



Office Memorandum

DATE: August 30, 2011

TO: Senator Mike Parry, Chair
Senator Charles Wiger, Ranking Minority Member,
Senate State Government Budget Division

Representative Morrie Lanning, Chair
Representative Phyllis Kahn, DFL Lead,
House State Government Finance Committee

FROM: Margaret Kelly, State Budget Director *MK*

SUBJECT: Office of the Governor - Personnel Costs supported by Agency Appropriations in FY 2011

Laws of 2011, First Special Session, Chapter 10, Article 1, Section 3 requires the Commissioner of Minnesota Management and Budget to report to the chairs of the state government finance committees any personnel costs incurred on behalf of the Governor's Office that were supported by appropriations to other agencies. Accordingly, please find the attached information provided to Minnesota Management and Budget by the Governor's Office to comply with this rider.

Attachment

cc: Paula Brown, Governor's Office
Ron MacCarthy, Governor's Office
Helen Roberts, House Fiscal Analysis
Kevin Lundeen, Senate Fiscal Analysis
Abigail Read, MMB
Katharine Barondeau, MMB




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Date: August 30, 2011

To: Margaret Kelly, Assistant Commissioner
Minnesota Management and Budget

From: Paula Brown 
Director of Operations

Cc: Katharine Barondeau

Re: FY 11 Personnel Costs Supported by Agency Appropriations

Minnesota Session Laws 2009, Regular Session, Chapter 101, Article 1, Section 4, requires the Commissioner of Minnesota Management and Budget to report to the chairs of the state government finance divisions any personnel costs incurred on behalf of the Governor's Office that were supported by appropriations to other agencies.

For Fiscal Year 2011, during Governor Pawlenty's term, a total of \$702,000 was collected from agencies. Of the \$702,000, \$32,000 was returned to the general fund as part of a budget reduction leaving us with a budget of \$670,000. The \$670,000 was used to cover: a portion of the personnel costs for legislative and cabinet affairs staff, 100% of the personnel costs of the groundskeeper at the Governor's Residence, and personnel costs of the Federal Affairs Office in Washington, D.C. and related operating expenses required to support the Federal Affairs personnel.

Funding for the special revenue account came from the following agencies:

Administration:	\$74,000
Agriculture:	\$21,000
Commerce:	\$36,000
Corrections:	\$31,000
Education:	\$32,000
Employment and Econ Dev:	\$47,000
Enterprise Technology:	\$10,000
Health:	\$33,000
Higher Education:	\$20,000
Housing Finance:	\$12,000
Human Services:	\$146,000
Labor and Industry:	\$23,000
Metropolitan Council:	\$30,000
Military Affairs:	\$ 7,000
MN Management & Budget:	\$20,000
Natural Resources:	\$28,000
Pollution Control:	\$25,000
Public Safety:	\$27,000
Revenue:	\$20,000
Transportation:	\$53,000
Veterans Affairs:	<u>\$7,000</u>
Total:	\$702,000
Returned to General Fund:	<u>-\$32,000</u>
Balance:	\$670,000

In addition, the Office of Enterprise Technology provided IT and LAN support services and maintenance of an integrated data base system for the Governor's Office.