - Oct. 1961

That the Screening Board annually consider setting aside a reasonable amount of County State Aid Highway Funds for the Research Account to continue local road research activity.

Annual District Meeting - Oct. 1963 (Rev. June 1985)

That the District State Aid Engineer call a minimum of one district meeting annually at the request of the District Screening Board Representative to review needs for consistency of reporting.

General Subcommittee - Oct. 1986 (Rev. June, 1996)

That the Screening Board Chairman appoints a Subcommittee to annually study all unit prices and variations thereof, and to make recommendations to the Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years, and representing the north (Districts 1, 2, 3 and 4), the south (Districts 6, 7 and 8) and the metro area of the state. Subsequent terms will be for three years.

Mileage Subcommittee - Jan. 1989(Rev. June, 1996)

That the Screening Board Chairman appoints a Subcommittee to review all additional mileage requests submitted and to make recommendations on these requests to the County Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years and representing the metro, the north (Districts 1, 2, 3 and 4) and the south area (Districts 6, 7 and 8) of the state respectively. Subsequent terms will be for three years and appointments will be made after each year's Fall Screening Board Meeting. Mileage requests must be in the District State Aid Engineer's Office by April 1 to be considered at the spring meeting and by August 1 to be considered at the fall meeting.

Guidelines For Advancement of County State Aid Construction Funds From The General CSAH Construction Account - October, 1995 (Latest Rev. October, 2002)

- 1) The maximum County State Aid construction dollars which can be advanced in any one year shall be the difference between the County State Aid construction fund balance at the end of the preceding calendar year plus any repayment due from the previous years advancing and \$40 million. Advanced funding will be granted on a first come-first served basis.
- 1a) In order to allow for some flexibility in the advancement limits previously stated, the \$40 million target value can be administratively adjusted by the State Aid Engineer and reported to the Screening Board at their next meeting.

- 2) Total advances to the Regular Account shall be limited to the counties last regular construction allotment, and will be reduced by any scheduled regular bond principal obligations and advance encumbrance repayments. Any advances must be repaid by deducting that amount from the next years CSAH regular construction allotment.
- 3) Total advances to the Municipal Account shall be limited to the counties last municipal construction allotment, and will be reduced by any scheduled municipal bond principal obligations and advance encumbrance repayments. Any advances must be repaid by deducting that amount from the next years CSAH municipal construction allotment.
- 4) In addition to the total advances allowed under 2) and 3) above, a county may request an advance in an amount equal to the Federal Funds formally programmed by an Area Transportation Partnership (ATP) in any future programmed year for a State Aid Project and for items that are State Aid eligible. Should Federal Funds fail to be programmed or the project or a portion of the project be declared federally ineligible, the local agency shall be required to pay back the advance under a payment plan agreed to between State Aid and the County.
- 5) Advanced State Aid funding must be requested by County Board Resolution. This resolution need not be project specific, but describes the maximum amount of advances the County Board authorizes for financing of approved County State Aid Highway projects in that year. This resolution must be submitted with, or prior to, the first project specific request. Once the resolution is received by SALT Division, payments will be made to the County for approved County State Aid Highway projects up to the amount requested in the resolution, after that Counties construction account balance reaches zero, and subject to the other provisions of these guidelines. The resolution does not reserve funds nor establish the "first come - first served" basis. First come - first served is established by payment requests and/or by the process describe in (5).
- 6) Prior to entering into a contract where advanced funding will be required, the County Engineer must submit a Request Advanced Funding form. SALT will reserve the funds and return the approved form to the County Engineer provided that:
 - a) the amount requested is within the amount authorized by the County Board Resolution,
 - b) the amount requested is consistent with the other provisions of this guideline, and
 - c) the County intends to approve the contract within the next several weeks; or in the case of a construction project, a completed plan has been submitted for State Aid approval.

Upon receiving the approved Request to Reserve Advanced Funding, the County Engineer knows that funds have been reserved for the project.

NEEDS ADJUSTMENTS

Deficiency Adjustment - Oct. 1961 (Rev. June 1965)

That any money needs adjustment made to any county within the deficiency classification pursuant to Minnesota Statutes Chapter 162.07, Subdivision 4, shall be deemed to have such money needs adjustment confined to the rural needs only, and that such adjustment shall be made prior to computing the Municipal Account allocation.

Minimum County Adjustment – Oct. 1961, Dec. 1966, June 2008 (Latest Rev. October 2009)

Be It Resolved, that the following resolution is rescinded, “That any county whose total apportionment percentage falls below 0.586782, which is the minimum percentage permitted for Red Lake, Mahnomen, and Big Stone Counties, shall have its money needs adjusted so that its total apportionment factor shall at least equal the minimum percentage factor”, and

Be It Further Resolved, for minimum county adjustment purposes, the maximum redistribution shall not exceed 1.25% of the total distribution, and

Be It Further Resolved, that any county whose total distribution share falls below 0.55% shall have its money needs adjusted upward such that its total distribution percentage is up to, but not more than 0.55%, and

Be It Further Resolved, that the maximum redistribution ceiling of 1.25% has precedence over the target maximum safety net of 0.55%.

Be It Further Resolved that such adjustments be made to both the apportionment sum and excess sum distribution, based on the prorated share of each sum of the total distribution: and that said adjustments be prorated to each count based on its distribution percentage of the apportionment sum and excess sum, respectively.

Fund to Townships - April 1964 (Rev. June 1965)

That this Screening Board recommend to the Commissioner of Transportation, that he equalize the status of any county allocating County State Aid Highway Funds to the township by deducting the township's total annual allocation from the gross money needs of the county for a period of twenty-five years.

Bond Adjustment & Transportation Revolving Loan Fund - Oct. 1962 (Latest Rev. June, 2002)

That a separate annual adjustment shall be made in total money needs of a county that has sold and issued bonds pursuant to Minnesota Statutes, Section 162.181, or has accepted a TRLF loan Pursuant to Minnesota Statutes, Section 162.06 for use on State Aid projects, except bituminous or concrete resurfacing projects, concrete joint repair projects, reconditioning projects or maintenance facility construction projects. That this adjustment, which covers the amortization period, which annually reflects the net unamortized bonded debt, shall be accomplished by adding said net unamortized bond

amount to the computed money needs of the county. For the purpose of this adjustment, the net unamortized bonded debt shall be the total unamortized bonded indebtedness less the unencumbered bond amount as of December 31, of the preceding year.

County State Aid Construction Fund Balances - May 1975 - June 2003
(Latest Rev. October 2006)

That, for the determination of County State Aid Highway needs, the amount of the unencumbered construction fund balance as December 31 of the current year; not including the last two years regular account construction apportionment and not including the last three years of municipal account construction apportionment or \$500,000 whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Also, that for the computation of this deduction, the estimated cost of right-of-way acquisition which is being actively engaged in or Federally-funded projects that have been let but not awarded shall be considered as being encumbered and the construction balances shall be so adjusted.

Needs Credit for Local Effort - Oct. 1989 (Latest Rev. October, 1997)

That annually a needs adjustment for local effort for construction items which reduce State Aid needs shall be made to the CSAH 25 year construction needs.

The adjustment (credit for local effort) shall be the local (not State Aid or Federal Aid) dollars spent on State Aid Construction Projects for items eligible for State Aid participation. This adjustment shall be annually added to the 25 year County State Aid Highway construction needs of the county involved for a period of twenty years beginning with the first apportionment year after the documentation has been submitted.

It shall be the County Engineer's responsibility to submit this data to their District State Aid Engineer. His submittal and approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

Grading Cost Adjustment - Oct. 1968 (Latest Rev. June, 1988)

That, annually, a separate adjustment to the rural and the urban complete grading costs in each county be considered by the Screening Board. Such adjustments shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.

Restriction of 25-Year Construction Needs Increase - Oct. 1975 (Latest Rev. June 2003)

The CSAH construction needs change in any one county from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs shall be restricted to 20 percentage points greater than or 5 percentage points less than the statewide average percent change from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs. Any needs restriction determined by this Resolution shall be made to the regular account of the county involved.

Trunk Highway Turnback - June 1965 (Latest Rev. June 1996)

That any Trunk Highway Turnback which reverts directly to the county and becomes part of the State Aid Highway System shall not have its construction needs considered in the money needs apportionment determination as long as the former Trunk Highway is fully eligible for 100 percent construction payment from the County Turnback Account. During this time of eligibility, financial aid for the additional maintenance obligation of the county imposed by the Turnback shall be computed on the basis of the current year's apportionment data and the existing traffic, and shall be accomplished in the following manner:

<u>Existing ADT</u>	<u>Turnback Maintenance/Lane Mile/Lane</u>
0 - 999 VPD	Current lane mileage apportionment/lane
1,000 - 4,999 VPD	2 X current lane mileage apportionment/lane
For every additional 5,000 VPD	Add current lane mileage apportionment/lane

Initial Turnback Maintenance Adjustment - Fractional Year Reimbursement:

The initial Turnback adjustment, when for less than 12 full months, shall provide partial maintenance cost reimbursement by adding said initial adjustment to the money needs which will produce approximately 1/12 of the Turnback maintenance per lane mile in apportionment funds for each month, or part of a month, that the county had maintenance responsibility during the initial year.

Turnback Maintenance Adjustment - Full Year, Initial or Subsequent:

To provide an advance payment for the coming year's additional maintenance obligation, a needs adjustment per lane mile shall be added to the annual money needs. This needs adjustment per lane mile shall produce sufficient needs apportionment funds so that when added to the lane mileage apportionment per lane mile, the Turnback maintenance per lane mile prescribed shall be earned for each lane mile of Trunk Highway Turnback on the County State Aid Highway System. Turnback adjustments shall terminate at the end of the calendar year during which a construction contract has been awarded that fulfills the County Turnback Account payment provisions, or at the end of the calendar year during which the period of eligibility for 100 percent construction payment from the County Turnback Account expires. The needs for these roadways shall be included in the needs study for the next apportionment.

That Trunk Highway Turnback maintenance adjustments shall be made prior to the computation of the minimum apportionment county adjustment.

Those Turnbacks not fully eligible for 100 percent reimbursement for reconstruction with County Turnback Account funds are not eligible for maintenance adjustments and shall be included in the needs study in the same manner as normal County State Aid Highways.

MILEAGE

Mileage Limitation - Oct. 1961 (Latest Rev. Oct. 1997)

Mileage made available by an internal revision after July 1, 1990, will be held in abeyance (banked) for future designation.

That any request, after July 1, 1990, by any county for County State Aid Highway designation, other than Trunk Highway Turnbacks, or minor increases due to construction proposed on new alignment, that results in a net increase greater than the total of the county's approved apportionment mileage for the preceding year plus any "banked" mileage shall be submitted to the Screening Board for consideration. Such request should be accompanied by supporting data and be concurred on by the District State Aid Engineer.

Any requested CSAH mileage increase must be reduced by the amount of CSAH mileage being held in abeyance from previous internal revisions (banked mileage).

All mileage requests submitted to the County State Aid Highway Screening Board will be considered as proposed, and no revisions to such mileage requests will be considered by the Screening Board without being resubmitted prior to publication of the Screening Board Report by the Office of State Aid. The Screening Board shall review such requests and make its recommendation to the Commissioner of Transportation. If approved, the needs on mileage additions shall be submitted to the Office of State Aid for inclusion in the subsequent year's study of needs.

Revisions in the County State Aid Highway System not resulting in an increase in mileage do not require Screening Board review.

Mileage made available by reason of shortening a route by construction shall not be considered as designatable mileage elsewhere.

That any additions to a county's State Aid System, required by State Highway construction, shall not be approved unless all mileage made available by revocation of State Aid roads which results from the aforesaid construction has been used in reducing the requested additions.

That in the event a County State Aid Highway designation is revoked because of the proposed designation of a Trunk Highway over the County State Aid Highway alignment, the mileage revoked shall not be considered as eligible for a new County State Aid Highway designation.

That, whereas, Trunk Highway Turnback mileage is allowed in excess of the normal County State Aid Highway mileage limitations, revocation of said Turnbacks designated after July 1, 1965, shall not create eligible mileage for State Aid designation on other roads in the county, unless approved by the Screening Board.

That, whereas, former Municipal State Aid street mileage located in municipalities which fell below 5,000 population under the 1980 and 1990 Federal census, is allowed in

excess of the normal County State Aid Highway mileage limitations, revocation of said former MSAS's shall not create eligible mileage for State Aid Designation on other roads in the county, but may be considered for State Aid designation within that municipality.

That, whereas, the county engineers are sending in many requests for additional mileage to the CSAH system up to the date of the Screening Board meetings, and whereas this creates a burden on the State Aid Staff to prepare the proper data for the Screening Board, be it resolved that the requests for the spring meeting must be in the State Aid Office by April 1 of each year, and the requests for the fall meeting must be in the State Aid Office by August 1 of each year. Requests received after these dates shall carry over to the next meeting.

Non-existing County State Aid Highway Designations - Oct. 1990 – Oct 1992 (Latest Rev. June 2007)

Any non-existing CSAH designation not part of a transportation plan adopted by the County and approved by the District State Aid Engineer will have the "Needs" removed from the 25 year CSAH Needs Study after 10 years. Approved non-existing CSAH designations shall draw "Needs" up to a maximum of 25 years.

TRAFFIC

Traffic Projection Factors - Oct. 1961 – Oct. 1992- June 2005(Latest Rev. June 2007)

That new Traffic Projection Factors for the needs study be established for each county using a "least squares" projection of the vehicle miles from the last four traffic counts and in the case of the seven county metro area from the number of latest traffic counts which fall in a minimum of a twelve year period. This normal factor can never fall below 1.0. Also, new traffic factors will be computed whenever an approved traffic count is made. These normal factors may, however, be changed by the county engineer for any specific segments where a traffic count or a traffic study warrant a change, with the approval of the District State Aid Engineer.

Also, the adjustment to traffic projection factors shall be limited to a 0.3 point decrease per traffic count interval.

Minimum Requirements - Oct. 1963 (Rev. June 2003)

That the minimum requirements for 4 - 12 foot traffic lanes be established as 7,000 projected vehicles per day for rural design and 7,000 for urban design. Traffic projections of over 20,000 vehicles per day for urban design will be the minimum requirements for 6 - 12 foot lanes. The use of these multiple-lane designs in the needs study, however, must be requested by the county engineer and approved by the District State Aid Engineer

ROAD NEEDS

Method of Study - Oct. 1961 (Rev. Nov. 1965)

That, except as otherwise specifically provided, the Manual of Instruction for Completion of Data Sheets shall provide the format for estimating needs on the County State Aid Highway System.

Soil - Oct. 1961 (Latest Rev. June 1985)

Soil classifications established using a U.S. Soil Conservation Service Soil Map must have supporting verification using standard testing procedures; such as soil borings or other approved testing methods. A minimum of ten percent of the mileage requested to be changed must be tested at the rate of ten tests per mile. The mileage to be tested and the method to be used shall be approved by the District State Aid Engineer. Soil classifications established by using standard testing procedures, such as soil borings or other approved testing methods shall have one hundred percent of the mileage requested to be changed tested at the rate of ten tests per mile.

All soil classification determinations must be approved by the District State Aid Engineer.

Unit Costs - Oct. 1961 (Rev. Nov. 1965)

That the unit costs for base, surface and shouldering quantities obtained from the 5-Year Average Construction Cost Study and approved by the Screening Board shall be used for estimating needs.

Design - Oct. 1961 (Latest Rev. June 1982)

That all roads be divided into proper segments and the highest estimated ADT, consistent with adjoining segments, be used in determining the design geometrics for needs study purposes.

Also, that for all roads which qualify for needs in excess of additional surfacing, the proposed needs shall be based solely on projected traffic, regardless of existing surface types or geometrics.

And, that for all roads which are considered adequate in the needs study, additional surfacing and shouldering needs shall be based on existing geometrics but not greater than the widths allowed by the State Aid Design Standards currently in force.

Grading - Oct. 1961 (Rev. June, 1988)

That all grading costs shall be determined by the county engineer's estimated cost per mile.

Rural Design Grade Widening - June 1980

That rural design grade widening needs be limited to the following widths and costs:

Feet of Widening

Needs Cost/Mile

4 - 8 Feet 50% of Average Complete Grading Cost/Mile

9 - 12 Feet 75% of Average Complete Grading Cost/Mile

Any segments which are less than 4 feet deficient in width shall be considered adequate. Any segments which are more than 12 feet deficient in width shall have needs for complete grading.

Storm Sewer - Oct. 1961 (Rev. Nov. 1965)

That storm sewer mains may be located off the County State Aid Highway if, in so doing, it will satisfactorily accommodate the drainage problem of the County State Aid Highway.

Base and Surface - June 1965 (Rev. June 2003)

That base and surface quantities shall be determined by reference to traffic volumes, soil factors, and State Aid standards. Rigid base is not to be used as the basis for estimating needs on County State Aid Highways. Replacement mats shall be 2" bituminous surface over existing bituminous.

Construction Accomplishments - June 1965 (Latest Rev. Oct. 1983)

That any complete grading accomplishments be considered as complete grading construction of the affected roadway and grading needs shall be excluded for a period of 25 years from the project letting date or date of force account agreement. At the end of the 25-year period, needs for complete reconstruction of the roadway will be reinstated in the needs study at the initiative of the County Engineer with costs established and justified by the County Engineer and approved by the State Aid Engineer.

Needs for resurfacing shall be allowed on all county state aid highways at all times.

That any bridge construction project shall cause the needs on the affected bridge to be removed for a period of 35 years from the project letting date or date of force account agreement. At the end of the 35-year period, needs for complete reconstruction of the bridge will be reinstated in the needs study at the initiative of the County Engineer and with approval of the State Aid Engineer.

The restrictions above will apply regardless of the source of funding for the road or bridge project. Needs may be granted as an exception to this resolution upon request by the County Engineer, and justification to the satisfaction of the State Aid Engineer (e.g., a deficiency due to changing standards, projected traffic, or other verifiable causes).

Items Not Eligible For Apportionment Needs - Oct. 1961 (Latest Rev. June 1985)

That Adjustment of Utilities, Miscellaneous Construction, or Maintenance Costs shall not be considered a part of the Study of Apportionment Needs of the County State Aid Highway System.

Loops and Ramps - May 1966 (Latest Rev. October 2008)

For county state aid highway interchanges with non trunk highways; a county may claim loop and ramp construction needs for each intersection that has a 20 year projected traffic of 70,000 daily entering vehicles or greater and is included in the adopted county transportation plan as a future interchange. It shall be the County Engineer's responsibility to submit documentation to justify estimated costs of the loop and ramps to the District State Aid Engineer.

BRIDGE NEEDS

Bridge Widening - April 1964 (Latest Rev. June 1985)

That the minimum bridge widening be 4 feet.

Bridge Cost Limitations - July 1976 (Rev. Oct. 1986)

That the total needs of the Minnesota River bridge between Scott and Hennepin Counties be limited to the estimated cost of a single 2-lane structure of approved length until the contract amount is determined. Also, that the total needs of the Mississippi River bridge between Dakota and Washington Counties be limited to the estimated cost of a 2-lane structure of approved length until the contract amount is determined. In the event the allowable apportionment needs portion (determined by Minnesota Chapter 162.07, Subdivision 2) of the contract amount from normal funds (FAU, FAS, State Aid, Local) exceeds the "apportionment needs cost", the difference shall be added to the 25-year needs of the respective counties for a period of 15 years.

AFTER THE FACT NEEDS

Bridge Deck Rehabilitation - Dec. 1982 (Latest Rev. Oct. 1992)

That needs for bridge deck rehabilitation shall be earned for a period of 15 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

Right of Way - June 1984 (Latest Rev. June 2000)

That needs for Right-of-Way on County State Aid Highways shall be earned for a period of 25 years after the purchase has been made and the documentation has been submitted and shall be comprised of actual monies paid to property owners with local or State Aid funds. Only those Right of Way costs actually incurred by the County will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

Traffic Signals, Lighting, Retaining Walls, Sidewalk, Railroad Crossing Surfacing, Wetland Mitigation, Concrete Paving and Railroad Protection - June 1984 – June 2003 (Latest Rev. Oct 2007)

That needs for Traffic Signals, Lighting, Retaining Walls, Sidewalk, Railroad Crossing Surfacing, Wetland Mitigation, Concrete paving (as eligible for State Aid participation) and Railroad Protection on County State Aid Highways shall be earned for a period of 25 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

Railroad Over Highway Bridges – October 2007

That, Needs for railroad bridge improvements over CSAH routes shall be earned for a period of 35 years after the bridge construction has been completed and the documentation has been submitted and shall be comprised of actual monies paid with local or State Aid funds. Only those bridge improvement costs actually incurred by the County will be eligible. It shall be the County Engineers responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination

Mn/DOT Bridges - June 1997 (Latest Rev. June 2000)

That, Needs for bridge improvements to trunk highway bridges carrying CSAH routes shall be earned for a period of 35 years after the bridge construction has been completed and the documentation has been submitted and shall be comprised of actual monies paid with local or State Aid funds. Only those bridge improvement costs actually incurred by the County will be eligible. It shall be the County Engineers responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

After the Fact Loops & Ramps – October 2008

For county state aid highway interchanges with trunk highways; after the fact needs shall be earned for a period of 25 years after construction has been completed for only those costs actually incurred by the county (state aid or county tax levy funds). It shall be the County Engineer's responsibility to submit documentation to justify the costs incurred and report said costs to the District State Aid Engineer. The DSAE approval must be received in the Office of State Aid by July 1st to be included in the following year's distribution. Projects that have been completed since June 1, 2001 are eligible for these needs.

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